Republic of the Philippines
HOUSE OF REPRESENTATIVES
Quezon City



TWENTIETH CONGRESS

First Regular Session

COMMITTEE REPORT NO. 7

Submitted by the Committee on Appropriations on 23 SEP 2025

Re: House Bill No. 4058

Recommending Approval with amendments

Sponsors: Suansing (M.A.), Garcia (A.), Fuentebella, Angara, Singson (R.V.), Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Yap (Eric), Corvera, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Teves, Bautista (J.M.), Cua, Escudero, Leviste, Sagarbarria, Ordanes, Yap (Edvic), Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Mercado, Garcia (D.), Yap (C.), Oaminal (S.F.), Baronda, Matugas, and Lopez

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Mr. Speaker,

The Committee on Appropriations to which was referred House bill No. 4058 introduced by Rep. Mikaela Angela B. Suansing, titled:

"AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY ONE, TWO THOUSAND AND TWENTY SIX"

has considered the same and recommends its approval with the following amendments:

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
Vol. I-A		IV. DEPARTMENT OF AGRARIAN REFORM A. OFFICE OF THE SECRETARY			
26	6	For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....	16,083,499,000	16,683,499,000	600,000,000
26	22	Operations			
		MOOE	1,700,746,000	2,050,746,000	350,000,000
		CO	-	250,000,000	250,000,000
		TOTAL	6,105,959,000	6,705,959,000	600,000,000
	24	LAND TENURE SECURITY PROGRAM			
		MOOE	357,473,000	707,473,000	350,000,000
		TOTAL	3,190,955,000	3,540,955,000	350,000,000
	29	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM			
		CO	-	250,000,000	250,000,000
		TOTAL	1,874,207,000	2,124,207,000	250,000,000
	31	Total, Regular Programs			
		MOOE	3,674,876,000	4,024,876,000	350,000,000
		CO	23,290,000	273,290,000	250,000,000
		TOTAL	9,774,851,000	10,374,851,000	600,000,000
	39	TOTAL NEW APPROPRIATIONS			
		MOOE	9,467,853,000	9,817,853,000	350,000,000
		CO	437,713,000	687,713,000	250,000,000
		TOTAL	16,083,499,000	16,683,499,000	600,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
26	42-43	Between the words "of" and "shall" delete the amount in words and figures "Seventeen Billion Five Hundred Forty Million Seven Hundred Thirty Six Thousand Pesos (P17,540,736,000)" and in lieu thereof substitute EIGHTEEN BILLION ONE HUNDRED FORTY MILLION SEVEN HUNDRED THIRTY SIX THOUSAND PESOS (P18,140,736,000)			
	46	Between item "(a)" and the word "for" delete the amount in words and figures "Nine Billion Three Hundred Twenty One Million Five Hundred Fifty Thousand Pesos (P9,321,550,000)" and in lieu thereof substitute NINE BILLION SIX HUNDRED SEVENTY ONE MILLION FIVE HUNDRED FIFTY THOUSAND PESOS (P9,671,550,000)			
	47	Between the words "which" and "for" delete the amount in words and figures "One Hundred Million Pesos (P100,000,000)" and in lieu thereof substitute FOUR HUNDRED FIFTY MILLION PESOS (P450,000,000)			
	56	Between item "(b)" and the word "for" delete the amount in words and in figures "Three Billion Ninety Three Million Fifty Seven Thousand Pesos (P3,093,057,000)" and in lieu thereof substitute THREE BILLION THREE HUNDRED FOURTY THREE MILLION FIFTY SEVEN THOUSAND PESOS (P3,343,057,000)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
35	49	LAND TENURE SECURITY PROGRAM			
		MOOE	357,473,000	707,473,000	350,000,000
		TOTAL	3,190,955,000	3,540,955,000	350,000,000
42	21	Landowner's Compensation by LBP			
		MOOE	100,000,000	450,000,000	350,000,000
		TOTAL	100,000,000	450,000,000	350,000,000
	23	National Capital Region (NCR)			
		MOOE	100,000,000	450,000,000	350,000,000
		TOTAL	100,000,000	450,000,000	350,000,000
	25	Central Office			
		MOOE	100,000,000	450,000,000	350,000,000
		TOTAL	100,000,000	450,000,000	350,000,000
59	18	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM			
		CO		250,000,000	250,000,000
		TOTAL	1,874,207,000	2,124,207,000	250,000,000
70	41	Climate Resilient Farm Productivity Support			
		CO		250,000,000	250,000,000
		TOTAL	441,883,000	691,883,000	250,000,000
	43	National Capital Region (NCR)			
		CO		250,000,000	250,000,000
		TOTAL	13,239,000	263,239,000	250,000,000
	45	Central Office			
		CO	-	250,000,000	250,000,000
		TOTAL	13,239,000	263,239,000	250,000,000
74	31	Sub-total, Operations			
		MOOE	1,700,746,000	2,050,746,000	350,000,000
		CO		250,000,000	250,000,000
		TOTAL	6,105,959,000	6,705,959,000	600,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	33	Total, Regular Programs			
		MOOE	3,674,876,000	4,024,876,000	350,000,000
		CO	23,290,000	273,290,000	250,000,000
		TOTAL	9,774,851,000	10,374,851,000	600,000,000
75	9	TOTAL NEW APPROPRIATIONS			
		MOOE	9,467,853,000	9,817,853,000	350,000,000
		CO	437,713,000	687,713,000	250,000,000
		TOTAL	16,083,499,000	16,683,499,000	600,000,000
76	15	Financial Assistance / Subsidy	523,304	873,304	350,000
	28	Total Maintenance and Other Operating Expenses	9,467,853	9,817,853	350,000
	30	Total Current Operating Expenditures	15,645,786	15,995,786	350,000
	35	Infrastructure Outlay	371,111	621,111	250,000
	39	Total Capital Outlay	437,713	687,713	250,000
	41	TOTAL NEW APPROPRIATIONS	16,083,499	16,683,499	600,000
77		GENERAL SUMMARY DEPARTMENT OF AGRARIAN REFORM			
	10	A. OFFICE OF THE SECRETARY			
		MOOE	9,467,853,000	9,817,853,000	350,000,000
		CO	437,713,000	687,713,000	250,000,000
		TOTAL	16,083,499,000	16,683,499,000	600,000,000
	12	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM			
		MOOE	9,467,853,000	9,817,853,000	350,000,000
		CO	437,713,000	687,713,000	250,000,000
		TOTAL	16,083,499,000	16,683,499,000	600,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
Vol. I-A	1	V. DEPARTMENT OF AGRICULTURE			
78	3	A. OFFICE OF THE SECRETARY			
	5-6	For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder	134,939,315,000	157,413,771,000	22,474,456,000
	16	A. Regular Programs			
	22	Operations			
		MOOE	40,070,761,000	40,158,862,000	88,101,000
		TOTAL	48,119,758,000	48,207,859,000	88,101,000
	26-27	Agricultural Machinery, Equipment, Facilities and Infrastructures Program			
		MOOE	307,400,000	395,501,000	88,101,000
		TOTAL	3,829,203,000	3,917,304,000	88,101,000
	34	Total Regular Programs			
		MOOE	46,260,005,000	46,348,106,000	88,101,000
		TOTAL	59,450,095,000	59,538,196,000	88,101,000
	36	B. PROJECTS			
	38	Locally-Funded Project(s)			
		MOOE	31,010,522,000	39,084,217,000	8,073,695,000
		CO	32,709,129,000	47,021,789,000	14,312,660,000
		TOTAL	63,719,651,000	86,106,006,000	22,386,355,000
	42	Total Project(s)			
		MOOE	34,113,589,000	42,187,284,000	8,073,695,000
		CO	41,375,631,000	55,688,291,000	14,312,660,000
		TOTAL	75,489,220,000	97,875,575,000	22,386,355,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	44	TOTAL NEW APPROPRIATIONS			
		MOOE	80,373,594,000	88,535,390,000	8,161,796,000
		CO	49,719,567,000	64,032,227,000	14,312,660,000
		TOTAL	134,939,315,000	157,413,771,000	22,474,456,000
	46	Special Provision(s)			
80	12	8. Agriculture and Fisheries Modernization Program			
	12-14	Between the words "of" and "appropriated" delete the amount in words and figures "One Hundred Fifty Three Billion Nine Hundred Thirty Three Million Two Hundred Eighty Eight Thousand Pesos (P153,933,288,000)" and in lieu thereof substitute ONE HUNDRED SEVENTY SIX BILLION FOUR HUNDRED SEVEN MILLION SEVEN HUNDRED FORTY FOUR THOUSAND PESOS (P176,407,744,000)"			
	18	After the acronym "DAR" delete the amount in figures "P3,093,057,000" and in lieu thereof insert the amount in figures 3,343,057,000			
	21	After the acronym "NIA" delete the amount in figures "P31,992,818,000" and in lieu thereof insert the amount in figures 34,992,818,000			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	24	After the acronym "PCA" delete the amount in figures "P1,589,318,000" and in lieu thereof insert the amount in figures 2,989,318,000			
	25	After the acronym "PCIC" delete the amount in figures "P4,500,000,000" and in lieu thereof insert the amount in figures 5,500,000,000			
	26	After the acronym "PFDA" delete the amount in figures "P2,100,000,000" and in lieu thereof insert the amount in figures 6,500,000,000			
	28	After the acronym "SRA" delete the amount in figures "P1,000,000,000" and in lieu thereof insert the amount in figures 2,400,000,000			
	30	After the word "TOTAL" delete the amount in figures "P57,120,491,000" and in lieu thereof insert the amount in figures 68,570,491,000			
	38	10. Farm-to-Market Road Projects			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	38	Between the words "of" and "appropriated" delete the amount in words and figures "Sixteen Billion Pesos (P16,000,000,000)" and in lieu thereof substitute TWENTY FOUR BILLION EIGHT HUNDRED TEN MILLION ONE HUNDRED THOUSAND PESOS (P24,810,100,00)			
81	45	By Programs/Activities/Projects			
95	41	Operations			
118	17-18	Agricultural Machinery, Equipment, Facilities and Infrastructures Program			
		MOOE	307,400,000	395,501,000	88,101,000
		TOTAL	3,829,203,000	3,917,304,000	88,101,000
127	53	Farm to Market Roads (FMR) Sub-Program			
		MOOE	99,299,000	187,400,000	88,101,000
		TOTAL	99,299,000	187,400,000	88,101,000
	55	Farm to Market Roads (FMR) Network Planning and Monitoring Services			
		MOOE	99,299,000	187,400,000	88,101,000
		TOTAL	99,299,000	187,400,000	88,101,000
	57	National Capital Region (NCR)			
		MOOE	28,199,000	116,300,000	88,101,000
		TOTAL	131,443,000	219,544,000	88,101,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	59	Bureau of Soils and Water Management			
		MOOE	28,199,000	116,300,000	88,101,000
		TOTAL	131,443,000	219,544,000	88,101,000
130	53	Sub-Total Operations			
		MOOE	40,070,761,000	40,158,862,000	88,101,000
		TOTAL	48,119,758,000	48,207,859,000	88,101,000
	55	Total Regular Programs			
		MOOE	46,260,005,000	46,348,106,000	88,101,000
		TOTAL	59,450,095,000	59,538,196,000	88,101,000
131	1	PROJECTS			
	3	Locally-Funded Project(s)			
	5-7	Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Productions Areas	16,000,000,000	24,810,100,000	8,810,100,000
	9	Region I - Ilocos			
		CO	1,102,500,000	1,817,600,000	715,100,000
		TOTAL	1,102,500,000	1,817,600,000	715,100,000
	11	Regional Field Unit -I			
		CO	1,102,500,000	1,817,600,000	715,100,000
		TOTAL	1,102,500,000	1,817,600,000	715,100,000
	13	Cordillera Administrative Region (CAR)			
		CO	727,250,000	1,117,250,000	390,000,000
		TOTAL	727,250,000	1,117,250,000	390,000,000
	15	Regional Field Unit - CAR			
		CO	727,250,000	1,117,250,000	390,000,000
		TOTAL	727,250,000	1,117,250,000	390,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	17	Region II - Cagayan Valley			
		CO	1,200,000,000	2,115,000,000	915,000,000
		TOTAL	1,200,000,000	2,115,000,000	915,000,000
	19	Regional Field Unit - Cagayan Valley			
		CO	1,200,000,000	2,115,000,000	915,000,000
		TOTAL	1,200,000,000	2,115,000,000	915,000,000
	21	Region III - Central Luzon			
		CO	1,788,500,000	2,828,500,000	1,040,000,000
		TOTAL	1,788,500,000	2,828,500,000	1,040,000,000
	23	Regional Field Unit -IIII			
		CO	1,788,500,000	2,828,500,000	1,040,000,000
		TOTAL	1,788,500,000	2,828,500,000	1,040,000,000
	25	Region IVA - CALARBARZON			
		CO	1,178,500,000	1,818,500,000	640,000,000
		TOTAL	1,178,500,000	1,818,500,000	640,000,000
	27	Regional Field Unit - IVA			
		CO	1,178,500,000	1,818,500,000	640,000,000
		TOTAL	1,178,500,000	1,818,500,000	640,000,000
	29	Region IVB - MIMAROPA			
		CO	907,750,000	1,327,750,000	420,000,000
		TOTAL	907,750,000	1,327,750,000	420,000,000
	31	Regional Field Unit - IVB			
		CO	907,750,000	1,327,750,000	420,000,000
		TOTAL	907,750,000	1,327,750,000	420,000,000
	33	Region V - Bicol			
		CO	1,220,500,000	1,685,500,000	465,000,000
		TOTAL	1,220,500,000	1,685,500,000	465,000,000
	35	Regional Field Unit - V			
		CO	1,220,500,000	1,685,500,000	465,000,000
		TOTAL	1,220,500,000	1,685,500,000	465,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	37	Region VI - Western Visayas			
		CO	835,000,000	1,350,000,000	515,000,000
		TOTAL	835,000,000	1,350,000,000	515,000,000
	39	Regional Field Unit -VI			
		CO	835,000,000	1,350,000,000	515,000,000
		TOTAL	835,000,000	1,350,000,000	515,000,000
	41	Negros Island Region (NIR)			
		CO	895,000,000	1,325,000,000	430,000,000
		TOTAL	895,000,000	1,325,000,000	430,000,000
	43	Regional Field Unit - NIR			
		CO	895,000,000	1,325,000,000	430,000,000
		TOTAL	895,000,000	1,325,000,000	430,000,000
	45	Region VII -Central Visayas			
		CO	905,000,000	1,350,000,000	445,000,000
		TOTAL	905,000,000	1,350,000,000	445,000,000
	47	Regional Field Unit - VII			
		CO	905,000,000	1,350,000,000	445,000,000
		TOTAL	905,000,000	1,350,000,000	445,000,000
	49	Region VIII -Eastern Visayas			
		CO	930,000,000	1,455,000,000	525,000,000
		TOTAL	930,000,000	1,455,000,000	525,000,000
	51	Regional Field Unit - VIII			
		CO	930,000,000	1,455,000,000	525,000,000
		TOTAL	930,000,000	1,455,000,000	525,000,000
	53	Region IX - Zamboanga Peninsula			
		CO	915,000,000	1,325,000,000	410,000,000
		TOTAL	915,000,000	1,325,000,000	410,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	55	Regional Field Unit - IX			
		CO	915,000,000	1,325,000,000	410,000,000
		TOTAL	915,000,000	1,325,000,000	410,000,000
132	1	Region X - Northern Mindanao			
		CO	1,150,000,000	1,675,000,000	525,000,000
		TOTAL	1,150,000,000	1,675,000,000	525,000,000
	3	Regional Field Unit - X			
		CO	1,150,000,000	1,675,000,000	525,000,000
		TOTAL	1,150,000,000	1,675,000,000	525,000,000
	5	Region XI - Davao			
		CO	700,000,000	1,140,000,000	440,000,000
		TOTAL	700,000,000	1,140,000,000	440,000,000
	7	Regional Field Unit - XI			
		CO	700,000,000	1,140,000,000	440,000,000
		TOTAL	700,000,000	1,140,000,000	440,000,000
	9	Region XII - SOCCSKSARGEN			
		CO	780,000,000	1,235,000,000	455,000,000
		TOTAL	780,000,000	1,235,000,000	455,000,000
	11	Regional Field Unit - XII			
		CO	780,000,000	1,235,000,000	455,000,000
		TOTAL	780,000,000	1,235,000,000	455,000,000
	13	Region XIII - Caraga			
		CO	765,000,000	1,245,000,000	480,000,000
		TOTAL	765,000,000	1,245,000,000	480,000,000
	15	Regional Field Unit - XIII			
		CO	765,000,000	1,245,000,000	480,000,000
		TOTAL	765,000,000	1,245,000,000	480,000,000
134	45	National Soil Health Program			
		MOOE	896,756,000	1,896,756,000	1,000,000,000
		TOTAL	1,000,000,000	2,000,000,000	1,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		National Capital Region (NCR)			
		MOOE	728,756,000	1,728,756,000	1,000,000,000
		TOTAL	832,000,000	1,832,000,000	1,000,000,000
		Bureau of Soils and Water Management			
		MOOE	728,756,000	1,728,756,000	1,000,000,000
		TOTAL	832,000,000	1,832,000,000	1,000,000,000
138	Bet. lines 26 and 27	Insert the following:			
		PRESIDENTIAL ASSISTANCE TO FARMERS AND FISHERFOLK			
		MOOE	-	7,000,000,000	
		TOTAL	-	7,000,000,000	
		National Capital Region (NCR)			
		MOOE	-	7,000,000,000	
		TOTAL	-	7,000,000,000	
		Central Office			
		MOOE		7,000,000,000	
		TOTAL	-	7,000,000,000	
139	45	Cold Storage Expansion Project			
		CO	1,200,000,000	2,700,000,000	1,500,000,000
		TOTAL	1,200,000,000	2,700,000,000	1,500,000,000
	47	National Capital Region (NCR)			
		CO	1,200,000,000	2,700,000,000	1,500,000,000
		TOTAL	1,200,000,000	2,700,000,000	1,500,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	49	Central Office			
		CO	1,200,000,000	2,700,000,000	1,500,000,000
		TOTAL	1,200,000,000	2,700,000,000	1,500,000,000
139					
	Bet. lines 50 and 51	Insert the following:			
		SOLAR POWERED IRRIGATION SYSTEM			
		MOOE		73,695,000	
		CO		4,002,560,000	
		TOTAL		4,076,255,000	
		NATIONAL CAPITAL REGION (NCR)			
		MOOE		73,695,000	
		CO		4,002,560,000	
		TOTAL		4,076,255,000	
		BUREAU OF SOILS AND WATER MANAGEMENT			
		MOOE		73,695,000	
		CO		4,002,560,000	
		TOTAL		4,076,255,000	
140	13	Sub-total, Locally-Funded Project(s)			
		MOOE	31,010,522,000	39,084,217,000	8,073,695,000
		CO	32,709,129,000	47,021,789,000	14,312,660,000
		TOTAL	63,719,651,000	86,106,006,000	22,386,355,000
	41	Total, Project(s)			
		MOOE	34,113,589,000	42,187,284,000	8,073,695,000
		CO	41,375,631,000	55,688,291,000	14,312,660,000
		TOTAL	75,489,220,000	97,875,575,000	22,386,355,000
	43	TOTAL NEW APPROPRIATIONS			
		MOOE	80,373,594,000	88,535,390,000	8,161,796,000
		CO	49,719,567,000	64,032,227,000	14,312,660,000
		TOTAL	134,939,315,000	157,413,771,000	22,474,456,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	46	New Appropriations by Object of Expenditures			
141	34	Maintenance and Other Operating Expenses			
	36	Travelling Expenses	1,041,217	1,042,917	1,700
	37	Training and Scholarship Expenses	3,990,786	4,030,680	39,894
	38	Supplies and Materials	42,240,231	43,242,031	1,001,800
	45	Professional Services	4,633,461	4,645,112	11,651
	48	Financial Assistance/Subsidy	8,470,919	15,470,919	7,000,000
	51	Other MOOE			
	56	Rent/Lease Expenses	425,971	427,971	2,000
142	3	Other MOOE	2,512,066	2,616,817	104,751
	5	Total Maintenance and Other Operating Expenses	80,373,594	88,535,390	8,161,796
	7	Total Current Operating Expenditures	85,219,748	93,381,544	8,161,796
	9	Capital Outlays			
	12	Property, Plant and Equipment			
	14	Infrastructure Outlay	27,007,521	39,817,621	12,810,100
	15	Building and Other Structures	5,863,631	7,363,631	1,500,000
	16	Machinery and Equipment Outlay	11,643,681	11,646,241	2,560

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	23	Total Capital Outlays	49,719,567	64,032,227	14,312,660
	25	TOTAL NEW APPROPRIATIONS			
		MOOE	80,373,594	88,535,390	8,161,796
		CO	49,719,567	64,032,227	14,312,660
		TOTAL	134,939,315	157,413,771	22,474,456
190	1	GENERAL SUMMARY			
	2	DEPARTMENT OF AGRICULTURE			
	11	A. OFFICE OF THE SECRETARY			
		MOOE	80,373,594,000	88,535,390,000	8,161,796,000
		CO	49,719,567,000	64,032,227,000	14,312,660,000
		TOTAL	134,939,315,000	157,413,771,000	22,474,456,000
	32	TOTAL NEW APPROPRIATIONS			
		DEPARTMENT OF AGRICULTURE			
		MOOE	90,093,716,000	98,255,512,000	8,161,796,000
		CO	56,040,564,000	70,353,224,000	14,312,660,000
		TOTAL	153,185,875,000	175,660,331,000	22,474,456,000
*see annex "A" - Details of Farm-to -Market Roads					
		VIII. DEPARTMENT OF EDUCATION			
268	5	For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder...	872,887,143,000	899,436,439,000	26,549,296,000
	17	General Administration and Support			
		PS	18,528,094,000	19,107,645,000	579,551,000
		TOTAL	27,360,584,000	27,940,135,000	579,551,000
	21	Operations			
		MOOE	170,050,564,000	173,578,503,000	3,527,939,000
		CO	32,639,765,000	55,081,571,000	22,441,806,000
		TOTAL	830,743,359,000	856,713,104,000	25,969,745,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	23	EDUCATION POLICY DEVELOPMENT PROGRAM			
		MOOE	4,111,605,000	5,095,616,000	984,011,000
		TOTAL	13,756,624,000	14,740,635,000	984,011,000
	25	BASIC EDUCATION INPUTS PROGRAM			
		MOOE	33,619,415,000	33,677,609,000	58,194,000
		CO	32,639,765,000	55,081,571,000	22,441,806,000
		TOTAL	108,081,458,000	130,581,458,000	22,500,000,000
	27	INCLUSIVE EDUCATION PROGRAM			
		MOOE	5,923,095,000	6,528,829,000	605,734,000
		TOTAL	5,923,095,000	6,528,829,000	605,734,000
	29	SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			
		MOOE	123,519,204,000	125,399,204,000	1,880,000,000
		TOTAL	700,058,548,000	701,938,548,000	1,880,000,000
	33	Total, Regular Programs			
		PS	649,683,804,000	650,263,355,000	579,551,000
		MOOE	180,705,563,000	184,233,502,000	3,527,939,000
		CO	32,649,497,000	55,091,303,000	22,441,806,000
		TOTAL	863,038,864,000	889,588,160,000	26,549,296,000
	41	TOTAL NEW APPROPRIATIONS			
		PS	649,683,804,000	650,263,355,000	579,551,000
		MOOE	181,417,644,000	184,945,583,000	3,527,939,000
		CO	41,785,695,000	64,227,501,000	22,441,806,000
		TOTAL	872,887,143,000	899,436,439,000	26,549,296,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
269	14	Between the words "of" and "appropriated" delete the amount in words and figures "Twenty Eight Billion Fifty Six Million Sixteen Thousand Pesos (P28,056,016,000)" and in lieu thereof substitute FIFTY BILLION FIVE HUNDRED FIFTY SIX MILLION SIXTEEN THOUSAND PESOS (P50,556,016,000)			
	16	Between item (a) and the word "for" delete the amount in words and figures "Thirteen Billion Two Hundred Forty Five Million Pesos (P13,245,000,000)" and in lieu thereof substitute THIRTY FOUR BILLION EIGHT HUNDRED FIFTY MILLION ONE HUNDRED SIX THOUSAND PESOS (P34,850,106,000)			
	40	Between item (d) and the word "for" delete the amount in words and figures "Six Billion One Hundred Thirty Five Million Eight Hundred Thousand Pesos (P6,135,800,000)" and in lieu thereof substitute SIX BILLION NINE HUNDRED SEVENTY TWO MILLION FIVE HUNDRED THOUSAND PESOS (P6,972,500,000)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
270	4	Between item (i) and the word "for" delete the amount in words and figures "Two Billion Six Hundred Fifteen Million Two Hundred Sixteen Thousand Pesos (P2,615,216,000)" and in lieu thereof substitute TWO BILLION SIX HUNDRED SEVENTY THREE MILLION FOUR HUNDRED TEN THOUSAND PESOS (P2,673,410,000)			
290	21	Administration of Personnel Benefits			
		PS	5,527,234,000	6,106,785,000	579,551,000
		TOTAL	5,527,234,000	6,106,785,000	579,551,000
	23	National Capital Region (NCR)			
		PS	324,224,000	903,775,000	579,551,000
		TOTAL	324,224,000	903,775,000	579,551,000
	25	Central Office			
		PS	100,148,000	679,699,000	579,551,000
		TOTAL	100,148,000	679,699,000	579,551,000
291	33	Sub-total, General Administration and Support			
		PS	18,528,094,000	19,107,645,000	579,551,000
		TOTAL	27,360,584,000	27,940,135,000	579,551,000
301	17	EDUCATION POLICY DEVELOPMENT PROGRAM			
		MOOE	4,111,605,000	5,095,616,000	984,011,000
		TOTAL	13,756,624,000	14,740,635,000	984,011,000
306	21	Basic Education Curriculum			
		MOOE	3,400,231,000	4,384,242,000	984,011,000
		TOTAL	3,561,608,000	4,545,619,000	984,011,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	23	National Capital Region (NCR)			
		MOOE	3,400,231,000	4,384,242,000	984,011,000
		TOTAL	3,561,608,000	4,545,619,000	984,011,000
	25	Central Office			
		MOOE	3,400,231,000	4,384,242,000	984,011,000
		TOTAL	3,561,608,000	4,545,619,000	984,011,000
311	40	BASIC EDUCATION INPUTS PROGRAM			
		MOOE	33,619,415,000	33,677,609,000	58,194,000
		CO	32,639,765,000	55,081,571,000	22,441,806,000
		TOTAL	108,081,458,000	130,581,458,000	22,500,000,000
313	19	Basic Edcuation Facilities			
		MOOE	2,615,216,000	2,673,410,000	58,194,000
		CO	25,440,800,000	47,882,606,000	22,441,806,000
		TOTAL	28,056,016,000	50,556,016,000	22,500,000,000
	21	National Capital Region (NCR)			
		MOOE	2,615,216,000	2,673,410,000	58,194,000
		CO	25,440,800,000	47,882,606,000	22,441,806,000
		TOTAL	28,056,016,000	50,556,016,000	22,500,000,000
	23	Central Office			
		MOOE	2,615,216,000	2,673,410,000	58,194,000
		CO	25,440,800,000	47,882,606,000	22,441,806,000
		TOTAL	28,056,016,000	50,556,016,000	22,500,000,000
	44	INCLUSIVE EDUCATION PROGRAM			
		MOOE	5,923,095,000	6,528,829,000	605,734,000
		TOTAL	5,923,095,000	6,528,829,000	605,734,000
	52	Indigenous Peoples Education (IPEd) Program			
		MOOE	74,821,000	154,436,000	79,615,000
		TOTAL	74,821,000	154,436,000	79,615,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	54	National Capital Region (NCR)			
		MOOE	9,909,000	89,524,000	79,615,000
		TOTAL	9,909,000	89,524,000	79,615,000
	56	Central Office			
		MOOE	9,909,000	89,524,000	79,615,000
		TOTAL	9,909,000	89,524,000	79,615,000
315	5	Flexible Learning Options (ADM/ALS/EiE)			
		MOOE	4,360,075,000	4,666,075,000	306,000,000
		TOTAL	4,360,075,000	4,666,075,000	306,000,000
	7	National Capital Region (NCR)			
		MOOE	4,360,075,000	4,666,075,000	306,000,000
		TOTAL	4,360,075,000	4,666,075,000	306,000,000
	9	Central Office			
		MOOE	4,360,075,000	4,666,075,000	306,000,000
		TOTAL	4,360,075,000	4,666,075,000	306,000,000
	11	Madrasah Education Program			
		MOOE	495,365,000	521,615,000	26,250,000
		TOTAL	495,365,000	521,615,000	26,250,000
	13	National Capital Region (NCR)			
		MOOE	68,351,000	94,601,000	26,250,000
		TOTAL	68,351,000	94,601,000	26,250,000
	15	Central Office			
		MOOE	40,955,000	67,205,000	26,250,000
		TOTAL	40,955,000	67,205,000	26,250,000
316	25	Special Needs Education Program			
		MOOE	849,980,000	1,043,849,000	193,869,000
		TOTAL	849,980,000	1,043,849,000	193,869,000
	27	National Capital Region (NCR)			
		MOOE	849,980,000	1,043,849,000	193,869,000
		TOTAL	849,980,000	1,043,849,000	193,869,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	29	Central Office			
		MOOE	849,980,000	1,043,849,000	193,869,000
		TOTAL	849,980,000	1,043,849,000	193,869,000
	31	SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			
		MOOE	123,519,204,000	125,399,204,000	1,880,000,000
		TOTAL	700,058,548,000	701,938,548,000	1,880,000,000
	33	School-Based Feeding Program (SBFP)			
		MOOE	11,776,932,000	13,656,932,000	1,880,000,000
		TOTAL	11,776,932,000	13,656,932,000	1,880,000,000
	35	National Capital Region (NCR)			
		MOOE	1,078,308,000	2,958,308,000	1,880,000,000
		TOTAL	1,078,308,000	2,958,308,000	1,880,000,000
	37	Central Office			
		MOOE	68,127,000	1,948,127,000	1,880,000,000
		TOTAL	68,127,000	1,948,127,000	1,880,000,000
464	53	Sub-total, Operations			
		MOOE	170,050,564,000	173,578,503,000	3,527,939,000
		CO	32,639,765,000	55,081,571,000	22,441,806,000
		TOTAL	830,743,359,000	856,713,104,000	25,969,745,000
	55	Total, Regular Programs			
		PS	649,683,804,000	650,263,355,000	579,551,000
		MOOE	180,705,563,000	184,233,502,000	3,527,939,000
		CO	32,649,497,000	55,091,303,000	22,441,806,000
		TOTAL	863,038,864,000	889,588,160,000	26,549,296,000
465	30	TOTAL NEW APPROPRIATIONS			
		PS	649,683,804,000	650,263,355,000	579,551,000
		MOOE	181,417,644,000	184,945,583,000	3,527,939,000
		CO	41,785,695,000	64,227,501,000	22,441,806,000
		TOTAL	872,887,143,000	899,436,439,000	26,549,296,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	56	Honoraria	579,532	1,159,083	579,551
466	6	Total Other Compensation Common to All	118,527,755	119,107,306	579,551
	29	Total Personnel Services	649,683,804	650,263,355	579,551
	34	Training and Scholarship Expenses	10,986,327	11,065,942	79,615
	35	Supplies and Materials Expenses	75,795,942	75,854,136	58,194
	42	Professional Services	2,616,195	3,600,206	984,011
	45	Financial Assistance/Subsidy	62,437,897	64,844,016	2,406,119
467	3	Total Maintenance and Other Operating Expenses	181,417,644	184,945,583	3,527,939
	5	Total Current Operating Expenditures	831,101,448	835,208,938	4,107,490
	11	Buildings and Other Structures	41,710,963	64,152,769	22,441,806
	14	Total Capital Outlays	41,785,695	64,227,501	22,441,806
	16	TOTAL NEW APPROPRIATIONS	872,887,143	899,436,439	26,549,296
483	10	A. Office of the Secretary			
		PS	649,683,804,000	650,263,355,000	579,551,000
		MOOE	181,417,644,000	184,945,583,000	3,527,939,000
		CO	41,785,695,000	64,227,501,000	22,441,806,000
		TOTAL	872,887,143,000	899,436,439,000	26,549,296,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	24	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF EDUCATION			
		PS	650,184,279,000	650,763,830,000	579,551,000
		MOOE	182,526,537,000	186,054,476,000	3,527,939,000
		CO	41,822,291,000	64,264,097,000	22,441,806,000
		TOTAL	874,533,107,000	901,082,403,000	26,549,296,000
		XXIX. OTHER EXECUTIVE OFFICES A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)			
		A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM			
484	8-9	For general administration and support, support to operations, and operations, including locally-funded project(s), and the operation of the Philippine General Hospital, as indicated hereunder...	25,818,912,000	26,818,912,000	1,000,000,000
	24	Operations			
		MOOE	6,381,786,000	7,381,786,000	1,000,000,000
		TOTAL	21,336,086,000	22,336,086,000	1,000,000,000
	30	RESEARCH PROGRAM			
		MOOE	237,399,000	1,237,399,000	1,000,000,000
		TOTAL	824,654,000	1,824,654,000	1,000,000,000
	36	Total, Regular Programs			
		MOOE	6,967,834,000	7,967,834,000	1,000,000,000
		TOTAL	24,802,724,000	25,802,724,000	1,000,000,000
	44	TOTAL NEW APPROPRIATIONS			
		MOOE	7,059,022,000	8,059,022,000	1,000,000,000
		TOTAL	25,818,912,000	26,818,912,000	1,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
485	36	Operations			
	48	RESEARCH PROGRAM			
		MOOE	237,399,000	1,237,399,000	1,000,000,000
		TOTAL	824,654,000	1,824,654,000	1,000,000,000
	50	Conduct of Research Services			
		MOOE	237,399,000	1,237,399,000	1,000,000,000
		TOTAL	824,654,000	1,824,654,000	1,000,000,000
486	4	Sub-total, Operations			
		MOOE	6,381,786,000	7,381,786,000	1,000,000,000
		TOTAL	21,336,086,000	22,336,086,000	1,000,000,000
	6	Total, Regular Programs			
		MOOE	6,967,834,000	7,967,834,000	1,000,000,000
		TOTAL	24,802,724,000	25,802,724,000	1,000,000,000
29		TOTAL NEW APPROPRIATIONS			
		MOOE	7,059,022,000	8,059,022,000	1,000,000,000
		TOTAL	25,818,912,000	26,818,912,000	1,000,000,000
487	48	Other Maintenance and Operating Expenses	350,579	1,350,579	1,000,000
	50	Total Maintenance and Other Operating Expenses	7,059,022	8,059,022	1,000,000
488	5	TOTAL NEW APPROPRIATIONS	25,818,912	26,818,912	1,000,000
874	1	GENERAL SUMMARY			
	2	STATE UNIVERSITIES AND COLLEGES			
	10	A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	12	A.1. University of the Philippines System			
		MOOE	7,059,022,000	8,059,022,000	1,000,000,000
		TOTAL	25,818,912,000	26,818,912,000	1,000,000,000
	16	Sub-Total, University of the Philippines System			
		MOOE	7,092,022,000	8,092,022,000	1,000,000,000
		TOTAL	25,890,984,000	26,890,984,000	1,000,000,000
879	56	TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES			
		MOOE	42,310,255,000	43,310,255,000	1,000,000,000
		TOTAL	128,825,247,000	129,825,247,000	1,000,000,000
		X. DEPARTMENT OF ENERGY A. OFFICE OF THE SECRETARY			
880	5	For general administration and support, support to operations, and operations, as indicated hereunder.....	2,368,715,000	2,996,211,000	627,496,000
	22	Operations			
		MOOE	440,081,000	1,065,822,000	625,741,000
		CO	108,300,000	110,055,000	1,755,000
		TOTAL	945,981,000	1,573,477,000	627,496,000
	26	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM			
		MOOE	40,548,000	666,289,000	625,741,000
		CO	31,340,000	33,095,000	1,755,000
		TOTAL	110,889,000	738,385,000	627,496,000
	40	TOTAL NEW APPROPRIATIONS			
		MOOE	1,186,865,000	1,812,606,000	625,741,000
		CO	346,217,000	347,972,000	1,755,000
		TOTAL	2,368,715,000	2,996,211,000	627,496,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
882	1	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM			
		MOOE	40,548,000	666,289,000	625,741,000
		CO	31,340,000	33,095,000	1,755,000
		TOTAL	110,889,000	738,385,000	627,496,000
	3	Promotion of Exploration, Development and Production of Conventional Energy Resources			
		MOOE	3,427,000	629,168,000	625,741,000
		CO	-	1,755,000	1,755,000
		TOTAL	24,170,000	651,666,000	627,496,000
	50	Sub-total, Operations			
		MOOE	440,081,000	1,065,822,000	625,741,000
		CO	108,300,000	110,055,000	1,755,000
		TOTAL	945,981,000	1,573,477,000	627,496,000
	52	TOTAL NEW APPROPRIATIONS			
		MOOE	1,186,865,000	1,812,606,000	625,741,000
		CO	346,217,000	347,972,000	1,755,000
		TOTAL	2,368,715,000	2,996,211,000	627,496,000
883	50	Travelling Expenses	138,128	138,504	376
	52	Supplies and Materials Expense	88,395	88,590	195
884	5	General Services	295,524	920,244	624,720
	11	Representation Expenses	70,842	71,292	450
	18	Total Maintenance and Othe	1,186,865	1,812,606	625,741
	20	Total Current Operating Expenditures	2,022,498	2,648,239	625,741

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	26	Machinery and Equipment Outlay	329,817	331,572	1,755
	29	Total Capital Outlays	346,217	347,972	1,755
	31	TOTAL NEW APPROPRIATIONS	2,368,715	2,996,211	627,496
885		GENERAL SUMMARY DEPARTMENT OF ENERGY			
	11	A. OFFICE OF THE SECRETARY			
		MOOE	1,186,865,000	1,812,606,000	625,741,000
		CO	346,217,000	347,972,000	1,755,000
		TOTAL	2,368,715,000	2,996,211,000	627,496,000
	13	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY			
		MOOE	1,186,865,000	1,812,606,000	625,741,000
		CO	346,217,000	347,972,000	1,755,000
		TOTAL	2,368,715,000	2,996,211,000	627,496,000
	1	XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			
886	3	A. OFFICE OF THE SECRETARY			
	5	For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder.....	20,543,218,000	20,663,218,000	120,000,000
	22	Operations			
		MOOE	4,623,675,000	4,716,675,000	93,000,000
		CO	1,479,968,000	1,506,968,000	27,000,000
		TOTAL	11,129,904,000	11,249,904,000	120,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	26	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM			
		MOOE	3,448,931,000	3,541,931,000	93,000,000
		CO	1,467,468,000	1,494,468,000	27,000,000
		TOTAL	9,311,123,000	9,431,123,000	120,000,000
	30	Total, Regular Programs			
		MOOE	8,340,908,000	8,433,908,000	93,000,000
		CO	2,210,359,000	2,237,359,000	27,000,000
		TOTAL	19,200,470,000	19,320,470,000	120,000,000
	38	TOTAL NEW APPROPRIATIONS			
		MOOE	9,124,270,000	9,217,270,000	93,000,000
		CO	2,752,756,000	2,779,756,000	27,000,000
		TOTAL	20,543,218,000	20,663,218,000	120,000,000
922	21	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM			
		MOOE	3,448,931,000	3,541,931,000	93,000,000
		CO	1,467,468,000	1,494,468,000	27,000,000
		TOTAL	9,311,123,000	9,431,123,000	120,000,000
930	9	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM			
		MOOE	267,464,000	360,464,000	93,000,000
		CO	35,700,000	62,700,000	27,000,000
		TOTAL	303,164,000	423,164,000	120,000,000
	12	Management of Coastal and Marine Resources/Areas			
		MOOE	267,464,000	360,464,000	93,000,000
		CO	35,700,000	62,700,000	27,000,000
		TOTAL	303,164,000	423,164,000	120,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	14	National Capital Region (NCR)			
		MOOE	101,553,000	194,553,000	93,000,000
		CO		27,000,000	27,000,000
		TOTAL	101,553,000	221,553,000	120,000,000
	16	Central Office			
		MOOE	36,370,000	129,370,000	93,000,000
		CO		27,000,000	27,000,000
		TOTAL	36,370,000	156,370,000	120,000,000
947	5	Sub-total, Operations			
		MOOE	4,623,675,000	4,716,675,000	93,000,000
		CO	1,479,968,000	1,506,968,000	27,000,000
		TOTAL	11,129,904,000	11,249,904,000	120,000,000
	7	Total, Regular Programs			
		MOOE	8,340,908,000	8,433,908,000	93,000,000
		CO	2,210,359,000	2,237,359,000	27,000,000
		TOTAL	19,200,470,000	19,320,470,000	120,000,000
	41	TOTAL NEW APPROPRIATIONS			
		MOOE	9,124,270,000	9,217,270,000	93,000,000
		CO	2,752,756,000	2,779,756,000	27,000,000
		TOTAL	20,543,218,000	20,663,218,000	120,000,000
		By Object of Expenditures			
948	36	Maintenance and Other Operating Expenses			
948	38	Travelling Expenses	1,252,573	1,270,573	18,000
	39	Training and Scholarship Expenses	524,062	529,062	5,000
	40	Supplies and Materials Expenses	1,180,565	1,183,565	3,000
	48	Professional Services	2,215,964	2,256,964	41,000
949	5	Other Maintenance and Operating Expenses	288,889	314,889	26,000
949	7	Total Maintenance and Other Operating Expenses	9,124,270	9,217,270	93,000
	9	Total Current Operating Expenditures	17,790,462	17,883,462	93,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
949		Capital Outlays			
	14	Land Improvements Outlay	1,083,421	1,110,421	27,000
	21	Total Capital Outlays	2,752,756	2,779,756	27,000
	23	TOTAL NEW APPROPRIATIONS	20,543,218	20,663,218	120,000
949	26	B. ENVIRONMENTAL MANAGEMENT BUREAU			
	28	For general administration and support, support to operations, and operations, as indicated hereunder.....	3,310,856,000	3,404,856,000	94,000,000
	44	Operations			
		MOOE	948,271,000	1,042,271,000	94,000,000
		TOTAL	2,224,137,000	2,318,137,000	94,000,000
	49	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM			
		MOOE	808,685,000	902,685,000	94,000,000
		TOTAL	1,652,398,000	1,746,398,000	94,000,000
949	52	TOTAL NEW APPROPRIATIONS			
		MOOE	1,427,185,000	1,521,185,000	94,000,000
		TOTAL	3,310,856,000	3,404,856,000	94,000,000
959	49	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM			
		MOOE	808,685,000	902,685,000	94,000,000
		TOTAL	1,652,398,000	1,746,398,000	94,000,000
962	9	Implementation of Ecological Solid Waste Management Regulations			
		MOOE	280,569,000	374,569,000	94,000,000
		TOTAL	348,808,000	442,808,000	94,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	12	National Capital Region (NCR)			
		MOOE	81,202,000	175,202,000	94,000,000
		TOTAL	97,525,000	191,525,000	94,000,000
	14	Central Office			
		MOOE	68,858,000	162,858,000	94,000,000
		TOTAL	78,644,000	172,644,000	94,000,000
964	33	Sub-total, Operations			
		MOOE	948,271,000	1,042,271,000	94,000,000
		TOTAL	2,224,137,000	2,318,137,000	94,000,000
964	35	TOTAL NEW APPROPRIATIONS			
		MOOE	1,427,185,000	1,521,185,000	94,000,000
		TOTAL	3,310,856,000	3,404,856,000	94,000,000
965	27	Maintenance and Other Operating Expenses			
965	37	Professional Services	280,993	374,993	94,000
	51	Total Maintenance and Other Operating Expenses	1,427,185	1,521,185	94,000
	53	Total Current Operating Expenditures	2,660,482	2,754,482	94,000
966	7	TOTAL NEW APPROPRIATIONS	3,310,856	3,404,856	94,000
986	1	General Summary			
	11	A. OFFICE OF THE SECRETARY			
		MOOE	9,124,270,000	9,217,270,000	93,000,000
		CO	2,752,756,000	2,779,756,000	27,000,000
		TOTAL	20,543,218,000	20,663,218,000	120,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	13	B. ENVIRONMENTAL MANAGEMENT BUREAU			
		MOOE	1,427,185,000	1,521,185,000	94,000,000
		TOTAL	3,310,856,000	3,404,856,000	94,000,000
	23	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			
		MOOE	12,884,038,000	13,071,038,000	187,000,000
		CO	3,744,475,000	3,771,475,000	27,000,000
		TOTAL	28,102,122,000	28,316,122,000	214,000,000
		XII. DEPARTMENT OF FINANCE A. OFFICE OF THE SECRETARY			
987	5	For general administration and support, support to operations, and operations, as indicated hereunder.....	1,210,634,000	1,246,584,000	35,950,000
	21	Operations			
		MOOE	167,933,000	200,443,000	32,510,000
		CO		3,440,000	3,440,000
		TOTAL	372,433,000	408,383,000	35,950,000
	24	FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM			
		MOOE	131,444,000	163,954,000	32,510,000
		CO		3,440,000	3,440,000
		TOTAL	255,823,000	291,773,000	35,950,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	28	TOTAL NEW APPROPRIATIONS			
		MOOE	665,827,000	698,337,000	32,510,000
		CO	64,475,000	67,915,000	3,440,000
		TOTAL	1,210,634,000	1,246,584,000	35,950,000
988	32	FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM			
		MOOE	131,444,000	163,954,000	32,510,000
		CO		3,440,000	3,440,000
		TOTAL	255,823,000	291,773,000	35,950,000
	50	Oversight of Tax Law Implementation and Processing of Tax Exemption Requests			
		MOOE	19,724,000	52,234,000	32,510,000
		CO		3,440,000	3,440,000
		TOTAL	57,196,000	93,146,000	35,950,000
989	6	Sub-total, Operations			
		MOOE	167,933,000	200,443,000	32,510,000
		CO		3,440,000	3,440,000
		TOTAL	372,433,000	408,383,000	35,950,000
	8	TOTAL NEW APPROPRIATIONS			
		MOOE	665,827,000	698,337,000	32,510,000
		CO	64,475,000	67,915,000	3,440,000
		TOTAL	1,210,634,000	1,246,584,000	35,950,000
990	4	Training and Scholarship Expenses	33,782	37,782	4,000
	5	Supplies and Materials Expense	20,854	21,495	641
	10	Professional Services	155,332	174,231	18,899
	12	Repairs and Maintenance	27,663	28,113	450

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	19	Subscription Expenses	127,556	128,156	600
	20	Other Maintenance and Operating Expenses	79,404	87,324	7,920
	22	Total Maintenance and Other Operating Expenses	665,827	698,337	32,510
	24	Total Current Operating Expenditures	1,146,159	1,178,669	32,510
	29	Machinery and Equipment Outlay	64,475	65,415	940
	bet. Lines 31 and 32	Insert the following:			
		TRANSPORTATION EQUIPMENT OUTLAY		2,500	
	32	Total Capital Outlays	64,475	67,915	3,440
	34	TOTAL NEW APPROPRIATIONS	1,210,634	1,246,584	35,950
		B. BUREAU OF CUSTOMS			
	40	For general administration and support, and operations, as indicated hereunder.....	5,296,907,000	5,346,907,000	50,000,000
	54	Operations			
		MOOE	2,320,799,000	2,370,799,000	50,000,000
		TOTAL	4,458,193,000	4,508,193,000	50,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	56	CUSTOMS REVENUE ENHANCEMENT PROGRAM			
		MOOE	1,934,227,000	1,959,227,000	25,000,000
		TOTAL	3,565,836,000	3,590,836,000	25,000,000
991	2	CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM			
		MOOE	386,572,000	411,572,000	25,000,000
		TOTAL	892,357,000	917,357,000	25,000,000
	4	TOTAL NEW APPROPRIATIONS			
		MOOE	2,730,077,000	2,780,077,000	50,000,000
		TOTAL	5,296,907,000	5,346,907,000	50,000,000
993	31	CUSTOMS REVENUE ENHANCEMENT PROGRAM			
		MOOE	1,934,227,000	1,959,227,000	25,000,000
		TOTAL	3,565,836,000	3,590,836,000	25,000,000
	33	Legal Services			
		MOOE	93,664,000	118,664,000	25,000,000
		TOTAL	272,113,000	297,113,000	25,000,000
996	54	CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM			
		MOOE	386,572,000	411,572,000	25,000,000
		TOTAL	892,357,000	917,357,000	25,000,000
	56	Surveillance and Prevention of Smuggling			
		MOOE	386,572,000	411,572,000	25,000,000
		TOTAL	892,357,000	917,357,000	25,000,000
998	5	Sub-total, Operations			
		MOOE	2,320,799,000	2,370,799,000	50,000,000
		TOTAL	4,458,193,000	4,508,193,000	50,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	7	TOTAL NEW APPROPRIATIONS			
		MOOE	2,730,077,000	2,780,077,000	50,000,000
		TOTAL	5,296,907,000	5,346,907,000	50,000,000
999	9	Confidential Expenses	69,500	119,500	50,000
	25	Total Maintenance and Other Operating Expenses	2,730,077	2,780,077	50,000
	27	Total Current Operating Expenditures	4,967,693	5,017,693	50,000
	38	TOTAL NEW APPROPRIATIONS	5,296,907	5,346,907	50,000
	43	C. BUREAU OF INTERNAL REVENUE For general administration and support, and operations, as indicated hereunder.....	18,238,111,000	18,288,111,000	50,000,000
	57	Operations			
		MOOE	6,123,451,000	6,173,451,000	50,000,000
		TOTAL	14,505,261,000	14,555,261,000	50,000,000
1000	1	REVENUE ADMINISTRATION PROGRAM			
		MOOE	6,123,451,000	6,173,451,000	50,000,000
		TOTAL	14,505,261,000	14,555,261,000	50,000,000
	3	TOTAL NEW APPROPRIATIONS			
		MOOE	6,798,366,000	6,848,366,000	50,000,000
		TOTAL	18,238,111,000	18,288,111,000	50,000,000
1003	3	REVENUE ADMINISTRATION PROGRAM			
		MOOE	6,123,451,000	6,173,451,000	50,000,000
		TOTAL	14,505,261,000	14,555,261,000	50,000,000
	33	Enforcement of Internal Revenue Laws			
		MOOE	2,820,381,000	2,870,381,000	50,000,000
		TOTAL	9,759,114,000	9,809,114,000	50,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1005	40	Sub-total, Operations			
		MOOE	6,123,451,000	6,173,451,000	50,000,000
		TOTAL	14,505,261,000	14,555,261,000	50,000,000
	42	TOTAL NEW APPROPRIATIONS			
		MOOE	6,798,366,000	6,848,366,000	50,000,000
		TOTAL	18,238,111,000	18,288,111,000	50,000,000
1006	42	Confidential Expenses	10,000	60,000	50,000
	58	Total Maintenance and Othe	6,798,366	6,848,366	50,000
1007	7	Total Current Operating Expenditures	17,006,874	17,056,874	50,000
	19	TOTAL NEW APPROPRIATIONS	18,238,111	18,288,111	50,000
1029		GENERAL SUMMARY			
		DEPARTMENT OF FINANCE			
	10	A. OFFICE OF THE SECRETARY			
		MOOE	665,827,000	698,337,000	32,510,000
		CO	64,475,000	67,915,000	3,440,000
		TOTAL	1,210,634,000	1,246,584,000	35,950,000
	12	B. BUREAU OF CUSTOMS			
		MOOE	2,730,077,000	2,780,077,000	50,000,000
		TOTAL	5,296,907,000	5,346,907,000	50,000,000
	14	C. BUREAU OF INTERNAL REVENUE			
		MOOE	6,798,366,000	6,848,366,000	50,000,000
		TOTAL	18,238,111,000	18,288,111,000	50,000,000
	29	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE			
		MOOE	12,285,129,000	12,417,639,000	132,510,000
		CO	4,465,157,000	4,468,597,000	3,440,000
		TOTAL	30,667,662,000	30,803,612,000	135,950,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1052	6	XIV. DEPARTMENT OF HEALTH A. OFFICE OF THE SECRETARY For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder...	253,471,019,000	282,602,332,000	29,131,313,000
	23	Operations			
		MOOE	113,672,684,000	140,403,684,000	26,731,000,000
		CO	23,320,200,000	25,720,513,000	2,400,313,000
		TOTAL	223,883,353,000	253,014,666,000	29,131,313,000
	27	LOCAL HEALTH SYSTEM SUPPORT PROGRAM			
		CO	14,472,659,000	16,872,972,000	2,400,313,000
		TOTAL	60,935,757,000	63,336,070,000	2,400,313,000
	33	SOCIAL HEALTH PROTECTION PROGRAM			
		MOOE	25,477,273,000	52,208,273,000	26,731,000,000
		TOTAL	25,487,564,000	52,218,564,000	26,731,000,000
	35	Total, Regular Programs			
		MOOE	117,571,924,000	144,302,924,000	26,731,000,000
		CO	24,155,550,000	26,555,863,000	2,400,313,000
		TOTAL	244,517,208,000	273,648,521,000	29,131,313,000
	45	TOTAL NEW APPROPRIATIONS			
		MOOE	121,315,551,000	148,046,551,000	26,731,000,000
		CO	29,365,734,000	31,766,047,000	2,400,313,000
		TOTAL	253,471,019,000	282,602,332,000	29,131,313,000
1070	9	LOCAL HEALTH SYSTEM SUPPORT PROGRAM			
		CO	14,472,659,000	16,872,972,000	2,400,313,000
		TOTAL	60,935,757,000	63,336,070,000	2,400,313,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1076	35	HEALTH SERVICE DELIVERY SUB-PROGRAM			
		CO	14,472,659,000	16,872,972,000	2,400,313,000
		TOTAL	37,895,162,000	40,295,475,000	2,400,313,000
1077	53	Health Facilities Enhancement Program			
		CO	14,472,659,000	16,872,972,000	2,400,313,000
		TOTAL	14,538,644,000	16,938,957,000	2,400,313,000
	55	National Capital Region			
		CO	14,472,659,000	16,872,972,000	2,400,313,000
		TOTAL	14,538,644,000	16,938,957,000	2,400,313,000
	57	Central Office			
		CO	14,472,659,000	16,872,972,000	2,400,313,000
		TOTAL	14,538,644,000	16,938,957,000	2,400,313,000
1087	1	SOCIAL HEALTH PROTECTION PROGRAM			
		MOOE	25,477,273,000	52,208,273,000	26,731,000,000
		TOTAL	25,487,564,000	52,218,564,000	26,731,000,000
	9-10	Medical Assistance to Indigent and Financially-Incapacitated Patients (MAIP)			
		MOOE	24,227,273,000	50,958,273,000	26,731,000,000
		TOTAL	24,237,564,000	50,968,564,000	26,731,000,000
	12	National Capital Region			
		MOOE	24,227,273,000	50,958,273,000	26,731,000,000
		TOTAL	24,237,564,000	50,968,564,000	26,731,000,000
	14	Central Office			
		MOOE	24,227,273,000	50,958,273,000	26,731,000,000
		TOTAL	24,237,564,000	50,968,564,000	26,731,000,000
	16	Sub-total, Operations			
		MOOE	113,672,684,000	140,403,684,000	26,731,000,000
		CO	23,320,200,000	25,720,513,000	2,400,313,000
		TOTAL	223,883,353,000	253,014,666,000	29,131,313,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	18	Total, Regular Programs			
		MOOE	117,571,924,000	144,302,924,000	26,731,000,000
		CO	24,155,550,000	26,555,863,000	2,400,313,000
		TOTAL	244,517,208,000	273,648,521,000	29,131,313,000
	49	TOTAL NEW APPROPRIATIONS			
		MOOE	121,315,551,000	148,046,551,000	26,731,000,000
		CO	29,365,734,000	31,766,047,000	2,400,313,000
		TOTAL	253,471,019,000	282,602,332,000	29,131,313,000
1089	4	Financial Assistance/Subsidy	30,001,783	56,732,783	26,731,000
	18	Total Maintenance and Other Operating Expenses	121,315,551	148,046,551	26,731,000
	20	Total Current Operating Expenditures	224,105,285	250,836,285	26,731,000
	25	Buildings and Other Structures	15,922,693	18,323,006	2,400,313
	29	Total Capital Outlays	29,365,734	31,766,047	2,400,313
	31	TOTAL NEW APPROPRIATIONS	253,471,019	282,602,332	29,131,313
1095	10	A. OFFICE OF THE SECRETARY			
		MOOE	121,315,551,000	148,046,551,000	26,731,000,000
		CO	29,365,734,000	31,766,047,000	2,400,313,000
		TOTAL	253,471,019,000	282,602,332,000	29,131,313,000
	16	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH			
		MOOE	121,549,385,000	148,280,385,000	26,731,000,000
		CO	29,371,641,000	31,771,954,000	2,400,313,000
		TOTAL	253,838,769,000	282,970,082,000	29,131,313,000

*see attached "B" - FY 2026 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP)

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY A. OFFICE OF THE SECRETARY			
1114	6	For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), as indicated hereunder.....	12,261,924,000	14,261,924,000	2,000,000,000
	22	Operations			
		MOOE	1,941,203,000	2,941,203,000	1,000,000,000
		TOTAL	2,709,745,000	3,709,745,000	1,000,000,000
	27	ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM			
		MOOE	1,545,884,000	2,545,884,000	1,000,000,000
		TOTAL	1,985,134,000	2,985,134,000	1,000,000,000
	32	Total, Regular Programs			
		MOOE	2,815,776,000	3,815,776,000	1,000,000,000
		TOTAL	4,124,742,000	5,124,742,000	1,000,000,000
	36	Locally-Funded Project(s)			
		MOOE	2,085,017,000	2,785,017,000	700,000,000
		CO	1,217,845,000	1,517,845,000	300,000,000
		TOTAL	3,302,862,000	4,302,862,000	1,000,000,000
	40	Total, Project(s)			
		MOOE	3,136,589,000	3,836,589,000	700,000,000
		CO	4,978,093,000	5,278,093,000	300,000,000
		TOTAL	8,137,182,000	9,137,182,000	1,000,000,000
	42	TOTAL NEW APPROPRIATIONS			
		MOOE	5,952,365,000	7,652,365,000	1,700,000,000
		CO	5,356,393,000	5,656,393,000	300,000,000
		TOTAL	12,261,924,000	14,261,924,000	2,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1116	13	ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM			
		MOOE	1,545,884,000	2,545,884,000	1,000,000,000
		TOTAL	1,985,134,000	2,985,134,000	1,000,000,000
	16	Cybersecurity Information Infrastructure Development and Management			
		MOOE	641,756,000	1,641,756,000	1,000,000,000
		TOTAL	682,605,000	1,682,605,000	1,000,000,000
	18	National Capital Region (NCR)			
		MOOE	641,756,000	1,641,756,000	1,000,000,000
		TOTAL	682,605,000	1,682,605,000	1,000,000,000
	20	Central Office			
		MOOE	641,756,000	1,641,756,000	1,000,000,000
		TOTAL	682,605,000	1,682,605,000	1,000,000,000
	50	Sub-total, Operations			
		MOOE	1,941,203,000	2,941,203,000	1,000,000,000
		TOTAL	2,709,745,000	3,709,745,000	1,000,000,000
	52	Total, Regular Programs			
		MOOE	2,815,776,000	3,815,776,000	1,000,000,000
		TOTAL	4,124,742,000	5,124,742,000	1,000,000,000
1117	7	National Broadband Program			
		MOOE	999,629,000	1,699,629,000	700,000,000
		CO	500,371,000	800,371,000	300,000,000
		TOTAL	1,500,000,000	2,500,000,000	1,000,000,000
	9	National Capital Region (NCR)			
		MOOE	999,629,000	1,699,629,000	700,000,000
		CO	500,371,000	800,371,000	300,000,000
		TOTAL	1,500,000,000	2,500,000,000	1,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	11	Central Office			
		MOOE	999,629,000	1,699,629,000	700,000,000
		CO	500,371,000	800,371,000	300,000,000
		TOTAL	1,500,000,000	2,500,000,000	1,000,000,000
	19	Total, Locally-Funded Project(s)			
		MOOE	2,085,017,000	2,785,017,000	700,000,000
		CO	1,217,845,000	1,517,845,000	300,000,000
		TOTAL	3,302,862,000	4,302,862,000	1,000,000,000
	36	Total, Project(s)			
		MOOE	3,136,589,000	3,836,589,000	700,000,000
		CO	4,978,093,000	5,278,093,000	300,000,000
		TOTAL	8,137,182,000	9,137,182,000	1,000,000,000
	38	TOTAL NEW APPROPRIATIONS			
		MOOE	5,952,365,000	7,652,365,000	1,700,000,000
		CO	5,356,393,000	5,656,393,000	300,000,000
		TOTAL	12,261,924,000	14,261,924,000	2,000,000,000
1118	44	Repairs and Maintenance	498,912	885,412	386,500
	50	Rent/Lease Expenses	1,004,168	1,267,668	263,500
	51	Subscription Expenses	1,317,595	2,255,015	937,420
	52	Other Maintenance and Operating Expenses	121,550	234,130	112,580
	54	Total Maintenance and Othe	5,952,365	7,652,365	1,700,000
	56	Total Current Operating Expenditures	6,905,531	8,605,531	1,700,000
1119	4	Infrastructure Outlay	2,894,096	3,114,096	220,000
	6	Machinery and Equipment Outlay	1,986,337	2,066,337	80,000
	9	Total Capital Outlays	5,356,393	5,656,393	300,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	11	TOTAL NEW APPROPRIATIONS	12,261,924	14,261,924	2,000,000
		B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER			
1119	17	For general administration and support, and operations, as indicated hereunder.....	457,783,000	634,279,000	176,496,000
	31	Operations			
		MOOE	328,674,000	496,770,000	168,096,000
		CO	-	8,400,000	8,400,000
		TOTAL	328,674,000	505,170,000	176,496,000
	34	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			
		MOOE	328,674,000	496,770,000	168,096,000
		CO	-	8,400,000	8,400,000
		TOTAL	328,674,000	505,170,000	176,496,000
	36	TOTAL NEW APPROPRIATIONS			
		MOOE	400,254,000	568,350,000	168,096,000
		CO	-	8,400,000	8,400,000
		TOTAL	457,783,000	634,279,000	176,496,000
1120	14	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			
		MOOE	328,674,000	496,770,000	168,096,000
		CO	-	8,400,000	8,400,000
		TOTAL	328,674,000	505,170,000	176,496,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	17	Formulation. Coordination, and Monitoring of Cybercrime Plans and Policies			
		MOOE	328,674,000	496,770,000	168,096,000
		CO	-	8,400,000	8,400,000
		TOTAL	328,674,000	505,170,000	176,496,000
	19	Sub-total, Operations			
		MOOE	328,674,000	496,770,000	168,096,000
		CO	-	8,400,000	8,400,000
		TOTAL	328,674,000	505,170,000	176,496,000
	21	TOTAL NEW APPROPRIATIONS			
		MOOE	400,254,000	568,350,000	168,096,000
		CO	-	8,400,000	8,400,000
		TOTAL	457,783,000	634,279,000	176,496,000
1121	10	Travelling Expenses	30,200	34,300	4,100
	11	Training and Scholarship Expenses	13,876	19,376	5,500
	12	Supplies and Materials Expenses	20,231	22,731	2,500
	14	Communication Expenses	6,670	10,680	4,010
	Bet. lines 14 & 15	Insert the following: SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES	-	200	
	17	Professional Services	133,068	186,719	53,651

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	22	Representation Expenses	3,300	3,920	620
	24	Rent/Lease Expenses	38,100	38,700	600
	25	Subscription Expenses	139,400	232,015	92,615
	26	Other Maintenance and Operating Expenses	6,019	10,319	4,300
	28	Total Maintenance and Othe	400,254	568,350	168,096
	30	Total Current Operating Expenditures	457,783	625,879	168,096
	Bet. lines 30 & 31	Insert the following: MACHINERY AND EQUIPMENT OUTLAY	-	8,400	
		Total Capital Outlays	-	8,400	8,400
	32	TOTAL NEW APPROPRIATIONS	457,783	634,279	176,496
1124	8	D. NATIONAL TELECOMMUNICATIONS COMMISSION For general administration and support, and operations, as indicated hereunder.....	646,993,000	726,454,000	79,461,000
	22	Operations			
		MOOE	180,545,000	260,006,000	79,461,000
		TOTAL	502,590,000	582,051,000	79,461,000
	26	RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM			
		MOOE	180,545,000	260,006,000	79,461,000
		TOTAL	502,590,000	582,051,000	79,461,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	28	TOTAL NEW APPROPRIATIONS			
		MOOE	256,066,000	335,527,000	79,461,000
		TOTAL	646,993,000	726,454,000	79,461,000
1125	13	RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM			
		MOOE	180,545,000	260,006,000	79,461,000
		TOTAL	502,590,000	582,051,000	79,461,000
	16	Regulation of Radio Communications, Broadcast, and Telecommunications Facilities			
		MOOE	164,723,000	244,184,000	79,461,000
		TOTAL	463,526,000	542,987,000	79,461,000
	18	National Capital Region (NCR)			
		MOOE	55,626,000	135,087,000	79,461,000
		TOTAL	95,145,000	174,606,000	79,461,000
	20	Central Office			
		MOOE	39,411,000	118,872,000	79,461,000
		TOTAL	60,965,000	140,426,000	79,461,000
1126	36	Sub-total, Operations			
		MOOE	180,545,000	260,006,000	79,461,000
		TOTAL	502,590,000	582,051,000	79,461,000
	38	TOTAL NEW APPROPRIATIONS			
		MOOE	256,066,000	335,527,000	79,461,000
		TOTAL	646,993,000	726,454,000	79,461,000
1127	25	Travelling Expenses	37,400	45,074	7,674
	27	Supplies and Materials Expenses	38,988	45,114	6,126
	29	Communication Expenses	10,291	12,091	1,800

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	33	General Services	70,255	111,317	41,062
	34	Repairs and Maintenance	13,509	14,658	1,149
	37	Advertising Expenses	100	250	150
	38	Representation Expenses	4,670	13,170	8,500
	41	Subscription Expenses	10,551	23,551	13,000
	44	Total Maintenance and Othe	256,066	335,527	79,461
	46	Total Current Operating Expenditures	578,269	657,730	79,461
	56	TOTAL NEW APPROPRIATIONS	646,993	726,454	79,461
1128		GENERAL SUMMARY DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY			
	10	A. OFFICE OF THE SECRETARY			
		MOOE	5,952,365,000	7,652,365,000	1,700,000,000
		CO	5,356,393,000	5,656,393,000	300,000,000
		TOTAL	12,261,924,000	14,261,924,000	2,000,000,000
	12	B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER			
		MOOE	400,254,000	568,350,000	168,096,000
		CO	-	8,400,000	8,400,000
		TOTAL	457,783,000	634,279,000	176,496,000
	16	D. NATIONAL TELECOMMUNICATIONS COMMISSION			
		MOOE	256,066,000	335,527,000	79,461,000
		TOTAL	646,993,000	726,454,000	79,461,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	19	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY			
		MOOE	6,858,085,000	8,805,642,000	1,947,557,000
		CO	5,459,051,000	5,767,451,000	308,400,000
		TOTAL	13,795,566,000	16,051,523,000	2,255,957,000
Vol. I-A		XVIII. DEPARTMENT OF JUSTICE			
1207	3	A. OFFICE OF THE SECRETARY			
Vol. 1-A	3	For general administration and support, supot to operations, and operations, including locally-funded project(s), as indicated hereunder...	10,512,892,000	10,805,023,000	292,131,000
	17	General Administration and Support			
		MOOE	553,961,000	712,202,000	158,241,000
		CO	37,167,000	67,167,000	30,000,000
		TOTAL	1,677,348,000	1,865,589,000	188,241,000
	21	Operations			
		MOOE	697,423,000	724,398,000	26,975,000
		CO	157,351,000	180,276,000	22,925,000
		TOTAL	8,301,642,000	8,351,542,000	49,900,000
	23	LAW ENFORCEMENT PROGRAM			
		MOOE	659,666,000	686,641,000	26,975,000
		CO	156,751,000	179,676,000	22,925,000
		TOTAL	8,114,706,000	8,164,606,000	49,900,000
	29	Total, Regular Programs			
		MOOE	1,400,771,000	1,585,987,000	185,216,000
		CO	408,644,000	461,569,000	52,925,000
		TOTAL	10,381,635,000	10,619,776,000	238,141,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	31	B. PROJECT(S)			
	33	Locally-Funded Project(s)			
		MOOE	124,357,000	135,805,000	11,448,000
		CO	6,900,000	49,442,000	42,542,000
		TOTAL	131,257,000	185,247,000	53,990,000
	35	Total, Project(s)			
		MOOE	124,357,000	135,805,000	11,448,000
		CO	6,900,000	49,442,000	42,542,000
		TOTAL	131,257,000	185,247,000	53,990,000
	37	TOTAL NEW APPROPRIATIONS			
		MOOE	1,525,128,000	1,721,792,000	196,664,000
		CO	415,544,000	511,011,000	95,467,000
		TOTAL	10,512,892,000	10,805,023,000	292,131,000
1208	3	General Administration and Support			
	5	General Management and Supervision			
	7	National Capital Region (NCR)			
		MOOE	553,961,000	712,202,000	158,241,000
		CO	37,167,000	67,167,000	30,000,000
		TOTAL	1,348,181,000	1,536,422,000	188,241,000
	9	Central Office			
		MOOE	553,961,000	712,202,000	158,241,000
		CO	37,167,000	67,167,000	30,000,000
		TOTAL	1,348,181,000	1,536,422,000	188,241,000
	17	Sub-total, General Administration and Support			
		MOOE	553,961,000	712,202,000	158,241,000
		CO	37,167,000	67,167,000	30,000,000
		TOTAL	1,677,348,000	1,865,589,000	188,241,000
	36	Operations			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	38	LAW ENFORCEMENT PROGRAM			
		MOOE	659,666,000	686,641,000	26,975,000
		CO	156,751,000	179,676,000	22,925,000
		TOTAL	8,114,706,000	8,164,606,000	49,900,000
1209	1	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM			
		MOOE	98,252,000	125,227,000	26,975,000
		CO	86,751,000	109,676,000	22,925,000
		TOTAL	208,870,000	258,770,000	49,900,000
	10	Anti-Traficking in Persons Enforcement Pursuant to R.A. No.10667			
		MOOE	69,007,000	95,982,000	26,975,000
		CO		22,925,000	22,925,000
		TOTAL	69,328,000	119,228,000	49,900,000
	13	National Capital Region			
		MOOE	69,007,000	95,982,000	26,975,000
		CO		22,925,000	22,925,000
		TOTAL	69,328,000	119,228,000	49,900,000
	15	Central Office			
		MOOE	69,007,000	95,982,000	26,975,000
		CO		22,925,000	22,925,000
		TOTAL	69,328,000	119,228,000	49,900,000
1210	5	Sub-total, Operations			
		MOOE	697,423,000	724,398,000	26,975,000
		CO	157,351,000	180,276,000	22,925,000
		TOTAL	8,301,642,000	8,351,542,000	49,900,000
	7	Total, Regular Programs			
		MOOE	1,400,771,000	1,585,987,000	185,216,000
		CO	408,644,000	461,569,000	52,925,000
		TOTAL	10,381,635,000	10,619,776,000	238,141,000
	9	PROJECT(S)			
	11	Locally-Funded Project(s)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	13	One Stop Shop Assistance and Complaints			
		Handling Program			
		MOOE	8,500,000	19,948,000	11,448,000
		TOTAL	10,500,000	21,948,000	11,448,000
	15	National Capital Region			
		MOOE	8,500,000	19,948,000	11,448,000
		TOTAL	10,500,000	21,948,000	11,448,000
	17	Central Office			
		MOOE	8,500,000	19,948,000	11,448,000
		TOTAL	10,500,000	21,948,000	11,448,000
	47-50	National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) Anti-Child sexual Abuse or Exploitation Materials (CSAEM)			
		CO		42,542,000	42,542,000
		TOTAL	28,822,000	71,364,000	42,542,000
	52	National Capital Region			
		CO		42,542,000	42,542,000
		TOTAL	28,822,000	71,364,000	42,542,000
	54	Central Office			
		CO		42,542,000	42,542,000
		TOTAL	28,822,000	71,364,000	42,542,000
1211	7	Sub-total, Locally-Funded Project(s)			
		MOOE	124,357,000	135,805,000	11,448,000
		CO	6,900,000	49,442,000	42,542,000
		TOTAL	131,257,000	185,247,000	53,990,000
	9	Total, Project(s)			
		MOOE	124,357,000	135,805,000	11,448,000
		CO	6,900,000	49,442,000	42,542,000
		TOTAL	131,257,000	185,247,000	53,990,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	11	TOTAL NEW APPROPRIATIONS			
		MOOE	1,525,128,000	1,721,792,000	196,664,000
		CO	415,544,000	511,011,000	95,467,000
		TOTAL	10,512,892,000	10,805,023,000	292,131,000
1212	9	Maintenance and Other Operating Expenses			
	11	Travelling Expenses	60691	61,191	500
	12	Training and Scholarship Expenses	130,071	295,562	165,491
	13	Supplies and Materials	154,615	155,215	600
	20	Professional Services	156,225	156,225	19,025
	24	Other Maintenance and Operating Expenses			
	25	Advertising Expenses	500	2,500	2,000
	26	Printing and Publication Expenses	6,842	8,842	2,000
	27	Representation Expenses	38,293	42,041	3,748
	30	Subscription Expenses	59,956	63,256	3,300
	33	Total Maintenance and Other Operating Expenses	1,525,128	1,721,792	196,664
	35	Total Current Operating Expenditures	10,097,348	10,294,012	196,664
	37	Capital Outlays			
	40	Buildings and Other Structures	70,000	100,000	30,000
	41	Machinery and Equipment Outlay	306,077	352,319	46,242
	42	Transportation Equipment Outlay	16,100	31,325	15,225
	43	Furniture, Fixtures and Books Outlay	23,367	27,367	4,000
	45	Total Capital Outlays	415,544	511,011	95,467
	47	TOTAL NEW APPROPRIATIONS	10,512,892	10,805,023	292,131
1212		B. BUREAU OF CORRECTIONS			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	53	For general administration and support, and operations, as indicated hereunder...	10,080,878,000	10,530,878,000	450,000,000
1213	11	Operations			
	15	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM			
		CO	555,940,000	1,005,940,000	450,000,000
		TOTAL	7,680,456,000	8,130,456,000	450,000,000
	17	TOTAL NEW APPROPRIATIONS			
		CO	1,019,734,000	1,469,734,000	450,000,000
		TOTAL	10,080,878,000	10,530,878,000	450,000,000
1214	15	Operations			
1215	5	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM			
	14	Region IV-B - MIMAROPA			
		CO	523,130,000	640,631,000	117,501,000
		TOTAL	971,528,000	1,089,029,000	117,501,000
	17	Sablayan Prison and Penal Farm			
		CO	2,900,000	120,401,000	117,501,000
		TOTAL	213,201,000	330,702,000	117,501,000
	19	Region VIII - Eastern Visayas			
		CO	4,800,000	124,800,000	120,000,000
		TOTAL	194,033,000	314,033,000	120,000,000
	21	Leyte Regional Prison			
		CO	4,800,000	124,800,000	120,000,000
		TOTAL	194,033,000	314,033,000	120,000,000
	23	Region IX - Zamboanga Peninsula			
		CO	5,300,000	169,799,000	164,499,000
		TOTAL	243,874,000	408,373,000	164,499,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	25	San Ramon Prison and Penal Farm			
		CO	5,300,000	169,799,000	164,499,000
		TOTAL	243,874,000	408,373,000	164,499,000
	27	Region XI - Davao			
		CO	4,800,000	52,800,000	48,000,000
		TOTAL	470,189,000	518,189,000	48,000,000
	29	Davao Prison and Penal Farm			
		CO	4,800,000	52,800,000	48,000,000
		TOTAL	470,189,000	518,189,000	48,000,000
	31	Sub-total, Operations			
		CO	555,940,000	1,005,940,000	450,000,000
		TOTAL	7,831,866,000	8,281,866,000	450,000,000
	33	TOTAL NEW APPROPRIATIONS			
		CO	1,019,734,000	1,469,734,000	450,000,000
		TOTAL	10,080,878,000	10,530,878,000	450,000,000
1217		Capital Outlays			
	41	Buildings and Other Structures	526,080	976,080	450,000
	45	Total Capital Outlays	1,019,734	1,469,734	450,000
	47	TOTAL NEW APPROPRIATIONS	10,080,878	10,530,878	450,000
		E. NATIONAL BUREAU OF INVESTIGATION			
1224	3	For general administration and support, and operations, as indicated hereunder...	3,637,617,000	3,687,617,000	50,000,000
	15	General Administration and Support			
		MOOE	848,559,000	898,559,000	50,000,000
		TOTAL	1,773,274,000	1,823,274,000	50,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	21	TOTAL NEW APPROPRIATIONS			
		MOOE	1,259,824,000	1,309,824,000	50,000,000
		TOTAL	3,637,617,000	3,687,617,000	50,000,000
1225	1	General Administration and Support			
	3	General Management and Supervision			
		MOOE	848,559,000	898,559,000	50,000,000
		TOTAL	1,723,450,000	1,773,450,000	50,000,000
	20	Sub-total, General Administration and Support			
		MOOE	848,559,000	898,559,000	50,000,000
		TOTAL	1,773,274,000	1,823,274,000	50,000,000
	22	TOTAL NEW APPROPRIATIONS			
		MOOE	1,259,824,000	1,309,824,000	50,000,000
		TOTAL	3,637,617,000	3,687,617,000	50,000,000
1226	19	Maintenance and Other Operating Expenses			
	27	Confidential, Intelligence and Extraordinary Expenses	175,400	225,400	50,000
	28	Confidential Expenses			
	33	Total Maintenance and Other Operating Expenses	1,259,824	1,309,824	50,000
	35	Total Current Operating Expenditures	2,523,698	2,573,698	50,000
1227	3	TOTAL NEW APPROPRIATIONS	3,637,617	3,687,617	50,000
		I. PAROLE AND PROBATION ADMINISTRATION			
1235	11	For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...	1,203,908,000	1,226,908,000	23,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	15	General Administration and Support			
		MOOE	96,313,000	119,313,000	23,000,000
		TOTAL	224,273,000	247,273,000	23,000,000
	29	Total, Programs			
		MOOE	276,891,000	299,891,000	23,000,000
		TOTAL	1178233000	1,201,233,000	23,000,000
	37	TOTAL NEW APPROPRIATIONS			
		MOOE	302,566,000	325,566,000	23,000,000
		TOTAL	1,203,908,000	1,226,908,000	23,000,000
1236	1	General Administration and Support			
	3	General Management and Supervision			
		MOOE	96,313,000	119,313,000	23,000,000
		TOTAL	209,734,000	232,734,000	23,000,000
	7	National Capital Region			
		MOOE	96,313,000	119,313,000	23,000,000
		TOTAL	209,734,000	232,734,000	23,000,000
	9	Central Office			
		MOOE	96,313,000	119,313,000	23,000,000
		TOTAL	209,734,000	232,734,000	23,000,000
1236	17	Sub-total, General Administration and Support			
		MOOE	96,313,000	119,313,000	23,000,000
		TOTAL	224,273,000	247,273,000	23,000,000
1237	55	TOTAL NEW APPROPRIATIONS			
		MOOE	302,566,000	325,566,000	23,000,000
		TOTAL	1,203,908,000	1,226,908,000	23,000,000
1238	50	Maintenance and Other Operating Expenses			
1239	3	Professional Services	33,400	56,400	23,000
	15	Total Maintenance and Other Operating Expenses	302,566	325,566	23,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	17	Total Current Operating Expenditures	1,142,528	1,165,528	23,000
	28	TOTAL NEW APPROPRIATIONS	1,203,908	1,226,908	23,000
1245	1	GENERAL SUMMARY			
	2	DEPARTMENT OF JUSTICE			
	10	A. OFFICE OF THE SECRETARY			
		MOOE	1,525,128,000	1,721,792,000	196,664,000
		CO	415,544,000	511,011,000	95,467,000
		TOTAL	10,512,892,000	10,805,023,000	292,131,000
	12	B. BUREAU OF CORRECTIONS			
		CO	1,019,734,000	1,469,734,000	450,000,000
		TOTAL	10,080,878,000	10,530,878,000	450,000,000
	18	NATIONAL BUREAU OF INVESTIGATION			
		MOOE	1,259,824,000	1,309,824,000	50,000,000
		TOTAL	3,637,617,000	3,687,617,000	50,000,000
	26	I. PAROLE AND PROBATION ADMINISTRATION			
		MOOE	302,566,000	325,566,000	23,000,000
		TOTAL	1,203,908,000	1,226,908,000	23,000,000
	32	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE			
		MOOE	9,578,487,000	9,848,151,000	269,664,000
		CO	4,526,982,000	5,072,449,000	545,467,000
		TOTAL	40,949,107,000	41,764,238,000	815,131,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1246	1	XIX. DEPARTMENT OF LABOR AND EMPLOYMENT			
1246	3	A. OFFICE OF THE SECRETARY			
1246	5	For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder.....	19,290,466,000	37,422,234,000	18,131,768,000
	22	Operations			
		MOOE	16,368,861,000	34,500,629,000	18,131,768,000
		TOTAL	17,131,122,000	35,262,890,000	18,131,768,000
	29	WORKERS PROTECTION AND WELFARE PROGRAM			
		MOOE	14,711,652,000	32,843,420,000	18,131,768,000
		TOTAL	14,870,602,000	33,002,370,000	18,131,768,000
	31	Total, Regular Programs			
		MOOE	16,721,902,000	34,853,670,000	18,131,768,000
		TOTAL	18,931,159,000	37,062,927,000	18,131,768,000
	39	TOTAL NEW APPROPRIATIONS			
		MOOE	16,926,609,000	35,058,377,000	18,131,768,000
		TOTAL	19,290,466,000	37,422,234,000	18,131,768,000
1246	44	On page 1246, line 44, between the words "of" and "appropriated", delete the amount in words and figures "Twelve Billion One Hundred Forty Three Million Seven Hundred Forty One Thousand Pesos (P12,143,741,000)" and in lieu thereof substitute the following: TWENTY SIX BILLION NINE HUNDRED SIXTY TWO MILLION EIGHT HUNDRED NINETY NINE THOUSAND PESOS (P26,962,899,000)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1258	9	WORKERS PROTECTION AND WELFARE PROGRAM			
		MOOE	14,711,652,000	32,843,420,000	18,131,768,000
		TOTAL	14,870,602,000	33,002,370,000	18,131,768,000
	18	Livelihood and Emergency Employment			
		MOOE	14,599,555,000	32,731,323,000	18,131,768,000
		TOTAL	14,599,555,000	32,731,323,000	18,131,768,000
	20	National Capital Region (NCR)			
		MOOE	13,234,051,000	31,365,819,000	18,131,768,000
		TOTAL	13,234,051,000	31,365,819,000	18,131,768,000
	22	Central Office			
		MOOE	13,177,471,000	31,309,239,000	18,131,768,000
		TOTAL	13,177,471,000	31,309,239,000	18,131,768,000
1260	49	Sub-total, Operations			
		MOOE	16,368,861,000	34,500,629,000	18,131,768,000
		TOTAL	17,131,122,000	35,262,890,000	18,131,768,000
1260	51	Total, Regular Programs			
		MOOE	16,721,902,000	34,853,670,000	18,131,768,000
		TOTAL	18,931,159,000	37,062,927,000	18,131,768,000
1262	19	TOTAL NEW APPROPRIATIONS			
		MOOE	16,926,609,000	35,058,377,000	18,131,768,000
		TOTAL	19,290,466,000	37,422,234,000	18,131,768,000
1263	18	Financial Assistance/Subsidy	14,882,142	33,013,910	18,131,768
	31	Total Maintenance and Other Operating Expenses	16,926,609	35,058,377	18,131,768
	33	Total Current Operating Expenditures	19,075,249	37,207,017	18,131,768
	44	TOTAL NEW APPROPRIATIONS	19,290,466	37,422,234	18,131,768

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1285	29	G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY			
	31	For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder.....	19,960,636,000	20,951,836,000	991,200,000
	46	Operations			
		MOOE	15,634,563,000	16,625,763,000	991,200,000
		TOTAL	18,578,967,000	19,570,167,000	991,200,000
	55	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM			
		MOOE	15,070,636,000	16,061,836,000	991,200,000
		TOTAL	17,943,772,000	18,934,972,000	991,200,000
1285	57	Total, Regular Programs			
		MOOE	15,938,207,000	16,929,407,000	991,200,000
		TOTAL	19,512,807,000	20,504,007,000	991,200,000
1286	7	TOTAL NEW APPROPRIATIONS			
		MOOE	16,317,034,000	17,308,234,000	991,200,000
		TOTAL	19,960,636,000	20,951,836,000	991,200,000
1286	24 TO 25	On page 1286, lines 24 to 25, between the words "of" and "appropriated", delete the amount in words and figures "One Billion Six Hundred Twenty Two Million Five Hundred Twenty Five Thousand Pesos (P1,622,525,000)" and in lieu thereof substitute the following: TWO BILLION TWO HUNDRED FIFTY SEVEN MILLION SEVEN HUNDRED TWENTY FIVE THOUSAND PESOS (P2,257,725,000)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	35 TO 36	On page 1286, lines 35 to 36, between the words "of" and "appropriated", delete the amount in words and figures "Four Billion Three Hundred Forty Million Five Hundred Forty Three Thousand Pesos (P4,340,543,000)" and in lieu thereof substitute the following: FOUR BILLION SIX HUNDRED NINETY SIX MILLION FIVE HUNDRED FORTY THREE THOUSAND PESOS (P4,696,543,000)			
1288	47	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM			
		MOOE	15,070,636,000	16,061,836,000	991,200,000
		TOTAL	17,943,772,000	18,934,972,000	991,200,000
	49	Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs			
		MOOE	10,730,093,000	11,365,293,000	635,200,000
		TOTAL	12,639,643,000	13,274,843,000	635,200,000
	53	National Capital Region (NCR)			
		MOOE	9,003,568,000	9,638,768,000	635,200,000
		TOTAL	9,148,996,000	9,784,196,000	635,200,000
	55	Central Office			
		MOOE	8,907,855,000	9,543,055,000	635,200,000
		TOTAL	9,022,497,000	9,657,697,000	635,200,000
1292	7	Promotion, Development and Implementation Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		MOOE	4,340,543,000	4,696,543,000	356,000,000
		TOTAL	5,304,129,000	5,660,129,000	356,000,000
	12	National Capital Region (NCR)			
		MOOE	3,063,037,000	3,419,037,000	356,000,000
		TOTAL	3,158,771,000	3,514,771,000	356,000,000
	14	Central Office			
		MOOE	2,799,186,000	3,155,186,000	356,000,000
		TOTAL	2,800,777,000	3,156,777,000	356,000,000
1293	21	Sub-total, Operations			
		MOOE	15,634,563,000	16,625,763,000	991,200,000
		TOTAL	18,578,967,000	19,570,167,000	991,200,000
1293	23	Total, Regular Programs			
		MOOE	15,938,207,000	16,929,407,000	991,200,000
		TOTAL	19,512,807,000	20,504,007,000	991,200,000
1293	44	TOTAL NEW APPROPRIATIONS			
		MOOE	16,317,034,000	17,308,234,000	991,200,000
		TOTAL	19,960,636,000	20,951,836,000	991,200,000
1294	40	Maintenance and Other Operating Expenses			
1294	43	Training and Scholarship Expenses	14,530,682	15,521,882	991,200
1295	9	Total Maintenance and Other Operating Expenses	16,317,034	17,308,234	991,200
	11	Total Current Operating Expenditures	19,664,612	20,655,812	991,200
	22	TOTAL NEW APPROPRIATIONS	19,960,636	20,951,836	991,200
1296		General Summary			
	10	A. OFFICE OF THE SECRETARY			
		MOOE	16,926,609,000	35,058,377,000	18,131,768,000
		TOTAL	19,290,466,000	37,422,234,000	18,131,768,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	24	G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY			
		MOOE	16,317,034,000	17,308,234,000	991,200,000
		TOTAL	19,960,636,000	20,951,836,000	991,200,000
	27	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT			
		MOOE	35,052,356,000	54,175,324,000	19,122,968,000
		TOTAL	44,381,905,000	63,504,873,000	19,122,968,000
1297	1	XX. DEPARTMENT MIGRANT WORKERS			
1306	20	B. OVERSEAS WORKERS WELFARE ADMINISTRATION			
	22	For general administration and support, and operations, as indicated hereunder.....	3,450,253,000	3,540,848,000	90,595,000
	36	Operations			
		MOOE	1,538,907,000	1,629,502,000	90,595,000
		TOTAL	2,420,888,000	2,511,483,000	90,595,000
	38	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM			
		MOOE	1,538,907,000	1,629,502,000	90,595,000
		TOTAL	2,420,888,000	2,511,483,000	90,595,000
	41	TOTAL NEW APPROPRIATIONS			
		MOOE	2,375,786,000	2,466,381,000	90,595,000
		TOTAL	3,450,253,000	3,540,848,000	90,595,000
1307	34	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM (Workers auxiliary support for paralegal assistance to OFWs with cases)			
		MOOE	1,538,907,000	1,629,502,000	90,595,000
		TOTAL	2,420,888,000	2,511,483,000	90,595,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	43	WELFARE SERVICES (Workers auxiliary support project - paralegal assistance to OFWs with cases)			
	45	National Capital Region (NCR)			
		MOOE	1,538,907,000	1,629,502,000	90,595,000
		TOTAL	2,321,086,000	2,411,681,000	90,595,000
	47	Central Office			
		MOOE	1,538,907,000	1,629,502,000	90,595,000
		TOTAL	2,321,086,000	2,411,681,000	90,595,000
1307	55	Sub-total, Operations			
		MOOE	1,538,907,000	1,629,502,000	90,595,000
		TOTAL	2,420,888,000	2,511,483,000	90,595,000
1307	57	TOTAL NEW APPROPRIATIONS			
		MOOE	2,375,786,000	2,466,381,000	90,595,000
		TOTAL	3,450,253,000	3,540,848,000	90,595,000
1308	56	Supplies and Materials Expenses	199,085	202,776	3,691
	58	Communication Expenses	41,420	51,664	10,244
1309	3	Professional Services	30,614	43,276	12,662
	4	General Services	586,650	639,016	52,366
	16	Other Maintenance & Operating Expenses	56,242	67,874	11,632
	18	Total Maintenance and Other Operating Expenses	2,375,786	2,466,381	90,595
	20	Total Current Operating Expenditures	3,355,152	3,445,747	90,595
	31	TOTAL NEW APPROPRIATIONS	3,450,253	3,540,848	90,595
1310	1	General Summary			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	12	B. OVERSEAS WORKERS WELFARE ADMINISTRATION			
		MOOE	2,375,786,000	2,466,381,000	90,595,000
		TOTAL	3,450,253,000	3,540,848,000	90,595,000
	14	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF MIGRANT WORKERS			
		MOOE	5,356,796,000	5,447,391,000	90,595,000
		TOTAL	9,476,826,000	9,567,421,000	90,595,000
		XXI. DEPARTMENT OF NATIONAL DEFENSE			
		F. VETERANS MEMORIAL MEDICAL CENTER			
	3	For general administration and support, and			
1326	12	operations, as indicated hereunder...	3,137,246,000	3,387,246,000	250,000,000
	bet. Lines 29 and 30	Insert the following:			
		B. PROJECT(S)			
		LOCALLY-FUNDED PROJECT(S)			
		CAPITAL OUTLAYS		250,000,000	
		TOTAL		250,000,000	
		TOTAL, PROJECT(S)			
		CAPITAL OUTLAYS		250,000,000	
		TOTAL		250,000,000	
	31	TOTAL NEW APPROPRIATIONS			
		CAPITAL OUTLAYS	111,680,000	361,680,000	250,000,000
		TOTAL	3,137,246,000	3,387,246,000	250,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1327	bet. Lines 33 and 34	B. PROJECT(S) Construction of 2-Storey Hospice at VMMC			
		CAPITAL OUTLAYS		250,000,000	250,000,000
		TOTAL		250,000,000	250,000,000
		Sub-total, Locally-Funded Project(s)			
		CAPITAL OUTLAYS		250,000,000	250,000,000
		TOTAL		250,000,000	250,000,000
		Total, Project(s)			
		CAPITAL OUTLAYS		250,000,000	250,000,000
		TOTAL		250,000,000	250,000,000
		Total, Project(s)			
		CAPITAL OUTLAYS		250,000,000	250,000,000
		TOTAL		250,000,000	250,000,000
	35	TOTAL NEW APPROPRIATIONS			
		CAPITAL OUTLAYS	111,680,000	361,680,000	250,000,000
		TOTAL	3,137,246,000	3,387,246,000	250,000,000
		BETWEEN LINES 3 AND 4,			
1329	bet. lines 3 and 4	Insert the following:			
		BUILDINGS AND OTHER STRUCTURES		250,000	
	7	Total Capital Outlays	111,680	361,680	250,000
	9	TOTAL NEW APPROPRIATIONS	3,137,246	3,387,246	250,000
		G. ARMED FORCES OF THE PHILIPPINES			
		G.1 PHILIPPINE ARMY (ARMY FORCES)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
Vol. 1-A	3	For general administration and support, and operations, as indicated hereunder...			
1329	18		142,032,930,000	142,766,244,000	733,314,000
1329	33	Operations			
		CAPITAL OUTLAYS	11,651,645,000	12,384,959,000	733,314,000
		TOTAL	116,311,110,000	117,044,424,000	733,314,000
	35	LAND FORCES DEFENSE PROGRAM			
		CAPITAL OUTLAYS	11,651,645,000	12,384,959,000	733,314,000
		TOTAL	116,311,110,000	117,044,424,000	733,314,000
	37	TOTAL NEW APPROPRIATIONS			
		CAPITAL OUTLAYS	11,651,645,000	12,384,959,000	733,314,000
		TOTAL	142,032,930,000	142,766,244,000	733,314,000
1350	37	New Appropriations by Programs/Activities/Projects			
	55	Operations			
	57	LAND FORCES DEFENSE PROGRAM			
		CAPITAL OUTLAYS	11,651,645,000	12,384,959,000	733,314,000
		TOTAL	116,311,110,000	117,044,424,000	733,314,000
1351	5	Force Sustainment			
		CAPITAL OUTLAYS	11,385,061,000	12,118,375,000	733,314,000
		TOTAL	109,793,452,000	110,526,766,000	733,314,000
	7	Sub-total, Oerations			
		CAPITAL OUTLAYS	11,651,645,000	12,384,959,000	733,314,000
		TOTAL	116,311,110,000	117,044,424,000	733,314,000
	9	TOTAL NEW APPROPRIATIONS			
		CAPITAL OUTLAYS	11,651,645,000	12,384,959,000	733,314,000
		TOTAL	142,032,930,000	142,766,244,000	733,314,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1333	32	Machinery and Equipment Outlay	7,561,452	8,294,766	733,314
	35	Total Capital Outlay	11,651,645	12,384,959	733,314
	37	TOTAL NEW APPROPRIATIONS	142,032,930	142,766,244	733,314
		G.2 PHILIPPINE AIR FORCE (AIR FORCES)			
Vol. 1-A	3	For general administration and support, and operations, as indicated hereunder...			
1333	44		59,078,720,000	59,935,584,000	856,864,000
1334	1	Operations			
		CAPITAL OUTLAYS	8,513,742,000	9,370,606,000	856,864,000
		TOTAL	54,057,317,000	54,914,181,000	856,864,000
	3	AIR FORCES DEFENSE PROGRAM			
		CAPITAL OUTLAYS	8,513,742,000	9,370,606,000	856,864,000
		TOTAL	54,057,317,000	54,914,181,000	856,864,000
	5	Total, Regular Programs			
		CAPITAL OUTLAYS	8,691,218,000	9,548,082,000	856,864,000
		TOTAL	59,078,720,000	59,935,584,000	856,864,000
	7	TOTAL NEW APPROPRIATIONS			
		CAPITAL OUTLAYS	8,691,218,000	9,548,082,000	856,864,000
		TOTAL	59,078,720,000	59,935,584,000	856,864,000
1335	1	New Appropriations by Programs/Activities/Projects			
	19	Operations			
	21	AIR FORCES DEFENSE PROGRAM			
		CAPITAL OUTLAYS	8,513,742,000	9,370,606,000	856,864,000
		TOTAL	54,057,317,000	54,914,181,000	856,864,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	27	Force Sustainment			
		CAPITAL OUTLAYS	4,600,675,000	5,457,539,000	856,864,000
		TOTAL	25,443,236,000	26,300,100,000	856,864,000
	29	Sub-total, Operations			
		CAPITAL OUTLAYS	8,513,742,000	9,370,606,000	856,864,000
		TOTAL	54,057,317,000	54,914,181,000	856,864,000
	31	Total, Regular Programs			
		CAPITAL OUTLAYS	8,691,218,000	9,548,082,000	856,864,000
		TOTAL	59,078,720,000	59,935,584,000	856,864,000
	33	TOTAL NEW APPROPRIATIONS			
		CAPITAL OUTLAYS	8,691,218,000	9,548,082,000	856,864,000
		TOTAL	59,078,720,000	59,935,584,000	856,864,000
1335	35	New Appropriations, by Object of Expenditures			
1337	50	Capital Outlay			
	53	Land Outlay	837,777	1,407,777	570,000
	54	Buildings and Other Structures	729,581	1,016,445	286,864
1338	3	Total Capital Outlays	8,691,218	9,548,082	856,864
	5	TOTAL NEW APPROPRIATIONS	59,078,720	59,935,584	856,864
		G.3 PHILIPPINE NAVY (NAVAL FORCES)			
1338	12	For general administration and support, and operations, as indicated hereunder...	59,376,463,000	59,610,870,000	234,407,000
	26	Operations			
		MOOE	22,943,807,000	23,012,589,000	68,782,000
		CAPITAL OUTLAYS	8,367,977,000	8,533,602,000	165,625,000
		TOTAL	53,727,828,000	53,962,235,000	234,407,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	28	NAVAL FORCES DEFENSE PROGRAM			
		MOOE	22,943,807,000	23,012,589,000	68,782,000
		CAPITAL OUTLAYS	8,367,977,000	8,533,602,000	165,625,000
		TOTAL	53,727,828,000	53,962,235,000	234,407,000
	30	TOTAL NEW APPROPRIATIONS			
		MOOE	23,553,747,000	23,622,529,000	68,782,000
		CAPITAL OUTLAYS	8,367,977,000	8,533,602,000	165,625,000
		TOTAL	59,376,463,000	59,610,870,000	234,407,000
1339	56	NAVAL FORCES DEFENSE PROGRAM			
		MOOE	22,943,807,000	23,012,589,000	68,782,000
		CAPITAL OUTLAYS	8,367,977,000	8,533,602,000	165,625,000
		TOTAL	53,727,828,000	53,962,235,000	234,407,000
1340	1	Force-Level Support Services			
		CAPITAL OUTLAYS	4,003,384,000	4,169,009,000	165,625,000
		TOTAL	18,024,595,000	18,190,220,000	165,625,000
	3	National Capital Region			
		CAPITAL OUTLAYS	4,003,384,000	4,169,009,000	165,625,000
		TOTAL	18,024,595,000	18,190,220,000	165,625,000
	5	Philippine Navy			
		CAPITAL OUTLAYS	4,003,384,000	4,169,009,000	165,625,000
		TOTAL	18,024,595,000	18,190,220,000	165,625,000
	7	Force Development			
		MOOE	14,913,248,000	14,982,030,000	68,782,000
		TOTAL	32,786,622,000	32,855,404,000	68,782,000
	9	National Capital Region			
		MOOE	14,913,248,000	14,982,030,000	68,782,000
		TOTAL	32,786,622,000	32,855,404,000	68,782,000
	13	Philippine Marine Corps			
		MOOE	3,149,733,000	3,218,515,000	68,782,000
		TOTAL	13,896,891,000	13,965,673,000	68,782,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	21	Sub-total, Operations			
		MOOE	22,943,807,000	23,012,589,000	68,782,000
		CAPITAL OUTLAYS	8,367,977,000	8,533,602,000	165,625,000
		TOTAL	53,727,828,000	53,962,235,000	234,407,000
	23	TOTAL NEW APPROPRIATIONS			
		MOOE	23,553,747,000	23,622,529,000	68,782,000
		CAPITAL OUTLAYS	8,367,977,000	8,533,602,000	165,625,000
		TOTAL	59,376,463,000	59,610,870,000	234,407,000
1342	41	Other MOOE	608,652	677,434	68,782
	41	Total MOOE	23,553,747	23,622,529	68,782
	43	Total Current Operating Expenditures	51,008,486	51,077,268	68,782
	53	Transportation Equipment Outlay	432,890	598,515	165,625
1343	1	Total Capital Outlays	8,367,977	8,533,602	165,625
	3	TOTAL NEW APPROPRIATIONS	59,376,463,000	59,376,697,407	234,407
		G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)			
1343	8	For general administration and support, and operations, as indicated hereunder...	22,457,738,000	22,757,738,000	300,000,000
	bet. Lines 28 and 29	Insert the following:			
		B. PROJECT(S)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		LOCALLY-FUNDED PROJECT(S)			
		CAPITAL OUTLAYS		300,000,000	
		TOTAL		300,000,000	
		TOTAL, PROJECT(S)			
		CAPITAL OUTLAYS		300,000,000	
		TOTAL		300,000,000	
	31	TOTAL NEW APPROPRIATIONS			
		CAPITAL OUTLAYS	3,088,203,000	3,388,203,000	300,000,000
		TOTAL	22,457,738,000	22,757,738,000	300,000,000
1346	bet. Lines 48 and 49	Insert the following:			
		B. PROJECT(S)			
		CONSTRUCTION OF MULTI-PURPOSE BUILDING, BUILDING A, CAMP EMILIO AGUINALDO, QUEZON CITY			
		CAPITAL OUTLAYS		150,000,000	
		TOTAL		150,000,000	
		CONSTRUCTION OF LIVING QUARTERS, BUILDING A, VICTORIANO LUNA HOSPITAL COMPUND, QUEZON CITY			
		CAPITAL OUTLAYS		150,000,000	
		TOTAL		150,000,000	
		SUB-TOTAL, LOCALLY-FUNDED PROJECT(S)			
		CAPITAL OUTLAYS		300,000,000	
		TOTAL		300,000,000	
		TOTAL, PROJECT(S)			
		CAPITAL OUTLAYS		300,000,000	
		TOTAL		300,000,000	
	50	TOTAL NEW APPROPRIATIONS			
		CAPITAL OUTLAYS	3,088,203,000	3,388,203,000	300,000,000
		TOTAL	22,457,738,000	22,757,738,000	300,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
1349	15	Buildings and Other Structures	634,338	934,338	300,000
	21	Total Capital Outlays	3,088,203	3,388,203	300,000
	23	TOTAL NEW APPROPRIATIONS	22,457,738	22,757,738	300,000
1350	20	F. VETERANS MEMORIAL MEDICAL CENTER			
		CAPITAL OUTLAYS	111,680,000	361,680,000	250,000,000
		TOTAL	3,137,246,000	3,387,246,000	250,000,000
	22	G. ARMED FORCES OF THE PHILIPPINES			
		MOOE	86,605,510,000	86,674,292,000	68,782,000
		CAPITAL OUTLAYS	31,799,043,000	33,854,846,000	2,055,803,000
		TOTAL	282,945,851,000	285,070,436,000	2,124,585,000
	24	G.1 PHILIPPINE ARMY			
		CAPITAL OUTLAYS	11,651,645,000	12,384,959,000	733,314,000
		TOTAL	142,032,930,000	142,766,244,000	733,314,000
	26	G.2 PHILIPPINE AIR FORCE			
		CAPITAL OUTLAYS	8,691,218,000	9,548,082,000	856,864,000
		TOTAL	59,078,720,000	59,935,584,000	856,864,000
	28	G.3 PHILIPPINE NAVY			
		MOOE	23,553,747,000	23,622,529,000	68,782,000
		CAPITAL OUTLAYS	8,367,977,000	8,533,602,000	165,625,000
		TOTAL	59,376,463,000	59,610,870,000	234,407,000
	30	G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)			
		CAPITAL OUTLAYS	3,088,203,000	3,388,203,000	300,000,000
		TOTAL	22,457,738,000	22,757,738,000	300,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	34	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE			
		MOOE	94,029,715,000	94,098,497,000	68,782,000
		CAPITAL OUTLAYS	33,894,769,000	36,200,572,000	2,305,803,000
		TOTAL	295,176,537,000	297,551,122,000	2,374,585,000

1. On Section 1, Volume I-B, pages 1 to 166, delete all entries and in lieu thereof substitute the Revised FY 2026 DPWH Budget, attached as Annex "C" hereof.

2. On Volume I-C, pages 1 to 785, delete all entries and in lieu thereof substitute the Revised Details of FY 2026 DPWH Programs and Projects, attached as Annex "D" hereof.

Vol. I-B		XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY			
		O. Philippine Science High School System			
215	19	For general administration and support and operations, including locally-funded project(s), as indicated	2,932,965,000	3,382,965,000	450,000,000
	31	General Administration and Support			
		MOOE	43,179,000	143,179,000	100,000,000
		TOTAL	183,002,000	283,002,000	100,000,000
	42	Total, Regular Programs			
		MOOE	925,338,000	1,025,338,000	100,000,000
		TOTAL	2,674,965,000	2,774,965,000	100,000,000
	46	Locally-Funded Project(s)			
		CO	258,000,000	608,000,000	350,000,000
		TOTAL	258,000,000	608,000,000	350,000,000
	48	Total, Project(s)			
		CO	258,000,000	608,000,000	350,000,000
		TOTAL	258,000,000	608,000,000	350,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	50	TOTAL NEW APPROPRIATIONS			
		MOOE	925,338,000	1,025,338,000	100,000,000
		CO	373,100,000	723,100,000	350,000,000
		TOTAL	2,932,965,000	3,382,965,000	450,000,000
216	25	General Management and Supervision			
		MOOE	43,179,000	143,179,000	100,000,000
		TOTAL	82,773,000	182,773,000	100,000,000
	27	National Capital Region (NCR)			
		MOOE	43,179,000	143,179,000	100,000,000
		TOTAL	82,773,000	182,773,000	100,000,000
	29	Office of the Executive Director (Central Office)			
		MOOE	43,179,000	143,179,000	100,000,000
		TOTAL	82,773,000	182,773,000	100,000,000
217	41	Sub-total, General Administration and Support			
		MOOE	43,179,000	143,179,000	100,000,000
		TOTAL	183,002,000	283,002,000	100,000,000
219	25	Total, Regular Programs			
		MOOE	925,338,000	1,025,338,000	100,000,000
		TOTAL	2,674,965,000	2,774,965,000	100,000,000
	Bet. lines 39-40	Insert the following:			
		CONSTRUCTION/REHABILITATION OF PSHSS FACILITIES			
		CO		350,000,000	
		TOTAL		350,000,000	
		NATIONAL CAPITAL REGION (NCR)			
		CO		350,000,000	
		TOTAL		350,000,000	

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		DILIMAN CAMPUS			
		CO		350,000,000	350,000,000
		TOTAL		350,000,000	350,000,000
	38	Sub-total, Locally-Funded Project(s)			
		CO	258,000,000	608,000,000	350,000,000
		TOTAL	258,000,000	608,000,000	350,000,000
	40	Total, Project(s)			
		CO	258,000,000	608,000,000	350,000,000
		TOTAL	258,000,000	608,000,000	350,000,000
	42	TOTAL NEW APPROPRIATIONS			
		MOOE	925,338,000	1,025,338,000	100,000,000
		CO	373,100,000	723,100,000	350,000,000
		TOTAL	2,932,965,000	3,382,965,000	450,000,000
220	40	Training and Scholarship Expenses	412,055	512,055	100,000
221	4	Total Maintenance and Other Operating Expenses	925,338	1,025,338	100,000
	6	Total Current Operating Expenditures	2,559,865	2,659,865	100,000
	13	Buildings and Other Structures	235,000	585,000	350,000
	17	Total Capital Outlays	373,100	723,100	350,000
	19	TOTAL NEW APPROPRIATIONS	2,932,965	3,382,965	450,000
234	41	O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM			
		MOOE	925,338,000	1,025,338,000	100,000,000
		CO	373,100,000	723,100,000	350,000,000
		TOTAL	2,932,965,000	3,382,965,000	450,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	52	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY			
		MOOE	21,464,474,000	21,564,474,000	100,000,000
		CO	2,976,265,000	3,326,265,000	350,000,000
		TOTAL	30,009,056,000	30,459,056,000	450,000,000
		XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT			
235	5-6	For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder...	221,356,857,000	256,769,857,000	35,413,000,000
	20	Support to Operations			
		MOOE	3,283,831,000	3,358,831,000	75,000,000
		TOTAL	6,160,427,000	6,235,427,000	75,000,000
	22	Operations			
		MOOE	193,118,567,000	228,181,567,000	35,063,000,000
		TOTAL	208,294,666,000	243,357,666,000	35,063,000,000
	24	PROMOTIVE SOCIAL WELFARE PROGRAM			
		MOOE	104,446,506,000	107,446,506,000	3,000,000,000
		TOTAL	117,492,807,000	120,492,807,000	3,000,000,000
	26	PROTECTIVE SOCIAL WELFARE PROGRAM			
		MOOE	85,205,541,000	117,268,541,000	32,063,000,000
		TOTAL	86,072,186,000	118,135,186,000	32,063,000,000
	28	DISASTER RESPONSE AND MANAGEMENT PROGRAM			
		MOOE	3,237,924,000	4,987,924,000	1,750,000,000
		TOTAL	3,267,924,000	5,017,924,000	1,750,000,000
	37	Total, Regular Programs			
		MOOE	197,066,874,000	232,204,874,000	35,138,000,000
		TOTAL	215,628,819,000	250,766,819,000	35,138,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	41	Locally-Funded Project(s)			
		CO		775,000,000	775,000,000
		TOTAL		775,000,000	775,000,000
	43	Total, Project(s)			
		CO		775,000,000	775,000,000
		TOTAL		775,000,000	775,000,000
	45	TOTAL NEW APPROPRIATIONS			
		MOOE	202,649,996,000	237,787,996,000	35,138,000,000
		CO	2,844,220,000	3,619,220,000	775,000,000
		TOTAL	221,356,857,000	257,269,857,000	35,913,000,000
238	15	Support to Operations			
	30	Social Technology Development and Enhancement			
		MOOE	49,497,000	124,497,000	75,000,000
		TOTAL	77,576,000	152,576,000	75,000,000
	32	National Capital Region			
		MOOE	49,497,000	124,497,000	75,000,000
		TOTAL	77,576,000	152,576,000	75,000,000
	34	Central Office			
		MOOE	49,497,000	124,497,000	75,000,000
		TOTAL	77,576,000	152,576,000	75,000,000
	49	Sub-total, Support to Operations			
		MOOE	3,283,831,000	3,358,831,000	75,000,000
		TOTAL	6,160,427,000	6,235,427,000	75,000,000
	51	Operations			
	53	PROMOTIVE SOCIAL WELFARE PROGRAM			
		MOOE	104,446,506,000	107,446,506,000	3,000,000,000
		TOTAL	117,492,807,000	120,492,807,000	3,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
240	13	Sustainable Livelihood Program			
		MOOE	4,006,226,000	7,006,226,000	3,000,000,000
		TOTAL	4,495,763,000	7,495,763,000	3,000,000,000
	15	National Capital Region			
		MOOE	2,850,780,000	5,850,780,000	3,000,000,000
		TOTAL	2,915,030,000	5,915,030,000	3,000,000,000
	17	Central Office			
		MOOE	2,809,215,000	5,809,215,000	3,000,000,000
		TOTAL	2,854,488,000	5,854,488,000	3,000,000,000
241	25	PROTECTIVE SOCIAL WELFARE PROGRAM			
		MOOE	85,205,541,000	117,268,541,000	32,063,000,000
		TOTAL	86,072,186,000	118,135,186,000	32,063,000,000
245	17-19	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM			
		MOOE	26,986,221,000	59,049,221,000	32,063,000,000
		TOTAL	27,036,264,000	59,099,264,000	32,063,000,000
	21-22	Protective Services for Individuals and Families in Difficult Circumstances			
		MOOE	26,978,411,000	59,041,411,000	32,063,000,000
		TOTAL	27,028,454,000	59,091,454,000	32,063,000,000
	24	National Capital Region			
		MOOE	26,978,411,000	59,041,411,000	32,063,000,000
		TOTAL	27,028,454,000	59,091,454,000	32,063,000,000
	26	Central Office			
		MOOE	26,978,411,000	59,041,411,000	32,063,000,000
		TOTAL	27,028,454,000	59,091,454,000	32,063,000,000
248	51	Sub-total, Operations			
		MOOE	193,118,567,000	228,181,567,000	35,063,000,000
		TOTAL	208,294,666,000	243,357,666,000	35,063,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	53	Total, Regular Programs			
		MOOE	197,066,874,000	232,204,874,000	35,138,000,000
		TOTAL	215,628,819,000	250,766,819,000	35,138,000,000
	55	PROJECT(S)			
	57	Locally-Funded Project(s)			
251		Before line 1, insert the following:			
		CONSTRUCTION OF THE MINDANAO DISASTER RESOURCE CENTER UNDER A MULTI-YEAR CONTRACTUAL AUTHORITY (MYCA) - PHASE 1			
		CO		500,000,000	
		TOTAL		500,000,000	
		National Capital Region			
		CO		500,000,000	
		TOTAL		500,000,000	
		Central Office			
		CO		500,000,000	
		TOTAL		500,000,000	
		ESTABLISHMENT OF FIVE (5) REGIONAL BAHAY PAG-ASA, UNDER A MULTI-YEAR CONTRACTUAL AUTHORITY (MYCA) - PHASE 1			
		CO		275,000,000	
		TOTAL		275,000,000	
		National Capital Region			
		CO		275,000,000	
		TOTAL		275,000,000	

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		Central Office			
		CO		275,000,000	
		TOTAL		275,000,000	
	1	Sub-total, Locally-Funded Project(s)			
		CO		275,000,000	275,000,000
		TOTAL	5,728,038,000	6,003,038,000	275,000,000
	3	Total, Project(s)			
		CO		275,000,000	275,000,000
		TOTAL	5,728,038,000	6,003,038,000	275,000,000
	5	TOTAL NEW APPROPRIATIONS			
		MOOE	202,649,996,000	237,787,996,000	35,138,000,000
		CO	2,844,220,000	3,119,220,000	275,000,000
		TOTAL	221,356,857,000	256,769,857,000	35,413,000,000
252	12	Professional Services	7,742,051	7,766,681	24,630
	15	Financial Assistance/Subsidy	185,510,920	220,624,290	35,113,370
	29	Total Maintenance and Other Operating Expenses	202,649,996	237,787,996	35,138,000
	31	Total Current Operating Expenditures	218,512,637	253,650,637	35,138,000
	36	Buildings and Other Structures	80,300	855,300	775,000
	39	Total Capital Outlays	2,844,220	3,619,220	775,000
	41	TOTAL NEW APPROPRIATIONS	221,356,857	257,269,857	35,913,000
269	10	A. OFFICE OF THE SECRETARY			
		MOOE	202,649,996,000	237,787,996,000	35,138,000,000
		CO	2,844,220,000	3,119,220,000	275,000,000
		TOTAL	221,356,857,000	256,769,857,000	35,413,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	24-25	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT			
		MOOE	203,743,656,000	238,881,656,000	35,138,000,000
		CO	2,956,763,000	3,231,763,000	275,000,000
		TOTAL	223,202,248,000	258,615,248,000	35,413,000,000
330	3	XXVII. DEPARTMENT OF TRANSPORTATION A. OFFICE OF THE SECRETARY			
	5-6	For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), as indicated hereunder . . .	157,962,950,000	159,479,391,000	1,516,441,000
	22	Operations			
		MOOE	3,576,177,000	3,842,618,000	266,441,000
		TOTAL	5,216,358,000	5,482,799,000	266,441,000
	24	RAIL TRANSPORT PROGRAM			
		MOOE	1,432,838,000	1,699,279,000	266,441,000
		TOTAL	1,855,404,000	2,121,845,000	266,441,000
	32	Total, Regular Programs			
		MOOE	6,404,919,000	6,671,360,000	266,441,000
		TOTAL	15,079,488,000	15,345,929,000	266,441,000
	36	Locally-Funded Project(s)			
		CO	4,406,904,000	4,656,904,000	250,000,000
		TOTAL	7,028,650,000	7,278,650,000	250,000,000
	38	Foreign-Assisted Project(s)			
		MOOE		1,000,000,000	1,000,000,000
		TOTAL	135,854,812,000	136,854,812,000	1,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	40	Total, Project(s)			
		MOOE	2,621,746,000	3,621,746,000	1,000,000,000
		CO	140,261,716,000	140,511,716,000	250,000,000
		TOTAL	142,883,462,000	144,133,462,000	1,250,000,000
	42	TOTAL NEW APPROPRIATIONS			
		MOOE	9,026,665,000	10,293,106,000	1,266,441,000
		CO	145,249,489,000	145,499,489,000	250,000,000
		TOTAL	157,962,950,000	159,479,391,000	1,516,441,000
	44	Special Provision(s)			
331	13-14	6. Active Transport Bike Share System and Safe Pathways Program.			
	13-14	Between the words "of" and "appropriated," delete the amount in words and in figures "Sixty Nine Million Three Hundred Seventy Six Thousand Pesos (P69,376,000)" and in lieu thereof substitute THREE HUNDRED NINETEEN MILLION THREE HUNDRED SEVENTY SIX THOUSAND PESOS (P319,376,000)			
334	22	RAIL TRANSPORT PROGRAM			
		MOOE	1,432,838,000	1,699,279,000	266,441,000
		TOTAL	1,855,404,000	2,121,845,000	266,441,000
	24-25	METRO RAIL TRANSIT (MRT) SUB-PROGRAM			
		MOOE	1,432,838,000	1,699,279,000	266,441,000
		TOTAL	1,855,404,000	2,121,845,000	266,441,000
	27-28	Operation and Maintenance of the Metro Rail Transit			
		MOOE	1,432,838,000	1,699,279,000	266,441,000
		TOTAL	1,855,404,000	2,121,845,000	266,441,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	30	National Capital Region (NCR)			
		MOOE	1,432,838,000	1,699,279,000	266,441,000
		TOTAL	1,855,404,000	2,121,845,000	266,441,000
	32	Central Office			
		MOOE	1,432,838,000	1,699,279,000	266,441,000
		TOTAL	1,855,404,000	2,121,845,000	266,441,000
339	21	Sub-total, Operations			
		MOOE	3,576,177,000	3,842,618,000	266,441,000
		TOTAL	5,216,358,000	5,482,799,000	266,441,000
	23	Total, Regular Programs			
		MOOE	6,404,919,000	6,671,360,000	266,441,000
		TOTAL	15,079,488,000	15,345,929,000	266,441,000
	26	PROJECT(S)			
	28	Locally-Funded Project(s)			
341	50-51	Active Transport Bike Share System and Safe Pathways Program			
		CO	68,335,000	318,335,000	250,000,000
		TOTAL	69,376,000	319,376,000	250,000,000
	53	National Capital Region (NCR)			
		CO	68,335,000	318,335,000	250,000,000
		TOTAL	69,376,000	319,376,000	250,000,000
	55	Central Office			
		CO	68,335,000	318,335,000	250,000,000
		TOTAL	69,376,000	319,376,000	250,000,000
342	16	Sub-total, Locally-Funded Projects			
		CO	4,406,904,000	4,656,904,000	250,000,000
		TOTAL	7,028,650,000	7,278,650,000	250,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
Between lines 22 and 23		Insert the following:			
343		MRT LINE 3 REHABILITATION PROJECT			
		MOOE		1,000,000,000	
		TOTAL		1,000,000,000	
		NATIONAL CAPITAL REGION (NCR)			
		MOOE		1,000,000,000	
		TOTAL		1,000,000,000	
		CENTRAL OFFICE			
		MOOE		1,000,000,000	
		TOTAL		1,000,000,000	
		LOAN PROCEEDS			
		MOOE		700,000,000	
		TOTAL		700,000,000	
		GOP COUNTERPART			
		MOOE		300,000,000	
		TOTAL		300,000,000	
344	25	Sub-total, Foreign-Assisted Projects			
		MOOE		1,000,000,000	1,000,000,000
		TOTAL	135,854,812,000	136,854,812,000	1,000,000,000
	27	Total, Project(s)			
		MOOE	2,621,746,000	3,621,746,000	1,000,000,000
		CO	140,261,716,000	140,511,716,000	250,000,000
		TOTAL	142,883,462,000	144,133,462,000	1,250,000,000
	29	TOTAL NEW APPROPRIATIONS			
		MOOE	9,026,665,000	10,293,106,000	1,266,441,000
		CO	145,249,489,000	145,499,489,000	250,000,000
		TOTAL	157,962,950,000	159,479,391,000	1,516,441,000
344	31	New Appropriations, by Object of Expenditures			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	26	Supplies and Materials Expenses	1,649,869	1,661,364	11,495
	27	Utility Expenses	853,065	960,802	107,737
	34	General Services	1,907,835	2,023,152	115,317
	35	Repairs and Maintenance	207,554	1,207,554	1,000,000
	47	Other Maintenance and Operating Expenses	1,525,368	1,557,260	31,892
	49	Total Maintenance and Other Operating Expenses	9,026,665	10,293,106	1,266,441
	57	Total Current Operating Expenditures	12,713,461	13,979,902	1,266,441
346	1	Capital Outlay			
	4	Infrastructure Outlay	139,736,546	139,986,546	250,000
	9	Total Capital Outlays	145,249,489	145,499,489	250,000
	11	TOTAL NEW APPROPRIATIONS	157,962,950	159,479,391	1,516,441
348	56	C. MARITIME INDUSTRY AUTHORITY			
	58	For general administration and support, support to operations, and operations, as indicated hereunder . . .	1,381,183,000	1,447,423,000	66,240,000
349	9	A. REGULAR PROGRAMS			
	15	Operations			
		MOOE	438,456,000	504,696,000	66,240,000
		TOTAL	965,041,000	1,031,281,000	66,240,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	19	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM			
		MOOE	420,727,000	486,967,000	66,240,000
		TOTAL	932,277,000	998,517,000	66,240,000
	21	TOTAL NEW APPROPRIATIONS			
		MOOE	698,659,000	764,899,000	66,240,000
		TOTAL	1,381,183,000	1,447,423,000	66,240,000
350	30	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM			
		MOOE	420,727,000	486,967,000	66,240,000
		TOTAL	932,277,000	998,517,000	66,240,000
	32-35	Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises			
		MOOE	408,770,000	475,010,000	66,240,000
		TOTAL	898,343,000	964,583,000	66,240,000
	37	National Capital Region (NCR)			
		MOOE	278,687,000	344,927,000	66,240,000
		TOTAL	564,868,000	631,108,000	66,240,000
	39	Central Office			
		MOOE	278,687,000	344,927,000	66,240,000
		TOTAL	564,868,000	631,108,000	66,240,000
351	36	Sub-total, Operations			
		MOOE	438,456,000	504,696,000	66,240,000
		TOTAL	965,041,000	1,031,281,000	66,240,000
	38	TOTAL NEW APPROPRIATIONS			
		MOOE	698,659,000	764,899,000	66,240,000
		TOTAL	1,381,183,000	1,447,423,000	66,240,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
352	47	Other Maintenance and Operating Expenses	605	66,845	66,240
	49	Total Maintenance and Other Operating Expenses	698,659	764,899	66,240
	51	Total Current Operating Expenditures	1,271,308	1,337,548	66,240
353	5	TOTAL NEW APPROPRIATIONS	1,381,183	1,447,423	66,240
358	20	F. PHILIPPINE COAST GUARD			
	22	For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s) as indicated hereunder . . .	35,383,467,000	36,940,889,000	1,557,422,000
	38	Operations			
		CO	2,627,561,000	3,284,423,000	656,862,000
		TOTAL	23,643,718,000	24,300,580,000	656,862,000
	42	MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM			
		CO	1,622,116,000	2,278,978,000	656,862,000
		TOTAL	12,219,653,000	12,876,515,000	656,862,000
	48	Total, Regular Programs			
		CO	2,627,561,000	3,284,423,000	656,862,000
		TOTAL	34,158,830,000	34,815,692,000	656,862,000
	50	B. PROJECT(S)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	Bet. lines 53 and 54,	Insert the following:			
		FOREIGN-ASSISTED PROJECTS			
		CO		900,560,000	
		TOTAL		900,560,000	
	54	Total, Project(s)			
		CO	1,224,637,000	2,125,197,000	900,560,000
		TOTAL	1,224,637,000	2,125,197,000	900,560,000
	56	TOTAL NEW APPROPRIATIONS			
		CO	3,852,198,000	5,409,620,000	1,557,422,000
		TOTAL	35,383,467,000	36,940,889,000	1,557,422,000
364	36	MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM			
		CO	1,622,116,000	2,278,978,000	656,862,000
		TOTAL	12,219,653,000	12,876,515,000	656,862,000
366	1	Sea Based Operations			
		CO	1,527,282,000	2,184,144,000	656,862,000
		TOTAL	10,108,530,000	10,765,392,000	656,862,000
	3	National Capital Region (NCR)			
		CO	1,527,282,000	2,184,144,000	656,862,000
		TOTAL	10,102,234,000	10,759,096,000	656,862,000
	5	Central Office			
		CO	1,527,282,000	2,184,144,000	656,862,000
		TOTAL	10,101,601,000	10,758,463,000	656,862,000
375	26	Sub-total, Operations			
		CO	2,627,561,000	3,284,423,000	656,862,000
		TOTAL	23,643,718,000	24,300,580,000	656,862,000
	28	Total, Regular Programs			
		CO	2,627,561,000	3,284,423,000	656,862,000
		TOTAL	34,158,830,000	34,815,692,000	656,862,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	30	PROJECT(S)			
	Bet. lines 48 and 49	Insert the following:			
		FOREIGN-ASSISTED PROJECTS			
		ACQUISITION OF 40 UNITS FAST PATROL CRAFTS			
		CO		900,560,000	
		TOTAL		900,560,000	
		National Capital Region (NCR)			
		CO		900,560,000	
		TOTAL		900,560,000	
		Central Office			
		CO		900,560,000	
		TOTAL		900,560,000	
		GOP Counterpart			
		CO		900,560,000	
		TOTAL		900,560,000	
		SUB-TOTAL, FOREIGN-ASSISTED PROJECTS			
		CO		900,560,000	
		TOTAL		900,560,000	
	49	Total, Project(s)			
		CO	1,224,637,000	2,125,197,000	900,560,000
		TOTAL	1,224,637,000	2,125,197,000	900,560,000
	51	TOTAL NEW APPROPRIATIONS			
		CO	3,852,198,000	5,409,620,000	1,557,422,000
		TOTAL	35,383,467,000	36,940,889,000	1,557,422,000
378	16	Machinery and Equipment Outlay	1,004,969	1,661,831	656,862

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	17	Transportation Equipment Outlay	1,552,200	2,452,760	900,560
	20	Total Capital Outlays	3,852,198	5,409,620	1,557,422
	22	TOTAL NEW APPROPRIATIONS	35,383,467	36,940,889	1,557,422
381	10	A. OFFICE OF THE SECRETARY			
		MOOE	9,026,665,000	10,293,106,000	1,266,441,000
		CO	145,249,489,000	145,499,489,000	250,000,000
		TOTAL	157,962,950,000	159,479,391,000	1,516,441,000
	14	C. MARITIME INDUSTRY AUTHORITY			
		MOOE	698,659,000	764,899,000	66,240,000
		TOTAL	1,381,183,000	1,447,423,000	66,240,000
	20	F. PHILIPPINE COAST GUARD			
		CO	3,852,198	5,409,620	1,557,422,000
		TOTAL	35,383,467	36,940,889	1,557,422,000
	24-25	TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION			
		MOOE	18,024,220,000	19,356,901,000	1,332,681,000
		CO	149,639,369,000	151,446,791,000	1,807,422,000
		TOTAL	196,272,796,000	199,412,899,000	3,140,103,000
412	13	XXIX. OTHER EXECUTIVE OFFICES E. COMMISSION ON HIGHER EDUCATION For general administration and support and operations, including locally-funded project(s), as indicated hereunder...	33,149,787,000	42,462,790,000	9,313,003,000
	30	Operations			
		MOOE	32,171,961,000	41,484,964,000	9,313,003,000
		TOTAL	32,590,931,000	41,903,934,000	9,313,003,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	34	HIGHER EDUCATION DEVELOPMENT PROGRAM			
		MOOE	31,950,235,000	41,263,238,000	9,313,003,000
		TOTAL	31,999,827,000	41,312,830,000	9,313,003,000
	36	Total, Regular Programs			
		MOOE	32,229,655,000	41,542,658,000	9,313,003,000
		TOTAL	32,756,418,000	42,069,421,000	9,313,003,000
	44	TOTAL NEW APPROPRIATIONS			
		MOOE	32,327,664,000	41,640,667,000	9,313,003,000
		TOTAL	33,149,787,000	42,462,790,000	9,313,003,000
418	7	HIGHER EDUCATION DEVELOPMENT PROGRAM			
		MOOE	31,950,235,000	41,263,238,000	9,313,003,000
		TOTAL	31,999,827,000	41,312,830,000	9,313,003,000
418	44	UNIVERSAL ACCESS TO QUALITY TERTIARY EDUCATION			
		MOOE	27,406,787,000	34,026,040,000	6,619,253,000
		TOTAL	27,406,787,000	34,026,040,000	6,619,253,000
	46	NATIONAL CAPITAL REGION			
		MOOE	27,406,787,000	34,026,040,000	6,619,253,000
		TOTAL	27,406,787,000	34,026,040,000	6,619,253,000
	48	CENTRAL OFFICE			
		MOOE	27,406,787,000	34,026,040,000	6,619,253,000
		TOTAL	27,406,787,000	34,026,040,000	6,619,253,000
418	bet. lines 49 & 50	Insert the following:			
		TULONG DUNONG PROGRAM			
		MOOE	-	2,693,750,000	
		TOTAL	-	2,693,750,000	

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		NATIONAL CAPITAL REGION			
		MOOE	-	2,693,750,000	
		TOTAL	-	2,693,750,000	
		CENTRAL OFFICE	-		
		MOOE	-	2,693,750,000	
		TOTAL		2,693,750,000	
419	18	Sub-total, Operations			
		MOOE	32,171,961,000	41,484,964,000	9,313,003,000
		TOTAL	32,590,931,000	41,903,934,000	9,313,003,000
	20	Total, Regular Programs			
		MOOE	32,229,655,000	41,542,658,000	9,313,003,000
		TOTAL	32,756,418,000	42,069,421,000	9,313,003,000
	49	TOTAL NEW APPROPRIATIONS			
		MOOE	32,327,664,000	41,640,667,000	9,313,003,000
		TOTAL	33,149,787,000	42,462,790,000	9,313,003,000
421	1	Donations	31,545,535	40,858,538	9,313,003
	4	Total Maintenance and Other Operating Expenses	32,327,664	41,640,667	9,313,003
	6	Total Current Operating Expenditures	32,854,427	42,167,430	9,313,003
	16	TOTAL NEW APPROPRIATIONS	33,149,787	42,462,790	9,313,003
		R. NATIONAL COMMISSION OF SENIOR CITIZENS			
460	34	For general administration and support, support to operations, and operations, as indicated hereunder...	3,586,953,000	3,596,095,000	9,142,000
	48	Operations			
		MOOE	3,306,611,000	3,315,753,000	9,142,000
		TOTAL	3,340,934,000	3,350,076,000	9,142,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	53-54	SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM			
	54	MOOE	4,364,000	13,506,000	9,142,000
	54	TOTAL	23,736,000	32,878,000	9,142,000
462	7	Operations			
	20-21	SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM			
	21	MOOE	4,364,000	13,506,000	9,142,000
	21	TOTAL	23,736,000	32,878,000	9,142,000
	23-24	Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building			
	24	MOOE	4,364,000	13,506,000	9,142,000
	24	TOTAL	23,736,000	32,878,000	9,142,000
	26	National Capital Region			
	26	MOOE	4,364,000	13,506,000	9,142,000
	26	TOTAL	23,736,000	32,878,000	9,142,000
	28	Central Office			
	28	MOOE	4,364,000	13,506,000	9,142,000
	28	TOTAL	23,736,000	32,878,000	9,142,000
	46	Sub-total, Operations			
	46	MOOE	3,306,611,000	3,315,753,000	9,142,000
	46	TOTAL	3,340,934,000	3,350,076,000	9,142,000
	48	TOTAL NEW APPROPRIATIONS			
	48	MOOE	3,416,057,000	3,425,199,000	9,142,000
	48	TOTAL	3,586,953,000	3,596,095,000	9,142,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	50	New Appropriations, by Object of Expenditures			
463	36	Maintenance and Other Operating Expenses			
	46	Professional Services	21,660	30,802	9,142
464	1	Total Maintenance and Other Operating Expenses	3,416,057	3,425,199	9,142
	3	Total Current Operating Expenditures	3,583,953	3,593,095	9,142
	12	TOTAL NEW APPROPRIATIONS	3,586,953	3,596,095	9,142
503		GENERAL SUMMARY OTHER EXECUTIVE OFFICES			
	18	COMMISSION ON HIGHER EDUCATION			
		MOOE	32,327,664,000	41,640,667,000	9,313,003,000
		TOTAL	33,149,787,000	42,462,790,000	9,313,003,000
504	1	R. NATIONAL COMMISSION OF SENIOR CITIZENS			
		MOOE	3,416,057,000	3,425,199,000	9,142,000
		TOTAL	3,586,953,000	3,596,095,000	9,142,000
	26	TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES			
		MOOE	48,591,229,000	48,600,371,000	9,322,145,000
		TOTAL	64,333,497,000	64,342,639,000	9,322,145,000
		XXX. THE JUDICIARY			
		A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
505	5-6	For general administration and support, support to operations, and operations, including the requirements of the Strategic Plan for Judicial Innovations and locally-funded project(s), as indicated hereunder	56,609,464,000	57,926,605,000	1,317,141,000
	18	General Administration and Support			
		PS	10,630,160,000	10,847,301,000	217,141,000
		CO	444,691,000	1,444,691,000	1,000,000,000
		TOTAL	15,437,803,000	16,654,944,000	1,217,141,000
	22	Operations			
		PS	27,065,478,000	27,165,478,000	100,000,000
		TOTAL	31,117,083,000	31,217,083,000	100,000,000
	24	ADJUDICATION PROGRAM			
		PS	27,065,478,000	27,165,478,000	100,000,000
		TOTAL	31,117,083,000	31,217,083,000	100,000,000
	26	Total, Regular Programs			
		PS	37,900,436,000	38,217,577,000	317,141,000
		CO	481,347,000	1,481,347,000	1,000,000,000
		TOTAL	47,283,817,000	48,600,958,000	1,317,141,000
	34	TOTAL NEW APPROPRIATIONS			
		PS	37,900,436,000	38,217,577,000	317,141,000
		CO	5,526,725,000	6,526,725,000	1,000,000,000
		TOTAL	56,609,464,000	57,926,605,000	1,317,141,000
506	51	General Management and Supervision			
		PS	607,078,000	824,219,000	217,141,000
		CO	238,725,000	1,238,725,000	1,000,000,000
		TOTAL	4,520,397,000	5,737,538,000	1,217,141,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	57	Sub-total, General Administration and Support			
		PS	10,630,160,000	10,847,301,000	217,141,000
		CO	444,691,000	1,444,691,000	1,000,000,000
		TOTAL	15,437,803,000	16,654,944,000	1,217,141,000
507	17	ADJUDICATION PROGRAM			
		PS	27,065,478,000	27,165,478,000	100,000,000
		TOTAL	31,117,083,000	31,217,083,000	100,000,000
		Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate Justices			
		PS		100,000,000	100,000,000
		TOTAL	300,000,000	400,000,000	100,000,000
	40	Sub-total, Operations			
		PS	27,065,478,000	27,165,478,000	100,000,000
		TOTAL	31,117,083,000	31,217,083,000	100,000,000
		Total, Regular Programs			
		PS	37,900,436,000	38,217,577,000	317,141,000
		CO	481,347,000	1,481,347,000	1,000,000,000
		TOTAL	47,283,817,000	48,600,958,000	1,317,141,000
508	11	TOTAL NEW APPROPRIATIONS			
		PS	37,900,436,000	38,217,577,000	317,141,000
		CO	5,526,725,000	6,526,725,000	1,000,000,000
		TOTAL	56,609,464,000	57,926,605,000	1,317,141,000
	25	Creation of New Positions	1,101,945	1,419,086	317,141
	27	Total Permanent Positions	15,787,762	16,104,903	317,141
509	15	Total Personnel Services	37,900,436	38,217,577	317,141
		Total Current Operating Expenditures	51,082,739	51,399,880	317,141
	48	Machinery and Equipment Outlay	455,369	1,455,369	1,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	23	Total Capital Outlays	1,792,391	2,792,391	1,000,000
	35	TOTAL NEW APPROPRIATIONS	56,609,464	57,926,605	1,317,141
522	10	A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS			
		PS	37,900,436,000	38,217,577,000	317,141,000
		CO	5,526,725,000	6,526,725,000	1,000,000,000
		TOTAL	56,609,464,000	57,926,605,000	1,317,141,000
	20	TOTAL NEW APPROPRIATIONS, THE JUDICIARY			
		PS	42,536,137,000	42,853,278,000	317,141,000
		CO	6,471,561,000	7,471,561,000	1,000,000,000
		TOTAL	65,768,388,000	67,085,529,000	1,317,141,000
		XXXII. COMMISSION ON AUDIT			
539	3	For general administration and support, support to operations as indicated hereunder	13,878,204,000	14,044,887,000	166,683,000
	15	General Administration and Support			
		MOOE	618,117,000	727,981,000	109,864,000
		CO	112,374,000	169,193,000	56,819,000
		TOTAL	730,491,000	897,174,000	166,683,000
	27	TOTAL NEW APPROPRIATIONS			
		MOOE	724,927,000	834,791,000	109,864,000
		CO	112,374,000	169,193,000	56,819,000
		TOTAL	13,878,204,000	14,044,887,000	166,683,000
	34	TOTAL NEW APPROPRIATIONS			
		MOOE	724,927,000	834,791,000	109,864,000
		CO	112,374,000	169,193,000	56,819,000
		TOTAL	13,878,204,000	14,044,887,000	166,683,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
540	22	General Administration and Support			
	24	General Management and Supervision			
		MOOE	618,117,000	727,981,000	109,864,000
		CO	112,374,000	169,193,000	56,819,000
		TOTAL	1,727,381,000	1,894,064,000	166,683,000
	26	National Capital Region (NCR)			
		MOOE	474,827,000	584,691,000	109,864,000
		CO	110,774,000	167,593,000	56,819,000
		TOTAL	1,266,894,000	1,433,577,000	166,683,000
	28	Central Office			
		MOOE	474,827,000	584,691,000	109,864,000
		CO	110,774,000	167,593,000	56,819,000
		TOTAL	1,266,894,000	1,433,577,000	166,683,000
541	47	Sub-total, General Administration and Support			
		MOOE	618,117,000	727,981,000	109,864,000
		CO	112,374,000	169,193,000	56,819,000
		TOTAL	6,129,686,000	6,296,369,000	166,683,000
550	8	TOTAL NEW APPROPRIATIONS			
		MOOE	724,927,000	834,791,000	109,864,000
		CO	112,374,000	169,193,000	56,819,000
		TOTAL	13,878,204,000	14,044,887,000	166,683,000
551	11	Maintenance and Other Operating Expenses			
	17	Communication Expenses	90,306	200,170	109,864
	33	Total Maintenance and Other Operating Expenses	724,927	834,791	109,864
	35	Total Current Operating Expenditures	13,765,830	13,875,694	109,864
	37	Capital Outlays			
	41	Machinery and Equipment Outlay	54,930	111,749	56,819

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	45	Total Capital Outlays	112,374	169,193	56,819
	47	TOTAL NEW APPROPRIATIONS	13,878,204	14,044,887	166,683
552	11	A. COMMISSION ON AUDIT			
		MOOE	724,927,000	834,791,000	109,864,000
		CO	112,374,000	169,193,000	56,819,000
		TOTAL	13,878,204,000	14,044,887,000	166,683,000
	13	TOTAL NEW APPROPRIATIONS, COMMISSION ON AUDIT			
		MOOE	724,927,000	834,791,000	109,864,000
		CO	112,374,000	169,193,000	56,819,000
		TOTAL	13,878,204,000	14,044,887,000	166,683,000
		XXXIII. COMMISSION ON ELECTIONS			
553	4	For general administration and support, and operations, including locally-funded project(s), as indicated hereunder	11,525,403,000	18,991,340,000	7,465,937,000
	28	Locally-Funded Project(s)			
		PS	1,206,000	549,970,000	548,764,000
		MOOE	2,902,228,000	9,819,401,000	6,917,173,000
		TOTAL	6,332,288,000	13,798,225,000	7,465,937,000
	30	Total, Project(s)			
		PS	1,206,000	549,970,000	548,764,000
		MOOE	2,902,228,000	9,819,401,000	6,917,173,000
		TOTAL	6,332,288,000	13,798,225,000	7,465,937,000
	32	TOTAL NEW APPROPRIATIONS			
		PS	3,973,554,000	4,522,318,000	548,764,000
		MOOE	3,717,536,000	10,634,709,000	6,917,173,000
		TOTAL	11,525,403,000	18,991,340,000	7,465,937,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
557	bet. lines 13 and 14	Insert the following:			
		BARANGAY AND SANGGUNIANG KABATAAN ELECTIONS			
		PS		548,764,000	
		MOOE		6,917,173,000	
		TOTAL		7,465,937,000	
		National Capital Region (NCR)			
		PS		548,764,000	
		MOOE		6,917,173,000	
		TOTAL		7,465,937,000	
		Central Office			
		PS		548,764,000	548,764,000
		MOOE		6,917,173,000	6,917,173,000
		TOTAL		7,465,937,000	7,465,937,000
	41	Sub-total, Locally-Funded Project(s)			
		PS	1,206,000	549,970,000	548,764,000
		MOOE	2,902,228,000	9,819,401,000	6,917,173,000
		TOTAL	6,332,288,000	13,798,225,000	7,465,937,000
	42	Total, Project(s)			
		PS	1,206,000	549,970,000	548,764,000
		MOOE	2,902,228,000	9,819,401,000	6,917,173,000
		TOTAL	6,332,288,000	13,798,225,000	7,465,937,000
	45	TOTAL NEW APPROPRIATIONS			
		PS	3,973,554,000	4,522,318,000	548,764,000
		MOOE	3,717,536,000	10,634,709,000	6,917,173,000
		TOTAL	11,525,403,000	18,991,340,000	7,465,937,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
558	bet. lines 13 and 14	Insert the following:			
		OVERTIME PAY		548,764	
	20	Total Other Compensation Common to All	618,469	1,167,233	548,764
	45	Total Personnel Services	3,973,554	4,522,318	548,764
	49	Travelling Expenses	87,750	284,125	196,375
	50	Training and Scholarship Expenses	52,923	998,740	945,817
	51	Supplies and Materials Expenses	215,846	1,078,518	862,672
	56	Professional Services	141,822	3,984,026	3,842,204
559	4	Advertising Expenses	1,322	1,667	345
	5	Printing and Publication Expenses	1,111	569,070	567,959
	7	Transportation and Delivery Expenses	1,333	371,735	370,402
	8	Rent/Lease Expenses	2,868,190	2,888,937	20,747
	11	Other Maintenance and Operating Expenses	6,580	117,232	110,652
	13	Total Maintenance and Other Operating Expenses	3,717,536	10,634,709	6,917,173
	15	Total Current Operating Expenditures	7,691,090	15,157,027	7,465,937
	25	TOTAL NEW APPROPRIATIONS	11,525,403	18,991,340	7,465,937
560	10	A. COMMISSION ON ELECTIONS			
		PS	3,973,554,000	4,522,318,000	548,764,000
		MOOE	3,717,536,000	10,634,709,000	6,917,173,000
		TOTAL	11,525,403,000	18,991,340,000	7,465,937,000
	12	TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS			
		PS	3,973,554,000	4,522,318,000	548,764,000
		MOOE	3,717,536,000	10,634,709,000	6,917,173,000
		TOTAL	11,525,403,000	18,991,340,000	7,465,937,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		XXXIV. OFFICE OF THE OMBUDSMAN			
561	4	For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder	6,231,251,000	6,511,251,000	280,000,000
	16	General Administration and Support			
		MOOE	1,295,564,000	1,379,228,000	83,664,000
		TOTAL	4,257,883,000	4,341,547,000	83,664,000
	18	Support to Operations			
		PS	16,967,000	53,140,000	36,173,000
		TOTAL	111,257,000	147,430,000	36,173,000
	22	Operations			
		PS	1,047,326,000	1,069,103,000	21,777,000
		MOOE	705,785,000	814,171,000	108,386,000
		CO		30,000,000	30,000,000
		TOTAL	1,753,111,000	1,913,274,000	160,163,000
	24	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM			
		PS	44,260,000	66,037,000	21,777,000
		MOOE	104,967,000	213,353,000	108,386,000
		CO		30,000,000	30,000,000
		TOTAL	149,227,000	309,390,000	160,163,000
	30	Total, Regular Program(s)			
		PS	3,511,287,000	3,569,237,000	57,950,000
		MOOE	2,095,639,000	2,287,689,000	192,050,000
		CO	515,325,000	545,325,000	30,000,000
		TOTAL	6,122,251,000	6,402,251,000	280,000,000
	38	TOTAL NEW APPROPRIATIONS			
		PS	3,511,287,000	3,569,237,000	57,950,000
		MOOE	2,204,639,000	2,396,689,000	192,050,000
		CO	515,325,000	545,325,000	30,000,000
		TOTAL	6,231,251,000	6,511,251,000	280,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
562	19	General Management and Supervision			
		MOOE	1,295,564,000	1,379,228,000	83,664,000
		TOTAL	2,309,414,000	2,393,078,000	83,664,000
	23	Sub-total. General Administration and Support			
		MOOE	1,295,564,000	1,379,228,000	83,664,000
		TOTAL	4,257,883,000	4,341,547,000	83,664,000
	27-28	Operation and Maintenance of Computerized Management Information System			
		PS	13,734,000	49,907,000	36,173,000
		TOTAL	106,073,000	142,246,000	36,173,000
	32	Sub-total. Support to Operations			
		PS	16,967,000	53,140,000	36,173,000
		TOTAL	111,257,000	147,430,000	36,173,000
563	1	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM			
		PS	44,260,000	66,037,000	21,777,000
		MOOE	104,967,000	213,353,000	108,386,000
		CO		30,000,000	30,000,000
		TOTAL	149,227,000	309,390,000	160,163,000
	3-4	Delivery of Responsive and Meaningful Public Assistance to Address Red Tape in the Bureaucracy			
		PS	44,260,000	66,037,000	21,777,000
		MOOE	104,967,000	213,353,000	108,386,000
		CO		30,000,000	30,000,000
		TOTAL	149,227,000	309,390,000	160,163,000
	16	Sub-total. Operations			
		PS	1,047,326,000	1,069,103,000	21,777,000
		MOOE	705,785,000	814,171,000	108,386,000
		CO		30,000,000	30,000,000
		TOTAL	1,753,111,000	1,913,274,000	160,163,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	39	Total, Regular Program(s)			
		PS	3,511,287,000	3,569,237,000	57,950,000
		MOOE	2,095,639,000	2,287,689,000	192,050,000
		CO	515,325,000	545,325,000	30,000,000
		TOTAL	6,122,251,000	6,402,251,000	280,000,000
	41	TOTAL NEW APPROPRIATIONS			
		PS	3,511,287,000	3,569,237,000	57,950,000
		MOOE	2,204,639,000	2,396,689,000	192,050,000
		CO	515,325,000	545,325,000	30,000,000
		TOTAL	6,231,251,000	6,511,251,000	280,000,000
	bet. lines 50 and 51	insert the following:			
		CREATION OF POSITIONS		57,950	
	52	Total Permanent Positions	1,099,600	1,157,550	57,950
564	38	Total Personnel Services	3,511,287	3,569,237	57,950
	42	Travelling Expenses	253,580	262,580	9,000
	44	Supplies and Materials Expenses	632,677	677,163	44,486
	45	Utility Expenses	186,819	209,319	22,500
	46	Communication Expenses	99,727	106,027	6,300
	57	Printing and Publication Expenses	11,231	15,731	4,500
565	1	Representation Expenses	22,939	25,639	2,700
	2	Transportation and Delivery Expenses	9,327	13,827	4,500
	3	Rent/Lease Expenses	63,299	161,363	98,064
	7	Total Maintenance and Other Operating Expenses	2,204,639	2,396,689	192,050
	9	Total Current Operating Expenditures	5,715,926	5,965,926	250,000
	14	Machinery and Equipment Outlay	336,916	366,916	30,000
	24	Total Capital Outlays	515,325	545,325	30,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	26	TOTAL NEW APPROPRIATIONS	6,231,251	6,511,251	280,000
573	10	A. OFFICE OF THE OMBUDSMAN			
		PS	3,511,287,000	3,569,237,000	57,950,000
		MOOE	2,204,639,000	2,396,689,000	192,050,000
		CO	515,325,000	545,325,000	30,000,000
		TOTAL	6,231,251,000	6,511,251,000	280,000,000
	14	TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN			
		PS	3,511,287,000	3,569,237,000	57,950,000
		MOOE	2,204,639,000	2,396,689,000	192,050,000
		CO	515,325,000	545,325,000	30,000,000
		TOTAL	6,231,251,000	6,511,251,000	280,000,000
		XXXV. COMMISSION ON HUMAN RIGHTS			
567	6	For general administration and support, support to operations, and operations, as indicated hereunder	1,244,763,000	1,330,622,000	85,859,000
	22	Operations			
		PS	371,210,000	375,946,000	4,736,000
		MOOE	205,059,000	272,349,000	67,290,000
		CO		13,833,000	13,833,000
		TOTAL	576,269,000	662,128,000	85,859,000
	24	HUMAN RIGHTS PROTECTION PROGRAM			
		PS	282,444,000	287,180,000	4,736,000
		MOOE	113,798,000	181,088,000	67,290,000
		CO		13,833,000	13,833,000
		TOTAL	396,242,000	482,101,000	85,859,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	30	Total, Regular Program(s)			
		PS	610,520,000	615,256,000	4,736,000
		MOOE	482,078,000	549,368,000	67,290,000
		CO	152,165,000	165,998,000	13,833,000
		TOTAL	1,244,763,000	1,330,622,000	85,859,000
	32	TOTAL NEW APPROPRIATIONS			
		PS	610,520,000	615,256,000	4,736,000
		MOOE	482,078,000	549,368,000	67,290,000
		CO	152,165,000	165,998,000	13,833,000
		TOTAL	1,244,763,000	1,330,622,000	85,859,000
568	15	HUMAN RIGHTS PROTECTION PROGRAM			
		PS	282,444,000	287,180,000	4,736,000
		MOOE	113,798,000	181,088,000	67,290,000
		CO		13,833,000	13,833,000
		TOTAL	396,242,000	482,101,000	85,859,000
	17-20	Documentation and Management of Complaints of Human Rights Violations (HRVs), Forensic and Medico-Legal Services, Legal Assistance and Counseling, Financial Assistance Witness Security and Other Adjunct Protection Services			
		PS	270,464,000	275,200,000	4,736,000
		MOOE	94,025,000	161,315,000	67,290,000
		CO		13,833,000	13,833,000
		TOTAL	364,489,000	450,348,000	85,859,000
	37	Sub-total. Operations			
		PS	371,210,000	375,946,000	4,736,000
		MOOE	205,059,000	272,349,000	67,290,000
		CO		13,833,000	13,833,000
		TOTAL	576,269,000	662,128,000	85,859,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	39	Total, Regular Program(s)			
		PS	610,520,000	615,256,000	4,736,000
		MOOE	482,078,000	549,368,000	67,290,000
		CO	152,165,000	165,998,000	13,833,000
		TOTAL	1,244,763,000	1,330,622,000	85,859,000
	41	TOTAL NEW APPROPRIATIONS			
		PS	610,520,000	615,256,000	4,736,000
		MOOE	482,078,000	549,368,000	67,290,000
		CO	152,165,000	165,998,000	13,833,000
		TOTAL	1,244,763,000	1,330,622,000	85,859,000
	54	Basic Salary	439,259	443,995	4,736
	56	Total Permanent Positions	439,259	443,995	4,736
569	39	Total Personnel Services	610,520	615,256	4,736
	51	Professional Services	58,770	68,850	10,080
	54	Financial Assistance/Subsidy	27,340	79,150	51,810
570	6	Rent/Lease Expenses	13,348	16,348	3,000
	11	Other Maintenance and Operating Expenses	15,970	18,370	2,400
	13	Total Maintenance and Other Operating Expenses	482,078	549,368	67,290
	15	Total Current Operating Expenditures	1,092,598	1,164,624	72,026
	21	Machinery and Equipment Outlay	86,546	100,379	13,833
	24	Total Capital Outlays	152,165	165,998	13,833
	26	TOTAL NEW APPROPRIATIONS	1,244,763	1,330,622	85,859
573	10	A. COMMISSION ON HUMAN RIGHTS			
		PS	610,520,000	615,256,000	4,736,000
		MOOE	482,078,000	549,368,000	67,290,000
		CO	152,165,000	165,998,000	13,833,000
		TOTAL	1,244,763,000	1,330,622,000	85,859,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	14	TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS			
		PS	636,521,000	641,257,000	4,736,000
		MOOE	515,671,000	582,961,000	67,290,000
		CO	155,075,000	168,908,000	13,833,000
		TOTAL	1,307,267,000	1,393,126,000	85,859,000
		XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			
574	3	A. DEPARTMENT OF AGRICULTURE			
575	2	A.2. NATIONAL FOOD AUTHORITY			
	30	For subsidy requirement in accordance with the program AND PROJECT(S), as indicated hereunder.....	11,176,528,000	19,869,764,000	8,693,236,000
	Bet. lines 43 & 44	Insert the following:			
		Total, Regular Programs			
		MOOE		11,176,528,000	
		TOTAL		11,176,528,000	
		B. PROJECTS			
		Locally-Funded Project(s)			
		MOOE		8,693,236,000	
		TOTAL	-	8,693,236,000	
		Total Project(s)			
		MOOE		8,693,236,000	
		TOTAL	-	8,693,236,000	
		TOTAL NEW APPROPRIATIONS			
		MOOE	11,176,528,000	19,869,764,000	8,693,236,000
		TOTAL	11,176,528,000	19,869,764,000	8,693,236,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	48-50 49	Special Provision(s): 1. Subsidy to the National Food Authority			
	49	Between the words "of" and "appropriated" delete the amount in words and figures "Eleven Billion One Hundred Seventy Six Million, Five Hundred Twenty Eight Thousand Pesos (P11,176,528,000) and in lieu thereof substitute NINETEEN BILLION EIGHT HUNDED SIXTY NINE THOUSAND SEVEN HUNDRED SIXTY FOUR THOUSAND PESOS (P19,869,764,000)			
	50-51	Between the word "the" and the punctuation period (.) delete the phrase "for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced soley from local farmers" and in lieu thereof insert the following items (A) ELEVEN BILLION ONE HUNDRED SEVENTY SIX MILLION FIVE HUNDRED TWENTY EIGHT THOUSAND PESOS (P11,176,528,000) FOR THE IMPLEMENTATION OF THE BUFFER STOCKING PROGRAM OF THE NFA IN TIMES OF CALAMITIES FORTUITOUS EVENTS, OR SHORTFALL IN PRODUCTION. SUFFICIENT RICE BUFFER STOCK SHALL BE SOURCE SOLELY FROM LOCAL FARMERS			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		(b) EIGHT BILLION SIX HUNDRED NINETY THREE MILLION TWO HUNDRED THIRTY SIX THOUSAND PESOS (P8,693,236,000) FOR THE ESTABLISHMENT/REPAIR /REHABILITATION OF POST-HARVEST FACILITIES (PHF) AND TRANSPORT EQUIPMENT			
	Bet. lines 13 and 14	Insert the following:			
		B. PROJECTS LOCALLY-FUNDED PROJECT(S)			
		ESTABLISHMENT/REPAIR /REHABILITATION OF POST-HARVEST FACILITIES (PHF) AND TRANSPORTATION EQUIPMENT			
		MOOE		8,693,236,000	
		TOTAL	-	8,693,236,000	
		SUB-TOTAL, LOCALLY-FUNDED PROJECT(S)			
		MOOE		8,693,236,000	
		TOTAL	-	8,693,236,000	
		TOTAL PROJECT(S)			
		MOOE		8,693,236,000	
		TOTAL	-	8,693,236,000	
	15	TOTAL NEW APPROPRIATIONS			
		MOOE	11,176,528,000	19,869,764,000	8,693,236,000
		TOTAL	11,176,528,000	19,869,764,000	8,693,236,000
	24	Financial Assistance/Subsidy	11,176,528	19,869,764	8,693,236
	26	Total Maintenance and Other Operating Expenses	11,176,528	19,869,764	8,693,236

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	28	Total Current Operating Expenditures	11,176,528	19,869,764	8,693,236
		TOTAL NEW APPROPRIATIONS			
		MOOE	11,176,528	19,869,764	8,693,236
		TOTAL	11,176,528	19,869,764	8,693,236
576	33	A.3. PHILIPPINE COCONUT AUTHORITY			
	35	For subsidy requirement in accordance with the programs and projects, as indicated hereunder.....	1,919,320,000	3,319,320,000	1,400,000,000
	56	Locally-Funded Project(s)			
		MOOE	1,297,333,000	2,697,333,000	1,400,000,000
		TOTAL	1,297,333,000	2,697,333,000	1,400,000,000
577	1	Total Project(s)			
		MOOE	1,297,333,000	2,697,333,000	1,400,000,000
		TOTAL	1,297,333,000	2,697,333,000	1,400,000,000
	3	TOTAL NEW APPROPRIATIONS			
		MOOE	1,919,320,000	3,319,320,000	1,400,000,000
		TOTAL	1,919,320,000	3,319,320,000	1,400,000,000
	14	Special Provision(s): No. 2			
		2. Subsidy to the Philippine Coconut Authority			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	14-16	Between the words "of" and "appropriated" delete the amount in words and figures "One Billion Five Hundred Eighty Nine Million Three Hundred Eighteen Thousand Pesos (P1,589,318,000)" and in lieu thereof substitute TWO BILLION NINE HUNDRED EIGHTY NINE MILLION THREE HUNDRED EIGHTEEN THOUSAND (P2,989,318,000)			
578	1	Massive Coconut Planting			
		MOOE	1,000,000,000	2,400,000,000	1,400,000,000
		TOTAL	1,000,000,000	2,400,000,000	1,400,000,000
	6	Sub-total, Locally-Funded Project(s)			
		MOOE	1,297,333,000	2,697,333,000	1,400,000,000
		TOTAL	1,297,333,000	2,697,333,000	1,400,000,000
	8	Total Project(s)			
		MOOE	1,297,333,000	2,697,333,000	1,400,000,000
		TOTAL	1,297,333,000	2,697,333,000	1,400,000,000
	10	TOTAL NEW APPROPRIATIONS			
		MOOE	1,919,320,000	3,319,320,000	1,400,000,000
		TOTAL	1,919,320,000	3,319,320,000	1,400,000,000
	20	Financial Assistance/Subsidy	1,919,320	3,319,320	1,400,000
	22	Total Maintenance and Other Operating Expenses	1,919,320	3,319,320	1,400,000
	24	Total Current Operating Expenditures	1,919,320	3,319,320	1,400,000
	26	TOTAL NEW APPROPRIATIONS			
		MOOE	1,919,320	3,319,320	1,400,000
		TOTAL	1,919,320	3,319,320	1,400,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
578	29	A.4. PHILIPPINE CROP INSURANCE CORPORATION			
	31	For subsidy requirement in accordance with the projects, as indicated hereunder.....	4,500,000,000	5,500,000,000	1,000,000,000
		Operations			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000
		Crop Insurance Program			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL NEW APPROPRIATIONS			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000
	49-50	Special Provision(s): No. 1	4,500,000,000	5,500,000,000	1,000,000,000
	50	Between the words "of" and "appropriated" delete the amount in words and figures "Four Billion Five Hundred Million Pesos (P4,500,000,000)" and in lieu thereof substitute FIVE BILLION FIVE HUNDRED THOUSAND PESOS (P5,500,000,000)			
	14	Crop Insurance Program			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000
	16	Sub-total, Operations			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000
	18	TOTAL NEW APPROPRIATIONS			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	27	Financial Assistance/Subsidy	4,500,000,000	5,500,000,000	1,000,000,000
	29	Total Maintenance and Other Operating Expenses	4,500,000,000	5,500,000,000	1,000,000,000
	31	Total Current Operating Expenditures	4,500,000,000	5,500,000,000	1,000,000,000
	33	TOTAL NEW APPROPRIATIONS			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000
579	36	A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY			
	38	For subsidy requirement in accordance with the projects, as indicated hereunder.....	2,100,000,000	6,500,000,000	4,400,000,000
	49	Locally-Funded Project(s)			
		MOOE	2,100,000,000	6,500,000,000	4,400,000,000
		TOTAL	2,100,000,000	6,500,000,000	4,400,000,000
	51	TOTAL NEW APPROPRIATIONS			
		MOOE	2,100,000,000	6,500,000,000	4,400,000,000
		TOTAL	2,100,000,000	6,500,000,000	4,400,000,000
		Special Provision(s): No. 1			
		Between the words "of" and "appropriated" delete the amount in words and figures "Two Billion One Hundred Million Pesos (P2,100,000,000)" and in lieu thereof substitute SIX BILLION FIVE HUNDRED MILLION PESOS (P6,500,000,000)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		Construction/Rehabilitation/Improvement of Fish Ports			
		MOOE	2,100,000,000	4,100,000,000	2,000,000,000
		TOTAL	2,100,000,000	4,100,000,000	2,000,000,000
	Bet. lines 16 and 17	Insert the following:			
	16	DEEP WATER PORTS FOR FISH AND AGRI-INDUSTRIAL PRODUCTS PROJECTS			
		MOOE		2,400,000,000	
		TOTAL	-	2,400,000,000	
	17	Sub-total, Locally-Funded Project(s)			
		MOOE	2,100,000,000	6,500,000,000	4,400,000,000
		TOTAL	2,100,000,000	6,500,000,000	4,400,000,000
	19	Total Project(s)			
		MOOE	2,100,000,000	6,500,000,000	4,400,000,000
		TOTAL	2,100,000,000	6,500,000,000	4,400,000,000
	21	TOTAL NEW APPROPRIATIONS			
		MOOE	2,100,000,000	6,500,000,000	4,400,000,000
		TOTAL	2,100,000,000	6,500,000,000	4,400,000,000
	24	New Appropriations by Object of Expenditures			
	31	Financial Assistance/Subsidy	2,100,000	6,500,000	4,400,000
	33	Total Maintenance and Other Operating Expenses	2,100,000	6,500,000	4,400,000
	35	Total Current Operating Expenditures	2,100,000	6,500,000	4,400,000
	37	TOTAL NEW APPROPRIATIONS			
		MOOE	2,100,000	6,500,000	4,400,000
		TOTAL	2,100,000	6,500,000	4,400,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
581	53	A.7. SUGAR REGULATORY ADMINISTRATION			
	55	For subsidy requirement in accordance with the projects, as indicated hereunder.....	1,000,000,000	2,400,000,000	1,400,000,000
	58	New Appropriations, by Program/Projects			
582	7	A. PROJECTS			
	9	Locally-Funded Project(s)			
		MOOE	1,000,000,000	2,400,000,000	1,400,000,000
		TOTAL	1,000,000,000	2,400,000,000	1,400,000,000
	11	TOTAL NEW APPROPRIATIONS			
		MOOE	1,000,000,000	2,400,000,000	1,400,000,000
		TOTAL	1,000,000,000	2,400,000,000	1,400,000,000
	14	Special Provision(s): No. 1	1,000,000,000	2,400,000,000	1,400,000,000
		Between the words "of" and "appropriated" delete the amount in words and figures "One Billion Pesos (P1,000,000,000)" and in lieu thereof substitute TWO BILLION FOUR HUNDRED PESOS (P2,400,000,000)			
	16	Special Provision(s): No. 2			
		Between the words "of" and "appropriated" delete the amount in words and figures "Five Hundred Million (P500,000,000) and in lieu thereof substitute ONE BILLION NINE HUNDRED PESOS (P1,900,000,000)			
	40	PROJECTS			
	42	Locally-Funded Project(s)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	44	Construction of Farm-to-Mill Roads			
		MOOE	500,000,000	1,900,000,000	1,400,000,000
		TOTAL	500,000,000	1,900,000,000	1,400,000,000
	55	Sub-total, Locally-Funded Project(s)			
		MOOE	500,000,000	1,900,000,000	1,400,000,000
		TOTAL	500,000,000	1,900,000,000	1,400,000,000
583	1	Total Project(s)			
		MOOE	1,000,000,000	2,400,000,000	1,400,000,000
		TOTAL	1,000,000,000	2,400,000,000	1,400,000,000
	3	TOTAL NEW APPROPRIATIONS			
		MOOE	1,000,000,000	2,400,000,000	1,400,000,000
		TOTAL	1,000,000,000	2,400,000,000	1,400,000,000
	12	Financial Assistance/Subsidy	1,000,000	2,400,000	1,400,000
	14	Total Maintenance and Other Operating Expenses	1,000,000	2,400,000	1,400,000
	16	Total Current Operating Expenditures	1,000,000	2,400,000	1,400,000
	18	TOTAL NEW APPROPRIATIONS			
		MOOE	1,000,000	2,400,000	1,400,000
		TOTAL	1,000,000	2,400,000	1,400,000
630	1	GENERAL SUMMARY			
	2	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			
	9	DEPARTMENT OF AGRICULTURE			
	11	A.2. NATIONAL FOOD AUTHORITY			
		MOOE	11,176,528,000	19,869,764,000	8,693,236,000
		TOTAL	11,176,528,000	19,869,764,000	8,693,236,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	12	A.3. PHILIPPINE COCONUT AUTHORITY			
		MOOE	1,919,320,000	3,319,320,000	1,400,000,000
		TOTAL	1,919,320,000	3,319,320,000	1,400,000,000
	13	A.4. PHILIPPINE CROP INSURANCE CORPORATION			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000
	14	A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY			
		MOOE	2,100,000,000	6,500,000,000	4,400,000,000
		TOTAL	2,100,000,000	6,500,000,000	4,400,000,000
	16	A.7. SUGAR REGULATORY ADMINISTRATION			
		MOOE	1,000,000,000	2,400,000,000	1,400,000,000
		TOTAL	1,000,000,000	2,400,000,000	1,400,000,000
	18	Sub-Total, DEPARTMENT OF AGRICULTURE (DA)			
		MOOE	22,206,696,000	39,099,932,000	16,893,236,000
		TOTAL	22,206,696,000	39,099,932,000	16,893,236,000
		C. DEPARTMENT OF ENERGY			
		C.1. National Electrification Administration			
586	21	For subsidy and equity requirements in accordance with the program and project, as indicated hereunder.....	6,444,200,000	10,444,200,000	4,000,000,000
	32	Operations			
		MOOE	5,434,200,000	9,434,200,000	4,000,000,000
		TOTAL	6,244,200,000	10,244,200,000	4,000,000,000
	34	NATIONAL RURAL ELECTRIFICATION PROGRAM			
		MOOE	5,434,200,000	9,434,200,000	4,000,000,000
		TOTAL	6,244,200,000	10,244,200,000	4,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	36	Total, Regular Programs			
		MOOE	5,434,200,000	9,434,200,000	4,000,000,000
		TOTAL	6,244,200,000	10,244,200,000	4,000,000,000
	44	TOTAL NEW APPROPRIATIONS			
		MOOE	5,634,200,000	9,634,200,000	4,000,000,000
		TOTAL	6,444,200,000	10,444,200,000	4,000,000,000
	48-49	Between the words "of" and "appropriated" delete the amount in words and figures "Five Billion Four Hundred Thirty Four Million Two Hundred Thousand Pesos (P5,434,200,000)" and in lieu thereof substitute NINE BILLION FOUR HUNDRED THIRTY FOUR MILLION TWO HUNDRED THOUSAND PESOS (P9,434,200,000)			
587	27	NATIONAL RURAL ELECTRIFICATION PROGRAM			
		MOOE	5,434,200,000	9,434,200,000	4,000,000,000
		TOTAL	6,244,200,000	10,244,200,000	4,000,000,000
	29	Sub-total, Operations			
		MOOE	5,434,200,000	9,434,200,000	4,000,000,000
		TOTAL	6,244,200,000	10,244,200,000	4,000,000,000
	31	Total, Regular Programs			
		MOOE	5,434,200,000	9,434,200,000	4,000,000,000
		TOTAL	6,244,200,000	10,244,200,000	4,000,000,000
	43	TOTAL NEW APPROPRIATIONS			
		MOOE	5,634,200,000	9,634,200,000	4,000,000,000
		TOTAL	6,444,200,000	10,444,200,000	4,000,000,000
	53	Financial Assistance/Subsidy	5,634,200	9,634,200	4,000,000
	55	Total Maintenance and Othe	5,634,200	9,634,200	4,000,000
	57	Total Current Operating Expenditures	5,634,200	9,634,200	4,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
588	7	TOTAL NEW APPROPRIATIONS	6,444,200	10,444,200	4,000,000
		F. DEPARTMENT OF HEALTH			
		F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER			
594	42	For subsidy requirements in accordance with the programs and projects, as indicated hereunder...	1,657,594,000	1,807,594,000	150,000,000
	54	Operations			
		MOOE	1,532,336,000	1,682,336,000	150,000,000
		TOTAL	1,532,336,000	1,682,336,000	150,000,000
	56	HOSPITAL SERVICES PROGRAM			
		MOOE	1,327,095,000	1,477,095,000	150,000,000
		TOTAL	1,327,095,000	1,477,095,000	150,000,000
595	3	Total, Regular Programs			
		MOOE	1,532,336,000	1,682,336,000	150,000,000
		TOTAL	1,532,336,000	1,682,336,000	150,000,000
	11	TOTAL NEW APPROPRIATIONS			
		MOOE	1,657,594,000	1,807,594,000	150,000,000
		TOTAL	1,657,594,000	1,807,594,000	150,000,000
	30	HOSPITAL SERVICES PROGRAM			
		MOOE	1,327,095,000	1,477,095,000	150,000,000
		TOTAL	1,327,095,000	1,477,095,000	150,000,000
	34	Sub-total, Operations			
		MOOE	1,532,336,000	1,682,336,000	150,000,000
		TOTAL	1,532,336,000	1,682,336,000	150,000,000
	36	Total, Regular Programs			
		MOOE	1,532,336,000	1,682,336,000	150,000,000
		TOTAL	1,532,336,000	1,682,336,000	150,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	52	TOTAL NEW APPROPRIATIONS			
		MOOE	1,657,594,000	1,807,594,000	150,000,000
		TOTAL	1,657,594,000	1,807,594,000	150,000,000
596	5	Financial Assistance/Subsidy	1,657,594	1,807,594	150,000
	7	Total Maintenance and Other Operating Expenses	1,657,594	1,807,594	150,000
	9	Total Current Operating Expenditures	1,657,594	1,807,594	150,000
	11	TOTAL NEW APPROPRIATIONS	1,657,594	1,807,594	150,000
596	17	F.4. PHILIPPINE HEALTH INSURANCE CORPORATIONS For subsidy requirements in accordance with the program and project, as indicated hereunder...	53,261,930,000	113,261,930,000	60,000,000,000
	29	Operations			
		MOOE	53,134,370,000	113,134,370,000	60,000,000,000
		TOTAL	53,134,370,000	113,134,370,000	60,000,000,000
	31	NATIONAL HEALTH INSURANCE PROGRAM			
		MOOE	53,134,370,000	113,134,370,000	60,000,000,000
		TOTAL	53,134,370,000	113,134,370,000	60,000,000,000
	33	Total, Regular Programs			
		MOOE	53,134,370,000	113,134,370,000	60,000,000,000
		TOTAL	53,134,370,000	113,134,370,000	60,000,000,000
	41	TOTAL NEW APPROPRIATIONS			
		MOOE	53,261,930,000	113,261,930,000	60,000,000,000
		TOTAL	53,261,930,000	113,261,930,000	60,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
596	45-46	Between the words "of" and "appropriated" delete the amount in words and figures "Fifty Three Billion One Hundred Thirty Four Million Three Hundred Seventy Thousand Pesos (P53,134,370,000)" and in lieu thereof substitute ONE HUNDRED THIRTEEN BILLION ONE HUNDRED THIRTY FOUR MILLION THREE HUNDRED SEVENTY THOUSAND PESOS (P113,134,370,000)			
597	30	NATIONAL HEALTH INSURANCE PROGRAM			
		MOOE	53,134,370,000	113,134,370,000	60,000,000,000
		TOTAL	53,134,370,000	113,134,370,000	60,000,000,000
	32	Sub-total, Operations			
		MOOE	53,134,370,000	113,134,370,000	60,000,000,000
		TOTAL	53,134,370,000	113,134,370,000	60,000,000,000
	34	Total, Regular Programs			
		MOOE	53,134,370,000	113,134,370,000	60,000,000,000
		TOTAL	53,134,370,000	113,134,370,000	60,000,000,000
	46	TOTAL NEW APPROPRIATIONS			
		MOOE	53,261,930,000	113,261,930,000	60,000,000,000
		TOTAL	53,261,930,000	113,261,930,000	60,000,000,000
	55	Financial Assistance/Subsidy	53,261,930	113,261,930	60,000,000
	57	Total Maintenance and Other Operating Expenses	53,261,930	113,261,930	60,000,000
598	1	Total Current Operating Expenditures	53,261,930	113,261,930	60,000,000
	3	TOTAL NEW APPROPRIATIONS	53,261,930	113,261,930	60,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
617	8	K.5. NATIONAL IRRIGATION ADMINISTRATION For subsidy requirements in accordance with the programs and project(s), as indicated hereunder...	45,066,230,000	50,066,230,000	5,000,000,000
	24	Operations	23,580,109,000	28,580,109,000	5,000,000,000
		MOOE	23,580,109,000	28,580,109,000	5,000,000,000
		TOTAL	23,580,109,000	28,580,109,000	5,000,000,000
	26	IRRIGATION SYSTEMS RESTORATION PROGRAM	15,731,223,000	18,731,223,000	3,000,000,000
		MOOE	15,731,223,000	18,731,223,000	3,000,000,000
		TOTAL	15,731,223,000	18,731,223,000	3,000,000,000
	28	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	7,848,886,000	9,848,886,000	2,000,000,000
		MOOE	7,848,886,000	9,848,886,000	2,000,000,000
		TOTAL	7,848,886,000	9,848,886,000	2,000,000,000
	30	Total, Regular Programs	36,653,521,000	41,653,521,000	5,000,000,000
		MOOE	36,653,521,000	41,653,521,000	5,000,000,000
		TOTAL	36,653,521,000	41,653,521,000	5,000,000,000
	40	TOTAL NEW APPROPRIATIONS	45,066,230,000	50,066,230,000	5,000,000,000
		MOOE	45,066,230,000	50,066,230,000	5,000,000,000
		TOTAL	45,066,230,000	50,066,230,000	5,000,000,000
618	1-2	Between the words "of" and "appropriated" delete the amount in words and figures "Twenty Billion Eight Hundred Thirty Three Million Two Hundred Eighty Nine Thousand Pesos (P20,833,289,000)" and in lieu thereof substitute TWENTY THREE BILLION EIGHT HUNDRED THIRTY THREE MILLION TWO HUNDRED EIGHTY NINE THOUSAND PESOS (P23,833,289,000)			

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
619	12	IRRIGATION SYSTEMS RESTORATION PROGRAM	15,731,223,000	18,731,223,000	3,000,000,000
		MOOE	15,731,223,000	18,731,223,000	3,000,000,000
		TOTAL	15,731,223,000	18,731,223,000	3,000,000,000
	14	National Irrigation System Sub-program	10,077,177,000	11,577,177,000	1,500,000,000
		MOOE	10,077,177,000	11,577,177,000	1,500,000,000
		TOTAL	10,077,177,000	11,577,177,000	1,500,000,000
	16	Communal Irrigation System Sub-program	5,023,441,000	6,523,441,000	1,500,000,000
		MOOE	5,023,441,000	6,523,441,000	1,500,000,000
		TOTAL	5,023,441,000	6,523,441,000	1,500,000,000
619	20	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	7,848,886,000	9,848,886,000	2,000,000,000
		MOOE	7,848,886,000	9,848,886,000	2,000,000,000
		TOTAL	7,848,886,000	9,848,886,000	2,000,000,000
	22	Establishment of Pump Irrigation Sub-program	4,015,950,000	6,015,950,000	2,000,000,000
		MOOE	4,015,950,000	6,015,950,000	2,000,000,000
		TOTAL	4,015,950,000	6,015,950,000	2,000,000,000
	31	Sub-total, Operations	23,580,109,000	28,580,109,000	5,000,000,000
		MOOE	23,580,109,000	28,580,109,000	5,000,000,000
		TOTAL	23,580,109,000	28,580,109,000	5,000,000,000
	33	Total, Regular Programs	36,653,521,000	41,653,521,000	5,000,000,000
		MOOE	36,653,521,000	41,653,521,000	5,000,000,000
		TOTAL	36,653,521,000	41,653,521,000	5,000,000,000
621	33	TOTAL NEW APPROPRIATIONS	45,066,230,000	50,066,230,000	5,000,000,000
		MOOE	45,066,230,000	50,066,230,000	5,000,000,000
		TOTAL	45,066,230,000	50,066,230,000	5,000,000,000
	43	Financial Assistance / Subsidy	45,066,230	50,066,230	5,000,000
	45	Total Maintenance and Other Operating Expenses	45,066,230	50,066,230	5,000,000
	47	Total Current Operating Expenditures	45,066,230	50,066,230	5,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	49	TOTAL NEW APPROPRIATIONS	45,066,230	50,066,230	5,000,000
630		GENERAL SUMMARY BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			
	9	DEPARTMENT OF AGRICULTURE			
	11	A.2. NATIONAL FOOD AUTHORITY			
		MOOE	11,176,528,000	19,869,764,000	8,693,236,000
		TOTAL	11,176,528,000	19,869,764,000	8,693,236,000
	12	A.3. PHILIPPINE COCONUT AUTHORITY			
		MOOE	1,919,320,000	3,319,320,000	1,400,000,000
		TOTAL	1,919,320,000	3,319,320,000	1,400,000,000
	13	A.4. PHILIPPINE CROP INSURANCE CORPORATION			
		MOOE	4,500,000,000	5,500,000,000	1,000,000,000
		TOTAL	4,500,000,000	5,500,000,000	1,000,000,000
	14	A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY			
		MOOE	2,100,000,000	6,500,000,000	4,400,000,000
		TOTAL	2,100,000,000	6,500,000,000	4,400,000,000
	16	A.7. SUGAR REGULATORY ADMINISTRATION			
		MOOE	1,000,000,000	2,400,000,000	1,400,000,000
		TOTAL	1,000,000,000	2,400,000,000	1,400,000,000
	18	Sub-Total, DEPARTMENT OF AGRICULTURE (DA)			
		MOOE	22,206,696,000	39,099,932,000	16,893,236,000
		TOTAL	22,206,696,000	39,099,932,000	16,893,236,000
	30	Sub Total, DEPARTMENT OF ENERGY (DOE)			
		MOOE	7,193,577,000	11,193,577,000	4,000,000,000
		TOTAL	8,003,577,000	12,003,577,000	4,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
630	47	F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER			
		MOOE	1,657,594,000	1,807,594,000	150,000,000
		TOTAL	1,657,594,000	1,807,594,000	150,000,000
	48	F.4. PHILIPPINE HEALTH INSURANCE CORPORATION			
		MOOE	53,261,930,000	113,261,930,000	60,000,000,000
		TOTAL	53,261,930,000	113,261,930,000	60,000,000,000
	52	Sub-Total, DEPARTMENT OF HEALTH (DOH)			
		MOOE	59,948,557,000	120,098,557,000	60,150,000,000
		TOTAL	59,948,557,000	120,098,557,000	60,150,000,000
631		K. OTHER EXECUTIVE OFFICES			
	25	K.5. NATIONAL IRRIGATION ADMINISTRATION	45,066,230,000	50,066,230,000	5,000,000,000
		MOOE	45,066,230,000	50,066,230,000	5,000,000,000
		TOTAL	45,066,230,000	50,066,230,000	5,000,000,000
	36-37	TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			
		MOOE	147,152,361,000	233,195,597,000	86,043,236,000
		TOTAL	149,654,189,000	235,697,425,000	86,043,236,000
632	1	XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS			
641	25	C. LOCAL GOVERNMENT SUPPORT FUND			
	27	For financial subsidy to local government units, as indicated hereunder.....	16,080,000,000	22,032,200,000	5,952,200,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	37	TOTAL NEW APPROPRIATIONS			
		MOOE	16,080,000,000	22,032,200,000	5,952,200,000
		TOTAL	16,080,000,000	22,032,200,000	5,952,200,000
	40	Special Provision(s)			
	41	1. Financial Assistance to Local Government Units.			
		Between the words "of" and "appropriated" delete the amount in words and figures "Five Billion pesos (P5,000,000,000)" and in lieu thereof substitute TEN BILLION NINE HUNDRED FIFTY TWO MILLION TWO HUNDRED THOUSAND PESOS (P10,952,200,000)			
642	50	New Appropriations, by Purpose			
643	1	PURPOSE(S)			
	3	Local Government Support Fund			
		MOOE	16,080,000,000	22,032,200,000	5,952,200,000
		TOTAL	16,080,000,000	22,032,200,000	5,952,200,000
	5	Financial Assistance to Local Government Units			
		MOOE	5,000,000,000	10,952,200,000	5,952,200,000
		TOTAL	5,000,000,000	10,952,200,000	5,952,200,000
	16	TOTAL NEW APPROPRIATIONS			
		MOOE	16,080,000,000	22,032,200,000	5,952,200,000
		TOTAL	16,080,000,000	22,032,200,000	5,952,200,000
	27	Financial Assistance/Subsidy	16,080,000	22,032,200	5,952,200
	29	Total Maintenance and Other Operating Expenses	16,080,000	22,032,200	5,952,200

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
		TOTAL NEW APPROPRIATIONS			
		MOOE	16,080,000	22,032,200	5,952,200
		TOTAL	16,080,000	22,032,200	5,952,200
647	1	GENERAL SUMMARY			
	2	ALLOCATIONS TO LOCAL GOVERNMENT UNITS			
	14-15	LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LGUS)			
		MOOE	16,080,000,000	22,032,200,000	5,952,200,000
		TOTAL	16,080,000,000	22,032,200,000	5,952,200,000
	23-24	TOTAL NEW APPROPRIATIONS, LOCAL GOVERNMENT SUPPORT FUND			
		MOOE	62,802,778,000	68,754,978,000	5,952,200,000
		TOTAL	65,727,882,000	71,680,082,000	5,952,200,000
668		BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS I. NATIONAL ELECTRIFICATION ADMINISTRATION			
	21	Operations			
		MOOE	5,634,200,000	9,634,200,000	4,000,000,000
		TOTAL	8,244,200,000	12,244,200,000	4,000,000,000
	23	NATIONAL RURAL ELECTRIFICATION PROGRAM			
		MOOE	5,634,200,000	9,634,200,000	4,000,000,000
		TOTAL	5,634,200,000	9,634,200,000	4,000,000,000
	29	Grand Total			
		MOOE	5,956,805,000	9,956,805,000	4,000,000,000
		TOTAL	9,469,417,000	13,469,417,000	4,000,000,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	52	NATIONAL RURAL ELECTRIFICATION PROGRAM			
		MOOE	5,634,200,000	9,634,200,000	4,000,000,000
		TOTAL	5,634,200,000	9,634,200,000	4,000,000,000
	58	Total			
		MOOE	5,642,339,000	9,642,339,000	4,000,000,000
		TOTAL	6,452,339,000	10,452,339,000	4,000,000,000
SUMMARY OF FY 2026 NEW APPROPRIATIONS **Amount, In Thousand Pesos**					
694	24	IV. Department of Agrarian Reform	16,083,499	16,683,499	600,000
	26	A. Office of the Secretary	16,083,499	16,683,499	600,000
	29	V. Department of Agriculture	153,185,875	175,660,331	22,474,456
	30	A. Office of the Secretary	134,939,315	157,413,771	22,474,456
695	11	VIII. Department of Education	874,533,107	901,082,403	26,549,296
	13	A. Office of the Secretary	872,887,143	899,436,439	26,549,296
	21	IX. State Universities and	128,825,247	129,825,247	1,000,000
	23	A. University of the Philippines	25,890,984	26,890,984	1,000,000
	25	A.1. University of the Philippines System	25,818,912	26,818,912	1,000,000
699	10	X. Department of Energy	2,368,715	2,996,211	627,496
	12	A. Office of the Secretary	2,368,715	2,996,211	627,496
	14	XI. Department of Environment and Natural Resources	28,102,122	28,272,122	170,000
	16	A. Office of the Secretary	20,543,218	20,663,218	120,000
	17	B. Environmental Management Bureau	3,310,856	3,360,856	50,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	23	XII. Department of Finance	30,667,662	30,803,612	135,950
	25	A. Office of the Secretary	1,210,634	1,246,584	35,950
	26	B. Bureau of Customs	5,296,907	5,346,907	50,000
	27	C. Bureau of Internal Revenue	18,238,111	18,288,111	50,000
	43	XIV. Department of Health	253,838,769	282,970,082	29,131,313
	45	A. Office of the Secretary	253,471,019	282,602,332	29,131,313
700	6	XVI. Department of Information and Communications Technology	13,795,566	16,051,523	2,255,957
	8	A. Office of the Secretary	12,261,924	14,261,924	2,000,000
	9	B. Cybercrime Investigation and	457,783	634,279	176,496
	11	D. National Telecommunications Commission	649,993	729,454	79,461
	27	XVIII. Department of Justice	40,949,107	41,764,238	815,131
	29	A. Office of the Secretary	10,512,892	10,805,023	292,131
	30	B. Bureau of Corrections	10,080,878	10,530,878	450,000
	33	E. National Bureau of Investigation	3,637,617	3,687,617	50,000
	37	I. Parole and Probation Administration	1,203,908	1,226,908	23,000
	41	XVIX. Department of Labor and Employment	44,381,905	63,504,873	19,122,968

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	43	A. Office of the Secretary	19,290,466	34,109,624	14,819,158
701	4	G. Technical Education and Skills Development Authority	19,960,636	24,264,446	4,303,810
	6	XX. Department of Migrant Workers	9,476,826	9,567,421	90,595
	9	B. Overseas Workers Welfare Administration	3,450,253	3,540,848	90,595
	11	XXI. Department of National Defense	295,176,537	297,551,122	2,374,585
	18	F. Veterans Memorial Medical Center	3,137,246	3,387,246	250,000
	19	G. Armed Forces of the Philippines	282,949,851	285,074,436	2,124,585
	21	G.1. Philippine Army	142,036,930	142,770,244	733,314
	22	G.2. Philippine Air Force	59,078,720	59,935,584	856,864
	23	G.3.Philippine Navy	59,376,463	59,610,870	234,407
	24	G.4. General Headquarters	22,457,738	22,757,738	300,000
	26	XXII. Department of Public Works and Highways	888,893	(254,639,158)	(255,528,051)
	28	A. Office of the Secretary	888,893	(254,639,158)	(255,528,051)
	30	XXIII. Department of Science and Technology	39,056	489,056	450,000
	46	O. Philippine Science High School System	2,932,965	3,382,965	450,000
702	6	XXIII. Department of Social Welfare and Development	223,202,248	259,115,248	35,913,000
	8	A. Office of the Secretary	221,356,857	257,269,857	35,913,000

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	32	XXVII. Department of Transportation	196,272,796	199,412,899	3,140,103
	34	A. Office of the Secretary	157,962,950	159,479,391	1,516,441
	36	C. Maritime Industry Authority	1,381,183	1,447,423	66,240
	39	F. Philippine Coast Guard	35,383,467	36,940,889	1,557,422
703	7	XXIX. Other Executive Offices	64,333,497	73,655,642	9,322,145
	13	E. Commission on Higher Education	33,149,787	42,462,790	9,313,003
	32	R. National Commission of Senior Citizens	3,586,953	3,596,095	9,142
704	1	XXX. The Judiciary	65,768,388	67,085,529	1,317,141
	3	A. Supreme Court of the Philippines and the Lower Courts	56,609,464	57,926,605	1,317,141
	14	XXXII. Commission on Audit	13,878,204	14,044,887	166,683
	16	XXXIII. Commission on Elections	11,525,403	18,991,340	7,465,937
	18	XXXIV. Office of the Ombudsman	6,231,251	6,511,251	280,000
	20	XXXV. Commission on Human Rights	1,307,267	1,393,126	85,859
	22	A. Commission on Human Rights	1,244,763	1,330,622	85,859
	26	SPECIAL PURPOSE FUNDS	858,879,700	950,738,158	91,858,458
	28	XXXVI. Budgetary Support to Government Corporations	149,654,189	242,198,848	92,544,659
	30	A. Department of Agriculture	22,206,696	39,099,932	16,893,236

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	33	A.2. National Food Authority	11,176,528	19,869,764	8,693,236
	34	A.3. Philippine Coconut Authority	1,919,320	3,319,320	1,400,000
	35	A.4. Philippine Crop Insurance Corporation	4,500,000	5,500,000	1,000,000
	36	A.5. Philippine Fisheries Development Authority	2,100,000	6,500,000	4,400,000
	38	A.6. Sugar Regulatory Administration	1,000,000	2,400,000	1,400,000
705	1	B. Department of Energy	59,948,557	63,948,557	4,000,000
	3	B.1. National Electrification Administration	1,657,594	5,657,594	4,000,000
	15	E. Department of Health	59,948,557	120,098,557	60,150,000
	19	E.3. Philippine Children's Medical Center	1,657,594	1,807,594	150,000
	20	E.4. Philippine Health Insurance Corporation	53,261,930	113,261,930	60,000,000
706	1	L. Other Executive Offices	51,512,662	56,512,662	5,000,000
	7	L.6. National Irrigation Administration	45,066,230	50,066,230	5,000,000
	17	XXXVII. Allocations to Local Government Units	65,727,882	71,680,082	5,952,200
	21	C. Local Government Support Fund	16,080	5,968,280	5,952,200

PAGE NO.	LINE NO.	PARTICULARS	FROM	TO	DIFFERENCE
	45	**TOTAL NEW APPROPRIATIONS**	**4,652,797,350**	**4,652,797,350**	
707	1	Budgets of Department of Energy Attached Corporations			
	3	I. National Electrification Administration	9,469,417	13,469,417	4,000,000
	8	Total	57,789,970	61,789,970	4,000,000

with Reps. Suansing (M.A.), Dy (F), Romualdez (F.M.), Marcos, Garcia (A.), Fuentebella, Angara, Singson (R.V.), Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Yap (Eric), Corvera, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Bautista (J.M.), Cua, Escudero, Leviste, Sagarbarria, Ordanes, Yap (Edvic), Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Mercado, Garcia (D.), Yap (C.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oducado, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Aquino, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Labadlabad, Dimaporo (S.A.), Recto, Lagon, Tanchay and Bolilia as authors thereof

Respectfully submitted,

REP. MIKAELA ANGELA B. SUANSING
Chairperson
Committee on Appropriations

THE HONARABLE SPEAKER
HOUSE OF REPRESENTATIVES
Quezon City

FACT SHEET

HOUSE BILL NO. 4058
(FY 2026 General Appropriations Bill)

AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY ONE, TWO THOUSAND AND TWENTY SIX

Introduced by Representatives Suansing (M.A.), Dy (F), Romualdez (F.M.), Marcos, Garcia (A.), Fuentebella, Angara, Singson (R.V.), Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Yap (Eric), Corvera, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Bautista (J.M.), Cua, Escudero, Leviste, Sagarbarria, Ordanes, Yap (Edvic), Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Mercado, Garcia (D.), Yap (C.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oducado, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Aquino, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Labadlabad, Dimaporo (S.A.), Recto, Lagon (D), Tanchay and Bolilia

Committee Referral : APPROPRIATIONS

Chairperson : REP. MIKAELA ANGELA B. SUANSING

OBJECTIVES

- To authorize the appropriation of funds for the operation of the national government (NG), including subsidy to the local government untis (LGUs) and government-owned and - controlled corporations (GOCCs) for Fiscal Year (FY) 2026. The total new appropriations for Fiscal Year 2026 amount to ₱4,652.8 billion, composed of ₱4,402.8 billion in Programmed New Appropriations and ₱250.0 billion in Unprogrammed Appropriations.

- To highlight the significance of the FY 2026 National Budget, amounting to ₱6.793 trillion, anchored on the theme: "Agenda for Prosperity: Nurturing a Future-Ready Generation to Achieve the Full Potential of the Nation." This

theme underscores the administration's policy thrust to foster inclusive growth, strengthen resilience, and direct public resources toward programs that build the foundations of a future-ready generation—ensuring that national development is sustainable, people-centered, and responsive to the needs of Filipinos.

KEY PROVISIONS

- Adopts a prudent resource mobilization and financing strategy, by improving tax effort and compliance, enhanced non-tax revenues from government-owned and controlled corporations, and a calibrated borrowing program that gives primacy to domestic financing while selectively tapping concessional external loans to fund critical infrastructure and development initiatives.

- Supports programs and projects that directly uplift the Filipino people, with focus on: (a) human capital development, encompassing education, health, and social protection; (b) food security and agricultural productivity, to ensure resilient and affordable food systems; (c) infrastructure modernization, particularly in digital transformation and logistics to strengthen connectivity and competitiveness; (d) climate adaptation and disaster risk reduction, to safeguard communities and critical assets; and (e) peace, order, and national security, as the foundation for sustained growth and social stability.

- Authorizes the release and obligation of funds until December 31, 2027, except for Personnel Services (PS) which shall be available for release, obligation, and disbursement until December 31, 2026. In exceptional circumstances, payment may be allowed within an extended payment period until March 31, 2027.

- Provides that the construction and completion of infrastructure projects, as well as the delivery and inspection of goods and services funded under Capital Outlays and MOOE, shall be made not later than December 31, 2027. Payments for accepted goods, services, and completed infrastructure projects may be made within two (2) years from the date of acceptance.

- Provides that subsidies released to Local Government Units (LGUs) and Government-Owned and Controlled Corporations (GOCCs) shall remain valid until fully expended. Funds transferred between national agencies, or to LGUs/GOCCs, shall not be considered disbursed by the source agency until such amounts are actually utilized to pay for completed construction, delivered goods, or services rendered, inspected and accepted within the prescribed validity period.

- Provides that after the expiration of the validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods, services, or projects not delivered, rendered, completed, and accepted shall revert to the unappropriated surplus of the General Fund. Such funds shall not be available for expenditure except through subsequent legislative enactment.

- Adopts the following parameters and assumptions in the formulation of the national budget:

  a) A gross domestic product (GDP) growth rate of 6.0 to 7.0 in 2026. Inflation rate of 2.0 to 4.0; 364-day T-bill rates of 4.5 to 5.5; and foreign exchange rate of 56 to 58 peso to one US dollar;

  b) A fiscal program with the following major features, among others:

     1) Total revenues of PhP 4,983.4 billion in FY 2026, which translates to 16.2 percent of GDP and is higher by 10.2 percent from the FY 2025 revenue program of PhP 4,520.4 billion;

     2) Consolidated public sector deficit of PhP 949.8 billion or 3.1 percent of GDP;

     3) National government budget deficit of PhP 1,646.6 billion or 5.3 percent of GDP;

     4) Outstanding national government debt of PhP 19.057 trillion or a debt-to-GDP ratio of 61.8 percent by end-2026.

  c) A budget of PhP 6.793 trillion, which corresponds to 22 percent of GDP, and 7.4 percent higher or PhP 467 billion more than the FY 2025 budget of PhP 6.326 trillion.

  d) Programmed New Appropriations of PhP 4.403 trillion together with the PhP 2.390 trillion in Automatic Appropriations which is outside the purview of this General Appropriations Bill, will provide for the appropriation cover for the PhP 6.793 trillion budget.

- Distributes the budget by expense class:

  1. **Maintenance and Other Operating Expenses** comprise the largest share of the FY 2026 budget, with PhP 2.84 trillion, or 41.76 percent, for the regular operating requirements of government agencies, the implementation of government programs and services, subsidies to GOCCs, and allocations to local government units. Allocation to LGU includes the automatically appropriated shares of LGUs, such as the PhP 1.19 trillion earmarked for the National Tax Allotment (NTA), and the PhP 93.98 billion for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Annual Block Grant.

  2. **Personnel Services** account for the second-largest share of the budget, with PhP 1.88 trillion, or 27.69 percent, to cover the salaries, benefits, pensions, allowances, and other compensation of government officials and employees. The allocation includes pension of retired Military and Uniformed Personnel (MUP) and provision for the creation of an additional 32,916 teaching and 32,268 non-teaching positions under the DepEd budget.

3. **The Capital Outlays and Net Lending** are allocated ₱1.13 trillion, equivalent to 16.57 percent of the proposed national budget. This allocation primarily supports the administration's flagship infrastructure program, *Build Better More*.

   The proposed Capital Outlays will finance major infrastructure projects and capital investments, including:

   - **Department of Public Works and Highways (DPWH):** road construction, and the national bridge program;
   - **Department of Transportation (DOTr):** major railway lines, port upgrades, and airport modernization;
   - **Department of Education (DepEd):** construction of new school buildings;
   - **Department of Health (DOH):** upgrading and expansion of hospitals and health centers;
   - **Department of Agriculture (DA):** irrigation systems and post-harvest facilities.

4. The **Financial Expenses** will receive PhP 950.03 billion or 13.99 percent of the total budget to cover the payment of interest on loans and bank charges.

- Identifies the distribution of the budget by recipient entity:

  1. Consistent with the state policy provided in Section 5, Article XIV of the 1987 Constitution of assigning the highest budgetary priority to education, the Department of Education (DepEd), State Universities and Colleges (SUCS), Commission on Higher Education (CHED), Technical Education and Skills Development Authority (TESDA), including Philippine Science High School (PSHS) and Science Education (SEI) of the Department of Science and Technology (DOST) is allocated the total amount of PhP 1.17 trillion in FY 2026. The allocation for DepEd includes provision for the Basic Education Facilities (BEF) Program, School-Based Feeding Program, Basic Education Textbooks and Materials, computerization program, and government assistance and subsidies, among others. The amount also provides for the Universal Access to Quality Tertiary Education Program under the CHED, skills development programs through the promotion of a reskilling and upskilling agenda for displaced workers and out-of-school youth, and scholarship grants under the DOST-SEI.

  2. The Department of Public Works and Highways (DPWH) has a budget of PhP 625.78 billion for the construction of by-passes and diversion roads, construction of missing road links and new roads, and bridge programs. The budget will also cover allocations for the convergence

and special support programs of the DPWH with other agencies, as well as for the Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) and the Basic Infrastructure Program (BIP).

3. The Department of Health, including PhilHealth and Specialty Hospitals, is provided with PhP 409.80 billion, assuring the government's commitment to making health services available and affordable to the people, especially the poor. The government will continue to prioritize the health sector by improving the country's healthcare systems, promoting inclusive and affordable healthcare, and ensuring reliable health services. The government will continue to provide funds for Medical Assistance to Indigent an Financially-Incapacitated Patients (MAIFIP) for the medical assistance to indigent and financially challenged patients to lessen out-of-pocket expenses for both inpatients and outpatients in government hospitals and health facilities; the Health Facilities Enhancement Program (HFEP) for the construction, rehabilitation, and upgrading of health facilities; and the Family Health, Immunization, Nutrition, and Responsible Parenting Program.

4. The Department of National Defense (DND) is allocated PhP 301.67 billion primarily intended to strengthen and support the operational requirements of military units.

5. The agriculture sector allocation includes the Department of Agriculture (DA) and Its Attached Agencies and corporations, as well as the Department of Agrarian Reform (DAR), amounting to PhP 284.13 billion for food safety and security, a sufficient rice supply, expansion of fertilizer support, and a commitment to raising farmers' and fisherfolk's agricultural productivity. An amount of PhP 30.0 billion is also provided for the Rice Competitiveness Enhancement Fund (RCEF) under R.A. No. 12078. The sector also allocated funds for farm-to-market roads (FMRs) to connect and improve roads in farming communities, enhance local trade and productivity, reduce transportation costs of farm inputs and outputs, and minimize post-harvest losses.

6. The Department of Social Welfare and Development (DSWD) is provided with PhP 262.97 billion allocation to be utilized for the continued implementation of the: (i) Pantawid Pamilyang Pilipino Program (4Ps); (ii) Social Pension for Indigent Senior Citizens (SocPen); and (iii) Assistance to Individuals in Crisis Situation.

- Provides financing of the National Budget from the following source:

  a) The NG projected revenue collections in FY 2026 amounts to PhP 4.983 trillion, which is 16.2 percent of GDP. This is PhP 463 billion or 10.2 percent higher than the FY 2025 programmed revenue of PhP 4.520 trillion, corresponding 15.9 percent of GDP.

  b) Of the PhP 4.983 trillion revenues, PhP 4.633 trillion or 93 percent will come from taxes, and PhP 350 billion or 7 percent from non-tax revenues and the

sale of government assets. The Bureau of Internal Revenue (BIR) will generate the bulk of this tax revenue in the amount of PhP 3.580 trillion, and the rest from the Bureau of Customs (BOC) amounting to PhP 1.014 trillion and other offices with PhP 40.0 billion.

c) The government intends to borrow in FY 2026 the amount of about PhP 2.68 trillion, of which PhP 627.10 billion are sourced from foreign creditors and PhP 2.05 trillion from domestic sources. Of the total borrowings, PhP 1.65 trillion will be used to finance the deficit, settle PhP 1.06 trillion maturing debt obligations and contributions to the bond sinking fund and for sufficient cushion of cash in the National Treasury.

RELATED LAWS:

- 1987 Philippine Constitution related to the appropriations of funds
- Executive Order No. 292, series of 1987
- Various laws related to the appropriation of funds

DEPARTMENT OF AGRICULTURE LOCALLY-FUNDED PROJECTS FARM-TO-MARKET ROADS HOUSE BILL NO. 4058	
NAME OF PROJECTS	**AMOUNT IN PESOS**
REPAIR/ REHABILITATION AND CONSTRUCTION OF FARM-TO-MARKET ROADS IN DESIGNATED KEY PRODUCTION AREAS	**8,810,100,000**
Region I - ILOCOS	**715,100,000**
Concreting of Sitio Matangra, Brgy. Agaga FMR, Brgy. Agaga, Burgos, Ilocos Norte	30,000,000
Concreting of Mandaloque FMR, Brgy. Mandaloque, Dingras, Ilocos Norte	30,000,000
Concreting of Nasantaan FMR, Brgy. Nasantaan, Cabugao, Ilocos Sur	40,000,000
Concreting of Brgy. Daddaay to Brgy. Apaya FMR, Brgy. Daddaay and Brgy. Apaya, Alilem, Ilocos Sur	56,100,000
Concreting of Brgy. Pilipil FMR, Brgy. Pilipil, Cervantes, Ilocos Sur	44,000,000
Concreting of Sitio Surong, Brgy. Arwas FMR, Brgy. Arwas, Bani, Pangasinan	30,000,000
Concreting of Brgy. Laoag FMR, Brgy. Laoag, Aguilar, Pangasinan	30,000,000
Concreting of Bako FMR, Brgy. San Juan, San Carlos City, Pangasinan	30,000,000
Rehabilitation of San Marcelino-San Francisco FMR, Brgy. San Marcelino, Dingras, Ilocos Norte	40,000,000
Concreting of Sitio Tamuad Brgy. Dampig FMR, Brgy. Dampig, Pagudpud, Ilocos Norte	20,000,000
Concreting of Sitio Dasar Brgy. Isic-Isic FMR, Brgy. Isic-Isic, Vintar, Ilocos Norte	33,000,000
Concreting of Brgy. Pangil to Brgy. Darupidip FMR,Brgys. Pangil and Darupidip, Pasuquin, Ilocos Norte	15,000,000
Concreting of Sitio Bunggoy 5, 6, and 7 Sanjera Tanap FMR, Brgy. Burayoc, Baduang and Poblacion 2, Pagudpud, Ilocos Norte	27,000,000
Concreting of Brgy. Payac FMR, Brgy. Payac, Bangui, Ilocos Norte	100,000,000
Concreting of Brgy. Tadao FMR, Brgys. Tadao, Bangui, Ilocos Norte	25,000,000
Concreting of Brgy. Sagayaden Norte to Brgy. Sagayaden Sur FMR, Brgy. Sagayaden Norte and Brgy. Sagayaden Sur, Cabugao, Ilocos Sur	15,000,000
Concreting of Brgy. Nagcullooban FMR, Brgy. Nagcullooban, Sinait, Ilocos Sur	15,000,000
Concreting of Dapdappig to Peg-an FMR, Brgy. Dapdappig, Gregorio Del Pilar, Ilocos Sur	15,000,000
Construction of Batuka FMR, Brgy. Poblacion Sur, Lidlidda, Ilocos Sur	15,000,000
Construction of Talalang FMR, Brgy. Lacong, San Gabriel, La Union	15,000,000
Concreting of Brgy. Corro-oy-Paagan West FMR, Brgy. Corro-oy, Santol, La Union	15,000,000
Concreting of Brgy. Casilagan - Limmansangan Palugsi FMR, Brgy. Casilagan, Bauang, La Union	30,000,000
Concreting of Sitio 2, Brgy. Catungi FMR, Bolinao, Pangasinan	15,000,000
Concreteing of Salay FMR, Brgy. Salay, Mangaldan, Pangasinan	15,000,000
Concreting of Brgy. Bensican FMR, Brgy. Bensican, San Nicolas, Pangasinan	15,000,000
CORDILLERA ADMINISTRATIVE REGION (CAR)	**390,000,000**
Concreting of Sitio Pugaro to Brgy. Calot, Bgry. Malita FMR, Bgry. Malita, Bangued Abra	30,000,000
Concreting/Improvement of Brgy. Amti to Brgy. Danac East FMR, Brgy. Amti and Brgy. Danac East, Danac West, Boliney, Abra	45,000,000
Concreting of Pulut Nanagan FMR, Brgy. Butao, Calanasan, Apayao	15,000,000
Concreting of Brgy. Cadaclan FMR, Brgy. Cadaclan, Calanasan, Apayao	15,000,000
Concreting/Improvement of Salagunting-Cadaclan FMR, Brgy. Cadaclan, Calanasan, Apayao	15,000,000
Concreting/Improvement of Eva Ayayao FMR, Brgy. Eva, Calanasan, Apayao	15,000,000
Concreting/Construction of Purok 6, Brgy. Dontogan to Upper, Brgy. Santo Tomas School Area FMR, Baguio City	9,900,000
Opening of Paltingan-Kindongan, Brgy. Adaoay FMR, Kabayan, Benguet	15,000,000
Concreting of Sitio Asbiagan, Brgy. Monamon Sur FMR, Brgy. Monamon Sur, Bauko, Mt. Province	30,000,000
Improvement of Labay-Pagga FMR, Brgy. Bantay, Paracelis, Mt. Province	15,000,000
Concreting of Sitio Kilong to Sitio Baang, Brgy. Kilong FMR, Brgy. Kilong, Sagada, Mt. Province	15,000,000
Concreting/Construction of Malin-aw to Tapao, Brgy. Balbalasang FMR, Brgy. Balbalasang, Balbalan, Kalinga	30,000,000
Construction of Malin-ao to Tapao,Brgy. Balbalasang, Balbalan, Kalinga	32,100,000
Opening/ Extension/ Improvement of Alayan-Uchu-od FMR, Brgy. Awayan, Aguinaldo, Ifugao	30,000,000
Concreting of Purok 4 to Purok 5 FMR, Brgy. Namillangan, Alfonso Lista, Ifugao	30,000,000
Imrovement of Brgy. Butac to Brgy. Banagyo FMR, Brgy. Butac, Aguinaldo, Ifugao	18,000,000
Improvement of sitio Kay-edan-Toplao-Long-ayan, Brgy. Dalipey FMR, Bakun, Benguet	15,000,000
Concreting and Opening of Sitio Matikid to Sitio Tambuyog Brgy. Amgaleyguey FMR, Brgy. Amgaleyguey, Buguias, Benguet	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Region II - CAGAYAN VALLEY	**915,000,000**
Concreting of Diajang-Divia FMR, Brgy. San Antonio, Basco, Batanes	12,500,000
Concreting of Sitio Chavuan FMR, Brgy. San Antonio, Basco, Batanes	12,500,000
Concreting of Chaina-Tayaran-Gidem FMR, Phase III, Brgy. Panatayan, Mahatao, Batanes	12,000,000
Concreting of Suvek FMR, Brgy. Kaumbakan, Mahatao, Batanes	12,000,000
Concreting of Brgy. Basao FMR, Brgy. Basao, Gattaran, Cagayan	12,000,000
Concreting of Brgy. Cabuluan FMR, Brgy. Cabuluan, Alcala, Cagayan	37,500,000
Concreting of Brgy. Bantay to Brgy. Bulala FMR, Brgy. Bantay and Brgy. Bulala, Camalaniuhan, Cagayan	18,000,000
Concreting of Purok 2, Brgy. Batu FMR, Brgy. Batu, Rizal, Cagayan	15,000,000
Concreting of Brgy. Calassitan FMR, Brgy. Calassitan, Santo Niño, Cagayan	35,000,000
Concreting of Sitio Ballasiw, Brgy. Gabun FMR, Brgy. Gabun, Lasam, Cagayan	15,000,000
Concreting of Brgy. Lingu FMR, Brgy. Lingu, Solana, Cagayan	12,000,000
Concreting of Brgy. Nabbotuan FMR, Brgy. Nabbotuan, Solana, Cagayan	17,000,000
Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Tumauini, Isabela	45,500,000
Concreting of Brgy. Bayabo to Brgy. Calaocan FMR, Brgy. Bayabo and Brgy. Calaocan, Delfin Albano, Isabela	24,000,000
Concreting of Brgy. Sto. Tomas FMR, Brgy. Sto. Tomas , Naguilian, Isabela	20,000,000
Concreting of Brgy. Villapaz FMR, Brgy. Villapaz, Naguilian, Isabela	12,000,000
Concreting of Brgy. Villaluz to Brgy. Placer FMR, Brgy. Villaluz and Brgy. Placer, Benito Soliven, Isabela	48,000,000
Concreting of Brgy. Villa Santiago FMR, Brgy. Villa Santiago, Alicia, Isabela	20,000,000
Concreting of Brgy. Pata East FMR, Brgy. Pata East, Claveria, Cagayan	30,000,000
Concreting of Brgy. Guibang to Brgy. Songsong FMR, Brgys. Guibang and Songsong, Gamu, Isabela	30,000,000
Concreting of Purok 7, Brgy. Pagrang-ayan FMR, Brgy. Pagrang-ayan, Ramon, Isabela	30,000,000
Concreting of Brgy. Rizaluna FMR, Brgy Rizaluna, Cordon, Isabela	15,000,000
Concreting of Brgy. Lacab FMR, Brgy. Lacab, Jones, Isabela	15,000,000
Concreting of Sitio Maligaya, Brgy. Maligaya FMR, Brgy. Maligaya, Cauayan City, Isabela	45,000,000
Concreting of San Antonio Minit-Libertad FMR, Brgys. San Antonio Minita, and Libertad, Echague, Isabela	25,000,000
Concreting of San Francisco Norte-Guam FMR, Brgys. San Francisco Norte and Guam, San Guillermo, Isabela	50,000,000
Concreting of Brgy. Ramos East FMR, Brgy. Ramos, San Isidro, Isabela	15,000,000
Concreting of Brgy. Ramos West-Ramos East FMR, Brgys. Ramos West and Ramos East, San Isidro, Isabela	30,000,000
Concreting of Brgy. Sta Cruz FMR, Brgy. Sta Cruz, Echague, Isabela	15,000,000
Construction/Improvement of Brgy. Dagupan FMR, Brgy. Dagupan, Aglipay, Quirino	15,000,000
Construction/Improvement of Brgy. Cardenas FMR, Brgy. Cardenas, Saguday, Quirino	15,000,000
Concreting of Brgy. Bintawan Norte FMR, Brgy. Bintawan Norte, Villaverde, Nueva Vizcaya	10,000,000
Concreting of Banao-Cabayo-Balete FMR, Brgy. Banao, Diadi, Nueva Vizcaya	30,000,000
Concreting of Aringay-Sinalugan Access Road FMR, Brgy. Aringay, San Guillermo, Isabela	30,000,000
Concreting of Brgy. Ligaya to Brgy. Villa Ventura FMR, Brgys. Ligaya and Brgy. Villa Ventura, Aglipay, Quirino	15,000,000
Concreting of Brgy. Ricarte Norte FMR, Brgy. Ricarte Norte, Diffun, Quirino	30,000,000
Concreting of Brgy. Paragat FMR, Brgy. Paragat Camalaniugan, Cagayan	25,000,000
Concreting of Brgy. Bitag Grande FMR, Brgy. Bitag Grande, Baggao, Cagayan	10,000,000
Concreting of Zone 1, Brgy. Gammad FMR, Brgy. Gammad, Iguig, Cagayan	10,000,000
Concreting of Diarani-Vadinaran, Brgy. Kayuganan FMR, Brgy. Kayuganan, Uyugan, Batanes	15,000,000
Concreting of Supi-Iraya, Brgy. Sinakan FMR, Brgy. Sinakan, Basco, Batanes	10,000,000
Concreting of Brgy. Newagac FMR, Brgy. Newagac, Gattaran, Cagayan	10,000,000
Concreting of Brgy. Ipil FMR, Brgy. Ipil, Gonzaga, Cagayan	10,000,000
Region III - CENTRAL LUZON	**1,040,000,000**
Concreting of Brgy. Puangi FMR, Brgy. Puangi, Dipaculao, Aurora	15,000,000
Concreting of Brgy. Toytoyan-Gupa FMR,Brgy. Toytoyan, Dipaculao, Aurora	30,000,000
Concreting of Brgy. Tanato FMR, Brgy. Tanato, Balanga City, Bataan	32,000,000
Concreting of Brgy. Purok 6, Sitio Korokan, Brgy. Nagwaling FMR, Brgy. Nagwaling, Pilar, Bataan	20,000,000
Concreting of Sitio Panyangatan/Sibug, Brgy. Imelda to Brgy. Palili FMR, Brgy. Imelda and Brgy. Palili, Samal, Bataan	25,000,000
Concreting of Sitio Gumpay, Brgy. Laon FMR, Brgy. Laon, Abucay, Bataan	50,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Sitio Santiago, Brgy. Gabon FMR, Brgy. Gabon, Abucay, Bataan	50,000,000
Construction of Brgy. Umangan to San Juan FMR, Brgy. Umangan, Aliaga, Nueva Ecija	15,000,000
Concreting of Brgy. Bagong Sikat FMR, Brgy. Bagong Sikat, Cabiao, Nueva Ecija	30,000,000
Concreting of Brgy. Castillo FMR, Brgy. Castillo, Conception, Tarlac	15,000,000
Concreting of Purok 6, Brgy. San Roque Arbol FMR, Brgy. San Roque Arbol, Lubao, Pampanga	15,000,000
Concreting of Zone 6, Brgy. Bora FMR, Brgy. Bora, Tarlac City, Tarlac	38,000,000
Concreting of Purok 2, Sitio Frenza, Brgy. San Agustin FMR, Brgy. San Agustin, Iba, Zambales	45,000,000
Concreting of Brgy. Diarabasin FMR, Brgy. Diarabasin, Dipaculao, Aurora	30,000,000
Concreting of Curing Road, Brgy. Mulawin FMR, Brgy. Mulawin, Orani, Bataan	10,000,000
Construction of Old Maluya, Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan	30,000,000
Concreting of Brgy. Alion FMR, Brgy. Alion, Mariveles, Bataan	30,000,000
Concreting of Brgy. Buisan FMR, Brgy. Buisan , Bustos, Bulacan	15,000,000
Concreting of Pinagbarilan FMR, Brgy. Pinagbarilan , Baliwag, Bulacan	15,000,000
Concreting of Brgy. Daungan FMR, Brgy. Daungan, Guiguinto, Bulacan	10,000,000
Concreting of Brgy. San Marcelino FMR, Brgy. San Marcelino, Guimba, Nueva Ecija	20,000,000
Concreting of Brgy. Cacapasan FMR, Brgy. Cacapasan, Cupayo, Nueva Ecija	15,000,000
Concreting of Brgy. Cabubulaonan FMR, Brgy. Cabubulaonan, Talavera, Neuva Ecija	15,000,000
Concreting of Brgy. Sto. Domingo FMR, Brgy. Sto. Domingo, Talugtug, Nueva Ecija	20,000,000
Concreting of Brgy. Cabubulaonan FMR, Brgy. Cabubulaonan, Talavera, Nueva Ecija	15,000,000
Concreting of Brgy. Sta. Rosario Young FMR, Brgy. Sta. Rosario Young, Zaragoza, Nueva Ecija	15,000,000
Concreting of Brgy. Tabing Ilog FMR, Brgy. Tabing Ilog, Licab, Nueva Ecija	15,000,000
Concreting of Brgy. Malbeg FMR, Brgy. Malbeg, Cuyapo, Nueva Ecija	15,000,000
Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Guimba, Nueva Ecija	15,000,000
Concreting of Brgy. San Cristobal FMR, Brgy. San Cristobal, Licab, Nueva Ecija	15,000,000
Concreting of Purok 3, Brgy. Sto Niño Tabuan FMR, Brgy. Sto Niño Tabuan, Arayat, Pampanga	15,000,000
Concreting of Brgy. San Miguel to Sta Cruz FMR, Brgy. San Miguel, San Luis, Pampanga	15,000,000
Rehabilitation/Concreting of Brgy. Vizal Sto Cristo FMR, Brgy. Brgy. Vizal Sto Cristo, Candaba, Pampanga	15,000,000
Concreting of Purok 4 Brgy. Nagbunga FMR, Barangay Nagbunga, San Marcelino, Zambales	20,000,000
Concreting of Sitio Madamguiz to Sitio Malaplap Brgy. San Agustin FMR, Barangay San Agustin, Castillejos, Zambales	10,000,000
Concreting of Sitio Kinaragan to Barada, Brgy. Duale FMR, Limay, Bataan	10,000,000
Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, Cabiao, Nueva Ecija	30,000,000
Concreting of Brgy. Kalikid Sur FMR, Brgy. Kalikid Sur, Cabanatuan City, Neuva Ecija	30,000,000
Concreting of Brgy. Baculong FMR, Brgy. Baculong, Victoria, Tarlac	15,000,000
Concreting of Brgy. Liyang FMR, Brgy. Liyang, Pilar, Bataan	35,000,000
Construction of Brgy. Old Maluya FMR, Brgy. Old Maluya, Balanga City, Bataan	30,000,000
Concreting of Brgy. Borlongan FMR, Brgy. Borlongan, Dipaculao, Aurora	30,000,000
Concreting of Curing Road, Brgy. Mulawin FMR, Orani, Bataan	30,000,000
Concreting of Brgy. Sinipit FMR, Brgy. Sinipit, Cabiao, Nueva Ecija	30,000,000
Concreting of Brgy. Sto. Rosario Old FMR, Brgy. Sto. Rosario Old, Zaragoza, Nueva Ecija	15,000,000
Concreting of Purok 4 to Sitio Naglilimpian, Brgy. Baloy FMR, Brgy. Baloy, Cuyapo, Neuva Ecija	30,000,000
Region IVA - CALABARZON	**640,000,000**
Opening and Concreting of Brgy. Balubad FMR, Brgy. Balubad, Silang, Cavite	10,000,000
Opening and Concreting of Brgy. Iba to Brgy. Sabutan FMR, Brgy. Iba to Brgy. Sabutan, Silang Cavite	30,000,000
Concreting of Brgy. Manggahan FMR, Brgy. Manggahan, General Trias City, Cavite	10,000,000
Concreting of Brgy. Kaytambog FMR, Brgy. Kaytambog, Indang, Cavite	20,000,000
Opening and Concreting of Brgy. Maymangga FMR, Brgy. Maymangga, Amadeo, Cavite	15,000,000
Concreting of Sitio Gulod Brgy. Bendita 1 FMR, Brgy. Bendita 1, Magallanes, Cavite	21,750,000
Concreting of Sitio Butong Brgy. Ramirez FMR, Brgy. Ramirez, Magallanes, Cavite	16,500,000
Concreting of Bonifacio to Malvar St. Brgy. Bitin FMR, Brgy. Bitin, Bay, Laguna	10,000,000
Concreting of Brgy. Soledad I FMR, Brgy. Soledad, San Pablo CIty, Laguna	15,000,000
Concreting of Brgy. Sulsugin FMR, Brgy. Sulsugin, Nagcarlan, Laguna	15,000,000
Concreting of Brgy. Palayan FMR, Brgy. Palayan, Liliw, Laguna	15,000,000
Concreting of Brgy. Wawa Ibayo FMR, Brgy. Wawa Ibayo, Lumban, Laguna	15,000,000
Concreting of Brgy. Olla FMR, Brgy. Olla, Majayjay, Laguna	15,000,000
Opening and Concreting of Brgy. Butadero FMR, Brgy. Butadero, Siniloan, Laguna	15,000,000
Concreting of Sitio Pinanganakan, Brgy. Bulihan FMR, Brgy. Bulihan, Nasugbu, Batangas	15,000,000
Concreting of Sitio Maglangoy, Brgy. Looc FMR, Brgy. Looc, Nasugbu, Batangas	15,000,000
Concreting of Brgy. Bayudbod FMR, Brgy. Bayudbod, Tuy, Batangas	15,000,000
Concreting of Brgy. San Teodoro FMR, Brgy. San Teodoro, Mabini, Batangas	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, San Pascual, Batangas	15,000,000
Concreting of Brgy. Sawang FMR, Brgy. Sawang, Lobo, Batangas	15,000,000
Opening and Concreting of Brgy. San Joaquin FMR, Brgy. San Joaquin, Sto. Tomas City, Batangas	16,750,000
Concreting of Brgy. Berinaya FMR, Brgy. Berinaya, Laurel, Batangas	15,000,000
Concreting of Brgy. Manggahan FMR, Brgy. Manggahan, Mataas na Kahoy, Batangas	15,000,000
Concreting of Brgy. Bungahan FMR, Brgy. Bungahan, Lian, Batangas	30,000,000
Concreting of Brgy. Bugaan East FMR, Brgy. Bugaan East, Laurel, Batangas	10,000,000
Concreting of Brgy. Pinagbayanan 2 FMR, Brgy. Pinagbayanan 2, Taysan, Batangas	10,000,000
Concreting of Sitio Paulbuan, Brgy. Kaypaaba FMR, Brgy. Kaypaaba, Gen. Emilio Aguinaldo, Cavite	15,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, Naic, Cavite	10,000,000
Concreting of Brgy. Santol FMR, Brgy. Santol Tanza, Cavite	15,000,000
Concreting of Brgy. Hanggan FMR, Brgy. Hanggan, Calauan, Laguna	30,000,000
Concreting of Brgy. Malaking Ambling FMR, Brgy. Malaking Ambling, Magdalena, Laguna	10,000,000
Concreting of Brgy. Bulajo to Brgy. Labayo FMR, Brgy. Bulajo to Brgy. Labayo, Cavinti, Laguna	30,000,000
Concreting of Brgy.Bulakin I FMR, Brgy. Bulakin I, Dolores, Quezon	30,000,000
Concreting of Brgy. Rizal to Brgy. Magsaysay FMR, Brgy. Rizal to Brgy. Magsaysay, Buenavista, Quezon	30,000,000
Concreting of Brgy. Bantad FMR, Brgy. Bantad, Gumaca, Quezon	30,000,000
Concreting of Sitio Kinapuin, Brgy. Calawis FMR, Brgy. Calawis, Antipolo City, Rizal	30,000,000
Region IVB - MIMAROPA	**420,000,000**
Concreting of Brgy. Balagasan FMR, Brgy. Balagasan, Boac, Marinduque	12,750,000
Concreting of Brgy. Caigangan FMR, Brgy. Caigangan, Buenavista, Marinduque	15,450,000
Construction of Brgy. Libtangin FMR, Brgy. Libtangin, Gasan, Marinduque	18,150,000
Concreting of Sitio Subukin, Brgy. Cabacao FMR, Brgy. Cabacao, Abra de Ilog, Occidental Mindoro	15,000,000
Concreting of Brgy. Sta. Maria FMR, Brgy. Sta. Maria, Abra de Ilog, Occidental Mindoro	22,500,000
Concreting of Sitio Kansaliw, Brgy. New Dagupan FMR, Brgy. New Dagupan, Calintaan, Occidental Mindoro	16,350,000
Concreting of Sitio Niyayos II to Sitio Niyayos I, Brgy. New Dagupan FMR, Brgy. New Dagupan, Calintaan, Occidental Mindoro	15,600,000
Concreting of Brgy. Inarawan FMR, Brgy. Inarawan, Naujan, Oriental Mindoro	11,700,000
Concreting of So. Masasa to So. Deliquente, Brgy. Tacligan FMR, Brgy. Tacligan, San Teodoro, Oriental Mindoro	15,750,000
Concreting of Sitio Bugkong, Brgy. Bugtong na Tuog FMR, Brgy. Bugtong na Tuog, Socorro, Oriental Mindoro	15,000,000
Concreting of Brgy. Bethel FMR, Brgy. Bethel, Victoria, Oriental Mindoro	15,000,000
Concreting of Brgy. Conrazon to Rosacara FMR, Brgy. Conrazon, Bansud, Oriental Mindoro	30,000,000
Concreting of Brgy. Alcadesma to Brgy. Rosacara FMR, Brgy. Alcadesma and Brgy. Rosacara, Bansud, Oriental Mindoro	51,750,000
Concreting of Brgy. Anilao to Masaguisi FMR, Brgy. Anilao, Bongabong, Oriental Mindoro	15,000,000
Concreting of SItio Maligaya 1, Brgy. Camantigue FMR, Brgy. Camantigue, Bongabong, Oriental Mindoro	15,000,000
Concreting of Brgy. Danleg FMR, Brgy. Danleg, Dumaran, Palawan	15,000,000
Concreting of Brgy. Marangas FMR, Brgy. Marangas, Bataraza, Palawan	15,000,000
Concreting of Purok Pagkakaisa, Brgy. Isaub FMR, Brgy. Isaub, Aborlan, Palawan	15,000,000
Concreting of Brgy. Lawan to Brgy. Camili FMR, Brgy. Lawan, Alcantara, Romblon	15,000,000
Concreting of Sitio Panaguintingan, Brgy. Lumbang Weste FMR, Brgy. Lumbang Weste, Cajindiocan, Romblon	15,000,000
Concreting of Brgy. Malvar FMR, Brgy. Malvar, Naujan, Oriental Mindoro	15,000,000
Concreting of Zone 3, Brgy. Caguisan FMR, Brgy. Caguisan, Narra, Palawan	30,000,000
Concreting of Purok Magkakaisa FMR, Brgy. Lucbuan, Puerto Princesa City, Palawan	15,000,000
Region V - BICOL	**465,000,000**
Concreting of Brgy. Basud-Brgy. Banao FMR, Brgy. Basud and Brgy. Banao, Bacacay, Albay	15,000,000
Concreting of Brgy. Gubat Ilawod to Brgy. Baclayon FMR, Brgy. Gubat Ilawod and Brgy. Baclayon, Bacacay, Albay	15,000,000
Construction of Brgy. Malobago, Guinobatan to Brgy. Manawan, Camalig FMR, Brgy. Malobago, Guinobatan and Brgy. Manawan, Camalig, Albay	20,000,000
Construction of Brgy. Bigao FMR, Brgy. Bigao, Daraga, Albay	15,000,000
Concreting of Brgy. Cabaloaon FMR, Brgy. Cabaloaon, Guinobatan, Albay	28,000,000
Concreting of Brgy. Bulhao FMR, Brgy. Bulhao, Labo, Camarines Norte	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. Bulhao to Brgy. Cabusay FMR, Brgy. Bulhao and Brgy. Cabusay, Labo, Camarines Norte	15,000,000
Concreting of Brgy. San Jose FMR, Brgy. San Jose, Basud, Camarines Norte	16,000,000
Construction of Sitio Lomboy to Sitio Calolot Brgy. Calipat an FMR, Brgy. Calipat An, San Jacinto, Masbate	16,000,000
Construction of Brgy. Nagkalit FMR, Brgy. Nagkalit, Del Gallego, Camarines Sur	16,000,000
Concreting of Brgy. Danao to Brgy. R. Gerona FMR, Brgy. Danao and Brgy. R. Gerona, Bulan, Sorsogon	12,000,000
Concreting of Sitio Sto. Nino, Brgy. Macalaya FMR, Brgy. Macalaya, Castilla, Sorsogon	15,000,000
Concreting of Zone 6 Uson Brgy. Uson FMR, Brgy. Uson, Libmanan, Camarines Sur	15,000,000
Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Balud, Masbate	15,000,000
Concreting of Zone 2 Burabod to San Rafael FMR Phase 2, Brgy. Burabod, Pamplona, Camarines Sur	15,000,000
Construction of Zone 7 Brgy. Siembre FMR, Brgy. Siembre, Bombon, Camarines Sur	15,000,000
Concreting of Zone 4 Brgy. San Francisco to Brgy. Carangcang FMR, Brgy. San Francisco and Brgy. Carangcang, Bombon-Magarao,Camarines Sur	15,000,000
Concreting of Sitio Calangatnan FMR, Digdigon, Goa, Camarines Sur	15,000,000
Concreting of Sitio Bulao, Brgy. Digdigon to Brgy. Cagaycay FMR, Brgy. Digdigon and Brgy. Cagaycay, Goa, Camarines Sur	15,000,000
Construction of Zone 5, Ragisnis Street, Brgy. San Pedro FMR, Brgy. San Pedro, Iriga City, Camarines Sur	15,000,000
Construction of Brgy. Duran FMR, Brgy. Duran, Nabua, Camarines Sur	12,000,000
Construction of Sitio Ilaya to Sitio Gabon Brgy. Genitligan FMR, Brgy. Genitligan, Baras, Catanduanes	30,000,000
Concreting of Brgy. Tamisan FMR, Brgy. Tamisan, Jose Panganiban, Camarines Norte	30,000,000
Concreting of Zone 2 Burabod to San Rafael FMR Phase 2, Brgy. Burabod, Pamplona, Camarines Sur Phase 2	15,000,000
Concreting of Brgy. Sta. Isabel Farm to Market Road. Brgy. Sta. Isabel, Buhi, Camarines Sur	30,000,000
Concreting of Purok Rosal, Brgy. Cumadcad, Castilla to Brgy. Malbog, Pilar FMR, Brgy. Cumadcad, Castilla and Brgy. Malbog, Pilar, Sorsogon	15,000,000
Concreting of Purok 1 to Purok 2 Brgy. San Ignacio FMR Brgy. San Ignacio, Gubat, Sosogon	15,000,000
Region VI - WESTERN VISAYAS	**515,000,000**
Concreting of Brgy. Inagdangan Centro to Brgy. Dawis Sur FMR, Brgy. Inagdangan and Brgy. Dawis Sur, Zarraga, Iloilo	40,000,000
Concreting of Brgy. Culob FMR, Brgy. Culob, Pototan, Iloilo	25,000,000
Concreting of Brgy. Callan FMR, Brgy. Callan, Pototan, Iloilo	25,000,000
Concreting of Brgy. Cairojan FMR, Brgy. Cairojan, Passi City, Iloilo	25,000,000
Concreting of Sitio Tac-on to Sitio Batuyanan, Brgy. Gemomua-Agahon FMR, Passi City, Iloilo	25,000,000
Concreting of Brgy. San Isidro, Banga to Brgy. Feliciano, Balete FMR, Brgy. San Isidro, Banga and Brgy. Feliciano, Balete, Aklan	25,000,000
Concreting of Brgy. Alfonso XII FMR, Brgy. Alfonso XII, Libacao, Aklan	25,000,000
Concreting of Brgy. Laserna FMR, Brgy. Laserna, Nabas, Aklan	25,000,000
Concreting of Brgy. Martinez to Brgy. San Isidro FMR, Brgy. Martinez and Brgy. San Isidro, Tibiao, Antique	25,000,000
Concreting of Brgy. Bacalan to Brgy. Alegre FMR, Brgy. Bacalan and Brgy. Alegre, Sebaste, Antique	25,000,000
Concreting of Sitio Cabanbanan, Brgy. Quinabonglan FMR, Brgy. Quinabonglan, Maayon, Capiz	25,000,000
Concreting of Brgy. Nagba to Brgy. Canabuan FMR, Brgy. Brgy. Nagba and Brgy. Canabuan, Tigbauan, Iloilo	25,000,000
Concreting of Brgy. Calam-isan FMR, Brgy. Calam-isan, Oton, Iloilo	25,000,000
Concreting of Brgy. Progreso FMR, Brgy. Progreso, Ajuy, Iloilo	20,000,000
Concreting of Sitio Minoro, Brgy. Bula FMR, Brgy. Bula, Mambusao, Capiz	15,000,000
Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Jordan, Guimaras	30,000,000
Concreting of Sitio Durog, Brgy. Camangahan FMR, Brgy. Camangahan, Guimbal, Iloilo	30,000,000
Concreting of Brgy. Calansanan FMR, Brgy. Calansanan, Badiangan, Iloilo	25,000,000
Concreting of Brgy. Maite Grande FMR, Brgy. Maite Grande, Lambunao, Iloilo	10,000,000
Concreting of Brgy. Aglalana FMR, Brgy. Aglalana, Passi City, Iloilo	30,000,000
Concreting of Brgy. Vista Alegre FMR, Brgy. Vista Alegre, Anilao, Iloilo	15,000,000
NEGROS ISLAND REGION (NIR)	**430,000,000**
Concreting of Purok Kalubihan, Brgy. Tabunan FMR, Brgy. Tabunan, Bago City, Negros Occidental	25,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Sitio Bingig, Brgy. 3 FMR, Brgy. 3, Himamaylan City, Negros Occidental	25,000,000
Concreting of Purok Ledi, Brgy. Poblacion 2 to Purok Ulbuhan, Brgy. Himoga-an Baybay FMR, Brgy. Poblacion 2 & Brgy. Himoga-an Baybay, Sagay City, Negros Occidental	25,000,000
Concreting of Hda. Rita, Brgy. San Pablo FMR, Brgy. San Pablo, Manapla, Negros Occidental	25,000,000
Concreting of Hda. Jalandoni, Brgy. Buenavista FMR, Brgy. Buenavista, Murcia, Negros Occidental	25,000,000
Concreting of Hda. Gaston to Hda. Lourdes, Brgy. VIII FMR, Brgy. VIII, Victorias City, Negros Occidental	35,000,000
Concreting of Brgy. Maytubig FMR, Brgy. Maytubig, Isabela, Negros Occidental	25,000,000
Concreting of Purok Kalubihan, Brgy. Talaptap FMR, Brgy. Talaptap, La Castellana, Negros Occidental	25,000,000
Concreting of Brgy. Minapasuk FMR, Brgy. Minapasuk, Calatrava, Negros Occidental	15,000,000
Concreting of Brgy.Hda. Lina, Brgy. Chambery to Hda. Paho Brgy. Sta. Teresa FMR, Brgy. Chambery & Brgy. Sta. Teresa , Manapla, Negros Occidental	15,000,000
Concreting of Zone 12-A FMR, Brgy. Zone 12-A, Talisay City, Negros Occidental	15,000,000
Concreting of Brgy. Alacaygan FMR, Brgy. Alacaygan, EB Magalona, Negros Occidental	15,000,000
Concreting of Brgy. La Granja FMR, Brgy. La Granja, La Carlota City, Negros Occidental Phase II	15,000,000
Concreting of Brgy. Montilla FMR, Brgy. Montilla, Moises Padilla, Negros Occidental	15,000,000
Concreting of Brgy. Sag-ang FMR, Brgy. Sag-ang, La Castellana, Negros Occidental	15,000,000
Concreting of Brgy. Candigom FMR, Brgy. Candigom, Larena, Siquijor	15,000,000
Concreting of Brgy. Cang-allas FMR, Brgy. Cang-allas, Larena, Siquijor	15,000,000
Concreting of Brgy.Cang Atuyom FMR, Brgy. Cang Atuyom, Siquijor, Siquijor	15,000,000
Concreting of Brgy.Kalamtukan FMR, Brgy. Kalamtukan, Bayawan City, Negros Oriental	10,000,000
Concreting of Purok Lambo, Brgy. Locotan FMR, Brgy. Locotan, Kabankalan City, Negros Occidental	15,000,000
Concreting of Purok 4 Bangga Birada FMR, Brgy. Mambugsay, Cauayan, Negros Occiodental	15,000,000
Concreting of Brgy. Basiao FMR, Brgy. Basiao, San Jose, Negros Oriental	15,000,000
Concreting of Brgy. Tara FMR, Brgy. Tara, Mabinay, Negros Oriental	15,000,000
Region VII - CENTRAL VISAYAS	**445,000,000**
Concreting of Sitio Canlimpong, Brgy. Basakdacu FMR, Brgy. Basakdacu, Alburquerque, Bohol	55,000,000
Concreting of Brgy. Buangan to Brgy. Katipunan to Brgy. Buacao FMR, Brgy. Buangan, Clarin, Bohol	23,980,000
Concreting of Sitio. Dagohoy, Brgy. La Hacienda FMR, Brgy. La Hacienda, Alicia, Bohol	33,640,000
Concreting of Brgy. Tanod FMR, Brgy. Tanod, Anda, Bohol	20,240,000
Concreting of Purok 1, Brgy. Cambinocot FMR, Brgy. Cambinocot, Cebu City, Cebu	22,000,000
Concreting of Brgy. Pulangbato FMR, Brgy. Pulangbato, Cebu City, Cebu	22,440,000
Concreting of Brgy. Sudlon II FMR, Brgy. Sudlon II, Cebu City, Cebu	22,000,000
Concreting of Brgy. Pamutan FMR, Brgy. Pamutan, Cebu City, Cebu	22,000,000
Concreting of Brgy. Valencia FMR, Brgy. Valencia, Carcar City, Cebu	18,260,000
Concreting of Brgy. Buenavista to Sitio Kalubihan FMR, Brgy. Buenavista, Carcar City, Cebu	23,320,000
Concreting of Sitio Bayong, Brgy. Montehermoso FMR, Brgy. Montehermoso, Carmen, Bohol	10,000,000
Concreting of Brgy. Nug-as FMR, Brgy. Nug-as, Alcoy, Cebu	24,200,000
Concreting of Sitio Cambaot to Sitio Fatima, Brgy. Rosario FMR, Brgy. Rosario, Aloguinsan, Cebu	33,000,000
Concreting of Brgy. Putian FMR, Brgy. Putian, Bantayan, Cebu	29,920,000
Concreting of Brgy. Genomoan FMR, Brgy. Genomoan, Loon, Bohol	10,000,000
Concreting of Brgy. Jaguimit FMR, Brgy. Jaguimit, Naga City, Cebu	10,000,000
Concreting of Brgy. Can-abujon FMR, Brgy. Can-abujon, Ronda, Cebu	10,000,000
Concreting of Sitio Igbay to Sitio Bang-og, Brgy. Sorsogon FMR, Brgy. Sorsogon, Malabuyoc, Cebu	10,000,000
Concreting of Sitio Lower, Brgy. Taptap FMR, Brgy. Taptap, Cebu City	15,000,000
Concreting of Brgy. Agbalanga to Brgy. Busay FMR, Brgy. Agbalanga, Moalboal, Cebu	30,000,000
Region VIII - EASTERN VISAYAS	**525,000,000**
Concreting of Brgy. Magaupas FMR, Brgy. Magaupas, Liloan, Southern Leyte	15,000,000
Concreting of Brgy. Mahayahay FMR, Brgy. Mahayahay, St. Bernard, Southern Leyte	15,000,000
Concreting of Brgy. Nagaasan to Sitio Camaoy FMR, Brgy. Nagaasan, Babatngon, Leyte	30,900,000
Concreting of Brgy. Taguite FMR, Brgy. Taguite, Babatngon, Leyte	22,500,000
Concreting of Brgy. Tutug-an to Sitio Nasunogan, Brgy. Tutug-an FMR, Brgy. Tutug-an, Barugo, Leyte	17,550,000
Concreting of Brgy. Ibag to Brgy. Sta. Rosa FMR, Brgy. Ibag and Brgy. Sta. Rosa, Barugo, Leyte	39,600,000
Concreting of Sitio Canhawan, Brgy. Abanilla to Brgy. Tuburan FMR, Brgy. Abanilla and Brgy. Tuburan, Calubian, Leyte	15,600,000
Concreting of Sitio Canhawan to Sitio Busay, Brgy. Abanilla FMR, Brgy. Abanilla, Calubian, Leyte	15,900,000
Concreting of Sitio Busay, Brgy. Apale FMR, Brgy. Apale, Isabel, Leyte	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Sitio Kabaringan, Brgy. Apale FMR, Brgy. Apale, Isabel, Leyte	17,700,000
Concreting of Brgy. Paguite to Brgy. Odiongan FMR, Brgy. Paguite and Brgy. Odiongan, Abuyog, Leyte	22,950,000
Concreting of Brgy. Basak to Sitio Lipayhan FMR, Brgy. Basak, Maasin City, Southern Leyte	15,000,000
Concreting of Brgy. Sulangan FMR, Brgy. Sulangan, Guiuan, Eastern Samar	15,000,000
Opening/Concreting of Brgy. Bongdo to Brgy. Pangabutan FMR, Brgy. Bongdo and Brgy. Pangabutan, Taft, Eastern Samar	22,500,000
Concreting of Brgy. Cabangcalan to Sitio Pangpang to SItio Pamiswakan, Brgy. Chitongco FMR, Brgy. Cabangcalan and Brgy.Chitongco, Mondragon, Northern Samar	24,900,000
Concreting of Brgy. San Ramon to Brgy. Manahao FMR, Brgy. San Ramon & Brgy. Manahao, Pambujan, Northern Samar	38,700,000
Concreting of Brgy. Manahao to Brgy. Tula FMR, Brgy. Manahao and Brgy. Tula, Pambujan, Northern Samar	16,200,000
Concreting of Sitio Barayong, Brgy. Villa Caneja to Brgy. Anislagan FMR, Brgy. Villa Caneja and Brgy. Anislagan, Naval, Biliran	15,000,000
Concreting of Brgy. Villa Caneja FMR, Brgy. Villa Caneja, Naval, Biliran	15,000,000
Concreting of Brgy. Cabalhin to Brgy. Igang FMR, Brgy. Cabalhin and Brgy. Igang, Calubian, Leyte	15,000,000
Concreting of Brgy. Anibongon to Brgy. Libertad FMR, Brgy. Anibongon and Brgy. Libertad, Abuyog, Leyte	30,000,000
Concreting of Sitio Hibabaogan, Brgy. Washington to Brgy. Cal-igang FMR, Brgy. Washington and Brgy. Cal-igang, Catarman, Northern Samar	30,000,000
Concreting of Brgy. Paku to Brgy. Bunga FMR, Brgy. Paku and Brgy. Bunga, Bontoc, Southern Leyte	30,000,000
Concreting of Brgy. Hingatungan to Sitio Bugho FMR, Brgy. Hingatungan, Silago, Southern Leyte	30,000,000
Region IX - ZAMBOANGA PENINSULA	**410,000,000**
Concreting of Brgy. Lukbuton, Isabela City, Basilan	15,000,000
Concreting of Brgy. Calvario km 14 to Palmagrava FMR, Isabela City, Basilan	15,000,000
Concreting of Brgy. Menzi to Sumagdang FMR, Isabela City	15,000,000
Concreting of Brgy. Labuan FMR Phase 2, Brgy. Labuan, Zamboanga City	15,000,000
Concreting of Brgy. Lapaz FMR Phase 2, Brgy. Lapaz, Zamboanga City	15,000,000
Concreting of Brgy. Dulian (Upper Pasonanca) FMR, Brgy. Dulian (Upper Pasonanca), Zamboanga City	15,000,000
Concreting of Brgy. Bolong Sitio Apasan FMR, Brgy. Bolong, Zamboanga City	15,000,000
Concreting of Brgy. Dulian (Upper Bunguiao) FMR, Brgy. Dulian (Upper Bunguiao), Zamboanga City	15,000,000
Concreting of Brgy. Licomo FMR, Brgy. Licomo, Zamboanga City	15,000,000
Concreting of Brgy. El Paraiso FMR, Brgy. El Paraiso, La Libertad, Zamboanga Del Norte	15,000,000
Concreting of Brgy. Alvenda FMR, Brgy. Alvenda, Mutia, Zamboanga Del Norte	15,000,000
Concreting of Brgy. San Miguel FMR, Brgy. San Francisco, Mutia, Zamboanga del Norte	15,000,000
Concreting of Brgy. Balatakan FMR, Brgy. Balatakan, Jose Dalman, Zamboanga Del Norte	15,000,000
Concreting of Brgy. Biniray FMR,Brgy. Biniray, Katipunan, Zamboanga Del Norte	15,000,000
Concreting of Brgy. Lower Lux FMR, Brgy. Lower Lux, Gutalac, Zamboanga Del Norte	15,000,000
Concreting of Brgy. Matunoy - Brgy. Buenavista FMR, Brgy. Matunoy, Gutalac, Zamboanga del Norte	15,000,000
Concreting of Brgy. Tulbong FMR, Midsalip, Zamboanga Del Sur	15,000,000
Concreting of Brgy. Gubac FMR, Brgy. Gubac, Pagadian City, Zamboanga del Sur	15,000,000
Concreting of Brgy. Dagum FMR, Bayog, Zamboanga Del Sur	15,000,000
Concreting of Brgy.Cuatro-Cuatro FMR, Dumalinao, Zamboanga Del Sur	15,000,000
Concreting of Brgy. Lantawan FMR, Brgy. Lantawan, Buug, Zamboanga Sibugay	15,000,000
Concreting of Road 10, Brgy. Paradise - Brgy. Sampoli B FMR, Diplahan, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Timalang FMR, Brgy. Timalang, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Sitio Pisaan, Brgy. Marsolo FMR, Brgy. Naga, Zamboanga Sibugay	15,000,000
Construction/Concreting of Brgy. Tunggol FMR Phase II, Brgy. Tunggol, Kalingalan Caluang, Sulu	15,000,000
Concreting of Sitio San Ramon, Brgy. Talisayan, Zamboanga City	10,000,000
Concreting of Brgy. Sulangon FMR Brgy. Sulangon, Dapitan City, Zamboanga Del Norte	10,000,000
Concreting of Brgy. Sigacad FMR Brgy. Sigacad, Bayog, Zamboanga Del Sur	15,000,000
Region X - NORTHERN MINDANAO	**525,000,000**
Concreting of Brgy. Cebulin to Brgy. Divisoria to Brgy. Deboloc FMR Phase II, Plaridel, Misamis Occidental	20,000,000
Concreting of Brgy. Carmen FMR, Brgy. Carmen, Jimenez, Misamis Occidental	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Sinonoc to Camanse FMR, Brgy. Sinonoc, Sinacaban, Misamis Occidental	23,000,000
Concreting of Malibangcao, Clarin to Sangay Daku,Ozamis City FMR, Misamis Occidental	13,500,000
Concreting of Brgy. Tignapoloan FMR Phase II, Brgy. Tignapoloan, Cagayan de Oro City	33,000,000
Concreting of Brgy. FS Catanico, FMR Brgy. FS Catanico, Cagayan de Oro City	10,050,000
Concreting of Purok Cadayunan, Brgy. Kalilangan FMR, Brgy. Kalilangan, Iligan City	15,000,000
Concreting of Brgy. Map-an to Brgy. Baga FMR, Brgy. Map-an, Panaon, Misamis Occidental	15,000,000
Concreting of Brgy. Bubong FMR, Brgy. Bubong, Kolambugan, Lanao del Norte	25,500,000
Concreting of Purok 1, Brgy. Purakan FMR, Brgy. Purakan, Linamon, Lanao del Norte	15,000,000
Concreting of Brgy. Inudaran II FMR, Brgy. Inudaran II, Sapad, Lanao del Norte	30,000,000
Concreting of Brgy. Bonbon FMR, Brgy. Bonbon, Sagay, Camiguin	15,000,000
Concreting of Valdeconcha to Silad FMR, Binuangan, Misamis Oriental	31,950,000
Concreting of Sitio Camingawan to Residual Containment Area, Brgy. Patag, Opol, Misamis Oriental	30,000,000
Concreting of Sitio Masayon to Poblacion,Brgy. Awang, Opol, Misamis Oriental	35,000,000
Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Catarman, Camiguin	33,000,000
Concreting of Brgy. F.S Catanico FMR Phase III, Brgy. F.S Catanico, Cagayan de Oro City	30,000,000
Concreting of Brgy. Pendulonan FMR, Brgy. Pendulonan, Baroy, Lanao del Norte	30,000,000
Concreting of Poblacion, Brgy. Kalilangan FMR, Brgy. Kalilangan, Iligan City	15,000,000
Concreting of Brgy Mainit FMR, Mainit, Iligan City	30,000,000
Concreting of Brgy. Tuburan to Sitio Guillean, Brgy. Nueva Vista FMR, Don Victoriano, Misamis Occidental	30,000,000
Concreting of Sitio Cebukawon, Brgy. Rosario FMR, Brgy. Rosario, Tagoloan, Misamis Oriental	30,000,000
Region XI - DAVAO	**440,000,000**
Concreting of Sitio Candelaria, Brgy. Mapawa FMR, Brgy. Mapawa, Maragusan, Davao de Oro	50,000,000
Concreating of Road leading to La-I Falls, Brgy. Lahi FMR, Maragusan, Davao de Oro	15,120,000
Concreting of Brgy. Tandik FMR Phase II, Brgy. Tandik Maragusan, Davao de Oro	15,000,000
Concreting of Purok 2-A (LIFI), Brgy. Poblacion to Purok 8 (Samantha Inland Resort), Brgy. Poblacion FMR, Brgy. Poblacion, Laak, Davao de Oro	24,160,000
Concreting of Prk.7 Brgy. San Antonio to Prk.3, Brgy. Pangibiran FMR, Brgy. San Antonio and Brgy Pangibiran, Mabini, Davao de Oro	33,300,000
Concreting of Brgy. Mahan-ub FMR, Brgy. Mahan-ub, Baganga, Davao Oriental	32,760,000
Concreting of Purok 3 to Purok 8, Brgy. Rang-ay FMR, Brgy. Rang-ay, Banaybanay, Davao Oriental	30,300,000
Concreting of P-1 to P-4B, Brgy. Magatos FMR, Brgy. Magatos, Asuncion, Davao del Norte	30,000,000
Concreting of Purok Mahayay to Purok 2B Easty FMR, Brgy. Cabayangan, Braulio E. Dujali, Davao del Norte	31,800,000
Concreting Lower Patulangon to Upper Patulangon, Brgy. Talaguton FMR, Brgy. Talaguton, Don Marcelino	36,600,000
Concreting of Purok 3 to Purok 1 Brgy. Mabunga FMR, Brgy. Mabunga, Bansalan, Davao del Sur	30,600,000
Concreting of Prk.4 to Prk.4-A, Brgy. Paradise Embac FMR, Brgy. Paradise Embac, Paquibato District, Davao City	30,360,000
Concreting of Purok Nangka Cambagang to Purok Magkawayan, Brgy. Pamintaran FMR, Brgy. Pamintaran, Maragusan, Davao de Oro	30,000,000
Concreting of Prk.5 Brgy. San Antonio to Prk.6, Brgy. Pangibiran FMR, Brgy. San Antonio and Brgy Pangibiran, Mabini, Davao de Oro	10,000,000
Concreting of Brgy. Buclad FMR, Brgy. Buclad, Asuncion, Davao del Norte	10,000,000
Concreting of Brgy. Balabag FMR, Brgy. Balabag, Digos City, Davao del Sur	30,000,000
Region XII - SOCCSKSARGEN	**455,000,000**
Concreting of Sitio KB, Brgy. Cebuano FMR, Brgy. Cebuano, Tupi, South Cotabato	36,600,000
Concreting of Brgy. San Mateo to Sitio Mampurok FMR, Brgy. San Mateo, Aleosan, Cotabato	18,000,000
Concreting of Brgy. Baguer to Brgy. Gumaga FMR, Brgy. Baguer, Libungan, Cotabato	18,000,000
Concreting of Purok 8, Brgy. Batasan to Brgy. Biangan FMR, Brgy. Batasan, Makilala, Cotabato Province	23,880,000
Concreting of Sitio Upper Ipuan, Brgy, Poblacion FMR, Brgy, Poblacion, Pres. Roxas, Cotabato	26,270,000
Concreting of Crossing Bukado to Proper 1, Brgy. Kibenes FMR, Brgy. Kibenes, Carmen, Cotabato	23,700,000
Concreting of Purok Proper to Sitio Lanugan, Brgy. Baliton FMR, Brgy. Baliton, Glan, Sarangani	19,350,000
Concreting of Lomutan-Kaangka, Brgy. Kalaneg FMR, Brgy. Kalaneg, Maitum, Sarangani	22,800,000
Concreting of Junction Provincial Road Purok Mabuhay to Purok Malipayon, Brgy. Benitez FMR, Brgy. Benitez, Banga, South Cotabato	16,000,000
Concreting of Purok Paraiso to Purok Bayanihan, Brgy. El Nonok FMR, Brgy. El Nonok, Banga, South Cotabato	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Sitio Block 3, Brgy. Ned FMR, Brgy. Ned, Lake Sebu, South Cotabato	18,900,000
Concreting of Junction Prov'l Road Bonifacio St., Pamplona Road, Brgy. Dumaguil FMR, Brgy. Dumaguil, Norala, South Cotabato	16,000,000
Concreting of Brgy. Sucob to Sitio Kalawan FMR, Brgy. Sucob, Columbio, Sultan Kudarat	13,500,000
Concreting of Purok Angeles to Purok Mainuswagon, Brgy. Bambad FMR, Brgy. Bambad, Isulan, Sultan Kudarat	19,500,000
Concreting of Brgy. Dansuli to Brgy. Mapantig to Brgy. Impao FMR, Brgy. Dansuli, Isulan, Sultan Kudarat	15,000,000
Concreting of Sitio Parreno to Sitio Minom, Brgy. Tinalon FMR, Brgy. Tinalon, Senator Ninoy Aquino, Sultan Kudarat	15,000,000
Concreting of Purok 1 to Purok 4, Brgy. Kangkong FMR, Brgy. Kangkong, Esperanza, Sultan Kudarat	20,000,000
Concreting of Purok 7 - Purok 15, Brgy. Mabuhay FMR Phase II, Brgy. Mabuhay, General Santos City	22,500,000
Concreting of Brgy. Leboce FMR, Brgy. Leboce, Makilala, Cotabato	10,000,000
Concreting of Purok 9 to Purok 10, Brgy. Malamote FMR, Brgy. Malamote, Midsayap, Cotabato	10,000,000
Concreting of Purok Rang-ay Brgy. Central Malamote FMR, Brgy. Central Malamote, Matalam, North Cotabato	15,000,000
Concreting of Brgy, New Cuyapo FMR, Brgy. New Cuyapo, Tantangan, South Cotabato	30,000,000
Concreting of Brgy. Barurao FMR, Brgy. Barurao, Lebak, Sultan Kudarat	30,000,000
Region XIII - CARAGA	**480,000,000**
Concreting of Purok 6 - Purok 7, Brgy. Bonbon FMR, Brgy. Bonbon, Butuan City, Agusan del Norte	15,000,000
Concreting of Brgy. Sto Nino, FMR Brgy. Sto Nino, Butuan City, Agusan del Norte	15,000,000
Concreting of Purok 2-2A, Brgy. Sto Niño FMR, Brgy. Sto Niño, Buluan City, Agusan del Norte	15,000,000
Concreting of Purok 6, Sitio Fatima – Purok 3, Brgy. Casiklan FMR, Brgy. Ibuan and Brgy. Casiklan, Las Nieves, Agusan del Norte	20,000,000
Concretying of P-5 to Sitio Lahi, Brgy. Lingayao FMR, Brgy. Lingayao, Las Nieves, Agusan del Norte	20,000,000
Concreting of P6 to P9 Sitio Pinamahanan, Brgy. Mabuhay FMR, Brgy. Mabuhay, Prosperidad, Agusan del Sur	15,000,000
Concreting of P-7, Brgy. Katipunan to Brgy. Aurora FMR, Brgy. Katipunan, Bayugan City, Agusan del Sur	15,000,000
Concreting of Purok 1, Brgy. Balobo - Brgy. Kasiklan FMR, Brgy. Balobo, Esperanza, Agusan del Sur	15,000,000
Concreting of Campo 4 to Bantayan, Brgy. Nueva Era FMR, Brgy. Nueva Era, Bunawan, Agusan del Sur	20,000,000
Concreting of P4, Brgy. Pasta FMR, Brgy. Pasta, San Francisco, Agusan del Sur	20,000,000
Concreting of Brgy. Montserrat to Brgy. Bagakay FMR, Brgy. Montserrat and Brgy. Bagakay, Dapa, Surigao del Norte	30,000,000
Concreting of Sitio Sinibayan to Sitio Buayahan, Brgy. Sta. Cruz FMR,Brgy. Sta. Cruz, Socorro, Surigao del Norte	20,000,000
Concreting of Purok 2, Brgy. San Pedro FMR, Brgy. San Pedro, Alegria, Surigao del Norte	20,000,000
Concreting of Purok 5 Brgy. Panatao FMR, Brgy. Panatao, Claver, Surigao del Norte	15,000,000
Concreting of Purok 2, Brgy. Esperanza to Purok 3, Brgy. Hinapoyan FMR, Brgy. Hinapoyan, Carmen, Surigao del Sur	25,000,000
Concreting of Purok 1, Brgy. Pamanlinan to Sitio Cansabang, Brgy. Coleto FMR, Brgy. Coleto, Bislig City, Surigao del Sur	25,000,000
Concreting of Km 27 to Km 30, Brgy. Rajah Cabungsoan FMR, Brgy. Rajah Cabungsoan, Lingig, Surigao del Sur	19,000,000
Concreting of Junction Navarro to Brgy. Malinao FMR Phase III, Brgy. Rajah Cabungsoan, Tubajon, Dinagat Islands	36,000,000
Concreting of Purok-1 to Purok-8, Brgy. Sumile FMR, Brgy. Sumile, Butuan City, Agusan del Norte	30,000,000
Concreting of Purok 5 Brgy. Bongdo to Sitio Kamagong Brgy. Bongdo FMR, Brgy. Bongdo, San Benito, Surigao del Norte	30,000,000
Concreting of Purok Arayat, Brgy. Matin ao FMR, Brgy. Matin ao, Mainit, Surigao del Norte	15,000,000
Concreting of Brgy. Siana to Dayano FMR, Brgy. Siana, Mainit, Surigao del Norte	15,000,000
Concreting of Purok Narra Brgy. Puyat to Purok 4 Brgy. San Vicente FMR, Brgy. Puyat and Brgy. San Vicente, Carmen, Surigao del Sur	30,000,000

ANNEX B

DEPARTMENT OF HEALTH
FY 2026 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP)
(Amount in Pesos)

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
5. Legacy Projects	**2,400,313,000**			**2,400,313,000**
5.a. Legacy Projects	**2,400,313,000**			**2,400,313,000**
National Capital Region	**1,400,313,000**			**1,400,313,000**
National Kidney and Transplant Institute	400,313,000			400,313,000
Philippine Cancer Center	500,000,000			500,000,000
Philippine Children's Medical Center	500,000,000			500,000,000
Region I	**500,000,000**			**500,000,000**
Mariano Marcos Memorial Hospital and Medical Center	500,000,000			500,000,000
Region VI	**500,000,000**			**500,000,000**
West Visayas State University Medical Center	500,000,000			500,000,000
GRAND TOTAL	**2,400,313,000**			**2,400,313,000**

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 624,480,842,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 13,173,506,000	P 2,042,917,000	P 2,018,558,000	P 17,234,981,000
Support to Operations	1,122,813,000	13,877,721,000	25,268,954,000	40,269,488,000
Operations			490,171,692,000	490,171,692,000
ASSET PRESERVATION PROGRAM			123,390,944,000	123,390,944,000
NETWORK DEVELOPMENT PROGRAM			108,513,417,000	108,513,417,000
BRIDGE PROGRAM			33,469,465,000	33,469,465,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			224,797,866,000	224,797,866,000
Total, Regular Programs	14,296,319,000	15,920,638,000	517,459,204,000	547,676,161,000
B. PROJECTS				
Locally-Funded Project(s)			6,804,681,000	6,804,681,000
Foreign-Assisted Project(s)			70,000,000,000	70,000,000,000
Total, Projects			76,804,681,000	76,804,681,000
TOTAL NEW APPROPRIATIONS	P 14,296,319,000	P 15,920,638,000	P 594,263,885,000	P 624,480,842,000

Special Provision(s)

1. **Assessments and Other Collections.** The DPWH is authorized to assess service utilities and franchise holders or any other corporation, entity or person, which may cause damage to public works or highway projects, the estimated amount for the reconstruction, restoration, or renovation of the damaged infrastructure. The proceeds therefrom shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants, or contractors shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Public-Private Partnership Infrastructure Projects.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of: (i) right-of-way acquisition expenses under R.A. No. 8974 and R.A. No. 10752 and other laws of the land; (ii) fees and charges as may be imposed by BIR in accordance with the existing tax rules; (iii) incidental expenses that may be imposed by national government agencies, GOCCs, LGUs, and the courts for the transfer of land titles in the name of the Republic of the Philippines or annotation of its liens and encumbrances, certification fee, and fee for issuance of certified true copy of documents; (iv) just compensation and other expenses related to expropriation proceedings, notarization of documents, land appraisal, subdivision and titling of partially affected lots; (v) fees and/or expenses for variation orders, transaction advisors, feasibility studies, business case studies, or independent consultants; and (vi) reimbursements to the Project Development and Monitoring Facility Fund for the following projects:

(a) Tarlac-Pangasinan-La Union Expressway;
(b) NLEX-SLEX Connector Road Project;
(c) Cavite-Laguna Expressway Project;
(d) Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road);
(e) NAIA Expressway;
(f) Quirino Highway Project;
(g) DPWH-Central Office Building;
(h) Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III);
(i) North Luzon Expressway East (NLEE) Phase I and II (Region III);
(j) Metro Cebu Expressway (Region VII);
(k) Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI);
(l) Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X);
(m) Dingalan-Capas-Botolan Expressway Project (Region III);
(n) Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III);
(o) Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A);
(p) Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I);
(q) Boracay Bridge Projects (Region VI);
(r) Pacific Eastern Seaboard Expressway (Region III & IV-A);
(s) Mindoro-Batangas Super Bridge (Region IV-A & IV-B);
(t) Rehabilitation/Reconstruction/Improvement, Operation & Maintenance of Kennon Road Project (CAR); and
(u) Such other priority Public-Private Partnership Infrastructure Projects.

In no case shall said amount be used for unsolicited projects and payment of the private partner's financial obligations which the government has guaranteed.

3. **Tourism Road Infrastructure Program.** The amount of Three Billion Eight Hundred Nine Million Eight Hundred Thirty Four Thousand Pesos (P3,809,834,000) appropriated herein for Access Roads Leading to Declared Tourism Destinations under the Tourism Road Infrastructure Program shall be used for the construction and improvement of roads and bridges identified jointly by the DPWH and the DOT based on the technical criteria and priority areas in support of the National Tourism Development Plan (2023-2028), and which are not yet covered by other funding sources.

Implementation of this Program shall be subject to the guidelines to be issued jointly by the DPWH and DOT.

4. **Road Leveraging Linkages for Industry and Trade (ROLL IT) Program.** The amount of Six Billion Five Hundred Eighty Seven Million Nine Hundred Twenty Two Thousand Pesos (P6,587,922,000) appropriated herein for the Access Roads Leading to Trades, Industries and Economic Zones under the ROLL IT Program shall be used for the construction, upgrading, and/or rehabilitation/reconstruction of roads and bridges identified jointly by the DPWH and the DTI based on the technical criteria and priority areas in support of the Philippine Inclusive Innovation Industrial Strategy (I3S) and the Comprehensive National Industrial Strategy, and which are not yet covered by other funding sources.

Implementation of this Program shall be subject to the guidelines to be issued jointly by the DPWH and DTI.

5. **Tatag ng Imprastruktura para sa Kapayapaan at Seguridad (TIKAS) Program.** The amount of Three Billion One Hundred Seventy Five Million Pesos (P3,175,000,000) appropriated herein for various infrastructure in support of national security under the TIKAS Program shall be used to cover the construction, rehabilitation, upgrading, and improvement of facilities for the military identified jointly by the DPWH and DND, based on the technical criteria and priority areas in order to enhance the facility capability and readiness of the military in providing a secured environment conducive for national development and overall increase

6. **Basic Infrastructure Program.** The amount appropriated herein for the implementation of the Basic Infrastructure Program shall be subject to the following:

(a) engineering and administrative overhead (EAO) expenses shall not exceed one percent (1%) of the project cost;
(b) compliance with the standards, designs, or specifications set by law and the following agencies: (i) DPWH for local roads and bridges, flood control and drainage systems, multi-purpose buildings or government buildings; or (ii) DPWH and DepEd or CHED, as the case may be, for classrooms, school buildings or academic buildings; and
(c) turnover of the management and ownership of the infrastructure projects upon completion thereof to LGUs, which shall shoulder the maintenance and repair costs.

7. **Access Roads Connecting Learners and Schools.** Recognizing the shared goal of improving access to essential services through strategic infrastructure, the DPWH shall prioritize the construction of access roads to existing and newly-constructed public schools without existing road networks, particularly those that remain physically inaccessible

8. **Water Supply System.** The amount appropriated herein for the construction of Water Supply Systems (Levels II and III) shall be used for the construction, reconstruction, upgrading, and improvement of water supply systems based on the technical criteria and guidelines issued by the DPWH, and relevant policies and issuances of the Water Resources Management Office under the DENR. The said amount shall cover all costs for the project, including water source identification and development, and all other project preparation and construction costs.

The implementation of water supply system projects shall be subject to the following:

(a) availability of an adequate water source for the particular water supply system project;
(b) availability of project location, which must be government-owned, free from any right-of-way claim or any other claim for resettlement or relocation; and
(c) turnover of the operation and maintenance of the water supply system shall be for the LGU, unless such responsibility is transferred by the local government to another entity in accordance with existing laws.

9. **Infrastructure Projects.** In the implementation of infrastructure projects, the DPWH may consider the following:

(a) clustering or de-clustering in the procurement of infrastructure projects for cost efficiency and effective management with due compliance with existing government procurement laws, rules, and regulations, and the guidelines issued by the GPPB;

(b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design, and detailed engineering works of all infrastructure projects, in coordination with the CCC;

(c) provision of pedestrian-safe sidewalks as well as roadside tree planting;

(d) use of available and cost effective Coconet Bio-Engineering Solution for soil erosion control and slope stabilization; and

(e) integrated flood control management approaches to reduce flood vulnerability and risks.

10. **Assessment and Retrofitting of National Bridges.** The amount appropriated for retrofitting/strengthening of permanent bridges under the DPWH bridge program shall include the cost of conducting an assessment of the structural strength, repair, and retrofitting of all national bridges in accordance with the structural code of the Philippines and existing DPWH guidelines. In the assessment, repair, and retrofitting of national bridges, priority shall be given to bridges in areas considered highly vulnerable to seismic activities, as identified by the DOST-Philippine Institute of Volcanology and Seismology (PHIVOLCS), and those damaged by typhoons.

11. **Integration of Active Transportation and Road Transformation in Infrastructure Projects.** Pursuant to E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, the DOH active transport playbook, and all other applicable laws, rules, and regulations, and executive issuances, the DPWH, in coordination with the DOTr and cities where public transport supply is severely insufficient, shall aim to establish proper public transport stops for the benefit of commuters, and ensure that all projects and activities pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening, or paving of primary, secondary, tertiary, bypass, and diversion roads, and the construction, widening or replacement of bridges, shall be so designed and implemented as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices rather than the throughput of private vehicles.

All pedestrian crossings and/or footpaths and sidewalks to be constructed in accordance with this provision shall, by default, be at grade for the inclusion of persons with disabilities, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children, consistent with public health and safety regulations.

For commuter safety and comfort, wherever feasible, all pedestrian and cycling infrastructure to be constructed in accordance with this provision shall be protected or grade-separated and include shaded walkway including urban shade trees, consistent with environmental laws and public health and safety regulations.

The DPWH shall, in coordination with the DOTr, issue or update policies on road use classification, road space allocation, and road design, in accordance with the National Transport Policy or NEDA Board Resolution No. 5.

The DPWH shall regularly publish the list of road transformation and active transportation infrastructure projects and pertinent details thereof on its website and shall furnish copies to the DOTr.

12. **Restriction on Delegation of Project Implementation.** To ensure the efficient implementation of infrastructure projects, the DPWH may delegate in the following instances: (i) the AFP Corps of Engineers in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by DPWH, subject to the overall technical supervision of the DPWH.

In addition, for the National Sewerage and Septage Management Program, the DPWH shall: (i) provide the technical requirements; (ii) ensure that the contractors to be engaged by the LGUs are technically capable; and (iii) regularly monitor the Program.

13. **Special Road Fund.** Of the amounts appropriated herein, Sixteen Billion Six Hundred Thirty Seven Million Fifteen Thousand Pesos (P16,637,015,000) constituting the amount collected by virtue of R.A. No. 8794, as amended by R.A. No. 11239, shall be automatically credited to a Special Account in the General Fund of the National Treasury, constituted as the Special Road Fund, and shall be earmarked solely for the construction, upgrading, repair, and rehabilitation of roads, bridges, and road drainage.

14. **National Building Code Development Fund.** In addition to the amounts appropriated herein, the amount of Thirty Seven Million Five Hundred Twenty Seven Thousand Pesos (P37,527,000) shall be used to cover necessary operating expenses of the National Building Code Development Office, sourced from the five percent (5%) share of the DPWH from the building permit fees and other charges nationwide accruing to the DPWH, pursuant to P.D. No. 1096.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

15. **Right-of-Way Acquisitions and Payments of Contractual Obligations.** The amount appropriated herein shall be used exclusively for right-of-way acquisition expenses in accordance with R.A. No. 10752 and for payment of other contractual obligations of the DPWH, relative to the implementation of infrastructure projects. The DPWH is charged with the responsibility to ensure that all right-of-way issues are resolved before the initiation of any infrastructure project.

16. **Flood Control Projects.** In line with the principles of the Integrated Water Resources Management as outlined in P.D. No. 1067, the DPWH may integrate water management strategies in all its flood control projects. In addition to flood control, these infrastructure projects may include water impoundment that can be utilized for various purposes such as irrigation, potable water supply, aquaculture, hydropower generation, and other beneficial uses.

17. **Project Related Expenses.** For infrastructure projects costing more than One Million Pesos (P1,000,000), the DPWH is authorized to deduct, but not to exceed the following percentages of the project cost, to be used for: (i) EAO expenses and (ii) MOOE:

(a) three and one half percent (3.5%) for releases to the Central Office;

(b) two and one half percent (2.5%) for releases to the Regional Offices (ROs);

(c) two percent (2%) for releases to the District Engineering Offices (DEOs);

(d) one percent (1%) for infrastructure projects under the Basic Infrastructure Program undertaken by the Central Office, ROs and DEOs: *Provided*, That the one percent (1%) EAO shall be given only to the implementing unit, regardless where the fund was released; or

(e) one half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs or DEOs, unless otherwise provided in the special provision of the agency concerned.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal action under existing laws.

18. **Implementation of Flood Control Projects in the National Capital Region.** The DPWH shall implement foreign-assisted flood control projects and transfer the same to the MMDA only upon completion thereof or revision of the loan agreement indicating the MMDA as the implementing agency.

19. **Geo-tagging of Infrastructure Projects.** The DPWH shall undertake the geo-tagging of all its completed and ongoing infrastructure projects subject to the guidelines issued by DPWH.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp of the sites, are posted in the DPWH website.

20. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities, or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

21. **Green Evacuation Centers.** The amount appropriated herein for the construction, rehabilitation, retrofitting, strengthening, or reconstruction of evacuation centers shall take into account, climate risk, geohazard and vulnerability information, as well as green building standards set forth under the Philippine Green Building Code, and other applicable laws, policies, rules, and regulations in the siting, design, and construction of evacuation centers.

To ensure the judicious allocation of funds and the safety of evacuees in disaster-prone areas, the DBM shall release the funds to the DPWH and/or the appropriate implementing unit: *Provided,* That priority is given to the high-risk areas in the Philippines identified through the Georisk Philippines, a multi-agency initiative led by the DOST-PHIVOLCS.

22. **Reporting and Posting Requirements.** The DPWH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DPWH's website.

The DPWH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

23. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,594,119,000	P 2,042,917,000	P 2,018,558,000	P 16,655,594,000
National Capital Region (NCR)	3,813,419,000	1,286,952,000	2,018,558,000	7,118,929,000
Central Office	3,389,872,000	1,243,823,000	2,018,558,000	6,652,253,000
NCR Regional Office - Proper	78,966,000	24,589,000		103,555,000
Las Piñas-Muntinlupa District Engineering Office	27,329,000	2,060,000		29,389,000
Malabon-Navotas District Engineering Office	27,183,000	2,060,000		29,243,000
Metro Manila 1st District Engineering Office	47,309,000	2,060,000		49,369,000

Metro Manila 2nd District Engineering Office	36,205,000	2,060,000	38,265,000	
Metro Manila 3rd District Engineering Office	34,704,000	2,060,000	36,764,000	
North Manila District Engineering Office	36,444,000	2,060,000	38,504,000	
Quezon City 1st District Engineering Office	43,700,000	2,060,000	45,760,000	
Quezon City 2nd District Engineering Office	46,014,000	2,060,000	48,074,000	
South Manila District Engineering Office	45,693,000	2,060,000	47,753,000	
Region I - Ilocos	537,821,000	44,901,000	582,722,000	
Regional Office I - Proper	132,976,000	24,521,000	157,497,000	
Ilocos Norte 1st District Engineering Office	47,611,000	2,038,000	49,649,000	
Ilocos Norte 2nd District Engineering Office	45,131,000	2,038,000	47,169,000	
Ilocos Sur 1st District Engineering Office	35,021,000	2,038,000	37,059,000	
Ilocos Sur 2nd District Engineering Office	43,997,000	2,038,000	46,035,000	
La Union 1st District Engineering Office	36,879,000	2,038,000	38,917,000	
La Union 2nd District Engineering Office	35,176,000	2,038,000	37,214,000	
Pangasinan 1st District Engineering Office	36,846,000	2,038,000	38,884,000	
Pangasinan 2nd District Engineering Office	43,702,000	2,038,000	45,740,000	
Pangasinan 3rd District Engineering Office	46,445,000	2,038,000	48,483,000	
Pangasinan 4th District Engineering Office	34,037,000	2,038,000	36,075,000	
Cordillera Administrative Region (CAR)	551,448,000	49,929,000	601,377,000	
Regional Office CAR - Proper	98,509,000	25,497,000	124,006,000	
Abra District Engineering Office	37,581,000	2,036,000	39,617,000	
Apayao 1st District Engineering Office	36,040,000	2,036,000	38,076,000	
Apayao 2nd District Engineering Office	45,529,000	2,036,000	47,565,000	
Baguio City District Engineering Office	32,933,000	2,036,000	34,969,000	
Benguet 1st District Engineering Office	46,067,000	2,036,000	48,103,000	
Benguet 2nd District Engineering Office	33,832,000	2,036,000	35,868,000	
Ifugao 1st District Engineering Office	36,329,000	2,036,000	38,365,000	
Ifugao 2nd District Engineering Office	35,023,000	2,036,000	37,059,000	
Lower Kalinga District Engineering Office	45,131,000	2,036,000	47,167,000	
Mountain Province 2nd District Engineering Office	35,637,000	2,036,000	37,673,000	

Mountain Province First District Engineering Office	34,566,000	2,036,000	36,602,000	
Upper Kalinga District Engineering Office	34,271,000	2,036,000	36,307,000	
Region II - Cagayan Valley	510,866,000	46,832,000	557,698,000	
Regional Office II - Proper	71,039,000	24,392,000	95,431,000	
Batanes District Engineering Office	26,760,000	2,040,000	28,800,000	
Cagayan 1st District Engineering Office	45,394,000	2,040,000	47,434,000	
Cagayan 2nd District Engineering Office	43,702,000	2,040,000	45,742,000	
Cagayan 3rd District Engineering Office	45,165,000	2,040,000	47,205,000	
Isabela 1st District Engineering Office	46,846,000	2,040,000	48,886,000	
Isabela 2nd District Engineering Office	33,850,000	2,040,000	35,890,000	
Isabela 3rd District Engineering Office	36,045,000	2,040,000	38,085,000	
Isabela 4th District Engineering Office	35,607,000	2,040,000	37,647,000	
Nueva Vizcaya 2nd District Engineering Office	45,220,000	2,040,000	47,260,000	
Nueva Vizcaya District Engineering Office	34,330,000	2,040,000	36,370,000	
Quirino District Engineering Office	46,908,000	2,040,000	48,948,000	
Region III - Central Luzon	831,817,000	63,490,000	895,307,000	
Regional Office III - Proper	220,903,000	30,520,000	251,423,000	
Aurora District Engineering Office	45,262,000	2,086,000	47,348,000	
Bataan 1st District Engineering Office	36,769,000	2,086,000	38,855,000	
Bataan 2nd District Engineering Office	42,731,000	2,086,000	44,817,000	
Bataan 3rd District Engineering Office	31,722,000	1,883,000	33,605,000	
Bulacan 1st District Engineering Office	34,482,000	2,086,000	36,568,000	
Bulacan 2nd District Engineering Office	35,014,000	2,086,000	37,100,000	
Bulacan 3rd District Engineering Office	34,712,000	1,883,000	36,595,000	
Nueva Ecija 1st District Engineering Office	47,793,000	2,086,000	49,879,000	
Nueva Ecija 2nd District Engineering Office	45,161,000	2,086,000	47,247,000	
Pampanga 1st District Engineering Office	48,700,000	2,086,000	50,786,000	
Pampanga 2nd District Engineering Office	35,911,000	2,086,000	37,997,000	
Pampanga 3rd District Engineering Office	28,000,000	2,086,000	30,086,000	
Tarlac 2nd District Engineering Office	34,921,000	2,086,000	37,007,000	

Tarlac District Engineering Office	45,371,000	2,086,000	47,457,000
Zambales 1st District Engineering Office	36,803,000	2,086,000	38,889,000
Zambales 2nd District Engineering Office	27,562,000	2,086,000	29,648,000
Region IVA - CALABARZON	694,069,000	57,533,000	751,602,000
Regional Office IVA - Proper	92,900,000	24,253,000	117,153,000
Batangas 1st District Engineering Office	43,912,000	2,080,000	45,992,000
Batangas 2nd District Engineering Office	34,584,000	2,080,000	36,664,000
Batangas 3rd District Engineering Office	35,795,000	2,080,000	37,875,000
Batangas 4th District Engineering Office	33,137,000	2,080,000	35,217,000
Cavite 2nd District Engineering Office	42,781,000	2,080,000	44,861,000
Cavite District Engineering Office	42,289,000	2,080,000	44,369,000
Cavite Third District Engineering Office	32,050,000	2,080,000	34,130,000
Laguna 1st District Engineering Office	36,188,000	2,080,000	38,268,000
Laguna 2nd District Engineering Office	35,883,000	2,080,000	37,963,000
Laguna 3rd District Engineering Office	33,953,000	2,080,000	36,033,000
Quezon 1st District Engineering Office	36,971,000	2,080,000	39,051,000
Quezon 2nd District Engineering Office	34,314,000	2,080,000	36,394,000
Quezon 3rd District Engineering Office	44,995,000	2,080,000	47,075,000
Quezon 4th District Engineering Office	46,581,000	2,080,000	48,661,000
Rizal 1st District Engineering Office	34,186,000	2,080,000	36,266,000
Rizal 2nd District Engineering Office	33,550,000	2,080,000	35,630,000
Region IVB - MIMAROPA	420,386,000	40,710,000	461,096,000
MIMAROPA Regional Office - Proper	92,907,000	24,198,000	117,105,000
Marinduque District Engineering Office	35,981,000	2,064,000	38,045,000
Mindoro Occidental District Engineering Office	43,165,000	2,064,000	45,229,000
Mindoro Oriental District Engineering Office	34,415,000	2,064,000	36,479,000
Palawan 1st District Engineering Office	42,259,000	2,064,000	44,323,000
Palawan 2nd District Engineering Office	44,169,000	2,064,000	46,233,000
Palawan 3rd District Engineering Office	43,403,000	2,064,000	45,467,000
Romblon District Engineering Office	41,940,000	2,064,000	44,004,000

Southern Mindoro District Engineering Office	42,147,000	2,064,000	44,211,000	
Region V - Bicol	661,937,000	55,261,000	717,198,000	
Regional Office V - Proper	89,688,000	24,241,000	113,929,000	
Albay 1st District Engineering Office	34,816,000	2,068,000	36,884,000	
Albay 2nd District Engineering Office	34,865,000	2,068,000	36,933,000	
Albay 3rd District Engineering Office	33,046,000	2,068,000	35,114,000	
Camarines Norte District Engineering Office	45,017,000	2,068,000	47,085,000	
Camarines Sur 1st District Engineering Office	35,261,000	2,068,000	37,329,000	
Camarines Sur 2nd District Engineering Office	27,118,000	2,068,000	29,186,000	
Camarines Sur 3rd District Engineering Office	35,503,000	2,068,000	37,571,000	
Camarines Sur 4th District Engineering Office	45,436,000	2,068,000	47,504,000	
Camarines Sur 5th District Engineering Office	35,314,000	2,068,000	37,382,000	
Catanduanes District Engineering Office	44,889,000	2,068,000	46,957,000	
Masbate 1st District Engineering Office	35,973,000	2,068,000	38,041,000	
Masbate 2nd District Engineering Office	42,812,000	2,068,000	44,880,000	
Masbate 3rd District Engineering Office	41,654,000	2,068,000	43,722,000	
Sorsogon 2nd District Engineering Office	34,111,000	2,068,000	36,179,000	
Sorsogon District Engineering Office	46,434,000	2,068,000	48,502,000	
Region VI - Western Visayas	483,000,000	46,981,000	529,981,000	
Regional Office VI - Proper	97,387,000	24,249,000	121,636,000	
Aklan District Engineering Office	36,875,000	2,085,000	38,960,000	
Antique District Engineering Office	44,038,000	2,085,000	46,123,000	
Capiz 1st District Engineering Office	34,527,000	2,085,000	36,612,000	
Capiz 2nd District Engineering Office	42,903,000	2,085,000	44,988,000	
Guimaras District Engineering Office	33,388,000	2,085,000	35,473,000	
Iloilo 1st District Engineering Office	33,620,000	2,085,000	35,705,000	
Iloilo 2nd District Engineering Office	33,486,000	2,085,000	35,571,000	
Iloilo 3rd District Engineering Office	41,664,000	2,085,000	43,749,000	
Iloilo 4th District Engineering Office	35,065,000	2,085,000	37,150,000	
Iloilo 6th District Engineering Office	17,227,000	1,882,000	19,109,000	

Iloilo City District Engineering Office	32,820,000	2,085,000	34,905,000	
Negros Island Region (NIR)	356,060,000	20,667,000	376,727,000	
Bacolod City District Engineering Office	36,456,000	2,085,000	38,541,000	
Negros Occidental 1st District Engineering Office	48,656,000	2,085,000	50,741,000	
Negros Occidental 2nd District Engineering Office	37,308,000	2,085,000	39,393,000	
Negros Occidental 3rd District Engineering Office	47,148,000	2,085,000	49,233,000	
Negros Occidental 4th District Engineering Office	36,410,000	2,085,000	38,495,000	
Negros Occidental 5th District Engineering Office		1,882,000	1,882,000	
Negros Oriental 1st District Engineering Office	37,454,000	2,090,000	39,544,000	
Negros Oriental 2nd District Engineering Office	37,491,000	2,090,000	39,581,000	
Negros Oriental 3rd District Engineering Office	43,723,000	2,090,000	45,813,000	
Siquijor District Engineering Office	31,414,000	2,090,000	33,504,000	
Region VII - Central Visayas	494,646,000	47,260,000	541,906,000	
Regional Office VII - Proper	112,066,000	24,270,000	136,336,000	
Bohol 1st District Engineering Office	41,813,000	2,090,000	43,903,000	
Bohol 2nd District Engineering Office	33,044,000	2,090,000	35,134,000	
Bohol 3rd District Engineering Office	41,549,000	2,090,000	43,639,000	
Cebu 1st District Engineering Office	31,772,000	2,090,000	33,862,000	
Cebu 2nd District Engineering Office	33,318,000	2,090,000	35,408,000	
Cebu 3rd District Engineering Office	31,163,000	2,090,000	33,253,000	
Cebu 4th District Engineering Office	35,063,000	2,090,000	37,153,000	
Cebu 5th District Engineering Office	34,011,000	2,090,000	36,101,000	
Cebu 6th District Engineering Office	32,430,000	2,090,000	34,520,000	
Cebu 7th District Engineering Office	34,781,000	2,090,000	36,871,000	
Cebu City District Engineering Office	33,636,000	2,090,000	35,726,000	
Region VIII - Eastern Visayas	660,462,000	53,534,000	713,996,000	
Regional Office VIII - Proper	113,645,000	24,269,000	137,914,000	
Biliran District Engineering Office	35,687,000	2,105,000	37,792,000	
Eastern Samar District Engineering Office	46,001,000	2,105,000	48,106,000	
Leyte 1st District Engineering Office	32,122,000	2,105,000	34,227,000	

Leyte 2nd District Engineering Office	43,012,000	2,105,000	45,117,000
Leyte 3rd District Engineering Office	35,269,000	2,105,000	37,374,000
Leyte 4th District Engineering Office	43,088,000	2,105,000	45,193,000
Leyte 5th District Engineering Office	44,830,000	2,105,000	46,935,000
Northern Samar 1st District Engineering Office	42,037,000	2,105,000	44,142,000
Northern Samar 2nd District Engineering Office	34,121,000	2,105,000	36,226,000
Samar 1st District Engineering Office	45,778,000	2,105,000	47,883,000
Samar 2nd District Engineering Office	39,683,000	2,105,000	41,788,000
Southern Leyte 1st District Engineering Office	40,610,000	2,105,000	42,715,000
Southern Leyte 2nd District Engineering Office	32,158,000	1,900,000	34,058,000
Tacloban City District Engineering Office	32,421,000	2,105,000	34,526,000
Region IX - Zamboanga Peninsula	529,266,000	45,911,000	575,177,000
Regional Office IX - Proper	140,386,000	23,124,000	163,510,000
Isabela City District Engineering Office	19,603,000	2,090,000	21,693,000
Zamboanga City 1st District Engineering Office	31,414,000	1,887,000	33,301,000
Zamboanga City 2nd District Engineering Office	30,126,000	2,090,000	32,216,000
Zamboanga del Norte 1st District Engineering Office	45,134,000	2,090,000	47,224,000
Zamboanga del Norte 2nd District Engineering Office	33,289,000	2,090,000	35,379,000
Zamboanga del Norte 3rd District Engineering Office	32,986,000	2,090,000	35,076,000
Zamboanga del Norte 4th District Engineering Office	33,353,000	2,090,000	35,443,000
Zamboanga del Sur 1st District Engineering Office	44,425,000	2,090,000	46,515,000
Zamboanga del Sur 2nd District Engineering Office	44,224,000	2,090,000	46,314,000
Zamboanga Sibugay 1st District Engineering Office	43,378,000	2,090,000	45,468,000
Zamboanga Sibugay 2nd District Engineering Office	30,948,000	2,090,000	33,038,000
Region X - Northern Mindanao	605,051,000	52,461,000	657,512,000
Regional Office X - Proper	90,496,000	24,267,000	114,763,000
Bukidnon 1st District Engineering Office	46,297,000	2,028,000	48,325,000
Bukidnon 2nd District Engineering Office	44,442,000	2,028,000	46,470,000
Bukidnon 3rd District Engineering Office	37,948,000	2,028,000	39,976,000
Bukidnon 4th District Engineering Office	33,404,000	1,830,000	35,234,000

Cagayan de Oro City 1st District Engineering Office	27,395,000	2,028,000	29,423,000	
Cagayan de Oro City 2nd District Engineering Office	27,152,000	2,028,000	29,180,000	
Camiguin District Engineering Office	27,725,000	2,028,000	29,753,000	
Iligan City District Engineering Office	34,431,000	2,028,000	36,459,000	
Lanao del Norte 1st District Engineering Office	46,248,000	2,028,000	48,276,000	
Lanao del Norte 2nd District Engineering Office	41,855,000	2,028,000	43,883,000	
Misamis Occidental 2nd District Engineering Office	32,146,000	2,028,000	34,174,000	
Misamis Occidental District Engineering Office	35,067,000	2,028,000	37,095,000	
Misamis Oriental 1st District Engineering Office	35,961,000	2,028,000	37,989,000	
Misamis Oriental 2nd District Engineering Office	44,484,000	2,028,000	46,512,000	
Region XI - Davao	557,577,000	46,904,000	604,481,000	
Regional Office XI - Proper	120,314,000	24,256,000	144,570,000	
Davao City 2nd District Engineering Office	34,936,000	2,096,000	37,032,000	
Davao City 3rd District Engineering Office	34,027,000	1,892,000	35,919,000	
Davao City District Engineering Office	36,333,000	2,096,000	38,429,000	
Davao de Oro 1st District Engineering Office	42,533,000	2,096,000	44,629,000	
Davao de Oro 2nd District Engineering Office	43,001,000	2,096,000	45,097,000	
Davao del Norte 2nd District Engineering Office	34,653,000	1,892,000	36,545,000	
Davao del Norte District Engineering Office	35,740,000	2,096,000	37,836,000	
Davao del Sur District Engineering Office	43,471,000	2,096,000	45,567,000	
Davao Occidental District Engineering Office	44,547,000	2,096,000	46,643,000	
Davao Oriental 1st District Engineering Office	43,048,000	2,096,000	45,144,000	
Davao Oriental 2nd District Engineering Office	44,974,000	2,096,000	47,070,000	
Region XII - SOCCSKSARGEN	440,869,000	40,705,000	481,574,000	
Regional Office XII - Proper	93,692,000	24,217,000	117,909,000	
Cotabato 1st District Engineering Office	43,210,000	2,061,000	45,271,000	
Cotabato 2nd District Engineering Office	45,955,000	2,061,000	48,016,000	
Cotabato 3rd District Engineering Office	44,179,000	2,061,000	46,240,000	
Sarangani District Engineering Office	44,845,000	2,061,000	46,906,000	
South Cotabato 1st District Engineering Office	45,791,000	2,061,000	47,852,000	

South Cotabato 2nd District Engineering Office	44,444,000	2,061,000		46,505,000	
Sultan Kudarat 1st District Engineering Office	34,443,000	2,061,000		36,504,000	
Sultan Kudarat 2nd District Engineering Office	44,310,000	2,061,000		46,371,000	
Region XIII - Caraga	445,425,000	42,886,000		488,311,000	
Regional Office XIII - Proper	97,636,000	24,274,000		121,910,000	
Agusan del Norte District Engineering Office	34,461,000	2,068,000		36,529,000	
Agusan del Sur 1st District Engineering Office	45,519,000	2,068,000		47,587,000	
Agusan del Sur 2nd District Engineering Office	46,197,000	2,068,000		48,265,000	
Butuan City District Engineering Office	32,492,000	2,068,000		34,560,000	
Dinagat Islands District Engineering Office	35,973,000	2,068,000		38,041,000	
Surigao del Norte 1st District Engineering Office	35,998,000	2,068,000		38,066,000	
Surigao del Norte 2nd District Engineering Office	36,275,000	2,068,000		38,343,000	
Surigao del Sur 1st District Engineering Office	46,832,000	2,068,000		48,900,000	
Surigao del Sur 2nd District Engineering Office	34,042,000	2,068,000		36,110,000	
Administration of Personnel Benefits	579,387,000			579,387,000	
National Capital Region (NCR)	579,387,000			579,387,000	
Central Office	579,387,000			579,387,000	
Sub-total, General Administration and Support	13,173,506,000	2,042,917,000	2,018,558,000	17,234,981,000	
Support to Operations					
Design of Public Works and Highways Projects	89,183,000	21,284,000		110,467,000	
National Capital Region (NCR)	89,183,000	21,284,000		110,467,000	
Central Office	89,183,000	21,284,000		110,467,000	
Preparation of Manuals for Construction, Rehabilitation and Improvement of Infrastructure Facilities	105,823,000	29,713,000		135,536,000	
National Capital Region (NCR)	105,823,000	29,713,000		135,536,000	
Central Office	105,823,000	29,713,000		135,536,000	
Management of Construction and Maintenance Equipment and Ancillary Facilities	59,564,000	177,935,000		237,499,000	
National Capital Region (NCR)	59,564,000	177,935,000		237,499,000	
Central Office	59,564,000	177,935,000		237,499,000	

Infrastructure Research, Quality Control and Management, Ancillary Facilities	129,231,000	102,104,000	231,335,000
National Capital Region (NCR)	129,231,000	102,104,000	231,335,000
Central Office	129,231,000	102,104,000	231,335,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper	66,850,000	37,883,000	104,733,000
National Capital Region (NCR)	66,850,000	37,883,000	104,733,000
Central Office	66,850,000	37,883,000	104,733,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads		7,242,018,000	7,242,018,000
National Capital Region (NCR)		7,242,018,000	7,242,018,000
Central Office		7,242,018,000	7,242,018,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges		697,963,000	697,963,000
National Capital Region (NCR)		697,963,000	697,963,000
Central Office		697,963,000	697,963,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair and Maintenance of Road Safety Facilities		600,046,000	600,046,000
National Capital Region (NCR)		600,046,000	600,046,000
Central Office		600,046,000	600,046,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations and ATOME		231,491,000	231,491,000
National Capital Region (NCR)		231,491,000	231,491,000
Central Office		231,491,000	231,491,000
Repair/Maintenance of Laybys along National Roads (Weighbridge Stations)		2,300,000	2,300,000
National Capital Region (NCR)		2,300,000	2,300,000
Central Office		2,300,000	2,300,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Traffic Data Collection Program		299,825,000	299,825,000

National Capital Region (NCR)	299,825,000	299,825,000	
Central Office	299,825,000	299,825,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance and Operations of DPWH Floating Equipment	1,341,700,000	1,341,700,000	
National Capital Region (NCR)	1,341,700,000	1,341,700,000	
Central Office	1,341,700,000	1,341,700,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair, of Laboratory Equipment	13,500,000	13,500,000	
National Capital Region (NCR)	13,500,000	13,500,000	
Central Office	13,500,000	13,500,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operations / Infrastructure Planning of Infrastructure Projects	5,000,000	5,000,000	
National Capital Region (NCR)	5,000,000	5,000,000	
Central Office	5,000,000	5,000,000	
Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP)	23,475,000	23,475,000	
National Capital Region (NCR)	23,475,000	23,475,000	
Central Office	23,475,000	23,475,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings	645,004,000	645,004,000	
National Capital Region (NCR)	645,004,000	645,004,000	
Central Office	645,004,000	645,004,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities	1,800,000,000	1,800,000,000	
National Capital Region (NCR)	1,800,000,000	1,800,000,000	
Central Office	1,800,000,000	1,800,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Flood Control and Sabo Engineering Center	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	

Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - KAMANAVA/VOM Flood Control Structures	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - East and West of Mangahan Flood Control Structures	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Agno Flood Control Structures (Phases I and II)	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Iloilo Flood Control Structures	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Lower Agusan Flood Control Structures	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Laoag River Basin Flood Control Structures	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	

Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Post Ondoy and Pepeng Short Term Infrastructure Project (POPSTIRP)	30,000,000	30,000,000	
National Capital Region (NCR)	30,000,000	30,000,000	
Central Office	30,000,000	30,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pinatubo Hazard Urgent Mitigation Project (PHUMP)	30,000,000	30,000,000	
National Capital Region (NCR)	30,000,000	30,000,000	
Central Office	30,000,000	30,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Esteros and Creeks Improvement/Maintenance in National Capital Region	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Third River Flood Control Structure	30,000,000	30,000,000	
National Capital Region (NCR)	30,000,000	30,000,000	
Central Office	30,000,000	30,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Manila Bay Rehabilitation Program	30,000,000	30,000,000	
National Capital Region (NCR)	30,000,000	30,000,000	
Central Office	30,000,000	30,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pasig-Marikina River Channel Improvement Project	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pampanga Delta Development Project	30,000,000	30,000,000	

National Capital Region (NCR)		30,000,000	30,000,000
Central Office		30,000,000	30,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Flood Risk Management Project for Cagayan River, Tagoloan River, and Imus River		30,000,000	30,000,000
National Capital Region (NCR)		30,000,000	30,000,000
Central Office		30,000,000	30,000,000
Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	486,760,000	12,272,000	499,032,000
National Capital Region (NCR)	38,776,000	767,000	39,543,000
NCR Regional Office - Proper	38,776,000	767,000	39,543,000
Region I - Ilocos	12,070,000	767,000	12,837,000
Regional Office I - Proper	12,070,000	767,000	12,837,000
Cordillera Administrative Region (CAR)	50,172,000	767,000	50,939,000
Regional Office CAR - Proper	50,172,000	767,000	50,939,000
Region II - Cagayan Valley	36,702,000	767,000	37,469,000
Regional Office II - Proper	36,702,000	767,000	37,469,000
Region III - Central Luzon		767,000	767,000
Regional Office III - Proper		767,000	767,000
Region IVA - CALABARZON	34,673,000	767,000	35,440,000
Regional Office IVA - Proper	34,673,000	767,000	35,440,000
Region IVB - MIMAROPA	40,761,000	767,000	41,528,000
MIMAROPA Regional Office - Proper	40,761,000	767,000	41,528,000
Region V - Bicol	50,896,000	767,000	51,663,000
Regional Office V - Proper	50,896,000	767,000	51,663,000
Region VI - Western Visayas	37,717,000	767,000	38,484,000
Regional Office VI - Proper	37,717,000	767,000	38,484,000
Region VII - Central Visayas	27,291,000	767,000	28,058,000
Regional Office VII - Proper	27,291,000	767,000	28,058,000

Region VIII - Eastern Visayas	25,384,000	767,000	26,151,000
Regional Office VIII - Proper	25,384,000	767,000	26,151,000
Region IX - Zamboanga Peninsula		767,000	767,000
Regional Office IX - Proper		767,000	767,000
Region X - Northern Mindanao	37,571,000	767,000	38,338,000
Regional Office X - Proper	37,571,000	767,000	38,338,000
Region XI - Davao	26,665,000	767,000	27,432,000
Regional Office XI - Proper	26,665,000	767,000	27,432,000
Region XII - SOCCSKSARGEN	44,117,000	767,000	44,884,000
Regional Office XII - Proper	44,117,000	767,000	44,884,000
Region XIII - Caraga	23,965,000	767,000	24,732,000
Regional Office XIII - Proper	23,965,000	767,000	24,732,000
Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	185,402,000	4,208,000	189,610,000
National Capital Region (NCR)	14,085,000	263,000	14,348,000
NCR Regional Office - Proper	14,085,000	263,000	14,348,000
Region I - Ilocos		263,000	263,000
Regional Office I - Proper		263,000	263,000
Cordillera Administrative Region (CAR)	5,704,000	263,000	5,967,000
Regional Office CAR - Proper	5,704,000	263,000	5,967,000
Region II - Cagayan Valley	31,993,000	263,000	32,256,000
Regional Office II - Proper	31,993,000	263,000	32,256,000
Region III - Central Luzon		263,000	263,000
Regional Office III - Proper		263,000	263,000
Region IVA - CALABARZON	12,544,000	263,000	12,807,000
Regional Office IVA - Proper	12,544,000	263,000	12,807,000
Region IVB - MIMAROPA	13,546,000	263,000	13,809,000
MIMAROPA Regional Office - Proper	13,546,000	263,000	13,809,000
Region V - Bicol	16,263,000	263,000	16,526,000
Regional Office V - Proper	16,263,000	263,000	16,526,000

Region VI - Western Visayas	8,850,000	263,000		9,113,000
Regional Office VI - Proper	8,850,000	263,000		9,113,000
Region VII - Central Visayas	18,651,000	263,000		18,914,000
Regional Office VII - Proper	18,651,000	263,000		18,914,000
Region VIII - Eastern Visayas	7,333,000	263,000		7,596,000
Regional Office VIII - Proper	7,333,000	263,000		7,596,000
Region IX - Zamboanga Peninsula		263,000		263,000
Regional Office IX - Proper		263,000		263,000
Region X - Northern Mindanao	17,307,000	263,000		17,570,000
Regional Office X - Proper	17,307,000	263,000		17,570,000
Region XI - Davao	7,249,000	263,000		7,512,000
Regional Office XI - Proper	7,249,000	263,000		7,512,000
Region XII - SOCCSKSARGEN	12,981,000	263,000		13,244,000
Regional Office XII - Proper	12,981,000	263,000		13,244,000
Region XIII - Caraga	18,896,000	263,000		19,159,000
Regional Office XIII - Proper	18,896,000	263,000		19,159,000
Pre-Feasibility Study/Feasibility Study/Preliminary and Detailed Engineering			9,587,246,000	9,587,246,000
National Capital Region (NCR)			9,587,246,000	9,587,246,000
Central Office			9,587,246,000	9,587,246,000
Payments of Right-of-Way (ROW)			14,681,708,000	14,681,708,000
National Capital Region (NCR)			14,681,708,000	14,681,708,000
Central Office			14,681,708,000	14,681,708,000
Payments of Contractual Obligations, VAT and Other Taxes			1,000,000,000	1,000,000,000
National Capital Region			1,000,000,000	1,000,000,000
Central Office			1,000,000,000	1,000,000,000
Sub-total, Support to Operations	1,122,813,000	13,877,721,000	25,268,954,000	40,269,488,000
Operations				
ASSET PRESERVATION PROGRAM			123,390,944,000	123,390,944,000
Preventive Maintenance - Primary Roads			14,891,842,000	14,891,842,000

Preventive Maintenance - Primary Roads	14,891,842,000	14,891,842,000	
National Capital Region (NCR)	12,257,614,000	12,257,614,000	
Central Office	12,136,929,000	12,136,929,000	
Las Piñas-Muntinlupa District Engineering Office	16,290,000	16,290,000	
Metro Manila 2nd District Engineering Office	53,505,000	53,505,000	
Quezon City 2nd District Engineering Office	50,890,000	50,890,000	
Region I - Ilocos	230,825,000	230,825,000	
Ilocos Sur 2nd District Engineering Office	3,700,000	3,700,000	
La Union 1st District Engineering Office	3,752,000	3,752,000	
La Union 2nd District Engineering Office	58,736,000	58,736,000	
Pangasinan 2nd District Engineering Office	114,637,000	114,637,000	
Pangasinan 3rd District Engineering Office	50,000,000	50,000,000	
Cordillera Administrative Region (CAR)	67,500,000	67,500,000	
Baguio City District Engineering Office	17,500,000	17,500,000	
Lower Kalinga District Engineering Office	50,000,000	50,000,000	
Region II - Cagayan Valley	11,300,000	11,300,000	
Isabela 3rd District Engineering Office	11,300,000	11,300,000	
Region III - Central Luzon	449,014,000	449,014,000	
Nueva Ecija 1st District Engineering Office	72,695,000	72,695,000	
Nueva Ecija 2nd District Engineering Office	61,970,000	61,970,000	
Pampanga 2nd District Engineering Office	76,095,000	76,095,000	
Tarlac 2nd District Engineering Office	40,000,000	40,000,000	
Tarlac District Engineering Office	198,254,000	198,254,000	
Region IVA - CALABARZON	463,174,000	463,174,000	
Cavite District Engineering Office	56,450,000	56,450,000	
Cavite Third District Engineering Office	63,500,000	63,500,000	
Laguna 2nd District Engineering Office	110,321,000	110,321,000	
Laguna 3rd District Engineering Office	136,903,000	136,903,000	
Rizal 1st District Engineering Office	96,000,000	96,000,000	

Region V - Bicol	10,536,000	10,536,000	
Albay 3rd District Engineering Office	10,536,000	10,536,000	
Region VI - Western Visayas	134,990,000	134,990,000	
Capiz 1st District Engineering Office	64,567,000	64,567,000	
Iloilo 2nd District Engineering Office	34,300,000	34,300,000	
Iloilo City District Engineering Office	36,123,000	36,123,000	
Negros Island Region (NIR)	426,741,000	426,741,000	
Bacolod City District Engineering Office	23,922,000	23,922,000	
Negros Occidental 1st District Engineering Office	178,251,000	178,251,000	
Negros Occidental 5th District Engineering Office	48,389,000	48,389,000	
Negros Oriental 2nd District Engineering Office	56,179,000	56,179,000	
Negros Oriental 3rd District Engineering Office	120,000,000	120,000,000	
Region VII - Central Visayas	39,797,000	39,797,000	
Cebu 1st District Engineering Office	22,797,000	22,797,000	
Cebu City District Engineering Office	17,000,000	17,000,000	
Region VIII - Eastern Visayas	310,192,000	310,192,000	
Leyte 2nd District Engineering Office	74,260,000	74,260,000	
Leyte 4th District Engineering Office	200,738,000	200,738,000	
Tacloban City District Engineering Office	35,194,000	35,194,000	
Region IX - Zamboanga Peninsula	112,867,000	112,867,000	
Zamboanga del Norte 2nd District Engineering Office	21,000,000	21,000,000	
Zamboanga del Norte 3rd District Engineering Office	68,867,000	68,867,000	
Zamboanga Sibugay 2nd District Engineering Office	23,000,000	23,000,000	
Region X - Northern Mindanao	177,510,000	177,510,000	
Bukidnon 3rd District Engineering Office	95,356,000	95,356,000	
Iligan City District Engineering Office	16,000,000	16,000,000	
Lanao del Norte 1st District Engineering Office	41,857,000	41,857,000	
Lanao del Norte 2nd District Engineering Office	15,000,000	15,000,000	
Misamis Oriental 2nd District Engineering Office	9,297,000	9,297,000	

Region XI - Davao	40,196,000	40,196,000	
Davao City 2nd District Engineering Office	40,196,000	40,196,000	
Region XII - SOCCSKSARGEN	119,776,000	119,776,000	
Cotabato 3rd District Engineering Office	69,776,000	69,776,000	
Sultan Kudarat 1st District Engineering Office	50,000,000	50,000,000	
Region XIII - Caraga	39,810,000	39,810,000	
Agusan del Norte District Engineering Office	39,810,000	39,810,000	
Preventive Maintenance - Secondary Roads	24,621,062,000	24,621,062,000	
Preventive Maintenance - Secondary Roads	24,621,062,000	24,621,062,000	
National Capital Region (NCR)	18,003,686,000	18,003,686,000	
Central Office	16,913,998,000	16,913,998,000	
Las Piñas-Muntinlupa District Engineering Office	34,578,000	34,578,000	
Metro Manila 1st District Engineering Office	224,549,000	224,549,000	
Metro Manila 2nd District Engineering Office	146,669,000	146,669,000	
Metro Manila 3rd District Engineering Office	3,236,000	3,236,000	
North Manila District Engineering Office	84,912,000	84,912,000	
Quezon City 1st District Engineering Office	443,106,000	443,106,000	
Quezon City 2nd District Engineering Office	129,345,000	129,345,000	
South Manila District Engineering Office	23,293,000	23,293,000	
Region I - Ilocos	510,757,000	510,757,000	
Ilocos Norte 1st District Engineering Office	30,222,000	30,222,000	
Ilocos Norte 2nd District Engineering Office	27,666,000	27,666,000	
Ilocos Sur 1st District Engineering Office	46,700,000	46,700,000	
Ilocos Sur 2nd District Engineering Office	48,023,000	48,023,000	
Pangasinan 3rd District Engineering Office	37,172,000	37,172,000	
Pangasinan 4th District Engineering Office	320,974,000	320,974,000	
Cordillera Administrative Region (CAR)	60,917,000	60,917,000	
Abra District Engineering Office	14,917,000	14,917,000	
Lower Kalinga District Engineering Office	46,000,000	46,000,000	

Region II - Cagayan Valley	93,826,000	93,826,000	
Cagayan 2nd District Engineering Office	2,666,000	2,666,000	
Quirino District Engineering Office	91,160,000	91,160,000	
Region III - Central Luzon	740,244,000	740,244,000	
Aurora District Engineering Office	77,810,000	77,810,000	
Bataan 2nd District Engineering Office	109,099,000	109,099,000	
Bataan 3rd District Engineering Office	66,378,000	66,378,000	
Bulacan 3rd District Engineering Office	29,299,000	29,299,000	
Nueva Ecija 1st District Engineering Office	55,577,000	55,577,000	
Nueva Ecija 2nd District Engineering Office	67,896,000	67,896,000	
Pampanga 2nd District Engineering Office	106,480,000	106,480,000	
Tarlac 2nd District Engineering Office	40,000,000	40,000,000	
Tarlac District Engineering Office	52,823,000	52,823,000	
Zambales 1st District Engineering Office	134,882,000	134,882,000	
Region IVA - CALABARZON	1,046,018,000	1,046,018,000	
Batangas 1st District Engineering Office	128,349,000	128,349,000	
Batangas 2nd District Engineering Office	53,179,000	53,179,000	
Batangas 3rd District Engineering Office	38,000,000	38,000,000	
Batangas 4th District Engineering Office	130,000,000	130,000,000	
Cavite 2nd District Engineering Office	193,138,000	193,138,000	
Cavite District Engineering Office	30,710,000	30,710,000	
Cavite Third District Engineering Office	95,452,000	95,452,000	
Laguna 1st District Engineering Office	129,334,000	129,334,000	
Laguna 3rd District Engineering Office	22,000,000	22,000,000	
Quezon 1st District Engineering Office	30,000,000	30,000,000	
Quezon 2nd District Engineering Office	57,557,000	57,557,000	
Quezon 3rd District Engineering Office	95,000,000	95,000,000	
Rizal 1st District Engineering Office	43,299,000	43,299,000	

Region IVB - MIMAROPA	433,049,000	433,049,000	
Mindoro Oriental District Engineering Office	55,476,000	55,476,000	
Palawan 1st District Engineering Office	163,550,000	163,550,000	
Palawan 3rd District Engineering Office	117,272,000	117,272,000	
Romblon District Engineering Office	41,151,000	41,151,000	
Southern Mindoro District Engineering Office	55,600,000	55,600,000	
Region V - Bicol	449,198,000	449,198,000	
Albay 1st District Engineering Office	127,280,000	127,280,000	
Camarines Norte District Engineering Office	50,000,000	50,000,000	
Camarines Sur 5th District Engineering Office	173,259,000	173,259,000	
Masbate 2nd District Engineering Office	70,127,000	70,127,000	
Sorsogon 2nd District Engineering Office	28,532,000	28,532,000	
Region VI - Western Visayas	980,927,000	980,927,000	
Antique District Engineering Office	68,000,000	68,000,000	
Capiz 1st District Engineering Office	305,775,000	305,775,000	
Capiz 2nd District Engineering Office	74,426,000	74,426,000	
Guimaras District Engineering Office	26,446,000	26,446,000	
Iloilo 2nd District Engineering Office	176,000,000	176,000,000	
Iloilo 3rd District Engineering Office	182,814,000	182,814,000	
Iloilo 4th District Engineering Office	11,131,000	11,131,000	
Iloilo 6th District Engineering Office	47,058,000	47,058,000	
Iloilo City District Engineering Office	89,277,000	89,277,000	
Negros Island Region (NIR)	574,811,000	574,811,000	
Bacolod City District Engineering Office	17,154,000	17,154,000	
Negros Occidental 1st District Engineering Office	49,160,000	49,160,000	
Negros Occidental 2nd District Engineering Office	141,754,000	141,754,000	
Negros Occidental 3rd District Engineering Office	28,658,000	28,658,000	
Negros Occidental 4th District Engineering Office	97,190,000	97,190,000	
Negros Oriental 1st District Engineering Office	38,750,000	38,750,000	
Negros Oriental 2nd District Engineering Office	59,696,000	59,696,000	

	Negros Oriental 3rd District Engineering Office	39,000,000	39,000,000
	Siquijor District Engineering Office	103,449,000	103,449,000
	Region VII - Central Visayas	320,488,000	320,488,000
	Bohol 1st District Engineering Office	73,545,000	73,545,000
	Cebu 1st District Engineering Office	22,762,000	22,762,000
	Cebu 3rd District Engineering Office	97,881,000	97,881,000
	Cebu 6th District Engineering Office	50,800,000	50,800,000
	Cebu 7th District Engineering Office	67,500,000	67,500,000
	Cebu City District Engineering Office	8,000,000	8,000,000
	Region VIII - Eastern Visayas	498,484,000	498,484,000
	Eastern Samar District Engineering Office	120,000,000	120,000,000
	Iloilo 3rd District Engineering Office	50,000,000	50,000,000
	Leyte 3rd District Engineering Office	20,000,000	20,000,000
	Northern Samar 1st District Engineering Office	25,561,000	25,561,000
	Northern Samar 2nd District Engineering Office	114,000,000	114,000,000
	Southern Leyte 1st District Engineering Office	46,371,000	46,371,000
	Southern Leyte 2nd District Engineering Office	73,952,000	73,952,000
	Tacloban City District Engineering Office	48,600,000	48,600,000
	Region IX - Zamboanga Peninsula	59,634,000	59,634,000
	Isabela City District Engineering Office	30,111,000	30,111,000
	Zamboanga City 1st District Engineering Office	20,859,000	20,859,000
	Zamboanga del Norte 4th District Engineering Office	8,664,000	8,664,000
	Region X - Northern Mindanao	121,464,000	121,464,000
	Bukidnon 2nd District Engineering Office	58,376,000	58,376,000
	Bukidnon 3rd District Engineering Office	2,088,000	2,088,000
	Cagayan de Oro City 2nd District Engineering Office	50,000,000	50,000,000
	Iligan City District Engineering Office	11,000,000	11,000,000
	Region XI - Davao	185,487,000	185,487,000
	Davao City 3rd District Engineering Office	6,102,000	6,102,000
	Davao City District Engineering Office	8,482,000	8,482,000

	Davao de Oro 1st District Engineering Office	50,000,000	50,000,000
	Davao del Norte District Engineering Office	70,903,000	70,903,000
	Davao del Sur District Engineering Office	50,000,000	50,000,000
	Region XII - SOCCSKSARGEN	367,086,000	367,086,000
	Cotabato 3rd District Engineering Office	77,107,000	77,107,000
	Sarangani District Engineering Office	82,448,000	82,448,000
	South Cotabato 1st District Engineering Office	178,274,000	178,274,000
	Sultan Kudarat 1st District Engineering Office	29,257,000	29,257,000
	Region XIII - Caraga	174,986,000	174,986,000
	Dinagat Islands District Engineering Office	20,450,000	20,450,000
	Surigao del Norte 1st District Engineering Office	26,273,000	26,273,000
	Surigao del Norte 2nd District Engineering Office	72,397,000	72,397,000
	Surigao del Sur 1st District Engineering Office	8,310,000	8,310,000
	Surigao del Sur 2nd District Engineering Office	47,556,000	47,556,000
	Preventive Maintenance - Tertiary Roads	16,427,655,000	16,427,655,000
	Preventive Maintenance - Tertiary Roads	16,427,655,000	16,427,655,000
	National Capital Region (NCR)	12,528,899,000	12,528,899,000
	Central Office	11,013,522,000	11,013,522,000
	Las Piñas-Muntinlupa District Engineering Office	76,565,000	76,565,000
	Malabon-Navotas District Engineering Office	29,563,000	29,563,000
	Metro Manila 1st District Engineering Office	558,416,000	558,416,000
	Metro Manila 2nd District Engineering Office	97,744,000	97,744,000
	Metro Manila 3rd District Engineering Office	35,000,000	35,000,000
	North Manila District Engineering Office	141,106,000	141,106,000
	Quezon City 1st District Engineering Office	250,861,000	250,861,000
	Quezon City 2nd District Engineering Office	163,649,000	163,649,000
	South Manila District Engineering Office	162,473,000	162,473,000
	Region I - Ilocos	257,094,000	257,094,000
	Ilocos Norte 1st District Engineering Office	53,877,000	53,877,000
	Ilocos Norte 2nd District Engineering Office	64,479,000	64,479,000

Ilocos Sur 1st District Engineering Office	44,181,000	44,181,000	
Ilocos Sur 2nd District Engineering Office	17,013,000	17,013,000	
Pangasinan 2nd District Engineering Office	67,544,000	67,544,000	
Pangasinan 3rd District Engineering Office	10,000,000	10,000,000	
Cordillera Administrative Region (CAR)	84,752,000	84,752,000	
Abra District Engineering Office	20,545,000	20,545,000	
Baguio City District Engineering Office	19,000,000	19,000,000	
Benguet 2nd District Engineering Office	18,531,000	18,531,000	
Lower Kalinga District Engineering Office	26,676,000	26,676,000	
Region II - Cagayan Valley	401,565,000	401,565,000	
Batanes District Engineering Office	1,276,000	1,276,000	
Cagayan 2nd District Engineering Office	7,999,000	7,999,000	
Isabela 1st District Engineering Office	48,587,000	48,587,000	
Isabela 4th District Engineering Office	20,080,000	20,080,000	
Nueva Vizcaya 2nd District Engineering Office	250,000,000	250,000,000	
Quirino District Engineering Office	73,623,000	73,623,000	
Region III - Central Luzon	828,735,000	828,735,000	
Bataan 1st District Engineering Office	36,046,000	36,046,000	
Bataan 2nd District Engineering Office	51,125,000	51,125,000	
Bataan 3rd District Engineering Office	123,995,000	123,995,000	
Bulacan 2nd District Engineering Office	9,913,000	9,913,000	
Bulacan 3rd District Engineering Office	7,396,000	7,396,000	
Nueva Ecija 1st District Engineering Office	123,058,000	123,058,000	
Nueva Ecija 2nd District Engineering Office	88,997,000	88,997,000	
Pampanga 1st District Engineering Office	15,612,000	15,612,000	
Pampanga 2nd District Engineering Office	98,596,000	98,596,000	
Tarlac 2nd District Engineering Office	166,302,000	166,302,000	
Tarlac District Engineering Office	107,695,000	107,695,000	
Region IVA - CALABARZON	591,560,000	591,560,000	
Batangas 3rd District Engineering Office	34,200,000	34,200,000	

	Cavite 2nd District Engineering Office	77,650,000	77,650,000
	Cavite District Engineering Office	70,069,000	70,069,000
	Cavite Third District Engineering Office	56,502,000	56,502,000
	Laguna 1st District Engineering Office	20,529,000	20,529,000
	Laguna 3rd District Engineering Office	68,558,000	68,558,000
	Rizal 1st District Engineering Office	193,437,000	193,437,000
	Rizal 2nd District Engineering Office	70,615,000	70,615,000
Region IVB - MIMAROPA		128,606,000	128,606,000
	Marinduque District Engineering Office	40,000,000	40,000,000
	Mindoro Oriental District Engineering Office	88,606,000	88,606,000
Region V - Bicol		141,915,000	141,915,000
	Albay 2nd District Engineering Office	3,616,000	3,616,000
	Camarines Sur 3rd District Engineering Office	23,054,000	23,054,000
	Sorsogon 2nd District Engineering Office	63,285,000	63,285,000
	Sorsogon District Engineering Office	51,960,000	51,960,000
Region VI - Western Visayas		120,227,000	120,227,000
	Antique District Engineering Office	19,990,000	19,990,000
	Capiz 2nd District Engineering Office	10,000,000	10,000,000
	Iloilo 2nd District Engineering Office	21,000,000	21,000,000
	Iloilo 3rd District Engineering Office	47,401,000	47,401,000
	Iloilo 4th District Engineering Office	5,657,000	5,657,000
	Iloilo 6th District Engineering Office	16,179,000	16,179,000
Negros Island Region (NIR)		239,042,000	239,042,000
	Bacolod City District Engineering Office	42,859,000	42,859,000
	Negros Occidental 1st District Engineering Office	110,893,000	110,893,000
	Negros Occidental 3rd District Engineering Office	23,018,000	23,018,000
	Negros Occidental 4th District Engineering Office	62,272,000	62,272,000
Region VII - Central Visayas		302,936,000	302,936,000
	Bohol 2nd District Engineering Office	22,936,000	22,936,000
	Cebu 3rd District Engineering Office	30,000,000	30,000,000

Cebu 5th District Engineering Office	75,374,000	75,374,000	
Cebu 6th District Engineering Office	60,424,000	60,424,000	
Cebu 7th District Engineering Office	37,702,000	37,702,000	
Cebu City District Engineering Office	76,500,000	76,500,000	
Region VIII - Eastern Visayas	128,492,000	128,492,000	
Leyte 2nd District Engineering Office	26,857,000	26,857,000	
Leyte 4th District Engineering Office	49,744,000	49,744,000	
Northern Samar 2nd District Engineering Office	4,297,000	4,297,000	
Tacloban City District Engineering Office	47,594,000	47,594,000	
Region IX - Zamboanga Peninsula	404,041,000	404,041,000	
Zamboanga City 1st District Engineering Office	112,740,000	112,740,000	
Zamboanga del Sur 1st District Engineering Office	24,959,000	24,959,000	
Zamboanga Sibugay 1st District Engineering Office	94,342,000	94,342,000	
Zamboanga Sibugay 2nd District Engineering Office	172,000,000	172,000,000	
Region X - Northern Mindanao	104,834,000	104,834,000	
Bukidnon 4th District Engineering Office	64,344,000	64,344,000	
Misamis Occidental District Engineering Office	40,490,000	40,490,000	
Region XI - Davao	56,781,000	56,781,000	
Davao City 3rd District Engineering Office	4,580,000	4,580,000	
Davao City District Engineering Office	52,201,000	52,201,000	
Region XII - SOCCSKSARGEN	108,176,000	108,176,000	
Sarangani District Engineering Office	25,547,000	25,547,000	
South Cotabato 2nd District Engineering Office	82,629,000	82,629,000	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	4,678,878,000	4,678,878,000	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	4,678,878,000	4,678,878,000	
National Capital Region (NCR)	2,995,391,000	2,995,391,000	
Central Office	2,985,098,000	2,985,098,000	
Metro Manila 2nd District Engineering Office	10,293,000	10,293,000	

Region I - Ilocos	79,142,000	79,142,000	
La Union 2nd District			
Engineering Office	70,431,000	70,431,000	
Pangasinan 2nd District			
Engineering Office	8,711,000	8,711,000	
Cordillera Administrative Region (CAR)	27,452,000	27,452,000	
Benguet 1st District			
Engineering Office	24,993,000	24,993,000	
Lower Kalinga District			
Engineering Office	2,459,000	2,459,000	
Region II - Cagayan Valley	62,236,000	62,236,000	
Isabela 1st District			
Engineering Office	4,440,000	4,440,000	
Isabela 2nd District			
Engineering Office	2,396,000	2,396,000	
Isabela 3rd District			
Engineering Office	55,400,000	55,400,000	
Region III - Central Luzon	180,966,000	180,966,000	
Nueva Ecija 1st District			
Engineering Office	3,479,000	3,479,000	
Pampanga 1st District			
Engineering Office	68,897,000	68,897,000	
Pampanga 2nd District			
Engineering Office	2,331,000	2,331,000	
Tarlac District			
Engineering Office	106,259,000	106,259,000	
Region IVA - CALABARZON	121,670,000	121,670,000	
Cavite 1st District			
Engineering Office	10,650,000	10,650,000	
Quezon 4th District			
Engineering Office	111,020,000	111,020,000	
Region V - Bicol	114,760,000	114,760,000	
Camarines Sur 1st District			
Engineering Office	114,760,000	114,760,000	
Negros Island Region (NIR)	151,522,000	151,522,000	
Negros Occidental 1st District			
Engineering Office	13,949,000	13,949,000	

	Negros Occidental 2nd District		
	Engineering Office	38,000,000	38,000,000
	Negros Occidental 5th District		
	Engineering Office	27,000,000	27,000,000
	Negros Oriental 2nd District		
	Engineering Office	6,000,000	6,000,000
	Negros Oriental 3rd District		
	Engineering Office	66,573,000	66,573,000
Region VII - Central Visayas		297,861,000	297,861,000
	Cebu 1st District		
	Engineering Office	45,000,000	45,000,000
	Cebu 2nd District		
	Engineering Office	190,183,000	190,183,000
	Cebu 3rd District		
	Engineering Office	49,997,000	49,997,000
	Cebu 5th District		
	Engineering Office	12,681,000	12,681,000
Region VIII - Eastern Visayas		138,688,000	138,688,000
	Leyte 2nd District		
	Engineering Office	123,610,000	123,610,000
	Leyte 4th District		
	Engineering Office	5,000,000	5,000,000
	Tacloban City District		
	Engineering Office	10,078,000	10,078,000
Region IX - Zamboanga Peninsula		129,604,000	129,604,000
	Zamboanga del Norte 1st District		
	Engineering Office	46,985,000	46,985,000
	Zamboanga del Norte 2nd District		
	Engineering Office	82,619,000	82,619,000
Region X - Northern Mindanao		225,259,000	225,259,000
	Bukidnon 2nd District		
	Engineering Office	46,319,000	46,319,000
	Bukidnon 3rd District		
	Engineering Office	8,566,000	8,566,000
	Cagayan de Oro City 2nd District		
	Engineering Office	30,000,000	30,000,000
	Iligan City District		
	Engineering Office	74,000,000	74,000,000

Lanao del Norte 2nd District		
Engineering Office	41,374,000	41,374,000
Misamis Occidental District		
Engineering Office	25,000,000	25,000,000
Region XI - Davao	126,894,000	126,894,000
Davao City 2nd District		
Engineering Office	82,894,000	82,894,000
Davao de Oro 1st District		
Engineering Office	44,000,000	44,000,000
Region XII - SOCCSKSARGEN	21,096,000	21,096,000
Cotabato 3rd District		
Engineering Office	14,032,000	14,032,000
Sultan Kudarat 1st District		
Engineering Office	7,064,000	7,064,000
Region XIII - Caraga	6,337,000	6,337,000
Agusan del Norte District		
Engineering Office	6,337,000	6,337,000
Rehabilitation/ Reconstruction/		
Upgrading of Damaged Paved Roads - Secondary Roads	8,494,289,000	8,494,289,000
Rehabilitation/ Reconstruction/		
Upgrading of Damaged Paved Roads - Secondary Roads	8,494,289,000	8,494,289,000
National Capital Region (NCR)	3,743,897,000	3,743,897,000
Central Office	3,566,013,000	3,566,013,000
Malabon-Navotas District		
Engineering Office	10,000,000	10,000,000
Metro Manila 3rd District		
Engineering Office	65,000,000	65,000,000
Quezon City 2nd District		
Engineering Office	65,253,000	65,253,000
South Manila District		
Engineering Office	37,631,000	37,631,000
Region I - Ilocos	32,687,000	32,687,000
Ilocos Sur 2nd District Engineering Office	25,800,000	25,800,000
Pangasinan 3rd District Engineering Office	6,887,000	6,887,000
Cordillera Administrative Region (CAR)	296,639,000	296,639,000
Abra District Engineering Office	73,269,000	73,269,000

Apayao 1st District Engineering Office	11,218,000	11,218,000	
Benguet 1st District Engineering Office	123,059,000	123,059,000	
Ifugao 1st District Engineering Office	11,569,000	11,569,000	
Ifugao 2nd District Engineering Office	6,437,000	6,437,000	
Lower Kalinga District Engineering Office	14,117,000	14,117,000	
Mountain Province First District Engineering Office	56,970,000	56,970,000	
Region II - Cagayan Valley	130,447,000	130,447,000	
Cagayan 1st District Engineering Office	40,000,000	40,000,000	
Isabela 1st District Engineering Office	11,711,000	11,711,000	
Isabela 3rd District Engineering Office	1,841,000	1,841,000	
Nueva Vizcaya 2nd District Engineering Office	24,075,000	24,075,000	
Quirino District Engineering Office	52,820,000	52,820,000	
Region III - Central Luzon	299,079,000	299,079,000	
Bataan 1st District Engineering Office	101,643,000	101,643,000	
Bataan 2nd District Engineering Office	10,986,000	10,986,000	
Bataan 3rd District Engineering Office	40,000,000	40,000,000	
Nueva Ecija 1st District Engineering Office	5,600,000	5,600,000	
Tarlac 2nd District Engineering Office	30,000,000	30,000,000	
Tarlac District Engineering Office	33,694,000	33,694,000	
Zambales 1st District Engineering Office	29,000,000	29,000,000	
Zambales 2nd District Engineering Office	48,156,000	48,156,000	
Region IVA - CALABARZON	955,922,000	955,922,000	
Batangas 1st District Engineering Office	107,066,000	107,066,000	

	Batangas 2nd District		
	Engineering Office	30,350,000	30,350,000
	Batangas 3rd District		
	Engineering Office	42,000,000	42,000,000
	Batangas 4th District		
	Engineering Office	45,946,000	45,946,000
	Cavite 2nd District		
	Engineering Office	102,557,000	102,557,000
	Cavite District		
	Engineering Office	94,890,000	94,890,000
	Cavite Third District		
	Engineering Office	70,549,000	70,549,000
	Laguna 1st District		
	Engineering Office	41,625,000	41,625,000
	Quezon 1st District		
	Engineering Office	61,720,000	61,720,000
	Quezon 2nd District		
	Engineering Office	27,197,000	27,197,000
	Quezon 3rd District		
	Engineering Office	332,022,000	332,022,000
Region IVB - MIMAROPA		269,990,000	269,990,000
	Mindoro Oriental District		
	Engineering Office	18,000,000	18,000,000
	Palawan 1st District		
	Engineering Office	5,118,000	5,118,000
	Palawan 2nd District		
	Engineering Office	60,934,000	60,934,000
	Palawan 3rd District		
	Engineering Office	16,913,000	16,913,000
	Romblon District		
	Engineering Office	100,555,000	100,555,000
	Southern Mindoro District		
	Engineering Office	68,470,000	68,470,000
Region V - Bicol		616,703,000	616,703,000
	Albay 1st District Engineering Office	16,375,000	16,375,000
	Albay 2nd District Engineering Office	4,419,000	4,419,000
	Camarines Sur 2nd District Engineering Office	15,993,000	15,993,000
	Camarines Sur 4th District Engineering Office	73,687,000	73,687,000

Camarines Sur 5th District Engineering Office	3,466,000	3,466,000	
Catanduanes District Engineering Office	65,322,000	65,322,000	
Masbate 1st District Engineering Office	125,058,000	125,058,000	
Masbate 2nd District Engineering Office	201,665,000	201,665,000	
Masbate 3rd District Engineering Office	110,718,000	110,718,000	
Region VI - Western Visayas	506,052,000	506,052,000	
Aklan District Engineering Office	70,717,000	70,717,000	
Antique District Engineering Office	240,772,000	240,772,000	
Capiz 1st District Engineering Office	24,890,000	24,890,000	
Guimaras District Engineering Office	23,072,000	23,072,000	
Iloilo 3rd District Engineering Office	82,014,000	82,014,000	
Iloilo 4th District Engineering Office	4,848,000	4,848,000	
Iloilo 6th District Engineering Office	59,739,000	59,739,000	
Negros Island Region (NIR)	391,258,000	391,258,000	
Negros Occidental 1st District Engineering Office	27,886,000	27,886,000	
Negros Occidental 2nd District Engineering Office	27,394,000	27,394,000	
Negros Occidental 3rd District Engineering Office	203,863,000	203,863,000	
Negros Occidental 4th District Engineering Office	28,702,000	28,702,000	
Negros Occidental 5th District Engineering Office	8,500,000	8,500,000	
Negros Oriental 2nd District Engineering Office	6,932,000	6,932,000	
Negros Oriental 3rd District Engineering Office	40,863,000	40,863,000	
Siquijor District Engineering Office	47,118,000	47,118,000	
Region VII - Central Visayas	472,732,000	472,732,000	
Bohol 3rd District Engineering Office	101,119,000	101,119,000	
Cebu 1st District Engineering Office	87,258,000	87,258,000	

	Cebu 2nd District		
	Engineering Office	30,000,000	30,000,000
	Cebu 3rd District		
	Engineering Office	192,625,000	192,625,000
	Cebu 4th District		
	Engineering Office	5,240,000	5,240,000
	Cebu 5th District		
	Engineering Office	10,387,000	10,387,000
	Cebu 7th District		
	Engineering Office	46,103,000	46,103,000
Region VIII - Eastern Visayas		243,621,000	243,621,000
	Biliran District		
	Engineering Office	20,000,000	20,000,000
	Eastern Samar District		
	Engineering Office	25,000,000	25,000,000
	Leyte 3rd District		
	Engineering Office	50,000,000	50,000,000
	Samar 1st District		
	Engineering Office	23,473,000	23,473,000
	Samar 2nd District		
	Engineering Office	57,148,000	57,148,000
	Southern Leyte 1st District		
	Engineering Office	68,000,000	68,000,000
Region IX - Zamboanga Peninsula		3,000,000	3,000,000
	Zamboanga del Sur 1st		
	District Engineering Office	3,000,000	3,000,000
Region X - Northern Mindanao		126,607,000	126,607,000
	Bukidnon 1st District		
	Engineering Office	5,130,000	5,130,000
	Bukidnon 4th District		
	Engineering Office	33,477,000	33,477,000
	Cagayan de Oro City 1st		
	District Engineering Office	60,000,000	60,000,000
	Iligan City District		
	Engineering Office	28,000,000	28,000,000
Region XI - Davao		120,795,000	120,795,000
	Davao City 3rd		
	District Engineering Office	1,200,000	1,200,000

	Davao de Oro 2nd		
	District Engineering Office	9,813,000	9,813,000
	Davao Occidental		
	District Engineering Office	29,920,000	29,920,000
	Davao Oriental 1st		
	District Engineering Office	79,862,000	79,862,000
	Region XII - SOCCSKSARGEN	50,900,000	50,900,000
	Cotabato 2nd District		
	Engineering Office	21,594,000	21,594,000
	Cotabato 3rd District		
	Engineering Office	18,336,000	18,336,000
	South Cotabato 1st District		
	Engineering Office	5,895,000	5,895,000
	Sultan Kudarat 2nd District		
	Engineering Office	5,075,000	5,075,000
	Region XIII - Caraga	233,960,000	233,960,000
	Agusan del Norte District		
	Engineering Office	3,440,000	3,440,000
	Agusan del Sur 1st District		
	Engineering Office	82,441,000	82,441,000
	Dinagat Islands District		
	Engineering Office	121,508,000	121,508,000
	Surigao del Norte 2nd District		
	Engineering Office	3,051,000	3,051,000
	Surigao del Sur 2nd District		
	Engineering Office	23,520,000	23,520,000
	Rehabilitation/ Reconstruction/		
	Upgrading of Damaged Paved Roads		
	- Tertiary Roads	5,191,226,000	5,191,226,000
	Rehabilitation/ Reconstruction/		
	Upgrading of Damaged Paved Roads -		
	Tertiary Roads	5,191,226,000	5,191,226,000
	National Capital Region (NCR)	1,975,260,000	1,975,260,000
	Central Office	1,773,974,000	1,773,974,000
	Malabon-Navotas District		
	Engineering Office	98,696,000	98,696,000
	Metro Manila 1st District		
	Engineering Office	31,419,000	31,419,000

Metro Manila 3rd District			
Engineering Office	71,171,000	71,171,000	
Region I - Ilocos	103,058,000	103,058,000	
Ilocos Norte 2nd District Engineering Office	26,360,000	26,360,000	
Ilocos Sur 2nd District Engineering Office	45,519,000	45,519,000	
Pangasinan 1st District Engineering Office	31,179,000	31,179,000	
Cordillera Administrative Region (CAR)	312,642,000	312,642,000	
Apayao 1st District Engineering Office	2,980,000	2,980,000	
Apayao 2nd District Engineering Office	85,425,000	85,425,000	
Baguio City District Engineering Office	28,000,000	28,000,000	
Benguet 1st District Engineering Office	5,588,000	5,588,000	
Lower Kalinga District Engineering Office	39,749,000	39,749,000	
Mountain Province 2nd			
District Engineering Office	142,880,000	142,880,000	
Mountain Province First			
District Engineering Office	8,020,000	8,020,000	
Region II - Cagayan Valley	332,535,000	332,535,000	
Batanes District			
Engineering Office	6,140,000	6,140,000	
Cagayan 1st District			
Engineering Office	93,000,000	93,000,000	
Cagayan 3rd District			
Engineering Office	20,000,000	20,000,000	
Isabela 1st District			
Engineering Office	50,326,000	50,326,000	
Isabela 2nd District			
Engineering Office	7,815,000	7,815,000	
Isabela 3rd District			
Engineering Office	26,988,000	26,988,000	
Nueva Vizcaya 2nd District			
Engineering Office	106,779,000	106,779,000	
Nueva Vizcaya District			
Engineering Office	21,487,000	21,487,000	
Region III - Central Luzon	318,123,000	318,123,000	
Bulacan 1st District			
Engineering Office	11,267,000	11,267,000	

	Bulacan 2nd District		
	Engineering Office	41,087,000	41,087,000
	Nueva Ecija 2nd District		
	Engineering Office	46,726,000	46,726,000
	Pampanga 1st District		
	Engineering Office	112,430,000	112,430,000
	Tarlac 2nd District		
	Engineering Office	4,898,000	4,898,000
	Tarlac District		
	Engineering Office	89,314,000	89,314,000
	Zambales 2nd District		
	Engineering Office	12,401,000	12,401,000
Region IVA - CALABARZON		130,421,000	130,421,000
	Cavite 2nd District		
	Engineering Office	11,641,000	11,641,000
	Cavite District		
	Engineering Office	19,258,000	19,258,000
	Cavite Third District		
	Engineering Office	38,035,000	38,035,000
	Laguna 3rd District		
	Engineering Office	1,211,000	1,211,000
	Quezon 4th District		
	Engineering Office	26,968,000	26,968,000
	Rizal 2nd District		
	Engineering Office	33,308,000	33,308,000
Region IVB - MIMAROPA		115,861,000	115,861,000
	Mindoro Occidental District		
	Engineering Office	52,404,000	52,404,000
	Palawan 2nd District		
	Engineering Office	7,511,000	7,511,000
	Palawan 3rd District		
	Engineering Office	34,323,000	34,323,000
	Romblon District		
	Engineering Office	21,623,000	21,623,000
Region V - Bicol		521,996,000	521,996,000
	Albay 1st District		
	Engineering Office	49,150,000	49,150,000
	Camarines Norte District		
	Engineering Office	139,721,000	139,721,000

	Camarines Sur 2nd District		
	Engineering Office	17,278,000	17,278,000
	Camarines Sur 4th District		
	Engineering Office	10,928,000	10,928,000
	Camarines Sur 5th District		
	Engineering Office	136,195,000	136,195,000
	Catanduanes District		
	Engineering Office	72,467,000	72,467,000
	Masbate 1st District		
	Engineering Office	44,309,000	44,309,000
	Masbate 2nd District		
	Engineering Office	11,448,000	11,448,000
	Masbate 3rd District		
	Engineering Office	40,500,000	40,500,000
Region VI - Western Visayas		195,399,000	195,399,000
	Antique District		
	Engineering Office	29,800,000	29,800,000
	Capiz 1st District		
	Engineering Office	13,064,000	13,064,000
	Capiz 2nd District		
	Engineering Office	1,835,000	1,835,000
	Iloilo 1st District		
	Engineering Office	16,185,000	16,185,000
	Iloilo 3rd District		
	Engineering Office	59,631,000	59,631,000
	Iloilo 4th District		
	Engineering Office	72,519,000	72,519,000
	Iloilo 6th District		
	Engineering Office	2,365,000	2,365,000
Negros Island Region (NIR)		124,661,000	124,661,000
	Negros Occidental 1st		
	District Engineering Office	26,820,000	26,820,000
	Negros Occidental 3rd		
	District Engineering Office	10,833,000	10,833,000
	Negros Occidental 4th		
	District Engineering Office	25,499,000	25,499,000
	Negros Occidental 5th		
	District Engineering Office	5,500,000	5,500,000

	Negros Oriental 2nd District		
	Engineering Office	35,380,000	35,380,000
	Siquijor District		
	Engineering Office	20,629,000	20,629,000
Region VII - Central Visayas		165,399,000	165,399,000
	Bohol 1st District		
	Engineering Office	24,362,000	24,362,000
	Bohol 2nd District		
	Engineering Office	54,664,000	54,664,000
	Bohol 3rd District		
	Engineering Office	33,754,000	33,754,000
	Cebu 5th District		
	Engineering Office	52,619,000	52,619,000
Region VIII - Eastern Visayas		330,305,000	330,305,000
	Leyte 2nd District		
	Engineering Office	52,321,000	52,321,000
	Leyte 3rd District		
	Engineering Office	19,566,000	19,566,000
	Northern Samar 1st District		
	Engineering Office	60,000,000	60,000,000
	Northern Samar 2nd District		
	Engineering Office	43,372,000	43,372,000
	Samar 1st District		
	Engineering Office	43,912,000	43,912,000
	Samar 2nd District		
	Engineering Office	111,134,000	111,134,000
Region IX - Zamboanga Peninsula		74,000,000	74,000,000
	Zamboanga City 1st District		
	Engineering Office	7,000,000	7,000,000
	Zamboanga del Sur 1st District		
	Engineering Office	11,000,000	11,000,000
	Zamboanga del Sur 2nd District		
	Engineering Office	53,000,000	53,000,000
	Zamboanga Sibugay 2nd District		
	Engineering Office	3,000,000	3,000,000
Region X - Northern Mindanao		176,031,000	176,031,000
	Bukidnon 4th District		
	Engineering Office	77,542,000	77,542,000

	Cagayan de Oro City 1st District		
	Engineering Office	20,000,000	20,000,000
	Cagayan de Oro City 2nd District		
	Engineering Office	25,000,000	25,000,000
	Iligan City District		
	Engineering Office	21,000,000	21,000,000
	Lanao del Norte 1st District		
	Engineering Office	5,000,000	5,000,000
	Lanao del Norte 2nd District		
	Engineering Office	27,489,000	27,489,000
Region XI - Davao		113,011,000	113,011,000
	Davao City 3rd District		
	Engineering Office	9,516,000	9,516,000
	Davao del Sur District		
	Engineering Office	50,000,000	50,000,000
	Davao Occidental District		
	Engineering Office	53,495,000	53,495,000
Region XII - SOCCKSARGEN		148,340,000	148,340,000
	Cotabato 2nd District		
	Engineering Office	46,145,000	46,145,000
	Cotabato 3rd District		
	Engineering Office	4,628,000	4,628,000
	Sarangani District		
	Engineering Office	48,695,000	48,695,000
	South Cotabato 2nd District		
	Engineering Office	48,872,000	48,872,000
Region XIII - Caraga		54,184,000	54,184,000
	Agusan del Norte District		
	Engineering Office	33,994,000	33,994,000
	Butuan City District		
	Engineering Office	7,180,000	7,180,000
	Dinagat Islands District		
	Engineering Office	8,000,000	8,000,000
	Surigao del Norte 2nd District		
	Engineering Office	5,010,000	5,010,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads		4,358,890,000	4,358,890,000

Rehabilitation/ Reconstruction of			
Roads with Slips, Slope			
Collapse and Landslide - Primary Roads	4,358,890,000	4,358,890,000	
National Capital Region (NCR)	3,471,213,000	3,471,213,000	
Central Office	3,471,213,000	3,471,213,000	
Region I - Ilocos	20,768,000	20,768,000	
Ilocos Norte 2nd District			
Engineering Office	15,402,000	15,402,000	
La Union 2nd District			
Engineering Office	5,366,000	5,366,000	
Cordillera Administrative Region (CAR)	44,120,000	44,120,000	
Baguio City District Engineering Office	38,800,000	38,800,000	
Lower Kalinga District Engineering Office	5,320,000	5,320,000	
Region II - Cagayan Valley	9,000,000	9,000,000	
Isabela 1st District			
Engineering Office	9,000,000	9,000,000	
Negros Island Region (NIR)	165,792,000	165,792,000	
Negros Occidental 1st			
District Engineering Office	50,000,000	50,000,000	
Negros Occidental 5th			
District Engineering Office	63,500,000	63,500,000	
Negros Oriental 3rd District	52,292,000	52,292,000	
Engineering Office			
Region IX - Zamboanga Peninsula	82,212,000	82,212,000	
Zamboanga del Norte 1st			
District Engineering Office	21,212,000	21,212,000	
Zamboanga del Norte 3rd			
District Engineering Office	37,000,000	37,000,000	
Zamboanga del Sur 1st			
District Engineering Office	24,000,000	24,000,000	
Region X - Northern Mindanao	222,782,000	222,782,000	
Bukidnon 3rd District Engineering Office	24,000,000	24,000,000	
Lanao del Norte 1st			
District Engineering Office	49,260,000	49,260,000	
Lanao del Norte 2nd			
District Engineering Office	10,534,000	10,534,000	

	Misamis Occidental		
	District Engineering Office	40,000,000	40,000,000
	Misamis Oriental 1st		
	District Engineering Office	98,988,000	98,988,000
Region XI - Davao		249,433,000	249,433,000
	Davao City 2nd District		
	Engineering Office	199,433,000	199,433,000
	Davao de Oro 1st District		
	Engineering Office	50,000,000	50,000,000
Region XIII - Caraga		93,570,000	93,570,000
	Agusan del Sur 2nd District		
	Engineering Office	43,570,000	43,570,000
	Surigao del Sur 2nd District		
	Engineering Office	50,000,000	50,000,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads		13,120,605,000	13,120,605,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads		13,120,605,000	13,120,605,000
National Capital Region (NCR)		9,072,938,000	9,072,938,000
	Central Office	9,072,938,000	9,072,938,000
Region I - Ilocos		12,650,000	12,650,000
	La Union 2nd District Engineering Office	12,650,000	12,650,000
Cordillera Administrative Region (CAR)		794,644,000	794,644,000
	Abra District Engineering Office	153,990,000	153,990,000
	Apayao 1st District Engineering Office	68,500,000	68,500,000
	Baguio City District Engineering Office	5,000,000	5,000,000
	Benguet 1st District Engineering Office	24,200,000	24,200,000
	Benguet 2nd District Engineering Office	8,697,000	8,697,000
	Ifugao 1st District Engineering Office	6,500,000	6,500,000
	Ifugao 2nd District Engineering Office	131,444,000	131,444,000
	Lower Kalinga District		
	Engineering Office	12,200,000	12,200,000
	Mountain Province First District		
	Engineering Office	142,800,000	142,800,000

	Upper Kalinga District		
	Engineering Office	241,313,000	241,313,000
Region II - Cagayan Valley		46,942,000	46,942,000
	Nueva Vizcaya 2nd District		
	Engineering Office	8,842,000	8,842,000
	Quirino District		
	Engineering Office	38,100,000	38,100,000
Region IVA - CALABARZON		547,605,000	547,605,000
	Batangas 1st District Engineering Office	30,000,000	30,000,000
	Batangas 2nd District Engineering Office	128,200,000	128,200,000
	Laguna 1st District Engineering Office	139,405,000	139,405,000
	Quezon 3rd District Engineering Office	250,000,000	250,000,000
Region IVB - MIMAROPA		343,260,000	343,260,000
	Mindoro Occidental District		
	Engineering Office	15,000,000	15,000,000
	Mindoro Oriental District		
	Engineering Office	27,000,000	27,000,000
	Palawan 1st District		
	Engineering Office	85,000,000	85,000,000
	Palawan 2nd District		
	Engineering Office	65,130,000	65,130,000
	Palawan 3rd District		
	Engineering Office	55,000,000	55,000,000
	Romblon District		
	Engineering Office	65,530,000	65,530,000
	Southern Mindoro District		
	Engineering Office	30,600,000	30,600,000
Region V - Bicol		162,270,000	162,270,000
	Albay 2nd District Engineering Office	27,500,000	27,500,000
	Camarines Sur 4th District Engineering Office	20,000,000	20,000,000
	Masbate 1st District Engineering Office	14,770,000	14,770,000
	Masbate 2nd District Engineering Office	100,000,000	100,000,000
Region VI - Western Visayas		122,511,000	122,511,000
	Antique District Engineering Office	18,000,000	18,000,000
	Guimaras District Engineering Office	56,416,000	56,416,000

Iloilo 2nd District Engineering Office	23,095,000	23,095,000
Iloilo 3rd District Engineering Office	25,000,000	25,000,000
Negros Island Region (NIR)	137,323,000	137,323,000
Negros Occidental 1st District Engineering Office	5,000,000	5,000,000
Negros Occidental 2nd District Engineering Office	74,052,000	74,052,000
Negros Occidental 5th District Engineering Office	12,500,000	12,500,000
Negros Oriental 1st District Engineering Office	16,671,000	16,671,000
Negros Oriental 2nd District Engineering Office	29,100,000	29,100,000
Region VII - Central Visayas	178,220,000	178,220,000
Bohol 2nd District Engineering Office	43,220,000	43,220,000
Cebu 4th District Engineering Office	10,000,000	10,000,000
Cebu 5th District Engineering Office	75,000,000	75,000,000
Cebu City District Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas	274,760,000	274,760,000
Biliran District Engineering Office	50,000,000	50,000,000
Leyte 3rd District Engineering Office	100,000,000	100,000,000
Northern Samar 1st District Engineering Office	44,760,000	44,760,000
Samar 1st District Engineering Office	80,000,000	80,000,000
Region IX - Zamboanga Peninsula	176,562,000	176,562,000
Isabela City District Engineering Office	7,000,000	7,000,000
Zamboanga del Norte 1st District Engineering Office	20,578,000	20,578,000
Zamboanga del Norte 2nd District Engineering Office	15,000,000	15,000,000
Zamboanga del Norte 3rd District Engineering Office	10,000,000	10,000,000
Zamboanga del Norte 4th District Engineering Office	123,984,000	123,984,000
Region X - Northern Mindanao	190,888,000	190,888,000
Bukidnon 3rd District Engineering Office	20,000,000	20,000,000
Cagayan de Oro City 1st District Engineering Office	25,000,000	25,000,000

	Camiguin District		
	Engineering Office	110,000,000	110,000,000
	Iligan City District		
	Engineering Office	10,888,000	10,888,000
	Misamis Occidental		
	District Engineering Office	25,000,000	25,000,000
Region XI - Davao		462,472,000	462,472,000
	Davao City District		
	Engineering Office	49,636,000	49,636,000
	Davao de Oro 1st District		
	Engineering Office	60,000,000	60,000,000
	Davao Occidental District		
	Engineering Office	50,000,000	50,000,000
	Davao Oriental 1st District		
	Engineering Office	302,836,000	302,836,000
Region XII - SOCCSKSARGEN		315,980,000	315,980,000
	Cotabato 2nd District		
	Engineering Office	45,000,000	45,000,000
	Sarangani District		
	Engineering Office	62,000,000	62,000,000
	South Cotabato 1st District		
	Engineering Office	123,125,000	123,125,000
	Sultan Kudarat 2nd District		
	Engineering Office	85,855,000	85,855,000
Region XIII - Caraga		281,580,000	281,580,000
	Agusan del Sur 1st		
	District Engineering Office	15,000,000	15,000,000
	Agusan del Sur 2nd		
	District Engineering Office	136,700,000	136,700,000
	Dinagat Islands		
	District Engineering Office	75,647,000	75,647,000
	Surigao del Norte 2nd District		
	Engineering Office	4,000,000	4,000,000
	Surigao del Sur 1st District		
	Engineering Office	50,233,000	50,233,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads		11,256,886,000	11,256,886,000

Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	11,256,886,000	11,256,886,000	
National Capital Region (NCR)	6,932,817,000	6,932,817,000	
Central Office	6,932,817,000	6,932,817,000	
Region I - Ilocos	293,005,000	293,005,000	
Ilocos Norte 2nd District Engineering Office	264,375,000	264,375,000	
La Union 2nd District Engineering Office	28,630,000	28,630,000	
Cordillera Administrative Region (CAR)	904,303,000	904,303,000	
Abra District Engineering Office	40,761,000	40,761,000	
Apayao 1st District Engineering Office	8,500,000	8,500,000	
Apayao 2nd District Engineering Office	362,139,000	362,139,000	
Baguio City District Engineering Office	48,480,000	48,480,000	
Benguet 1st District Engineering Office	14,250,000	14,250,000	
Benguet 2nd District Engineering Office	118,610,000	118,610,000	
Ifugao 1st District Engineering Office	102,590,000	102,590,000	
Ifugao 2nd District Engineering Office	35,266,000	35,266,000	
Lower Kalinga District Engineering Office	75,080,000	75,080,000	
Mountain Province 2nd District Engineering Office	50,280,000	50,280,000	
Mountain Province First District Engineering Office	21,490,000	21,490,000	
Upper Kalinga District Engineering Office	26,857,000	26,857,000	
Region II - Cagayan Valley	638,719,000	638,719,000	
Batanes District Engineering Office	237,216,000	237,216,000	
Cagayan 2nd District Engineering Office	108,200,000	108,200,000	
Cagayan 3rd District Engineering Office	71,000,000	71,000,000	
Isabela 1st District Engineering Office	15,717,000	15,717,000	
Isabela 3rd District Engineering Office	16,900,000	16,900,000	
Nueva Vizcaya 2nd District Engineering Office	104,636,000	104,636,000	

Quirino District Engineering Office	85,050,000	85,050,000	
Region III - Central Luzon	9,200,000	9,200,000	
Nueva Ecija 1st District Engineering Office	9,200,000	9,200,000	
Region IVA - CALABARZON	192,987,000	192,987,000	
Batangas 2nd District Engineering Office	100,987,000	100,987,000	
Cavite District Engineering Office	38,000,000	38,000,000	
Laguna 1st District Engineering Office	34,000,000	34,000,000	
Rizal 1st District Engineering Office	20,000,000	20,000,000	
Region IVB - MIMAROPA	221,550,000	221,550,000	
Palawan 1st District Engineering Office	114,128,000	114,128,000	
Palawan 2nd District Engineering Office	27,370,000	27,370,000	
Palawan 3rd District Engineering Office	35,000,000	35,000,000	
Romblon District Engineering Office	29,252,000	29,252,000	
Southern Mindoro District Engineering Office	15,800,000	15,800,000	
Region V - Bicol	176,464,000	176,464,000	
Camarines Sur 5th District Engineering Office	88,074,000	88,074,000	
Catanduanes District Engineering Office	29,920,000	29,920,000	
Masbate 2nd District Engineering Office	50,000,000	50,000,000	
Sorsogon 2nd District Engineering Office	8,470,000	8,470,000	
Region VI - Western Visayas	179,700,000	179,700,000	
Antique District Engineering Office	29,000,000	29,000,000	
Iloilo 2nd District Engineering Office	27,575,000	27,575,000	
Iloilo 4th District Engineering Office	40,000,000	40,000,000	
Iloilo 6th District Engineering Office	83,125,000	83,125,000	
Negros Island Region (NIR)	60,779,000	60,779,000	
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000	
Negros Oriental 1st District Engineering Office	29,429,000	29,429,000	
Negros Oriental 2nd District Engineering Office	21,350,000	21,350,000	

Region VII - Central Visayas	57,000,000	57,000,000	
Bohol 1st District Engineering Office	17,000,000	17,000,000	
Bohol 3rd District Engineering Office	40,000,000	40,000,000	
Region VIII - Eastern Visayas	209,746,000	209,746,000	
Leyte 3rd District Engineering Office	94,746,000	94,746,000	
Samar 1st District Engineering Office	65,000,000	65,000,000	
Southern Leyte 2nd District Engineering Office	50,000,000	50,000,000	
Region IX - Zamboanga Peninsula	192,101,000	192,101,000	
Zamboanga del Norte 2nd District Engineering Office	60,000,000	60,000,000	
Zamboanga del Sur 1st District Engineering Office	20,500,000	20,500,000	
Zamboanga del Sur 2nd District Engineering Office	72,000,000	72,000,000	
Zamboanga Sibugay 1st District Engineering Office	39,601,000	39,601,000	
Region X - Northern Mindanao	257,461,000	257,461,000	
Bukidnon 1st District Engineering Office	50,000,000	50,000,000	
Bukidnon 3rd District Engineering Office	102,000,000	102,000,000	
Iligan City District Engineering Office	20,000,000	20,000,000	
Lanao del Norte 1st District Engineering Office	23,500,000	23,500,000	
Lanao del Norte 2nd District Engineering Office	61,961,000	61,961,000	
Region XI - Davao	369,528,000	369,528,000	
Davao City 3rd District Engineering Office	298,100,000	298,100,000	
Davao Occidental District Engineering Office	71,428,000	71,428,000	
Region XII - SOCCSKSARGEN	243,085,000	243,085,000	
Cotabato 1st District Engineering Office	74,190,000	74,190,000	
Sarangani District Engineering Office	62,727,000	62,727,000	

South Cotabato 2nd District			
Engineering Office	106,168,000	106,168,000	
Region XIII - Caraga	318,441,000	318,441,000	
Agusan del Norte District			
Engineering Office	94,500,000	94,500,000	
Agusan del Sur 1st District			
Engineering Office	43,300,000	43,300,000	
Butuan City District			
Engineering Office	169,141,000	169,141,000	
Surigao del Norte 2nd District			
Engineering Office	11,500,000	11,500,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	8,308,663,000	8,308,663,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	8,308,663,000	8,308,663,000	
National Capital Region (NCR)	6,236,550,000	6,236,550,000	
Central Office	6,236,550,000	6,236,550,000	
Region I - Ilocos	324,909,000	324,909,000	
Ilocos Sur 1st District Engineering Office	33,077,000	33,077,000	
Ilocos Sur 2nd District Engineering Office	10,000,000	10,000,000	
La Union 1st District Engineering Office	78,750,000	78,750,000	
La Union 2nd District Engineering Office	57,675,000	57,675,000	
Pangasinan 2nd District Engineering Office	45,407,000	45,407,000	
Pangasinan 3rd District Engineering Office	100,000,000	100,000,000	
Cordillera Administrative Region (CAR)	12,350,000	12,350,000	
Baguio City District Engineering Office	9,000,000	9,000,000	
Lower Kalinga District Engineering Office	3,350,000	3,350,000	
Region III - Central Luzon	115,042,000	115,042,000	
Bulacan 1st District Engineering Office	25,000,000	25,000,000	
Nueva Ecija 2nd District Engineering Office	16,955,000	16,955,000	
Pampanga 2nd District Engineering Office	23,087,000	23,087,000	
Tarlac 2nd District Engineering Office	50,000,000	50,000,000	

Region IVA - CALABARZON	344,237,000	344,237,000	
Batangas 2nd District Engineering Office	10,000,000	10,000,000	
Cavite District Engineering Office	137,271,000	137,271,000	
Cavite Third District Engineering Office	58,635,000	58,635,000	
Laguna 1st District Engineering Office	6,557,000	6,557,000	
Laguna 2nd District Engineering Office	71,677,000	71,677,000	
Laguna 3rd District Engineering Office	20,097,000	20,097,000	
Rizal 1st District Engineering Office	40,000,000	40,000,000	
Region V - Bicol	12,000,000	12,000,000	
Camarines Norte District Engineering Office	12,000,000	12,000,000	
Region VI - Western Visayas	33,399,000	33,399,000	
Capiz 1st District Engineering Office	3,899,000	3,899,000	
Capiz 2nd District Engineering Office	29,500,000	29,500,000	
Negros Island Region (NIR)	168,041,000	168,041,000	
Bacolod City District Engineering Office	23,808,000	23,808,000	
Negros Occidental 1st District Engineering Office	45,104,000	45,104,000	
Negros Occidental 2nd District Engineering Office	8,800,000	8,800,000	
Negros Occidental 5th District Engineering Office	47,660,000	47,660,000	
Negros Oriental 1st District Engineering Office	5,712,000	5,712,000	
Negros Oriental 3rd District Engineering Office	36,957,000	36,957,000	
Region VII - Central Visayas	413,000,000	413,000,000	
Cebu 1st District Engineering Office	258,000,000	258,000,000	
Cebu 2nd District Engineering Office	40,000,000	40,000,000	
Cebu 6th District Engineering Office	115,000,000	115,000,000	
Region VIII - Eastern Visayas	70,000,000	70,000,000	
Leyte 1st District Engineering Office	55,000,000	55,000,000	
Leyte 4th District Engineering Office	15,000,000	15,000,000	

Region IX - Zamboanga Peninsula	178,294,000	178,294,000	
Zamboanga del Norte 1st District Engineering Office	10,383,000	10,383,000	
Zamboanga del Norte 2nd District Engineering Office	165,411,000	165,411,000	
Zamboanga Sibugay 2nd District Engineering Office	2,500,000	2,500,000	
Region X - Northern Mindanao	361,930,000	361,930,000	
Bukidnon 2nd District Engineering Office	35,500,000	35,500,000	
Bukidnon 3rd District Engineering Office	3,000,000	3,000,000	
Cagayan de Oro City 2nd District Engineering Office	56,068,000	56,068,000	
Iligan City District Engineering Office	18,089,000	18,089,000	
Lanao del Norte 1st District Engineering Office	102,601,000	102,601,000	
Lanao del Norte 2nd District Engineering Office	48,730,000	48,730,000	
Misamis Occidental District Engineering Office	64,042,000	64,042,000	
Misamis Oriental 2nd District Engineering Office	33,900,000	33,900,000	
Region XII - SOCCSKSARGEN	14,269,000	14,269,000	
Cotabato 1st District Engineering Office	11,000,000	11,000,000	
Sultan Kudarat 1st District Engineering Office	3,269,000	3,269,000	
Region XIII - Caraga	24,642,000	24,642,000	
Agusan del Norte District Engineering Office	24,642,000	24,642,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	6,357,649,000	6,357,649,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	6,357,649,000	6,357,649,000	
National Capital Region (NCR)	3,522,932,000	3,522,932,000	
Central Office	3,522,932,000	3,522,932,000	
Region I - Ilocos	194,716,000	194,716,000	
La Union 1st District Engineering Office	15,150,000	15,150,000	
La Union 2nd District Engineering Office	27,703,000	27,703,000	
Pangasinan 1st District Engineering Office	21,000,000	21,000,000	
Pangasinan 2nd District Engineering Office	88,863,000	88,863,000	
Pangasinan 4th District Engineering Office	42,000,000	42,000,000	

Cordillera Administrative Region (CAR)	217,962,000	217,962,000	
Apayao 1st District			
Engineering Office	14,500,000	14,500,000	
Baguio City District			
Engineering Office	9,000,000	9,000,000	
Benguet 2nd District			
Engineering Office	15,160,000	15,160,000	
Ifugao 1st District			
Engineering Office	62,492,000	62,492,000	
Ifugao 2nd District			
Engineering Office	21,410,000	21,410,000	
Lower Kalinga District			
Engineering Office	21,500,000	21,500,000	
Mountain Province First District			
Engineering Office	57,900,000	57,900,000	
Upper Kalinga District			
Engineering Office	16,000,000	16,000,000	
Region II - Cagayan Valley	73,431,000	73,431,000	
Cagayan 1st District			
Engineering Office	58,000,000	58,000,000	
Nueva Vizcaya 2nd District			
Engineering Office	7,270,000	7,270,000	
Quirino District			
Engineering Office	8,161,000	8,161,000	
Region III - Central Luzon	272,690,000	272,690,000	
Bataan 1st District			
Engineering Office	30,000,000	30,000,000	
Bataan 2nd District			
Engineering Office	31,901,000	31,901,000	
Bataan 3rd District			
Engineering Office	41,586,000	41,586,000	
Bulacan 1st District			
Engineering Office	48,825,000	48,825,000	
Nueva Ecija 1st District			
Engineering Office	47,500,000	47,500,000	
Nueva Ecija 2nd District			
Engineering Office	15,878,000	15,878,000	
Pampanga 2nd District			
Engineering Office	47,000,000	47,000,000	

	Zambales 2nd District		
	Engineering Office	10,000,000	10,000,000
	Region IVA - CALABARZON	513,506,000	513,506,000
	Batangas 1st District		
	Engineering Office	95,478,000	95,478,000
	Batangas 2nd District		
	Engineering Office	10,000,000	10,000,000
	Batangas 3rd District		
	Engineering Office	27,000,000	27,000,000
	Batangas 4th District		
	Engineering Office	69,000,000	69,000,000
	Cavite 2nd District		
	Engineering Office	119,528,000	119,528,000
	Laguna 1st District		
	Engineering Office	7,500,000	7,500,000
	Quezon 1st District		
	Engineering Office	50,000,000	50,000,000
	Quezon 3rd District		
	Engineering Office	115,000,000	115,000,000
	Rizal 1st District		
	Engineering Office	20,000,000	20,000,000
	Region IVB - MIMAROPA	237,082,000	237,082,000
	Mindoro Occidental District		
	Engineering Office	12,100,000	12,100,000
	Mindoro Oriental District		
	Engineering Office	1,979,000	1,979,000
	Palawan 2nd District		
	Engineering Office	71,512,000	71,512,000
	Palawan 3rd District		
	Engineering Office	50,000,000	50,000,000
	Romblon District		
	Engineering Office	16,623,000	16,623,000
	Southern Mindoro District		
	Engineering Office	84,868,000	84,868,000
	Region V - Bicol	171,457,000	171,457,000
	Albay 1st District		
	Engineering Office	71,571,000	71,571,000
	Albay 2nd District		
	Engineering Office	67,386,000	67,386,000

	Camarines Norte District		
	Engineering Office	17,500,000	17,500,000
	Camarines Sur 4th District		
	Engineering Office	15,000,000	15,000,000
	Region VI - Western Visayas	300,415,000	300,415,000
	Aklan District		
	Engineering Office	90,737,000	90,737,000
	Capiz 1st District		
	Engineering Office	5,300,000	5,300,000
	Guimaras District		
	Engineering Office	33,091,000	33,091,000
	Iloilo 2nd District		
	Engineering Office	10,000,000	10,000,000
	Iloilo 3rd District		
	Engineering Office	116,913,000	116,913,000
	Iloilo City District		
	Engineering Office	44,374,000	44,374,000
	Negros Island Region (NIR)	220,460,000	220,460,000
	Negros Occidental 4th District		
	Engineering Office	58,325,000	58,325,000
	Negros Oriental 1st District		
	Engineering Office	26,000,000	26,000,000
	Negros Oriental 2nd District		
	Engineering Office	43,633,000	43,633,000
	Negros Oriental 3rd District		
	Engineering Office	45,000,000	45,000,000
	Siquijor District		
	Engineering Office	47,502,000	47,502,000
	Region VII - Central Visayas	107,987,000	107,987,000
	Bohol 1st District		
	Engineering Office	12,325,000	12,325,000
	Bohol 3rd District		
	Engineering Office	12,662,000	12,662,000
	Cebu 1st District		
	Engineering Office	43,000,000	43,000,000
	Cebu 5th District		
	Engineering Office	40,000,000	40,000,000

1	Region VIII - Eastern Visayas	167,385,000	167,385,000	1
2				2
3	Biliran District			3
4	Engineering Office	50,000,000	50,000,000	4
5				5
6	Leyte 4th District			6
7	Engineering Office	24,035,000	24,035,000	7
8				8
9	Northern Samar 1st District			9
10	Engineering Office	34,290,000	34,290,000	10
11				11
12	Northern Samar 2nd District			12
13	Engineering Office	8,000,000	8,000,000	13
14				14
15	Southern Leyte 2nd District			15
16	Engineering Office	7,060,000	7,060,000	16
17				17
18	Tacloban City District			18
19	Engineering Office	44,000,000	44,000,000	19
20				20
21	Region IX - Zamboanga Peninsula	52,683,000	52,683,000	21
22				22
23	Zamboanga del Norte 1st District			23
24	Engineering Office	32,683,000	32,683,000	24
25				25
26	Zamboanga del Norte 2nd District			26
27	Engineering Office	20,000,000	20,000,000	27
28				28
29	Region X - Northern Mindanao	61,537,000	61,537,000	29
30				30
31	Cagayan De Oro City 1st			31
32	District Engineering Office	7,000,000	7,000,000	32
33				33
34	Cagayan De Oro City 2nd			34
35	Engineering Office	46,500,000	46,500,000	35
36				36
37	Lanao del Norte 1st			37
38	Engineering Office	4,586,000	4,586,000	38
39				39
40	Misamis Occidental District			40
41	Engineering Office	3,451,000	3,451,000	41
42				42
43	Region XI - Davao	27,672,000	27,672,000	43
44				44
45	Davao City 3rd District			45
46	Engineering Office	13,672,000	13,672,000	46
47				47
48	Davao City District			48
49	Engineering Office	14,000,000	14,000,000	49
50				50
51	Region XII - SOCCSKSARGEN	158,463,000	158,463,000	51
52				52
53	Cotabato 1st District			53
54	Engineering Office	16,000,000	16,000,000	54
55				55
56	South Cotabato 1st District			56
57	Engineering Office	48,950,000	48,950,000	57

South Cotabato 2nd District			
Engineering Office	33,587,000	33,587,000	
Sultan Kudarat 1st District			
Engineering Office	40,500,000	40,500,000	
Sultan Kudarat 2nd District			
Engineering Office	19,426,000	19,426,000	
Region XIII - Caraga	57,271,000	57,271,000	
Butuan City District			
Engineering Office	57,271,000	57,271,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	5,683,299,000	5,683,299,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	5,683,299,000	5,683,299,000	
National Capital Region (NCR)	4,098,251,000	4,098,251,000	
Central Office	4,059,782,000	4,059,782,000	
Las Piñas-Muntinlupa District Engineering Office	38,469,000	38,469,000	
Region I - Ilocos	122,606,000	122,606,000	
Ilocos Norte 2nd District Engineering Office	2,910,000	2,910,000	
Ilocos Sur 1st District Engineering Office	6,150,000	6,150,000	
La Union 1st District Engineering Office	7,868,000	7,868,000	
Pangasinan 1st District Engineering Office	35,000,000	35,000,000	
Pangasinan 3rd District Engineering Office	70,678,000	70,678,000	
Cordillera Administrative Region (CAR)	182,258,000	182,258,000	
Abra District Engineering Office	2,840,000	2,840,000	
Baguio City District Engineering Office	34,000,000	34,000,000	
Benguet 2nd District Engineering Office	5,030,000	5,030,000	
Ifugao 1st District Engineering Office	87,811,000	87,811,000	
Ifugao 2nd District Engineering Office	13,941,000	13,941,000	
Lower Kalinga District Engineering Office	23,136,000	23,136,000	

	Mountain Province First District		
	Engineering Office	15,500,000	15,500,000
Region II - Cagayan Valley		54,764,000	54,764,000
	Batanes District		
	Engineering Office	36,928,000	36,928,000
	Cagayan 2nd District		
	Engineering Office	13,000,000	13,000,000
	Nueva Vizcaya 2nd District		
	Engineering Office	4,836,000	4,836,000
Region III - Central Luzon		331,102,000	331,102,000
	Bataan 1st District		
	Engineering Office	25,175,000	25,175,000
	Bulacan 1st District		
	Engineering Office	108,444,000	108,444,000
	Bulacan 2nd District		
	Engineering Office	68,533,000	68,533,000
	Nueva Ecija 1st District		
	Engineering Office	52,500,000	52,500,000
	Pampanga 1st District		
	Engineering Office	10,700,000	10,700,000
	Pampanga 2nd District		
	Engineering Office	18,750,000	18,750,000
	Tarlac 2nd District		
	Engineering Office	47,000,000	47,000,000
Region IVA - CALABARZON		223,358,000	223,358,000
	Cavite 2nd District		
	Engineering Office	8,459,000	8,459,000
	Cavite Third District		
	Engineering Office	39,970,000	39,970,000
	Laguna 2nd District		
	Engineering Office	33,968,000	33,968,000
	Quezon 1st District		
	Engineering Office	36,000,000	36,000,000
	Rizal 1st District		
	Engineering Office	76,000,000	76,000,000
	Rizal 2nd District		
	Engineering Office	28,961,000	28,961,000

Region IVB - MIMAROPA	53,500,000	53,500,000	
Palawan 1st District			
Engineering Office	53,500,000	53,500,000	
Region V - Bicol	134,464,000	134,464,000	
Camarines Norte District			
Engineering Office	24,979,000	24,979,000	
Camarines Sur 3rd District			
Engineering Office	20,532,000	20,532,000	
Camarines Sur 5th District			
Engineering Office	5,000,000	5,000,000	
Catanduanes District			
Engineering Office	83,953,000	83,953,000	
Region VI - Western Visayas	175,499,000	175,499,000	
Iloilo 2nd District			
Engineering Office	22,500,000	22,500,000	
Iloilo 6th District			
Engineering Office	22,000,000	22,000,000	
Iloilo City District			
Engineering Office	130,999,000	130,999,000	
Negros Island Region (NIR)	71,294,000	71,294,000	
Bacolod City District			
Engineering Office	30,000,000	30,000,000	
Negros Occidental 4th District			
Engineering Office	34,892,000	34,892,000	
Negros Oriental 1st District			
Engineering Office	6,402,000	6,402,000	
Region VII - Central Visayas	88,648,000	88,648,000	
Bohol 1st District			
Engineering Office	33,000,000	33,000,000	
Cebu 6th District			
Engineering Office	40,000,000	40,000,000	
Cebu City District			
Engineering Office	15,648,000	15,648,000	
Region VIII - Eastern Visayas	2,415,000	2,415,000	
Northern Samar 1st District			
Engineering Office	2,415,000	2,415,000	

Region IX - Zamboanga Peninsula	21,482,000	21,482,000	
Zamboanga del Sur 2nd District Engineering Office	4,500,000	4,500,000	
Zamboanga Sibugay 1st District Engineering Office	16,982,000	16,982,000	
Region X - Northern Mindanao	55,591,000	55,591,000	
Bukidnon 2nd District Engineering Office	18,200,000	18,200,000	
Bukidnon 3rd District Engineering Office	17,000,000	17,000,000	
Iligan City District Engineering Office	18,691,000	18,691,000	
Lanao del Norte 2nd District Engineering Office	1,700,000	1,700,000	
Region XIII - Caraga	68,067,000	68,067,000	
Agusan del Norte District Engineering Office	37,935,000	37,935,000	
Surigao del Norte 1st District Engineering Office	30,132,000	30,132,000	
NETWORK DEVELOPMENT PROGRAM	108,513,417,000	108,513,417,000	
Road Widening - Primary Roads	15,740,082,000	15,740,082,000	
Road Widening - Primary Roads	15,740,082,000	15,740,082,000	
National Capital Region (NCR)	13,877,920,000	13,877,920,000	
Central Office	13,877,920,000	13,877,920,000	
Region I - Ilocos	109,095,000	109,095,000	
Ilocos Sur 2nd District Engineering Office	6,090,000	6,090,000	
La Union 2nd District Engineering Office	53,005,000	53,005,000	
Pangasinan 3rd District Engineering Office	50,000,000	50,000,000	
Cordillera Administrative Region (CAR)	48,719,000	48,719,000	
Lower Kalinga District Engineering Office	48,719,000	48,719,000	

Region II - Cagayan Valley	65,414,000	65,414,000	
Cagayan 2nd District			
Engineering Office	40,000,000	40,000,000	
Isabela 2nd District			
Engineering Office	25,414,000	25,414,000	
Region III - Central Luzon	8,034,000	8,034,000	
Nueva Ecija 1st District			
Engineering Office	8,034,000	8,034,000	
Region IVA - CALABARZON	72,940,000	72,940,000	
Cavite District			
Engineering Office	20,335,000	20,335,000	
Laguna 3rd District			
Engineering Office	15,865,000	15,865,000	
Quezon 4th District			
Engineering Office	36,740,000	36,740,000	
Negros Island Region (NIR)	575,833,000	575,833,000	
Negros Occidental 2nd District			
Engineering Office	45,477,000	45,477,000	
Negros Occidental 4th District			
Engineering Office	10,780,000	10,780,000	
Negros Occidental 5th District			
Engineering Office	186,990,000	186,990,000	
Negros Oriental 2nd District			
Engineering Office	234,569,000	234,569,000	
Negros Oriental 3rd District			
Engineering Office	98,017,000	98,017,000	
Region VII - Central Visayas	49,910,000	49,910,000	
Cebu 3rd District			
Engineering Office	24,786,000	24,786,000	
Cebu 5th District			
Engineering Office	18,749,000	18,749,000	
Cebu 6th District			
Engineering Office	6,375,000	6,375,000	
Region IX - Zamboanga Peninsula	266,043,000	266,043,000	
Zamboanga del Norte 2nd			
District Engineering Office	56,085,000	56,085,000	
Zamboanga del Norte 3rd			
District Engineering Office	148,794,000	148,794,000	

	Zamboanga del Sur 1st		
	District Engineering Office	61,164,000	61,164,000
	Region X - Northern Mindanao	437,994,000	437,994,000
	Bukidnon 2nd District		
	Engineering Office	2,127,000	2,127,000
	Bukidnon 3rd District		
	Engineering Office	39,699,000	39,699,000
	Bukidnon 4th District		
	Engineering Office	71,568,000	71,568,000
	Misamis Occidental 2nd District		
	Engineering Office	200,000,000	200,000,000
	Misamis Occidental District		
	Engineering Office	16,280,000	16,280,000
	Misamis Oriental 2nd District		
	Engineering Office	108,320,000	108,320,000
	Region XI - Davao	176,509,000	176,509,000
	Davao de Oro 1st District		
	Engineering Office	166,279,000	166,279,000
	Davao Oriental 2nd District		
	Engineering Office	10,230,000	10,230,000
	Region XII - SOCCSKSARGEN	47,201,000	47,201,000
	Cotabato 2nd District		
	Engineering Office	18,400,000	18,400,000
	Cotabato 3rd District		
	Engineering Office	28,801,000	28,801,000
	Region XIII - Caraga	4,470,000	4,470,000
	Agusan del Norte District		
	Engineering Office	4,470,000	4,470,000
	Road Widening - Secondary Roads	21,680,673,000	21,680,673,000
	Road Widening - Secondary Roads	21,680,673,000	21,680,673,000
	National Capital Region (NCR)	15,601,207,000	15,601,207,000
	Central Office	15,551,207,000	15,551,207,000
	Metro Manila 1st District		
	Engineering Office	50,000,000	50,000,000
	Region I - Ilocos	270,860,000	270,860,000
	Pangasinan 1st District		
	Engineering Office	196,230,000	196,230,000

	Pangasinan 2nd District		
	Engineering Office	24,630,000	24,630,000
	Pangasinan 3rd District		
	Engineering Office	50,000,000	50,000,000
Cordillera Administrative Region (CAR)		70,784,000	70,784,000
	Apayao 2nd District		
	Engineering Office	42,100,000	42,100,000
	Baguio City District		
	Engineering Office	28,684,000	28,684,000
Region II - Cagayan Valley		127,521,000	127,521,000
	Cagayan 1st District		
	Engineering Office	23,630,000	23,630,000
	Quirino District		
	Engineering Office	103,891,000	103,891,000
Region III - Central Luzon		179,540,000	179,540,000
	Bataan 2nd District		
	Engineering Office	20,055,000	20,055,000
	Bulacan 1st District		
	Engineering Office	34,485,000	34,485,000
	Zambales 1st District		
	Engineering Office	125,000,000	125,000,000
Region IVA - CALABARZON		574,122,000	574,122,000
	Batangas 1st District		
	Engineering Office	39,556,000	39,556,000
	Batangas 3rd District		
	Engineering Office	41,300,000	41,300,000
	Cavite 2nd District		
	Engineering Office	32,275,000	32,275,000
	Cavite District		
	Engineering Office	21,601,000	21,601,000
	Cavite Third District		
	Engineering Office	46,012,000	46,012,000
	Laguna 1st District		
	Engineering Office	75,323,000	75,323,000
	Quezon 2nd District		
	Engineering Office	201,512,000	201,512,000
	Quezon 4th District		
	Engineering Office	82,000,000	82,000,000

	Rizal 2nd District		
	Engineering Office	34,543,000	34,543,000
Region IVB - MIMAROPA		375,714,000	375,714,000
	Mindoro Occidental District		
	Engineering Office	90,000,000	90,000,000
	Mindoro Oriental District		
	Engineering Office	24,973,000	24,973,000
	Palawan 1st District		
	Engineering Office	40,466,000	40,466,000
	Palawan 2nd District		
	Engineering Office	10,400,000	10,400,000
	Palawan 3rd District		
	Engineering Office	44,056,000	44,056,000
	Southern Mindoro District		
	Engineering Office	165,819,000	165,819,000
Region V - Bicol		1,150,554,000	1,150,554,000
	Albay 1st District		
	Engineering Office	61,652,000	61,652,000
	Albay 2nd District		
	Engineering Office	14,950,000	14,950,000
	Albay 3rd District		
	Engineering Office	96,997,000	96,997,000
	Camarines Sur 2nd District		
	Engineering Office	29,279,000	29,279,000
	Camarines Sur 5th District		
	Engineering Office	115,153,000	115,153,000
	Masbate 2nd District		
	Engineering Office	411,261,000	411,261,000
	Masbate 3rd District		
	Engineering Office	385,733,000	385,733,000
	Sorsogon District		
	Engineering Office	35,529,000	35,529,000
Region VI - Western Visayas		507,805,000	507,805,000
	Aklan District		
	Engineering Office	258,276,000	258,276,000
	Antique District		
	Engineering Office	45,000,000	45,000,000
	Capiz 1st District		
	Engineering Office	24,791,000	24,791,000

	Capiz 2nd District		
	Engineering Office	73,586,000	73,586,000
	Guimaras District		
	Engineering Office	33,409,000	33,409,000
	Iloilo 1st District		
	Engineering Office	28,590,000	28,590,000
	Iloilo 2nd District		
	Engineering Office	44,153,000	44,153,000
Negros Island Region (NIR)		158,229,000	158,229,000
	Bacolod City District		
	Engineering Office	33,686,000	33,686,000
	Negros Occidental 1st District		
	Engineering Office	45,052,000	45,052,000
	Negros Occidental 3rd District		
	Engineering Office	67,891,000	67,891,000
	Negros Occidental 4th District		
	Engineering Office	2,100,000	2,100,000
	Siquijor District		
	Engineering Office	9,500,000	9,500,000
Region VII - Central Visayas		228,200,000	228,200,000
	Bohol 2nd District		
	Engineering Office	146,310,000	146,310,000
	Bohol 3rd District		
	Engineering Office	16,157,000	16,157,000
	Cebu 4th District		
	Engineering Office	19,448,000	19,448,000
	Cebu 5th District		
	Engineering Office	46,285,000	46,285,000
Region VIII - Eastern Visayas		999,371,000	999,371,000
	Biliran District		
	Engineering Office	160,000,000	160,000,000
	Eastern Samar District		
	Engineering Office	293,226,000	293,226,000
	Leyte 3rd District		
	Engineering Office	27,178,000	27,178,000
	Leyte 4th District		
	Engineering Office	42,298,000	42,298,000
	Northern Samar 2nd District		
	Engineering Office	129,681,000	129,681,000

	Samar 1st District		
	Engineering Office	169,508,000	169,508,000
	Samar 2nd District		
	Engineering Office	39,000,000	39,000,000
	Southern Leyte 1st District		
	Engineering Office	43,782,000	43,782,000
	Tacloban City District		
	Engineering Office	94,698,000	94,698,000
	Region IX - Zamboanga Peninsula	194,708,000	194,708,000
	Zamboanga City 1st District		
	Engineering Office	7,000,000	7,000,000
	Zamboanga City 2nd District		
	Engineering Office	42,561,000	42,561,000
	Zamboanga del Norte 4th District		
	Engineering Office	145,147,000	145,147,000
	Region X - Northern Mindanao	146,129,000	146,129,000
	Bukidnon 3rd District		
	Engineering Office	69,341,000	69,341,000
	Camiguin District		
	Engineering Office	14,763,000	14,763,000
	Misamis Occidental District		
	Engineering Office	36,000,000	36,000,000
	Misamis Oriental 2nd District		
	Engineering Office	26,025,000	26,025,000
	Region XI - Davao	450,952,000	450,952,000
	Davao City District		
	Engineering Office	6,692,000	6,692,000
	Davao de Oro 1st District		
	Engineering Office	75,067,000	75,067,000
	Davao de Oro 2nd District		
	Engineering Office	116,730,000	116,730,000
	Davao del Norte 2nd District		
	Engineering Office	72,463,000	72,463,000
	Davao Oriental 1st District		
	Engineering Office	180,000,000	180,000,000
	Region XII - SOCCSKSARGEN	321,487,000	321,487,000
	Cotabato 3rd District		
	Engineering Office	97,007,000	97,007,000

	Sarangani District		
	Engineering Office	46,553,000	46,553,000
	South Cotabato 1st District		
	Engineering Office	110,408,000	110,408,000
	Sultan Kudarat 1st District		
	Engineering Office	30,000,000	30,000,000
	Sultan Kudarat 2nd District		
	Engineering Office	37,519,000	37,519,000
Region XIII - Caraga		323,490,000	323,490,000
	Agusan del Sur 1st District		
	Engineering Office	50,000,000	50,000,000
	Surigao del Norte 1st District		
	Engineering Office	43,580,000	43,580,000
	Surigao del Norte 2nd District		
	Engineering Office	159,910,000	159,910,000
	Surigao del Sur 1st District		
	Engineering Office	70,000,000	70,000,000
Road Widening - Tertiary Roads		7,168,049,000	7,168,049,000
Road Widening - Tertiary Roads		7,168,049,000	7,168,049,000
National Capital Region (NCR)		5,761,623,000	5,761,623,000
	Central Office	5,761,623,000	5,761,623,000
Region I - Ilocos		34,766,000	34,766,000
	Pangasinan 1st District		
	Engineering Office	34,766,000	34,766,000
Cordillera Administrative Region (CAR)		146,602,000	146,602,000
	Abra District		
	Engineering Office	100,000,000	100,000,000
	Baguio City District		
	Engineering Office	20,200,000	20,200,000
	Lower Kalinga District		
	Engineering Office	26,402,000	26,402,000
Region II - Cagayan Valley		34,058,000	34,058,000
	Isabela 3rd District		
	Engineering Office	31,019,000	31,019,000
	Quirino District		
	Engineering Office	3,039,000	3,039,000

1	Region III - Central Luzon	101,790,000	101,790,000	1
2				2
3	Bataan 2nd District			3
4	Engineering Office	49,000,000	49,000,000	4
5				5
6	Bulacan 1st District			6
7	Engineering Office	3,770,000	3,770,000	7
8				8
9	Bulacan 2nd District			9
10	Engineering Office	49,020,000	49,020,000	10
11				11
12	Region IVA - CALABARZON	383,800,000	383,800,000	12
13				13
14	Batangas 3rd District			14
15	Engineering Office	48,800,000	48,800,000	15
16				16
17	Cavite District			17
18	Engineering Office	14,172,000	14,172,000	18
19				19
20	Cavite Third District			20
21	Engineering Office	9,184,000	9,184,000	21
22				22
23	Laguna 2nd District			23
24	Engineering Office	8,265,000	8,265,000	24
25				25
26	Quezon 2nd District			26
27	Engineering Office	65,298,000	65,298,000	27
28				28
29	Rizal 2nd District			29
30	Engineering Office	238,081,000	238,081,000	30
31				31
32	Region V - Bicol	56,246,000	56,246,000	32
33				33
34	Camarines Sur 3rd District			34
35	Engineering Office	27,805,000	27,805,000	35
36				36
37	Masbate 2nd District			37
38	Engineering Office	28,441,000	28,441,000	38
39				39
40	Region VI - Western Visayas	1,958,000	1,958,000	40
41				41
42	Iloilo 6th District			42
43	Engineering Office	1,958,000	1,958,000	43
44				44
45	Negros Island Region (NIR)	58,729,000	58,729,000	45
46				46
47	Bacolod City District			47
48	Engineering Office	26,106,000	26,106,000	48
49				49
50	Negros Oriental 2nd			50
51	District Engineering Office	32,623,000	32,623,000	51
52				52
53	Region VII - Central Visayas	50,000,000	50,000,000	53
54				54
55	Bohol 1st District			55
56	Engineering Office	50,000,000	50,000,000	56

Region VIII - Eastern Visayas	108,112,000	108,112,000	
Leyte 1st District Engineering Office	7,544,000	7,544,000	
Leyte 5th District Engineering Office	24,716,000	24,716,000	
Samar 1st District Engineering Office	14,426,000	14,426,000	
Samar 2nd District Engineering Office	52,209,000	52,209,000	
Tacloban City District Engineering Office	9,217,000	9,217,000	
Region IX - Zamboanga Peninsula	253,429,000	253,429,000	
Zamboanga del Norte 1st District Engineering Office	41,657,000	41,657,000	
Zamboanga del Sur 1st District Engineering Office	92,939,000	92,939,000	
Zamboanga del Sur 2nd District Engineering Office	13,719,000	13,719,000	
Zamboanga Sibugay 1st District Engineering Office	71,507,000	71,507,000	
Zamboanga Sibugay 2nd District Engineering Office	33,607,000	33,607,000	
Region X - Northern Mindanao	46,312,000	46,312,000	
Bukidnon 2nd District Engineering Office	11,818,000	11,818,000	
Bukidnon 4th District Engineering Office	34,494,000	34,494,000	
Region XII - SOCCSKSARGEN	30,624,000	30,624,000	
Cotabato 2nd District Engineering Office	30,624,000	30,624,000	
Region XIII - Caraga	100,000,000	100,000,000	
Agusan del Sur 1st District Engineering Office	100,000,000	100,000,000	
Construction of By-Pass and Diversion Roads	43,488,233,000	43,488,233,000	
Construction of By-Pass and Diversion Roads	43,488,233,000	43,488,233,000	
National Capital Region (NCR)	38,352,860,000	38,352,860,000	
Central Office	38,352,860,000	38,352,860,000	

Region I - Ilocos	140,000,000	140,000,000	
Ilocos Norte 1st District			
Engineering Office	30,000,000	30,000,000	
Ilocos Norte 2nd District			
Engineering Office	30,000,000	30,000,000	
La Union 2nd District			
Engineering Office	50,000,000	50,000,000	
Pangasinan 2nd District			
Engineering Office	30,000,000	30,000,000	
Cordillera Administrative Region (CAR)	169,981,000	169,981,000	
Baguio City District			
Engineering Office	100,000,000	100,000,000	
Ifugao 2nd District			
Engineering Office	39,981,000	39,981,000	
Upper Kalinga District			
Engineering Office	30,000,000	30,000,000	
Region II - Cagayan Valley	245,000,000	245,000,000	
Cagayan 2nd District			
Engineering Office	25,000,000	25,000,000	
Isabela 2nd District			
Engineering Office	50,000,000	50,000,000	
Isabela 3rd District			
Engineering Office	20,000,000	20,000,000	
Isabela 4th District			
Engineering Office	150,000,000	150,000,000	
Region III - Central Luzon	90,000,000	90,000,000	
Tarlac 2nd District			
Engineering Office	20,000,000	20,000,000	
Tarlac District Engineering Office	20,000,000	20,000,000	
Zambales 2nd District			
Engineering Office	50,000,000	50,000,000	
Region IVA - CALABARZON	465,000,000	465,000,000	
Batangas 3rd District Engineering Office	40,000,000	40,000,000	
Batangas 4th District Engineering Office	100,000,000	100,000,000	
Cavite Third District Engineering Office	50,000,000	50,000,000	
Laguna 1st District Engineering Office	135,000,000	135,000,000	

	Quezon 1st District Engineering Office	30,000,000	30,000,000
	Quezon 3rd District Engineering Office	110,000,000	110,000,000
	Region V - Bicol	493,000,000	493,000,000
	Albay 1st District Engineering Office	150,000,000	150,000,000
	Albay 3rd District Engineering Office	50,000,000	50,000,000
	Camarines Sur 2nd District Engineering Office	100,000,000	100,000,000
	Camarines 3rd District Engineering Office	50,000,000	50,000,000
	Camarines 4th District Engineering Office	43,000,000	43,000,000
	Sorsogon 2nd District Engineering Office	100,000,000	100,000,000
	Region VI - Western Visayas	596,000,000	596,000,000
	Aklan District Engineering Office	90,000,000	90,000,000
	Antique District Engineering Office	20,000,000	20,000,000
	Capiz 1st District Engineering Office	150,000,000	150,000,000
	Capiz 2nd District Engineering Office	10,000,000	10,000,000
	Iloilo 2nd District Engineering Office	86,000,000	86,000,000
	Iloilo 4th District Engineering Office	50,000,000	50,000,000
	Iloilo 6th District Engineering Office	90,000,000	90,000,000
	Iloilo City District Engineering Office	100,000,000	100,000,000
	Negros Island Region (NIR)	90,000,000	90,000,000
	Negros Oriental 2nd District Engineering Office	40,000,000	40,000,000
	Negros Oriental 3rd District Engineering Office	50,000,000	50,000,000
	Region VIII - Eastern Visayas	344,201,000	344,201,000
	Leyte 3rd District Engineering Office	50,000,000	50,000,000
	Leyte 5th District Engineering Office	164,201,000	164,201,000

	Samar 2nd District		
	Engineering Office	30,000,000	30,000,000
	Southern Leyte 1st District		
	Engineering Office	100,000,000	100,000,000
	Region IX - Zamboanga Peninsula	392,453,000	392,453,000
	Zamboanga City 2nd District		
	Engineering Office	20,000,000	20,000,000
	Zamboanga del Norte 1st District		
	Engineering Office	40,000,000	40,000,000
	Zamboanga del Norte 2nd District		
	Engineering Office	50,000,000	50,000,000
	Zamboanga del Norte 4th District		
	Engineering Office	10,000,000	10,000,000
	Zamboanga del Sur 1st District		
	Engineering Office	187,453,000	187,453,000
	Zamboanga del Sur 2nd District		
	Engineering Office	70,000,000	70,000,000
	Zamboanga Sibugay 1st District		
	Engineering Office	15,000,000	15,000,000
	Region X - Northern Mindanao	1,334,102,000	1,334,102,000
	Bukidnon 1st District		
	Engineering Office	90,000,000	90,000,000
	Bukidnon 2nd District		
	Engineering Office	20,000,000	20,000,000
	Bukidnon 3rd District		
	Engineering Office	350,000,000	350,000,000
	Bukidnon 4th District		
	Engineering Office	220,000,000	220,000,000
	Cagayan de Oro City 2nd		
	District Engineering Office	34,102,000	34,102,000
	Iligan City District		
	Engineering Office	45,000,000	45,000,000
	Misamis Occidental 2nd District		
	Engineering Office	405,000,000	405,000,000
	Misamis Occidental District		
	Engineering Office	20,000,000	20,000,000
	Misamis Oriental 1st District		
	Engineering Office	50,000,000	50,000,000

	Misamis Oriental 2nd District		
	Engineering Office	100,000,000	100,000,000
	Region XI - Davao	495,251,000	495,251,000
	Davao City 2nd District		
	Engineering Office	50,000,000	50,000,000
	Davao City 3rd District		
	Engineering Office	198,163,000	198,163,000
	Davao City District		
	Engineering Office	67,088,000	67,088,000
	Davao de Oro 1st District		
	Engineering Office	30,000,000	30,000,000
	Davao del Norte 2nd District		
	Engineering Office	50,000,000	50,000,000
	Davao Occidental District		
	Engineering Office	50,000,000	50,000,000
	Davao Oriental 2nd District		
	Engineering Office	50,000,000	50,000,000
	Region XII - SOCCSKSARGEN	80,385,000	80,385,000
	Cotabato 2nd District		
	Engineering Office	27,450,000	27,450,000
	South Cotabato 1st District		
	Engineering Office	13,000,000	13,000,000
	South Cotabato 2nd District		
	Engineering Office	5,000,000	5,000,000
	Sultan Kudarat 1st District		
	Engineering Office	34,935,000	34,935,000
	Region XIII - Caraga	200,000,000	200,000,000
	Agusan del Sur 1st District		
	Engineering Office	50,000,000	50,000,000
	Butuan City District		
	Engineering Office	100,000,000	100,000,000
	Surigao del Sur 1st District		
	Engineering Office	50,000,000	50,000,000
	Construction of Missing Links/New Roads	15,590,573,000	15,590,573,000
	Construction of Missing Links/New Roads	15,590,573,000	15,590,573,000
	National Capital Region (NCR)	14,203,996,000	14,203,996,000
	Central Office	14,155,146,000	14,155,146,000

	Metro Manila 3rd District		
	Engineering Office	48,850,000	48,850,000
Region I - Ilocos		120,000,000	120,000,000
	Ilocos Sur 2nd District		
	Engineering Office	120,000,000	120,000,000
Cordillera Administrative Region (CAR)		317,188,000	317,188,000
	Benguet 1st District Engineering Office	137,496,000	137,496,000
	Ifugao 1st District Engineering Office	48,837,000	48,837,000
	Ifugao 2nd District Engineering Office	5,200,000	5,200,000
	Mountain Province 2nd District		
	Engineering Office	78,000,000	78,000,000
	Mountain Province First District		
	Engineering Office	47,655,000	47,655,000
Region II - Cagayan Valley		105,000,000	105,000,000
	Batanes District Engineering Office	50,000,000	50,000,000
	Cagayan 1st District Engineering Office	15,000,000	15,000,000
	Isabela 2nd District Engineering Office	40,000,000	40,000,000
Region IVA - CALABARZON		120,000,000	120,000,000
	Quezon 3rd District Engineering Office	20,000,000	20,000,000
	Quezon 4th District Engineering Office	100,000,000	100,000,000
Region IVB - MIMAROPA		10,612,000	10,612,000
	Romblon District Engineering Office	10,612,000	10,612,000
Region V - Bicol		229,883,000	229,883,000
	Albay 1st District		
	Engineering Office	50,000,000	50,000,000
	Masbate 1st District		
	Engineering Office	80,000,000	80,000,000
	Masbate 2nd District		
	Engineering Office	99,883,000	99,883,000
Region VI - Western Visayas		25,460,000	25,460,000
	Antique District Engineering Office	25,460,000	25,460,000
Negros Island Region (NIR)		50,000,000	50,000,000
	Negros Occidental 2nd District		
	Engineering Office	50,000,000	50,000,000

Region VIII - Eastern Visayas	45,000,000	45,000,000	
Northern Samar 2nd District Engineering Office	45,000,000	45,000,000	
Region IX - Zamboanga Peninsula	83,434,000	83,434,000	
Zamboanga del Sur 1st District Engineering Office	47,962,000	47,962,000	
Zamboanga del Sur 2nd District Engineering Office	35,472,000	35,472,000	
Region X - Northern Mindanao	180,000,000	180,000,000	
Bukidnon 1st District Engineering Office	40,000,000	40,000,000	
Iligan City District Engineering Office	90,000,000	90,000,000	
Misamis Oriental 2nd District Engineering Office	50,000,000	50,000,000	
Region XI - Davao	50,000,000	50,000,000	
Davao City 2nd District Engineering Office	50,000,000	50,000,000	
Region XIII - Caraga	50,000,000	50,000,000	
Butuan City District Engineering Office	50,000,000	50,000,000	
Construction of Flyovers/Interchanges/ Underpasses/Long Span Bridges	1,056,082,000	1,056,082,000	
Construction of Flyovers/Interchanges/ Underpasses/Long Span Bridges	1,056,082,000	1,056,082,000	
National Capital Region (NCR)	1,006,082,000	1,006,082,000	
Central Office	1,006,082,000	1,006,082,000	
Region IVA - CALABARZON	50,000,000	50,000,000	
Batangas 2nd District Engineering Office	50,000,000	50,000,000	
Off-Carriageway Improvement - Primary Roads	769,343,000	769,343,000	
Off-Carriageway Improvement - Primary Roads	769,343,000	769,343,000	
National Capital Region (NCR)	585,017,000	585,017,000	
Central Office	585,017,000	585,017,000	

Region I - Ilocos	1,521,000	1,521,000	
Ilocos Sur 2nd District			
Engineering Office	1,521,000	1,521,000	
Cordillera Administrative Region (CAR)	8,000,000	8,000,000	
Baguio City District			
Engineering Office	8,000,000	8,000,000	
Region III - Central Luzon	50,481,000	50,481,000	
Bataan 3rd District			
Engineering Office	50,481,000	50,481,000	
Region IVA - CALABARZON	11,956,000	11,956,000	
Laguna 3rd District			
Engineering Office	11,956,000	11,956,000	
Negros Island Region (NIR)	24,115,000	24,115,000	
Negros Occidental 5th District			
Engineering Office	24,115,000	24,115,000	
Region X - Northern Mindanao	88,253,000	88,253,000	
Bukidnon 3rd District			
Engineering Office	20,835,000	20,835,000	
Cagayan de Oro City 1st			
District Engineering Office	15,418,000	15,418,000	
Cagayan de Oro City 2nd			
District Engineering Office	20,000,000	20,000,000	
Iligan City District			
Engineering Office	32,000,000	32,000,000	
Off-Carriageway Improvement - Secondary Roads	1,189,449,000	1,189,449,000	
Off-Carriageway Improvement - Secondary Roads	1,189,449,000	1,189,449,000	
National Capital Region (NCR)	530,796,000	530,796,000	
Central Office	530,796,000	530,796,000	
Region I - Ilocos	2,055,000	2,055,000	
Pangasinan 2nd District			
Engineering Office	2,055,000	2,055,000	
Cordillera Administrative Region (CAR)	125,805,000	125,805,000	
Apayao 1st District			
Engineering Office	3,000,000	3,000,000	
Benguet 2nd District			
Engineering Office	6,000,000	6,000,000	

	Mountain Province First District		
	Engineering Office	116,805,000	116,805,000
	Region III - Central Luzon	80,399,000	80,399,000
	Bataan 3rd District		
	Engineering Office	42,700,000	42,700,000
	Pampanga 2nd District		
	Engineering Office	37,699,000	37,699,000
	Region IVA - CALABARZON	35,000,000	35,000,000
	Batangas 2nd District Engineering Office	35,000,000	35,000,000
	Region IVB - MIMAROPA	43,612,000	43,612,000
	Mindoro Occidental District Engineering Office	1,612,000	1,612,000
	Mindoro Oriental District Engineering Office	42,000,000	42,000,000
	Region V - Bicol	2,544,000	2,544,000
	Catanduanes District		
	Engineering Office	1,116,000	1,116,000
	Sorsogon 2nd District		
	Engineering Office	1,428,000	1,428,000
	Region VII - Central Visayas	75,000,000	75,000,000
	Bohol 2nd District Engineering Office	25,000,000	25,000,000
	Bohol 3rd District Engineering Office	40,000,000	40,000,000
	Cebu 1st District Engineering Office	10,000,000	10,000,000
	Region VIII - Eastern Visayas	108,769,000	108,769,000
	Biliran District		
	Engineering Office	5,000,000	5,000,000
	Northern Samar 2nd District		
	Engineering Office	103,769,000	103,769,000
	Region XI - Davao	82,658,000	82,658,000
	Davao City 3rd District Engineering Office	3,434,000	3,434,000
	Davao de Oro 2nd District Engineering Office	29,224,000	29,224,000
	Davao Oriental 1st District Engineering Office	50,000,000	50,000,000
	Region XII - SOCCSKSARGEN	51,398,000	51,398,000
	South Cotabato 2nd		
	District Engineering Office	51,398,000	51,398,000

Region XIII - Caraga	51,413,000	51,413,000	
Dinagat Islands			
District Engineering Office	30,000,000	30,000,000	
Surigao del Norte 2nd			
District Engineering Office	21,413,000	21,413,000	
Off-Carriageway Improvement - Tertiary Roads	786,545,000	786,545,000	
Off-Carriageway Improvement - Tertiary Roads	786,545,000	786,545,000	
National Capital Region (NCR)	155,484,000	155,484,000	
Central Office	155,484,000	155,484,000	
Cordillera Administrative Region (CAR)	154,379,000	154,379,000	
Apayao 1st District Engineering Office	5,000,000	5,000,000	
Baguio City District Engineering Office	1,000,000	1,000,000	
Benguet 2nd District Engineering Office	8,379,000	8,379,000	
Ifugao 2nd District Engineering Office	44,660,000	44,660,000	
Mountain Province 2nd District Engineering Office	95,340,000	95,340,000	
Region II - Cagayan Valley	10,121,000	10,121,000	
Batanes District Engineering Office	8,888,000	8,888,000	
Isabela 3rd District Engineering Office	1,233,000	1,233,000	
Region III - Central Luzon	122,469,000	122,469,000	
Bataan 3rd District Engineering Office	41,534,000	41,534,000	
Nueva Ecija 1st District Engineering Office	58,000,000	58,000,000	
Pampanga 2nd District Engineering Office	22,935,000	22,935,000	
Region V - Bicol	235,402,000	235,402,000	
Catanduanes District Engineering Office	119,190,000	119,190,000	
Sorsogon 2nd District Engineering Office	1,104,000	1,104,000	
Sorsogon District Engineering Office	115,108,000	115,108,000	
Negros Island Region (NIR)	43,310,000	43,310,000	
Bacolod City District Engineering Office	43,310,000	43,310,000	
Region VIII - Eastern Visayas	55,885,000	55,885,000	
Northern Samar 2nd District Engineering Office	55,885,000	55,885,000	

Region X - Northern Mindanao	9,495,000	9,495,000	
Lanao del Norte 2nd District Engineering Office	9,495,000	9,495,000	
Paving of Unpaved Roads - Primary Roads	3,413,000	3,413,000	
Paving of Unpaved Roads - Primary Roads	3,413,000	3,413,000	
Region IX - Zamboanga Peninsula	3,413,000	3,413,000	
Zamboanga del Norte 1st District Engineering Office	3,413,000	3,413,000	
Paving of Unpaved Roads - Secondary Roads	109,594,000	109,594,000	
Paving of Unpaved Roads - Secondary Roads	109,594,000	109,594,000	
National Capital Region (NCR)	53,638,000	53,638,000	
Central Office	53,638,000	53,638,000	
Cordillera Administrative Region (CAR)	15,000,000	15,000,000	
Mountain Province First District Engineering Office	15,000,000	15,000,000	
Region V - Bicol	1,576,000	1,576,000	
Catanduanes District Engineering Office	1,576,000	1,576,000	
Region IX - Zamboanga Peninsula	7,000,000	7,000,000	
Zamboanga City 1st District Engineering Office	7,000,000	7,000,000	
Region XI - Davao	17,880,000	17,880,000	
Davao Occidental District Engineering Office	17,880,000	17,880,000	
Region XIII - Caraga	14,500,000	14,500,000	
Agusan del Sur 1st District Engineering Office	14,500,000	14,500,000	
Paving of Unpaved Roads - Tertiary Roads	931,381,000	931,381,000	
Paving of Unpaved Roads - Tertiary Roads	931,381,000	931,381,000	
National Capital Region (NCR)	505,470,000	505,470,000	
Central Office	505,470,000	505,470,000	
Cordillera Administrative Region (CAR)	143,808,000	143,808,000	
Mountain Province 2nd District Engineering Office	50,000,000	50,000,000	

	Mountain Province First District		
	Engineering Office	30,000,000	30,000,000
	Upper Kalinga District		
	Engineering Office	63,808,000	63,808,000
	Region II - Cagayan Valley	50,259,000	50,259,000
	Cagayan 2nd District Engineering Office	32,000,000	32,000,000
	Quirino District Engineering Office	18,259,000	18,259,000
	Region VII - Central Visayas	30,000,000	30,000,000
	Bohol 3rd District Engineering Office	30,000,000	30,000,000
	Region IX - Zamboanga Peninsula	52,500,000	52,500,000
	Zamboanga del Norte 2nd District		
	Engineering Office	40,000,000	40,000,000
	Zamboanga del Sur 2nd District		
	Engineering Office	12,500,000	12,500,000
	Region X - Northern Mindanao	99,344,000	99,344,000
	Bukidnon 2nd District		
	Engineering Office	21,929,000	21,929,000
	Lanao del Norte 1st District		
	Engineering Office	21,721,000	21,721,000
	Lanao del Norte 2nd District		
	Engineering Office	55,694,000	55,694,000
	Region XIII - Caraga	50,000,000	50,000,000
	Agusan del Sur 1st District		
	Engineering Office	50,000,000	50,000,000
	BRIDGE PROGRAM	33,469,465,000	33,469,465,000
	Replacement of Bridges (Temporary to Permanent)	65,000,000	65,000,000
	Replacement of Bridges (Temporary to Permanent)	65,000,000	65,000,000
	National Capital Region (NCR)	65,000,000	65,000,000
	Central Office	65,000,000	65,000,000
	Replacement of Permanent Weak Bridges	7,156,070,000	7,156,070,000
	Replacement of Permanent Weak Bridges	7,156,070,000	7,156,070,000
	National Capital Region (NCR)	5,663,891,000	5,663,891,000
	Central Office	5,618,891,000	5,618,891,000

	Metro Manila 1st		
	District Engineering Office	20,000,000	20,000,000
	South Manila District Engineering Office	25,000,000	25,000,000
Region I - Ilocos		27,200,000	27,200,000
	Ilocos Norte 1st District		
	Engineering Office	6,700,000	6,700,000
	Pangasinan 3rd District		
	Engineering Office	20,500,000	20,500,000
Region II - Cagayan Valley		178,000,000	178,000,000
	Cagayan 1st District		
	Engineering Office	95,000,000	95,000,000
	Cagayan 2nd District		
	Engineering Office	50,000,000	50,000,000
	Isabela 1st District		
	Engineering Office	33,000,000	33,000,000
Region III - Central Luzon		138,000,000	138,000,000
	Bataan 2nd District		
	Engineering Office	18,000,000	18,000,000
	Bulacan 2nd District		
	Engineering Office	70,000,000	70,000,000
	Pampanga 3rd District		
	Engineering Office	50,000,000	50,000,000
Region IVA - CALABARZON		36,000,000	36,000,000
	Batangas 1st District		
	Engineering Office	36,000,000	36,000,000
Region V - Bicol		181,000,000	181,000,000
	Albay 1st District		
	Engineering Office	35,000,000	35,000,000
	Camarines Norte District		
	Engineering Office	146,000,000	146,000,000
Negros Island Region (NIR)		40,000,000	40,000,000
	Negros Oriental 3rd District		
	Engineering Office	40,000,000	40,000,000
Region VII - Central Visayas		160,000,000	160,000,000
	Bohol 1st District		
	Engineering Office	70,000,000	70,000,000

	Bohol 2nd District		
	Engineering Office	50,000,000	50,000,000
	Cebu City District		
	Engineering Office	40,000,000	40,000,000
	Region VIII - Eastern Visayas	94,840,000	94,840,000
	Leyte 3rd Samar District		
	Engineering Office	49,840,000	49,840,000
	Northern Samar 2nd District		
	Engineering Office	45,000,000	45,000,000
	Region IX - Zamboanga Peninsula	197,000,000	197,000,000
	Zamboanga City 1st		
	District Engineering Office	40,000,000	40,000,000
	Zamboanga del Norte 1st		
	District Engineering Office	45,000,000	45,000,000
	Zamboanga del Norte 3rd		
	District Engineering Office	32,000,000	32,000,000
	Zamboanga del Sur 1st		
	District Engineering Office	60,000,000	60,000,000
	Zamboanga del Sur 2nd		
	District Engineering Office	20,000,000	20,000,000
	Region X - Northern Mindanao	20,000,000	20,000,000
	Iligan City District Engineering Office	20,000,000	20,000,000
	Region XII - SOCCSKSARGEN	388,139,000	388,139,000
	Cotabato 1st District		
	Engineering Office	70,000,000	70,000,000
	Cotabato 2nd District		
	District Engineering Office	141,600,000	141,600,000
	Sultan Kudarat 2nd		
	District Engineering Office	176,539,000	176,539,000
	Region XIII - Caraga	32,000,000	32,000,000
	Surigao del Norte 2nd		
	District Engineering Office	32,000,000	32,000,000
	Retrofitting/Strengthening of Permanent Bridges	5,611,083,000	5,611,083,000
	Retrofitting/Strengthening of Permanent Bridges	5,611,083,000	5,611,083,000
	National Capital Region (NCR)	3,296,750,000	3,296,750,000
	Central Office	2,941,750,000	2,941,750,000

	Las Piñas-Muntinlupa District		
	Engineering Office	25,000,000	25,000,000
	Malabon-Navotas District		
	Engineering Office	140,000,000	140,000,000
	Metro Manila 1st District		
	Engineering Office	62,000,000	62,000,000
	Metro Manila 3rd District		
	Engineering Office	100,000,000	100,000,000
	North Manila District		
	Engineering Office	28,000,000	28,000,000
Region I - Ilocos		370,480,000	370,480,000
	Ilocos Norte 2nd District Engineering Office	96,100,000	96,100,000
	Ilocos Sur 1st District Engineering Office	22,500,000	22,500,000
	Ilocos Sur 2nd District Engineering Office	27,960,000	27,960,000
	La Union 1st District Engineering Office	70,680,000	70,680,000
	La Union 2nd District Engineering Office	64,000,000	64,000,000
	Pangasinan 1st District Engineering Office	39,180,000	39,180,000
	Pangasinan 2nd District Engineering Office	27,000,000	27,000,000
	Pangasinan 3rd District Engineering Office	23,060,000	23,060,000
Cordillera Administrative Region (CAR)		93,220,000	93,220,000
	Apayao 1st District Engineering Office	12,800,000	12,800,000
	Benguet 1st District Engineering Office	21,600,000	21,600,000
	Ifugao 2nd District Engineering Office	44,820,000	44,820,000
	Upper Kalinga District Engineering Office	14,000,000	14,000,000
Region II - Cagayan Valley		73,784,000	73,784,000
	Batanes District		
	Engineering Office	2,000,000	2,000,000
	Cagayan 1st District		
	Engineering Office	35,000,000	35,000,000
	Cagayan 2nd District		
	Engineering Office	10,000,000	10,000,000
	Isabela 3rd District		
	Engineering Office	26,784,000	26,784,000

Region III - Central Luzon	193,707,000	193,707,000	
Bulacan 1st District Engineering Office	58,000,000	58,000,000	
Bulacan 3rd District Engineering Office	31,707,000	31,707,000	
Pampanga 1st District Engineering Office	45,000,000	45,000,000	
Tarlac District Engineering Office	59,000,000	59,000,000	
Region IVA - CALABARZON	147,482,000	147,482,000	
Cavite 2nd District Engineering Office	12,000,000	12,000,000	
Cavite District Engineering Office	7,500,000	7,500,000	
Quezon 1st District Engineering Office	46,000,000	46,000,000	
Quezon 3rd District Engineering Office	81,982,000	81,982,000	
Region IVB - MIMAROPA	219,580,000	219,580,000	
Marinduque District Engineering Office	6,000,000	6,000,000	
Mindoro Occidental District Engineering Office	35,000,000	35,000,000	
Mindoro Oriental District Engineering Office	19,680,000	19,680,000	
Palawan 2nd District Engineering Office	50,000,000	50,000,000	
Romblon District Engineering Office	72,900,000	72,900,000	
Southern Mindoro District Engineering Office	36,000,000	36,000,000	
Region V - Bicol	47,000,000	47,000,000	
Camarines Sur 2nd District Engineering Office	10,000,000	10,000,000	
Camarines Sur 3rd District Engineering Office	12,000,000	12,000,000	
Camarines Sur 4th District Engineering Office	5,000,000	5,000,000	

	Sorsogon District		
	Engineering Office	20,000,000	20,000,000
	Region VI - Western Visayas	6,000,000	6,000,000
	Iloilo 1st District		
	Engineering Office	6,000,000	6,000,000
	Negros Island Region (NIR)	82,000,000	82,000,000
	Bacolod City District		
	Engineering Office	51,000,000	51,000,000
	Negros Occidental 3rd District		
	Engineering Office	20,000,000	20,000,000
	Negros Oriental 3rd District		
	Engineering Office	11,000,000	11,000,000
	Region VII - Central Visayas	28,940,000	28,940,000
	Cebu 2nd District		
	Engineering Office	8,940,000	8,940,000
	Cebu 5th District		
	Engineering Office	20,000,000	20,000,000
	Region VIII - Eastern Visayas	233,044,000	233,044,000
	Leyte 2nd District		
	Engineering Office	105,500,000	105,500,000
	Leyte 4th District		
	Engineering Office	32,050,000	32,050,000
	Northern Samar 2nd District		
	Engineering Office	75,494,000	75,494,000
	Samar 2nd District		
	Engineering Office	20,000,000	20,000,000
	Region IX - Zamboanga Peninsula	45,000,000	45,000,000
	Zamboanga del Norte 1st		
	District Engineering Office	30,000,000	30,000,000
	Zamboanga del Sur 1st		
	District Engineering Office	15,000,000	15,000,000
	Region X - Northern Mindanao	258,184,000	258,184,000
	Bukidnon 2nd District		
	Engineering Office	7,000,000	7,000,000
	Cagayan de Oro City 2nd		
	District Engineering Office	79,415,000	79,415,000
	Iligan City District		
	Engineering Office	31,769,000	31,769,000

	Misamis Oriental 1st		
	District Engineering Office	140,000,000	140,000,000
	Region XI - Davao	208,000,000	208,000,000
	Davao City District		
	Engineering Office	50,000,000	50,000,000
	Davao de Oro 1st District		
	Engineering Office	115,000,000	115,000,000
	Davao del Norte 2nd District		
	Engineering Office	43,000,000	43,000,000
	Region XII - SOCCSKSARGEN	134,280,000	134,280,000
	Cotabato 2nd District		
	Engineering Office	27,280,000	27,280,000
	Cotabato 3rd District		
	Engineering Office	17,000,000	17,000,000
	Sarangani District		
	Engineering Office	10,000,000	10,000,000
	South Cotabato 1st District		
	Engineering Office	60,000,000	60,000,000
	Sultan Kudarat 1st District		
	Engineering Office	20,000,000	20,000,000
	Region XIII - Caraga	173,632,000	173,632,000
	Agusan del Sur 1st		
	District Engineering Office	148,632,000	148,632,000
	Agusan del Sur 2nd		
	District Engineering Office	10,000,000	10,000,000
	Butuan City District		
	Engineering Office	15,000,000	15,000,000
	Rehabilitation/Major Repair of Permanent Bridges	4,404,614,000	4,404,614,000
	Rehabilitation/Major Repair of Permanent Bridges	4,404,614,000	4,404,614,000
	National Capital Region (NCR)	2,666,409,000	2,666,409,000
	Central Office	2,200,801,000	2,200,801,000
	Metro Manila 2nd District		
	Engineering Office	32,500,000	32,500,000
	North Manila District		
	Engineering Office	223,108,000	223,108,000
	Quezon City 1st District		
	Engineering Office	10,000,000	10,000,000

	Quezon City 2nd District		
	Engineering Office	140,000,000	140,000,000
	South Manila District		
	Engineering Office	60,000,000	60,000,000
Region I - Ilocos		48,000,000	48,000,000
	Ilocos Norte 1st District		
	Engineering Office	38,000,000	38,000,000
	Pangasinan 2nd District		
	Engineering Office	10,000,000	10,000,000
Cordillera Administrative Region (CAR)		28,500,000	28,500,000
	Baguio City District		
	Engineering Office	12,000,000	12,000,000
	Lower Kalinga District		
	Engineering Office	16,500,000	16,500,000
Region II - Cagayan Valley		114,000,000	114,000,000
	Batanes District		
	Engineering Office	5,000,000	5,000,000
	Cagayan 1st District		
	Engineering Office	45,000,000	45,000,000
	Isabela 4th District		
	Engineering Office	1,000,000	1,000,000
	Nueva Vizcaya 2nd District		
	Engineering Office	63,000,000	63,000,000
Region III - Central Luzon		36,000,000	36,000,000
	Bataan 2nd District		
	Engineering Office	6,000,000	6,000,000
	Pampanga 2nd District		
	Engineering Office	30,000,000	30,000,000
Region IVA - CALABARZON		80,000,000	80,000,000
	Batangas 1st District		
	Engineering Office	60,000,000	60,000,000
	Batangas 2nd District		
	Engineering Office	10,000,000	10,000,000
	Quezon 1st District		
	Engineering Office	10,000,000	10,000,000
Region IVB - MIMAROPA		71,060,000	71,060,000
	Mindoro Occidental District		
	Engineering Office	20,300,000	20,300,000

	Palawan 2nd District		
	Engineering Office	14,500,000	14,500,000
	Palawan 3rd District		
	Engineering Office	32,000,000	32,000,000
	Romblon District		
	Engineering Office	4,260,000	4,260,000
Region V - Bicol		107,400,000	107,400,000
	Albay 1st District		
	Engineering Office	28,400,000	28,400,000
	Camarines Sur 4th District		
	Engineering Office	20,000,000	20,000,000
	Catanduanes District		
	Engineering Office	45,000,000	45,000,000
	Masbate 1st District		
	Engineering Office	8,000,000	8,000,000
	Sorsogon 2nd District		
	Engineering Office	6,000,000	6,000,000
Region VI - Western Visayas		145,000,000	145,000,000
	Antique District		
	Engineering Office	12,000,000	12,000,000
	Capiz 1st District		
	Engineering Office	8,000,000	8,000,000
	Guimaras District		
	Engineering Office	10,000,000	10,000,000
	Iloilo 1st District		
	Engineering Office	18,000,000	18,000,000
	Iloilo 2nd District		
	Engineering Office	40,000,000	40,000,000
	Iloilo 3rd District		
	Engineering Office	22,000,000	22,000,000
	Iloilo 4th District		
	Engineering Office	11,000,000	11,000,000
	Iloilo City District		
	Engineering Office	24,000,000	24,000,000
Negros Island Region (NIR)		205,800,000	205,800,000
	Negros Occidental 1st District		
	Engineering Office	120,300,000	120,300,000
	Negros Occidental 2nd District		
	Engineering Office	53,000,000	53,000,000

	Negros Occidental 4th District		
	Engineering Office	1,000,000	1,000,000
	Negros Occidental 5th District		
	Engineering Office	19,500,000	19,500,000
	Negros Oriental 1st District		
	Engineering Office	12,000,000	12,000,000
Region VII - Central Visayas		271,284,000	271,284,000
	Bohol 3rd District		
	Engineering Office	30,320,000	30,320,000
	Cebu 2nd District		
	Engineering Office	33,540,000	33,540,000
	Cebu 3rd District		
	Engineering Office	40,000,000	40,000,000
	Cebu 7th District		
	Engineering Office	17,424,000	17,424,000
	Cebu City District		
	Engineering Office	150,000,000	150,000,000
Region VIII - Eastern Visayas		129,683,000	129,683,000
	Biliran District		
	Engineering Office	20,000,000	20,000,000
	Northern Samar 1st District		
	Engineering Office	65,878,000	65,878,000
	Southern Leyte 2nd District		
	Engineering Office	43,805,000	43,805,000
Region IX - Zamboanga Peninsula		81,100,000	81,100,000
	Zamboanga del Norte 3rd District		
	Engineering Office	28,500,000	28,500,000
	Zamboanga del Norte 4th District		
	Engineering Office	27,100,000	27,100,000
	Zamboanga del Sur 2nd District		
	Engineering Office	10,000,000	10,000,000
	Zamboanga Sibugay 2nd District		
	Engineering Office	15,500,000	15,500,000
Region X - Northern Mindanao		101,044,000	101,044,000
	Bukidnon 2nd District		
	Engineering Office	33,200,000	33,200,000
	Bukidnon 3rd District		
	Engineering Office	10,000,000	10,000,000

	Iligan City District		
	Engineering Office	5,000,000	5,000,000
	Lanao del Norte 1st District		
	Engineering Office	10,000,000	10,000,000
	Lanao del Norte 2nd District		
	Engineering Office	27,800,000	27,800,000
	Misamis Occidental District		
	Engineering Office	15,044,000	15,044,000
Region XI - Davao		116,500,000	116,500,000
	Davao City 2nd District		
	Engineering Office	14,500,000	14,500,000
	Davao City 3rd District		
	Engineering Office	1,000,000	1,000,000
	Davao City District		
	Engineering Office	6,000,000	6,000,000
	Davao del Norte District		
	Engineering Office	55,000,000	55,000,000
	Davao Occidental District		
	Engineering Office	40,000,000	40,000,000
Region XII - SOCCSKSARGEN		122,034,000	122,034,000
	Cotabato 2nd District		
	Engineering Office	30,000,000	30,000,000
	Sultan Kudarat 2nd		
	District Engineering Office	92,034,000	92,034,000
Region XIII - Caraga		80,800,000	80,800,000
	Agusan del Sur 2nd District		
	Engineering Office	26,000,000	26,000,000
	Surigao del Norte 2nd District		
	Engineering Office	25,000,000	25,000,000
	Surigao del Sur 1st District		
	Engineering Office	5,000,000	5,000,000
	Surigao del Sur 2nd District		
	Engineering Office	24,800,000	24,800,000
Widening of Permanent Bridges		12,586,163,000	12,586,163,000
Widening of Permanent Bridges		12,586,163,000	12,586,163,000
National Capital Region (NCR)		8,502,708,000	8,502,708,000
	Central Office	8,502,708,000	8,502,708,000

Region I - Ilocos	258,000,000	258,000,000	
Ilocos Norte 1st District			
Engineering Office	10,000,000	10,000,000	
La Union 2nd District			
Engineering Office	24,000,000	24,000,000	
Pangasinan 1st District			
Engineering Office	125,000,000	125,000,000	
Pangasinan 3rd District			
Engineering Office	99,000,000	99,000,000	
Cordillera Administrative Region (CAR)	68,100,000	68,100,000	
Lower Kalinga District			
Engineering Office	68,100,000	68,100,000	
Region II - Cagayan Valley	541,655,000	541,655,000	
Cagayan 1st District			
Engineering Office	65,000,000	65,000,000	
Cagayan 3rd District			
Engineering Office	63,455,000	63,455,000	
Isabela 1st District			
Engineering Office	66,000,000	66,000,000	
Isabela 2nd District			
Engineering Office	40,000,000	40,000,000	
Isabela 3rd District			
Engineering Office	64,000,000	64,000,000	
Isabela 4th District			
Engineering Office	30,000,000	30,000,000	
Nueva Vizcaya 2nd District			
Engineering Office	91,000,000	91,000,000	
Quirino District			
Engineering Office	122,200,000	122,200,000	
Region III - Central Luzon	50,000,000	50,000,000	
Pampanga 2nd District			
Engineering Office	30,000,000	30,000,000	
Pampanga 3rd District			
Engineering Office	20,000,000	20,000,000	
Region IVA - CALABARZON	65,120,000	65,120,000	
Cavite District			
Engineering Office	20,800,000	20,800,000	

	Laguna 1st District		
	Engineering Office	10,000,000	10,000,000
	Quezon 2nd District		
	Engineering Office	34,320,000	34,320,000
Region IVB - MIMAROPA		467,940,000	467,940,000
	Mindoro Occidental District		
	Engineering Office	136,575,000	136,575,000
	Palawan 1st District		
	Engineering Office	100,365,000	100,365,000
	Palawan 2nd District		
	Engineering Office	231,000,000	231,000,000
Region V - Bicol		75,000,000	75,000,000
	Albay 1st District		
	Engineering Office	43,000,000	43,000,000
	Camarines Sur 5th District		
	Engineering Office	25,000,000	25,000,000
	Masbate 2nd District		
	Engineering Office	7,000,000	7,000,000
Region VI - Western Visayas		112,975,000	112,975,000
	Antique District		
	Engineering Office	23,500,000	23,500,000
	Capiz 2nd District		
	Engineering Office	74,475,000	74,475,000
	Iloilo 6th District		
	Engineering Office	15,000,000	15,000,000
Negros Island Region (NIR)		380,428,000	380,428,000
	Negros Occidental 3rd District		
	Engineering Office	130,228,000 #	130,228,000
	Negros Occidental 4th District		
	Engineering Office	30,000,000	30,000,000
	Negros Oriental 1st District		
	Engineering Office	139,200,000	139,200,000
	Negros Oriental 2nd District		
	Engineering Office	40,000,000	40,000,000
	Negros Oriental 3rd District		
	Engineering Office	41,000,000	41,000,000

Region VII - Central Visayas	130,000,000	130,000,000	
Bohol 1st District			
Engineering Office	30,000,000	30,000,000	
Bohol 2nd District			
Engineering Office	100,000,000	100,000,000	
Region VIII - Eastern Visayas	320,288,000	320,288,000	
Biliran District			
Engineering Office	85,000,000	85,000,000	
Leyte 3rd District			
Engineering Office	50,000,000	50,000,000	
Leyte 4th District			
Engineering Office	110,400,000	110,400,000	
Southern Leyte 1st District			
Engineering Office	60,000,000	60,000,000	
Southern Leyte 2nd District			
Engineering Office	14,888,000	14,888,000	
Region IX - Zamboanga Peninsula	445,116,000	445,116,000	
Zamboanga City 1st			
District Engineering Office	19,750,000	19,750,000	
Zamboanga City 2nd			
District Engineering Office	42,561,000	42,561,000	
Zamboanga del Norte 1st			
District Engineering Office	87,000,000	87,000,000	
Zamboanga del Norte 2nd			
District Engineering Office	156,805,000	156,805,000	
Zamboanga del Sur 2nd			
District Engineering Office	40,000,000	40,000,000	
Zamboanga Sibugay 1st			
District Engineering Office	99,000,000	99,000,000	
Region X - Northern Mindanao	239,000,000	239,000,000	
Bukidnon 1st District			
Engineering Office	15,000,000	15,000,000	
Bukidnon 2nd District			
Engineering Office	50,000,000	50,000,000	
Bukidnon 3rd District			
Engineering Office	78,000,000	78,000,000	
Bukidnon 4th District			
Engineering Office	40,000,000	40,000,000	

	Camiguin District		
	Engineering Office	26,000,000	26,000,000
	Misamis Occidental		
	District Engineering Office	30,000,000	30,000,000
	Region XI - Davao	137,000,000	137,000,000
	Davao Occidental		
	District Engineering Office	137,000,000	137,000,000
	Region XII - SOCCSKSARGEN	618,072,000	618,072,000
	Cotabato 2nd District		
	Engineering Office	66,000,000	66,000,000
	Cotabato 3rd District		
	Engineering Office	281,000,000	281,000,000
	Sarangani District		
	Engineering Office	176,352,000	176,352,000
	Sultan Kudarat 1st District		
	Engineering Office	49,500,000	49,500,000
	Sultan Kudarat 2nd District		
	Engineering Office	45,220,000	45,220,000
	Region XIII - Caraga	174,761,000	174,761,000
	Agusan del Sur 2nd		
	District Engineering Office	30,000,000	30,000,000
	Butuan City District		
	Engineering Office	43,000,000	43,000,000
	Dinagat Islands District		
	Engineering Office	17,861,000	17,861,000
	Surigao del Norte 2nd District		
	District Engineering Office	47,000,000	47,000,000
	Surigao del Sur 2nd District		
	Engineering Office	36,900,000	36,900,000
	Construction of New Bridges	3,646,535,000	3,646,535,000
	Construction of New Permanent Bridges	3,646,535,000	3,646,535,000
	National Capital Region (NCR)	3,200,396,000	3,200,396,000
	Central Office	3,200,396,000	3,200,396,000
	Region II - Cagayan Valley	40,000,000	40,000,000
	Batanes District		
	Engineering Office	40,000,000	40,000,000

Region IVA - CALABARZON	78,000,000	78,000,000	
Batangas 2nd District Engineering Office	28,000,000	28,000,000	
Laguna 2nd District Engineering Office	50,000,000	50,000,000	
Region IVB - MIMAROPA	70,000,000	70,000,000	
Romblon District Engineering Office	70,000,000	70,000,000	
Region IX - Zamboanga Peninsula	113,000,000	113,000,000	
Zamboanga del Norte 4th District Engineering Office	33,000,000	33,000,000	
Zamboanga del Sur 2nd District Engineering Office	30,000,000	30,000,000	
Zamboanga Sibugay 1st District Engineering Office	50,000,000	50,000,000	
Region X - Northern Mindanao	70,000,000	70,000,000	
Misamis Occidental 2nd District Engineering Office	30,000,000	30,000,000	
Misamis Occidental District Engineering Office	40,000,000	40,000,000	
Region XII - SOCCSKSARGEN	30,000,000	30,000,000	
South Cotabato 2nd District Engineering Office	30,000,000	30,000,000	
Region XIII - Caraga	45,139,000	45,139,000	
Dinagat Islands District Engineering Office	45,139,000	45,139,000	
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	224,797,866,000	224,797,866,000	
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	1,000,000,000	1,000,000,000	
National Capital Region (NCR)	1,000,000,000	1,000,000,000	
Central Office	1,000,000,000	1,000,000,000	
Construction/ Improvement of Access Roads leading to Airports	1,047,699,000	1,047,699,000	
Construction/ Improvement of Access Roads leading to Airports	1,047,699,000	1,047,699,000	
National Capital Region (NCR)	1,015,939,000	1,015,939,000	
Central Office	1,015,939,000	1,015,939,000	

Region IVB - MIMAROPA	31,760,000	31,760,000	
Palawan 1st District Engineering Office	11,760,000	11,760,000	
Palawan 2nd District Engineering Office	20,000,000	20,000,000	
Construction/ Improvement of Access Roads Leading to Seaports	1,016,751,000	1,016,751,000	
Construction/ Improvement of Access Roads Leading to Seaports	1,016,751,000	1,016,751,000	
National Capital Region (NCR)	834,891,000	834,891,000	
Central Office	834,891,000	834,891,000	
Region I - Ilocos	40,000,000	40,000,000	
Ilocos Norte 2nd District Engineering Office	40,000,000	40,000,000	
Region II - Cagayan Valley	15,000,000	15,000,000	
Batanes District Engineering Office	15,000,000	15,000,000	
Region V - Bicol	45,000,000	45,000,000	
Albay 1st District Engineering Office	45,000,000	45,000,000	
Region VII - Central Visayas	21,360,000	21,360,000	
Cebu 4th District Engineering Office	21,360,000	21,360,000	
Region XI - Davao	10,500,000	10,500,000	
Davao del Norte 2nd District Engineering Office	10,500,000	10,500,000	
Region XIII - Caraga	50,000,000	50,000,000	
Surigao del Norte 1st District Engineering Office	50,000,000	50,000,000	
Construction/Improvement of Access Roads leading to Declared Tourism Destinations	3,809,834,000	3,809,834,000	
Construction/Improvement of Access Roads leading to Declared Tourism Destinations	3,809,834,000	3,809,834,000	
National Capital Region (NCR)	1,044,750,000	1,044,750,000	
Central Office	1,044,750,000	1,044,750,000	
Region I - Ilocos	207,000,000	207,000,000	
Ilocos Norte 1st District Engineering Office	40,500,000	40,500,000	

Ilocos Norte 2nd District Engineering Office	4,500,000	4,500,000	
Ilocos Sur 1st District Engineering Office	9,000,000	9,000,000	
Ilocos Sur 2nd District Engineering Office	34,000,000	34,000,000	
La Union 1st District Engineering Office	13,500,000	13,500,000	
La Union 2nd District Engineering Office	22,500,000	22,500,000	
Pangasinan 1st District Engineering Office	30,500,000	30,500,000	
Pangasinan 2nd District Engineering Office	43,500,000	43,500,000	
Pangasinan 3rd District Engineering Office	9,000,000	9,000,000	
Cordillera Administrative Region (CAR)	162,799,000	162,799,000	
Abra District Engineering Office	4,500,000	4,500,000	
Apayao 1st District Engineering Office	4,500,000	4,500,000	
Apayao 2nd District Engineering Office	57,500,000	57,500,000	
Benguet 1st District Engineering Office	13,799,000	13,799,000	
Benguet 2nd District Engineering Office	13,500,000	13,500,000	
Ifugao 1st District Engineering Office	18,000,000	18,000,000	
Ifugao 2nd District Engineering Office	4,500,000	4,500,000	
Lower Kalinga District Engineering Office	24,000,000	24,000,000	
Mountain Province 2nd District Engineering Office	4,500,000	4,500,000	
Mountain Province First District Engineering Office	9,000,000	9,000,000	
Upper Kalinga District Engineering Office	9,000,000	9,000,000	
Region II - Cagayan Valley	254,100,000	254,100,000	
Batanes District Engineering Office	4,500,000	4,500,000	
Cagayan 1st District Engineering Office	126,500,000	126,500,000	
Cagayan 2nd District Engineering Office	68,600,000	68,600,000	
Cagayan 3rd District Engineering Office	4,500,000	4,500,000	
Nueva Vizcaya District Engineering Office	9,000,000	9,000,000	
Quirino District Engineering Office	41,000,000	41,000,000	
Region III - Central Luzon	83,000,000	83,000,000	
Aurora District Engineering Office	4,500,000	4,500,000	

Bataan 1st District Engineering Office	4,500,000	4,500,000	
Bataan 2nd District Engineering Office	4,500,000	4,500,000	
Bataan 3rd District Engineering Office	5,000,000	5,000,000	
Nueva Ecija 1st District Engineering Office	4,500,000	4,500,000	
Tarlac District Engineering Office	60,000,000	60,000,000	
Region IVA - CALABARZON	196,500,000	196,500,000	
Batangas 3rd District Engineering Office	45,000,000	45,000,000	
Laguna 3rd District Engineering Office	15,000,000	15,000,000	
Quezon 1st District Engineering Office	20,000,000	20,000,000	
Quezon 4th District Engineering Office	112,000,000	112,000,000	
Rizal 2nd District Engineering Office	4,500,000	4,500,000	
Region IVB - MIMAROPA	167,500,000	167,500,000	
Mindoro Occidental District Engineering Office	30,000,000	30,000,000	
Palawan 1st District Engineering Office	80,000,000	80,000,000	
Palawan 2nd District Engineering Office	44,000,000	44,000,000	
Southern Mindoro District Engineering Office	13,500,000	13,500,000	
Region V - Bicol	137,000,000	137,000,000	
Albay 1st District Engineering Office	22,500,000	22,500,000	
Albay 2nd District Engineering Office	13,500,000	13,500,000	
Albay 3rd District Engineering Office	4,500,000	4,500,000	
Camarines Norte District Engineering Office	4,500,000	4,500,000	
Camarines Sur 2nd District Engineering Office	4,500,000	4,500,000	
Camarines Sur 3rd District Engineering Office	9,000,000	9,000,000	
Catanduanes District Engineering Office	15,000,000	15,000,000	
Masbate 2nd District Engineering Office	9,000,000	9,000,000	
Masbate 3rd District Engineering Office	4,500,000	4,500,000	
Sorsogon District Engineering Office	50,000,000	50,000,000	

Region VI - Western Visayas	315,500,000	315,500,000	
Aklan District Engineering Office	20,000,000	20,000,000	
Antique District Engineering Office	22,500,000	22,500,000	
Capiz 2nd District Engineering Office	46,500,000	46,500,000	
Guimaras District Engineering Office	25,000,000	25,000,000	
Iloilo 1st District Engineering Office	147,000,000	147,000,000	
Iloilo 3rd District Engineering Office	50,000,000	50,000,000	
Iloilo 4th District Engineering Office	4,500,000	4,500,000	
Negros Island Region (NIR)	164,000,000	164,000,000	
Bacolod City District Engineering Office	4,500,000	4,500,000	
Negros Occidental 1st District Engineering Office	4,500,000	4,500,000	
Negros Occidental 2nd District Engineering Office	44,500,000	44,500,000	
Negros Oriental 2nd District Engineering Office	31,500,000	31,500,000	
Negros Oriental 3rd District Engineering Office	36,000,000	36,000,000	
Siquijor District Engineering Office	43,000,000	43,000,000	
Region VII - Central Visayas	108,000,000	108,000,000	
Bohol 1st District Engineering Office	9,000,000	9,000,000	
Bohol 2nd District Engineering Office	31,500,000	31,500,000	
Bohol 3rd District Engineering Office	13,500,000	13,500,000	
Cebu 3rd District Engineering Office	13,500,000	13,500,000	
Cebu 4th District Engineering Office	4,500,000	4,500,000	
Cebu 5th District Engineering Office	22,500,000	22,500,000	
Cebu 7th District Engineering Office	13,500,000	13,500,000	
Region VIII - Eastern Visayas	55,000,000	55,000,000	
Leyte 5th District Engineering Office	4,500,000	4,500,000	
Northern Samar 1st District Engineering Office	9,000,000	9,000,000	

	Northern Samar 2nd District		
	Engineering Office	4,500,000	4,500,000
	Samar 1st District Engineering Office	19,000,000	19,000,000
	Samar 2nd District Engineering Office	13,500,000	13,500,000
	Southern Leyte 1st District		
	Engineering Office	4,500,000	4,500,000
Region IX - Zamboanga Peninsula		172,000,000	172,000,000
	Zamboanga City 1st District		
	Engineering Office	10,000,000	10,000,000
	Zamboanga del Norte 1st District		
	Engineering Office	18,000,000	18,000,000
	Zamboanga del Norte 2nd District		
	Engineering Office	21,000,000	21,000,000
	Zamboanga del Norte 3rd District		
	Engineering Office	4,500,000	4,500,000
	Zamboanga del Sur 1st District		
	Engineering Office	22,500,000	22,500,000
	Zamboanga del Sur 2nd District		
	Engineering Office	9,000,000	9,000,000
	Zamboanga Sibugay 1st District		
	Engineering Office	69,000,000	69,000,000
	Zamboanga Sibugay 2nd District		
	Engineering Office	18,000,000	18,000,000
Region X - Northern Mindanao		32,500,000	32,500,000
	Bukidnon 1st		
	District Engineering Office	10,000,000	10,000,000
	Bukidnon 3rd		
	District Engineering Office	4,500,000	4,500,000
	Bukidnon 4th		
	District Engineering Office	4,500,000	4,500,000
	Lanao del Norte 1st		
	District Engineering Office	9,000,000	9,000,000
	Misamis Oriental 1st		
	District Engineering Office	4,500,000	4,500,000
Region XI - Davao		170,000,000	170,000,000
	Davao City 3rd District Engineering Office	12,500,000	12,500,000
	Davao de Oro 1st District Engineering Office	9,000,000	9,000,000

Davao de Oro 2nd District Engineering Office	4,500,000	4,500,000	
Davao del Norte 2nd District Engineering Office	43,500,000	43,500,000	
Davao del Norte District Engineering Office	36,500,000	36,500,000	
Davao del Sur District Engineering Office	27,000,000	27,000,000	
Davao Occidental District Engineering Office	4,500,000	4,500,000	
Davao Oriental 1st District Engineering Office	20,500,000	20,500,000	
Davao Oriental 2nd District Engineering Office	12,000,000	12,000,000	
Region XII - SOCCSKSARGEN	94,000,000	94,000,000	
Cotabato 2nd District Engineering Office	62,500,000	62,500,000	
Cotabato 3rd District Engineering Office	4,500,000	4,500,000	
Sarangani District Engineering Office	18,000,000	18,000,000	
South Cotabato 2nd District Engineering Office	9,000,000	9,000,000	
Region XIII - Caraga	446,185,000	446,185,000	
Agusan del Norte District Engineering Office	130,500,000	130,500,000	
Agusan del Sur 1st District Engineering Office	16,000,000	16,000,000	
Agusan del Sur 2nd District Engineering Office	54,685,000	54,685,000	
Butuan City District Engineering Office	80,000,000	80,000,000	
Dinagat Islands District Engineering Office	35,000,000	35,000,000	
Surigao del Norte 2nd District Engineering Office	52,000,000	52,000,000	
Surigao del Sur 2nd District Engineering Office	78,000,000	78,000,000	
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones	6,587,922,000	6,587,922,000	
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	6,587,922,000	6,587,922,000	
National Capital Region (NCR)	3,593,300,000	3,593,300,000	
Central Office	3,593,300,000	3,593,300,000	

Region I - Ilocos	147,000,000	147,000,000	
Ilocos Norte 1st District Engineering Office	10,000,000	10,000,000	
Ilocos Sur 1st District Engineering Office	2,000,000	2,000,000	
Ilocos Sur 2nd District Engineering Office	51,000,000	51,000,000	
La Union 1st District Engineering Office	18,000,000	18,000,000	
La Union 2nd District Engineering Office	15,000,000	15,000,000	
Pangasinan 1st District Engineering Office	51,000,000	51,000,000	
Cordillera Administrative Region (CAR)	465,165,000	465,165,000	
Abra District Engineering Office	35,000,000	35,000,000	
Apayao 1st District Engineering Office	39,665,000	39,665,000	
Apayao 2nd District Engineering Office	79,500,000	79,500,000	
Benguet 1st District Engineering Office	25,000,000	25,000,000	
Benguet 2nd District Engineering Office	35,000,000	35,000,000	
Ifugao 1st District Engineering Office	20,000,000	20,000,000	
Ifugao 2nd District Engineering Office	20,000,000	20,000,000	
Lower Kalinga District Engineering Office	45,000,000	45,000,000	
Mountain Province 2nd District Engineering Office	30,000,000	30,000,000	
Mountain Province First District Engineering Office	65,000,000	65,000,000	
Upper Kalinga District Engineering Office	71,000,000	71,000,000	
Region II - Cagayan Valley	309,790,000	309,790,000	
Cagayan 1st District Engineering Office	55,000,000	55,000,000	
Cagayan 2nd District Engineering Office	101,000,000	101,000,000	
Cagayan 3rd District Engineering Office	25,000,000	25,000,000	
Isabela 3rd District Engineering Office	25,000,000	25,000,000	
Isabela 4th District Engineering Office	30,000,000	30,000,000	
Nueva Vizcaya 2nd District Engineering Office	48,790,000	48,790,000	
Nueva Vizcaya District Engineering Office	5,000,000	5,000,000	
Quirino District Engineering Office	20,000,000	20,000,000	

Region III - Central Luzon	109,448,000	109,448,000	
Bataan 1st District Engineering Office	23,448,000	23,448,000	
Bataan 2nd District Engineering Office	25,000,000	25,000,000	
Bataan 3rd District Engineering Office	11,000,000	11,000,000	
Bulacan 1st District Engineering Office	30,000,000	30,000,000	
Pampanga 3rd District Engineering Office	20,000,000	20,000,000	
Region IVA - CALABARZON	55,000,000	55,000,000	
Batangas 3rd District Engineering Office	5,000,000	5,000,000	
Laguna 2nd District Engineering Office	25,000,000	25,000,000	
Quezon 4th District Engineering Office	25,000,000	25,000,000	
Region IVB - MIMAROPA	45,000,000	45,000,000	
Palawan 1st District Engineering Office	20,000,000	20,000,000	
Palawan 3rd District Engineering Office	25,000,000	25,000,000	
Region V - Bicol	115,000,000	115,000,000	
Albay 2nd District Engineering Office	5,000,000	5,000,000	
Albay 3rd District Engineering Office	60,000,000	60,000,000	
Camarines Norte District Engineering Office	5,000,000	5,000,000	
Camarines Sur 2nd District Engineering Office	40,000,000	40,000,000	
Masbate 2nd District Engineering Office	5,000,000	5,000,000	
Region VI - Western Visayas	140,000,000	140,000,000	
Antique District Engineering Office	80,000,000	80,000,000	
Capiz 2nd District Engineering Office	10,000,000	10,000,000	
Iloilo 2nd District Engineering Office	5,000,000	5,000,000	
Iloilo 3rd District Engineering Office	45,000,000	45,000,000	
Negros Island Region (NIR)	35,000,000	35,000,000	
Bacolod City District Engineering Office	25,000,000	25,000,000	
Negros Oriental 2nd District Engineering Office	10,000,000	10,000,000	

Region VII - Central Visayas	234,563,000	234,563,000	
Bohol 1st District Engineering Office	20,563,000	20,563,000	
Bohol 2nd District Engineering Office	45,000,000	45,000,000	
Bohol 3rd District Engineering Office	45,000,000	45,000,000	
Cebu 1st District Engineering Office	83,000,000	83,000,000	
Cebu 3rd District Engineering Office	10,000,000	10,000,000	
Cebu 4th District Engineering Office	6,000,000	6,000,000	
Cebu 5th District Engineering Office	25,000,000	25,000,000	
Region VIII - Eastern Visayas	85,000,000	85,000,000	
Leyte 4th District Engineering Office	50,000,000	50,000,000	
Leyte 5th District Engineering Office	35,000,000	35,000,000	
Region IX - Zamboanga Peninsula	217,714,000	217,714,000	
Zamboanga del Norte 1st District Engineering Office	82,714,000	82,714,000	
Zamboanga del Norte 2nd District Engineering Office	15,000,000	15,000,000	
Zamboanga del Norte 3rd District Engineering Office	20,000,000	20,000,000	
Zamboanga del Sur 1st District Engineering Office	10,000,000	10,000,000	
Zamboanga Sibugay 1st District Engineering Office	60,000,000	60,000,000	
Zamboanga Sibugay 2nd District Engineering Office	30,000,000	30,000,000	
Region X - Northern Mindanao	181,675,000	181,675,000	
Bukidnon 2nd District Engineering Office	60,000,000	60,000,000	
Bukidnon 3rd District Engineering Office	61,675,000	61,675,000	
Lanao del Norte 1st District Engineering Office	5,000,000	5,000,000	
Lanao del Norte 2nd District Engineering Office	5,000,000	5,000,000	
Misamis Oriental 1st District Engineering Office	50,000,000	50,000,000	

Region XI - Davao	271,267,000	271,267,000	
Davao City 3rd District Engineering Office	10,000,000	10,000,000	
Davao de Oro 2nd District Engineering Office	38,057,000	38,057,000	
Davao del Norte 2nd District Engineering Office	15,000,000	15,000,000	
Davao del Norte District Engineering Office	25,000,000	25,000,000	
Davao del Sur District Engineering Office	82,800,000	82,800,000	
Davao Oriental 1st District Engineering Office	39,525,000	39,525,000	
Davao Oriental 2nd District Engineering Office	60,885,000	60,885,000	
Region XII - SOCCSKSARGEN	420,500,000	420,500,000	
Cotabato 1st District Engineering Office	135,750,000	135,750,000	
Cotabato 3rd District Engineering Office	20,000,000	20,000,000	
Sarangani District Engineering Office	100,000,000	100,000,000	
South Cotabato 1st District Engineering Office	74,750,000	74,750,000	
South Cotabato 2nd District Engineering Office	10,000,000	10,000,000	
Sultan Kudarat 1st District Engineering Office	10,000,000	10,000,000	
Sultan Kudarat 2nd District Engineering Office	70,000,000	70,000,000	
Region XIII - Caraga	162,500,000	162,500,000	
Agusan del Norte District Engineering Office	97,500,000	97,500,000	
Agusan del Sur 1st District Engineering Office	15,000,000	15,000,000	
Agusan del Sur 2nd District Engineering Office	40,000,000	40,000,000	
Butuan City District Engineering Office	5,000,000	5,000,000	
Surigao del Sur 2nd District Engineering Office	5,000,000	5,000,000	
Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	1,655,449,000	1,655,449,000	

Construction/Rehabilitation of Water Supply/			
Septage and Sewerage/ Rain Water Collector Systems	1,655,449,000	1,655,449,000	
National Capital Region (NCR)	935,449,000	935,449,000	
Central Office	935,449,000	935,449,000	
Region I - Ilocos	10,000,000	10,000,000	
Pangasinan 1st District Engineering Office	10,000,000	10,000,000	
Region IVA - CALABARZON	50,000,000	50,000,000	
Quezon 3rd District Engineering Office	50,000,000	50,000,000	
Region V - Bicol	70,000,000	70,000,000	
Albay 3rd District Engineering Office	10,000,000	10,000,000	
Sorsogon 2nd District Engineering Office	60,000,000	60,000,000	
Region VII - Central Visayas	210,000,000	210,000,000	
Bohol 1st District Engineering Office	30,000,000	30,000,000	
Bohol 2nd District Engineering Office	50,000,000	50,000,000	
Bohol 3rd District Engineering Office	80,000,000	80,000,000	
Cebu 4th District Engineering Office	10,000,000	10,000,000	
Cebu 7th District Engineering Office	40,000,000	40,000,000	
Region VIII - Eastern Visayas	185,000,000	185,000,000	
Biliran District Engineering Office	15,000,000	15,000,000	
Leyte 2nd District Engineering Office	120,000,000	120,000,000	
Southern Leyte 2nd District Engineering Office	40,000,000	40,000,000	
Tacloban City District Engineering Office	10,000,000	10,000,000	
Region IX - Zamboanga Peninsula	50,000,000	50,000,000	
Zamboanga del Sur 1st District Engineering Office	10,000,000	10,000,000	
Zamboanga Sibugay 2nd District Engineering Office	40,000,000	40,000,000	
Region X - Northern Mindanao	135,000,000	135,000,000	
Bukidnon 1st District Engineering Office	15,000,000	15,000,000	
Bukidnon 3rd District Engineering Office	20,000,000	20,000,000	
Misamis Oriental 2nd			
District Engineering Office	100,000,000	100,000,000	

Region XIII - Caraga	10,000,000	10,000,000	
Surigao del Norte 2nd District Engineering Office	10,000,000	10,000,000	
Construction/Improvement of Various Infrastructure in Support of National Security	3,175,000,000	3,175,000,000	
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	3,175,000,000	3,175,000,000	
National Capital Region (NCR)	3,090,000,000	3,090,000,000	
Central Office	3,090,000,000	3,090,000,000	
Region X - Northern Mindanao	85,000,000	85,000,000	
Cagayan de Oro City 1st District Engineering Office	70,000,000	70,000,000	
Cagayan de Oro City 2nd District Engineering Office	15,000,000	15,000,000	
Construction/Improvement of Access Roads leading to Railway Stations (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	418,040,000	418,040,000	
Construction/Improvement of Access Roads leading to Railway Stations	418,040,000	418,040,000	
National Capital Region (NCR)	307,400,000	307,400,000	
Central Office	307,400,000	307,400,000	
Region III - Central Luzon	110,640,000	110,640,000	
Bulacan 1st District Engineering Office	88,800,000	88,800,000	
Bulacan 2nd District Engineering Office	21,840,000	21,840,000	
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	510,000,000	510,000,000	
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	510,000,000	510,000,000	
National Capital Region (NCR)	510,000,000	510,000,000	
Central Office	510,000,000	510,000,000	
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	16,637,015,000	16,637,015,000	
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	16,637,015,000	16,637,015,000	
National Capital Region (NCR)	11,795,723,000	11,795,723,000	
Central Office	11,669,364,000	11,669,364,000	

Las Piñas-Muntinlupa District Engineering Office	6,822,000	6,822,000	
Metro Manila 1st District Engineering Office	54,459,000	54,459,000	
Metro Manila 2nd District Engineering Office	40,000,000	40,000,000	
Quezon City 2nd District Engineering Office	25,078,000	25,078,000	
Region I - Ilocos	288,663,000	288,663,000	
Ilocos Norte 2nd District Engineering Office	74,781,000	74,781,000	
La Union 1st District Engineering Office	41,141,000	41,141,000	
La Union 2nd District Engineering Office	40,000,000	40,000,000	
Pangasinan 2nd District Engineering Office	81,099,000	81,099,000	
Pangasinan 4th District Engineering Office	51,642,000	51,642,000	
Cordillera Administrative Region (CAR)	32,136,000	32,136,000	
Baguio City District Engineering Office	28,936,000	28,936,000	
Benguet 1st District Engineering Office	3,200,000	3,200,000	
Region II - Cagayan Valley	24,159,000	24,159,000	
Cagayan 1st District Engineering Office	20,036,000	20,036,000	
Quirino District Engineering Office	4,123,000	4,123,000	
Region III - Central Luzon	486,760,000	486,760,000	
Bataan 1st District Engineering Office	193,730,000	193,730,000	
Bataan 2nd District Engineering Office	90,750,000	90,750,000	
Nueva Ecija 1st District Engineering Office	112,321,000	112,321,000	
Pampanga 2nd District Engineering Office	19,500,000	19,500,000	
Tarlac District Engineering Office	34,459,000	34,459,000	
Zambales 1st District Engineering Office	36,000,000	36,000,000	
Region IVA - CALABARZON	313,923,000	313,923,000	
Batangas 1st District Engineering Office	12,799,000	12,799,000	
Batangas 2nd District Engineering Office	80,170,000	80,170,000	
Cavite 2nd District Engineering Office	4,721,000	4,721,000	
Cavite District Engineering Office	83,988,000	83,988,000	
Cavite Third District Engineering Office	18,000,000	18,000,000	
Laguna 1st District Engineering Office	1,045,000	1,045,000	

	Quezon 1st District Engineering Office	34,226,000	34,226,000
	Quezon 3rd District Engineering Office	78,974,000	78,974,000
Region IVB - MIMAROPA		58,002,000	58,002,000
	Mindoro Oriental District Engineering Office	22,303,000	22,303,000
	Palawan 1st District Engineering Office	32,073,000	32,073,000
	Palawan 2nd District Engineering Office	3,626,000	3,626,000
Region V - Bicol		217,628,000	217,628,000
	Camarines Sur 1st District Engineering Office	102,610,000	102,610,000
	Catanduanes District Engineering Office	50,000,000	50,000,000
	Masbate 3rd District Engineering Office	65,018,000	65,018,000
Region VI - Western Visayas		685,279,000	685,279,000
	Aklan District Engineering Office	61,915,000	61,915,000
	Capiz 1st District Engineering Office	15,943,000	15,943,000
	Capiz 2nd District Engineering Office	71,196,000	71,196,000
	Guimaras District Engineering Office	59,998,000	59,998,000
	Iloilo 1st District Engineering Office	46,842,000	46,842,000
	Iloilo 2nd District Engineering Office	141,152,000	141,152,000
	Iloilo 3rd District Engineering Office	130,000,000	130,000,000
	Iloilo 4th District Engineering Office	49,123,000	49,123,000
	Iloilo 6th District Engineering Office	44,272,000	44,272,000
	Iloilo City District Engineering Office	64,838,000	64,838,000
Negros Island Region (NIR)		554,543,000	554,543,000
	Bacolod City District Engineering Office	25,000,000	25,000,000
	Negros Occidental 1st District Engineering Office	55,725,000	55,725,000
	Negros Occidental 2nd District Engineering Office	89,521,000	89,521,000
	Negros Occidental 3rd District Engineering Office	223,905,000	223,905,000
	Negros Occidental 4th District Engineering Office	68,010,000	68,010,000
	Negros Occidental 5th District Engineering Office	20,837,000	20,837,000
	Negros Oriental 2nd District Engineering Office	71,545,000	71,545,000

Region VII - Central Visayas	259,842,000	259,842,000	
Bohol 1st District Engineering Office	31,475,000	31,475,000	
Bohol 3rd District Engineering Office	10,000,000	10,000,000	
Cebu 2nd District Engineering Office	53,279,000	53,279,000	
Cebu 4th District Engineering Office	46,480,000	46,480,000	
Cebu 5th District Engineering Office	28,063,000	28,063,000	
Cebu 6th District Engineering Office	75,545,000	75,545,000	
Cebu City District Engineering Office	15,000,000	15,000,000	
Region VIII - Eastern Visayas	563,492,000	563,492,000	
Biliran District Engineering Office	265,000,000	265,000,000	
Eastern Samar District Engineering Office	2,860,000	2,860,000	
Leyte 3rd District Engineering Office	60,624,000	60,624,000	
Leyte 4th District Engineering Office	29,136,000	29,136,000	
Leyte 5th District Engineering Office	46,278,000	46,278,000	
Northern Samar 1st District Engineering Office	100,000,000	100,000,000	
Samar 2nd District Engineering Office	30,000,000	30,000,000	
Southern Leyte 1st District Engineering Office	5,186,000	5,186,000	
Southern Leyte 2nd District Engineering Office	24,408,000	24,408,000	
Region IX - Zamboanga Peninsula	205,056,000	205,056,000	
Zamboanga City 1st District Engineering Office	65,454,000	65,454,000	
Zamboanga del Norte 1st District Engineering Office	20,535,000	20,535,000	
Zamboanga del Norte 2nd District Engineering Office	25,000,000	25,000,000	
Zamboanga del Norte 3rd District Engineering Office	24,831,000	24,831,000	
Zamboanga del Sur 1st District Engineering Office	15,000,000	15,000,000	
Zamboanga Sibugay 1st District Engineering Office	50,000,000	50,000,000	
Zamboanga Sibugay 2nd District Engineering Office	4,236,000	4,236,000	

Region X - Northern Mindanao	732,362,000	732,362,000	
Bukidnon 1st District			
Engineering Office	110,537,000	110,537,000	
Bukidnon 2nd District			
Engineering Office	46,820,000	46,820,000	
Bukidnon 3rd District			
Engineering Office	61,399,000	61,399,000	
Bukidnon 4th District			
Engineering Office	18,000,000	18,000,000	
Cagayan de Oro City 1st District			
Engineering Office	25,000,000	25,000,000	
Cagayan de Oro City 2nd District			
Engineering Office	70,000,000	70,000,000	
Camiguin District			
Engineering Office	27,739,000	27,739,000	
Iligan City District			
Engineering Office	20,000,000	20,000,000	
Lanao del Norte 1st District			
Engineering Office	18,000,000	18,000,000	
Lanao del Norte 2nd District			
Engineering Office	19,000,000	19,000,000	
Misamis Occidental District			
Engineering Office	40,718,000	40,718,000	
Misamis Oriental 1st District			
Engineering Office	172,001,000	172,001,000	
Misamis Oriental 2nd District			
Engineering Office	103,148,000	103,148,000	
Region XI - Davao	136,392,000	136,392,000	
Davao City 2nd District Engineering Office	33,301,000	33,301,000	
Davao City 3rd District Engineering Office	70,000,000	70,000,000	
Davao City District Engineering Office	16,500,000	16,500,000	
Davao de Oro 2nd District Engineering Office	16,591,000	16,591,000	
Region XII - SOCCSKSARGEN	216,777,000	216,777,000	
Cotabato 1st District Engineering Office	55,780,000	55,780,000	
Cotabato 2nd District Engineering Office	41,600,000	41,600,000	
South Cotabato 1st District Engineering Office	79,397,000	79,397,000	

Sultan Kudarat 1st District Engineering Office	40,000,000	40,000,000	
Region XIII - Caraga	66,278,000	66,278,000	
Agusan del Norte District Engineering Office	6,000,000	6,000,000	
Agusan del Sur 1st District Engineering Office	20,000,000	20,000,000	
Butuan City District Engineering Office	33,299,000	33,299,000	
Surigao del Norte 1st District Engineering Office	6,979,000	6,979,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities	96,957,045,000	96,957,045,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities	96,957,045,000	96,957,045,000	
National Capital Region (NCR)	74,985,032,000	74,985,032,000	
Central Office	70,651,219,000	70,651,219,000	
Las Piñas-Muntinlupa District Engineering Office	256,000,000	256,000,000	
Malabon-Navotas District Engineering Office	40,000,000	40,000,000	
Metro Manila 1st District Engineering Office	1,155,000,000	1,155,000,000	
Metro Manila 2nd District Engineering Office	360,000,000	360,000,000	
Metro Manila 3rd District Engineering Office	1,498,005,000	1,498,005,000	
North Manila District Engineering Office	48,000,000	48,000,000	
Quezon City 1st District Engineering Office	556,728,000	556,728,000	
Quezon City 2nd District Engineering Office	167,557,000	167,557,000	
South Manila District Engineering Office	252,523,000	252,523,000	
Region I - Ilocos	996,000,000	996,000,000	
Ilocos Sur 2nd District Engineering Office	295,000,000	295,000,000	
La Union 2nd District Engineering Office	125,000,000	125,000,000	
Pangasinan 1st District Engineering Office	155,000,000	155,000,000	
Pangasinan 2nd District Engineering Office	126,000,000	126,000,000	
Pangasinan 3rd District Engineering Office	180,000,000	180,000,000	
Pangasinan 4th District Engineering Office	115,000,000	115,000,000	

Cordillera Administrative Region (CAR)	847,201,000	847,201,000	
Abra District Engineering Office	129,000,000	129,000,000	
Apayao 1st District Engineering Office	30,000,000	30,000,000	
Apayao 2nd District Engineering Office	180,000,000	180,000,000	
Baguio City District Engineering Office	107,000,000	107,000,000	
Benguet 1st District Engineering Office	136,201,000	136,201,000	
Benguet 2nd District Engineering Office	70,000,000	70,000,000	
Ifugao 2nd District Engineering Office	50,000,000	50,000,000	
Lower Kalinga District Engineering Office	55,000,000	55,000,000	
Upper Kalinga District Engineering Office	90,000,000	90,000,000	
Region II - Cagayan Valley	2,109,478,000	2,109,478,000	
Cagayan 1st District Engineering Office	128,500,000	128,500,000	
Cagayan 2nd District Engineering Office	220,511,000	220,511,000	
Cagayan 3rd District Engineering Office	15,000,000	15,000,000	
Isabela 1st District Engineering Office	487,400,000	487,400,000	
Isabela 3rd District Engineering Office	537,000,000	537,000,000	
Isabela 4th District Engineering Office	199,500,000	199,500,000	
Nueva Vizcaya 2nd District Engineering Office	105,000,000	105,000,000	
Nueva Vizcaya District Engineering Office	257,567,000	257,567,000	
Quirino District Engineering Office	159,000,000	159,000,000	
Region III - Central Luzon	2,369,398,000	2,369,398,000	
Aurora District Engineering Office	191,405,000	191,405,000	
Bataan 1st District Engineering Office	51,000,000	51,000,000	
Bataan 3rd District Engineering Office	425,000,000	425,000,000	
Bulacan 1st District Engineering Office	462,000,000	462,000,000	
Bulacan 2nd District Engineering Office	30,000,000	30,000,000	
Bulacan 3rd District Engineering Office	50,000,000	50,000,000	
Nueva Ecija 1st District Engineering Office	290,093,000	290,093,000	
Nueva Ecija 2nd District Engineering Office	168,900,000	168,900,000	
Pampanga 1st District Engineering Office	364,000,000	364,000,000	

Tarlac 2nd District Engineering Office	118,000,000	118,000,000	
Tarlac District Engineering Office	160,000,000	160,000,000	
Zambales 1st District Engineering Office	24,000,000	24,000,000	
Zambales 2nd District Engineering Office	35,000,000	35,000,000	
Region IVA - CALABARZON	2,550,250,000	2,550,250,000	
Batangas 2nd District Engineering Office	90,000,000	90,000,000	
Batangas 3rd District Engineering Office	79,000,000	79,000,000	
Batangas 4th District Engineering Office	181,971,000	181,971,000	
Cavite District Engineering Office	148,896,000	148,896,000	
Cavite Third District Engineering Office	299,500,000	299,500,000	
Laguna 2nd District Engineering Office	420,785,000	420,785,000	
Laguna 3rd District Engineering Office	470,000,000	470,000,000	
Quezon 3rd District Engineering Office	340,000,000	340,000,000	
Quezon 4th District Engineering Office	137,000,000	137,000,000	
Rizal 1st District Engineering Office	245,000,000	245,000,000	
Rizal 2nd District Engineering Office	138,098,000	138,098,000	
Region IVB - MIMAROPA	1,246,369,000	1,246,369,000	
Marinduque District Engineering Office	235,000,000	235,000,000	
Mindoro Occidental District Engineering Office	8,000,000	8,000,000	
Palawan 1st District Engineering Office	50,000,000	50,000,000	
Palawan 2nd District Engineering Office	389,869,000	389,869,000	
Palawan 3rd District Engineering Office	346,500,000	346,500,000	
Romblon District Engineering Office	187,000,000	187,000,000	
Southern Mindoro District Engineering Office	30,000,000	30,000,000	
Region V - Bicol	1,457,962,000	1,457,962,000	
Albay 1st District Engineering Office	113,000,000	113,000,000	
Albay 2nd District Engineering Office	30,000,000	30,000,000	
Albay 3rd District Engineering Office	129,000,000	129,000,000	
Camarines Norte District Engineering Office	35,821,000	35,821,000	
Camarines Sur 3rd District Engineering Office	266,000,000	266,000,000	

	Camarines Sur 4th District Engineering Office	172,000,000	172,000,000
	Camarines Sur 5th District Engineering Office	50,000,000	50,000,000
	Catanduanes District Engineering Office	47,641,000	47,641,000
	Masbate 1st District Engineering Office	110,000,000	110,000,000
	Masbate 2nd District Engineering Office	100,000,000	100,000,000
	Masbate 3rd District Engineering Office	95,500,000	95,500,000
	Sorsogon 2nd District Engineering Office	100,000,000	100,000,000
	Sorsogon District Engineering Office	209,000,000	209,000,000
Region VI - Western Visayas		806,829,000	806,829,000
	Aklan District Engineering Office	47,569,000	47,569,000
	Capiz 1st District Engineering Office	55,000,000	55,000,000
	Capiz 2nd District Engineering Office	52,000,000	52,000,000
	Guimaras District Engineering Office	33,358,000	33,358,000
	Iloilo 1st District Engineering Office	271,437,000	271,437,000
	Iloilo 2nd District Engineering Office	74,965,000	74,965,000
	Iloilo 3rd District Engineering Office	115,000,000	115,000,000
	Iloilo 6th District Engineering Office	157,500,000	157,500,000
Negros Island Region (NIR)		1,167,828,000	1,167,828,000
	Bacolod City District Engineering Office	240,500,000	240,500,000
	Negros Occidental 1st District Engineering Office	243,000,000	243,000,000
	Negros Occidental 2nd District Engineering Office	190,500,000	190,500,000
	Negros Oriental 1st District Engineering Office	87,665,000	87,665,000
	Negros Oriental 2nd District Engineering Office	202,163,000	202,163,000
	Negros Oriental 3rd District Engineering Office	204,000,000	204,000,000
Region VII - Central Visayas		1,286,626,000	1,286,626,000
	Bohol 1st District Engineering Office	86,000,000	86,000,000
	Bohol 2nd District Engineering Office	147,490,000	147,490,000
	Bohol 3rd District Engineering Office	115,000,000	115,000,000
	Cebu 1st District Engineering Office	50,000,000	50,000,000
	Cebu 2nd District Engineering Office	72,971,000	72,971,000

	Cebu 3rd District Engineering Office	50,000,000	50,000,000
	Cebu 4th District Engineering Office	35,000,000	35,000,000
	Cebu 6th District Engineering Office	152,000,000	152,000,000
	Cebu 7th District Engineering Office	134,500,000	134,500,000
	Cebu City District Engineering Office	443,665,000	443,665,000
Region VIII - Eastern Visayas		1,516,035,000	1,516,035,000
	Biliran District Engineering Office	100,000,000	100,000,000
	Eastern Samar District Engineering Office	290,000,000	290,000,000
	Leyte 2nd District Engineering Office	35,000,000	35,000,000
	Leyte 3rd District Engineering Office	165,000,000	165,000,000
	Leyte 4th District Engineering Office	304,035,000	304,035,000
	Leyte 5th District Engineering Office	5,000,000	5,000,000
	Northern Samar 1st District Engineering Office	94,000,000	94,000,000
	Northern Samar 2nd District Engineering Office	75,000,000	75,000,000
	Samar 1st District Engineering Office	170,000,000	170,000,000
	Samar 2nd District Engineering Office	48,000,000	48,000,000
	Southern Leyte 2nd District Engineering Office	100,000,000	100,000,000
	Tacloban City District Engineering Office	130,000,000	130,000,000
Region IX - Zamboanga Peninsula		1,690,041,000	1,690,041,000
	Isabela City District Engineering Office	38,841,000	38,841,000
	Zamboanga City 2nd District Engineering Office	157,438,000	157,438,000
	Zamboanga del Norte 1st District Engineering Office	150,622,000	150,622,000
	Zamboanga del Norte 3rd District Engineering Office	121,000,000	121,000,000
	Zamboanga del Norte 4th District Engineering Office	239,640,000	239,640,000
	Zamboanga del Sur 1st District Engineering Office	247,500,000	247,500,000
	Zamboanga del Sur 2nd District Engineering Office	225,000,000	225,000,000
	Zamboanga Sibugay 1st District Engineering Office	70,000,000	70,000,000
	Zamboanga Sibugay 2nd District Engineering Office	440,000,000	440,000,000

Region X - Northern Mindanao	1,576,245,000	1,576,245,000	
Bukidnon 1st District Engineering Office	155,000,000	155,000,000	
Bukidnon 2nd District Engineering Office	113,200,000	113,200,000	
Bukidnon 4th District Engineering Office	265,000,000	265,000,000	
Cagayan de Oro City 1st District Engineering Office	305,000,000	305,000,000	
Cagayan de Oro City 2nd District Engineering Office	136,000,000	136,000,000	
Camiguin District Engineering Office	40,000,000	40,000,000	
Iligan City District Engineering Office	37,000,000	37,000,000	
Lanao del Norte 1st District Engineering Office	40,000,000	40,000,000	
Lanao del Norte 2nd District Engineering Office	50,000,000	50,000,000	
Misamis Occidental District Engineering Office	186,545,000	186,545,000	
Misamis Oriental 1st District Engineering Office	178,500,000	178,500,000	
Misamis Oriental 2nd District Engineering Office	70,000,000	70,000,000	
Region XI - Davao	746,000,000	746,000,000	
Davao City 2nd District Engineering Office	35,000,000	35,000,000	
Davao City 3rd District Engineering Office	90,000,000	90,000,000	
Davao de Oro 1st District Engineering Office	95,000,000	95,000,000	
Davao de Oro 2nd District Engineering Office	50,000,000	50,000,000	
Davao del Sur District Engineering Office	300,000,000	300,000,000	
Davao Oriental 1st District Engineering Office	76,000,000	76,000,000	
Davao Oriental 2nd District Engineering Office	100,000,000	100,000,000	
Region XII - SOCCSKSARGEN	348,751,000	348,751,000	
Cotabato 1st District Engineering Office	26,600,000	26,600,000	
South Cotabato 1st District Engineering Office	135,425,000	135,425,000	
South Cotabato 2nd District Engineering Office	46,726,000	46,726,000	
Sultan Kudarat 1st District Engineering Office	140,000,000	140,000,000	
Region XIII - Caraga	1,257,000,000	1,257,000,000	
Agusan del Norte District Engineering Office	45,000,000	45,000,000	
Agusan del Sur 1st District Engineering Office	200,000,000	200,000,000	
Agusan del Sur 2nd District Engineering Office	80,000,000	80,000,000	

	Butuan City District Engineering Office	35,000,000	35,000,000
	Dinagat Islands District Engineering Office	140,000,000	140,000,000
	Surigao del Norte 2nd District Engineering Office	295,000,000	295,000,000
	Surigao del Sur 1st District Engineering Office	430,000,000	430,000,000
	Surigao del Sur 2nd District Engineering Office	32,000,000	32,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities		3,209,910,000	3,209,910,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities		3,209,910,000	3,209,910,000
National Capital Region (NCR)		2,526,620,000	2,526,620,000
	Central Office	2,526,620,000	2,526,620,000
Cordillera Administrative Region (CAR)		352,000,000	352,000,000
	Apayao 1st District Engineering Office	44,000,000	44,000,000
	Apayao 2nd District Engineering Office	81,000,000	81,000,000
	Ifugao 1st District Engineering Office	107,000,000	107,000,000
	Lower Kalinga District Engineering Office	40,000,000	40,000,000
	Mountain Province 2nd District Engineering Office	50,000,000	50,000,000
	Mountain Province First District Engineering Office	30,000,000	30,000,000
Region II - Cagayan Valley		5,000,000	5,000,000
	Nueva Vizcaya District Engineering Office	5,000,000	5,000,000
Region IVB - MIMAROPA		20,000,000	20,000,000
	Palawan 3rd Occidental District	20,000,000	20,000,000
Region VIII - Eastern Visayas		20,000,000	20,000,000
	Biliran District Engineering Office	20,000,000	20,000,000
Region IX - Zamboanga Peninsula		80,000,000	80,000,000
	Zamboanga del Sur 1st District Engineering Office	80,000,000	80,000,000
Region XI - Davao		26,290,000	26,290,000
	Davao Oriental 1st District Engineering Office	26,290,000	26,290,000

Region XII - SOCCSKSARGEN	140,000,000	140,000,000	
Sultan Kudarat 1st District Engineering Office	140,000,000	140,000,000	
Region XIII - Caraga	40,000,000	40,000,000	
Agusan del Norte District Engineering Office	40,000,000	40,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	6,747,500,000	6,747,500,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	6,747,500,000	6,747,500,000	
National Capital Region (NCR)	5,886,500,000	5,886,500,000	
Central Office	5,886,500,000	5,886,500,000	
Region IVA - CALABARZON	50,000,000	50,000,000	
Quezon 3rd District Engineering Office	50,000,000	50,000,000	
Region VII - Central Visayas	200,000,000	200,000,000	
Bohol 1st District Engineering Office	30,000,000	30,000,000	
Bohol 2nd District Engineering Office	50,000,000	50,000,000	
Cebu 4th District Engineering Office	120,000,000	120,000,000	
Region VIII - Eastern Visayas	136,000,000	136,000,000	
Leyte 5th District Engineering Office	35,000,000	35,000,000	
Samar 2nd District Engineering Office	101,000,000	101,000,000	
Region IX - Zamboanga Peninsula	90,000,000	90,000,000	
Zamboanga del Sur 1st District Engineering Office	90,000,000	90,000,000	
Region X - Northern Mindanao	335,000,000	335,000,000	
Bukidnon 2nd District Engineering Office	25,000,000	25,000,000	
Misamis Occidental 2nd District Engineering Office	310,000,000	310,000,000	
Region XIII - Caraga	50,000,000	50,000,000	
Agusan del Sur 2nd District Engineering Office	50,000,000	50,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Coastal Roads to Augment Resiliency of Coastal Communities	1,126,152,000	1,126,152,000	

Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Coastal Roads to Augment Resiliency of Coastal Communities	1,126,152,000	1,126,152,000
National Capital Region (NCR)	944,217,000	944,217,000
Central Office	944,217,000	944,217,000
Region V - Bicol	70,000,000	70,000,000
Masbate 1st District Engineering Office	20,000,000	20,000,000
Masbate 2nd District Engineering Office	50,000,000	50,000,000
Region VII - Central Visayas	96,935,000	96,935,000
Cebu 4th District Engineering Office	20,700,000	20,700,000
Cebu 6th District Engineering Office	76,235,000	76,235,000
Region X - Northern Mindanao	15,000,000	15,000,000
Cagayan de Oro City 2nd District Engineering Office	15,000,000	15,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Major/Strategic Public Buildings/Facilities	5,218,849,000	5,218,849,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Major/Strategic Public Buildings/Facilities	5,218,849,000	5,218,849,000
National Capital Region (NCR)	3,954,290,000	3,954,290,000
Central Office	3,954,290,000	3,954,290,000
Region I - Ilocos	20,000,000	20,000,000
La Union 2nd District Engineering Office	20,000,000	20,000,000
Cordillera Administrative Region (CAR)	68,000,000	68,000,000
Baguio City District Engineering Office	68,000,000	68,000,000
Region II - Cagayan Valley	152,559,000	152,559,000
Cagayan 3rd District Engineering Office	92,559,000	92,559,000
Isabela 1st District Engineering Office	50,000,000	50,000,000
Isabela 2nd District Engineering Office	10,000,000	10,000,000
Region III - Central Luzon	170,000,000	170,000,000
Bataan 2nd District Engineering Office	50,000,000	50,000,000
Bulacan 1st District Engineering Office	50,000,000	50,000,000
Tarlac 2nd District Engineering Office	30,000,000	30,000,000

	Zambales 1st District Engineering Office	40,000,000	40,000,000
	Region V - Bicol	91,000,000	91,000,000
	Albay 1st District Engineering Office	71,000,000	71,000,000
	Albay 2nd District Engineering Office	20,000,000	20,000,000
	Region VII - Central Visayas	75,000,000	75,000,000
	Bohol 1st District Engineering Office	45,000,000	45,000,000
	Cebu 2nd District Engineering Office	30,000,000	30,000,000
	Region VIII - Eastern Visayas	312,000,000	312,000,000
	Leyte 5th District Engineering Office	15,000,000	15,000,000
	Northern Samar 1st District Engineering Office	162,000,000	162,000,000
	Tacloban City District Engineering Office	135,000,000	135,000,000
	Region IX - Zamboanga Peninsula	7,000,000	7,000,000
	Zamboanga del Norte 4th District Engineering Office	7,000,000	7,000,000
	Region X - Northern Mindanao	269,000,000	269,000,000
	Bukidnon 1st District Engineering Office	25,000,000	25,000,000
	Bukidnon 2nd District Engineering Office	35,000,000	35,000,000
	Bukidnon 4th District Engineering Office	35,000,000	35,000,000
	Cagayan de Oro City 1st District Engineering Office	111,000,000	111,000,000
	Cagayan de Oro City 2nd District Engineering Office	25,000,000	25,000,000
	Misamis Occidental 2nd District Engineering Office	30,000,000	30,000,000
	Misamis Oriental 1st District Engineering Office	8,000,000	8,000,000
	Region XIII - Caraga	100,000,000	100,000,000
	Surigao del Sur 1st District Engineering Office	100,000,000	100,000,000
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Evacuation Centers/Public Health Facilities	1,766,240,000	1,766,240,000
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Evacuation Centers/Public Health Facilities	1,766,240,000	1,766,240,000
	National Capital Region (NCR)	1,357,000,000	1,357,000,000
	Central Office	1,352,000,000	1,352,000,000
	Metro Manila 1st District Engineering Office	5,000,000	5,000,000

Region II - Cagayan Valley	5,000,000	5,000,000	
Isabela 4th District Engineering Office	5,000,000	5,000,000	
Region IVA - CALABARZON	10,000,000	10,000,000	
Cavite 1st District Engineering Office	10,000,000	10,000,000	
Region IVB - MIMAROPA	60,000,000	60,000,000	
Marinduque District Engineering Office	45,000,000	45,000,000	
Southern Mindoro District Engineering Office	15,000,000	15,000,000	
Region V - Bicol	95,000,000	95,000,000	
Albay 1st District Engineering Office	5,000,000	5,000,000	
Camarines Sur 4th District Engineering Office	30,000,000	30,000,000	
Masbate 1st District Engineering Office	40,000,000	40,000,000	
Sorsogon 2nd District Engineering Office	10,000,000	10,000,000	
Sorsogon District Engineering Office	10,000,000	10,000,000	
Negros Island Region (NIR)	30,000,000	30,000,000	
Negros Oriental 3rd District Engineering Office	30,000,000	30,000,000	
Region VII - Central Visayas	54,530,000	54,530,000	
Bohol 1st District Engineering Office	42,000,000	42,000,000	
Cebu 6th District Engineering Office	12,530,000	12,530,000	
Region VIII - Eastern Visayas	60,000,000	60,000,000	
Leyte 1st District Engineering Office	35,000,000	35,000,000	
Leyte 4th District Engineering Office	25,000,000	25,000,000	
Region XI - Davao	94,710,000	94,710,000	
Davao Oriental 1st District Engineering Office	94,710,000	94,710,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Public Water Supply System	305,278,000	305,278,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Public Water Supply System	305,278,000	305,278,000	
National Capital Region (NCR)	56,000,000	56,000,000	
Central Office	56,000,000	56,000,000	

Region II - Cagayan Valley	5,000,000	5,000,000	
Cagayan 3rd District Engineering Office	5,000,000	5,000,000	
Region III - Central Luzon	25,000,000	25,000,000	
Bataan 2nd District Engineering Office	10,000,000	10,000,000	
Bulacan 1st District Engineering Office	15,000,000	15,000,000	
Region IVA - CALABARZON	32,000,000	32,000,000	
Batangas 3rd District Engineering Office	10,000,000	10,000,000	
Batangas 4th District Engineering Office	16,000,000	16,000,000	
Quezon 1st District Engineering Office	6,000,000	6,000,000	
Region V - Bicol	81,847,000	81,847,000	
Albay 1st District Engineering Office	65,847,000	65,847,000	
Camarines Sur 1st District Engineering Office	11,000,000	11,000,000	
Masbate 3rd District Engineering Office	5,000,000	5,000,000	
Region VI - Western Visayas	2,431,000	2,431,000	
Aklan District Engineering Office	2,431,000	2,431,000	
Region VII - Central Visayas	69,000,000	69,000,000	
Cebu 6th District Engineering Office	69,000,000	69,000,000	
Region XI - Davao	34,000,000	34,000,000	
Davao de Oro 1st District Engineering Office	34,000,000	34,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Local Ports and Boat Landings	39,000,000	39,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Local Ports and Boat Landings	39,000,000	39,000,000	
National Capital Region (NCR)	25,000,000	25,000,000	
Central Office	25,000,000	25,000,000	
Region IVA - MIMAROPA	14,000,000	14,000,000	
Palawan 3rd District Engineering Office	14,000,000	14,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Climate-Resilient and Green Infrastructure Features	100,000,000	100,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Climate-Resilient and Green Infrastructure Features	100,000,000	100,000,000	

National Capital Region (NCR)	100,000,000	100,000,000	
Central Office	100,000,000	100,000,000	
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities	23,484,136,000	23,484,136,000	
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities	23,484,136,000	23,484,136,000	
National Capital Region (NCR)	10,379,374,000	10,379,374,000	
Central Office	10,078,874,000	10,078,874,000	
Metro Manila 1st District Engineering Office	10,000,000	10,000,000	
Metro Manila 2nd District Engineering Office	40,000,000	40,000,000	
Metro Manila 3rd District Engineering Office	165,500,000	165,500,000	
Quezon City 1st District Engineering Office	30,000,000	30,000,000	
South Manila District Engineering Office	55,000,000	55,000,000	
Region I - Ilocos	534,500,000	534,500,000	
Ilocos Norte 1st District Engineering Office	75,000,000	75,000,000	
Ilocos Sur 1st District Engineering Office	28,500,000	28,500,000	
Ilocos Sur 2nd District Engineering Office	81,000,000	81,000,000	
La Union 2nd District Engineering Office	190,000,000	190,000,000	
Pangasinan 1st District Engineering Office	40,000,000	40,000,000	
Pangasinan 2nd District Engineering Office	60,000,000	60,000,000	
Pangasinan 4th District Engineering Office	60,000,000	60,000,000	
Region II - Cagayan Valley	755,500,000	755,500,000	
Batanes District Engineering Office	52,000,000	52,000,000	
Cagayan 1st District Engineering Office	41,000,000	41,000,000	
Cagayan 2nd District Engineering Office	56,000,000	56,000,000	
Isabela 1st District Engineering Office	135,000,000	135,000,000	
Isabela 3rd District Engineering Office	56,500,000	56,500,000	
Isabela 4th District Engineering Office	295,000,000	295,000,000	
Nueva Vizcaya 2nd District Engineering Office	120,000,000	120,000,000	

Region III - Central Luzon	1,991,861,000	1,991,861,000	
Bataan 1st District Engineering Office	70,000,000	70,000,000	
Bataan 2nd District Engineering Office	299,000,000	299,000,000	
Bataan 3rd District Engineering Office	470,000,000	470,000,000	
Bulacan 1st District Engineering Office	275,050,000	275,050,000	
Bulacan 2nd District Engineering Office	115,000,000	115,000,000	
Bulacan 3rd District Engineering Office	50,000,000	50,000,000	
Nueva Ecija 1st District Engineering Office	35,000,000	35,000,000	
Nueva Ecija 2nd District Engineering Office	34,000,000	34,000,000	
Pampanga 1st District Engineering Office	20,000,000	20,000,000	
Pampanga 2nd District Engineering Office	201,811,000	201,811,000	
Tarlac 2nd District Engineering Office	93,000,000	93,000,000	
Tarlac District Engineering Office	93,000,000	93,000,000	
Zambales 1st District Engineering Office	236,000,000	236,000,000	
Region IVA - CALABARZON	1,198,500,000	1,198,500,000	
Batangas 2nd District Engineering Office	182,000,000	182,000,000	
Batangas 3rd District Engineering Office	50,000,000	50,000,000	
Batangas 4th District Engineering Office	23,500,000	23,500,000	
Cavite District Engineering Office	68,000,000	68,000,000	
Cavite Third District Engineering Office	30,000,000	30,000,000	
Laguna 2nd District Engineering Office	53,000,000	53,000,000	
Laguna 3rd District Engineering Office	212,000,000	212,000,000	
Quezon 1st District Engineering Office	15,000,000	15,000,000	
Quezon 2nd District Engineering Office	85,000,000	85,000,000	
Quezon 3rd District Engineering Office	5,000,000	5,000,000	
Rizal 1st District Engineering Office	215,000,000	215,000,000	
Rizal 2nd District Engineering Office	260,000,000	260,000,000	
Region IVB - MIMAROPA	301,000,000	301,000,000	
Mindoro Occidental District Engineering Office	40,000,000	40,000,000	
Mindoro Oriental District Engineering Office	130,000,000	130,000,000	

Palawan 1st District Engineering Office	5,000,000	5,000,000	
Palawan 2nd District Engineering Office	58,000,000	58,000,000	
Palawan 3rd District Engineering Office	68,000,000	68,000,000	
Region V - Bicol	1,724,461,000	1,724,461,000	
Albay 2nd District Engineering Office	598,500,000	598,500,000	
Albay 3rd District Engineering Office	140,000,000	140,000,000	
Camarines Norte District Engineering Office	75,000,000	75,000,000	
Camarines Sur 3rd District Engineering Office	193,000,000	193,000,000	
Camarines Sur 4th District Engineering Office	25,000,000	25,000,000	
Camarines Sur 5th District Engineering Office	190,000,000	190,000,000	
Masbate 1st District Engineering Office	150,000,000	150,000,000	
Masbate 2nd District Engineering Office	150,000,000	150,000,000	
Masbate 3rd District Engineering Office	95,000,000	95,000,000	
Sorsogon 2nd District Engineering Office	97,961,000	97,961,000	
Sorsogon District Engineering Office	10,000,000	10,000,000	
Region VI - Western Visayas	427,000,000	427,000,000	
Aklan District Engineering Office	125,000,000	125,000,000	
Antique District Engineering Office	5,000,000	5,000,000	
Capiz 2nd District Engineering Office	110,000,000	110,000,000	
Guimaras District Engineering Office	123,000,000	123,000,000	
Iloilo 2nd District Engineering Office	20,000,000	20,000,000	
Iloilo 4th District Engineering Office	10,000,000	10,000,000	
Iloilo 6th District Engineering Office	34,000,000	34,000,000	
Negros Island Region (NIR)	790,000,000	790,000,000	
Bacolod City District Engineering Office	5,000,000	5,000,000	
Negros Occidental 1st District Engineering Office	65,000,000	65,000,000	
Negros Occidental 2nd District Engineering Office	90,000,000	90,000,000	
Negros Occidental 3rd District Engineering Office	95,000,000	95,000,000	
Negros Occidental 4th District Engineering Office	65,000,000	65,000,000	
Negros Occidental 5th District Engineering Office	99,000,000	99,000,000	

Negros Oriental 1st District Engineering Office	95,000,000	95,000,000	
Negros Oriental 2nd District Engineering Office	141,000,000	141,000,000	
Negros Oriental 3rd District Engineering Office	85,000,000	85,000,000	
Siquijor District Engineering Office	50,000,000	50,000,000	
Region VII - Central Visayas	705,500,000	705,500,000	
Bohol 2nd District Engineering Office	90,000,000	90,000,000	
Bohol 3rd District Engineering Office	50,000,000	50,000,000	
Cebu 1st District Engineering Office	50,000,000	50,000,000	
Cebu 2nd District Engineering Office	30,000,000	30,000,000	
Cebu 3rd District Engineering Office	175,000,000	175,000,000	
Cebu 4th District Engineering Office	25,000,000	25,000,000	
Cebu 5th District Engineering Office	20,000,000	20,000,000	
Cebu 6th District Engineering Office	71,500,000	71,500,000	
Cebu 7th District Engineering Office	114,000,000	114,000,000	
Cebu City District Engineering Office	80,000,000	80,000,000	
Region VIII - Eastern Visayas	1,635,500,000	1,635,500,000	
Biliran District Engineering Office	54,000,000	54,000,000	
Eastern Samar District Engineering Office	120,000,000	120,000,000	
Leyte 1st District Engineering Office	618,500,000	618,500,000	
Leyte 2nd District Engineering Office	150,000,000	150,000,000	
Leyte 3rd District Engineering Office	125,000,000	125,000,000	
Leyte 4th District Engineering Office	15,000,000	15,000,000	
Leyte 5th District Engineering Office	85,000,000	85,000,000	
Northern Samar 1st District Engineering Office	35,000,000	35,000,000	
Northern Samar 2nd District Engineering Office	30,000,000	30,000,000	
Samar 2nd District Engineering Office	260,000,000	260,000,000	
Southern Leyte 1st District Engineering Office	103,000,000	103,000,000	
Southern Leyte 2nd District Engineering Office	40,000,000	40,000,000	
Region IX - Zamboanga Peninsula	628,440,000	628,440,000	
Zamboanga City 2nd District Engineering Office	70,000,000	70,000,000	

Zamboanga del Norte 1st District Engineering Office	18,940,000	18,940,000	
Zamboanga del Norte 2nd District Engineering Office	12,000,000	12,000,000	
Zamboanga del Norte 3rd District Engineering Office	47,500,000	47,500,000	
Zamboanga del Norte 4th District Engineering Office	55,000,000	55,000,000	
Zamboanga del Sur 1st District Engineering Office	235,000,000	235,000,000	
Zamboanga del Sur 2nd District Engineering Office	180,000,000	180,000,000	
Zamboanga Sibugay 1st District Engineering Office	10,000,000	10,000,000	
Region X - Northern Mindanao	999,000,000	999,000,000	
Bukidnon 1st District Engineering Office	110,000,000	110,000,000	
Bukidnon 2nd District Engineering Office	155,000,000	155,000,000	
Bukidnon 3rd District Engineering Office	50,000,000	50,000,000	
Bukidnon 4th District Engineering Office	180,000,000	180,000,000	
Cagayan de Oro City 2nd District Engineering Office	52,500,000	52,500,000	
Iligan City District Engineering Office	44,000,000	44,000,000	
Lanao del Norte 1st District Engineering Office	123,500,000	123,500,000	
Lanao del Norte 2nd District Engineering Office	67,000,000	67,000,000	
Misamis Occidental District Engineering Office	90,000,000	90,000,000	
Misamis Oriental 1st District Engineering Office	127,000,000	127,000,000	
Region XI - Davao	872,000,000	872,000,000	
Davao de Oro 1st District Engineering Office	817,000,000	817,000,000	
Davao del Sur District Engineering Office	5,000,000	5,000,000	
Davao Occidental District Engineering Office	50,000,000	50,000,000	
Region XII - SOCCSKSARGEN	293,500,000	293,500,000	
Cotabato 3rd District Engineering Office	195,000,000	195,000,000	
Sarangani District Engineering Office	17,000,000	17,000,000	
South Cotabato 1st District Engineering Office	36,500,000	36,500,000	
South Cotabato 2nd District Engineering Office	45,000,000	45,000,000	
Region XIII - Caraga	248,000,000	248,000,000	
Agusan del Norte District Engineering Office	88,000,000	88,000,000	
Butuan City District Engineering Office	50,000,000	50,000,000	

Dinagat Islands District Engineering Office	20,000,000	20,000,000
Surigao del Sur 1st District Engineering Office	65,000,000	65,000,000
Surigao del Sur 2nd District Engineering Office	25,000,000	25,000,000
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	504,200,000	504,200,000
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	504,200,000	504,200,000
National Capital Region (NCR)	196,000,000	196,000,000
Central Office	196,000,000	196,000,000
Cordillera Administrative Region (CAR)	233,200,000	233,200,000
Abra District Engineering Office	150,000,000	150,000,000
Apayao 1st District Engineering Office	15,200,000	15,200,000
Lower Kalinga District Engineering Office	8,000,000	8,000,000
Mountain Province 2nd District Engineering Office	10,000,000	10,000,000
Mountain Province First District Engineering Office	50,000,000	50,000,000
Region VII - Central Visayas	10,000,000	10,000,000
Cebu City District Engineering Office	10,000,000	10,000,000
Region X - Northern Mindanao	45,000,000	45,000,000
Bukidnon 3rd District Engineering Office	45,000,000	45,000,000
Region XII - SOCCSKSARGEN	20,000,000	20,000,000
South Cotabato 2nd District Engineering Office	20,000,000	20,000,000
Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	1,814,033,000	1,814,033,000
Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	1,814,033,000	1,814,033,000
National Capital Region (NCR)	1,640,000,000	1,640,000,000
Central Office	1,640,000,000	1,640,000,000
Cordillera Administrative Region (CAR)	70,500,000	70,500,000
Abra District Engineering Office	50,000,000	50,000,000
Lower Kalinga District Engineering Office	20,500,000	20,500,000

Region III - Central Luzon	21,533,000	21,533,000	
Bataan 3rd District Engineering Office	21,533,000	21,533,000	
Region IVB - MIMAROPA	20,000,000	20,000,000	
Mindoro Occidental District Engineering Office	20,000,000	20,000,000	
Region VI - Western Visayas	27,000,000	27,000,000	
Guimaras District Engineering Office	27,000,000	27,000,000	
Region VIII - Eastern Visayas	15,000,000	15,000,000	
Southern Leyte 2nd District Engineering Office	15,000,000	15,000,000	
Region XII - SOCCSKSARGEN	20,000,000	20,000,000	
Cotabato 2nd District Engineering Office	20,000,000	20,000,000	
Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities	545,000,000	545,000,000	
Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities	545,000,000	545,000,000	
National Capital Region (NCR)	505,000,000	505,000,000	
Central Office	505,000,000	505,000,000	
Region I - Ilocos	10,000,000	10,000,000	
Pangasinan 1st District Engineering Office	10,000,000	10,000,000	
Negros Island Region (NIR)	10,000,000	10,000,000	
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000	
Region VII - Central Visayas	20,000,000	20,000,000	
Cebu 6th District Engineering Office	20,000,000	20,000,000	
Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services	43,343,987,000	43,343,987,000	
Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services	43,343,987,000	43,343,987,000	
National Capital Region (NCR)	17,046,187,000	17,046,187,000	
Central Office	13,739,589,000	13,739,589,000	

	Las Piñas-Muntinlupa		
	District Engineering Office	315,000,000	315,000,000
	Malabon-Navotas District		
	Engineering Office	57,000,000	57,000,000
	Metro Manila 1st District		
	Engineering Office	1,011,727,000	1,011,727,000
	Metro Manila 2nd District		
	Engineering Office	265,000,000	265,000,000
	Metro Manila 3rd District		
	Engineering Office	584,871,000	584,871,000
	North Manila District		
	Engineering Office	198,000,000	198,000,000
	Quezon City 1st District		
	Engineering Office	625,000,000	625,000,000
	Quezon City 2nd District		
	Engineering Office	155,000,000	155,000,000
	South Manila District		
	Engineering Office	95,000,000	95,000,000
Region I - Ilocos		1,468,500,000	1,468,500,000
	Ilocos Norte 1st District		
	Engineering Office	75,000,000	75,000,000
	Ilocos Norte 2nd District		
	Engineering Office	165,000,000	165,000,000
	Ilocos Sur 1st District		
	Engineering Office	168,000,000	168,000,000
	Ilocos Sur 2nd District		
	Engineering Office	224,000,000	224,000,000
	La Union 1st District		
	Engineering Office	70,000,000	70,000,000
	La Union 2nd District		
	Engineering Office	50,000,000	50,000,000
	Pangasinan 1st District		
	Engineering Office	137,500,000	137,500,000
	Pangasinan 2nd District		
	Engineering Office	256,500,000	256,500,000
	Pangasinan 3rd District		
	Engineering Office	152,500,000	152,500,000
	Pangasinan 4th District		
	Engineering Office	170,000,000	170,000,000

Cordillera Administrative Region (CAR)	882,300,000	882,300,000	
Abra District Engineering Office	200,000,000	200,000,000	
Apayao 1st District Engineering Office	7,000,000	7,000,000	
Apayao 2nd District Engineering Office	25,000,000	25,000,000	
Baguio City District Engineering Office	15,000,000	15,000,000	
Benguet 1st District Engineering Office	135,500,000	135,500,000	
Benguet 2nd District Engineering Office	126,300,000	126,300,000	
Ifugao 1st District Engineering Office	86,000,000	86,000,000	
Ifugao 2nd District Engineering Office	69,000,000	69,000,000	
Lower Kalinga District Engineering Office	99,500,000	99,500,000	
Mountain Province 2nd District Engineering Office	20,000,000	20,000,000	
Mountain Province First District Engineering Office	70,000,000	70,000,000	
Upper Kalinga District Engineering Office	29,000,000	29,000,000	
Region II - Cagayan Valley	1,084,696,000	1,084,696,000	
Batanes District Engineering Office	54,000,000	54,000,000	
Cagayan 1st District Engineering Office	109,000,000	109,000,000	
Cagayan 2nd District Engineering Office	127,000,000	127,000,000	
Cagayan 3rd District Engineering Office	68,233,000	68,233,000	
Isabela 1st District Engineering Office	100,000,000	100,000,000	
Isabela 3rd District Engineering Office	235,000,000	235,000,000	
Isabela 4th District Engineering Office	175,000,000	175,000,000	
Nueva Vizcaya 2nd District Engineering Office	90,463,000	90,463,000	
Nueva Vizcaya District Engineering Office	126,000,000	126,000,000	

1	Region III - Central Luzon	4,129,195,000	4,129,195,000	1
2				2
3	Aurora District Engineering Office	329,095,000	329,095,000	3
4				4
5	Bataan 1st District			5
6	Engineering Office	182,000,000	182,000,000	6
7				7
8	Bataan 2nd District			8
9	Engineering Office	201,000,000	201,000,000	9
10				10
11	Bataan 3rd District			11
12	Engineering Office	143,000,000	143,000,000	12
13				13
14	Bulacan 1st District			14
15	Engineering Office	339,000,000	339,000,000	15
16				16
17	Bulacan 2nd District			17
18	Engineering Office	300,000,000	300,000,000	18
19				19
20	Bulacan 3rd District			20
21	Engineering Office	90,000,000	90,000,000	21
22				22
23	Nueva Ecija 1st District			23
24	Engineering Office	229,000,000	229,000,000	24
25				25
26	Nueva Ecija 2nd District			26
27	Engineering Office	286,100,000	286,100,000	27
28				28
29	Pampanga 1st District			29
30	Engineering Office	606,000,000	606,000,000	30
31				31
32	Pampanga 3rd District			32
33	Engineering Office	150,000,000	150,000,000	33
34				34
35	Tarlac 2nd District			35
36	Engineering Office	52,000,000	52,000,000	36
37				37
38	Tarlac District			38
39	Engineering Office	189,000,000	189,000,000	39
40				40
41	Zambales 1st District			41
42	Engineering Office	418,000,000	418,000,000	42
43				43
44	Zambales 2nd District			44
45	Engineering Office	615,000,000	615,000,000	45
46				46
47	Region IVA - CALABARZON	3,999,471,000	3,999,471,000	47
48				48
49	Batangas 1st District			49
50	Engineering Office	180,000,000	180,000,000	50
51				51
52	Batangas 2nd District			52
53	Engineering Office	128,000,000	128,000,000	53
54				54
55	Batangas 3rd District			55
56	Engineering Office	426,000,000	426,000,000	56
57				57
58	Batangas 4th District			58
59	Engineering Office	400,000,000	400,000,000	59

Cavite 2nd District			
Engineering Office	5,000,000	5,000,000	
Cavite District			
Engineering Office	377,000,000	377,000,000	
Cavite Third District			
Engineering Office	448,500,000	448,500,000	
Laguna 2nd District			
Engineering Office	852,471,000	852,471,000	
Laguna 3rd District			
Engineering Office	45,000,000	45,000,000	
Quezon 1st District			
Engineering Office	269,000,000	269,000,000	
Quezon 2nd District			
Engineering Office	157,500,000	157,500,000	
Quezon 3rd District			
Engineering Office	136,000,000	136,000,000	
Quezon 4th District			
Engineering Office	233,000,000	233,000,000	
Rizal 1st District			
Engineering Office	137,000,000	137,000,000	
Rizal 2nd District			
Engineering Office	205,000,000	205,000,000	
Region IVB - MIMAROPA	817,521,000	817,521,000	
Marinduque District			
Engineering Office	75,000,000	75,000,000	
Mindoro Occidental District			
Engineering Office	69,259,000	69,259,000	
Mindoro Oriental District			
Engineering Office	75,000,000	75,000,000	
Palawan 1st District			
Engineering Office	55,000,000	55,000,000	
Palawan 2nd District			
Engineering Office	195,262,000	195,262,000	
Palawan 3rd District			
Engineering Office	136,000,000	136,000,000	
Romblon District			
Engineering Office	212,000,000	212,000,000	
Region V - Bicol	1,853,000,000	1,853,000,000	
Albay 1st District Engineering Office	237,500,000	237,500,000	

	Albay 2nd District Engineering Office	121,500,000	121,500,000
	Camarines Norte District		
	Engineering Office	65,000,000	65,000,000
	Camarines Sur 1st District		
	Engineering Office	163,500,000	163,500,000
	Camarines Sur 2nd District		
	Engineering Office	190,000,000	190,000,000
	Camarines Sur 3rd District		
	Engineering Office	193,500,000	193,500,000
	Camarines Sur 4th District		
	Engineering Office	325,000,000	325,000,000
	Camarines Sur 5th District		
	Engineering Office	160,000,000	160,000,000
	Catanduanes District		
	Engineering Office	170,000,000	170,000,000
	Masbate 3rd District		
	Engineering Office	45,000,000	45,000,000
	Sorsogon 2nd District		
	Engineering Office	92,000,000	92,000,000
	Sorsogon District		
	Engineering Office	90,000,000	90,000,000
Region VI - Western Visayas		1,421,500,000	1,421,500,000
	Aklan District Engineering Office	195,150,000	195,150,000
	Antique District Engineering Office	110,000,000	110,000,000
	Capiz 1st District		
	Engineering Office	130,000,000	130,000,000
	Capiz 2nd District		
	Engineering Office	20,000,000	20,000,000
	Iloilo 1st District		
	Engineering Office	30,000,000	30,000,000
	Iloilo 2nd District		
	Engineering Office	338,050,000	338,050,000
	Iloilo 3rd District		
	Engineering Office	210,550,000	210,550,000
	Iloilo 4th District		
	Engineering Office	161,000,000	161,000,000
	Iloilo 6th District		
	Engineering Office	146,750,000	146,750,000

	Iloilo City District		
	Engineering Office	80,000,000	80,000,000
	Negros Island Region (NIR)	1,027,182,000	1,027,182,000
	Bacolod City District		
	Engineering Office	157,500,000	157,500,000
	Negros Occidental 1st		
	District Engineering Office	302,000,000	302,000,000
	Negros Occidental 2nd		
	District Engineering Office	72,000,000	72,000,000
	Negros Occidental 3rd		
	District Engineering Office	76,000,000	76,000,000
	Negros Occidental 4th		
	District Engineering Office	87,000,000	87,000,000
	Negros Occidental 5th		
	District Engineering Office	54,000,000	54,000,000
	Negros Oriental 1st		
	District Engineering Office	3,000,000	3,000,000
	Negros Oriental 2nd District		
	Engineering Office	215,682,000	215,682,000
	Negros Oriental 3rd District		
	Engineering Office	60,000,000	60,000,000
	Region VII - Central Visayas	1,956,783,000	1,956,783,000
	Bohol 1st District Engineering Office	339,118,000	339,118,000
	Bohol 2nd District Engineering Office	115,000,000	115,000,000
	Bohol 3rd District Engineering Office	100,000,000	100,000,000
	Cebu 1st District Engineering Office	160,000,000	160,000,000
	Cebu 2nd District Engineering Office	135,000,000	135,000,000
	Cebu 3rd District Engineering Office	5,000,000	5,000,000
	Cebu 4th District Engineering Office	125,000,000	125,000,000
	Cebu 6th District Engineering Office	597,500,000	597,500,000
	Cebu 7th District Engineering Office	51,000,000	51,000,000
	Cebu City District Engineering Office	329,165,000	329,165,000
	Region VIII - Eastern Visayas	1,841,002,000	1,841,002,000
	Biliran District Engineering Office	116,000,000	116,000,000

	Eastern Samar District		
	Engineering Office	460,000,000	460,000,000
	Leyte 1st District Engineering Office	229,002,000	229,002,000
	Leyte 3rd District Engineering Office	95,000,000	95,000,000
	Leyte 4th District Engineering Office	95,000,000	95,000,000
	Leyte 5th District Engineering Office	85,000,000	85,000,000
	Northern Samar 1st District		
	Engineering Office	133,000,000	133,000,000
	Samar 1st District		
	Engineering Office	150,000,000	150,000,000
	Samar 2nd District		
	Engineering Office	120,000,000	120,000,000
	Southern Leyte 1st District		
	Engineering Office	117,000,000	117,000,000
	Southern Leyte 2nd District		
	Engineering Office	95,000,000	95,000,000
	Tacloban City District		
	Engineering Office	146,000,000	146,000,000
	Region IX - Zamboanga Peninsula	644,560,000	644,560,000
	Zamboanga City 1st		
	District Engineering Office	45,000,000	45,000,000
	Zamboanga City 2nd		
	District Engineering Office	30,000,000	30,000,000
	Zamboanga del Norte 1st		
	District Engineering Office	131,060,000	131,060,000
	Zamboanga del Norte 2nd		
	District Engineering Office	36,000,000	36,000,000
	Zamboanga del Norte 3rd		
	District Engineering Office	73,000,000	73,000,000
	Zamboanga del Norte 4th		
	District Engineering Office	19,500,000	19,500,000
	Zamboanga del Sur 1st		
	District Engineering Office	60,000,000	60,000,000
	Zamboanga del Sur 2nd		
	District Engineering Office	20,000,000	20,000,000
	Zamboanga Sibugay 1st		
	District Engineering Office	118,000,000	118,000,000

	Zamboanga Sibugay 2nd		
	District Engineering Office	112,000,000	112,000,000
	Region X - Northern Mindanao	1,609,000,000	1,609,000,000
	Bukidnon 1st District Engineering Office	135,000,000	135,000,000
	Bukidnon 2nd District Engineering Office	220,000,000	220,000,000
	Bukidnon 3rd District Engineering Office	92,000,000	92,000,000
	Bukidnon 4th District Engineering Office	20,000,000	20,000,000
	Cagayan de Oro City 1st		
	District Engineering Office	94,000,000	94,000,000
	Cagayan de Oro City 2nd		
	District Engineering Office	87,500,000	87,500,000
	Camiguin District Engineering Office	157,000,000	157,000,000
	Iligan City District		
	Engineering Office	187,000,000	187,000,000
	Lanao del Norte 1st		
	District Engineering Office	77,500,000	77,500,000
	Lanao del Norte 2nd		
	District Engineering Office	135,000,000	135,000,000
	Misamis Occidental 2nd District		
	Engineering Office	140,000,000	140,000,000
	Misamis Occidental District		
	Engineering Office	117,000,000	117,000,000
	Misamis Oriental 1st District		
	Engineering Office	125,000,000	125,000,000
	Misamis Oriental 2nd District		
	Engineering Office	22,000,000	22,000,000
	Region XI - Davao	1,857,090,000	1,857,090,000
	Davao City District Engineering Office	82,500,000	82,500,000
	Davao de Oro 1st District Engineering Office	670,000,000	670,000,000
	Davao de Oro 2nd District Engineering Office	80,000,000	80,000,000
	Davao del Norte 2nd District Engineering Office	30,000,000	30,000,000
	Davao del Norte District Engineering Office	164,500,000	164,500,000
	Davao del Sur District Engineering Office	492,800,000	492,800,000
	Davao Occidental District Engineering Office	105,000,000	105,000,000
	Davao Oriental 1st District Engineering Office	232,290,000	232,290,000

Region XII - SOCCSKSARGEN	739,500,000	739,500,000	
Cotabato 2nd District Engineering Office	160,000,000	160,000,000	
Cotabato 3rd District Engineering Office	95,000,000	95,000,000	
Sarangani District Engineering Office	95,000,000	95,000,000	
South Cotabato 2nd District Engineering Office	115,000,000	115,000,000	
Sultan Kudarat 1st District Engineering Office	40,000,000	40,000,000	
Sultan Kudarat 2nd District Engineering Office	234,500,000	234,500,000	
Region XIII - Caraga	966,500,000	966,500,000	
Agusan del Norte District Engineering Office	148,000,000	148,000,000	
Agusan del Sur 1st District Engineering Office	7,000,000	7,000,000	
Butuan City District Engineering Office	178,500,000	178,500,000	
Dinagat Islands District Engineering Office	121,000,000	121,000,000	
Surigao del Norte 1st District Engineering Office	147,000,000	147,000,000	
Surigao del Norte 2nd District Engineering Office	17,000,000	17,000,000	
Surigao del Sur 1st District Engineering Office	253,000,000	253,000,000	
Surigao del Sur 2nd District Engineering Office	95,000,000	95,000,000	
Basic Infrastructure Program (BIP) - Major/Strategic Public Buildings/Facilities	1,020,810,000	1,020,810,000	
Basic Infrastructure Program (BIP) - Major/Strategic Public Buildings/Facilities	1,020,810,000	1,020,810,000	
National Capital Region (NCR)	427,484,000	427,484,000	
Central Office	377,484,000	377,484,000	
Metro Manila 1st District Engineering Office	50,000,000	50,000,000	
Region I - Ilocos	85,000,000	85,000,000	
Ilocos Norte 1st District Engineering Office	25,000,000	25,000,000	
Ilocos Norte 2nd District Engineering Office	10,000,000	10,000,000	
Ilocos Sur 1st District Engineering Office	25,000,000	25,000,000	

Ilocos Sur 2nd District Engineering Office	10,000,000	10,000,000	
La Union 1st District Engineering Office	15,000,000	15,000,000	
Cordillera Administrative Region (CAR)	38,000,000	38,000,000	
Apayao 2nd District Engineering Office	8,000,000	8,000,000	
Baguio City District Engineering Office	30,000,000	30,000,000	
Region II - Cagayan Valley	5,000,000	5,000,000	
Cagayan 1st District Engineering Office	5,000,000	5,000,000	
Region IVA - CALABARZON	60,000,000	60,000,000	
Cavite 2nd District Engineering Office	10,000,000	10,000,000	
Cavite Third District Engineering Office	20,000,000	20,000,000	
Laguna 2nd District Engineering Office	30,000,000	30,000,000	
Region VIII - Eastern Visayas	40,000,000	40,000,000	
Leyte 4th District Engineering Office	30,000,000	30,000,000	
Leyte 5th District Engineering Office	10,000,000	10,000,000	
Region X - Northern Mindanao	291,826,000	291,826,000	
Bukidnon 1st District Engineering Office	65,000,000	65,000,000	
Misamis Occidental 2nd District Engineering Office	226,826,000	226,826,000	
Region XII - SOCCSKSARGEN	10,000,000	10,000,000	
Cotabato 2nd District Engineering Office	10,000,000	10,000,000	
Region XIII - Caraga	63,500,000	63,500,000	
Agusan del Norte District Engineering Office	20,000,000	20,000,000	
Butuan City District Engineering Office	28,500,000	28,500,000	
Surigao del Norte 1st District Engineering Office	15,000,000	15,000,000	
Basic Infrastructure Program (BIP) - Local Ports and Boat Landing	35,000,000	35,000,000	
Basic Infrastructure Program (BIP) - Local Ports and Boat Landing	35,000,000	35,000,000	
Region IVB - MIMAROPA	10,000,000	10,000,000	
Palawan 3rd District Engineering Office	10,000,000	10,000,000	

Region VI - Western Visayas	5,000,000	5,000,000	
Antique District Engineering Office	5,000,000	5,000,000	
Region XIII - Caraga	20,000,000	20,000,000	
Dinagat Islands District Engineering Office	20,000,000	20,000,000	
Basic Infrastructure Program (BIP) - Evacuation Centers/Public Health Facilities	1,185,500,000	1,185,500,000	
Basic Infrastructure Program (BIP) - Evacuation Centers/Public Health Facilities	1,185,500,000	1,185,500,000	
National Capital Region (NCR)	492,000,000	492,000,000	
Central Office	442,000,000	442,000,000	
North Manila District Engineering Office	50,000,000	50,000,000	
Cordillera Administrative Region (CAR)	10,000,000	10,000,000	
Apayao 1st District Engineering Office	10,000,000	10,000,000	
Region II - Cagayan Valley	35,000,000	35,000,000	
Cagayan 2nd District Engineering Office	10,000,000	10,000,000	
Isabela 1st District Engineering Office	25,000,000	25,000,000	
Region III - Central Luzon	33,000,000	33,000,000	
Bulacan 1st District Engineering Office	15,000,000	15,000,000	
Bulacan 3rd District Engineering Office	10,000,000	10,000,000	
Tarlac District Engineering Office	8,000,000	8,000,000	
Region IVA - CALABARZON	144,000,000	144,000,000	
Laguna 2nd District Engineering Office	135,000,000	135,000,000	
Rizal 1st District Engineering Office	9,000,000	9,000,000	
Region IVB - MIMAROPA	67,000,000	67,000,000	
Marinduque District Engineering Office	50,000,000	50,000,000	
Mindoro Occidental District Engineering Office	7,000,000	7,000,000	
Palawan 1st District Engineering Office	10,000,000	10,000,000	
Region V - Bicol	122,000,000	122,000,000	
Albay 2nd District Engineering Office	10,000,000	10,000,000	
Camarines Norte District Engineering Office	10,000,000	10,000,000	
Camarines Sur 1st District Engineering Office	10,000,000	10,000,000	

	Camarines Sur 4th District Engineering Office	60,000,000	60,000,000
	Sorsogon 2nd District Engineering Office	32,000,000	32,000,000
	Region VI - Western Visayas	25,500,000	25,500,000
	Antique District Engineering Office	10,000,000	10,000,000
	Iloilo 6th District Engineering Office	15,500,000	15,500,000
	Negros Island Region (NIR)	57,000,000	57,000,000
	Negros Oriental 1st District Engineering Office	57,000,000	57,000,000
	Region VII - Central Visayas	50,000,000	50,000,000
	Cebu 1st District Engineering Office	30,000,000	30,000,000
	Cebu 4th District Engineering Office	15,000,000	15,000,000
	Cebu 6th District Engineering Office	5,000,000	5,000,000
	Region VIII - Eastern Visayas	20,000,000	20,000,000
	Leyte 4th District Engineering Office	20,000,000	20,000,000
	Region IX - Zamboanga Peninsula	20,000,000	20,000,000
	Zamboanga City 2nd District Engineering Office	20,000,000	20,000,000
	Region X - Northern Mindanao	25,000,000	25,000,000
	Bukidnon 2nd District Engineering Office	5,000,000	5,000,000
	Lanao del Norte 1st District Engineering Office	20,000,000	20,000,000
	Region XI - Davao	85,000,000	85,000,000
	Davao de Oro 1st District Engineering Office	65,000,000	65,000,000
	Davao del Sur District Engineering Office	10,000,000	10,000,000
	Davao Occidental District Engineering Office	10,000,000	10,000,000
	Basic Infrastructure Program (BIP) - Public Water Supply System	1,537,516,000	1,537,516,000
	Basic Infrastructure Program (BIP) - Public Water Supply System	1,537,516,000	1,537,516,000
	National Capital Region (NCR)	14,000,000	14,000,000
	Central Office	14,000,000	14,000,000
	Cordillera Administrative Region (CAR)	3,000,000	3,000,000
	Lower Kalinga District Engineering Office	3,000,000	3,000,000

Region II - Cagayan Valley	23,000,000	23,000,000	
Batanes District Engineering Office	18,000,000	18,000,000	
Isabela 4th District Engineering Office	5,000,000	5,000,000	
Region III - Central Luzon	147,500,000	147,500,000	
Bataan 3rd District Engineering Office	7,500,000	7,500,000	
Nueva Ecija 1st District Engineering Office	120,000,000	120,000,000	
Nueva Ecija 2nd District Engineering Office	10,000,000	10,000,000	
Zambales 1st District Engineering Office	10,000,000	10,000,000	
Region IVA - CALABARZON	166,500,000	166,500,000	
Batangas 1st District Engineering Office	5,000,000	5,000,000	
Batangas 3rd District Engineering Office	15,000,000	15,000,000	
Batangas 4th District Engineering Office	16,000,000	16,000,000	
Cavite 2nd District Engineering Office	30,000,000	30,000,000	
Quezon 2nd District Engineering Office	37,500,000	37,500,000	
Quezon 3rd District Engineering Office	58,000,000	58,000,000	
Rizal 2nd District Engineering Office	5,000,000	5,000,000	
Region IVB - MIMAROPA	170,000,000	170,000,000	
Marinduque District Engineering Office	60,000,000	60,000,000	
Mindoro Occidental District Engineering Office	20,000,000	20,000,000	
Palawan 1st District Engineering Office	80,000,000	80,000,000	
Palawan 3rd District Engineering Office	10,000,000	10,000,000	
Region V - Bicol	62,000,000	62,000,000	
Albay 2nd District Engineering Office	25,000,000	25,000,000	
Camarines Sur 1st District Engineering Office	11,000,000	11,000,000	
Masbate 3rd District Engineering Office	5,000,000	5,000,000	
Sorsogon 2nd District Engineering Office	21,000,000	21,000,000	
Negros Island Region (NIR)	60,000,000	60,000,000	
Bacolod City District Engineering Office	5,000,000	5,000,000	
Negros Occidental 1st District Engineering Office	15,000,000	15,000,000	
Negros Occidental 4th District Engineering Office	10,000,000	10,000,000	

Negros Occidental 5th District Engineering Office	10,000,000	10,000,000	
Negros Oriental 1st District Engineering Office	5,000,000	5,000,000	
Negros Oriental 3rd District Engineering Office	15,000,000	15,000,000	
Region VII - Central Visayas	25,000,000	25,000,000	
Cebu 4th District Engineering Office	5,000,000	5,000,000	
Cebu 5th District Engineering Office	10,000,000	10,000,000	
Cebu City District Engineering Office	10,000,000	10,000,000	
Region VIII - Eastern Visayas	105,000,000	105,000,000	
Biliran District Engineering Office	5,000,000	5,000,000	
Eastern Samar District Engineering Office	5,000,000	5,000,000	
Leyte 3rd District Engineering Office	25,000,000	25,000,000	
Leyte 4th District Engineering Office	50,000,000	50,000,000	
Leyte 5th District Engineering Office	20,000,000	20,000,000	
Region IX - Zamboanga Peninsula	105,000,000	105,000,000	
Zamboanga City 2nd District Engineering Office	15,000,000	15,000,000	
Zamboanga del Norte 2nd District Engineering Office	3,000,000	3,000,000	
Zamboanga del Norte 3rd District Engineering Office	5,000,000	5,000,000	
Zamboanga del Sur 2nd District Engineering Office	20,000,000	20,000,000	
Zamboanga Sibugay 1st District Engineering Office	62,000,000	62,000,000	
Region X - Northern Mindanao	188,000,000	188,000,000	
Bukidnon 1st District Engineering Office	30,000,000	30,000,000	
Bukidnon 2nd District Engineering Office	70,000,000	70,000,000	
Bukidnon 3rd District Engineering Office	13,000,000	13,000,000	
Cagayan de Oro City 1st District Engineering Office	57,000,000	57,000,000	
Misamis Occidental District Engineering Office	8,000,000	8,000,000	
Misamis Oriental 1st District Engineering Office	10,000,000	10,000,000	
Region XI - Davao	367,516,000	367,516,000	
Davao de Oro 1st District Engineering Office	130,000,000	130,000,000	
Davao del Norte District Engineering Office	85,000,000	85,000,000	
Davao del Sur District Engineering Office	40,000,000	40,000,000	

Davao Occidental District Engineering Office			15,000,000	15,000,000
Davao Oriental 1st District Engineering Office			97,516,000	97,516,000
Region XII - SOCCSKSARGEN			68,000,000	68,000,000
Cotabato 2nd District Engineering Office			10,000,000	10,000,000
Cotabato 3rd District Engineering Office			10,000,000	10,000,000
Sarangani District Engineering Office			38,000,000	38,000,000
South Cotabato 2nd District Engineering Office			10,000,000	10,000,000
Region XIII - Caraga			33,000,000	33,000,000
Surigao del Sur 1st District Engineering Office			3,000,000	3,000,000
Surigao del Sur 2nd District Engineering Office			30,000,000	30,000,000
Sub-total, Operations			490,171,692,000	490,171,692,000
Sub-total, Programs	14,296,319,000	15,920,638,000	517,459,204,000	547,676,161,000
PROJECTS				
Locally-Funded Project(s)				
Buildings and Other Structures - Multipurpose / Facilities - National Building Program			5,804,681,000	5,804,681,000
National Capital Region (NCR)			2,964,171,000	2,964,171,000
Central Office			2,839,171,000	2,839,171,000
Metro Manila 3rd District Engineering Office			50,000,000	50,000,000
North Manila District Engineering Office			50,000,000	50,000,000
South Manila District Engineering Office			25,000,000	25,000,000
Region I - Ilocos			50,000,000	50,000,000
Ilocos Sur 1st District Engineering Office			50,000,000	50,000,000
Cordillera Administrative Region (CAR)			60,000,000	60,000,000
Apayao 1st District Engineering Office			40,000,000	40,000,000
Benguet 1st District Engineering Office			20,000,000	20,000,000
Region II - Cagayan Valley			210,000,000	210,000,000
Batanes District Engineering Office			10,000,000	10,000,000
Cagayan 1st District Engineering Office			50,000,000	50,000,000
Cagayan 3rd District Engineering Office			30,000,000	30,000,000

Isabela 1st District Engineering Office	20,000,000	20,000,000	
Nueva Vizcaya District Engineering Office	50,000,000	50,000,000	
Quirino District Engineering Office	50,000,000	50,000,000	
Region III - Central Luzon	310,000,000	310,000,000	
Bataan 1st District Engineering Office	30,000,000	30,000,000	
Bataan 2nd District Engineering Office	30,000,000	30,000,000	
Bataan 3rd District Engineering Office	50,000,000	50,000,000	
Bulacan 2nd District Engineering Office	50,000,000	50,000,000	
Bulacan 3rd District Engineering Office	50,000,000	50,000,000	
Nueva Ecija 2nd District Engineering Office	50,000,000	50,000,000	
Tarlac District Engineering Office	50,000,000	50,000,000	
Region IVA - CALABARZON	150,000,000	150,000,000	
Batangas 1st District Engineering Office	50,000,000	50,000,000	
Batangas 3rd District Engineering Office	50,000,000	50,000,000	
Rizal 2nd District Engineering Office	50,000,000	50,000,000	
Region IVB - MIMAROPA	20,000,000	20,000,000	
Mindoro Occidental District Engineering Office	20,000,000	20,000,000	
Region V - Bicol	388,182,000	388,182,000	
Albay 1st District Engineering Office	50,000,000	50,000,000	
Albay 2nd District Engineering Office	38,182,000	38,182,000	
Albay 3rd District Engineering Office	50,000,000	50,000,000	
Camarines Sur 1st District Engineering Office	50,000,000	50,000,000	
Camarines Sur 2nd District Engineering Office	50,000,000	50,000,000	
Camarines Sur 4th District Engineering Office	50,000,000	50,000,000	
Camarines Sur 5th District Engineering Office	50,000,000	50,000,000	
Masbate 1st District Engineering Office	50,000,000	50,000,000	
Region VI - Western Visayas	196,625,000	196,625,000	
Capiz 1st District Engineering Office	50,000,000	50,000,000	
Iloilo 3rd District Engineering Office	50,000,000	50,000,000	
Iloilo 6th District Engineering Office	50,000,000	50,000,000	

	Iloilo City District Engineering Office	46,625,000	46,625,000
	Negros Island Region (NIR)	212,743,000	212,743,000
	Negros Occidental 1st District Engineering Office	10,000,000	10,000,000
	Negros Occidental 3rd District Engineering Office	22,743,000	22,743,000
	Negros Occidental 5th District Engineering Office	30,000,000	30,000,000
	Negros Oriental 2nd District Engineering Office	50,000,000	50,000,000
	Negros Oriental 3rd District Engineering Office	50,000,000	50,000,000
	Siquijor District Engineering Office	50,000,000	50,000,000
	Region VII - Central Visayas	282,960,000	282,960,000
	Bohol 1st District Engineering Office	42,960,000	42,960,000
	Bohol 3rd District Engineering Office	50,000,000	50,000,000
	Cebu City District Engineering Office	190,000,000	190,000,000
	Region VIII - Eastern Visayas	150,000,000	150,000,000
	Leyte 2nd District Engineering Office	30,000,000	30,000,000
	Leyte 3rd District Engineering Office	50,000,000	50,000,000
	Leyte 4th District Engineering Office	15,000,000	15,000,000
	Southern Leyte 1st District Engineering Office	5,000,000	5,000,000
	Southern Leyte 2nd District Engineering Office	50,000,000	50,000,000
	Region IX - Zamboanga Peninsula	100,000,000	100,000,000
	Zamboanga City 1st District Engineering Office	50,000,000	50,000,000
	Zamboanga del Sur 2nd District Engineering Office	50,000,000	50,000,000
	Region X - Northern Mindanao	345,000,000	345,000,000
	Bukidnon 1st District Engineering Office	10,000,000	10,000,000
	Bukidnon 2nd District Engineering Office	50,000,000	50,000,000
	Bukidnon 4th District Engineering Office	50,000,000	50,000,000
	Cagayan de Oro City 1st District Engineering Office	35,000,000	35,000,000
	Cagayan de Oro City 2nd District Engineering Office	50,000,000	50,000,000
	Camiguin District Engineering Office	10,000,000	10,000,000
	Iligan City District Engineering Office	20,000,000	20,000,000
	Lanao del Norte 1st District Engineering Office	50,000,000	50,000,000

Lanao del Norte 2nd District Engineering Office	50,000,000	50,000,000
Misamis Oriental 2nd District Engineering Office	20,000,000	20,000,000
Region XI - Davao	130,000,000	130,000,000
Davao City 2nd District Engineering Office	50,000,000	50,000,000
Davao de Oro 2nd District Engineering Office	50,000,000	50,000,000
Davao Oriental 2nd District Engineering Office	30,000,000	30,000,000
Region XII - SOCCSKSARGEN	135,000,000	135,000,000
Sarangani District Engineering Office	50,000,000	50,000,000
South Cotabato 1st District Engineering Office	50,000,000	50,000,000
Sultan Kudarat 2nd District Engineering Office	35,000,000	35,000,000
Region XIII - Caraga	100,000,000	100,000,000
Agusan del Sur 1st District Engineering Office	50,000,000	50,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000	50,000,000
Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Project(s)	6,804,681,000	6,804,681,000
Foreign Assisted-Project(s)		
Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH	1,755,962,000	1,755,962,000
National Capital Region (NCR)	1,755,962,000	1,755,962,000
Central Office	1,755,962,000	1,755,962,000
Loan Proceeds	739,830,000	739,830,000
GOP Counterpart	1,016,132,000	1,016,132,000
Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2) ADB Loan No. 3769-PHI	1,117,499,000	1,117,499,000
National Capital Region (NCR)	1,117,499,000	1,117,499,000
Central Office	1,117,499,000	1,117,499,000
Loan Proceeds	380,521,000	380,521,000
GOP Counterpart	736,978,000	736,978,000

Central Luzon Link Expressway (CLLEX),		
Phase I, La Paz, Tarlac to Cabanatuan City,		
JICA Loan No. PH - P249	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
GOP Counterpart	10,000,000	10,000,000
Arterial Road Bypass Construction Project, Phase III,		
JICA Loan No. PH - P266	199,150,000	199,150,000
National Capital Region (NCR)	199,150,000	199,150,000
Central Office	199,150,000	199,150,000
GOP Counterpart	199,150,000	199,150,000
Davao City Bypass Construction Project, (South and Center		
Sections), Package I, JICA Loan No. PH-P261	435,979,000	435,979,000
National Capital Region (NCR)	435,979,000	435,979,000
Central Office	435,979,000	435,979,000
Loan Proceeds	369,172,000	369,172,000
GOP Counterpart	66,807,000	66,807,000
Philippines-Korea Project Preparation Facility (PK-PPF),		
KEDCF Loan No. PHL - 20, Roads and Bridges Facility	92,880,000	92,880,000
National Capital Region (NCR)	92,880,000	92,880,000
Central Office	92,880,000	92,880,000
GOP Counterpart	92,880,000	92,880,000
Panay-Guimaras-Negros (PGN) Island Bridges Project,	209,910,000	209,910,000
KEDCF Loan No. PHL - 23		
National Capital Region (NCR)	209,910,000	209,910,000
Central Office	209,910,000	209,910,000
GOP Counterpart	209,910,000	209,910,000
Panay-Guimaras-Negros (PGN) Island		
Bridges Project, EDCF L/A No. PHL-x1		
(Section A)	3,573,727,000	3,573,727,000
National Capital Region (NCR)	3,573,727,000	3,573,727,000
Central Office	3,573,727,000	3,573,727,000
GOP Counterpart	3,573,727,000	3,573,727,000

Panay-Guimaras-Negros (PGN) Island			
Bridges Project, EDCF L/A No. PHL-x2			
(Section B)	302,844,000	302,844,000	
National Capital Region (NCR)	302,844,000	302,844,000	
Central Office	302,844,000	302,844,000	
GOP Counterpart	302,844,000	302,844,000	
Dalton Pass East Alignment Road Project			
JICA Loan No. PH - P280	636,791,000	636,791,000	
National Capital Region (NCR)	636,791,000	636,791,000	
Central Office	636,791,000	636,791,000	
Loan Proceeds	576,012,000	576,012,000	
GOP Counterpart	60,779,000	60,779,000	
Bataan-Cavite Interlink Bridge (BCIB) Project,			
ADB Loan No. 4432 - PHI	14,936,262,000	14,936,262,000	
National Capital Region (NCR)	14,936,262,000	14,936,262,000	
Central Office	14,936,262,000	14,936,262,000	
Loan Proceeds	4,483,590,000	4,483,590,000	
GOP Counterpart	10,452,672,000	10,452,672,000	
Laguna Lakeshore Road Network (LLRN) Project -			
Phase I, KEDCF Loan No. PHL-27, ADB Loan No. 4523-PHI			
and AIIB Loan No. L0725A	9,894,369,000	9,894,369,000	
National Capital Region (NCR)	9,894,369,000	9,894,369,000	
Central Office	9,894,369,000	9,894,369,000	
Loan Proceeds	4,290,896,000	4,290,896,000	
GOP Counterpart	5,603,473,000	5,603,473,000	
Central Mindanao High Standard Highway,			
Cagayan de Oro-Malaybalay Section, JICA-Assisted	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
GOP Counterpart	10,000,000	10,000,000	
Infrastructure Preparation and Innovation			
Facility (IPIF), 2nd Additional Financing			
Output 1: Roads and Bridges, ADB Loan No. 4424 - PHI	572,272,000	572,272,000	
National Capital Region (NCR)	572,272,000	572,272,000	

Central Office	572,272,000	572,272,000	
Loan Proceeds	253,869,000	253,869,000	
GOP Counterpart	318,403,000	318,403,000	
Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA Loan No. PH - P274	2,705,369,000	2,705,369,000	
National Capital Region (NCR)	2,705,369,000	2,705,369,000	
Central Office	2,705,369,000	2,705,369,000	
Loan Proceeds	543,971,000	543,971,000	
GOP Counterpart	2,161,398,000	2,161,398,000	
Panglao Island-Tagbilaran City Offshore Bridge Connector (PTCOBC), Main Bridge and Dupinga Bridge, Proposed for French ODA	258,487,000	258,487,000	
National Capital Region (NCR)	258,487,000	258,487,000	
Central Office	258,487,000	258,487,000	
GOP Counterpart	258,487,000	258,487,000	
Consolacion - Liloan Bypass Road Project, KEXIM-Assisted	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
GOP Counterpart	10,000,000	10,000,000	
Davao City Bypass Construction Project (II) (South and Center Sections), Package I, JICA Loan No. PH-P282	1,577,284,000	1,577,284,000	
National Capital Region (NCR)	1,577,284,000	1,577,284,000	
Central Office	1,577,284,000	1,577,284,000	
Loan Proceeds	625,052,000	625,052,000	
GOP Counterpart	952,232,000	952,232,000	
Davao City Bypass Construction Project (II) (South and Center Sections), Package I, JICA Loan No. PH-P273	1,225,302,000	1,225,302,000	
National Capital Region (NCR)	1,225,302,000	1,225,302,000	
Central Office	1,225,302,000	1,225,302,000	
Loan Proceeds	702,703,000	702,703,000	
GOP Counterpart	522,599,000	522,599,000	

Improving Growth Corridors in Mindanao Road			
Sector Project (IGCMRSP), ADB Loan No. 3631-PHI	2,008,710,000	2,008,710,000	
National Capital Region (NCR)	2,008,710,000	2,008,710,000	
Central Office	2,008,710,000	2,008,710,000	
Loan Proceeds	724,399,000	724,399,000	
GOP Counterpart	1,284,311,000	1,284,311,000	
Samar Pacific Coastal Road II Project			
(Laoang II Bridge and Calomotan Bridge),			
KEDCF Loan No. PHL-26	1,065,503,000	1,065,503,000	
National Capital Region (NCR)	1,065,503,000	1,065,503,000	
Central Office	1,065,503,000	1,065,503,000	
Loan Proceeds	651,983,000	651,983,000	
GOP Counterpart	413,520,000	413,520,000	
Steel Flyover Construction Project for			
Greater Economic Mobility and Calamity Response	876,000	876,000	
National Capital Region (NCR)	876,000	876,000	
Central Office	876,000	876,000	
GOP Counterpart	876,000	876,000	
Road Network Development Project in			
Conflict-Affected Areas in Mindanao			
(RNDP-CAAM) JICA Loan PH-F-P1	611,596,000	611,596,000	
National Capital Region (NCR)	611,596,000	611,596,000	
Central Office	611,596,000	611,596,000	
Loan Proceeds	383,575,000	383,575,000	
GOP Counterpart	228,021,000	228,021,000	
Metro Manila Priority Bridges Seismic			
Improvement Project (MMPBSIP) JICA Loan No. PH-P260	616,446,000	616,446,000	
National Capital Region (NCR)	616,446,000	616,446,000	
Central Office	616,446,000	616,446,000	
Loan Proceeds	521,985,000	521,985,000	
GOP Counterpart	94,461,000	94,461,000	

Priority Bridges Crossing Pasig-Marikina River			
and Manggahan Floodway Bridges Construction Project,			
under China Government Financing Facility CEXIM			
Loan Nos. PBC20220200569 and PBC20220210570 and			
CIDCA Loan Nos. GCL20220100767 and GCL20220110768	2,736,694,000	2,736,694,000	
National Capital Region (NCR)	2,736,694,000	2,736,694,000	
Central Office	2,736,694,000	2,736,694,000	
Loan Proceeds	270,973,000	270,973,000	
GOP Counterpart	2,465,721,000	2,465,721,000	
Samal Island-Davao City Connector (SIDC) Project,			
CEXIM Loan No. GCL20220060763	3,868,962,000	3,868,962,000	
National Capital Region (NCR)	3,868,962,000	3,868,962,000	
Central Office	3,868,962,000	3,868,962,000	
Loan Proceeds	618,974,000	618,974,000	
GOP Counterpart	3,249,988,000	3,249,988,000	
Metro Manila Bridges Project,	920,227,000	920,227,000	
ADB Loan No. 4168-PHI			
National Capital Region (NCR)	920,227,000	920,227,000	
Central Office	920,227,000	920,227,000	
Loan Proceeds	267,193,000	267,193,000	
GOP Counterpart	653,034,000	653,034,000	
Accelerated Bridge Construction Project for			
Greater Economic Mobility and Calamity Response,			
Proposed for French ODA	1,672,965,000	1,672,965,000	
National Capital Region (NCR)	1,672,965,000	1,672,965,000	
Central Office	1,672,965,000	1,672,965,000	
GOP Counterpart	1,672,965,000	1,672,965,000	
2nd San Juanico Bridge Project, JICA-Assisted	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
GOP Counterpart	10,000,000	10,000,000	
Metro Manila Flood Management Project, Phase I (MMFMP1),	1,253,510,000	1,253,510,000	
IBRD Loan No. 8784-PH and AIIB Loan No. 000023-1-PHL			

National Capital Region (NCR)	1,253,510,000	1,253,510,000	
Central Office	1,253,510,000	1,253,510,000	
Loan Proceeds	1,253,510,000	1,253,510,000	
Cavite Industrial Area Flood Risk Management Project (CIA-FRMP), JICA Loan Nos. PH-P265 and PH-P284	3,961,277,000	3,961,277,000	
National Capital Region (NCR)	3,961,277,000	3,961,277,000	
Central Office	3,961,277,000	3,961,277,000	
Loan Proceeds	694,448,000	694,448,000	
GOP Counterpart	3,266,829,000	3,266,829,000	
Pasig - Marikina River Channel Improvement Project (PMRCIP), Phase IV, JICA Loan Nos. PH-P271 and PH-P283	7,460,591,000	7,460,591,000	
National Capital Region (NCR)	7,460,591,000	7,460,591,000	
Central Office	7,460,591,000	7,460,591,000	
Loan Proceeds	1,630,422,000	1,630,422,000	
GOP Counterpart	5,830,169,000	5,830,169,000	
Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF Loan No. PHL-20, Output 2 (Flood Control)	145,063,000	145,063,000	
National Capital Region (NCR)	145,063,000	145,063,000	
Central Office	145,063,000	145,063,000	
Loan Proceeds	85,898,000	85,898,000	
GOP Counterpart	59,165,000	59,165,000	
Infrastructure Preparation and Innovation Facility (IPIF), Output 2 (Water Projects) ADB Technical Assistance Loan No. 3589-PHI	150,000,000	150,000,000	
National Capital Region (NCR)	150,000,000	150,000,000	
Central Office	150,000,000	150,000,000	
Loan Proceeds	150,000,000	150,000,000	
Infrastructure Preparation and Innovation Facility (IPIF), Additional Financing, Output 2 (Water Projects) ADB Loan No. 3886 - PHI	556,984,000	556,984,000	

National Capital Region (NCR)	556,984,000	556,984,000	
Central Office	556,984,000	556,984,000	
Loan Proceeds	457,328,000	457,328,000	
GOP Counterpart	99,656,000	99,656,000	
Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 2; Water Projects ADB Loan No. 4424 - PHI	738,261,000	738,261,000	
National Capital Region (NCR)	738,261,000	738,261,000	
Central Office	738,261,000	738,261,000	
Loan Proceeds	133,730,000	133,730,000	
GOP Counterpart	604,531,000	604,531,000	
Integrated Flood Resilience and Adaptation 1 (InFRA I) Project, ADB Loan No. 4345-PHI	1,484,110,000	1,484,110,000	
National Capital Region (NCR)	1,484,110,000	1,484,110,000	
Central Office	1,484,110,000	1,484,110,000	
Loan Proceeds	560,278,000	560,278,000	
GOP Counterpart	923,832,000	923,832,000	
Integrated Disaster Risk Reduction and Climate Change Adaptation (IDRR-CCA) Measures in Low Lying Areas of Pampanga Bay, Stage II (Phase 2-4)	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
GOP Counterpart	10,000,000	10,000,000	
Accelerated Water and Sanitation Project in Selected Areas (AWSPSA)	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
GOP Counterpart	10,000,000	10,000,000	
Philippine Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH	1,194,138,000	1,194,138,000	
National Capital Region (NCR)	1,194,138,000	1,194,138,000	

	Central Office			1,194,138,000	1,194,138,000
	Loan Proceeds			1,147,992,000	1,147,992,000
	GOP Counterpart			46,146,000	46,146,000
	Sub-total, Foreign-Assisted Project(s)			70,000,000,000	70,000,000,000
	Sub-total, Project(s)			76,804,681,000	76,804,681,000
	TOTAL NEW APPROPRIATIONS	P 14,296,319,000	P 15,920,638,000	P 594,263,885,000	P 624,480,842,000
	New Appropriations, by Object of Expenditures				
	(In Thousand Pesos)				
	Current Operating Expenditures				
	Personnel Services				
	Civilian Personnel				
	Permanent Positions				
	Basic Salary				10,551,176
	Total Permanent Positions				10,551,176
	Other Compensation Common to All				
	Personnel Economic Relief Allowance				500,976
	Representation Allowance				43,512
	Transportation Allowance				41,262
	Clothing and Uniform Allowance				146,118
	Mid-Year Bonus - Civilian				879,262
	Year End Bonus				879,262
	Cash Gift				104,370
	Productivity Enhancement Incentive				104,370
	Step Increment				26,378
	Total Other Compensation Common to All				2,725,510
	Other Benefits				
	PAG-IBIG Contributions				50,098
	PhilHealth Contributions				260,067
	Employees Compensation Insurance Premiums				25,050
	Loyalty Award-Civilian				13,177
	Terminal Leave				579,387
	Total Other Benefits				927,779
	Non-Permanent Positions				91,854
	Total Personnel Services				14,296,319
	Maintenance and Other Operating Expenses				
	Travelling Expenses				206,912
	Training and Scholarship Expenses				124,148
	Supplies and Materials Expenses				383,849

Utility Expenses	362,070	
Communication Expenses	152,042	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	9,326	
Professional Services	15,033	
General Services	235,051	
Repairs and Maintenance	13,497,030	
Taxes, Insurance Premiums and Other Fees	157,522	
Other Maintenance and Operating Expenses		
Advertising Expenses	4,467	
Printing and Publication Expenses	13,305	
Representation Expenses	3,883	
Transportation and Delivery Expenses	23,806	
Rent/Lease Expenses	110,211	
Membership Dues and Contributions to Organizations	2,327	
Subscription Expenses	518,417	
Other Maintenance and Operating Expense	101,239	
Total Maintenance and Other Operating Expenses	15,920,638	
Total Current Operating Expenditures	30,216,957	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	541,695,985	
Buildings and Other Structures	50,549,342	
Machinery and Equipment Outlay	2,018,558	
Total Capital Outlays	594,263,885	
TOTAL NEW APPROPRIATIONS	624,480,842	

GENERAL SUMMARY

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 14,296,319,000	P 15,920,638,000	P 594,263,885,000	P 624,480,842,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	P 14,296,319,000	P 15,920,638,000	P 594,263,885,000	P 624,480,842,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MAINTENANCE AND OTHER OPERATING EXPENSES	**15,920,638,000**
GENERAL ADMINISTRATIVE AND SUPPORT	**2,042,917,000**
National Capital Region	2,042,917,000
Central Office	2,042,917,000
SUPPORT TO OPERATIONS	**13,877,721,000**
National Capital Region	13,877,721,000
Central Office	13,877,721,000
a. Infrastructure Planning, Design, Construction and Maintenance	13,861,241,000
1. Design of Infrastructure Projects	21,284,000
2. Preparation of Manuals for Construction, Rehabilitation, & Improvement of Infrastructure Facilities	29,713,000
3. Management of Construction and Maintenance Equipment and Ancillary Facilities	177,935,000
4. Infrastructure Research, Quality Control and Management, Ancillary Facilities	102,104,000
5. Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities	13,530,205,000
a. Bureau Proper	37,883,000
b. Routine Maintenance of National Roads	7,242,018,000
1. National Capital Region	417,667,000
a. North Manila District Engineering Office	48,768,000
b. South Manila District Engineering Office	66,947,000
c. Metro Manila 1st District Engineering Office	64,435,000
d. Metro Manila 2nd District Engineering Office	56,998,000
e. Las Piñas-Muntinlupa District Engineering Office	15,000,000
f. Metro Manila 3rd District Engineering Office	31,879,000
g. Malabon-Navotas District Engineering Office	17,150,000
h. Quezon City 1st District Engineering Office	63,459,000
i. Quezon City 2nd District Engineering Office	53,031,000
2. Region I	404,645,000
a. Ilocos Norte 1st District Engineering Office	37,557,000
b. Ilocos Norte 2nd District Engineering Office	40,792,000
c. Ilocos Sur 1st District Engineering Office	21,731,000
d. Ilocos Sur 2nd District Engineering Office	47,894,000
e. La Union 1st District Engineering Office	48,877,000
f. La Union 2nd District Engineering Office	44,480,000
g. Pangasinan 1st District Engineering Office	31,572,000
h. Pangasinan 2nd District Engineering Office	48,994,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
i. Pangasinan 3rd District Engineering Office	54,281,000
j. Pangasinan 4th District Engineering Office	28,467,000
3. Cordillera Administrative Region	305,087,000
a. Abra District Engineering Office	43,385,000
b. Apayao 1st District Engineering Office	17,352,000
c. Apayao 2nd District Engineering Office	24,400,000
d. Benguet 1st District Engineering Office	32,777,000
e. Benguet 2nd District Engineering Office	29,249,000
f. Baguio City District Engineering Office	19,979,000
g. Ifugao 1st District Engineering Office	16,264,000
h. Ifugao 2nd District Engineering Office	24,131,000
i. Lower Kalinga District Engineering Office	33,008,000
j. Upper Kalinga District Engineering Office	21,033,000
k. Mt. Province District Engineering Office	26,122,000
l. Mountain Province 2nd District Engineering Office	17,387,000
4. Region II	313,770,000
a. Batanes District Engineering Office	15,000,000
b. Cagayan 1st District Engineering Office	52,557,000
c. Cagayan 2nd District Engineering Office	27,842,000
d. Cagayan 3rd District Engineering Office	20,683,000
e. Isabela 1st District Engineering Office	20,917,000
f. Isabela 2nd District Engineering Office	15,000,000
g. Isabela 3rd District Engineering Office	20,451,000
h. Isabela 4th District Engineering Office	25,312,000
i. Nueva Vizcaya 1st District Engineering Office	51,715,000
j. Nueva Vizcaya 2nd District Engineering Office	28,457,000
k. Quirino District Engineering Office	35,836,000
5. Region III	437,996,000
a. Aurora District Engineering Office	34,654,000
b. Bataan 1st District Engineering Office	15,000,000
c. Bataan 2nd District Engineering Office	15,000,000
d. Bataan 3rd District Engineering Office	29,732,000
e. Bulacan 1st District Engineering Office	24,790,000
f. Bulacan 2nd District Engineering Office	15,000,000
g. Bulacan 3rd District Engineering Office	18,508,000
h. Nueva Ecija 1st District Engineering Office	40,391,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
i. Nueva Ecija 2nd District Engineering Office	32,504,000
j. Pampanga 1st District Engineering Office	36,348,000
k. Pampanga 2nd District Engineering Office	44,459,000
l. Pampanga 3rd District Engineering Office	15,000,000
m. Tarlac District Engineering Office	64,411,000
n. Tarlac 2nd District Engineering Office	22,199,000
o. Zambales 1st District Engineering Office	15,000,000
p. Zambales 2nd District Engineering Office	15,000,000
6. Region IV-A	696,202,000
a. Batangas 1st District Engineering Office	17,555,000
b. Batangas 2nd District Engineering Office	26,032,000
c. Batangas 3rd District Engineering Office	36,452,000
d. Batangas 4th District Engineering Office	37,210,000
e. Cavite 1st District Engineering Office	31,024,000
f. Cavite 2nd District Engineering Office	32,904,000
g. Cavite 3rd District Engineering Office	26,138,000
h. Laguna 1st District Engineering Office	22,069,000
i. Laguna 2nd District Engineering Office	35,199,000
j. Laguna 3rd District Engineering Office	33,887,000
k. Quezon 1st District Engineering Office	53,473,000
l. Quezon 2nd District Engineering Office	66,881,000
m. Quezon 3rd District Engineering Office	65,855,000
n. Quezon 4th District Engineering Office	66,716,000
o. Rizal 1st District Engineering Office	75,000,000
p. Rizal 2nd District Engineering Office	69,807,000
7. MIMAROPA Region	324,142,000
a. Marinduque District Engineering Office	27,123,000
b. Mindoro Occidental District Engineering Office	46,759,000
c. Mindoro Oriental District Engineering Office	36,118,000
d. Palawan 1st District Engineering Office	33,748,000
e. Palawan 2nd District Engineering Office	49,766,000
f. Palawan 3rd District Engineering Office	32,326,000
g. Romblon District Engineering Office	47,878,000
h. Southern Mindoro District Engineering Office	50,424,000
8. Region V	442,273,000
a. Albay 1st District Engineering Office	18,522,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Albay 2nd District Engineering Office	36,136,000
c. Albay 3rd District Engineering Office	28,375,000
d. Camarines Norte District Engineering Office	30,913,000
e. Camarines Norte Sub-District Engineering Office	21,106,000
f. Camarines Sur 1st District Engineering Office	22,956,000
g. Camarines Sur 2nd District Engineering Office	18,575,000
h. Camarines Sur 3rd District Engineering Office	24,612,000
i. Camarines Sur 4th District Engineering Office	37,850,000
j. Camarines Sur 5th District Engineering Office	34,852,000
k. Catanduanes District Engineering Office	36,425,000
l. Masbate 1st District Engineering Office	15,000,000
m. Masbate 2nd District Engineering Office	28,450,000
n. Masbate 3rd District Engineering Office	20,881,000
o. Sorsogon District Engineering Office	42,331,000
p. Sorsogon 2nd District Engineering Office	25,289,000
9. Region VI	429,525,000
a. Aklan District Engineering Office	53,056,000
b. Antique District Engineering Office	52,507,000
c. Capiz 1st District Engineering Office	26,904,000
d. Capiz 2nd District Engineering Office	45,617,000
e. Guimaras District Engineering Office	42,031,000
f. Iloilo 1st District Engineering Office	31,457,000
g. Iloilo 2nd District Engineering Office	28,008,000
h. Iloilo 3rd District Engineering Office	52,621,000
i. Iloilo 4th District Engineering Office	30,053,000
j. Iloilo City District Engineering Office	37,930,000
k. Iloilo 6th District Engineering Office	29,341,000
10. Negros Island Region	554,272,000
a. Bacolod City District Engineering Office	49,337,000
b. Negros Occidental 1st District Engineering Office	74,864,000
c. Negros Occidental 2nd District Engineering Office	32,089,000
d. Negros Occidental 3rd District Engineering Office	75,000,000
e. Negros Occidental 4th District Engineering Office	50,606,000
f. Negros Occidental 5th District Engineering Office	71,125,000
g. Negros Oriental 1st District Engineering Office	45,444,000
h. Negros Oriental 2nd District Engineering Office	46,794,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
i. Negros Oriental 3rd District Engineering Office	75,000,000
j. Siquijor District Engineering Office	34,013,000
11. Region VII	460,218,000
a. Bohol 1st District Engineering Office	63,802,000
b. Bohol 2nd District Engineering Office	43,240,000
c. Bohol 3rd District Engineering Office	43,386,000
d. Cebu 1st District Engineering Office	27,693,000
e. Cebu 2nd District Engineering Office	39,770,000
f. Cebu 3rd District Engineering Office	43,756,000
g. Cebu 4th District Engineering Office	43,388,000
h. Cebu 5th District Engineering Office	27,062,000
i. Cebu 6th District Engineering Office	24,786,000
j. Cebu 7th District Engineering Office	28,335,000
l. Cebu City District Engineering Office	75,000,000
12. Region VIII	612,629,000
a. Biliran District Engineering Office	43,733,000
b. Leyte 1st District Engineering Office	48,144,000
c. Leyte 2nd District Engineering Office	57,401,000
d. Leyte 3rd District Engineering Office	29,965,000
e. Leyte 4th District Engineering Office	47,441,000
f. Leyte 5th District Engineering Office	71,578,000
g. Southern Leyte 1st District Engineering Office	21,891,000
h. Southern Leyte 2nd District Engineering Office	31,152,000
i. Eastern Samar District Engineering Office	59,934,000
j. Northern Samar 1st District Engineering Office	42,797,000
k. Northern Samar 2nd District Engineering Office	24,899,000
l. Samar 1st District Engineering Office	64,985,000
m. Samar 2nd District Engineering Office	49,281,000
n. Tacloban City District Engineering Office	19,428,000
13. Region IX	285,062,000
a. Isabela City District Engineering Office	15,000,000
b. Sulu 1st District Engineering Office	15,000,000
c. Sulu 2nd District Engineering Office	15,000,000
d. Zamboanga del Norte 1st District Engineering Office	33,110,000
e. Zamboanga del Norte 2nd District Engineering Office	32,077,000
f. Zamboanga del Norte 3rd District Engineering Office	29,901,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. Zamboanga del Norte 4th District Engineering Office	15,000,000
h. Zamboanga del Sur 1st District Engineering Office	17,388,000
i. Zamboanga del Sur 2nd District Engineering Office	33,878,000
j. Zamboanga Sibugay 1st District Engineering Office	26,565,000
k. Zamboanga Sibugay 2nd District Engineering Office	22,143,000
l. Zamboanga City 1st District Engineering Office	15,000,000
m. Zamboanga City 2nd District Engineering Office	15,000,000
14. Region X	351,397,000
a. Bukidnon 1st District Engineering Office	48,119,000
b. Bukidnon 2nd District Engineering Office	37,600,000
c. Bukidnon 3rd District Engineering Office	24,953,000
d. Bukidnon 4th District Engineering Office	17,039,000
e. Cagayan de Oro City 1st District Engineering Office	15,000,000
f. Cagayan de Oro City 2nd District Engineering Office	15,000,000
g. Camiguin District Engineering Office	15,000,000
h. Lanao del Norte 1st District Engineering Office	22,404,000
i. Lanao del Norte 2nd District Engineering Office	21,709,000
j. Iligan City District Engineering Office	15,000,000
k. Misamis Occidental 1st District Engineering Office	31,571,000
l. Misamis Occidental 2nd District Engineering Office	19,368,000
m. Misamis Oriental 1st District Engineering Office	35,281,000
n. Misamis Oriental 2nd District Engineering Office	33,353,000
15. Region XI	493,337,000
a. Davao City District Engineering Office	39,715,000
b. Davao City 2nd District Engineering Office	47,400,000
c. Davao City 3rd District Engineering Office	35,782,000
d. Davao de Oro 1st District Engineering Office	45,722,000
e. Davao de Oro 2nd District Engineering Office	64,883,000
f. Davao del Norte District Engineering Office	70,036,000
g. Davao del Norte 2nd District Engineering Office	41,791,000
h. Davao del Sur District Engineering Office	38,751,000
i. Davao Occidental District Engineering Office	34,504,000
j. Davao Oriental 1st District Engineering Office	31,617,000
k. Davao Oriental 2nd District Engineering Office	43,136,000
16. Region XII	284,481,000
a. Cotabato 1st District Engineering Office	24,175,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Cotabato 2nd District Engineering Office	35,617,000
c. Cotabato 3rd District Engineering Office	38,107,000
d. Sultan Kudarat 1st District Engineering Office	20,162,000
e. Sultan Kudarat 2nd District Engineering Office	24,959,000
f. Sarangani District Engineering Office	50,735,000
g. South Cotabato 1st District Engineering Office	42,177,000
h. South Cotabato 2nd District Engineering Office	48,549,000
17. Region XIII	301,595,000
a. Agusan del Norte District Engineering Office	25,689,000
b. Butuan City District Engineering Office	41,648,000
c. Agusan del Sur 1st District Engineering Office	75,000,000
d. Agusan del Sur 2nd District Engineering Office	38,665,000
e. Surigao del Norte 1st District Engineering Office	19,089,000
f. Surigao del Norte 2nd District Engineering Office	39,296,000
g. Dinagat Islands District Engineering Office	15,000,000
h. Surigao del Sur 1st District Engineering Office	26,182,000
i. Surigao del Sur 2nd District Engineering Office	21,026,000
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	102,720,000
a. Regional Office IX	34,240,000
b. Regional Office X	34,240,000
c. Regional Office XII	34,240,000
19. Newly Converted National Roads	25,000,000
c. Routine Maintenance of National Bridges	697,963,000
1. National Capital Region	61,532,000
a. North Manila District Engineering Office	10,000,000
b. South Manila District Engineering Office	10,000,000
c. Metro Manila 1st District Engineering Office	10,000,000
d. Metro Manila 2nd District Engineering Office	10,000,000
e. Las Piñas-Muntinlupa District Engineering Office	1,741,000
f. Metro Manila 3rd District Engineering Office	1,731,000
g. Malabon-Navotas District Engineering Office	3,948,000
h. Quezon City 1st District Engineering Office	4,112,000
i. Quezon City 2nd District Engineering Office	10,000,000
2. Region I	64,437,000
a. Ilocos Norte 1st District Engineering Office	10,000,000
b. Ilocos Norte 2nd District Engineering Office	6,793,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Ilocos Sur 1st District Engineering Office	3,166,000
d. Ilocos Sur 2nd District Engineering Office	9,801,000
e. La Union 1st District Engineering Office	3,378,000
f. La Union 2nd District Engineering Office	5,895,000
g. Pangasinan 1st District Engineering Office	2,868,000
h. Pangasinan 2nd District Engineering Office	9,718,000
i. Pangasinan 3rd District Engineering Office	10,000,000
j. Pangasinan 4th District Engineering Office	2,818,000
3. Cordillera Administrative Region	24,386,000
a. Abra District Engineering Office	4,286,000
b. Apayao 1st District Engineering Office	2,276,000
c. Apayao 2nd District Engineering Office	3,115,000
d. Benguet 1st District Engineering Office	3,611,000
e. Benguet 2nd District Engineering Office	1,315,000
f. Baguio City District Engineering Office	1,000,000
g. Ifugao 1st District Engineering Office	1,000,000
h. Ifugao 2nd District Engineering Office	1,000,000
i. Lower Kalinga District Engineering Office	3,107,000
j. Upper Kalinga District Engineering Office	1,000,000
k. Mt. Province District Engineering Office	1,676,000
l. Mountain Province 2nd District Engineering Office	1,000,000
4. Region II	43,982,000
a. Batanes District Engineering Office	1,000,000
b. Cagayan 1st District Engineering Office	9,641,000
c. Cagayan 2nd District Engineering Office	5,227,000
d. Cagayan 3rd District Engineering Office	4,276,000
e. Isabela 1st District Engineering Office	5,067,000
f. Isabela 2nd District Engineering Office	2,564,000
g. Isabela 3rd District Engineering Office	3,432,000
h. Isabela 4th District Engineering Office	2,384,000
i. Nueva Vizcaya 1st District Engineering Office	3,607,000
j. Nueva Vizcaya 2nd District Engineering Office	2,687,000
k. Quirino District Engineering Office	4,097,000
5. Region III	63,407,000
a. Aurora District Engineering Office	9,664,000
b. Bataan 1st District Engineering Office	1,893,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Bataan 2nd District Engineering Office	1,575,000
d. Bataan 3rd District Engineering Office	2,429,000
e. Bulacan 1st District Engineering Office	4,722,000
f. Bulacan 2nd District Engineering Office	1,716,000
g. Bulacan 3rd District Engineering Office	5,574,000
h. Nueva Ecija 1st District Engineering Office	3,973,000
i. Nueva Ecija 2nd District Engineering Office	5,496,000
j. Pampanga 1st District Engineering Office	6,139,000
k. Pampanga 2nd District Engineering Office	3,146,000
l. Pampanga 3rd District Engineering Office	2,126,000
m. Tarlac District Engineering Office	6,209,000
n. Tarlac 2nd District Engineering Office	2,386,000
o. Zambales 1st District Engineering Office	5,359,000
p. Zambales 2nd District Engineering Office	1,000,000
6. Region IV-A	36,500,000
a. Batangas 1st District Engineering Office	1,993,000
b. Batangas 2nd District Engineering Office	2,336,000
c. Batangas 3rd District Engineering Office	2,034,000
d. Batangas 4th District Engineering Office	1,620,000
e. Cavite 1st District Engineering Office	2,918,000
f. Cavite 2nd District Engineering Office	1,397,000
g. Cavite 3rd District Engineering Office	2,022,000
h. Laguna 1st District Engineering Office	2,042,000
i. Laguna 2nd District Engineering Office	1,735,000
j. Laguna 3rd District Engineering Office	1,144,000
k. Quezon 1st District Engineering Office	3,890,000
l. Quezon 2nd District Engineering Office	3,411,000
m. Quezon 3rd District Engineering Office	4,621,000
n. Quezon 4th District Engineering Office	2,999,000
o. Rizal 1st District Engineering Office	1,000,000
p. Rizal 2nd District Engineering Office	1,338,000
7. MIMAROPA Region	45,028,000
a. Marinduque District Engineering Office	3,211,000
b. Mindoro Occidental District Engineering Office	10,000,000
c. Mindoro Oriental District Engineering Office	3,398,000
d. Palawan 1st District Engineering Office	5,209,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Palawan 2nd District Engineering Office	8,654,000
f. Palawan 3rd District Engineering Office	4,963,000
g. Romblon District Engineering Office	6,141,000
h. Southern Mindoro District Engineering Office	3,452,000
8. Region V	40,534,000
a. Albay 1st District Engineering Office	2,083,000
b. Albay 2nd District Engineering Office	1,453,000
c. Albay 3rd District Engineering Office	3,658,000
d. Camarines Norte District Engineering Office	3,284,000
e. Camarines Norte Sub-District Engineering Office	2,574,000
f. Camarines Sur 1st District Engineering Office	2,428,000
g. Camarines Sur 2nd District Engineering Office	1,510,000
h. Camarines Sur 3rd District Engineering Office	1,864,000
i. Camarines Sur 4th District Engineering Office	3,619,000
j. Camarines Sur 5th District Engineering Office	1,335,000
k. Catanduanes District Engineering Office	6,590,000
l. Masbate 1st District Engineering Office	1,000,000
m. Masbate 2nd District Engineering Office	2,073,000
n. Masbate 3rd District Engineering Office	1,309,000
o. Sorsogon District Engineering Office	2,778,000
p. Sorsogon 2nd District Engineering Office	2,976,000
9. Region VI	44,811,000
a. Aklan District Engineering Office	3,969,000
b. Antique District Engineering Office	10,000,000
c. Capiz 1st District Engineering Office	1,969,000
d. Capiz 2nd District Engineering Office	3,980,000
e. Guimaras District Engineering Office	1,480,000
f. Iloilo 1st District Engineering Office	6,781,000
g. Iloilo 2nd District Engineering Office	2,969,000
h. Iloilo 3rd District Engineering Office	1,677,000
i. Iloilo 4th District Engineering Office	3,362,000
j. Iloilo City District Engineering Office	5,514,000
k. Iloilo 6th District Engineering Office	3,110,000
10. Negros Island Region	30,163,000
a. Bacolod City District Engineering Office	1,596,000
b. Negros Occidental 1st District Engineering Office	3,347,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Negros Occidental 2nd District Engineering Office	2,896,000
d. Negros Occidental 3rd District Engineering Office	4,126,000
e. Negros Occidental 4th District Engineering Office	2,254,000
f. Negros Occidental 5th District Engineering Office	2,477,000
g. Negros Oriental 1st District Engineering Office	2,539,000
h. Negros Oriental 2nd District Engineering Office	5,757,000
i. Negros Oriental 3rd District Engineering Office	4,171,000
j. Siquijor District Engineering Office	1,000,000
10. Region VII	31,510,000
a. Bohol 1st District Engineering Office	1,911,000
b. Bohol 2nd District Engineering Office	3,371,000
c. Bohol 3rd District Engineering Office	4,182,000
d. Cebu 1st District Engineering Office	1,482,000
e. Cebu 2nd District Engineering Office	3,772,000
f. Cebu 3rd District Engineering Office	3,030,000
g. Cebu 4th District Engineering Office	1,000,000
h. Cebu 5th District Engineering Office	1,217,000
i. Cebu 6th District Engineering Office	5,270,000
j. Cebu 7th District Engineering Office	1,121,000
l. Cebu City District Engineering Office	5,154,000
11. Region VIII	70,353,000
a. Biliran District Engineering Office	1,896,000
b. Leyte 1st District Engineering Office	2,372,000
c. Leyte 2nd District Engineering Office	3,785,000
d. Leyte 3rd District Engineering Office	2,909,000
e. Leyte 4th District Engineering Office	4,169,000
f. Leyte 5th District Engineering Office	7,114,000
g. Southern Leyte 1st District Engineering Office	2,789,000
h. Southern Leyte 2nd District Engineering Office	6,712,000
i. Eastern Samar District Engineering Office	8,765,000
j. Northern Samar 1st District Engineering Office	6,023,000
k. Northern Samar 2nd District Engineering Office	3,367,000
l. Samar 1st District Engineering Office	3,563,000
m. Samar 2nd District Engineering Office	4,441,000
n. Tacloban City District Engineering Office	10,000,000
o. Regional Office VIII (San Juanico Bridge)	2,448,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
12. Region IX	24,906,000
a. Isabela City District Engineering Office	1,000,000
b. Sulu 1st District Engineering Office	1,000,000
c. Sulu 2nd District Engineering Office	1,000,000
d. Zamboanga del Norte 1st District Engineering Office	2,440,000
e. Zamboanga del Norte 2nd District Engineering Office	3,904,000
f. Zamboanga del Norte 3rd District Engineering Office	2,398,000
g. Zamboanga del Norte 4th District Engineering Office	1,936,000
h. Zamboanga del Sur 1st District Engineering Office	2,506,000
i. Zamboanga del Sur 2nd District Engineering Office	2,053,000
j. Zamboanga Sibugay 1st District Engineering Office	1,841,000
k. Zamboanga Sibugay 2nd District Engineering Office	2,574,000
l. Zamboanga City 1st District Engineering Office	1,127,000
m. Zamboanga City 2nd District Engineering Office	1,127,000
13. Region X	27,647,000
a. Bukidnon 1st District Engineering Office	3,104,000
b. Bukidnon 2nd District Engineering Office	1,685,000
c. Bukidnon 3rd District Engineering Office	1,752,000
d. Bukidnon 4th District Engineering Office	1,349,000
e. Cagayan de Oro City 1st District Engineering Office	1,000,000
f. Cagayan de Oro City 2nd District Engineering Office	1,506,000
g. Camiguin District Engineering Office	1,073,000
h. Lanao del Norte 1st District Engineering Office	2,261,000
i. Lanao del Norte 2nd District Engineering Office	1,294,000
j. Iligan City District Engineering Office	2,206,000
k. Misamis Occidental 1st District Engineering Office	2,432,000
l. Misamis Occidental 2nd District Engineering Office	1,462,000
m. Misamis Oriental 1st District Engineering Office	3,724,000
n. Misamis Oriental 2nd District Engineering Office	2,799,000
14. Region XI	25,972,000
a. Davao City District Engineering Office	1,710,000
b. Davao City 2nd District Engineering Office	1,403,000
c. Davao City 3rd District Engineering Office	1,052,000
d. Davao de Oro 1st District Engineering Office	1,978,000
e. Davao de Oro 2nd District Engineering Office	2,648,000
f. Davao del Norte District Engineering Office	3,053,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. Davao del Norte 2nd District Engineering Office	2,149,000
h. Davao del Sur District Engineering Office	1,987,000
i. Davao Occidental District Engineering Office	1,995,000
j. Davao Oriental 1st District Engineering Office	4,607,000
k. Davao Oriental 2nd District Engineering Office	3,390,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
15. Region XII	19,519,000
a. Cotabato 1st District Engineering Office	1,076,000
b. Cotabato 2nd District Engineering Office	3,095,000
c. Cotabato 3rd District Engineering Office	2,139,000
d. Sultan Kudarat 1st District Engineering Office	1,618,000
e. Sultan Kudarat 2nd District Engineering Office	3,421,000
f. Sarangani District Engineering Office	4,402,000
g. South Cotabato 1st District Engineering Office	2,717,000
h. South Cotabato 2nd District Engineering Office	1,051,000
16. Region XIII	36,841,000
a. Agusan del Norte District Engineering Office	3,972,000
b. Butuan City District Engineering Office	5,759,000
c. Agusan del Sur 1st District Engineering Office	5,526,000
d. Agusan del Sur 2nd District Engineering Office	4,231,000
e. Surigao del Norte 1st District Engineering Office	1,000,000
f. Surigao del Norte 2nd District Engineering Office	5,409,000
g. Dinagat Islands District Engineering Office	1,420,000
h. Surigao del Sur 1st District Engineering Office	7,465,000
i. Surigao del Sur 2nd District Engineering Office	2,059,000
17. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,435,000
a. Regional Office IX	2,145,000
b. Regional Office X	2,145,000
c. Regional Office XII	2,145,000
d. Repair and Maintenance of Road Safety Facilities	600,046,000
1. National Capital Region	12,693,000
a. North Manila District Engineering Office	1,735,000
b. South Manila District Engineering Office	1,588,000
c. Metro Manila 1st District Engineering Office	1,122,000
d. Metro Manila 2nd District Engineering Office	1,273,000
e. Las Piñas-Muntinlupa District Engineering Office	1,000,000
f. Metro Manila 3rd District Engineering Office	1,000,000
g. Malabon-Navotas District Engineering Office	1,000,000
h. Quezon City 1st District Engineering Office	2,014,000
i. Quezon City 2nd District Engineering Office	1,961,000
2. Region I	24,346,000
a. Ilocos Norte 1st District Engineering Office	2,790,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Ilocos Norte 2nd District Engineering Office	2,247,000
c. Ilocos Sur 1st District Engineering Office	1,049,000
d. Ilocos Sur 2nd District Engineering Office	4,697,000
e. La Union 1st District Engineering Office	1,776,000
f. La Union 2nd District Engineering Office	1,752,000
g. Pangasinan 1st District Engineering Office	2,609,000
h. Pangasinan 2nd District Engineering Office	2,134,000
i. Pangasinan 3rd District Engineering Office	4,292,000
j. Pangasinan 4th District Engineering Office	1,000,000
3. Cordillera Administrative Region	47,167,000
a. Abra District Engineering Office	6,000,000
b. Apayao 1st District Engineering Office	4,075,000
c. Apayao 2nd District Engineering Office	6,000,000
d. Benguet 1st District Engineering Office	6,000,000
e. Benguet 2nd District Engineering Office	4,139,000
f. Baguio City District Engineering Office	2,087,000
g. Ifugao 1st District Engineering Office	2,920,000
h. Ifugao 2nd District Engineering Office	4,446,000
i. Lower Kalinga District Engineering Office	2,896,000
j. Upper Kalinga District Engineering Office	2,330,000
k. Mt. Province District Engineering Office	3,349,000
l. Mountain Province 2nd District Engineering Office	2,925,000
4. Region II	28,099,000
a. Batanes District Engineering Office	1,000,000
b. Cagayan 1st District Engineering Office	3,804,000
c. Cagayan 2nd District Engineering Office	1,915,000
d. Cagayan 3rd District Engineering Office	1,917,000
e. Isabela 1st District Engineering Office	1,806,000
f. Isabela 2nd District Engineering Office	1,914,000
g. Isabela 3rd District Engineering Office	2,981,000
h. Isabela 4th District Engineering Office	1,941,000
i. Nueva Vizcaya 1st District Engineering Office	1,836,000
j. Nueva Vizcaya 2nd District Engineering Office	4,678,000
k. Quirino District Engineering Office	4,307,000
5. Region III	33,019,000
a. Aurora District Engineering Office	3,401,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Bataan 1st District Engineering Office	1,000,000
c. Bataan 2nd District Engineering Office	1,257,000
d. Bataan 3rd District Engineering Office	4,255,000
e. Bulacan 1st District Engineering Office	1,182,000
f. Bulacan 2nd District Engineering Office	1,701,000
g. Bulacan 3rd District Engineering Office	1,271,000
h. Nueva Ecija 1st District Engineering Office	6,000,000
i. Nueva Ecija 2nd District Engineering Office	2,228,000
j. Pampanga 1st District Engineering Office	1,993,000
k. Pampanga 2nd District Engineering Office	1,310,000
l. Pampanga 3rd District Engineering Office	1,000,000
m. Tarlac District Engineering Office	3,130,000
n. Tarlac 2nd District Engineering Office	1,065,000
o. Zambales 1st District Engineering Office	1,226,000
p. Zambales 2nd District Engineering Office	1,000,000
6. Region IV-A	50,910,000
a. Batangas 1st District Engineering Office	2,187,000
b. Batangas 2nd District Engineering Office	2,875,000
c. Batangas 3rd District Engineering Office	1,869,000
d. Batangas 4th District Engineering Office	2,010,000
e. Cavite 1st District Engineering Office	3,053,000
f. Cavite 2nd District Engineering Office	5,540,000
g. Cavite 3rd District Engineering Office	1,765,000
h. Laguna 1st District Engineering Office	4,099,000
i. Laguna 2nd District Engineering Office	2,205,000
j. Laguna 3rd District Engineering Office	1,804,000
k. Quezon 1st District Engineering Office	6,000,000
l. Quezon 2nd District Engineering Office	2,757,000
m. Quezon 3rd District Engineering Office	6,000,000
n. Quezon 4th District Engineering Office	4,445,000
o. Rizal 1st District Engineering Office	1,813,000
p. Rizal 2nd District Engineering Office	2,488,000
7. MIMAROPA Region	30,670,000
a. Marinduque District Engineering Office	2,023,000
b. Mindoro Occidental District Engineering Office	6,000,000
c. Mindoro Oriental District Engineering Office	2,598,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Palawan 1st District Engineering Office	4,036,000
e. Palawan 2nd District Engineering Office	6,000,000
f. Palawan 3rd District Engineering Office	2,480,000
g. Romblon District Engineering Office	4,142,000
h. Southern Mindoro District Engineering Office	3,391,000
8. Region V	50,800,000
a. Albay 1st District Engineering Office	2,608,000
b. Albay 2nd District Engineering Office	2,303,000
c. Albay 3rd District Engineering Office	3,853,000
d. Camarines Norte District Engineering Office	4,009,000
e. Camarines Norte Sub-District Engineering Office	1,964,000
f. Camarines Sur 1st District Engineering Office	3,044,000
g. Camarines Sur 2nd District Engineering Office	1,522,000
h. Camarines Sur 3rd District Engineering Office	2,140,000
i. Camarines Sur 4th District Engineering Office	4,661,000
j. Camarines Sur 5th District Engineering Office	2,451,000
k. Catanduanes District Engineering Office	2,570,000
l. Masbate 1st District Engineering Office	1,772,000
m. Masbate 2nd District Engineering Office	4,073,000
n. Masbate 3rd District Engineering Office	4,262,000
o. Sorsogon District Engineering Office	5,347,000
p. Sorsogon 2nd District Engineering Office	4,221,000
9. Region VI	40,937,000
a. Aklan District Engineering Office	5,022,000
b. Antique District Engineering Office	6,000,000
c. Capiz 1st District Engineering Office	2,395,000
d. Capiz 2nd District Engineering Office	4,965,000
e. Guimaras District Engineering Office	3,326,000
f. Iloilo 1st District Engineering Office	3,966,000
g. Iloilo 2nd District Engineering Office	2,348,000
h. Iloilo 3rd District Engineering Office	5,313,000
i. Iloilo 4th District Engineering Office	3,570,000
j. Iloilo City District Engineering Office	1,572,000
k. Iloilo 6th District Engineering Office	2,460,000
10. Negros Island Region	37,450,000
a. Bacolod City District Engineering Office	1,317,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
b.	Negros Occidental 1st District Engineering Office	3,919,000
c.	Negros Occidental 2nd District Engineering Office	3,404,000
d.	Negros Occidental 3rd District Engineering Office	6,000,000
e.	Negros Occidental 4th District Engineering Office	3,219,000
f.	Negros Occidental 5th District Engineering Office	4,896,000
g.	Negros Oriental 1st District Engineering Office	3,659,000
h.	Negros Oriental 2nd District Engineering Office	3,681,000
i.	Negros Oriental 3rd District Engineering Office	4,770,000
j.	Siquijor District Engineering Office	2,585,000
11.	Region VII	29,922,000
a.	Bohol 1st District Engineering Office	4,195,000
b.	Bohol 2nd District Engineering Office	3,442,000
c.	Bohol 3rd District Engineering Office	2,705,000
d.	Cebu 1st District Engineering Office	1,117,000
e.	Cebu 2nd District Engineering Office	1,429,000
f.	Cebu 3rd District Engineering Office	3,465,000
g.	Cebu 4th District Engineering Office	2,657,000
h.	Cebu 5th District Engineering Office	6,000,000
i.	Cebu 6th District Engineering Office	1,000,000
j.	Cebu 7th District Engineering Office	2,074,000
l.	Cebu City District Engineering Office	1,838,000
12.	Region VIII	53,796,000
a.	Biliran District Engineering Office	5,310,000
b.	Leyte 1st District Engineering Office	2,084,000
c.	Leyte 2nd District Engineering Office	3,376,000
d.	Leyte 3rd District Engineering Office	5,168,000
e.	Leyte 4th District Engineering Office	4,180,000
f.	Leyte 5th District Engineering Office	6,000,000
g.	Southern Leyte 1st District Engineering Office	3,326,000
h.	Southern Leyte 2nd District Engineering Office	2,873,000
i.	Eastern Samar District Engineering Office	6,000,000
j.	Northern Samar 1st District Engineering Office	4,452,000
k.	Northern Samar 2nd District Engineering Office	1,919,000
l.	Samar 1st District Engineering Office	2,348,000
m.	Samar 2nd District Engineering Office	5,760,000
n.	Tacloban City District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
13. Region IX	24,376,000
a. Isabela City District Engineering Office	1,000,000
b. Sulu 1st District Engineering Office	1,000,000
c. Sulu 2nd District Engineering Office	1,000,000
d. Zamboanga del Norte 1st District Engineering Office	2,844,000
e. Zamboanga del Norte 2nd District Engineering Office	2,679,000
f. Zamboanga del Norte 3rd District Engineering Office	2,538,000
g. Zamboanga del Norte 4th District Engineering Office	1,098,000
h. Zamboanga del Sur 1st District Engineering Office	2,294,000
i. Zamboanga del Sur 2nd District Engineering Office	2,359,000
j. Zamboanga Sibugay 1st District Engineering Office	2,836,000
k. Zamboanga Sibugay 2nd District Engineering Office	2,728,000
l. Zamboanga City 1st District Engineering Office	1,000,000
m. Zamboanga City 2nd District Engineering Office	1,000,000
14. Region X	27,059,000
a. Bukidnon 1st District Engineering Office	2,558,000
b. Bukidnon 2nd District Engineering Office	2,498,000
c. Bukidnon 3rd District Engineering Office	2,767,000
d. Bukidnon 4th District Engineering Office	1,477,000
e. Cagayan de Oro City 1st District Engineering Office	1,184,000
f. Cagayan de Oro City 2nd District Engineering Office	1,000,000
g. Camiguin District Engineering Office	2,796,000
h. Lanao del Norte 1st District Engineering Office	1,958,000
i. Lanao del Norte 2nd District Engineering Office	1,469,000
j. Iligan City District Engineering Office	1,527,000
k. Misamis Occidental 1st District Engineering Office	1,868,000
l. Misamis Occidental 2nd District Engineering Office	1,750,000
m. Misamis Oriental 1st District Engineering Office	2,181,000
n. Misamis Oriental 2nd District Engineering Office	2,026,000
15. Region XI	35,222,000
a. Davao City District Engineering Office	1,459,000
b. Davao City 2nd District Engineering Office	3,957,000
c. Davao City 3rd District Engineering Office	1,693,000
d. Davao de Oro 1st District Engineering Office	3,088,000
e. Davao de Oro 2nd District Engineering Office	6,000,000
f. Davao del Norte District Engineering Office	3,074,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. Davao del Norte 2nd District Engineering Office	1,899,000
h. Davao del Sur District Engineering Office	4,963,000
i. Davao Occidental District Engineering Office	1,657,000
j. Davao Oriental 1st District Engineering Office	3,828,000
k. Davao Oriental 2nd District Engineering Office	3,604,000
16. Region XII	31,085,000
a. Cotabato 1st District Engineering Office	2,893,000
b. Cotabato 2nd District Engineering Office	6,000,000
c. Cotabato 3rd District Engineering Office	3,650,000
d. Sultan Kudarat 1st District Engineering Office	2,563,000
e. Sultan Kudarat 2nd District Engineering Office	3,630,000
f. Sarangani District Engineering Office	6,000,000
g. South Cotabato 1st District Engineering Office	2,678,000
h. South Cotabato 2nd District Engineering Office	3,671,000
17. Region XIII	36,369,000
a. Agusan del Norte District Engineering Office	3,714,000
b. Butuan City District Engineering Office	2,096,000
c. Agusan del Sur 1st District Engineering Office	6,000,000
d. Agusan del Sur 2nd District Engineering Office	6,000,000
e. Surigao del Norte 1st District Engineering Office	1,875,000
f. Surigao del Norte 2nd District Engineering Office	4,744,000
g. Dinagat Islands District Engineering Office	1,755,000
h. Surigao del Sur 1st District Engineering Office	4,901,000
i. Surigao del Sur 2nd District Engineering Office	5,284,000
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,126,000
a. Regional Office IX	2,042,000
b. Regional Office X	2,042,000
c. Regional Office XII	2,042,000
e. Operation of Weighbridge Stations and ATOME	231,491,000
1. National Capital Region	58,284,000
a. North Manila District Engineering Office	8,200,000
1. Pacheco Street	4,100,000
2. A.H. Lacson Avenue	4,100,000
b. South Manila District Engineering Office	6,928,000
1. San Marcelino Street	3,464,000
2. 25th Street	3,464,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Quezon City 1st District Engineering Office	7,390,000
1. Batasan (IBP) Road	3,695,000
2. Payatas Road/ Mindanao Avenue	3,695,000
d. Quezon City 2nd District Engineering Office	7,254,000
1. C-5 Katipunan Avenue/ Libis	3,627,000
2. C-5 Balara/ Katipunan Avenue	3,627,000
e. Metro Manila 1st District Engineering Office	7,146,000
1. Ortigas Avenue Extension	3,573,000
2. Marcos Highway	3,573,000
f. Metro Manila 2nd District Engineering Office	3,353,000
1. Roxas Boulevard	3,353,000
g. Metro Manila 3rd District Engineering Office	3,210,000
1. San Jose - Novaliches Road	3,210,000
h. Malabon-Navotas District Engineering Office	3,788,000
1. C-3 Road	3,788,000
i. Las Piñas-Muntinlupa District Engineering Office	7,134,000
1. MSR Quirino Avenue	3,567,000
2. Alabang Viaduct	3,567,000
j. NCR Regional Office	3,881,000
2. Cordillera Administrative Region	4,866,000
a. CAR Regional Office	4,866,000
1. Yagyagan, Tuba, Benguet	4,866,000
3. Region II	21,099,000
a. Regional Office II	21,099,000
1. Claveria, Cagayan	5,756,000
2. Aritao, Nueva Vizcaya	15,343,000
4. Region III	33,807,000
a. Bulacan 1st District Engineering Office	9,774,000
1. Tabang, Malolos, Bulacan	4,975,000
2. Plaridel Bypass Road (ATOME)	4,799,000
b. Nueva Ecija 2nd District Engineering Office	18,576,000
1. Cabanatuan City	5,258,000
2. Gapan City, Nueva Ecija (ATOME)	13,318,000
c. Tarlac 2nd District Engineering Office	5,227,000
1. Capas, Tarlac	5,227,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Regional Office III	230,000
5. Region IV-A	4,989,000
a. Laguna 2nd District Engineering Office	4,989,000
1. Turbina, Calamba, Laguna	4,989,000
6. Region V	17,320,000
a. Regional Office V	17,320,000
1. Polangui, Albay	5,626,000
2. Camarines Norte (ATOME)	5,847,000
3. Sorsogon (ATOME)	5,847,000
7. Region VI	10,787,000
a. Regional Office VI	10,787,000
1. Dumarao, Capiz	5,741,000
2. Panay Island (ATOME)	5,046,000
8. Negros Island Region (NIR)	10,783,000
a. Regional Office NIR	10,783,000
1. Negros Occidental (ATOME)	5,320,000
2. Tamisu, Bais City	5,463,000
9. Region VII	5,354,000
a. Regional Office VII	5,354,000
1. Minglanilla, Cebu	5,354,000
10. Region VIII	10,784,000
a. Regional Office VIII	10,784,000
1. Tacloban City, Leyte (ATOME)	5,591,000
2. Santa Rita, Samar	5,193,000
11. Region IX	5,414,000
a. Regional Office IX	5,414,000
1. Tawagan Sur, Pagadian City, Zamboanga del Sur	5,414,000
12. Region X	5,235,000
a. Regional Office X	5,235,000
1. Amoros, El Salvador City, Misamis Oriental	5,235,000
13. Region XI	25,824,000
a. Regional Office XI	25,824,000
1. Tres de Mayo, Digos City, Davao del Sur	7,023,000
2. Panabo City, Davao del Norte	6,782,000
3. Santa Cruz, Davao del Sur	12,019,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
14. Region XII	6,104,000
a. Regional Office XII	6,104,000
1. Apopong, General Santos City, South Cotabato	6,104,000
15. Region XIII	10,841,000
a. Regional Office XIII	10,841,000
1. Ampayon, Butuan City, Agusan del Norte	5,398,000
2. Democrito Avenue (ATOME)	5,443,000
f. Repair/Maintenance of Weighbridge Stations Laybys along National Roads	2,300,000
1. Region VIII	2,300,000
a. Regional Office VIII	2,300,000
1. Maharlika Highway (San Isidro-San Juanico Bridge) (S00013LT), K0889+500 - K0890+000, Cabawalan Weighbridge Station, Tacloban City, Leyte	2,300,000
g. Maintenance Services for Automated Traffic Data Collection Program	299,825,000
1. Region I	5,678,000
a. Regional Office I	5,678,000
2. Cordillera Administrative Region	14,953,000
a. Abra District Engineering Office	518,000
b. Apayao 1st District Engineering Office	600,000
c. Apayao 2nd District Engineering Office	498,000
f. Baguio City District Engineering Office	893,000
d. Benguet 1st District Engineering Office	518,000
e. Benguet 2nd District Engineering Office	498,000
g. Ifugao 1st District Engineering Office	518,000
h. Ifugao 2nd District Engineering Office	498,000
i. Lower Kalinga District Engineering Office	704,000
k. Mt. Province District Engineering Office	765,000
l. Mountain Province 2nd District Engineering Office	580,000
j. Upper Kalinga District Engineering Office	580,000
m. Regional Office CAR	7,783,000
3. Region II	10,521,000
a. Batanes District Engineering Office	444,000
b. Cagayan 1st District Engineering Office	461,000
c. Cagayan 2nd District Engineering Office	490,000
d. Cagayan 3rd District Engineering Office	451,000
e. Isabela 1st District Engineering Office	493,000
f. Isabela 2nd District Engineering Office	439,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. Isabela 3rd District Engineering Office	451,000
h. Isabela 4th District Engineering Office	444,000
i. Nueva Vizcaya District Engineering Office	451,000
j. Nueva Vizcaya 2nd District Engineering Office	446,000
k. Quirino District Engineering Office	500,000
l. Regional Office II	5,451,000
5. Region III	70,373,000
a. Aurora District Engineering Office	1,440,000
b. Bataan 1st District Engineering Office	10,596,000
c. Bataan 2nd District Engineering Office	2,903,000
d. Bataan 3rd District Engineering Office	2,866,000
e. Bulacan 1st District Engineering Office	3,199,000
f. Bulacan 2nd District Engineering Office	1,126,000
g. Bulacan 3rd District Engineering Office	4,910,000
h. Nueva Ecija 1st District Engineering Office	1,236,000
i. Nueva Ecija 2nd District Engineering Office	917,000
j. Pampanga 1st District Engineering Office	10,259,000
k. Pampanga 2nd District Engineering Office	857,000
l. Pampanga 3rd District Engineering Office	2,999,000
m. Tarlac District Engineering Office	5,331,000
n. Tarlac 2nd District Engineering Office	1,547,000
o. Zambales 1st District Engineering Office	4,127,000
p. Zambales 2nd District Engineering Office	3,554,000
q. Regional Office III	12,506,000
6. Region IV-A	30,949,000
a. Batangas 1st District Engineering Office	717,000
b. Batangas 2nd District Engineering Office	625,000
c. Batangas 3rd District Engineering Office	2,216,000
d. Batangas 4th District Engineering Office	638,000
e. Cavite 1st District Engineering Office	784,000
f. Cavite 2nd District Engineering Office	630,000
g. Cavite 3rd District Engineering Office	1,027,000
h. Laguna 1st District Engineering Office	637,000
i. Laguna 2nd District Engineering Office	926,000
j. Laguna 3rd District Engineering Office	876,000
k. Quezon 1st District Engineering Office	837,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
l. Quezon 2nd District Engineering Office	771,000
m. Quezon 3rd District Engineering Office	668,000
n. Quezon 4th District Engineering Office	1,159,000
o. Rizal 1st District Engineering Office	1,183,000
p. Rizal 2nd District Engineering Office	804,000
q. Regional Office IV-A	16,451,000
7. MIMAROPA Region	12,886,000
a. Marinduque District Engineering Office	548,000
b. Mindoro Occidental District Engineering Office	1,250,000
c. Mindoro Oriental District Engineering Office	503,000
d. Palawan 1st District Engineering Office	845,000
e. Palawan 2nd District Engineering Office	816,000
f. Palawan 3rd District Engineering Office	1,028,000
g. Romblon District Engineering Office	866,000
h. Southern Mindoro District Engineering Office	583,000
q. Regional Office MIMAROPA	6,447,000
8. Region V	27,605,000
a. Albay 1st District Engineering Office	734,000
b. Albay 2nd District Engineering Office	947,000
c. Albay 3rd District Engineering Office	981,000
d. Camarines Norte District Engineering Office	1,172,000
e. Camarines Norte Sub-District Engineering Office	427,000
f. Camarines Sur 1st District Engineering Office	1,305,000
g. Camarines Sur 2nd District Engineering Office	451,000
h. Camarines Sur 3rd District Engineering Office	956,000
i. Camarines Sur 4th District Engineering Office	646,000
j. Camarines Sur 5th District Engineering Office	514,000
k. Catanduanes District Engineering Office	897,000
l. Masbate 1st District Engineering Office	554,000
m. Masbate 2nd District Engineering Office	690,000
n. Masbate 3rd District Engineering Office	641,000
o. Sorsogon District Engineering Office	676,000
p. Sorsogon 2nd District Engineering Office	1,140,000
q. Regional Office V	14,874,000
9. Region VI	12,601,000
a. Aklan District Engineering Office	1,131,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Antique District Engineering Office	459,000
c. Capiz 1st District Engineering Office	760,000
d. Capiz 2nd District Engineering Office	874,000
e. Guimaras District Engineering Office	823,000
f. Iloilo 1st District Engineering Office	1,318,000
g. Iloilo 2nd District Engineering Office	1,169,000
h. Iloilo 3rd District Engineering Office	1,028,000
i. Iloilo 4th District Engineering Office	676,000
j. Iloilo City District Engineering Office	2,558,000
k. Regional Office VI	1,805,000
10. Negros Island Region	18,045,000
a. Bacolod City District Engineering Office	825,000
b. Negros Occidental 1st District Engineering Office	1,275,000
c. Negros Occidental 2nd District Engineering Office	1,079,000
d. Negros Occidental 3rd District Engineering Office	885,000
e. Negros Occidental 4th District Engineering Office	1,061,000
f. Negros Occidental 5th 'District Engineering Office	788,000
g. Negros Oriental 1st District Engineering Office	608,000
h. Negros Oriental 2nd District Engineering Office	1,223,000
i. Negros Oriental 3rd District Engineering Office	1,210,000
j. Siquijor District Engineering Office	744,000
k. Regional Office NIR	8,347,000
10. Region VII	11,890,000
a. Bohol 1st District Engineering Office	915,000
b. Bohol 2nd District Engineering Office	696,000
c. Bohol 3rd District Engineering Office	884,000
d. Cebu 1st District Engineering Office	418,000
e. Cebu 2nd District Engineering Office	500,000
f. Cebu 3rd District Engineering Office	866,000
g. Cebu 4th District Engineering Office	472,000
h. Cebu 5th District Engineering Office	896,000
i. Cebu 6th District Engineering Office	1,225,000
j. Cebu 7th District Engineering Office	812,000
l. Cebu City District Engineering Office	1,816,000
p. Regional Office VII	2,390,000
11. Region VIII	13,338,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Biliran District Engineering Office	963,000
b. Eastern Samar District Engineering Office	391,000
c. Leyte 1st District Engineering Office	1,591,000
d. Leyte 2nd District Engineering Office	391,000
e. Leyte 3rd District Engineering Office	391,000
f. Leyte 4th District Engineering Office	1,734,000
g. Leyte 5th District Engineering Office	1,251,000
j. Northern Samar 1st District Engineering Office	432,000
k. Northern Samar 2nd District Engineering Office	926,000
l. Samar 1st District Engineering Office	473,000
m. Samar 2nd District Engineering Office	1,166,000
h. Southern Leyte 1st District Engineering Office	1,020,000
i. Southern Leyte 2nd District Engineering Office	391,000
n. Tacloban City District Engineering Office	436,000
o. Regional Office VIII	1,782,000
12. Region IX	3,513,000
a. Regional Office IX	3,513,000
13. Region X	23,810,000
a. Bukidnon 1st District Engineering Office	529,000
b. Bukidnon 2nd District Engineering Office	418,000
c. Bukidnon 3rd District Engineering Office	418,000
d. Bukidnon 4th District Engineering Office	418,000
d. Cagayan de Oro City 1st District Engineering Office	418,000
e. Cagayan de Oro City 2nd District Engineering Office	529,000
f. Camiguin District Engineering Office	418,000
g. Lanao del Norte 1st District Engineering Office	459,000
h. Lanao del Norte 2nd District Engineering Office	418,000
i. Iligan City District Engineering Office	529,000
j. Misamis Occidental 1st District Engineering Office	418,000
k. Misamis Occidental 2nd District Engineering Office	529,000
l. Misamis Oriental 1st District Engineering Office	570,000
m. Misamis Oriental 2nd District Engineering Office	529,000
n. Regional Office X	17,210,000
14. Region XI	24,757,000
a. Davao City District Engineering Office	1,376,000
b. Davao City 2nd District Engineering Office	694,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Davao City 3rd District Engineering Office	1,165,000
d. Davao de Oro 1st District Engineering Office	864,000
e. Davao de Oro 2nd District Engineering Office	681,000
f. Davao del Norte District Engineering Office	1,283,000
g. Davao del Norte 2nd District Engineering Office	861,000
h. Davao del Sur District Engineering Office	1,202,000
i. Davao Occidental District Engineering Office	1,332,000
j. Davao Oriental 1st District Engineering Office	710,000
k. Davao Oriental 2nd District Engineering Office	869,000
k. Regional Office XI	13,720,000
15. Region XII	17,021,000
a. Cotabato 1st District Engineering Office	1,653,000
b. Cotabato 2nd District Engineering Office	1,674,000
c. Cotabato 3rd District Engineering Office	997,000
d. Sultan Kudarat 1st District Engineering Office	671,000
e. Sultan Kudarat 2nd District Engineering Office	671,000
f. Sarangani District Engineering Office	1,033,000
g. South Cotabato 1st District Engineering Office	1,596,000
h. South Cotabato 2nd District Engineering Office	938,000
i. Regional Office XII	7,788,000
16. Region XIII	1,885,000
a. Regional Office XIII	1,885,000
h. Maintenance and Operations of DPWH Floating Equipment	1,341,700,000
i. Repair, Calibration, and Maintenance of Laboratory Equipment	13,500,000
j. Operations/Infrastructure Planning of Infrastructure Projects	5,000,000
k. Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP)	23,475,000
l. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	3,035,004,000
1. Public Buildings	645,004,000
a. National Capital Region	40,584,000
b. Region I	37,170,000
c. Cordillera Administrative Region	34,680,000
d. Region II	37,094,000
e. Region III	28,741,000
f. Region IV-A	40,360,000
g. MIMAROPA Region	29,744,000
h. Region V	81,278,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
i. Region VI	22,882,000
j. Negros Island Region	17,408,000
j. Region VII	21,495,000
k. Region VIII	36,584,000
l. Region IX	65,164,000
m. Region X	47,487,000
n. Region XI	41,945,000
o. Region XII	29,074,000
p. Region XIII	33,314,000
2. Flood Control and Drainage Systems, Structures and Related Facilities	2,390,000,000
a. National Capital Region	100,000,000
b. Region I	100,000,000
c. Cordillera Administrative Region	100,000,000
d. Region II	100,000,000
e. Region III	100,000,000
f. Region IV-A	100,000,000
g. MIMAROPA Region	100,000,000
h. Region V	100,000,000
i. Region VI	100,000,000
j. Negros Island Region	100,000,000
k. Region VII	100,000,000
l. Region VIII	100,000,000
m. Region IX	100,000,000
n. Region X	100,000,000
o. Region XI	100,000,000
p. Region XII	100,000,000
q. Region XIII	100,000,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	100,000,000
s. Nationwide	590,000,000
1. Flood Control and Sabo Engineering Center	10,000,000
2. KAMANAVA / Valenzuela-Obando-Meycauayan Flood Control Structures	50,000,000
3. Mangahan Flood Control Structures	50,000,000
4. Agno Flood Control Structures	50,000,000
5. Iloilo Flood Control Structures	50,000,000
6. Lower Agusan Flood Control Structures	50,000,000
7. Laoag River Basin Flood Control Structures	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project (POPSTIRP) Structures	30,000,000
9. Pinatubo Hazard Urgent Mitigation Project (PHUMP) Structures	30,000,000
10. Esteros Improvement/ Maintenance in National Capital Region	50,000,000
11. Third River Flood Control Structures	30,000,000
12. Manila Bay Rehabilitation (per Supreme Court Mandamus)	30,000,000
13. Pasig-Marikina River Channel Improvement Project Structures	50,000,000
14. Pampanga Delta Development Project Structures	30,000,000
15. Flood Risk Management Project Structures for Cagayan River, Tagoloan River, and Imus River	30,000,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	12,272,000
c. Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	4,208,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
CAPITAL OUTLAYS	**594,263,885,000**
GENERAL ADMINISTRATIVE AND SUPPORT	**2,018,558,000**
General Management and Supervision	2,018,558,000
National Capital Region	2,018,558,000
Central Office	2,018,558,000
1. Non-Infrastructure	1,285,508,000
a. Equipment Procurement Program	440,808,000
b. Procurement of Various Laboratory/ Non-Destructive Testing Equipment/ Apparatus/ Supplies	200,000,000
c. Weighbridge Equipment and ATOME Stations	34,700,000
1. Supply of permanent truck-weighing machine	16,400,000
a. Region III	8,200,000
1. Supply of one (1) set permanent truck-weighing machine, Plaridel Bypass Road	8,200,000
b. Region XIII	8,200,000
1. Supply of one (1) set permanent truck-weighing machine, Ampayon, Butuan City	8,200,000
2. Supply of portable Weigh-In Motion (PWIM) Machine	13,800,000
a. Region V	2,300,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sorsogon (ATOME)	2,300,000
b. Region VIII	4,600,000
1. Supply of one (1) set of portable truck-weighing machine, Claveria, Cagayan	2,300,000
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Tacloban City, Leyte	2,300,000
c. Region XI	2,300,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Tres de Mayo, Digos City, Davao del Sur	2,300,000
d. Region XIII	4,600,000
1. Supply of two (2) set of Portable Weigh-IN Motion (PWIM) Machine, Mayor Democrito Plaza II	4,600,000
3. Supply and installation of container van for ATOME Station	300,000
a. Region VI	300,000
1. Supply and Installation of one (1) Container Van Type ATOME Station, Panay Island	300,000
4. Reconstruction and Rehabilitation of Weighbridge Station Building	4,200,000
a. Panay Island ATOME Station, Santa Barbara, Illoilo	1,900,000
b. Tawagan Sur Weighbridge Station, Pagadian City, Zamboanga del Sur	2,300,000
d. National Hydrological Data Collection Program (NGDCP)	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Engineering Survey Equipment	50,000,000
f. Engineering Survey Investigation Software	15,000,000
g. Dredging Equipment and Other Related Equipment	510,000,000
1. National Capital Region	30,000,000
2. Region I	30,000,000
3. Cordillera Administrative Region	30,000,000
4. Region II	30,000,000
5. Region III	30,000,000
6. Region IV-A	30,000,000
7. MIMAROPA Region	30,000,000
8. Region V	30,000,000
9. Region VI	30,000,000
10. Negros Island Region	30,000,000
11. Region VII	30,000,000
12. Region VIII	30,000,000
13. Region IX	30,000,000
14. Region X	30,000,000
15. Region XI	30,000,000
16. Region XII	30,000,000
17. Region XIII	30,000,000
2. Medium-Term Information and Communication Technology Harmonization Initiative (MITHI)	733,050,000
a. Machinery and Equipment Outlay/ ICT Equipment	650,000,000
1. Upgrade of ICT Software, Equipment, and Services	547,244,000
2. Upgrade of Data Center Facilities	52,756,000
3. Implementation on Data Collection on Inventory for all Roads and Non-road Assets	50,000,000
b. ICT Software	83,050,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
SUPPORT TO OPERATIONS	**25,268,954,000**
a. Pre-Feasibility Study / Feasibility Study / Preliminary and Detailed Engineering	**9,587,246,000**
National Capital Region	9,587,246,000
Central Office	9,587,246,000
1. Pre-Feasibility Studies of Various DPWH Projects	170,000,000
a. National Capital Region	10,000,000
b. Region I	10,000,000
c. Cordillera Administrative Region	10,000,000
d. Region II	10,000,000
e. Region III	10,000,000
f. Region IV-A	10,000,000
g. MIMAROPA Region	10,000,000
h. Region V	10,000,000
i. Region VI	10,000,000
j. Negros Island Region	10,000,000
k. Region VII	10,000,000
l. Region VIII	10,000,000
m. Region IX	10,000,000
n. Region X	10,000,000
o. Region XI	10,000,000
p. Region XII	10,000,000
q. Region XIII	10,000,000
2. Feasibility Studies of Various DPWH Projects	255,000,000
a. National Capital Region	15,000,000
b. Region I	15,000,000
c. Cordillera Administrative Region	15,000,000
d. Region II	15,000,000
e. Region III	15,000,000
f. Region IV-A	15,000,000
g. MIMAROPA Region	15,000,000
h. Region V	15,000,000
i. Region VI	15,000,000
j. Negros Island Region	15,000,000
k. Region VII	15,000,000
l. Region VIII	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Region IX	15,000,000
n. Region X	15,000,000
o. Region XI	15,000,000
p. Region XII	15,000,000
q. Region XIII	15,000,000
3. Preliminary Engineering of Various DPWH Projects	267,600,000
a. National Capital Region	12,300,000
b. Region I	13,300,000
c. Cordillera Administrative Region	15,400,000
d. Region II	14,400,000
e. Region III	19,600,000
f. Region IV-A	19,600,000
g. MIMAROPA Region	11,200,000
h. Region V	19,600,000
i. Region VI	14,400,000
j. Negros Island Region	13,300,000
k. Region VII	14,400,000
l. Region VIII	17,500,000
l. Region IX	14,400,000
m. Region X	17,500,000
n. Region XI	14,400,000
o. Region XII	11,200,000
p. Region XIII	12,300,000
q. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,800,000
r. Central Office	10,000,000
4. Detailed Engineering of Various DPWH Projects	2,350,000,000
a. National Capital Region	110,000,000
1. North Manila District Engineering Office	10,000,000
2. South Manila District Engineering Office	10,000,000
3. Metro Manila 1st District Engineering Office	10,000,000
4. Metro Manila 2nd District Engineering Office	10,000,000
5. Las Piñas-Muntinlupa District Engineering Office	10,000,000
6. Metro Manila 3rd District Engineering Office	10,000,000
7. Malabon-Navotas District Engineering Office	10,000,000
8. Quezon City 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
9. Quezon City 2nd District Engineering Office	10,000,000
10. NCR Regional Office	20,000,000
b. Region I	120,000,000
1. Ilocos Norte 1st District Engineering Office	10,000,000
2. Ilocos Norte 2nd District Engineering Office	10,000,000
3. Ilocos Sur 1st District Engineering Office	10,000,000
4. Ilocos Sur 2nd District Engineering Office	10,000,000
5. La Union 1st District Engineering Office	10,000,000
6. La Union 2nd District Engineering Office	10,000,000
7. Pangasinan 1st District Engineering Office	10,000,000
8. Pangasinan 2nd District Engineering Office	10,000,000
9. Pangasinan 3rd District Engineering Office	10,000,000
10. Pangasinan 4th District Engineering Office	10,000,000
11. Regional Office I	20,000,000
c. Cordillera Administrative Region	140,000,000
1. Abra District Engineering Office	10,000,000
2. Apayao 1st District Engineering Office	10,000,000
3. Apayao 2nd District Engineering Office	10,000,000
4. Benguet 1st District Engineering Office	10,000,000
5. Benguet 2nd District Engineering Office	10,000,000
6. Baguio City District Engineering Office	10,000,000
7. Ifugao 1st District Engineering Office	10,000,000
8. Ifugao 2nd District Engineering Office	10,000,000
9. Lower Kalinga District Engineering Office	10,000,000
10. Upper Kalinga District Engineering Office	10,000,000
11. Mt. Province District Engineering Office	10,000,000
12. Mountain Province 2nd District Engineering Office	10,000,000
13. Regional Office CAR	20,000,000
d. Region II	130,000,000
1. Batanes District Engineering Office	10,000,000
2. Cagayan 1st District Engineering Office	10,000,000
3. Cagayan 2nd District Engineering Office	10,000,000
4. Cagayan 3rd District Engineering Office	10,000,000
5. Isabela 1st District Engineering Office	10,000,000
6. Isabela 2nd District Engineering Office	10,000,000
7. Isabela 3rd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Isabela 4th District Engineering Office	10,000,000
9. Nueva Vizcaya 1st District Engineering Office	10,000,000
10. Nueva Vizcaya 2nd District Engineering Office	10,000,000
11. Quirino District Engineering Office	10,000,000
12. Regional Office II	20,000,000
e. Region III	180,000,000
1. Aurora District Engineering Office	10,000,000
2. Bataan 1st District Engineering Office	10,000,000
3. Bataan 2nd District Engineering Office	10,000,000
4. Bataan 3rd District Engineering Office	10,000,000
5. Bulacan 1st District Engineering Office	10,000,000
6. Bulacan 2nd District Engineering Office	10,000,000
7. Bulacan 3rd District Engineering Office	10,000,000
8. Nueva Ecija 1st District Engineering Office	10,000,000
9. Nueva Ecija 2nd District Engineering Office	10,000,000
10. Pampanga 1st District Engineering Office	10,000,000
11. Pampanga 2nd District Engineering Office	10,000,000
12. Pampanga 3rd District Engineering Office	10,000,000
13. Tarlac District Engineering Office	10,000,000
14. Tarlac 2nd District Engineering Office	10,000,000
15. Zambales 1st District Engineering Office	10,000,000
16. Zambales 2nd District Engineering Office	10,000,000
17. Regional Office III	20,000,000
f. Region IV-A	180,000,000
1. Batangas 1st District Engineering Office	10,000,000
2. Batangas 2nd District Engineering Office	10,000,000
3. Batangas 3rd District Engineering Office	10,000,000
4. Batangas 4th District Engineering Office	10,000,000
5. Cavite 1st District Engineering Office	10,000,000
6. Cavite 2nd District Engineering Office	10,000,000
7. Cavite 3rd District Engineering Office	10,000,000
8. Laguna 1st District Engineering Office	10,000,000
9. Laguna 2nd District Engineering Office	10,000,000
10. Laguna 3rd District Engineering Office	10,000,000
11. Quezon 1st District Engineering Office	10,000,000
12. Quezon 2nd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
13. Quezon 3rd District Engineering Office	10,000,000
14. Quezon 4th District Engineering Office	10,000,000
15. Rizal 1st District Engineering Office	10,000,000
16. Rizal 2nd District Engineering Office	10,000,000
17. Regional Office IV-A	20,000,000
g. MIMAROPA Region	100,000,000
1. Marinduque District Engineering Office	10,000,000
2. Mindoro Occidental District Engineering Office	10,000,000
3. Mindoro Oriental District Engineering Office	10,000,000
4. Palawan 1st District Engineering Office	10,000,000
5. Palawan 2nd District Engineering Office	10,000,000
6. Palawan 3rd District Engineering Office	10,000,000
7. Romblon District Engineering Office	10,000,000
8. Southern Mindoro District Engineering Office	10,000,000
9. Regional Office MIMAROPA	20,000,000
h. Region V	180,000,000
1. Albay 1st District Engineering Office	10,000,000
2. Albay 2nd District Engineering Office	10,000,000
3. Albay 3rd District Engineering Office	10,000,000
4. Camarines Norte District Engineering Office	10,000,000
5. Camarines Norte Sub-District Engineering Office	10,000,000
6. Camarines Sur 1st District Engineering Office	10,000,000
7. Camarines Sur 2nd District Engineering Office	10,000,000
8. Camarines Sur 3rd District Engineering Office	10,000,000
9. Camarines Sur 4th District Engineering Office	10,000,000
10. Camarines Sur 5th District Engineering Office	10,000,000
11. Catanduanes District Engineering Office	10,000,000
12. Masbate 1st District Engineering Office	10,000,000
13. Masbate 2nd District Engineering Office	10,000,000
14. Masbate 3rd District Engineering Office	10,000,000
15. Sorsogon District Engineering Office	10,000,000
16. Sorsogon 2nd District Engineering Office	10,000,000
17. Regional Office V	20,000,000
i. Region VI	130,000,000
1. Aklan District Engineering Office	10,000,000
2. Antique District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Capiz 1st District Engineering Office	10,000,000
4. Capiz 2nd District Engineering Office	10,000,000
5. Guimaras District Engineering Office	10,000,000
6. Iloilo 1st District Engineering Office	10,000,000
7. Iloilo 2nd District Engineering Office	10,000,000
8. Iloilo 3rd District Engineering Office	10,000,000
9. Iloilo 4th District Engineering Office	10,000,000
10. Iloilo City District Engineering Office	10,000,000
11. Iloilo 6th District Engineering Office	10,000,000
12. Regional Office VI	20,000,000
j. Negros Island Region	120,000,000
1. Bacolod City District Engineering Office	10,000,000
2. Negros Occidental 1st District Engineering Office	10,000,000
3. Negros Occidental 2nd District Engineering Office	10,000,000
4. Negros Occidental 3rd District Engineering Office	10,000,000
5. Negros Occidental 4th District Engineering Office	10,000,000
6. Negros Occidental 5th District Engineering Office	10,000,000
7. Negros Oriental 1st District Engineering Office	10,000,000
8. Negros Oriental 2nd District Engineering Office	10,000,000
9. Negros Oriental 3rd District Engineering Office	10,000,000
10. Siquijor District Engineering Office	10,000,000
11. Regional Office NIR	20,000,000
k. Region VII	130,000,000
1. Bohol 1st District Engineering Office	10,000,000
2. Bohol 2nd District Engineering Office	10,000,000
3. Bohol 3rd District Engineering Office	10,000,000
4. Cebu 1st District Engineering Office	10,000,000
5. Cebu 2nd District Engineering Office	10,000,000
6. Cebu 3rd District Engineering Office	10,000,000
7. Cebu 4th District Engineering Office	10,000,000
8. Cebu 5th District Engineering Office	10,000,000
9. Cebu 6th District Engineering Office	10,000,000
10. Cebu 7th District Engineering Office	10,000,000
12. Cebu City District Engineering Office	10,000,000
16. Regional Office VII	20,000,000
l. Region VIII	160,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Biliran District Engineering Office	10,000,000
2. Leyte 1st District Engineering Office	10,000,000
3. Leyte 2nd District Engineering Office	10,000,000
4. Leyte 3rd District Engineering Office	10,000,000
5. Leyte 4th District Engineering Office	10,000,000
6. Leyte 5th District Engineering Office	10,000,000
7. Southern Leyte 1st District Engineering Office	10,000,000
8. Southern Leyte 2nd District Engineering Office	10,000,000
9. Eastern Samar District Engineering Office	10,000,000
10. Northern Samar 1st District Engineering Office	10,000,000
11. Northern Samar 2nd District Engineering Office	10,000,000
12. Samar 1st District Engineering Office	10,000,000
13. Samar 2nd District Engineering Office	10,000,000
14. Tacloban City District Engineering Office	10,000,000
15. Regional Office VIII	20,000,000
m. Region IX	130,000,000
1. Isabela City District Engineering Office	10,000,000
2. Zamboanga del Norte 1st District Engineering Office	10,000,000
3. Zamboanga del Norte 2nd District Engineering Office	10,000,000
4. Zamboanga del Norte 3rd District Engineering Office	10,000,000
5. Zamboanga del Norte 4th District Engineering Office	10,000,000
6. Zamboanga del Sur 1st District Engineering Office	10,000,000
7. Zamboanga del Sur 2nd District Engineering Office	10,000,000
8. Zamboanga Sibugay 1st District Engineering Office	10,000,000
9. Zamboanga Sibugay 2nd District Engineering Office	10,000,000
10. Zamboanga City 1st District Engineering Office	10,000,000
11. Zamboanga City 2nd District Engineering Office	10,000,000
12. Regional Office IX	20,000,000
n. Region X	160,000,000
1. Bukidnon 1st District Engineering Office	10,000,000
2. Bukidnon 2nd District Engineering Office	10,000,000
3. Bukidnon 3rd District Engineering Office	10,000,000
4. Bukidnon 4th District Engineering Office	10,000,000
5. Cagayan de Oro City 1st District Engineering Office	10,000,000
6. Cagayan de Oro City 2nd District Engineering Office	10,000,000
7. Camiguin District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Lanao del Norte 1st District Engineering Office	10,000,000
9. Lanao del Norte 2nd District Engineering Office	10,000,000
10. Iligan City District Engineering Office	10,000,000
11. Misamis Occidental 1st District Engineering Office	10,000,000
12. Misamis Occidental 2nd District Engineering Office	10,000,000
13. Misamis Oriental 1st District Engineering Office	10,000,000
14. Misamis Oriental 2nd District Engineering Office	10,000,000
15. Regional Office X	20,000,000
o. Region XI	130,000,000
1. Davao City District Engineering Office	10,000,000
2. Davao City 2nd District Engineering Office	10,000,000
3. Davao City 3rd District Engineering Office	10,000,000
4. Davao de Oro 1st District Engineering Office	10,000,000
5. Davao de Oro 2nd District Engineering Office	10,000,000
6. Davao del Norte District Engineering Office	10,000,000
7. Davao del Norte 2nd District Engineering Office	10,000,000
8. Davao del Sur District Engineering Office	10,000,000
9. Davao Occidental District Engineering Office	10,000,000
10. Davao Oriental 1st District Engineering Office	10,000,000
11. Davao Oriental 2nd District Engineering Office	10,000,000
12. Regional Office XI	20,000,000
p. Region XII	100,000,000
1. Cotabato 1st District Engineering Office	10,000,000
2. Cotabato 2nd District Engineering Office	10,000,000
3. Cotabato 3rd District Engineering Office	10,000,000
4. Sultan Kudarat 1st District Engineering Office	10,000,000
5. Sultan Kudarat 2nd District Engineering Office	10,000,000
6. Sarangani District Engineering Office	10,000,000
7. South Cotabato 1st District Engineering Office	10,000,000
8. South Cotabato 2nd District Engineering Office	10,000,000
9. Regional Office XII	20,000,000
q. Region XIII	110,000,000
1. Agusan del Norte District Engineering Office	10,000,000
2. Butuan City District Engineering Office	10,000,000
3. Agusan del Sur 1st District Engineering Office	10,000,000
4. Agusan del Sur 2nd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Surigao del Norte 1st District Engineering Office	10,000,000
6. Surigao del Norte 2nd District Engineering Office	10,000,000
7. Dinagat Islands District Engineering Office	10,000,000
8. Surigao del Sur 1st District Engineering Office	10,000,000
9. Surigao del Sur 2nd District Engineering Office	10,000,000
10. Regional Office XIII	20,000,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,000,000
s. Central Office	20,000,000
5. Geotechnical Investigation of various DPWH Infrastructure Projects	138,500,000
a. National Capital Region	7,000,000
b. Region I	7,500,000
c. Cordillera Administrative Region	8,500,000
d. Region II	8,000,000
e. Region III	10,500,000
f. Region IV-A	10,500,000
g. MIMAROPA Region	6,500,000
h. Region V	10,500,000
i. Region VI	8,000,000
j. Negros Island Region	5,000,000
j. Region VII	8,000,000
k. Region VIII	9,500,000
l. Region IX	8,000,000
m. Region X	9,500,000
n. Region XI	8,000,000
o. Region XII	6,500,000
p. Region XIII	7,000,000
6. Regionwide / Nationwide	6,406,146,000
a. Roads and Bridges	3,848,060,000
1. National Road Traffic Survey Program (NRTSP)	123,016,000
a. Automated Traffic Data Collection	40,519,000
b. Axle Load Survey Program	62,497,000
c. Consulting Services for the Improvement/ Enhancement of NRTSP	20,000,000
2. Road Condition and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	222,987,000
a. Road Inventory Surveys	35,378,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Road Centerline Surveys	10,134,000
c. Manual Visual Road Conditions Surveys	69,899,000
d. Road Conversion Evaluation Surveys	21,061,000
e. Vehicle Operating Cost (VOC)/ Road User Cost (RUC) Surveys	1,637,000
f. Establishment, Fabrication, and Installation of missing Locational Reference Points (LRP)/ Kilometer Posts	27,578,000
g. Technological Enhancement, Capacity Development, and Coordination/Instructional Meetings for RBIA Activities	7,300,000
h. National Road Roughness Index Program	50,000,000
3. Pavement Management System (PMS) Calibration, Assessment, and Validation Program	15,292,000
a. Field Validation of National Paved Roads subject for Asset Preservation Works	6,688,000
b. Data Gathering for Hit Rate Survey	7,354,000
c. Pavement Management System (PMS) Trainings/ Seminars	1,250,000
4. Bridge Management System (BMS) Assessment and Validation Program	56,427,000
a. Bridge Condition Inspection Survey (Type 2) for all National Bridges	15,000,000
b. Bridge Inventory Inspection Survey (Type 5) for Newly Constructed Bridges	727,000
c. Bridge Engineering Inspection Survey (Type 3) for Poor and Bad Bridges	35,000,000
d. Validation of National Bridges for Bridge Program	4,500,000
e. BMS Training/ Seminar/ Enhancement and Instructional Meetings	1,200,000
5. Multi-Year Planning and Scheduling (MYPS) and Validation Program	13,947,000
6. Results Monitoring and Evaluation System including Travel Time Survey Program	50,555,000
a. Results Monitoring and Evaluation System	5,400,000
b. Data Gathering and other related activities for ASEAN/Asian Highway Network	5,155,000
c. Consultancy Service for Travel Time Survey	40,000,000
7. Road Disaster Prevention and Other Countermeasures on Mountainous Roads under JICA-TCP	150,000,000
8. Road Slope Management (RSM) - Inventory, Validation, and Other Related Activities	11,939,000
a. RSM Inventory Survey and Validation	10,494,000
b. RSM Training (Road Disaster Information System)	1,445,000
9. Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment	2,945,215,000
a. National Capital Region	24,400,000
1. Widening of Marcos Alvarez Road	11,400,000
2. Widening of Ugong Bridge	13,000,000
b. Region I	71,900,000
1. Caba - Naguilian - Sablan Road	23,400,000
2. Pangasinan East-West Arterial Highway, Pangasinan	48,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Cordillera Administrative Region	140,100,000
1. Apayao Road (Poblacion-Baliwanan-Poblacion, Calanasan Road)	28,800,000
2. Barlig-Sadangan Diversion Road, Mountain Province	11,900,000
3. Bunhian-Majlong-Itab-Nattum Road, Ifugao	12,700,000
4. Mataragan, Malibcong - Conner, Apayao Road	29,700,000
5. Mt. Sto Tomas to Rosario (Kennon Road) Road, Benguet	19,900,000
6. Potia-Namnama-Halag-Nattum Road, Ifugao	16,500,000
7. Sta. Maria-Minanga-San Marcos Road, Ifugao and Isabela	9,500,000
8. Wangwang-Binablayan-Gumhang Rd, Ifugao	11,100,000
d. Region II	227,915,000
1. Alibagu-Pilar Diversion Road	17,990,000
2. Baculud Bridge	22,500,000
3. Bagabag - Diadi Alternate Route	8,800,000
4. Bayombong - Solano Flyover	6,700,000
5. Burgos-Quirino-Malig Diversion Road and San Manuel-Roxas Diversion Road	17,450,000
6. Echague Jones Alternate Route	18,075,000
7. Gattaran - Lasam Diversion Road	30,390,000
8. Iguig - Peñablanca Diversion Road	13,550,000
9. Nassiping-Dummun Gattaran Diverion Road	13,470,000
10. Palanan-Dinalungan Road, Isabela and Aurora (part of Luzon Eastern Seaboard Highway)	40,000,000
11. Reina Mercedes - Gamu Diversion Road	17,450,000
12. Santiago City - Diffun Diversion Road	14,440,000
13. Tuguegarao City Flyover	7,100,000
e. Region III	286,000,000
1. Campos - Sinense Diversion Road	15,000,000
2. Capas Circumferential Road	18,400,000
3. Concepcion – Capas Bypass Road (Ph. II)	13,900,000
4. Cuyapo – San Jose Bypass Road	25,200,000
5. Dinalupihan – Lubao Bypass Road	19,500,000
6. Diversion Road from Manila North Road to the New Manila International Airport (Ph. II)	18,700,000
7. Hermosa - Morong (BTPI) Access Road	18,600,000
8. Iba - Botolan Bypass Road	22,500,000
9. Lias - Lambakin - Camalig Road	14,900,000
10. Lubao – Floridablanca Diversion Road (Ph. II)	14,300,000
11. Norzagaray - Angat Road	15,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
12. San Jose del Monte-Quezon City Alternate Road Networks	16,600,000
13. San Manuel - Villasis Bypass Road	18,000,000
14. San Marcelino Bypass Road	13,200,000
15. San Miguel (San Simon) - Balucuc (Apalit) - Dulong Malabon (Pulilan) Bypass Road	16,100,000
16. Tarlac City - San Manuel Diversion Road	25,700,000
f. Region IV-A	380,030,000
1. Alaminos-San Pablo-Tiaong Diversion Road, Laguna	21,500,000
2. Binangonan-Angono Diversion Road, Rizal	20,530,000
3. Binangonan-Cardona Circumferential Road	28,900,000
4. Cardona Bridge connecting Talim Island	20,700,000
5. Indang-Amadeo Diversion Road	17,200,000
6. Indang-Mendez-Alfonso Diversion Road	21,500,000
7. Lipa City-San Jose Road, Batangas	29,600,000
8. Manila-Batangas-Lipa City-Balete Diversion Road	13,100,000
9. Marinduque-Quezon Link Expressway (MQLEx)	35,000,000
10. Mayapa-Bunggo Bypass Road, Laguna	16,000,000
11. Padre Burgos-Atimonan Diversion Road	18,600,000
12. Palico Bypass Road	11,800,000
13. Rosario Bypass Road	21,700,000
14. Silang-Calamba Link Road (Phase III)	18,500,000
15. Tagaytay Diversion Road	19,100,000
16. Talim Island Circumferential Road	33,200,000
17. Tanauan City Diversion Road	14,100,000
18. Tulo-Punta Road, Laguna	19,000,000
g. MIMAROPA Region	18,075,000
1. Puerto Princesa West Coastal Road	18,075,000
h. Region V	375,000,000
1. Arimbay - Sta. Misericordia Viaduct	18,700,000
2. Basud-Sipocot-Cabusao Road	35,300,000
3. Buenavista Liang Bypass Road	13,200,000
4. Camarines Sur - Catanduanes Friendship Bridge	86,800,000
5. Cawayan (Bacacay) to Mancao (Rapu-Rapu) Bridge	33,100,000
6. Daet – Roy Padilla Highway – Jct. Rolando R. Andaya Road	31,200,000
7. Jct. Sagñay – Iriga City Bypass Road	16,400,000
8. Legaspi Sto Domingo-Tabaco Tramo Road	17,700,000
9. Masbate City Bypass Road	16,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
10. Masbate City Coastal Diversion Port Road	33,400,000
11. Milagros Baleno Transcentral Road(a) Baleno Section and (b) Milagros Section	25,400,000
12. NRJ Pantao – Jovellar Road	20,400,000
13. Sorsogon City Coastal Extension Road	27,300,000
i. Region VI	76,000,000
1. Calinog - Lambunao Agricultural Road, Iloilo	16,300,000
2. Guimaras Western Coastal Road (Jordan-Buenavista Section)	16,100,000
3. Lemery - Aljuy Agricultural Road, Iloilo	17,100,000
4. Lonoy - Salocon Diversion Road, Capiz	13,900,000
5. San Miguel Bypass Road	12,600,000
j. Negros Island Region	254,100,000
1. Banga-Kalumboyan-Ali-is Road	21,700,000
2. Binalbagan - Hinigaran - La Castellana Diversion Road, Negros Occidental	17,400,000
3. Construction of Bais West Bypass Highway, Bais City, Negros Oriental	19,700,000
4. Dumaguete North Road Widening/Viaduct (Himampangon Viaduct)	24,600,000
5. Dumaguete-Malaunay-Dobdob-Mantiquil-Siaton Road (Phase II)	35,200,000
6. EB Magalona Bypass Road	15,100,000
7. Jct. Bacolod North Road - Jct. Silay Airport Access Road	13,200,000
8. Moises Padilla - Macagahay Negros Occidental Boundary Road (Negros Occidental)	17,600,000
9. Orong Tan-awan- Tayasan Boundary Road	20,800,000
10. Pagatban Bridge (Widening)	14,500,000
11. Pantao-Inapoy Road	22,300,000
12. Sagay - Option - General Luna Diversion Road, Negros Occidental	17,700,000
13. San Carlos City Bypass Road, Negros Occidental	14,300,000
j. Region VII	173,300,000
1. Central Visayas Road Network Master Plan	149,500,000
2. Medellin to San Remigio Diversion Road	23,800,000
k. Region VIII	171,650,000
1. Calbiga Bypass Road, Samar	17,000,000
2. Carigara Coastal Road, Leyte	52,350,000
3. Catbalogan Bypass Extension Road, Samar	24,800,000
4. Samar Island Road Network Connectivity Projects: San Isidro - Lope De Vega Road	22,500,000
5. Samar Island Road Network Connectivity Projects: Lope De Vega - Silvino Lobos Road	22,500,000
6. Samar Island Road Network Connectivity Projects: Silvino Lubos - Las Navas Road	22,500,000
7. Samar Island Road Network Connectivity Projects: Arteche, Barangay Catumsan - Jipapad - Las Navas - Catubig - Rawis Road	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
l. Region IX	164,245,000
1. Brgy Montivoh, Sibuco, Zamboanga del Norte to Brgy Vitali, Zamboanga City Diversion Road	24,600,000
2. Brgy. Gatas Kalawit to Brgy San Francisco, Liloy, Zamboanga del Norte Bypass Road	23,600,000
3. Dumalinao-Sominot Road, Zamboanga del Sur	30,850,000
4. Kabalasan-Naga-Tampilisan Road, Zamboanga del Norte and Zamboanga Sibugay	22,200,000
5. Labason-Dansalan-Tampilisan Road, Zamboanga del Norte	17,800,000
6. Naga-Titay Road	12,395,000
7. NRJ Valencia-Macasing-Malagalad-Canibongan-Siriac-Nrj Gunyan Diversion Road, Zamboanga del Sur	15,300,000
8. Phase III of Kauswagan-Esperanza Diversion Road, Zamboanga del Sur	7,200,000
9. Phase III of Pitogo-Tabina Coastal Road, Zamboanga del Sur	10,300,000
n. Region XI	112,900,000
1. Davao City Coastal Bypass Road Extension to Toril	23,600,000
2. Jct. Babak-Samal-Kaputian Road-Brgy. San Antonio-Tagpopongan, IGACOS Circumferential	12,400,000
3. Malalag-Malungon Diversion Road	12,100,000
4. Tagum City Viaduct and Daang Maharlika Alternate Road (Canocotan to Bincungan)	64,800,000
o. Region XII	118,500,000
1. Hwy. Jct. - Suben - Mangilala - Estrella - Tantangan Road	11,700,000
2. Junction Digos-Makar Road to Junction Sarangani-Davao del Sur Coastal Road	18,100,000
3. Junction Digos-Makar to Junction Albert Morrow Boulevard (Western Section)	17,000,000
4. Lawili, Aleosan - Bao, Alamada Road	19,700,000
5. Lebak-Senator Ninoy Aquino Road	19,600,000
6. Tulunan-Columbio-Koronadal City Bypass Road and Columbio-Lutayan-Koronadal Road; Provinces of North Cotabato, Sultan Kudarat and South Cotabato (Ph. II)	32,400,000
p. Region XIII	221,100,000
1. Bacuag - Tubod Road	13,200,000
2. Basilisa - Libjo West Road, Dinagat Islands	20,600,000
3. NRJ Piglawigan - Bonifacio, Agusan del Sur	22,400,000
4. NRJ Rizal - Togbongon - Mat-I- Mabini- Trinidad Road	21,800,000
5. NRJ San Jose - San Joaquin - Lucena Road, Agusan del Sur	19,700,000
6. NRJ Sarmiento, Trento - Bislig Bypass Road, Agusan del Sur and Surigao del Sur	33,400,000
7. NRJ Sta. Cruz-San Jose Port Coastal Road and NRJ Luna-Doña Helene Road	30,700,000
8. Prosperidad Circumferential Road	14,100,000
9. San Francisco - Lianga Diversion Road, Agusan del Sur	22,600,000
10. Trento - Sta. Josefa Diversion Road and Loreto - Bunawan Diversion Road	22,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
q. Nationwide	130,000,000
1. Feasibility Study for the Sorsogon-Samar Link Bridge	130,000,000
10. Preparation of Feasibility Study, Traffic Impact Assessment, Project Concept Paper Training	25,000,000
11. Traffic Surveys/ Socio-Economic Data Gathering for various DPWH Infrastructure Projects	20,000,000
12. Land Acquisition and Right-Of-Way Action Plan (LAPRAP) for Various Roads and Bridges Preparation	85,000,000
a. National Capital Region	5,000,000
b. Region I	5,000,000
c. Cordillera Administrative Region	5,000,000
d. Region II	5,000,000
e. Region III	5,000,000
f. Region IV-A	5,000,000
g. MIMAROPA Region	5,000,000
h. Region V	5,000,000
i. Region VI	5,000,000
j. Negros Island Region	5,000,000
k. Region VII	5,000,000
l. Region VIII	5,000,000
m. Region IX	5,000,000
n. Region X	5,000,000
o. Region XI	5,000,000
p. Region XII	5,000,000
q. Region XIII	5,000,000
13. Consultancy Services for the Conduct of Engineering Inspection of the Diosdado Macapagal Bridge	60,162,000
14. Conduct of Technical Assessment and Study for the Structural Integrity of Magapit Suspension Bridge	68,520,000
b. Flood Control and Drainage Master Plan and Feasibility Studies	207,800,000
1. Abatan River Basin in Bohol	27,400,000
2. Catubig River Basin in Northern Samar	52,000,000
3. Comprehensive Drainage Master Plan for Legazpi City	20,000,000
4. Loboc River Basin in Bohol	35,500,000
5. Mananga River Basin in Cebu	27,400,000
6. Dipolog River Basin in Zamboanga del Norte	45,500,000
c. Others	2,350,286,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Research on Construction Materials (Pilot Research Trial)	100,000,000
a. National Capital Region	30,000,000
1. Construction on the Use of Ternary Blended Cement (Type IT) in Portland Cement Concrete Pavement (First Small-Scale Trial)	10,000,000
2. Construction on the Use of Helix 5-25 Micro Rebars in Concrete (Phase II Part II) (First Small-Scale Trial)	10,000,000
3. Construction on the Use of Glass Fibre Reinforced Polymer (GFRP) Rebar as Substitute to Conventional Reinforcing Steel Bars (First Small-Scale Trial)	10,000,000
b. Region III	37,500,000
1. Construction on the Use of Ternary Blended Cement (Type IT) in Portland Cement Concrete Pavement (Second Small-Scale Trial)	10,000,000
2. Construction on the Use of Bi-Axial Geogrid as Base Course Reinforcement in Pavement (Second Small-Scale Trial)	7,500,000
3. Construction on the Use of the Ground Granulated Blast-Furnace Slag (GGBS/GGBFS) as Partial Replacement of Cement in Concrete Construction (Second Small-Scale Trial)	10,000,000
4. Construction on the Use of Sodium Silicate as Soil Stabilizer for Road Construction (First Small-Scale Trial)	5,000,000
5. Construction on the Use of Sodium Silicate as Soil Stabilizer for Road Construction (Second Small-Scale Trial)	5,000,000
c. Region IV-A	32,500,000
1. Construction on the Use of Controlled Low-Strength Material (CLSM)-Low-Density Cellular Concrete for Highway Construction (Second Small-Scale Trial)	5,000,000
2. Construction on the Use of Reclaimed Asphalt Pavement (RAP) as Subbase Course Materials (Second Small-Scale Trial)	7,500,000
3. Construction on the Use of Glass Fibre Reinforced Polymer (GFRP) Rebar as Substitute to Conventional Reinforcing Steel Bars (Second Small-Scale Trial)	10,000,000
4. Construction on the Use of Helix 5-25 Micro Rebars in Concrete (Phase II Part II) (Second Small-Scale Trial)	10,000,000
2. Capacity Development in Coastal Engineering for Disaster Resiliency (Pilot Works under JICA)	400,000,000
a. Lingayen, Pangasinan	100,000,000
b. Batan, Aklan	150,000,000
c. Legazpi City, Albay	150,000,000
3. Feasibility Studies of National Septage & Sewerage Management Program (NSSMP)	10,000,000
4. Right-Of-Way Action Plan (RAP), and Indigenous People and Development Plan (IPDP) Preparation	327,950,000
a. National Capital Region	14,000,000
b. Region I	15,000,000
c. Cordillera Administrative Region	21,000,000
d. Region II	17,600,000
e. Region III	23,100,000
f. Region IV-A	21,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. MIMAROPA Region	16,000,000
h. Region V	21,000,000
i. Region VI	16,000,000
j. Negros Island Region	15,000,000
k. Region VII	17,600,000
l. Region VIII	19,000,000
m. Region IX	21,950,000
n. Region X	23,500,000
o. Region XI	19,750,000
p. Region XII	16,000,000
q. Region XIII	17,250,000
r. BARMM	13,200,000
5. Environmental Impact Assessment (EIA) and/or Environmental Certificates/ Clearances/ Permits and other related Environmental Requirements	325,600,000
a. National Capital Region	15,400,000
b. Region I	16,500,000
c. Cordillera Administrative Region	18,700,000
d. Region II	17,600,000
e. Region III	23,100,000
f. Region IV-A	23,100,000
g. MIMAROPA Region	14,300,000
h. Region V	23,100,000
i. Region VI	17,600,000
j. Negros Island Region	16,500,000
k. Region VII	17,600,000
l. Region VIII	20,900,000
m. Region IX	19,800,000
n. Region X	20,900,000
o. Region XI	17,600,000
p. Region XII	14,300,000
q. Region XIII	15,400,000
r. BARMM	13,200,000
6. Environmental Management Conservation Program/ Training/ Activities	24,950,000
a. National Capital Region	925,000
b. Region I	1,000,000
c. Cordillera Administrative Region	1,150,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
d.	Region II	1,075,000
e.	Region III	1,450,000
f.	Region IV-A	1,450,000
g.	MIMAROPA Region	850,000
h.	Region V	1,450,000
i.	Region VI	1,075,000
j.	Negros Island Region	1,000,000
k.	Region VII	1,075,000
l.	Region VIII	1,300,000
m.	Region IX	1,225,000
n.	Region X	1,300,000
o.	Region XI	1,075,000
p.	Region XII	850,000
q.	Region XIII	925,000
r.	BARMM	775,000
s.	Central Office	5,000,000
7.	Gender and Development Program/ Training/ Activities	59,600,000
a.	National Capital Region	2,590,000
b.	Region I	2,830,000
c.	Cordillera Administrative Region	3,295,000
d.	Region II	3,060,000
e.	Region III	4,225,000
f.	Region IV-A	4,225,000
g.	MIMAROPA Region	2,360,000
h.	Region V	4,225,000
i.	Region VI	3,060,000
j.	Negros Island Region	2,830,000
k.	Region VII	3,060,000
l.	Region VIII	3,755,000
m.	Region IX	3,060,000
n.	Region X	3,755,000
o.	Region XI	3,060,000
p.	Region XII	2,360,000
q.	Region XIII	2,590,000
r.	BARMM	2,590,000
s.	Central Office	2,670,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Disability Affairs related Advocacy Program/ Awareness Activities	34,300,000
a. National Capital Region	1,600,000
b. Region I	1,750,000
c. Cordillera Administrative Region	2,050,000
d. Region II	1,900,000
e. Region III	2,650,000
f. Region IV-A	2,650,000
g. MIMAROPA Region	1,450,000
h. Region V	2,650,000
i. Region VI	1,900,000
j. Negros Island Region	1,750,000
k. Region VII	1,900,000
l. Region VIII	2,350,000
m. Region IX	1,900,000
n. Region X	2,350,000
o. Region XI	1,900,000
p. Region XII	1,450,000
q. Region XIII	1,600,000
r. Central Office	500,000
9. NSSMP Promotional Campaign and Training Workshop	2,435,000
a. Region I	190,000
b. Cordillera Administrative Region	100,000
c. Region II	150,000
d. Region III	335,000
e. Region IV-A	325,000
f. MIMAROPA Region	170,000
g. Region V	155,000
h. Region VI	85,000
i. Negros Island Region	160,000
j. Region VII	115,000
k. Region VIII	75,000
l. Region IX	55,000
m. Region X	120,000
n. Region XI	135,000
o. Region XII	170,000
p. Region XIII	95,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
10. Solid Waste Management Program	850,000
11. Capacity Enhancement Program for Procurement of Infrastructure Projects	3,112,000
12. Parcellary Surveys of National Roads and Bridges	170,000,000
a. National Capital Region	10,000,000
b. Region I	10,000,000
c. Cordillera Administrative Region	10,000,000
d. Region II	10,000,000
e. Region III	10,000,000
f. Region IV-A	10,000,000
g. MIMAROPA Region	10,000,000
h. Region V	10,000,000
i. Region VI	10,000,000
j. Negros Island Region	10,000,000
k. Region VII	10,000,000
l. Region VIII	10,000,000
m. Region IX	10,000,000
n. Region X	10,000,000
o. Region XI	10,000,000
p. Region XII	10,000,000
q. Region XIII	10,000,000
13. Land Appraisal of Public Infrastructures	170,000,000
a. National Capital Region	10,000,000
b. Region I	10,000,000
c. Cordillera Administrative Region	10,000,000
d. Region II	10,000,000
e. Region III	10,000,000
f. Region IV-A	10,000,000
g. MIMAROPA Region	10,000,000
h. Region V	10,000,000
i. Region VI	10,000,000
j. Negros Island Region	10,000,000
k. Region VII	10,000,000
l. Region VIII	10,000,000
m. Region IX	10,000,000
n. Region X	10,000,000
o. Region XI	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
p. Region XII	10,000,000
q. Region XIII	10,000,000
14. Land Titling (including Taxes) of Public Infrastructures	170,000,000
a. National Capital Region	10,000,000
b. Region I	10,000,000
c. Cordillera Administrative Region	10,000,000
d. Region II	10,000,000
e. Region III	10,000,000
f. Region IV-A	10,000,000
g. MIMAROPA Region	10,000,000
h. Region V	10,000,000
i. Region VI	10,000,000
j. Negros Island Region	10,000,000
k. Region VII	10,000,000
l. Region VIII	10,000,000
m. Region IX	10,000,000
n. Region X	10,000,000
o. Region XI	10,000,000
p. Region XII	10,000,000
q. Region XIII	10,000,000
15. Implementation and Monitoriting of the DPWH Quality Assurance Program	8,025,000
16. Capacity Enhancement on Quality Management System (QMS)	2,500,000
17. Technical Assistance in Policy Formulation on Road Safety Engineering including Capacity Building	50,021,000
18. Consultancy Services for Calibration Laboratory in BRS for ISO 17025, and BRS-ECC Application	12,000,000
19. Consulting Services for the DPWH Value Engineering Institutionalization Program	80,000,000
20. Strategic Planning and Capacity Enhancement Program	20,000,000
21. Consultancy Services for the Updating of Design Guidelines, Criteria, and Standards (DGCS)	100,000,000
22. Consultancy Services for the Enhancement of the Anti-Truck Overloading Program	75,000,000
23. Consultancy Services for the Intenal Stakeholders Satisfaction Survey (ISSS)	2,816,000
24. Conduct of Annual Nationwide Public Perception Survey, and Nationwide Awareness, Advocacy, Communication, and Promotion Program	12,300,000
25. Conduct of Capacity Building of Local Government Units (LGUs) with regards to DPWH Devolution Transition Plan	188,827,000
a. National Capital Region	2,091,000
b. Region I	16,621,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Cordillera Administrative Region	9,784,000
d. Region II	11,682,000
e. Region III	15,485,000
f. Region IV-A	17,287,000
g. MIMAROPA Region	9,308,000
h. Region V	14,247,000
i. Region VI	10,297,000
j. Negros Island Region	9,518,000
k. Region VII	12,951,000
l. Region VIII	17,478,000
m. Region IX	9,022,000
n. Region X	11,206,000
o. Region XI	6,553,000
p. Region XII	5,989,000
q. Region XIII	9,308,000
b. Payments of Right-Of-Way (ROW)	**14,681,708,000**
National Capital Region	14,681,708,000
Central Office	14,681,708,000
1. Various Completed Projects	6,060,000,000
a. National Capital Region	270,000,000
b. Region I	270,000,000
c. Cordillera Administrative Region	270,000,000
d. Region II	270,000,000
e. Region III	270,000,000
f. Region IV-A	270,000,000
g. MIMAROPA Region	270,000,000
h. Region V	270,000,000
i. Region VI	270,000,000
j. Negros Island Region	270,000,000
k. Region VII	270,000,000
l. Region VIII	270,000,000
m. Region IX	270,000,000
n. Region X	270,000,000
o. Region XI	270,000,000
p. Region XII	270,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
q. Region XIII	270,000,000
r. UPMO	470,000,000
s. Nationwide/ Central Office	1,000,000,000
2. Various On-going Projects	4,340,000,000
a. National Capital Region	180,000,000
b. Region I	180,000,000
c. Cordillera Administrative Region	180,000,000
d. Region II	180,000,000
e. Region III	180,000,000
f. Region IV-A	180,000,000
g. MIMAROPA Region	180,000,000
h. Region V	180,000,000
i. Region VI	180,000,000
j. Negros Island Region	180,000,000
k. Region VII	180,000,000
l. Region VIII	180,000,000
m. Region IX	180,000,000
n. Region X	180,000,000
o. Region XI	180,000,000
p. Region XII	180,000,000
q. Region XIII	180,000,000
r. UPMO	280,000,000
s. Nationwide/ Central Office	1,000,000,000
3. Right-Of-Way Claims with Court Orders	1,000,000,000
4. Payment of Utility Relocation including Electric Cooperatives, and Others	1,000,000,000
5. PPP projects under TRB:	2,281,708,000
a. Southeast Metro Manila Expressway (C6) Project; C5 Southlink Expressway Project; South Luzon Expressway (SLEX) Phase II, Toll Road 4 (TR-4); C5 Northern Link Road Project, Segments 8.1, 8.2, 9 and 10; Manila-Cavite Toll Expressway Project (MCTEP); R-1 Enhancement Manila Left Turning (Phase - II Pacific Drive); Skyway Stages 1 and 2; South Luzon Tollway Extension (SLEX) Project; North Luzon Expressway/ Manila North Expressway	2,281,708,000
c. Payments of Contractual Obligations, VAT and Other Taxes	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000
Highways, Flood Control, and Others	1,000,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
OPERATIONS	**566,976,373,000**
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	**265,373,826,000**
Asset Preservation Program	**123,390,944,000**
The program aims to improve the quality of national roads to international standards and ensure resiliency to natural disasters. This program encompasses the preservation of the existing paved national roads through the following sub-programs: Preventive Maintenance; Rehabilitation/ Reconstruction/Upgrading of damaged paved national roads; Rehabilitation/Reconstruction of National Roads with slips, slope collapse, and landslide; construction, upgrading/rehabilitation of drainage along national roads.	
Preventive Maintenance	**55,940,559,000**
Preventive maintenance is a sub-program under the Asset Preservation Program that aims to preserve and prolong the lifespan of national roads. This program is typically carried out on roads that are in fair to poor condition, with the primary objective of preventing and delaying further deterioration to a state where extensive rehabilitation is necessary. Preventive maintenance aims to prevent and delay the deterioration of national roads to a bad condition where ultimately rehabilitation is required, which typically involves Asphalt Overlay, Asphalt Overlay with Correction, and Concrete Reblocking.Asphalt Overlay is done on roads in fair condition. It involves the application of an additional layer of asphalt, that covers imperfections in existing asphalt or concrete. It is commonly applied to pavement that hasminor damage like light cracking, mild deterioration, or slightly sunken areas. The process of overlaying asphalt commonly includes a leveling out of the old asphalt pavement, ensuring a smooth, even surface on which to add additional layers.Asphalt Overlay with Correction is done on roads in poor condition. It involves the repair of short intermittent damaged sections before applying asphalt overlay. For concrete roads, the most common type of corrective maintenance is a combination of concrete pavement restoration (CPR) in terms of the replacement of intermittent shattered slabs and asphalt overlay.Concrete reblocking is done on national roads in poor condition which involves selective reblocking or replacement of intermittent shattered slabs in bad condition. process aims to improve the pavement's load-bearing capacity, reduce the risk of potholes, and enhance the pavement's durability and longevity.	
Preventive Maintenance - Primary Roads	**14,891,842,000**
National Capital Region	12,257,614,000
Central Office	12,136,929,000
National Capital Region	457,271,000
C-5 Road - K0012 + (-1181) - K0012 + (-618)	62,000,000
C-5 Road - K0012 + (-1957) - K0012 + (-1181)	67,271,000
C-5 Road - K0012 + 489 - K0013 + 800	90,000,000
C-5 Road - K0020 + (-370) - K0017 + 000, K0017 + 000 - K0020 + 418	150,000,000
Manila East Rd (Rosario-Cainta Rd) - K0015 + (-145) - K0016 + 140.64	88,000,000
Region I	351,200,000
Manila North Road K0199+117, K0199+292, K0199+301 - K0199+530, K0199+620 - K0201+000	100,000,000
Pangasinan-Tarlac Rd - K0168 + 130 - K0170 + 643	75,000,000
Pangasinan-Zambales Rd - K0370 + 000 - K0373 + 507	67,100,000
Urdaneta Jct - Dagupan Road, K0202+314 - K0205+039	109,100,000
Region II	320,049,000
Cagayan-Apayao Rd (Tuguegarao Sect) - K0483 + 000 - K0484 + 126, K0484 + 460 - K0485 + 700	60,200,000
Cauayan-Cabatuan Rd - K0378 + (-431) - K0378 + (-232), K0378 + 090 - K0380 + 268	86,130,000
Santiago-Tuguegarao Rd - K0343 + 000 - K0344 + 970	74,970,000
Santiago-Tuguegarao Rd - K0419 + 664 - K0420 + 017, K0422 + 349 - K0422 + 708, K0424 + 194 - K0424 + 845, K0425 + 626 - K0425 + 991, K0429 + 164 - K0429 + 756	98,749,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	1,918,658,000
Jose Abad Santos Ave (JASA) - K0078 + 375 - K0078 + 678, K0079 + 396 - K0080 + 000	85,570,000
Jose Abad Santos Ave (JASA) - K0080 + 000 - K0081 + 000	109,500,000
Jose Abad Santos Ave (JASA) - K0082 + 000 - K0083 + 000, Lubao, Pampanga	121,500,000
Jose Abad Santos Ave (JASA) - K0083 + 000 - K0084 + 000	84,780,000
Jose Abad Santos Ave (JASA) - K0084 + 000 - K0085 + 793	127,601,000
Jose Abad Santos Ave (JASA) - K0089 + 501 - K0090 + 000, K0091 + 092 - K0091 + 946.50	94,932,000
Jose Abad Santos Ave (JASA) - K0093 + 191 - K0095 + 000	70,500,000
Jose Abad Santos Ave (JASA) - K0095 + 316 - K0095 + 656, K0096 + 138 - K0096 + 167	127,601,000
Jose Abad Santos Ave (JASA) Rd - Jose Abad Santos Ave (JASA) Rd - K0101 + 276 - K0101 + 689, K0105 + 016 - K0105 + 924	150,000,000
Jose Abad Santos Ave (JASA) Rd - K0100 + 000 - K0101 + 000, K0101 + 000 - K0101 + 276	150,000,000
Jose Abad Santos Ave (JASA) Rd -Jose Abad Santos Ave (JASA) Rd - K0107 + 000 - K0108 + 000, K0108 + 000 - K0108 + 384	150,000,000
Manila North Rd - K0099 + 412 - K0100 + 220	60,000,000
Manila North Rd - K0100 + 220 - K0101 + 000	60,000,000
Manila North Rd - K0134 + 582 - K0135 + 472	86,675,000
Manila North Rd - K0141 + 965 - K0142 + 871, K0143 + 108 - K0143 + 496.46	95,000,000
Romulo H-way - K0127 + 711 - K0128 + 825	79,999,000
Romulo H-way - K0128 + 825 - K0129 + 990	80,000,000
Sta. Rosa - Tarlac Rd - K0126 + 695 - K0126 + 746, K0126 + 763 - K0128 + 253	85,000,000
Tarlac-Sta Rosa Rd - K0144 + 314 - K0145 + 721	100,000,000
Region IV-A	1,487,430,000
Calamba-Sta Cruz-Famy Jct Rd - K0062 + 335 - K0062 + 725, K0062 + 772 - K0062 + 892, K0063 + 298 - K0063 + 659, K0064 + 325 - K0065 + 000, K0065 + 167 - K0066 + 000	150,000,000
Juanito R. Remulla, Sr. Rd - K0038 + (-728) - K0038 + (-159), K0040 + 381 - K0040 + 467.93	66,348,000
Maharlika Highway (LZ) - K0052 + 000 - K0053 + 000, K0053 + 060 - K0053 + 087, K0053 + 234 - K0053 + 245	13,150,000
Maharlika Highway (LZ) - K0053 + 087 - K0053 + 214, K0056 + 255 - K0056 + 978	68,000,000
Maharlika Highway (LZ) - K0077 + 317 - K0078 + 000	17,651,000
Maharlika Highway (LZ) - K0086 + 157.36 - K0088 + 000, K0090 + 000 - K0090 + 663, K0090 + 951 - K0091 + 353	58,000,000
Maharlika Highway (LZ) - K0102 + 679 - K0102 + 937, K0104 + 000 - K0104 + 220, K0105 + 367 - K0106 + 000, K0106 + 325 - K0106 + 711, K0107 + 124.50 - K0107 + 537, K0107 + 559 - K0107 + 700, K0108 + 831 - K0109 + 408.11	211,648,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0107 + 000 - K0107 + 124.50, K0107 + 700 - K0107 + 781.49	8,792,000
Maharlika Highway (LZ) - K0118 + 082 - K0118 + 672, K0118 + 696 - K0119 + 010, K0119 + 022 - K0119 + 825, K0119 + 837 - K0120 + 231.10	150,000,000
Maharlika Highway (LZ) - K0122 + 378 - K0124 + 652	174,518,000
Manila-Batangas Rd - K0099 + 332 - K0100 + 340	95,000,000
Manila-Batangas Rd - K0101 + 903 - K0103 + 000	97,746,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0016 + 881 - K0017 + 466	55,000,000
Noveleta-Rosario Div Rd - K0029 + 441.63 - K0030 + 380.21	100,000,000
Sn Pablo-Calauan Rd - K0074 + 398 - K0075 + 437	60,200,000
Tanza-Trece Martires City-Indang Rd - K0036 + 770 - K0038 + 270	100,000,000
Maharlika Highway (LZ) - K0114 + 485 - K0115 + 650.82	61,377,000
Region V	792,284,000
Maharlika Highway (LZ) - K0255 + 287 - K0255 + 289, K0255 + 320.20 - K0255 + 325, K0255 + 580 - K0255 + 803, K0261 + 000 - K0261 + 515, K0263 + 000 - K0263 + 951, K0264 + 909 - K0265 + 000, K0266 + 470 - K0266 + 550	58,757,000
Maharlika Highway (LZ) - K0273 + 485 - K0274 + 000, K0276 + 226 - K0276 + 471	15,716,000
Maharlika Highway (LZ) - K0287 + 690 - K0288 + 000, K0294 + 000 - K0295 + 421.29	31,327,000
Maharlika Highway (LZ) - K0341 + 257 - K0341 + 319, K0341 + 755.33 - K0342 + 439, K0345 + 486 - K0346 + 015, K0347 + 557 - K0347 + 604, K0348 + 339 - K0348 + 568, K0350 + 255 - K0350 + 873	113,135,000
Maharlika Highway (LZ) - K0352 + 229 - K0352 + 953, K0353 + 928.39 - K0354 + 315, K0356 + 076.95 - K0356 + 903.85	53,307,000
Maharlika Highway (LZ) - K0485 + 959 - K0486 + 045, K0486 + 250 - K0488 + 749.30	121,616,000
Maharlika Highway (LZ) - K0543 + 410 - K0545 + 013	35,816,000
Maharlika Highway (LZ) - K0545 + 111 - K0546 + 000, K0548 + 244 - K0548 + 583	72,503,000
Maharlika Highway (LZ) - K0551 + 000 - K0551 + 366, K0557 + 125 - K0557 + 625, K0569 + 485 - K0570 + 000	82,000,000
Maharlika Highway (LZ) - K0551 + 815 - K0553 + 000	71,172,000
Maharlika Highway (LZ) - K0594 + 852 - K0595 + 465	35,720,000
Maharlika Highway (LZ) - K0598 + 379 - K0598 + 597, K0598 + 874 - K0599 + 998	82,891,000
Maharlika Highway (LZ) - K0610 + 070 - K0610 + 100, K0613 + 701 - K0615 + 000	18,324,000
Region VI	336,433,000
Iloilo East Coast-Capiz Rd - K0220 + 777 - K0223 + 147	100,000,000
Iloilo-Capiz Rd (New Route) - K0013 + 988 - K0014 + 056, K0014 + 263 - K0015 + 967.25	51,008,000
Iloilo-Capiz Rd (New Route) - K0106 + (-993) - K0106 + 190	63,710,000
Sen. Benigno S. Aquino, Jr. Ave - (S00494PN) K0003+(-008) - K0003+897, (S00497PN) K0004+108 - K0004+976	69,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sen. Benigno S. Aquino, Jr. Ave - K0003 + (-303) - K0003 + (-145), K0003 + (-008) - K0004 + 000	52,715,000
Negros Island Region	1,106,736,000
Bacolod North Rd - K0118 + 531 - K0119 + 718	65,830,000
Bacolod South Rd - K0052 + 460 - K0054 + 812	99,955,000
Bacolod South Rd - K0057 + 183 -K0058 + 070.8	66,921,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0014 + (-255) - K0015 + 000	57,510,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0047 + 000 - K0048 + 084	58,000,000
Bacolod-Sn Carlos Rd - K0009 + 880 - K0010 + 000, K0011 + 195 - K0012 + 000, K0012 + 960 - K0013 + 580	58,520,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0023 + 400 - K0025 + 238, K0042 + 732 - K0047 + 894	150,000,000
Dumaguete South Rd - K0010 + 000 - K0010 + 670, K0012 + 315 - K0014 + 528	150,000,000
Dumaguete South Rd - K0045 + 000 - K0047 + 000	100,000,000
Dumaguete South Rd - K0047 + 000 - K0049 + 000	100,000,000
Dumaguete South Rd - K0049 + 000 - K0051 + 000	100,000,000
Dumaguete South Rd - K0051 + 000 - K0053 + 000	100,000,000
Region VII	578,370,000
Cebu North Hagnaya Wharf Rd - K0027 + 958 - K0029 + 080	100,000,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0043 + (-797) - K0043 + (-740), K0046 + 959 - K0048 + 456	88,000,000
N Bacalso Ave (Cebu South Rd) - (S00008CB) Chainage 810 - Chainage 1770	67,000,000
N Bacalso Ave (Cebu South Rd) - K0029 + 218 - K0029 + 1300	56,754,000
Naga-Uling Rd - K0039 + 503 - K0040 + 440, K0040 + 780 - K0042 + 000	79,487,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0081 + 000 - K0083 + 315	84,000,000
N Bacalso Ave (Cebu South Rd) - K0027 + 115 - K0029 + 057, K0029 + 062 - K0029 + 218	103,129,000
Region VIII	314,971,000
Maharlika Highway (LT) - K0961 + 673 - K0961 + 863, K0961 + 948 - K0962 + 013, K0972 + 000 - K0973 + 413	65,874,000
Maharlika Highway (LT) - K0978 + 000 - K0978 + 585.68	23,504,000
Maharlika Highway (LT) - K0989 + 724 - K0990 + 302.57	34,370,000
Maharlika Highway (LT) - K0993 + 500 - K0995 + 486, K0995 + 801 - K0996 + 117, K1000 + 000 - K1001 + 003	126,716,000
Palo-Carigara-Ormoc Rd - K0929 + 980 - K0931 + 579.44	64,507,000
Region IX	282,014,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1846 + (-170) - K1848 + 093	84,185,000
Ipil-Liloy-Sindangan Rd - K2004 + 477 - K2004 + 1010, K2007 + 000 - K2008 + 467	72,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Liloy-Ipil Rd - K1989 + 285 - K1989 + 307, K1989 + 340 - K1990 + 601, K1990 + 625 - K1993 + 000	60,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1770 + 590 - K1771 + 576, K1771 + 894 - K1773 + 000, K1786 + 334 - K1786 + 386	65,829,000
Region X	321,129,000
Linamon-Zamboanga Rd - K1588 + 813 - K1589 + 900	54,177,000
Linamon-Zamboanga Road (S00914MN) - K1591+750 - K 1592+000	56,360,000
Sayre Highway - K1443 + 220 - K1443 + 550, K1444 + 185 - K1444 + 657, K1449 + 227 - K1449 + 420	50,135,000
Sayre Highway - K1463 + 857 - K1464 + 824.87	53,742,000
Sayre Highway - K1465 + 078 - K1466 + 000	56,000,000
Sayre Highway - K1467 + 138 - K1468 + 025	50,715,000
Region XI	1,332,531,000
Davao-Bukidnon Rd - K1687 + 000 - K1689 + 251	94,542,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1579 + 685 - K1580 + 446	80,854,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1579 + 685 - K1580 + 630	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1580 + 922 - K1581 + 577, K1582 + 118 - K1582 + 714	125,399,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1582 + 844 - K1583 + 653.66	80,347,000
Maharlika Highway (Davao City-Jct Digos Sect) - K1562 + 300 - K1563 + 400	100,000,000
Maharlika Highway (Digos-Makar Rd) - K1577 + 667 - K1578 + 761	100,000,000
Maharlika Highway (MN) - K1454 + 030 - K1454 + 641, K1454 + 754 - K1455 + 002.18	37,640,000
Maharlika Highway (MN) - K1459 + 818 - K1460 + 812	100,147,000
Maharlika Highway(Digos-Makar Rd) - K1566 + 561 - K1567 + 400, K1567 + 590 - K1568 + 000, K1586 + 000 - K1587 + 078.70	94,804,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1533 + (-105) - K1533 + 020, K1536 + 560 - K1537 + 200, K1549 + 645 - K1550 + 254, K1551 + 339 - K1551 + 963.80	160,573,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1718 + 749 - K1719 + 575, K1724 + 194 - K1725 + 000	72,717,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1730 + 314 - K1732 + 150	100,000,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1737 + 800 - K1739 + 305.12	85,508,000
Region XII	2,231,311,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1719 + 000 - K1720 + 000	50,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1618 + 028 - K1618 + 337	70,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1623 + 793 - K1624 + 702	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1646 + 291 - K1646 + 888.83	55,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1696 + 010 - K1697 + 189.39	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1698 + 121 - K1699 + 377	151,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1713 + 000 - K1714 + 687	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kidapawan - Allah Junction Rd - K1678 + 504 - K1680 + 100	100,000,000
Maharlika Highway (Cotabato-Lanao Rd) - K1859 + 650 - K1862 + 690	168,845,000
Maharlika Highway (Cotabato-Lanao Rd) - K1901 + 000 - K1902 + 040	25,000,000
Maharlika Highway (Marbel-Makar Rd) - K1699 + 485 - K1700 + 038	36,000,000
Makilala-Allah Valley Rd - K1624 + 000 - K1625 + 136.19	155,000,000
Makilala-Allah Valley Rd - K1625 + 500 - K1626 + 626.19	155,000,000
Makilala-Allah Valley Rd - K1627 + 000 - K1628 + 500	207,414,000
Makilala-Allah Valley Rd - K1628 + 500 - K1629 + 910	195,414,000
Makilala-Allah Valley Rd - K1629 + 976 - K1631 + 062.96	100,000,000
Makilala-Allah Valley Rd - K1631 + 134 - K1631 + 644.87	70,500,000
Makilala-Allah Valley Rd - K1639 + 000 - K1641 + 000	182,896,000
Makilala-Allah Valley Rd - K1641 + 000 - K1643 + 000	185,288,000
Maharlika Highway(Cotabato-Lanao/Davao Rd) - K1854 + (-980) - K1854 + (-462)	23,954,000
Region XIII	306,542,000
Maharlika Highway (Agusan-Davao Sect) - K1246 + 410 - K1246 + 995	5,507,000
Maharlika Highway (Agusan-Davao Sect) - K1269 + 290 - K1269 + 794, K1269 + 816 - K1270 + 110	7,784,000
Maharlika Highway (Agusan-Davao Sect) - K1272 + 000 - K1272 + 587	5,526,000
Maharlika Highway (Agusan-Davao Sect) - K1360 + 607 - K1361 + 907, K1363 + 093.8 - K1364 + 593.8	160,000,000
Maharlika Highway (Lipata-Surigao Sect) - K1115 + 000 - K1115 + 474, K1115 + 626 - K1116 + 000, K1120 + 000 - K1120 + 200, K1121 + 673 - K1122 + 177	127,725,000
Las Piñas Muntinlupa District Engineering Office	16,290,000
Paranaque-Sucat Rd - (S03293LZ) Chainage 150 - Chainage 198	1,960,000
Quirino Avenue - K0013 + 802 - K0014 + 206	12,125,000
Quirino Avenue - K0014 + 366 - K0014 + 420	2,205,000
Metro Manila 2nd District Engineering Office	53,505,000
Paranaque-Sucat Rd - K0016 + 000 - K0016 + 207	12,211,000
Parañaque-Sucat Rd - K0016 + 349 - K0016 + 876	41,294,000
Quezon City 2nd District Engineering Office	50,890,000
C-5 Road - (S05248LZ) Chainage 000 - Chainage 504	8,555,000
C-5 Road - K0011 + 420 - K0012 + 489	42,335,000
Region I	230,825,000
Ilocos Sur 2nd District Engineering Office	3,700,000
Sta Maria-Burgos Rd - K0370 + (-437) - K0370 + (-131)	3,700,000
La Union 1st District Engineering Office	3,752,000
Manila North Rd - K0282 + 229 - K0282 + 463.50	3,752,000
La Union 2nd District Engineering Office	58,736,000
Manila North Rd - K0227 + 935 - K0229 + 000	19,431,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0233 + 383 - K0235 + 000	29,154,000
Manila North Rd - K0242 + 342 - K0242 + 717	6,887,000
Manila North Rd - K0243 + 337 - K0243 + 429	3,264,000
Pangasinan 2nd District Engineering Office	114,637,000
Pangasinan-La Union Inter-Provl Rd - K0380 + 850 - K0381 + 500	11,845,000
Pangasinan-Tarlac Rd - K0167 + (-883) - K0167 + 188	32,100,000
Pangasinan-Zambales Rd - K0361 + 000 - K0362 + 233	22,092,000
Pangasinan-Zambales Rd - K0367 + 000 - K0367 + 746	13,700,000
Pangasinan-Zambales Rd - K0367 + 929 - K0370 + 000	34,900,000
Pangasinan 3rd District Engineering Office	50,000,000
Manila North Road K0206+413 - K0207+000, K0207+357 - K0207+731	50,000,000
Cordillera Administrative Region	67,500,000
Baguio City District Engineering Office	17,500,000
Gov Pack Rd - K0249 + (-623) - K0249 + 014	17,500,000
Lower Kalinga District Engineering Office	50,000,000
Manuel S. Agyao Boulevard - K0500 + (-266) - K0500 + (-083), K0500 + (-038) - K0500 + 775.35	50,000,000
Region II	11,300,000
Isabela 3rd District Engineering Office	11,300,000
Santiago-Tuguegarao Rd - K0346 + 751 - K0348 + 019	11,300,000
Region III	449,014,000
Nueva Ecija 1st District Engineering Office	72,695,000
Sn Jose-Lupao Rd - K0160 + 000 - K0160 + 879, K0160 + 904 - K0161 + 000	16,195,000
Sn Jose-Lupao Rd - K0163 + 529 - K0163 + 830	10,000,000
Sn Jose-Lupao Rd - K0168 + 964 - K0169 + 782, K0169 + 823 - K0170 + 000	46,500,000
Nueva Ecija 2nd District Engineering Office	61,970,000
Jose Abad Santos Ave (JASA) - K0100 + 000 - K0100 + 199.50, K0100 + 272.30 - K0100 + 453, K0100 + 592 - K0100 + 648, K0100 + 867 - K0100 + 966, K0100 + 986.50 - K0101 + 000, K0107 + 000 - K0107 + 591	17,539,000
Jose Abad Santos Ave (JASA) - K0105 + 400 - K0105 + 779	6,405,000
Sta Rosa-Tarlac Rd - K0108 + (-803) - K0108 + (-800), K0108 + (-257) - K0108 + 450, K0111 + 832 - K0112 + 000	28,659,000
Sta Rosa-Tarlac Rd - K0113 + 216 - K0113 + 409, K0113 + 438 - K0114 + 000, K0115 + 000 - K0115 + 470.43	9,367,000
Pampanga 2nd District Engineering Office	76,095,000
Jose Abad Santos Ave (JASA) - K0081 + 000 - K0081 + 311.65	34,095,000
Jose Abad Santos Ave (JASA) - K0089 + 000 - K0089 + 481, Lubao, Pampanga	42,000,000
Tarlac 2nd District Engineering Office	40,000,000
Tarlac-Sta Rosa Rd - K0134 + 938 - K0135 + 499	40,000,000
Tarlac District Engineering Office	198,254,000
Manila North Rd - K0133 + 381 - K0133 + 556, K0134 + 163 - K0134 + 582	48,000,000
Manila North Rd - K0147 + 592 - K0147 + 634	2,776,000
Manila North Rd - K0152 + 1002 - K0153 + 000	1,690,000
Manila North Rd - K0154 + 000 - K0154 + 701.78	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Romulo H-way - K0153 + 1007 - K0153 + 1657	45,788,000
Romulo H-way - K0163 + 257 - K0164 + 031.27	50,000,000
Region IV-A	463,174,000
Cavite 1st District Engineering Office	56,450,000
Juanito R. Remulla, Sr. Rd - K0040 + 916 - K0041 + 232, K0041 + 262 - K0042 + 118	43,500,000
Tanza Div Rd - K0033 + 000 - K0033 + 342	12,950,000
Cavite 3rd District Engineering Office	63,500,000
Juanito R. Remulla, Sr. Rd - K0045 + 983 - K0046 + 486	44,500,000
Juanito R. Remulla, Sr. Rd - K0046 + 486 - K0047 + 058	19,000,000
Laguna 2nd District Engineering Office	110,321,000
Biñan-Cavite Rd - K0035 + (-502) - K0035 + 000	38,200,000
Calamba-Sta Cruz-Famy Jct Rd - K0051 + (-077) - K0051 + 256.68	45,821,000
Calamba-Sta Cruz-Famy Jct Rd - K0068 + 814 - K0069 + 111	26,300,000
Laguna 3rd District Engineering Office	136,903,000
Calamba-Sta Cruz-Famy Jct Rd - K0069 + 600 - K0071 + 220.98	44,302,000
Maspang H-way - K0072 + 478 - K0073 + 000	47,600,000
Sn Pablo-Calauan Rd - K0081 + 094 - K0081 + 577	45,001,000
Rizal 1st District Engineering Office	96,000,000
Sumulong Highway - K0022 + 453 - K0022 + 773	14,000,000
Sumulong Highway - K0023 + 000 - K0023 + 960	40,000,000
Sumulong Highway - K0024 + 000 - K0024 + 939	42,000,000
Region V	10,536,000
Albay 3rd District Engineering Office	10,536,000
Maharlika Highway (LZ) - K0481 + (-854) - K0481 + (-680)	10,536,000
Region VI	134,990,000
Capiz 1st District Engineering Office	64,567,000
Iloilo-Capiz Rd (New Route) - K0107 + 570 - K0108 + 594.16	47,067,000
Iloilo-Capiz Road (New Route) - K0115 + 303 - K0115 + 459	7,000,000
Iloilo-Capiz Road (New Route) - K0116 + (-173) - K0116 + 100	10,500,000
Iloilo 2nd District Engineering Office	34,300,000
Iloilo-Capiz (New Route) - K0059 +900 - K0060 + 099, K0062 + 466 - K0063 + 139	34,300,000
Iloilo City District Engineering Office	36,123,000
Iloilo-Capiz Rd (Old Route) - K0001 + (-896) - K0001 + (-604)	13,123,000
Iloilo-Capiz Rd (Old Route) (S00491PN) - K0001+000 - K0001+453, K0002+1192 - K0002+1377	23,000,000
Negros Island Region	426,741,000
Bacolod City District Engineering Office	23,922,000
Bacolod-Sn Carlos Rd - K0006 + 000 - K0006 + 152, K0006 + 308 - K0007 + 000	23,922,000
Negros Occidental 1st District Engineering Office	178,251,000
Bacolod North Rd - K0009 + 100 - K0010 + 204, K0011 + 095 - K0011 + 659.83	17,090,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod North Rd - K0023 + 1040 - K0025 + 000, K0026 + 017 - K0027 + 000, K0027 + 411 - K0027 + 420	49,760,000
Bacolod North Rd - K0031 + 099 - K0031 + 468, K0032 + 015 - K0032 + 162.62	22,020,000
Bacolod North Rd - K0038 + 203 - K0038 + 401, K0051 + 509 - K0052 + 000	18,796,000
Bacolod North Rd - K0062 + 000 - K0062 + 423, K0062 + 663 - K0062 + 678	9,690,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0016 + 708 - K0017 + 366	27,997,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0018 + 561 - K0019 + 000	9,548,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0020 + 249 - K0020 + 735, K0020 + 798 - K0021 + 326.86	23,350,000
Negros Occidental 5th District Engineering Office	48,389,000
Bacolod North Rd - K0115 + 648 - K0116 + 531	48,389,000
Negros Oriental 2nd District Engineering Office	56,179,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0022 + 385 - K0023 + 400	21,675,000
Dumaguete South Rd - K0003 + 770 - K0005 + 379	34,504,000
Negros Oriental 3rd District Engineering Office	120,000,000
Dumaguete South Rd - K0015 + 746 - K0016 + 369.99	30,000,000
Dumaguete South Rd - K0017 + 974 - K0018 + 570.38	30,000,000
Dumaguete South Rd - K0023 + 000 - K0023 + 628.38	30,000,000
Dumaguete South Rd - K0094 + 500 - K0095 + 126.26	30,000,000
Region VII	39,797,000
Cebu 1st District Engineering Office	22,797,000
N Bacalso Ave (Cebu South Rd) - K0022 + 815 - K0022 + 934, K0024 + 978 - K0025 + 017, K0025 + 699 - K0025 + 945	22,797,000
Cebu City District Engineering Office	17,000,000
N Bacalso Ave (Cebu South Rd) - (S00314CB) Chainage 000 - Chainage 056, Chainage 090 - Chainage 190, (S00323CB) Chainage 000 - Chainage 056, Chainage 090 - Chainage 191	17,000,000
Region VIII	310,192,000
Leyte 2nd District Engineering Office	74,260,000
Palo-Carigara-Ormoc Rd - K0940 + (-088) - K0940 + 407	34,260,000
Palo-Carigara-Ormoc Rd - K0962 + 000 - K0962 + 474.31	40,000,000
Leyte 4th District Engineering Office	200,738,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1034 + 082 - K1034 + 265, K1034 + 340 - K1034 + 699.08	50,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1034 + 082 - K1034 + 265, K1034 + 340 - K1037 + 246	37,965,000
Palo-Carigara-Ormoc Rd - K0989 + 744 - K0990 + 000, K0990 + 129 - K0990 + 417, K0996 + 000 - K0996 + 221	2,000,000
Palo-Carigara-Ormoc Rd - K0989 + 744 - K0990 + 000, K0990 + 182.50 - K0990 + 417	27,965,000
Palo-Carigara-Ormoc Rd - K1006 + 550 - K1007 + 269.67	50,000,000
Palo-Carigara-Ormoc Rd - K1007 +000 - K1007 + 100, K1008 + 000 - K1009 + 868	32,808,000
Tacloban City District Engineering Office	35,194,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LT) - K0908 + (-720) - K0908 + (-366), K0909 + 083 - K0910 + 472	35,194,000
Region IX	112,867,000
Zamboanga del Norte 2nd District Engineering Office	21,000,000
Dipolog-Oroquieta National Rd - K1839+123 - K1839+690	21,000,000
Zamboanga del Norte 3rd District Engineering Office	68,867,000
Liloy-Ipil Rd - K1972 + 000 - K1973 + 000, K1986 + 897 - K1987 + 000	19,364,000
Liloy-Ipil Rd - K1976 + 000 - K1976 + 953.39	49,503,000
Zamboanga Sibugay 2nd District Engineering Office	23,000,000
Ipil-Liloy-Sindangan Rd - K2013 + 200 - K2013 + 568	23,000,000
Region X	177,510,000
Bukidnon 3rd District Engineering Office	95,356,000
Sayre Highway - K1438 + (-118) - K1438 + 015, K1438 + 049 - K1438 + 210	8,000,000
Sayre Highway - K1445 + 575 - K1446 + 154, K1451 + 250 - K1451 + 420	43,926,000
Sayre Highway - K1469 + 172 - K1470 + 000	43,430,000
Iligan City District Engineering Office	16,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1534 + 004 - K1534 + 234	10,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1518 + 000 - K1518 + 555	6,000,000
Lanao del Norte 1st District Engineering Office	41,857,000
Linamon-Zamboanga Rd - K1543 + 000 - K1544 + 000	41,857,000
Lanao del Norte 2nd District Engineering Office	15,000,000
Linamon-Zamboanga Rd - K1607 + 000 - K1607 + 268	15,000,000
Misamis Oriental 2nd District Engineering Office	9,297,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1463 + 743 - K1463 + 911.47	9,297,000
Region XI	40,196,000
Davao City 2nd District Engineering Office	40,196,000
Davao-Bukidnon Rd - K1686 + 000 - K1687 + 000	40,196,000
Region XII	119,776,000
Cotabato 3rd District Engineering Office	69,776,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1637 + 000 - K1637 + 858	39,468,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1649 + 670 - K1649 + 999.43	30,308,000
Sultan Kudarat 1st District Engineering Office	50,000,000
Kidapawan-Allah Junction Rd - K1669 + 755 - K1670 + 193.42	50,000,000
Region XIII	39,810,000
Agusan del Norte District Engineering Office	39,810,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1276 + 124 - K1276 + 953.38	39,810,000
Preventive Maintenance - Secondary Roads	**24,621,062,000**
National Capital Region	18,003,686,000
Central Office	16,913,998,000
National Capital Region	1,189,338,000
Aurora Blvd - K0009 + (-789) - K0008 + 515	50,460,000
C-3 Road - K0008 + (-320) - K0011 + 321	138,036,000
C-5 Road - K0015 + (-850) - K0015 + 084	66,980,000
East Ave - K0011 + (-064) - K0012 + 890	60,000,000
Fairview Ave (S05451LZ) - KM0021 + (-202) - KM0021 + 700	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
J Rizal Ave - K0005 + 077.50 - K0003 + 404.80	73,965,000
JA Santos Ave - K0004 + (-360) - K0004 + 974	84,900,000
M. Dela Fuente St. (S02464LZ) - K0005 + (-970) - K0005 + 365.6	84,000,000
Ortigas Ave - K0009 + (-439) - K0009 + 439, K0010 + 029 - K0010 + 286	56,738,000
Quezon Ave - K0007 + 373 - K0006 + 385	65,488,000
Quirino Hi-way - K0016 + 550 - K0017 + 750	100,000,000
R Magsaysay Blvd. - (S03032LZ) K0005 + (-288.30) - K0005 + (-038.40), K0005 + 384.30 - K0004 + 216	96,844,000
Regalado Ave (North) - K0024 + (-604.5) - K0024 + 000, K0025 + 000 - K0025 + 459	100,000,000
Zapote-Alabang Rd - K0019 + 804 - K0021 + 075	54,746,000
Zapote-Alabang Rd - K0023 + (-117) - K0023 + 610	57,181,000
Region I	354,910,000
Alaminos - Bolinao Rd- K0322+456 - K0345+000	100,000,000
Camiling - Wawa - Bayambang - Malasiqui - Sta. Barbara Rd, K0177+091 - K0178+053, K0178+500 - K0179+585	54,910,000
Carmen Jct. Manat Road, K0184+032 - K0184+666, K0187+000 - K0188+000	100,000,000
Pangasinan - Zambales Rd K0268+ (-815) - K0282+038	100,000,000
Cordillera Administrative Region	214,250,000
Baguio-Bontoc Rd - K0329 + 982 - K0333 + 754, K0334 + 194 - K0336 + 287, K0337 + 544 - K0337 + 576, K0337 + 659 - K0337 + 720, K0337 + 810 - K0337 + 842	94,250,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0518 + 000 - K0520 + 314	52,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0523 + (-388) - K0525 + 000, K0526 + 000 - K0527 + 000	68,000,000
Region II	244,732,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0682 + 345 - K0685 + 845	75,000,000
Nueva Vizcaya-Benguet Rd - K0263 + 000 - K0265 + 677	69,732,000
Santiago Bypass Road, Santiago City, Isabela	100,000,000
Region III	3,028,520,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0091 - 000 - K0092 + 000, Porac, Pampanga	70,900,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0113 + 000 - K0114 + 000, K0115 + 000 - K0115 + 465	78,467,000
Baler-Casiguran Rd (Baler-Dinadiawan) - K0274 + 450 - K0274 + 690, K0275 + 974 - K0279 + 000	87,463,000
Baler-Casiguran Rd (Baler-Dinadiawan) - K0280 + 000 - K0284 + 493	120,326,000
Baler-Casiguran Rd (Dinadiawan-Casiguran Sect) - K0293 + 000 - K0296 + 545.50, K0296 + 667 - K0296 + 787.70	98,854,000
Baler-Casiguran Rd (Dinadiawan-Casiguran Sect) - K0297 + 000 - K0297 + 012, K0297 + 532 - K0300 + 000	67,058,000
Baler-Casiguran Road (Dinadiawan - Casiguran Section), K0304+485 - K0307+350	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dingalan-Gabaldon Rd - K0175 + (-482) - K0175 + 634, K0179 + 013 - K0179 + 807, K0179 + 897 - K0180 + 004, K0181 + 492 - K0181 + 704, K0181 + 824 - K0182 + 122	70,352,000
Maddela-Dinadiawan Rd - K0409 + (-483) - K0409 + 290, K0409 + 309 - K0409 + 320, K0409 + 358 - K0411 + 043, K0411 + 049 - K0411 + 076, K0411 + 094 - K0412 + 000	89,366,000
Maddela-Dinadiawan Rd - K0412 + 000 - K0413 + 000, K0413 + 054 - K0413 + 060, K0413 + 114 - K0415 + 000	76,780,000
Maddela-Dinadiawan Rd - K0415 + 000 - K0418 + 000	80,075,000
Maddela-Dinadiawan Rd - K0418 + 000 - K0418 + 650, K0418 + 750 - K0418 + 777, K0418 + 877 - K0418 + 927, K0419 + 006 - K0419 + 279, K0419 + 308 - K0419 + 416, K0419 + 445 - K0419 + 731, K0419 + 749 - K0419 + 868, K0419 + 886 - K0421 + 000	69,923,000
Maddela-Dinadiawan Rd - K0421 + 000 - K0424 + 000	79,752,000
Maddela-Dinadiawan Rd - K0424 + 000 - K0425 + 914	50,990,000
Nueva Ecija-Aurora Rd - K0117 + 000 - K0118 + 546, K0120 + 018 - K0121 + 000, K0122 + 000 - K0123 + 000	95,609,000
Nueva Ecija-Aurora Rd - K0145 + (-664) - K0147 + 550	100,000,000
Nueva Ecija-Aurora Rd - K0147 + 550 - K0150 + 850	100,000,000
Nueva Ecija-Aurora Rd - K0150 + 850 - K0151 + 000, K0152 + 336 - K0154 + 145	64,779,000
Nueva Ecija-Aurora Rd - K0154 + 145 - K0154 + 729, K0154 + 741 - K0157 + 262.00	100,000,000
Nueva Ecija-Aurora Rd - K0161 + 135 - K0161 + 471, K0161 + 681 - K0164 + 622, K0164 + 730 - K0165 + 000	100,000,000
Nueva Ecija-Aurora Rd - K0211 + 576 - K0211 + 752, K0212 + 015 - K0212 + 1004, K0213 + 970 - K0214 + 902, K0215 + 490 - K0215 + 843	65,318,000
Olongapo- Bugallon Rd - K0225+880 - K0226+385, K0226+417 - K0228+583	100,000,000
Olongapo-Bugallon Rd - K0141 + 375 - K0141 + 984, K0141 + 998 - K0143 + 069	127,911,000
Olongapo-Bugallon Rd - K0145 + 800 - K0147 + 290	113,100,000
Olongapo-Bugallon Rd - K0206+901 - K0207+351, K0207+536 - K0209+000	100,000,000
Paniqui-Camiling-Wawa Rd - K0159 + 916 - K0161 + 185.84	90,000,000
Plaridel Bypass Rd - (S06135LZ) Chainage 5873 - Chainage 9275	53,499,000
Roman Expressway - K0144 + 400 - K0144 + 750, K0150 + 731 - K0151 + 767	87,985,000
Roman Expressway - K0148 + 734 - K0149 + 000, K0156 + 320 - K0157 + 538	80,930,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0165 + 000 - K0166 + 021, K0167 + 027 - K0168 + 000, K0168+535 - K0168 + 685	68,083,000
Olongapo-Bugallon Rd - K0155 + (-107) - K0156 + 041, K0158 + 286 - K0161 + 000, K0166 + 480 - K0168 + 000, K0169 + 927 - K0170 + 175	241,000,000
Olongapo-Bugallon RD - K0181 + 360 - K0182 + 788, K0182 + 826 - K0183 + 783, K0184 + 470 - K0185 + 072	200,000,000
Region IV-A	2,371,687,000
Alaminos -San Pablo City Bypass Rd - K0073 + (-646) - K0075 + 101	88,435,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banay-Banay-Mojon-Cuenca Rd - K0090 + 000 - K0091 + 509	128,500,000
Batangas-Quezon Rd - K0111 + 000 - K0112 + 079	79,000,000
Batangas-Quezon Rd - K0113 + 800 - K0114 + 204 ; K0114 + 507 - K0115 + 000	53,000,000
Calamba-Sta. Cruz-Famy Jct Rd. K0099 + 000 - K0099 + 930	80,000,000
Calamba-Sta. Cruz-Famy Jct Rd. K0099 + 936 - K0100 + 950	100,000,000
Calamba-Sta. Cruz-Famy Jct Rd. K0106 + 000 - K0107 + 000	95,000,000
Calamba-Sta. Cruz-Famy Jct Rd. K0107 + 000 - K0107 + 579	65,000,000
Cavite-Batangas Rd - K0031 + 908 - K0032 + 020, K0035 + 000 - K0035 + 922, K0036 + 014 - K0036 + 219, K0036 + 255 - K0036 + 900	160,000,000
Cavite-Batangas Rd - K0052 + 618 - K0053 + 763	102,607,000
Juanito R. Remulla, Sr. Rd - K0047 + 319 – K0048 + 452	100,000,000
Juanito R. Remulla, Sr. Rd - K0048 + 452 – K0049 + 440	100,000,000
Juanito R. Remulla, Sr. Rd - K0050 + 159 - K0051 + 602	100,000,000
Maragondon-Magallanes-Amuyong Rd - K0089 + 000 - K0090 + 015	58,407,000
Noveleta-Naic-Tagaytay Rd - K0033 + (-535) - K0033 + 296, K0033 + 308 - K0035 + 000	100,000,000
Noveleta-Naic-Tagaytay Rd - K0067 + 000 – K0069 + 043	65,500,000
Quezon-Batangas Rd - K0104 + 480 - K0105 + 645	91,031,000
Rosario-Sn Juan Rd - K0131 + 324 - K0132 + 651	87,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0041 + 000 - K0041 + 361, K0043 + 000 - K0043 + 241, K0043 + 361 - K0044 + 593	150,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0067 + 686 - K0068 + 479, K0068 + 615 - K0068 + 741, K0069 + 797 - K0070 + 114	51,501,000
Tagaytay-Batangas via Tuy Rd - K0067 + 000 - K0068 + 000	53,700,000
Tagaytay-Nasugbu Rd - K0094 + 000 - K0094 + 802	51,651,000
Tanauan-Talisay-Tagaytay Rd - K0070 + 629 - K0071 + 823	82,800,000
Tanauan-Talisay-Tagaytay Rd - K0080 + 771 - K0082 + 329	105,000,000
Tanza-Trece Martires City-Indang Rd - K0052 + 000 - K0053 + 165.75	77,555,000
Tayabas-Mainit-Mauban Rd - K0160 + 000 - K0162 + 314	60,000,000
Tiaong Bypass Rd - K0094 + (-320) - K0094 + (-262), K0094 + 815 - K0095 + 000, K0095 + 135 - K0096 + 228	86,000,000
MIMAROPA Region	2,370,508,000
Aramaywan-Berong-Pto Princesa Rd - K0073 + 000 - K0075 + 899	95,292,000
Aramaywan-Berong-Pto Princesa Rd - K0111 + 000 - K0116 + 213	177,920,000
Calapan South Rd - K0031 + 087 - K0031 + 614, K0032 + 124 - K0033 + 051	94,531,000
Calapan South Rd - K0058 + 100 - K0059 + 668	52,130,000
Calapan South Rd - K0069 + 303 - K0070 + 000	67,125,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calapan South Rd - K0078 + 473 - K0079 + 000	52,500,000
Calapan South Rd - K0087 + 000 - K0087 + 510.48	51,048,000
Calapan South Rd - K0125 + 014 - K0126 + 300	125,573,000
Culandanum-Panalingaan Cross Country Rd - K0248 + 000 - K0251 + 000	101,573,000
Culandanum-Panalingaan Cross Country Rd - K0251 + 000 - K0253 + 548	84,712,000
El Nido-Jct New Ibahay Rd - K0273 + 000 - K0275 + 227	72,964,000
El Nido-Jct New Ibahay Rd - K0298 + 000 - K0300 + 000	64,792,000
Mindoro Oriental/Occidental East Coastal Rd - K0207 + 000 - K0207 + 007, K0207 + 643 - K0210 + 949, K0212 + 713 - K0213 + 105	123,775,000
Mindoro Oriental/Occidental East Coastal Rd - K0213 + 130 - K0216 + 662, K0218 + 000 - K0218 + 380, K0220 + 822 - K0221 + 303, K0224 + 378 - K0224 + 733	139,125,000
Mogpog - Balanacan Port Rd - K0009 + 084 - K0009 + 441, K0010 + 228 - K0010 + 749, K0010 + 765 - K0011 + 000	67,298,000
Mogpog-Balanacan Port Rd - K0013 + 168 - K0013 + 418	150,000,000
Palawan Circum. Rd - K0227 + 720 - K0232 + 000	142,316,000
Palawan Circum. Rd - K0232 + 000 - K0234 + 476.90	83,869,000
Palawan Circum. Rd - K0239 + 473 - K0239 + 560, K0239 + 825 - K0241 + 420	57,000,000
Puerto Princesa North Rd - K0006 + 000 - K0007 + 000	67,044,000
Puerto Princesa North Rd - K0085 + 228 - K0087 + 180	64,828,000
Puerto Princesa North Rd - K0087 + 180 - K0089 + 000	61,065,000
Puerto Princesa North Rd - K0127 + 022 - K0130 + 000	99,322,000
Puerto Princesa North Rd - K0130 + 000 - K0131 + 000, K0132 + 000 - K0132 + 530	51,357,000
Puerto Princesa North Rd - K0131 + 000 - K0131 + 651, K0131 + 656 - K0132 + 000	67,782,000
Puerto Princesa South Rd - K0004 + 140 - K0005 + 000	59,117,000
Tablas Circumferential Rd - K0053 + 158 - K0053 + 980, K0054 + 827.95 - K0056 + 540	96,450,000
Region V	377,185,000
Baao-Iriga City-Nabua Rd - K0470 + 580 - K0471 + 946	57,032,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0540 + (-158) - K0540 + 662	50,231,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0542 + 100 - K0543 + 130	62,918,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0561 + 552 - K0562 + 357	57,000,000
Lagonoy-Presentacion Rd - K0500 + 409 - K0505 + 190	88,000,000
Pili-Tigaon-Albay Bdry Rd - K0473 + (-924) - K0473 + 715.80, K0502 + 525 - K0504 + 080	62,004,000
Region VI	762,710,000
Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0270 + 585 - K0272 + 196.67	54,697,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bantayan-Sn Pedro-Cubay Rd - K0097 + (-432) - K0098 + 122, K0103 + 023 - K0104 + 000	80,911,000
Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0055 + 603 - K0057 + 000	61,164,000
Iloilo East Coast-Capiz Rd - K0169 + 000 - K0171 + 173	82,000,000
Iloilo East Coast-Capiz Rd - K0175 + 103 - K0177 + 158	100,000,000
Iloilo East Coast-Capiz Rd - K0251 + (-339) - K0251 + 179, K0253 + 000 - K0254 + 080.32	69,622,000
Iloilo East Coast-Capiz Rd - K0279 + 359 - K0281 + 900	63,200,000
Iloilo East Coast-Estancia Wharf Rd - K0182 + 167 - K0183 + 502	61,116,000
Iloilo-Capiz Rd (New Route) - K0120 + 198 - K0122 + 568	90,000,000
Passi-Sn Rafael-Lemery-Sara Rd - K0085 + 150 - K0086 + 580	100,000,000
Negros Island Region	598,176,000
Bacolod Circumferential Rd - K0006 + 000 - K0007 + 000, K0007 + 442 - K0008 + 658, K0010 + 847 - K0011 + 520	61,421,000
Bayawan-Kabankalan Rd - K0117 + 1667 - K0121 + 400	66,000,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0054 + 131 - K0056 + 015, K0056 + 024 - K0057 + 172, K0057 + 184 - K0059 + 111	114,620,000
Sta Catalina-Pamplona-Tanjay City - K0045 + 455 - K0048 + 669.08	68,500,000
Sta Catalina-Pamplona-Tanjay City - K0062 + (-083) - K0063 + 251	63,160,000
Vallehermoso-Canlaon City-La Castellana Rd - K0066 + 617 - K0069 + 000	50,852,000
Vallehermoso-Canlaon City-La Castellana Rd - K0148 + (-992) - K0149 + 135.88	53,247,000
Vallehermoso-Canlaon City-La Castellana Rd - K0149 + 805 - K0150 + 000, K0150 + 778 - K0153 + 000, K0157 + 000 - K0157 + 378	69,126,000
Vallehermoso-Canlaon City-La Castellana Rd - K0166 + 513 - K0168 + 539	51,250,000
Region VII	1,505,523,000
Antonio y De Pio H-way - K0109 + 579 - K0111 + 005	109,670,000
Carcar-Barili Rd - K0053 + 000 - K0055 + 761.67	101,000,000
Cebu-Balamban Transcentral Highway - K0012 + 000 - K0013 + 515	60,000,000
Cebu-Balamban Transcentral Highway - K0020 + 000 - K0021 + 634	63,000,000
Cebu-Balamban Transcentral Highway - K0038 + 350 - K0040 + 000	90,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0032 + 000 - K0035 + 080	92,000,000
Consolacion-Tayud-Liloan Rd K0014+(-470) - K0015+000 (S00372CB), Chainage 0 - Chainage 182 (S00396CB)	93,000,000
Jct (TER) Dauis-Panglao Rd - K0006 + 000 - K0006 + 652, K0007 + 000 - K0007 + 750, K0009 + 000 - K0009 + 802.61	70,000,000
Santander-Barili-Toledo Rd - K0156 + 263 - K0156 + 398, K0156 + 436 - K0157 + 900	79,000,000
Santander-Barili-Toledo Rd - K0184 + 355 - K0186 + 382	104,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
The President Carlos P. Garcia Circumferential Rd - K0142 + 019 - K0142 + 664, K0150 + 216 - K0153 + 569	280,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0106 + 481 - K0108 + 474	78,174,000
Cebu North Hagnaya Wharf Rd - K0080 + 000 - K0080 + 500, K0080 + 578 - K0080 + 710, K0083 + 812 - K0084 + 000, K0084 + 058 - K0084 + 161, K0084 + 550 - K0084 + 600, K0085 + 100 - K0085 + 150, K0086 + 133 - K0086 + 200, K0086 + 949 - K0087 + 001, K0087 + 279 - K0087 + 408, K0087 + 605 - K0087 + 950, K0089 + 000 - K0089 + 400, K0092 + 660 - K0092 + 819, K0093 + 000 - K0093 + 087, K0094 + 302 - K0094 + 510. K0108 + 000 - K0108 + 279	141,216,000
Cebu North Hagnaya Wharf Rd - K0103 + 100 - K0105 + 000	143,963,000
Region VIII	852,038,000
Allen-Catarman Rd - K0735 + 180 - K0736 + 000	53,833,000
Biliran Circumferential Rd - K1025 + 448 - K1027 + 544	100,000,000
Catarman-Calbayog Rd - K0769 + 625 - K0770 + 643, K0780 + 200 - K0780 + 398, K0780 + 426 - K0781 + 000	68,121,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1057 + 946 - K1060 + 000	63,892,000
Jct. Taft - Oras - San Policarpo - Arteche rd. (S00167SM), (Asphalt Overlay), K0981+083 - k0896+880	100,000,000
Lemon-Leyte Biliran Rd-K0981+558-K0982+606,K0984+645-K0985+907	75,000,000
Naval-Caibiran Cross Country Rd - K1030+354 - K1031 + 657	75,000,000
Naval-Caibiran Cross Country Rd - K1034 + 387 - K1036 + 169	100,000,000
Palompon-Isabel-Merida-Ormoc Rd - K1086 + 744 - K1089 + 551.41	117,192,000
Wright - Taft - Borongan rd, (Asphalt Overlay), (S00173SM), k0899+708 - k0904+375	99,000,000
Region IX	123,200,000
Lutiman-Guicam-Olutanga Rd (S01217MN) – K1764 + 000 - K1766 + 000, Zamboanga Sibugay	70,000,000
Zamboanga City Bypass Road - (S01215MN) Chainage 000 - Chainage 1400	53,200,000
Region X	809,432,000
CDO City-Dominorog Camp Kibaritan Road - K1470 + 620 - K1473 + 255	150,000,000
CDO City-Dominorog Camp Kibaritan Road - K1474 + 110 - K1476 + 736	150,000,000
CDO City-Dominorog Camp Kibaritan Road - K1477 + 405 - K1480 + 159	150,000,000
CDO City-Dominorog Camp Kibaritan Road - K1480 + 304 - K1482 + 881	150,000,000
Oroquieta City-Calamba Mt Rd - K1745 + (-456) - K1744 + 919	53,916,000
Valencia City Bypass Road - (S01254MN) Chainage 000 - Chainage 6221	155,516,000
Region XI	962,097,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1602 + 862 - K1603 + 813, K1616 + 000 - K1617 + 000, K1618 + 355 - K1619 + 215, K1628 + 000 - K1628 + 244	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1683 + 000 - K1684 + 000, K1685 + 000 - K1686 + 000, K1692 + 000 - K1692 + 200	100,000,000
Digos Div Rd - K1562 + 860 - K1564 + 100	100,000,000
Nabunturan-Mainit Park Rd - K1425 + (-110) - K1428 + 000	100,000,000
Nabunturan-Mainit Park Rd - K1428 + 000 - K1431 + 000	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Sur Bdry-Davao Or Coastal Rd - K1676 + 251 - K1678 + 341	100,000,000
Tagum City Diversion Rd - K1455 + (-893) - K1455 + 797	104,645,000
Tagum City Diversion Rd - K1455 + 797 - K1457 + 536	113,746,000
Tagum City Diversion Rd - K1457 + 536 - K1459 + 000	88,175,000
Tagum City Diversion Rd - K1459 + 310 - K1459 + 535, K1460 + 001 - K1462 + 590	55,531,000
Region XII	1,090,383,000
Albert Morrow Blvd - K1666 + 946 - K1667 + 751	98,844,000
Awang-Upi-Lebak Rd - K1850 + 000 - K1855 + 000	91,068,000
Filipino-American Friendship Ave. - K1666 + 399 - K1667 + 650	100,000,000
General Santos City-T'Boli-Surallah Rd (S01487MN) - K1695 + 484 - K1698 + 984	150,000,000
Isulan Jct-Ninoy Aquino Rd - K1783 + 500 - K1784 + 250	59,500,000
Makar-Kiamba Rd - K1665 + 366 - K1665 + 743.70	52,122,000
Makar-Kiamba Rd - K1669 + 000 - K1669 + 725	62,280,000
Midsayap-Marbel Rd - K1784 + 000 - K1784 + 962	69,736,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1628 + 026 - K1629 + 200	100,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1635 + 000 - K1637 + 000	155,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1637 + 000 - K1638 + 230	100,000,000
Sarangani-Sultan Kudarat Coastal Rd - K1772 + 827 - K1774 + 000	51,833,000
Region XIII	59,309,000
Dapa-Jct Cancohoy Rd - K0001 + (-1019) - K0001 + 479.05	59,309,000
Las Piñas Muntinlupa District Engineering Office	34,578,000
PPTA Rd - K0029 + (-238) - K0029 + (-078)	6,292,000
PPTA Rd - K0029 + 178 - K0029 + 262	2,673,000
Zapote-Alabang Rd - K0019 + 047 - K0019 + 228	7,389,000
Zapote-Alabang Rd - K0022 + 332 - K0022 + 386	3,437,000
Zapote-Alabang Rd - K0023 + (-615) - K0023 + (-427)	14,787,000
Metro Manila 1st District Engineering Office	224,549,000
Ortigas Ave - K0009 + 439 - K0010 + 029	15,031,000
Ortigas Ave - K0011 + 950 - K0011 + 1203	12,308,000
Pasig Blvd - (S04528LZ) Chainage 000 - Chainage 320	15,000,000
Pasig Blvd - K0013 + (-586) - K0014 + 019	30,000,000
PPTA Rd - K0024 + 105 - K0025 + 267	35,000,000
Shaw Blvd - K0008 + (-846) - K0008 + 015.15	50,000,000
Shaw Blvd - K0011 + 525 - K0011 + 957	17,210,000
Sn Joaquin-Buting Rd - K0018 + (-765) - K0018 + 335	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Metro Manila 2nd District Engineering Office	146,669,000
Gil Puyat Ave - K0005 + (-292) - K0005 + (-202)	3,266,000
Gil Puyat Ave - K0005 + 289 - K0005 + 525	4,817,000
Gil Puyat Ave - K0006 + 454 - K0006 + 480, K0005 + 100 - K0005 + 250	5,600,000
Gil Puyat Ave - K0007 + 213 - K0007 + 448	16,600,000
Gil Puyat Ave - K0008 + 000 - K0008 + 720	47,100,000
Gil Puyat Ave - K0008 + 983 - K0007 + 384	26,300,000
NAIA Rd (MIA Road) - (S03316LZ) Chainage 000 - Chainage 488	42,986,000
Metro Manila 3rd District Engineering Office	3,236,000
Gen San Miguel St - K0011 + (-351) - K0011 + (-166)	3,236,000
North Manila District Engineering Office	84,912,000
Blumentritt St. (S02551LZ) - K0006 + (-670) - K0006 + (-029)	46,877,000
P Sanchez St - (S02538LZ) Chainage 000 - Chainage 398	31,500,000
R-10 - K0003 + 262 - K0003 + 294, K0003 + 343 - K0003 + 393, K0003 + 416 - K0003 + 473, K0003 + 727 - K0004 + 074	6,535,000
Quezon City 1st District Engineering Office	443,106,000
Elliptical Rd - (S05670LZ) Chainage 000 - Chainage 484	21,167,000
Elliptical Rd - (S05670LZ) Chainage 700 - Chainage 973	11,939,000
Gen. Luis St - K0019 + (-1002) - K0019 + (-252)	50,000,000
Mindanao Ave (S05472LZ) - K0014 + 170 - K0014 + 708, Quezon City	50,000,000
Mindanao Ave (S05477LZ) - K0014 + (-689) - K0014 + (-171)	50,000,000
North Ave (S05174LZ) - K0012 + (-650) - K0012 + 065.70	50,000,000
Quirino Hi-way - K0018 + 000 - K0018 + 800	50,000,000
Quirino Hi-way - K0021 + 410 - K0022 + 630	50,000,000
Quirino Hi-way - K0023 + 000 - K0023 + 464	50,000,000
Sgt. Rivera - K0012 + (-222) - K0012 + (-142), K0012 + 700 - K0013 + 140	40,000,000
Sgt. Rivera (S05145LZ) - K0012 + 020 - K0012 + 195	20,000,000
Quezon City 2nd District Engineering Office	129,345,000
C-5 Road - K0015 + 084 - K0015 + 743	48,000,000
G Araneta Ave - K0009 + (-2026) - K0009 + (-062)	34,129,000
G Araneta Ave - K0009 + 242 - K0009 + 2038	28,845,000
South Ave (Timog Ave) - (S05277LZ) Chainage 000 - Chainage 096	2,939,000
South Ave (Timog Ave) - K0010 + 579 - K0010 + 957	15,432,000
South Manila District Engineering Office	23,293,000
P Burgos Street - K0001 + (-604) - K0001 + (-448), K0001 + (-417) - K0001 + (-404)	13,293,000
P. Quirino Ave. (S02859LZ) K0006 + 000 - K0006 + 140	10,000,000
Region I	510,757,000
Ilocos Norte 1st District Engineering Office	30,222,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Laoag-Airport Rd - K0489 + 143 - K0489 + 315.83	2,022,000
Laoag-Airport Rd - K0490 + 657 - K0491 + 685	12,500,000
Laoag-Balacad Rd - K0484 + 328 - K0484 + 819	15,700,000
Ilocos Norte 2nd District Engineering Office	27,666,000
Pias-Currimao-Balacad Rd, K0463 + 500 - K0465 + 000, K0471 + 000 - K0471 + 317	27,666,000
Ilocos Sur 1st District Engineering Office	46,700,000
Salomague Port Rd - K0433 + (-490) - K0434 + 422.50, K0434 + 433.50 - K0437 + 730	46,700,000
Ilocos Sur 2nd District Engineering Office	48,023,000
Sulvec Port Rd - K0378 + 494 - K0379 + 1297	18,360,000
Tagudin-Cervantes Rd - K0326 + 218 - K0327 + 000, K0327 + 602 - K0328 + 050	14,520,000
Tagudin-Cervantes Rd - K0329 + 650 - K0331 + 737, K0346 + 007 - K0347 + 002, K0347 + 401 - K0348 + 122.36	15,143,000
Pangasinan 3rd District Engineering Office	37,172,000
Carmen Jct-Manat Rd - K0173 + 702 - K0174 + 747, K0175 + 000 - K0175 + 858, K0180 + 354 - K0180 + 473	37,172,000
Pangasinan 4th District Engineering Office	320,974,000
Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0192 + 190 - K0192 + 327, K0200 + 003 - K0201 + 128, K0201 + 147 - K0201 + 679	25,122,000
Carmen Jct - Bayambang - Manat Road, K0190+(-467) - K0190+167	20,310,000
Carmen Jct - Bayambang - Manat Road, K0191+(-819) - K0191+819	45,590,000
Carmen Jct-Bayambang-Manat Rd - K0210 + 045 - K0211 + 271, K0212 + 446 - K0212 + 918	37,999,000
Carmen Jct-Bayambang-Manat Rd - K0212 + 918 - K0213 + 285, (S05988LZ) Chainage 085 - Chainage 289, K0193 + 149 - K0196 + 328	37,400,000
Sn Carlos-Calasiao Rd - K0210 + 080 - K0210 + 620, K0212 + 468 - K0212 + 600, K0212 + 694 - K0213 + 080	27,931,000
Sta Barbara Old Rd - K0199 + (-100) - K0200 + 068	21,500,000
Villasis-Malasiqui-Sn Carlos Rd - K0184 + 618 - K0185 + 102, K0190 + 514 - K0191 + 109.47	18,403,000
Villasis-Malasiqui-Sn Carlos Rd - K0185 + 102 - K0186 + 977, K0192 + 018 - K0192 + 120, K0192 + 166 - K0192 + 192, K0193 + 220 - K0193 + 397	31,629,000
Villasis-Malasiqui-Sn Carlos Rd, K0189+120 - K0190+514	22,660,000
Villasis-Malasiqui-Sn Carlos Rd, K0194+041 - K0195+587, K0198+608 - K0199+040	32,430,000
Cordillera Administrative Region	60,917,000
Abra District Engineering Office	14,917,000
Abra-Kalinga Rd - K0444 + 061 - K0444 + 110, K0447 + 909 - K0448 + 030, K0451 + 746 - K0452 + 1600.79	14,917,000
Lower Kalinga District Engineering Office	46,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0477 + 735 - K0479 + 768	46,000,000
Region II	93,826,000
Cagayan 2nd District Engineering Office	2,666,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0670 + 279 - K0670 + 943	2,666,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quirino District Engineering Office	91,160,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0332 + 651 - K0333 + 329	23,526,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0337 + 176 - K0337 + 562.29	10,434,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0342 + 050 - K0342 + 976	28,700,000
Cordon-Aurora Bdry Rd (Jct Dumabato - Aurora Bdry) - K0371 + (-693) - K0371 + 077	28,500,000
Region III	740,244,000
Aurora District Engineering Office	77,810,000
Baler-Casiguran Rd (Baler-Dinadiawan) - K0285 + 000 - K0285 + 674, K0286 + 000 - K0286 + 700, K0287 + 834 - K0288 + 135.43	44,868,000
Baler-Casiguran Rd (Dinadiawan-Casiguran Sect) - K0301 + 645 - K0302 + 000, K0303 + 558 - K0304 + 415	32,942,000
Bataan 2nd District Engineering Office	109,099,000
Gov JJ Linao Rd - K0132 + 149 - K0132 + 800	7,011,000
Gov JJ Linao Rd - K0135 + 566 - K0136 + 000	23,460,000
Jct Layac-Balanga-Mariveles Port Rd - K0137 + 536 - K0137 + 700, K0142 + 000 - K0142 + 567	19,577,000
Roman Expressway - K0119 + 000 - K0119 + 402	32,297,000
Roman Expressway - K0127 + 000 - K0127 + 192	15,426,000
Roman Expressway - K0129 + 883 - K0130 + 000, K0136 + 659 - K0136 + 670	11,328,000
Bataan 3rd District Engineering Office	66,378,000
Gov JJ Linao Rd - K0173 + 729 - K0173 + 801, K0173 + 831 - K0173 + 903	2,465,000
Jct Layac-Balanga-Mariveles Port Rd - K0161 + 000 - K0161 + 120	3,214,000
Mindanao Avenue - K0162 + (-120) - K0162 + 165	4,879,000
Nuclear Power Plant Rd - K0166 + (-749) - K0166 + 098, K0166 + 419 - K0166 + 576	30,000,000
Tabacan Poblacion Rd - K0102 + (-686) - K0102 + 349, K0102 + 930 - K0103 + 124	25,820,000
Bulacan 3rd District Engineering Office	29,299,000
Plaridel Bypass Rd - (S06135LZ) Chainage 1119 - Chainage 2875	18,799,000
Plaridel Bypass Rd - (S06135LZ) Chainage 3875 - Chainage 5873	10,500,000
Nueva Ecija 1st District Engineering Office	55,577,000
Bongabon-Rizal-Aurora Rd - K0153 + 452 - K0153 + 718	7,000,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0170 + 000 - K0171 + 000, K0171 + 000 - K0171 + 169	48,577,000
Nueva Ecija 2nd District Engineering Office	67,896,000
Bongabon-Rizal-Aurora Rd - K0145 + 1094 - K0146 + 258, K0146 + 818 - K0146 + 1330, K0146 + 1369 - K0147 + 004, K0147 + 078 - K0147 + 137	26,248,000
Nueva Ecija-Aurora Rd - K0123 + 000 - K0124 + 061, K0126 + 115 - K0126 + 165, K0126 + 171 - K0126 + 222, K0126 + 278.70 - K0126 + 498	29,148,000
Nueva Ecija-Aurora Rd - K0165 + 000 - K0165 + 432	12,500,000
Pampanga 2nd District Engineering Office	106,480,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0092 + 000 - K0092 + 979	32,356,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lubao Bypass Rd - K0089 + 944 - K0090 + 971	33,943,000
Lubao Bypass Road - K0092+000 - K0092 + 536.36 - Lubao, Pampanga	40,181,000
Tarlac 2nd District Engineering Office	40,000,000
Concepcion-Capas Rd - K0119 + 120 - K0119 + 743	40,000,000
Tarlac District Engineering Office	52,823,000
Paniqui-Camiling-Wawa Rd - K0166 + 000 - K0166 + 043	2,823,000
Paniqui-Camiling-Wawa Rd - K0166 + 043 - K0166 + 1008.68	50,000,000
Zambales 1st District Engineering Office	134,882,000
Olongapo-Bugallon Rd - K0246 + 950 - K0248 + 492	45,000,000
Olongapo-Bugallon Rd - K0169 + 000 - K0169 + 330, K0172 + 013 - K0173 + 314	40,000,000
Olongapo-Bugallon Rd - K0169 + 375 - K0169 + 537, K0174 + 292 - K0174 + 491	10,000,000
Olongapo-Bugallon Rd - K0244 + 684 - K0245 + 358	39,882,000
Region IV-A	1,046,018,000
Batangas 1st District Engineering Office	128,349,000
Balayan-Balibago Rd - K0109 + 300 - K0110 + 077	50,000,000
Nasugbu-Lian-Calatagan Rd - K0112 + 361 - K0112 + 910	35,349,000
Nasugbu-Lian-Calatagan Rd - K0122 + 000 - K0122 + 890	43,000,000
Batangas 2nd District Engineering Office	53,179,000
Lobo-Malabrigo-Sn Juan Rd - K0158 + 975 - K0159 + 668, K0160 + 000 - K0160 + 070	30,000,000
Palico-Balayan-Batangas Rd - K0149 + 208 - K0149 + 568	23,179,000
Batangas 3rd District Engineering Office	38,000,000
Tanauan-Talisay-Tagaytay Rd - K0082 + 682 - K0083 + 810	38,000,000
Batangas 4th District Engineering Office	130,000,000
Batangas-Lobo Rd - K0126 + 727 - K0127 + 190	30,000,000
Rosario-Sn Juan Rd - K0136 + 300 - K0137 + 510	50,000,000
Rosario-Sn Juan Rd - K0140 + 752 - K0141 + 612	50,000,000
Cavite 1st District Engineering Office	30,710,000
Tanza-Trece Martires City-Indang Rd - K0049 + 000 - K0050 + 000	30,710,000
Cavite 2nd District Engineering Office	193,138,000
Isaac O. Tolentino Ave. - K0057 + (-762) - K0057 + (-558)	13,765,000
Isaac O. Tolentino Ave. - K0057 + 1051 - K0058 + 633	41,250,000
Juanito R. Remulla, Sr. Rd - K0055 + 000 - K0055 + 498	30,780,000
Mahogany Ave - K0059 + (-890) - K0059 + (-725)	12,443,000
Noveleta-Naic-Tagaytay Rd - K0043 + (-460) - K0043 + (-034)	29,000,000
Tagaytay-Cavite via Mendez Rd - K0062 + 113 - K0062 + 882	38,000,000
Ternate-Nasugbu Rd - K0068 + (-997) - K0068 + (-046)	27,900,000
Cavite 3rd District Engineering Office	95,452,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite-Batangas Rd - K0039 + 445 - K0039 + 785.24	27,385,000
Cavite-Batangas Rd - K0047 + 128 - K0047 + 364, K0048 + 000 - K0048 + 100, K0050 + 634 - K0051 + 131	47,067,000
Sta Rosa-Ulat-Tagaytay Rd - (S01903LZ) Chainage 000 - Chainage 582	21,000,000
Laguna 1st District Engineering Office	129,334,000
Calamba-Sta Cruz-Famy Jct Rd - K0102 + 283 - K0102 + 895	19,702,000
Calamba-Sta Cruz-Famy Jct Rd - K0107 + 915 - K0108 + 640.47	43,813,000
Pagsanjan-Lucban Rd - K0095 + 400 - K0096 + 215	35,000,000
Pagsanjan-Lucban Rd - K0106 + 720 - K0107 + 075	12,040,000
Pagsanjan-Lucban Rd - K0108 + 534 - K0109 + 097	18,779,000
Laguna 3rd District Engineering Office	22,000,000
Lipa City - Alaminos Rd - K0076 + (-337) - K0076 + 438	22,000,000
Quezon 1st District Engineering Office	30,000,000
Famy-Real-Infanta-Dinahican Port Rd - K0124 + 902 - K0125 + 987.05	30,000,000
Quezon 2nd District Engineering Office	57,557,000
Quezon-Batangas Rd - K0096 + 047 - K0096 + 595.56	17,508,000
Quezon-Batangas Rd - K0105 + 645 - K0106 + 284	40,049,000
Quezon 3rd District Engineering Office	95,000,000
Abuyon-Buenavista Rd - K0253 + 000 - K0253 + 089, K0253 + 105 - K0253 + 481.94	15,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0220 + 000 - K0220 + 621.25	20,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0290 + 306 - K0290 + 483, K0291 + 000 - K0291 + 288.95	15,000,000
Mulanay-Sn Francisco Rd - K0281 + 718 - K0282 + 000, K0286 + 000 - K0286 + 352.25	20,000,000
Mulanay-Sn Francisco Rd - K0300 + 000 - K0300 + 710.21	25,000,000
Rizal 1st District Engineering Office	43,299,000
Manila East Rd - K0019 + 825 - K0020 + 368	11,000,000
Manila East Rd - K0030 + 100 - K0030 + 555	19,000,000
Manila East Rd - K0033 + 1070 - K0034 + 321	13,299,000
MIMAROPA Region	433,049,000
Mindoro Oriental District Engineering Office	55,476,000
Calapan North Rd - K0029 + 720 - K0030 + 192	39,009,000
Calapan South Rd - K0002 + 735 - K0003 + 006.97	9,572,000
Calapan South Rd - K0034 + 965 - K0034 + 1030	6,895,000
Palawan 1st District Engineering Office	163,550,000
Puerto Princesa North Rd - K0084 + (-357) - K0085 + 102, K0085 + 165 - K0085 + 167, K0085 + 217 - K0085 + 228	49,375,000
Puerto Princesa North Rd - K0114 + 427 - K0114 + 659	12,760,000
Puerto Princesa North Rd - K0118 + 816 - K0118 + 942	12,430,000
Puerto Princesa North Rd - K0167 + 000 - K0167 + 346	12,705,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa North Rd - K0193 + 526 - K0193 + 737	11,605,000
Puerto Princesa North Rd - K0219 + 271 - K0219 + 501	12,650,000
Puerto Princesa North Rd - K0228 + 199 - K0228 + 431	12,760,000
Puerto Princesa North Rd - K0235 + 542 - K0235 + 774	12,760,000
Puerto Princesa North Rd - K0241 + 594 - K0241 + 825	12,705,000
Puerto Princesa North Rd - K0250 + 543 - K0250 + 773	13,800,000
Palawan 3rd District Engineering Office	117,272,000
Aramaywan-Berong-Pto Princesa Rd - K0069 + 1034 - K0071 + 516.82	49,101,000
Aramaywan-Berong-Pto Princesa Rd - K0080 + 000 - K0080 + 867	29,208,000
Puerto Princesa South Rd - K0016 + 899 - K0017 + 481	38,963,000
Romblon District Engineering Office	41,151,000
Tablas Circumferential Rd - K0095 + 260 - K0096 + 207	41,151,000
Southern Mindoro District Engineering Office	55,600,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0105 + 655 - K0105 + 772	5,850,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0111 + 005 - K0111 + 334, K0111 + 736 - K0112 + 075	49,750,000
Region V	449,198,000
Albay 1st District Engineering Office	127,280,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0541 + 000 - K0541 + 585	42,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0559 + 922 - K0560 + 000	5,200,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0566 + 200 - K0568 + 213	30,530,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0578 + 482 - K0578 + 797	34,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0580 + 160 - K0580 + 180	15,550,000
Camarines Norte District Engineering Office	50,000,000
Talobatib-Jose Panganiban Pob-Port Rd - K0335 + 326 - K0337 + 008	50,000,000
Camarines Sur 5th District Engineering Office	173,259,000
Baao-Iriga City-Nabua Rd - K0466 + 000 - K0467 + 564	47,506,000
Baao-Iriga City-Nabua Rd - K0469 + 610 - K0469 + 960	13,679,000
Baao-Iriga City-Nabua Rd - K0476 + 455 - K0476 + 635	6,817,000
Iriga City-Masoli Rd - K0476 + 604 - K0477 + 000	15,317,000
Iriga City-Masoli Rd - K0479 + 767 - K0480 + 015	4,763,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0482 + 488 - K0483 + 000	10,089,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0483 + 000 - K0484 + 974	38,255,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0487 + 387 - K0489 + 288.89	36,833,000
Masbate 2nd District Engineering Office	70,127,000
Lagta-Crossing Malinta Rd - K0109 + 000 - K0109 + 498	20,371,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lagta-Crossing Malinta Rd - K0109 + 498 - K0110 + 000	20,371,000
Lagta-Crossing Malinta Rd - K0110 + 000 - K0110 + 256	10,471,000
Masbate-Cataingan-Placer Rd - K0000 + 480 - K0001 + 272	15,609,000
Masbate-Cataingan-Placer Rd - K0001 + 542 - K0001 + 627	3,305,000
Sorsogon 2nd District Engineering Office	28,532,000
Bulan Seaport Rd - (S03772LZ) Chainage 186 - Chainage 350	4,592,000
Gate-Bulan Airport Rd - K0630 + 525 - K0631 + 000, K0643 + 772 - K0644 + 194	23,940,000
Region VI	980,927,000
Antique District Engineering Office	68,000,000
Anini-y-Tobias Fornier Rd - K0100 + 698 - K0101 + 115, K0105 + 653 - K0106 + 071, K0114 + 653 - K0115 + 389	30,800,000
Iloilo-Antique Rd - K0178 + 060 - K0180 + 000	37,200,000
Capiz 1st District Engineering Office	305,775,000
Iloilo East Coast-Capiz Rd - K0116 + (-270) - K0116 + 100	10,200,000
Iloilo East Coast-Capiz Rd - K0118 + 350 - K0119 + 157	36,910,000
Iloilo East Coast-Capiz Rd - K0122 + 025 - K0122 + 258, K0122 + 736 - K0122 + 798, K0123 + 811 - K0124 + 090.30	27,876,000
Iloilo East Coast-Capiz Rd - K0145 + 000 - K0145 + 488.41	21,490,000
Iloilo East Coast-Capiz Rd - K0147 + 000 - K0148 + 459.98	28,539,000
Iloilo East Coast-Capiz Rd - K0149 + 551 - K0150 + 274.82	30,000,000
Iloilo East Coast-Capiz Rd - K0150 + 274.8 - K0151 + 350	40,710,000
Iloilo-Capiz Rd (New Route) - K0118 + 100 - K0119 + 032.69	39,630,000
Iloilo-Capiz Rd (New Route) - K0120 + (-635) - K0120 + 147.95	34,450,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0107 + 205 - K0108 + 040.33	35,970,000
Capiz 2nd District Engineering Office	74,426,000
Jct Natl Rd Cuartero-Tapulang-Maayon Rd - K0098 + 800 - K0099 + 411, K0099 + 450 - K0100 + 103	28,020,000
Jct Natl Rd Cuartero-Tapulang-Maayon Rd - K0104 + 000 - K0106 + 062, K0106 + 522 - K0106 + 1028.70	46,406,000
Guimaras District Engineering Office	26,446,000
Guimaras Circumferential Rd - K0095 + 004 - K0095 + 902, K0000 + 372 - K0000 + 391	26,446,000
Iloilo 2nd District Engineering Office	176,000,000
Barotac Nuevo-Dumangas-Dacutan Wharf Rd - K0274 + (-1004) - K00274 + (-008)	42,000,000
Iloilo East Coast-Capiz Rd - K0268 + 500 - K0269 + 400	38,000,000
Iloilo East Coast-Capiz Rd - K0271 + 000 - K0271 + 661	28,000,000
Iloilo-Capiz (New Route) -K0036 + 440 - K0036 +625, K0043 + 745 - K0044 + 000, K0046 + 808 - K0046 + 1043, K0048 + 568 - K0048 + 785, K0049 + 794 - K0050 + 200	50,000,000
Passi-Calinog Rd - K0054 + 000 - K0054 + 1780	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Passi-Sn Rafael-Lemery-Sara Rd - K0053 - 000 - K0053 + 257, K0053 + 419 - K0053 + 1047, K0056 + 000 - K0056 + 100, K0065 + 500 - K0065 + 820	10,000,000
Iloilo 3rd District Engineering Office	182,814,000
Iloilo East Coast-Capiz Rd - K0212 + 753 - K0213 + 554	32,799,000
Iloilo East Coast-Capiz Rd - K0237 + 083 - K0237 + 509	18,234,000
Iloilo East Coast-Capiz Rd - K0238 + 120 - K0238 + 560	17,405,000
Iloilo East Coast-Capiz Rd - K0245 + 444 - K0246 + 480	34,892,000
Passi-Sn Rafael-Lemery-Sara Rd - K0069 + (-345) - K0069 + 603	39,500,000
Passi-Sn Rafael-Lemery-Sara Rd - K0083 + 550 - K0084 + 000	20,328,000
Passi-Sn Rafael-Lemery-Sara Rd - K0087 + 515 - K0087 + 983	19,656,000
Iloilo 4th District Engineering Office	11,131,000
Metro Iloilo Radial Rd (R4 Bypass Rd) - K0019 + 794 - K0020 + 036, K0020 + 140 - K0020 + 780	9,531,000
Sen. Benigno S. Aquino, Jr. Ave - (S00477PN) Chainage 1010 - Chainage 1056	1,600,000
Iloilo 6th District Engineering Office	47,058,000
Cabatuan Bypass Rd - (S00565PN) Chainage 003 - Chainage 929	41,620,000
Iloilo-Capiz Rd (Old Route) - K0041 + 000 - K0041 + 242	5,438,000
Iloilo City District Engineering Office	89,277,000
Iloilo-Antique Rd - (S00018PN) K0002+(-157) - K0002+333, (S00019PN) K0001+666 - K0002+128	21,000,000
Iloilo-Antique Rd - K0005 + 008 - K0006 + 000	43,323,000
JM Basa-Gen Hughes Port-Sn Pedro Rd - (S00068PN) Chainage 000 - Chainage 532	11,954,000
JM Basa-Gen Hughes Port-Sn Pedro Rd (S00068PN) - K0001+(-450) - K0001+085	13,000,000
Negros Island Region	574,811,000
Bacolod City District Engineering Office	17,154,000
Sto Niño-Banago Rd (South) - K0001 + (-417) - K0001 + 388	17,154,000
Negros Occidental 1st District Engineering Office	49,160,000
Vito Port Rd - K0093 + 234 - K0094 + 472	49,160,000
Negros Occidental 2nd District Engineering Office	141,754,000
Isabela-Libas Negros Occ. Bdry Rd - K0078 + 837 - K0079 + 953	23,124,000
Isabela-Libas Negros Occ. Bdry Rd - K0079 + 953 - K0080 + 674	15,388,000
Jct Bagonawa-La Castellana-Isabela Rd - K0058 + 908 - K0059 + 630	15,323,000
Jct Bagonawa-La Castellana-Isabela Rd - K0060 + 231 - K0061 + 782.74	33,007,000
Jct Bagonawa-La Castellana-Isabela Rd - K0070 + 378 - K0071 + 000	13,470,000
Vallehermoso-Canlaon City-La Castellana Rd - K0085 + 000 - K0086 + 939.48	41,442,000
Negros Occidental 3rd District Engineering Office	28,658,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0128 + 000 - K0129 + 000	28,658,000
Negros Occidental 4th District Engineering Office	97,190,000
Don Jorge Araneta-Ayungon-Yungue-Gurrea-La Carlota City Rd - K0037 + 537 - K0038 + 637	23,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Bagonawa-La Castellana-Isabela Rd - K0040 + 157 - K0040 + 782	41,890,000
Jct Bagonawa-La Castellana-Isabela Rd - K0043 + 250 - K0044 + 396.56	32,100,000
Negros Oriental 1st District Engineering Office	38,750,000
Guihulngan-Baloc-Isabela Rd - K0119 + 000 - K0119 + 499, K0121 + 000 - K0121 + 917, K0147 + 862 - K0148 + 000	38,750,000
Negros Oriental 2nd District Engineering Office	59,696,000
Dumaguete Airport Rd - K0001 + 380 - K0002 + 590	25,831,000
Sta Catalina-Pamplona-Tanjay City - K0038 + 940 - K0039 + 490, K0042 + 961 - K0044 + 000	33,865,000
Negros Oriental 3rd District Engineering Office	39,000,000
Dumaguete South Rd - K0110 + 320 - K0111 + 133	39,000,000
Siquijor District Engineering Office	103,449,000
Siquijor Circumferential Rd - K0000 + 000 - K0001 + 000	21,270,000
Siquijor Circumferential Rd - K0001 + 000 - K0002 + 000	21,312,000
Siquijor Circumferential Rd - K0002 + 000 - K0002 + 826	17,604,000
Siquijor Circumferential Rd - K0032 + 027 - K0032 + 327	6,393,000
Siquijor Circumferential Rd - K0040 + 266 - K0041 + 000	15,643,000
Siquijor Circumferential Rd - K0041 + 000 - K0042 + 000	21,227,000
Region VII	320,488,000
Bohol 1st District Engineering Office	73,545,000
Jct (TER) Dauis-Panglao Rd - K0003 + 000 - K0004 + 571.72	50,000,000
The President Carlos P. Garcia Circumferential Rd - K0001 + 683 - K0002 + 000, K0006 + 000 - K0006 + 257	21,404,000
The President Carlos P. Garcia Circumferential Rd - K0253 + 800 - K0254 + 000	2,141,000
Cebu 1st District Engineering Office	22,762,000
Cebu South Coastal Rd - K0015 + 500 - K0015 + 1100	22,762,000
Cebu 3rd District Engineering Office	97,881,000
Carcar-Barili Rd - K0051 + (-726) - K0051 + 307.81	30,000,000
Carcar-Barili Rd - K0056 + 000 - K0057 + 068.29	40,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0030 + 620 - K0031 + 494.13	27,881,000
Cebu 6th District Engineering Office	50,800,000
Mactan Circumferential Rd - K0017 + 642 - K0018 + 500	14,500,000
Mayor Demetrio M. Cortes Ave., (S00370CB) K0011 + 140 -K0011 + 390	11,300,000
Terminal Bldg Access Rd - K0013 + (-410) - K0013 + (-080)	25,000,000
Cebu 7th District Engineering Office	67,500,000
Santander-Barili-Toledo Rd - K0180 + 190 - K0181 + 000	40,000,000
Santander-Barili-Toledo Rd - K0216 + 914 - K0217 + 358	27,500,000
Cebu City District Engineering Office	8,000,000
Cebu-Balamban Transcentral Highway - K0009 + 000 - K0009 + 200	8,000,000
Region VIII	498,484,000
Eastern Samar District Engineering Office	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
JCT Buenavista - Lawaan - Marabut, k0974+165 - k0988+700 (Road Reblocing)	14,000,000
JCT Buenavista - Lawaan - Marabut, k0991+990 - k0996+238 (Road Reblocking)	6,000,000
Jct. Taft - Oras - San Policarpo - Arteche rd. (S00167SM), (Road Reblocking), K0981+083 - k0896+881	50,000,000
Wright - Taft -Borongan rd, Sta. k0914+680 - k0915+000Construction of retaining Wall and rehabilitaion of road along National Highway, Brgy. Libas, San Julian Eastern Samar	50,000,000
Iloilo 3rd District Engineering Office	50,000,000
Iloilo East Coast-Capiz Rd - K0243 + 756 - K0244 + 900	50,000,000
Leyte 3rd District Engineering Office	20,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1047 + 000 - K1048 + 000, K1048 + 930 - K1049 + 400, K1050 + 000 - K1050 + 824.59	20,000,000
Northern Samar 1st District Engineering Office	25,561,000
Allen-Catarman Rd - K0697 + (-147) - K0697 + 100, K0698 + 000 - K0698 + 118	19,176,000
Catarman-Calbayog Rd - K0767 + 507 - K0767 + 710.74	6,385,000
Northern Samar 2nd District Engineering Office	114,000,000
Catarman-Laoang Rd - K0765 + (-473) - K0765 + 197.62	50,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0808 + 000 - K0808 + 564.00	40,000,000
Sn Policarpo-Arteche-Lapinig Rd - K0862 + 800 - K0863 + 085	24,000,000
Southern Leyte 1st District Engineering Office	46,371,000
Tomas Oppus St - K1137 + (-911) - K1138 + 400	46,371,000
Southern Leyte 2nd District Engineering Office	73,952,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1068 + 417 - K1069 + 122, K1069 + 189 - K1069 + 732	39,012,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1070 + 344 - K1070 + 676, K1072 + 000 - K1072 + 783.06	34,940,000
Tacloban City District Engineering Office	48,600,000
Gov Benjamin "Kokoy" T Romualdez Div Rd - K0908 + (-712) - K0908 + (-529)	6,600,000
Picas-Sn Jose DZR Airport Rd - K0910 + (-881) - K0910 + (-549), K0910 + 931 - K0911 + 690	42,000,000
Region IX	59,634,000
Isabela City District Engineering Office	30,111,000
Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0007 + 562 - K0008 + 000	14,251,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00002BL) Chainage 7827 - Chainage 8272	15,860,000
Zamboanga City 1st District Engineering Office	20,859,000
Airport Road - (S01208MN) Chainage 000 - Chainage 493	8,782,000
NS Valderosa St - (S01205MN) Chainage 000 - Chainage 678	12,077,000
Zamboanga del Norte 4th District Engineering Office	8,664,000
Liloy-Siocon Rd - K2071 + 000 - K2071 + 507	8,664,000
Region X	121,464,000
Bukidnon 2nd District Engineering Office	58,376,000
Maramag-Maradugao Rd - K1560 + 317 - K1560 + 784.60	35,948,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1594 + 000 - K1595 + 000	22,428,000
Bukidnon 3rd District Engineering Office	2,088,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
CDO City-Dominorog-Camp Kibaritan Rd - K1485 + 401 - K1485 + 445	2,088,000
Cagayan de Oro City 2nd District Engineering Office	50,000,000
CDO-Port Rd - K1438 + (-124) - K1438 + 460	50,000,000
Iligan City District Engineering Office	11,000,000
H-way Secondary Div Rd - Chainage 0 - Chainage 266	11,000,000
Region XI	185,487,000
Davao City 3rd District Engineering Office	6,102,000
Catitipan Airport Rd - K1502 + (-567) - K1502 + 508	4,099,000
Mamay Bypass Rd - (S01585MN) Chainage 082 - Chainage 100, Chainage 155 - Chainage 160, Chainage 444 - Chainage 467, Chainage 735 - Chainage 744, Chainage 823 - Chainage 904	2,003,000
Davao City District Engineering Office	8,482,000
ABS-CBN-Quimpo Blvd Div. Rd - K1511 + (-211) - K1511 + (-092)	8,482,000
Davao de Oro 1st District Engineering Office	50,000,000
Nabunturan-Mainit Park Rd - K1431 + 000 - K1432 + 500	50,000,000
Davao del Norte District Engineering Office	70,903,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1520 + 000 - K1522 + 000, K1524 + 870 - K1525 + 000	39,837,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1525 + 110 - K1526 + 000, K1528 + 000 - K1528 + 485, K1531 + 714 - K1532 + 000	31,066,000
Davao del Sur District Engineering Office	50,000,000
Digos Junction Rd - K1565 + 461 - K1566 + 340	50,000,000
Region XII	367,086,000
Cotabato 3rd District Engineering Office	77,107,000
Bukidnon-Cotabato Rd - K1607 + (-058) - K1608 + 000	48,760,000
Bukidnon-Cotabato Rd - K1611 + 000 - K1611 + 616.24	28,347,000
Sarangani District Engineering Office	82,448,000
Sarangani-Davao Del Sur Coastal Rd - K1717 + 000 - K1718 + 000	44,094,000
Sarangani-Sultan Kudarat Coastal Rd - K1770 + 129 - K1771 + 000	38,354,000
South Cotabato 1st District Engineering Office	178,274,000
Albert Morrow Blvd - K1646 + 258 - K1646 + 661	3,532,000
Albert Morrow Blvd - K1647 + 500 - K1647 + 872	44,640,000
Buayan-Glan Rd - (S00366MN) Chainage 000 - Chainage 167	20,000,000
Makar-Kiamba Rd - K1662 + 000 - K1663 + 000	36,018,000
Makar-Kiamba Rd - K1666 + 940 - K1667 + 243	28,249,000
Makar-Marbel Rd - K1656 + (-1069) - K1656 + (-769.66)	45,835,000
Sultan Kudarat 1st District Engineering Office	29,257,000
Dulawan-Marbel Rd - K1761 + 410 - K1761 + 669.89	29,257,000
Region XIII	174,986,000
Dinagat Islands District Engineering Office	20,450,000
Dinagat-Loreto Rd - K0089 + 092 - K0089 + 100, K0089 + 143 - K0089 + 150	450,000
Jct Magsaysay-Cagdianao Rd - K0008 +000 - K0009 + 000, K0012 + 530 - K0013 + 119, K0012 + 287 - K0012 + 314	20,000,000
Surigao del Norte 1st District Engineering Office	26,273,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dapa-Jct Cancohoy Rd - K0007 + 727 - K0007 + 892, K0012 + 000 - K0012 + 366, K0013 + 396 - K0013 + 505	26,273,000
Surigao del Norte 2nd District Engineering Office	72,397,000
Surigao-Davao Coastal Rd - K1147 + 191 - K1149 + 000	38,083,000
Surigao-Davao Coastal Rd - K1155 + 262 - K1156 + 850.99	34,314,000
Surigao del Sur 1st District Engineering Office	8,310,000
Surigao-Davao Coastal Rd - K1216 + 872 - K1216 + 936, K1217 + 390 - K1217 + 482	1,701,000
Surigao-Davao Coastal Rd - K1223 + 427 - K1223 + 505, K1224 + 265 - K1224 + 320	1,451,000
Surigao-Davao Coastal Rd - K1276 + 818 - K1276 + 932, K1277 + 300 - K1277 + 428	2,639,000
Surigao-Davao Coastal Rd - K1393 + 146 - K1393 + 177, K1393 + 236 - K1393 + 286, K1394 + 800 - K1394 + 850, K1394 + 905 - K1395 + 005	2,519,000
Surigao del Sur 2nd District Engineering Office	47,556,000
Surigao-Davao Coastal Rd - K1413 + 000 - K1415 + 282.72	47,556,000
Preventive Maintenance - Tertiary Roads	**16,427,655,000**
National Capital Region	12,528,899,000
Central Office	11,013,522,000
National Capital Region	518,082,000
10th Ave - A. Mabini to Rizal Ave - K0009 + (-375) - K0009 + 842, Rizal Ave to Kamantique - K0008 + (-857) - K0008 + 344	65,000,000
Alfonso Mendoza St - (S02250LZ) Chainage 012 - Chainage 930	62,153,000
FB Harrison - K0003 + (-049) - K0005 + 873	92,965,000
International Receiver Rd - K0019 + (-330) - K0019 + 607	59,633,000
International Receiver Rd - K0019 + 607 - K0020 + 776	74,907,000
Mendoza St - (S02250LZ) Chainage 746.70 to Chainage 930.0	17,000,000
New Panaderos St K0006 + 079 - K0005 + 315	75,000,000
Sumulong H-way - K0016 + (-780) - K0016 + 021	71,424,000
Region I	218,100,000
Binalonan-Asingan-Santa Maria Rd - K0190 + 936 - K0193 + 018, K0193 + 037 - K0193 + 835	76,600,000
Binmaley-Lingayen via Quibaol Rd - K0365 + 000 - K0368 + 485	61,500,000
Lingayen-Labrador Div Rd - K0365 + 000 - K0369 + 387	80,000,000
Cordillera Administrative Region	69,646,000
Bulanao-Paracelis Rd - K0500 + 000 - K0503 + 747	69,646,000
Region II	1,144,537,000
Aritao-Quirino Rd – K0264 + 000 – K0266 + 000	60,000,000
Aritao-Quirino Rd - K0266 + 000 - K0268 + 378	60,000,000
Aritao-Quirino Rd – K0283 + 000 – K0285 + 000	65,000,000
Aritao-Quirino Rd – K0287 + 000 – K0290 + 000	85,000,000
Burgos-Gen Aguinaldo (NIA) Rd - K0342 + 131 - K0347 + 000	75,600,000
Cagayan-Apayao Rd (S00741LZ) - K0489 + 549 - K0496 + 282, K0497 + 710 - K0498 + 027, K0498 + 260 - K0498 + 641	140,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan-Apayao Rd (S00741LZ) - K0498 + 641 - K0500 + 778	80,000,000
Cagayan-Apayao Rd (S00746LZ) - K0524 + 496 - Sta. 530 + 000	80,000,000
Gamu-Roxas Rd - K0391 + (-281) - K0391 + 604, K0393 + 000 - K0394 + 995	101,490,000
Ilagan-Delfin Albano-Mallig Rd - K0409 + 000 - K0410 + 503, K0411 + 000 - K0412 + 000	59,848,000
Jct Logac-Lasam-Gagabutan Rd - K0718 + 903 - K0724 + 000	100,000,000
Jct. Ipil - Quirino Bdry Road - K0348 + 430 - K0349 + 413, K0373 + 763 - K0376 + 211	100,000,000
Naguilian-Sn Mariano Rd - K0403 + 048 - K0404 + 016, K0406 + 048 - K0409 + 000	57,599,000
Peñablanca-Callao Cave Rd (S05071LZ) - K0486 + 434 - Sta. 489 + 800	80,000,000
Region III	1,610,562,000
7th St - K0163 + (-185) - K0165 + 187	70,000,000
Bangad-Fort Magsaysay Rd - K0122 + (-450) - K0123 + 111, K0128 + 848 - K0129 + 171.50	59,257,000
Capas-Botolan Rd - K0123 + (-414.10) - K0124 + K0124 + 075	58,342,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0147 + 948 - K0149 + 874	135,000,000
Concepcion - La Paz Rd - K0127 + 716 - K0128 + 612.22	56,088,000
Concepcion - La Paz Road, K0133 + 703 - K0134 + 000 and K0134 + 300 - K0134 + 862, La Paz, Tarlac	68,000,000
Gapan - Fort Magsaysay Road, K0095+093 - K0096+000, K0097+073 - K0098+000, Gapan City, Nueva Ecija	100,000,000
Gapan - Fort Magsaysay Road, K0098+000 - K0099+517, Gapan City, Nueva Ecija	100,000,000
Gapan-Fort Magsaysay Rd - K0108 + 179 - K0109 + 000, K0113 + 000 - K0114 + 000	110,000,000
Ramos-Pura Rd - K0156 + 956 - K0158 + 072	73,436,000
Sn Fernando-Lubao Rd - K0074 + 458 - K0076 + 000	51,194,000
Sn Fernando-Lubao Rd - K0077 + 330 - K0079 + 000	57,099,000
Sn Fernando-Lubao Rd - K0081 + 430 - K0083 + 000	53,508,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0153 + 500 - K0154 + 507	55,000,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0155 + 000 - K0156 + 505	81,500,000
Sta Rosa-Fort Magsaysay Rd - K0108 + (-881) - K0108 + (-421), K0108 + (-240) - K0108 + (-203.90), K0108 + (-187.50) - K0108 + (-147), K0108 + (-142.50) - K0110 + 000	74,952,000
Sta. Maria - Bypass Road K0030 + (-204) - K0030 + 294, K0030 + 464 - K0031 + 904	186,000,000
Tarlac-Zambales North West Div Rd - K0111 + (-314) - K0113 + 789	51,186,000
Tarlac-Zambales Rd - K0121 + 636 - K0122 + 800, K0125 + 000 - K0125 + 185	70,000,000
Victoria - La Paz Road - K0137 + 050 to K0138 + 700	100,000,000
Region IV-A	699,347,000
Bacoor-Dasmariñas National Rd - K0016 + 766 - K0017 + 500, K0024 + 776 - K0026 + 242	82,711,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacoor-Dasmariñas National Rd - K0028 + (-077) - K0029 + 464	62,409,000
Cavinti-Caliraya Rd. K0100 + (-486) -K0100 + (-264), K0100 + (-204) - K0100 + 503	65,000,000
Lipa City - Alaminos Rd - K0087 + (-615) - K0088 + 460, K0090 + 000 - K0091 + 102	115,000,000
Lipa-Balete Rd - K0082 + (-219) - K0084 + 000	96,520,000
Silang By-Pass Rd - K0044 + 199 - K0044 + 788	70,000,000
Talisay-Laurel-Agoncillo Rd - K0090 + 505 - K0090 + 781, K0094 + 613 - K0095 + 548	63,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0033 + (-831) - K0035 + 176	70,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0039 + 339.69 - K0040 + 998	74,707,000
MIMAROPA Region	1,425,867,000
Bulalacao-Sn Jose-Jct Mapaya Rd - K0219 + 052 - K0220 + 488, K0220 + 495 - K0220 + 695, K0220 + 704 - K0222 + 447.45	113,176,000
Bulalacao-Sn Jose-Jct Mapaya Rd - K0223 + 387 - K0224 + 684, K0224 + 696 - K0226 + 000, K0227 + 607 - K0228 + 147	105,568,000
Crossing MWCR (Pola)-Casague-Jct Alacaak Rd - K0385 + (-087) - K0385 + 979, K0389 + 028 - K0390 + 550	86,994,000
CSR Jct-Minas Rd - K0035 + (-654) - K0036 + 544	126,336,000
CSR Jct-Minas Rd - K0038 + 702 - K0040 + 325, K0041 + 428 - K0041 + 741	147,844,000
CSR Jct-Minas Rd - K0044 + 405 - K0045 + 852	83,020,000
CSR Jct-Minas Rd - K0048 + 462 - K0049 + 651	82,205,000
CSR Jct-Minas Rd - K0049 + 651 - K0050 + 469	67,800,000
CSR Jct-Pola Rd - K0064 + 000 - K0064 + 993	89,000,000
CSR Jct-Pola Rd - K0070 + 156 - K0071 + 272	88,812,000
Dr. Damian Reyes Road (Torrijos Side) - K0042 + 130 - K0042 + 230	60,000,000
Jct MWCR (Bagong Silang)-Cabacao Div Rd - K0424 + 000 - K0424 + 439, K0424 + 469 - K0426 + 290	76,179,000
Odiongan-East-West Rd - K0003 + (-176) - K0005 + 350.68, K0005 + 830.36 - K0006 + 349.50	150,000,000
Tagbac-Lubang-Looc Rd - K0001 + 000 - K0001 + 181, K0001 + 946 - K0002 + 553, K0010 + 443 - K0011 + 650	65,902,000
Tagbac-Lubang-Looc Rd - K0015 + 765 - K0016 + 464, K0017 + 271 - K0017 + 923, K0018 + 433 - K0019 + 095, K0019 + 120 - K0019 + 623	83,031,000
Region V	554,824,000
Ariman-Casiguran Rd - K0616 + 000 - K0617 + 000, K0619 + 000 - K0620 + 538	74,003,000
Ariman-Jct Bulusan Lake Rd - K0613 + 650 - K0616 + 322	83,272,000
Ariman-Jct Bulusan Lake Rd - K0617 + 010 - K0617 + 516, K0619 + 130 - K0619 + 455, K0628 + 000 - K0629 + 360	64,148,000
Bacon-Sawanga-Prieto Diaz Rd - K0612 + (-249) - K0616 + 761	152,089,000
Bagong Silang-Capalonga Rd - K0306 + 105 - K0309 + 248	100,000,000
Gahonon Rd - (S03781LZ) Chainage 006 - Chainage 378	7,231,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gahonon Rd - K0342 + (-416) - K0342 + 618	20,100,000
Milaor-Minalabac-Pili Rd - K0446 + (-214) - K0448 + 561	53,981,000
Region VI	509,639,000
Baje-Ngi-ngi-an-Bingawan Rd - K0061 + 925 - K0065 + 966.48	90,635,000
Balasan-Carles Rd - K0181 + 349 - K0182 + 943	70,000,000
Balasan-Carles Rd - K0182 + 943 - K0185 + 255	100,000,000
Barotac Viejo-Sn Rafael Rd - K0079 + 992 - K0081 + 492	64,944,000
Concepcion-Sn Dionisio Rd - K0223 + 087 - K0225 + 703	100,000,000
Sara-Concepcion Rd - K0214 + 523 - K0216 + 356	84,060,000
Negros Island Region	828,120,000
Bacolod-City Bdry Rd - K0001 + (-069) - K0001 + 075, K0004 + 000 - K0005 + 000, K0005 + 285 - K0005 + 652.12	64,710,000
Bacolod-City Bdry Rd - K0006 + 263 - K0007 + 286.20	57,252,000
Bacolod-City Bdry Rd - K0010 + 175 - K0010 + 365, K0013 + 108 - K0013 + 643, K0014 + 401 - K0015 + 264	64,842,000
Dancalan-Candoni-Damutan Valley Rd - K0113 + 408 - K0122 + 000	182,496,000
Dancalan-Candoni-Damutan Valley Rd - K0122 + 000 - K0129 + 721	158,820,000
Dumaguete City-Valencia-Bacong Rd - K0009 + 000 - K0011 + 000	100,000,000
Dumaguete City-Valencia-Bacong Rd - K0011 + 000 - K0013 + 000	100,000,000
Dumaguete City-Valencia-Bacong Rd - K0013 + 000 - K0015 + 000	100,000,000
Region VII	1,331,540,000
Argao-Moalboal Rd - K0074 + 532 - K0077 + 360	230,000,000
Argao-Ronda Rd - K0081 + 935 - K0084 + 214, K0085 + 464 - K0086 + 000, K0086 + 312 - K0086 + 562.7	120,000,000
Balilihan-Hanopol-Batuan Rd - K0027 + 000 - K0028 + 408, K0029 + 574 - K0030 + 000	58,265,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0110 + 000 - K0112 + 000, K0114 + 000 - K0114 + 300, K0118 + 277 - K0119 + 000, K0120 + 388 - K0120 + 488	111,213,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0112 + 785 - K0113 + 782	76,206,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0115 + 000 - K0116 + 986, K0136 + 167 - K0136 + 901	200,000,000
Colon St - (S00095CB) Chainage 027 - Chainage 841, Chainage 989 - Chainage 1165	79,000,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0011 + (-357) - K0011 + 634, K0014 + 000 - K0014 + 965.31	62,116,000
Sibonga-Dumanjug Rd - K0058 + 083 - K0059 + 000, K0060 + 037 - K0061 + 687, K0061 + 916 - K0062 + 339	76,740,000
Sogod-Tabuelan Rd - K0112 + 040 - K0113 + 401	53,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0017 + 000 - K0019 + 000, K0020 + 000 - K0021 + 771	265,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	281,363,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0940 + 548.80 - K0941 + 271.57	52,121,000
Dulag-Julita-Burauen Rd - K0946 + 655.87 - K0948 + 000	52,225,000
Leyte-Samar Inter-Provl Rd - K0906 + 792 - K0908 + 000	51,488,000
Mainit-Sn Miguel-Santol Rd - K0942 + 208 - K0944 + 101	67,700,000
Tanauan-Dagami Rd - K0923 + 490 - K0924 + 000, K0925 + 000 - K0925 + 124, K0925 + 155 - K0925 + 353, K0925 + 371 - K0926 + 000	57,829,000
Region IX	440,616,000
Diplahan Jct-Malangas Port Rd - K1747 + 330 - K1749 + 016	65,000,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - 1828 + 968 - K1830 + 202	89,830,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1767 + 848 - K1770 + 000	82,000,000
Old Rd (Ayala-Talisayan) - K1956 + (-597) - K1958 + 640	65,000,000
Sindangan-Bayog-Lakewood Rd - K1715 + (-074) - K1718+ 000	70,000,000
Sindangan-Bayog-Lakewood Rd - K1726 + 10894 - K1726 + 12896	68,786,000
Region X	181,523,000
Jct SH Aglayan-Zamboanguita Rd K1542 + 112 - K1542 + 175	110,000,000
Jct SH Aglayan-Zamboanguita Rd, K1527 + 793 - K1530 + 793	71,523,000
Region XI	213,747,000
Bansalan-Mt Apo Natl Park Rd - K1582 + (-957) - K1583 + 052	113,747,000
Tibanban-Lavigan Rd - K1780+000 - K1782+000	100,000,000
Region XII	185,068,000
Dualing-New Panay-Midsayap Rd - K1688 + (-433) - K1688 + 901.84	50,548,000
Matalam-Mlang-Bagontapay Jct Rd - K1644 + 133 - K1644 + 1025	79,520,000
Surallah-Lake Sebu-Maitum Rd - K1738 + 000 - K1740 + 052, K1740 + 594 - K1740 + 863.18	55,000,000
Region XIII	800,941,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0065 + 500 - K0068 + 627	100,000,000
Jct Osmeña-Pilar Rd - K0004 + (-359) - K0006 + 036.28	100,000,000
Jct Osmeña-Pilar Rd - K0015 + 500 - K0017 + 061.31	64,840,000
Jct Osmeña-Pilar Rd - K0019 + 000 - K0022 + 000	150,000,000
Jct Osmeña-Pilar Rd - K0022 + 000 - K0024 + 1103	150,000,000
Jct. Nat'l Rd-Antipolo-Tuboran-Quezon-Mabini Rd - K0009 + (-364) - K0009 + 881.45	56,101,000
Pandanon-Magallanes Rd - K1216 + (-536) - K1218 + 000	80,000,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1130 + 000 - K1132 + 970	100,000,000
Las Piñas Muntinlupa District Engineering Office	76,565,000
Marcos Alvarez Rd - K0021 + (-451) - K0021 + 000	13,809,000
Marcos Alvarez Rd - K0021 + (-661) - K0021 + (-548)	7,192,000
Muntinlupa-Insular Prison Rd - K0029 + (-039) - K0029 + 554	24,375,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Muntinlupa-Railroad Station Rd - K0028 + (-351) - K0028 + (-198), K0028 + (-018) - K0028 + 000	4,872,000
South Super H-way East Service Rd - K0021 + 948 - K0022 + 286	11,265,000
Zapote-Alabang Rd - (S03274LZ) Chainage 245 - Chainage 467	7,065,000
Zapote-Alabang Rd - (S03496LZ) Chainage 000 - Chainage 251	7,987,000
Malabon Navotas District Engineering Office	29,563,000
Bonifacio-Sisa Rd - K0012 + (-405) - K0012 + 124	16,834,000
Gov W Pascual Ave - K0016 + 793 - K0017 + 193	12,729,000
Metro Manila 1st District Engineering Office	558,416,000
A Bonifacio-A Luna Rd - K0009 + 000 - K0009 + 451	9,206,000
Blumentritt (S03962LZ) - K0007 + (-1147) - K0007 + 424	35,000,000
Boni Ave - K0011 + (-164) - K0010 + 222.66	28,712,000
C-5 Service Road (S04558LZ) - Chainage 000 - Chainage 178	2,830,000
C-5/Sampaguita West Service Rd - (S04512LZ) Chainage 000 - Chainage 1200	30,190,000
C-5-Kalayaan Interchange 1 (West to East) - (S03993LZ) - Chainage 000 - Chainage 364	8,500,000
C-5-Kalayaan Interchange 2 (East to West) - (S03994LZ) - Chainage 000 - Chainage 359	8,500,000
Dr Sixto Antonio - K0017 + 000 - K0017 + 469.32	9,580,000
Fort Bonifacio-Nichols Field Rd - K0012 + 000 - K0013 + 000	40,408,000
Gen Kalentong-Blumentritt-Jolo Rd - K0008 + (-256) - K0008 + 259	10,513,000
Gen Kalentong-Blumentritt-Jolo Rd - K11 + 602 - K11 + 952	20,000,000
JP Rizal St - K0016 + (-962) - K0016 + 1047	40,000,000
Luna-Mencias Rd (S03957LZ) - Chainage 000 - Chainage 563	20,000,000
M. Paterno - Chainage 336 - Chainage 924	25,000,000
McKinley-Pateros Road	17,204,000
National Mental Hospital Rd - (S03944LZ) Chainage 000 - Chainage 952	22,801,000
New Panaderos Ext - (S03947LZ) Chainage 000 - Chainage 787	38,014,000
New Psychopathic Hospital - (S03846LZ) Chainage 751 - Chainage 882	2,521,000
Old Capitol Building Rd - (S03920LZ) Chainage 000 - Chainage 471	20,000,000
Pateros-McKinley Road	10,158,000
Pinaglabanan - Chainage 0 - Chainage 872	50,000,000
Pioneer - Boni Tunnel - (S03928LZ) Chainage 000 - Chainage 441	9,002,000
Pioneer St - K0012 + (-328) - K0012 + 778	45,000,000
Road Around Pasig Market Rd (Alcalde Jose St) - (S03932LZ) Chainage 000 - Chainage 262	4,126,000
Road Around Pasig Market Road (Concepcion St.) - (S03933LZ) Chainage 000 - Chainage 280	5,715,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rotonda-Pariancillo Rd - (S03934LZ) Chainage 000 - Chainage 440	8,982,000
Tipas-Napindan Rd - K0021 + 000 - K0024 + 262	36,454,000
Metro Manila 2nd District Engineering Office	97,744,000
Arellano Ave - (S03385LZ) Chainage 000 - Chainage 694	15,833,000
Camp Claudio Cadre Rd - (S03263LZ) Chainage 000 - Chainage 151	3,715,000
Kalayaan Ave - (S03367LZ) Chainage 000 - Chainage 495	11,000,000
Makati Ave - (S03371LZ) Chainage 000 - Chainage 731	30,688,000
Pasong Tamo Ext - K0010 + 332 - K0010 + 1054	32,425,000
Quirino Avenue - K0007 + (-832) - K0007 + (-632)	4,083,000
Metro Manila 3rd District Engineering Office	35,000,000
B Serrano St. - K0010 + (-336) - K0010 + 1071	35,000,000
North Manila District Engineering Office	141,106,000
Bagumbayan St. - (S02401LZ) Chainage 006 - Chainage 170	2,950,000
Certeza St Chainage 0 - Chainage 274	20,000,000
Dagupan St - K0004 + 766 - K0005 + 045	21,944,000
Dapitan St . (S02435LZ) - K0004 + 005 - K0004 + 297	19,388,000
F. Calderon St (S02809LZ) Chainage 0 - Chainage 111, S02806 Chainage 0 - Chainage 217	15,000,000
J. Syquia St. Chainage 0 - Chainage 670	20,000,000
Ma. Clara St. (S02454LZ) - K0008 + (-007) - K0008 + 421	22,417,000
Manga St. - (S02548LZ) Chainage 005 - Chainage 169	7,000,000
VG Cruz (S02472LZ) - K0005 + 355 - K0005 + 520.00	12,407,000
Quezon City 1st District Engineering Office	250,861,000
IBP-San Mateo Rd - K0020 + (-745) - K0020 + 415	36,913,000
IBP-San Mateo Rd - K0020 + 415 - K0021 + 415	31,472,000
IBP-San Mateo Rd - K0021 + (-423) - K0021 + 450	27,780,000
Luzon Avenue - (S05493LZ) Chainage 000 - Chainage 050	1,860,000
Luzon Avenue - (S05626LZ) Chainage 000 - Chainage 403	23,516,000
Luzon Avenue - (S05627LZ) Chainage 000 - Chainage 251	3,994,000
North Ave (S05177LZ) K0011 + 448 - K0012 + 645	50,000,000
Payatas Rd - K0023 + 532 - K0024 + 000	10,168,000
Payatas Rd - K0026 + 495 - K0027 + 000	8,782,000
Payatas Rd - K0027 + 000 - K0027 + 559	6,376,000
Susano Rd - K0019 + (-814) - K0019 + 018	50,000,000
Quezon City 2nd District Engineering Office	163,649,000
15th Ave - (S05245LZ) - K0011 + (-240) - K0011 + 810	20,000,000
20th Ave - K0012 + (-090) - K0011 + 472	25,419,000
C-5 (Katipunan/Aurora Flyover) - (S05587LZ) Chainage 000 - Chainage 633	18,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
C-5 (Katipunan/Aurora Flyover) - (S05588LZ) Chainage 000 - Chainage 643	30,000,000
Kalayaan Ave - K0012 + (-012) - K0013 + 830	44,500,000
N Ramirez St (Pulog St) - (S05147LZ) Chainage 000 - Chainage 821	16,759,000
T Gener St - (S05144LZ) Chainage 000 - Chainage 415	8,471,000
South Manila District Engineering Office	162,473,000
Labores St. Chainage 0 - Chainage 554	20,000,000
MH Del Pilar - K0001 + 000 - K0002 + 306	41,017,000
Old Panaderos St Chainage 0 - Chainage 780	40,000,000
P Burgos Street - (S04535LZ) Chainage 000 - Chainage 286	18,187,000
R Del Pan St - (S02719LZ) Chainage 361 - Chainage 585	7,128,000
Sn Andres St - K0003 + (-651) - K0003 + 000	20,715,000
Zamora St. Chainage 342 - Chainage 623	15,426,000
Region I	257,094,000
Ilocos Norte 1st District Engineering Office	53,877,000
A Castro Ave - K0489 + (-080) - K0489 + 000, K0489 + 465 - K0489 + 615	3,492,000
Pasuquin-Radar Airstation Rd - K0508 + 232 - K0508 + 689	7,000,000
Pasuquin-Radar Airstation Rd - K0509 + 811 - K0510 + 880	15,000,000
Pasuquin-Radar Airstation Rd - K0513 + 149 - K0514 + 029	11,885,000
Pasuquin-Radar Airstation Rd - K0515 + 000 - K0516 + 378	16,500,000
Ilocos Norte 2nd District Engineering Office	64,479,000
Banna (Espiritu)-Pinili Rd, K0490 + (-732) - K0490 + (-087), K0492 + 000 - K0493 + 000	25,354,000
Batac-Espiritu (Banna) Rd - K0470 + (-362) - K0470 + (-171), K0470 + 869 - K0471 + 000, K0471 + 131 - K0471 + 149.67	4,911,000
MNR Jct-Baay-Suba Rd, K0476 + 440 - K0477 + 672, K0481 + 000 - K0482 + 000	34,214,000
Ilocos Sur 1st District Engineering Office	44,181,000
Vigan-Caoayan Rd - K0408 + 423 - K0410 + 202	23,450,000
Vigan-Sta Catalina Rd - K0408 + 986.70 - K0409 + 637, K0410 + 022.70 - K0410 + 302	20,731,000
Ilocos Sur 2nd District Engineering Office	17,013,000
Jct Candon-Salcedo-Del Pilar Rd - K0353 + 812 - K0354 + 903.84	17,013,000
Pangasinan 2nd District Engineering Office	67,544,000
Binmaley Beach Rd - K0368 + 649 - K0369 + 274	11,790,000
Binmaley-Lingayen via Quibaol Rd - K0363 + 465 - K0365 + 000	27,767,000
Judge Jose De Venecia Boulevard Ext'n Rd - K0378 + 357 - K0379 + 400	19,172,000
Lingayen-Labrador Div Rd - K0362 + (-613) - K0362 + (-178)	8,815,000
Pangasinan 3rd District Engineering Office	10,000,000
Carmen East West Diversion Rd - K0171 + 000 - K0171 + 103, K0171 + 345 - K0171 + 476, K0173 + 000 - K0173 + 405	10,000,000
Cordillera Administrative Region	84,752,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Abra District Engineering Office	20,545,000
Abra-Cervantes Rd - K0443 + 335 - K0443 + 641, K0443 + 669 - K0443 + 801, K0443 + 952 - K0445 + 000, K0453 + 775 - K0454 + 005, K0459 + 000 - K0459 + 175, K0462 + 029 - K0462 + 045, K0464 + 192 - K0464 + 200, K0464 + 520 - K0464 + 530, K0464 + 570 - K0464 + 580, (S00667LZ) Chainage 000 - Chainage 454, Chainage 460 - Chainage 970	20,545,000
Baguio City District Engineering Office	19,000,000
Manuel Roxas Rd - K0252 + (-517) - K0252 + (-131), K0252 + 463 - K0253 + 310	19,000,000
Benguet 2nd District Engineering Office	18,531,000
Gov. Bado Dangwa National Rd - K0263 + (-163) - K0264 + 017	18,531,000
Lower Kalinga District Engineering Office	26,676,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0509 + 197 - K0509 + 557, K0509 + 901 - K0510 + 907, K0514 + 123 - K0514 + 306.61	26,676,000
Region II	401,565,000
Batanes District Engineering Office	1,276,000
Mayan-Mauyen Port Rd - K0006 + 768 - K0006 + 928	1,276,000
Cagayan 2nd District Engineering Office	7,999,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0742 + (-738) - K0744 + 567	7,999,000
Isabela 1st District Engineering Office	48,587,000
Ilagan-Delfin Albano-Mallig Rd - (S00738LZ) Chainage 28 - Chainage 342	6,100,000
Jct Natl-Sta Victoria Rd - K0410 + (-1089) - K0410 + 190	42,487,000
Isabela 4th District Engineering Office	20,080,000
Jct Ipil-Quirino Bdry Rd - K0337 + (-348) - K0337 + 369.14	20,080,000
Nueva Vizcaya 2nd District Engineering Office	250,000,000
Aritao - Quirino Road - K0262+000 - K0264+000, Kasibu, Nueva Vizcaya	50,000,000
Aritao - Quirino Road - K0269+000 - K0271+000, Kasibu, Nueva Vizcaya	50,000,000
Aritao - Quirino Road - K0281+000 - K0283+000, Kasibu, Nueva Vizcaya	50,000,000
Bambang-Kasibu-Solano Rd - K0262 + 000 - K0264 + 017	50,000,000
Papaya - Malabing - Wangal - Binugawan - Tadji - Runruno Road - K0305+00 - K0306+000, Kasibu, Nueva Vizcaya	50,000,000
Quirino District Engineering Office	73,623,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0377 + 918 - K0379 + 059.53	21,011,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0379 + 382 - K0380 + 454	18,583,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0389 + 847 - K0391 + 000	18,564,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0395 + 122 - K0396 + 000	15,465,000
Region III	828,735,000
Bataan 1st District Engineering Office	36,046,000
Calaguiman Vicinal Rd - K0116 + (-343.14) - K0117 + 000	36,046,000
Bataan 2nd District Engineering Office	51,125,000
Jct Layac-Balanga-Mariveles Port Rd - K0122 + 960 - K0122 + 971, K0132 + 818 - K0132 + 900	2,491,000
Mt Samat Rd - K0134 + (-916) - K0134 + 000	24,531,000
Mt Samat Rd - K0135 + 000 - K0135 + 900	24,103,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bataan 3rd District Engineering Office	123,995,000
Ave of the Phils - K0163 + (-825) - K0163 + (-292)	9,125,000
Ave of the Phils -Chainage 0 - Chainage 513	25,000,000
Bagac-Mariveles Rd - K0152 + 670 - K0155 + 000	39,870,000
Executive Heights A - Chainage 0 - Chainage 760	25,000,000
Executive Heights B - Chainage 0 - Chainage 802	25,000,000
Bulacan 2nd District Engineering Office	9,913,000
Eastern Bulacan Rd - K0067 + 500 - K0067 + 915	7,104,000
Eastern Bulacan Rd - K0067 + 915 - K0068 + 000	2,809,000
Bulacan 3rd District Engineering Office	7,396,000
Sta Rita-Camias Old Rd - K0073 + 323 - K0073 + 755	7,396,000
Nueva Ecija 1st District Engineering Office	123,058,000
Guimba-Talugtug-Umingan Rd - K0163 + 080 - K0163 + 389	5,290,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0156 + 300 - K0157 + 170, K0158 + 000 - K0158 + 330	40,730,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0164 + 233 - K0164 + 697, K0167 + 518 - K0167 + 963	15,561,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0173 + 283 - K0174 + 000	16,024,000
Muñoz-Lupao Rd - K0157 + 879 - K0158 + 124	4,536,000
Pantabangan-Canili-Basal-Baler Rd - K0177 + 000 - K0179 + 000, K0179 + 394 - K0179 + 666, K0179 + 717 - K0179 + 830	40,917,000
Nueva Ecija 2nd District Engineering Office	88,997,000
Cabanatuan City Circumferential Rd - K0114 + 379 - K0115 + 166	25,000,000
Gapan-Fort Magsaysay Rd - K0106 + 300 - K0107 + 015, K0108 + 020 - K0108 + 179, K0118 + 000 - K0119 + 988	48,877,000
Gapan-Fort Magsaysay Rd - K0107 + 015 - K0107 + 700	15,120,000
Pampanga 1st District Engineering Office	15,612,000
Bahay Pare-Sn Luis-Sto Domingo Rd - K0066 + 150 - K0066 + 1062	15,612,000
Pampanga 2nd District Engineering Office	98,596,000
Sn Antonio-Floridablanca Rd - K0081 + (-950) - K0081 + 000	31,398,000
Sn Antonio-Floridablanca Rd - K0083 + 000 - K0083 + 695, K0093 + 000 - K0093 + 391	27,900,000
Sn Fernando-Lubao Rd - K0076 + 000 - K0077 + 205	39,298,000
Tarlac 2nd District Engineering Office	166,302,000
Bamban Poblacion Rd - K0099 + 1030 - K0099 + 1253	7,502,000
Concepcion - La Paz Rd - K0116 + (-222) - K0116 + 500	46,156,000
Concepcion - La Paz Rd - K0120 + 000 - K0121 + 104	36,181,000
Tarlac - Zambales North West Diversion Road, K0111 + (-312) - K0111 + 790, Capas, Tarlac	30,000,000
Tarlac-Zambales Rd - K0108 + 040 - K0108 + 189	5,102,000
Victoria-La Paz Rd - K0137 + 050 - K0137 + 731	32,299,000
Victoria-La Paz Rd - K0140 + 425 - K0140 + 567	9,062,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac District Engineering Office	107,695,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0144 + 098 - K0144 + 171, K0144 + 199 - K0144 + 609	28,089,000
Paniqui-Ramos Rd - K0146 + (-236) - K0146 + 000	5,000,000
Paniqui-Ramos Rd - K0151 + 470 - K0151 + 587	5,800,000
Victoria-La Paz Rd - K0141 + 126 - K0141 + 782	48,806,000
Victoria-La Paz Rd - K0142 + 170 - K0142 + 574	20,000,000
Region IV-A	591,560,000
Batangas 3rd District Engineering Office	34,200,000
Talisay-Laurel-Agoncillo Rd - K0117 + 947 - K0118 + 528, K0119 + 441 - K0119 + 541, K0120 + 686 - K0121 + 081.30	34,200,000
Cavite 1st District Engineering Office	70,069,000
Labanan sa Binakayan Div Rd - K0021 + 750 - K0022 + 333.98	16,955,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0039 + 000 - K0039 + 339.69	15,587,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0045 + 000 - K0045 + 643	26,400,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0046 + (-131) - K0046 + 140	11,127,000
Cavite 2nd District Engineering Office	77,650,000
Indang-Alfonso via Luksuhin Rd - K0065 + 043 - K0065 + 343, K0065 + 923 - K0066 + 316	13,673,000
Indang-Alfonso via Luksuhin Rd - K0070 + 449 - K0071 + 000	21,309,000
Tagaytay-Batangas Arterial Highway - K0055+(-718) - K0055+040	42,668,000
Cavite 3rd District Engineering Office	56,502,000
Bacoor Blvd. - K0016 + (-659) - K0016 + (-239)	18,372,000
Bacoor-Dasmariñas National Rd - K0026 + 242 - K0026 + 749	25,846,000
Gen Evangelista Rd - K0016 + 000 - K0016 + 235	4,000,000
Marcos Alvarez Rd - (S01783LZ) Chainage 1040 - Chainage 1200	8,284,000
Laguna 1st District Engineering Office	20,529,000
Marikina-Infanta Rd - K0088 + 949 - K0089 + 949	20,529,000
Laguna 3rd District Engineering Office	68,558,000
Calauan-Nagcarlan Bdry Rd - K0079 + 002 - K0079 + 051.70	2,193,000
Lipa City - Alaminos Rd - K0078 + 729 - K0080 + 018	25,000,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0090 + 804 - K0091 + 000, K0093 + 753 - K0093 + 936	8,088,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0096 + 520 - K0097 + 429, K0098 + 058 - K0098 + 197, K0098 + 750 - K0099 + 334	33,277,000
Rizal 1st District Engineering Office	193,437,000
Angono Div Rd - K0027 + (-884) - K0027 + (-775), K0027 + (-627) - K0027 + (-502)	15,210,000
Binangonan Div Rd - K0034 + 396 - K0035 + 000	28,690,000
Marikina - Infanta Rd - K0022+188 - K0023+000	31,000,000
Marikina-Infanta Rd - K0021 + 191 - K0021 + 296, K0023 + 000 - K0023 + 109	10,001,000
Marikina-Infanta Rd - K0023 + 958 - K0023 + 1188	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Marikina-Infanta Rd - K0024 + 051 - K0024 + 408, K0024 + 488 - K0025 + 000	35,000,000
Marikina-Infanta Rd - K0026 + 051 - K0026 + 279	17,136,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-615) - K0017 + (-205)	16,400,000
Taytay Div Rd - K0022+(-865)-K0017+(-537)	10,000,000
Rizal 2nd District Engineering Office	70,615,000
Rodriguez-Sn Jose Rd - K0029 + 000 - K0029 + 200, K0030 + 523 - K0030 + 838	12,000,000
Rodriguez-Sn Jose Rd - K0030 + (-323) - K0030 + 400	24,655,000
Sagbat-Pililla Div Rd - K0058 + 200- K0058 + 520	12,482,000
Sn Mateo-Rodriguez Rd - K0029 + 595 - K0029 + 680	3,022,000
Tanay-Sampaloc Rd - K0070 + 737 - K0072 + 080	18,456,000
MIMAROPA Region	128,606,000
Marinduque District Engineering Office	40,000,000
Dr. Damian Reyes Rd (Boac Side) - K0014 + 850 - K0014 + 932	40,000,000
Mindoro Oriental District Engineering Office	88,606,000
CSR Jct-Minas Rd - K0045 + 852 - K0046 + 120.60	26,606,000
CSR Jct-Pola Rd - K0063 + 629 - K0064 + 000	34,000,000
CSR Jct-Pola Rd - K0072 + 382 - K0072 + 902	28,000,000
Region V	141,915,000
Albay 2nd District Engineering Office	3,616,000
Comun-Inarado-Peñafrancia Rd - K0528 + 818 - K0529 + 000	3,616,000
Camarines Sur 3rd District Engineering Office	23,054,000
MT Villanueva Ave-Magsaysay Rd - K0440 + 025 - K0440 + 570	23,054,000
Sorsogon 2nd District Engineering Office	63,285,000
Bacon-Sawanga-Prieto Diaz Rd - K0616 + 761 - K0618 + 000	34,692,000
Irosin-Sn Roque-Bulusan Lake Rd - K0630 + 000 - K0630 + 141	3,948,000
Juban-Magallanes Rd - K0610 + 000 - K0610 + 880.18	24,645,000
Sorsogon District Engineering Office	51,960,000
Ariman-Casiguran Rd - K0620 + 538 - K0622 + 166	46,473,000
Bacon-Sawanga-Prieto Diaz Rd - K0591 + 495 - K0591 + 956	5,487,000
Region VI	120,227,000
Antique District Engineering Office	19,990,000
Alangan-Cubay-Sibalom Rd - K0107 + 000 - K0107 + 1010	19,990,000
Capiz 2nd District Engineering Office	10,000,000
Jct Natl Rd-Ayuyan-Tinaytayan Rd - K0093 + 483 - K0093 + 937.55	10,000,000
Iloilo 2nd District Engineering Office	21,000,000
Balabag-Maquina-Cayos-Patlad Rd - K0283 + (518) - K0283 + (-208), K0283 + 137 - K0284 + 000, K0285 + 000 - K0285 + 100, K0286 + 000 - K0286 + 601, K0288 + 020 - K0288 + 090	5,000,000
Passi-San Enrique-Garrita Rd - K0050 + (409) - K0050 + 353	16,000,000
Iloilo 3rd District Engineering Office	47,401,000
Ajuy-Jamul-awon-Concepcion Rd - K0218 + 353 - K0219 + 027	25,401,000
Barotac Viejo-Sn Rafael Rd - K0075 + (-514) - K0075 + 017	22,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 4th District Engineering Office	5,657,000
Cabatuan-New Lucena-Banga-Bante Rd - K0034 + (-766) - K0034 + (-514.25)	5,657,000
Iloilo 6th District Engineering Office	16,179,000
Iloilo-Capiz Rd (Old Route) - K0063 + 000 - K0063 + 360	16,179,000
Negros Island Region	239,042,000
Bacolod City District Engineering Office	42,859,000
Bacolod-City Bdry Rd - K0020 + (-406) - K0020 + (-163)	5,179,000
Lizares Ave - K0002 + 000 - K0002 + 370	15,771,000
North Capitol Rd - (S00105NR) Chainage 281 - Chainage 507	9,633,000
Plaza-Capitol Rd - K0001 + 000 - K0001 + 070	2,984,000
South Capitol Rd - (S00108NR) Chainage 284 - Chainage 502	9,292,000
Negros Occidental 1st District Engineering Office	110,893,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0017 + (-276) - K0018 + 282.78	41,643,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0018 + 1046 - K0020 + 103	11,650,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0020 + 1195 - K0020 + 1856.80	10,300,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0024 + 006 - K0024 + 1026	47,300,000
Negros Occidental 3rd District Engineering Office	23,018,000
Dancalan-Candoni-Damutan Valley Rd - K0099 + (-817) - K0099 + 263	23,018,000
Negros Occidental 4th District Engineering Office	62,272,000
Bacolod South Rd (Old Road) - K0020 + 949 - K0021 + 000, K0021 + 672 - K0021 + 761	6,130,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0034 + 338 - K0034 + 467	3,574,000
Jct Pontevedra-La Castellana Rd - K0052 + 2560 - K0052 + 2721	4,461,000
Sum-ag-Abuanan Rd - K0011 + 383.50 - K0011 + 632	6,885,000
Sum-ag-Abuanan Rd - K0012 + 000 - K0012 + 405	11,222,000
Sum-ag-Abuanan Rd - K0013 + 000 - K0014 + 326	30,000,000
Region VII	302,936,000
Bohol 2nd District Engineering Office	22,936,000
Sagbayan-Danao Rd - K0089 + 912 - K0091 + 050	22,936,000
Cebu 3rd District Engineering Office	30,000,000
Tapal (Carcar) Zaragosa-Olango-Aloguinsan Rd - K0084 + 000 - K0085 + 492.49	30,000,000
Cebu 5th District Engineering Office	75,374,000
Sogod-Tabuelan Rd - K0119 + (-421.08) - K0119 + (-015)	15,849,000
Sogod-Tabuelan Rd - K0119 + (-845) - K0119 + (-421.08)	16,545,000
Sogod-Tabuelan Rd - K0121 + 460 - K0122 + 046, K0122 + 867 - K0123 + 097, K0124 + 250 - K0124 + 500	42,980,000
Cebu 6th District Engineering Office	60,424,000
AS Fortuna St - K0008 + 207 - K0008 + 965.63	26,924,000
ML Quezon St. - Chainage 1820 - Chainage 3245	33,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 7th District Engineering Office	37,702,000
Dalaguete-Mantalongon Badian Rd - K0115 + 759 - K0116 + 707.00	37,702,000
Cebu City District Engineering Office	76,500,000
H Cortez Ext - (S00044CB) Chainage 000 - Chainage 179, (S00336CB) Chainage 000 - Chainage 186	12,000,000
MC Briones St - (S00122CB) Chainage 290 - Chainage 747	39,500,000
MJ Cuenco Ave (S00101CB) Chainage 681 - Chainage 980, Cebu City	25,000,000
Region VIII	128,492,000
Leyte 2nd District Engineering Office	26,857,000
Burauen-Mahagnao Rd - K0988 + 739 - K0990 + 000	7,000,000
Dulag-Julita-Burauen Rd - K0952 + 284 - K0952 + 800	19,857,000
Leyte 4th District Engineering Office	49,744,000
Libungao-Matag-ob-Palompon Rd - K0996 + 980 - K0997 + 755	49,744,000
Northern Samar 2nd District Engineering Office	4,297,000
Rawis-Catubig Rd - K0797 + 928 - K0799 + 000	4,297,000
Tacloban City District Engineering Office	47,594,000
Apitong-Paterno Rd - K0908 + (-896) - K0908 + (-557)	12,294,000
Naga-Naga Anibong Rd - K0906 + 1431 - K0906 + 1635	5,000,000
Sn Jose-Manlurip-MacArthur Park Rd - K0912 + 006 - K0912 + 845	30,300,000
Region IX	404,041,000
Zamboanga City 1st District Engineering Office	112,740,000
Mayor CA Fernandez Road - (S01496MN) Chainage 000 - Chainage 491	28,000,000
RT Lim Blvd - K1940 + 1247 - K1940 + 1312, K1940 + 1688 - K1940 + 1727, K1940 + 1896 - K1940 + 2717	40,000,000
Southern Command Main Road - (S01210MN)- K1943 + (-615) - K1943 + (-206), K1943 + (-206)- K1943 + 066	17,000,000
Southern Command Main Road Loop - (S01209MN) Chainage 000 - Chainage 542	11,500,000
Southern Support Command Road - (S01212MN) K1945 + (-075) - K1945 + (-050), K1945 + 926 - K1945 + 1225	7,300,000
Veterans Ave - (S01207MN) - Chainage 000 - Chanaige 456	8,940,000
Zamboanga del Sur 1st District Engineering Office	24,959,000
Pagadian City - Wharf Rd K1667 + (-014) - K1667 + 512	24,959,000
Zamboanga Sibugay 1st District Engineering Office	94,342,000
Imelda-Payao-Siay Rd - K1766 + 000 - K1767 + 156.21	44,342,000
Imelda-Payao-Siay Rd (S01216MN) – K1769 + 000 - K1771+229, Zamboanga Sibugay	50,000,000
Zamboanga Sibugay 2nd District Engineering Office	172,000,000
Crossing Sta. Clara-Sandayong Rd - K1790 + 000 - K1791 + 500	26,000,000
Crossing Sta. Clara-Sandayong Rd - K1791 + 500 - K1793 + 000	26,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1757 + 665 - K1758 + 765	20,000,000
Ipil-Magdaup Wharf Rd - K2014 + (-483) - K2014 + (-449), K2014 + (-395) - K2014 + 480, K2014 + 570 - K2014 + 640, K2014 + 790 - K2015 + 153	50,000,000
Ipil-Magdaup Wharf Rd - K2015 + 310 - K2016 + 671	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	104,834,000
Bukidnon 4th District Engineering Office	64,344,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1606 + 158 - K1607 + 000, K1614 + 1277 - K1615 + 000	25,688,000
Maramag-Maradugao Rd - K1591 + 000 - K1592 + 031, K1596 + 636 - K1596 + 986	38,656,000
Misamis Occidental 1st District Engineering Office	40,490,000
Aloran Old Route - K1734 + (-579) - K1734 + (-465), K1734 + (-458) - K1734 + 111, K1734 + 173 - K1734 + 360	21,000,000
Jimenez Port Rd - K1724 + (-848) - K1724 + 014	19,490,000
Region XI	56,781,000
Davao City 3rd District Engineering Office	4,580,000
Buhangin-Mandug-Callawa-Fatima Rd - (S01582MN) Chainage 2780 - Chainage 2810, Chainage 11012 - Chainage 11104, Chainage 16043 - Chainage 16059, Chainage 17896 - Chainage 17912, Chainage 19613 - Chainage 19655, Chainage 19984 - Chainage 19998, Chainage 20462 - Chainage 20475, Chainage 21017 - Chainage 21030, Chainage 21459 - Chainage 21468, Chainage 21488 - Chainage 21515, Chainage 22461 - Chainage 22486, Chainage 23399 - Chainage 23412, Chainage 25443 - Chainage 25479, Chainage 25512 - Chainage 25521, Chainage 27555 - Chainage 27580, Chainage 28373 - Chainage 28382, Chainage 28698 - Chainage 28713, Chainage 28715 - Chainage 28720, Chainage 28980 - Chainage 29060, Chainage 29088 - Chainage 29106, Chainage 29109 - Chainage 29123, Chainage 29268 - Chainage 29273, Chainage 31705 - Chainage 31720	4,580,000
Davao City District Engineering Office	52,201,000
Jct. Davao City Diversion Road-El Rio-Circumferential Rd-Jct. Davao-Cotabato Rd - (S01579MN) Chainage 000 - Chainage 944	34,269,000
Roxas Avenue - (S01569MN) Chainage 460 - Chainage 924	17,932,000
Region XII	108,176,000
Sarangani District Engineering Office	25,547,000
Maitum-Lake Sebu Rd - K1772 + 000 - K1775 + 300	14,482,000
Maitum-Lake Sebu Rd - K1777 + (-127) - K1777 + 064, K1777 + 085 - K1778 + 000, K1775 + 500 - K1776 + 974	11,065,000
South Cotabato 2nd District Engineering Office	82,629,000
Surallah-Lake Sebu-Maitum Rd - K1755 + 815 - K1757 + 291	24,317,000
Surallah-Lake Sebu-Maitum Rd - K1757 + 291 - K1757 + 369, K1757 + 383 - K1757 + 775	11,183,000
Surallah-Lake Sebu-Maitum Rd - K1757 + 775 - K1758 + 665	20,129,000
Surallah-Lake Sebu-Maitum Rd - K1759 + 000 - K1761 + 020	27,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	**18,364,393,000**
The Rehabilitation, Reconstruction, and Upgrading of Damaged Paved National Roads is the sub-program aimed at restoring the national roads to an optimal condition. This sub-program under Asset Preservation Program targets national roads that are in poor condition and are no longer cost-effective to maintain.Upgrading from asphalt to concrete is also a part of this sub-program. This involves replacing the asphalt surface with a concrete one, which provides enhanced durability, resistance to heavy loads, and reduced maintenance costs.	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	**4,678,878,000**
National Capital Region	2,995,391,000
Central Office	2,985,098,000
National Capital Region	220,000,000
MacArthur H-way (S02225LZ) K0014 + 570 - K0015 + 113	110,000,000
MacArthur H-way (S02225LZ) K0015 + 113 - K0015 + 663	110,000,000
Region II	232,843,000
Maharlika Highway (Cagayan Valley Rd) - K0461 + 058 - K0461 + 489, K0462 + 953 - K0463 + 477, K0463 + 601 - K0464 + 831, K0476 + 425 - K0476 + 672, K0494 + 464 - K0495 + 500, K0507 + 566 - K0510 + 221.10	97,020,000
Maharlika Highway (LZ) - K0305 + 152 - K0305 + 391.99	4,323,000
Maharlika Highway (LZ) - K0394 + (-827) - K0394 + (-580), K0394 + 377 - K0394 + 486, K0397 + 657 - K0398 + 000, K0398 + 353 - K0398 + 403, K0400 + 637 - K0400 + 758, K0401 + 609 - K0401 + 820, K0404 + 810 - K0405 + 021	72,999,000
Santiago-Tuguegarao Rd - K0356 + 609 - K0360 + 430	58,501,000
Region III	488,804,000
Maharlika Highway (LZ) - K0057 + 267 - K0057 + 400, K0060 + 255 - K0060 + 840	12,489,000
Maharlika Highway (LZ) - K0200 + 264 - K0200 + 271, K0201 + 890 - K0202 + 000, K0206 + 478 - K0206 + 708, K0208 + 000 - K0208 + 100	7,810,000
Manila North Rd - K0042 + 000 - K0043 + 000, K0047 + 000 - K0048 + 000, K0048 + 720 - K0049 + 500	102,505,000
Rehabilitation of Daang Maharlika - Baliuag Section, K0040 + 691 - K0041 + 174, K0041 + 196 - K0041 + 769, K0045 + 000 - K0045 + 607, K0045 + 635 - K0046 + 450, K0047 + 000 - K0047 + 977, K0047 + 987 - K0048 + 458, K0048 + 640 - K0048 + 787, Baliuag, Bulacan	366,000,000
Region IV-A	166,263,000
Maharlika Highway (LZ) - K0082 + 1017 - K0083 + 000	8,125,000
Maharlika Highway (LZ) - K0167 + 883 - K0168 + 088, K0168 + 108 - K0168 + 203, K0168 + 233 - K0168 + 293, K0168 + 313 - K0168 + 513, K0168 + 573 - K0168 + 939.53	19,863,000
Maharlika Highway (LZ) - K0178 + 1443 - K0180 + 229, K0181 + 134 - K0181 + 945, K0181 + 987 - K0181 + 994, K0182 + 625 - K0183 + 000, K0183 + 040 - K0183 + 208, K0184 + 1672 - K0184 + 1827, K0184 + 1842 - K0184 + 1842.60	47,444,000
Maharlika Highway (LZ) - K0190 + 050 - K0190 + 105, K0190 + 216 - K0190 + 276, K0190 + 326 - K0190 + 376, K0190 + 702 - K0190 + 806, K0191 + 154 - K0191 + 600, K0191 + 630 - K0191 + 763.86	15,000,000
Maharlika Highway (LZ) - K0203 + 967 - K0204 + 189, K0205 + 362 - K0205 + 589, K0210 + 178 - K0210 + 228, K0210 + 737 - K0210 + 842, K0210 + 905 - K0210 + 965, K0211 + 078 - K0211 + 128, K0211 + 166 - K0211 + 194.49	12,320,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0213 + 312 - K0213 + 469, K0213 + 659 - K0213 + 897, K0214 + 790 - K0214 + 934, K0220 + 480 - K0220 + 516, K0221 + 072 - K0221 + 300, K0221 + 400 - K0221 + 463, K0221 + 782 - K0221 + 904, K0223 + 440 - K0223 + 629, K0224 + 454 - K0224 + 504, K0227 + 362 - K0227 + 420, K0227 + 441 - K0227 + 494, K0228 + 070 - K0228 + 137, K0228 + 782 - K0228 + 837, K0230 + 582 - K0230 + 682, K0230 + 838 - K0231 + 142, K0231 + 479 - K0231 + 529, K0237 + 963 - K0238 + 100, K0238 + 240 - K0238 + 960, K0241 + 116 - K0241 + 320, K0241 + 555 - K0241 + 605, K0242 + 581 - K0242 + 693, K0243 + 088 - K0243 + 133, K0243 + 200 - K0243 + 290, K0243 + 678 - K0243 + 734	63,511,000
MIMAROPA Region	59,365,000
Marinduque Circumferential Rd - K0004 + 600 - K0005 + 200, K0006 + 682 - K0008 + 000	59,365,000
Region V	284,959,000
Maharlika Highway (LZ) - K0259 + 660 - K0259 + 914, K0259 + 955.50 - K0261 + 000, K0265 + 000 - K0265 + 283	36,712,000
Maharlika Highway (LZ) - K0284 + 490 - K0284 + 575	3,079,000
Maharlika Highway (LZ) - K0329 + 000 - K0329 + 145, K0330 + 272 - K0330 + 714.89	23,517,000
Maharlika Highway (LZ) - K0339 + 000 - K0339 + 131, K0341 + 000 - K0341 + 257, K0345 + 066 - K0345 + 486, K0347 + 252 - K0347 + 557	35,616,000
Maharlika Highway (LZ) - K0351 + 000 - K0351 + 400, K0355 + 647 - K0356 + 000	23,520,000
Maharlika Highway (LZ) - K0409 + 815 - K0410 + 126, K0410 + 189 - K0410 + 550, K0411 + 000 - K0411 + 871, K0419 + 000 - K0419 + 975, K0420 + 500 - K0420 + 843	57,221,000
Maharlika Highway (LZ) - K0428 + 384 - K0428 + 625	17,464,000
Maharlika Highway (LZ) - K0247 + 000 - K0247 + 510, K0247 + 698 - K0247 + 932, K0248 + 092 - K0248 + 351, K0248 + 360 - K0248 + 690, K0248 + 905 - K0249 + 000, K0249 + 770 - K0250 + 035, K0250 + 370 - K0250 + 480, K0251 + 370 - K0251 + 471, K0251 + 511 - K0252 + 000, K0252 + 500 - K0252 + 684, K0252 + 761 - K0253 + 000, K0255 + 894 - K0256 + 000	87,830,000
Region VII	549,345,000
Cebu North Hagnaya Wharf Rd - K0019 + 292 - K0020 + 000, K0030 + 000 - K0030 + 805	135,000,000
N Bacalso Ave (Cebu South Rd) - K0016 + 000 - K0016 + 433, K0016 + 470 - K0017 + 115	57,000,000
N Bacalso Ave (Cebu South Rd) - K0046 + 400 - K0049 + 000	109,552,000
Naga-Uling Rd - K0032 + 000 - K0034 + 084, K0034 + 143 - K0034 + 596	63,235,000
N Bacalso Ave (Cebu South Rd) - K0053 + 000 - K0054 + 566, K0054 + 607 - K0055 + 070, K0055 + 228 - K0056 + 096	126,570,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0068 + 114 - K0069 + 227, K0069 + 565 - K0069 + 770, K0084 + 000 - K0085 + 205.95	57,988,000
Region VIII	499,490,000
Maharlika Highway (LT) - K0955 + 171 - K0955 + 550	13,409,000
Maharlika Highway (LT) - K1009 + 000 - K1010 + 877.46	33,249,000
Maharlika Highway (LT) - K1012 + 000 - K1012 + 933	33,011,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0696 + 178 - K0696 + 183, K0696 + 692 - K0696 + 851, K0698 + 388 - K0698 + 495, K0698 + 553 - K0698 + 613, K0698 + 687 - K0698 + 720, K0700 + 000 - K0702 + 000	47,322,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0714 + 963 - K0715 + 000, K0718 + 576 - K0718 + 581, K0718 + 815 - K0719 + 000, K0719 + 153 - K0719 + 679	13,267,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0715 + 474 - K0715 + 597, K0720 + 732 - K0720 + 964	6,280,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0730 + 136 - K0730 + 361, K0730 + 584 - K0730 + 742, K0731 + 000 - K0731 + 521, K0736 + 000 - K0737 + 000, K0737 + 101 - K0738 + 028, K0738 + 194 - K0739 + 050	66,339,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0751 + 100 - K0752 + 000, K0755 + 000 - K0755 + 055, K0756 + 780 - K0756 + 785, K0757 + 438 - K0757 + 502, K0758 + 200 - K0758 + 640, K0758 + 690 - K0758 + 786	27,649,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0758 + 805 - K0759 + 656, K0759 + 700 - K0760 + 769, K0760 + 813 - K0761 + 000, K0764 + 626 - K0766 + 000, K0769 + 000 - K0769 + 146, K0770 + 745 - K0771 + 227	72,865,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0778 + 725 - K0778 + 882	6,192,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0782 + 000 - K0783 + 000, K0784 + 901 - K0785 + 000	19,441,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0783 + 089 - K0783 + 120	1,223,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0791 + 322 - K0791 + 390, K0804 + 537 - K0804 + 891, K0808 + 000 - K0810 + 134, K0813 + 191 - K0813 + 298, K0813 + 343 - K0813 + 511, K0818 + 000 - K0818 + 565, K0825 + 000 - K0825 + 090	61,756,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0813 + 298 - K0813 + 327, K0831 + 000 - K0831 + 116, K0833 + 000 - K0833 + 200, K0836 + 950 - K0837 + 083, K0838 + 146 - K0839 + 000, K0842 + 300 - K0842 + 660, K0858 + 776 - K0859 + 387.38	7,478,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0863 + 536 - K0863 + 600, K0863 + 940 - K0864 + 000, K0869 + 044 - K0869 + 426, K0874 + 000 - K0874 + 909, K0875 + 700 - K0876 + 008, K0876 + 029 - K0876 + 279, K0876 + 329 - K0877 + 000, K0877 + 820 - K0877 + 950, K0878 + 590 - K0879 + 180, K0879 + 203 - K0880 + 515, K0880 + 533 - K0880 + 949	90,009,000
Region IX	255,580,000
Dipolog-Sindangan-Liloy Rd - K1847 + (-574) - K1847 + (-003), K1847 + 717 - K1847 + 812, K1847 + 967 - K1848 + 274, K1849 + 476 - K1850 + 188	34,500,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1870 + 520 - K1870 + 1000, K1878 + 337 - K1878 + 867, K1879 + 057 - K1880 + 000, K1882 + 000 - K1883 + 000, K1919 + 584 - K1920 + 000	71,133,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1807 + 644 - K1808 + 000, K1809 + 313 - K1809 + 500, K1810 + 000 - K1810 + 460, K1811 + 000 - K1811 + 541	32,614,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1834 + 000 - K1835 + 000, K1835 + 600 - K1837 + 143, K1837 + 447 - K1837 + 702, K1838 + 000 - K1838 + 713, K1838 + 816 - K1839 + 250	81,732,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1837 + 143 - K1837 + 447, K1837 + 702 - K1838 + 000, K1838 + 713 - K1838 + 816, K1839 + 250 - K1839 + 552, K1839 + 652 - K1839 + 820	35,601,000
Region X	189,421,000
Linamon-Zamboanga Rd - K1539+910 - K1540+123, K1544+000 - K1545+626, K1561+035 - K1561+845	63,421,000
Linamon-Zamboanga Rd (S00914MN) - K1556+ 000 - K1558 + 000	56,000,000
Sayre Highway - K1426 + (-928) - K1426 + (-300)	70,000,000
Region XIII	39,028,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Agusan-Davao Sect) - K1312 + 090 - K1312 + 655, K1315 + 085 - K1316 + 000	35,015,000
Maharlika Highway (Agusan-Davao Sect) - K1358 + 905 - K1359 + 000	4,013,000
Metro Manila 2nd District Engineering Office	10,293,000
Roxas Blvd - K0006 + 000 - K0006 + 102	1,899,000
Roxas Blvd - K0006 + 964 - K0007 + 419	8,394,000
Region I	79,142,000
La Union 2nd District Engineering Office	70,431,000
Manila North Rd - K0227 + 569 - K0227 + 903	6,052,000
Manila North Rd - K0230 + 000 - K0231 + 000	36,200,000
Manila North Rd - K0232 + 174 - K0233 + 212	15,700,000
Manila North Rd - K0235 + 509 - K0235 + 737	7,459,000
Manila North Rd - K0236 + 075 - K0236 + 238	5,020,000
Pangasinan 2nd District Engineering Office	8,711,000
Pangasinan-Tarlac Rd - K0173 + 477 - K0173 + 829	8,711,000
Cordillera Administrative Region	27,452,000
Benguet 1st District Engineering Office	24,993,000
Kennon Rd - K0227 + 087 - K0227 + 767	24,993,000
Lower Kalinga District Engineering Office	2,459,000
Manuel S. Agyao Boulevard - K0513 + 837 - K0513 + 943, K0514 + 134 - K0514 + 155, K0514 + 187 - K0514 + 262	2,459,000
Region II	62,236,000
Isabela 1st District Engineering Office	4,440,000
Santiago-Tuguegarao Rd - K0419 + (-522) - K0419 + (-422), K0419 + (-195) - K0419 + (-145), K0431 + 052 - K0431 + 070, K0432 + 152 - K0432 + 192	4,440,000
Isabela 2nd District Engineering Office	2,396,000
Santiago-Tuguegarao Rd - K0378 + 803 - K0378 + 936	2,396,000
Isabela 3rd District Engineering Office	55,400,000
Santiago-Tuguegarao Rd - K0340 + 665 - K0341 + 964	20,200,000
Santiago-Tuguegarao Rd - K0351 + 460 - K0352 + 000, K0352 + 926 - K0354 + 776	35,200,000
Region III	180,966,000
Nueva Ecija 1st District Engineering Office	3,479,000
Maharlika Highway (LZ) - K0135 + 633 - K0135 + 833	3,479,000
Pampanga 1st District Engineering Office	68,897,000
Jose Abad Santos Ave (JASA) - (S01238LZ) Chainage 000 - Chainage 117	4,070,000
Jose Abad Santos Ave (JASA) - K0073 + 201 - K0073 + 862	22,995,000
Jose Abad Santos Ave (JASA) - K0073 + 862 - K0073 + 954	2,871,000
Jose Abad Santos Ave (JASA) - K0079 + (-938) - K0079 + (-862)	2,150,000
Jose Abad Santos Ave (JASA) - K0090 + 045 - K0090 + 337, K0095 + 000 - K0096 + 000	20,443,000
Manila North Rd - K0055 + 131 - K0055 + 139, K0057 + 864 - K0057 + 885, K0063 + 800 - K0063 + 840	1,200,000
Manila North Rd - K0064 + 393 - K0064 + 879	15,168,000
Pampanga 2nd District Engineering Office	2,331,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jose Abad Santos Ave (JASA) - K0096 + 167 - K0096 + 234	2,331,000
Tarlac District Engineering Office	106,259,000
Manila North Rd - K0127 + 337 - K0127 + 588	16,256,000
Manila North Rd - K0127 + 588 - K0127 + 808, K0135 + 472 - K0136 + 345	38,200,000
Manila North Rd - K0153 + 000 - K0154 + 000	17,377,000
Romulo H-way - K0142 + 982 - K0143 + 811	14,454,000
Romulo H-way - K0153 + 5273 - K0153 + 5688	7,219,000
Romulo H-way - K0162 + 944 - K0163 + 187	12,753,000
Region IV-A	121,670,000
Cavite 1st District Engineering Office	10,650,000
Tanza-Trece Martires City-Indang Rd - K0042 + 561 - K0042 + 898	10,650,000
Quezon 4th District Engineering Office	111,020,000
Quirino H-way - K0251 + 150 - K0251 + 300, K0251 + 876 - K0251 + 938, K0252 + 320 - K0252 +350, K0252 + 400 - K0252 + 430, K0252 + 560 - K0252 + 633, K0255 + 862 - K0255 + 885	15,246,000
Quirino H-way - K0251 + 938 - K0252 + 250, K0252 + 350 - K0252 + 400, K0252 + 430 - K0252 + 479	15,170,000
Quirino H-way - K0257 + 450 - K0257 + 550, K0257 + 569 - K0257 + 617, K0258 + 910 - K0259 + 000, K0259 + 150 - K0259 + 250, K0265 + 700 - K0265 + 800, K0278 + 200 - K0278 + 234	20,816,000
Quirino H-way - K0263 + 600 - K0263 + 864	12,723,000
Quirino H-way - K0270 + 600 - K0270 + 688	5,041,000
Quirino H-way - K0271 + 050 - K0271 + 230, K0276 + 000 - K0276 + 204	18,182,000
Quirino H-way - K0271 + 900 - K0272 + 060, K0274 + 750 - K0275 + 000, K0275 + 700 - K0275 + 886	23,842,000
Region V	114,760,000
Camarines Sur 1st District Engineering Office	114,760,000
Rolando R. Andaya Highway - K0304 + 014 - K0304 + 275	9,454,000
Rolando R. Andaya Highway - K0304 + 574 - K0304 + 931, K0305 + 005 - K0305 + 282	22,966,000
Rolando R. Andaya Highway - K0315 + 108 - K0315 + 706	21,663,000
Rolando R. Andaya Highway - K0316 + 296 - K0316 + 948, K0333 + 1014 - K0333 + 1462	39,848,000
Rolando R. Andaya Highway - K0333 + 418 - K0333 + 993	20,829,000
Negros Island Region	151,522,000
Negros Occidental 1st District Engineering Office	13,949,000
Bacolod North Rd - K0047 + 000 - K0047 + 152, K0052 + 384 - K0052 + 606, K0054 + 865 - K0055 + 000	13,949,000
Negros Occidental 2nd District Engineering Office	38,000,000
Bacolod South Rd - K0073 + 913 - K0074 + 505	38,000,000
Negros Occidental 5th District Engineering Office	27,000,000
Bacolod North Rd - K0099 + 916 - K0100 + 125	5,510,000
Bacolod North Rd - K0142 + 779 - K0143 + 000, K0153 + 483 - K0154 + 000	15,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0072 + 390 - K0072 + 653	6,490,000
Negros Oriental 2nd District Engineering Office	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0020 + 226 - K0020 + 399	6,000,000
Negros Oriental 3rd District Engineering Office	66,573,000
Dumaguete South Rd - K0027 + 670 - K0028 + 728.63	40,118,000
Dumaguete South Rd - K0071 + 909 - K0071 + 981, K0082 + 356 - K0083 + 000	26,455,000
Region VII	297,861,000
Cebu 1st District Engineering Office	45,000,000
N Bacalso Ave (Cebu South Rd) - K0036 + 776 - K0036 + 930, K0038 + 000 - K0038 + 278, K0038 + 409 - K0039 + 000	45,000,000
Cebu 2nd District Engineering Office	190,183,000
N Bacalso Ave (Cebu South Rd) - K0106 + 000 - K0107 + 207.99	30,000,000
N Bacalso Ave (Cebu South Rd) - K0121 + 000 - K0121 + 620	28,348,000
N Bacalso Ave (Cebu South Rd) - K0124 + 000 - K0125 + 448.33	32,155,000
N Bacalso Ave (Cebu South Rd) - K0129 + 240 - K0130 + 713	34,680,000
N Bacalso Ave (Cebu South Rd), K0107+207.99 – K0109+000	43,352,000
N. Bacalso Ave (Cebu South Rd), K0126+274 – K0127+225	21,648,000
Cebu 3rd District Engineering Office	49,997,000
Carcar-Barili Rd - K0049 + 000 - K0049 + 216	3,878,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0074 + 000 - K0074 + 305	7,587,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0053 + 468 - K0054 + 525	38,532,000
Cebu 5th District Engineering Office	12,681,000
Cebu North Hagnaya Wharf Rd - K0026 + 000 - K0026 + 140	12,681,000
Region VIII	138,688,000
Leyte 2nd District Engineering Office	123,610,000
Palo-Carigara-Ormoc Rd - K0956 + 000 - K0956 + 306	15,000,000
Palo-Carigara-Ormoc Rd - K0963 + 000 - K0963 + 226	27,610,000
Palo-Carigara-Ormoc Rd - K0965 + 552 - K0965 + 879.41	40,000,000
Palo-Carigara-Ormoc Rd - K0968 + 612 - K0968 + 947.59	41,000,000
Leyte 4th District Engineering Office	5,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1016 + 853 - K1017 + 197	5,000,000
Tacloban City District Engineering Office	10,078,000
Maharlika Highway (LT) - K0900 + 103 - K0900 + 422, K0903 + 950 - K0904 + 089	8,226,000
Maharlika Highway (Sn Juanico Br) - K0897 + 000 - K0897 + 072	1,852,000
Region IX	129,604,000
Zamboanga del Norte 1st District Engineering Office	46,985,000
Dipolog-Oroquieta National Rd - K1815 + 1005 - K1816 + 1000, K1817 + 538 - K1817 + 959, K1818 + 797 - K1818 + 982, K1823 + 992 - K1824 + 217	46,985,000
Zamboanga del Norte 2nd District Engineering Office	82,619,000
Dipolog-Sindangan-Liloy Rd - K1857 + 709 - K1859 + 882	43,048,000
Dipolog-Sindangan-Liloy Rd - K1878 + 983 - K1880 + 359, K1881 + 451 - K1881 + 524, K1882 + 980 - K1883 + 382	39,571,000
Region X	225,259,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon 2nd District Engineering Office	46,319,000
Bukidnon-Davao City Rd - K1593 + 048 - K1593 + 088	1,845,000
Sayre Highway - K1547 + 455 - K1548 + 580	27,312,000
Sayre Highway - K1550 + 954 - K1551 + 718	17,162,000
Bukidnon 3rd District Engineering Office	8,566,000
Sayre Highway - (S01381MN) Chainage 070 - Chainage 120	1,000,000
Sayre Highway - K1463 + 186 - K1463 + 350	7,566,000
Cagayan de Oro City 2nd District Engineering Office	30,000,000
Sayre Highway - K1429 + 000 - K1429 + 300	30,000,000
Iligan City District Engineering Office	74,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1512 + (-500) - K1512 + (-245), K1512 + 330 - K1512 + 466, K1512 + 982 – K1513 + 100, K1513 + 689 – K1513 + 867	33,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1532 + 259 - K1532 + 466	9,000,000
Overton-Buru-un Bdry Rd - K1532 + 682 - K1532 + 874, K1532 + 1021 - K1533 + 327, K1533 + 907 - K1534 + 242	32,000,000
Lanao del Norte 2nd District Engineering Office	41,374,000
Linamon-Zamboanga Rd - K1611 + 527 - K1612 + 000, K1613 + 824 - K1614 + 642	41,374,000
Misamis Occidental 1st District Engineering Office	25,000,000
Ozamis City-Oroquieta City Rd - K1739 + 000 - K1739 + 411, K1739 + 781 - K1740 + 387	25,000,000
Region XI	126,894,000
Davao City 2nd District Engineering Office	82,894,000
Davao-Bukidnon Rd - K1634 + 465 - K1634 + 960	12,375,000
Davao-Bukidnon Rd - K1638 + 688 - K1638 + 818	3,250,000
Davao-Bukidnon Rd - K1638 + 818 - K1638 + 880	1,550,000
Davao-Bukidnon Rd - K1671 + 261 - K1672 + 170	22,725,000
Davao-Bukidnon Rd - K1673 + 605 - K1673 + 707	3,279,000
Davao-Bukidnon Rd - K1680 + 600 - K1680 + 842	6,050,000
Davao-Bukidnon Rd - K1681 + 277 - K1681 + 373	3,086,000
Davao-Bukidnon Rd - K1682 + 220 - K1682 + 725	18,685,000
Davao-Bukidnon Rd - K1683 + 478 - K1684 + 204	11,894,000
Davao de Oro 1st District Engineering Office	44,000,000
Surigao-Davao Coastal Rd - K1790 + 039 - K1790+167, K1790 + 366 - K1792 + 298	44,000,000
Region XII	21,096,000
Cotabato 3rd District Engineering Office	14,032,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1641 + 018 - K1641 + 616	10,916,000
Makilala-Allah Valley Rd - K1644 + 105 - K1644 + 195, K1644 + 227 - K1644 + 236, K1644 + 263 - K1644 + 281, K1644 + 330 - K1644 + 366, K1644 + 380 - K1644 + 469.50, K1644 + 488.50 - K1644 + 556	3,116,000
Sultan Kudarat 1st District Engineering Office	7,064,000
Kidapawan-Allah Junction Rd - K1664 + 616 - K1665 + 000	7,064,000
Region XIII	6,337,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Agusan del Norte District Engineering Office	6,337,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1277 + 600 - K1277 + 750	6,337,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	**8,494,289,000**
National Capital Region	3,743,897,000
Central Office	3,566,013,000
National Capital Region	220,655,000
Polo-Novaliches Rd (S02222LZ) - K0015 + 000 - K0016 + 478, K0017 + 003 - K0017 + 016, K0017 + 242 - K0017 + 418	100,000,000
Taft Ave - K0002 + (-803) - K0002 + (-472), K0002 + (-414) - K0002 + 125.95	58,199,000
Taft Ave - K0005 + 520 - K0007 + 373	62,456,000
Cordillera Administrative Region	129,277,000
Abra-Kalinga Rd - K0440 + 000 - K0443 + 000	72,821,000
Abra-Kalinga Rd - K0451 + 440 - K0451 + 474, K0468 + 019 - K0469 + 000, K0469 + 444 - K0469 + 476, K0469 + 545 - K0469 + 659, K0472 + 297 - K0472 + 347, K0473 + 208 - K0473 + 315, K0473 + 367 - K0473 + 752, K0480 + 161 - K0480 + 319, K0480 + 593 - K0481 + 572. K0481 + 670 - K0482 + 000	56,456,000
Region IV-A	339,000,000
Cavite-Batangas Rd - K0019 + (-059) - K0019 + 021, K0019 + 061 - K0019 + 606, K0019 + 628 - K0019 + 958	92,000,000
Jct Lucban-Luisiana Rd - K0131 + 193 - K0132 + 753, K0132 + 779 - K0133 + 571	90,000,000
Noveleta-Naic-Tagaytay Rd – K0060 + (-318) – K0061 + 205, K0061 + 679 – K0062 + 000, K0064 +000 – K0064 + 669	77,000,000
Noveleta-Naic-Tagaytay Rd – K0069 + 043 – K0071 + 385	80,000,000
MIMAROPA Region	122,077,000
Irawan-Tagburos Rd - K0014 + 700 - K0015 + 719	67,000,000
Puerto Princesa South Rd - K0144 + 000 - K0146 + 146	55,077,000
Region V	170,118,000
Presentacion-Maligaya Rd - K0529 + (-663) - K0529 + (-513), K0530 + 011 - K0530 + 214, K0534 + 430 - K0535 + 731, K0536 + 245 - K0536 + 530, K0541 + 030 - K0541 + 330, K0541 + 544 - K0542 + 024	51,808,000
Sn Fernando North Rd - K0000 + 400 - K0000 + 475, K0000 + 549 - K0001 + 245, K0002 + 000 - K0002 + 259, K0002 + 337 - K0002 + 717, K0002 + 820 - K0003 + 000	59,337,000
Sn Fernando North Rd - K0003 + 212 - K0003 + 624, K0003 + 710 - K0004 + 241, K0005 + 094 - K0005 + 724.95	58,973,000
Region VI	247,653,000
Aklan West Rd (Kalibo-Nabas) - K0234 + (-375) - K0234 + 722, K0235 + 352 - K0235 + 667, K0236 + 912 - K0237 + 943, K0238 + 335 - K0238 + 461	60,633,000
Iloilo East Coast-Capiz Rd - K0229 + 000 - K0231 + 030	53,040,000
Iloilo-Antique Rd - K0107 + 000 - K0109 + 181, K0110 + 153 - K0110 + 758, K0110 + 970 - K0111 + 875	53,230,000
Passi-Calinog Rd - K0057 + 400 - K0058 + 057, K0060 + 192 - K0060 + 522.31	80,750,000
Negros Island Region	116,809,000
Bayawan-Kabankalan Rd - K0114 + 840 - K0116 + 361	60,803,000
Dumaguete South Rd - K0105 + 000 - K0106 + 506	56,006,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	533,876,000
Cebu North Hagnaya Wharf Rd - K0050 + 778 - K0051 + 602, K0051 + 844 - K0052 + 000, K0055 + 725 - K0056 + 000, K0059 + 000 - K0060 + 000, K0063 + 100 - K0063 + 307, K0066 + 443 - K0067 + 000	74,077,000
Cebu North Hagnaya Wharf Rd - K0068 + 000 - K0069 + 000, K0071 + 615 - K0072 + 110, K0074 + 725 - K0074 + 910	76,265,000
Cebu South Coastal Rd - (S00014CB) Chainage 000 - Chainage 512	200,000,000
The President Carlos P. Garcia Circumferential Rd - K0026 + 679 - K0026 + 811, K0029 + 000 - K0029 + 801, K0033 + 000 - K0034 + 000, K0041 + 158 - K0041 + 363, K0041 + 552 - K0041 + 679, K0051 + 466 - K0052 + 000	93,534,000
Toledo-Tabuelan-Sn Remigio Rd - K0050 + 000 - K0050 + 491, K0051 + 000 - K0051 + 208, K0056 + 000 - K00	90,000,000
Region VIII	282,500,000
Cabunga-an-Tabunok-Consuegra Rd K1015+000 - K1021+000	92,000,000
Cabunga-an-Tabunok-Consuegra Rd K1021+050 - K1025+000	103,500,000
Sn Juanico-Basey-Sohoton Rd - K0899 + 000 - K0900 + 000, K0900 + 000 - K0900 + 590, K0900 + 880 - K0901 + 000, K0901 + 000 - K0901 + 330, K0902 + 000 - K0902 + 305, K0904 + 000 - K0905 + 000, K0905 + 000 - K0905 + 400, K0910 + 970 - K0911 + 000	87,000,000
Region IX	762,955,000
Jolo Port-Bud Daho-Romadier Rd - (S00003SL) Chainage 149 - Chainage 1680	36,915,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 14000 - Chainage 16601	54,379,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 16601 - Chainage 20446	175,000,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 20446 - Chainage 24261	174,557,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 3500 - Chainage 7000	73,161,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 7000 - Chainage 10000	62,708,000
Jolo-Taglibi-Tiptipon Rd - (S00021SL) Chainage 1392 - Chainage 2648	44,981,000
Seit-Tayungan-Camp Andres Rd - (S00020SL) Chainage 000 - Chainage 3900	95,425,000
Seit-Tayungan-Camp Andres Rd - (S00020SL) Chainage 5585 - Chainage 7554	45,829,000
Region X	182,792,000
Marawi-Masiu Rd - (S01603MN) Chainage 28023 - Chainage 28648, Chainage 29648 - Chainage 30162	27,792,000
Oroquieta City-Calamba Mt Rd - K1770 + 340 - K1770 + 500	65,000,000
Oroquieta City-Calamba Mt Rd - K1773 + 470 - K1773 + 770	90,000,000
Region XI	458,301,000
Tagum-Panabo Circum Rd - K1517 + 230 - K1519 + 000	150,000,000
Tagum-Panabo Circum Rd - K1517 + 230 - K1519 + 000, K1519 + 948 - K1520 + 554.92	158,301,000
Tagum-Panabo Circum Rd - K1519 + 948 - K1521 + 700	150,000,000
Malabon Navotas District Engineering Office	10,000,000
R-10 - K0007 + (-149) - K0007 + 124	10,000,000
Metro Manila 3rd District Engineering Office	65,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gen. T. De Leon (S02221LZ) - K0015 + 441 - K0015 + 736	25,000,000
Gen. T. De Leon (S02221LZ) - K0015 + 736 - K0016 + 253	40,000,000
Quezon City 2nd District Engineering Office	65,253,000
Bonny Serrano Ave - K0010 + (-770) - K0010 + 103	32,496,000
Bonny Serrano Ave - K0010 + 103 - K0011 + 100	32,757,000
South Manila District Engineering Office	37,631,000
Roxas Blvd - K0001 + 441 - K0001 + 800	11,692,000
Taft Ave - K0006 + 476 - K0005 + 256	25,939,000
Region I	32,687,000
Ilocos Sur 2nd District Engineering Office	25,800,000
Tagudin-Cervantes Rd - K0373 + 450 - K0374 + 150, K0378 + 000 - K0378 + 358, K0380 + 591 - K0381 + 000	25,800,000
Pangasinan 3rd District Engineering Office	6,887,000
Carmen Jct-Manat Rd - K0174 + 786 - K0175 + 000, K0179 + 976 - K0180 + 153	6,887,000
Cordillera Administrative Region	296,639,000
Abra District Engineering Office	73,269,000
Abra-Kalinga Rd - K0461 + 000 - K0462 + 530.81	24,050,000
Abra-Kalinga Rd - K0469 + 000 - K0469 + 444, K0469 + 476 - K0469 + 545, K0469 + 659 - K0472 + 000	49,219,000
Apayao 1st District Engineering Office	11,218,000
Abbut-Conner Rd - K0542 + 125 - K0542 + 162, K0545 + 016 - K0545 + 028, K0545 + 441 - K0545 + 468, K0551 + 932 - K0551 + 945, K0552 + 925 - K0553 + 023	2,210,000
Conner-Kabugao Rd - K0569 + 401 - K0569 + 404.50, K0569 + 496.50 - K0569 + 500, K0583 + 342 - K0583 + 366, K0588 + 338 - K0588 + 352, K0588 + 410 - K0588 + 433	1,760,000
Conner-Kabugao Rd - K0592 + 1030 - K0593 + 000, K0598 + 290 - K0598 + 331, K0604 + 460 - K0604 + 480	1,760,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0603 + 090 - K0603 + 100, K0603 + 542 - K0603 + 601, K0604 + 330 - K0604 + 379	3,650,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0603+ 646 - K0603 + 688, K0606 + 680 - K0606 + 740	1,838,000
Benguet 1st District Engineering Office	123,059,000
Baguio-Bontoc Rd - K0256 + 275 - K0256 + 951, K0257 + 683 - K0258 + 178	44,553,000
Benguet-Nueva Vizcaya Rd - K0254 + 550 - K0254 + 750, K0256 + 300 - K0257 + 400, K0257 + 540 - K0257 + 600, K0257 + 780 - K0257 + 800	30,001,000
Benguet-Nueva Vizcaya Rd - K0259 + 395 - K0259 + 410, K0260 + 415 - K0260 + 455, K0260 + 900 - K0261 + 000, K0261 + 390 - K0261 + 470, K0261 + 638 - K0261 + 838, K0261 + 995 - K0262 + 025	15,000,000
Cong. Andres Acop Cosalan Rd - K0308 + 304 - K0308 + 649	11,000,000
Marcos Hi-way - (S00418LZ) Chainage 000 - Chainage 749	22,505,000
Ifugao 1st District Engineering Office	11,569,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0319 + 915 - K0320 + 520	11,569,000
Ifugao 2nd District Engineering Office	6,437,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0413 + 326 - K0413 + 671	6,437,000
Lower Kalinga District Engineering Office	14,117,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0472 + 533 - K0472 + 909, K0474 + 163 - K0474 + 427	14,117,000
Mountain Province 1st District Engineering Office	56,970,000
Bgauio-Bontoc Rd - K0351+200 – K0351+500, K0355+000 – K0355+600	10,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0392 + 667 - K0392 + 739, K0392 + 949 - K0393 + 028, K0401 + 093 - K0401 + 214, K0403 + 197 - K0403 + 270	14,500,000
Mt Prov-Ilocos Sur via Tue Rd - K0413 + 570 - K0413 + 621, K0413 + 775 - K0413 + 856	5,800,000
Mt Prov-Ilocos Sur via Tue Rd - K0416 + 188 - K0416 + 312, K0416 + 426 - K0416 + 568	10,500,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 10183 - Chainage 10414	16,170,000
Region II	130,447,000
Cagayan 1st District Engineering Office	40,000,000
Cagayan Valley Rd (Jct Aparri Airport-Port Sect) - K0583+(-749) - K0584+000	25,000,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0554 + (-534) - K0554+000	15,000,000
Isabela 1st District Engineering Office	11,711,000
Cabagan-Sta Maria Rd - K0448 + 620 - K0448 + 740, K0449 + 805 - K0450 + 000, K0452 + 281 - K0453 + 071.79	11,711,000
Isabela 3rd District Engineering Office	1,841,000
Jct Natl-Potia Rd - K0342 + 1027 - K0343 + 031.60	1,841,000
Nueva Vizcaya 2nd District Engineering Office	24,075,000
Nueva Vizcaya-Pangasinan Rd - K0216 + 000 - K0217 + 000	24,075,000
Quirino District Engineering Office	52,820,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0345 + 476 - K0346 + 036	9,535,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0348 + 182 - K0348 + 300.70	3,053,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0349 + 025 - K0350 + 635	28,313,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0369 + 587 - K0370 + 313	11,919,000
Region III	299,079,000
Bataan 1st District Engineering Office	101,643,000
Roman Expressway - K0106 + 729 - K0107 + 000	18,788,000
Roman Expressway - K0108 + 1001 - K0109 + 463	29,497,000
Roman Expressway - K0108 + 529 - K0108 + 810	17,598,000
Roman Expressway - K0109 + 584 - K0110 + 000	25,740,000
Roman Expressway - K0112 + 090 - K0112 + 250	10,020,000
Bataan 2nd District Engineering Office	10,986,000
Roman Expressway - K0139 + 335 - K0139 + 371, K0139 + 498 - K0139 + 605, K0139 + 755 - K0139 + 799, K0139 + 850 - K0140 + 000	10,986,000
Bataan 3rd District Engineering Office	40,000,000
Jct Layac-Balanga-Mariveles Port Rd - K0158 + (-494) - K0158 + (-061), K0158 + 290 - K0158 + 517, K0158 + 757 - K0159 + 110	40,000,000
Nueva Ecija 1st District Engineering Office	5,600,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0175 + 686 - K0175 + 715, K0176 + 000 - K0176 + 040	1,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0175 + 715 - K0176 + 000	4,400,000
Tarlac 2nd District Engineering Office	30,000,000
Concepcion-Capas Rd - K0119 + 743 - K0120 + 000, K0120 + 081 - K0120 + 447	30,000,000
Tarlac District Engineering Office	33,694,000
Paniqui-Camiling-Wawa Rd - K0153 + 192 - K0153 + 574	6,644,000
Paniqui-Camiling-Wawa Rd - K0170 + 288 - K0171 + 807	27,050,000
Zambales 1st District Engineering Office	29,000,000
Olongapo-Bugallon Rd - K0179 + 800 - K0180 + 000	7,000,000
Olongapo-Bugallon Rd K0227 + 000 - K0228 + 000	22,000,000
Zambales 2nd District Engineering Office	48,156,000
Olongapo-Bugallon Rd - K0139 + 857 - K0140 + 000, K0140 + 219 - K0140 + 262, K0143 + 069 - K0143 + 284, K0143 + 297 - K0143 + 325, K0143 + 656 - K0143 + 892	17,744,000
Olongapo-Bugallon Rd - K0150 + 300 - K0150 + 514, K0150 + 867 - K0151 + 000	5,728,000
Olongapo-Bugallon Rd - K0152 + 965 - K0154 + 355, K0154 + 698 - K0154 + 897	24,684,000
Region IV-A	955,922,000
Batangas 1st District Engineering Office	107,066,000
Balayan-Balibago Rd - K0112 + 660 - K0113 + 000	10,229,000
Balayan-Balibago Rd - K0115 + 000 - K0116 + 000	30,384,000
Diokno Highway - K0088 + 970 - K0090 + 000	17,333,000
Nasugbu-Lian-Calatagan Rd - K0105 + 000 - K0106 + 000	16,896,000
Nasugbu-Lian-Calatagan Rd - K0118 + 000 - K0118 + 075.66	3,362,000
Palico-Balayan-Batangas Rd - K0126 + 720 - K0127 + 610	28,862,000
Batangas 2nd District Engineering Office	30,350,000
Batangas-Quezon Rd - K0134 + (-664) - K0134 + (-090)	30,350,000
Batangas 3rd District Engineering Office	42,000,000
Banay-Banay-Mojon-Cuenca Rd - K0096 + 519 - K0097 + 401	42,000,000
Batangas 4th District Engineering Office	45,946,000
Batangas-Lobo Rd - K0119 + 453 - K0120 + 129	45,946,000
Cavite 1st District Engineering Office	94,890,000
Cavite-Batangas Rd - K0021 + 000 - K0021 + 467	45,000,000
Noveleta-Naic-Tagaytay Rd - K0061 + 889 - K0063 + 230	40,000,000
Noveleta-Naic-Tagaytay Rd - K0064 + 370 - K0064 + 669, K0064 + 850.80 - K0064 + 900.80	9,890,000
Cavite 2nd District Engineering Office	102,557,000
Isaac O. Tolentino Ave. - K0057 + (-002) - K0057 + 385	20,250,000
Maragondon-Magallanes-Amuyong Rd - K0060 + 000 - K0060 + 177	10,176,000
Maragondon-Magallanes-Amuyong Rd - K0067 + 710 - K0068 + 000, K0068 + 590 - K0068 + 737	10,927,000
Maragondon-Magallanes-Amuyong Rd - K0075 + 000 - K0075 + 240	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maragondon-Magallanes-Amuyong Rd - K0085 + 100 - K0085 + 957	21,911,000
Noveleta-Naic-Tagaytay Rd - K0050 + 735 - K0051 + 000	7,250,000
Tagaytay-Batangas via Tuy Rd - K0066 + 140 - K0067 + 000	26,043,000
Cavite 3rd District Engineering Office	70,549,000
Cavite-Batangas Rd - K0028 + 116 - K0028 + 468, K0028 + 916 - K0029 + 209.45	26,604,000
Cavite-Batangas Rd - K0046 + 298 - K0047 + 128, K0049 + 450 - K0050 + 108.67	43,945,000
Laguna 1st District Engineering Office	41,625,000
Pagsanjan-Lucban Rd - K0109 + 910 - K0110 + 000	1,580,000
Rizal Bdry-Famy-Quezon Rd - K0079 + 1027 - K0079 + 1202.58	4,068,000
Rizal Bdry-Famy-Quezon Rd - K0082 + 824 - K0082 + 2964	35,977,000
Quezon 1st District Engineering Office	61,720,000
Famy-Real-Infanta-Dinahican Port Rd - K0096 + 362 - K0097 + 878	41,720,000
Tayabas-Mainit-Mauban Rd - K0167 + 535 - K0168 + 209	20,000,000
Quezon 2nd District Engineering Office	27,197,000
Tiaong Bypass Rd - K0096 + 228 - K0096 + 628	27,197,000
Quezon 3rd District Engineering Office	332,022,000
MSR Jct-Lopez-Buenavista Rd - K0245 + 713 - K0246 + 000, K0248 + 000 - K0248 + 130	6,994,000
Mulanay-Sn Francisco Rd - K0275 + (-035) - K0275 + 068, K0278 + 000 - K0279 + 000, K0283 + 000 - K0283 + 371.35	17,922,000
Mulanay-Sn Francisco Rd - K0283 + 822 - K0286 + 000	32,581,000
Mulanay-Sn Francisco Rd - K0292 + 793 - K0293 + 000, K0294 + 000 - K0294 + 484, K0294 + 509 - K0295 + 000, K0299 + 000 - K0299 + 478.82	26,994,000
Mulanay-Sn Francisco Rd - K0305 + 387 - K0306 + 000, K0307 + 000 - K0307 + 869.38	21,737,000
P Burgos-Pototanin Jct - K0161 + 013 - K0161 + 377, K0167 + 000 - K0167 + 656, K0173 + 648 - K0175 + 000	39,893,000
P Burgos-Pototanin Jct - K0183 + 000 - K0184 + 110, K0187 + 300 - K0187 + 500, K0190 + 841 - K0192 + 099	43,238,000
P Burgos-Pototanin Jct - K0192 + 111 - K0192 + 421, K0192 + 437 - K0193 + 045, K0194 + 660 - K0195 + 000, K0203 + 000 - K0203 + 323.88	21,922,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0360 + 913 - K0361 + 149, K0366 + 355 - K0367 + 000, K0368 + 000 - K0368 + 050, K0368 + 117 - K0368 + 189, K0368 + 850 - K0369 + 000, K0370 + 000 - K0370 + 239, K0371 + 000 - K0372 + 000	35,590,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0372 + 000 - K0373 + 561, K0376 + 000 - K0376 + 545, K0376 + 936 - K0377 + 324	37,188,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0378 + 055 - K0378 + 285, K0378 + 469 - K0378 + 618, K0378 + 869 - K0380 + 000, K0381 + 000 - K0382 + 000, K0383 + 000 - K0383 + 534.57	47,963,000
MIMAROPA Region	269,990,000
Mindoro Oriental District Engineering Office	18,000,000
Calapan North Rd - K0049 + 958 - K0050 + 014, K0054 + 066 - K0055 + 000	18,000,000
Palawan 1st District Engineering Office	5,118,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
El Nido-Jct New Ibahay Rd - K0272 + 318 - K0272 + 432, K0272 + 451 - K0272 + 538	5,118,000
Palawan 2nd District Engineering Office	60,934,000
Culandanum-Panalingaan Cross Country Rd - K0239 + 393 - K0239 + 534, K0242 + 953 - K0243 + 020, K0243 + 926 - K0244 + 008	6,951,000
Palawan Circum. Rd - K0239 + 278 - K0239 + 473, K0239 + 560 - K0239 + 825, K0241 + 340 - K0241 + 545	16,934,000
Palawan Circum. Rd - K0261 + 115 - K0261 + 155, K0280 + 460 - K0280 + 540, K0283 + 165 - K0283 + 415, K0286 + 632 - K0287 + 402	29,028,000
Puerto Princesa South Rd - K0136 + 400 - K0136 + 640	6,111,000
Quezon-Punta Baja Rd - K0183 + 430 - K0183 + 505	1,910,000
Palawan 3rd District Engineering Office	16,913,000
Puerto Princesa North Rd - K0023 + 406 - K0023 + 436, K0023 + 483 - K0023 + 520, K0025 + 102 - K0025 + 129, K0025 + 144 - K0025 + 192, K0031 + 901 - K0031 + 936, K0053 + 321 - K0053 + 355, K0053 + 460 - K0053 + 562, K0075 + 2122 - K0075 + 2240	16,913,000
Romblon District Engineering Office	100,555,000
Sibuyan Circumferential Rd - K0039 + 033.40 - K0039 + 334, K0040 + 647 - K0040 + 651, K0040 + 673 - K0040 + 677	18,546,000
Sibuyan Circumferential Rd - K0051 + 441 - K0051 + 554	7,000,000
Tablas Circumferential Rd - K0072 + 600 - K0073 + 000, K0073 + 518 - K0074 + 000, K0074 + 257 - K0074 + 275	40,772,000
Tablas Circumferential Rd - K0075 + 500 - K0076 + 000	14,405,000
Tablas Circumferential Rd - K0106 + 392 - K0106 + 620	19,832,000
Southern Mindoro District Engineering Office	68,470,000
Calapan South Rd - K0095 + 315 - K0095 + 563	12,629,000
Calapan South Rd - K0166 + 755 - K0167 + 005, K0168 + 151 - K0168 + 345, K0169 + 700 - K0169 + 820	15,788,000
Calapan South Rd - K0174 + 504 - K0175 + 122	15,609,000
Mindoro Oriental/Occidental East Coastal Rd - K0202 + 905 - K0203 + 951	24,444,000
Region V	616,703,000
Albay 1st District Engineering Office	16,375,000
Ligao-Tabaco Rd - K0519 + 066 - K0520 + 000	16,375,000
Albay 2nd District Engineering Office	4,419,000
Legazpi City-Punta de Jesus Rd - K0557 + 769 - K0558 + 000	4,419,000
Camarines Sur 2nd District Engineering Office	15,993,000
Danao-Pasacao Rd - K0426 + 400 - K0427 + 233	15,993,000
Camarines Sur 4th District Engineering Office	73,687,000
Lagonoy-Presentacion Rd - K0509 + 801 - K0510 + 449, K0510 + 628 - K0510 + 875, K0512 + 099 - K0512 + 719, K0514 + 695 - K0515 + 062	36,406,000
Lagonoy-Presentacion Rd - K0519 + 873 - K0520 + 019, K0522 + 081 - K0522 + 940, K0524 + 473 - K0524 + 787, K0525 + 180 - K0525 + 729	37,281,000
Camarines Sur 5th District Engineering Office	3,466,000
Iriga City-Masoli Rd - K0474 + 000 - K0474 + 182	3,466,000
Catanduanes District Engineering Office	65,322,000
Catanduanes Cir Rd - K0059 + 300 - K0060 + 200, K0081 + 920 - K0082 + 166, K0090 + 461 - K0090 + 585	38,040,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catanduanes Cir Rd - K0138 + 000 - K0138 + 400, K0138 + 630 - K0138 + 889.97	19,799,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0059 + 911 - K0060 + 000, K0063 + 700 - K0064 + 000	7,483,000
Masbate 1st District Engineering Office	125,058,000
San Fernando North Road - K0015 + 520 - K0015 + 791, K0016 + 376 - K0016 + 576, K0016 + 792 - K0016 + 896	50,000,000
Sn Fernando North Rd - K0014 + 855 - K0015 + 082, K0015 + 099 - K0015 + 789	33,434,000
Sn Fernando North Rd - K0019 + 113 - K0019 + 183, K0019 + 909 - K0020 + 000, K0028 + 000 - K0029 + 000	41,624,000
Masbate 2nd District Engineering Office	201,665,000
Jct Milagros-Baleno-Lagta Rd - K0036 + 461 - K0036 + 638	6,412,000
Jct Milagros-Baleno-Lagta Rd - K0036 + 638 - K0036 + 815	6,412,000
Jct Milagros-Baleno-Lagta Rd - K0048 + 000 - K0048 + 885	32,060,000
Jct Tawad-Balud Rd - K0033 + 000 - K0033 + 252	9,129,000
Jct Tawad-Balud Rd - K0040 + 019 - K0040 + 220	7,281,000
Jct Tawad-Balud Rd - K0040 + 220 - K0040 + 421	7,281,000
Jct Tawad-Balud Rd - K0066 + 117 - K0067 + 088	36,407,000
Lagta-Crossing Malinta Rd - K0099 + 925 - K0100 + 039	4,311,000
Lagta-Crossing Malinta Rd - K0100 + 039 - K0100 + 912	31,625,000
Masbate-Milagros Rd - K0009 + 784 - K0010 + 281	9,198,000
Masbate-Milagros Rd - K0016 + 000 - K0016 + 623, K0020 + 829 - K0021 + 470	46,803,000
Masbate-Milagros Rd - K0020 + 698 - K0020 + 829	4,746,000
Masbate 3rd District Engineering Office	110,718,000
Masbate-Cataingan-Placer Rd - K0046 + 776 - K0047 + 139, K0047 + 845 - K0047 + 855	19,526,000
Masbate-Cataingan-Placer Rd - K0053 + 555 - K0053 + 883	40,000,000
Masbate-Cataingan-Placer Rd - K0053 + 883 - K0054 + 000, K0054 + 785 - K0054 + 831	15,192,000
Masbate-Cataingan-Placer Rd - K0047 + 139 - K0047 + 845	36,000,000
Region VI	506,052,000
Aklan District Engineering Office	70,717,000
Aklan East Rd - K0304 + 262 - K0304 + 442, K0305 + 000 - K0305 + 773, K0317 + 927 - K0318 + 000	24,664,000
Aklan West Rd (Kalibo-Nabas) (S00480PN) - K0247 + 971 - K0248 + 800, K0256 + 594 - K0257 + 310, K0259 + 764 - K0260 + 000	46,053,000
Antique District Engineering Office	240,772,000
Anini-y-Tobias Fornier Rd - K0083 + 964 - K0084 + 708, K0085 + 426 - K0085 + 524, K0086 + 318 - K0086 + 440, K0090 + 507 - K0091 + 000	36,000,000
Iloilo-Antique Rd - K0098 + 000 - K0099 + 170, K0099 + 619 - K0099 + 734, K0099 + 778 - K0099 + 859	20,810,000
Iloilo-Antique Rd - K0101 + 1006 - K0103 + 379, K0103 + 484 - K0105 + 012	43,620,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo-Antique Rd - K0111 + 875 - K0112 + 453, K0112 + 477 - K0113 + 000, K0115 + 000 - K0116 + 617	40,500,000
Iloilo-Antique Rd - K0116 + 706 - K0118 + 572.61	30,562,000
Iloilo-Antique Rd - K0128 + 000 - K0128 + 1009, K0131 + 745 - K0132 + 417, K0132 + 597 - K0132 + 746, K0132 + 884 - K0133 + 030, K0133 + 150 - K0133 + 500, K0133 + 551 - K0133 + 841	43,980,000
Iloilo-Antique Rd - K0176 + 464 - K0178 + 040	25,300,000
Capiz 1st District Engineering Office	24,890,000
Iloilo East Coast-Capiz Rd - K0131 + 300 - K0131 + 730	9,890,000
Iloilo East Coast-Capiz Rd - K0154 + 100 - K0154 + 900	15,000,000
Guimaras District Engineering Office	23,072,000
Guimaras Circumferential Rd - K0037 + 007 - K0037 + 288	6,645,000
Guimaras Circumferential Rd - K0077 + 219 - K0077 + 315, K0077 + 423 - K0078 + 049	16,427,000
Iloilo 3rd District Engineering Office	82,014,000
Iloilo East Coast-Capiz Rd - K0215 + 1118 - K0217 + 016.93	26,458,000
Iloilo East Coast-Capiz Rd - K0231 + 048 - K0231 + 644	14,900,000
Iloilo East Coast-Capiz Rd - K0232 + 939 - K0234 + 018, K0234 + 039 - K0234 + 180	30,800,000
Passi-Sn Rafael-Lemery-Sara Rd - K0088 + 820 - K0089 + 031	9,856,000
Iloilo 4th District Engineering Office	4,848,000
Iloilo-Capiz Rd (Old Route) - K0016 + 179 - K0016 + 438	4,848,000
Iloilo 6th District Engineering Office	59,739,000
Iloilo-Capiz Rd (Old Route) - K0019 + (-641) - K0019 + 722	28,997,000
Iloilo-Capiz Rd (Old Route) - K0052 + 000 - K0053 + 044, K0057 + 334 - K0057 + 587, K0057 + 863 - K0057 + 900	30,742,000
Negros Island Region	391,258,000
Negros Occidental 1st District Engineering Office	27,886,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0086 + 977 - K0086 + 1794	20,510,000
Silay-Lantawan Rd - K0015 + (-792) - K0015 + (-532)	7,376,000
Negros Occidental 2nd District Engineering Office	27,394,000
Isabela-Libas Negros Occ. Bdry Rd - K0075 + 187 - K0075 + 245, K0075 + 524 - K0075 + 800	7,718,000
Jct Pontevedra-La Castellana Rd - K0062 + 031 - K0062 + 298	9,000,000
Vallehermoso-Canlaon City-La Castellana Rd - K0079 + 500 - K0080 + 000	10,676,000
Negros Occidental 3rd District Engineering Office	203,863,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0089 + (-689) - K0089 + 000	15,085,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0091 + 685 - K0091 + 930, K0093 + 054 - K0094 + 533	20,667,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0097 + 488 - K0098 + 576	26,955,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0105 + 1513 - K0107 + 032, K0107 + 090 - K0108 + 561, K0108 + 580 - K0108 + 991, K0109 + 000 - K0109 + 587.80	32,739,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0139 + 1904 - K0141 + 310, K0141 + 361 - K0142 + 095	13,329,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0147 + 847 - K0148 + 348, K0150 + 604 - K0151 + 000, K0152 + 091 - K0152 + 211, K0152 + 227 - K0152 + 684, K0152 + 697 - K0152 + 756	17,976,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0163 + 510 - K0164 + 844	14,492,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0181 + 998 - K0182 + 149, K0182 + 407 - K0182 + 614, K0183 + 314 - K0184 + 426	18,112,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0096 + 865 - K0099 + 000, K0099 + 735 - K0101 + 000	44,508,000
Negros Occidental 4th District Engineering Office	28,702,000
Don Jorge Araneta-Ayungon-Yungue-Gurrea-La Carlota City Rd - K0042 + 009 - K0042 + 593, K0043 + 000 - K0043 + 369	28,702,000
Negros Occidental 5th District Engineering Office	8,500,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0109 + 736 - K0110 + 221	8,500,000
Negros Oriental 2nd District Engineering Office	6,932,000
Sta Catalina-Pamplona-Tanjay City - K0049 + 500 - K0049 + 800	6,932,000
Negros Oriental 3rd District Engineering Office	40,863,000
Dumaguete South Rd - K0103 + 877 - K0105 + 000	40,863,000
Siquijor District Engineering Office	47,118,000
Siquijor Circumferential Rd - K0051 + 952 - K0052 + 210	6,032,000
Siquijor Circumferential Rd - K0056 + 000 - K0057 + 000	23,108,000
Siquijor Circumferential Rd - K0061 + 222 - K0062 + 000	17,978,000
Region VII	472,732,000
Bohol 3rd District Engineering Office	101,119,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0064 + 656 - K0065 + 000	7,825,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0062 + 000 - K0062 + 113	2,680,000
Loay Interior Rd - K0179 + 744 - K0180 + 000, K0181 + 000 - K0183 + 000	45,783,000
Loay Interior Rd - K0188 + 000 - K0188 + 319, K0188 + 627 - K0189 + 279, K0189 + 715 - K0190 + 783, K0194 + 084 - K0194 + 117.17	44,831,000
Cebu 1st District Engineering Office	87,258,000
Cebu South Coastal Rd - K0011 + (-572) - K0011 + 003, K0011 + 063 - K0011 + 934	42,988,000
Cebu South Coastal Rd - K0012 + 064 - K0012 + 924, K0012 + 984- K0011 + 598	44,270,000
Cebu 2nd District Engineering Office	30,000,000
Santander-Barili-Toledo Rd - K0149 + 000 - K0150 + 302.12	30,000,000
Cebu 3rd District Engineering Office	192,625,000
Carcar-Barili Rd - K0059 + 388 - K0060 + 313	36,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0079 + 315 - K0079 + 909, K0080 + 844 - K0081 + 412	26,250,000
Toledo-Tabuelan-Sn Remigio Rd - K0085 + 988 - K0087 + 000	23,926,000
Toledo-Tabuelan-Sn Remigio Rd - K0088 + 000 - K0089 + 000	23,761,000
Toledo-Tabuelan-Sn Remigio Rd - K0090 + 312 - K0090 + 777, K0091 + 612 - K0092 + 602	34,039,000
Toledo-Tabuelan-Sn Remigio Rd - K0094 + 941 - K0095 + 490	11,589,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Toledo-Tabuelan-Sn Remigio Rd - K0098 + 000 - K0099 + 000, K0102 + 710 - K0103 + 507	37,060,000
Cebu 4th District Engineering Office	5,240,000
Antonio y De Pio H-way - K0126 + 631 - K0126 + 845	5,240,000
Cebu 5th District Engineering Office	10,387,000
Cebu North Hagnaya Wharf Rd - K0070 + 162 - K0070 + 600	10,387,000
Cebu 7th District Engineering Office	46,103,000
Santander-Barili-Toledo Rd - K0166 + 354 - K0168 + 081	46,103,000
Region VIII	243,621,000
Biliran District Engineering Office	20,000,000
Biliran Circumferential Rd - K1046 + 234 - K1046 + 287	5,000,000
Biliran Circumferential Rd - K1105 + 913 - K1106 + 300	15,000,000
Eastern Samar District Engineering Office	25,000,000
Wright-Taft-Borongan Rd - K0829 + 000 - K0829 + 893, K0841 + 600 - K0841 + 700, K0843 + 600 - K0844 + 000	25,000,000
Leyte 3rd District Engineering Office	50,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1051 + 000 - K1052 + 029.00	50,000,000
Samar 1st District Engineering Office	23,473,000
Calbayog-Catarman Rd - K0793 + 034 - K0793 + 137, K0800 + 018 - K0800 + 222, K0800 + 256 - K0800 + 441, K0803 + 000 - K0803 + 151, K0804 + 631 - K0804 + 804	15,372,000
Calbayog-Catarman Rd - K0797 + 577 - K0798 + 070	8,101,000
Samar 2nd District Engineering Office	57,148,000
Buri Access Rd - K0794 + (-466) - K0794 + 869	25,148,000
Dolongan-Basey Rd - K0889 + 000 - K0889 + 530, K0890 + 523 - K0891 + 000, K0891 + 000 - K0891 + 112, K0894 + 955 - K0895 + 016	32,000,000
Southern Leyte 1st District Engineering Office	68,000,000
Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1138 + 300 - K1138 + 480, K1139 + 160 - K1139 + 520, K1139 + 888 - K1140 + 034, K1140 + 781 - K1141 + 000	28,000,000
Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1142 + 769 - K1142 + 827, K1143 + 166 - K1143 + 184, K1143 + 716 - K1144 + 099, K1146 + 400 - K1147 + 157	40,000,000
Region IX	3,000,000
Zamboanga del Sur 1st District Engineering Office	3,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1686 + 000 - K1686 + 500, K1688 + 600 - K1689 + 300	3,000,000
Region X	126,607,000
Bukidnon 1st District Engineering Office	5,130,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1580 + 650 - K1580 + 780	5,130,000
Bukidnon 4th District Engineering Office	33,477,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1590 + 580 - K1590 + 630, K1597 + 039 - K1597 + 084, K1597 + 111 - K1597 + 219, K1597 + 787 - K1597 + 899.50, K1599 + 1658 - K1599 + 1708, K1599 + 2417 - K1599 + 2467, K1602 + 760 - K1603 + 370, K1605 + 367 - K1605 + 425.50, K1605 + 903 - K1605 + 952, K1605 + 1869 - K1605 + 1919, K1607 + 220 - K1607 + 260, K1609 + 860 - K1609 + 905, K1609 + 905.50 - K1609 + 968, K1609 + 972.50 - K1610 + 106.50, K1610 + 265 - K1610 + 310	33,477,000
Cagayan de Oro City 1st District Engineering Office	60,000,000
Cagayan de Oro City Coastal Bypass Rd - (S01248MN) Chainage 654 - Chainage 1123, Chainage 4000 - Chainage 4150	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
CDO-Airport-Bukidnon Rd - K1459 + 910 - K1462 + 000	40,000,000
Iligan City District Engineering Office	28,000,000
Iligan City Diversion Rd - K1523 + (-770) - K1523 + (-500), K1523 + (-084) - K1523 + 079, K1525 + 134 – K1525 + 188, K1525 + 690 – K1525 + 758, K1526 + 492 – K1526 + 546, K1533 + 056 – K1533 + 096, K1533 + 103 – K1533 + 150, K1533 + 157 - K1533 + 195	20,000,000
Iligan Jct.-South Wharf Road - K1526 + (-089) - K1526 + 120	8,000,000
Region XI	120,795,000
Davao City 3rd District Engineering Office	1,200,000
Davao City Div Rd - K1498 + (-335) - K1498 + (-275)	1,200,000
Davao de Oro 2nd District Engineering Office	9,813,000
Nabunturan-Maragusan Rd - K1450 + 449 - K1450 + 600	9,813,000
Davao Occidental District Engineering Office	29,920,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1628 + 897 - K1629 + 000, K1630 + 400 - K1630 + 800, K1703 + 700 - K1704 + 000	29,920,000
Davao Oriental 1st District Engineering Office	79,862,000
Benigno S. Aquino Jr. National Highway - K1553 + 201 - K1553 + 919	18,312,000
Benigno S. Aquino Jr. National Highway - K1556 + 000 - K1556 + 782	19,944,000
Benigno S. Aquino Jr. National Highway - K1556 + 782 - K1556 + 924, K1558 + 000 - K1558 + 062	6,783,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1543 + 625 - K1544 + 000	8,976,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1544 + 000 - K1544 + 534	13,617,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1644 + 300 - K1644 + 380, K1645 + 300 - K1645 + 400, K1654 + 500 - K1654 + 600	7,140,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1686 + 020 - K1686 + 100, K1686 + 660 - K1686 + 760	5,090,000
Region XII	50,900,000
Cotabato 2nd District Engineering Office	21,594,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1641 + 700 - K1642 + 374, K1642 + 602 - K1643 + 000	21,594,000
Cotabato 3rd District Engineering Office	18,336,000
Bukidnon-Cotabato Rd - K1634 + 500 - K1634 + 504.50, K1648 + 000 - K1649 + 000	18,336,000
South Cotabato 1st District Engineering Office	5,895,000
Jct Digos-Buayan Airport Rd - K1650 + 109 - K1650 + 417	5,895,000
Sultan Kudarat 2nd District Engineering Office	5,075,000
Isulan Jct-Ninoy Aquino Rd - K1807 + 361 - K1807 + 439, K1808 + 100 - K1808 + 300	5,075,000
Region XIII	233,960,000
Agusan del Norte District Engineering Office	3,440,000
Nasipit Port Rd - K1265 + 000 - K1265 + 123	3,440,000
Agusan del Sur 1st District Engineering Office	82,441,000
NJR Bah-Bah-Talacogon Rd - K1299 + 362 - K1299 + 760, K1303 + 121 - K1303 + 190, K1303 + 382 - K1304 + 531, K1304 + 582 - K1304 + 622, K1304 + 766 - K1304 + 840.50	41,202,000
NJR Bah-Bah-Talacogon Rd - K1313 + 640 - K1313 + 718, K1317 + 324 - K1319 + 006.96	41,239,000
Dinagat Islands District Engineering Office	121,508,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dinagat-Loreto Rd - K0010 + 600 - K0010 + 761, K0010 + 791 - K0010 + 965, K0011 + 422 - K0012 + 388	29,821,000
Dinagat-Loreto Rd - K0020 + 000 - K0021 + 005.94	29,059,000
Dinagat-Loreto Rd - K0088 + 000 - K0088 + 700	35,000,000
Jct Magsaysay-Cagdianao Rd - K0010 + 645 - K0011 + 705	27,628,000
Surigao del Norte 2nd District Engineering Office	3,051,000
Surigao-Davao Coastal Rd - K1157 + 885 - K1158 + 000	3,051,000
Surigao del Sur 2nd District Engineering Office	23,520,000
NRJ Barobo-Agusan Del Sur Bdry Rd - (S00315MN) Chainage 000 - Chainage 176	4,130,000
NRJ Barobo-Agusan Del Sur Bdry Rd - K1412 + 899 - K1413 + 226	7,670,000
Surigao-Davao Coastal Rd - K1488 + 500 - K1489 + 000	11,720,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	**5,191,226,000**
National Capital Region	1,975,260,000
Central Office	1,773,974,000
National Capital Region	150,000,000
G. Lazaro St., (S04503LZ) - K0017 + (-350) - K0016 + 188	150,000,000
Cordillera Administrative Region	192,313,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0673 + 000 - K0674 + 000	62,000,000
Cagayan-Apayao Rd (Ili-Guinamgamman-Rizal Sect) - K0561 + 172 - K0562 + 151	60,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0464 + (-577) - K0464 + 379	70,313,000
Region II	59,581,000
Calamagui-Ilagan Rd - K0399 + 870 - K0402 + 000	59,581,000
Region III	56,000,000
Gen. Alejo Santos Highway - K0063 + 300 - K0063 + 1040, K0064 + 000-K0064 + 025	56,000,000
Region IV-A	60,000,000
Mt Makiling Eco Garden Rd - K0061 + (-952) - K0061 + 000, K0063 + 000 - K0063 + 590	60,000,000
MIMAROPA Region	55,744,000
Dr Damian Reyes Rd (Boac Side) - K0005 + 361 - K0005 + 987, K0024 + 1054 - K0025 + 131	55,744,000
Region V	391,357,000
Daet-San Vicente-San Lorenzo Circumferential Rd - (S06315LZ) Chainage 2750 - Chainage 3071, Chainage 4962 - Chainage 5645	20,097,000
Jct Putiao-Pilar-Donsol Rd - K0563 + 692 - K0564 + 006, K0564 + 042 - K0564 + 402, K0565 + 335 - K0566 + 660	85,130,000
Pres. Cory C. Aquino Blvd Extension - (S06312LZ) Chainage 009 - Chainage 3259	64,923,000
Pres. Cory C. Aquino Blvd Extension - (S06312LZ) Chainage 3259 - Chainage 6509	65,003,000
San Pascual-Claveria Rd - K0014 + 100 - K0014 + 409, K0015 + 140 - K0015 + 229, K0016 + 301 - K0017 + 041, K0018 + 778 - K0018 + 828, K0023 + 145 - K0023 + 900, K0030 + 041 - K0030 + 400	100,000,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0288 + 261 - K0288 + 789, K0288 + 879 - K0289 + 624, K0289 + 725 - K0289 + 885, K0290 + 239 - K0290 + 381, K0290 + 478 - K0290 + 589	56,204,000
Region VI	138,433,000
Balasan-Carles Rd - K0177 + 296 - K0179 + 533	60,560,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Natl Rd-Jamindan-Linambasan-Camp V Peralta Rd - K0108 + (-112) - K0108 + 107, K0109 + 773 - K0112 + 190, K0113 + 086 - K0113 + 714	77,873,000
Region VIII	176,832,000
Allen Old Rd - K0697 + (-168) - K0698 + 312, K0699 + (-771) - K0699 + (-442)	60,594,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0813 + 952 - K0814 + 800	61,095,000
Sto Rosario-Villaba Rd - K1006 + 000 - K1007 + 100, K1007 + 779 - K1008 + 279, K1008 + 493 - K1008 + 923, K1011 + 442 - K1011 + 640, K1011 + 720 - K1012 + 072, K1013 + 1000 - K1014 + 708.47	55,143,000
Region IX	94,290,000
Tungusong-Tubig Indangan Rd - (S00008TW) Chainage 000 - Chainage 3845	94,290,000
Region X	259,363,000
CDO-New Eastern Diversion Road (Jct. South Diversion Road/ Mandumol-Nazareth-Camaman-an-Justo Ramonal-Jct. J.R Borja-LKKS-BCIR/ Lapasan), Brgy. Lapasan Section, Cagayan de Oro City	77,500,000
Marawi-Kapa-i Natl Rd - K1565 + 000 - K1565 + 995	21,863,000
Sayre Highway Bypass Road - Carmen Puerto Section (Climbing Lanes), Brgy. Bugo - Brgy. Puerto Section, Cagayan De Oro City	160,000,000
Region XI	50,061,000
Demoloc-Little Baguio-Alabel Rd - K1647 + 500 - K1647 + 736, K1654 + 000 - K1655 + 000, K1659 + 883 - K1660 + 000	50,061,000
Region XIII	90,000,000
Jct Capalayan-Cabongbongan Rd - K1137 + 878 - K1139 + 642, K1139 + 649 - K1139 + 743, K1140 + 000 - K1142 + 009	90,000,000
Malabon Navotas District Engineering Office	98,696,000
Cadorniga St - (S02155LZ) Chainage 146 - Chainage 457	15,000,000
Gen Luna St (Malabon) - K0012 + (-677) - K0012 + (-489)	3,696,000
M Naval St - K0011 + (-206) - K0011 + 369	30,000,000
M Naval St - K0011 + (-888) - K0011 + (-206)	30,000,000
North Bay Blvd - K0009 + 413 - K0009 + 570	15,000,000
North Bay Blvd - K0009 + 783 - K0010 + 025	5,000,000
Metro Manila 1st District Engineering Office	31,419,000
C-5 Service Rd - (S04554LZ) Chainage 000 - Chainage 796	31,419,000
Metro Manila 3rd District Engineering Office	71,171,000
Gov. T. Santiago St. (S02206LZ) K0018 + 286 - K0019 + 875	31,171,000
Gov. T. Santiago St. (S02206LZ) K0018 + 650 - K0018 + 1050	40,000,000
Region I	103,058,000
Ilocos Norte 2nd District Engineering Office	26,360,000
Pinili-Nueva Era Rd - K0457 + 020 - K0457 + 173, K0468 + 000 - K0469 + 000, K0470 + 938 - K0470 + 1019	26,360,000
Ilocos Sur 2nd District Engineering Office	45,519,000
Jct Candon-Salcedo-Del Pilar Rd - K0361 + (-346) - K0362 + 953, K0362 + 2362 - K0362 + 2730	45,519,000
Pangasinan 1st District Engineering Office	31,179,000
Bani-Agno Rd - K0342+031 -K0342+391	31,179,000
Cordillera Administrative Region	312,642,000
Apayao 1st District Engineering Office	2,980,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Apayao-Ilocos Norte Rd - K0608 + 107 - K0608 + 121, K0609 + 356 - K0609 + 396	1,300,000
Apayao-Kalinga-Abra Rd (Buluan-Sacpil-Wagud-Tawang-Salegseg Sect.) - (S00695LZ) Chainage 4686 - Chainage 4738, Chainage 5242 - Chainage 5288	1,680,000
Apayao 2nd District Engineering Office	85,425,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0678 + 406 - K0679 + 000	37,000,000
Claveria-Calanasan-Kabugao Rd - K0642 + 646 - K0643 + 103	14,750,000
Claveria-Calanasan-Kabugao Rd - K0663 + 887 - K0664 + 000	9,375,000
Claveria-Calanasan-Kabugao Rd - K0672 + 1027.50 - K0672 + 1351	24,300,000
Baguio City District Engineering Office	28,000,000
Legarda Rd - K0284 + (-465) - K0284 + 175	28,000,000
Benguet 1st District Engineering Office	5,588,000
Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd - K0263 + 885 - K0264 + 051, K0264 + 479 - K0264 + 694	5,588,000
Lower Kalinga District Engineering Office	39,749,000
Balbalan-Pinukpuk Rd - K0506 + 567 - K0506 + 639, K0506 + 2628 - K0506 + 2835, K0509 + 000 - K0509 + 050	7,258,000
Bulanao-Paracelis Rd - K0503 + 747 - K0504 + 000, K0504 + 540 - K0504 + 838, K0504 + 938 - K0504 + 970, K0505 + 040 - K0505 + 090	13,941,000
Malalao Natl Rd (Agbannawag-Malalao-Bulo Sect) - K0523 + 288 - K0523 + 414	2,779,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0536 + 7400 - K0536 + 7714, K0536 + 7777 - K0536 + 7839, K0536 + 8433 - K0536 + 8611, K0536 + 8699 - K0536 + 8860	15,771,000
Mountain Province 1st District Engineering Office	8,020,000
Mt Prov-Ilocos Sur via Kayan Rd - K0395 + 289 - K0395 + 436, K0395 + 867 - K0395 + 990	8,020,000
Mountain Province 2nd District Engineering Office	142,880,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0465 + 000 - K0465 + 804	15,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0466 + 450 - K0466 + 820, K0466 + 832 - K0467 + 500	37,880,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0472 + 000 - K0472 + 586.25	35,000,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0473 + 472 - K0473 + 599	15,000,000
Paracelis-Mallig-Roxas Rd - (S04031LZ) Chainage 000 - Chainage 650	40,000,000
Region II	332,535,000
Batanes District Engineering Office	6,140,000
Mayan-Mauyen Port Rd - K0007 + 272 - K0007 + 370	1,681,000
Mayan-Mauyen Port Rd - K0007 + 810 - K0008 + 007	3,310,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0020 + 520 - K0020 + 587.01	1,149,000
Cagayan 1st District Engineering Office	93,000,000
Jct Logac-Lasam-Gagabutan Rd - K0708+000 - K0713 + 873	48,000,000
Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd -K0522+(-158) - K0523+501	45,000,000
Cagayan 3rd District Engineering Office	20,000,000
Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd - K0517 + 303 - K0518 + 266, K0520 + 000 - K0520 + 206	20,000,000
Isabela 1st District Engineering Office	50,326,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calamagui-Ilagan Rd - K0398 + (-376) - K0399 + 022, K0399 + 373 - K0399 + 761.49	37,198,000
Ilagan-Bigao-Palanan Rd - K0410 + 609 - K0410 + 926, K0413 + 502 - K0413 + 565	4,296,000
Ilagan-Delfin Albano-Mallig Rd - (S00738LZ) Chainage 342 - Chainage 436	1,680,000
Ilagan-Delfin Albano-Mallig Rd - K0402 + 041 - K0402 + 167, K0403 + 060 - K0403 + 110, K0406 + 140 - K0406 + 337.17	3,632,000
Jct Delfin Albano Rd - K0424 + 000 - K0424 + 060	2,000,000
Jct National-Calamagui Rd - (S05648LZ) Chainage 10 - Chainage 87	1,520,000
Isabela 2nd District Engineering Office	7,815,000
Gamu-Roxas Rd - K0404 + 403 - K0404 + 501, K0404 + 519.64 - K0404 + 569, K0405 + 581 - K0405 + 934.58	7,815,000
Isabela 3rd District Engineering Office	26,988,000
Alicia-San Mateo Rd - K0350 + 594 - K0352 + 105.01	21,138,000
Alicia-San Mateo Rd - K0361 + 973 - K0362 + 541.89	5,850,000
Nueva Vizcaya 2nd District Engineering Office	106,779,000
Bambang-Kasibu-Solano Rd - K0268 + 644 - K0269 + 018, K0269 + 612 - K0270 + 318.57	19,860,000
Bambang-Kasibu-Solano Rd - K0281 + 908 - K0282 + 472	15,500,000
Bambang-Kasibu-Solano Rd - K0288 + 142 - K0288 + 763	15,525,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0263 + 000 - K0263 + 630	15,750,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0264 + 830 - K0265 + 415	13,875,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0274 + 310 - K0275 + 000	16,975,000
Pantabangan-Canili-Basal-Baler Rd - K0186 + (-507) - K0186 + 335.83	9,294,000
Nueva Vizcaya District Engineering Office	21,487,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0312 + 000 - K0312 + 300, K0313 + 535 - K0314 + 187, K0315 + 161 - K0315 + 628	21,487,000
Region III	318,123,000
Bulacan 1st District Engineering Office	11,267,000
Old Cagayan Valley Road - K0043 + (-030)-K0043 + 241	11,267,000
Bulacan 2nd District Engineering Office	41,087,000
Gen Alejo Santos Highway - K0067 + 957 - K0068 + 000	1,165,000
Gen Alejo Santos Highway - K0068 + 000 - K0068 + 500	8,698,000
Norzagaray-Bigte Rd - K0071 + (-180) - K0071 + 000, K0073 + 000 - K0073 + 250, K0073 + 853 - K0074 + 770, K0076 + 520 - K0077 + 000	31,224,000
Nueva Ecija 2nd District Engineering Office	46,726,000
Bangad-Fort Magsaysay Rd - K0131 + 913 - K0133 + 686, K0133 + 704 - K0134 + 350, K0135 + 651 - K0135 + 835	46,726,000
Pampanga 1st District Engineering Office	112,430,000
Apalit-Macabebe-Masantol Rd - K0055 + (-665) - K0055 + (-207)	7,147,000
Apalit-Macabebe-Masantol Rd - K0055 + 1014 - K0056 + 022	2,296,000
Arayat-Magalang Rd - K0098 + 751 - K0099 + 325	9,932,000
Candaba-Sn Miguel Rd - K0075 + 000 - K0075 + 200	3,479,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Candaba-Sn Miguel Rd - K0076 + 298 - K0077 + 000	11,463,000
Candaba-Sn Miguel Rd - K0081 + 058 - K0081 + 228	2,653,000
Tulauc-Sto Domingo Rd - K0064 + 100 - K0066 + 000	33,538,000
Tulauc-Sto Domingo Rd - K0066 + 000 - K0067 + 000	16,908,000
Tulauc-Sto Domingo Rd - K0067 + 000 - K0068 + 424	25,014,000
Tarlac 2nd District Engineering Office	4,898,000
Tarlac-Zambales Rd - K0108 + 189 - K0108 + 325, K0109 + 923 - K0109 + 929, K0109 + 964 - K0109 + 970	4,898,000
Tarlac District Engineering Office	89,314,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0125 + 974 - K0126 + 300	13,213,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0161 + 901 - K0163 + 000	19,534,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0163 + 000 - K0164 + 320	22,944,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0164 + 320 - K0165 + 500	20,491,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0165 + 500 - K0166 + 251	13,132,000
Zambales 2nd District Engineering Office	12,401,000
Subic-PHILSECO Rd - K0142 + (-1295) - K0142 + (-548)	12,401,000
Region IV-A	130,421,000
Cavite 1st District Engineering Office	19,258,000
Julian Felipe Blvd - K0032 + (-099) - K0032 + 389	8,204,000
Julian Felipe Blvd - K0033 + (-607) - K0033 + 169, K0033 + 382 - K0033 + 921	11,054,000
Cavite 2nd District Engineering Office	11,641,000
Indang-Alfonso via Luksuhin Rd - K0073 + 705 - K0074 + 000	8,029,000
Isaac O. Tolentino Ave. - K0061 + 727 - K0061 + 964	3,612,000
Cavite 3rd District Engineering Office	38,035,000
Bacoor-Dasmariñas National Rd - K0031 + 621 - K0031 + 830	7,935,000
Gen Evangelista Rd - K0016 + 235 - K0016 + 410, K0016 + 848 - K0016 + 943, K0017 + 159 - K0017 + 240, K0018 + 763 - K0019 + 041	16,000,000
Mc Donald Jct-Alido Bridge - K0015 + (-243) - K0015 + 014	14,100,000
Laguna 3rd District Engineering Office	1,211,000
Calauan-Nagcarlan Bdry Rd - K0082 + 435 - K0082 + 507	1,211,000
Quezon 4th District Engineering Office	26,968,000
Quezon-Alabat-Perez Rd - K0006 + 748 - K0007 + 004, K0021 + 103 - K0021 + 220, K0023 + 007 - K0023 + 024, K0023 + 250 - K0023 + 356	23,410,000
Talaba-Summit-Panaon Rd - K0179 + (-350) - K0179 + (-180), K0179 + 895 - K0179 + 960	3,558,000
Rizal 2nd District Engineering Office	33,308,000
Corazon C. Aquino Ave. - K0036 + 045 - K0036 + 173	3,627,000
Sn Mateo-Rodriguez Rd - K0025 +832- K0026 + 709	29,681,000
MIMAROPA Region	115,861,000
Mindoro Occidental District Engineering Office	52,404,000
Tagbac-Lubang-Looc Rd - K0003 + 237 - K0003 + 300	1,605,000
Tagbac-Lubang-Looc Rd - K0004 + 000 - K0005 + 118	28,339,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagbac-Lubang-Looc Rd - K0005 + 348 - K0005 + 676	8,352,000
Tagbac-Lubang-Looc Rd - K0011 + 935 - K0012 + 021	3,439,000
Tagbac-Lubang-Looc Rd - K0013 + 075 - K0013 + 316	6,137,000
Tagbac-Lubang-Looc Rd - K0019 + 737 - K0020 + 004	4,532,000
Palawan 2nd District Engineering Office	7,511,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0257 + 675 - K0257 + 970	7,511,000
Palawan 3rd District Engineering Office	34,323,000
Puerto Princesa South Diversion Rd - K0036 + 196 - K0037 + 545	34,323,000
Romblon District Engineering Office	21,623,000
Looc (Cogon Tulay)-Odiongan Rd - K0103 + 198 - K0103 + 330.70, K0103 + 338.57 - K0103 + 362.50	4,734,000
Looc (Cogon Tulay)-Odiongan Rd - K0104 + 000 - K0104 + 392	16,889,000
Region V	521,996,000
Albay 1st District Engineering Office	49,150,000
Sto. Domingo-Buhatan-Cagraray Circumferential Rd - K0545 + 640 - K0545 + 832	49,150,000
Camarines Norte District Engineering Office	139,721,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0266 + (-941) - K0266 + 943	34,214,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0267 + 701 - K0268 + 072, K0268 + 109 - K0268 + 317, K0268 + 473 - K0268 + 631	18,293,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0269 + 695 - K0269 + 852, K0270 + 040 - K0270 + 253, K0270 + 333 - K0270 + 359	7,173,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0292 + 1001 - K0293 + 376	7,589,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 10433 - Chainage 11433	36,226,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 7008 - Chainage 7085, Chainage 7161 - Chainage 7659, Chainage 7803 - Chainage 7827, Chainage 7950 - Chainage 7970, Chainage 8066 - Chainage 8093, Chainage 8349 - Chainage 8411, Chainage 10141 - Chainage 10433	36,226,000
Camarines Sur 2nd District Engineering Office	17,278,000
Camarines Sur-Albay Diversion Rd - (S03525LZ) Chainage 4624 - Chainage 5101	17,278,000
Camarines Sur 4th District Engineering Office	10,928,000
Jct Balaynan-Tabgon-Lamon-Pinamihagan Rd - K0498 + 665 - K0499 + 011, K0499 + 034 - K0499 + 166, K0502 + 407 - K0502 + 515	10,928,000
Camarines Sur 5th District Engineering Office	136,195,000
Albay Diversion Rd - K0446 + 807 - K0449 + 360	48,609,000
Albay Diversion Rd - K0457 + 366 - K0458 + 093	13,900,000
Nabua-Balatan Rd - K0482 + 454 - K0482 + 530, K0489 + 000 - K0489 + 240, K0489 + 443 - K0489 + 525, K0489 + 742 - K0489 + 829	11,920,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0490 + 408 - K0491 + 239	15,823,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0491 + 270 - K0492 + 750	28,179,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0492 + 873 - K0493 + 806	17,764,000
Catanduanes District Engineering Office	72,467,000
Baras-Gigmoto-Viga Rd - K0025 + (-263) - K0025 + 000, K0031 + 817 - K0032 + 000, K0049 + 100 - K0050 + 000, K0058 + 400 - K0058 + 450, K0073 + 425 - K0073 + 576, K0088 + 585 - K0088 + 906	35,415,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Bato-Baras Rd - K0009 + 000 - K0009 + 650, K0019 + 184 - K0019 + 595, K0020 + 000 - K0020 + 200, K0022 + 286 - K0023 + 000	37,052,000
Masbate 1st District Engineering Office	44,309,000
San Pascual-Claveria Rd - K0051 + 280 - K0051 + 770	20,000,000
Sn Pascual-Claveria Rd - K0053 + 600 - K0053 + 900, K0054 + 285 - K0054 + 423, K0054 + 444 - K0054 + 520, K0054 + 720 - K0054 + 877.05	24,309,000
Masbate 2nd District Engineering Office	11,448,000
Masbate Circumferential Rd - K0004 + 175 - K0004 + 444, K0004 + 884 - K0005 + 000	11,448,000
Masbate 3rd District Engineering Office	40,500,000
Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 000 - Chainage 430	21,735,000
Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 11106 - Chainage 11481	18,765,000
Region VI	195,399,000
Antique District Engineering Office	29,800,000
Alangan-Cubay-Sibalom Rd - K0107 + (-552) - K0107 + 000	9,800,000
Bugasong-Valderrama Rd - K0137 + 394 - K0137 + 600, K0137 + 636 - K0138 + 135	20,000,000
Capiz 1st District Engineering Office	13,064,000
Jct Natl Rd-Mi-anay-Duyoc-Calaan-Panitan Rd - K0104 + 415 - K0105 + 000	13,064,000
Capiz 2nd District Engineering Office	1,835,000
Bingawan-Tapaz Rd - (S00557PN) Chainage 1013 - Chainage 1129	1,835,000
Iloilo 1st District Engineering Office	16,185,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0041 + 038 - K0041 + 565	16,185,000
Iloilo 3rd District Engineering Office	59,631,000
Balasan-Carles Rd - K0180 + 490 - K0181 + 349	17,212,000
Balasan-Carles Rd - K0185 + 255 - K0186 + 455	28,209,000
Concepcion-Sn Dionisio Rd - K0219 + 568 - K0220 + 201	14,210,000
Iloilo 4th District Engineering Office	72,519,000
Jct Bancal-Leon-Antique Bdry Rd - K0022 + 000 - K0022 + 600, K0022 + 769 - K0022 + 965, K0028 + 642 - K0028 + 750	36,913,000
Leganes-Sta. Barbara Rd - K0016 + (-412) - K0016 + (-225), K0017 + 263 - K0017 + 490, K0022 + 542 - K0023 + 000	35,606,000
Iloilo 6th District Engineering Office	2,365,000
Iloilo-Capiz Rd (Old Route) - K0068 + 500 - K0068 + 600	2,365,000
Negros Island Region	124,661,000
Negros Occidental 1st District Engineering Office	26,820,000
Bulanon Rd - K0092 + 000 - K0092 + 728	18,820,000
Silay-Lantawan Rd - K0022 + 894 - K0023 + 183	8,000,000
Negros Occidental 3rd District Engineering Office	10,833,000
Dancalan-Candoni-Damutan Valley Rd - K0102 + 058 - K0102 + 372, K0106 + 501 - K0106 + 605, K0107 + 384 - K0107 + 859	10,833,000
Negros Occidental 4th District Engineering Office	25,499,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0031 + 268 - K0031 + 1516	25,499,000
Negros Occidental 5th District Engineering Office	5,500,000
Stop Aguinaldo-Bug-ang Rd - K0111 + 160 - K0111 + 385	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Oriental 2nd District Engineering Office	35,380,000
Dumaguete City-Valencia-Bacong Rd - K0003 + 000 - K0004 + 532	35,380,000
Siquijor District Engineering Office	20,629,000
Luyang-Poo-Lazi Rd - K0012 + 480 - K0013 + 000	10,715,000
Luyang-Poo-Lazi Rd - K0018 + 000 - K0018 + 236	5,454,000
Luyang-Poo-Lazi Rd - K0023 + 269 - K0023 + 462	4,460,000
Region VII	165,399,000
Bohol 1st District Engineering Office	24,362,000
Anos Fonacier Circumferential Rd (Dauis-Panglao) - (S00067BH) Chainage 462 - Chainage 1091	14,915,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0031 + 310 - K0031 + 360, K0047 + 230 - K0047 + 290	2,609,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0016 + 979 - K0017 + 287	6,838,000
Bohol 2nd District Engineering Office	54,664,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0026 + 824 - K0028 + 740	39,848,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0032 + 375 - K0033 + 122	14,816,000
Bohol 3rd District Engineering Office	33,754,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0082 + 395 - K0083 + 000	33,754,000
Cebu 5th District Engineering Office	52,619,000
Sogod-Tabuelan Rd - K0120 + 138 - K0120 + 605, K0123 + 724 - K0124 + 035	18,496,000
Sogod-Tabuelan Rd - K0124 + 820 - K0126 + 265	34,123,000
Region VIII	330,305,000
Leyte 2nd District Engineering Office	52,321,000
Dulag-Julita-Burauen Rd - K0941 + (-991) - K0941 + (-331), K0941 + (-039) - K0941 + 000	42,321,000
Jaro-Dagami-Burauen-Lapaz Rd - K0966 + 550 - K0966 + 731	10,000,000
Leyte 3rd District Engineering Office	19,566,000
Belen-Consuegra Rd - K0981 + 546 - K0981 + 746, K0984 + 682 - K0984 + 732	4,172,000
Sn Isidro-Daja Rd - K1018 + (-1005) - K1018 + (-765)	10,536,000
Sn Isidro-Daja Rd - K1018 + (-765) - K1018 + (-474)	4,858,000
Northern Samar 1st District Engineering Office	60,000,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0768 + 250 - K0768 + 800, K0770 + 000 - K0770 + 335.73	30,000,000
Sn Antonio Circumferential Rd - K0003 + 680 - K0004 + 000, K0008 + 046 - K0008 + 204, K0009 + 775 - K0009 + 995	30,000,000
Northern Samar 2nd District Engineering Office	43,372,000
Rawis-Catubig Rd - K0797 + 280 - K0797 + 882	43,372,000
Samar 1st District Engineering Office	43,912,000
Calbayog Diversion Rd - K0730 + 300 - K0730 + 607, K0730 + 630 - K0731 + 044, K0731 + 085 - K0731 + 142, K0731 + 452 - K0732 + 000	24,980,000
Calbayog Diversion Rd - K0732 + 680 - K0733 + 030, K0733 + 347 - K0733 + 850	16,069,000
Calbayog Diversion Rd - K0740 + 467 - K0740 + 619	2,863,000
Samar 2nd District Engineering Office	111,134,000
Basey Old Route - K0908 + (-320) - K0908 + (-140), K0908 + (-140) - K0908 + 000, K0908 + 000 - K0908 + 840	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catbalogan Diversion Rd - K0803 + 000 - K0803 + 311, K0803 + 393 - K0804 + 000, K0801 + 510 - K0802 + 260	30,764,000
Hinabangan Diversion Rd - K0837 + (-075) - K0837 + 958	20,370,000
Parasanon Old Route - Chanaige 0 - Chanaige 450	10,000,000
Wright Old Route - K0826 + (-797) - K0826 + (-182), K0826 + 000 - K0826 + 266	20,000,000
Region IX	74,000,000
Zamboanga City 1st District Engineering Office	7,000,000
Ayala-La Paz Road - (S01496MN) Chainage 4023 - Chainage 4032, Chainage 11570 - Chainage 11600, Chainage 17700- Chainage 17736, Chainage 17770 - Chainage 17900, Chainage 18110 - Chainage 18120	7,000,000
Zamboanga del Sur 1st District Engineering Office	11,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1666 + 615 - K1666 + 622, K1666 + 676 - K1666 + 940	11,000,000
Zamboanga del Sur 2nd District Engineering Office	53,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1737 + 939 - K1739 + 030, K1740 + 000 - K1741 + 000	53,000,000
Zamboanga Sibugay 2nd District Engineering Office	3,000,000
Ipil-Magdaup Wharf Rd - K2014 + (-449) - K2014 + (-395), K2014 + 480 - K2014 + 552	3,000,000
Region X	176,031,000
Bukidnon 4th District Engineering Office	77,542,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1603 + 1300 - K1604 + 213, K1606 + 009 - K1606 + 132, K1610 + 000 - K1610 + 592	23,500,000
	22,390,000
Kibawe-Kadingilan-Kalilangan Rd - K1605 + 800 - K1606 + 754	21,254,000
Maramag-Maradugao Rd - K1594 + 000 - K1594 + 429.67	10,398,000
Cagayan de Oro City 1st District Engineering Office	20,000,000
Lumbia - Uguiaban By-Pass Rd - (S00618MN) Chainage 3095 - Chainage 3805	20,000,000
Cagayan de Oro City 2nd District Engineering Office	25,000,000
Cugman By-Pass Rd - (S00578MN) Chainage 000 - Chainage 662	25,000,000
Iligan City District Engineering Office	21,000,000
Tambacan Rd-Tubod Natl H-way Jct - K1526 + 876 - K1527 + 433	21,000,000
Lanao del Norte 1st District Engineering Office	5,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1535 + 204 - K1535 + 400	5,000,000
Lanao del Norte 2nd District Engineering Office	27,489,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1577 + 935 - K1578 + 021	2,650,000
Dobleston-Butadon Rd - K1994 + 760 - K1995 + 000, K1995 + 595 - K1995 + 630, K1996 + 914 - K1997 + 000, K1999 + 000 - K1999 + 085, K2000 + 468 - K2000 + 523, K2001 + 000 - K2001 + 070, K2001 + 182 - K2001 + 293, K2001 + 320 - K2001 + 347, K2001 + 805 - K2001 + 865. K2002 + 140 - K2002 + 216	24,839,000
Region XI	113,011,000
Davao City 3rd District Engineering Office	9,516,000
Buhangin-Mandug-Callawa-Fatima Rd - (S01582MN) Chainage 4090 - Chainage 4172, Chainage 4191 - Chainage 4268, Chainage 4300 - Chainage 4485, Chainage 4630 - Chainage 4688	4,717,000
Fatima-Malabog Rd - K1504 + 212 - K1504 + 257, K1504 + 583 - K1504 + 601, K1504 + 803 - K1504 + 843, K1505 + 330 - K1505 + 335, K1508 + 440 - K1508 + 529	1,906,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mabuhay-Panalum-Paquibato Rd - K1524 + 900 - K1524 + 909, K1524 + 930 - K1524 + 1006, K1530 + 100 - K1530 + 136, K1530 + 280 - K1530 + 339	2,893,000
Davao del Sur District Engineering Office	50,000,000
Davao-Cotabato By-Pass Rd - K1549 + (-810) - K1549+245, K1550 + 286 - K1550 +633	50,000,000
Davao Occidental District Engineering Office	53,495,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1657 + 130 - K1657 + 250, K1663 + 235 - K1663 + 365, K1663 + 450 - K1663 + 550, K1670 + 000 - K1670 + 300, K1670 + 660 - K1670 + 760	30,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd K1646 + (-635) - K1646 + 000	23,495,000
Region XII	148,340,000
Cotabato 2nd District Engineering Office	46,145,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1662 + 000 - K1664 + 528	46,145,000
Cotabato 3rd District Engineering Office	4,628,000
Matalam-Mlang-Bagontapay Jct Rd - K1642 + (-1491) - K1642 + (-1426), K1642 + (-1350) - K1642 + (-1231), K1642 + (-1187) - K1642 + (-1152), K1642 + (-1144) - K1642 + (-1075)	4,628,000
Sarangani District Engineering Office	48,695,000
Demoloc-Little Baguio-Alabel Rd - K1687 + 000 - K1691 + 902	48,695,000
South Cotabato 2nd District Engineering Office	48,872,000
Surallah-Lake Sebu-Maitum Rd - K1795 + 500 - K1797 + 1500	48,872,000
Region XIII	54,184,000
Agusan del Norte District Engineering Office	33,994,000
Agusan-Malaybalay Rd - K1274 + 000 - K1274 + 211	5,910,000
Buenavista-Bunaguit Rd - K1258 + 000 - K1259 + 000	28,084,000
Butuan City District Engineering Office	7,180,000
Butuan City-Pianing-Tandag Rd - K1233 + 000 - K1234 + 714	7,180,000
Dinagat Islands District Engineering Office	8,000,000
Jct. Mabini - Tubajon Rd - K0086 + 342 - K0086 + 442	8,000,000
Surigao del Norte 2nd District Engineering Office	5,010,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1130 + (-578.30) - K1130 + (-492), K1135 + 528 - K1135 + 595, (S00365MN) Chainage 004 - Chainage 028	5,010,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide	**28,736,381,000**
The Rehabilitation and Reconstruction of National Roads with Slips, Slope Collapse, and Landslide is a sub-program under the Asset Preservation Program that aims to protect and secure national roads against the devastating effects of natural disasters, particularly landslides, erosion, and slope collapses. This sub-program is designed to enhance the engineering design of national roads to withstand the impact of severe storms and natural calamities in support of climate change adaptation.	
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	**4,358,890,000**
National Capital Region	3,471,213,000
Central Office	3,471,213,000
Region I	300,000,000
Manila North Rd - K0578 + 640 - K0578 + 900	300,000,000
Cordillera Administrative Region	160,000,000
Kennon Rd - K0237 + 680 - K0237 + 722	100,000,000
Kennon Rd - K0242 + 725 - K0242 + 755	60,000,000
Region II	39,483,000
Bangag-Magapit Rd - K0703 + 885 - K0703 + 920, K0704 + 570 - K0704 + 650	35,000,000
Manila North Rd - K0675 + 705 - K0675 + 824	4,483,000
Region III	150,000,000
Maharlika Highway (LZ) - K0168 + 020 - K0168 + 040	100,000,000
Maharlika Highway (LZ) - K0186 + 300 - K0186 + 342	50,000,000
Region IV-A	150,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0059 + 580 - K0060 + 000	150,000,000
Region V	304,570,000
Maharlika Highway (LZ) - K0247 + 931 - K0247 + 991	8,500,000
Maharlika Highway (LZ) - K0251 + 000 - K0251 + 032, K0251 + 1030 - K0252 + 000, K0265 + 683 - K0265 + 793, K0266 + 543 - K0266 + 564	50,160,000
Maharlika Highway (LZ) - K0279 + 180 - K0279 + 202	3,000,000
Maharlika Highway (LZ) - K0287 + 630 - K0287 + 677	12,000,000
Maharlika Highway (LZ) - K0397 + (-113) - K0397 + 364	145,000,000
Maharlika Highway (LZ) - K0627 + 850 - K0627 + 920, K0640 + 445 - K0640 + 465	12,630,000
Maharlika Highway (LZ) - K0276 + 419 - K0276 + 485, K0284 + 193 - K0284 + 218, K0284 + 724 - K0284 + 769, K0288 + 301 - K0288 + 306, K0291 + 350 - K0291 + 356, K0294 + 726 - K0294 + 738, K0296 + 393 - K0296 + 443, K0298 + 1143 - K0299 + 000, K0301 + 548 - K0301 + 587, K0301 + 610 - K0301 + 658, K0302 + 000 - K0302 + 106. K0313 + 888 - K0313 + 917	73,280,000
Negros Island Region	100,000,000
Dumaguete South Rd - K0076 + 000 - K0077 + 000	100,000,000
Region VIII	493,154,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0684 + 000 - K0684 + 274	78,044,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0692 + 230 - K0692 + 307	15,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0700 + (-112) - K0700 + (-045)	13,720,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0707 + (-665) - K0707 + (-548)	20,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0720 + (-175) - K0720 + (-153)	11,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0784 + 087 - K0784 + 150	15,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0805 + 462 - K0805 + 587	55,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0815 + 305 - K0815 + 520	90,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0834 + 446 - K0834 + 476, K0836 + 550 - K0836 + 565, K0853 + 157 - K0853 + 190, K0875 + 843 - K0875 + 875	53,044,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0842 + 513 - K0842 + 563	35,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0859 + 100 - K0859 + 132	25,000,000
Palo-Carigara-Ormoc Rd - K0972 + 572 - K0972 + 645.50	70,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0684 + 274 - K0684 + 321	11,846,000
Region IX	109,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1672 + 170 - K1672 + 270	5,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1681 + 105 - K1681 + 136, K1706 + 582 - K1706 + 666	15,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1705 + 400 - K1705 + 500	39,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1707 + 368 - K1707 + 468	20,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1710 + 800 - K1710 + 950	30,000,000
Region X	435,732,000
Bukidnon-Davao City Rd - K1607 + 260 - K1607 + 346, K1607 + 580 - K1607 + 720	102,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1344 + 209 + K1345 + 000, K1358 + 541 - K1358 + 611	21,570,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1398 + 150 - K1398 + 300	51,038,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1980 + 918 - K1980 + 938	3,960,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1981 + 339 - K1981 + 429	7,128,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1985 + 280 - K1985 + 345	10,036,000
Marawi-Malabang Road - (S01652MN) Chainage 000 - Chainage 533	40,000,000
Sayre Highway - K1451 + 000 - K1451 + 500	200,000,000
Region XI	720,159,000
Maharlika Highway (MN) - K1381 + 900 - K1382 + 100	72,490,000
Maharlika Highway (MN) - K1439 + 100 - K1439 + 395	289,253,000
Maharlika Highway (MN) - K1444+500 - K1444+700	100,000,000
Maharlika Highway (MN) - K1445 + 800 - K1445 + 840	149,198,000
Maharlika Highway (MN) - K1449 + 750 - K1449 + 810, K1463 + 135 - K1463 + 195, K1464 + 980 - K1465 + 060	33,960,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1728 + 620 - K1728 + 700, K1728 + 940 - K1728 + 980, K1729 + 900 - K1729 + 980, K1730 + 800 - K1730 + 960	75,258,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	217,720,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + 400 - K1594 + 480	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1681 + 270 - K1681 + 420	64,000,000
Maharlika Highway(Digos-Makar Rd) - K1617 + 300 - K1617 + 315	5,000,000
Maharlika Highway(Digos-Makar Rd) - K1634 + 627 - K1634 + 801	48,720,000
Region XIII	291,395,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1277 + 340 - K1277 + 620	120,000,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1278 + 745 - K1278 + 799	73,426,000
Maharlika Highway (Surigao-Agusan Sect) - K1125 + 930 - K1126 + 050	77,969,000
Maharlika Highway (Surigao-Agusan Sect) - K1181 + 370 - K1181 + 407	20,000,000
Region I	20,768,000
Ilocos Norte 2nd District Engineering Office	15,402,000
Manila North Rd - K0460 + 250 - K0460 + 422, K0461 + 000 - K0461 + 130	15,402,000
La Union 2nd District Engineering Office	5,366,000
Bauang-Baguio Rd - K0277 + 157 - K0277 + 287	5,366,000
Cordillera Administrative Region	44,120,000
Baguio City District Engineering Office	38,800,000
Kennon Rd - K0247 + 340 - K0247 + 550	36,800,000
Quirino H-Way (Baguio-Bauang) - K0303 + 180 - K0303 + 210	2,000,000
Lower Kalinga District Engineering Office	5,320,000
Manuel S. Agyao Boulevard- K0496+133- K0496+141, K0515+774- K0515+784, K0517+437-K0517+453	5,320,000
Region II	9,000,000
Isabela 1st District Engineering Office	9,000,000
Santiago-Tuguegarao Rd - K0419 + (-180) - K0419 + (-100)	9,000,000
Negros Island Region	165,792,000
Negros Occidental 1st District Engineering Office	50,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0035 + 000 - K0035 + 093.9	40,000,000
Bacolod North Rd - (S00403NR) - K0073 + 443 - K0074 + 075	5,000,000
Bacolod North Rd - (S00414NR) - K0073 + 950 - K0074 + 075	5,000,000
Negros Occidental 5th District Engineering Office	63,500,000
Bacolod North Rd - K0096 + 942 - K0097 + 042, K0102 + 796 - K0102 + 814	5,500,000
Bacolod North Rd - K0111 + 851 - K0111 + 977	25,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0047 + 296 - K0047 + 403, K0054 + 554 - K0054 + 620	30,500,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0067 + 316 - K0067 + 380	2,500,000
Negros Oriental 3rd District Engineering Office	52,292,000
Dumaguete South Rd - K0032 + 000 - K0032 + 478	31,732,000
Dumaguete South Rd - K0056 + 600 - K0056 + 806	20,560,000
Region IX	82,212,000
Zamboanga del Norte 1st District Engineering Office	21,212,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1877 + 700 - K1877 + 960	21,212,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Norte 3rd District Engineering Office	37,000,000
Liloy-Ipil Rd - K1975 + 017 - K1975 + 106	35,000,000
Sindangan-Liloy Rd - K1947+ 168 - K1947 + 185	2,000,000
Zamboanga del Sur 1st District Engineering Office	24,000,000
Jct Aurora-Ozamis City Rd - K1640 + 300 - K1640 + 360	5,000,000
Jct Aurora-Ozamis City Rd - K1641 + 800 - K1641 + 840	3,000,000
Jct Blancia-Molave-Josefina Rd - K1676 + (-030) - K1676 + 035	4,000,000
Lanao-Pagadian-Zamboanga City Rd - K1637 + 960 - K1638 + 040	12,000,000
Region X	222,782,000
Bukidnon 3rd District Engineering Office	24,000,000
Sayre Highway - K1456 + 800 - K1456 + 860	4,000,000
Sayre Highway - K1466 + 364 - K1466 + 394	20,000,000
Lanao del Norte 1st District Engineering Office	49,260,000
Linamon-Zamboanga Rd - K1536 + 861 - K1536 + 889	8,300,000
Iligan City-Marawi City Rd - K1536 + 840 - K1536 + 888, K1538 + 870 - K1538 + 910, K1547 + 370 - K1547 + 489, K1547 + 895 - K1548 + 221, K1548 + 341 - K1548 + 383, K1548 + 723 - K1548 + 835, K1549 + 312 - K1549 + 385, K1549 + 859 - K1549 + 921, K1549 + 958 - K1550 + 004, K1550 + 063 - K1550 + 091, K1551 + 037 - K1551 + 179	40,960,000
Lanao del Norte 2nd District Engineering Office	10,534,000
Linamon-Zamboanga Rd - K1618 + 724 - K1618 + 857	10,534,000
Misamis Occidental 1st District Engineering Office	40,000,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1789 + 280 - K1789 + 480	40,000,000
Misamis Oriental 1st District Engineering Office	98,988,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1309 + 550 - K1309 + 630	50,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1342 + 460 - K1342 + 730	48,988,000
Region XI	249,433,000
Davao City 2nd District Engineering Office	199,433,000
Davao-Bukidnon Rd - K1627 + 650 - K1627 + 672	25,960,000
Davao-Bukidnon Rd - K1630 + 740 - K1630 + 772	37,499,000
Davao-Bukidnon Rd - K1631 + 370 - K1631 + 388	30,030,000
Davao-Bukidnon Rd - K1645 + 365 - K1645 + 400	23,840,000
Davao-Bukidnon Rd - K1653 + 307 - K1653 + 350	29,290,000
Davao-Bukidnon Rd - K1662 + 367 - K1662 + 417	25,720,000
Davao-Bukidnon Rd - K1665 + 739 - K1665 + 767	27,094,000
Davao de Oro 1st District Engineering Office	50,000,000
Maharlika Highway (MN) - K1444 + 814 - K1444 + 907	50,000,000
Region XIII	93,570,000
Agusan del Sur 2nd District Engineering Office	43,570,000
NRJ Cuevas-Bislig Rd - K1386 + 036 - K1386 + 154	43,570,000
Surigao del Sur 2nd District Engineering Office	50,000,000
Jct Lingig-Trento Rd - K1476 + 661 - K1476 + 689	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads	**13,120,605,000**
National Capital Region	9,072,938,000
Central Office	9,072,938,000
Cordillera Administrative Region	784,480,000
Abra-Kalinga Road - K0489+000 - K0490+000	72,814,000
Abra-Ilocos Sur Road-K0390+093 - K0390+118, K0390+118 - K0390+156, K0390+156 - K0390+180, K0394+120 - K0395+000	60,000,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0357 + 360 - K0357 + 560	60,000,000
Marcos Hi-way - K0280 + 869 - K0281 + 130, K0282 + 424 - K0282 + 600	150,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0408 + 700 - K0408 + 850	75,000,000
Abra-Kalinga Rd - K0470 + 000 - K0470 + 100, K0470 + 375 - K0470 + 399, K0470 + 712 - K0471 + 050, K0471 + 166 - K0471 + 420, K0472 + 146 - K0472 + 444, K0472 + 904 - K0473 + 015, K0473 + 082 - K0473 + 100, K0473 + 253 - K0473 + 318, K0473 + 628 - K0473 + 665, K0473 + 790 - K0474 + 026, K0474 + 450 - K0474 + 585	103,600,000
Benguet-Nueva Vizcaya Rd - K0278 + 760 - K0278 + 785, K0284 + 245 - K0284 + 278, K0294 + 372 - K0294 + 395, K0307 + 653 - K0307 + 663, K0307 + 802 - K0307 + 814, K0309 + 494 - K0309 + 530, K0309 + 905 - K0309 + 977, K0310 + 380 - K0310 + 397, K0311 + 019 - K0311 + 051, K0311 + 069 - K0311 + 099, K0311 + 874 - K0311 + 920, K0311 + 970 - K0312 + 000, K0313 + 985 - K0314 + 024, K0315 + 070 - K0315 + 112, K0315 + 540 - K0315 + 560, K0318 + 125 - K0318 + 133	62,000,000
Kalinga-Abra Rd - K0464 + 064 - K0464 + 103, K0464 + 149 - K0464 + 194, K0464 + 286 - K0464 + 318, K0464 + 694 - K0464 + 713, K0464 + 878 - K0464 + 930, K0465 + 554 - K0465 + 603, K0466 + 663 - K0466 + 703, K0468 + 842 - K0468 + 912, K0471 + 000 - K0471 + 100, K0471 + 439 - K0471 + 501, K0474 + 064 - K0474 + 089, K0474 + 132 - K0474 + 158, K0474 + 287 - K0474 + 312, K0474 + 920 - K0474 + 980, K0474 + 993 - K0474 + 1036, K0476 + 997 - K0477 + 047	66,066,000
Abra-Kalinga Road - K0435+890 - K0435+920, K0436+730 - K0436+740, K0437+130 - K0437+150, K0437+910 - K0437+940, K0441+1320 - K0441+1330, K0441+1420 - K0441+1430, K0441+1450 - K0441+1460, K0441+1520 - K0441+1530, K0442+150 - K0442+160, K0446+620 - K0446+625, K0448+770 - K0448+790, K0448+830 - K0448+840, K0460+310 - K0460+350, K0469+570 - K0469+630, K0473+450 - K0473+540, K0479+700 - K0479+750, K0479+820 - K0479+990, K0480+270 - K0480+360, K0480+430 - K0480+459, K0480+574 - K0480+680, K0481+000 - K0481+025, K0481+040 - K0481+530, K0481+640 - K0481+860	135,000,000
Region IV-A	532,655,000
Batangas-Tabangao-Lobo Rd - K0137 + 518 - K0137 + 808	77,654,000
Diokno Highway - K0085 + 490 - K0085 + 640	150,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0202 + 670 - K0202 + 760, K0203 + 300 - K0203 + 360, K0203 + 600 - K0203 + 690	60,000,000
MSR Jct Lopez-Hondagua Port Rd - K0225 + 304 - K0225 + 400	95,000,000
Mulanay-Sn Francisco Rd - K0278 + 569 - K0278 + 650, K0284 + 729 - K0284 + 751, K0288 + 225 - K0288 + 282, K0288 + 313 - K0288 + 367, K0293 + 200 - K0293 + 257	50,001,000
P Burgos-Pototanin Jct - K0203 + 100 - K0203 + 490	100,000,000
MIMAROPA Region	921,913,000
Mogpog-Balanacan Port Rd - K0011 + 603 - K0012 + 000	119,113,000
Mogpog-Balanacan Port Rd - K0012 + 000 - K0012 + 500	150,000,000
Mogpog-Balanacan Port Rd - K0012 + 500 - K0012 + 967	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa North Rd - K0172 + 145 - K0172 + 276	149,000,000
Puerto Princesa South Rd - K0140 + 735 - K0140 + 835, K0142 + 980 - K0143 + 070	54,450,000
Romblon-Cogon-Sablayan Rd - K0001 + 447 - K0001 + 523, K0001 + 618 - K0001 + 650, K0003 + 940.50 - K0003 + 981, K0004 + 590 - K0004 + 620	64,350,000
Romblon-Cogon-Sablayan Rd - K0011 + 556 - K0011 + 610	85,000,000
Sibuyan Circumferential Rd - K0065 + 445 - K0065 + 611	150,000,000
Region V	530,500,000
Catanduanes Cir Rd - K0028 + 384 - K0028 + 410, K0030 + 259 - K0030 + 288, K0037 + 888 - K0037 + 908, K0041 + 154 - K0041 + 194, K0043 + 061 - K0043 + 084, K0043 + 555 - K0043 + 584	60,500,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0582 + 405 - K0582 + 670	150,000,000
Masbate-Cataingan-Placer Rd - K0019 + (-458) - K0019 + (-260)	100,000,000
Masbate-Cataingan-Placer Rd - K0034 + 000 - K0034 + 500	70,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0578 + 650 - K0578 + 740	150,000,000
Region VI	208,000,000
Aklan East Rd - K0295 + 900 - K0296 + 561, K0296 + 577 - K0298 + 100	148,000,000
Iloilo-Capiz Rd (Old Route) - K0017 + 310 - K0017 + 370	60,000,000
Region VII	498,600,000
Cebu North Hagnaya Wharf Rd - K0046 + 000 - K0046 + 220	100,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0064 + 699 - K0064 + 805, K0064 + 980 - K0065 + 415, K0067 + 431 - K0067 + 486, K0067 + 730 - K0067 + 859, K0073 + 570 - K0073 + 640, K0082 + 500 - K0082 + 579, K0094 + 580 - K0094 + 600	150,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0069 + 660 - K0069 + 760	70,000,000
Loay Interior Rd - K0127 + 556 - K0127 + 672, K0134 + 087 - K0134 + 180, K0134 + 183 - K0134 + 220, K0134 + 355 - K0134 + 431, K0137 + 616 - K0137 + 680	58,600,000
Loay Interior Rd - K0182 + 700 - K0183 + 000	120,000,000
Region VIII	505,420,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1194 + 387 - K1194 + 560	151,000,000
Liloan-S Ricardo Rd - K1083 + 220 - K1083 + 300	100,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0810 + 700 - K0811 + 105	70,000,000
Sn Policarpo-Arteche-Lapinig Rd - K0858 + 300 - K0858 + 580, K0860 + 500 - K0860 + 672	84,380,000
Catarman-Calbayog Rd - K0752 + 250 - K0752 + 262, K0763 + 799 - K0763 + 945, K0764 + 450 - K0764 + 620, K0766 + 1160 - K0767 + 040, K0767 + 274 - K0767 + 324, K0767 + 924 - K0767 + 982, K0772 + 940 - K0772 + 970, K0773 + 145 - K0773 + 170, K0773 + 210 - K0773 + 225	100,040,000
Region IX	597,326,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - K0114 + 294 - K0114 + 494	100,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1929 + 940 - K1930 + 220	155,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 3931 - Chainage 3956, Chainage 6133 - Chainage 6166, Chainage 9000 - Chainage 9044, Chainage 9080 - Chainage 9131	142,326,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2165 + 383 - K2165 + 401, K2165 + 832 - K2165 + 855, K2167 + 615 - K2167 + 672, K2167 + 704 - K2167 + 727, K2169 + 279 - K2169 + 334, K2169 + 554 - K2169 + 597, K2169 + 658 - K2169 + 740	200,000,000
Region X	504,000,000
CDO City-Dominorog-Camp Kibaritan Rd - K1487 + 772 - K1487 + 845	64,000,000
Jct SH Aglayan-Zamboanguita Rd K1522 + 852 - K1522 + 952, K1522 + 974 - K1523 + 067	60,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1579 + 977 - K1580 + 037, K1580 + 078 - K1580 + 138	20,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1540 + 100 - K1540 + 160, K1538 + 646 - K1538 + 721, K1561 + 021 - K1561 + 109, K1585+ 096 - K1585 + 145	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1545 + 090 - K1545+160, K1581+172 - K1581+363, K1581+860 - K1581+882	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1573 + 872 - K1573 + 960, K1574 + 325 - K1574 + 352, K1575 + 364 - K1575 + 523	100,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1603 + 506 - K1603 + 588, K1603 + 652 - K1603 + 696, K1603 + 762 - K1603 + 794	60,000,000
Region XI	1,627,275,000
Benigno S. Aquino Jr. National Highway - K1570 + 600 - K1570 + 900	51,200,000
Benigno S. Aquino Jr. National Highway - K1579 + 200 - K1579 + 500	51,200,000
Benigno S. Aquino Jr. National Highway - K1589 + 340 - K1589 + 370, K1594 + 100 - 1594 + 140, K1599 + 055 - K1599 + 067	100,000,000
Benigno S. Aquino Jr. National Highway - K1611+097 - K1611+162, K1612+095 - K1612+135	87,100,000
Davao City Div Rd - K1509 + 115 - K1509 + 214	109,000,000
Davao City Div Rd - K1510 + 606 - K1510 + 750	140,000,000
Davao City Div Rd - K1511 + 210 - K1511 + 310	150,920,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1621 + 297 - K1621 + 318, K1629 + 897 - K1629 + 969, K1703 + 780 - K1704 + 000, K1704 + 050 - K1704 + 200	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1697 + 759 - K1698 + 070	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1698 + 271 - K1698 + 470	65,352,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1704 + 300 - K1704 + 440, K1712 + 900 - K1713 + 068	112,011,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1704 + 600 - K1704 + 843	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1706 + 620 - K1707 + 000	108,372,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1707 + 070 - K1707 + 435	120,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1712 + 000 - K1712 + 240	98,520,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Sur Bdry-Davao Or Coastal Rd - K1672 + 400 - K1672 + 750	53,300,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1673 + 000 - K1673 + 530	80,300,000
Region XII	1,642,240,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1961 + 027 - K1961 + 090, K1961 + 350 - K1961 + 400, K1961 + 700 - K1961 + 799, K1961 + 950 - K1962 + 000	70,740,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1970 + 712 - K1970 + 760, K1971 + 163 - K1971 + 240, K1971 + 277 - K1971 + 317, K1971 + 344 - K1971 + 465	125,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2005 + 888 - K2006 + 120, K2006 + 140 - K2006 + 195, K2006 + 287 - K2006 + 385, K2006 + 399 - K2006 + 490	178,500,000
Bukidnon-Cotabato Rd - K1629 + 530 - K1629 + 625	63,000,000
General Santos City-T'Boli-Surallah Rd - K1682 + 774 - K1682 + 832, K1683 + 160 - K1683 + 170	105,000,000
General Santos City-T'Boli-Surallah Rd - K1689 + 700 - K1689 + 730, K1691 + 796 - K1691 + 826, K1692 + 150 - K1692 + 195	110,000,000
General Santos City-T'Boli-Surallah Rd - K1698 + 330 - K1698 + 365, K1698 + 862 - K1698 + 905, K1702 + 606 - K1702 + 669	110,000,000
Isulan Jct-Ninoy Aquino Rd - K1802 + 880 - K1803 + 000, K1803 + 200 - K1803 + 260, K1803 + 590 - K1803 + 650, K1803 + 710 - K1803 + 830, K1803 + 980 - K1803 + 1009	150,000,000
Isulan Jct-Ninoy Aquino Rd - K1804 + 000 - K1804 + 054, K1804 + 320 - K1804 + 440, K1809 + 750 - K1809 + 820, K1810 + 800 - K1810 + 900	125,000,000
Isulan Jct-Ninoy Aquino Rd - K1812 + 410 - K1812 + 460, K1812 + 640 - K1812 + 690, K1812 + 710 - K1812 + 803, K1813 + 250 - K1813 + 350, K1813 + 900 - K1813 + 970	150,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1670 + 687 - K1670 + 804	175,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 090 - K1684 + 225	100,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 359 - K1684 + 439	80,000,000
SNA-Lebak-Kalamansig Rd - K1873 + 945 - K1874 + 000, K1874 + 360 - K1874 + 424, K1876 + 646 - K1876 + 690	100,000,000
Region XIII	720,529,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1360 + 077 - K1360 + 240	100,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1362 + 603 - K1362 + 649, K1362 + 681 - K1362 + 783	60,529,000
Dinagat-Loreto Rd - K0011 + 820 - K0012 + 340	60,000,000
Dinagat-Loreto Rd - K0033 + 500 - K0034 + 000	100,000,000
Jct Magsaysay-Cagdianao Rd - K0006 + 000 - K0006 + 400	100,000,000
Asuncion- San Isidro-Laak-Veruela Rd. - K1535+801 - K1536+026 - K1537+895 - K1537+942 - K1537+991 - K1538+072 - K1538+107 - K1538+283 - K1538+256 - K1538+310 - K1538+369 - K1538+409 - K1538+427 - K1538+472 - K1538+481 - K1538+553 - K 1538+630 - K1538+681 - K1538+695 - K1538+830	300,000,000
Region I	12,650,000
La Union 2nd District Engineering Office	12,650,000
Agoo-Baguio City Rd - K0238 + 378 - K0238 + 525	12,650,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	794,644,000
Abra District Engineering Office	153,990,000
Abra-IIocos Sur Road - K0387+580 - K0387+600, K0387+830-K0387+850	6,710,000
Abra-Kalinga Rd - K0436 + 405 - K0436 + 428, K0448 + 215 - K0448 + 231	1,300,000
Abra-Kalinga Road - K0434+750 - K0434+775, K0436+405 - K0436+428, K0437+120 - K0437+145, K0442+000 - K0442+012, K0453+053 - K0453+133, K0459+980 - K0459+046, K0477+174 - K0477+210, K0487+282 - K0487+307	40,000,000
Abra-Kalinga Rd - K0449 + 950 - K0449 + 970, K0450 + 180 - K0450 + 200, K0450 + 370 - K0450 + 395, K0450 + 610 - K0450 + 634, K0451 + 190 - K0451 + 230, K0452 + 907 - K0452 + 990, K0456 + 320 - K0456 + 330, K0457 + 370 - K0457 + 410, K0459 + 170 - K0459 + 342, K0460 + 282 - K0460 + 350, K0460 + 920 - K0461 + 046, K0461 + 180 - K0461 + 222, K0463 + 013 - K0463 + 111, K0463 + 155 - K0463 + 306, K0463 + 479 - K0463 + 570	33,960,000
Abra-Kalinga Rd - K0464 + 122 - K0464 + 225, K0465 + 648 - K0465 + 682, K0466 + 325 - K0466 + 395, K0467 + 000 - K0467 + 015, K0467 + 133 - K0467 + 326, K0467 + 544 - K0467 + 630, K0468 + 063 - K0468 + 093, K0468 + 208 - K0468 + 245, K0469 + 476 - K0469 + 494, K0469 + 888 - K0469 + 934	18,920,000
Abra-Kalinga Rd - K0475 + 160 - K0475 + 253, K0475 + 378 - K0475 + 502, K0475 + 590 - K0475 + 678, K0476 + 000 - K0476 + 115, K0476 + 540 - K0476 + 670, K0476 + 815 - K0476 + 846, K0476 + 922 - K0477 + 000, K0477 + 160 - K0477 + 184, K0477 + 197 - K0477 + 219, K0477 + 370 - K0477 + 413, K0477 + 450 - K0477 + 467, K0477 + 679 - K0477 + 752, K0478 + 072 - K0478 + 108, K0478 + 178 - K0478 + 210, K0478 + 415 - K0478 + 500, K0478 + 582 - K0478 + 626, K0478 + 827 - K0479 + 000, K0479 + 286 - K0479 + 417, K0479 + 492 - K0479 + 628	30,320,000
Abra-Kalinga Rd - K0480 + 230 - K0480 + 303, K0480 + 926 - K0481 + 000, K0481 + 912.50 - K0481 + 947, K0482 + 575 - K0482 + 663, K0482 + 795 - K0482 + 929, K0483 + 242 - K0483 + 400, K0483 + 580 - K0483 + 617, K0483 + 710 - K0483 + 810, K0484 + 150 - K0484 + 219, K0484 + 637 - K0484 + 740, K0484 + 952 - K0485 + 000, K0487 + 714 - K0487 + 754	22,780,000
Apayao 1st District Engineering Office	68,500,000
Abbut-Conner Rd - K0546 + 539 - K0546 + 611	7,500,000
Abbut-Conner Rd - K0547 + 979 - K0548 + 027	6,000,000
Abbut-Conner Rd - K0551 + 110 - K0551 + 211	6,000,000
Abbut-Conner Rd - K0553 + 772 - K0553 + 800	8,000,000
Abbut-Conner Rd - K0558 + 352 - K0558 + 496	10,000,000
Conner-Kabugao Rd - K0589 + 136 - K0589 + 156, K0581+792 - K0581+868	25,000,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0591 + 699 - K0591 + 722	6,000,000
Baguio City District Engineering Office	5,000,000
Asin Rd - K0305 + 374 - K0305 + 414	5,000,000
Benguet 1st District Engineering Office	24,200,000
Cong. Andres Acop Cosalan Rd - K0322 + 655 - K0322 + 676, K0323 + 042 - K0323 + 065, K0323 + 863 - K0323 + 960, K0324 + 948 - K0324 + 1002, K0326 + 251 - K0326 + 266, K0331 + 1195 - K0331 + 1225, K0333 + 151 - K0333 + 202, K0333 + 1572 - K0333 + 1600, K0337 + 080 - K0337 + 090, K0337 + 208 - K0337 + 244	24,200,000
Benguet 2nd District Engineering Office	8,697,000
Baguio-Bontoc Rd - K0318 + 045 - K0318 + 068, K0338 + 330 - K0338 + 365	3,577,000
Cong. Andres Acop Cosalan Rd - K0344 + 590 - K0344 + 620, K0347 + 020 - K0347 + 055	5,120,000
Ifugao 1st District Engineering Office	6,500,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0308 + 385 - K0308 + 455	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ifugao 2nd District Engineering Office	131,444,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0349 + 835 - K0349 + 891, K0349 + 908 - K0349 + 971, K0358 + 045 - K0358 + 139	15,192,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0341 + 525 - K0341 + 556, K0347 + 040 - K0347 + 100, K0347 + 415 - K0347 + 463, K0347 + 498 - K0347 + 576	13,984,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0351 + (-041) - K0351 + (-018), K0351 + 027 - K0351 + 054, K0357 + 158 - K0357 + 254	17,460,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0357 + 473 - K0357 + 563	9,323,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0362 + 818 - K0362 + 840, K0363 + 688 - K0363 + 786, K0365 + 465 - K0365 + 488, K0365 + 815 - K0365 + 837, K0369 + 173 - K0369 + 213, K0373 + 385 - K0373 + 403, K0374 + 583 - K0374 + 688, K0377 + 718 - K0377 + 745, K0377 + 762 - K0377 + 807, K0378 + (-088) - K0378 + (-013), K0379 + (-001) - K0379 + 020, K0379 + 165 - K0379 + 300, K0379 + 673 - K0379 + 723, K0379 + 822 - K0379 + 908	38,729,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0380 + 076 - K0380 + 206, K0381 + (-052) - K0381 + 012, K0381 + 560 - K0381 + 591, K0382 + (-106) - K0382 + (-052), K0387 + 374 - K0387 + 424, K0387 + 491 - K0387 + 560, K0387 + 720 - K0387 + 856, K0387 + 951 - K0387 + 1024, K0388 + 193 - K0388 + 261, K0388 + 727 - K0388 + 786	36,756,000
Lower Kalinga District Engineering Office	12,200,000
Mt Province Bdry- Calanan-Pinukpuk- Abbut Road (Calanan-Pinukpuk Section)- K0519+406- K0519+422, K0519+644- K0519+656, K0519+889-K0519+907	3,000,000
Mt Province Bdry-Calanan- Pinukpuk- Abbut Rd (Cagaluan-Calanan Sect)- K0471+672- K0471+687, K0471+750- K0471+757, K0474+291-K0474+306, K0474+1001- K0474+1015, K0475+443-K0475+485	7,400,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0523 + (-033) - K0523 + (-021), K0533 + 569 - K0533 + 575	1,800,000
Mountain Province 1st District Engineering Office	142,800,000
Baguio-Bontoc Rd - K0348 + 638 - K0348 + 688, K0349 + 902 - K0349 + 938, K0352 + 290 - K0352 + 320	6,960,000
Baguio-Bontoc Rd - K0350+450 – K0350+540	20,000,000
Baguio-Bontoc Rd - K0358 + 940 - K0358 + 977, K0361 + 484 - K0361 + 545, K0366 + 147 - K0366 + 198, K0369 + 220 - K0369 + 260	8,430,000
Baguio-Bontoc Rd - K0381 + 720 - K0381 + 748, K0387 + 640 - K0387 + 770, K0387 + 1006 - K0388 + 125	14,700,000
Baguio-Bontoc Road, K0381 + 840 – k0381+880	6,000,000
Dantay-Sagada Rd - K0389 + 750 - K0389 + 765	1,000,000
Maba-ay Abatan Rd - (S04032LZ) Chainage 4180 - Chainage 4205, Chainage 8183 - Chainage 8238	7,540,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0409 + 079 - K0409 + 257, K0412 + 081 - K0412 + 180, K0415 + 191 - K0415 + 296	12,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0416 + 672 - K0416 + 929, K0417 + 233 - K0417 + 284, K0417 + 320 - K0417 + 363	10,500,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0417 + 516 - K0417 + 660	3,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0409 + 294 - K0409 + 304	1,070,000
Mt Province-N Vizcaya Rd - K0363 + (-288) - K0363 + (-234), K0363 + 325 - K0363 + 340, K0366 + 200 - K0366 + 232, K0366 + 338 - K0366 + 377	9,530,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 420 - Chainage 425, Chainage 2810 - Chainage 2850, Chainage 4345 - Chainage 4360, Chainage 4425 - Chainage 4461, Chainage 12560 - Chainage 12571	6,070,000
Sagada-Besao-Quirino, Ilocos Sur Road, Chainage 7690 – Chainage 7715	6,000,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 12850 - Chainage 12865, Chainage 15040 - Chainage 15065, Chainage 16710 - Chainage 16765, Chainage 16800 - Chainage 16828, Chainage 19587 - Chainage 19619, Chainage 20384 - Chainage 20411, Chainage 20492 - Chainage 20613	30,000,000
Upper Kalinga District Engineering Office	241,313,000
Kalinga- Abra Rd- K0483+644-K0483+685, K0484+062-K0484+092,K0485+470-K0485+497, K0486+091-K0486+121	22,000,000
Kalinga-Abra Rd - K0474 + 1832 - K0474 + 1870, K0474 + 2002 - K0476 + 093, K0476 + 122 - K0476 + 153, K0476 + 873 - K0476 + 988	20,000,000
Mt Province Bdry- Calanan- Pinukpuk- Abbut Rd (Cagaluan- Calanan Sect)- K0469+501-K0469+557	31,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0439 + 281 - K0439 + 358	32,048,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0451 + 046 - K0451 + 172, K0452 + 855 - K0452 + 899, K0454 + 402 - K0454 + 665, K0455 + 823 - K0455 + 854, K0455 + 1039 - K0456 + 013, K0458 + 789 - K0458 + 833	32,009,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0468 + 357 - K0468 + 493	23,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0469+200 - K0469+350	10,000,000
Mt. Province Bdry- Calanan- Pinukpuk- Abbut Rd- K0426+080- K0426+109, K0435+766-K0435+831	7,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0465 + 651 - K0465 + 668, K0466 + 346 - K0466 + 413, K0467 + 328 - K0467 + 397, K0467 + 492 - K0467 + 507, K0468 + 114 - K0468 + 135, K0468 + 188 - K0468 + 235, K0468 + 320 - K0468 + 360. K0469 + 053 - K0469 + 099	19,756,000
Kalinga-Abra Rd -K0515+488 - K0515+508, K0515+869 - K0515+878, K0516+538 - K0516+552, K0516+572 - K0516+589, K0516+759 - K0516+769, K0517+1191 - K0517+1203, K0517+1215 - K0517+1227, K0517+1242 - K0518+026, K0521+362 - K0521+385, K0521+770 - K0521+800, K0522+089 - K0522+144, K0522+543 - K0522+585, K0523+351 - K0523+381, K0523+1000 - K0523+1045, K0525+210 - K0525+246. K0525+637 - K0525+686	44,500,000
Region II	46,942,000
Nueva Vizcaya 2nd District Engineering Office	8,842,000
Nueva Vizcaya-Pangasinan Rd - K0216 + 176 - K0216 + 206, K0217 + 375 - K0217 + 416, K0220 + 234 - K0220 + 256	8,842,000
Quirino District Engineering Office	38,100,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0335 + 596 - K0335 + 656	6,000,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0353 + 502 - K0353 + 552	5,000,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0384 + 630 - K0384 + 680	5,000,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0393 + 880 - K0393 + 980	22,100,000
Region IV-A	547,605,000
Batangas 1st District Engineering Office	30,000,000
Diokno Highway - K0086 + 407 - K0086 + 480	30,000,000
Batangas 2nd District Engineering Office	128,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas-Lobo Rd - K0131 + 267 - K0131 + 297, K0133 + 995 - K0134 + 000	13,200,000
Batangas-Lobo Rd - K0133 + 600 - K0133 + 774, K0137 + 180 - K0137 + 570	50,000,000
Batangas-Lobo Rd - K0134 + 565 - K0134 + 680, K0135 + 060 - K0135 + 340, K0135 + 460 - K0135 + 515, K0135 + 600 - K0135 + 710	50,000,000
Batangas-Tabangao-Lobo Rd - K0120 + 534 - K0120 + 680	10,000,000
Batangas-Tabangao-Lobo Rd - K0122 + 393 - K0122 + 408	5,000,000
Laguna 1st District Engineering Office	139,405,000
Pagsanjan-Lucban Rd - (S01672LZ) Chainage 13462 - Chainage 13477	23,700,000
Pagsanjan-Lucban Rd - (S01672LZ) Chainage 2045 - Chainage 2065	31,600,000
Pagsanjan-Lucban Rd - (S01672LZ) Chainage 4391 - Chainage 4478	45,000,000
Pagsanjan-Lucban Rd - (S01672LZ) Chainage 9746 - Chainage 9779	39,105,000
Quezon 3rd District Engineering Office	250,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0240 + 850 - K0240 + 910, K0241 + 160 - K0241 + 185, K0276 + 000 - K0276 + 120, K0277 + 755 - K0277 + 841	50,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0270 + 800 - K0271 + 070	50,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0273 + 723 - K0274 + 000	50,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0276 + 294 - K0276 + 338, K0276 + 823 - K0277 + 191, K0287 + 940 - K0288 + 030	50,000,000
MSR Jct-Lopez-Buenavista Rd - K0238 + (-269) - K0238 + (-190), K0242 + 965 - K0243 + 035, K0247 + 700 - K0247 + 754, K0247 + 805 – K0248 + 010, K0248 + 462 - K0248 + 520	50,000,000
MIMAROPA Region	343,260,000
Mindoro Occidental District Engineering Office	15,000,000
Mindoro West Coastal Rd - K0335 + 491 - K0335 + 586	15,000,000
Mindoro Oriental District Engineering Office	27,000,000
Calapan North Rd - K0025 + 100 - K0025 + 280	27,000,000
Palawan 1st District Engineering Office	85,000,000
Puerto Princesa North Rd - K0157 + 530 - K0157 + 630	40,000,000
Puerto Princesa North Rd - K0176 + 770 - K0176 + 795	10,000,000
Roxas Diversion Rd - K0134 + 100 - K0134 + 200	35,000,000
Palawan 2nd District Engineering Office	65,130,000
Aramaywan-Berong-Pto Princesa Rd - K0106 + 901 - K0107 + 022, K0112 + 848 - K0112 + 975	20,000,000
Palawan Circum. Rd - K0231 + 440 - K0231 + 500, K0231 + 630 - K0231 + 674	20,000,000
Palawan Circum. Rd - K0256 + 695 - K0256 + 730	4,000,000
Quezon-Punta Baja Rd - K0170 + 637 - K0170 + 727, K0178 + 620 - K0178 + 670	21,130,000
Palawan 3rd District Engineering Office	55,000,000
Aramaywan-Berong-Pto Princesa Rd - K0083 + 010 - K0083 + 070	15,000,000
Puerto Princesa North Rd - K0083 + 125 - K0083 + 170	15,000,000
Puerto Princesa South Rd - K0035 + 640 - K0035 + 670	15,000,000
Puerto Princesa South Rd - K0045 + 050 - K0045 + 252	10,000,000
Romblon District Engineering Office	65,530,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Romblon-Cogon-Sablayan Rd - K0004 + 490 - K0004 + 525	10,950,000
Sibuyan Circumferential Rd - K0006 + 000 - K0006 + 104	36,030,000
Tablas Circumferential Rd - K0029 + 639 - K0029 + 682	10,430,000
Tablas Circumferential Rd - K0071 + 850 - K0071 + 870	8,120,000
Southern Mindoro District Engineering Office	30,600,000
Calapan South Rd - K0104 + 132 - K0104 + 160, K0104 + 812 - K0104 + 941	30,600,000
Region V	162,270,000
Albay 2nd District Engineering Office	27,500,000
Legazpi City - Punta de Jesus Rd - K0536 + 000 - K0536 + 044, K0536 + 073 - K0536 + 118, K0537 + 109 - K0537 + 300, K0542 + 648 - K0542 + 808, K0551 + 300 - K0552 + 000, K0552 + 605 - K0552 + 635, K0559 + 322 - K0559 + 434, K0560 + 754 - K0560 + 930	24,000,000
Legazpi City-Punta de Jesus Rd - K0580 + (-510) - K0580 + (-438)	3,500,000
Camarines Sur 4th District Engineering Office	20,000,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0488 + 728 - K0488 + 770	20,000,000
Masbate 1st District Engineering Office	14,770,000
Sn Fernando North Rd - K0015 + 099 - K0015 + 791	14,770,000
Masbate 2nd District Engineering Office	100,000,000
Jct Milagros-Baleno-Lagta Rd - K0038 + 100 - K0038 + 150	50,000,000
Jct Milagros-Baleno-Lagta Rd - K0038 + 150 - K0038 + 200	50,000,000
Region VI	122,511,000
Antique District Engineering Office	18,000,000
Iloilo-Antique Rd - K0074 + (-128) - K0074 + (-050), K0074 + 147 - K0074 + 195	18,000,000
Guimaras District Engineering Office	56,416,000
Guimaras Circumferential Rd - K0006 + 582 - K0006 + 752, K0097 + 058 - K0097 + 155, K0097 + 245 - K0097 + 325, K0100 + 000 - K0100 + 142	34,416,000
Guimaras Circumferential Rd - K0095 + 264 - K0095 + 568	22,000,000
Iloilo 2nd District Engineering Office	23,095,000
Passi-Sn Rafael-Lemery-Sara Rd - K0057 + 908 - K0057 + 939, K0063 + 057 - K0063 + 206, K0063 + 654 - K0063 + 752, K0065 + 803 - K0065 + 822	23,095,000
Iloilo 3rd District Engineering Office	25,000,000
Iloilo East Coast-Capiz Rd - K0240 + 377 - K0240 + 424	25,000,000
Negros Island Region	137,323,000
Negros Occidental 1st District Engineering Office	5,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0100 + 670 - K0100 + 775	5,000,000
Negros Occidental 2nd District Engineering Office	74,052,000
Vallehermoso-Canlaon City-La Castellana Rd - K0071 + 190 - K0071 + 440	3,600,000
Vallehermoso-Canlaon City-La Castellana Rd - K0080 + 740 - K0080 + 900	36,480,000
Vallehermoso-Canlaon City-La Castellana Rd - K0081 + 019 - K0081 + 168	33,972,000
Negros Occidental 5th District Engineering Office	12,500,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0083 + 737 - K0084 + 000	5,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0118 + 378 - K0118 + 578	7,500,000
Negros Oriental 1st District Engineering Office	16,671,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Vallehermoso-Canlaon City-La Castellana Rd - K0152 + 573 - K0152 + 600, K0152 + 688 - K0152 + 725, K0154 + 216 - K0154 + 407	16,671,000
Negros Oriental 2nd District Engineering Office	29,100,000
Sta Catalina-Pamplona-Tanjay City - K0047 + 850 - K0047 + 920, K0049 + 040 - K0049 + 230, K0051 + 230 - K0051 + 280, K0053 + 180 - K0053 + 265	29,100,000
Region VII	178,220,000
Bohol 2nd District Engineering Office	43,220,000
The President Carlos P. Garcia Circumferential Rd - K0125 + 760 - K0125 + 822, K0126 + 200 - K0126 + 228	3,800,000
The President Carlos P. Garcia Circumferential Rd - K0077 + 640 - K0077 + 700, K0077 + 760 - K0077 + 780, K0077 + 860 - K0077 + 880, K0078 + 000 - K0078 + 081, K0078 + 155 - K0078 + 180, K0078 + 260 - K0078 + 267, K0078 + 340 - K0078 + 365, K0109 + 920 - K0110 + 075, K0110 + 080 - K0110 + 145, K0110 + 260 - K0110 + 813	39,420,000
Cebu 4th District Engineering Office	10,000,000
Cebu North Hagnaya Wharf Rd - K0085 + 450 - K0085 + 500	10,000,000
Cebu 5th District Engineering Office	75,000,000
Cebu North Hagnaya Wharf Rd - K0048 + 460 - K0048 + 510, K0065 + 050 - K0065 + 060	25,000,000
Cebu North Hagnaya Wharf Rd - K0066 + 250 - K0066 + 320	50,000,000
Cebu City District Engineering Office	50,000,000
Cebu-Balamban Transcentral Highway - K0006 + 960 - K0007 + 030	50,000,000
Region VIII	274,760,000
Biliran District Engineering Office	50,000,000
Biliran Circumferential Rd - K1012 + 852 - K1013 + 083, K1013 + 839 - K1014 + 009, K1014 + 683 - K1014 + 991	40,000,000
Naval-Caibiran Cross Country Rd - K1032 + 517 - K1032 + 657	10,000,000
Leyte 3rd District Engineering Office	100,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1019 + 986 - K1020 + 032, K1036 + 875 - K1036 + 971, K1037 + 124 - K1037 + 251	50,000,000
Lemon-Leyte-Biliran Rd - K0991 + 341 - K0991 + 491	50,000,000
Northern Samar 1st District Engineering Office	44,760,000
Catarman-Calbayog Rd - K0764 + 785 - K0765 + 145	44,760,000
Samar 1st District Engineering Office	80,000,000
Calbayog-Catarman Rd - K0785 + (-261) - K0785 + (-196)	35,000,000
Calbayog-Catarman Rd - K0800 + 415 - K0800 + 555	45,000,000
Region IX	176,562,000
Isabela City District Engineering Office	7,000,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - K0010 + 500 - K0010 + 700	5,600,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - K0013 + 200 - K0013 + 250	1,400,000
Zamboanga del Norte 1st District Engineering Office	20,578,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1814 + 450 - K1814 + 570	8,821,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1832 + 616 - K1832 + 756, K1832 + 800 - K1832 + 850	11,757,000
Zamboanga del Norte 2nd District Engineering Office	15,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1941 + 090 - K1941 + 180	10,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1941 + 460 - K1941 + 570	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Norte 3rd District Engineering Office	10,000,000
Liloy-Siocon Rd - K2014 + 390 - K2014 + 422	10,000,000
Zamboanga del Norte 4th District Engineering Office	123,984,000
Liloy-Siocon Rd - K2064 + 640 - K2064 + 660, K2064 + 843 - K2064 + 867, K2070 + 585 - K2070 + 605	14,474,000
Siocon-Sirawai-Sibuco-Limpapa Rd - K2110 + 153 - K2110 + 189, K2110 + 265 - K2110 + 290, K2110 + 887 - K2110 + 906, K2110 + 991 - K2110 + 1014	17,716,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2152 + 107 - K2152 + 167, K2152 + 850 - K2152 + 874, K2153 + 263 - K2153 + 280, K2153 + 598 - K2153 + 620	29,649,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2161 + 172 - K2161 + 240, K2161 + 562 - K2161 + 616	21,735,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2172 + 901 - K2172 + 912, K2179 + 172 - K2179 + 252	24,910,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2173 + 460 - K2173 + 499	15,500,000
Region X	190,888,000
Bukidnon 3rd District Engineering Office	20,000,000
CDO City-Dominorog-Camp Kibaritan Rd - K1468 + 103 - K1468 + 182, K1468 + 279 - K1468 + 460	20,000,000
Cagayan de Oro City 1st District Engineering Office	25,000,000
Lumbia - CDO-Airport-Bukidnon Rd - K1453 + 000 - K1453 + 055, K1453+714 - K1453+782	25,000,000
Camiguin District Engineering Office	110,000,000
Camiguin Circumferential Rd - K0005 + 934 - K0006 + 034	10,000,000
Camiguin Circumferential Rd - K0022 + 473.40 - K0022 + 855.40	50,000,000
Camiguin Circumferential Rd - K0022 + 855.40 - K0023 + 277	50,000,000
Iligan City District Engineering Office	10,888,000
Iligan City Diversion Rd - K1525 + 395 – K1525 + 426	10,888,000
Misamis Occidental 1st District Engineering Office	25,000,000
Oroquieta City-Calamba Mt Rd - K1762 + 040 - K1762 + 160	25,000,000
Region XI	462,472,000
Davao City District Engineering Office	49,636,000
Davao City Div Rd - K1511 + 725 - K1511 + 754	49,636,000
Davao de Oro 1st District Engineering Office	60,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1518 + 422 - K1518 + 513	10,000,000
Montevista-Compostela-Mati Bdry Rd - K1494 + (-450) - K1494 + (-150)	50,000,000
Davao Occidental District Engineering Office	50,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1698 + 118 - K1698 + 271	50,000,000
Davao Oriental 1st District Engineering Office	302,836,000
Benigno S. Aquino Jr. National Highway - K1561 + 350 - K1561 + 450	17,300,000
Benigno S. Aquino Jr. National Highway - K1565 + 770 - K1565 + 820	5,600,000
Benigno S. Aquino Jr. National Highway - K1566 + 780 - K1566 + 830	6,800,000
Benigno S. Aquino Jr. National Highway - K1571 + 050 - K1571 + 100	8,900,000
Benigno S. Aquino Jr. National Highway - K1571 + 480 - K1571 + 530	8,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Benigno S. Aquino Jr. National Highway - K1572 + 400 - K1572 + 500	17,300,000
Benigno S. Aquino Jr. National Highway - K1573 + 580 - K1573 + 630	8,900,000
Benigno S. Aquino Jr. National Highway - K1581 + 350 - K1581 + 415	11,420,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1519 + 000 - K1519 + 150	26,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1520 + 071 - K1520 + 102	5,708,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1530 + 900 - K1530 + 955	9,740,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1531 + 475 - K1531 + 525	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1531 + 800 - K1531 + 850	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1533 + 250 - K1533 + 300	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1534 + 380 - K1534 + 410	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1535 + 600 - K1535 + 650	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1535 + 685 - K1535 + 735	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1536 + 320 - K1536 + 420	17,300,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1624 + 400 - K1624 + 450	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1625 + 795 - K1625 + 846	9,068,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1633 + 480 - K1633 + 530	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1637 + 570 - K1637 + 620	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1638 + 050 - K1638 + 100	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1671 + 790 - K1671 + 860	12,260,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1675 + 180 - K1675 + 230	8,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1681 + 380 - K1681 + 430	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1686 + 750 - K1686 + 800	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1687 + 925 - K1687 + 980	9,740,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1691 + 100 - K1691 + 150	13,100,000
Region XII	315,980,000
Cotabato 2nd District Engineering Office	45,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 030 - K1684 + 090	45,000,000
Sarangani District Engineering Office	62,000,000
Sarangani-Davao Del Sur Coastal Rd - K1701 + 300 - K1701 + 310, K1701 + 500 - K1701 + 510, K1701 + 980 - K1701 + 995, K1704 + 900 - K1704 + 920, K1725 + 100 - K1725 + 140	30,000,000
Sarangani-Davao Del Sur Coastal Rd - K1743 + 600 - K1743 + 610, K1743 + 700 - K1743 + 720, K1748 + 400 - K1748 + 415, K1748 + 700 - K1748 + 720	32,000,000
South Cotabato 1st District Engineering Office	123,125,000
General Santos City-T'Boli-Surallah Rd - K1679 + 315 - K1679 + 370	48,125,000
General Santos City-T'Boli-Surallah Rd - K1685 + 123 - K1685 + 163	35,000,000
General Santos City-T'Boli-Surallah Rd - K1685 + 819 - K1685 + 839	40,000,000
Sultan Kudarat 2nd District Engineering Office	85,855,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1968 + 400 - K1968 + 470, K1968 + 900 - K1969 + 300	45,120,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1978 + 825 - K1978 + 860	21,875,000
SNA-Lebak-Kalamansig Rd - K1864 + 030 - K1864 + 112	18,860,000
Region XIII	281,580,000
Agusan del Sur 1st District Engineering Office	15,000,000
NJR Bah-Bah-Talacogon Rd - K1294 + 229.20 - K1294 + 274.30, K1294 + 906.10 - K1294 + 938	15,000,000
Agusan del Sur 2nd District Engineering Office	136,700,000
Asuncion-San Isidro-Laak-Veruela Rd - K1532+032 - K1532+078, K1532+114 - K1532+218 , K1532+805 - K1532+861	50,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1534 + 132 - K1534 + 281, K1534 + 671 - K1534 + 715	50,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1347 + 125 - K1347 + 261	36,700,000
Dinagat Islands District Engineering Office	75,647,000
Dinagat-Loreto Rd - K0019 + 900 - K0020 + 100	30,000,000
Dinagat-Loreto Rd - K0030 + 930 - K0031 + 000, K0029 + 441 - K0029+600, K0011 + 762 - K0011+820	45,647,000
Surigao del Norte 2nd District Engineering Office	4,000,000
Surigao-Davao Coastal Rd - K1175 + 540 - K1175 + 560, K1175 + 580 - K1175 + 600	4,000,000
Surigao del Sur 1st District Engineering Office	50,233,000
Payasan-Los Arcos Rd - K1390 + 000 - K1391 + 542	40,000,000
Surigao-Davao Coastal Rd - K1259 + 718 - K1260 + 022, K1261 + 400 - K1261 + 639	10,233,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	**11,256,886,000**
National Capital Region	6,932,817,000
Central Office	6,932,817,000
Region I	500,027,000
Bani- Agno Rd- K0348+439 - K0348+614	62,000,000
Ilocos Norte-Apayao Rd - K0528 + 060 - K0528 + 177, K0528 + 677 - K0528 + 695, K0528 + 970 - K0529 + 006, K0529 + 821 - K0529 + 876	109,000,000
Ilocos Norte-Apayao Rd - K0532 + 127 - K0532 + 163, K0534 + 437 - K0534 + 459, K0534 + 580 - K0534 + 660, K0534 + 700 - K0534 + 779	97,000,000
Ilocos Norte-Apayao Rd - K0536 + 320 - K0536 + 390, K0536 + 568 - K0536 + 616, K0536 + 623 - K0536 + 679	80,150,000
Ilocos Norte-Apayao Rd - K0537 + 028 - K0537 + 074, K0537 + 545 - K0537 + 601, K0538 + 089 - K0538 + 099	90,477,000
Ilocos Norte-Apayao Rd - K0539 + 103 - K0539 + 148, K0539 + 267 - K0539 + 315	61,400,000
Cordillera Administrative Region	1,069,845,000
Abra-Ilocos Norte Road - K0450+500 - K0451+703	145,000,000
Abra-llocos Norte Road- K0429+170 - K0430+462, K0430+560 - K0430 + 668, K0430+691 - K0431+000	100,000,000
Banaue-Hungduan-Benguet Bdry Rd - K0384 + (-740) - K0384 + (-712), K0384 + 825 - K0384 + 879, K0385 + 678 - K0385 + 733, K0387 + 672 - K0387 + 755, K0388 + 888 - K0388 + 933	74,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banaue-Hungduan-Benguet Bdry Rd - K0393 + 583 - K0393 + 629, K0394 + 549 - K0394 + 581, K0394 + 932 - K0394 + 952, K0396 + 930 - K0396 + 960, K0398 + 207 - K0398 + 219, K0398 + 426 - K0398 + 440, K0398 + 817 - K0398 + 841	59,500,000
Banaue-Hungduan-Benguet Bdry Rd - K0399 + 308 - K0399 + 367, K0399 + 864 - K0399 + 912, K0402 + 720 - K0402 + 885, K0403 + 038 - K0403 + 081, K0403 + 426 - K0403 + 507, K0403 + 703 - K0403 + 752, K0404 + 061 - K0404 + 090, K0404 + 765 - K0404 + 782	68,023,000
Banaue-Hungduan-Benguet Bdry Rd - K0408 + 935 - K0408 + 958, K0410 + 382 - K0410 + 395, K0411 + 060 - K0411 + 081, K0411 + 108 - K0411 + 130, K0411 + 166 - K0411 + 208, K0412 + 430 - K0412 + 573, K0414 + 452 - K0414 + 475	55,740,000
Claveria-Calanasan-Kabugao Rd - K0678 + 434 - K0678 + 454, K0678 + 477 - K0678 + 550, K0678 + 766 - K0678 + 996	60,950,000
Gov. Bado Dangwa National Rd - K0272 + 780 - K0272 + 864	58,800,000
Kiangan-Tinoc-Buguias Rd - K0340 + 270 - K0340 + 291, K0342 + 335 - K0342 + 371, K0345 + 648 - K0345 + 690, K0355 + 883 - K0355 + 909, K0357 + 314 - K0357 + 360, K0361 + 044 - K0361 + 070	64,100,000
PMA Cut Off Rd 6 - (S05061LZ) Chainage 713 - Chainage 863, Chainage 888 - Chainage 1026, Chainage 1074 - Chainage 1164, Chainage 1184 - Chainage 1244, Chainage 1747 - Chainage 1777	83,023,000
Abra-Ilocos Norte Rd - K0445 + 117 - K0445 + 136, K0445 + 160 - K0445 + 185, K0445 + 229 - K0445 + 257, K0445 + 270 - K0445 + 296, K0445 + 600 - K0445 + 650, K0445 + 808 - K0445 + 836, K0445 + 870 - K0445 + 900, K0446 + 000 - K0446 + 078, K0446 + 134 - K0446 + 186, K0446 + 270 - K0446 + 280, K0446 + 410 - K0446 + 434, K0448 + 176 - K0448 + 206	60,250,000
Abra-Ilocos Norte Rd - K0448 + 215 - K0448 + 231, K0448 + 262 - K0448 + 342, K0448 + 379 - K0448 + 400, K0448 + 405 - K0448 + 464, K0448 + 480 - K0448 + 523, K0448 + 609 - K0448 + 643, K0448 + 710 - K0448 + 780, K0448 + 930 - K0448 + 955, K0449 + 228 - K0449 + 320, K0449 + 368 - K0449 + 566, K0449 + 682 - K0449 + 755	61,265,000
Balbalan-Pinukpuk Rd - K0480 + 010 - K0480 + 050, K0480 + 098 - K0480 + 153, K0482 + 182 - K0482 + 220, K0482 + 783 - K0482 + 818, K0483 + 070 - K0483 + 090, K0483 + 282 - K0483 + 332, K0483 + 384 - K0483 + 392, K0483 + 878 - K0483 + 935, K0485 + 495 - K0485 + 526, K0487 + 291 - K0487 + 381, K0491 + 448 - K0491 + 477, K0492 + 415 - K0492 + 428, K0492 + 994 - K0492 + 1017, K0494 + 029 - K0494 + 110	58,694,000
Abra-Ilocos Norte Road - K0423+500 - K0425+500, K0424+115 - K0424+175, K0428+900 - K0429+000, K0429+100 - K0429+170, K0432+320 - K0432+369, K0432+413 - K0432+444, K0432+460 - K0432+640, K0435+616 - K0435+625, K0438+141 - K0438+156, K0438+141 - K0438+156, K0438+280 - K0438+320, K0438+400 - K0438+410, K0433+229 - K0433+260, K0435+476 - K0435+491, K0440+050 - K0440+070, K0442+260 - K0442+300, K0442+320 - K0442+342, K0444+437 - K0444+465, K0444+561 - K0444+581, K0444+174 - K0444+210, K0444+780 - K0444+890, K0444+960 - K0444+1012, K0445+240 - K0445+260, K0447+349 - K0447+411	120,000,000
Region II	282,723,000
Aritao-Quirino Rd - K0250 + 073 - K0250 + 443	76,960,000
Jct Ipil-Quirino Bdry Rd - K0352 + 901 - K0353 + 300	150,000,000
Jct Ipil-Quirino Bdry Rd - K0369 + 135 - K0369 + 998	55,763,000
Region III	200,000,000
Sasmuan-Lubao Rd - K0076 + (-069) - K0076 + 321	100,000,000
Sasmuan-Lubao Rd - K0076 + 630 - K0077 + 000	100,000,000
Region IV-A	487,000,000
Calamba-Tagaytay Rd - K0064 + 233 - K0064 + 394	66,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lipa City - Alaminos Rd - K0080 + 130 - K0080 + 230	100,000,000
Marikina-Infanta Rd - (S01673LZ) Chainage 10554 - Chainage 10649	150,000,000
Marikina-Infanta Rd - K0031 + 500 - K0032 + 140	100,000,000
S Dock Jct-Airfield via Malinta Rd - K0001 + (-515) - K0001 + (-262)	71,000,000
MIMAROPA Region	100,000,000
Tagbac-Lubang-Looc Rd - K0033 + 910 - K0034 + 010	100,000,000
Region V	50,000,000
Basud-Lanot Rd - K0363 + 764 - K0363 + 955	50,000,000
Region VI	225,000,000
Jct Bancal-Leon-Antique Bdry Rd - K0043 + 445 - K0043 + 490	60,000,000
Jct Bancal-Leon-Antique Bdry Rd - K0046 + 360 - K0046 + 480	90,000,000
Odiong-Sibalom-Sn Remigio-Leon Rd - K0119 + 252 - K0119 + 326	75,000,000
Negros Island Region	524,960,000
Dancalan-Candoni-Damutan Valley Rd - K0122 + 700 - K0122 + 960	124,960,000
Jct Palencia-Boy Scout Campsite Rd - K0057 + 796 - K0058 + 030	50,398,000
Jct Palencia-Boy Scout Campsite Rd - K0058 + 030 - K0058 + 174	200,000,000
Jct Palencia-Boy Scout Campsite Rd - K0058 + 174 - K0058 + 281	149,602,000
Region VII	190,000,000
Argao-Moalboal Rd - K0061 + 040 - K0061 + 080, K0063 + 800 - K0063 + 900, K0064 + 300 - K0064 + 400, K0064 + 510 - K0064 + 570	70,000,000
Dalaguete-Mantalongon Badian Rd - K0101 + 400 - K0101 + 880	120,000,000
Region VIII	122,409,000
Tigbao-Sta Fe-Sn Miguel Rd - K0908 + 377 - K0908 + 409, K0908 + 414 - K0908 + 510, K0908 + 642 - K0908 + 653, K0908 + 656 - K0908 + 761	122,409,000
Region IX	326,000,000
Sindangan-Bayog-Lakewood Rd - K1729 + 653 - K1729 + 920	55,000,000
Sindangan-Bayog-Lakewood Rd - K1730 + 400 - K1730 + 500	70,000,000
Sindangan-Bayog-Lakewood Rd - K1738 + 000 - K1738 + 200	90,000,000
Sindangan-Bayog-Lakewood Rd - K1738 + 880 - K1739 + 000	51,000,000
Sindangan-Bayog-Lakewood Rd - K1934 + 620 - K1934 + 690	60,000,000
Region X	305,000,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1546 + 580 - K1546 + 898	100,000,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1547 + 465 - K1547 + 670	100,000,000
Misamis Or-Bukidnon-Agusan Rd - K1449 + 715 - K1449 + 761	65,000,000
Mulondo-Wao Road Chainage 20600 - Chainage 20800	40,000,000
Region XI	1,416,553,000
Bansalan-Mt Apo Natl Park Rd - K1604 + 000 - K1604 + 300	100,000,000
Demoloc-Little Baguio-Alabel Rd - K1649 + 031 - K1649 + 059, K1650 + 698 - K1650 + 725, K1650 + 785 - K1650 + 820, K1651 + 949 - K1652 + 000, K1661 + 520 - K1661 + 585, K1664 + 091 - K1664 + 426, K1664 + 762 - K1664 + 827	56,290,000
Fatima-Malabog Rd - K1502 + 730 - K1502 + 770, K1502 + 738 - K1502 + 830	81,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Fatima-Malabog Rd - K1502 + 859 - K1502 + 955, K1502 + 915 - K1502 + 933	76,500,000
Fatima-Malabog Rd - K1504 + 525 - K1504 + 765	134,250,000
Fatima-Malabog Rd - K1504 + 765 - K1504 + 942, K1504 + 843 - K1504 + 855	91,500,000
Fatima-Malabog Rd - K1505 + 025 - K1505 + 097	66,240,000
Fatima-Malabog Rd - K1511 + 388 - K1511 + 536, K1511 + 541 - K1511 + 697	51,210,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1660 + 606 - K1660 + 770, K1662 + 875 - K1662 + 915, K1663 + 200 - K1663 + 300, K1667 + 750 - K1667 + 830, K1668 + 400 - K1668 + 500, K1670 + 660 - K1670 + 760	145,410,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1661 + 430 - K1661 + 558	62,653,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1662 + 520 - K1662 + 620, K1662 + 720 - K1662 + 875	100,000,000
Jct Manikling-Gov Generoso Rd - K1744 + 172 - K1744 + 202, K1761 + 740 - K1761 + 770, K1763 + 800 - K1763 + 891, K1767 + 795 - K1767 + 825	106,500,000
Mabuhay-Panalum-Paquibato Rd - K1525 + 545 - K1525 + 693	70,000,000
Mabuhay-Panalum-Paquibato Rd - K1525 + 766 - K1525 + 970	75,000,000
Montevista-Compostela-Mati Bdry Rd - K1455 + 100 - K1455 + 200, K1454 + 950 - K1455 + 000	100,000,000
Montevista-DNAS Rd - K1423+103 - K143+207, K1423+880 - K1424+010, K1431+122 - K1431+222, K1431+737 - K1431+874	100,000,000
Region XII	646,100,000
Demoloc-Little Baguio-Alabel Rd - K1666 + 820 - K1666 + 970, K1667 + 430 - K1667 + 530	150,000,000
Demoloc-Little Baguio-Alabel Rd - K1672 + 600 - K1672 + 715, K1672 + 845 - K1672 + 860, K1673 + 560 - K1673 + 575, K1673 + 850 - K1673 + 890, K1676 + 580 - K1676 + 605, K1676 + 900 - K1676 + 945, K1681 + 040 - K1681 + 060	80,000,000
Dualing-New Panay-Midsayap Rd - K1689 + 900 - K1689 + 920, K1691 + 300 - K1691 + 400, K1692 + 678 - K1692 + 840	66,600,000
Dualing-New Panay-Midsayap Rd - K1691 + 672 - K1691 + 836	89,500,000
Dualing-New Panay-Midsayap Rd - K1692 + 975 - K1693 + 184	160,000,000
Surallah-Lake Sebu-Maitum Rd - K1750 + 960 - K1751 + 380, K1751 + 460 - K1751 + 620, K1752 + 170 - K1752 + 310, K1752 + 345 - K1752 + 400	100,000,000
Region XIII	487,200,000
Agusan - Malaybalay Rd (S00455MN) - K1290+841 - K1290+908.20, K1292+003.30 - K1292+066.80, K1292+163 - K1292+218, K1292+440 - K1292+836	150,000,000
Agusan - Malaybalay Rd (S00470MN) - K1277+587.6 - K1277+637.5, K1278+025.5 - K1278+061, K1280+358.3 - K1280+402.6, K1280+434.3 - K1280+461.5, K1280+608.5 - K1280+665.70	71,000,000
Buenavista-Bunaguit Rd - K1272 + 600 - K1272 + 675	106,200,000
Butuan City-Malaybalay Rd - K1259 + 538 - K1259 + 638	70,000,000
Butuan City-Malaybalay Rd - K1265 + 266 - K1265 + 416	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	293,005,000
Ilocos Norte 2nd District Engineering Office	264,375,000
Batac-Espiritu (Banna) Rd - K0482 + 250 - K0482 + 350	15,480,000
Batac-Espiritu (Banna) Rd - K0486 + 200 - K0486 + 280	10,320,000
Batac-Pinili via Maipalig Rd - K0482 + 369 - K0482 + 375, K0482 + 831 - K0482 + 869, K0483 + 259 - K0483 + 353, K0483 + 427 - K0483 + 541, K0484 + 105 - K0484 + 133	27,336,000
Ilocos Norte-Abra Rd - K0503 + 203 - K0503 + 242	15,514,000
Ilocos Norte-Abra Rd - K0526 + (-040) - K0526 + (-013)	6,039,000
Ilocos Norte-Abra Rd - K0526 + 250 - K0526 + 294	4,948,000
Ilocos Norte-Abra Rd - K0527 + 850 - K0527 + 870	4,802,000
Ilocos Norte-Abra Rd - K0527 + 950 - K0527 + 970	5,239,000
Ilocos Norte-Abra Rd - K0529 + 600 - K0529 + 620	2,964,000
Ilocos Norte-Abra Rd - K0529 + 710 - K0529 + 740, K0538 + 510 - K0538 + 550, K0540 + 527 - K0540 + 561	17,952,000
Ilocos Norte-Abra Rd - K0530 + 350 - K0530 + 360	1,045,000
Ilocos Norte-Abra Rd - K0532 + 800 - K0532 + 820	5,555,000
Ilocos Norte-Abra Rd - K0544 + 158 - K0544 + 271	9,246,000
Ilocos Norte-Apayao Rd - K0526 + 000 - K0526 + 040, K0526 + 445 - K0526 + 573, K0527 + 536 - K0527 + 586	45,084,000
Ilocos Norte-Apayao Rd - K0530 + 610 - K0530 + 670	10,400,000
Ilocos Norte-Abra Rd - K0514 + 766 - K0514 + 819, K0526 + 108 - K0526 + 131, K0526 + 405 - K0526 + 435, K0526 + 711 - K0526 + 726, K0527 + 753 - K0527 + 777, K0527 + 814 - K0527 + 833, K0528 + 000 - K0528 + 020, K0528 + 395 - K0528 + 410, K0529 + 546 - K0529 + 585	46,063,000
Ilocos Norte-Apayao Rd - K0516 + 545 - K0516 + 664, K0516 + 715 - K0516 + 754, K0516 + 840 - K0516 + 866, K0518 + 040 - K0518 + 099, K0518 + 109 - K0518 + 137, K0518 + 430 - K0518 + 460, K0518 + 540 - K0518 + 569, K0519 + 267 - K0519 + 304, K0519 + 455 - K0519 + 470, K0519 + 503 - K0519 + 561, K0519 + 614 - K0519 + 640	36,388,000
La Union 2nd District Engineering Office	28,630,000
Anduyan-San Pascual Rd - K0249 + 870 - K0249 + 944	3,450,000
Anduyan-San Pascual Rd - K0250 + 027 - K0250 + 112	25,180,000
Cordillera Administrative Region	904,303,000
Abra District Engineering Office	40,761,000
Abra-Cervantes Road - K0464+270 - K0464+279, K0464+640 - K0464+654, K0464+710 - K0464+719	4,476,000
Abra-Ilocos Norte Rd - K0444 + (-185) - K0444 + (-084), K0444 + 416 - K0444 + 453, K0444 + 532 - K0444 + 581, K0444 + 782 - K0444 + 807, K0444 + 931 - K0444 + 971, K0444 + 986 - K0445 + 000, K0436 + (-405) - K0436 + (-428), K0439 + 265 - K0439 + 300, K0439 + 676 - K0439 + 686, K0441 + 853 - K0441 + 878, K0442 + 000 - K0442 + 012, K0423 + 522 - K0423 + 533, K0429 + 175 - K0429 + 210, K0432 + 570 - K0432 + 598, K0433 + 229 - K0433 + 260, K0435 + 477 - K0435 + 490	36,285,000
Apayao 1st District Engineering Office	8,500,000
Apayao-Ilocos Norte Rd - K0609 + 687 - K0609 + 710	5,000,000
Apayao-Ilocos Norte Rd - K0615 + 431 - K0615 + 446	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Apayao 2nd District Engineering Office	362,139,000
Apayao (Calanasan)-Ilocos Norte Rd - K0608 + 1400 - K0608 + 1441	12,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0610 + 280 - K0610 + 357	26,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0614 + 737 - K0614 + 804.50	24,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0616 + 074 - K0616 + 127	16,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0619 + 843 - K0620 + 095.50	39,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0627 + 645 - K0627 + 708	19,000,000
Apayao-Ilocos Norte Rd - K0638 + (-284) - K0638 + (-167)	11,500,000
Apayao-Ilocos Norte Rd - K0666 + 856 - K0666 + 914, K0668 + 807 - K0668 + 867.50	19,000,000
Claveria-Calanasan-Kabugao Rd - K0632 + 076.50 - K0632 + 106, K0632 + 179 - K0632 + 232, K0632 + 437 - K0632 + 516.50	30,300,000
Claveria-Calanasan-Kabugao Rd - K0653 + 323 - K0653 + 365, K0653 + 823 - K0653 + 860, K0653 + 934 - K0654 + 044	24,000,000
Claveria-Calanasan-Kabugao Rd - K0659 + 099 - K0659 + 133	5,900,000
Claveria-Calanasan-Kabugao Rd - K0668 + 841 - K0668 + 901.5	20,839,000
Claveria-Calanasan-Kabugao Rd - K0677 + 042 - K0677 + 121.50, K0677 + 181 - K0677 + 251, K0677 + 437 - K0677 + 461.50	32,400,000
Claveria-Calanasan-Kabugao Rd - K0687 + 487 - K0687 + 530.50, K0688 + 576 - K0688 + 622, K0688 + 1005 - K0688 + 1051	26,300,000
Claveria-Calanasan-Kabugao Rd - K0702 + 338 - K0702 + 394	16,400,000
Claveria-Calanasan-Kabugao Rd - K0704 + 306 - K0704 + 582, K0704 + 603 - K0704 + 900	39,500,000
Baguio City District Engineering Office	48,480,000
Eastern Link Circumferential Rd - K0247 + 930 - K0248 + 000	43,980,000
Quezon Hill Rd #1 - K0305 + 620 - K0305 + 700	4,500,000
Benguet 1st District Engineering Office	14,250,000
Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd - K0260 + 566 - K0260 + 606, K0261 + 417 - K0261 + 440, K0264 + 043 - K0264 + 052, K0265 + 284 - K0265 + 305, K0278 + 435 - K0278 + 460	7,350,000
Baguio-Itogon Rd - K0264 + 739 - K0264 + 781	6,900,000
Benguet 2nd District Engineering Office	118,610,000
Abatan-Mankayan-Cervantes Rd - K0337 + 452 - K0337 + 485, K0342 + 520 - K0342 + 535	4,185,000
Gov. Bado Dangwa National Rd - K0330 + 117 - K0330 + 172, K0331 + 473 - K0331 + 504, K0334 + 850 - K0334 + 885, K0335 + 097 - K0335 + 122, K0337 + 700 - K0337 + 760	19,994,000
Gov. Bado Dangwa National Rd - K0330 + 392 - K0330 + 537, K0311 + 512 - K0311 + 594	23,859,000
Gov. Bado Dangwa National Rd - K0340 + 876 - K0340 + 953, K0341 + 180 - K0341 + 200, K0341 + 650 - K0341 + 690	27,124,000
Gov. Bado Dangwa National Rd - K0347 + 888 - K0347 + 894	43,448,000
Ifugao 1st District Engineering Office	102,590,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banaue-Hungduan-Benguet Bdry Rd - K0354 + 073 - K0354 + 097, K0357 + 606 - K0357 + 627, K0357 + 633 - K0357 + 671, K0359 + 804 - K0359 + 884, K0361 + 098 - K0361 + 136, K0362 + 826 - K0362 + 840	17,580,000
Banaue-Hungduan-Benguet Bdry Rd - K0369 + 756 - K0369 + 763, K0372 + 896 - K0373 + 020, K0373 + 507 - K0373 + 562, K0375 + 007 - K0375 + 030, K0376 + 182 - K0376 + 192, K0376 + 947 - K0376 + 977, K0379 + 222 - K0379 + 262	29,640,000
Kiangan-Tinoc-Buguias Rd - K0320 + 705 - K0320 + 725, K0323 + 418 - K0323 + 444, K0323 + 1012 - K0324 + 000, K0324 + 134 - K0324 + 149, K0328 + 737 - K0328 + 779, K0335 + 907 - K0336 + 010	26,100,000
Kiangan-Tinoc-Buguias Rd - K0367 + 000 - K0367 + 073.18	29,270,000
Ifugao 2nd District Engineering Office	35,266,000
Alfonso Lista - Aurora Bdry. Rd - K0452 + 241 - K0452 + 264, K0457 + 022 - K0457 + 230	8,460,000
Banaue-Hungduan-Benguet Bdry Rd - K0343 + 500 - K0343 + 516, K0343 + 648 - K0343 + 659, K0343 + 885 - K0343 + 900, K0347 + (-010) - K0347 + 038, K0347 + 262 - K0347 + 322, K0349 + (-052) - K0349 + 039, K0349 + 136 - K0349 + 171	26,806,000
Lower Kalinga District Engineering Office	75,080,000
Balbalan-Pinukpuk Rd - K0498 + 116 - K0498 + 139, K0506 + 1886 - K0506 + 1916, K0512 + 874 - K0513 + 000, K0516 + 227 - K0516 + 249, K0516 + 269 - K0516 + 336	27,260,000
Bulanao- Paracelis Road- K0504+868- K0504+883, K0510+535- K0510+565, K0510+606-K0510+641	7,860,000
Rizal Natl Rd (Liwan West- Babalag- Macutay Section) K0526+279-K0526+324	1,960,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0510 + 385 - K0510 + 410, K0512 + 926 - K0512 + 954, K0517 + 729 - K0517 + 744, K0521 + 570 - K0521 + 684, K0521 + 1880 - K0521 + 1915, K0521 + 2224 - K0521 + 2304, K0521 + 2557 - K0521 + 2573, K0526 + 1223 - K0526 + 1240, K0536 + 334 - K0536 + 347, K0536 + 367 - K0536 + 393, K0536 + 1199 - K0536 + 1261	38,000,000
Mountain Province 1st District Engineering Office	21,490,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0377 + (-102) - K0377 + (-091.5), K0378 + 235 - K0378 + 253, K0380 + 133 - K0380 + 188	10,770,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0383 + 993 - K0384 + 012, K0384 + 1012 - K0384 + 1048	2,900,000
Mountain Province-Cervantes, Ilocos Sur via Dacudac-Pilipil Rd - (S04033LZ) Chainage 2998 - Chainage 3021, Chainage 14046 - Chainage 14091, Chainage 17916 - Chainage 17934	5,450,000
Mt Prov-Ilocos Sur via Kayan Rd - K0399 + 1121 - K0399 + 1143	2,370,000
Mountain Province 2nd District Engineering Office	50,280,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0433 + 755 - K0433 + 810	6,660,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0453 + 585 - K0453 + 615, K0455 + 333 - K0455 + 365, K0455 + 855 - K0455 + 880	4,720,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0464 + (-730) - K0464 + (-660), K0465 + 702 - K0465 + 740, K0470 + 713 - K0470 + 735, K0470 + 1289 - K0470 + 1334, K0472 + 135 - K0472 + 155, K0480 + 435 - K0480 + 520	13,310,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0389 + 870 - K0389 + 905, K0389 + 985 - K0390 + 010, K0391 + 850 - K0391 + 870, K0393 + 300 - K0393 + 345, K0394 + 135 - K0394 + 220, K0398 + 400 - K0398 + 415, K0399 + 545 - K0399 + 565, K0401 + 845 - K0401 + 890, K0405 + 315 - K0405 + 345, K0406 + 000 - K0406 + 055	25,590,000
Upper Kalinga District Engineering Office	26,857,000
Balbalan-Pinukpuk Rd - K0488 + 947 - K0489 + 000	1,857,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lubuagan-Batong Buhay-Abra Bdry Rd - (S00563LZ) Chainage 616 - Chainage 751	5,000,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0465 + 093 - K0465 + 153, K0468 + 888 - K0468 + 914, K0469 + 128 - K0469 + 203, K0469 + 263 - K0469 + 289	20,000,000
Region II	638,719,000
Batanes District Engineering Office	237,216,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0009 + 000 - K0009 + 051	30,000,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0023 + 930 - K0023 + 950	35,000,000
Mayan-Mauyen Port Rd - K0005 + 330 - K0005 + 393, K0005 + 520 - K0005 + 574	10,000,000
Mayan-Mauyen Port Rd - K0005 + 858 - K0005 + 931, K0005 + 996 - K0006 + 035	26,000,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0006 + 317 - K0006 + 592	20,216,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0018 + 093 - K0018 + 143	35,000,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0020 + 520 - K0020 + 670	11,000,000
Uyugan-Mahatao Interior Rd - K0029 + 294 - K0029 + 340	20,000,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0009 + 798 - K0009 + 889	50,000,000
Cagayan 2nd District Engineering Office	108,200,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0531 + 289 - K0531 + 329	20,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0537 + 395 - K0537 + 415	17,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0545 + 450 - K0545 + 500	15,000,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0614 + 050 - K0614 + 085	3,700,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 17045 - Chainage 17115	15,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 17690 - Chainage 17760	12,500,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 20795 - Chainage 20965	25,000,000
Cagayan 3rd District Engineering Office	71,000,000
Peñablanca-Callao Cave Rd - K0482 + (-300) - K0481 + 744	50,000,000
Peñablanca-Callao Cave Rd - K0484 + 025 - K0484 + 190	21,000,000
Isabela 1st District Engineering Office	15,717,000
Ilagan-Bigao-Palanan Rd - K0411 + 832 - K0411 + 981	2,800,000
Ilagan-Delfin Albano-Mallig Rd - K0405 + 425 - K0405 + 624, K0405 + 656 - K0405 + 924, K0419 + 755 - K0420 + 097	12,917,000
Isabela 3rd District Engineering Office	16,900,000
Naguilian-Sn Mariano Rd - K0395 + 100 - K0395 + 166, K0395 + 430 - K0395 + 471, K0395 + 770 - K0395 + 830, K0397 + 805 - K0397 + 840, K0405 + 350 - K0405 + 405	14,300,000
Naguilian-Sn Mariano Rd - K0396 + 805 - K0396 + 840	2,600,000
Nueva Vizcaya 2nd District Engineering Office	104,636,000
Aritao-Quirino Rd - K0238 + 294 - K0238 + 300, K0273 + 680 - K0273 + 693	1,055,000
Aritao-Quirino Rd - K0289 + 888 - K0289 + 910, K0290 + 847 - K0290 + 877	5,188,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bambang-Kasibu-Solano Rd - K0284 + 293 - K0284 + 335, K0285 + 503 - K0285 + 517	3,095,000
Bambang-Kasibu-Solano Rd - K0286 + 250 - K0286 + 270	9,715,000
Bambang-Kasibu-Solano Rd - K0288 + 120 - K0288 + 150	24,175,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0267 + 993 - K0267 + 1032, K0268 + 300 - K0268 + 332, K0271 + 312 - K0271 + 374	7,353,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0297 + 800 - K0297 + 850	14,122,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0297 + 940 - K0297 + 980	14,984,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0299 + 700 - K0299 + 780	9,974,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0299 + 800 - K0299 + 850	14,975,000
Quirino District Engineering Office	85,050,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0453 + 135 - K0453 + 169	3,750,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0464 + 050 - K0464 + 070, K0464 + 700 - K0464 + 720	9,350,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) - K0408 + 050 - K0408 + 200, K0415 + 130 - K0415 + 335	25,000,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0370 + 550 - K0370 + 630	7,600,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0373 + 709 - K0373 + 804	3,900,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0381 + 574 - K0381 + 604	3,000,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd - K0359 + 418 - K0359 + 438, K0359 + 890 - K0360 + 003, K0364 + 578 - K0364 + 608, K0365 + 374 - K0365 + 474, K0365 + 533 - K0365 + 573, K0366 + 384 - K0366 + 420, (S04786LZ) Chainage 7652 - Chainage 7680, Chainage 7838 - Chainage 7882, Chainage 8026 - Chainage 8081, Chainage 9855 - Chainage 9880	32,450,000
Region III	9,200,000
Nueva Ecija 1st District Engineering Office	9,200,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0164 + 350 - K0164 + 530, K0170 + 058 - K0170 + 158	9,200,000
Region IV-A	192,987,000
Batangas 2nd District Engineering Office	100,987,000
Bauan-Mabini Rd - K0153 + 651 - K0153 + 811, K0168 + 455 - K0168 + 608	14,000,000
Bauan-Mabini Rd - K0160 + 160 - K0160 + 240	40,000,000
Bauan-Mabini Rd - K0172 + 890 - K0172 + 950	27,600,000
Bauan-Mabini Rd - K0173 + 645 - K0173 + 680	16,100,000
Bauan-Mabini Rd - K0175 + 400 - K0175 + 430	3,287,000
Cavite 1st District Engineering Office	38,000,000
S Dock Jct-Airfield via Sn Jose Pt Rd - K0001 + 100 - K0001 + 273	38,000,000
Laguna 1st District Engineering Office	34,000,000
Majayjay-Lucban Rd - (S01679LZ) Chainage 3696 - Chainage 3726	34,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal 1st District Engineering Office	20,000,000
Marikina-Infanta Rd - K0029 + 500 - K0029 + 700	20,000,000
MIMAROPA Region	221,550,000
Palawan 1st District Engineering Office	114,128,000
Coron-Busuanga Rd - K0009 + 200 - K0009 + 415	13,932,000
Coron-Busuanga Rd - K0029 + 800 - K0029 + 860	3,888,000
Coron-Busuanga Rd - K0033 + 918 - K0033 + 963, K0034 + 015 - K0034 + 075, K0034 + 085 - K0034 + 220	38,880,000
Coron-Busuanga Rd - K0058 + 588 - K0058 + 633	16,114,000
F.B. Reyes (Busuanga-Coron) Rd - K0012 + 900 - K0013 + 500	41,314,000
Palawan 2nd District Engineering Office	27,370,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0253 + 352 - K0253 + 419, K0266 + 582 - K0266 + 622, K0266 + 667 - K0266 + 767	27,370,000
Palawan 3rd District Engineering Office	35,000,000
Tapul-Bahile Rd - K0042 + 976 - K0042 + 1068	35,000,000
Romblon District Engineering Office	29,252,000
Parpagoha (Marigondon)-Binoog Rd - K0019 + 220 - K0019 + 350	21,530,000
Parpagoha (Marigondon)-Binoog Rd - K0027 + 215 - K0028 + 500	7,722,000
Southern Mindoro District Engineering Office	15,800,000
Calapan South Rd - K0187 + 070 - K0187 + 150	15,800,000
Region V	176,464,000
Camarines Sur 5th District Engineering Office	88,074,000
Nabua-Balatan Rd - K0490 + 236 - K0490 + 630	49,644,000
Nabua-Balatan Rd - K0491 + 605 - K0491 + 655	7,875,000
Nabua-Balatan Rd - K0491 + 862 - K0492 + 061	30,555,000
Catanduanes District Engineering Office	29,920,000
Baras-Gigmoto-Viga Rd - K0043 + 160 - K0043 + 178	7,920,000
Jct Bato-Baras Rd - K0013 + 750 - K0013 + 800	22,000,000
Masbate 2nd District Engineering Office	50,000,000
Malubi-Mataba Rd - K0056 + 000 - K0056 + 350	50,000,000
Sorsogon 2nd District Engineering Office	8,470,000
Juban-Magallanes Rd - K0608 + 080 - K0608 + 110, K0608 + 192 - K0608 + 215, K0608 + 455 - K0608 + 487, K0610 + 971 - K0610 + 986, K0611 + 440 - K0611 + 500	8,470,000
Region VI	179,700,000
Antique District Engineering Office	29,000,000
Odiong-Sibalom-Sn Remigio-Leon Rd - K0128 + 282 - K0128 + 360	29,000,000
Iloilo 2nd District Engineering Office	27,575,000
Passi-San Enrique-Garrita Rd - K0065 + 589 - K0065 + 658	5,175,000
Balabag-Maquina-Cayos-Patlad Rd - K0284 + 180 -K0284 + 186, K0284 + 609 - K0284 + 740, K0284 + 821 - K0284 + 882, K0285 + 037 - K0285 + 179, K0285 + 273 - K0285 + 308, K0285 + 300 - K0285 + 332, K0285 + 378 - K0285 + 415, K0285 + 492 - K0285 + 509, K0286 + 105 - K0286 + 210	22,400,000
Iloilo 4th District Engineering Office	40,000,000
Jct Bancal-Leon-Antique Bdry Rd - K0043 + 460 - K0043 + 485	40,000,000
Iloilo 6th District Engineering Office	83,125,000
Janiuay-Badiangan-Tina Rd - K0038 + 850 - K0038 + 917	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lambunao-INCA Rd - K0058 + 100 - K0058 + 200	28,125,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0031 + 148 - K0031 + 180	10,000,000
Negros Island Region	60,779,000
Negros Occidental 1st District Engineering Office	10,000,000
Bacolod North Rd (Old Route) - K0074 + 409 - K0074 + 450	5,000,000
Silay-Lantawan Rd - K0032 + 040 - K0032 + 145	5,000,000
Negros Oriental 1st District Engineering Office	29,429,000
Mabinay-Ayungon Rd - K0107 + 385 - K0107 + 463, K0107 + 507 - K0107 + 672, K0107 + 707 - K0107 + 965, K0110 + 328 - K0110 + 485, K0110 + 565 - K0110 + 785, K0120 + 000 - K0120 + 232	29,429,000
Negros Oriental 2nd District Engineering Office	21,350,000
Bayawan-Mabinay Rd. - K0141 + 410 - K0141 + 453, K0155 + 050 - K0155 + 100	21,350,000
Region VII	57,000,000
Bohol 1st District Engineering Office	17,000,000
Balilihan-Hanopol-Batuan Rd - K0036 + 655 - K0036 + 735, K0036 + 758 - K0036 + 790	5,000,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0025 + 004 - K0025 + 495	12,000,000
Bohol 3rd District Engineering Office	40,000,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0082 + 609 - K0082 + 840	40,000,000
Region VIII	209,746,000
Leyte 3rd District Engineering Office	94,746,000
Cabunga-an-Tabunok-Consuegra Rd - K1023 + 770 - K1023 + 950	50,000,000
Sto Rosario-Villaba Rd - K1008 + 279 - K1008 + 493, K1011 + 235 - K1011 + 265	44,746,000
Samar 1st District Engineering Office	65,000,000
Calbayog Diversion Rd - K0730 + 207 - K0730 + 250, K0732 + (-190) - K0732 + (-145)	25,000,000
Calbayog Diversion Rd - K0741 + (-055) - K0741 + 092, K0741 + 171 - K0741 + 248	40,000,000
Southern Leyte 2nd District Engineering Office	50,000,000
Sn Ricardo-Bilatan Rd - K1100 + 1233 - K1101 + 115	50,000,000
Region IX	192,101,000
Zamboanga del Norte 2nd District Engineering Office	60,000,000
Sindangan-Bayog-Lakewood Rd - K1946 + 800 - K1946 + 850	35,000,000
Sindangan-Bayog-Lakewood Rd - K1951 + 090 - K1951 + 180	10,000,000
Sindangan-Bayog-Lakewood Rd - K1951 + 740 - K1951 + 820	15,000,000
Zamboanga del Sur 1st District Engineering Office	20,500,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1669 + 330 - K1669 + 403	11,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1670 + (-150) - K1670 + 050	9,500,000
Zamboanga del Sur 2nd District Engineering Office	72,000,000
Sindangan-Bayog-Lakewood Rd - K1729 + 410 - K1729 + 653	50,000,000
Sindangan-Bayog-Lakewood Rd - K1737 + 200 - K1737 + 250	22,000,000
Zamboanga Sibugay 1st District Engineering Office	39,601,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Diplahan Jct-Malangas Port Rd - K1746 + 072 - K1746 + 104, K1748 + 104 - K1748 + 114, K1750 + 312 - K1750 + 484	10,000,000
Jct Imelda-Alicia Rd - K1756 + 565 - K1756 + 717, K1764 + 868 - K1764 + 906, K1765 + 227 - K1765 + 475	29,601,000
Region X	257,461,000
Bukidnon 1st District Engineering Office	50,000,000
Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd - K1484 + 084 - K1484 + 165, K1484 + 543 - K1484 + 565	50,000,000
Bukidnon 3rd District Engineering Office	102,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1474 + 898 - K1475 + 290	24,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1475 + 683 - K1475 + 792	7,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1475 + 792 - K1475 + 870	5,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1491 + 783 - K1491 + 837	15,000,000
Misamis Or-Bukidnon-Agusan Rd - K1457 + 845 - K1457 + 860	15,000,000
Misamis Or-Bukidnon-Agusan Rd - K1458 + 714 - K1458 + 750	36,000,000
Iligan City District Engineering Office	20,000,000
Overton-Abaga Bdry Rd - K1531 + 883 - K1531 + 964, K1535 + 377 - K1535 + 421	20,000,000
Lanao del Norte 1st District Engineering Office	23,500,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1543 + 180 - K1543 + 252	14,500,000
Tubod-Ganassi Rd - K1610 + 300 - K1610 + 310	9,000,000
Lanao del Norte 2nd District Engineering Office	61,961,000
Dobleston-Butadon Rd - K1995+581 - K1995+806	13,365,000
Dobleston-Butadon Rd - K2002 + 430 - K2002 + 543	8,950,000
Dobleston-Butadon Rd - K2008+540 - K2008+607	5,311,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00972MN) Chainage 17010 - Chainage 17040	10,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00972MN) Chainage 19536 - Chainage 19649	11,835,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00972MN) Chainage 20536 - Chainage 20649	12,500,000
Region XI	369,528,000
Davao City 3rd District Engineering Office	298,100,000
Buhangin-Mandug-Callawa-Fatima Rd - (S01582MN) Chainage 11162 - Chainage 11217	20,000,000
Buhangin-Mandug-Callawa-Fatima Rd - (S01582MN) Chainage 11335 - Chainage 11381	22,000,000
Buhangin-Mandug-Callawa-Fatima Rd - (S01582MN) Chainage 2395 - Chainage 2485	27,000,000
Buhangin-Mandug-Callawa-Fatima Rd - (S01582MN) Chainage 4717 - Chainage 4759	16,000,000
Fatima-Malabog Rd - K1501 + (-005) - K1501 + 010, K1502 + 075 - K1502 + 105, K1502 + 090 - K1502 + 157	35,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Fatima-Malabog Rd - K1502 + 330 - K1502 + 380	25,000,000
Fatima-Malabog Rd - K1504 + 255 - K1504 + 287	9,600,000
Fatima-Malabog Rd - K1506 + 161 - K1506 + 353	45,000,000
Fatima-Malabog Rd - K1510 + 450 - K1510 + 540	27,000,000
Fatima-Malabog Rd - K1511 + 742 - K1511 + 783	41,000,000
Fatima-Malabog Rd - K1512 + 254 - K1512 + 320	30,000,000
Davao Occidental District Engineering Office	71,428,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1660 + 910 - K1660 + 1063	50,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1669 + 757 - K1669 + 844	21,428,000
Region XII	243,085,000
Cotabato 1st District Engineering Office	74,190,000
Dualing-Baliki-Silik Rd - K1688 + (-550) - K1688 + (-484), K1688 + (-252) - K1688 + (-233), K1688 + 820 - K1688 + 856, K1691 + 280 - K1691 + 413	45,720,000
Dualing-New Panay-Midsayap Rd - K1709 + 350 - K1709 + 395, K1709 + 700 - K1709 + 768	28,470,000
Sarangani District Engineering Office	62,727,000
Demoloc-Little Baguio-Alabel Rd - K1693 + 047 - K1693 + 060, K1693 + 294 - K1693 + 307, K1694 + 003 - K1694 + 067	30,000,000
Maitum-Lake Sebu Rd - K1770 + 320 - K1770 + 500	32,727,000
South Cotabato 2nd District Engineering Office	106,168,000
Surallah-Lake Sebu-Maitum Rd - K1745 + 050 - K1745 + 083, K1745 + 300 - K1745 + 453, K1746 + 160 - K1746 + 230	36,864,000
Surallah-Lake Sebu-Maitum Rd - K1755 + 720 - K1755 + 840	12,000,000
Surallah-Lake Sebu-Maitum Rd - K1777 + 900 - K1778 + 154	30,804,000
Surallah-Lake Sebu-Maitum Rd - K1789 + 750 - K1789 + 950	26,500,000
Region XIII	318,441,000
Agusan del Norte District Engineering Office	94,500,000
Buenavista-Bunaguit Rd - K1270 + 220 - K1270 + 300	42,500,000
Buenavista-Bunaguit Rd - K1270 + 648 - K1270 + 714	28,000,000
Buenavista-Bunaguit Rd - K1280 + 274 - K1280 + 330	24,000,000
Agusan del Sur 1st District Engineering Office	43,300,000
NRJ Bayugan-Calaitan-Tandag Rd - K1286 + 280 - K1286 + 305, K1287 + 046 - K1287 + 070, K1294 + 303 - K1294 + 339, K1294 + 655 - K1294 + 678, K1294 + 774 - K1294 + 797	43,300,000
Butuan City District Engineering Office	169,141,000
Butuan City-Malaybalay Rd - K1253 + 411 - K1253 + 471	33,000,000
Butuan City-Malaybalay Rd - K1262 + 082 - K1262 + 112	15,000,000
Butuan City-Malaybalay Rd - K1262 + 314 - K1262 + 344	15,000,000
Butuan City-Malaybalay Rd - K1263 + 020 - K1263 + 129	40,000,000
Butuan City-Pianing-Tandag Rd - K1246 + 528 - K1246 + 568	26,141,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Pianing-Tandag Rd - K1249 + 710 - K1249 + 770	40,000,000
Surigao del Norte 2nd District Engineering Office	11,500,000
Jct Capalayan-Cabongbongan Rd - K1139 + 010 - K1139 + 081.80, K1139 + 122 - K1139 + 193.50, K1139 + 216 - K1139 + 443.80	10,000,000
Surigao City-Sn Juan Coastal Rd - K1115 + 060 - K1115 + 110	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads	**20,349,611,000**
The Construction, Upgrading, and Rehabilitation of Drainage along National Roads is a Sub-program under Asset Preservation Program aims to construct, improve, and rehabilitate drainage structures such as box culverts, pipe culverts, side drains, and lined canals along national roads to prevent flooding and water run-off on the road surface.	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	**8,308,663,000**
National Capital Region	6,236,550,000
Central Office	6,236,550,000
Region I	598,603,000
Manila North Rd - K0273 + 000 - K0273 + 739	73,480,000
Manila North Rd - K0274 + 438 - K0275 + 675	64,000,000
Manila North Rd - K0276 + 600 - K0277 + 772	117,400,000
Manila North Rd - K0282 + 1042 - K0283 + 849	84,230,000
Manila North Rd K0180+280 - K0180+380, K0200+465 - K0203+145	70,000,000
Urdaneta Jct - Lingayen Road via Zambales - K0377 + 500 - K0377+1410	93,943,000
Urdaneta Jct-Dagupan-Lingayen Rd - K0182 + 465 - K0187 + 250	95,550,000
Region II	386,507,000
Maharlika Highway - K0293 + 359 - K0294 + 094	10,910,000
Maharlika Highway - K0359 + 000 - K0359 + 817	13,284,000
Maharlika Highway (Cagayan Valley Rd) - K0479 + 300 - K0480 + 572	16,000,000
Maharlika Highway (Cagayan Valley Rd) - K0494 + 810 - K0495 + 500, K0507 + 566 - K0510 + 565	68,400,000
Manila North Rd - K0663 + 644 - K0665 + 637	277,913,000
Region III	860,692,000
Jose Abad Santos Ave (JASA) - K0102 + 000 - K0103 + 204, K0103 + 236 - K0105 + 006	90,000,000
Jose Abad Santos Ave (JASA) - K0106 + 000 - K0110 + 245	128,000,000
Maharlika Highway - K0042 + 539 - K0042 + 1072	13,848,000
Maharlika Highway - K0044 + 747 - K0045 + 065	15,344,000
Maharlika Highway (LZ) - K0153 + 580 - K0154 + 500, K0155 + 100 - K0155 + 980	70,000,000
Manila North Rd (LZ) - K0033 + 967 - K0034 + 057, K0035 + 788 - K0036 + 150	80,000,000
Sn Jose-Lupao Rd - K0162 + 646 - K0163 + 000, K0163 + 000 - K0163 + 320, K0168 + 867, K0173 + 460 - K0174 + 460	63,500,000
Upgrading of Drainage System along Manila North Road (Right Side),K0086 + 690 to K0097 + 470 Mabalacat City, Pampanga	100,000,000
Upgrading of Drainage System along Manila North Road (Left Side),K0082 + (-295) to K0086 + 689 Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along Manila North Road (Right Side), K0082 + (-295) to K0086 + 689 Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along Manila North Road (Left Side),K0086 + 690 to K0097 + 470 Mabalacat City, Pampanga	100,000,000
Region IV-A	852,459,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calamba-Sta Cruz-Famy Jct Rd - K0074 + (-101) - K0074 + 854, K0074 + 863.10 - K0074 + 880, K0074 + 888.05 - K0075 + 427	69,866,000
Kawit-Noveleta-Diversion Rd - K0022 + 540 - K0023 + 680	77,088,000
Maharlika Highway (Manila South Road) - K0031 + (-1244) - K0031 + (-620), K0031 + (-521) - K0031 + (-466)	26,000,000
Maharlika Highway (Manila South Road) - K0031 + (-371) - K0031 + (-254)	9,000,000
Maharlika Highway (Manila South Road) - K0036 + 935 - K0037 + 612	35,000,000
Maharlika Highway (Manila South Road) - K0039 + 272 - K0039 + 942	24,279,000
Manila-Batangas Rd - K0070 + 795 - K0072 + 283	100,000,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0024 + 543 - K0024 + 607, K0024 + 755 - K0025 + 569	71,632,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0025 + 569 - K0026 + 407, K0026 + 425.60 - K0026 + 491	64,632,000
Manila-Cavite Rd - K0028 + 195.50 - K0029 + 542	99,641,000
Manila-Cavite Rd - K0029 + 542 - K0030 + 567	75,645,000
Manila-Cavite Rd - K0031 + 570 - K0032 + 266	50,048,000
Manila-Cavite Rd - K0032 + 266 - K0033 + 619	98,642,000
Manila-Cavite Rd - K0033 + 619 - K0033 + 1308	50,986,000
MIMAROPA Region	100,000,000
Marinduque Circumferential Rd - K0090 + 865 - K0091 + 130	100,000,000
Region V	16,353,000
Maharlika Highway - K0409 + 000 - K0409 + 987	16,353,000
Region VI	101,662,000
Iloilo-Capiz (New Route) - K0029 + 1679 - K0031 + 045	101,662,000
Negros Island Region	109,253,000
Bacolod-Sn Carlos Rd - K0008 + 192 - K0009 + 000, K0010 + 000 - K0010 + 991	58,325,000
Bacolod-Sn Carlos Rd - K0010 + 991 - K0012 + 000	50,928,000
Region VII	989,390,000
AC Cortes Avenue K0008 + (-490) - K0008 + 0000, K0008 + 785 - K00009 + 125 (to Outfall)	75,200,000
N Bacalso Ave (Cebu South Rd) - K0009 + 331 - K0009 + 541	105,161,000
N Bacalso Ave (Cebu South Rd) - K0009 + 541 - K0009 + 792	125,292,000
N Bacalso Ave (Cebu South Rd) - K0010 + (-201) - K0010 + 098	148,449,000
N Bacalso Ave (Cebu South Rd) - K0013 + 811 - K0014 + 500	176,488,000
N Bacalso Ave (Cebu South Rd) - K0015 + 490 - K0015 + 860	60,000,000
N Bacalso Ave (Cebu South Rd) - K0100 + 000 - K0100 + 800	64,000,000
N Bacalso Ave (Cebu South Rd) - K0108 + 300 - K0109 + 000	63,120,000
N Bacalso Ave (Cebu South Rd) - K0111 + 500 - K0111 + 950, K0114 + 300 - K0116 + 000	171,680,000
Region VIII	555,748,000
Maharlika Highway - K0932 + 500 - K0932 + 941	44,596,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0720 + 990 – K0721 + 181	30,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0732 + 609 - K0732 + 660	3,531,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0739 + 779 – K0740 + 000	20,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0745 + 000 – K0747 + 000	90,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0750 +126 – K0751 + 100	40,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0752 + 000 – K0752 + 506	25,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0752 + 537 – K0752 +760	20,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0761 + 000 – KO762 + 433	65,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0766 + 000 - K0767 + 000, K0772 + 000 - K0773 + 000	33,667,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0769 + 146 - K0770 + 000	28,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0780 + 000 - K0781 + 000	40,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0784 + 429	10,000,000
Palo-Carigara-Ormoc Rd - K0919 + 247.92 - K0920 + 300	52,954,000
Palo-Carigara-Ormoc Rd - K0921 + 538 - K0921 + 722, K0921 + 743 - K0922 + 602	53,000,000
Region IX	313,692,000
Dipolog-Oroquieta National Rd - K1839 + 890 - K1841 + 638	60,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1691 + 000 - K1691 + 715, K1691 + 801 - K1694 + 723, K1694 + 870 - K1694 + 896	38,692,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1933 + 705	55,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1933 + 910	55,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1934 + 050	55,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1725 + 507 - K1726 + 253, K1730 + 031 - K1732 + 637	50,000,000
Region X	186,946,000
Construction of Cross Drainage along Iligan-Marawi Road	50,000,000
Linamon-Zamboanga Rd -K1573 + 257 - K1573 + 380 L/S, K1574 + 114 - K1575 + 559 B/S, K1576 + 079 - K1576 + 240 B/S, K1576+240 - K1576 + 516 R/S, K1576 + 516 - K1576 + 573 B/S, K1576 + 573 - K1576 + 719 R/S	70,844,000
Marawi-Malabang Road - (S01652MN) Chainage 000 - Chainage 081	1,452,000
Ozamis City-Oroquieta City Rd - K1726 + 000 - K1727 + 304	64,650,000
Region XI	649,615,000
Maharlika Highway - (S00060MN) K1451 + 415 - K1452 + 369, K1458 + 453 - K1458 + 504, (S00067MN) K1459 + 589 - K1459 + 538	52,175,000
Maharlika Highway - K1485 + 840 - K1486 + 781, K1490 + 000 - K1490 + 432, K1490 + 449 - K1490 + 685	150,542,000
Maharlika Highway - K1490 + 866 - K1491 + 000, K1492 + 028 - K1492 + 660, K1492 + 824 - K1492 + 862, K1492 + 867 - K1492 + 897, K1492 + 901 - K1494 + 000	206,210,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1515 + 120 - K1515 + 560	33,523,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao-Davao Coastal Rd (Binuangan-Poblacion-Langgam Section)	71,000,000
Surigao-Davao Coastal Rd (Poblacion-Del Pilar Section)	71,000,000
Maharlika Highway - K1489 + 597 - K1489 + 891, K1490 + 432 - K1490 + 449, K1490 + 856 - K1490 + 866, K1491 + 364 - K1491 + 553, K1492 + 660 - K1492 + 770, K1494 + 000 - K1494 + 061, K1494 + 364 - K1494 + 485, K1494 + 503.50 - K1495 + 000, K1498 + 120 - K1498 + 134, K1499 + 505 - K1499 + 959, K1503 + 576 - K1503 + 945, K1504 + 951 - K1505 + 067, K1505 + 276 - K1505 + 431, K1505 + 663 - K1505 + 694, K1506 + 115 - K1506 + 207, K1506 + 228 - K1506 + 285, K1506 + 580 - K1506 + 813	59,999,000
Maharlika Highway - K1494 + 100 - K1494 + 161, K1495 + 000 - K1495 + 040	5,166,000
Region XII	515,630,000
Maharlika Highway (Marbel-Makar Rd) - K1684 + 000 - K1684 + 344, K1684 + 410 - K1686 + 095	114,642,000
Maharlika Highway (Marbel-Makar Rd) - K1687 + 958 - K1689 + 884	95,600,000
Maharlika Highway (Marbel-Makar Rd) - K1708 + 500 - K1710 + 721	110,000,000
Maharlika Highway(Cotabato-Marbel Rd) - K1713 + 782 - K1715 + 110	25,000,000
Maharlika Highway(Digos-Makar Rd) - K1639 + 680 - K1644 + 218	84,500,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1766 + 300 - K1767 + 427	33,090,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1773 + 188 - K1774 + 267	32,460,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1785 + 800 - K1786 + 241	8,484,000
Maharlika Highway (Marbel-Makar Rd) - K1663 + 500 - K1663 + 599	11,854,000
Region I	324,909,000
Ilocos Sur 1st District Engineering Office	33,077,000
Manila North Rd - K0409 + 010 - K0409 + 186	9,858,000
Manila North Rd - K0409 + 273 - K0409 + 603	18,469,000
Manila North Rd - K0440 + 279 - K0440 + 629	4,750,000
Ilocos Sur 2nd District Engineering Office	10,000,000
Manila North Rd - K0350 + 085 - K0350 + 696	10,000,000
La Union 1st District Engineering Office	78,750,000
Manila North Rd - K0268 + 820 - K0268 + 888, K0268 + 953 - K0269 + 000	8,600,000
Manila North Rd - K0279 + 170 - K0279 + 699	26,400,000
Manila North Rd - K0279 + 744 - K0280 + 629	43,750,000
La Union 2nd District Engineering Office	57,675,000
Manila North Rd - K0215 + (-030) - K0215 + 157	5,479,000
Manila North Rd - K0227 + 569 - K0227 + 903, K0227 + 935.70 - K0228 + 346	21,837,000
Manila North Rd - K0232 + 522 - K0232 + 659	4,000,000
Manila North Rd - K0251 + 337 - K0251 + 384	1,366,000
Manila North Rd - K0252 + 000 - K0252 + 146	4,278,000
Manila North Rd - K0262 + 431 - K0262 + 598	4,893,000
Manila North Rd - K0263 + 143 - K0263 + 683	15,822,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 2nd District Engineering Office	45,407,000
Pangasinan-Tarlac Rd - K0179 + 494.20	7,000,000
Pangasinan-Tarlac Rd - K0180 + 079.20	7,000,000
Pangasinan-Tarlac Rd - K0185 + 358.20	5,403,000
Pangasinan-Tarlac Rd - K0186 + 175 - K0186 + 184	6,004,000
Pangasinan-Tarlac Rd - K0189 + 581 - K0189 + 723	3,000,000
Pangasinan-Tarlac Rd - K0191 + 735 - K0191 + 739	6,000,000
Pangasinan-Tarlac Rd - K0192 + 495 - K0192 + 499	5,000,000
Pangasinan-Tarlac Rd - K0193 + 570 - K0193 + 579	6,000,000
Pangasinan 3rd District Engineering Office	100,000,000
Bakit-Bakit Jct. -Umingan Rd. - K0177+424 - K0177+653, K0191+000 - K0192+077	50,000,000
Pangasinan-Nueva Ecija Road K0185+(-637)-K0185+478	50,000,000
Cordillera Administrative Region	12,350,000
Baguio City District Engineering Office	9,000,000
Quirino H-Way (Baguio-Bauang) - K0300 + 786 - K0301 + 005, K0304 + 570 - K0304 + 870	9,000,000
Lower Kalinga District Engineering Office	3,350,000
Manuel S. Agyao Boulevard - K0498 + 324 - K0498 + 590	3,350,000
Region III	115,042,000
Bulacan 1st District Engineering Office	25,000,000
Manila North Rd (LZ) - K0029 + 740 - K0029 + 914	25,000,000
Nueva Ecija 2nd District Engineering Office	16,955,000
Jose Abad Santos Ave (JASA) Rd - K0101 + 400 - K0101 + 700	11,155,000
Sta Rosa-Tarlac Rd - K0108 + 901 - K0109 + 056	5,800,000
Pampanga 2nd District Engineering Office	23,087,000
Jose Abad Santos Ave (JASA) - K0076 + 020 - K0076 + 316	9,492,000
Jose Abad Santos Ave (JASA) - K0077 + 697 - K0078 + 050, K0078 + 051 - K0078 + 223	13,595,000
Tarlac 2nd District Engineering Office	50,000,000
Manila North Rd, K0108 + 455 to K0108 + 812, Bamban, Tarlac	50,000,000
Region IV-A	344,237,000
Batangas 2nd District Engineering Office	10,000,000
Manila-Batangas Rd - K0096 + (-120) - K0105 + 754	10,000,000
Cavite 1st District Engineering Office	137,271,000
Kawit-Noveleta-Diversion Rd - K0023 + 680 - K0024 + 000	29,630,000
Kawit-Noveleta-Diversion Rd - K0024 + 000 - K0024 + 050, K0024 + 428 - K0025 + 438	27,310,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0021 + 605 - K0021 + 691	6,271,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0024 + 204 - K0024 + 298	7,060,000
Manila-Cavite Rd - K0030 + 897 - K0031 + 570	50,000,000
Tanza-Trece Martires City-Indang Rd - K0035 + 504.12 - K0036 + 141	17,000,000
Cavite 3rd District Engineering Office	58,635,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Juanito R. Remulla, Sr. Rd - K0035 + 650 - K0035 + 783, K0037 + 970 - K0038 + 188, K0038 + 214 - K0038 + 244, K0038 + 274 - K0038 + 494, K0038 + 503 - K0038 + 721	18,635,000
Juanito R. Remulla, Sr. Rd - K0042 + 040 - K0042 + 449, K0042 + 478 - K0042 + 633, K0042 + 655 - K0043 + 033, K0043 + 343 - K0043 + 413, K0048 + 000 - K0048 + 600	40,000,000
Laguna 1st District Engineering Office	6,557,000
Calamba-Sta Cruz-Famy Jct Rd - K0087 + 221 - K0087 + 281	1,547,000
Calamba-Sta Cruz-Famy Jct Rd - K0088 + 400 - K0089 + 000	5,010,000
Laguna 2nd District Engineering Office	71,677,000
Calamba-Sta Cruz-Famy Jct Rd - K0052 + 515.40 - K0052 + 530	12,099,000
Calamba-Sta Cruz-Famy Jct Rd - K0052 + 530 - K0052 + 1003	29,078,000
Calamba-Sta Cruz-Famy Jct Rd - K0066 + 465 - K0067 + 300	30,500,000
Laguna 3rd District Engineering Office	20,097,000
Calamba-Sta Cruz-Famy Jct Rd - K0073 + 392 - K0074 + 659	13,068,000
Maspang H-way - K0070 + (-895) - K0070 + (-751)	2,209,000
Sn Pablo-Calauan Rd - K0082 + 000 - K0084 + 130, K0084 + 138.10 - K0084 + 410	4,820,000
Rizal 1st District Engineering Office	40,000,000
Corazon C. Aquino Ave. - K0021 + 600 - K0022 + 000	20,000,000
Marikina-Victoria Valley-Antipolo Rd - K0020 + 195 - K0020 + 810	20,000,000
Region V	12,000,000
Camarines Norte District Engineering Office	12,000,000
Quirino H-way - K0249 + (-262) - K0249 + 405	12,000,000
Region VI	33,399,000
Capiz 1st District Engineering Office	3,899,000
Iloilo-Capiz Rd (New Route) - K0106 + (-993) - K0106 + (-689)	3,899,000
Capiz 2nd District Engineering Office	29,500,000
Iloilo-Capiz Rd (New Route) - K0064 + (-220) - K0064 + (-217)	10,000,000
Iloilo-Capiz Rd (New Route) - K0078 + 151 - K0078 + 156, K0078 + 163 - K0079 + 000, K0081 + 902 - K0082 + 150	19,500,000
Negros Island Region	168,041,000
Bacolod City District Engineering Office	23,808,000
Bacolod South Rd - K0001 + 160 - K0001 + 865	17,493,000
Bacolod South Rd - K0007 + 629.50 - K0007 + 793, K0007 + 920 - K0008 + 000	6,315,000
Negros Occidental 1st District Engineering Office	45,104,000
Bacolod North Rd - K0042 + 100 - K0042 + 371, K0042 + 500 - K0042 + 517	7,942,000
Bacolod North Rd - K0042 + 371 - K0042 + 500	3,201,000
Bacolod North Rd - K0062 + 686 - K0063 + 470	19,130,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0021 + 599, K0023 + 700 - K0023 + 1725, K0026 + 165 - K0026 + 830	14,831,000
Negros Occidental 2nd District Engineering Office	8,800,000
Bacolod South Rd - K0046 + (-880)	3,000,000
Bacolod South Rd - K0062 + 514 - K0062 + 765	5,800,000
Negros Occidental 5th District Engineering Office	47,660,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod North Rd - K0144 + (-500) - K0144 + (-366)	8,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0036 + (-531) - K0036 + (-506), K0036 + (-407) - K0036 + 057, K0037 + 587 - K0037 + 672, K0052 + 182 - K0052 + 744, K0064 + 289 - K0065 + 052, K0068 + 293 - K0069 + 992	39,660,000
Negros Oriental 1st District Engineering Office	5,712,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0113 + 823 - K0114 + 194	5,712,000
Negros Oriental 3rd District Engineering Office	36,957,000
Dumaguete South Rd - K0069 + 093.05 - K0070 + 000	36,957,000
Region VII	413,000,000
Cebu 1st District Engineering Office	258,000,000
N Bacalso Ave (Cebu South Rd) - K0037 + 625 - K0038 + 589, K0041 + 000 - K0041 + 200, K0041 + 580 - K0041 + 840, K0042 + 465 - K0042 + 740, K0043 + 190 - K0043 + 552, K0043 + 805 - K0044 + 020	30,000,000
N Bacalso Ave (Cebu South Rd) - K0012 + 180 - K0012 + 380	50,000,000
N Bacalso Ave (Cebu South Rd) - K0020 + 530 - K0021 + 000, K0024 + 475 - K0024 + 580	8,000,000
N Bacalso Ave (Cebu South Rd) - K0021 + 659 - K0021 + 775	5,000,000
N Bacalso Ave (Cebu South Rd) - K0027 + 115 - K0027 + 355	5,000,000
N Bacalso Ave (Cebu South Rd) - K0028 + 450 - K0028 + 770	5,000,000
N Bacalso Ave (Cebu South Rd) - K0029 + 062 - K0029 + 326	5,000,000
N Bacalso Ave (Cebu South Rd) - K0029 + 1063 - K0029 + 1470	10,000,000
N Bacalso Ave (Cebu South Rd) - K0031 + 830 - K0032 + 000	5,000,000
N Bacalso Ave (Cebu South Rd) - K0032 + 340 - K0032 + 860	50,000,000
N Bacalso Ave (Cebu South Rd) - K0041 + (-1128) - K0041 + (- 608)	5,000,000
N Bacalso Ave (Cebu South Rd) - K0044 + 560 - K0044 + 890, K0045 + 103 - K0045 + 200, K0045 + 200 - K0045 + 400, K0045 + 530 - K0045 + 972, K0046 + 000 - K0047 + 455, K0047 + 600 - K0048 + 042, K0048 + 654 - K0049 + 000	30,000,000
N Bacalso Ave (Cebu South Rd) - K0055 + 228 - K0056 + 096	50,000,000
Cebu 2nd District Engineering Office	40,000,000
N Bacalso Ave (Cebu South Rd) - K0097 + 800 - K0097 + 950, K0098 + 000- K0098 + 200, K0099 + 800 - K0099 + 950	40,000,000
Cebu 6th District Engineering Office	115,000,000
Mandaue-Mactan Rd - (S00001LP) Chainage 0 - Chainage 206, (S00002LP) Chainage 0 - Chainage 49	40,000,000
Pajo-Basak Marigondon Rd - Chainage 1229 - Chainage 1703	45,000,000
Cebu North Hagnaya Wharf Rd - K0005 + 500 - K0005 + 700	30,000,000
Region VIII	70,000,000
Leyte 1st District Engineering Office	55,000,000
Govt Ctr Rd Network (S00047LT) - K0913 + 266 - K0913 + 569	15,000,000
Palo-Carigara-Ormoc Rd - K0928 + 700 - K0929 + 514	40,000,000
Leyte 4th District Engineering Office	15,000,000
Palo-Carigara-Ormoc Rd - K0984 + (-397) + K0984 + 005, K0989 + 370 - K0989 + 570, K0990 + 830 - K0990 + 1030, K1001 + 916 - K1001 + 963	15,000,000
Region IX	178,294,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Norte 1st District Engineering Office	10,383,000
Dipolog-Oroquieta National Rd - K1795 + 426, K1806 + 572, K1807 + 119	5,883,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1858 + 661.50, K1886 + 361	4,500,000
Zamboanga del Norte 2nd District Engineering Office	165,411,000
Dipolog-Oroquieta National Rd - K1830 + 056 - K1830 + 224, K1830 + 439 - K1830 + 857, K1831 + 039 - K1831 + 100	11,000,000
Dipolog-Oroquieta National Rd - K1831+973-K1833+678	46,100,000
Dipolog-Oroquieta National Rd - K1835+163- K1835+334	6,850,000
Dipolog-Oroquieta National Rd - K1841+733- K1842+000	9,726,000
Dipolog-Sindangan-Liloy Rd - K1850 + 227 - K1851 + 493	25,411,000
Dipolog-Sindangan-Liloy Rd - K1881 + 939 - K1882 + 718	15,000,000
Dipolog-Sindangan-Liloy Rd - K1889+700 - K1890+000	8,000,000
Dipolog-Sindangan-Liloy Rd - K1891 + 988 - K1892 + 218, K1893 + 830 - K1894 + 754	38,324,000
Dipolog-Sindangan-Liloy Rd - K1918 + 842 - K1919 + 219	5,000,000
Zamboanga Sibugay 2nd District Engineering Office	2,500,000
Ipil-Liloy-Sindangan Rd - K2010 + 815 - K2011 + 000	2,500,000
Region X	361,930,000
Bukidnon 2nd District Engineering Office	35,500,000
Bukidnon-Davao City Rd - K1591 + 000 - K1592 + 127, K1593 + 079 - K1593 + 106	18,300,000
Sayre Highway - K1558 + 333 - K1559 + 020	17,200,000
Bukidnon 3rd District Engineering Office	3,000,000
Sayre Highway - K1462 + 268	3,000,000
Cagayan de Oro City 2nd District Engineering Office	56,068,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 000 - K1426 + 435	31,068,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1427 + 000 - K1427 + 333	25,000,000
Iligan City District Engineering Office	18,089,000
Overton-Buru-un Bdry Rd - K1532 + 1021 - K1533 + 247	18,089,000
Lanao del Norte 1st District Engineering Office	102,601,000
Linamon-Zamboanga Rd - K1562 + 460 - K1562 + 532, K1562 + 744 - K1563 + 000	3,726,000
Linamon-Zamboanga Rd - K1584 + 000 - K1584 + 044 L/S, K1584 + 446 - K1584 + 493 L/S, K1584 + 687 - K1585 + 723 B/S, K1585+723 - K1585+766 R/S, K1585 + 766 - K1586 + 225 B/S, K1586 + 225 - K1586 + 256 L/S	17,450,000
Linamon-Zamboanga Rd - K1588 + 140 - K1588 + 647, K1588 + 647 - K1588 +740	50,000,000
Linamon-Zamboanga Rd - K1541 + 412 - K1541 + 671 L/S, K1541 + 671 - K1541 + 676 B/S, K1541 + 676 - K1541 + 939 R/S, K1541 + 946 - K1542 + 021 R/S, K1542 + 021 - K1542 + 072 B/S, K1542 + 072 - K1542 + 290 R/S, K1543 + 000 - K1543 + 043 B/S, K1543 + 043 - K1543 + 300 R/S , K1546 + 000 - K1546 + 067 R/S, K1546 + 162 - K1546 + 352 B/S, K1546 + 356 - K1546 + 922 R/S	31,425,000
Lanao del Norte 2nd District Engineering Office	48,730,000
Linamon-Zamboanga Rd - K1603 + 260 - K1603 + 460	24,330,000
Linamon-Zamboanga Rd - K1612 + 406 - K1612 + 408	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Linamon-Zamboanga Rd - K1614 + 194 - K1614 + 196	2,500,000
Linamon-Zamboanga Rd - K1614 + 196 - K1614 + 662	6,000,000
Linamon-Zamboanga Rd - K1615 + 066 - K1615 + 068	2,500,000
Linamon-Zamboanga Rd - K1615 + 264 - K1615 + 266	2,500,000
Linamon-Zamboanga Rd - K1615 + 559 - K1615 + 561	2,700,000
Linamon-Zamboanga Rd - K1616 + 340 - K1616 + 342	3,000,000
Linamon-Zamboanga Rd - K1620 + 100 - K1620 + 102	2,700,000
Misamis Occidental 1st District Engineering Office	64,042,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1743 + (-800) - K1743 + (-650), K1745 + 209 - K1745 + 500, K1749 + 875 - K1750 + 000	4,645,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1758 + 502 - K1758 + 523, K1758 + 608 - K1758 + 627, K1759 + 231 - K1759 + 329, K1759 + 353 - K1759 + 503, K1760 + 207 - K1760 + 262, K1760 + 283 - K1760 + 300	10,000,000
Ozamis City-Oroquieta City Rd - K1733 + 000 - K1733 + 200	7,000,000
Ozamis City-Oroquieta City Rd - K1734 + 517 - K1734 + 806	8,166,000
Ozamis City-Oroquieta City Rd - K1735 + 700 - K1736 + 000	9,231,000
Ozamis City-Oroquieta City Rd - K1739 + 675 - K1740 + 000	10,000,000
Ozamis City-Oroquieta City Rd - K1740 + 000 - K1740 + 500, K1741 + 457 - K1742 + 020	15,000,000
Misamis Oriental 2nd District Engineering Office	33,900,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1421 + 750 - K1422 + 587	33,900,000
Region XII	14,269,000
Cotabato 1st District Engineering Office	11,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1693 + 320 - K1693 + 870	11,000,000
Sultan Kudarat 1st District Engineering Office	3,269,000
Kidapawan-Allah Junction Rd - K1674 + 719 - K1674 + 809	3,269,000
Region XIII	24,642,000
Agusan del Norte District Engineering Office	24,642,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1257 + 000 - K1258 + 000	24,642,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	**6,357,649,000**
National Capital Region	3,522,932,000
Central Office	3,522,932,000
National Capital Region	63,114,000
Zapote-Alabang Rd - K0017 + 000 - K0018 + 100, K0018 + 668 - K0019 + 000, K0019 + 318.90 - K0020 + 687	63,114,000
Region I	253,700,000
San Fernando Bypass Rd - K0267 + (-406) - K0267 + 497	90,300,000
San Fernando Bypass Rd Extension - K0272 + 000 - K0272 + 302, K0272 + 320 - K0273 + 720	93,400,000
Urdaneta Jct-Dagupan-Lingayen Rd - K0208 + 234 - K0208 + 910	70,000,000
Cordillera Administrative Region	50,282,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0341 + 000 - K0342 + 434, K0342 + 435 - K0342 + 498, K0342 + 555.40 - K0344 + 485, K0348 + 100 - K0349 + 866, K0354 + 300 - K0354 + 806	50,282,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	791,562,000
Olongapo-Bugallon Rd - K0136 + 775 - K0136 + 927, K0137 + 000 - K0137 + 486	120,000,000
Roman Expressway - K0101 + (-048) - K0101 + 241, K0104 + 844 - K0105 + 000, K0105 + 191 - K0105 + 463, K0106 + 743 - K0107 + 875, K0109 + 737 - K0110 + 698	71,562,000
Upgrading of Drainage System alongWest Circumferential Road (Left Side), K0082 + (-415) to K0089 + 541) Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along Old Manila North Road,(Left Side) K0082 + (-640) to K0085 + 048 Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along Old Manila North Road,(Right Side) K0082 + (-640) to K0085 + 048 Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along West Circumferential Road (Right Side), K0082 + (-415) to K0089 + 541) Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along Arayat-Magalang-Mabalacat Road (Left Side), K0107 + (-258) to K0116 + 213 Magalang, Pampanga	100,000,000
Upgrading of Drainage System along Arayat-Magalang-Mabalacat Road (Right Side), K0107 + (-258) to K0116 + 213 Magalang, Pampanga	100,000,000
Region IV-A	430,350,000
Antipolo Circumferential Rd A - K0025 + (-340) - K0025 + 040	60,000,000
Antipolo Circumferential Rd A - K0025 + 040 - K0025 +750	60,000,000
Manila-Batangas Pier Rd - K0106 + 650 - K0107 + 503	150,000,000
Noveleta-Naic-Tagaytay Rd - K0039 + 661 – K0041 + 832	96,350,000
Sta Rosa-Ulat-Tagaytay Rd - K0042 + 590 - K0042 + 760, K0042 + 911 - K0043 + 588	64,000,000
MIMAROPA Region	168,375,000
Calapan South Rd - K0071 + 780 - K0072 + 178, K0072 + 191 - K0074 + 252, K0074 + 550 - K0075 + 252, K0075 + 283 - K0076 + 000	109,155,000
Calapan South Rd - K0134 + 033 - K0136 + 000	59,220,000
Region V	1,797,000
Tagas-Daet Poblacion-Magang Rd - K0341 + 795 - K0341 + 890	1,797,000
Region VI	272,500,000
Iloilo-Antique Rd - K0165 + 000 - K0167 + 616, K0167 + 648 - K0169 + 000	72,500,000
President Corazon C. Aquino Ave. - K0006 + (-166) - K0007 + 489	100,000,000
President Corazon C. Aquino Ave. - K0007 + (-254) - K0006 + 166	100,000,000
Region VII	331,141,000
Cebu South Coastal Rd - K0009 + 130 - K0009 + 290, K0010 + (-065) - K0010 + (-417)	246,141,000
Mactan Circumferential Rd - K0016+630 - K0017+650	85,000,000
Region X	120,200,000
CDO-Airport-Bukidnon Rd - K1445+400 - K1446 + 040	70,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1589 + 000 - K1590 + 310, K1602 + 000 - K1602 + 202, K1602 + 315 - K1602 + 538	50,200,000
Region XI	447,961,000
Davao City Div Rd - K1503 + 132 - K1503 + 782	100,000,000
Davao City Div Rd - K1511 + 000 - K1512 + 450	127,961,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao City Div Rd - K1514 + 160 - K1514 + 730	70,000,000
Quirino Ave - K1510 + (-535) - K1510 + 400	150,000,000
Region XII	591,950,000
Albert Morrow Blvd - K1659 + (-672) - K1660 + 000	91,960,000
Albert Morrow Blvd - K1663 + 750 - K1664 + 711	52,855,000
Filipino-American Friendship Ave. - K1664 + 358 - K1666 + 700	100,000,000
Jct Digos-Buayan Airport Rd - K1649 + (-403) - K1649 + (-253), K1651 + 026 - K1651 + 950	72,245,000
Makar-Kiamba Rd - K1658 + (-191) - K1658 + 480	53,685,000
Makar-Kiamba Rd - K1658 + 678 - K1659 + 160	55,110,000
Midsayap-Makar Rd - K1695 + 287 - K1698 + 300	66,000,000
Midsayap-Marbel Rd - K1790 + 895 - K1791 + 715 L/S, K1790 + 000 - K1790 + 185, K1790 + 292 - K1790 + 1070, K1791 + 014 - K1791 + 150, K1791 + 168 - K1791 + 432 R/S	36,500,000
Sarangani-Sultan Kudarat Coastal Rd - K1761 + 744 - K1762 + 000	63,595,000
Region I	194,716,000
La Union 1st District Engineering Office	15,150,000
San Fernando Bypass Rd Extension - K0273 + 720 - K0273 + 996	15,150,000
La Union 2nd District Engineering Office	27,703,000
Agoo-Baguio City Rd - K0258 + 445.60 - K0258 + 521	2,209,000
Rosario-Pugo Channelization Rd - (S06254LZ) Chainage 063 - Chainage 388	9,523,000
Rosario-Pugo Rd - K0219 + 986 - K0220 + 353	15,971,000
Pangasinan 1st District Engineering Office	21,000,000
Pangasinan - Zambales Rd - K0312+770 - K0313+337	21,000,000
Pangasinan 2nd District Engineering Office	88,863,000
Carmen Jct-Bayambang-Manat Rd - K0201 + 263 - K0201 + 267	5,000,000
Labrador Div Rd - K0346 + 000 - K0346 + 610	12,000,000
Pangasinan-Zambales Rd - K0346 + 185 - K0348 + 000	40,500,000
Pangasinan-Zambales Rd - K0348 + 096 - K0350 + 000	31,363,000
Pangasinan 4th District Engineering Office	42,000,000
Camiling - Wawa - Bayambang - Malasiqui - Sta. Barbara Rd, K0182+490 - K0182+586, K0201+240 - K0201+581	42,000,000
Cordillera Administrative Region	217,962,000
Apayao 1st District Engineering Office	14,500,000
Abbut-Conner Rd - K0545 + 909 - K0546 + 168	3,000,000
Conner-Kabugao Rd - K0586 + 781 - K0587 + 000	1,500,000
Conner-Kabugao Rd - K0587 + 008 - K0587 + 328, K0566+000 - K0566+190	10,000,000
Baguio City District Engineering Office	9,000,000
Marcos Hi-way - K0282 + 085 - K0282 + 685	9,000,000
Benguet 2nd District Engineering Office	15,160,000
Baguio-Bontoc Rd - K0321 + 300 - K0322 + 700, K0325 + 650 - K0325 + 850	5,160,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cong. Andres Acop Cosalan Rd - K0343 + 600, K0344 + 000, K0344 + 800, K0346 + 070, K0346 + 750, K0355 + 650	10,000,000
Ifugao 1st District Engineering Office	62,492,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0291 + 785 - K0292 + 324, K0299 + 881 - K0299 + 882, K0300 + 095 - K0300 + 190, K0300 + 420 - K0300 + 421	19,557,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0304 + 000 - K0304 + 001, K0304 + 303 - K0304 + 304, K0306 + 185 - K0306 + 332, K0307 + 562 - K0307 + 710, K0309 + 876 - K0309 + 877, K0310 + 268 - K0310 + 269	14,055,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0313 + 043 - K0313 + 044, K0318 + 970 - K0318 + 995, K0322 + 695 - K0322 + 698, K0322 + 699 - K0322 + 700	2,138,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0324 + 574 - K0324 + 616, K0324 + 617 - K0324 + 960, K0326 + 184 - K0326 + 419, K0326 + 521 - K0326 + 633, K0326 + 806 - K0326 + 807	16,198,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0327 + 200 - K0327 + 242, K0328 + 088 - K0328 + 089, K0328 + 285 - K0328 + 286, K0330 + 018 - K0330 + 019, K0332 + 646 - K0332 + 647, K0333 + 094 - K0333 + 095	10,544,000
Ifugao 2nd District Engineering Office	21,410,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0428 + 793 - K0429 + 537, K0431 + 000 - K0431 + 052, K0431 + 161 - K0431 + 190, K0431 + 418, K0431 + 488	21,410,000
Lower Kalinga District Engineering Office	21,500,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0474 + 431 - K0474 + 437	8,750,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0492 + 934 - K0492 + 940	2,050,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0514 + 028 - K0514 + 446	9,300,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0527 + 879 - K0527 + 1004	1,400,000
Mountain Province 1st District Engineering Office	57,900,000
Baguio-Bontoc Rd - K0364 + 904, K0365 + 370, K0366 + 380, K0368 + 822	6,200,000
Maba-ay Abatan Rd - (S04032LZ) Chainage 4767 - Chainage 4894, Chainage 6502, Chainage 9975	8,000,000
Mountain Province-Cagayan via Tabuk-Enrile Road- K0404+550+K0404+616, K0407+318- K0407+401, K0408+072	10,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0392 + 645 - K0392 + 853, K0392 + 866 - K0393 + 100, K0393 + 364 - K0393 + 605	8,500,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0400 + 162	2,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0400 + 420	5,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0407 + 735 - K0407 + 893, K0410 + 364	6,200,000
Mt Prov-Ilocos Sur via Tue Rd -K0408 + 265 - K0408 + 384	2,500,000
Mt Prov-Ilocos Sur via Tue Rd -K0408 + 850, K0408 + 877	9,500,000
Upper Kalinga District Engineering Office	16,000,000
Kalinga-Abra Rd - K0506 + 214 - K0506 + 217	3,000,000
Kalinga-Abra Rd - K0516 + 690 - K0516 + 693	5,500,000
Kalinga-Abra Rd - K0518 + 123 - K0518 + 126	2,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0448 + 160 - K0448 + 250, K0455 + 747 - K0456 + 187	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	73,431,000
Cagayan 1st District Engineering Office	58,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0601 + 800 - K0602 + 420	13,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0603 + 792 - K0604 + 189	10,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0604 + 720 - K0604 + 820	7,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0609 + 690 - K0610 + 225	10,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0611 + 640 - K0612 + 000	4,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0617 + 485 - K0617 + 810, K0617 + 865 - K0618 + 500	14,000,000
Nueva Vizcaya 2nd District Engineering Office	7,270,000
Nueva Vizcaya-Benguet Rd - K0249 + 495 - K0249 + 560, K0250 + 902 - K0251 + 280	7,270,000
Quirino District Engineering Office	8,161,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0327 + 711 - K0328 + 122	3,155,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0368 + 935 - K0368 + 1136	5,006,000
Region III	272,690,000
Bataan 1st District Engineering Office	30,000,000
Roman Expressway - K0102 + 825 - K0103 + 96.70	30,000,000
Bataan 2nd District Engineering Office	31,901,000
Roman Expressway - K0135 + 996 - K0136 + 300, K0137 + 246 - K0137 + 499, K0137 + 1001 - K0138 + 100, K0138 + 120 - K0138 + 320	13,619,000
Roman Expressway - K0141 + 472 - K0142 + 692	18,282,000
Bataan 3rd District Engineering Office	41,586,000
Gov JJ Linao Rd - K0159 + (-232) - K0159 + 353	21,586,000
Mariveles-Talaga Bay Rd - K0164 + 767 - K0165 + 171	20,000,000
Bulacan 1st District Engineering Office	48,825,000
Plaridel Bypass Rd	5,000,000
Pulilan-Calumpit Rd - K0045 + 591 - K0046 + 513	23,150,000
Pulilan-Calumpit Rd - K0047 + 659 - K0048 + 253	14,920,000
Pulilan-Calumpit Rd - K0052 + 657 - K0052 + 886	5,755,000
Nueva Ecija 1st District Engineering Office	47,500,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0174 + 200 - K0175 + 000, K0176 + 341 - K0176 + 841	47,500,000
Nueva Ecija 2nd District Engineering Office	15,878,000
Nueva Ecija-Aurora Rd - K0128 + 410 - K0129 + 037	15,878,000
Pampanga 2nd District Engineering Office	47,000,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0096 + 214.13 - K0096 + 441.11, K0096 + 441.11 - K0097 + 679	42,000,000
Lubao Bypass Rd - K0093 + 050 - K0093 + 170	5,000,000
Zambales 2nd District Engineering Office	10,000,000
Olongapo-Bugallon Rd - K0132 + 285 - K0132 + 545	10,000,000
Region IV-A	513,506,000
Batangas 1st District Engineering Office	95,478,000
Palico-Balayan-Batangas Rd - K0119 + 504 - K0120 + 100	36,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palico-Balayan-Batangas Rd - K0120 + 413 - K0120 + 709	9,278,000
Palico-Balayan-Batangas Rd - K0130 + 000 - K0131 + 000	50,000,000
Batangas 2nd District Engineering Office	10,000,000
Batangas Port Diversion Rd - K0102 + (-600) - K0105 + 056	5,000,000
Palico-Balayan-Batangas Rd - K0149 + 1147 - K0153 + 410	5,000,000
Batangas 3rd District Engineering Office	27,000,000
Tanauan-Talisay-Tagaytay Rd - K0064 + 013 - K0065 + 036	27,000,000
Batangas 4th District Engineering Office	69,000,000
Batangas-Quezon Rd - K0121 + 300 - K0121 + 870, K0122 + 000 - K0122 + 510	35,000,000
Manila-Batangas Poblacion Rd - K0079 + (-540) - K0079 + (-051)	34,000,000
Cavite 2nd District Engineering Office	119,528,000
Juanito R. Remulla, Sr. Rd - K0051 + 340 - K0051 + 820	17,700,000
Juanito R. Remulla, Sr. Rd - K0054 + 132 - K0055 + 140	28,732,000
Juanito R. Remulla, Sr. Rd - K0056 + 455 - K0056 + 835	15,300,000
Mahogany Ave - K0059 + (-656) - K0059 + (-261)	17,796,000
Tagaytay-Batangas via Tuy Rd - K0063 + 311 - K0064 + 010	20,000,000
Tagaytay-Batangas via Tuy Rd - K0064 + 480 - K0065+ 116	20,000,000
Laguna 1st District Engineering Office	7,500,000
Calamba-Sta Cruz-Famy Jct Rd - K0105 + 593 - K0105 + 597	4,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0105 + 973 - K0105 + 976	3,500,000
Quezon 1st District Engineering Office	50,000,000
Tayabas-Mainit-Mauban Rd - K0154 + 080 - K0154 + 840	50,000,000
Quezon 3rd District Engineering Office	115,000,000
Abuyon-Buenavista Rd - K0263 + 000 - K0264 + 188	15,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0255 + 084 - K0257 + 000	50,000,000
Mulanay-Sn Francisco Rd - K0290 + 000 - K0292 + 349, K0297 + 000 - K0298 + 000	50,000,000
Rizal 1st District Engineering Office	20,000,000
Manila East Rd - K0023 + 033 - K0023 + 358	10,000,000
Manila East Rd - K0033 + 014.40 - K0033 + 261	10,000,000
MIMAROPA Region	237,082,000
Mindoro Occidental District Engineering Office	12,100,000
Mindoro West Coastal Rd - K0355 + 000 - K0355 + 267	9,000,000
Mindoro West Coastal Rd - K0409 + 012 - K0409 + 422	3,100,000
Mindoro Oriental District Engineering Office	1,979,000
Calapan South Rd - K0007 + 125 - K0007 + 225, K0033 + 130 - K0033 + 181	1,979,000
Palawan 2nd District Engineering Office	71,512,000
Palawan Circum. Rd - K0257 + 605 - K0257 + 615, K0258 + 548 - K0258 + 554, K0258 + 695 - K0258 + 701, K0258 + 768 - K0258 + 774, K0267 + 196 - K0267 + 202, K0274 + 497 - K0274 + 503	16,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
PPSR Jct (Abo-abo)-Quezon Rd - K0129 + 092 - K0129 + 098, K0130 + 667 - K0130 + 917, K0137 + 947 - K0137 + 984	7,700,000
Puerto Princesa South Rd - K0100 + 727 - K0100 + 733	2,812,000
Puerto Princesa South Rd - K0138 + 054 - K0138 + 542	5,000,000
Puerto Princesa South Rd - K0193 + 370 - K0193 + 376	2,000,000
Puerto Princesa South Rd - K0220 + 820 - K0221 + 307	27,000,000
Quezon-Punta Baja Rd - K0149 + 488 - K0149 + 612, K0150 + 500 - K0150 + 545, K0151 + 027 - K0151 + 033	10,500,000
Palawan 3rd District Engineering Office	50,000,000
Puerto Princesa South Rd - K0009 + 027 - K0009 + 466	15,000,000
Puerto Princesa South Rd - K0028 + 505 - K0029 + 400	35,000,000
Romblon District Engineering Office	16,623,000
Sibuyan Circumferential Rd, K0001 + 083 - K0001 + 120	2,000,000
Tablas Circumferential Rd - K0017 + 068.18	2,623,000
Tablas Circumferential Rd - K0024 + 644 - K0025 + 593	12,000,000
Southern Mindoro District Engineering Office	84,868,000
Calapan South Rd - K0082 + 047 - K0082 + 493, K0082 + 695 - K0082 + 830, K0086 + 530 - K0087 + 000	15,690,000
Calapan South Rd - K0096 + 380 - K0096 + 520	4,200,000
Calapan South Rd - K0138 + 928 - K0139 + 628	10,530,000
Calapan South Rd - K0148 + 980 - K0149 + 532, K0150 + 360 - K0151 + 014, K0154 + 111 - K0154 + 750	44,608,000
Calapan South Rd - K0180 + 387 - K0180 + 715	9,840,000
Region V	171,457,000
Albay 1st District Engineering Office	71,571,000
Ligao-Tabaco Rd - K0524 + 200 - K0525 + 001	20,000,000
Ligao-Tabaco Rd - K0528 + (-046) - K0529 + 002, K0529 + 023 - K0529 + 493	29,571,000
Ligao-Tabaco Rd - Ligao-Tabaco Rd - K0527 + 000 - K0527 + 975	22,000,000
Albay 2nd District Engineering Office	67,386,000
Legazpi City-Punta de Jesus Rd - K0561 + 230 - K0561 + 512	5,611,000
Legazpi City-Punta de Jesus Rd - K0572 + 455 - K0573 + 075	13,000,000
Legazpi City-Punta de Jesus Rd - K0573 + 100 - K0573 + 847	15,750,000
Legazpi City-Punta de Jesus Rd - K0576 + 600 - K0576 + 875, K0577 + 080 - K0577 + 150	9,000,000
Legazpi City-Punta de Jesus Rd - K0577 + 500 - K0578 + 510, K0578 + 552.10 - K0578 + 650	24,025,000
Camarines Norte District Engineering Office	17,500,000
Talobatib-Jose Panganiban Pob-Port Rd - K0325 + 844 - K0326 + 221, K0326 + 699 - K0327 + 252, K0327 + 435 - K0327 + 485	16,000,000
Talobatib-Jose Panganiban Pob-Port Rd - K0329 + 751 - K0329 + 835	1,500,000
Camarines Sur 4th District Engineering Office	15,000,000
Pili-Tigaon-Albay Bdry Rd - K0478 + 653 - K0478 + 1006	15,000,000
Region VI	300,415,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Aklan District Engineering Office	90,737,000
Aklan West Rd (Kalibo-Nabas) - K0254 + 700 - K0254 + 877	40,737,000
Aklan West Rd (Kalibo-Nabas) - K0272 + 031 - K0274 + 000	50,000,000
Capiz 1st District Engineering Office	5,300,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0109 + 000 - K0109 + 200	5,300,000
Guimaras District Engineering Office	33,091,000
Guimaras Circumferential Rd - K0000 + 086 - K0000 + 177, K0006 + 529 - K0007 + 141, K0000 + (-234) - K0000 + (-029)	33,091,000
Iloilo 2nd District Engineering Office	10,000,000
Barotac Nuevo-Dumangas-Dacutan Wharf Rd - K0280 + 000 - K00280 + 400	5,000,000
Iloilo East Coast-Capiz Rd - K0274 + 302 - K0274 + 769	5,000,000
Iloilo 3rd District Engineering Office	116,913,000
Iloilo East Coast-Capiz Rd - K0217 + 700	5,000,000
Iloilo East Coast-Capiz Rd - K0218 + 005	5,000,000
Iloilo East Coast-Capiz Rd - K0218 + 650	5,000,000
Iloilo East Coast-Capiz Rd - K0218 + 780	5,000,000
Iloilo East Coast-Capiz Rd - K0220 + 300	5,000,000
Iloilo East Coast-Capiz Rd - K0222 + 000 - K0222 + 470	16,913,000
Iloilo East Coast-Capiz Rd - K0222 + 000 - K0223 + 096	39,384,000
Iloilo East Coast-Capiz Rd - K0237 + 120	5,000,000
Passi-Sn Rafael-Lemery-Sara Rd - K0085 + 944 - K0086 + 797	30,616,000
Iloilo City District Engineering Office	44,374,000
Iloilo City-Leganes-Dumangas Coastal Rd - K0005 + 1015 - K0006 + 259, K0006 + 303 - K0006 + 312	44,374,000
Negros Island Region	220,460,000
Negros Occidental 4th District Engineering Office	58,325,000
Jct Sn Enrique-Pontevedra By-Pass Rd - K0036 + 276 - K0036 + 579, K0036 + 626 - K0036 + 678, K0036 + 723.62 - K0037 + 612	30,000,000
Jct Sn Enrique-Pontevedra By-Pass Rd - K0036 + 678 - K0036 + 723.62, K0037 + 746 - K0038 + 818, K0038 + 835 - K0038 + 896	28,325,000
Negros Oriental 1st District Engineering Office	26,000,000
Guihulngan-Baloc-Isabela Rd - K0139 + 697 - K0140 + 512, K0140 + 861 - K0140 + 966, K0141 + 596 - K0141 + 945, K0143 + 146 - K0143 + 905	26,000,000
Negros Oriental 2nd District Engineering Office	43,633,000
Sta Catalina-Pamplona-Tanjay City - K0057 + 422 - K0059 + 500	43,633,000
Negros Oriental 3rd District Engineering Office	45,000,000
Dumaguete South Rd - K0111 + 133 - K0112 + 239	45,000,000
Siquijor District Engineering Office	47,502,000
Siquijor Circumferential Rd - K0042 + 000 - K0042 + 622, K0042 + 652 - K0043 + 126	27,377,000
Siquijor Circumferential Rd - K0043 + 196 - K0044 + 000	20,125,000
Region VII	107,987,000
Cebu 1st District Engineering Office	5,000,000
Cebu South Coastal Rd - K0012 + 100 - K0012 + 500	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bohol 1st District Engineering Office	12,325,000
The President Carlos P. Garcia Circumferential Rd - K0016 + 960 - K0017 + 680	12,325,000
Bohol 3rd District Engineering Office	12,662,000
Loay Interior Rd - K0178 + 237 - K0178 + 724	12,662,000
Cebu 1st District Engineering Office	38,000,000
Cebu South Coastal Rd - K0012 + 800 - K0013 + 150	5,000,000
Cebu-Toledo Wharf Rd. (Jct. Naga-Uling) - K0012 + 310 - K0012 + 425, K0015 + 000 - K0015 + 300	10,000,000
Cebu-Toledo Wharf Rd. (Jct. Naga-Uling) - K0019 + 000 - K0021 + 000	23,000,000
Cebu 5th District Engineering Office	40,000,000
Cebu North Hagnaya Wharf Rd - K0047 + 000 - K0047 + 777	40,000,000
Region VIII	167,385,000
Biliran District Engineering Office	50,000,000
Biliran Circumferential Rd - K1077 + 900 - K1078 + 865	30,000,000
Naval-Caibiran Cross Country Rd - K1036 + 564 - K1037 + 202	20,000,000
Leyte 4th District Engineering Office	24,035,000
Palompon-Isabel-Merida-Ormoc Rd - K1130 + 904 - K1131 + 157, K1131 + 819 - K1132 + 470	24,035,000
Northern Samar 1st District Engineering Office	34,290,000
Allen-Catarman Rd - K0708 + 763 - K0710 + 000, K0741 + 000 - K0742 + 043	34,290,000
Northern Samar 2nd District Engineering Office	8,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0814 + 692, K0814 + 803	8,000,000
Southern Leyte 2nd District Engineering Office	7,060,000
Liloan-S Ricardo Rd - K1056 + (-769) - K1056 + (-186)	7,060,000
Tacloban City District Engineering Office	44,000,000
Picas-Sn Jose DZR Airport Rd - K0910 + 860 - K0912 + 150	44,000,000
Region IX	52,683,000
Zamboanga del Norte 1st District Engineering Office	32,683,000
Jct Pulauan Port Road - K1827 + 450 - K1828 + 562	15,000,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1802 + 577, K1804 + 040, K1804 + 689	6,035,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1826 + 426, K1837 + 035, K1843 + 724, K1843 + 770	6,528,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1847 + 361, K1849 + 644, K1850 + 892	5,120,000
Zamboanga del Norte 2nd District Engineering Office	20,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1920 + (-599) - K1920 + 000	20,000,000
Region X	61,537,000
Cagayan de Oro City 1st District Engineering Office	7,000,000
Carmen-Patag-Bulua Rd - (S00584MN) Chainage 0 - Chainage 130	7,000,000
Cagayan de Oro City 2nd District Engineering Office	46,500,000
CDO-Port Rd - K1438 + 403 - K1438 + 906	11,500,000
Corrales Extension St. - Port Road - K1439 + 000 - K1439 + 558	35,000,000
Lanao del Norte 1st District Engineering Office	4,586,000
Jct. Nat'l H-way-Tubod Wharf Rd - K1589 + (-127) - K1589 + (-022), K1589 + 196 - K1589 + 226	4,586,000
Misamis Occidental 1st District Engineering Office	3,451,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calamba-Baliangao Rd - K1789 + 550 - K1789 + 650	3,451,000
Region XI	27,672,000
Davao City 3rd District Engineering Office	13,672,000
Dacudao Rd - K1507 + (-726) - K1507 + (-660), K1507 + (-068) - K1507 + (-041), K1507 + 813 - K1507 + 861, K1509 + (-760) - K1509 + (-732), K1509 + 550 - K1509 + 813	13,672,000
Davao City District Engineering Office	14,000,000
ABS-CBN-Quimpo Blvd Div. Rd - K1511 + (-211) - K1511 + (-116)	14,000,000
Region XII	158,463,000
Cotabato 1st District Engineering Office	16,000,000
Banisilan-Guiling-Alamada-Libungan Rd - K1679 + 230 - K1680 + 180, K1680 + 400 - K1681 + 030	16,000,000
South Cotabato 1st District Engineering Office	48,950,000
Albert Morrow Blvd - K1660 + 240 - K1660 + 496	14,080,000
Albert Morrow Blvd - K1664 + 711 - K1664 + 890	9,845,000
Makar-Marbel Rd - K1657 + 280 - K1657 + 735	25,025,000
South Cotabato 2nd District Engineering Office	33,587,000
Midsayap-Marbel Rd - K1775 + 342 - K1775 + 348	14,206,000
Midsayap-Marbel Rd - K1778 + 861 - K1778 + 864	5,000,000
Midsayap-Marbel Rd - K1780 + 092 - K1780 + 098	9,000,000
Midsayap-Marbel Rd - K1785 + 770 - K1786 + 304	5,381,000
Sultan Kudarat 1st District Engineering Office	40,500,000
Dulawan-Marbel Rd - K1757 + 421 - K1758 + 666	40,500,000
Sultan Kudarat 2nd District Engineering Office	19,426,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2009 + 165 - K2009 + 543, K2010 + 252 - K2010 + 619, K2010 + 724 - K2010 + 862	19,426,000
Region XIII	57,271,000
Butuan City District Engineering Office	57,271,000
Butuan City-Masao Port Rd - K1241 + (-218) - K1241 + (-088), K1241 + 000 - K1241 + 143	24,489,000
Butuan City-Masao Port Rd - K1248 + 644 - K1248 + 900, K1249 + 216 - K1249 + 840	32,782,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	**5,683,299,000**
National Capital Region	4,098,251,000
Central Office	4,059,782,000
National Capital Region	80,000,000
MH Del Pilar St (Malabon) - K0011 + 1030 - K0012 + 847	80,000,000
Region I	144,444,000
Sn Fernando-Bagulin Rd - K0269 + (-087) - K0269 + 742	91,190,000
Sn Juan-Sn Gabriel Rd - K0278 + 119 - K0278 + 1184	53,254,000
Region III	1,056,160,000
Bocaue - San Jose Rd - K0037 + 805 - K0040 + 221	236,000,000
Concepcion - La Paz Rd - K0117 + 337 - K0117 + 986	60,000,000
Gapan-Fort Magsaysay Rd - K0094 + 000 - K0094 + 230, K0096 + 000 - K0097 + 013	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Layac-Balanga-Mariveles Port Rd - K0102 + 800 - K0103 + 060, K0103 + 070.50 - K0104 + 898, K0105 + 557 - K0105 + 754, K0117 + 138.50 - K0117 + 670	55,602,000
Muzon - Tungkong Manga Rd - K0041 + (-779) - K0042 + 790	242,700,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0034 + 834 - K0035 + 587; k0035 + 683 - k0037 + 672	248,458,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0135 + 928 - K0136 + 038, K0147 + 060 - K0148 + 100, K0157 + 550 - K0157 + 800, K0161 + 565 - K0161 + 669, K0162 + 297 - K0162 + 414, K0162 + 458 - K0162 + 688, K0163 + 000 - K0163 + 160, K0163 + 179 - K0163 + 372, K0163 + 481 - K0163 + 670, K0163 + 682 - K0163 + 787, K0163 + 798 - K0163 + 913. K0166 + 733 - K0167 + 333	113,400,000
Region IV-A	1,034,920,000
Bacoor-Dasmariñas National Rd - K0017 + 730 - K0018 + 263, K0021 + 943 - K0023 + 410	87,600,000
Bay Poblacion Rd - K0067 + (-593) - K0067 + 174	70,000,000
Gen Evangelista Rd - K0016 + (-949) - K0018 + 687	101,000,000
Imelda Ave - K0018 + 985 - K0019 + 289	100,000,000
Imelda Ave - K0019 + 289 - K0019 + 769	100,000,000
Marikina-Infanta Rd - K0027 + 000 - K0027 + 350	60,000,000
Marikina-Infanta Rd - K0027 + 350 - K0027 + 730	60,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-042) - K0017 + 106	75,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-210) - K0017 + (-042)	85,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-445) - K0017 + (-145)	150,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-615) - K0017 + (-445)	85,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0036 + 991 - K0037 + 510, K0037 + 775 - K0038 + 000, K0039 + 682 - K0040 + 438, K0040 + 510 - K0041 + 097, K0041 + 581 - K0042 + 608, K0043 + 230 - K0043 + 304	61,320,000
Region V	169,455,000
Daet-Mercedes Rd - K0343 + 234 - K0343 + 563	13,552,000
Daet-Mercedes Rd - K0346 + 668 - K0347 + 000, K0348 + 577 - K0348 + 661	15,903,000
Daet-San Vicente-San Lorenzo Circumferential Rd - (S06315LZ) Chainage 000 - Chainage 985, Chainage 1565 - Chainage 2770	70,000,000
Daet-San Vicente-San Lorenzo Circumferential Rd - (S06316LZ) Chainage 8 - Chainage 2380	70,000,000
Region VI	105,000,000
Timawa Ave - K0003 + (-549) - K0003 + 470	105,000,000
Negros Island Region	104,123,000
Bayawan-Mabinay Rd. - K0142 + 000 - K0146 + 946	104,123,000
Region VII	1,299,680,000
Anos Fonacier Circumferential Rd (Dauis-Panglao) (S00064BH) - K0020+180 - K0020+550	10,000,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0116 + 1017.20 - K0118 + 277	58,457,000
C. Padilla St - (S00070CB) Chainage 400 to 750	75,329,000
Cebu Circumferencial Rd (Katipunan St), Cebu City	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu-Guadalupe Rd - (S00065CB) Chainage 1116 to 1616	106,198,000
Ferry Landing Rd - Chainage 0 - Chainage 787	60,000,000
Gov Cuenco Ave (S00036CB) Junction Paradise Village, Segment 2	243,695,000
Gov Cuenco Ave (S00036CB) Junction Paradise Village, Segment 3	200,344,000
Osmeña Blvd (S0003893), Chainage 000 - Chainage 380	81,503,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0003 + 025 - K0004 + 032, K0005 + 760 - K0006 +000	80,000,000
Gov Cuenco Ave - K0005 + 080 - K0005 + 720	234,154,000
Region X	66,000,000
Lala-Salvador-Tubod Rd - K1610+539 - K1611+400	66,000,000
Las Piñas Muntinlupa District Engineering Office	38,469,000
South Super H-way West Service Rd - K0020 + (-512) - K0020 + 362, K0020 + 387.77 - K0022 + 069, K0022 + 094.77 - K0022 + 791, K0022 + 820.70 - K0022 + 901	38,469,000
Region I	122,606,000
Ilocos Norte 2nd District Engineering Office	2,910,000
Batac-Paoay Rd - K0473 + 008 - K0473 + 299	2,910,000
Ilocos Sur 1st District Engineering Office	6,150,000
Quirino-Pandan Rd - K0409 + 744 - K0409 + 958	6,150,000
La Union 1st District Engineering Office	7,868,000
Sn Fernando-Bagulin Rd - K0271 + 000 - K0271 + 072	7,868,000
Pangasinan 1st District Engineering Office	35,000,000
Alaminos By Pass Rd - K0321+026 - K0321+289	35,000,000
Pangasinan 3rd District Engineering Office	70,678,000
Binalonan-Asingan-Santa Maria Rd - K0190 + 980 - K0192 + 000	20,678,000
Sn Nicolas-Natividad-Sn Quintin-Umingan - Guimba Rd. - K0205+177 - K0206+172, K0206+185 - K0206+692	50,000,000
Cordillera Administrative Region	182,258,000
Abra District Engineering Office	2,840,000
Abra-Ilocos Norte Rd - K0409 + 225 - K0409 + 645, K0416 + 714 - K0417 + 862	2,840,000
Baguio City District Engineering Office	34,000,000
Leonard Wood Rd - K0252 + 725 - K0252 + 930, K0253 + 091 - K0253 + 327	6,000,000
Lt Tacay Rd - K0308 + 000 - K0308 + 154	4,500,000
Sto Tomas-Mt Cabuyo Rd - K0283 + 380 - K0284 + 000	23,500,000
Benguet 2nd District Engineering Office	5,030,000
Abatan-Mankayan-Cervantes Rd - K0340 + 770 - K0340 + 899, K0345 + 442 - K0345 + 819	5,030,000
Ifugao 1st District Engineering Office	87,811,000
Banaue-Hungduan-Benguet Bdry Rd - K0354 + (-525), K0359 + 544 - K0359 + 740, K0359 + 884 - K0360 + 245, K0362 + 478, K0367 + 791, K0368 + 985, K0369 + 144	14,093,000
Banaue-Hungduan-Benguet Bdry Rd - K0397 + 619, K0398 + 420 - K0398 + 516, K0406 + 137 - K0406 + 181, K0407 + (-161), K0407 + 363, K0408 + 992, K0410 + 889	14,850,000
Kiangan-Tinoc-Buguias Rd - K0323 + 260 - K0323 + 261, K0323 + 340 - K0323 + 341, K0323 + 498 - K0323 + 499, K0328 + 660 - K0328 + 690, K0329 + 150 - K0329 + 151, K0329 + 770 - K0329 + 771	8,467,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kiangan-Tinoc-Buguias Rd - K0331 + 080, K0333 + 838, K0337 + 917, K0340 + 462 - K0340 + 560, K0342 + 040, K0342 + 228 - K0342 + 427, K0364 + 033	17,350,000
Kiangan-Tinoc-Buguias Rd - K0347 + 836 - K0347 + 856, K0350 + 367 - K0350 + 368, K0356 + 294 - K0356 + 295, K0360 + 166 - K0360 + 580	13,841,000
Banaue-Hungduan-Benguet Bdry Rd - K0385 + 387 - K0385 + 388, K0385 + 806 - K0385 + 807, K0385 + 848 - K0385 + 849, K0371 + 378 - K0371 + 379, K0371 + 672 - K0371 + 673, K0373 + 605 - K0373 + 606, K0374 + 648 - K0374 + 649, K0374 + 815 - K0374 + 816, K0376 + 658 - K0376 + 659, K0376 + 766 - K0376 + 767, K0379 + 096 - K0379 + 097. K0382 + 379 - K0382 + 380	19,210,000
Ifugao 2nd District Engineering Office	13,941,000
Jct Potia-Mt Province Bdry Rd - K0432 + (-601), K0434 + 056 - K0434 + 380, K0435 + 415, K0437 + 602 - K0437 + 722	13,941,000
Lower Kalinga District Engineering Office	23,136,000
Balbalan-Pinukpuk Rd - K0506 + 2676 - K0509 + 048, K0509 + 458 - K0509 + 719	2,320,000
Nambaran-Isabela Rd - K0515 + 895 - K0516 + 458	18,966,000
Rizal Natl Rd (Liwan West-Babalag-Macutay Sect) - K0526 + 017 - K0526 + 183	1,850,000
Mountain Province 1st District Engineering Office	15,500,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0377 + (-944) - K0377 + (-730), K0379 + 340	7,500,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0384 + 285, K0385 + 053	8,000,000
Region II	54,764,000
Batanes District Engineering Office	36,928,000
Basco-Contracosta Rd - K0000 + 629 - K0000 + 729	10,000,000
Basco-Contracosta Rd - K0001 + 244 - K0001 + 246, K0001 + 256 - K0001 + 500	9,609,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0014 + 117 - K0014 + 218	7,319,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0000 + (-1595) - K0000 + (-1353)	10,000,000
Cagayan 2nd District Engineering Office	13,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0542 + 200 - K0542 + 700	10,000,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0618 + 076 - K0618 + 082	3,000,000
Nueva Vizcaya 2nd District Engineering Office	4,836,000
Pantabangan-Canili-Basal-Baler Rd - K0190 + 640 - K0191 + 181	4,836,000
Region III	331,102,000
Bataan 1st District Engineering Office	25,175,000
Calaguiman Vicinal Rd - K0123 + 714 - K0124 + 000	15,175,000
Hermosa Poblacion Rd - Chainage 0 - Chainage 408	10,000,000
Bulacan 1st District Engineering Office	108,444,000
Baliuag-Bustos Road	2,500,000
Baliwag-Bustos Rd - K0051 + 484 - K0051 + 643	1,133,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0051 + 204 - K0052 + 231	26,445,000
Plaridel-Pulilan Div Road - K0042 + 280, K0042 + 325 - K0042 + 570	29,072,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pulilan Railroad Station Rd - K0044 + 461 - K0044 + 680	5,509,000
Old Cagayan Valley Rd - K0043 + (-350) - K0043 + (-040), K0046 + 800 - K0047 + 000, K0050 + 200 - K0050 + 500, K0050 + 800 - K0051 + 418, K0051 + 500 -K0051 + 700, K0052 + 500 - K0052 + 985	43,785,000
Bulacan 2nd District Engineering Office	68,533,000
Bocaue-Sn Jose Rd - K0031 + 220 - K0032 + 294	37,000,000
Eastern Bulacan Rd - K0066 + 629 - K0067 + 000	15,000,000
Gen Alejo Santos Highway - K0069 + 412 - K0069 + 484	3,894,000
Gen Alejo Santos Highway - K0069 + 484 - K0069 + 737	12,639,000
Nueva Ecija 1st District Engineering Office	52,500,000
Guimba - Talugtug - Umingan Rd - K0153 + (-589) - K0153 + (-213)	14,000,000
Muñoz-Lupao Rd - K0151 + 035 - K0151 + 450, K0151 + 063 - K0151 + 287, K0152 + 397 - K0152 + 435	26,000,000
Muñoz-Lupao Rd - K0153 + 775	12,500,000
Pampanga 1st District Engineering Office	10,700,000
Bahay Pare-Sn Luis-Sto Domingo Rd - K0074 + 934 - K0075 + 330	10,700,000
Pampanga 2nd District Engineering Office	18,750,000
Sn Antonio-Floridablanca Rd - K0086 + 663 - K0087 + 000	6,850,000
Sn Antonio-Floridablanca Rd - K0089 + 420 - K0090 + 206	11,900,000
Tarlac 2nd District Engineering Office	47,000,000
Concepcion - La Paz Road, K0118 + 580 to K0119 + 240, Concepcion, Tarlac	47,000,000
Region IV-A	223,358,000
Cavite 2nd District Engineering Office	8,459,000
Tagaytay-Taal Lake Rd - K0057 + 306 - K0057 + 800	8,459,000
Cavite 3rd District Engineering Office	39,970,000
Bacoor-Dasmariñas National Rd - K0028 + 670 - K0028 + 970	4,200,000
Bacoor-Dasmariñas National Rd - K0029 + 198 - K0029 + 222, K0031 + 621 - K0031 + 830	5,770,000
Bacoor-Dasmariñas National Rd - K0032 + 000 - K0033 + 000	30,000,000
Laguna 2nd District Engineering Office	33,968,000
Mayapa-Canlubang Cadre Rd - K0050 + 580 - K0050 + 800	5,668,000
Mayapa-Canlubang Cadre Rd - K0051 + 349.70 - K0051 + 560	28,300,000
Quezon 1st District Engineering Office	36,000,000
Lucban-Majayjay Rd - K0124 + 742 - K0124 + 826	18,000,000
Lucban-Majayjay Rd - K0125 + 380 - K0125 + 486	18,000,000
Rizal 1st District Engineering Office	76,000,000
Corazon C. Aquino Ave. - K0026 + 040 - K0026 + 480	8,000,000
Corazon C. Aquino Ave. - K0027 + 380 - K0028 + 260	8,000,000
Corazon C. Aquino Ave. - K0028 + 260 - K0031 + 669	20,000,000
Marikina-Infanta Rd - K0021 + 675 - K0021 + 725	20,000,000
Marikina-Infanta Rd - K0031 + 200 - K0031 + 350	20,000,000
Rizal 2nd District Engineering Office	28,961,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rodriguez-Sn Jose Rd - K0030 + 806 - K0030 + 878, K0030 + 878 - K0029 + 157	7,961,000
Tanay-Sampaloc Rd - K0057 + (-673) - K0057 + 130	21,000,000
MIMAROPA Region	53,500,000
Palawan 1st District Engineering Office	53,500,000
Coron-Busuanga Rd - K0000 + 000 - K0003 + 200	40,000,000
Coron-Busuanga Rd - K0004 + 307 - K0004 + 447	5,000,000
F.B. Reyes (Busuanga-Coron) Rd - K0011 + (-152) - K0011 + (-138)	5,000,000
F.B. Reyes (Busuanga-Coron) Rd - K0016 + 500 - K0016 + 680	3,500,000
Region V	134,464,000
Camarines Norte District Engineering Office	24,979,000
Bagong Silang-Capalonga Rd - K0300 + (-550) - K0300 + (-200)	12,000,000
Bagong Silang-Capalonga Rd - K0330 + 394 - K0330 + 397, K0330 + 421.35 - K0330 + 649	8,140,000
Batobalani-Tawig-Tugos-Paracale Rd - K0333 + 447 - K0333 + 742	4,839,000
Camarines Sur 3rd District Engineering Office	20,532,000
Naga-Carolina-Panicuason Rd - K0438 + (-465) - K0438 + 000, K0443 + 105 - K0443 + 650	12,532,000
Naga-Carolina-Panicuason Rd - K0442 + 787 - K0443 + 105	8,000,000
Camarines Sur 5th District Engineering Office	5,000,000
Nabua-Balatan Rd - K0482 + 213 - K0482 + 280	5,000,000
Catanduanes District Engineering Office	83,953,000
Baras-Gigmoto-Viga Rd - K0050 + 000 - K0050 + 791, K0050 + 848 - K0052 + 105	19,453,000
Baras-Gigmoto-Viga Rd - K0052 + 146 - K0053 + 112	10,000,000
Baras-Gigmoto-Viga Rd - K0057 + 343 - K0057 + 505	2,500,000
Baras-Gigmoto-Viga Rd - K0065 + 000 - K0066 + 303	12,000,000
Baras-Gigmoto-Viga Rd - K0066 + 350 - K0069 + 000	24,000,000
Baras-Gigmoto-Viga Rd - K0072 + 000 - K0073 + 751	16,000,000
Region VI	175,499,000
Iloilo 2nd District Engineering Office	22,500,000
Dueñas Diversion Rd - K0043 + (-153) - K0043 + 500	15,500,000
Tiwi-Talisay-Guintas Rd - K0272 + 150 - K0272 + 550	7,000,000
Iloilo 6th District Engineering Office	22,000,000
Pototan-Mina-Janiuay Road - K0030 + (-516) - K0030+ 279	22,000,000
Iloilo City District Engineering Office	130,999,000
Delgado St - K0001 + 845 - K0001 + 995	20,000,000
Iznart-Ledesma-Molo Rd - K0002 + 000 - K0002 + 130	6,500,000
La Paz Deep Sea Water Port Rd - (S00503PN) Chainage 000 - Chainage 306	36,736,000
La Paz Deep Sea Water Port Rd - (S00503PN) Chainage 310 - Chainage 666	42,763,000
La Paz-La Granja Rd - K0001 + 400 - K0001 + 891	25,000,000
Negros Island Region	71,294,000
Bacolod City District Engineering Office	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod-City Bdry Rd - K0001 + 404 - K0002 + 509	30,000,000
Negros Occidental 4th District Engineering Office	34,892,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0025 + (-022) - K0026 + 149	21,892,000
Sum-ag-Abuanan Rd - K0013 + 465 - K0014 + 000	5,500,000
Sum-ag-Abuanan Rd - K0019 + 016 - K0019 + 478	7,500,000
Negros Oriental 1st District Engineering Office	6,402,000
Mabinay-Ayungon Rd (S00412NR) - K0123 + 857	6,402,000
Region VII	88,648,000
Bohol 1st District Engineering Office	33,000,000
Anos Fonacier Circumferential Rd (Dauis-Panglao) (S00065BH) - K0006+900 - K0007+300	10,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0002 + 115 - K0002 + 555	15,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0007 + (-175) - K0007 + 000	3,500,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0016 + 500 - K0016 + 750	4,500,000
Cebu 6th District Engineering Office	40,000,000
Opon Airport Road - K0036 + (-277) - K0036 + 000, (S00003LP) Chainage 144-Chainage 654	40,000,000
Cebu City District Engineering Office	15,648,000
Quezon Blvd - (S00121CB) Chainage 200 to 260	15,648,000
Region VIII	2,415,000
Northern Samar 1st District Engineering Office	2,415,000
Catarman Div Rd 1 - K0743 + 100 - K0743 + 261	2,415,000
Region IX	21,482,000
Zamboanga del Sur 2nd District Engineering Office	4,500,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd K1717 + 369 - K1717 + 389	4,500,000
Zamboanga Sibugay 1st District Engineering Office	16,982,000
Diplahan Jct-Malangas Port Rd - K1746 + 268 - K1746 + 313, K1747 + 340 - K1747 + 451, K1747 + 461 - K1747 + 474, K1747 + 481 - K1747 + 494, K1747 + 791 - K1747 + 914, K1747 + 933 - K1748 + 085	2,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1770 + 850 - K1770 + 964, K1770 + 999 - K1772 + 990	12,982,000
Jct Imelda-Alicia Rd - K1755 + 745 - K1755 + 842, K1756 + 565 - K1756 + 730, K1762 + 665 - K1762 + 809, K1763 + 020 - K1763 + 141, K1763 + 144 - K1763 + 389, K1763 + 456 - K1763 + 688, K1763 + 714 - K1763 + 849, K1764 + 156.50 - K1764 + 364, K1764 + 374 - K1764 + 686.20, K1765 + 175 - K1765 + 275	2,000,000
Region X	55,591,000
Bukidnon 2nd District Engineering Office	18,200,000
Jct Dologon-Busco-Quezon Rd - K1546 + (-556) - K1546 + (-325), K1546 + (-250) - K1546 + 516	18,200,000
Bukidnon 3rd District Engineering Office	17,000,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1569 + 012	8,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1448 + 275 - K1448 + 390	1,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1462 + 424	8,000,000
Iligan City District Engineering Office	18,691,000
Tambacan Rd-Tubod Natl H-way Jct - K1527 + 096 - K1527 + 373	18,691,000
Lanao del Norte 2nd District Engineering Office	1,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lala-Salvador-Tubod Rd - K1613+755 - K1613+757	1,700,000
Region XIII	68,067,000
Agusan del Norte District Engineering Office	37,935,000
Agusan-Malaybalay Rd - K1271 + (-443) - K1271 + 059, K1271 + 100 - K1272 + 000	37,935,000
Surigao del Norte 1st District Engineering Office	30,132,000
Jct Cancohoy-Pilar Rd - K0020 + 300 - K0022 + 000	30,132,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Network Development Program	**108,513,417,000**
The Network Development Program focuses specifically on the expansion and improvement of the national road network.It aims to expand the capacity of the national road network by constructing new roads that meet the functional classification criteria and improving the quality of existing national roads through various activities. Eligibility for later classification as a national road is determined by a feasibility study and the functional classification criteria set by DPWH. This is also achieved through a range of activities such as road widening, the construction of bypasses and diversion roads, the construction of missing links/new roads, the construction of flyovers, interchanges, underpasses, long-span bridges, off-carriageway improvement, and the paving of unpaved roads.The program includes several sub-programs aimed at achieving its objectives. These sub-programs include: Road Widening; Construction of By-Passes and Diversion Roads; Construction of Missing Links/ New Roads; Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges; Off-Carriageway Improvement; Paving of Unpaved Roads	
Road Widening	**44,588,804,000**
This involves widening the existing road pavement to accommodate more lanes to ease traffic congestion, improve traffic flow, and increase road capacity. Road widening is essential in high-traffic areas where there is a need to increase the capacity of the national road network.	
Road Widening - Primary Roads	**15,740,082,000**
National Capital Region	13,877,920,000
Central Office	13,877,920,000
Region I	150,058,000
Manila North Rd - K0487 + (-418) - K0487 + (-243), K0487 + (-321) - K0487 + 713, K0487 + 721.65 - K0487 + 724, K0490 + 776 - K0490 + 783	31,493,000
Manila North Rd - K0576 + 000 - K0576 + 326, K0576 + 1459.59 - K0576 + 1488, K0577 + 124 - K0577 + 128, K0577 + 270 - K0578 + 652, K0578 + 738 - K0578 + 862, K0578 + 909 - K0580 + 291, K0580 + 337 - K0581 + 824, K0582 + 100 - K0582 + 144, K0583 + 712.23 - K0583 + 720	118,565,000
Region II	1,194,818,000
Jct Logac-Magapit Rd - K0708 + 591 - K0708 + 795	5,640,000
Jct Logac-Magapit Rd - K0712 + 520 - K0713 + 069	15,083,000
Jct Logac-Magapit Rd - K0713 + 069 - K0713 + 595	14,530,000
Maharlika Highway - K0242 + (-736) - K0242 + 000, K0242 + 793.16 - K0245 + 970, K0246 + 608 - K0246 + 715, K0247 + 549.98 - K0248 + 359, K0255 + 766 - K0256 + 016, K0256 + 406.60 - K0256 + 540, K0266 + 688.99 - K0267 + 080	150,000,000
Maharlika Highway - K0246 + 504 - K0246 + 608, K0246 + 715 - K0246 + 728	3,232,000
Maharlika Highway - K0267 + 080 - K0267 + 298, K0267 + 311.60 - K0269 + 325, K0269 + 321 - K0269 + 325, K0269 + 335.60 - K0269 + 737	64,169,000
Maharlika Highway - K0269 + 005 - K0269 + 321, K0275 + 158.10 - K0277 + 250	66,598,000
Maharlika Highway - K0292 + 000 - K0293 + 225	33,867,000
Maharlika Highway - K0300 + 000 - K0300 + 504, K0301 + 142.60 - K0303 + 295	70,341,000
Maharlika Highway - K0305 + 000 - K0306 + 677, K0306 + 701 - K0308 + 075	4,857,000
Maharlika Highway - K0309 + (-890) - K0311 + 145	85,502,000
Maharlika Highway - K0324 + 722 - K0325 + 040, K0326 + 227.77 - K0326 + 537, K0326 + 666 - K0327 + 452	31,056,000
Maharlika Highway - K0335 + 365 - K0335 + 514	4,116,000
Maharlika Highway - K0347 + 276 - K0347 + 430, K0347 + 857 - K0347 + 994, K0348 + 136 - K0348 + 577	18,681,000
Maharlika Highway - K0373 + (-583) - K0373 + 791	37,947,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0397 + 593 - K0397 + 657	1,768,000
Maharlika Highway (Cagayan Valley Rd) - K0461 + (-412.40) - K0461 + 636	28,961,000
Maharlika Highway (Cagayan Valley Rd) - K0477 + 177 - K0477 + 213.40	1,158,000
Maharlika Highway (Cagayan Valley Rd) - K0514 + 943 - K0515 + 683, K0524 + 722.60 - K0525 + 858	51,889,000
Maharlika Highway (Cagayan Valley Rd) - K0525 + 932.70 - K0527 + 325, K0527 + 353.60 - K0527 + 898, K0527 + 945 - K0528 + 290, K0528 + 655 - K0529 + 043	52,464,000
Maharlika Highway (Cagayan Valley Rd) - K0542 + 752 - K0543 + 470, K0550 + 828 - K0551 + 000, K0551 + 066.60 - K0552 + 069, K0552 + 101.60 - K0552 + 707	69,579,000
Manila North Rd - K0605 + 441 - K0607 + 000	36,711,000
Manila North Rd - K0619 + 446 - K0620 + 315	27,602,000
Manila North Rd - K0633 + 236 - K0634 + 535, K0637 + 823 - K0637 + 840, K0637 + 853.48 - K0638 + 000	40,511,000
Manila North Rd - K0671 + 853 - K0673 + 367, K0676 + 149 - K0676 + 800	88,230,000
Manila North Rd - K0676 + 800 - K0677 + 000, K0677 + 384.53 - K0678 + 729	98,768,000
Santiago-Tuguegarao Rd - K0379 + 706 - K0380 + 054, K0386 + 205 - K0387 + 092, K0387 + 976 - K0388 + 865, K0389 + 739 - K0391 + 000	91,558,000
Region III	859,835,000
Bigaa Plaridel via Bulakan and Malolos Road - K034 + 000 - K038 + 607, K045 + 845 - K047 + 16.50, Province of Bulacan	400,000,000
Jose Abad Santos Ave (JASA) - K0069 + 781 - K0070 + 337, K0070 + 362 - K0072 + 489	63,714,000
Maharlika Highway - K0053 + 910 - K0054 + 216, K0054 + 745 - K0055 + 041	13,543,000
Maharlika Highway - K0070 + 655 - K0070 + 780	3,406,000
Maharlika Highway - K0125 + 777 - K0126 + 260, K0127 + 980 - K0128 + 066, K0129 + 419 - K0132 + 211	91,026,000
Maharlika Highway - K0138 + 964 - K0139 + 000, K0143 + 177 - K0145 + 393, K0145 + 782 - K0145 + 790	61,364,000
Maharlika Highway - K0145 + 902 - K0146 + 731	24,782,000
Manila North Rd - K0057 + 118 - K0057 + 550, K0057 + 747 - K0058 + 171, K0058 + 184 - K0060 + 084, K0060 + 097 - K0061 + 258.62	102,000,000
Manila North Rd - K0069 + 410 - K0073 + 355	100,000,000
Region IV-A	835,832,000
Biñan-Cavite Rd - K0035 + (-972) - K0035 + 693	50,898,000
Calamba-Sta Cruz-Famy Jct Rd - K0061 + 315 - K0063 + 460	60,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0069 + 553 - K0072 + 790, K0072 + 806 - K0072 + 1015, K0073 + 392 - K0073 + 800	108,058,000
Juanito R. Remulla, Sr. Rd - K0035 + (-292) - K0035 + (-134), K0035 + (-118) - K0035 + 161, K0035 + 185 - K0035 + 635, K0036 + 279 - K0036 + 955, K0036 + 977 - K0037 + 726	101,474,000
Juanito R. Remulla, Sr. Rd - K0035 + (-484.40) - K0035 + (-484), K0035 + (-397) - K0035 + 123, K0035 + 179 - K0036 + 025, K0036 + 089.90 - K0036 + 090, K0036 + 095 - K0036 + 572, K0036 + 587.60 - K0037 + 239	59,408,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0057 + (-340) - K0057 + (-335), K0057 + (-284.83) - K0059 + 396, K0059 + 412.85 - K0060 + 170, K0061 + 163 - K0061 + 189, K0061 + 190 - K0061 + 725	52,528,000
Maharlika Highway - K0087 + 099 - K0088 + 930, K0090 + 080 - K0091 + 485	34,987,000
Maharlika Highway - K0122 + (-098) - K0122 + 750	11,224,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0015 + (-174) - K0016 + 902, K0017 + 454 - K0017 + 497, K0017 + 510.40 - K0017 + 577, K0017 + 777 - K0019 + 390, K0020 + 163 - K0020 + 243, K0020 + 307 - K0020 + 773	100,261,000
Quirino H-way - K0265 + 140 - K0266 + 335	76,423,000
Quirino H-way - K0266 + 335 - K0267 + 548	76,420,000
Quirino H-way - K0267 + 548 - K0268 + 325	55,000,000
Maharlika Highway - K0206 + 725 - K0209 + 805	49,151,000
Region V	2,316,459,000
Maharlika Highway - K0255 + 803 - K0255 + 894, K0256 + 000 - K0258 + 636	54,329,000
Maharlika Highway - K0349 + 253 - K0350 + 255, K0351 + 400 - K0351 + 656, K0351 + 880.75 - K0352 + 229, K0354 + 315 - K0354 + 617	60,569,000
Maharlika Highway - K0389 + 079 - K0389 + 737, K0393 + 530 - K0395 + 047, K0395 + 196.30 - K0396 + 277	48,688,000
Maharlika Highway - K0400 + 596 - K0400 + 615, K0402 + 580 - K0402 + 874, K0406 + 147.15 - K0406 + 954	35,867,000
Maharlika Highway - K0415 + 780 - K0416 + 265	15,342,000
Maharlika Highway - K0436 + (-888) - K0442 + 335	215,199,000
Maharlika Highway - K0443 + (-420) - K0444 + 287	46,801,000
Maharlika Highway - K0444 + 287 - K0445 + 129, K0445 + 154 - K0445 + 506, K0445 + 518 - K0448 + 682, K0448 + 747.25 - K0450 + 084	95,391,000
Maharlika Highway - K0456 + (-980) - K0456 + (-971), K0456 + (-892) - K0458 + 324, K0458 + 335 - K0458 + 486	79,563,000
Maharlika Highway - K0513 + (-544) - K0513 + (-369), K0513 + 470 - K0514 + 000, K0514 + 680 - K0515 + 631, K0515 + 655.60 - K0517 + 000, K0517 + 639 - K0519 + 249	147,860,000
Maharlika Highway - K0531 + 217 - K0531 + 640, K0535 + 855 - K0537 + 840, K0537 + 847.20 - K0538 + 000	82,136,000
Rolando R. Andaya Highway - K0282 + (-937) - K0282 + (-918), K0282 + 758 - K0283 + 184, K0292 + 553 - K0293 + 000	114,840,000
Rolando R. Andaya Highway - K0286 + 756 - K0287 + 747	143,115,000
Rolando R. Andaya Highway - K0287 + 747 - K0288 + 357	89,175,000
Rolando R. Andaya Highway - K0293 + 795 - K0294 + 475	99,180,000
Rolando R. Andaya Highway - K0297 + 585 - K0298 + 000	60,320,000
Rolando R. Andaya Highway - K0298 + 000 - K0299 + 000	145,145,000
Rolando R. Andaya Highway - K0299 + 000 - K0300 + 000	145,145,000
Rolando R. Andaya Highway - K0301 + 770 - K0301 + 839, K0303+190 - K0303+962	124,468,000
Rolando R. Andaya Highway - K0303 + 1042 - K0304 + 900	132,530,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rolando R. Andaya Highway - K0305 + 010 - K0306 + 007	146,160,000
Rolando R. Andaya Highway - K0315 + 450 - K0315 + 671, K0315 + 912 - K0316 + 145	72,500,000
Rolando R. Andaya Highway - K0316 + 145 - K0316 + 786	105,000,000
Maharlika Highway - K0519 + 249 - K0519 + 844, K0520 + 073 - K0520 + 251, K0520 + 501 - K0520 + 599, K0521 + 080 - K0521 + 100, K0522 + 035 - K0522 + 160, K0522 + 330 - K0522 + 444, K0522 + 499 - K0522 + 750, K0527 + 003 - K0527 + 745, K0531 + 640 - K0532 + 000, K0535 + 220 - K0535 + 855, K0538 + 000 - K0538 + 400, K0539 + 000 - K0539 + 452	57,136,000
Region VI	212,215,000
Iloilo-Capiz Rd (New Rute) - K0079 + 580 - K0079 + 981, K0093 + 660 - K0093 + 927	64,257,000
Iloilo-Capz Rd (New Route) - K0096 + 705 - K0097 + 645, K0097 + 659 - K0097 + 911, K0098 + 124 - K0098 + 788	147,958,000
Negros Island Region	1,361,717,000
Bacolod North Rd - K0119 + 718 - K0121 + 143	53,550,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0064 + 289 - K0065 + 052, K0068 + 293 - K0069 + 571	75,000,000
Bais-Kabankalan Rd - K0092 + 359 - K0094 + 000	69,778,000
Bais-Kabankalan Rd - K0095 + 000 - K0096 + 350	61,472,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0046 + 148 - K0048 + 048	150,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0063 + 340 - K0064 + 480	79,800,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0089 + 400 - K0089 + 648, K0089 + 721 - K0090 + 490	55,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0127 + 900 - K0129 + 284	70,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0131 + 484 - K0132 + 850	85,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0132 + 850 - K0132 + 935, K0132 + 982 - K0133 + 863	58,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0133 + 863 - K0135 + 241	65,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0135 + 304 - K0136 + 500	56,935,000
Dumaguete South Rd - K0065 + 053 - K0066 + 932	67,830,000
Dumaguete South Rd - K0069 + 101 - K0072 + 101	150,000,000
Dumaguete South Rd - K0082 + 356 - K0083 + 338	77,211,000
Vito Port Rd - K0092 + (-173) - K0092 + 000, K0095 + 316 - K0098 + 786	114,948,000
Bacolod North Rd - K0122 + 000 - K0123 + 815	72,193,000
Region VII	332,166,000
Carcar-Barili-Mantayupan Rd - K0041 + 265 - K0042 + 000	100,166,000
Cebu North Hagnaya Wharf Rd - K0011 + 657 - K0012 + 948, K0012 + 964.80 - K0013 + 243	27,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naga-Uling Rd - K0022 + 855 - K0023 + 485	150,000,000
N Bacalso Ave (Cebu South Rd) - K0050 + 676 - K0051 + 000	55,000,000
Region VIII	673,211,000
Maharlika Highway - K0935 + 590 - K0936 + 000	11,000,000
Maharlika Highway - K1001 + 161 - K1001 + 466, K1002 + 085 - K1002 + 939, K1002 + 1014 - K1003 + 297, K1003 + 308 - K1003 + 428, K0280 + 763 - K0280 + 23930.41, K0280 + 763 - K0280 + 24177, K1003 + 943.62 - K1003 + 972	55,782,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0705 + 485 - K0705 + 494, K0705 + 724 - K0705 + 790, K0706 + 920 - K0707 + 000	4,987,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0732 + 967 - K0734 + 000, K0740 + 500 - K0740 + 520, K0741 + 430 - K0741 + 545.02	37,690,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0734 + 260 - K0734 + 303, K0734 + 312 - K0734 + 532, K0735 + 684 - K0735 + 853, K0736 + 260 - K0737 + 080, K0737 + 096 - K0737 + 593	32,960,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0757 + 241 - K0757 + 438, K0763 + 000 - K0763 + 442, K0764 + 000 - K0764 + 400, K0768 + 777 - K0768 + 1017	9,431,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0796 + 685 - K0796 + 795, K0796 + 948 - K0797 + 136, K0797 + 938 - K0797 + 941, K0799 + 767 - K0799 + 954, K0805 + 000 - K0805 + 381, K0805 + 460 - K0805 + 581	30,698,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0813 + 567 - K0813 + 600, K0816 + 000 - K0816 + 037, K0826 + 000 - K0826 + 350	13,258,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0827 + 000 - K0827 + 501, K0829 + 200 - K0829 + 632, K0829 + 648.40 - K0830 + 000	40,991,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0840 + 000 - K0840 + 850	26,831,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0854 + 000 - K0855 + 083, K0855 + 102 - K0855 + 730	137,000,000
Maharlika Highway - K0961 + 948 - K0962 + 013, K0974 + 505 - K0975 + 155, K0980 + 457.24 - K0980 + 477, K0980 + 936 - K0981 + 000, K0982 + 760 - K0983 + 000, K0983 + 214 - K0983 + 223, K0983 + 309 - K0983 + 321, K0983 + 384.24 - K0983 + 453, K0983 + 915 - K0984 + 000, K0992 + 432 - K0993 + 500	71,769,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0805 + 682 - K0805 + 807, K0805 + 948 - K0806 + 000, K0813 + 192 - K0813 + 567, K0816 + 037 - K0816 + 800, K0820 + 919 - K0820 + 921, K0821 + 749 - K0826 + 000, K0827 + 501 - K0828 + 000, K0829 + 064 - K0829 + 200. K0830 + 000 - K0830 + 258	200,814,000
Region IX	2,481,748,000
Dipolog-Sindangan-Liloy Rd - K1866 + 000 - K1866 + 820, K1866 + 940 - K1867 + 599, K1868 + 220 - K1868 + 700	66,691,000
Dipolog-Sindangan-Liloy Rd - K1877 + 636.98 - K1878 + 850, K1878 + 870.80 - K1879 + 000, K1880 + 442.22 - K1881 + 375, K1900 + 508 - K1902 + 907, K1902 + 948 - K1902 + 967. K1907 + 995 - K1908 + 340	165,563,000
Dipolog-Sindangan-Liloy Rd - K1921 + 592 - K1922 + 321, K1922 + 402.90 - K1923 + 000, K1923 + 904 - K1925 + 874	122,580,000
Dipolog-Sindangan-Liloy Rd - K1926 + 040 - K1928 + 840	106,490,000
Jct Blancia-Molave-Josefina Rd - K1672 + 640 - K1672 + 657, K1676 + 150 - K1679 + 000	125,443,000
Jct Blancia-Molave-Josefina Rd - K1679 + 000 - K1682 + 000	119,560,000
Jct Blancia-Molave-Josefina Rd - K1682 + 000 - K1684+ 000	84,295,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao-Pagadian-Zamboanga City Rd - K1630 + 515 - K1633 + 000	98,702,000
Liloy-Ipil Rd - K1966 + (-931) - K1966 + (-861), K1975 + 661 - K1976 + 000, K1989 + 340 - K1990 + 601, K1990 + 625 - K1991 + 196.20	76,131,000
Liloy-Siocon Rd - K1991 + 786 - K1995 + 356	150,000,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - K1648 + 049 - K1649 + 238	39,083,000
Maharlika Highway (Lanao-Pagadian-Zamboanga City Rd) - K1813 + 144 - K1813 + 817, K1815 + 700 - K1817 + 061	72,426,000
Maharlika Highway (Lanao-Pagadian-Zamboanga City Rd) - K1820 + 755 - K1824 + 674, K1824 + 714.21 - K1824 + 764	137,707,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1662 + (-203) - K1664 + 153	77,280,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1676 + 000 - K1676 + 673, K1676 + 716 - K1677 + 853, K1694 + 590 - K1694 + 770, K1694 + 827 - K1694 + 866	63,772,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1718 + 160 - K1718 + 1203	38,817,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1857 + 056 - K1857 + 373, K1857 + 615 - K1857 + 682, K1857 + 956 - K1858 + 441	19,237,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1909 + 536 - K1909 + 978, K1913 + 274 - K1913 + 779	31,320,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1922 + 695 - K1922 + 758, K1923 + 344 - K1926 + 553	41,873,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1926 + 594 - K1927 + 420, K1928 + 002 - K1930 + 000	101,188,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1930 + 000 - K1932 + 580	100,461,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1656 + 1668 - K1656 + 2308, K1656 + 2398 - K1659 + 250, K1659 + 2167 - K1659 + 2791	36,172,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1727 + 000 - K1732 + 000, K1732 + 1000 - K1733 + 225, K1733 + 726 - K1735 + 082	214,841,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1744 + 575 - K1747 + 018, K1747 + 050 - K1747 + 558	70,620,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1771 + 576 - K1773 + 333, K1773 + 361 - K1773 + 880	85,571,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1824 + 764 - K1826 + 000	38,467,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1838 + 000 - K1840 + 064, K1840 + 172.55 - K1843 + 200	99,688,000
Sindangan-Liloy Rd - K1958 + 040 - K1958 + 349, K1962 + 174 - K1962 + 638, K1962 + 657 - K1964 + 472	97,770,000
Region X	625,017,000
Bukidnon-Davao City Rd - K1580 + 000 - K1581 + 500	74,900,000
Linamon-Zamboanga Road (S00914MN), K1575 + 641 - K1576 + 079, K1577 + 1055 - K1577 + 1097, K1579 + 563 - K1579 + 668, K1579 + 687 - K1580 + 807	90,000,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 5100 - Chainage 8966, Chainage 8992 - Chainage 9039	136,023,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1969 + (-025) - K1969 + 023, K1981 + 240 - K1981 + 430, K1986 + 937 - K1986 + 958, K1987 + 293 - K1987 + 309	5,438,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1982 + 324 - K1983 + 412	18,807,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1983 + 412 - K1983 + 455, K1983 + 835 - K1983 + 984	6,693,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1993 + 414 - K1994 + 802	50,687,000
Misamis Oriental-Ma Cristina Bdry Rd - K1518 + 721 - K1519 + 920	114,000,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 31552 - Chainage 32638, Chainage 32669 - Chainage 32820, Chainage 32851 - Chainage 33332, Chainage 33355 - Chainage 33520, Chainage 33542 - Chainage 35560, Chainage 35618 - Chainage 35757	128,469,000
Region XI	268,145,000
Maharlika Highway - K1395 + 498 - K1395 + 525	1,000,000
Maharlika Highway - K1449 + 882 - K1450 + 416	19,425,000
Maharlika Highway - K1479 + 145 - K1479 + 384, K1480 + 956 - K1481 + 046, K1482 + 686 - K1482 + 836	44,709,000
Maharlika Highway - K1509 + (-510) - K1509 + 490	22,712,000
Maharlika Highway(Davao City-Jct Digos Sect) - (S00098MN) Chainage 000 - Chainage 110, Chainage 150 - Chainage 339	8,060,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1525 + 180 - K1525 + 314, K1527 + 813 - K1528 + 004, K1528 + 039 - K1528 + 171	12,427,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1529 + 333 - K1529 + 523, K1529 + 1067 - K1530 + 315, K1530 + 369 - K1530 + 377, K1530 + 603 - K1530 + 656, K1530 + 742 - K1531 + 018, K1531 + 039 - K1531 + 274, K1531 + 550 - K1531 + 562	20,792,000
Surigao-Davao Coastal Rd - K1781 + (-486) - K1783 + 000	72,597,000
Surigao-Davao Coastal Rd - K1783 + 000 - K1785 + 486	66,423,000
Region XII	966,669,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + 000 - K1594 + 400, K1594 + 480 -K1596 + 270	75,639,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1599 + 875 - K1600 + 170, K1601 + 350 - K1603 + 371, K1603 + 601- K1604 + 280	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1618 + 440 - K1618 + 590	5,792,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1632 + 430 - K1633 + 393	45,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1638 + 000 - K1639 + 753	52,985,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1660 + 049 - K1660 + 404	10,785,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1663 + 116 - K1663 + 945	25,186,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1717 + (-751) - K1717 + 546	32,535,000
Kidapawan - Allah Junction Rd - K1660 + 589 - K1660 + 883	10,000,000
Maharlika Highway (Marbel-Makar Rd) - K1661 + 348 - K1663 + 500, K1667 + 744 - K1668 + 000, K1669 + 065 - K1669 + 243, K1670 + 000 - K1671 + 000, K1673 + 350 - K1675 + 196	150,539,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Marbel-Makar Rd) - K1663 + 500 - K1663 + 790	9,280,000
Maharlika Highway(Cotabato-Lanao Rd) - K1881 + 150 - K1883 + 680, K1886 + 820 - K1887 + 057	84,065,000
Maharlika Highway(Cotabato-Marbel Rd) - K1713 + 188 - K1713 + 500, K1713 + 722 - K1713 + 926, K1722 + 720 - K1722 + 774, K1722 + 962 - K1723 + 006, K1723 + 070 - K1723 + 123	20,538,000
Maharlika Highway(Cotabato-Marbel Rd) - K1752 + 471 - K1753 + 000, K1755 + 938 - K1758 + 538	96,734,000
Maharlika Highway(Digos-Makar Rd) - (S00230MN) Chainage 000 - Chainage 008, Chainage 008 - Chainage 025, Chainage 025 - Chainage 059, Chainage 059 - Chainage 175	5,317,000
Maharlika Highway(Digos-Makar Rd) - K1628 + 324 - K1628 + 587	8,000,000
Maharlika Highway(Digos-Makar Rd) - K1649 + 031 - K1649 + 202, K1649 + 750 - K1650 + 191	25,915,000
Maharlika Highway(Makar-Marbel Rd) - K1658 + 214 - K1658 + 969	11,474,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1781 + 000 - K1781 + 208, K1781 + 273.50 - K1781 + 598, K1784 + 220 - K1785 + 651, K1785 + 676 - K1786 + 232, K1786 + 507 - K1787 + 439	104,863,000
Maharlika Highway(Digos-Makar Rd) - K1600 + 120 - K1600 + 167, K1601 + 542 - K1601 + 544, K1601 + 579 - K1601 + 1049, K1613 + 532 - K1613 + 538, K1613 + 584 - K1613 + 590, K1618 + 394 - K1618 + 428, K1618 + 463.60 - K1618 + 526, K1618 + 750 - K1620 + 313, K1623 + 337 - K1623 + 357, K1623 + 397 - K1623 + 408, K1627 + 417 - K1628 + 324	92,022,000
Region XIII	1,600,030,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1250 + (-542) - K1253 + 000	106,350,000
Maharlika Highway (Agusan-Davao Sect) - (S00443MN) Chainage 000 - Chainage 022, Chainage 022 - Chainage 160	3,134,000
Maharlika Highway (Agusan-Davao Sect) - K1254 + 609 - K1254 + 853	9,876,000
Maharlika Highway (Agusan-Davao Sect) - K1259 + 630 - K1262 + 431, K1265 + 776 - K1266 + 000	13,956,000
Maharlika Highway (Agusan-Davao Sect) - K1272 + 587 - K1273 + 933, K1274 + 414 - K1276 + 000, K1277 + 119.20 - K1277 + 888	150,000,000
Maharlika Highway (Agusan-Davao Sect) - K1280 + 857.55 - K1282 + 844	84,621,000
Maharlika Highway (Agusan-Davao Sect) - K1294 + 000 - K1294 + 035, K1294 + 160.01 - K1294 + 305	7,345,000
Maharlika Highway (Agusan-Davao Sect) - K1313 + 915 - K1314 + 406	20,347,000
Maharlika Highway (Agusan-Davao Sect) - K1317 + 073 - K1317 + 627	25,011,000
Maharlika Highway (Agusan-Davao Sect) - K1317 + 705 - K1317 + 708, K1317 + 852 - K1320 + 544	70,240,000
Maharlika Highway (Agusan-Davao Sect) - K1337 + 218 - K1338 + 413, K1338 + 748 - K1339 + 000	37,326,000
Maharlika Highway (Agusan-Davao Sect) - K1349 + 093 - K1350 + 000	37,487,000
Maharlika Highway (Agusan-Davao Sect) - K1354 + 519 - K1354 + 958, K1355 + 000 - K1355 + 035, K1355 + 171 - K1355 + 276, K1358 + 900 - K1360 + 206	76,555,000
Maharlika Highway (Agusan-Davao Sect) - K1364 + 726 - K1367 + 586, K1367 + 646 - K1368 + 228	155,167,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Lipata-Surigao Sect) - K1114 + (-608) - K1115 + 474, K1115 + 490 - K1116 + 639	131,538,000
Maharlika Highway (Lipata-Surigao Sect) - K1118 + 000 - K1120 + 230	90,806,000
Maharlika Highway (Surigao-Agusan Sect) - K1146 + 636 - K1148 + 000, K1150 + 500 - K1150 + 571, K1151 + 067 - K1151 + 088, K1151 + 117 - K1151 + 643, K1151 + 652 - K1152 + 000	90,352,000
Maharlika Highway (Surigao-Agusan Sect) - K1155 + 807.70 - K1155 + 808, K1163 + 510 - K1164 + 317, K1164 + 773 - K1165 + 645, K1165 + 800 - K1167 + 172	124,910,000
Maharlika Highway (Surigao-Agusan Sect) - K1174 + 701 - K1175 + 133	15,536,000
Maharlika Highway (Surigao-Agusan Sect) - K1196 + 633 - K1196 + 733, K1197 + 416 - K1197 + 533, K1197 + 551 - K1198 + 000, K1199 + 000 - K1199 + 296, K1199 + 325.60 - K1199 + 406, K1199 + 422 - K1199 + 553, K1199 + 572 - K1200 + 404	37,007,000
Maharlika Highway (Surigao-Agusan Sect) - K1209 + 270 - K1210 + 410, K1210 + 839.60 - K1214 + 316	181,498,000
Maharlika Highway (Surigao-Agusan Sect) - K1224 + 788 - K1224 + 920, K1224 + 986 - K1225 + 010, K1232 + 860 - K1233 + 077	10,968,000
Maharlika Highway (Surigao-Agusan Sect) - K1225 + 207 - K1225 + 824, K1226 + 000 - K1227 + 293, K1228 + 400 - K1229 + 000, K1232 + 462 - K1232 + 812, K1232 + 833.14 - K1232 + 860	120,000,000
Region I	109,095,000
Ilocos Sur 2nd District Engineering Office	6,090,000
Manila North Rd - K0391 + 327 - K0391 + 530	6,090,000
La Union 2nd District Engineering Office	53,005,000
Bauang-Baguio Rd - K0264 + 984 - K0265 + 820	23,005,000
Bauang-Baguio Rd - K0267 + 652 - K0268 + 643.29	30,000,000
Pangasinan 3rd District Engineering Office	50,000,000
Bakit - Bakit Jct. -Umingan Road-K0183+358-K0184+000, K0199 + 223- K0199+401	50,000,000
Cordillera Administrative Region	48,719,000
Lower Kalinga District Engineering Office	48,719,000
Manuel S. Agyao Boulevard - K0515 + 000 - K0516 + 662	48,719,000
Region II	65,414,000
Cagayan 2nd District Engineering Office	40,000,000
Manila North Rd - K0636 + 100 - K0637 + 050	40,000,000
Isabela 2nd District Engineering Office	25,414,000
Santiago-Tuguegarao Rd - K0371 + 000 - K0371 + 470, K0374 + 497 - K0374 + 947	25,414,000
Region III	8,034,000
Nueva Ecija 1st District Engineering Office	8,034,000
Sn Jose-Lupao Rd - K0160 + (-827) - K0160 + (-532)	8,034,000
Region IV-A	72,940,000
Cavite 1st District Engineering Office	20,335,000
Juanito R. Remulla, Sr. Rd - K0041 + 263.80 - K0041 + 929	20,335,000
Laguna 3rd District Engineering Office	15,865,000
MSR Passing Poblacion Rd - K0082 + 1440 - K0083 + 033	15,865,000
Quezon 4th District Engineering Office	36,740,000
Quirino H-way - K0268 + 325 - K0268 + 658	21,460,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quirino H-way - K0268 + 658 - K0268 + 890	15,280,000
Negros Island Region	575,833,000
Negros Occidental 2nd District Engineering Office	45,477,000
Bacolod South Rd - (S00434NR) Chainage 000 - Chainage 098, Chainage 098 - Chainage 361	13,016,000
Bacolod South Rd - (S00436NR) Chainage 000 - Chainage 027, Chainage 027 - Chainage 031, Chainage 031 - Chainage 153	5,516,000
Bacolod South Rd - (S00438NR) Chainage 000 - Chainage 082, Chainage 082 - Chainage 086, Chainage 097 - Chainage 268, Chainage 281 - Chainage 344	11,537,000
Bacolod South Rd - K0051 + 625 - K0051 + 763, K0052 + 047 - K0052 + 335	15,408,000
Negros Occidental 4th District Engineering Office	10,780,000
Bacolod South Rd - K0040 + 234 - K0040 + 533	10,780,000
Negros Occidental 5th District Engineering Office	186,990,000
Bacolod North Rd - K0102 + 229 - K0102 + 638, K0105 + 810 - K0105 + 936	15,557,000
Bacolod North Rd - K0116 + 550 - K0117 + 739	50,000,000
Bacolod North Rd - K0124 + 238 - K0125 + 000	34,000,000
Bacolod North Rd - K0130 + 453 - K0130 + 919, K0132 + 233 - K0132 + 904, K0153 + 056 - K0153 + 281, K0153 + 453 - K0153 + 483, K0156 + 501 - K0156 + 631	37,713,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0069 + 571 - K0070 + 332	33,720,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0036 + (-531) - K0036 + (-506), K0036 + (-407) - K0036 + 057, K0037 + 587 - K0037 + 672	16,000,000
Negros Oriental 2nd District Engineering Office	234,569,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0017 + 000 - K0018 + 000	36,162,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0018 + 000 - K0018 + 900	32,449,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0021 + 187 - K0021 + 500	11,285,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0033 + 000 - K0034 + 000	35,441,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0034 + 000 - K0035 + 200	43,085,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0035 + 200 - K0036 + 400	41,642,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0048 + 048 - K0049 + 024	34,505,000
Negros Oriental 3rd District Engineering Office	98,017,000
Dumaguete South Rd - K0063 + 700 - K0064 + 550, K0064 + 826 - K0065 + 013	37,388,000
Dumaguete South Rd - K0067 + 467 - K0068 + 674	43,589,000
Dumaguete South Rd - K0068 + 856 - K0069 + 081	17,040,000
Region VII	49,910,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 3rd District Engineering Office	24,786,000
Naga-Uling Rd - K0037 + (-161) - K0037 + 500	24,786,000
Cebu 5th District Engineering Office	18,749,000
Cebu North Hagnaya Wharf Rd - K0015 + 500 - K0016 + 000	18,749,000
Cebu 6th District Engineering Office	6,375,000
Cebu North Hagnaya Wharf Rd - (S00166CB) Chainage 000 - Chainage 170	6,375,000
Region IX	266,043,000
Zamboanga del Norte 2nd District Engineering Office	56,085,000
Dipolog-Sindangan-Liloy Rd - K1847+705 - K1847+812, K1847+967 - K1848+063	11,200,000
Dipolog-Sindangan-Liloy Rd - K1860 + 631 - K1861 + 151	18,656,000
Dipolog-Sindangan-Liloy Rd - K1864 + 248 - K1865 + 000	26,229,000
Zamboanga del Norte 3rd District Engineering Office	148,794,000
Sindangan-Liloy Rd - K1951 + 000 - K1952 + 439	50,000,000
Sindangan-Liloy Rd - K1956 + 580 - K1957 + 768	46,442,000
Sindangan-Liloy Rd - K1958 + 394 - K1958 + 457, K1960 + 941 - K1961 + 013	5,353,000
Sindangan-Liloy Rd - K1961 + 031 - K1961 + 152, K1964 + 472 - K1965 + 185	26,999,000
Sindangan-Liloy Rd - K1952 + 439 - K1953 + 500	20,000,000
Zamboanga del Sur 1st District Engineering Office	61,164,000
Jct Blancia-Molave-Josefina Rd - K1666 + 000 - K1667 + 244	46,164,000
Jct Blancia-Molave-Josefina Rd - K1672 + 000 - K1672 + 341	15,000,000
Region X	437,994,000
Bukidnon 2nd District Engineering Office	2,127,000
Bukidnon-Davao City Rd - K1598 + 585 - K1598 + 646	2,127,000
Bukidnon 3rd District Engineering Office	39,699,000
Sayre Highway - K1444 + 010 - K1444 + 480	16,385,000
Sayre Highway - K1447 + 034 - K1447 + 200	5,787,000
Sayre Highway - K1447 + 200 - K1447 + 702.77	17,527,000
Bukidnon 4th District Engineering Office	71,568,000
Sayre Highway - K1531 + 841 - K1533 + 000	38,555,000
Sayre Highway - K1533 + 000 - K1534 + 000	33,013,000
Misamis Occidental 1st District Engineering Office	16,280,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1765 + 610 - K1765 + 810, K1765 + 845 - K1766 + 117	16,280,000
Misamis Occidental 2nd District Engineering Office	200,000,000
Ozamiz - Oroquieta Road, K1720 + 184 - K1720 + 665, K1717 + 425 - K1717 + 589	50,000,000
Ozamiz - Oroquieta Road, K1720 + 692 - K1721 + 223	50,000,000
Ozamiz - Pagadian Road, K1667 + 847 - K1668 + 647	50,000,000
Ozamiz - Pagadian Road, K1668 + 647 - K1669 + 287, K1694 + 788 - K1694 + 950	50,000,000
Misamis Oriental 2nd District Engineering Office	108,320,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1454 + 653 - K1455 + 000	14,345,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1487 + 351 - K1487 + 547	8,975,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Cagayan de Oro City-Iligan City Rd - K1507 + 683 - K1508 + 780	50,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1509 + 270 - K1510 + 100	35,000,000
Region XI	176,509,000
Davao de Oro 1st District Engineering Office	166,279,000
Surigao-Davao Coastal Rd - K1791 + 354 - K1792 + 703	50,000,000
Surigao-Davao Coastal Rd - K1799 + 409 - K1800 + 244	25,416,000
Surigao-Davao Coastal Rd - K1808 + 592 - K1809 + 324	27,600,000
Surigao-Davao Coastal Rd - K1811 + 197 - K1812 + 346	48,000,000
Surigao-Davao Coastal Rd - K1816 + 849 - K1817 + 280	15,263,000
Davao Oriental 2nd District Engineering Office	10,230,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1778 + 858 - K1779 + 204	10,230,000
Region XII	47,201,000
Cotabato 2nd District Engineering Office	18,400,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + (-807) - K1594 + (-232)	18,400,000
Cotabato 3rd District Engineering Office	28,801,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1636 + (-948) - K1636 + 000	28,801,000
Region XIII	4,470,000
Agusan del Norte District Engineering Office	4,470,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1272 + 878 - K1273 + 027	4,470,000
Road Widening - Secondary Roads	**21,680,673,000**
National Capital Region	15,601,207,000
Central Office	15,551,207,000
Region I	184,120,000
Carmen Jct-Manat Rd - K0173 + 702 - K0175 + 858	59,288,000
Pangasinan-Zambales Rd - K0350 + 485 - K0350 + 845, K0351 + 358 - K0351 + 505	75,000,000
Pangasinan-Zambales Rd - K0331 + 000 - K0332 + 760	49,832,000
Cordillera Administrative Region	128,313,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0680 + 356 - K0681 + 473	54,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0490 + 000 - K0491 + 160, K0491 + 187.70 - K0492 + 020, K0492 + 031 - K0492 + 038	74,313,000
Region II	394,077,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0339 + 908 - K0342 + 050	59,391,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0357 + 047 - K0357 + 594, K0357 + 719 - K0358 + 520	55,534,000
Dugo - San Vicente (Mission - Sta. Ana Section)- K0630+707 - K0631+783, K0631+835 - K0632+331, K0636 + 173 - K0637 + 318, K0637+331 - K0639+210	105,000,000
Magapit-Mission Rd - K0571+770 - K0575+423	100,000,000
Nueva Vizcaya-Ifugao Rd - K0283 + (-900) - K0283 + (-047), K0285 + 551 - K0287 + 988	74,152,000
Region III	356,928,000
Bongabon-Rizal-Aurora Rd - K0148 + (-335) - K0149 + 579	75,132,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Layac-Balanga-Mariveles Port Rd - K0137 + (-853) - K0139 + 601, K0139 + 650.20 - K0139 + 939, K0140 + 000 - K0142 + 1806	150,000,000
Meycauayan-Camalig-Bahay Pari Rd - K0020 + (-854) - K0020 + 596	56,796,000
Olongapo-Bugallon Rd K0166 + 480 - K0168 + 000	75,000,000
Region IV-A	1,292,097,000
Cavite-Batangas Rd - K0018 + (-544) - K0018 + 943	58,245,000
Cavite-Batangas Rd - K0027 + 012 - K0027 + 179, K0027 + 199 - K0027 + 521, K0027 + 571 - K0028 + 063, K0028 + 116 - K0029 + 325, K0029 + 343 - K0032 + 587	150,000,000
Famy-Real-Infanta-Dinahican Port Rd - K0128 + 905 - K0129 + 685, K0129 + 701 - K0129 + 902, K0129 + 917 - K0134 + 003	140,720,000
Gumaca Bypass Rd - K0191 + 969 - K0194 + 027, K0194 + 080 - K0194 + 605, K0194 + 987 - K0195 + 057, K0195 + 238 - K0195 + 303	94,442,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0129 + 071 - K0134 + 000	116,258,000
Manila East Rd - K0039 + (-669) - K0040 + 240, K0040 + 245 - K0040 + 248, K0040 + 253 - K0040 + 958	100,000,000
Manila East Rd - K0052 + 208 - K0053 + 366	78,514,000
Noveleta-Naic-Tagaytay Rd - K0061 + 737 + K0063 + 215	92,464,000
Noveleta-Naic-Tagaytay Rd - K0063 + 215 - K0064 + 876, K0064 + 891 - K0065 + 000	110,000,000
Quezon Eco-Tourism Rd - K0150 + 117 - K0151 + 783	50,928,000
Quezon Eco-Tourism Rd - K0151 + 783 - K0153 + 449	50,928,000
Tayabas-Mainit-Mauban Rd - K0146 + 000 - K0146 + 909, K0147 + 908 - K0151 + 178	115,180,000
Tayabas-Mainit-Mauban Rd - K0153 + 320 - K0154 + 902, K0154 + 914 - K0155 + 784, K0155 + 806 - K0157 + 592	134,418,000
MIMAROPA Region	1,111,661,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0104 + 430 - K0105 + 118, K0105 + 148 - K0105 + 772, K0111 + 005 - K0111 + 334, K0113 + 609 - K0113 + 763, K0113 + 873 - K0114 + 268, K0118 + 849 - K0119 + 103	94,869,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0126 + 539 - K0126 + 557, K0126 + 584.90 - K0126 + 623, K0126 + 635 - K0128 + 000	53,124,000
Calapan South Rd - K0035 + 598 - K0035 + 671, K0035 + 691 - K0037 + 221	61,888,000
Calapan South Rd - K0064 + (-780) - K0064 + (-269), K0064 + (-249) - K0064 + 950, K0068 + 631 - K0071 + 204	166,686,000
Calapan South Rd - K0174 + 125 - K0174 + 504, K0175 + 141 - K0175 + 835, K0176 + 535 - K0177 + 176, K0178 + 348 - K0178 + 564, K0180 + 807 - K0181 + 000	83,003,000
Mindoro West Coastal Rd - K0309 + 500 - K0311 + 000	53,000,000
Mindoro West Coastal Rd - K0332 + 500 - K0334 + 338	63,000,000
Mindoro West Coastal Rd - K0376 + 503 - K0378 + 000	59,000,000
Mindoro West Coastal Rd - K0394 + 000 - K0396 + 000	69,000,000
Puerto Princesa North Rd - K0198 + 015 - K0200 + 200	117,247,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa North Rd - K0200 + 200 - K0202 + 000	94,744,000
Puerto Princesa South Rd - K0177 + 913 - K0178 + 740, K0179 + 000 - K0181 + 870	130,100,000
Puerto Princesa South Rd - K0182 + 475 - K0184 + 340	66,000,000
Region V	1,166,555,000
Albay West Coast Rd - K0513 + 325 - K0514 + 437	68,061,000
Albay West Coast Rd - K0514 + 437 - K0514 + 503, K0514 + 524 - K0514 + 818, K0514 + 859 - K0515 + 391, K0515 + 474 - K0515 + 739	66,800,000
Catanduanes Cir Rd - K0187 + 338.95 - K0188 + 039, K0188 + 120.48 - K0190 + 125, K0190 + 140.57 - K0193 + 790	191,293,000
Catanduanes Cir Rd - K0193 + 790 - K0195 + 823	61,146,000
Jct Putiao-Pilar-Donsol Rd - K0545 + 820 - K0547 + 495	59,007,000
Jct Putiao-Pilar-Donsol Rd - K0547 + 495 - K0547 + 967, K0547 + 1003 - K0549 + 153	57,724,000
Lagta-Crossing Malinta Rd - K0104 + 000 - K0105 + 453	56,913,000
Ligao - Pio Duran Rd - K0526 + 600 - K0528 + 182	72,000,000
Ligao - Pio Duran Rd - K0529 + 000 - K0529 + 088, K0529 + 088 - K0529 + 368, K0529 + 425 - K0529 + 585, K0529 + 585 - K0529 + 652, K0529 + 652 - K0530 + 058	60,000,000
Ligao - Pio Duran Rd - K0531 + 540 - K0532 + 000, K0532 + 000 - K0532 + 940	68,061,000
Ligao - Pio Duran Rd - K0532 + 940 - K0533 + 280, K0533 + 360 - K0534 + 396	68,041,000
Ligao-Pio Duran Rd - K0530 + 085 - K0531 + 360	67,785,000
Ligao-Pioduran Rd - K0503 + 853 - K0504 + 455, K0510 + 840 - K0511 + 590	80,000,000
Pili-Tigaon-Albay Bdry Rd - K0459 + 974 - K0462 + 300	73,858,000
Pili-Tigaon-Albay Bdry Rd - K0476 + 569 - K0478 + 000, K0478 + 655 - K0479 + 000	63,985,000
Polangui Poblacion Road - K0491 + 171 - K0491 + 606, K0491 + 676 - K0491 + 1046	51,881,000
Region VI	1,549,143,000
Aklan East Rd - K0285 + 714 - K0285 + 877, K0286 + 071 - K0287 + 048, K0290 + 000 - K0290 + 174, K0290 + 222 - K0290 + 224, K0296 + 561 - K0296 + 577	52,801,000
Aklan West Rd (Kalibo-Nabas) - K0237 + 471 - K0238 + 693, K0241 + 246 - K0241 + 248, K0241 + 637 - K0241 + 639, K0241 + 891 - K0242 + 204	56,707,000
Aklan West Rd (Kalibo-Nabas) - K0248 + 800 - K0252 + 411	114,987,000
Altavas Bypass Road (S00540PN) - Chainage 25 - Chainage 117, Chainage 152 - Chainage 1147	130,000,000
Banga Bypass Road (S00543PN) - Chainage 126 - Chainage 749	83,149,000
Capiz-Aklan Rd - K0333 + 335 - K0333 + 605, K0333 + 904 - K0334 + 240	48,800,000
Capiz-Aklan Rd - K0335 + 000 - K0337 + 000	70,991,000
Capiz-Aklan Rd - K0335 + 240 - K0335 + 580, K0335 + 760 - K0336 + 200, K0336 + 880 - K0337 + 260	90,044,000
Capiz-Aklan Rd - K0337 + 000 - K0339 + 000	72,649,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo East Coast-Capiz Rd - K0162 + 303 - K0162 + 340, K0165 + 879 - K0167 + 332, K0167 + 363 - K0168 + 663	68,250,000
Iloilo-Antique Rd - K0119 + 000 - K0120 + 531	73,000,000
Iloilo-Antique Rd - K0129 + 000 - K0130 + 075, K0130 + 355 - K0131 + 500	104,000,000
Iloilo-Antique Rd - K0135 + 340 - K0136 + 584	55,000,000
Iloilo-Antique Rd - K0161 + 324 - K0162 + 429	55,000,000
Iloilo-Antique Rd - K0164 + 874 - K0166 +150	65,000,000
Jaime Cardinal Sin Ave - K0281 + 328 - K0283 + 333	76,624,000
Jaime Cardinal Sin Ave - K0293 + 136 - K0295 + 900	123,851,000
Kalibo Circumferential Rd (S00326PN) - K0273 + 000 - K0274 + 762	129,750,000
Maayon Jct-Bailan Rd - K0126 + 973 - K0127 + 327, K0127 + 378 - K0130 + 235	78,540,000
Negros Island Region	546,958,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0088 + 000 - K0090 + 000	70,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0093 + 000 - K0094 + 758, K0094 + 793 - K0095 + 000	68,783,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0095 + 000 - K0096 + 735	62,957,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0098 + 793 - K0099 + 703, K0099 + 763 - K0100 + 719	65,435,000
Siquijor Circumferential Rd - K0017 + 000 - K0018 + 480	59,908,000
Siquijor Circumferential Rd - K0037 + 298 - K0040 + 000	113,000,000
Siquijor Circumferential Rd - K0045 + 000 - K0048 + 509	106,875,000
Region VII	1,010,640,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0166 + 436 - K0168 + 000, K0168 + 920 - K0169 + 372, K0169 + 760 - K0169 + 876, K0170 + 000 - K0171 + 040, K0171 + 071.44 - K0171 + 771	150,000,000
Santander-Barili-Toledo Rd - K0176 + 936 - K0178 + 000	96,119,000
Santander-Barili-Toledo Rd - K0207 + 093 - K0208 + 281	91,098,000
Santander-Barili-Toledo Rd - K0211 + 840 - K0213 + 353	119,410,000
Santander-Barili-Toledo Rd - K0219 + 750 - K0220 + 764	76,211,000
The President Carlos P. Garcia Circumferential Rd - K0053 + 741 - K0053 + 968, K0053 + 989 - K0055 + 548	66,972,000
The President Carlos P. Garcia Circumferential Rd - K0103 + 380 - K0104 + 800	55,312,000
The President Carlos P. Garcia Circumferential Rd - K0122 + (-076) - K0122 + 066, K0122 + 136 - K0125 + 038, K0127 + 797 - K0128 + 381	140,699,000
The President Carlos P. Garcia Circumferential Rd - K0126 + 228 - K0127 + 797	58,797,000
The President Carlos P. Garcia Circumferential Rd - K0146 + 000 - K0147 + 500	56,022,000
The President Carlos P. Garcia Circumferential Rd - K0243 + 000 - K0243 + 599, K0243 + 626 - K0244 + 259, K0244 + 295 - K0245 + 880	100,000,000
Region VIII	2,398,432,000
Basey-Marabut-Pinamitinan Rd - K0909 + 000 - K0910 + 470	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Basey-Marabut-Pinamitinan Rd - K0921 + 000 - K0923 + 000	107,000,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1147 + 499 - K1147 +607, K1147 + 662 - K1147 + 687.8, K1153 + 955 - K1154 + 262, K1157 + 608 - K1157 + 820, K1158 + 585 - K1159 + 564	58,258,000
Biliran Circumferential Rd - K1086 + 940 - K1088 + 800	75,000,000
Borongan-Guiuan Rd - (S00171SM), k1034+150 - k1036+467	90,000,000
Borongan-Guiuan Rd - K0952 + 350 - K0952 + 600, K0952 + 800 - K0954 + 500, K0954 + 940 - K0955 + 290, K0955 + 690 - K0955 + 935	78,914,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0793 + 000 - K0793 + 034, K0793 + 360 - K0793 + 407, K0795 + 066 - K0795 + 079, K0795 + 511 - K0795 + 567, K0796 + 485 - K0797 + 000	115,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0797 + 000 - K0797 + 043, K0797 + 882 - K0798 + 134, K0798 + 381 - K0799 + 000	125,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0799 + 000 - K0799+ 126, K0799 + 159 - K0799 + 218	95,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd (S00167SM), K0915+600 - K0917+350, K0917+1606 - K0918+401	100,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd (S00167SM); K0912+000 - K0912+264, K0913+700 - K0913+1420, K0914+340 - K0914+1100, K0915+244 - K0915+600	100,000,000
Jct. Taft - Oras - San Policarpo - Arteche rd, (S00167SM), k0936+010 - k0938+602	70,000,000
Jct. Taft-Oras-San Policarpo-Arteche Rd - K0898+478 - K0899+787, K0899+1106 - K0900+008, K0900+728 - K0901+000 - k908+000	100,000,000
Naval-Caibiran Cross Country Rd - K1037 + 708 - K1039 + 640, K1040 + 250 - K1040 + 578	75,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1066 + 577 - K1067 + 000, K1071 + 000 - K1071 + 230, K1071 + 520.56 - K1071 + 521, K1071 + 720 - K1072 + 727, K1072 + 750.40 - K1073 + 053, K1073 + 074.36 - K1073 + 504	95,000,000
Pangpang - Palapag - Mapanas - Gamay - Lapinig Rd, K0834+180 - K0835+100	85,000,000
Sn Juanico-Basey-Sohoton Road - K0898 + 000 - K0898 + 138, K0898 + 138 - K0899 + 000, K0900 + 590 - K0900 + 880, K0902 + 305 - K0902 + 523, K0902 + 523 - K0903 + 200, K0905 + 400 - K0906 + 000, K0906 + 000 - K0907 + 000, K0907 + 000 - K0907 + 193	150,000,000
Sn Policarpo - Arteche - Lapinig Rd, K0855+400 - K0856+000	53,000,000
Tacloban City Bypass Rd - (S00294LT) Chainage 2510 - Chainage 3110, Chainage 3196 - Chainage 4772.68	85,260,000
Wright-Taft-Borongan Rd - K0839 + 000 - K0840 + 000, K0840 + 000 - K0841 + 125, K0841 + 148 - K0841 + 600, K0841 + 700 - K0842 + 000, K0842 + 000 - K0843 + 000, K0843 + 000 - K0843 + 600	150,000,000
Wright-Taft-Borongan Rd - K0850 + 000 - K0851 + 000, K0851 + 000 - K0852 + 000, K0853 + 000 - K0853 + 700, K0853 + 700 - K0854 + 000	100,000,000
Wright-Taft-Borongan Rd - K0851+ 000 - K0852 + 000	58,000,000
Wright-Taft-Borongan Rd - K0855 + 000 - K0855 + 498, K0855 + 520 - K0855 + 762, K0855 + 797 - K0856 + 166	63,000,000
Wright-Taft-Borongan Rd - K0857 + 000 - K0858 + 000, K0858 + 000 - K0859 + 000	60,000,000
Wright-Taft-Borongan Road - K0836+ 000 - K0837 + 000	56,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Wright-Taft-Borongan Road - K0837+ 398 - K0838 + 398	59,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0789 + 373 - K0789 + 385, K0789 + 430 - K0789 + 457, K0790 + 022 - K0790 + 220, K0790 + 251 - K0790 + 407, K0790 + 418 - K0790 + 449, K0792 + 137 - K0792 + 201, K0792 + 261 - K0792 + 399, K0792 + 777 - K0792 + 858, K0793 + 000 - K0793 + 034. K0793 + 360- K0793 + 462	120,000,000
Region IX	1,766,484,000
Basilan Circumferential Rd - K0031 + 156 - K0033 + 616	74,275,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00016BL) Chainage 5651 - Chainage 7948, Chainage 8432 - Chainage 9185	91,976,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 10550 - Chainage 14450	117,609,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 15000 - Chainage 15629, Chainage 15659 - Chainage 19350	174,778,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 2750 - Chainage 6650	117,609,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 6650 - Chainage 10550	117,609,000
Liloy-Siocon Rd - K2024 + (-898) - K2025 + 000	62,788,000
Romandier-Camp Andres-Tanduh Bato Rd - (S00022SL) Chainage 24163 - Chainage 24524	9,025,000
Siocon-Sirawai Rd - K2081 + 000 - K2082 + 000, K2083 + 000 - K2084 + 000	78,599,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 000 - Chainage 090, Chainage 090 - Chainage 1909, Chainage 1924 - Chainage 2601	101,308,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 2601 - Chainage 5941	130,811,000
Zamboanga City Bypass Rd - (S01311MN) Chainage 7312 - Chainage 7425, Chainage 7501 - Chainage 10143	104,256,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 18541 - Chainage 20541	78,339,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 20541 - Chainage 22522	89,145,000
Zamboanga City-Labuan-Limpapa Rd - K1939 + (-780) - K1940 + 206, K1941 + 105 - K1941 + 169, K1941 + 185.05 - K1941 + 245, K1950 + 187.23 - K1950 + 250, K1957 + 670 - K1957 + 719, K1957 + 737 - K1957 + 971, K1958 + 248 - K1958 + 264, K1958 + 341 - K1958 + 388, K1958 + 527 - K1958 + 538, K1962 + 411 - K1962 + 512, K1964 + 555 - K1965 + 929, K1966 + 463 - K1966 + 558, K1967 + 841 - K1967 + 865, K1967 + 894 - K1967 + 911, K1968 + 686 - K1968 + 826, K1968 + 847 - K1968 + 860, K1969 + 189 - K1969 + 213, K1969 + 264 - K1969 + 282, K1969 + 328.40 - K1969 + 347, K1969 + 497 - K1969 + 512, K1969 + 593 - K1969 + 619, K1969 + 863 - K1969 + 924, K1970 + 649 - K1970 + 650, K1971 + 327 - K1971 + 338, K1971 + 780 - K1971 + 789, K1971 + 817 - K1971 + 833, K1972 + 422 - K1972 + 598, K1972 + 715 - K1972 + 892, K1973 + 395 - K1973 + 614, K1973 + 695 - K1973 + 752, K1973 + 782 - K1973 + 828, K1975 + 120 - K1975 + 173, K1975 + 895 - K1975 + 902, K1976 + 545 - K1976 + 595, K1977 + 251 - K1977 + 291, K1978 + 119 - K1978 + 187, K1978 + 309 - K1978 + 524, K1978 + 619 - K1978 + 909	206,279,000
Zamboanga City Bypass Rd - (S01215MN) Chainage 1853 - Chainage 2339, Chainage 3359 - Chainage 3522, Chainage 3900 - Chainage 3986, Chainage 4589 - Chainage 4894, Chainage 7171 - Chainage 7331, Chainage 9277 - Chainage 9340, Chainage 9506 - Chainage 9527, Chainage 10951 - Chainage 11435, Chainage 12088 - Chainage 12353, Chainage 14650 - Chainage 14689, Chainage 16905 - Chainage 17018, Chainage 17349 - Chainage 17487, Chainage 17746 - Chainage 17810, Chainage 17867 - Chainage 17910, Chainage 19093 - Chainage 19138, Chainage 19729 - Chainage 20575, Chainage 21209 - Chainage 21289, Chainage 21357 - Chainage 21366, Chainage 21768 - Chainage 21777, Chainage 21830 - Chainage 21839, Chainage 23516 - Chainage 23724	126,498,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga City Bypass Rd - (S01215MN) Chainage 9527 - Chainage 9822, Chainage 10771 - Chainage 10951, Chainage 14588 - Chainage 14650, Chainage 14689 - Chainage 14813, Chainage 18433 - Chainage 19093, Chainage 19138 - Chainage 19647, Chainage 23123 - Chainage 23516	85,580,000
Region X	852,611,000
Bukidnon Brdy - North Cotabato Rd (S01606MN) Chainage 5662 - Chainage 7200	70,000,000
Camiguin Circumferential Rd - K0019 + 197 - K0019 + 772, K0019 + 787.80 - K0020 + 521, K0020 + 623 - K0021 + 000	56,725,000
Camiguin Circumferential Rd - K0028 + 267 - K0029 + 250, K0030 + 320 - K0030 + 559, K0030 + 605 - K0030 + 993	60,767,000
Camiguin Circumferential Rd - K0035 + 144 - K0036 + 154, K0036 + 175 - K0036 + 574, K0040 + 735.93 - K0041 + 366	55,006,000
CDO City-Dominorog-Camp Kibaritan Rd - K1477 + 740 - K1479 + 629	66,235,000
CDO City-Dominorog-Camp Kibaritan Rd - K1481 + 515 - K1483 + 419	66,235,000
CDO City-Dominorog-Camp Kibaritan Rd - K1483 + 419 - K1484 + 934	50,792,000
CDO City-Dominorog-Camp Kibaritan Rd - K1491 + 505 - K1493 + 000	57,520,000
CDO City-Dominorog-Camp Kibaritan Rd - K1493 + 950 - K1495 + 872	66,305,000
CDO City-Dominorog-Camp Kibaritan Rd - K1498 + 042 - K1499 + 740	60,309,000
Gingoog - Claveria - Villanueva Rd - K1340 + 503 - K1341 + 283	55,892,000
Gingoog - Claveria - Villanueva Rd - K1341 + 283 - K1342 + 074	55,892,000
Wao-Bumbaran Rd - Chainage 818 - Chainage 2500	84,437,000
Wao-Bumbaran section - (S01605MN) Chainage 13750 - Chainage 15000	46,496,000
Region XI	851,153,000
Asuncion-San Isidro-Laak-Veruela Rd - K1504 + 000 - K1506 + 000	65,562,000
Benigno S. Aquino Jr. National Highway - K1470+500 - K1474+358	100,000,000
Benigno S. Aquino Jr. National Highway - K1604+760 - K1606+609, K1607+660 - K1608+660	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1592 + 583 - K1594 + 181, K1594 + 181 - K1594 + 479	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1611 + 850 - K1614 + 280	109,051,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1615 + 000 - K1616 + 816	81,540,000
Nabunturan-Maragusan Rd - K1460+219 - K1461+719	75,000,000
Nabunturan-Maragusan Rd - K1461+719 - K1463+819	100,000,000
Tagum-Panabo Circum Rd - K1488+(-)081 - K1490+502	120,000,000
Region XII	874,848,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2033 + 096 - K2033 + 785	91,334,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2037 + 067 - K2038 + 046, K2038 + 178 - K2040 + 303	94,306,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1658 + 680 - K1659 + 000, K1660 + 364 - K1660 + 740	22,208,000
Sarangani-Davao Del Sur Coastal Rd - K1681 + 000 - K1681 + 464, K1681 + 485.06 - K1687 + 379	160,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sarangani-Davao Del Sur Coastal Rd - K1705 + 121 - K1711 + 500	160,525,000
Sarangani-Davao Del Sur Coastal Rd - K1734 + 075 - K1735 + 115, K1735 + 206 - K1736 + 439	57,000,000
Sarangani-Sultan Kudarat Coastal Rd - K1710 + 073 - K1713 + 193	89,475,000
Widening of Midsayap-Dulawan-Makar Rd - K1720 + 866 - K1722 + 834	100,000,000
Widening of Midsayap-Dulawan-Makar Rd - K1726 + 591 - K1728 + 581	100,000,000
Region XIII	1,067,187,000
NJR Bah-Bah-Talacogon Rd - K1311 + 000 - K1312 + 079, K1314 + 396 - K1314 + 963	100,000,000
Surigao - Davao Coastal Rd - K1408+ 300 - K1409+256, K1414+000 - K1414+876	82,000,000
Surigao - Davao Coastal Rd - K1491+600 - K1492+797, K1493+013 - K1493+536	80,000,000
Surigao-Davao Coastal Rd – K1154+100 - K1155+258, K1155+306 - K1155+629, K1157+388 - K1157+885	98,000,000
Surigao-Davao Coastal Rd – K1158+000 - K1158+730, K1158+822 - K1160+000	80,000,000
Surigao-Davao Coastal Rd – K1166+000 - K1166+251, K1166+336 - K1167+201, K1167+231 - K1167+807, K1171+879 - K1172+000, K1189+000 - K1190+000	80,000,000
Surigao-Davao Coastal Rd – K1180+500 - K1182+000, K1183+300 – K1184+295	100,000,000
Surigao-Davao Coastal Rd – K1190+000 - K1192+371, K1192+596 - K1192+700	100,000,000
Surigao-Davao Coastal Rd - K1218 +432 - K1220 + 205	69,000,000
Surigao-Davao Coastal Rd - K1259 + 000 - K1259 + 696, K1259 + 718 - K1260 + 022, K1261 + 400 - K1261 + 639, K1261 + 717 - K1261 + 869	60,068,000
Surigao-Davao Coastal Rd – K1321 + 000 – K1323 + 190, K1323 + 232 – K1323 + 755	100,000,000
Surigao-Davao Coastal Rd - K1336 + 855.78 - K1338 + 178, K1338 + 214 - K1338 + 442	65,389,000
Surigao-Davao Coastal Rd - K1457 + 663 - K1459 + 000	52,730,000
Metro Manila 1st District Engineering Office	50,000,000
Gen Santos Ave - K0025 + 008 - K0025 + 108	50,000,000
Region I	270,860,000
Pangasinan 1st District Engineering Office	196,230,000
Alaminos - Bolinao Road K0349+046 - K0349+577	30,000,000
Alaminos - Bolinao Road K0354+810 - K0355+340	30,000,000
Alaminos-Lucap Rd - K0323 + 598 - K0324 + 650	29,524,000
Pangasinan - Zambales Rd - K0283+476 - K0283+994	30,000,000
Pangasinan - Zambales Rd - K0286+438 - K0286+989	32,000,000
Pangasinan - Zambales Rd - K0324+604 - K0325+120	30,000,000
Pangasinan-Zambales Rd - K0274 + 457 - K0275 + 007	14,706,000
Pangasinan 2nd District Engineering Office	24,630,000
Pangasinan-Zambales Rd - K0352 + 547 - K0353 + 440	24,630,000
Pangasinan 3rd District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan Nueva Vizcaya Road K0183 +733-K0184+747,K0185+000-K0186+000	50,000,000
Cordillera Administrative Region	70,784,000
Apayao 2nd District Engineering Office	42,100,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0678 + 552 - K0679 + 360	42,100,000
Baguio City District Engineering Office	28,684,000
Gov Pack Rd - (S04725LZ) Chainage 018 - Chainage 091	13,600,000
Marcos Hi-way - K0280 + 869 - K0281 + 130, K0282 + 424 - K0282 + 570	6,084,000
Session Rd #2 - K0251 + 270 - K0251 + 420	9,000,000
Region II	127,521,000
Cagayan 1st District Engineering Office	23,630,000
Magapit-Mission Rd - K0571 + 772 - K0572 + 364	12,630,000
Magapit-Mission Rd - K0577 + 293 - K0577 + 734	11,000,000
Quirino District Engineering Office	103,891,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0359 + 000 - K0360 + 407	49,500,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0360 + 946 - K0361 + 869	32,540,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0371+ 992 - K0372 + 447	15,000,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0380 + 454 - K0380 + 702	6,851,000
Region III	179,540,000
Bataan 2nd District Engineering Office	20,055,000
Gov JJ Linao Rd - K0129 + 252 - K0129 + 387, K0132 + 419 - K0132 + 796	20,055,000
Bulacan 1st District Engineering Office	34,485,000
Plaridel Bypass Rd - K0035 + (-567) - K0035 + (-487), K0035 + (-419.50) - K0035 + (-200), K0035 + 000 - K0035 + 031, K0035 + 188 - K0035 + 196	6,786,000
Pulilan-Calumpit Rd - K0052 + 657 - K0052 + 886, K0052 + 1006.35 - K0053 + 160, K0053 + 240 - K0053 + 555	27,699,000
Zambales 1st District Engineering Office	125,000,000
Olongapo-Bugallon Rd - K0188 + 000 - K0189 + 000	50,000,000
Olongapo-Bugallon Rd - K0232 + 000 - K0233 + 000	30,000,000
Olongapo-Bugallon Rd K0183 + 828 - K0184 + 468	45,000,000
Region IV-A	574,122,000
Batangas 1st District Engineering Office	39,556,000
Diokno Highway - K0073 + 500 - K0074 + 000, K0075 + 400 - K0076 + 200	39,556,000
Batangas 3rd District Engineering Office	41,300,000
Tanauan-Talisay-Tagaytay Rd - K0078 + 344 - K0079 + 339	41,300,000
Cavite 1st District Engineering Office	21,601,000
Juanito R. Remulla, Sr. Rd - K0047 + 220 - K0047 + 575, K0049 + 432 - K0049 + 628	21,601,000
Cavite 2nd District Engineering Office	32,275,000
Maragondon-Magallanes-Amuyong Rd - K0065 + 547 - K0066 + 165	32,275,000
Cavite 3rd District Engineering Office	46,012,000
Cavitex to Zapote-Alabang Flyover - (S01829LZ) Chainage 044 - Chainage 047, Chainage 047 - Chainage 059, Chainage 059 - Chainage 082, Chainage 130 - Chainage 450	10,350,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sta Rosa-Ulat-Tagaytay Rd - K0065 + 942 - K0066 + 040, K0070 + 171 - K0070 + 236	5,662,000
Sta Rosa-Ulat-Tagaytay Rd - K0068 + 615 - K0068 + 755, K0068 + 768 - K0068 + 798, K0068 + 835 - K0068 + 855, K0069 + 797 - K0068 + 855, K0069 + 797 - K0069 + 803, K0069 + 841 - K0069 + 868, K0070 + 011 - K0070 + 047, K0070 + 114 - K0070 + 239, K0072 + 445 - K0072 + 483, K0072 + 533 - K0072 + 615	30,000,000
Laguna 1st District Engineering Office	75,323,000
Calamba-Sta Cruz-Famy Jct Rd - K0103 + 700 - K0104 + 505, K0104 + 775 - K0105 + 180	37,050,000
Pagsanjan-Lucban Rd - K0098 + 621 - K0099 + 340, K0114 + 497 - K0114 + 510	23,141,000
Rizal Bdry-Famy-Quezon Rd - K0080 + 262 - K0080 + 757	15,132,000
Quezon 2nd District Engineering Office	201,512,000
Candelaria Bypass Rd - K0109 + 228 - K0110 + 592	41,605,000
Candelaria Bypass Rd - K0110 + 622 - K0111 + 234	18,708,000
Pagbilao-Dalahican Port Rd (Old MSR-Mayao-Talao-talao-Dalahican Port) - K0141 + 700 - K0142 + 530	25,372,000
Quezon Eco-Tourism Rd - K0149 + 000 - K0150 + 117	34,146,000
Quezon Eco-Tourism Rd - K0153 + 449 - K0153 + 656, K0154 + 392 - K0155 + 000	24,914,000
Quezon Eco-Tourism Rd - K0155 + 000 - K0155 + 996	28,399,000
Quezon Eco-Tourism Rd - K0164 + 053 - K0165 + 006	28,368,000
Quezon 4th District Engineering Office	82,000,000
Gumaca Bypass Road - K0191 + (-045) - K0191 + 055, K0191 + 060 - K0191 + 969	50,000,000
Lopez Bypass Road - K0216 + 030 - K0216 + 323, K0218 + 076 - K0218 + 088, K0218 + 088 - K0218 + 166, K0218 + 166 - K0218 + 180, K0219 + 769 - K0219 + 860, K0220 + 000 - K0220 + 664	32,000,000
Rizal 2nd District Engineering Office	34,543,000
Manila East Rd - K0057 + 1269 - K0058 + 300	34,543,000
MIMAROPA Region	375,714,000
Mindoro Occidental District Engineering Office	90,000,000
Mindoro West Coastal Rd - K0373 + 708 - K0375 + 003	44,000,000
Mindoro West Coastal Rd - K0423 + 562 - K0423 + 900	12,000,000
Mindoro West Coastal Rd - K0424 + 758 - K0425 + 731	34,000,000
Mindoro Oriental District Engineering Office	24,973,000
Calapan South Rd - K0037 + 221 - K0037 + 420, K0037 + 536 - K0038 + 264	24,973,000
Palawan 1st District Engineering Office	40,466,000
Puerto Princesa North Rd - K0157 + 1696 - K0157 + 1867, K0157 + 1877.80 - K0159 + 458	40,466,000
Palawan 2nd District Engineering Office	10,400,000
Puerto Princesa South Rd - K0151 + 017 - K0151 + 312	10,400,000
Palawan 3rd District Engineering Office	44,056,000
Capitol-Canigaran Rd - K0001 + 786 - K0003 + 003	44,056,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Southern Mindoro District Engineering Office	165,819,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0110 + 736 - K0111 + 005	12,420,000
Calapan South Rd - K0088 + 806 - K0088 + 859, K0090 + 764 - K0090 + 798	3,887,000
Calapan South Rd - K0137 + 483 - K0137 + 488, K0140 + 405 - K0141 + 213	31,150,000
Calapan South Rd - K0142 + 019 - K0142 + 134, K0142 + 371 - K0142 + 726, K0143 + 577 - K0143 + 714, K0143 + 847 - K0144 + 011, K0151 + 141 - K0151 + 167	30,497,000
Calapan South Rd - K0162 + 1041 - K0163 + 120, K0163 + 744 - K0163 + 879, K0164 + 231 - K0164 + 297, K0166 + 006 - K0166 + 261	22,201,000
Calapan South Rd - K0163 + 120 - K0163 + 156, K0163 + 247 - K0163 + 744	19,803,000
Calapan South Rd - K0169 + 820 - K0170 + 893, K0173 + 205 - K0173 + 366	45,861,000
Region V	1,150,554,000
Albay 1st District Engineering Office	61,652,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0568 + 223 - K0568 + 950, K0568 + 957 - K0568 + 960	23,379,000
Ligao-Tabaco Rd - K0523 + 000 - K0523 + 784, K0523 + 790 - K0524 + 200	38,273,000
Albay 2nd District Engineering Office	14,950,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0535 + 147 - K0535 + 335	14,950,000
Albay 3rd District Engineering Office	96,997,000
Ligao - Pio Duran Rd - K0511 + 590 - K0512 + 600	45,000,000
Ligao-Pio Duran Rd - K0531+ 360 - K0531 + 540	11,997,000
Ligao-Pioduran Rd - K0528 + 182 - K0528 + 992	40,000,000
Camarines Sur 2nd District Engineering Office	29,279,000
Danao-Pasacao Rd - K0426 + 560 - K0427 + 233	29,279,000
Camarines Sur 5th District Engineering Office	115,153,000
Baao-Iriga City-Nabua Rd - K0474 + 885 - K0475 + 000	1,826,000
Iriga City-Masoli Rd - K0479 + 402 - K0479 + 698	9,480,000
Iriga City-Masoli Rd - K0479 + 970 - K0480 + 783	37,260,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0471 + 140 - K0471 + 299, K0471 + 320 - K0471 + 836	21,619,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0473 + 560 - K0473 + 997	13,996,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0475 + 000 - K0475 + 967	30,972,000
Masbate 2nd District Engineering Office	411,261,000
Jct Crossing-Mandaon Rd - K0049 + 106 - K0050 + 000, K0050 + 053 - K0050 + 500	42,726,000
Jct Milagros-Baleno-Lagta Rd - K0074 + 448 - K0075 + 030	17,231,000
Jct Milagros-Baleno-Lagta Rd - K0077 + 383 - K0078 + 000	17,552,000
Jct Milagros-Baleno-Lagta Rd - K0078 + 000 - K0078 + 500	16,014,000
Jct Milagros-Baleno-Lagta Rd - K0078 + 500 - K0079 + 000	15,021,000
Jct Milagros-Baleno-Lagta Rd - K0079 + 000 - K0079 + 590	18,897,000
Jct Milagros-Baleno-Lagta Rd - K0080 + 663 - K0081 + 241	17,488,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Milagros-Baleno-Lagta Rd - K0081 + 241 - K0081 + 752	16,367,000
Jct Tawad-Balud Rd - K0032 + 064 - K0033 + 301	38,434,000
Lagta-Crossing Malinta Rd - K0105 + 453 - K0106 + 000	17,392,000
Lagta-Crossing Malinta Rd - K0106 + 000 - K0106 + 500	16,014,000
Lagta-Crossing Malinta Rd - K0106 + 500 - K0107 + 000	17,199,000
Lagta-Crossing Malinta Rd - K0107 + 000 - K0107 + 500	16,014,000
Lagta-Crossing Malinta Rd - K0107 + 500 - K0107 + 902	12,876,000
Masbate-Cataingan-Placer Rd - K0009 + 502 - K0009 + 902	12,811,000
Masbate-Cataingan-Placer Rd - K0009 + 902 - K0010 + 303	12,811,000
Masbate-Cataingan-Placer Rd - K0010 + 303 - K0010 + 703	12,811,000
Masbate-Cataingan-Placer Rd - K0010 + 703 - K0010 + 888	5,925,000
Masbate-Cataingan-Placer Rd - K0013 + 253 - K0013 + 616	11,626,000
Masbate-Cataingan-Placer Rd - K0013 + 653 - K0014 + 046	12,523,000
Masbate-Milagros Rd - K0007 + 255 - K0007 + 323	2,178,000
Masbate-Milagros Rd - K0007 + 775 - K0007 + 897	3,908,000
Masbate-Milagros Rd - K0007 + 897 - K0008 + 120	7,431,000
Masbate-Milagros Rd - K0008 + 242 - K0008 + 663	13,484,000
Masbate-Milagros Rd - K0012 + 300 - K0012 + 504	7,991,000
Masbate-Milagros Rd - K0012 + 504 - K0012 + 800	9,480,000
Masbate-Milagros Rd - K0012 + 800 - K0013 + 000	6,726,000
Masbate-Milagros Rd - K0013 + 000 - K0013 + 385	12,331,000
Masbate 3rd District Engineering Office	385,733,000
Buenavista-Kawayan Rd - K0033 + (-980) - K0033 + (-558)	24,982,000
Buenavista-Kawayan Rd - K0033 + 075 - K0033 + 400	19,217,000
Buenavista-Kawayan Rd - K0052 +640 - K0053 + 000	21,354,000
Buenavista-Kawayan Rd - K0053 + 000 - K0053 + 153	9,032,000
Buenavista-Kawayan Rd - K0054 + 500 - K0055 + 203	41,701,000
Buenavista-Kawayan Rd - K0056 +116 - K0056 +163	2,764,000
Buenavista-Kawayan Rd - K0062 + 650 - K0062 +790	11,000,000
Masbate-Cataingan-Placer Rd - K0044 + 500 - K0044 +717	12,811,000
Masbate-Cataingan-Placer Rd - K0045 + 060 - K0045 + 300	14,093,000
Masbate-Cataingan-Placer Rd - K0051 + 200 - K0051 + 640	26,071,000
Masbate-Cataingan-Placer Rd - K0060 + 000 - K0060 + 428	25,303,000
Masbate-Cataingan-Placer Rd - K0066 + 380 - K0067 + 052	40,516,000
Masbate-Cataingan-Placer Rd - K0077 + 204 - K0077 + 530, K0078 + 380 - K0078 + 621	33,566,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate-Cataingan-Placer Rd - K0079 + 150 - K0079 + 493	20,274,000
Masbate-Cataingan-Placer Rd - K0090 + 626 - K0091 + 000	22,772,000
Masbate-Cataingan-Placer Rd - K0093 + 190 - K0093 + 635	26,327,000
Masbate-Cataingan-Placer Rd - K0074 + 220 - K0074 +795	33,950,000
Sorsogon District Engineering Office	35,529,000
Jct Putiao-Pilar-Donsol Rd - K0552 + 373.50 - K0553 + 000	21,797,000
Jct Putiao-Pilar-Donsol Rd - K0553 + 000 - K0553 + 386.50	13,732,000
Region VI	507,805,000
Aklan District Engineering Office	258,276,000
Aklan East Rd - K0285 + 605 - K0285 + 639, K0285 + 685 - K0285 + 714, K0285 + 877 - K0286 + 071	9,667,000
Aklan East Rd - K0296 + 577 - K0296 + 886, K0296 + 1016 - K0296 + 1019, K0297 + 017 - K0298 + 005	49,523,000
Aklan East Rd - K0316 + 697 - K0317 + 218, K0317 + 258 - K0317 + 927	47,778,000
Aklan West Rd (Kalibo-Nabas) - K0252 + 411 - K0252 + 895, K0253 + 906 - K0253 + 912, K0257 + 368 - K0257 + 919	40,775,000
Aklan West Rd (Kalibo-Nabas) (S00480PN) - K0239 + 952 - K0240 + 834	47,500,000
Jaime Cardinal Sin Ave - K0283 + 000 - K0283 + 460, K0283 + 505 - K0284 + 012, K0284 + 025 - K0284 + 079	45,000,000
Jaime Cardinal Sin Ave - K0283 + 505 - K0283 + 895	18,033,000
Antique District Engineering Office	45,000,000
Iloilo-Antique Rd - K0072+ 422 - K0072 + 1107	45,000,000
Capiz 1st District Engineering Office	24,791,000
Iloilo East Coast-Capiz Rd - K0131 + 371 - K0131 + 730, K0137 + 025 - K0137 + 394	18,928,000
Iloilo East Coast-Capiz Rd - K0143 + 407 - K0143 + 637	5,863,000
Capiz 2nd District Engineering Office	73,586,000
Capiz-Aklan Rd - K0339 + 000 - K0340 + 103	40,056,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + 460 - K0102 + 390	33,530,000
Guimaras District Engineering Office	33,409,000
Guimaras Circumferential Rd - K0006 + 592 - K0006 + 799	3,948,000
Guimaras Circumferential Rd - K0047 + 800 - K0048 + 304	20,000,000
Guimaras Circumferential Rd - K0095 + 264 - K0095 + 508	9,461,000
Iloilo 1st District Engineering Office	28,590,000
Iloilo Antique Road - K0036 + 822 - K0037 + 339	28,590,000
Iloilo 2nd District Engineering Office	44,153,000
Iloilo East Coast-Capiz Rd - K0271 + 661 - K0272 + 898	44,153,000
Negros Island Region	158,229,000
Bacolod City District Engineering Office	33,686,000
Bacolod Silay Airport Access Rd - K0007 + (-858) - K0007 + 252	33,686,000
Negros Occidental 1st District Engineering Office	45,052,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0096 + 735 - K0098 + 000	45,052,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 3rd District Engineering Office	67,891,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0117 + 670 - K0118 + 809	47,491,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0129 + 940 - K0131 + 015	20,400,000
Negros Occidental 4th District Engineering Office	2,100,000
Don Jorge Araneta-Ayungon-Yungue-Gurrea-La Carlota City Rd - K0042 + 546 - K0042 + 602	1,050,000
Jct Bagonawa-La Castellana-Isabela Rd - K0053 + 103 - K0053 + 131	1,050,000
Siquijor District Engineering Office	9,500,000
Siquijor Circumferential Rd - K0027 + 778 - K0028 + 000	9,500,000
Region VII	228,200,000
Bohol 2nd District Engineering Office	146,310,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0176 + 000 - K0177 + 010	37,477,000
The President Carlos P. Garcia Circumferential Rd - K0075 + 200 - K0075 + 735	21,017,000
The President Carlos P. Garcia Circumferential Rd - K0109 + 515 - K0109 + 815	11,785,000
The President Carlos P. Garcia Circumferential Rd - K0120 + 203 - K0120 + 603, K0120 + 736 - K0120 + 880	21,284,000
The President Carlos P. Garcia Circumferential Rd - K0129 + 178 - K0130 + 128	35,473,000
The President Carlos P. Garcia Circumferential Rd - K0139 + 599 - K0140 + 116	19,274,000
Bohol 3rd District Engineering Office	16,157,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0066 + 000 - K0066 + 500	16,157,000
Cebu 4th District Engineering Office	19,448,000
Cebu North Hagnaya Wharf Rd - K0078 + 882 - K0078 + 968, K0079 + 056 - K0079 + 170, K0080 + 220 - K0080 + 442, K0082 + 714 - K0082 + 773, K0083 + 757 - K0084 + 041	19,448,000
Cebu 5th District Engineering Office	46,285,000
Cebu North Hagnaya Wharf Rd - K0042 + 896 - K0044 + 000	46,285,000
Region VIII	999,371,000
Biliran District Engineering Office	160,000,000
Biliran Circumferential Rd - K1046 + 445 - K1047 + 750, K1049 + 057 - K1049 + 243	40,000,000
Biliran Circumferential Rd - K1061 + 078 - K1062 + 400	50,000,000
Biliran Circumferential Rd - K1083 + 026 - K1084 + 018	25,000,000
Biliran Circumferential Rd - K1094 + 918 - K1095 + 500	25,000,000
Naval-Caibiran Cross Country Rd - K1027 + 896 - K1028 + 238, K1028 + 411 - K1028 + 770	20,000,000
Eastern Samar District Engineering Office	293,226,000
Borongan Diversion Road - (Surok - Bayobay Section), Borongan, Eastern Samar	30,000,000
Borongan-Guiuan Rd - (S00171SM), k1016+(-449) - k1018+108	50,000,000
Borongan-Guiuan Rd - K0956 + 000 - K0957 + 000	33,226,000
Borongan-Guiuan Rd - k1044+000 - 1047+000	50,000,000
Guiuan - Sulangan Peninsula, (s00188SM), k1064+097 - k1066+297	50,000,000
Jct. Buenavista - Lawaan - Marabut rd, (S00147SM), k0970+600 - k0974+265	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Taft-Oras-San Policarpo-Arteche Rd - k891+600, K0893+618 - K894+1000, K895+200 - K0896+350, K0897+000 - K0897+700, K0898+280 - K0898+478	50,000,000
Leyte 3rd District Engineering Office	27,178,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1057 + 468 - K1058 + 322	27,178,000
Leyte 4th District Engineering Office	42,298,000
Palompon-Isabel-Merida-Ormoc Rd - K1075 + 000 - K1076 + 336	42,298,000
Northern Samar 2nd District Engineering Office	129,681,000
Catarman-Laoang Rd - K0776 + 814 - K0777 + 710	28,567,000
Catarman-Laoang Rd - K0783 + 608.80 - K0783 + 857.70, K0785 + 992 - K0786 + 958	38,507,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0798 + (-200) - K0798 + 650	26,831,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0802 + 955.10 - K0803 + 601.50	20,972,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0812 + 533 - K0813 + 000	14,804,000
Samar 1st District Engineering Office	169,508,000
Calbayog-Catarman Rd - K0795 + 066 - K0795 + 079, K0795 + 511 - K0795 + 567, K0796 + 485 - K0797 + 000	16,572,000
Calbayog-Catarman Rd - K0797 + 000 - K0797 + 043, K0797 + 882 - K0798 + 134, K0798 + 381 - K0799 + 000	25,600,000
Calbayog-Catarman Rd - K0799 + 000 - K0799 + 126	2,178,000
Calbayog-Catarman Rd - K0805 + 000 - K0806 + 036	32,734,000
Calbayog-Catarman Rd - K0806 + 072 - K0807 + 000	29,356,000
Calbayog-Catarman Rd - K0807 + 000 - K0808 + 000	31,597,000
Calbayog-Catarman Rd - K0808 + 000 - K0809 + 000	31,471,000
Samar 2nd District Engineering Office	39,000,000
Basey-Marabut-Pinamitinan Rd - K0911 + 830 - K0912 + 000, K0912 + 000 - K0912 + 530	39,000,000
Southern Leyte 1st District Engineering Office	43,782,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1145 + 350 - K1146 + 287, K1147 + 076 - K1147 + 385	43,782,000
Tacloban City District Engineering Office	94,698,000
Tacloban City Bypass Rd - Chainage 1010 - Chainage 2510	47,349,000
Tacloban City Bypass Rd - Chainage 4820 - Chainage 6320	47,349,000
Region IX	194,708,000
Zamboanga City 1st District Engineering Office	7,000,000
Zamboanga City Bypass Rd (S01213MN) - Chainage 000 - Chainage 124, Chainage 250 - Chainage 378	7,000,000
Zamboanga City 2nd District Engineering Office	42,561,000
Zamboanga City Bypass Rd - (S01311MN) Chainage 6187 - Chainage 7312	42,561,000
Zamboanga del Norte 4th District Engineering Office	145,147,000
Liloy-Siocon Rd - K2026 + 000 - K2027 + 000	33,673,000
Liloy-Siocon Rd - K2059 + 000 - K2059 + 673	22,066,000
Liloy-Siocon Rd - K2059 + 673 - K2060 + 000	11,344,000
Liloy-Siocon Rd - K2069 + 000 - K2069 + 396	12,998,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Liloy-Siocon Rd - K2069 + 396 - K2070 + 000	20,066,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 17541 - Chainage 18541	45,000,000
Region X	146,129,000
Bukidnon 3rd District Engineering Office	69,341,000
CDO City-Dominorog-Camp Kibaritan Rd - K1487 + 1005 - K1488 + 676.09	36,223,000
CDO City-Dominorog-Camp Kibaritan Rd - K1493 + 000 - K1493 + 950	33,118,000
Camiguin District Engineering Office	14,763,000
Camiguin Circumferential Rd - K0046 + 536.60 - K0047 + 155.35	14,763,000
Misamis Occidental 1st District Engineering Office	36,000,000
Calamba-Baliangao Rd - K1790 + 000 - K1790 + 950	36,000,000
Misamis Oriental 2nd District Engineering Office	26,025,000
Gingoog-Claveria-Villanueva Rd - K1352 + 735 - K1352 + 1027, K1352 + 1062 - K1353 + 187	26,025,000
Region XI	450,952,000
Davao City District Engineering Office	6,692,000
Mintal-Bago Oshiro-Davao-Cotabato Rd - (S01599MN) Chainage 363 - Chainage 422, Chainage 513 - Chainage 539, Chainage 744 - Chainage 755, Chainage 810 - Chainage 1002, Chainage 1029 - Chainage 1068, Chainage 1085 - Chainage 1089, Chainage 1099 - Chainage 1140	6,692,000
Davao de Oro 1st District Engineering Office	75,067,000
Asuncion-San Isidro-Laak-Veruela Rd - K1492 + 911 - K1494 + 000	42,500,000
Asuncion-San Isidro-Laak-Veruela Rd - K1509 + 684 - K1510 + 784	32,567,000
Davao de Oro 2nd District Engineering Office	116,730,000
Montevista-Compostela-Mati Bdry Rd - K1491 + 175 - K1491 + 795	24,240,000
Montevista-Compostela-Mati Bdry Rd - K1491 + 795 - K1492 + 965	42,490,000
Nabunturan-Maragusan Rd - K1459+219 - K1460+219	50,000,000
Davao del Norte 2nd District Engineering Office	72,463,000
Babak-Samal-Kaputian Rd - K1505 + 354 - K1505 + 545, K1506 + 054 - K1506 + 894, K1510 + 000 - K1510 + 460	42,093,000
Saturnino R. Silva Rd - K1480 + 157 - K1480 + 330, K1480 + 431 - K1481 + 235, K1482 + 292 - K1482 + 372	30,370,000
Davao Oriental 1st District Engineering Office	180,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1532+376 -K1533+767	50,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1555+260 - K1556+665	50,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1566+049 - K1566+889	30,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1575+192-K1575+892	25,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1615 + 000- K1615+700	25,000,000
Region XII	321,487,000
Cotabato 3rd District Engineering Office	97,007,000
Bukidnon-Cotabato Rd - K1625 + 716 - K1627 + 175	44,266,000
Bukidnon-Cotabato Rd - K1627 + 175 - K1628 + 785	48,640,000
Bukidnon-Cotabato Rd - K1654 + 923 - K1655 + 000	4,101,000
Sarangani District Engineering Office	46,553,000
Sarangani-Davao Del Sur Coastal Rd - K1724 + 000 - K1724 + 315, K1724 + 348 - K1725 + 884	46,553,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
South Cotabato 1st District Engineering Office	110,408,000
Makar-Kiamba Rd - K1666 + 714 - K1666 + 940, K1667 + 073 - K1667 + 254	8,820,000
Makar-Kiamba Rd - K1671 + 693 - K1673 + 000	39,891,000
Makar-Kiamba Rd - K1673 + 607 - K1675 + 117	45,587,000
Makar-Marbel Rd - K1657 + 280 - K1657 + 700, K1657 + 791 - K1657 + 908	16,110,000
Sultan Kudarat 1st District Engineering Office	30,000,000
Dulawan-Marbel Rd - K1754 + 000 - K1755 + 000	30,000,000
Sultan Kudarat 2nd District Engineering Office	37,519,000
Isulan Jct - Ninoy Aquino Rd - K1842 + 000 - K1843 + 000	37,519,000
Region XIII	323,490,000
Agusan del Sur 1st District Engineering Office	50,000,000
NRJ Awa-Lianga Rd - K1291+(-444) - K1291+700	50,000,000
Surigao del Norte 1st District Engineering Office	43,580,000
Dapa-Gen Luna Rd - K0002 + 539 - K0004 + 000	43,580,000
Surigao del Norte 2nd District Engineering Office	159,910,000
Surigao-Davao Coastal Rd – K1156+341 - K1157+358	50,000,000
Surigao-Davao Coastal Rd – K1160+100 - K1160+272, K1161+000 - K1162+000	50,000,000
Surigao-Davao Coastal Rd - K1187 + 000 - K1188 + 266	50,000,000
Surigao-Davao Coastal Rd - K1194 + 700 - K1194 + 872, K1194 + 904 - K1195 + 000	9,910,000
Surigao del Sur 1st District Engineering Office	70,000,000
Surigao-Davao Coastal Rd – K1277 + 200 - K1278 + 560	50,000,000
Surigao-Davao Coastal Rd – K1366 + 000 – K1366 + 893	20,000,000
Road Widening - Tertiary Roads	**7,168,049,000**
National Capital Region	5,761,623,000
Central Office	5,761,623,000
Region II	260,746,000
Bambang-Kasibu-Solano Rd - K0389 + K0253.64 - K0339 + 977.64, K0340 + 500.46 - K0341 + 680	74,433,000
Gamu-Roxas Rd - K0397 + 341 - K0398 + 1003	68,000,000
Jct Ipil-Quirino Bdry Rd - K0366 + 256 - K0368 + 662	62,430,000
Naguilian-Sn Mariano Rd - K0390 + 029 - K0392 + 000	55,883,000
Region III	1,122,269,000
Bocaue-Sn Jose Rd - K0030 + (-226) - K0032 + 445	100,000,000
Meycauayan-Camalig-Bahay Pari Rd - K0021 + (-045) - K0021 + 200, K0021 + 600 - K0026 + 833, K0026 + 845 - K0028 + 219	258,316,000
Mt Samat Rd - K0134 + (-916) - K0136 + 980	150,000,000
Muzon-Tungkong Manga Rd - K0041 + (-779) - K0044 + 895	183,040,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0033 + 336 - K0037 + 664	136,565,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0037 + 675 - K0038 + 677, K0038 + 708 - K0040 + 000	100,000,000
Norzagaray-Bigte Rd - K0075 + 000 - K0075 + 200, K0075 + 650 - K0077 + 883	94,521,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sta Maria By-Pass Rd - K0030 + 463.30 - K0030 + 475, K0030 + 782 - K0031 + 180, K0031 + 200 - K0031 + 904, K0031 + 922.10 - K0031 + 923, K0032 + 567 - K0034 + 055	99,827,000
Region IV-A	555,375,000
Bacoor-Dasmariñas National Rd - K0028 + (-077) - K0028 + 123, K0028 + 670 - K0031 + 276, K0031 + 385 - K0033 + 635, K0033 + 718 - K0033 + 828	144,242,000
Lipa City - Alaminos Rd - K0084 + 268 - K0084 + 553	51,984,000
Marikina-Infanta Rd - K0020 + 250 - K0020 + 475	75,000,000
Sagbat-Pililla Div Rd - K0047 + (-072) - K0047 + 650	55,992,000
Sagbat-Pililla Div Rd - K0050 + 576 - K0051 + 650 , K0053+ 628 - K0054 + 555	147,932,000
Sn Mateo-Rodriguez Rd - K0026 + 542 - K0027 + 540	80,225,000
Region VI	118,612,000
Cubay-Balabago Rd - K0005 + 452 - K0006 + 728	60,347,000
Molo Blvd - K0005 + 575 - K0006 + 807	58,265,000
Negros Island Region	50,607,000
Bacolod-City Bdry Rd - K0009 + 964 - K0010 + 374, K0017 + 500 - K0018 + 582	50,607,000
Region VII	858,000,000
Anos Fonacier Circumferential Rd (Dauis-Panglao) - K0021 + 000 - K0022 + 000	135,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0029 + 000 - K0029 + 604, K0030 + 298 - K0030 + 429, K0030 + 860 - K0031 + 000	85,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0032 + 000 - K0033 + 000	100,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0033 + 000 - K0033 + 720	70,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0036 + 174 - K0037 + 050	80,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0037 + 100 - K0037 + 640	90,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0039 + 106 - K0039 + 493, K0040 + 493 - K0041 + 000	90,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0041 + 000 - K0042 + 000	100,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0002 + 555 - K0003 + 025, K0004 + 032 - K0005 + 000	108,000,000
Region VIII	1,182,171,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0933 + 457 - K0934 + 881, K0935 + 058 - K0935 + 205, K0935 + 404 - K0936 + 421	77,682,000
Belen - Consuegra Road (S0012LT), K980 + (-334) - K0984+732	128,000,000
Calbayog Diversion Rd - K0738 + 000 - K0738 + 544, K0738 + 607 - K0738 + 920, K0739 + 000 - K0739 + 302, K0739 + 344 - K0739 + 477, K0739 + 586 - K0740 + 619	75,000,000
Calbayog Diversion Rd - K0739 + 980 - K0740 + 619, K0740 + 719 - K0742 + 148	65,278,000
Kiling-Tanauan-Tabontabon-Julita Rd - K0928 + 500 - K0931 + 363	86,000,000
Las Navas - Rawis Rd, K0805+(-762) - K0805+384	92,000,000
Mainit-Sn Miguel-Santol Rd - K0936 + 011 - K0937 + 516, K0937 + 916 - K0938 + 000	62,084,000
Mainit-Sn Miguel-Santol Rd - K0938 + 000 - K0940 + 084	63,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mainit-Sn Miguel-Santol Rd - K0945 + 933.60 - K0948 + 000	61,982,000
Mainit-Sn Miguel-Santol Rd - K0948 + 811 - K0948 + 815, K0948 + 846.30 - K0949 + 734, K0949 + 759.40 - K0950 + 434	61,586,000
Rawis - Catubig Rd, K0795+043 - K0795+873	74,000,000
Rawis - Catubig Rd, K0801+201.30 - K0801+465.60, K0803+833.30 - K0804+430	78,000,000
Sn Juanico-Basey-Sohoton Rd - K0915 + (-379) - K0916 + 1009	94,046,000
Sn Juanico-Basey-Sohoton Rd - K0917 + 000 - K0919 + 139	83,783,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0923 + 000 - K0924 + 664, K0924 + 800 - K0924 + 864, K0924 + 884.60 - K0924 + 985, K0924 + 993 - K0925 + 154, K0925 + 220 - K0925 + 254, K0925 + 633 - K0925 + 1188, K0925 + 1222 - K0925 + 1240, K0925 + 1280 - K0925 + 1288	79,730,000
Region IX	804,736,000
Jct Dumalinao-Margosatubig Rd - K1688 + 473 - K1691 + 277	95,281,000
Ayala-La Paz Rd - (S01495MN) Chainage 000 - Chainage 006, Chainage 006 - Chainage 2741	107,364,000
Bongao-Nalil Rd - (S00004TW) Chainage 000 - Chainage 009, Chainage 009 - Chainage 022, Chainage 022 - Chainage 2309	75,710,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1817 + 718 - K1818 + 738, K1818 + 940 - K1819 + 895, K1820 + 448 - K1823 + 440	120,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1654 + 000 - K1655 + 801	60,638,000
Jct Switch-Jct Monte Alegre Rd - K1643 + 296 - K1643 + 748, K1643 + 778.84 - K1645 + 000	55,743,000
Sibutu-Ligayan Road (S00007TW) Chainage 19000 -Chainage 21500	90,000,000
Sibutu-Ligayan Road (S00007TW) Chainage 6000 -Chainage 8988	100,000,000
Tunggusong -Tubig Indangan Road (S00008TW) Chainage 0 -Chainage 2200, Chainage 4000 - Chainage 4800	100,000,000
Region X	259,340,000
Don Carlos-Kadingilan Rd - K1586 + 000 - K1588 + 000	69,582,000
Jct Dologon-Busco-Quezon Rd - K1552 + 000 - K1554 + 000	70,175,000
Sayre Highway K1486 + 000 - K1486 + 060, K1486 + 090 - K1486 + 130, K1486 + 500 - K1486 + 600	119,583,000
Region XII	549,767,000
Dualing-New Panay-Midsayap Rd - K1694 + 000 - K1697 + 458, K1697 + 670 - K1699 + 053	143,766,000
Dualing-New Panay-Midsayap Rd - K1700 + 000 - K1704 + 000	116,665,000
Dualing-New Panay-Midsayap Rd - K1716 + 259 - K1721 + 000	138,569,000
Kidapawan-Magpet-Pangao-an Rd - K1621 + 115 - K1621 + 200, K1621 + 231 - K1621 + 331, K1622 + 117 - K1622 + 213, K1622 + 255 - K1622 + 351, K1624 + 250 - K1624 + 286, K1624 + 381 - K1624 + 812, K1624 + 852 - K1625 + 080, K1626 + 729 - K1626 + 780	36,000,000
Lamsan-Semuay Jct. Rd - (S01756MN) Chainage 000 - Chainage 041, Chainage 041 - Chainage 144	5,640,000
Lamsan-Semuay Jct. Rd - (S01756MN) Chainage 783 - Chainage 1016	9,127,000
Matalam-Lampayan-Antipas Rd - K1656 + 895 - K1661 + 070	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	34,766,000
Pangasinan 1st District Engineering Office	34,766,000
Bani-Agno Rd - K0345 + 427.15 - K0347 + 000	34,766,000
Cordillera Administrative Region	146,602,000
Abra District Engineering Office	100,000,000
Abra-Cervantes Road - K0433+000 - K0434+000, K0436+000 - K0439+000, K0445+000 - K0448+000, K0460+000 - K0460+889	50,000,000
Abra-Cervantes Road - K0462+700 - K0463+000, K0470+000 - K0477+000	50,000,000
Baguio City District Engineering Office	20,200,000
Harrison Rd No 2 - (S00453LZ) Chainage 190 - Chainage 235	6,700,000
Outlook Drive - K0253 + 840 - K0253 + 920	6,500,000
Sto Tomas-Mt Cabuyo Rd - K0253 + 000 - K0253 + 215	7,000,000
Lower Kalinga District Engineering Office	26,402,000
Nambaran-Isabela Rd - K0518 + 497 - K0520 + 068	24,829,000
Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) - K0534 + 054 - K0534 + 125	1,573,000
Region II	34,058,000
Isabela 3rd District Engineering Office	31,019,000
Naguilian-Sn Mariano Rd - K0413 + 817 - K0415 + 000	31,019,000
Quirino District Engineering Office	3,039,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0385 + 540 - K0385 + 650	3,039,000
Region III	101,790,000
Bataan 2nd District Engineering Office	49,000,000
Jct Layac-Balanga-Mariveles Port Rd - K0122 + (-278) - K0122 + 723, K0122 + 730.90 - K0122 + 971, K0124 + 254 - K0124 + 255	49,000,000
Bulacan 1st District Engineering Office	3,770,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0031 + (-658) - K0031 + (-562)	3,770,000
Bulacan 2nd District Engineering Office	49,020,000
Sta Maria By-Pass Rd - K0030 + (-204) - K0030 + 294, K0031 + 180 - K0031 + 200	14,115,000
Sta Maria-Norzagaray Rd - K0034 + 000 - K0034 + 900, K0036 + 155 - K0036 + 536	34,905,000
Region IV-A	383,800,000
Batangas 3rd District Engineering Office	48,800,000
Talisay-Laurel-Agoncillo Rd - K0102 + 324 - K0102 + 803	48,800,000
Cavite 1st District Engineering Office	14,172,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0041 + 581 - K0041 + 685, K0043 + 761 - K0044 + 065.80	14,172,000
Cavite 3rd District Engineering Office	9,184,000
Bacoor-Dasmariñas National Rd - K0029 + 198 - K0029 + 360, K0031 + 621 - K0031 + 830	9,184,000
Laguna 2nd District Engineering Office	8,265,000
Mayapa-Canlubang Cadre Rd - K0050 + (-959) - K0050 + (-820), K0050 + (-556) - K0050 + (-519), K0050 + (-494) - K0050 + (-459)	8,265,000
Quezon 2nd District Engineering Office	65,298,000
Lutucan-Guisguis Port Rd - K0115 + 462 - K0116 + 043	25,069,000
Lutucan-Guisguis Port Rd - K0116 + 421 - K0116 + 704	8,651,000
Lutucan-Guisguis Port Rd - K0119 + 569 - K0120 + 315	20,940,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Pablo Bdry-Dolores-Pinagdanglayan Rd - K0099 + 146 - K0100 + 000	10,638,000
Rizal 2nd District Engineering Office	238,081,000
Marikina-Infanta Rd - K0038 + 200 - K0038 + 987	46,985,000
Marikina-Infanta Rd - K0058 + 906 - K0059+160	42,614,000
Marikina-Infanta Rd - K0066+180 - K0067 + 000, K0067 + 665 - K0067 + 947	50,000,000
Pillila Jct-Jala Jala Rd - K0070 + 095 - K0071 + 000	39,360,000
Sn Mateo-Rodriguez Rd - K0025 + 085 - K0025 + 330	20,055,000
Tanay-Sampaloc Rd - K0062 + 615 - K0063 + 124.60	39,067,000
Region V	56,246,000
Camarines Sur 3rd District Engineering Office	27,805,000
Naga City Bdry-Calabanga-Balongay Rd - K0440 + 779 - K0440 + 946	5,349,000
Naga-Carolina-Panicuason Rd - K0443 + 105 - K0443 + 650	22,456,000
Masbate 2nd District Engineering Office	28,441,000
Masbate Circumferential Rd - K0005 + 1045 - K0006 + 063	2,306,000
Masbate Circumferential Rd - K0005 + 901 - K0005 + 973	2,306,000
Masbate Circumferential Rd - K0005 + 973 - K0005 + 1045	2,306,000
Masbate Circumferential Rd - K0006 + 063 - K0006 + 135	2,306,000
Masbate Circumferential Rd - K0006 + 135 - K0006 + 180	1,441,000
Masbate Port Rd - K0001 + (-799) - K0001 + (-244)	17,776,000
Region VI	1,958,000
Iloilo 6th District Engineering Office	1,958,000
Banga-Polot-an-Pototan Pob Rd - K0282 + 833 - K0282 + 883	1,958,000
Negros Island Region	58,729,000
Bacolod City District Engineering Office	26,106,000
Bacolod-City Bdry Rd - (S00428NR) Chainage 000 - Chainage 620	24,285,000
Plaza-Capitol Rd - K0001 + (-650) - K0001 + (-641), K0001 + 125 - K0001 + 200	1,821,000
Negros Oriental 2nd District Engineering Office	32,623,000
Dumaguete City-Valencia-Bacong Rd - K0005 + 000 - K0005 + 870	32,623,000
Region VII	50,000,000
Bohol 1st District Engineering Office	50,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0038 + 564 - K0039 + 082	50,000,000
Region VIII	108,112,000
Leyte 1st District Engineering Office	7,544,000
Sta Fe-Pastrana-Dagami Rd - K0925 + 760 - K0926 + 000	7,544,000
Leyte 5th District Engineering Office	24,716,000
La Paz-Javier-Bito Rd - K0964 + 224 - K0964 + 540, K0970 + 317 - K0970 + 784	24,716,000
Samar 1st District Engineering Office	14,426,000
Calbayog Diversion Rd - K0734 + 097 - K0734 + 156, K0737 + 000 - K0737 + 296, K0737 + 490 - K0737 + 572, K0737 + 852 - K0737 + 872	14,426,000
Samar 2nd District Engineering Office	52,209,000
Sn Juanico-Basey-Sohoton Rd - (S00127SM) Chainage 000 - Chainage 114	4,465,000
Sn Juanico-Basey-Sohoton Rd - K0909 + (-419) - K0909 + 799.92	47,744,000
Tacloban City District Engineering Office	9,217,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naga-Naga Anibong Rd - K0906 + 1139 - K0906 + 1431	9,217,000
Region IX	253,429,000
Zamboanga del Norte 1st District Engineering Office	41,657,000
Piñan - Mutia Rd - K1829 + 777 - K1830 + 850	41,657,000
Zamboanga del Sur 1st District Engineering Office	92,939,000
Jct. Aurora - Jct Monte Alegre - Jct Labangan Rd K1631+124 - K1632+324	50,000,000
Jct. Aurora - Jct Monte Alegre - Jct Labangan Rd K1647+892 - K1648+892	42,939,000
Zamboanga del Sur 2nd District Engineering Office	13,719,000
Jct Dumalinao-Margosatubig Rd - K1685 + 354 - K1685 + 745	13,719,000
Zamboanga Sibugay 1st District Engineering Office	71,507,000
Jct Imelda-Alicia Rd - K1759 + 000 - K1760 + 000	37,507,000
Imelda-Payao-Siay Rd (S01216MN), Zamboanga Sibugay – K1757+ (-894.15) – K1757+(-294.15), RS - K1757+(-731) – K1757+(-707) LS – K1757+(-478) – K 1757+(-416) RS – K1757+(-305) – K1757+(-269) RS – K1757+402 – K1757+430 LS – K1764+235 – K1764+273 LS – K1764+330 – K1764+354 RS – K1766+282 – K1766+301	34,000,000
Zamboanga Sibugay 2nd District Engineering Office	33,607,000
Ipil-Magdaup Wharf Rd - K2016 + 766 - K2017 + 669	33,607,000
Region X	46,312,000
Bukidnon 2nd District Engineering Office	11,818,000
Jct Dologon-Busco-Quezon Rd - K1550 + 000 - K1550 + 188, K1550 + 836 - K1550 + 987	11,818,000
Bukidnon 4th District Engineering Office	34,494,000
Maramag-Maradugao Rd - K1596 + 986 - K1597 + 480	17,675,000 16,819,000
Region XII	30,624,000
Cotabato 2nd District Engineering Office	30,624,000
Kidapawan-Calunasan-Mlang Rd - K1622 + 000 - K1623 + 000	30,624,000
Region XIII	100,000,000
Agusan del Sur 1st District Engineering Office	100,000,000
NRJ Bayugan-Esperanza Rd - K1270+(-920.65) - K1270+(-878), K1270+(-331) - K1270+038, K1270+122.90 - K1270+407, K1270+526 - K1270+830.25	50,000,000
NRJ Bayugan-Esperanza Rd - K1279+500 - K1280+750	50,000,000
Construction of By-Pass and Diversion Roads *This involves constructing new roads to bypass congested areas, reduce travel time, and provide an alternate route for motorists, which may be eligible for later classification into national roads through a series of criteria set by DPWH.*	**43,488,233,000**
National Capital Region	38,352,860,000
Central Office	38,352,860,000
Region I	2,956,113,000
Bantay-San Ildefonso Bypass Road, Barangay. Poblacion East - Bungro Section, San Ildefonso, Ilocos Sur	180,000,000
Bauang-San Fernando-San Juan Bypass Road, Barangay. Camansi - Barangay. Langcuas - Barangay. Cadaclan Section, San Fernando, La Union	50,000,000
Bauang-San Fernando-San Juan Bypass Road, Bgry. San Agustin - Acao Section, Bauang, La Union	75,000,000
Binalonan Diversion Road, Barangay. Santa Maria Norte Section, Binalonan, Pangasinan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Binalonan-Laoac-Villasis (BLV) Bypass Road, Casampagaan - Poblacion - Vacante - Dumayat Section, Laoac, Pangasinan	100,000,000
Dagupan-Mangaldan Diversion Road, Barangay. Pantal - Barangay. Tambac - Barangay. Mamalingling Section, Dagupan, Pangasinan	197,000,000
Dagupan-Mangaldan-Calasiao Circumferential Road, Barangay. Buenlag - Barangay. Anolid (Mangaldan) - Barangay. Bolosan - Barangay. Mamalingling (Dagupan) Section, Pangasinan	150,000,000
Dingras Diversion Road, Barangay. Bungcag-Barangay. Peralta - Barangay. Sulquiano - Barangay. Saludares Section, Dingras, Ilocos Norte	116,500,000
Laoag-San Nicolas Bypass Road, Barangay. 28 (San Bernardo), Barangay. 29 (Sto. Tomas) - Barangay. 54-B (Camangaan) - Barangay. 55-B (Salet-Bulangon) Section, Laoag City, Ilocos Norte	50,000,000
Lingayen Baywalk-Bonuan Road, Barangay Pugaro Section, Dagupan, Pangasinan	300,000,000
Malasiqui Diversion Road, Barangay. Tambac-Barangay. Barang - Barangay. Banawang - Barangay. Alacan - Barangay. Guilig - Barangay. Talog Section, Malasiqui, Pangasinan	300,000,000
Pangasinan-Nueva Vizcaya Road connecting TPLEX, Barangay Carmay East - Barangay Zone III - Barangay IV Section, Rosales, Pangasinan	75,000,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road, Barangay. Poblacion Oeste - Barangay. Calmay Section, Dagupan City, Pangasinan	164,000,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road, Barangay. Poblacion-Barangay. Caloocan Sur Section, Binmaley, Pangasinan	180,000,000
Road connecting Villasis-Sto.Tomas Bypass Road to Urdaneta City Bypass Road, Barangay. Palina East - Barangay. Sta. Lucia - Barangay. Tombod Section, Urdaneta, Pangasinan	100,000,000
San Carlos City Bypass Road, Barangay. Palamig - Barangay. Pagal - Barangay. Manzon - Barangay. Magtaking - Barangay. Mamarlao - Barangay. San Juan - Barangay. Caingal - Barangay. Paitan Section, San Carlos City, Pangasinan	400,000,000
Tagudin Bypass Road, Barangay. Bario-an - Barangay. Tallaoen - Barangay. Garitan - Barangay. Lubnac - Barangay. Bitalag Section, Tagudin, Ilocos Sur	150,000,000
Vigan-Cabugao Coastal/Diversion Road, Barangay. Mindoro-Pantay Laud (Vigan) - Barangay. Cabittaogan (Sta. Catalina) Section, Ilocos Sur	50,000,000
Villasis-Sto. Tomas Bypass Road, Barangay. Puelay (Villasis) - Barangay Salvacion (Sto. Tomas) Section, Pangasinan	218,613,000
Cordillera Administrative Region	165,000,000
Chico Karayan Bridge - Lanao - Tikitik Bypass Road, Brgy. Bontoc Ili, Mountain Province	70,000,000
Major Mane to Kennon Road Bypass Road, Brgy. Loakan Proper - Brgy. Camp 7, Baguio City	95,000,000
Region II	2,283,659,000
Alcala Bypass Road, Package 1, Sta. 1+005 - Sta. 1+095, Cagayan	100,000,000
Alcala-Santo Niño-Lasam Road, Tupang to Carallangan Section, Alcala, Cagayan,	50,000,000
Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route, Package 1, Isabela, Brgy. Anona - Brgy. Colorado Section, Isabela	50,000,000
Aurora Bypass Road, Brgy. San Juan Section, Aurora, Isabela	150,000,000
Bayombong-Quezon-Bagabag Road, Brgy. Baresbes - Brgy. Nalubbunan Section, Quezon, Nueva Vizcaya	185,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cabagan - Sta. Maria Bypass Road, Cabagan, Package 2, Brgy. Casibarag - Brgy. Catabayungan - Brgy. Ugad Section, Isabela	200,000,000
Cauayan City Alternate Route, Package 1, Brgy. Sinippil Section, Cauayan City, Isabela	100,000,000
Cauayan City Bypass Road, Brgy. Marabulig Section, Cauayan City, Isabela	50,000,000
Cauayan City Bypass Road, Brgy. San Fermin Section, Luna, Isabela	50,000,000
Cordon Bypass Road, Brgy. Sagat Section, Cordon, Isabela	100,000,000
Gattaran Diversion Road, Package 1,Sta. 4+640.50 - Sta.6+500	70,000,000
Iguig Bypass Road Phase VII, Cagayan Sta. 0+100 - Sta. 0+540, Sta. 0+630 - Sta. 2+700, Sta. 2+960 - Sta. 3+238	105,000,000
Ilagan City Bypass Road, Brgy. Alibago Section, Isabela	150,000,000
Mallig Bypass Road, Package 1, Isabela, Sta 0 + 000 - Sta 0 + 850, Sta 0 + 915 - Sta 1 + 238, Sta 2 + 922 - Sta 5 + 232	123,659,000
Ramon-Cordon-Diadi Bypass Road, Brgy. Poblacion Section, Diadi, Nueva Vizcaya	210,000,000
Santiago Circumferential Road, Brgy. Sinsayon - Brgy. Sagat - Brgy. Patul Section, Santiago, Isabela	75,000,000
Tuguegarao West Diversion Road (Jct Carig-Linao-Atuluyan-Bagay-Buntun), Cagayan Sta. 5+520 -Sta. 6+160	205,000,000
Tuguegarao West Diversion Road (Jct Carig-Linao-Atuluyan-Bagay-Buntun), Cagayan Sta. 6+160 - Sta. 6+600	160,000,000
Tuguegarao-Enrile Diversion Road (Tuguegarao-Enrile Bridge and Approaches), Cagayan	100,000,000
Tuguegarao-Solana Diversion Road (Tuguegarao- Solana Bridge and Approaches), Cagayan	50,000,000
Region III	5,746,057,000
Aliaga - Guimba Diversion Road, Construction of Parallel Bridge, Quezon-Aliaga Bridge, Nueva Ecija	250,000,000
Arayat-Magalang By-pass Road, Pampanga	100,000,000
Barretto Bypass Road, Package 5, Zambales	100,000,000
Barretto Bypass Road, Package 6, Zambales	93,314,000
Bocaue-Balagtas Diversion Road, Bulacan	100,000,000
Cawag-Philseco Bypass Road, Package 8, Zambales	165,000,000
Concepcion-Mabalacat Bypass Rd (Package 1), Pampanga	252,000,000
Construction of Bagac-Mariveles By-Pass Road, Bagac and Mariveles, Bataan	74,000,000
Construction of Balagtas Diversion Road, Package 3, Balagtas, Bulacan	100,000,000
Construction of Moncada - San Manuel Bypass Road (Package 25), Tarlac	400,000,000
Lubao -Guagua-Minalin-Sto Tomas Rd (Sto Tomas-Minalin Section)	1,291,000,000
Lubao-Guagua-Minalin-Sto. Tomas Rd (Sta. 017 + 413.64 - Sta. 018 + 736.8), Pampanga	244,000,000
Lubao-Guagua-Minalin-Sto. Tomas Rd (Sta. 018 + 736.8 - Sta. 018 + 961.40, Sta. 25 + 850 - Sta. 26 + 710), Pampanga	200,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 3), Pampanga	531,471,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Malolos City Circumferential Road, Bulacan	150,000,000
MNR to Tarlac-San Miguel via. Macabulos Road, Phase 5, Tarlac	100,000,000
Moncada-San Manuel Bypass Road, Phase 8, Tarlac	76,442,000
Pandi By-pass, Bulacan	100,000,000
Porac - Angeles Bypass Road, Porac, Pampanga	150,000,000
San Ildefonso - San Miguel Bypass Road, San Ildefonso and San Miguel, Package 3, Bulacan	178,830,000
San Roque - Maturanoc Road, Guimba By-Pass, Nueva Ecija (Phase I)	150,000,000
Sta Ana-Arayat Bypass Road, Pampanga	100,000,000
Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija (Phase I)	150,000,000
Tarlac City Circumferential Road (Aguso - Balibgo II) Phase 2, Tarlac City, Tarlac	140,000,000
San Jose City Bypass Road, Nueva Ecija	350,000,000
Tarlac City Northwestern Alternate Route (San Isidro-Aguso), Tarlac	200,000,000
Region IV-A	5,277,404,000
Alabang-Zapote Diversion Road, Barangay Zapote V, Bacoor, Cavite	199,700,000
Bacoor Diversion Road, Barangay Tabing Dagat, Bacoor, Cavite	135,000,000
Bacoor Diversion Road, Barangay Zapote V to Talaba II, Bacoor, Cavite	200,000,000
Batangas City-San Pascual-Bauan Diversion Road, Section 8, Batangas	100,000,000
Carmona - Biñan Diversion Road, Sta. 1 + 751 - 2 + 000, Sta. 2 + 039 - 2 + 320, Sta. 3 + 146.90 - 3 + 351.90, Sta. 5 + 918 - 6 + 211	100,000,000
Carmona-Silang Diversion Road, Brgy. Lantic, Carmona, Cavite	150,000,000
Carsadang Bago - Malagasang Diversion Road, Brgy. Malagasang - Brgy. Alapan Section, Imus, Cavite	150,000,000
Carsadang Bago - Malagasang Diversion Road, Brgy. Malagasang 2E to Brgy. Malagasang 2G, Imus, Cavite	119,072,000
Carsadang Bago-Malagasang Diversion Road, Malagasang Section, Brgy. Malagasang II-C to Brgy. Malagasang II-D, Imus, Cavite	83,845,000
Carsadang Bago-Malagasang Diversion Road, Malagasang Section, Brgy. Malagasang II-C, Imus, Cavite	100,000,000
Casile - Tagaytay Road, Package G, Cavite	50,000,000
Dasmariñas-General Mariano Alvarez-Carmona Bypass Road, Package A, Carmona, Cavite	27,000,000
Guinayangan-Tagkawayan Diversion Road, Piers 5-6	50,000,000
Infanta Bypass Road, Brgy. Silangan, Infanta, Quezon, Sta. 0+243 - Sta. 0+918	100,000,000
Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Brgy. Malanday to Brgy. Maly, San Mateo, Rizal	150,000,000
Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Brgy. San Rafael, Montalban, Rizal	100,000,000
Jct Daang Maharlika - Tayabas By-Pass Road and Quezon Eco-Tourism Road Extension (Potol Bridge), Quezon, Sta. 4+360 - Sta. 4+400	100,000,000
Jct Daang Maharlika-Tayabas Diversion Road and Quezon Eco-Tourism Road Extension, Barangay Potol, Tayabas City, Quezon	93,424,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct-Batasan San Mateo Bypass Link Road, Brgy. Guitnang Bayan II to Brgy. Dulong Bayan II, San Mateo, Rizal	150,000,000
Lian Diversion Road, Sta 98 + 480 - Sta 99 + 000, Sta 99 + 400 - Sta 100 + 600, Sta 100 + 902 - Sta 100 + 928, Batangas	300,000,000
Lipa City-Padre Garcia Diversion Road, Sta 88 + 402 - Sta 89 + 155, Batangas	200,000,000
Lipa City-Padre Garcia Diversion Road, Sta 90 + 240 - Sta 90 + 491, Batangas	200,000,000
Lipa City-Padre Garcia Diversion Road, Sta 97 + 997.00 - Sta 98 + 087.00, Sta 99 + 546.93 - 99 + Sta 629.33, Batangas	200,000,000
Luisiana Diversion Road, Brgy. San Juan, Luisiana, Laguna	105,000,000
Luisiana-Mauban Diversion Road, Barangay Mamala, Mauban, Quezon	60,000,000
Luisiana-Mauban Diversion Road, Brgy. San Jose, Luisiana, Laguna	120,000,000
Malabon Grande - San Juan - Mulawin Diversion Road, Tanza Section, Barangay Bagtas, Tanza, Cavite	150,000,000
Malvar-Sto. Tomas Road, Brgy. San Joaquin, Sto. Tomas City, Batangas	50,000,000
Manila-Cavite Bypass Road, Sta 27 + 055 - Sta 27 + 300, Kawit, Cavite	50,000,000
Manila-Cavite Bypass Road, Sta 27 + 300 - Sta 27 + 575, Kawit, Cavite	220,322,000
Mauban Bypass Road, Brgy. Lual, Mauban, Quezon, Sta. 1+690 - Sta. 3+029	100,000,000
Morong Bypass Road, Brgy. CCL, Morong, Rizal	160,500,000
Padre Garcia-Ibaan Diversion Road, Sta 121 + 626.18 - Sta 121 + 687.99, Sta 123 + 038.50 - Sta 123 + 078.50, Batangas	126,151,000
Pagbilao Bypass Road, Barangay Talipan, Pagbilao, Quezon	10,000,000
Pagbilao-Tayabas-Lucban Diversion Road (Lucban Section), Brgy. Nagsinamo, Lucban, Quezon, Sta. 1+840 - Sta. 2+680	90,000,000
Pagbilao-Tayabas-Lucban Diversion Road (Pagbilao Side), Quezon	60,000,000
Pagbilao-Tayabas-Lucban Diversion Road (Tayabas Section), Quezon	100,000,000
Parian - San Jose - Bucal Diversion Road, Sta. 1 + 462 – 1 + 762, Calamba, Laguna	150,000,000
Parian - San Jose - Bucal Diversion Road, Sta. 1 + 762 – 2 + 662, Calamba, Laguna	214,790,000
Plaridel By-Pass, Barangay Concepcion - Barangay Tanauan, Plaridel, Quezon	200,000,000
Sampaloc Bypass Road, Brgy. Ilayang Owain, Sampaloc, Quezon, Sta. 0+634 - Sta. 1+420	55,000,000
STAR Tollway-Pinamucan Bypass, Sta 107 + 200 - Sta 110 + 375, Batangas	50,000,000
Tagaytay Bypass Road (Brgy. Patutong Malaki North & Brgy. Guinhawa North), Tagaytay City, Cavite	77,600,000
Tagkawayan-Labo Diversion Road (Tagkawayan Section), STA. 279+820.00 - STA. 283+000.00	50,000,000
Tejero Diversion Road, Barangay Tejero, General Trias, Cavite	20,000,000
MIMAROPA Region	150,000,000
Construction of San Agustin Bypass Road including Bridge, San Agustin, Romblon	150,000,000
Region V	2,420,873,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Balatas-Concepcion Pequeña Bypass Road, Naga City, Cmarines Sur	110,000,000
Camarines Sur - Albay Diversion Road, Barangay Cristo Rey - Barangay Del Rosario Section, Bato, Camarines Sur	50,000,000
Camarines Sur - Albay Diversion Road, Guinobatan, Albay	120,000,000
Camarines Sur - Albay Diversion Road, Molosbolos- VillaPetrona Road, Libon, Albay	120,000,000
Camarines Sur Expressway, Barangay Tagbong - Barangay Binobong - Barangay New San Roque Section, Pili, Camarines Sur	58,988,000
Daang Maharlika-Tagas-Daet Poblacion Road Link, Barangay Camambugan Section, Daet, Camarines Norte	100,000,000
Daraga Albay Diversion Road, Barangay Malabog - Barangay Pandan Section, Daraga, Albay	60,000,000
Daraga Urban Tourism Eco Route Project, Sta. 527 + 039.70 - Sta. 527 + 130.3, Barangay Kilicao, Daraga - Barangay Pawa, Legazpi City, Albay	75,000,000
Iriga City Rapid Exit Bypass Road, Barangay San Isidro - Barangay San Jose - Barangay Roque, Iriga City, Camarines Sur	120,000,000
Jct. Nato-Sabang Coastal Road, Telegrafo Section, Barangay Telegrafo, Sta. 7 + 467 - Sta.8 + 127, San Jose, Camarines Sur	150,000,000
Legazpi City Coastal Road, Barangay Rawis - Barangay Arimbay, Legazpi City, Albay	65,000,000
Mabolo-Almeda Bypass Road, Barangay Mabolo - Barangay Triangulo Section, Naga City, Camarines Sur	140,000,000
Nabua Bypass Road, Barangay San Esteban - Barangay San Roque - Barangay Santiago Old - Barangay San Nicolas Section, Nabua, Camarines Sur	180,000,000
Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Barangay Barobaybay Section, Magarao, Camarines Sur	300,000,000
Pamplona-San Fernando Bypass Road, Barangay Santa Cruz, San Fernando, Camarines Sur	100,000,000
Pili-Ocampo Bypass Road (La Purisima-Del Rosario-Curry Section), Pili, Camarines Sur	150,000,000
Sorsogon City Coastal Bypass Road, Package 21, Barangay Buhatan, Sorsogon City Section, Sta. 2 + 855 - Sta. 3 + 114, Sorsogon	150,000,000
Sorsogon City Coastal Bypass Road, Package 22, Barangay Abuyog, Sorsogon City Section, Sta. 3 + 114 - Sta. 3 + 367, Sorsogon	150,000,000
Sorsogon City Coastal Bypass Road, Package 23, Barangay Abuyog, Sorsogon City Section, Sta. 3 + 367 - Sta. 3 + 631, Sorsogon	156,885,000
Tagkawayan - Labo Diversion Road, Barangay Exciban - Barangay Dumagmang Section, Labo, Camarines Norte	65,000,000
Region VI	545,000,000
Balete Bypass Road, Barangay Calizo - Barangay Aranas, Balete, Aklan	150,000,000
Construction of Guimbal-Tigbauan Bypass Road leading to R1 Bypass Road, Iloilo	55,000,000
Iloilo Circumferential Road 2, Barangay Cagamutan Sur, Leganes, Barangay Lapayon, Leganes, Barangay Balibagan Este, Santa Barbara, Iloilo	65,000,000
Iloilo R-1 Bypass Road, Barangay Napnapan Sur, Tigbauan, Iloilo	75,000,000
Passi Bypass Road, Barangay Imbang Paqueño, San Enrique, Iloilo	100,000,000
Roxas City Circumferential Road, C1 Section, Barangay Cagay, Roxas City, Capiz	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Island Region	150,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 01+586 - Sta. 03+085, Silay City, Negros Occidental	100,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 04+340 - Sta. 04+899, EB Magalona, Negros Occidental	50,000,000
Region VII	710,000,000
Asturias-Danao-Liloan Bypass Road, Asturias Section, Cebu	80,000,000
Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Cebu	150,000,000
Barili - Aloguinsan Coastal Road, Cebu	80,000,000
Carcar Bypass Road, Cebu	150,000,000
Metro Cebu Expressway, Package 6, Cebu	250,000,000
Region VIII	4,220,264,000
Basey-Maydolong Road, Barangay Del Pilar, Maydolong, Eastern Samar	135,500,000
Basey-Maydolong Road, Barangay Guirang, Basey,Samar	200,000,000
Bontoc Bypass Road (Sogod to Buenavista), Barangay San Miguel, Sogod, Southern Leyte	75,350,000
Bontoc Bypass Road (Sogod to Buenavista), Pandan Br. , Barangay Pandan, Sogod, Southern Leyte	72,000,000
Burauen Bypass Road, Barangay Balorinay, Burauen, Leyte	100,000,000
Burauen Bypass Road, Barangay Maghubas, Burauen, Leyte	100,000,000
Calbayog City Coastal Road Special Bridge, Barangay Aguit-itan, Calbayog City, Samar	361,950,000
Capoocan - Leyte (Leyte Coastal Road) Barangay Potot-Barangay Gayad, Capoocan, Leyte	100,000,000
Construction of Hilongos By-Pass Road	120,000,000
Construction of Tacloban - Santa Fe - San Miguel Road, Barangay Bagacay, Tacloban City, Leyte	200,000,000
Maasin City Coastal Bypass Road (West Bypass Road Segment 9), Barangay Lib-og, Maasin City, Southern Leyte	152,000,000
Maasin City East Bypass Road Extension (Segment 1), Southern Leyte	107,500,000
Ormoc Diversion Road, Barangay Donghol to Barangay Bantigue, Ormoc, Leyte	100,000,000
Pawikan - Esperanza Diversion Rd, Barangay Esperanza, Cabucgayan, Biliran	75,000,000
Sta Fe - San Miguel Road, Barangay San Roque, Tacloban City, Leyte	800,000,000
Tacloban - Sta Fe - San Miguel Road, Barangay Baiiran and Guinciaman, San Miguel and Barangay Tabangohay, Alang alang, Leyte	277,544,000
Tacloban - Sta Fe - San Miguel Road, Barangay San Roque, Tacloban City, Leyte	843,420,000
Tacloban City By-Pass Road Extension, Barangay Bagacay, Tacloban City, Leyte	200,000,000
Tacloban City By-Pass Road Extension, Barangay Diit, Tacloban City, Leyte	200,000,000
Region IX	1,588,560,000
Barangay Banonong, Dapitan City - Pob. Sibutad Road, Barangay Ma. Cristina Section, Zamboanga del Norte	53,500,000
Buug By-Pass Road, Barangay Guminta - Barangay Manlin section, Zamboanga Sibugay	110,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bunguiao-Quiniput Road, Zamboanga City	170,000,000
Ipil Circumferential Road, Barangay Sanito Section, Ipil, Zamboanga Sibugay	150,000,000
Ipil Circumferential Road, Sanito Bridge, Ipil, Zamboanga Sibugay	99,557,000
Labason By-pass Road, Barangay Osukan - Barangay Lawigan Section, Zamboanga del Norte	52,000,000
NRJ Baluno - La Paz (Sitio Pole) Diversion Road, Barangay Baluno Section, Zamboanga City	213,000,000
Vitali - Sibulao - Bypass Road Project (Alternate Road of N1), Barangay Vitali - Brgy Sibulao Section , Zamboanga City	485,000,000
Zamboanga City Diversion Road, Barangay Sta. Catalina - Barangay Zambowood Section, Zamboanga City	160,503,000
ZC Bypass Rd (NRJ Curuan-Sibuco Rd to NRJ Maharlika Rd), Package 2	95,000,000
Region X	5,769,765,000
Bubong (Lanao del Sur) - Kapai (Lanao del Sur) - Tagoloan (Lanao del Norte) Road Package 2, Lanao del Sur	80,000,000
Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Pagalungan-Taglimao, Cagayan de Oro City	202,500,000
Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Taglimao-Bagocboc, Cagayan de Oro City	148,890,000
Cagayan de Oro (PCE) Bypass/Alternate Road Extension (Jct. Lumbia/CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Brgy. Bagocboc Section, Opol, Misamis Oriental	50,000,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Package 11	120,000,000
Cagayan de Oro Diversion Road (Jct. Balubal-Sayre Highway-Pueblo de Oro), CDO Old Airport Road Diversion Road, Barangay F.S. Catanico, Cagayan de Oro City	66,500,000
Cagayan de Oro Diversion Road Extension (Jct. Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Brgy. Alae - Brgy. Mantibugao - Brgy. Lunocan, Manolo Fortich, Bukidnon	50,000,000
Cagayan de Oro Diversion Road Extension (Jct. Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Brgy. Lanise Section, Claveria, Misamis Oriental	40,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Brgy. Dansolihon Bdry - Brgy. Rogongon Section, Iligan City	450,000,000
CDO-New Eastern Diversion Road (Jct. South Diversion Road/ Mandumol-Nazareth-Camaman-an-Justo Ramonal-Jct. J.R Borja-LKKS-BCIR/ Lapasan), Barangay Lapasan-Barangay Camaman-an, Cagayan de Oro City	140,000,000
CDO-New Western Diversion Road (Canito-an-CDO Coastal Road Section), Bulua-Iponan (Iponan Bridge 4), Cagayan de Oro City	50,000,000
CDO-New Western Diversion Road (Kauswagan-Bonbon Section), Barangay Bonbon, Cagayan De Oro City	75,000,000
CDO-New Western Diversion Road (Macabalan-Bonbon Bridge and Access Road), Package 13	200,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Barangay Lumbia, Cagayan de Oro City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Brgy. Malanang Section, Opol, Misamis Oriental	50,000,000
Claveria-Balingoan Bypass Road, Brgy. Kagumahan Section, Kinoguitan, Misamis Oriental	50,000,000
Construction of Concrete Road - Don Victoriano-Concepcion Road, Misamis Occidental (Package 2)	150,000,000
Eastern Interior Bypass Road (Gusa-Puerto/ Jct. Sayre Highway), Agusan-Tablon (Agusan Bridge 3), Cagayan de Oro City	50,000,000
Gingoog Bypass Road, Brgy. 26 Section, Gingoog City, Misamis Oriental	50,000,000
Iligan City Circumferential Road (C3) Extension to Jct Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road, Brgy. Lanipao, Iligan City	95,000,000
Iligan City Coastal Bypass Road, Brgy. Tibanga, Iligan City	50,000,000
Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Brgy. Cabuling Section, San Fernando, Bukidnon	50,000,000
Jct. CDO - Talakag Road/ Macapagal Drive - Upper Carmen - Patag - Jct. BCIR/ Kauswagan Diversion Road, Barangay Patag, Cagayan de Oro City	50,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Barangay Mikasili, Bukidnon	220,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Barangay Calapaton, Bukidnon	300,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Barangay Pinamula, Bukidnon	300,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road, Barangay Iniabo, Bukidnon	180,000,000
Kadingilan-Bukidnon/North Cotabato By-Pass Road, Brgy. Bagongbayan, Kadingilan, Bukidnon	150,000,000
Mangima-Agusan Canyon Bypass Road, Package 4	195,000,000
Misamis Oriental-Bukidnon Bypass Road (PHIVIDEC-Alae), Package 14, Misamis Oriental	300,000,000
Mountain Bypass Road (Mitugas - Gala Section), Tudela Misamis Occidental	150,000,000
Mountain Bypass Road (Libertad Bajo - Katipunan Section), Sinacaban, Misamis Occidental	120,000,000
Mountain Bypass Road (Namut - Liboron Section), Tudela - Don Victoriano, Misamis Occidental	120,000,000
Mountain Bypass Road (Penacio Section), Clarin, Misamis Occidental	30,000,000
Mountain Bypass Road (Sinonoc - San Vicente - Dinas - Katipunan - Namut), Tudela, Misamis Occidental	130,000,000
Mountain Bypass Road (Tudela Section), Tudela, Misamis Occidental	120,000,000
Mt. Malindang Eco Tourism Bypass Access Road (Casilak - San Agustin - Colambutan Bajo - Colambutan Settlement), Tudela, Misamis Occidental	100,000,000
Opol Diversion Road (Opol-Canito-an), Barangay Canito-an - Barangay Baikingon, Cagayan de Oro City	100,000,000
Ozamiz City Coastal Bypass Road (Ozamiz - Tangub Section), Misamis Occidental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Panguil Bay Access Road (Ozamiz - Tangub Section) Package 2, Misamis Occidental	100,000,000
Puerto - Claveria Bypass Road, Brgy. Rosario Section, Tagoloan, Misamis Oriental	60,000,000
Sayre Highway Parallel Road II (Quezon Section), Brgy. Puntian, Quezon, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Quezon Section), Brgy. Sta. Cruz, Quezon, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Quezon Section), Manuto Bridge 3, Brgy. Libertad - Brgy Salawagan Section, Quezon, Bukidnon	76,875,000
Valencia City-Pangantucan Diversion Road, Brgy. La Roxas, Maramag, Bukidnon	200,000,000
Region XI	3,354,974,000
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay), Barangay Sumimao - Barangay Pañalum Section, Davao City	65,000,000
Bypass Road at Maa Radio Station-Datu Loho St.-Riverside-Jct. Bacaca Road, Barangay Ma-a - Barangay 19-B Section, Davao City	100,000,000
Carmen - Tagum City Coastal Road, Barangay Busaon Section, Tagum City, Davao del Norte	65,000,000
Davao City Bypass Construction Project	300,000,000
Davao City Coastal Road (Talomo Section) - Davao Bukidnon Road (Catalunan Pequeño - Mintal Section - Calinan Section) Bypass Road (Viaduct), Barangay Talomo Section, Davao City	270,000,000
Davao de Oro Bypass Road (Mapawa-Bahi-Langgawisan), Barangay Bahi Section, Maragusan, Davao de Oro	100,000,000
Don Mariano Marcos-Malig Sabat-Calagasan-San Isidro-Tagboa-New Visayas-Macangao Road, Barangay Don Mariano Marcos Section, Lupon, Davao Oriental	150,000,000
Fatima-Malabog Road to Mabuhay-Pañalum-Paquibato Road, Barangay Paquibato Section, Davao City	150,000,000
Jct. Cabantian Road (Acacia Section)-Jct. Mandug-Callawa Road (Mandug Section)-Jct. Magtuod-Tugbok Road (New Valencia Section), Barangay New Valencia Section , Davao City	90,000,000
Jct. Daang Maharlika Rd. - Gov. Gregorio V. Cañeda Rd. - Jct. F.S. Dizon Rd., Barangay 19-B Section, Davao City	92,811,000
Jct. Daang Maharlika-Licanan-Bunawan-Mahayag-Indangan-Cabantian-Jct. Davao City Diversion Road (Buhangin-Lapanday Road), Barangay Mahayag - Barangay San Isidro (Licanan) Section, Davao City	153,538,000
Jct. Davao – Cotabato Old Road – Tagluno – Tagurano – Kilate – Jct. Bayabas – Eden – Toril Road, Barangay Alambre - Barangay Tagluno Section, Davao City	150,000,000
Jct. Davao City Diversion Road-Tigatto Road-Jct. Davao City Diversion Road, Barangay Tigatto Section, Davao City	122,430,000
Jct. Davao-Bukidnon Road-Biao Joaquin-Biao Escuela-New Carmen, Barangay New Valencia Section, Davao City	120,000,000
Jct. Tagum - Panabo Circumferential Road - Dalisay - Mabuhay- Pañalum, Davao Del Norte	100,000,000
Jct. Tagum - Panabo Circumferential Road - Malitbog - Kasilak to Jct. Consolacion, Barangay Kasilak - Jct. Consolacion Section, Panabo City, Davao del Norte	100,000,000
Matiao-Magsaysay Coastal Road, Barangay Matiao Section, Mati City, Davao Oriental	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mati-Tarragona By-Pass (Lucatan-Tagabakid Road),Tarragona Section, Barangay Lucatan, Tarragona, Davao Oriental	56,100,000
Mawab-Maco Bypass Road, Barangay Sawangan - Barangay Poblacion Section, Mawab, Davao de Oro	65,000,000
Monkayo - Montevista Road, Davao de Oro(Banlag - San Isidro - Banglasan - Canidkid), Barangay San Isidro Section, Monkayo, Davao De Oro	125,000,000
Monkayo-Boston Road, Barangay Caatihan Section, Boston, Davao Oriental	83,864,000
Nabunturan-New Corella-Tagum Road (Tagum-New Corella Section), Barangay Poblacion-Barangay Limbaan Section, New Corella, Davao del Norte	112,000,000
Nuing, J. Abad Santos - San Isidro - Molmol - Laguimit - Big Margus - Glan Road, Barangay San Isidro Section, Jose Abad Santos, Davao Occidental	150,000,000
Panabo City Bypass Road, Barangay Quezon Section, Panabo City, Davao del Norte	100,000,000
Panacan Bypass Road, Barangay Ilang-Barangay Mudiang Section, Davao City	220,000,000
San Ignacio Bypass Road, Barangay San Ignacio Section, Manay, Davao Oriental	85,116,000
Upper Tibanban-Oregon-Magdug Road, Barangay Oregon Section, Governor Generoso, Davao Oriental	79,115,000
Region XII	518,191,000
Banga-Tupi-Malungon Road (Tupi-Malungon Section) Sta. 25 + 942 - Sta. 27 + 899, South Cotabato	207,783,000
Banga-Tupi-Malungon Road (Tupi-Malungon Section), Sta. 27 + 899 - Sta. 29 + 317, South Cotabato	30,000,000
Jct. NHW (San Felipe, Tantangan)- Caloocan- San Roque - Tampakan (Boundary), South Cotabato	22,538,000
Koronadal City Bypass Road (Segment 2), Sta. 0 + 000 - Sta. 2 + 563	146,590,000
Midsayap-Libungan Bypass Road, Brgy. Nalin - Brgy. Gumaga Section, Cotabato	111,280,000
Region XIII	2,497,000,000
Bislig City-San Isidro-San Antonio-San Jose, Brgy. San Isidro Section, Surigao del Sur	100,000,000
Bonbon - Libertad By-pass Rd, Brgy. Bonbon - Libertad Section, Butuan City	55,000,000
Butuan City - Agusan del Norte Logistical Highway, Brgy. Cubi-Cubi Section, Agusan del Norte	50,000,000
Butuan City - Agusan del Norte Logistical Highway, Brgy. Guiasan - Brgy. Masao Section, Butuan City	65,000,000
Butuan City By-pass Road (Lemon-NRJ-Antongalon-Pianing Section) (Arc Bridge), Butuan City, Agusan del Norte	245,000,000
Butuan City Bypass Road (Lemon-NRJ-Antongalon-Pianing Section), Brgy. Antongalon Section, Butuan City	105,000,000
Construction of Ban-as – Payasan Road (SDCR Alternate Route) Lianga, Surigao del Sur	100,000,000
Construction of Bitan-Agan Bridge, NRJ Butuan City - Malaybalay Road leading to NRJ Buenavista - Bunaguit Road (Bitan-agan - Nong-Nong - Mt. Mayapay - Bunaaguit, Bunevista Section), Butuan City, Agusan Del Norte	192,000,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Brgy. Pigdaulan - Brgy. Maguinda Section, Butuan City	65,000,000
Lanuza- Tandag Bypass Road (SDCR Alternate Route), Brgy. Buenavista Section, Surigao del Sur	85,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Las Nieves Bridge along NRJ Agusan-Malaybalay Road-Brgy. Ambacon-Brgy. Malicato-NRJ Daang Maharlika, Brgy. Ambacon - Brgy. Malicato Section, Agusan del Norte	130,000,000
Lianga Coastal Bypass Road (SDCR Alternate Route), Brgy. Poblacion Section, Surigao del Sur	85,000,000
NRJ Agusan-Malaybalay Road-Brgy. Ambacon-Brgy. Malicato-NRJ Daang Maharlika, Brgy. Ambacon - Brgy. Malicato Section, Agusan del Norte	130,000,000
NRJ Daang Maharlika (Taguibo Section) - Masao Port, Brgy. Lumbocan Section, Butuan City	100,000,000
NRJ Hubang - Managbay - Alegria Diversion Road, Brgy. 1 to Brgy. Alegria Section, Agusan del Sur	70,000,000
Rosario-Marfil-Tagbina Rd, Brgy. Cabantao - Brgy. Marfil Section, Agusan del Sur	70,000,000
San Francisco (NRJ Hubang-Sta. Ana-San Isidro) Bypass Rd (Daang Maharlika Alternate Route), Brgy. San Isidro Section, Agusan del Sur	70,000,000
Surigao-Agusan West Coastal Rd, Brgy. Binuangan - Brgy. La Fraternidad Section, Agusan del Norte	120,000,000
Surigao-Agusan West Coastal Road, Brgy. Amontay - Brgy. Jubgan Section, Surigao del Norte	150,000,000
Tago - La Paz Bypass Road, Brgy. La Paz Section, Surigao del Sur	150,000,000
Tagongon-Sta. Juana-Maputi-Dreamland-Bingcongan-San Roque Bypass Road, Brgy. Tagongon - Brgy. Sta. Maria Section, Surigao del Sur	100,000,000
Talacogon Bypass Road, Brgy. Labnig Section, Agusan del Sur	60,000,000
Trento - Lingig Road, Brgy. Bogac - Brgy. Rajah Cabungsu-an Section, Surigao del Sur	100,000,000
Trento-Lingig Road, Trento, Brgy. Santa Maria Section, Agusan del Sur	100,000,000
Region I	140,000,000
Ilocos Norte 1st District Engineering Office	30,000,000
Darayday Road, Barangay. 49-A (Darayday) - Barangay. 50 (Buttong) Section, Laoag City, Ilocos Norte	30,000,000
Ilocos Norte 2nd District Engineering Office	30,000,000
Darayday Road, Barangay. San Marcos Section, San Nicolas, Ilocos Norte	30,000,000
La Union 2nd District Engineering Office	50,000,000
Rosario Bypass Road, Barangay. Esperanza-Barangay. Agat Section, Rosario, La Union	50,000,000
Pangasinan 2nd District Engineering Office	30,000,000
Lingayen Bypass Road (Package 2), Pangasinan	30,000,000
Cordillera Administrative Region	169,981,000
Baguio City District Engineering Office	100,000,000
Kennon Road to Military Cut-off Road And Loakan Road Bypass Road, Brgy. Camp 7, Baguio City	30,000,000
Marcos Highway to Kennon Road Diversion Road, Brgy. San Vicente - Brgy. Camp 7, Baguio City	30,000,000
Marcos Highway to Western Link Circumferential Road Bypass Road, Brgy. Bakakeng Norte/Sur - Brgy. Imelda R. Marcos, Baguio City	25,000,000
Quezon Hill Road 1 to Magsaysay West Service By-pass Road, Brgy. Pinget - Brgy. Dizon Subdivision, Baguio City	15,000,000
Ifugao 2nd District Engineering Office	39,981,000
Alfonso Lista-San Manuel Diversion Rd, Brgy. Little Tadian, Ifugao	39,981,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upper Kalinga District Engineering Office	30,000,000
Cagaluan Bypass Road, Brgy. Cagaluan, Kalinga	30,000,000
Region II	245,000,000
Cagayan 2nd District Engineering Office	25,000,000
Claveria Diversion Road, Cagayan Sta. 13+852 - Sta. 14+500	25,000,000
Isabela 2nd District Engineering Office	50,000,000
Roxas Bypass Road, Isabela, Sta. 2 + 520 - Sta. 3 + 967	50,000,000
Isabela 3rd District Engineering Office	20,000,000
San Mateo-Alfonso Lista Diversion Road, Brgy. San Roque, Isabela	20,000,000
Isabela 4th District Engineering Office	150,000,000
Cauayan City Northeast Alternate Route (Alicaocao Bridge and Approaches), Brgy. Alicaocao, Cauayan City, Isabela	50,000,000
Cauayan City-Cabatuan Diversion Road, Sta. 0 + 447 - Sta. 1 + 165, Cauayan City, Package 2, Isabela	50,000,000
Ramon-Cordon-Diadi Bypass Road, Brgy. Dallao Section, Cordon, Isabela	50,000,000
Region III	90,000,000
Tarlac 2nd District Engineering Office	20,000,000
Concepcion-Mabalacat Bypass Road, Package 2, Tarlac	20,000,000
Tarlac District Engineering Office	20,000,000
Anao to Ramos, Tarlac	20,000,000
Zambales 2nd District Engineering Office	50,000,000
Subic Bypass Road, Package 8, Zambales	50,000,000
Region IV-A	465,000,000
Batangas 3rd District Engineering Office	40,000,000
Tanauan City - Sto. Tomas Diversion Road via Sampalocan Road, Brgy. San Miguel, Sto. Tomas City, Batangas	40,000,000
Batangas 4th District Engineering Office	100,000,000
Padre Garcia-Rosario Diversion Road, Brgy. Maugat West, Padre Garcia Section, Batangas	50,000,000
San Juan Bypass (Rosario-San Juan-Laiya Tourism Bypass Road), Sta 138 + 052 - Sta 139 + 195, Batangas	50,000,000
Cavite 3rd District Engineering Office	50,000,000
Bacoor Diversion Road, Barangay Talaba II to Maliksi I, Bacoor, Cavite	50,000,000
Laguna 1st District Engineering Office	135,000,000
Luisiana Diversion Road, Brgy. San Antonio, Luisiana, Laguna	45,000,000
Luisiana-Mauban Diversion Road, Brgy. San Antonio, Luisiana, Laguna	30,000,000
Majayjay Diversion Road, Brgy. Pangil and Brgy. Ilayang Banga, Majayjay, Laguna	30,000,000
Sta. Cruz - Pagsanjan Diversion Road, Laguna, Sta. 1 + 300 - 1 + 839	30,000,000
Quezon 1st District Engineering Office	30,000,000
Infanta By Pass Road, Quezon, Barangay Libjo, Infanta, Quezon	30,000,000
Quezon 3rd District Engineering Office	110,000,000
Agdangan By-Pass Road, Sta.0+400 - Sta.0+910	20,000,000
Catanauan Diversion Road, Brgy. Cawayanin Ibaba - Tagbacan Ibaba Section 1, Quezon	50,000,000
Padre Burgos By-Pass Road, Sta.0+303 - Sta.0+360, Sta.0+480 - Sta.0+603, Sta.0+791 - Sta.1+239	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Unisan Diversion Road, Sta.3+670 - Sta.4+000	20,000,000
Region V	493,000,000
Albay 1st District Engineering Office	150,000,000
Malilipot Bypass Road, Barangay San Isidro Ilawod - Barangay San Isidro Iraya, Sta. 3 + 646.00 - Sta. 4 + 288.00, Albay	50,000,000
Malinao-Paraputo-San Antonio Diversion Road, Estancia and Tuliw, Sta. 0 + 308 - Sta. 0 + 798 and Sta. 6 + 657.66 - Sta. 6 + 848.66, Albay	30,000,000
Tabaco City Bypass Road, Barangay Pinagbobong Section, Sta. 4 + 365.00 - Sta. 4 + 570.00, Albay	40,000,000
Tiwi By-pass Road (Alternate Route), Barangay Baybay, Sta 0 + 076.20 - Sta 0 + 150, Albay	30,000,000
Albay 3rd District Engineering Office	50,000,000
Camarines Sur - Albay Diversion Road, Bololo-Doña Mercedes Section, Guinobatan, Albay	50,000,000
Camarines Sur 2nd District Engineering Office	100,000,000
Milaor-Pili Bypass Road, Barangay Alimbuyog - Barangay Cabugao, Milaor, Camarines Sur	50,000,000
Naga-Jct. Magarao-Canaman- Libmanan Jct. PPH Road (Skybridge), Barangay Umalo Section, Libmanan, Camarines Sur	50,000,000
Camarines Sur 3rd District Engineering Office	50,000,000
Magsaysay-Balatas Bypass Road, Naga City, Camarines Sur	50,000,000
Camarines Sur 4th District Engineering Office	43,000,000
Jct. Nato-Sabang Coastal Road, Telegrafo Section, Sta. 10 + 368 - Sta.1 + 768, Camarines Sur	43,000,000
Sorsogon 2nd District Engineering Office	100,000,000
Juban - Bulan Diversion Road, Sta. 608 + 835.20 - Sta. 609 + 574.20, Sorsogon	50,000,000
Juban - Bulan Diversion Road, Sta. 609 + 574.20 - Sta. 610 + 925.20, Sorsogon	50,000,000
Region VI	596,000,000
Aklan District Engineering Office	90,000,000
Kalibo Circumferential Road, Barangay Mina, Lezo, Aklan	20,000,000
Kalibo Circumferential Road, Barangay Pook, Kalibo, Aklan	50,000,000
Tangalan Bypass Road, Barangay Tagas, Tangalan Aklan	20,000,000
Antique District Engineering Office	20,000,000
Badiang-Mojon-Igbonglo Bypass Road, Barangay Magcalon Section, San Jose, Antique	10,000,000
Sibalom-University of Antique Diversion Road, Barangay District III Section, Sibalom, Antique	10,000,000
Capiz 1st District Engineering Office	150,000,000
Maayon-Sara Bypass Road, Barangay Indayagan, Barangay Quinat-uyan, Barangay Duluan, Maayon, Capiz	50,000,000
Panitan By-Pass Road, Barangay Tabuc Norte, Panitan, Capiz	50,000,000
Pontevedra By-Pass Road, Barangay Ilaya to Barangay Tabuc, Capiz	50,000,000
Capiz 2nd District Engineering Office	10,000,000
Sigma Bypass Road, Barangay Amaga, Sigma, Capiz	10,000,000
Iloilo 2nd District Engineering Office	86,000,000
Anilao By-pass Road, Barangay Sambag Culob - Barangay Santa Rita, Anilao, Iloilo	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dumangas-Barotac Nuevo Diversion Road, Barangay Agcuyawan Calsada - Barangay Agcuyawan Pulo, Barotac Nuevo, Iloilo - Barangay Bolilao, Dumangas, Iloilo	36,000,000
Iloilo 4th District Engineering Office	50,000,000
Iloilo Circumferential Road 3, Barangay Consolacion, San Miguel, Iloilo	50,000,000
Iloilo 6th District Engineering Office	90,000,000
Janiuay Diversion Road, Iloilo, Barangay Gines Section, Janiuay, Iloilo	30,000,000
Maasin Bypass Road, Iloilo, Barangay Nasaka-Mandog Section, Maasin, Iloilo	30,000,000
Pototan Bypass Road, Iloilo, Barangay Bagacay Section, Pototan, Iloilo	30,000,000
Iloilo City District Engineering Office	100,000,000
Iloilo River North Bank Road, Barangay Navais - Barangay Sooc, Iloilo City	50,000,000
Metro Iloilo Radial Road (R-4 By-Pass Road), Barangay Lanit, Jaro, Iloilo City	50,000,000
Negros Island Region	90,000,000
Negros Oriental 2nd District Engineering Office	40,000,000
Metro Dumaguete Diversion Road, Brgy. Bajumpandan - Brgy. Camanjac, Dumaguete City, Negros Oriental	40,000,000
Negros Oriental 3rd District Engineering Office	50,000,000
Metro Dumaguete Diversion Road, Brgy. Combado - Brgy. Buntis Section, Bacong, Negros Oriental	50,000,000
Region VIII	344,201,000
Leyte 3rd District Engineering Office	50,000,000
Sto. Rosario-Villaba Diversion Road, Barangay A.Tumamak & Brgy. Buga-buga, Villaba, Leyte	50,000,000
Leyte 5th District Engineering Office	164,201,000
Javier By-Pass Road, Barangay Pinocawan,Leyte	29,201,000
Abuyog By-Pass Road, Barangay Balocawe, Leyte	50,000,000
Barangay Hipusngo-Barangay Palhi, Baybay City Diversion Road (Package 1), Leyte	20,000,000
Bato By-Pass Road, Barangay Tabunok, Leyte	35,000,000
Hindang By-Pass Road, Barangay Tagbibi, Poblacion I and Poblacion II, Leyte	30,000,000
Samar 2nd District Engineering Office	30,000,000
Catbalogan Div. Br. (B00408SM) along Catbalogan Diversion Road	30,000,000
Southern Leyte 1st District Engineering Office	100,000,000
Bontoc Bypass Road (Sogod to Buenavista), Barangay Esperanza - Barangay Himakilo, Bontoc, Southern Leyte	50,000,000
Maasin Hillside (Segment 6), Barangay Combado, Maasin City, Southern Leyte	50,000,000
Region IX	392,453,000
Zamboanga City 2nd District Engineering Office	20,000,000
NRJ Sangali By-Pass Road, Sta. 5+739.00 - 5+781.90, Zamboanga City	20,000,000
Zamboanga del Norte 1st District Engineering Office	40,000,000
Barangay Alvenda, Mutia - Pob. Sergio Osmeña Sr. Road, Barangay Teresita Section, Zamboanga del Norte	40,000,000
Zamboanga del Norte 2nd District Engineering Office	50,000,000
Airport - Turno - Sinaman Bypass Road, Parallel Bridge Phase II, Barangay Turno Section, Zamboanga del Norte	50,000,000
Zamboanga del Norte 4th District Engineering Office	10,000,000
NRJ Lituban - Andres Micubo By-Pass Road, Sta. 03+255 - Sta. 03+505, Siocon, Zamboanga del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Sur 1st District Engineering Office	187,453,000
Alang-Alang – Lower Tiparak – Tungawan By-Pass Road, Barangay Alang-Alang Section, Zamboanga del Sur	20,000,000
Dipolo - Miligan - San Isidro Diversion Road, Barangay Miligan - Barangay San Isidro Section, Zamboanga del Sur	20,000,000
NRJ Bobongan - Sapa Anding - Upper Laperian - NRJ Gapasan Circumferencial Road, Barangay Gapasan Section, Zamboanga del Sur	20,000,000
NRJ Camanga- Tabuan- Manlayag-Navalan By-Pass Rd, Barangay Navalan Section, Zamboanga del Sur	25,000,000
NRJ Lantian - San Isidro - Balimbingan - Luy-A - Tabuan - NRJ Camanga Diversion Road, Barangay Lantian - Barangay San Isidro Section, Zamboanga del Sur	25,000,000
NRJ Panagaan - Barangay Guripan - Brgy Upper Salug Daku By-Pass Road, Barangay Guripan Section, Zamboanga del Sur	22,539,000
NRJ Poblacion-Tambulig-Tungawan-Kauswagan Road, Barangay Kauswagan Section, Zamboanga del Sur	14,914,000
NRJ Poblacion-Tambulig-Tungawan-Kauswagan Road, Barangay Tungawan - Barangay Sto Niño Section, Zamboanga del Sur	20,000,000
Sominot-Mahayag Road, Barangay Lower Salug Section, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	70,000,000
Buug - Bayog Diversion Road, Sta. 0 + 000 - Sta. 0 + 050, Zamboanga del Sur	15,000,000
NRJ Poblacion Bayog Bypass Road, Sta. 1 + 000 - Sta. 1 + 450 , Zamboanga del Sur	15,000,000
NRJ Poblacion Guipos - Lintum, Sta. 3 + 000 - Sta. 3 + 350, Zamboanga del Sur	10,000,000
NRJ-Bogayo-Kitaan Dagat-Mahayahay Road, Kitaan Dagat Section, Zamboanga del Sur	15,000,000
Poblacion Bayog-Salawagan-Depore Diversion Road, Depore Section, Zamboanga del Sur	15,000,000
Zamboanga Sibugay 1st District Engineering Office	15,000,000
NRJ Barangay Balugo to Barangay San Jose, Barangay Balugo - Barangay San Jose section, Imelda, Zamboanga Sibugay	15,000,000
Region X	1,334,102,000
Bukidnon 1st District Engineering Office	90,000,000
Cabanglasan-San Fernando Alternate Road (Mandahican-Nakabuklad-Halapitan Road), Brgy. Nacabuklad Section, San Fernando, Bukidnon	20,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Brgy. Cawayan Section, Impasug-ong, Bukidnon	20,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Brgy. Sayawan Section, Impasug-ong, Bukidnon	30,000,000
Valencia Bypass Extension, Brgy. Balila Section, Lantapan, Bukidnon	20,000,000
Bukidnon 2nd District Engineering Office	20,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda, Kitaotao By-Pass/Alternate Road, Brgy. Tawas, Kitaotao, Bukidnon	20,000,000
Bukidnon 3rd District Engineering Office	350,000,000
Jct. Sayre Highway Dalirig - Kisolon Bypass Road, Brgy. Dalirig, Manolo Fortich, Bukidnon	50,000,000
Mangima-Agusan Canyon Bypass Road, Barangay Tankulan, Manolo Fortich, Bukidnon	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manolo Fortich-Misamis Oriental Alternate/Bypass Road, Brgy. Dalirig, Manolo Fortich, Bukidnon	50,000,000
Sayre Highway Bypass Road, Maluko Section (Climbing Lanes), Barangay Maluko, Manolo Fortich, Bukidnon	50,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Maambong, Libona, Bukidnon	50,000,000
Sayre Highway Parallel Road II (Manolo Fortich Section), Brgy. Maluko Section, Manolo Fortich, Bukidnon	50,000,000
Talakag By-Pass Road,Brgy. 2 - Brgy. 4 Section, Bukidnon	50,000,000
Bukidnon 4th District Engineering Office	220,000,000
Jct. Camp Kibaritan, Pangantucan - Jct Guinoyoran, Bry. Portulin, Pangantucan, Bukidnon	50,000,000
Jct. Sayre Highway (Kibawe) Puntian - San Fernando (Jct. Valencia-Talaingod) Alternate Route, Brgy. Sinayawan, Valencia City, Bukidnon	50,000,000
Jct. Wao-Banisilan Road - Jct. Kalilangan-Lampanusan Road, Brgy. Malipayon, Pangantucan, Bukidnon	30,000,000
Sayre Highway Parallel Road II (Valencia City Section), Bantal Bridge, Brgy. Sinayawan, Valencia City, Bukidnon	30,000,000
Valencia Bypass Extension, San Carlos, Valencia City, Bukidnon	30,000,000
Valencia Bypass Road Extension (Lantapan-Bagontaas Section), Brgy. Bagontaas, Valencia City, Bukidnon	30,000,000
Cagayan de Oro City 2nd District Engineering Office	34,102,000
Cagayan de Oro Coastal Road (Punta-Macabalan Section), Package 9	34,102,000
Iligan City District Engineering Office	45,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Brgy. Rogongon, Iligan City	45,000,000
Misamis Occidental 1st District Engineering Office	20,000,000
Oroquieta City Bypass Road, Brgy. Mobod, Brgy. Villaflor and Brgy. Talic, Misamis Occidental	20,000,000
Misamis Occidental 2nd District Engineering Office	405,000,000
Mountain Bypass Road (Bagakay - Cogon - Kinuman Norte Section), Ozamiz City, Misamis Occidental	40,000,000
Mountain Bypass Road (Brgy. Gandawan Proper - Sitio Maliapa Section), Don Victoriano, Misamis Occidental	35,000,000
Mountain Bypass Road (Canicapan - Segatic Diot), Clarin, Misamis Occidental	25,000,000
Mountain Bypass Road (Centro Hulpa - Purok 7 Gumbil Section with Bridge), Tudela, Misamis Occidental	40,000,000
Mountain Bypass Road (P2 - P1 Brgy. Buenavista Section), Tudela, Misamis Occidental	20,000,000
Mountain Bypass Road (P3 Brgy. Maribojoc - Sitio Placer Brgy. Balon Section), Tudela, Misamis Occidental	25,000,000
Mountain Bypass Road (P4 Yahong - P3 Canibungan Proper Section), Tudela, Misamis Occidental	50,000,000
Mountain Bypass Road (Sitio Casilak Brgy. Duanguican - Purok 5 Balon Section), Tudela, Misamis Occidental	50,000,000
Mountain Bypass Road (Sitio Sikmad - Katumao River Section), Colambutan Bajo, Tudela, Misamis Occidental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mountain Bypass Road (Stimson Abordo - Trigos - Guimad - Kinuman Norte Section), Ozamiz City, Misamis Occidental	50,000,000
Mountain Bypass Road (Taguima - Pan-ay Diot - Pan-ay Section), Tudela - Clarin, Misamis Occidental	50,000,000
Misamis Oriental 1st District Engineering Office	50,000,000
Magsaysay-Butuan City Coastal Bypass/Alternate Road (Sta. Cruz, Magsaysay), Brgy. Sta. Cruz Section, Magsaysay, Misamis Oriental	50,000,000
Misamis Oriental 2nd District Engineering Office	100,000,000
Misamis Oriental-Bukidnon Bypass Road (PHIVIDEC-Alae), Brgy. Natumolan Section, Tagoloan, Misamis Oriental	50,000,000
Opol Diversion Road (Opol-Canito-an), Brgy. Taboc - Brgy. Igpit Section, Opol, Misamis Oriental	50,000,000
Region XI	495,251,000
Davao City 2nd District Engineering Office	50,000,000
Davao City Coastal Road (Talomo Section) Bypass Road (Viaduct), Barangay Riverside Section, Davao City	50,000,000
Davao City 3rd District Engineering Office	198,163,000
Buhangin-Tigatto-Mandug-Callawa-Fatima Road, Barangay Fatima Section, Davao City	50,000,000
Bypass Road at Jct. Daang Maharlika Road-Mudiang-Malagamot-Indangan-Cabantian-Tigatto Road, Barangay Ilang - Barangay Mudiang Section, Davao City	50,000,000
Jct. Daang Maharlika Road-Carmelite Road-Mahayag St.-Jct. Davao City Diversion Road, Barangay Buhangin Poblacion Section, Davao City	27,778,000
Jct. Daang Maharlika-Eliong-Jct. Acacia Road, Barangay Tibungco Section, Davao City	7,265,000
Jct. Davao City Diversion Road - Cabantian Road (Banco Extension Road), Barangay Buhangin Poblacion Section, Davao City	17,066,000
Jct. Davao City Diversion Road-Buhangin Tigatto Road (Buhangin Gallera Section), Barangay Buhangin Poblacion Section, Davao City	1,854,000
Mahayag-Gatungan-Callawa Diversion Road, Barangay Gatungan Section, Davao City	44,200,000
Davao City District Engineering Office	67,088,000
Bypass Rd. at Jct. Elpidio Quirino Ave. (Tionko Ave. Section) - Jct. Ponciano St. (Davao City Post Office), Barangay 4-A Section, Davao City	50,000,000
Jct. Davao-Cotabato Road (Matina Crossing Section)-MatinaAplaya Rd.- Jct. Tulip Drive (Davao-Cotabato Road)-Ecoland Drive-Jct. ABS-CBN Quimpo Blvd. Diversion Rd (John Paul Section), Barangay Matina Aplaya Section, Davao City	17,088,000
Davao de Oro 1st District Engineering Office	30,000,000
Montevista (Jct. Mayaon) - Laak Diversion Road, Barangay Kilagding Section, Laak, Davao de Oro	30,000,000
Davao del Norte 2nd District Engineering Office	50,000,000
Jct. Tagum - Panabo Circumferential Road - Dalisay - Mabuhay- Pañalum, Barangay Dalisay, Panabo City - Barangay Mabuhay, Carmen Section, Davao Del Norte	50,000,000
Davao Occidental District Engineering Office	50,000,000
Cayaponga-Malalan Bypass Road , Barangay Cayaponga Section, Jose Abad Santos, Davao Occidental	50,000,000
Davao Oriental 2nd District Engineering Office	50,000,000
Mati-Tarragona By-Pass (Lucatan-Tagabakid Road), Mati Section, Barangay Tagabakid, Mati City, Davao Oriental	50,000,000
Region XII	80,385,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cotabato 2nd District Engineering Office	27,450,000
Kidapawan City Circumferential Road, Sta. 6 + 266.50 - Sta. 6 + 310, Sta. 6 + 330 - Sta. 6 + 400.10, Cotabato	27,450,000
South Cotabato 1st District Engineering Office	13,000,000
Silway 8-Upper Labay Road (Package C),Sta. 22 + 030 - Sta. 22 + 150, South Cotabato	13,000,000
South Cotabato 2nd District Engineering Office	5,000,000
Banga - Tupi - Malungon Road, Sta. 15 + 872 - Sta. 16 + 187, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	34,935,000
Tacurong West Bypass Road, Sta. 0 + 000 - Sta. 0 + 980, Sta. 1 + 980 - Sta. 2 + 055, Sta. 2 + 055 - Sta. 3 + 019, Sultan Kudarat	34,935,000
Region XIII	200,000,000
Agusan del Sur 1st District Engineering Office	50,000,000
Patin-ay - Omot - Magsaysay Road, Brgy. Patin-ay Section, Agusan del Sur	50,000,000
Butuan City District Engineering Office	100,000,000
Butuan City West Diversion Road, Brgy. Pinamanculan - Brgy. Ambago Section, Butuan City	50,000,000
Radial Road (NRJ BCIR - NRJ Mayor Democrito D. Plaza II Ave.), Brgy. Libertad Section, Butuan City	50,000,000
Surigao del Sur 1st District Engineering Office	50,000,000
Cantilan-Madrid Bypass Road (SDCR Alternate Route), Brgy. Lobo Section, Surigao del Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Missing Links/ New Roads	**15,590,573,000**
This involves constructing new roads in areas where there is no existing road network and where the existing road network is inadequate, which may also be evaluated for potential classification as national roads based on DPWH's feasibility study and classification criteria. These new roads help to expand the road network and provide better connectivity.	
National Capital Region	14,203,996,000
Central Office	14,155,146,000
Region I	2,241,433,000
Bantay (Ilocos Sur) - San Quintin-Langiden (Abra) Road, Barangay. San Mariano Section, Bantay, Ilocos Sur	190,000,000
Bolinao-Dasol Coastal Road, Barangay. Gayusan-Barangay. Baruan-Barangay. Pogoruac Section, Agno, Pangasinan	215,000,000
Cabugao-Nueva Era-Danglas Road, Barangay Barikir - Barangay Poblacion - Barangay Naguilian Section, Nueva Era, Ilocos Norte	140,000,000
Cabugao-Nueva Era-Danglas Road, Barangay. Caellayan - Barangay. Catucdaan - Barangay. Sisim Section, Cabugao, Ilocos Norte	165,000,000
Cervantes (Ilocos Sur) - Besao-Sagada via Laylaya Road, Barangay. Patiacan Section, Quirino, Ilocos Sur	75,000,000
Jct Ilocos Norte Abra Road - Nueva Era - Tineg Road, Barangay Barikir Section, Nueva Era, Ilocos Norte	129,400,000
Mangatarem-Sta Cruz Road, Barangay Buenlag Section, Mangatarem, Pangasinan	150,000,000
Naguilian-Bagulin-Kapangan Road, Barangay. Tagudtud - Barangay. Baay - Barangay. Tio-Angan Section, Bagulin, La Union	277,600,000
Piddig-Carasi (Ilocos Norte) - Calanasan (Apayao) Connecting Cabugao-Conner (Apayao)-Tuao (Cagayan) Road, Ilocos Norte	130,000,000
Piddig-Carasi-Calanasan Road, Barangay. Angset - Barangay. Barbaqueso Section, Carasi, Ilocos Norte	105,000,000
Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road, Barangay. Puro - Barangay Tamurong Section, Caoayan, Ilocos Sur	262,000,000
San Manuel (Pangasinan)-Itogon (Benguet) Road,Barangay. Casaratan - Barangay. San Roque - Barangay. Sobol - Barangay. Amistad Section, San Nicolas, Pangasinan	100,000,000
Santol (La Union) - Kibungan (Benguet) Road, Barangay. Licungan Section, Sugpon, Ilocos Sur	100,000,000
Santol-San Gabriel (La Union) - Kapangan (Benguet) Road, Barangay. Lipay - Barangay. Daking - Barangay. Balbalayang - Barangay. Lon-oy -Barangay. Bayabas Section, San Gabriel, La Union	202,433,000
Cordillera Administrative Region	1,984,502,000
Abra - Cervantes Road, Sitio Liwang- Pil-Pila, Brgy. Alangtin, Abra	100,000,000
Abra - Cervantes Road, Sitio Mayabo, Brgy. Poblacion, Abra	100,000,000
Abra - Cervantes Road, Sitio Paskok-Palting, Brgy. Dilong, Abra	95,715,000
Abra-Kalinga-Apayao Road (Buluan-Banban-Daga-Puguin-Sacpil-Pinukpuk), Brgy. Puguin - Brgy. Daga, Apayao	128,800,000
Abra-Kalinga-Apayao Road along Aciga (Pinukpuk)-Tawang-Buaya-Mabaca (Balbalan Section, Kalinga), Brgy. Mabaca - Brgy. Gawaan, Kalinga	100,000,000
Aguinaldo-Natonin Road, Sitio Bunag, Brgy. Banawel, Mountain Province	98,000,000
Banaue-Barlig-Tanudan-Tabuk Road, Brgy. Viewpoint, Ifugao	66,185,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Besao-Tubo (via Tamboan) Road, Brgy. Tubtuba, Abra	200,000,000
Halsema - Madaymen - Masala - Sagpat Rd, Brgy. Sagpat, Benguet	65,934,000
PENRO Apayao (Burot)-San Isidro-Quirino Road, Brgy. San Isidro Sur - Brgy. Quirino, Apayao	110,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road (Construction of Concrete Bridge Phase-II), Brgy. Poblacion, Apayao	100,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road (Construction of Concrete Road), Brgy. Laco, Sta. 2 + 800.00 - Sta. 6 + 861.15, Apayao	150,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road (Construction of Concrete Road), Brgy. Laco, Sta. 6 + 861.15 - Sta. 10 + 783.20, Apayao	144,862,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Brgy. Don Roque Ablan Sr., Calanasan, Apayao	150,000,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Sitio Musyahan, Barangay Don Roque Ablan Sr., Calanasan, Apayao	148,000,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Sitio Pasihad, Brgy. Don Roque Ablan Sr., Calanasan, Apayao	127,028,000
Tabuk-Banawe via Tanudan-Barlig Rd, Brgy. Upper Lubo - Brgy. Gaang, Kalinga	99,978,000
Region II	778,000,000
Aritao-Quirino Road, Brgy. Biyoy Section, Kasibu, Nueva Vizcaya	73,000,000
Aritao-Quirino Road, Sitio Papalungan Section, Kasibu, Nueva Vizcaya	50,000,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax (Mactol-Bucao Section), Sta.0+000 - Sta. 3+380.6, Quirino	120,000,000
Jct. Cagayan Valley Rd - Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd Phase IV, Cagayan Sta. 10+349.50 - Sta. 9+876	105,000,000
Naguilian (Jct. CVR)-Palanan Road, Sta. 52+510 - Sta. 55+671, Isabela	100,000,000
Naguilian (Jct. CVR)-Palanan Road, Sta. 55+671 - Sta. 58+832, Isabela	100,000,000
Naguilian (Jct. CVR)-Palanan Road, Sta. 60+956 - Sta. 61+076, Isabela	100,000,000
San Jose-Quibal Road, Package 1, Sta. 21+167.63 - Sta. 21+182.63, Sta. 21+555.14 - Sta. 21+570.14, Cagayan	75,000,000
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Chavayan Section, Package 1, Batanes	55,000,000
Region III	190,000,000
Capas-Botolan Rd (Zambales Section), Zambales	40,000,000
Sta. Cruz-Mangatarem Road (Phase 15), Zambales	150,000,000
Region IV-A	1,968,204,000
Atimonan-Mauban Road, Barangay Rosario to Barangay San Jose, Mauban, Quezon	50,000,000
Atimonan-Mauban Road, Barangay Sokol, Atimonan Section, Quezon	50,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Barangay Kaytambog to Tambo Ilaya, Indang, Cavite	130,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Barangays Caluangan, Kabulusan, San Agustin, Ramirez, Magallanes, Cavite	300,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Barangays Kabulusan, Poblacion II, Tabora, and Kaypaaba, Gen. Emilio Aguinaldo, Cavite	300,000,000
General Nakar - Dingalan Road (Bambanan, Nabuslo, and Magnak Bridge), General Nakar, Quezon	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lobo-Malabrigo-Laiya-San Juan Road, Package IX, Batangas	112,975,000
Mauban-Tignoan Road, Barangay Cagsiay III, Mauban, Quezon	50,000,000
MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Piers 22-23	50,000,000
MSR JCT Canda-Hondagua-Roma Point Road, STA. 288 + 000.00 - STA. 229 + 677.00	50,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Sta. 13 + 430 - Sta. 14 + 540, Quezon	100,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Sta. 7 + 910 - Sta. 8 + 940.5, Quezon	125,229,000
Sangley Airport Access Road, Sta 31 + 204 - Sta 31 + 228, Sta 31 + 750 - Sta 31 + 800, Cavite City, Cavite	50,000,000
Sangley Airport Access Road, Sta 31 + 815 - Sta 31 + 915, Cavite City, Cavite	200,000,000
SLEX - Mamplasan Interchange	200,000,000
Tagaytay - Calamba Road via Canlubang, Brgy. Mabato, Calamba, Laguna	150,000,000
MIMAROPA Region	112,074,000
Bulalacao- San Jose-Jct Mapaya Road, Barangay Purnaga, Magsaysay, Occidental Mindoro	60,000,000
Mindoro Island Circumferential Road (Puerto Galera-Abra De Ilog), Barangay Udalo, Abra De Ilog, Mindoro Occidental	52,074,000
Region V	877,889,000
Cabusao-Balongay Road, Barangay Santa Cruz Section, Cabusao, Camarines Sur	150,000,000
Calabanga-Tinambac Road, Barangay Sta. Cruz Ratay - Barangay Paolbo Section, Barangay Belen - Barangay Manquiring Section, Calabanga, Camarines Sur	127,000,000
Claveria - San Isidro - Peñafrancia Road (Package 8), Masbate	100,000,000
Lagonoy-Caramoan Road (Ason Section), Sta. 11 + 434.39 - Sta. 12 + 706.39, Barangay Ason, Garchitorena, Camarines Sur	75,000,000
Lalud-Garchitorena Road (Sipaco Bridge), Sta. 34 + 340 - Sta. 34 + 420, Camarines Sur	150,000,000
Lalud-Garchitorena Road, Bocogan Section, Sta.17 + 086 - Sta18 + 445, Barangay Bocogan, Lagonoy, Camarines Sur	65,889,000
Managnag (Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd) Himanag Road, Sta.12 + 300 - Sta.13 + 484, Barangay Sipaco, Lagonoy, Camarines Sur	75,000,000
Pasacao - Balatan Tourism Coastal Highway, Barangay Laganac - Barangay Luluasan Section, Balatan, Camarines Sur	50,000,000
Tabaco City-Malinao-Buhi-Iriga City Road. Sta. 38 + 800 - Sta. 40 + 300, Camarines Sur	85,000,000
Region VI	180,000,000
Panay East-West Road, Barangay Agsirab, Lambunao, Iloilo	100,000,000
Panay East-West Road, Barangay Cananghan, Valderrama, Antique	80,000,000
Negros Island Region	100,000,000
Candoni - Gatuslao - Basay Bdry Road, Sta. 20+280 - Sta. 21+530, Negros Occidental	100,000,000
Region VII	75,000,000
Alegria-Alcoy Road, Alegria, Cebu (Phase 4)	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	613,612,000
Albuera – Burauen Rd (Albuera Section), Barangay San Pedro, Albuera, Leyte	75,000,000
Burauen-Albuera Road (Burauen Side), Barangay Catagbacan and Barangay Tagadtaran, Burauen, Leyte	100,000,000
Jaro - Rubas - Ormoc Road (Ormoc City Side) Barangay Cabintan, Ormoc City, Leyte	150,000,000
Liloan-San Ricardo Circumferential Road, Barangay Looc, San Ricardo, Southern Leyte	88,612,000
Mahaplag-Hilongos Road, Barangay San Isidro, Hilongos, Leyte	100,000,000
Mahaplag-Hilongos Road, Barangay San Roque, Hilongos, Leyte	100,000,000
Region IX	128,750,000
Sindangan - Bayog - Lakewood Road , Barangay Titik Section, Zamboanga del Norte	38,750,000
Zamboanga del Sur Coastal Road (Jct Kulot - Poblacion Margosatubig) Chainage 0 - Chainage 1652 Chainage 1752 - Chainage 1991 with Bridge Component	90,000,000
Region X	1,204,682,000
Bukidnon - Davao (Jct. Sinuda - Kalagangan, San Fernando), Barangay Panganan, Kitaotao, Bukidnon	225,000,000
Bukidnon-Compostela Valley Road (Barangay Namnam, San Fernando Bukidnon- Laak Compostela Valley), Brgy. Namnam Section, San Fernando, Bukidnon	45,000,000
East-West Lateral Road Connecting Agusan Del Sur to Bukidnon (Jct. CDO City-Camp Kibaritan-Dominorog Road to Jct. Manolo Fortich-Libona-Indahag Road) (LIBONA-BAUNGON SECTION), Barangay Capihan, Libona, Bukidnon	50,000,000
East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Brgy. Kalabugao Section, Impasug-ong, Bukidnon	52,500,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Brgy. Bagocboc, Opol, Misamis Oriental	60,000,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Package 13, Iligan City	60,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, Brgy. Gandingan, Pangantucan, Bukidnon	180,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Brgy. Bal-ason - Brgy. Hindangon Section, Gingoog City, Misamis Oriental	60,000,000
Muslim-Christian Unity Crossroad (Tagoloan Section), Brgy. Dalamas, Tagoloan, Lanao del Norte	80,000,000
Tagoloan-Misamis Oriental Bdry. Road, Brgy. Santa Cruz - Brgy. Rosario Section, Tagoloan, Misamis Oriental	300,000,000
Tubod - Ganassi By-Pass Road, Barangay Pawak, Saguiaran, Lanao del Sur	92,182,000
Region XI	1,172,000,000
Bukidnon - Compostela Valley Road, Barangay Namnam, San Fernando, Bukidnon - Laak Compostela Valley, Barangay Dagohoy, Talaingod, Davao del Norte	220,000,000
Bukidnon - Compostela Valley Road, Barangay Namnam, San Fernando, Bukidnon - Laak Compostela Valley, Barangay Gupitan, Kapalong, Davao del Norte	220,000,000
Bukidnon-Compostela Valley Road (Namnam, San Fernando, Bukidnon-Laak Compostela Valley), Barangay Panamoren Section, Laak , Davao De Oro	65,000,000
Fatima-Malabog Road (Malabog-Gumitan), Barangay Mapula Section, Davao City	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mawab-Maragusan-Caraga Road, Barangay Sobrecarey, Caraga, Davao Oriental	250,000,000
Mawab-Maragusan-Caraga Road, Barangay Sobrecary Section, Caraga, Davao Oriental	60,000,000
Nabunturan - Laak Road, Barangay Banbanon Section, Laak, Davao De Oro	70,000,000
Nabunturan-Laak Road, Barangay Suawon Section, New Corella, Davao Del Norte	100,000,000
NRJ Panabo City-Jct Fatima-Malabog Road, Barangay Consolacion-Barangay Kauswagan Section, Panabo City, Davao del Norte	67,000,000
Region XII	580,000,000
Columbio - Lutayan - Koronadal Road, Sta. 4 + 970 - Sta. 7 + 370, Sta.10 + 135 - Sta.10 + 200, Sultan Kudarat	100,000,000
Datu Paglas - Columbio - Matanao Road, Sta. 17 + 739 - Sta. 17 + 849.15, Sultan Kudarat	80,000,000
Demoloc-Little Baguio-Alabel Rd, Sta. 42 + 021 - Sta. 45 + 129, Sarangani	200,000,000
Doroluman-President Roxas-Kadingilan Road, Sta. 10 + 522 - Sta. 10 + 641, Cotabato	100,000,000
Koronadal - Lutayan - Columbio - Matanao Road, Sta.8 + 800 - Sta. 8 + 958.34, Sultan Kudarat	100,000,000
Region XIII	1,949,000,000
Butuan City - Pianing - Tandag Road, Brgy. Mabuhay Section, Surigao del Sur	180,000,000
Butuan City - Pianing - Tandag Road, Brgy. Pakwan Section, Surigao del Sur	180,000,000
Butuan City-Pianing-Tandag Road, Brgy. Padiay Section, Agusan del Sur	75,000,000
Cabadbaran - Puting Bato - Lanuza Road, Brgy. Pakwan Section, Surigao del Sur	75,000,000
Cabadbaran - Puting Bato - Lanuza Road, Brgy. Puting Bato Section, Agusan del Norte	75,000,000
East-West Lateral Road Connecting Agusan del Sur / Agusan del Norte to Bukidnon, Sampaguita - Makilos (Agusan del Sur / Bukidnon Boundary), Sitio Miarey to Sitio Calakapan, Agusan del Sur	300,000,000
East-West Lateral Road Connecting Agusan del Sur / Agusan del Norte to Bukidnon, Sampaguita - Makilos (Agusan del Sur / Bukidnon Boundary), Sitio San Mariano, Agusan del Sur	300,000,000
East-West Lateral Road connecting Agusan del Sur / Bukidnon Agusan-Malaybalay Road, Package 15, Agusan Del Sur	443,000,000
East-West lateral road connecting Agusan Del Sur to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Brgy. San Juan Section, Agusan del Sur	51,000,000
East-West Lateral Road connecting Agusan Del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Brgy. Castillo Section, Surigao del Sur	75,000,000
East-West Lateral Road connecting Agusan del Sur/Bukidnon Agusan-Malaybalay Road, Brgy. San Vicente Section, Agusan Del Sur	75,000,000
Tubay - Cabadbaran Coastal Road, Brgy. Poblacion 2 - Brgy. Poblacion 1 Section, Agusan del Norte	120,000,000
Metro Manila 3rd District Engineering Office	48,850,000
Mindanao Avenue Extension Segment 2C, Phase I and Phase II, Barangay 166, Caloocan City, Metro Manila	48,850,000
Region I	120,000,000
Ilocos Sur 2nd District Engineering Office	120,000,000
Alilem-Sugpon (Ilocos Sur) - Bakun (Benguet) Road, Barangay. Anaao Section, Sugpon, Ilocos Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cervantes - Quirino (Ilocos Sur) - Abra Road, Barangay. Legleg - Barangay. Lamag Section, Qurino, Ilocos Sur	20,000,000
Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road, Barangay. Rancho - Barangay. Calungboyan Section, Santa, Ilocos Sur	50,000,000
Cordillera Administrative Region	317,188,000
Benguet 1st District Engineering Office	137,496,000
Itogon-Dalupirip-San Nicolas Road, Brgy. Dalupirip, Benguet	50,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct. - Calot-Pappa-Bagong-Balluay-Tuel Jct. (Section 2 of the BLISTT Outer Ring Circumferential Road), Brgy. Kamog, Sablan, Benguet	25,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct. - Calot-Pappa-Bagong-Balluay-Tuel Jct. (Section 2 of the BLISTT Outer Ring Circumferential Road), Brgy. Bagong, Sablan, Benguet	37,496,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Poblacion Jct.-Batuang-Carantes Jct-Balatoc Jct. (Section 6 of BLISTT Outer Ring Circumferential Road), Brgy. Poblacion Section, Sablan, Benguet	25,000,000
Ifugao 1st District Engineering Office	48,837,000
Kiangan-Asipulo-Ambaguio-Bayombong Road, Brgy. Camandag, Ifugao	48,837,000
Ifugao 2nd District Engineering Office	5,200,000
Aguinaldo-Toboy-Natonin Road, Brgy. Butac, Ifugao	5,200,000
Mountain Province 1st District Engineering Office	47,655,000
Besao-Tubo (via Tamboan) Road, Brgy. Padaangan, Mountain Province	21,000,000
Sagada - Besao - Quirino (via Laylaya) Road, Brgy. Catengan, Mountain Province	26,655,000
Mountain Province 2nd District Engineering Office	78,000,000
Aguinaldo-Natonin Road, Sitio Pangtor, Brgy. Banawel, Mountain Province	38,000,000
Tanudan-Barlig-Ifugao Road (Barlig-Banaue Section), Brgy. Latang, Mountain Province	30,000,000
Tanudan-Barlig-Ifugao Road (Tanudan-Barlig Section), Brgy. Lias Kanluran, Mountain Province	10,000,000
Region II	105,000,000
Batanes District Engineering Office	50,000,000
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sumnanga Section, Package 2, Batanes	50,000,000
Cagayan 1st District Engineering Office	15,000,000
San Jose-Quibal Road Phase II, Brgy. Bitag Pequeño Section, Baggao, Cagayan	15,000,000
Isabela 2nd District Engineering Office	40,000,000
Roxas-Paracelis Road, Brgy. Simimbaan Section, Roxas, Isabela	40,000,000
Region IV-A	120,000,000
Quezon 3rd District Engineering Office	20,000,000
San Francisco-San Andres-San Narciso Road, Chainage 19980 - Chainage 20780	20,000,000
Quezon 4th District Engineering Office	100,000,000
Calauag-Guinayangan-Buenavista-Lopez Road, Barangays Calimpak & Dungawan Central, Guinayangan, Quezon	50,000,000
Quezon - Alabat - Perez Circumferential Road, Barangay Villa Norte, Alabat, Quezon	50,000,000
MIMAROPA Region	10,612,000
Romblon District Engineering Office	10,612,000
Odiongan East-West Road, Barangay Pato-o, Odiongan, Romblon	10,612,000
Region V	229,883,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Albay 1st District Engineering Office	50,000,000
Tabaco City-Malinao-Buhi-Iriga Road, Barangay Quinarabasahan, Sta. 1 + 873.00 - Sta. 2 + 197.00, Sta. 2 + 431.00 - Sta. 2 + 631.00, Sta. 3 + 960.00 - Sta. 4 + 135.0, Malinao, Albay	50,000,000
Masbate 1st District Engineering Office	80,000,000
Claveria - San Isidro - Peñafrancia Road - Sta. 5 + 350 - Sta. 5 + 695, Masbate	20,000,000
Poblacion Morocborocan-Guinhadap Road - Sta. 5 + 615 - Sta. 5 + 875, Masbate	20,000,000
Poblacion-Quintina, San Pascual Road - Sta. 5 + 335 - Sta. 5 + 680, Masbate	20,000,000
San Fernando - San Jacinto - Monreal Road - Sta. 18 + 518 - Sta. 18 + 818, Masbate	20,000,000
Masbate 2nd District Engineering Office	99,883,000
Asid-Tigbao-Bara-Malbug Road, Masbate, Sta. 38 + 430 - Sta. 39 + 078	50,000,000
Malubi-Cabangcalan-Dayhagan-Tinigban-Mataba Road, Masbate, Sta. 7 + 250 - Sta. 7 + 541	23,000,000
Mandaon-Dayhagan Road, Masbate, Sta. 7 + 155 - Sta. 7 + 380	26,883,000
Region VI	25,460,000
Antique District Engineering Office	25,460,000
San Remigio-Bugo-Gen. Fullon-Valderama Road, Barangay Pandanan, Valderrama, Antique	25,460,000
Negros Island Region	50,000,000
Negros Occidental 2nd District Engineering Office	50,000,000
Himamaylan City - Negros Oriental Boundary - Tayasan Road, Sta. 18+553 - Sta. 19+178, Negros Occidental	50,000,000
Region VIII	45,000,000
Northern Samar 2nd District Engineering Office	45,000,000
Arteche, Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road, Brgy. San Francisco, Las Navas, Northern Samar	45,000,000
Region IX	83,434,000
Zamboanga del Sur 1st District Engineering Office	47,962,000
Labangan-Midsalip Road, Barangay Langapod Section, Zamboanga del Sur	25,000,000
Midsalip-Buboan Road, Barangay Sigapod Section, Midsalip, Zamboanga del Sur	22,962,000
Zamboanga del Sur 2nd District Engineering Office	35,472,000
Midsalip - Buboan Road, Barangay Buboan Section, Bayog, Zamboanga del Sur 2nd	18,500,000
Zamboanga Del Sur Coastal Road, Barangay Balong Balong Section, Pitogo, Zamboanga Del Sur	16,972,000
Region X	180,000,000
Bukidnon 1st District Engineering Office	40,000,000
Bukidnon-Davao Connector Road (Jct. Panganan-Kiulom), Brgy. Matupe Section, San Fernando, Bukidnon	20,000,000
East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Cabanglasan-Bukidnon Bdry (Brgy. Makilos), Brgy. Mandahikan Section, Cabanglasan, Bukidnon	20,000,000
Iligan City District Engineering Office	90,000,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), K9 + 500 - K10 + 728, Iligan City	45,000,000
Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road, Brgy. Rogongon, Iligan City	45,000,000
Misamis Oriental 2nd District Engineering Office	50,000,000
Tagoloan - Misamis Oriental Bdry. Road, Brgy. Santa Ana, Tagoloan, Misamis Oriental	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	50,000,000
Davao City 2nd District Engineering Office	50,000,000
Davao-Bukidnon Road (Jct. Marahan)-Gumitan-Jct.Fatima-Malabog Road, Barangay Marilog Proper Section, Davao City	50,000,000
Region XIII	50,000,000
Butuan City District Engineering Office	50,000,000
NRJ BCIR - Jct. Logistical Highway (Ampayon Wye Section), Brgy. Ampayon Section, Butuan City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	**1,056,082,000**
These structures are essential in managing traffic flow at intersections with a high volume of vehicles. Flyovers, interchanges, underpasses, and long-span bridges help reduce congestion and improve traffic flow, especially in urban areas.	
National Capital Region	1,006,082,000
Central Office	1,006,082,000
Region III	200,000,000
Sto. Tomas-NLEX Interchange, Pampanga	200,000,000
Region V	217,475,000
Daraga Albay Diversion Road, (Malabog Flyover), Barangay Malabog, Albay	100,000,000
Daraga Albay Diversion Road, (Tabon-Tabon Flyover), Barangay Tabon-tabon, Albay	117,475,000
Region VI	300,000,000
Completion of Aganan Flyover, Barangay Aganan, Pavia, Iloilo	300,000,000
Region VII	288,607,000
Construction of Flyover along Mactan Circumferential Rd Jct. Pajo-Basak-Marigondon Rd., Lapu-Lapu City	238,607,000
Tri-Level Interchange along Cebu North Hagnaya Wharf Road (M.C. Briones Street) corner U.N. Avenue, Mandaue City	50,000,000
Region IV-A	50,000,000
Batangas 2nd District Engineering Office	50,000,000
Balagtas Flyover, Batangas	50,000,000
Off-Carriageway Improvement	**2,745,337,000**
This involves improving the quality of the road's off-carriageway, such as the shoulder, median, and roadside, to enhance road safety and improve the comfort of road users.	
Off-Carriageway Improvement - Primary Roads	**769,343,000**
National Capital Region	585,017,000
Central Office	585,017,000
Region II	86,935,000
Maharlika Highway (Cagayan Valley Rd) - K0461 + (-406) - K0461 + 572, K0461 + 910 - K0462 + 417, K0462 + 465 - K0462 + 540, K0462 + 810 - K0463 + 125, K0463 + 224 - K0464 + 879, K0464 + 938 - K0464 + 940, K0464 + 975 - K0464 + 976, K0464 + 997 - K0465 + 178, K0466 + 398 - K0466 + 548, K0466 + 660 - K0466 + 940, K0466 + 992 - K0466 + 1199, K0466 + 1248 - K0466 + 1284, K0466 + 1300 - K0466 + 1365, K0466 + 1405 - K0466 + 1433, K0466 + 1518 - K0466 + 1653, K0466 + 1786 - K0466 + 1888, K0466 + 1992 - K0466 + 2040, K0466 + 2081 - K0466 + 2125, K0466 + 2132 - K0466 + 2175, K0466 + 2575 - K0466 + 2635, K0466 + 3779 - K0470 + 342, K0471 + 118 - K0471 + 222, K0473 + 470 - K0473 + 567, K0473 + 798 - K0473 + 864, K0474 + 656 - K0474 + 774, K0474 + 795 - K0475 + 006, K0475 + 081 - K0476 + 102, K0476 + 133 - K0476 + 655, K0476 + 790 - K0477 + 120, K0477 + 331 - K0480 + 855	86,935,000
Region X	71,196,000
Linamon-Zamboanga Rd - K1594 + (-098) - K1594 + 137, K1594 + 318 - K1598 + 202, K1598 + 274 - K1598 + 298, K1598 + 527 - K1598 + 764, K1598 + 858 - K1598 + 871, K1598 + 970 - K1599 + 029, K1608 + 786 - K1609 + 832, K1609 + 886 - K1610 + 000	71,196,000
Region XI	224,886,000
Maharlika Highway - K1479 + (-145) - K1479 + 005, K1480 + (-330) - K1480 + 455, K1477 + (-153) - K1475 + 006, K1478 + 1007 - K1479 + 145, K1479 + 384 - K1480 + 956, K1482 + 326 - K1482 + 370	180,442,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1512 + 415 - K1512 + 416, K1513 + 199 - K1513 + 200	44,444,000
Region XII	202,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kidapawan - Allah Junction Rd - K1659 + (-191) - K1665 + 290, K1666 + 284 - K1670 + 984	112,000,000
Kidapawan - Allah Junction Rd - K1673 + 000 - K1681 + 000	90,000,000
Region I	1,521,000
Ilocos Sur 2nd District Engineering Office	1,521,000
Manila North Rd - K0375 + 765 - K0376 + 224	1,521,000
Cordillera Administrative Region	8,000,000
Baguio City District Engineering Office	8,000,000
Kennon Rd - K0247 + 630 - K0248 + 154	8,000,000
Region III	50,481,000
Bataan 3rd District Engineering Office	50,481,000
Jose Abad Santos Ave (JASA) - K0103 + 228 - K0105 + 006	28,750,000
Jose Abad Santos Ave (JASA) - K0105 + 013.40 - K0105 + 429, K0105 + 451.65 - K0105 + 544, K0105 + 562.40 - K0105 + 871, K0106 + 318 - K0107 + 512	21,731,000
Region IV-A	11,956,000
Laguna 3rd District Engineering Office	11,956,000
Calamba-Sta Cruz-Famy Jct Rd - K0073 + 800 - K0074 + 659	11,956,000
Negros Island Region	24,115,000
Negros Occidental 5th District Engineering Office	24,115,000
Bacolod North Rd - K0141 + 954 - K0143 + 076	24,115,000
Region X	88,253,000
Bukidnon 3rd District Engineering Office	20,835,000
Sayre Highway - K1438 + 404 - K1440 + 319	20,835,000
Cagayan de Oro City 1st District Engineering Office	15,418,000
Butuan City-Cagayan de Oro City-Iligan City Rd - (S01247MN) K1441 + (-840) - K1439 + 124	10,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1440 + 103.40 - K1439 + 124	3,311,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1444 + 226 - K1444 + 730	2,107,000
Cagayan de Oro City 2nd District Engineering Office	20,000,000
Off-carriageway Improvement including Drainage along Butuan City-Cagayan de Oro City-Iligan City Rd, K1436+300 - K1436+730, Brgy. Lapasan, Cagayan de Oro City	20,000,000
Iligan City District Engineering Office	32,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1513 + 277 - K1513 + 977	32,000,000
Off-Carriageway Improvement - Secondary Roads	**1,189,449,000**
National Capital Region	530,796,000
Central Office	530,796,000
Region IV-A	60,000,000
Rosario-Sn Juan Rd - K0141 + 656 - K0142 + 805	60,000,000
Region X	270,796,000
CDO-Airport-Bukidnon K1447 + 917 - K1450 + 500	96,192,000
CDO-Airport-Bukidnon K1450 + 500 - K1452 + 500	75,000,000
CDO-Airport-Bukidnon K1452 + 500 - K1455 + 000	99,604,000
Region XI	200,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1584+000 - K1589+600, K1590+250 - K1592+800	100,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1648+150 - K1650+000, K1651+000 - K1655+0000, K1663+000 - K1664+400, K1661+250 - K1661+850	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	2,055,000
Pangasinan 2nd District Engineering Office	2,055,000
Carmen Jct-Bayambang-Manat Rd - K0197 + 763 - K0197 + 900	2,055,000
Cordillera Administrative Region	125,805,000
Apayao 1st District Engineering Office	3,000,000
Conner-Kabugao Rd - K0579 + 498 - K0579 + 550, K0579 + 571 - K0579 + 668, K0579 + 693 - K0579 + 784, K0579 + 847 - K0579 + 983	3,000,000
Benguet 2nd District Engineering Office	6,000,000
Baguio-Bontoc Rd - K0288 + 400 - K0289 + 000	6,000,000
Mountain Province 1st District Engineering Office	116,805,000
Baguio-Bontoc Rd - K0345 + 863 - K0346 + 093, K0354 + 300 - K0354 + 565, K0355 + 920 - K0356 + 088	6,406,000
Baguio-Bontoc Rd - K0369 + 932 - K0370 + 095, K0371 + 640 - K0371 + 845, K0377 + 620 - K0377 + 670	7,881,000
Baguio-Bontoc Rd - K0388 + 847 - K0388 + 912, K0389 + 929 - K0389 + 987, K0390 + 030 - K0390 + 170	6,575,000
Baguio-Bontoc Road- K0377+620-K0377+725 , K0381+580 – K0381+660	13,500,000
Baguio-Bontoc Road- K0383+415-K0383+658, K0386+170-K0386+362	27,500,000
Dantay-Sagada Rd - K0385 + (-280) - K0388 + 010	20,987,000
Mt Prov-Ilocos Sur via Tue Rd - K0414 + 820 - K0415 + 000, K0415 + 072 - K0415 + 438, K0415 + 758 - K0415 + 954	15,156,000
Mt Province-N Vizcaya Rd - K0371 + 206 - K0371 + 306, K0372 + 067 - K0372 + 342, K0378 + 598 - K0378 + 660	12,550,000
Sagada-Besao-Quirino Rd - (S03998LZ) Chainage 15560 - Chainage 15710, Chainage 20570 - Chainage 20670	6,250,000
Region III	80,399,000
Bataan 3rd District Engineering Office	42,700,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0113 + (-408) - K0115 + 439	42,700,000
Pampanga 2nd District Engineering Office	37,699,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0089 + 443 - K0090 + 000	28,402,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0090 + 000 - K0091 + 000	7,887,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0096 + 060 - K0096 + 214.13	1,410,000
Region IV-A	35,000,000
Batangas 2nd District Engineering Office	35,000,000
Batangas-Lobo Rd - K0115 + 058 - K0116 + 042	35,000,000
MIMAROPA Region	43,612,000
Mindoro Occidental District Engineering Office	1,612,000
Mindoro West Coastal Rd - K0409 + 012 - K0409 + 351	1,612,000
Mindoro Oriental District Engineering Office	42,000,000
Improvement of Intersection at Calapan South Rd - K0007 + 190	30,000,000
Improvement of Intersection at Calapan South Rd - K0034 + 265	12,000,000
Region V	2,544,000
Catanduanes District Engineering Office	1,116,000
Catanduanes Cir Rd - K0027 + 000 - K0027 + 124	1,116,000
Sorsogon 2nd District Engineering Office	1,428,000
Gate-Bulan Airport Rd - K0632 + 879 - K0633 + 000	1,428,000
Region VII	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bohol 2nd District Engineering Office	25,000,000
The President Carlos P. Garcia Circumferential Rd - K0062 + 710 - K0063 + 000	25,000,000
Bohol 3rd District Engineering Office	40,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0063 + (-478)	40,000,000
Cebu 1st District Engineering Office	10,000,000
Cebu South Coastal Rd (S00136CB) K0011 + (-572) - K0016 + 372, (S00137CB) K0015 + (-1259) - K0011 + 598	10,000,000
Region VIII	108,769,000
Biliran District Engineering Office	5,000,000
Naval-Caibiran Cross Country Rd - K1026 + 470 - K1026 + 620	5,000,000
Northern Samar 2nd District Engineering Office	103,769,000
Catarman - Laoang Rd, K0772+519 - K0774+300	48,000,000
Catarman-Laoang Rd - K0765 + 600 - K0765 + 894	3,517,000
Pangpang - Palapag - Mapanas - Gamay- Lapinig Rd, K0803+745.70 - K0805+221	40,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0805 + 690 - K0805 + 836, K0809 + 000 - K0809 + 414	12,252,000
Region XI	82,658,000
Davao City 3rd District Engineering Office	3,434,000
Catitipan Airport Rd - K1502 + (-567) - K1502 + (-552), K1502 + 508 - K1503 + 052	3,434,000
Davao de Oro 2nd District Engineering Office	29,224,000
Montevista-Compostela-Mati Bdry Rd - K1432 + 240 - K1435 + 145	14,635,000
Nabunturan-Maragusan Rd - K1445 + 135 - K1446 + 672, K1448 + 020 - K1448 + 906	14,589,000
Davao Oriental 1st District Engineering Office	50,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1626+100 - K1630+200, K1631+350-K1632+050	50,000,000
Region XII	51,398,000
South Cotabato 2nd District Engineering Office	51,398,000
Midsayap-Marbel Rd - K1777 + 126 - K1780 + 469	33,398,000
Midsayap-Marbel Rd - K1791 + 000 - K1792 + 800	18,000,000
Region XIII	51,413,000
Dinagat Islands District Engineering Office	30,000,000
Dinagat - Loreto Rd - K0011 + 733	10,000,000
Dinagat - Loreto Rd - K0016 + 355	10,000,000
Dinagat - Loreto Rd - K0018 + 151	10,000,000
Surigao del Norte 2nd District Engineering Office	21,413,000
Surigao-Davao Coastal Rd - K1176 + 000 - K1177 + 510, K1177 + 525 - K1178 + 388	21,413,000
Off-Carriageway Improvement - Tertiary Roads	**786,545,000**
National Capital Region	155,484,000
Central Office	155,484,000
Region V	79,284,000
Jct Donsol-Banuang Gurang Rd - K0578 + 803 - K0580 + 685, K0580 + 844 - K0582 + 437	79,284,000
Region X	76,200,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1619+000 - K1623+265, K1628+160 - K1629+600	76,200,000
Cordillera Administrative Region	154,379,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Apayao 1st District Engineering Office	5,000,000
Apayao-Kalinga-Abra Rd (Buluan-Sacpil-Wagud-Tawang-Salegseg Sect.) - (S00695LZ) Chainage 7539 - Chainage 7916	5,000,000
Baguio City District Engineering Office	1,000,000
Gibraltar Rd - K0252 + (-380) - K0252 + (-120)	1,000,000
Benguet 2nd District Engineering Office	8,379,000
Gov. Bado Dangwa National Rd - K0300 + 170 - K0300 + 364, K0300 + 480 - K0300 + 559, K0300 + 690 - K0300 + 805, K0301 + 340 - K0302 + 336	8,379,000
Ifugao 2nd District Engineering Office	44,660,000
Jct Potia-Mt Province Bdry Rd - K0451 + 387 - K0452 + 475, K0452 + 770 - K0452 + 938, K0452 + 963 - K0453 + 626, K0453 + 840 - K0454 + 100, K0454 + 150 - K0455 + 126	44,660,000
Mountain Province 2nd District Engineering Office	95,340,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0396 + 730 - K0396 + 1286	35,500,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0456 + (-388) - K0456 + (-086)	20,000,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0458 + 192 - K0458 + 292	7,000,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0459 + 000 - K0459 + 480	32,840,000
Region II	10,121,000
Batanes District Engineering Office	8,888,000
Mayan-Mauyen Port Rd - K0001 + 626 - K0001 + 806	8,888,000
Isabela 3rd District Engineering Office	1,233,000
Naguilian-Sn Mariano Rd - K0386 + 872 - K0386 + 972, K0387 + 145 - K0387 + 184	1,233,000
Region III	122,469,000
Bataan 3rd District Engineering Office	41,534,000
Alas-Asin Port Rd - K0156 + 526 - K0159 + 293	41,534,000
Nueva Ecija 1st District Engineering Office	58,000,000
Muñoz-Lupao Rd - K0153 + 512 - K0154 + 336	58,000,000
Pampanga 2nd District Engineering Office	22,935,000
Sn Antonio-Floridablanca Rd - K0087 + 250 - K0088 + 207	4,095,000
Sn Antonio-Floridablanca Rd - K0088 + 432.14 - K0089 + 023.00, Floridablanca, Pampanga	18,840,000
Region V	235,402,000
Catanduanes District Engineering Office	119,190,000
Baras-Gigmoto-Viga Rd - K0069 + 000 - K0071 + 190	37,365,000
Baras-Gigmoto-Viga Rd - K0073 + 751 - K0074 + 000, K0074 + 423 - K0076 + 000	20,004,000
Baras-Gigmoto-Viga Rd - K0076 + 000 - K0077 + 777	34,372,000
Baras-Gigmoto-Viga Rd - K0080 + 000 - K0080 + 268	5,115,000
Baras-Gigmoto-Viga Rd - K0080 + 380 - K0080 + 627, K0080 + 643 - K0081 + 073	6,336,000
Baras-Gigmoto-Viga Rd - K0087 + 606 - K0088 + 000, K0088 + 200 - K0088 + 406	15,998,000
Sorsogon 2nd District Engineering Office	1,104,000
Irosin-Sn Roque-Bulusan Lake Rd - K0633 + 790 - K0633 + 882	1,104,000
Sorsogon District Engineering Office	115,108,000
Jct Donsol-Banuang Gurang Rd - K0582 + 437 - K0583 + 230	12,976,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Donsol-Banuang Gurang Rd - K0583 + 230 - K0583 + 818, K0583 + 889 - K0585 + 431, K0585 + 447.20 - K0585 + 554, K0585 + 854 - K0586 + 464	45,337,000
Jct Donsol-Banuang Gurang Rd - K0586 + 464 - K0587 + 043, K0588 + 140 - K0589 + 000, K0589 + 211 - K0590 + 043, K0590 + 186 - K0590 + 335, K0590 + 388 - K0590 + 571	42,648,000
Juban-Magallanes Rd - K0620 + 409 - K0621 + 060, K0621 + 480 - K0622 + 370, K0622 + 804 - K0622 + 987	14,147,000
Negros Island Region	43,310,000
Bacolod City District Engineering Office	43,310,000
Bacolod-City Bdry Rd - (S00428NR) Chainage 620 - Chainage 3285	17,269,000
Bacolod-City Bdry Rd - K0001 + 220 - K0001 + 390, K0002 + 000 - K0002 + 509	4,371,000
Bacolod-City Bdry Rd - K0003 + 000 - K0006 + 220, K0007 + 130 - K0007 + 907	21,670,000
Region VIII	55,885,000
Northern Samar 2nd District Engineering Office	55,885,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0810 + 709 - K0812 + 041	27,667,000
Rawis-Catubig Rd - K0790 + 189.30 - K0790 + 396.10, K0790 + 614 - K0790 + 823, K0791 + 299 - K0792 + 210	28,218,000
Region X	9,495,000
Lanao del Norte 2nd District Engineering Office	9,495,000
Dobleston-Butadon Rd - K1997 + 520 - K1997 + 567, K2001 + 273 - K2001 + 355, K2006 + 670 - K2007 + 520	9,495,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Paving of Unpaved Roads	**1,044,388,000**
This involves the construction of a new pavement surface on unpaved national roads to improve road quality, increase national road capacity, and enhance the safety and comfort of road users.	
Paving of Unpaved Roads - Primary Roads	**3,413,000**
Region IX	3,413,000
Zamboanga del Norte 1st District Engineering Office	3,413,000
Dipolog-Oroquieta National Rd - (S01066MN) Chainage 262 - Chainage 306	3,413,000
Paving of Unpaved Roads - Secondary Roads	**109,594,000**
National Capital Region	53,638,000
Central Office	53,638,000
Region XI	53,638,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1701 + 505 - K1702 + 070, K1702 + 100 - K1702 + 300, K1725 + 074 - K1725 + 197, K1725 + 222 - K1725 + 446, K1718 + 549 - K1718 + 766, K1718 + 796 - K1719 + 000	53,638,000
Cordillera Administrative Region	15,000,000
Mountain Province 1st District Engineering Office	15,000,000
Sagada-Besao-Quirino Rd - (S03998LZ) Chainage 26755 - Chainage 27117.5	15,000,000
Region V	1,576,000
Catanduanes District Engineering Office	1,576,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0075 + 382 - K0075 + 418	1,576,000
Region IX	7,000,000
Zamboanga City 1st District Engineering Office	7,000,000
Zamboanga City-Labuan-Limpapa Rd - K1939 + (-860) - K1954+-15819, K1954+-15801 - K1954+-15770	3,000,000
Zamboanga City-Labuan-Limpapa Rd - K1978 + 546 - K1978 + 681	4,000,000
Region XI	17,880,000
Davao Occidental District Engineering Office	17,880,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1718 + 549 - K1718 + 649, K1725 + 074 - K1725 + 197, K1725 + 222 - K1725 + 446	17,880,000
Region XIII	14,500,000
Agusan del Sur 1st District Engineering Office	14,500,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1338 + 766 - K1339 + 119.25	14,500,000
Paving of Unpaved Roads - Tertiary Roads	**931,381,000**
National Capital Region	505,470,000
Central Office	505,470,000
Cordillera Administrative Region	130,315,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0472 + 054 - K0473 + 658	68,315,000
PMA Cut Off Rd 6 - Chainage 840 - Chainage 2008	62,000,000
Region II	102,500,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 8919 - Chainage 10415, Chainage 12184 - Chainage 13000	90,000,000
Papaya - Malabing - WangaI - Binugawan - Tadji - Runrunoo Road - K0302 + 895 - K0303 + 210	12,500,000
Region IX	90,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd (S01513MN) Chainage 4016 - Chainage 4831 Chainage 6568 - Chainage 8069	90,000,000
Region X	182,655,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 2526 - Chainage 5910	123,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 890 - Chainage 2526	59,555,000
Cordillera Administrative Region	143,808,000
Mountain Province 1st District Engineering Office	30,000,000
Mountain Province-Cervantes, Ilocos Sur via Dacudac-Pilipil Rd - (S04033LZ) Chainage 21149 - Chainage 21874.5	30,000,000
Mountain Province 2nd District Engineering Office	50,000,000
Paracelis-Mallig-Roxas Rd - (S04031LZ) Chainage 7797 - Chainage 9006	50,000,000
Upper Kalinga District Engineering Office	63,808,000
Lubuagan- Batong Buhay- Abra Bdry Rd- K0470+888- K0471+084	10,000,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0474 + 909 - K0475 + 119, K0475 + 211 - K0475 + 823	34,199,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0476 + 2881.50 - K0476 + 3331.50	18,609,000
Lubuagan-Batong Buhay-Abra Bdry Rd- K0471+084 - K0471 + 400	500,000
Lubuagan-Batong Buhay-Abra Bdry Rd -K0475 + 823 - K0476+ 261	500,000
Region II	50,259,000
Cagayan 2nd District Engineering Office	32,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 7960 - Chainage 8797	32,000,000
Quirino District Engineering Office	18,259,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0368 + 493 - K0368 + 752, K0368 + 1071 - K0369 + 201	18,259,000
Region VII	30,000,000
Bohol 3rd District Engineering Office	30,000,000
Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd - K0162 + 335 - K0162 + 516, K0162 + 537 - K0162 + 807	30,000,000
Region IX	52,500,000
Zamboanga del Norte 2nd District Engineering Office	40,000,000
Sindangan - Bayog - Lakewood Rd - Chainage 2730 - Chainage 3718	40,000,000
Zamboanga del Sur 2nd District Engineering Office	12,500,000
Sindangan-Bayog-Lakewood Rd - K1726 + 16832 - K1726 + 16962, K1726 + 20810 - K1726 + 21208	12,500,000
Region X	99,344,000
Bukidnon 2nd District Engineering Office	21,929,000
Jct Dologon-Panadtalan - K1546 + 650 - K1546 + 973	16,745,000
Jct Dologon-Panadtalan - K1550 + (-280) - K1550 + (-180)	5,184,000
Lanao del Norte 1st District Engineering Office	21,721,000
Tubod-Ganassi Rd - (S00938MN) Chainage 1070 - Chainage 1396, Chainage 1545 - Chainage 1638	21,721,000
Lanao del Norte 2nd District Engineering Office	55,694,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 14883 - Chainage 15883	36,401,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 15883 - Chainage 16413	19,293,000
Region XIII	50,000,000
Agusan del Sur 1st District Engineering Office	50,000,000
NRJ Bayugan-Calaitan-Tandag Rd - K1287 + 198 - K1287 + 224, K1288 + 289 - K1289 + 183, K1289 + 463 - K1289 + 858	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bridge Program	**33,469,465,000**
The Bridge Program aims to preserve and enhance the existing national bridges and comprises sub-programs such as Replacement of bridges (Temporary to Permanent), Replacement of Permanent Weak Bridges, Retrofitting/ Strengthening Permanent Bridges, Rehabilitation/ Major Repair of Permanent Bridges, Widening of Permanent Bridges, and Construction of New Bridges.	
Replacement of Bridges (Temporary to Permanent)	**65,000,000**
This iinvolves replacing temporary bridges made of timber or Bailey materials with permanent structures. These temporary bridges have a short life span, limited loading capacity, and speed restrictions.	
National Capital Region	65,000,000
Central Office	65,000,000
Region VIII	65,000,000
Bugnon Br. (B00057LT) along Mainit-Sn Miguel-Santol Rd	65,000,000
Replacement of Permanent Weak Bridges	**7,156,070,000**
This involves the replacement of national bridges that are in bad condition and have significant defects that cannot be repaired. These weak national bridges are hazardous to motorists and pose a risk to public safety.	
National Capital Region	5,663,891,000
Central Office	5,618,891,000
Region I	590,000,000
Busilac Br. (B00664LZ) along Luna-Bangar Rd	80,000,000
Carlos P. Romulo Br. (B00885LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd, Phase III	250,000,000
Cauplasan Br. (B02395LZ) along Ilocos Norte-Apayao Rd, Phase V	180,000,000
Tobuan Br. (B02135LZ) along Pangasinan-Zambales Rd	80,000,000
Region II	166,800,000
Dackel Danum Br. (B01002LZ) along Manila North Rd	16,800,000
Itawes Br. 1 (B04245LZ) along Cagayan-Apayao Rd	50,000,000
Minanga Br. (B01129LZ) along Maharlika Highway (LZ), Phase II	100,000,000
Region III	1,220,399,000
Amawinan Br. (B01981LZ) along Maharlika Highway (LZ)	20,000,000
Calaguiman Br. (B01701LZ) along Roman Expressway	100,000,000
Gen. Luna Br. (B01324LZ) along Maharlika Highway (LZ)	277,530,000
Irrigation Br. (B00018LZ) along Maharlika Highway (LZ)	60,000,000
Malolos Flyover (B01650LZ) along Malolos Flyover	400,000,000
Replacement of Anunas Bridge Barangay Anunas Angeles City	100,000,000
Replacement of Sapangbalen Bridge, Mabalacat City, Pampanga	100,000,000
Samal Br. (B00055LZ) along Roman Expressway	62,869,000
T. Kaliwa Br. (B01604LZ) along Roman Expressway	100,000,000
Region IV-A	150,000,000
Bugaan Br. (B03174LZ) along Talisay-Laurel-Agoncillo Rd	150,000,000
MIMAROPA Region	720,460,000
Aninuan Br. (B00190MR) along Calapan North Rd, Phase II	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Canubing Br. (B00173MR) along Calapan North Rd, Phase II	35,000,000
Casiligan Br. (B00028MR) along CSR Jct-Pola Rd, Phase II	30,000,000
Kaingaran Bridge (B00117PW) along Puerto Princesa South Rd, Phase II	50,000,000
Langogan Br. (B00201PW) along Puerto Princesa North Rd, Phase II	214,000,000
Malitbog Br. (B00054MR) along Calapan South Rd	94,560,000
Marupso Br. (B00180PW) along Puerto Princesa South Rd	84,900,000
Sayab Br. 2 (B00379PW) along Palawan Circum. Rd, Phase II	19,000,000
Tanabag Br. 1 (B00100PW) along Puerto Princesa North Rd	168,000,000
Region V	268,000,000
Bical Br. (B02719LZ) along Maharlika Highway (LZ)	54,000,000
Joroan Br. 2 (B00255LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	95,000,000
Matoogtoog Br. (B05167LZ) along Basud-Lanot Rd	84,000,000
Tublijon Br. (B04690LZ) along Maharlika Highway (LZ)	35,000,000
Negros Island Region	367,000,000
Bais Br. (B00088NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	70,000,000
Bio-os Br. (B00083NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	65,000,000
Dumanhog Br. (B00012SJ) along Siquijor Circumferential Rd	100,000,000
Kinayan Br. (B00134NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	72,000,000
Lico-lico Br. (B00025NR) along Dumaguete South Rd	60,000,000
Region VII	150,000,000
Tabajan Br. (B00034BH) along The President Carlos P. Garcia Circumferential Rd, Phase II	150,000,000
Region VIII	34,210,000
Colab-og Br. (B00247SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	34,210,000
Region IX	248,000,000
Balunuan Br. (Cantilever) (B00486MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	33,000,000
Demorok Br. (FVR) (B01546MN) along Jct Blancia-Molave-Josefina Rd	120,000,000
Depili Br. (B01583MN) along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd	75,000,000
Pang Br. (B00018SL) along Romandier-Camp Andres-Tanduh Bato Rd	20,000,000
Region X	372,202,000
Agay-ayan Br. (B01351MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	100,000,000
Alalum Br. (B01498MN) along Sayre Highway	60,000,000
Cadapaan Br. (B02112MN) along Marawi-Malabang Road	11,562,000
Kalasungay Br. (B01368MN) along Sayre Highway	50,000,000
Kulasihan Br. (B00951MN) along Linamon-Zamboanga Rd	90,640,000
Rebucon Br. (B00953MN) along Linamon-Zamboanga Rd	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	285,000,000
Matina Br. (B00009MN) along Maharlika Highway(Davao City-Jct Digos Sect)	220,000,000
Miral Br. 1 (B00150MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Section), Davao del Sur	65,000,000
Region XII	393,320,000
Banate Br. (B01042MN) along Maharlika Highway(Digos-Makar Rd)	25,320,000
Brar Br. (B02142MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	40,000,000
Budakan Br. (B02216MN) along Maharlika Highway(Cotabato-Lanao Rd)	25,000,000
Dalican Br. (B02143MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	35,000,000
Kurintem Br. (B02144MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	33,000,000
Langkong Br. (B02133MN) along Maharlika Highway(Cotabato-Lanao Rd)	50,000,000
Lower Apopong Br. (B01885MN) along Albert Morrow Blvd	135,000,000
Nituan Br. (B02129MN) along Maharlika Highway(Cotabato-Lanao Rd)	50,000,000
Region XIII	653,500,000
Langkilaan Br. (B00931MN) along Maharlika Highway (Agusan-Davao Sect)	67,000,000
Sayadion Br. (B00831MN) along Maharlika Highway (Surigao-Agusan Sect)	30,000,000
Singanan Br. (B00926MN) along Maharlika Highway (Agusan-Davao Sect), Phase II	30,500,000
Sta. Josefa Br. (B00801MN) along NRJ Cuevas-Sampaguita Rd	300,000,000
Tago-gamut Br. (B00701MN) along Surigao-Davao Coastal Rd, Phase III	76,000,000
Wawa Br. (B00896MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	150,000,000
Metro Manila 1st District Engineering Office	20,000,000
Pateros Br. (B01843LZ) along Pateros-McKinley Rd, Phase II	20,000,000
South Manila District Engineering Office	25,000,000
New Panaderos Br. (B02294LZ) along New Panaderos St, Phase II	25,000,000
Region I	27,200,000
Ilocos Norte 1st District Engineering Office	6,700,000
INNHS Irrigation Br. 1 (B00553LZ) along Ablan Ave	6,700,000
Pangasinan 3rd District Engineering Office	20,500,000
Abarabar - Palaganas Bridge (B01618LZ) along Binalonan-Asingan-Sta. Maria Rd.	10,000,000
Abarabar-Palaganas Br. (B01618LZ) along Binalonan-Asingan-Santa Maria Rd	10,500,000
Region II	178,000,000
Cagayan 1st District Engineering Office	95,000,000
Baua Br. 2 (B02053LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	50,000,000
Racat Br. 2 (B02063LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	45,000,000
Cagayan 2nd District Engineering Office	50,000,000
Calog Br. (B01025LZ) along Manila North Rd	50,000,000
Isabela 1st District Engineering Office	33,000,000
Aga Br. 2 (B01143LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Region III	138,000,000
Bataan 2nd District Engineering Office	18,000,000
Pilar Br. (B01582LZ) along Jct Layac-Balanga-Mariveles Port Rd	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bulacan 2nd District Engineering Office	70,000,000
Bigte Bridge (300138LZ) along NCR / Bulacan Bdry - Bigte - Ipo Dam Road, (Phase II)	40,000,000
New Norzagaray Bridge (300139LZ) along Norzagaray - Bigte Road, (Phase II)	30,000,000
Pampanga 3rd District Engineering Office	50,000,000
Replacement of San Roque Bridge II, Magalang, Pampanga	50,000,000
Region IV-A	36,000,000
Batangas 1st District Engineering Office	36,000,000
Atga Br. (B01265LZ) along Palico-Balayan-Batangas Rd	16,000,000
Gimalas Br. (B00010LZ) along Palico-Balayan-Batangas Rd	20,000,000
Region V	181,000,000
Albay 1st District Engineering Office	35,000,000
Tabiguian Br. 2 (B00200LZ) along Ligao-Tabaco Rd	35,000,000
Camarines Norte District Engineering Office	146,000,000
Batobalani Br. (B00498LZ) along Talobatib-Jose Panganiban Pob-Port Rd	36,000,000
Calabasa Br. (B05192LZ) along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd	50,000,000
Minasag Br. (B04366LZ) along Sta. Elena-Capalonga By Pass Coastal Rd	50,000,000
Talagpucao Br. (B00507LZ) along Bagong Silang-Capalonga Rd, Phase II	10,000,000
Negros Island Region	40,000,000
Negros Oriental 3rd District Engineering Office	40,000,000
Maihaw Br. (B00449NR) along Sta Catalina-Pamplona-Tanjay City	40,000,000
Region VII	160,000,000
Bohol 1st District Engineering Office	70,000,000
Camayaan Br. (B00022BH) along Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd	30,000,000
Tagbuane Br. 2 (B00235BH) along The President Carlos P. Garcia Circumferential Rd	40,000,000
Bohol 2nd District Engineering Office	50,000,000
Camambugan Br. (B00128BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000
Cebu City District Engineering Office	40,000,000
Sanciangko Br. (B00306CB) along Sanciangko St., Phase III	40,000,000
Region VIII	94,840,000
Leyte 3rd District Engineering Office	49,840,000
Balite Br. (B00158LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	49,840,000
Northern Samar 2nd District Engineering Office	45,000,000
Tinampo Br. (B00551SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	45,000,000
Region IX	197,000,000
Zamboanga City 1st District Engineering Office	40,000,000
Maasin Br. (B01157MN) along Zamboanga City-Labuan-Limpapa Rd	40,000,000
Zamboanga del Norte 1st District Engineering Office	45,000,000
Oyan Br. (B00585MN) along Dipolog-Oroquieta National Rd	45,000,000
Zamboanga del Norte 3rd District Engineering Office	32,000,000
Calimpunan Br. (B00533MN) along Liloy-Ipil Rd	32,000,000
Zamboanga del Sur 1st District Engineering Office	60,000,000
Lower Landing Br. (FVR) (B01678MN) along Eastern Bobongan-Sominot-Midsalip-Dumingag Rd	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Salug Diut Br. (B00462MN) along Jct Aurora-Ozamis City Rd	30,000,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
San Isidro Br. (B01557MN) along Sindangan-Bayog-Lakewood Rd	20,000,000
Region X	20,000,000
Iligan City District Engineering Office	20,000,000
Timoga Br. (B00934MN) along OvertonBuru-un Bdry Rd	20,000,000
Region XII	388,139,000
Cotabato 1st District Engineering Office	70,000,000
Tubak Br. (B00325MN) along Dualing-New Panay-Midsayap Rd	40,000,000
Upper Bulanan Br. (B00328MN) along Dualing-New Panay-Midsayap Rd	30,000,000
Cotabato 2nd District Engineering Office	141,600,000
Arakan Br. (B00269MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	48,000,000
Malatab Br. (B00267MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	45,600,000
Sumawan Br. (B00251MN) along Kidapawan-Magpet-Pangaoan Rd	48,000,000
Sultan Kudarat 2nd District Engineering Office	176,539,000
Barurao Br. (B00622MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	23,530,000
Domolol Br. (B00159MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	48,000,000
Lipaga Br. 3 (B00151MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	12,155,000
Midol Br. (B00145MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	30,000,000
Pilandok Br. (B00621MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	15,639,000
Wasag Br. 1 (B00155MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	19,200,000
Wasag Br. 2 (B00157MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	28,015,000
Region XIII	32,000,000
Surigao del Norte 2nd District Engineering Office	32,000,000
Orok Br. (B00815MN) along Quezon-Mapawa-Capalayan-Espina-Navarro Rd	32,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Retrofitting/ Strengthening of Permanent Bridges	**5,611,083,000**
This involves strengthening the existing national bridge structures to make them more resistant to seismic activity, ground motion, or soil failure due to earthquakes. This aims to enhance the structural integrity of the bridges and ensure that they can withstand various natural calamities.	
National Capital Region	3,296,750,000
Central Office	2,941,750,000
National Capital Region	745,000,000
Buendia Fly-Over (B01562LZ) along Roxas Blvd-Gil Puyat Flyover, Phase II	100,000,000
C5/Ortigas Flyover (B03319LZ) along C5- Ortigas Flyover, Phase II	125,000,000
Edsa-Tramo Fly-Over (B01040LZ) along EDSA-Tramo Flyover	100,000,000
Magallanes Flyover (Alabang-Cubao) (B04986LZ) along South Super Highway NB (Magallanes Flyover)	75,000,000
Magallanes Flyover (Manila-Alabang) (B02782LZ) along South Super Highway SB (Magallanes Flyover)	75,000,000
Ortigas Br. (B01868LZ) along Manila East Rd (Rosario-Cainta Rd)	115,000,000
Pasig Blvd-C5 Flyover (B01876LZ) along C-5 Road	95,000,000
Zapote Fly-Over (B01764LZ) along Zapote-Alabang Flyover	60,000,000
Region I	660,420,000
Bacarra Br. (B00526LZ) along Manila North Rd	40,510,000
Burgos Br. (B00644LZ) along Sta Maria-Burgos Rd	100,000,000
Natbaoan Br. (B00531LZ) along Manila North Rd	1,480,000
Niket Br. (B00530LZ) along Manila North Rd	2,038,000
Padsan Br. (B04969LZ) along Rodolfo G. Fariñas Bypass Rd	215,000,000
Patapat Viaduct (B00547LZ) along Manila North Rd	242,634,000
Tammucalao Br. 1 (B00524LZ) along Manila North Rd	49,518,000
Tammucalao Br. 2 (B00525LZ) along Manila North Rd	9,240,000
Region II	345,160,000
Aguiguican Br. (B01097LZ) along Maharlika Highway (Cagayan Valley Rd)	10,000,000
Baculud Br. 1 (B01920LZ) along Maharlika Highway (Cagayan Valley Rd)	8,000,000
Baculud Br. 2 (B01922LZ) along Maharlika Highway (Cagayan Valley Rd)	20,000,000
Bangan Br. 2 (B04426LZ) along Manila North Rd	8,448,000
Busilac Br. 1 (B01229LZ) along Maharlika Highway (LZ)	5,000,000
Busilac Br. 2 (B01230LZ) along Maharlika Highway (LZ)	5,000,000
Carig Br. 1 (B01912LZ) along Maharlika Highway (Cagayan Valley Rd)	3,300,000
Carig Br. 2 (B04776LZ) along Maharlika Highway (Cagayan Valley Rd)	3,452,000
Carmona Br. (B01095LZ) along Maharlika Highway (Cagayan Valley Rd), Phase II	3,110,000
Iguig Br. 1 (B01918LZ) along Maharlika Highway (Cagayan Valley Rd)	4,000,000
Ipil Br. (B01200LZ) along Maharlika Highway (LZ)	4,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kinacao Br. (B01236LZ) along Maharlika Highway (LZ)	6,000,000
Kirang Br. (B01222LZ) along Maharlika Highway (LZ)	10,000,000
Magat Br. (B01150LZ) along Santiago-Tuguegarao Rd	100,000,000
Maraburab Br. (B01085LZ) along Maharlika Highway (Cagayan Valley Rd)	5,000,000
Mission Br. (B02036LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	55,000,000
Nangayangan Br. (B01090LZ) along Maharlika Highway (Cagayan Valley Rd), Phase II	6,250,000
Oriwong Br. (B01240LZ) along Maharlika Highway (LZ)	10,000,000
Pinacanauan Br. (B01910LZ) along Maharlika Highway (Cagayan Valley Rd)	20,000,000
Tagaran Br. (B04870LZ) along Maharlika Highway (LZ)	48,000,000
Uru Br. (B01907LZ) along Maharlika Highway (Cagayan Valley Rd)	10,000,000
Region III	120,575,000
Bato Bridge (B01446LZ) along Amungan-Palauig-Banlog Rd	88,000,000
Cut-Cut Br. 2 (B02094LZ) along Maharlika Highway (LZ)	20,000,000
Salakot Br. (B01683LZ) along Maharlika Highway (LZ)	8,025,000
Ulingao Br. 1 (B01668LZ) along Maharlika Highway (LZ)	3,550,000
Ulingao Br. 2 (B01669LZ) along Maharlika Highway (LZ)	1,000,000
MIMAROPA Region	185,000,000
Buswanga Br. (B00144MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	85,000,000
Mompong Br. (B00092MR) along Mindoro West Coastal Rd	100,000,000
Region V	13,000,000
Cory Aquino Br. 1 (B05173LZ) along Pres. Cory C. Aquino Blvd Extension	5,000,000
Crucero Br. (B04505LZ) along Maharlika Highway (LZ)	4,000,000
Itomang Br. (B04807LZ) along Maharlika Highway (LZ)	4,000,000
Region VIII	198,000,000
Calbasag Br. (B00065LT) along Maharlika Highway (LT)	15,000,000
Calogcog Br. (B00034LT) along Maharlika Highway (LT)	15,000,000
Lilo-an Steel Br. (B00617LT) along Maharlika Highway (LT), Phase II	150,000,000
San Isidro Br. (B00243SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	6,000,000
Tangolon Br. (B00244SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,000,000
Region IX	10,000,000
Goling Br. (B00477MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	10,000,000
Region X	98,595,000
Atugan Br. (B01249MN) along Sayre Highway	65,000,000
Pugaan Br. (B02091MN) along Marawi-Pugaan Natl Rd	10,274,000
Sigayan Br. (B02060MN) along Marawi-Masiu Rd	9,221,000
Taraka Br. 1 (B02061MN) along Marawi-Masiu Rd	4,700,000
Taraka Br. 2 (B02062MN) along Marawi-Masiu Rd	4,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tatayawan Br. (B02065MN) along Marawi-Masiu Rd	4,700,000
Region XII	58,000,000
Silway Br. (B01018MN) along Maharlika Highway(Digos-Makar Rd), Phase III	30,000,000
South Tupi Br. (B01032MN) along Maharlika Highway (Marbel-Makar Rd)	10,000,000
Tinagakan Br. (B01017MN) along Maharlika Highway(Digos-Makar Rd)	18,000,000
Region XIII	508,000,000
Bangonay Br. (B00833MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Cabadbaran Br. (B00843MN) along Maharlika Highway (Surigao-Agusan Sect)	40,000,000
Jagupit Br. (B01958MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Jaliobong Br. (B00828MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Magsaysay Br. (B01723MN) along Butuan City - Cagayan De Oro City - Iligan City Road (Agusan - Misamis Or. Rd.), Butuan City, Agusan del Norte	255,000,000
Mamkas Br. (B00825MN) along Maharlika Highway (Surigao-Agusan Sect)	15,000,000
Paypay Twin Br. (B00834MN) along Maharlika Highway (Surigao-Agusan Sect)	8,000,000
Taganito Br. 1 (B00992MN) along Surigao-Davao Coastal Rd, Phase II	100,000,000
Taguibo Br. (B00820MN) along Maharlika Highway (Surigao-Agusan Sect)	60,000,000
Las Piñas Muntinlupa District Engineering Office	25,000,000
CAA Br. (B01797LZ) along International Receiver Rd	15,000,000
Upper Palico Br. (West) (B01851LZ) along South Super H-way West Service Rd	10,000,000
Malabon Navotas District Engineering Office	140,000,000
Bangkulasi Br. (B05083LZ) along North Bay Blvd	20,000,000
C-3 Br. (B01754LZ) along C-3 Road	20,000,000
C-3 Br. (Right) (B01755LZ) along C-3 Road	20,000,000
C-4 Br. 1 (B01751LZ) along C-4 Road	20,000,000
C-4 Br. 2 (B01750LZ) along C-4 Road	20,000,000
Estrella Br. (B01739LZ) along Estrella St	20,000,000
Marala Br. (B01747LZ) along North Bay Blvd	20,000,000
Metro Manila 1st District Engineering Office	62,000,000
C5/Ortigas Flyover (B03318LZ) along C5- Ortigas Flyover, Phase II	32,000,000
Daan Pasig Br. (B01874LZ) along Amang Rodriguez Rd	30,000,000
Metro Manila 3rd District Engineering Office	100,000,000
Deparo - Camarin Br. (B01769LZ) along Deparo-Camarin Rd	50,000,000
Malinta Interchange Br. (Left) (B01784LZ) along Polo-Novaliches Rd	50,000,000
North Manila District Engineering Office	28,000,000
Moriones Br. (B01794LZ) along Moriones	8,000,000
Vitas Parallel Br. (B05044LZ) along R-10	20,000,000
Region I	370,480,000
Ilocos Norte 2nd District Engineering Office	96,100,000
Biningan Br. (B03222LZ) along Batac-Espiritu (Banna) Rd	2,500,000
Bisbislac Br. (B02399LZ) along Ilocos Norte-Apayao Rd	5,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Irrigation Br. 1 (B02402LZ) along Ilocos Norte-Abra Rd	2,700,000
Irrigation Br. 2 (B02404LZ) along Ilocos Norte-Abra Rd	2,700,000
Liliputen Br. (B00807LZ) along Pinili-Nueva Era Rd	9,000,000
Nagbibingcaan Br. (B04484LZ) along Manila North Rd	11,280,000
Namortaan Br. (B00794LZ) along Banna (Espiritu)-Pinili Rd	8,000,000
San Pablo Br. (B04852LZ) along Manila North Rd	5,400,000
Sto. Tomas Br. 2 (B00805LZ) along Pinili-Nueva Era Rd	7,560,000
Sto. Tomas Br. 3 (B00806LZ) along Pinili-Nueva Era Rd	9,420,000
Sumgar Br. (B02788LZ) along Batac-Espiritu (Banna) Rd	4,900,000
Tina Br. (B02398LZ) along Ilocos Norte-Apayao Rd	27,540,000
Ilocos Sur 1st District Engineering Office	22,500,000
San Juan Br. (B00590LZ) along Manila North Rd	17,000,000
Vigan Br. 3 (B04631LZ) along Quirino-Pandan Rd	5,500,000
Ilocos Sur 2nd District Engineering Office	27,960,000
Calangcuasan Br. (B02418LZ) Jct Candon-Salcedo-Del Pilar Rd	9,600,000
San Gaspar Br. (B00643LZ along Jct Sta Lucia-Salcedo Rd	18,360,000
La Union 1st District Engineering Office	70,680,000
Baroro Br. (B02651LZ) along Manila North Rd	41,940,000
Nagrebcan Br. (B00663LZ) along Bacnotan-Luna-Balaoan Rd	10,800,000
Paraoir Br. (B04854LZ) along Bacnotan-Luna-Balaoan Rd	17,940,000
La Union 2nd District Engineering Office	64,000,000
Anduyan Br. (B05026LZ) along Anduyan-San Pascual Rd	50,000,000
Bauang Br. 1 (B02644LZ) along Manila North Rd	7,000,000
Bauang Br. 2 (B02645LZ) along Manila North Rd	7,000,000
Pangasinan 1st District Engineering Office	39,180,000
Balsaan Br. (B00700LZ) along Pangasinan-Zambales Rd	30,000,000
Cato Br. (B05038LZ) along Pangasinan-Zambales Rd	9,180,000
Pangasinan 2nd District Engineering Office	27,000,000
Pantal Br. (B04222LZ) along Judge Jose De Venecia Boulevard Ext'n Rd	17,000,000
Longos Br. (B00754LZ) along Dagupan-Bonuan-San Fabian Rd Rd	10,000,000
Pangasinan 3rd District Engineering Office	23,060,000
Banila Br. (B00850LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd	23,060,000
Cordillera Administrative Region	93,220,000
Apayao 1st District Engineering Office	12,800,000
Dibagat Br. (B05003LZ) along Apayao-Ilocos Norte Rd	6,000,000
Purag Br. (B002249LZ) along Conner-Kabugao Rd	6,800,000
Benguet 1st District Engineering Office	21,600,000
Badiwan Br. (B05268LZ) along Marcos Hi-way	11,500,000
Bucan Br. (B04274LZ) along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lasong Br. (B04273LZ) along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd	5,600,000
Ifugao 2nd District Engineering Office	44,820,000
Mapacopaco Br. (B02211LZ) along Banaue-Mayoyao-A Lista-Isabela Bdry Rd	17,480,000
Tao-Tao Br. (B04197LZ) along Alfonso Lista - Aurora Bdry. Rd	27,340,000
Upper Kalinga District Engineering Office	14,000,000
Ag-agama Br. (B05034LZ) along Lubuagan-Batong Buhay-Abra Bdry Rd	6,000,000
Momma Br. (B05036LZ) along Lubuagan-Batong Buhay-Abra Bdry Rd	8,000,000
Region II	73,784,000
Batanes District Engineering Office	2,000,000
Chawayan Br. (B00018BN) along Uyugan-Mahatao Interior Rd	2,000,000
Cagayan 1st District Engineering Office	35,000,000
Afunan Br. 2 (B02012LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	10,000,000
Punti Br. 2 (B02061LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	25,000,000
Cagayan 2nd District Engineering Office	10,000,000
Batu Br. 1 (B04428LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	10,000,000
Isabela 3rd District Engineering Office	26,784,000
Macalaoat Br. (B01191LZ) along Santiago-Tuguegarao Rd	26,784,000
Region III	193,707,000
Bulacan 1st District Engineering Office	58,000,000
Camachilihan Br. (B04300LZ) along Plaridel Bypass Rd	20,000,000
Malamig Br. 1 (B04303LZ) along Plaridel Bypass Rd	20,000,000
San Jose Br. 2 (B04301LZ) along Plaridel Bypass Rd	18,000,000
Bulacan 3rd District Engineering Office	31,707,000
Pulong Sampaloc Br. 2 (B04459LZ) along Eastern Bulacan Rd	5,600,000
San Juan Br. (B04626LZ) along Sta Rita-Camias Old Rd	2,725,000
Sibul Spring Br. (B01692LZ) along Sn Miguel-Sibul Rd	16,200,000
Tartaro Br. (B04625LZ) along Sn Miguel-Sibul Rd	1,032,000
Tigpalas Br. (B01686LZ) along Sta Rita-Camias Old Rd	6,150,000
Pampanga 1st District Engineering Office	45,000,000
Cabalantian Br. (B04555LZ) along Sn Fernando-Lubao Rd	7,000,000
Pasac-Culcul Br. 1 (B04962LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	15,000,000
Pasac-Culcul Br. 2 (B04963LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	23,000,000
Tarlac District Engineering Office	59,000,000
Bancag Br. (B02810LZ) along Ramos-Pura Rd	9,000,000
Dacol Br. (B01372LZ) along Paniqui-Camiling-Wawa Rd	50,000,000
Region IV-A	147,482,000
Cavite 1st District Engineering Office	7,500,000
Manggahan Br. (B04755LZ) along Juanito R. Remulla, Sr. Rd	7,500,000
Cavite 2nd District Engineering Office	12,000,000
Sinalam Br. (B04368LZ) along Ternate-Nasugbu Rd	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 1st District Engineering Office	46,000,000
Babaysukan Br. (B02449LZ) along Tayabas-Mainit-Mauban Rd	6,000,000
Binusuan Br. (B05276LZ) along Lucban Bypass Rd	6,000,000
Ilog Br. II (B05277LZ) along Lucban Bypass Rd	8,000,000
Lakawan Br. (B02446LZ) along Tayabas-Mainit-Mauban Rd	3,000,000
Malagonlong Br. (B05274LZ) along Tayabas Bypass Rd	8,000,000
San Miguel Br. (B02454LZ) along Tayabas-Mainit-Mauban Rd	15,000,000
Quezon 3rd District Engineering Office	81,982,000
Batabat Br. (B02616LZ) along MSR Jct-Lopez-Buenavista Rd	12,000,000
Cabulihan Br. (B02961LZ) along P Burgos-Pototanin Jct	9,000,000
Catanauan Br. (B02540LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	15,000,000
Doongan Br. (B01693LZ) along Talaba-Summit-Panaon Rd	10,000,000
Guinhalinan Br. (B01580LZ) along Abuyon-Buenavista Rd	30,000,000
Tabak-Tabak Br. (B01700LZ) along Talaba-Summit-Panaon Rd	5,982,000
MIMAROPA Region	219,580,000
Marinduque District Engineering Office	6,000,000
Balanacan Br. (B00035MQ) along Mogpog-Balanacan Port Rd	6,000,000
Mindoro Occidental District Engineering Office	35,000,000
Agkawayan Br. (B00008LB) along Tagbac-Lubang-Looc Rd	35,000,000
Mindoro Oriental District Engineering Office	19,680,000
Gusay Br. (B00015MR) along Calapan South Rd	6,000,000
Macatoc Br. (B00011MR) along Calapan South Rd	7,680,000
Malbog Br. (B00018MR) along Calapan South Rd	6,000,000
Palawan 2nd District Engineering Office	50,000,000
Carañogan Br (B00032PW) along Puerto Princesa Rd.	14,000,000
Guminobat Br (B00033PW) along Puerto Princesa Rd.	16,000,000
Labog Br (B00365PW) along Puerto Princesa Rd.	20,000,000
Romblon District Engineering Office	72,900,000
Agbunyog Br. (B00037TL) along Tablas Circumferential Rd	25,000,000
Canjalon Br. 1 (B00003SY) along Sibuyan Circumferential Road	13,400,000
Carolina Br. (B00053TL) along Tablas Circumferential Rd	18,000,000
Guintigui-an Br. (B00026TL) along Tablas Circumferential Rd	8,500,000
Tingaray Br. (B00047TL) along Tablas Circumferential Rd	8,000,000
Southern Mindoro District Engineering Office	36,000,000
Dalapian Br. (B00052MR) along Calapan South Rd	8,000,000
Linao Br. (B00043MR) along Calapan South Rd	5,000,000
Macanlig Br. (B00031MR) along Calapan South Rd	10,000,000
Tiguisan Br. (B00049MR) along Calapan South Rd	8,000,000
Tiguisan Munti Br. (B00050MR) along Calapan South Rd	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	47,000,000
Camarines Sur 2nd District Engineering Office	10,000,000
Quitang Br. (B04479LZ) along Danao-Pasacao Rd	10,000,000
Camarines Sur 3rd District Engineering Office	12,000,000
Hinagyanan Br. 2 (B04200LZ) along Manguiring-Tomagodtod-Sibobo Rd	12,000,000
Camarines Sur 4th District Engineering Office	5,000,000
Anonangan Br. (B02386LZ) along Pili-Tigaon-Albay Bdry Rd	5,000,000
Sorsogon District Engineering Office	20,000,000
Bacalon Br. (B00368LZ) along Juban-Magallanes Rd	5,000,000
Basiao Br. (B02552LZ) along Jct Donsol-Banuang Gurang Rd	5,000,000
Nakogtong Br. (B02551LZ) along Jct Donsol-Banuang Gurang Rd	5,000,000
Pili Br. (B00366LZ) along Juban-Magallanes Rd	5,000,000
Region VI	6,000,000
Iloilo 1st District Engineering Office	6,000,000
Nabuduan Br. (B00149PN) along Tiolas-Sinugbuhan Rd	6,000,000
Negros Island Region	82,000,000
Bacolod City District Engineering Office	51,000,000
Alangilan Br. (B00338NR) along Bacolod-City Bdry Rd	10,000,000
Banago Br. 1 (B00318NR) along Bacolod North Rd	8,000,000
Cabalagnan Br. 1 (B00322NR) along Bacolod South Rd	5,000,000
Loygoy Br. 1 (B00336NR) along Bacolod-City Bdry Rd	8,000,000
Pahanocoy Br. 3 (B00327NR) along Bacolod Circumferential Rd	10,000,000
Rabadilla Br. (B00334NR) along Bacolod Circumferential Rd	10,000,000
Negros Occidental 3rd District Engineering Office	20,000,000
Kabilukan Br. (B00476NR) along Dancalan-Candoni-Damutan Valley Rd	10,000,000
Tomarog Br. (B00477NR) along Dancalan-Candoni-Damutan Valley Rd	10,000,000
Negros Oriental 3rd District Engineering Office	11,000,000
Jagobaac Br. (B00004NR) along Dumaguete South Rd	2,500,000
Maloh Br. (B00020NR) along Dumaguete South Rd	5,000,000
Masaplod Br. (B00003NR) along Dumaguete South Rd	3,500,000
Region VII	28,940,000
Cebu 2nd District Engineering Office	8,940,000
Doong Br. (B00629CB) along N Bacalso Ave (Cebu South Rd)	8,940,000
Cebu 5th District Engineering Office	20,000,000
Danao Br. 2 (B00058CB) along Cebu North Hagnaya Wharf Rd (Old Route)	20,000,000
Region VIII	233,044,000
Leyte 2nd District Engineering Office	105,500,000
Canomantag Br. (B00488LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	30,000,000
Guinarona Br. (B00081LT) along Jaro-Dagami-Burauen-Lapaz Rd	4,000,000
Guinarona Br. (B00619LT) along Kiling-Tanauan-Tabontabon-Julita Rd	11,000,000
Himanglos Br. (B00487LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	35,000,000
Jugaban Br. (B00490LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nauguisan Br. (B00495LT) along Palo-Carigara-Ormoc Rd	10,000,000
Pinamitinan Br. (B00001LT) along Palo-Carigara-Ormoc Rd	5,500,000
Leyte 4th District Engineering Office	32,050,000
San Miguel Br. (B00203LT) along Libungao-Matag-ob-Palompon Rd	32,050,000
Northern Samar 2nd District Engineering Office	75,494,000
Bag-ot Br. (B00311SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	10,200,000
Irawahan Br. (B00326SM) along Rawis-Catubig Rd	24,000,000
Mamhot Br. (B00310SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	6,270,000
Mapno Br. (B00553SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	9,024,000
Opong Br. 3 (B00324SM) along Rawis-Catubig Rd	9,000,000
Opong Br. 4 (B00325SM) along Rawis-Catubig Rd	8,500,000
Simora Br. (B00318SM) along Rawis-Catubig Rd	8,500,000
Samar 2nd District Engineering Office	20,000,000
Bangon Br. (B0435SM) along Dolongan - Basey Road	20,000,000
Region IX	45,000,000
Zamboanga del Norte 1st District Engineering Office	30,000,000
Polanco Br. (B00418MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	5,000,000
Polanco Parallel Br. (B02016MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	15,000,000
Pulauan Parallel Br. (B01962MN) along Dipolog-Oroquieta National Rd	10,000,000
Zamboanga del Sur 1st District Engineering Office	15,000,000
Dipolo Br. (B01777MN) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect)	15,000,000
Region X	258,184,000
Bukidnon 2nd District Engineering Office	7,000,000
Masimag Br. (B01416MN) along Don Carlos-Kadingilan Rd	7,000,000
Cagayan de Oro City 2nd District Engineering Office	79,415,000
Alae Br. 1 (B01287MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	9,415,000
Puerto Flyover (B02322MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	50,000,000
Umalag Br. 2 (B01392MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Iligan City District Engineering Office	31,769,000
Mariano Lluch Badelles Sr. Br. (B00932MN) along Tambacan Rd-Tubod Natl H-way Jct	17,769,000
Puga-an Br. (B02248MN) along Iligan City Diversion Rd	7,000,000
Tomas Cabili Br. (B02250MN) along Iligan City Diversion Rd	7,000,000
Misamis Oriental 1st District Engineering Office	140,000,000
Bolisong Br. (B01300MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Dangoan Br. 2 (B01291MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Gahub Br. (B01346MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Maanas Br. (B01289MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Mangiskis Br. (B01347MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Minlagas Br. (B01352MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Silad Br. 2 (B01303MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Region XI	208,000,000
Davao City District Engineering Office	50,000,000
Bolton Br. 1 (B01459MN) along ABS-CBN-Quimpo Blvd Div. Rd	50,000,000
Davao de Oro 1st District Engineering Office	115,000,000
Bongabong Br. (B00201MN) along Surigao-Davao Coastal Rd	5,000,000
Bullokan Br. (B01837MN) along Asuncion-San Isidro-Laak-Veruela Rd	10,000,000
Cadunan Br. (B00205MN) along Surigao-Davao Coastal Rd	5,000,000
Hijo Br. (B00209MN) along Surigao-Davao Coastal Rd	5,000,000
Kingking Br. (B00197MN) along Surigao-Davao Coastal Rd	10,000,000
Lahi Br. (B00199MN) along Surigao-Davao Coastal Rd	5,000,000
Langgam Br. (B00206MN) along Surigao-Davao Coastal Rd	5,000,000
Lapinigan Br. (B00204MN) along Surigao-Davao Coastal Rd	5,000,000
Linda Br. (B00077MN) along Maharlika Highway	20,000,000
Magnaga Br. (B00198MN) along Surigao-Davao Coastal Rd	15,000,000
Matiao Br. (B00196MN) along Surigao-Davao Coastal Rd	10,000,000
Pagakpak Br. (B00200MN) along Surigao-Davao Coastal Rd	5,000,000
Tunga Br. (B00203MN) along Surigao-Davao Coastal Rd	15,000,000
Davao del Norte 2nd District Engineering Office	43,000,000
Binoling Br. (B00028MN) along Babak-Samal-Kaputian Rd	3,000,000
Feeder Rd. Br. (B00183MN) along Tagum-Panabo Circum Rd	4,000,000
Locutan Br. 2 (B02213MN) along Tagum-Panabo Circum Rd	3,000,000
Mangalcal Br. (B01963MN) along Saturnino R. Silva Rd	7,000,000
Penaplata Br. (B00027MN) along Babak-Samal-Kaputian Rd	5,000,000
Tanglaw Br. 1 (B00188MN) along Tagum-Panabo Circum Rd	8,000,000
Tanglaw Br. 2 (B00187MN) along Tagum-Panabo Circum Rd	4,000,000
Tanglaw Br. 4 (B00185MN) along Tagum-Panabo Circum Rd	9,000,000
Region XII	134,280,000
Cotabato 2nd District Engineering Office	27,280,000
Sinallangan Br. (B01874MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	17,280,000
Tinagasan Br. (B01714MN) along Magpet-Nowa-Doroluman-Greenfield Rd	10,000,000
Cotabato 3rd District Engineering Office	17,000,000
Bual UK Br. (B01011MN) along Makilala-Allah Valley Rd	17,000,000
Sarangani District Engineering Office	10,000,000
Alabel Parallel Br. (B02193MN) along Demoloc-Little Baguio-Alabel Rd	10,000,000
South Cotabato 1st District Engineering Office	60,000,000
Datal Salvan Br. 1 (B02240MN) along General Santos City-T'Boli-Surallah Rd	10,000,000
San Jose Br. (B02238MN) along General Santos City-T'Boli-Surallah Rd	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sinawal Br. (B01020MN) along Makar-Marbel Rd	40,000,000
Sultan Kudarat 1st District Engineering Office	20,000,000
Pinguiaman Br. 2 (B01986MN) along Dulawan-Marbel Rd	20,000,000
Region XIII	173,632,000
Agusan del Sur 1st District Engineering Office	148,632,000
Agiabao Br. (B01797MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa R	22,000,000
Casilayan Br. (B00591MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	29,280,000
Kibao-an Br. (B01014MN) along NJR Bah-Bah-Talacogon Rd	14,496,000
Libtong Br. (B00795MN) along NJR Bah-Bah-Talacogon Rd	10,000,000
Mabagoy Br. (B01012MN) along NJR Bah-Bah-Talacogon Rd	14,976,000
Nuevo Travajo Br. (B01738MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	14,880,000
Sinaka Br (B01736MN) along Butuan City-Pianing-Tandag Rd	17,000,000
Talacogon Lake Br. (B00592MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	15,000,000
Ubaan Br. (B01796MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	11,000,000
Agusan del Sur 2nd District Engineering Office	10,000,000
Panagangan Br. 1 (B01818MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	10,000,000
Butuan City District Engineering Office	15,000,000
Suatan Br. (B00892MN) along Butuan City-Masao Port Rd	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/ Major Repair of Permanent Bridges	**4,404,614,000**
This involves the restoration of the structural integrity of the national bridges. It includes repairing major safety defects and restoring the bridge's strength, stability, and durability to ensure its safe use.	
National Capital Region	2,666,409,000
Central Office	2,200,801,000
National Capital Region	420,000,000
Batasan-San Mateo Br. (B05081LZ) along IBP-San Mateo Rd	150,000,000
Boni Serrano Flyover (B03332LZ) along Boni Serrano Avenue	60,000,000
Kalayaan EDSA Flyover (B00566LZ) along Kalayaan-EDSA Flyover	75,000,000
Magallanes Flyover NB (Pasay-Cubao) (B03220LZ) along Epifanio Delos Santos Ave (EDSA)	75,000,000
Mc Arthur Br. (B02293LZ) along McArthur Bridge	60,000,000
Region I	59,300,000
Abut Br. (B00539LZ) along Manila North Rd	20,000,000
Bangsirit Br. (B00527LZ) along Manila North Rd	24,300,000
Cadaratan Br. (B00528LZ) along Manila North Rd	15,000,000
Region II	348,094,000
Buntun Br. (B01926LZ) along Cagayan-Apayao Rd (Tuguegarao Sect)	200,000,000
Calao Br. (B01198LZ) along Maharlika Highway (LZ)	50,000,000
Piggatan Br. (B01086LZ) along Maharlika Highway (Cagayan Valley Rd)	45,000,000
Sta. Fe Br. (B04449LZ) along Maharlika Highway (LZ)	10,000,000
Upi Br. (B01174LZ) along Maharlika Highway (LZ)	43,094,000
Region III	100,000,000
Labi Br. (B05024LZ) along Nueva Ecija-Aurora Rd	95,000,000
Minuli Br. 1 (B05112LZ) along Maharlika Highway (LZ)	2,000,000
Minuli Br. 2 (B01980LZ) along Maharlika Highway (LZ)	3,000,000
Region V	75,510,000
Agdangan Br. (B00452LZ) along Maharlika Highway (LZ)	1,610,000
Agos Br. 2 (B00459LZ) along Maharlika Highway (LZ)	2,100,000
Banao Br. (B00290LZ) along Maharlika Highway (LZ)	22,300,000
Bascaran Br. (B04508LZ) along Maharlika Highway (LZ)	2,000,000
Oas Diversion Br. (B00287LZ) along Maharlika Highway (LZ)	12,800,000
Pange Br. (B00162LZ) along Maharlika Highway (LZ)	6,000,000
Polangui Br. (B00282LZ) along Maharlika Highway (LZ)	13,600,000
San Francisco Br. (B00453LZ) along Maharlika Highway (LZ)	7,350,000
Travesia Br. 2 (B00318LZ) along Maharlika Highway (LZ)	7,750,000
Region VI	109,000,000
Agbalo Br. (B00496PN) along Iloilo East Coast-Capiz Rd	20,000,000
Capiz Br. (B00240PN) along Iloilo-Capiz Rd (New Route)	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Valderrama Br. (B00444PN) along Bugasong-Valderrama Rd	69,000,000
Region VII	416,274,000
Argao Br. (B00022CB) along N Bacalso Ave (Cebu South Rd)	56,274,000
Marcelo Fernan Br. (B00619CB) along Marcelo B. Fernan Br. & Approaches	180,000,000
Viaduct Br. (B00081CB) along Cebu South Coastal Rd, Phase VIII	180,000,000
Region VIII	143,450,000
Carayman Br. (B00348SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	10,000,000
Hinagbungan Br. (B00355SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,000,000
Malacongbacong Br. (B00236SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	13,950,000
Sapinit Viaduct (B00360SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	80,000,000
Tinambacan Br. (B00341SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	15,000,000
Tizon Br. (B00362SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,500,000
Region IX	50,600,000
Coloy Br. (B00483MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	13,000,000
Gango Br. (B00504MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	7,000,000
Guilinan Br. 2 (B01768MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	6,000,000
Kumalarang Br. 1 (B00549MN) along Maharlika Highway (Pagadian City-Zamboanga City Rd)	7,000,000
Sanito Br. 2 (B01767MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	10,200,000
Tigbongabong Br. (B00514MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	7,400,000
Region X	122,237,000
Bangaan Br. (B01004MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd), Phase IV	5,000,000
Dangola-an Br. 1 (B01008MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd)	3,800,000
Dilausan Br. (B02067MN) along Marawi-Masiu Rd	4,700,000
Gadungan Br. (B02118MN) along Marawi-Malabang Road	13,732,000
Gata Br. 2 (B02068MN) along Marawi-Masiu Rd	35,712,000
Guimba Br. (B02087MN) along Marawi-Kapa-i Natl Rd	5,405,000
Irapas Br. (B02116MN) along Marawi-Malabang Road	14,144,000
Karomatan Br. (B01804MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd), Phase II	9,000,000
Malaig Br. (B02111MN) along Marawi-Malabang Road	5,795,000
Maligo Br. (B02117MN) along Marawi-Malabang Road	14,949,000
Piraka Br. (B01001MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	70,000,000
Bago Br. (B00011MN) along Maharlika Highway (Davao City-Jct Digos Sect)	8,000,000
Gov. Generoso Br. 1, (B00007MN) along Maharlika Highway(Davao City-Jct Digos Sect)	4,000,000
Gov. Generoso Br. 2 (B01467MN) along Maharlika Highway(Davao City-Jct Digos Sect)	7,000,000
Liboganon Br. (B00015MN) along Maharlika Highway (MN)	6,000,000
Tagum City Flyover (B02211MN) along Maharlika Highway (MN)	40,000,000
Talomo Br. 2 (B01468MN) along Maharlika Highway (Davao City-Jct Digos Sect)	5,000,000
Region XII	30,000,000
Simuay Br. (B02126MN) along Maharlika Highway(Cotabato-Lanao Rd)	30,000,000
Region XIII	206,336,000
Bayugan Parallel Br. 3 (B01942MN) along Maharlika Highway (Agusan-Davao Sect)	10,000,000
Kinalablaban Br. (B00306MN) along Surigao-Davao Coastal Rd	100,000,000
Magalibobo Br. (B00929MN) along Maharlika Highway (Agusan-Davao Sect), Phase II	8,000,000
Rizal Br. (B00804MN) along Buenavista-Bunaguit Rd	78,336,000
Sta. Ana Parallel Br. (B02013MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Nationwide	50,000,000
Rehabilitation/ Major Repair of Bridges along National Roads	50,000,000
Metro Manila 2nd District Engineering Office	32,500,000
Airport Br. (B01834LZ) along Airport Rd	12,000,000
Pasong Tamo Br. (B01861LZ) along Pasong Tamo Ext	5,500,000
Sto. Niño Br. (B01822LZ) along Ninoy Aquino Ave	15,000,000
North Manila District Engineering Office	223,108,000
Arlegui Br. 2 (B02622LZ) along Arlegui St	5,000,000
C. Palanca Br. (B02271LZ) along C Palanca St, Phase II	15,000,000
Capulong Br. (B01790LZ) along C-2 Road, Phase II	5,000,000
Claro M. Recto Br. 1 (B01770LZ) along CM Recto, Phase II	5,000,000
Claro M. Recto Br. 2 (B01771LZ) along CM Recto	7,000,000
Claro M. Recto Br. 3 (B03345LZ) along CM Recto	5,000,000
Dasmariñas Br. (B02624LZ) along Dasmarinas St	1,000,000
Delpan Br. (B02291LZ) along M Roxas Jr Bridge	10,000,000
Dimasalang Br. (B01820LZ) along Dimasalang St, Phase III	50,000,000
Jones Br. (NB) (B03346LZ) along Jones Bridge	48,108,000
Juan Luna Br. 1 (B01789LZ) along Juan Luna St	1,000,000
Juan Luna Br. 2 (B03349LZ) along Juan Luna St, Phase II	1,500,000
Juan Luna Br. 3 (B01741LZ) along Juan Luna St	2,000,000
Legarda Br. (B01778LZ) along Legarda St	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
M Roxas Jr. Br. (B03353LZ) along M Roxas Jr Bridge	10,000,000
Maligaya Creek Br. (B01735LZ) along J Rizal Ave	5,000,000
Muelle del Banco Nacional Br. (B02791LZ) along Mulle del Banco National	1,000,000
Nagtahan Fly-Over (B03338LZ) along Nagtahan Bridge / Fly-Over (Phase II)	26,500,000
Quiricada Br. (B05076LZ) along Quiricada St	1,000,000
R-10 Br. 2 Parallel Br. 1 (B05045LZ) along R-10	2,000,000
Reina Regente Br. (B01788LZ) along Reina Regente	1,000,000
Rodriguez Br. (B01793LZ) along Rodriguez St	1,000,000
Sunog-Apog Br. (B01792LZ) along H Lopez Blvd	5,000,000
Tayuman Br. (B05077LZ) along Tayuman	3,000,000
Vitas Br. (B01791LZ) along R-10	2,000,000
Quezon City 1st District Engineering Office	10,000,000
Tangue Br. (B03287LZ) along West Ave	10,000,000
Quezon City 2nd District Engineering Office	140,000,000
Aurora/Katipunan Flyover (B03211LZ) along C-5 (Katipunan/Aurora Flyover), Phase II	30,000,000
G. Araneta Underpass (B04987LZ) along Quezon Ave/Araneta Underpass	50,000,000
Katipunan – Boni Serrano Tunnel (B03334LZ) along Katipunan Ave.– Boni Serrano Ave.	30,000,000
Katipunan Viaduct (SB) (B03323LZ) along C-5 Road, Phase II	30,000,000
South Manila District Engineering Office	60,000,000
Cut-Cut Br. (B05079LZ) along Ninoy Aquino Ave	30,000,000
Cut-cut Br. (NB) (B01831LZ) along Ninoy Aquino Ave	10,000,000
Vito Cruz Br. 2 (B01336LZ) along P Ocampo Sr	20,000,000
Region I	48,000,000
Ilocos Norte 1st District Engineering Office	38,000,000
NLTC Br. (B00552LZ) along A Castro Ave	22,000,000
Sta. Rosa Br. (B02390LZ) along Ilocos Norte-Apayao Rd	16,000,000
Pangasinan 2nd District Engineering Office	10,000,000
Gumapos Br. (B04998LZ) along Pangasinan-Zambales Rd	10,000,000
Cordillera Administrative Region	28,500,000
Baguio City District Engineering Office	12,000,000
Asin Br. 2 (B02075LZ) along Asin Rd	4,000,000
Loakan Br. 1 (B02195LZ) along Loakan Rd	8,000,000
Lower Kalinga District Engineering Office	16,500,000
Bogbog Br. (B02117LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	3,500,000
Camalugan Br. (B04395LZ) along Balbalan-Pinukpuk Rd	6,000,000
Cassag Br. (B03228LZ) along Bulanao-Paracelis Rd	1,500,000
FVR Br. 2 (B04390LZ) along Rizal Natl Rd (Liwan West-Babalag-Macutay Sect)	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	114,000,000
Batanes District Engineering Office	5,000,000
Charatayan Br. (B00001BN) along Basco-Contracosta Rd	5,000,000
Cagayan 1st District Engineering Office	45,000,000
Diora Br. (B02066LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	30,000,000
Pateng Br. 2 (B02040LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	15,000,000
Isabela 4th District Engineering Office	1,000,000
Garit Br. (B04867LZ) along Jct Ipil-Quirino Bdry Rd, Phase III	1,000,000
Nueva Vizcaya 2nd District Engineering Office	63,000,000
Antutot Br. 2 (B04652LZ) along Bambang-Kasibu-Solano Rd	10,000,000
Batu Br. (B02767LZ) along Pantabangan-Canili-Basal-Baler Rd	10,000,000
Dumog Br. (B04650LZ) along Aritao-Quirino Rd	6,000,000
Lobo Br. (B01249LZ) along Nueva Vizcaya-Benguet Rd	15,000,000
Magpayao Br. (B04651LZ) along Jct Victoria-Maddela-Nagtipunan Rd via Alicia	6,000,000
Nacio Br. (B05086LZ) along Nueva Vizcaya-Pangasinan Rd	10,000,000
Papaya Br. 2 (B04443LZ) along Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd	6,000,000
Region III	36,000,000
Bataan 2nd District Engineering Office	6,000,000
Cataning Br. (B00073LZ) along Roman Expressway	6,000,000
Pampanga 2nd District Engineering Office	30,000,000
Banqueruan Br. 1 (B01531LZ) along Sasmuan-Lubao Rd	5,000,000
Banqueruan Br.2 (B01532LZ) along Sasmuan-Lubao Rd	10,000,000
Lauc Pao Br. (B01508LZ) along Jose Abad Santos Ave (JASA)	15,000,000
Region IV-A	80,000,000
Batangas 1st District Engineering Office	60,000,000
Bayudbud Br. (B00099LZ) along Tagaytay-Nasugbu Rd	15,000,000
Calayo Br. (B04373LZ) along Ternate-Nasugbu Rd	10,000,000
Hamilo Br. (B04371LZ) along Ternate-Nasugbu Rd	5,000,000
Looc Br. (B04372LZ) along Ternate-Nasugbu Rd	10,000,000
Natipuan Br. 1 (B04375LZ) along Ternate-Nasugbu Rd	10,000,000
Tali Br. (B04374LZ) along Ternate-Nasugbu Rd	10,000,000
Batangas 2nd District Engineering Office	10,000,000
Sn. Pedro Br. (B02925LZ) along Bauan-Mabini Rd	10,000,000
Quezon 1st District Engineering Office	10,000,000
Binahaan Br. (B02563LZ) along Maharlika Highway	10,000,000
MIMAROPA Region	71,060,000
Mindoro Occidental District Engineering Office	20,300,000
Amaling Br. (B00146MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	3,300,000
Banus Br. (B00088MR) along Mindoro West Coastal Rd	4,500,000
Monteclaro Br. (B00143MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	3,000,000
Nagapi Br. (B00087MR) along Mindoro West Coastal Rd	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Isidro Br. 2 (B00150MR) along Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd	3,000,000
Palawan 2nd District Engineering Office	14,500,000
Sabsaban Br. (B00164PW) along PPSR Jct (Abo-abo)-Quezon Rd	14,500,000
Palawan 3rd District Engineering Office	32,000,000
Iratag Br. 1 (B00189PW) along Irawan-Tagburos Rd	12,000,000
Mauyon Br. (B00096PW) along Puerto Princesa North Rd	10,000,000
Talabigan Br. (B00105PW) along Puerto Princesa North Rd	10,000,000
Romblon District Engineering Office	4,260,000
Bonlao Br. (B00003TL) along Tablas Circumferential Rd	4,260,000
Region V	107,400,000
Albay 1st District Engineering Office	28,400,000
Basud Br. (B03214LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	10,500,000
Misericordia Br. 1 (B00220LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	7,400,000
Sula Br. (B04817LZ) along Sto. Domingo-Buhatan-Cagraray Circumferential Rd	10,500,000
Camarines Sur 4th District Engineering Office	20,000,000
Balangao Br. (B02379LZ) along Pili-Tigaon-Albay Bdry Rd	20,000,000
Catanduanes District Engineering Office	45,000,000
Alibuag Br. (B00038CN) along Catanduanes Cir Rd	15,000,000
Anonangan Br. (B00037CN) along Catanduanes Cir Rd	15,000,000
Hilacan Br. (B00028CN) along Catanduanes Cir Rd	15,000,000
Masbate 1st District Engineering Office	8,000,000
Clemente Br. (B00002TC) along Sn Fernando South Rd	4,000,000
Daplian Br. (B00004TC) along Sn Fernando North Rd	4,000,000
Sorsogon 2nd District Engineering Office	6,000,000
Banuang Daan Br. (B00191LZ) along Gate-Bulan Airport Rd	6,000,000
Region VI	145,000,000
Antique District Engineering Office	12,000,000
Hubag Br. (B00354PN) along Iloilo-Antique Rd	12,000,000
Capiz 1st District Engineering Office	8,000,000
Banica Br. (B00241PN) along Iloilo East Coast-Capiz Rd	8,000,000
Guimaras District Engineering Office	10,000,000
Tangao Br. (B00001GR) along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan)	10,000,000
Iloilo 1st District Engineering Office	18,000,000
Cata-an Br. (B00153PN) along Tiolas-Sinugbuhan Rd	12,000,000
Nito-an Br. (B00038PN) along Guimbal-Igbaras-Tubungan-Leon Rd	6,000,000
Iloilo 2nd District Engineering Office	40,000,000
Jalaur Br. (B00203PN) along Banga Bante-Banga Polot-an-Barotac Nuevo Rd	20,000,000
Ulian Br. (B00193PN) along Iloilo-Capiz (New Route), Phase II	20,000,000
Iloilo 3rd District Engineering Office	22,000,000
Balanti-an Br. (B00102PN) along Balasan-Carles Rd	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iyang Br. (B00103PN) along Concepcion-Sn Dionisio Rd	10,000,000
Iloilo 4th District Engineering Office	11,000,000
Ilog-Ilog Br. (B00172PN) along Guimbal-Igbaras-Tubungan-Leon Rd	11,000,000
Iloilo City District Engineering Office	24,000,000
Calajunan Br. (B00072PN) along Mandurriao-Pakiad Road	11,000,000
Carpenter Br. (B00114PN) along Molo-Mandurriao Rd	13,000,000
Negros Island Region	205,800,000
Negros Occidental 1st District Engineering Office	120,300,000
Guindascan Br. (B00164NR) along Bacolod North Rd	6,000,000
Guinhalaran Br. (B00141NR) along Bacolod North Rd	5,800,000
Langub Br. (B00522NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	2,700,000
Minabuno Br. (B00171NR) along Bacolod North Rd	8,800,000
Overflow Br. (B00455NR) along Silay-Lantawan Rd	24,000,000
Sum-ag Br. (B00385NR) along Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd	12,000,000
Sum-ag Br. (B00521NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	12,500,000
Tabigue Br. (B00150NR) along Bacolod North Rd	7,600,000
Tan-ao Br. (B00175NR) along Bacolod North Rd	19,000,000
Tresfuentes Br. (B00145NR) along Bacolod North Rd	4,000,000
Trozo Br. (B00169NR) along Bacolod North Rd	15,300,000
Tuburan Br. (B00386NR) along Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd	2,600,000
Negros Occidental 2nd District Engineering Office	53,000,000
Binalbagan Parallel Br. (B00546NR) along Bacolod South Rd	23,700,000
Odiong Br. (B00201NR) along Vallehermoso-Canlaon City-La Castellana Rd	4,300,000
Taburda Br. (B00198NR) along Vallehermoso-Canlaon City-La Castellana Rd	9,000,000
Tanolo Br. 1 (B00352NR) along Bacolod South Rd	1,500,000
Tanolo Br. 2 (B00353NR) along Bacolod South Rd	1,500,000
Tanolo Br. 3 (B00354NR) along Bacolod South Rd	3,000,000
Tanolo Parallel Br. 1 (B00558NR) along Bacolod South Rd	1,500,000
Tanolo Parallel Br. 2 (B00559NR) along Bacolod South Rd	1,500,000
Tinongan Br. (B00377NR) along Jct Bagonawa-La Castellana-Isabela Rd	7,000,000
Negros Occidental 4th District Engineering Office	1,000,000
Puntataytay Br. (B00466NR) along Bacolod South Rd	1,000,000
Negros Occidental 5th District Engineering Office	19,500,000
Bago Br. (B00306NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	4,000,000
Da-an Lunsod Br. (B00179NR) along Bacolod North Rd	5,500,000
Danao Br. (B00177NR) along Bacolod North Rd	5,000,000
Mambalico Br. (B00312NR) along Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sta. Cruz Br. (B00188NR) along Bacolod North Rd	2,500,000
Negros Oriental 1st District Engineering Office	12,000,000
Masulog Br (B0068NR) along Vallehermoso-Canlaon City-La Castellana Rd	12,000,000
Region VII	271,284,000
Bohol 3rd District Engineering Office	30,320,000
Lila Br. (B00072BH) along The President Carlos P. Garcia Circumferential Rd	6,720,000
Maasim Br. (B00079BH) along Loay Interior Rd	9,600,000
Mayana Br. (B00106BH) along Jct (TER)-Jagna-Sierra Bullones Rd	12,000,000
San Pedro Br. (B00202BH) along The President Carlos P. Garcia Circumferential Rd	2,000,000
Cebu 2nd District Engineering Office	33,540,000
Bato Br. 2 (B00468CB) along Santander-Barili-Toledo Rd	15,480,000
Binalayan Br. (B00623CB) along Santander-Barili-Toledo Rd	18,060,000
Cebu 3rd District Engineering Office	40,000,000
Aliwanay Br. along Toledo-Tabuelan-Sn Remigio Rd	10,000,000
Barili Br. along Carcar Barili Rd	10,000,000
Caridad Br. along Toledo-Tabuelan-Sn Remigio Rd	10,000,000
Pondol Br. along Toledo-Tabuelan-Sn Remigio Rd	10,000,000
Cebu 7th District Engineering Office	17,424,000
Bugas Br. (B00454CB) along Santander-Barili-Toledo Rd	8,544,000
Tomonoy Br. (B00431CB) along Santander-Barili-Toledo Rd	8,880,000
Cebu City District Engineering Office	150,000,000
Arch Reyes Flyover 1 (B00043CB) along Archbishop Reyes Flyover 1	30,000,000
Archbishop Reyes Flyover 2 (B00606CB) along Archbishop Reyes Flyover 2	30,000,000
Camputhaw Br. (B00303CB) along Escario St	10,000,000
Canduman Br. (B00401CB) along Gov Cuenco Ave, Phase II	50,000,000
F. Cabahug Br. (B00416CB) along F Cabahug Ext/F Cabahug Br	10,000,000
Gov. Cuenco Flyover (B00444CB) along Gov. Cuenco Flyover	20,000,000
Region VIII	129,683,000
Biliran District Engineering Office	20,000,000
Mapula Br. (B00046BR) along Biliran Circumferential Rd	5,000,000
Mapuyo Br. (B00040BR) along Biliran Circumferential Rd	5,000,000
Masagongsong Br. (B00038BR) along Biliran Circumferential Rd	5,000,000
Ungali Br. (B00042BR) along Biliran Circumferential Rd	5,000,000
Northern Samar 1st District Engineering Office	65,878,000
Acerida Br. (B00007SM) along Poblacion-Barangay Trujillo Rd	12,400,000
Cag-anahao Br. (B00265SM) along Catarman-Calbayog Rd	13,743,000
Colakniton Br. (B00266SM) along Catarman-Calbayog Rd	11,434,000
Dizo Br. (B00267SM) along Catarman-Calbayog Rd	15,601,000
Gengarog Br. (B00014SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd	12,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Southern Leyte 2nd District Engineering Office	43,805,000
Das-ay Br. (B00420LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	29,867,000
Pondol Br. (B00458LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	13,938,000
Region IX	81,100,000
Zamboanga del Norte 3rd District Engineering Office	28,500,000
Bogabongan Br. (B00522MN) along Sindangan-Liloy Rd	2,000,000
Canawan Br. (B00526MN) along Sindangan-Liloy Rd	2,500,000
Delotoc Br. (B00520MN) along Sindangan-Liloy Rd	3,000,000
Labason Br. (B01180MN) along Liloy-Siocon Rd	10,000,000
Manil Br. (B00519MN) along Sindangan-Liloy Rd	6,000,000
Polandoc Br. (B00523MN) along Sindangan-Liloy Rd	5,000,000
Zamboanga del Norte 4th District Engineering Office	27,100,000
Anongan Br. (B02037MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000
Cabian Br. (B02019MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	1,500,000
Lambaguan Br. (B02042MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	4,000,000
Liyang Br. (B02024MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000
Liyang Nahut Br. (B02040MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000
Montivoh Br. 2 (B02021MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000
Panganuran Br. (B02022MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	4,500,000
Pangunuran Br. 2 (B02278MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	1,500,000
Piacan Br. (B01591MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	1,100,000
Sibungon Diot Br. (B02041MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,500,000
Tigbuayan Br. (B02017MN) along Zamboanga West Coastal Rd (Sibuco-Limpapa Section)	2,000,000
Tugbongon Br. (B01972MN) along Liloy-Siocon Rd	2,000,000
Zamboanga del Sur 2nd District Engineering Office	10,000,000
Bobuan Br. (B01561MN) along Sindangan-Bayog-Lakewood Rd	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	15,500,000
Bacalan Br. (B01955MN) along Crossing Sta. Clara-Sandayong Rd	9,400,000
Camanga Br. (B01205MN) along Ipil-Liloy-Sindangan Rd	6,100,000
Region X	101,044,000
Bukidnon 2nd District Engineering Office	33,200,000
Colambugon Br. (B01433MN) along Maramag-Maradugao Rd	13,200,000
Kulaman Br. 2 (B02188MN) along Sayre Highway	8,000,000
Omonay Br. (B01378MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	12,000,000
Bukidnon 3rd District Engineering Office	10,000,000
Cagascas Br. (B01085MN) along Misamis Or-Bukidnon-Agusan Rd	10,000,000
Iligan City District Engineering Office	5,000,000
Tawagon Br. (B02199MN) along Sta. Felomina-Bonbonon-Digkilaan-Rogongon Rd	5,000,000
Lanao del Norte 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kawit Br. (B00944MN) along Linamon-Zamboanga Rd	10,000,000
Lanao del Norte 2nd District Engineering Office	27,800,000
Butadon Br. (B00969MN) along Linamon-Zamboanga Rd, Phase II	15,000,000
Gumagamot Br. (B00966MN) along Linamon-Zamboanga Rd	2,300,000
Raw-an Br. (B00964MN) along Linamon-Zamboanga Rd, Phase II	10,500,000
Misamis Occidental 1st District Engineering Office	15,044,000
Alfonso Burlat Apdujan Br. 2 (B01633MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	3,000,000
Aloran Br. (B00366MN) along Ozamis City-Oroquieta City Rd	4,488,000
Layawan Br. (B00376MN) along Oroquieta-Langcangan Rd	4,556,000
Paypayan Br. (B01102MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	3,000,000
Region XI	116,500,000
Davao City 2nd District Engineering Office	14,500,000
Baracatan Br. (B02223MN) along Inawayan-Baracatan Rd	3,000,000
Simod Br. 2 (B01930MN) along Davao-Bukidnon Rd	3,000,000
Suawan Br. (B00212MN) along Davao-Bukidnon Rd	7,000,000
Tagurano Br. (B02237MN) along Eden-Tagurano Rd	1,500,000
Davao City 3rd District Engineering Office	1,000,000
Davao River Br. (B01458MN) along Davao City Div Rd	1,000,000
Davao City District Engineering Office	6,000,000
Bolton Br. 2 (B01215MN) along ABS-CBN-Quimpo Blvd Div. Rd	5,000,000
Nalum Br. (B01976MN) along Davao-Cotabato Old Rd	1,000,000
Davao del Norte District Engineering Office	55,000,000
Magatos Br. (B01852MN) along Tagum-Panabo Circum Rd	10,000,000
Maniki Br. (B00182MN) along Tagum-Panabo Circum Rd	45,000,000
Davao Occidental District Engineering Office	40,000,000
Culibao Br. (B00169MN) along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	10,000,000
Demoloc Br. (B01538MN) along Demoloc-Little Baguio-Alabel Rd	20,000,000
Kumasie Br. (B00170MN) along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	10,000,000
Region XII	122,034,000
Cotabato 2nd District Engineering Office	30,000,000
Kinamalig Br. (B01778MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
Marbel Br. (B00261MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
New Cebu Br. (B00260MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
Sultan Kudarat 2nd District Engineering Office	92,034,000
Domato Br. (B00334MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	14,040,000
Kipot Br. (B00612MN) along Isulan Jct-Ninoy Aquino Rd	24,960,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Malisbong Br. (B00635MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	14,820,000
Milbuk Br. (B00395MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	5,226,000
Narra Br. (B00404MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	5,148,000
Salaman Br. (B00624MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	27,840,000
Region XIII	80,800,000
Agusan del Sur 2nd District Engineering Office	26,000,000
Camp Bagang Br. (B00787MN) along NRJ Sn Francisco-Bahi-Barobo Rd	10,000,000
Magalibobo Br. (B01190MN) along NRJ Pulanglupa-Sta Josefa Rd	8,000,000
Tagabaka Br. (B01800MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	8,000,000
Surigao del Norte 2nd District Engineering Office	25,000,000
Tigbawan Br. (B00814MN) along Magpayang-Mainit Rd	25,000,000
Surigao del Sur 1st District Engineering Office	5,000,000
Hubo Br. (B01834MN) along Surigao-Davao Coastal Rd	5,000,000
Surigao del Sur 2nd District Engineering Office	24,800,000
Haguimitan Br. (B00769MN) along Surigao-Davao Coastal Rd	6,200,000
Pagbakatan Br. (B01087MN) along Surigao-Davao Coastal Rd	6,200,000
Union Br. 2 (B00776MN) along Surigao-Davao Coastal Rd	12,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Widening of Permanent Bridges	**12,586,163,000**
This involves constructing additional lanes on the existing national bridge or constructing parallel bridges to increase the bridge traffic capacity and address safety demands on existing roads. The widened bridge must meet the DPWH's eligibility criteria to become a national bridge in the future.	
National Capital Region	8,502,708,000
Central Office	8,502,708,000
Region I	966,600,000
Barit Br. (B00522LZ) along Manila North Rd	20,000,000
Bued Parallel Br. along Manila North Rd	250,000,000
Eguia Br. (B00695LZ) along Pangasinan-Zambales Road, Pangasinan	90,000,000
Garrita Br. (B04941LZ) along Burgos-Agno Road, Pangasinan	70,000,000
Magallanes Br. (B00740LZ) along Pangasinan-Nueva Vizcaya Rd	185,000,000
Mitura Br. (B04919LZ) along Binalonan-Asingan-Santa Maria Rd	65,600,000
Naguilian Parallel Br. along Bauang-Baguio Rd	236,000,000
Tulnagan Br. (B00533LZ) along Manila North Rd	50,000,000
Region II	1,828,685,000
Bayabo Parallel Br. along Gamu-Roxas Rd	20,000,000
Bobogan Br. (B01921LZ) along Maharlika Highway (Cagayan Valley Rd)	120,000,000
Calao Parallel Br. along Maharlika Highway (LZ)	136,054,000
Carappigan Parallel Br. along Gamu-Roxas Rd	3,000,000
Divisoria Parallel Br. along Cagayan Valley Rd	39,000,000
Dummun Br. (B01093LZ) along Maharlika Highway (Cagayan Valley Rd)	35,000,000
Ganano Br. (B05087LZ) along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	100,000,000
Ganano Parallel Br. along Maharlika Highway (LZ)	150,000,000
Guiddam Br. (B04772LZ) along Manila North Rd	70,000,000
Guising Br. (B01092LZ) along Maharlika Highway (Cagayan Valley Rd)	5,500,000
Laguinday Parallel Br. along Santiago-Tuguegarao Rd	60,000,000
Malalam Br. (B01121LZ) along Maharlika Highway (LZ), Phase II	300,000,000
Maluyo Br. 1 (B02007LZ) along Bangag-Magapit Rd	45,000,000
Maluyo Br. 2 (B02008LZ) along Bangag-Magapit Rd	45,000,000
Maragatto Parallel Br. along Santiago-Tuguegarao Rd	60,000,000
Pagga Br. (B01031LZ) along Manila North Rd	15,800,000
Pamplona Br. (B04770LZ) along Manila North Rd	211,831,000
Pared Parallel Br. along Maharlika Highway (Cagayan Valley Rd)	130,000,000
Pata Br. (B01007LZ) along Manila North Rd	25,000,000
Pateng Parallel Br. 2 along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	160,000,000
Rosario Parallel Br. 2 along Maharlika Highway (LZ)	65,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Taguipuro Br. (B01015LZ) along Manila North Rd	16,800,000
Zitanga Br. (B01030LZ) along Manila North Rd	15,700,000
Region III	188,400,000
Ilog Baliwag Br. (B01275LZ) along Nueva Ecija-Pangasinan Rd, Phase II	128,400,000
Tarcan Bridge (B04548LZ) along Maharlika Highway (LZ)	60,000,000
Region IV-A	608,316,000
Camohaguin Br. (B02580LZ) along Maharlika Highway (LZ)	58,200,000
Doña Aurora Br. (B02594LZ) along Maharlika Highway (LZ)	20,435,000
Hagakhakin Br. (B02583LZ) along Maharlika Highway (LZ)	12,121,000
Hagdan Br. (B04767LZ) along Maragondon-Magallanes-Amuyong Rd	60,000,000
Lagnas Br. 1 (B03088LZ) along Maharlika Highway (LZ)	148,200,000
Manguisian Br. (B02587LZ) along Maharlika Highway (LZ)	43,791,000
Pansol Br. (B02586LZ) along Maharlika Highway (LZ)	32,000,000
Rosario Br. (B02576LZ) along Maharlika Highway (LZ)	19,158,000
Sugod Br. (B02585LZ) along Maharlika Highway (LZ)	50,620,000
Third Br. (B03119LZ) along Marikina-Infanta Rd	120,000,000
Villa Bota Br. (B02575LZ) along Maharlika Highway (LZ)	43,791,000
MIMAROPA Region	333,000,000
Aramaywan Br. (B00049PW) along Puerto Princesa South Rd	62,000,000
Lebasnon Parallel Br. along Puerto Princesa North Rd	90,000,000
Pinagduguan Br. 1 (B00357PW) along Puerto Princesa South Rd	75,000,000
Pinagduguan Br. 2 (B00039PW) along Puerto Princesa South Rd	55,000,000
Salogon Br. (Salugon Floodway) (B00121PW) along Puerto Princesa South Rd	51,000,000
Region V	166,000,000
Mauca Br. (B00434LZ) along Rolando R. Andaya Highway	151,000,000
New Bahi Br. (B02809LZ) along Maharlika Highway (LZ), Phase II	15,000,000
Region VI	295,000,000
Calacja Br. (B00307PN) along Iloilo-Antique Rd	55,000,000
Jalaur Br. (B00474PN) along Iloilo City-Leganes-Dumangas Coastal Rd	70,000,000
Mait Br. (B00262PN) along Iloilo-Capiz Rd (Old Route)	110,000,000
Peñaflorida-Deza Br. (B00468PN) along Iloilo East Coast-Capiz Rd	60,000,000
Negros Island Region	322,500,000
Alicante Br. (B00374NR) along Jct Bagonawa-La Castellana-Isabela Rd	75,000,000
Binalbagan (Bagacay) Br. (B00379NR) along Hinigaran-Isabela Rd	75,000,000
Giligaon Br. (B00022NR) along Dumaguete South Rd	60,000,000
Pangaloan Br. (B00463NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	112,500,000
Region VII	170,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ibo Br. along Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd	80,000,000
Talavera Br. along Toledo-Tabuelan-Sn Remigio Rd	90,000,000
Region VIII	640,300,000
Bagongbong Parallel Br. along Biliran Circumferential Rd	75,000,000
Cabayongan Br. (B00074LT) along Jaro-Dagami-Burauen-Lapaz Rd	75,000,000
Cabugao Bridge (B00422SM) along Basey-Marabut-Pinamitinan Road	70,000,000
Jiabong Br. (B00376SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	95,000,000
Kaulangohan Parallel Br. along Biliran Circumferential Rd	60,000,000
Lawaan Br. (B00412SM) along Sn Juanico-Basey-Sohoton Rd	120,000,000
Minlawaan Br. (B00344SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br), Phase II	6,300,000
Salog Br. (B00281LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	75,000,000
Tugbong Br. (B00190LT) along Libungao-Matag-ob-Palompon Rd	64,000,000
Region IX	573,391,000
Binaluy Br. (B00562MN) along Maharlika Highway (Pagadian City-Zamboanga City Rd)	50,391,000
Culianan Br. along Zamboanga City Bypass Rd (S01311MN)	65,000,000
Guitran Br. (B01847MN) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect)	120,000,000
Limonan Br. (B00539MN) along Jct Dumalinao-Margosatubig Rd	60,000,000
Militar Br. (B00470MN) along Maharlika Highway (Tucuran Jct-Karomatan Jct Rd), Phase II	25,000,000
Minsulao Bridge (B01581MN), Zamboanga Sibugay	56,000,000
Salug Dacu Parallel Br. along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	130,000,000
Surabay Br. (B00507MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	67,000,000
Region X	825,000,000
Baraas Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase III	30,000,000
Cabulig Br. (B01217MN) along Gingoog-Claveria-Villanueva Rd	50,000,000
Construction of Atugan Parallel Bridge along Sayre Highway (Phase I)	100,000,000
Dal-as Parallel Br. along Gingoog-Claveria-Villanueva Rd	70,000,000
Guibone Parallel Br. along Gingoog-Claveria-Villanueva Rd	70,000,000
Kabaturan Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	25,000,000
Kibanog Br. (B01219MN) along Gingoog-Claveria-Villanueva Rd	80,000,000
Kidangin Br. (B01449MN) along Kibawe-Kadingilan-Kalilangan Rd, Phase II	30,000,000
Liangan Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	20,000,000
Macapantig Br. (B01444MN) along Maramag-Maradugao Rd, Phase II	55,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maganding Parallel Br. 1 along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	20,000,000
Malatipay Br. (B01388MN) along Kalilangan-Lampanusan Rd, Phase II	55,000,000
Maradugao Br. (B01445MN) along Maramag-Maradugao Rd, Phase II	55,000,000
Matling Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	30,000,000
Pigcutin Br. (B01401MN) along CDO City-Dominorog-Camp Kibaritan Rd	75,000,000
Timayog Br. 1 (B00021CG) along Camiguin Circumferential Rd	60,000,000
Region XI	231,000,000
Kawayan Parallel Br. along Jct Manikling-Gov Generoso Rd	101,000,000
Malabog Br. (B01690MN) along Fatima-Malabog Rd	60,000,000
Sinaragan Br. (B00140MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Section), Davao del Sur	70,000,000
Region XII	893,516,000
Banate II Br. (B01765MN) along Maharlika Highway(Digos-Makar Rd), Phase II	42,000,000
Butilen Br. (B02165MN) along Midsayap-Dulawan- Makar Rd	33,600,000
Dicalungan Br. (B02176MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	100,000,000
Dinaig Br. (B02137MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd	45,000,000
Diwatex Br. (B01811MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	144,000,000
Grebona Br. (B01246MN) along Banisilan-Guiling-Alamada-Libungan Rd	90,156,000
Lintukan Br. (B02162MN) along Midsayap-Dulawan- Makar Rd	18,000,000
Magaslong Br. (B02160MN) along Midsayap-Dulawan- Makar Rd	18,000,000
Malibacao Br. (B02148MN) along Awang-Upi-Lebak Rd	18,000,000
Maligang Br. (B01072MN) along Sarangani-Sultan Kudarat Coastal Rd	54,960,000
Nagpan Br. (B01044MN) along Maharlika Highway(Digos-Makar Rd)	13,080,000
Nuro Br. (B02121MN) along Awang-Upi-Lebak Rd	24,000,000
Siawan Br. (B02136MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd	22,500,000
Talisawa Br. 1 (B02173MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	110,000,000
Tambo Br. (B02146MN) along Simuay Landasan-Parang Rd	19,500,000
Tambunan Br. (B02181MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	31,200,000
Upian Parallel Br. along Bukidnon-Cotabato Rd	62,000,000
Upper Buayan Br. (B01045MN) along Maharlika Highway(Digos-Makar Rd)	47,520,000
Region XIII	461,000,000
Adlayan Br. (B01798MN) along Maharlika Highway (Agusan-Davao Sect)	35,000,000
Bayugan Br. 2 (B00916MN) along Maharlika Highway (Agusan-Davao Sect)	35,000,000
Bislig Parallel Br. along Surigao-Davao Coastal Rd, Phase III	150,000,000
Labao Br. (B00906MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mabuhay Br. (B00888MN) along Butuan City-Malaybalay Rd	65,000,000
Patin-ay Br. 2 (B01740MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	2,000,000
Paypay Twin Parallel Br. along Maharlika Highway (Surigao-Agusan Sect)	55,000,000
Sianib Br. (B00908MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	60,000,000
Tagconayon Br. (B00915MN) along Maharlika Highway (Agusan-Davao Sect)	39,000,000
Region I	258,000,000
Ilocos Norte 1st District Engineering Office	10,000,000
San Mateo Br. (B00769LZ) along Laoag-Sarrat-Piddig-Solsona Rd	10,000,000
La Union 2nd District Engineering Office	24,000,000
San Luis Br. 1 (B00830LZ) along Rosario-Pugo Rd	24,000,000
Pangasinan 1st District Engineering Office	125,000,000
Banog Br. 1 along Pangasinan-Zambales Rd	45,000,000
Don Clemente Br. (B00867LZ) along Alaminos-Bolinao Rd	38,000,000
Madori Br. (B04487LZ) along Pangasinan-Zambales Rd	42,000,000
Pangasinan 3rd District Engineering Office	99,000,000
Boncato Br. (B00745LZ) along Pangasinan-Nueva Vizcaya Rd	14,400,000
Matablang Br. (B00879LZ) along Bakit-Bakit Jct-Umingan Rd	44,000,000
Palaris Br. (B01619LZ) along Binalonan-Asingan-Santa Maria Rd	16,100,000
Tumana Br. (B00736LZ) along Pangasinan-Nueva Vizcaya Rd	24,500,000
Cordillera Administrative Region	68,100,000
Lower Kalinga District Engineering Office	68,100,000
Anayup Br. (B00902LZ) along Rizal Natl Rd (Liwan West-Babalag-Macutay Sect)	31,600,000
Liwan Br. (B00980LZ) along Manuel S. Agyao Boulevard	36,500,000
Region II	541,655,000
Cagayan 1st District Engineering Office	65,000,000
Afunan Br. 1 (B02011LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	15,000,000
Cullit Br. 1 (B02018LZ)along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	20,000,000
Ziminila Br. 2 (B02014LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	30,000,000
Cagayan 3rd District Engineering Office	63,455,000
Bayabo Br. (B01930LZ) along Cagayan-Apayao Rd	16,455,000
Caranguian Br. (B01928LZ) along Cagayan-Apayao Rd	23,000,000
Lingu Br. (B01929LZ) along Cagayan-Apayao Rd	24,000,000
Isabela 1st District Engineering Office	66,000,000
Aga Br. 1 (B04847LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Carmencita Br. (B04780LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Isabela 2nd District Engineering Office	40,000,000
Baramban Br. (B01156LZ) along Santiago-Tuguegarao Rd	40,000,000
Isabela 3rd District Engineering Office	64,000,000
Salinungan Br. (B04872LZ) along Alicia-San Mateo Rd	32,000,000
Victoria Br. (B04871LZ) along Alicia-San Mateo Rd	32,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 4th District Engineering Office	30,000,000
Laoag Br. (B03375LZ) along Jct Ipil-Quirino Bdry Rd	30,000,000
Nueva Vizcaya 2nd District Engineering Office	91,000,000
Baan Br. (B01250LZ) along Nueva Vizcaya-Benguet Rd	50,000,000
Pampang Br. (B01867LZ) along Nueva Vizcaya-Benguet Rd	41,000,000
Quirino District Engineering Office	122,200,000
Binuangan Br. (B04904LZ) along Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax	25,000,000
Decuraban Br. 3 (B04722LZ) along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry)	20,000,000
Decuraban Br. 4 (B04924LZ) along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry)	26,100,000
Maguiti Parallel Br. along Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax	25,000,000
Masog Br. 1 (B04720LZ) along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry)	26,100,000
Region III	50,000,000
Pampanga 2nd District Engineering Office	30,000,000
Lucsuan Br.1 (B01525LZ) along Angeles-Porac-Floridablanca-Dinalupihan Rd	30,000,000
Pampanga 3rd District Engineering Office	20,000,000
Mabiga Br. (B00105LZ) along Manila North Rd	20,000,000
Region IV-A	65,120,000
Cavite 1st District Engineering Office	20,800,000
Kaytambog Br. (B02602LZ) along Indang-Alfonso via Luksuhin Rd	20,800,000
Laguna 1st District Engineering Office	10,000,000
Bambang Hari Br. (B03190LZ) along Calamba-Sta Cruz-Famy Jct Rd	5,000,000
Pangil Br. 2 (B03191LZ) along Calamba-Sta Cruz-Famy Jct Rd	5,000,000
Quezon 2nd District Engineering Office	34,320,000
Buhangin Br. (B02943LZ) along Sn Pablo Bdry-Dolores-Pinagdanglayan Rd	34,320,000
MIMAROPA Region	467,940,000
Mindoro Occidental District Engineering Office	136,575,000
Armado Br. 1 (B00121MR) along Mindoro West Coastal Rd	23,400,000
Hinalinan Br. (B00128MR) along Mindoro West Coastal Rd	28,875,000
Puntabanga Br. (B00108MR) along Mindoro West Coastal Rd	46,800,000
Tulay Bulo Br. (B00130MR) along Mindoro West Coastal Rd	37,500,000
Palawan 1st District Engineering Office	100,365,000
Kiwit Br. 1 (B00042CR) along Coron-Busuanga Rd	24,900,000
Kiwit Br. 2 (B00020CR) along Coron-Busuanga Rd	36,960,000
Tapiken Br. (B00018CR) along Coron-Busuanga Rd	38,505,000
Palawan 2nd District Engineering Office	231,000,000
Bono-bono Br. (B00125PW) along Puerto Princesa South Rd	50,000,000
Caramay Br. (B00368PW) along Puerto Princesa South Rd	45,000,000
Patilig Br. (B00048PW) along Puerto Princesa South Rd	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pinataray Br. (B00362PW) along Puerto Princesa South Rd.	30,000,000
Tacras Br. (B00050PW) along Puerto Princesa South Rd	20,000,000
Tagpait Br. (B00119PW) along Puerto Princesa South Rd	41,000,000
Region V	75,000,000
Albay 1st District Engineering Office	43,000,000
Bulawan Br. (B00229LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	30,000,000
San Antonio Br. 1 (B00208LZ) along Ligao-Tabaco Rd	13,000,000
Camarines Sur 5th District Engineering Office	25,000,000
San Roque Br. (B04900LZ) along Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd	25,000,000
Masbate 2nd District Engineering Office	7,000,000
Lipata Br. (B00083MT) along Masbate-Cataingan-Placer Rd	7,000,000
Region VI	112,975,000
Antique District Engineering Office	23,500,000
Aureliana Br. (B00320PN) along Iloilo-Antique Rd	23,500,000
Capiz 2nd District Engineering Office	74,475,000
Lisdon Br. (B00261PN) along Iloilo-Capiz Rd (Old Route)	46,125,000
Mapanag Br. (B00263PN) along Iloilo-Capiz Rd (Old Route)	28,350,000
Iloilo 6th District Engineering Office	15,000,000
Cabugao Br. (B00068PN) along Iloilo-Capiz Rd (Old Route)	15,000,000
Negros Island Region	380,428,000
Negros Occidental 3rd District Engineering Office	130,228,000
Bongogon Br. (B00238NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	31,828,000
Cartagena Br. 1 (B00241NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	22,440,000
Cartagena Br. 2 (B00242NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	22,440,000
Sualig Br. (B00236NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	21,840,000
Tinabunan Br. (B00229NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	18,720,000
Umilis Br. (B00552NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	12,960,000
Negros Occidental 4th District Engineering Office	30,000,000
Antipolo Br. (B00197NR) along Jct Pontevedra-La Castellana Rd	30,000,000
Negros Oriental 1st District Engineering Office	139,200,000
Jimamala Br. (B00462NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	24,000,000
Malaiba Br. (B00121NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	15,000,000
Martilo Br. (B00461NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	30,900,000
P. Zamora Br. (B00514NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	30,900,000
Tinayunan Br. (B00459NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	38,400,000
Negros Oriental 2nd District Engineering Office	40,000,000
Batang Br. (Cantilevered) (B00054NR) along Bais-Kabankalan Rd	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cang-aboc Br. (B00050NR) along Bais-Kabankalan Rd	10,000,000
Negros Oriental 3rd District Engineering Office	41,000,000
Bonawon Br. (B00465NR) along Dumaguete South Rd	19,000,000
Cabangahan Br. (B00021NR) along Dumaguete South Rd	22,000,000
Region VII	130,000,000
Bohol 1st District Engineering Office	30,000,000
Bateria br. (B00210BH) along The President Carlos P. Garcia Circumferential Rd	30,000,000
Bohol 2nd District Engineering Office	100,000,000
Panas Br. (B00190BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000
San Pascual Br. (B00133BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000
Region VIII	320,288,000
Biliran District Engineering Office	85,000,000
Doroteo Parallel Br along Biliran Circumferential Rd	25,000,000
Macopa Parallel Br. along Naval-Caibian Cross Country Rd	25,000,000
Tucdao Parallel Br. along Biliran Circumferential Rd	35,000,000
Leyte 3rd District Engineering Office	50,000,000
Laray Br. (B00166LT) along Sto Rosario-Villaba Rd	25,000,000
Libas Br. (B00088LT) along Lemon-Leyte-Biliran Rd	25,000,000
Leyte 4th District Engineering Office	110,400,000
Agob-ob Br. (B00197LT) along Libungao-Matag-ob-Palompon Rd	29,000,000
Balanac Br. 1 (B00193LT) along Libungao-Matag-ob-Palompon Rd	28,000,000
Balanac Br. 2 (B00194LT) along Libungao-Matag-ob-Palompon Rd	25,400,000
Guintoyan Br. (B00198LT) along Libungao-Matag-ob-Palompon Rd	28,000,000
Southern Leyte 1st District Engineering Office	60,000,000
Candatag Br. (B00316LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Cantamuac Br. (B00315LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Concepcion Br. (B00317LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Padre Burgos Br. (B00307LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Southern Leyte 2nd District Engineering Office	14,888,000
Agogong Br. (B00342LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika, Phase II	14,888,000
Region IX	445,116,000
Zamboanga City 1st District Engineering Office	19,750,000
Talisayan Br. (B01160MN) along Zamboanga City-Labuan-Limpapa Rd	19,750,000
Zamboanga City 2nd District Engineering Office	42,561,000
Lumbangan Parallel Br. along Zamboanga City Bypass Rd (S01311MN)	42,561,000
Zamboanga del Norte 1st District Engineering Office	87,000,000
Dilawa Parallel Br.along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	42,000,000
Malobog Br. (B01823MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Norte 2nd District Engineering Office	156,805,000
Manawan Br. (B00447MN) along Dipolog-Sindangan-Liloy Rd	37,720,000
Manukan Br. (B00439MN) along Dipolog-Sindangan-Liloy Rd	44,585,000
Pasanan Br. (B00450MN) along Dipolog-Sindangan-Liloy Rd	48,500,000
Piangon Br. (B00442MN) along Dipolog-Sindangan-Liloy Rd	26,000,000
Zamboanga del Sur 2nd District Engineering Office	40,000,000
Tikwas Br. (B00536MN) along Jct Dumalinao-Margosatubig Rd	40,000,000
Zamboanga Sibugay 1st District Engineering Office	99,000,000
La Dicha Br. (B00515MN) along Diplahan Jct-Malangas Port Rd	49,000,000
Lambuyogan Bridge (B00473MN), Zamboanga Sibugay	50,000,000
Region X	239,000,000
Bukidnon 1st District Engineering Office	15,000,000
Abuhan Br. (B01359MN) along Jct SH Aglayan-Zamboanguita Rd, Phase III	15,000,000
Bukidnon 2nd District Engineering Office	50,000,000
Kanapolo Br. (B01376MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	50,000,000
Bukidnon 3rd District Engineering Office	78,000,000
Sinalagao Br. (B01414MN) along Jct SH-Manolo Fortich-Libona-Indahag Rd	40,000,000
Sta. Fe Br. (B01413MN) along Jct SH-Manolo Fortich-Libona-Indahag Rd	38,000,000
Bukidnon 4th District Engineering Office	40,000,000
Kiorayag Br. (B01451MN) along Kibawe-Kadingilan-Kalilangan Rd, Phase II	20,000,000
Manubiray Br. (B01452MN) along Kibawe-Kadingilan-Kalilangan Rd, Phase II	20,000,000
Camiguin District Engineering Office	26,000,000
Bugang Br. (B00016CG) along Camiguin Circumferential Rd	26,000,000
Misamis Occidental 1st District Engineering Office	30,000,000
Tipan Diut Br. (B00379MN) along Oroquieta City-Calamba Mt Rd	30,000,000
Region XI	137,000,000
Davao Occidental District Engineering Office	137,000,000
Demoloc Parallel Br. along Demoloc-Little Baguio-Alabel Road	50,000,000
Lais Parallel Br. 1 along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	47,000,000
Lais Parallel Br. 2 along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	40,000,000
Region XII	618,072,000
Cotabato 2nd District Engineering Office	66,000,000
Mt. Sinai Br. (B00273MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	25,200,000
Nuangan Br. (B00234MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	18,000,000
Patulangon Br. (B02190MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	22,800,000
Cotabato 3rd District Engineering Office	281,000,000
Bialong Br. (B00278MN) along Matalam-Mlang-Bagontapay Jct Rd	25,000,000
Dalapuan Br. (B01873MN) along Matalam-Lampayan-Antipas Rd	41,000,000
Katidtuan Br. (B01866MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	22,000,000
Kimadzil Br. (B00320MN) along Bukidnon-Cotabato Rd	43,000,000
Lampayan Br. (B00281MN) along Matalam-Lampayan-Antipas Rd	19,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lika Br. (B00276MN) along Matalam-Mlang-Bagontapay Jct Rd	36,000,000
Manubuan Br. (B01933MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	23,000,000
Mutian Br. (B00319MN) along Bukidnon-Cotabato Rd	43,000,000
Tambad Parallel Br. along Bukidnon-Cotabato Rd	29,000,000
Sarangani District Engineering Office	176,352,000
Baliton Br. (B01056MN) along Sarangani-Davao Del Sur Coastal Rd	36,720,000
Kansan Br. (B01080MN) along Sarangani-Sultan Kudarat Coastal Rd	22,980,000
Kumaba Parallel Br. along Sarangani-Sultan Kudarat Coastal Rd	37,032,000
Lumatil Br. (B01064MN) along Sarangani-Sultan Kudarat Coastal Rd	40,500,000
Pangyan Br. (B01057MN) along Sarangani-Davao Del Sur Coastal Rd	39,120,000
Sultan Kudarat 1st District Engineering Office	49,500,000
Gansing Br. (B00291MN) along Dulawan-Marbel Rd	23,500,000
Sadsalan Br. (B00290MN) along Dulawan-Marbel Rd	26,000,000
Sultan Kudarat 2nd District Engineering Office	45,220,000
Balayan Br. (B00618MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd, Phase II	1,800,000
Gapok Br. (B00613MN) along Isulan Jct-Ninoy Aquino Rd	21,580,000
Sarmiento Parallel Br. along Isulan Jct-Ninoy Aquino Rd, Phase II	5,850,000
Wal Br. 1 (B00336MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	15,990,000
Region XIII	174,761,000
Agusan del Sur 2nd District Engineering Office	30,000,000
Cuevas Br. (B00789MN) along NRJ Cuevas-Bislig Rd	30,000,000
Butuan City District Engineering Office	43,000,000
Doongan Br. (B01214MN) along Butuan City-Masao Port Rd Jct-Doongan Bridge	43,000,000
Dinagat Islands District Engineering Office	17,861,000
Luna Br. (B00092DG) along Dinagat - Loreto Rd.	17,861,000
Surigao del Norte 2nd District Engineering Office	47,000,000
Capandan Br. (B00991MN) along Surigao-Davao Coastal Rd	30,000,000
Mapaso Br. (B00976MN) along Surigao-Davao Coastal Rd	17,000,000
Surigao del Sur 2nd District Engineering Office	36,900,000
Bantoon Br. (B00758MN) along Surigao-Davao Coastal Rd	36,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of New Bridges	**3,646,535,000**
This involves constructing permanent concrete bridge structures at river crossings and fordings and upgrading box culverts and spillways into standard bridge structures. It expands the road network by providing new bridges where there are no existing structures, thus improving connectivity and mobility in different parts of the country.	
National Capital Region	3,200,396,000
Central Office	3,200,396,000
Region I	850,000,000
Pancian Viaduct along Manila North Road, Ilocos Norte	700,000,000
Santiago Br., Bolinao, Pangasinan	150,000,000
Cordillera Administrative Region	78,000,000
Ampalioc Br. along Abra-Cervantes Road (Phase II)	70,000,000
Bulo Br. 4 along Malalao National Road (Agbannawag-Malalao-Bulo Sect)	8,000,000
Region II	280,000,000
Del Pilar Br. along Maharlika Highway	60,000,000
Nungnungan Br. along Maharlika Highway	60,000,000
Sta. Maria Br. along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	80,000,000
Villa Sur Br. along NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd	80,000,000
Region IV-A	135,000,000
Lopez Viaduct along Maharlika Highway	50,000,000
Simlong Br. along Batangas-Tabangao-Lobo Rd	85,000,000
MIMAROPA Region	357,340,000
Halawhawan Bridge along Mindoro West Coastal Rd	90,000,000
Maranlig II Br. along Dr. Damian Reyes Road (Torrijos Side)	50,000,000
Tagburos Bridge 2, Tagburos River along Irawan-Tagburos Rd	90,000,000
Tuburan Br. (Sta. Maria) along Tablas Circumferential Rd	127,340,000
Region V	447,656,000
Gangao Br. along Lagta - Crossing Malinta Rd	80,000,000
Irosin Viaduct along Maharlika Highway	150,000,000
Taisan Viaduct along Rolando A Andaya Highway	68,266,000
Viaduct along Daang Maharlika	149,390,000
Region VI	150,000,000
Agpipili Br. along Tapaz-Jamindan-Altavas Rd	150,000,000
Region VIII	120,000,000
Lipanto Br along Jct. Himay-angan - Silago - Abuyog Bdry. Rd	120,000,000
Region X	250,000,000
Construction of Magubo Bridge along Sayre Highway, Impalutao, Impasug-ong, Bukidnon	150,000,000
Construction of Makawa Bridge along Ozamiz City-Oroquieta City Rd K1730 + 643	60,000,000
Reconstruction/Rehabilitation of Sugod Bridge, along Marawi-Malabang Road, Madalum, 2nd District, Lanao del Sur	40,000,000
Region XII	222,400,000
Montay Br. along Banisilan-Guiling-Alamada-Libungan Rd	50,400,000
New Ilo-ilo Bridge along Midsayap Marbel Rd.	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Polayagan Br. along Banisilan-Guiling-Alamada-Libungan Rd	72,000,000
Region XIII	310,000,000
Construction of Carac-an Bridge Approaches, Barangay Carac-an, Madrid, Surigao del Sur	70,000,000
Construction of Diatagon Br. (SDCR Alternate Bridge) Barangay Diatagon, Lianga, Surigao del Sur	85,000,000
Esperanza Br. along Bayugan-Esperanza Rd, Phase IX	155,000,000
Region II	40,000,000
Batanes District Engineering Office	40,000,000
Jidawud Bridge along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road	20,000,000
Pasu Bridge along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road	20,000,000
Region IV-A	78,000,000
Batangas 2nd District Engineering Office	28,000,000
San Teodoro Br. along Bauan-Mabini Rd	28,000,000
Laguna 2nd District Engineering Office	50,000,000
Construction of New Bridge, Batong Malake Bridge along Calamba-Sta Cruz-Famy Junction Road, Los Baños, Laguna	50,000,000
MIMAROPA Region	70,000,000
Romblon District Engineering Office	70,000,000
Danao Br. Along Sibuyan Circumferential Rd	50,000,000
Tablas Circumferential Rd - K0059 + 040 - K0059 + 157, K0059 + 177 - K0059 + 280	20,000,000
Region IX	113,000,000
Zamboanga del Norte 4th District Engineering Office	33,000,000
Madum Br. along Liloy-Siocon Rd	33,000,000
Zamboanga del Sur 2nd District Engineering Office	30,000,000
Kalilangan Br. along Zamboanga del Sur Coastal Rd	30,000,000
Zamboanga Sibugay 1st District Engineering Office	50,000,000
Kima Br. 1 & Br. 2, Payao, Zamboanga Sibugay	50,000,000
Region X	70,000,000
Misamis Occidental 1st District Engineering Office	40,000,000
Construction of Maular Bridge along Ozamiz City-Oroquieta City Rd K1736+110	40,000,000
Misamis Occidental 2nd District Engineering Office	30,000,000
Construction of San Isidro Alto Bridge, Sinacaban, Misamis Occidental	30,000,000
Region XII	30,000,000
South Cotabato 2nd District Engineering Office	30,000,000
Datal Lawa Bridge 2 along Surallah-Lake Sebu-Maitum Road	30,000,000
Region XIII	45,139,000
Dinagat Islands District Engineering Office	45,139,000
Codcoran Br. (Parallel Br.) along Dinagat - Loreto Rd.	45,139,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	**224,797,866,000**
Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**1,047,699,000**
National Capital Region	1,015,939,000
Central Office	1,015,939,000
Region I	165,000,000
Paoay-Laoag International Airport Access Road, Paoay, Ilocos Norte	165,000,000
Region II	150,000,000
Access Road leading to Palanan Airport, Palanan, Isabela	150,000,000
MIMAROPA Region	650,939,000
Access Road from Bgy. New Ibajay to Sto. Lamoro Jct. leading to El Nido Airport, El Nido, Palawan	99,045,000
Bantulan-Sandoval Airport Access Road, Taytay, Palawan	150,000,000
Brgy. Port Barton-Brgy. Kemdeng-Brgy. Poblacion leading to San Vicente Airport, San Vicente, Palawan	150,000,000
Marufinas-Caruray-Port Barton Road leading to San Vicente Airport, San Vicente, Palawan	150,000,000
New Quezon-Cheey-San Jose-Decalachao Road leading to Busuanga Airport, Busuanga, Palawan	101,894,000
Region V	50,000,000
Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay	50,000,000
MIMAROPA Region	31,760,000
Palawan 1st District Engineering Office	11,760,000
Access Road leading to Francisco B. Reyes Airport (Brgy. San Nicolas to Brgy. Decalachao), Coron, Palawan	11,760,000
Palawan 2nd District Engineering Office	20,000,000
Access Road leading to Balabac Port, Balabac, Palawan	20,000,000
Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**1,016,751,000**
National Capital Region	834,891,000
Central Office	834,891,000
Region II	102,495,000
Access Road leading to Mauyen Port, Itbayat, Batanes	102,495,000
Region V	348,896,000
Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Camalig, Albay	51,500,000
Imelda Boulevard, Virac, Catanduanes	100,000,000
Jct. Guijalo-San Vicente Road leading to San Vicente Port, Caramoan, Camarines Sur	60,000,000
San Isidro-Bahao Road leading to Bahao Port, Libmanan, Camarines Sur	137,396,000
Region VII	20,000,000
Access Road leading to Maribojoc Port, Maribojoc, Bohol	20,000,000
Region IX	76,000,000
Rebokon-Palaran-Tubo Pait-Sacbulan-Senior-Sagasan Road leading to San Pablo Port, San Pablo, Zamboanga del Sur	76,000,000
Region XIII	287,500,000
Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Buenavista, Agusan del Norte	57,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Butuan City, Agusan del Norte	230,000,000
Region I	40,000,000
Ilocos Norte 2nd District Engineering Office	40,000,000
Ilocos Fly-in Cruise Road, Currimao and Paoay, Ilocos Norte	40,000,000
Region II	15,000,000
Batanes District Engineering Office	15,000,000
Access Road leading to Tachimus Port, Itbayat, Batanes	5,000,000
Mayan to Valanga Port National Road, Itbayat, Batanes	10,000,000
Region V	45,000,000
Albay 1st District Engineering Office	45,000,000
Access Road leading to Bacacay Seaport, Bacacay, Albay	5,000,000
Access Road leading to Barangay 3 Seaport, Malilipot, Albay	5,000,000
Access Road leading to Igang Seaport, Bacacay, Albay	5,000,000
Access Road leading to Jonop Port-Cabunturan, Malinao, Albay	5,000,000
Access Road leading to Lidong Port, Santo Domingo, Albay	5,000,000
Karangahan Boulevard Road, Tabaco City, Albay	20,000,000
Region VII	21,360,000
Cebu 4th District Engineering Office	21,360,000
Argawanon Road leading to Hagnaya Wharf, San Remigio, Cebu	21,360,000
Region XI	10,500,000
Davao del Norte 2nd District Engineering Office	10,500,000
Panabo Wharf Road, Panabo City, Davao del Norte	10,500,000
Region XIII	50,000,000
Surigao del Norte 1st District Engineering Office	50,000,000
Access Road leading to Doña Helene Port, Bucas Grande Island, Socorro, Surigao del Norte	50,000,000
Construction/ Improvement of Access Roads leading to Railway Stations (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**418,040,000**
National Capital Region	307,400,000
Central Office	307,400,000
Region III	307,400,000
Access Road leading to Balagtas Station, Balagtas-Pandi Road, Balagtas, Bulacan	61,600,000
Access Road leading to Guiguinto Station, Felville Subdivision-Felville 1 & 2, Guiguinto, Bulacan	60,000,000
Access Road leading to Marilao Station, Lias Road, Marilao, Bulacan	85,800,000
Access Road leading to Meycauayan and Marilao Station, Meycauayan-Marilao Road, Marilao and Meycauayan City, Bulacan	100,000,000
Region III	110,640,000
Bulacan 1st District Engineering Office	88,800,000
Access Road leading to Guiguinto Station, Chico Street, Guiguinto, Bulacan	13,200,000
Access Road leading to Guiguinto Station, Gladiola Street, Guiguinto, Bulacan	3,000,000
Access Road leading to Guiguinto Station, Ilang-Ilang Street, Guiguinto, Bulacan	19,200,000
Access Road leading to Guiguinto Station, Lanzones Street, Guiguinto, Bulacan	28,800,000
Access Road leading to Guiguinto Station, Maunlad Homes Subdivision-Street 1, Street 2 and Street 3, Guiguinto, Bulacan	13,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Guiguinto Station, San Antonio Street, Guiguinto, Bulacan	11,400,000
Bulacan 2nd District Engineering Office	21,840,000
Access Road leading to Marilao Station, Marilao Diversion Road, Marilao, Bulacan	21,840,000
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	**3,809,834,000**
National Capital Region	1,044,750,000
Central Office	1,044,750,000
Region I	194,500,000
Construction of Access Road leading to Minor Basilica of St. Dominic De Guzman, San Carlos City, Pangasinan	65,000,000
Construction of Access Road leading to St. Vincent Ferrer Statue, Bayambang, Pangasinan	65,000,000
Poblacion-Sto Niño Access Road leading to Madongan Dam, Nueva Era, Ilocos Norte	64,500,000
Cordillera Administrative Region	69,500,000
Caglayan-Paddig-Cupis Road leading to Nabuangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	69,500,000
Region II	50,000,000
Access Road leading to Garaw-Garaw Falls, Kittag, Sanchez Mira, Cagayan	50,000,000
Region V	473,000,000
(Sua-Laboy Access) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	60,000,000
Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Matnog Section) Bulan, Sorsogon	50,000,000
Daet-Basud-Mercedes Coastal Road leading to Lanot Soda Spring, Colasi Falls, Mangcamagong Beach, and Mercedes Group of Islands, Mercedes, Camarines Norte	4,500,000
Daet-San Vicente-San Lorenzo Road leading to Daculang Danaw, Mananap Falls, Mountain Range & Mampurog River, Camarines Norte	4,500,000
Daet-Vinzons leading to Mantigbi-Sula -Sabang-Aguit-it Beach, Quinamanukan Island, Vinzons, Camarines Norte	15,000,000
Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon	75,000,000
Matnog-Bulan-Magallanes Tourism West Coast Highway (Matnog-Bulan Side), Sorsogon	100,000,000
Pinagtigasan to Mahabang Buhangin Road leading to White Sand beaches, Calaguas Island, Brgy. Pinagtigasan, Vinzons, Camarines Norte	4,500,000
San Antonio Road along San Antonio, Milaor-Camarines Sur Watersports Complex (CWC), San Antonio Br. 1, Pili Road, Milaor, Camarines Sur	65,000,000
San Isidro-Florista-Panoypoy-Bascaran leading to Bicol International Airport and Donsol, Jovellar, Albay	94,500,000
Region X	55,000,000
Access Road going to Maria Cristina Falls, Iligan City	55,000,000
Region XII	202,750,000
Access Road leading to Don Bosco Biodynamic Farm, Sanggawan Falls and Hot spring, Brgy. Batasan, Makilala, North Cotabato	54,000,000
NRJ to Sitio Sewal leading to Lagbasan Cave passing thru Burial Cave, Brgy. Kuden, Sen. Ninoy Aquino, Sultan Kudarat	148,750,000
Region I	207,000,000
Ilocos Norte 1st District Engineering Office	40,500,000
Access Road leading to the Tourist Spots and Centers, Barangay. San Joaquin, Sarrat, Ilocos Norte	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banban-Payac Road leading to Usukan Ecotourism and Adventure Park, Nanglimasan Falls and Guano Cave, Barangay. Banban, Bangui, Ilocos Norte	4,500,000
Coastal Road leading to Bangui Windmill and Municipal Beach, Bangui, Ilocos Norte	4,500,000
Dupitac-Estancia Road leading to Sunflower Farm and Maminminaw Falls, Piddig, Ilocos Norte	4,500,000
Maoini-Baduang-Saud-Caparispisan-Balaoi Road, Pagudpud, Ilocos Norte	4,500,000
Maruaya Road leading to Piddig Food Factory School and Agro-Tourism, Piddig, Ilocos Norte	4,500,000
Maruaya-Dupitac-Calambeg-Estancia Road leading to Lowland Coffee Convergence Initiative Project, Barangay. Maruaya, Piddig, Ilocos Norte	4,500,000
Napidad Viewdeck and Waterfalls of Takulao Mataltala and Pao, Dumalneg, Ilocos Norte	4,500,000
Tangaoan-Pallas Road leading to Paraiso Ecotourism Project Eco and Reforestation Project, Piddig, Ilocos Norte	4,500,000
Ilocos Norte 2nd District Engineering Office	4,500,000
Access Road leading to Madongan Dam, Marcos, Ilocos Norte	4,500,000
Ilocos Sur 1st District Engineering Office	9,000,000
Pug-Os-Salasap-Namruangan-Daclapan Road leading to Public Beaches and Surfing Area, Cabugao, Ilocos Sur	4,500,000
Vigan Boardwalk Road leading to the Heritage Village, Vigan City, Ilocos Sur	4,500,000
Ilocos Sur 2nd District Engineering Office	34,000,000
Access Road leading to Madarang Falls, Salcedo, Ilocos Sur	4,500,000
Access Road leading to Sangbay ni Ragsak Falls, Barangay. Urzadan, Suyo, Ilocos Sur	25,000,000
Cervantes-Sigay Road leading to Tirad Pass via Barangay Libang, Cervantes, Ilocos Sur	4,500,000
La Union 1st District Engineering Office	13,500,000
Access Road leading to Sitio of Pines, Tubaday, Santol, La Union	4,500,000
Bucao-Amontoc Access Road leading to Tangadan Falls, Barangay. Bucao, San Gabriel, La Union	4,500,000
Rissing to Paratong No. 4 Road leading to Paratong District Beach, Bangar, La Union	4,500,000
La Union 2nd District Engineering Office	22,500,000
Access Road leading to Budahaw Falls, Barangay Bilis, Burgos, La Union	4,500,000
Access Road leading to San Carlos Beach, Caba, La Union	4,500,000
Access Road leading to Sangbay Falls and Mini Rice Terraces, Barangay. Gusing Sur, Naguilian, La Union	4,500,000
Baybay-Narvacan Road leading to Sungyot Island, Santo Tomas, La Union	4,500,000
Capula-Sta. Rita Provincial Road leading to Agoo Eco Fun World along the Agoo Damortis Protected Landscape and Seascape, Agoo, La Union	4,500,000
Pangasinan 1st District Engineering Office	30,500,000
Access Road leading to Angel Cave and Alicupen Beach, Bani, Pangasinan	12,500,000
Access Road leading to Busay Calabeng Falls, Bani, Pangasinan	4,500,000
Access Road leading to Lucap Boulevard and Mangrove Park, Barangay. Bued, Alaminos City, Pangasinan	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Surip Beach and Pilgrimage Site, Bani, Pangasinan	4,500,000
Access Road leading to Tubong Beach and Dacap Sur Pilgrimage Site, Bani, Pangasinan	4,500,000
Pangasinan 2nd District Engineering Office	43,500,000
Access Road leading to Kanding and Timmangguyob Falls, Barangay. Cabaluyan 2nd-Barangay. Cacaoiten, Mangatarem, Pangasinan	4,500,000
Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination), Barangay. Laoag, Aguilar, Pangasinan	15,000,000
Access Road leading to San Fabian Beach, San Fabian, Pangasinan	4,500,000
Access Road leading to Tondaligan Park, Dagupan City, Pangasinan	4,500,000
Laguit Padilla Road leading to Mt. Zion Pilgrim, Ecotourism Parks & Besay Falls, Barangay Laguit Padilla, Bugallon, Pangasinan	15,000,000
Pangasinan 3rd District Engineering Office	9,000,000
Access Road along Coffee Plantation Convergence Project, Balungao, Pangasinan	4,500,000
Access Road leading to Diket Eco-Tourism and Diket Falls, Umingan, Pangasinan	4,500,000
Cordillera Administrative Region	162,799,000
Abra District Engineering Office	4,500,000
Alimusgan-Bai-Caganayan Road leading to Kaparkan Falls, Caganayan, Tineg, Abra	4,500,000
Apayao 1st District Engineering Office	4,500,000
Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	4,500,000
Apayao 2nd District Engineering Office	57,500,000
Kabangwelan Road leading to Villamor Falls, Luna, Apayao	4,500,000
Lydia-Lalanggan Road leading to Pudtol Tourism Sites, Pudtol, Apayao	4,500,000
Pucao Bridge along San Isidro Sur-Poblacion-Lappa-Marag-Cadaclan-Salagunting Tourism Road leading to Manacota Underground River and Other Tourism Areas, Brgy. Cadaclan, Calanasan (Bayag), Apayao	28,000,000
San Carlos-San Antonio-Nueva-Marcela Road leading to Bacut Lake, Sta. Marcela, Apayao	4,500,000
San Isidro Sur-Poblacion-Lappa-Marag-Cadaclan-Salagunting Tourism Road leading to Manacota Underground River and Other Tourism Areas, Brgy. Cadaclan, Calanasan (Bayag), Apayao	11,500,000
Turod-Bayugao Road leading to Bayugao Waterfalls, Luna, Apayao	4,500,000
Benguet 1st District Engineering Office	13,799,000
Kaling Bridge-Lower Bashoy-Upper Babadak Road leading to Mt. Pulag, Kabayan, Benguet	4,500,000
Poblacion-Karao-Ekip Access Road leading to Mount Purgatory, Bokod, Benguet	4,500,000
Timbak Caves Road leading to Timbak Caves and Mummy of Apo Anno, Atok/Kabayan, Benguet	4,799,000
Benguet 2nd District Engineering Office	13,500,000
Guinzadan-Cagubatan-Balili (Mankayan) Road leading to Mogao Mountain and Gawaan Lake, Mankayan, Benguet	4,500,000
NRJ Bulalacao-Cabacab-Sinto Road leading to Agri-Tourism Farms in Brgy. Bulalacao, Mankayan, Benguet	4,500,000
NRJ Natubleng-Nabalicong-Cabuguiasan-Pacso-Tonglo-Saclalan Road leading to Various Tourist Attractions, Buguias, Benguet	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ifugao 1st District Engineering Office	18,000,000
Cudog-Mungayang-Kiangan Road leading to Ambuaya Lake, Yamashita Shrine and Kiyangan Settlement, Kiangan and Lagawe, Ifugao	4,500,000
Lagawe-Boliwong-Abinuan Road leading to Inchang Falls, Lagawe, Ifugao	4,500,000
Lagawe-Hingyon Road via Burnay leading to Mt. Atugo and other tourism destinations, Lagawe and Hingyon, Ifugao	4,500,000
Lubuong-Bokiawan-Nungulunan Road leading to Bakung Spider Web and other tourism destinations, Hungduan, Ifugao	4,500,000
Ifugao 2nd District Engineering Office	4,500,000
Access Road leading to Ammung Festival, Yao Jia Xi Dragon Fruit Farm, Domingo's Integrated Organic Farm, Municipal Forest Library (Magat dam Wetlands, Maris Dam Wetlands, BFAR-Aqua Park), Brgy. Santo Domingo, Alfonso Lista, Ifugao	4,500,000
Lower Kalinga District Engineering Office	24,000,000
Access Road leading to Banga-Banga Falls, Tabuk City, Kalinga	4,500,000
Macutay-Greenhills-San Pedro and San Vicente Access Road leading to Elephant Hill, Archeological Tourism Site, Brgy. San Pedro, Rizal (Liwan), Kalinga	19,500,000
Mountain Province 1st District Engineering Office	9,000,000
Bontoc-Mainit-Sagada Road leading to Guina-ang Rice Terraces, Mainit Hotsprings, Bomod-ok Falls, Mountain Province	4,500,000
Tadian-Sagada via Besao leading to Tirad Pass View, Fidelisan Falls, Sumaguing Cave, Balangagan Cave, Ayyuweng di Lambak ed Tadian Festival, Kiltepan Sunrise, Besao Sunset Hanging Coffins, Echo Valley, Tadian, Mountain Province	4,500,000
Mountain Province 2nd District Engineering Office	4,500,000
Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey Hill, Makilo Sphinx, Mabarutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	4,500,000
Upper Kalinga District Engineering Office	9,000,000
Butbut Proper-Tulgao-Dananao-Sumadel-Mallango Road leading to Tulgao & Sumadel Rice Terraces, Palang-ah Falls & Hotspring, Tinglayan, Kalinga	4,500,000
Uguid Subterranean Tourism Destination Access Road, Brgy. Maling (Kabugao), Balbalan, Kalinga	4,500,000
Region II	254,100,000
Batanes District Engineering Office	4,500,000
Access Road leading to Valugan Boulder Beach, Basco, Batanes	4,500,000
Cagayan 1st District Engineering Office	126,500,000
Access Road leading to Arindar Cave, Brgy. Pateng, Gonzaga, Cagayan	4,500,000
Access Road leading to Bagsang Falls, Brgy. Santa Clara, Gonzaga, Cagayan	5,000,000
Access Road leading to Cabanbanan Cave, Gonzaga, Cagayan	15,000,000
Access Road leading to Hotspring Falls & Caves, Asinga-Via, Brgy. Asinga-Via, Baggao, Cagayan	4,500,000
Access Road leading to Manaring Hotspring, Brgy. Cabiraoan, Gonzaga, Cagayan	21,000,000
Access Road leading to Tallag Beach Resort, Gonzaga, Cagayan	4,500,000
Access Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	4,500,000
Alucao-Luga Road, Sta. Teresita, Cagayan	4,500,000
Bucale-Tagcar Road leading to Bucale Cave, Sta Teresita, Cagayan	4,500,000
Callao Bayview Boulevard including Access Road, Callao, Gonzaga, Cagayan	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masi-Aridowen-Luga Road leading to Bangalao Lake and Caves, Brgy. Masi, Sta. Teresita, Cagayan	4,500,000
Mission-Bucale-Tagcar Road leading to Bucale Cave, Sta. Teresita, Cagayan	4,500,000
Poblacion Sta. Ana-Marede-Sta. Clara-Patunungan-Sinago Road leading to Boacag Falls & Sinago Coves, Dungeg, Sta. Ana, Cagayan	45,000,000
Cagayan 2nd District Engineering Office	68,600,000
Abulug-Ballesteros Bay View Boulevard including Access Road leading to Beach Resorts, Abulug, Cagayan	4,500,000
Abulug-Ballesteros Bay View Boulevard including Access Road leading to Beach Resorts, Ballesteros, Cagayan	8,800,000
Access Road along Minanga Namuac Road leading to Estuary Sand Dunes and Beaches, Sanchez Mira, Cagayan	10,800,000
Bidduang Bay view including access road leading to beach resorts, Bidduang, Pamplona, Cagayan	40,000,000
Jct. Centro Lasam-Sto. Niño-Piat Road leading to Basilica Minore of Our Lady of Piat, Lasam and Santo Niño, Cagayan	4,500,000
Cagayan 3rd District Engineering Office	4,500,000
Maddarulug to Cadaanan Road leading to Ecotourism Park, Solana, Cagayan	4,500,000
Nueva Vizcaya District Engineering Office	9,000,000
Access Road leading to Lower Magat Ecotourism Park, Diadi, Nueva Vizcaya	4,500,000
Jct. Maharlika Highway-Masoc-Ambaguio Road leading to Mt. Pulag National Park, Ambaguio, Nueva Vizcaya	4,500,000
Quirino District Engineering Office	41,000,000
Access Road leading to Agri-Tourism Park, Villa Cardenas, Saguday, Quirino	5,000,000
Access Road leading to Asaklat Caves, Nagtipunan, Quirino	4,500,000
Access Road leading to Bantay Aran, Villa Agullana, Maddela, Quirino	4,500,000
Access Road leading to Bantay Lakay in Calaocan, Cabarroguis, Quirino	4,500,000
Access Road leading to Eagle's Beak-Batumbaket, Diffun, Quirino	4,500,000
Access Road leading to Ganano Falls, Diffun, Quirino	4,500,000
Access Road leading to Governor's Rapids, Maddela, Quirino	4,500,000
Access Road leading to Napipiwongan, Mabo and Dibiwen Falls, Aglipay, Quirino	4,500,000
Access Road leading to Pedlisan Falls, Maddela, Quirino	4,500,000
Region III	83,000,000
Aurora District Engineering Office	4,500,000
Dinadiawan-Ditawini Bypass Road leading to Tourism Sites/Destinations, Barangay Ditawini, Dinalungan, Aurora	4,500,000
Bataan 1st District Engineering Office	4,500,000
Mulawin-Tala Road leading to Mt. Natib, Bataan National Park, Orani, Bataan	4,500,000
Bataan 2nd District Engineering Office	4,500,000
Access Road leading to Mt. Samat Shrine of Valor, Barangay Diwa, Pilar, Bataan	4,500,000
Bataan 3rd District Engineering Office	5,000,000
Sta. Isabel-San Ramon Diversion Road, Dinalupihan, Bataan	5,000,000
Nueva Ecija 1st District Engineering Office	4,500,000
Access Road leading to Ditabuyan Falls, Barangay Cadaclan, Pantabangan, Nueva Ecija	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac District Engineering Office	60,000,000
Access Road leading to Dueg Ecotourism Nature's Park, Barangay Maasin, San Clemente, Tarlac	50,000,000
Access Road leading to Tarlac Ecotourism Park, San Jose, Tarlac	10,000,000
Region IV-A	196,500,000
Batangas 3rd District Engineering Office	45,000,000
Bugaan-Gulod-Buso-Buso Road leading to Taal Lake Circumferential Road, Laurel, Batangas	10,000,000
Poblacion-As-is-Niyugan Ecotourism Road leading to Laurel Tourism Spots and Taal Volcano, Laurel, Batangas	10,000,000
San Pedro-Sta. Cruz Ecotourism Road leading to National Shrine of St. Padre Pio, Sto. Tomas, Batangas	10,000,000
Taal Lake Circumferential Road (Sta. Teresita Section), Sta. Teresita, Batangas	15,000,000
Laguna 3rd District Engineering Office	15,000,000
Access Road leading to Tayak Hills, Tanaw de Rizal, Laguna	15,000,000
Quezon 1st District Engineering Office	20,000,000
Jct MSR Calumpang-Tayabas Road leading to Minor Basilica of St. Michael de Archangel, and Kamay ni Hesus, Tayabas, Quezon	10,000,000
Polillo-Panukulan-Burdeos Road leading to Beaches and Tourism Spots, Panukulan, Quezon	5,000,000
Polillo-Panukulan-Burdeos Road leading to Beaches and Tourism Spots, Polillo, Quezon	5,000,000
Quezon 4th District Engineering Office	112,000,000
Access Road leading to Bosque Cave, Gumaca, Quezon	13,500,000
Access Road leading to Inaclagan Falls, Gumaca, Quezon	13,000,000
Access Road leading to Kabakan Falls, Tagkawayan, Quezon	4,500,000
Access Road leading to Lamesang Bato, Calauag, Quezon	4,500,000
Access Road leading to Limbon-Limbon Falls, Gumaca, Quezon	4,500,000
Access Road leading to Mahinta Cave, Tagkawayan, Quezon	4,500,000
Access Road leading to Pristine Beaches, Tagkawayan, Quezon	4,500,000
Camagong-Villa Norte Eco-Tourism Road, Brgy. Camagong, Brgy. Villa Jesus Weste & Villa Norte Alabat, Alabat Island, Quezon	4,500,000
Concepcion-Ilaya Eco-tourism Road, Plaridel, Quezon	4,500,000
Dungawan Central-A. Mabini Ecotourism Road leading to Mabini Highlands Hiking and Mountainspring Sites, Guinayangan, Quezon	4,500,000
Ecotourism Road leading to Candalapdap Beach and Laurel Beach, Tagkawayan, Quezon	4,500,000
Ecotourism Road leading to Maguibuay Falls, Tagkawayan, Quezon	4,500,000
Gapas-Danlagan Batis Ecotourism Road leading to Gapas Cave and Danlagan Batis Cave and Danlagan Reserva Spring Resort, Guinayangan, Quezon	4,500,000
Himbubulo Este-Dancalan Central Coastal Ecotourism Road leading to Pristine Beaches, Guinayangan, Quezon	4,500,000
Lalaguna Ecotourism Road leading to Kampo Pusa, Marshland, Vera Shrine, Centennial Trees, Community Flower Garden, and Community Livelihood Center and Delicacies, Lopez, Quezon	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pinagsakayan-Kinamaligan-Atulayan-Lagay-Kunalum-Villa Magsino-Sto. Angel Road leading to Isla Pulong Pasig Beach, Calauag, Quezon	4,500,000
Poblacion to Sabang Eco-Tourism Road leading to Nanay Emma's Beach, Sasot Beach, Almase Beach and Lolo Daddy's Beach, Quezon, Quezon	4,500,000
Sitio Canumay-Tumiis Ecotourism Road leading to Alabat Island, Brgy. Villa Norte, Alabat, Quezon	4,500,000
Villa Manzano Norte-Pambuhan-Mainit Norte-Rizal Eco-Tourism Road leading to Mainit Hotspring, Perez, Quezon	4,500,000
Viñas-Tiniguiban-Maligaya Road leading to Baporbaporan Beach, Calauag, Quezon	4,500,000
Viñas-Tiniguiban-Tamis-Sinag-Dapdap Road leading to Sampitan Beach, Calauag, Quezon	4,500,000
Rizal 2nd District Engineering Office	4,500,000
Tanay-Pililla Road leading to Windmills, Tanay-Pililla, Rizal	4,500,000
MIMAROPA Region	167,500,000
Mindoro Occidental District Engineering Office	30,000,000
Access Road leading to Devil's Mountain and Farms, Brgy. Batasan, San Jose, Mindoro Occidental	10,000,000
Access Road leading to Luyang Baga Cave, Abra de Ilog, Occidental Mindoro	10,000,000
Access Road leading to Wawa Fish Sanctuary and Beaches, Calintaan, Mindoro Occidental	10,000,000
Palawan 1st District Engineering Office	80,000,000
Abongan Alacalian leading to Binga Long Beach, Taytay, Palawan	4,500,000
Access Road from Coron Town Proper to Borac RoRo Port, Coron, Palawan	4,500,000
Access Road from National Highway leading to Duli Beach, El Nido, Palawan	4,000,000
Access Road leading to Araceli Beach, Araceli, Palawan	4,500,000
Access Road leading to Bacuit Bay Island Hopping, Miniloc and Pangulasian Islands, Barangay Bebeladan, El Nido, Palawan	4,500,000
Access Road leading to Dumaran Beach, Dumaran, Palawan	4,000,000
Access Road leading to Lake Manguao, Taytay, Palawan	4,500,000
Access Road leading to Linapacan Beach, Linapacan, Palawan	4,500,000
Access Road leading to Malampaya Sound Dolphin Watching Tour, Brgy. Old Guinlo, Taytay, Palawan	4,500,000
Access Road leading to Malawig Beach and Buenavista Bay Area, Coron, Palawan	4,500,000
Access Road leading to Maricaban Bay, Sitio Aran, Brgy. San Nicolas, Coron, Palawan	4,500,000
Access Road leading to Roxas Diving Spots, Roxas, Palawan	4,500,000
Access Road to Malampaya Sound, Mt. Capuas and San Vicente Long Beach, San Vicente & Taytay, Palawan	4,500,000
Decabobo-Buenavista-Turda-Borac RoRo Port, Coron, Palawan	4,500,000
Guadalupe-San Nicolas-Borac RORO Port, Coron, Palawan	4,500,000
Mampio Road from Seaport to Cagayancillo Poblacion, Brgy. Mampio, Cagayancillo, Palawan	4,500,000
Road from Poblacion to Capari Cove, San Vicente, Palawan	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road Junction of Sitio Ocam-Ocam Road to Busuanga, Busuanga, Palawan	4,500,000
Palawan 2nd District Engineering Office	44,000,000
Access Road leading to Aramaywan Taraw Caves, Brgy. Aramaywan, Quezon, Palawan	10,000,000
Access Road leading to Candis River Pools, Brgy. Ransang, Rizal, Palawan	20,000,000
Access Road leading to Ogis Tau't Bato Cultural Community, Brgy. Ransang, Rizal, Palawan	10,000,000
Balabac Circumferential Road, Balabac, Palawan	4,000,000
Southern Mindoro District Engineering Office	13,500,000
Brgy. Malubay to Brgy. Buong Lupa leading to Walang Langit Falls, Gloria, Oriental Mindoro	4,500,000
Internal Access Road to Sitio Palamang, Manihala leading to Manihala Waterfalls II, Bansud, Oriental Mindoro	4,500,000
NRJ leading to Phantom Cave and Bamboo Plantation, Gloria, Oriental Mindoro	4,500,000
Region V	137,000,000
Albay 1st District Engineering Office	22,500,000
Buhatan to Alimsog Coastal Road leading to White Beaches, Sto. Domingo, Albay	4,500,000
Cagraray Circumferential Road, Bacacay, Albay	4,500,000
Tabaco-Malilipot-San Jose-Bacacay Poblacion Road leading to Various Tourist Destinations, Bacacay, Albay	4,500,000
Tabaco-Malinao Road leading to Vera Falls, Malinao, Albay	4,500,000
Tabaco-Malinao-Tiwi Roads leading to Kumagingking Falls, Tiwi Geothermal Plant, Phil. Ceramic Plant, Bugsukan Falls Corangon Shoal, Joroan Church & Beaches, Putsan Beach, San Lorenzo Church, Brgy. Joroan, Tiwi, Albay	4,500,000
Albay 2nd District Engineering Office	13,500,000
Access Road leading to Mayon Southeast Quadrant, Legazpi City, Albay	4,500,000
Batan Island Circumferential Road, Albay	9,000,000
Albay 3rd District Engineering Office	4,500,000
Polangui-Albay West Coast Road leading to Beaches, Albay	4,500,000
Camarines Norte District Engineering Office	4,500,000
Daet-Talobatib-Jose Panganiban Road leading to Pag-asa Beach, Jose Panganiban Monument (National Hero) & Bulalakao beach to Larap to Caroline Island to Bagong Silang-Capalonga Road, Road leading to Pag-asa Beach to Larap to Caroline Island to Bagong Silang-Capalonga, Camarines Norte	4,500,000
Camarines Sur 2nd District Engineering Office	4,500,000
Access Road leading to Herodes Falls, Brgy. Bagamelon, Libmanan, Camarines Sur	4,500,000
Camarines Sur 3rd District Engineering Office	9,000,000
Almeda Highway connecting Centro Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	4,500,000
Naga City (Del Rosario)-Cararayan-Langon-San Isidro-Carolina Road leading to Mt. Isarog Natural Park and East Highland Tourism Zone, Brgy. Del Rosario, Naga City, Camarines Sur	4,500,000
Catanduanes District Engineering Office	15,000,000
Virac-Bato-Batalay-Bote-Bitaogan-Carorian-Cagraray-Radar Station Roads leading to Maribina Falls, Balongbong Falls, Mangrove Eco-Park, Sakahon Beach, Bote Lighthouse, Japanese Garrison (Mt. Arinawan), Bitaogan Beach, Carorian Wonders, Bato, Catanduanes	15,000,000
Masbate 2nd District Engineering Office	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate	4,500,000
Junction National Road Sitio Calulod-B. Titong-Ubongan Dacu Section leading to Various Tourism Sites, Masbate City, Masbate	4,500,000
Masbate 3rd District Engineering Office	4,500,000
Esperanza-Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate	4,500,000
Sorsogon District Engineering Office	50,000,000
Matnog-Bulan-Magallanes Tourism West Coast Highway, Magallanes, Sorsogon	50,000,000
Region VI	315,500,000
Aklan District Engineering Office	20,000,000
Access Road from Makato Proper to Hagachac leading to Baybay Beach and Alibagon Bakhawan Park, Makato, Aklan	20,000,000
Antique District Engineering Office	22,500,000
Access Road leading to Kamalasag Falls, Barangay Abiera, Sebaste, Antique	4,500,000
Access Road leading to San Jose Port, Public Beaches & Sunset Viewing, San Jose Boulevard/Esplanade (Hotels, Inns and Beach Resorts), San Jose, Antique	4,500,000
Barangay Comon-San Pedro Coastal Road leading to San Jose Port and Beaches, Resorts and Sunset Viewing, San Jose, Antique	4,500,000
Brgy. Camancijan-Brgy. Alojipan Road leading to Mt. Madia-as (Waterfalls and Mountain Trekking), Culasi, Antique	4,500,000
Sabang West Road (Turtle Beach Nesting Boulevard and Sunset Viewing), Bugasong, Antique	4,500,000
Capiz 2nd District Engineering Office	46,500,000
Access Road from Brgy. Balaring leading to the Beach Area, Brgy. Basiao, Ivisan, Capiz	4,500,000
Access Road leading to Nabaye Falls, Brgy. Duran, Dumalag, Capiz	25,000,000
Access Road leading to Sitio Cabanbanan, Capiz leading to Mt. Panginhiraon Peak, Brgy. Dolores, Dumalag, Capiz	17,000,000
Guimaras District Engineering Office	25,000,000
Sta.Teresa-Sinapsapan Road access leading to Isla Naburot & Ave Maria Islet, Cabaling, Higante Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras	25,000,000
Iloilo 1st District Engineering Office	147,000,000
Brgy. Potrido to Brgy. Alimodias Road leading to Various Tourism Sites including Bugsukan and Banogon Falls and the 500 Hectares Rice Terraces, Miagao, Iloilo	24,500,000
Igbaras-Passi-Igcabugao-Igbulo Road leading to Igcabugao Cave, Igbaras, Iloilo	24,500,000
Igtalongon-Corucuan-Lab-on-Bagay-Wayang-San Jose-Miagao Cadre Road leading to Mt. Napulak, Iloilo	34,500,000
Malagyan-Tigmalapad Road leading to Sinuhotan Cave and Tinagong Dagat Lake, Miagao, Iloilo	14,500,000
Quianan-Pitogo-Lomboyan-Bad-as Road, leading to Mt. Dalang, Caves, Waterfalls, Rice Terraces and World's Biggest Flower, San Joaquin, Iloilo	24,500,000
Tubungan-Igtuble-San Remegio Road leading to Tourism and Agri-Center, Iloilo	24,500,000
Iloilo 3rd District Engineering Office	50,000,000
NRJ Puerto Princesa-San Francisco Road leading to Balaring Beach Resorts and Sitio Miao Beach Resorts, Barotac Viejo, Iloilo	50,000,000
Iloilo 4th District Engineering Office	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road from the National Road, Brgy. San Antonio-Brgy. Sto. Angel, San Miguel-Brgy. Baquingin-Lanot , Alimodian leading to Goducate, San Miquel, Iloilo	4,500,000
Negros Island Region	164,000,000
Bacolod City District Engineering Office	4,500,000
Brgy. Punta Taytay, Bacolod City, Negros Occidental	4,500,000
Negros Occidental 1st District Engineering Office	4,500,000
Access Road leading to Sitio Bago-ATA Village, Brgy. Puey, Sagay City, Negros Occidental	4,500,000
Negros Occidental 2nd District Engineering Office	44,500,000
Access Road leading to Binadlan Falls, Brgy. Bi-ao, Binalbagan, Negros Occidental	4,500,000
Access Road leading to Kaitulari Ecopark, Moises Padilla, Negros Occidental	40,000,000
Negros Oriental 2nd District Engineering Office	31,500,000
Access Road from Crossing Tabuac to Cantumbol Dos Falls, Bais City, Negros Oriental	4,500,000
Access Road from Sitio Palangging leading to Tindog Bato Lake, Bais City, Negros Oriental	4,500,000
Access Road leading to Bahia de Bais, Dewey Island, Bais City, Negros Oriental	4,500,000
Access Road leading to Sulfur Lagoon, Brgy. San Miguel, Tanjay City, Negros Oriental	4,500,000
Access Road leading to Tugas Falls, Brgy. Sab-ahan, Bais City, Negros Oriental	4,500,000
Bais-Cambagahan Road leading to Niludhan Falls, Bais City, Negros Oriental	4,500,000
Silab Barangay Road 1 leading to Kan-untol/Pasalan Falls, Purok, Bougainvilla, Roses, Santan, Calachuchi & Water Shed Area, Brgy. Silab, Amlan, Negros Oriental	4,500,000
Negros Oriental 3rd District Engineering Office	36,000,000
Access Road leading to Balanan Lake, Siaton, Negros Oriental	4,500,000
Access Road leading to the Fil-Am-Jap Amity Memorial Shrine, Sagbang, Valencia, Negros Oriental	4,500,000
Access Road leading to the Red Rock Hot Spring, Ocean 24 and Geothermal Power Plant, Valencia, Negros Oriental	4,500,000
Banga-Mantapi-Mag-aso Road leading to Mag-aso and Mantapi Falls, Brgy. Nangka, Bayawan City, Negros Oriental	4,500,000
Canalum-Narra-Lourdes Falls Road leading to Lourdes Falls, Brgy. Narra, Bayawan City, Negros Oriental	4,500,000
Crossing Arco Road leading to Forest Conservation and Rehabilitation Eco-Tourism Site (Kabulakan-San Miguel-Buenavista Section), Sta. Catalina, Negros Oriental	4,500,000
Lapay-Dawis-Niludhan Road leading to Niludhan Falls, Brgy. Dawis, Bayawan City, Negros Oriental	4,500,000
Road from Manalongon Crossing Highway leading to the Station of the Cross in Brgy. Milagrosa, Santa Catalina, Negros Oriental	4,500,000
Siquijor District Engineering Office	43,000,000
Access Road leading to Ompas Beach, Liloan, Maria, Siquijor	5,000,000
Calunasan-Bandilaan leading to Butterfly Sanctuary and Bandilaan Mountain View Park, Brgy. Calunasan, Maria, Siquijor	6,000,000
Canlambo-Balolong-Bintangan Road, Brgy. Canlambo, Larena, Siquijor	6,000,000
Ponong-Cantabon Barangay Road leading to Tulawog Cave to Cantabon Cave, Siquijor, Siquijor	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Antonio-Cantabon-Bandilaan Road leading to various Cantabon Cave, Healing Sites and Mountain View Park, Siquijor, Siquijor	20,000,000
Region VII	108,000,000
Bohol 1st District Engineering Office	9,000,000
Abatan-Agahay-Busao-Toril-Aghao Road (Cabawan) leading to several tourism sites, Maribojoc, Bohol	9,000,000
Bohol 2nd District Engineering Office	31,500,000
Cantoyoc Brgy. Road leading to Binaliw Falls, Brgy. Nahawan, Clarin, Bohol	4,500,000
Danao-Sagbayan Road Jct. to Sto. Niño to Magtangtang Barangay Road leading to Danao Adventure Park, Danao, Bohol	4,500,000
Hinlayagan Ilaya-Banlasan-San Isidro Road leading to Kawasan Falls, Brgy. Hinlayagan Ilaya, Trinidad, Bohol	4,500,000
Jct. TER Mabuhay-Gabi-Bayongan-Camanaga Road leading to Bayongan Dam, San Miguel, Bohol	4,500,000
M. Cabiguhan-Kinan-oan-Kauswagan-Diis(Trinidad)-Candiis, San Carlos-Magtangtang Danao leading to Danao Adventure Park, Brgy. Kauswagan, Trinidad, Bohol	4,500,000
Poblacion to Sitio Catoogan Candungao Brgy. Road leading to Candungao Peak Tourism Site, Brgy. Poblacion, San Isidro, Bohol	4,500,000
Taming to Villa Anunciado Road leading to Highland Tourism, Brgy. Taming, Danao, Bohol	4,500,000
Bohol 3rd District Engineering Office	13,500,000
Jct. (TER) Dimiao-Oac-Bilar-Jct. (LIR) Road Access from Beaches leading to Man-Made Forest, Tarsier, Logarita Spring, Butterfly, Rajah Sikatuna Park and Chocolate Hills, Bohol	4,500,000
Jct. (TER) Gabayan-Canawa (Candijay)-Inaghuban-Pilar Road leading to Canawa Spring and Can-Umantad Water Falls, Pilar, Bohol	4,500,000
Jct. (TER) Itum-Duay-Payao Road, Duero leading to Camp Verde Nature Park, Duero, Bohol	4,500,000
Cebu 3rd District Engineering Office	13,500,000
Brgy. Bunga-Lamac-Poblacion Road leading to Resort and Cave, Pinamungajan, Cebu	4,500,000
Brgy. Bunga-Lamac-Poblacion Road leading to Resort and Cave, Toledo City, Cebu	4,500,000
Mangoto-Sambagon-Busay leading to Busagak Falls, Pinamungajan, Cebu	4,500,000
Cebu 4th District Engineering Office	4,500,000
Santa Fe-Bantayan Provincial Road leading to tourist destinations, Bantayan Island, Cebu	4,500,000
Cebu 5th District Engineering Office	22,500,000
Access Road leading to Santiago Public Beach Resort, San Francisco, Cebu	4,500,000
Brgy. Cabalawan-Brgy. Nahus-an Roads in support of the Cabalawan Spring and Eco Tourism Site in Brgy. Cabalawan and Brgy. Nahus-an, Sogod, Cebu	4,500,000
Catmon-Bactas Provincial Road leading to Mt. Kapayas, Catmon, Cebu	4,500,000
Cogon-Provincial Road (Guimbal-Dapdap-Tag-ubi) leading to tourist destination at Mystical Rock, Compostela, Cebu	4,500,000
Poblacion-Danasan Road leading to Danasan Eco Park, Danao City, Cebu	4,500,000
Cebu 7th District Engineering Office	13,500,000
Bugas-Tigbao-Santicon Road leading to Candungao and Sohoton Peaks, Badian, Cebu	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Malabago-Kalangkang-Sanlagan-Candiis-Basiao-Sulsugan leading to Kawasan Falls, Badian, Cebu	4,500,000
Tubod-Basiao-Candiis Road leading to Salagmaya Peak, Badian, Cebu	4,500,000
Region VIII	55,000,000
Leyte 5th District Engineering Office	4,500,000
NRJ to Lintaon Road leading to Lintaon Peak, Baybay City, Leyte	4,500,000
Northern Samar 1st District Engineering Office	9,000,000
Capul Circumferential Road, Aguin-Landusan-Sawang-Sagaosawan-Jubang-Oson-Poblacion Section, Capul, Northern Samar	4,500,000
Dalakit-Tamburusan-Bobon Coastal Boulevard, Bobon, Northern Samar	4,500,000
Northern Samar 2nd District Engineering Office	4,500,000
Access Road leading to Pinipisakan Falls, Las Navas, Northern Samar	4,500,000
Samar 1st District Engineering Office	19,000,000
Access Road leading to Bangon Falls, Brgy. Tinaplacan, Calbayog City, Samar	4,500,000
Access Road leading to Pinipisakan Falls, San Jorge, Samar	4,500,000
Access Road leading to Sulpan Cave, Matuguinao, Samar	10,000,000
Samar 2nd District Engineering Office	13,500,000
Access Road from Sitio Wespal, Brgy. Guirang to Brgy. San Fernando leading to Sohoton Cave and Balantak Falls, Brgy. San Fernando (Nouvelas Oriental), Basey, Samar	4,500,000
Buri Circumferential Road at Buri Island, Catbalogan City, Samar	4,500,000
Daram Circumferential Road leading to Agutay and Candiwata Rock Islet, Daram, Samar	4,500,000
Southern Leyte 1st District Engineering Office	4,500,000
Limasawa Circumferential Road, Limasawa, Southern Leyte	4,500,000
Region IX	172,000,000
Zamboanga City 1st District Engineering Office	10,000,000
Access Road leading to Nancy Falls, La Paz, Zamboanga City	10,000,000
Zamboanga del Norte 1st District Engineering Office	18,000,000
Access Road leading to Maniway Peaks, Rizal, Zamboanga del Norte	4,500,000
Buenasuerte-La Purisima Canon Road leading to Canon Falls, Mutia, Zamboanga del Norte	4,500,000
G. Bergado Road leading to Pigbuklugan Falls, Mutia, Zamboanga del Norte	4,500,000
Unidos Road leading to Bagait Falls, Mutia, Zamboanga del Norte	4,500,000
Zamboanga del Norte 2nd District Engineering Office	21,000,000
Junction 3003 Steps to Linabo Peak leading to Tulwanan Village (Old Town Site), Dipolog City, Zamboanga del Norte	4,500,000
NRJ Barangay Linay Section leading to Tulbong Falls, Manukan, Zamboanga del Norte	12,000,000
NRJ leading to Morias Falls, Barangay Miatan, Katipunan, Zamboanga del Norte	4,500,000
Zamboanga del Norte 3rd District Engineering Office	4,500,000
Access Road leading to Solaj Beach to Patawag Beach, Liloy, Zamboanga del Norte	4,500,000
Zamboanga del Sur 1st District Engineering Office	22,500,000
Lantungan-Bag-ong Oslob Road leading to Seaview Panoramic and Eco Park, Bag-ong Oslob, Aurora, Zamboanga del Sur	4,500,000
NRJ leading to Balas River Cruise, Barangay Balas, Aurora, Zamboanga del Sur	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ leading to Josefina Masapak Water Falls, Barangay Ebarle, Josefina, Zamboanga del Sur	4,500,000
NRJ leading to Sunop Cave and Water Falls, Barangay Sunop, Dumingag, Zamboanga del Sur	4,500,000
NRJ Pagadian City-Zamboanga City Road leading to Palpalan Peak, Pagadian City, Zamboanga del Sur	4,500,000
Zamboanga del Sur 2nd District Engineering Office	9,000,000
NRJ leading to Tubo-Tubo Beach, Pitogo, Zamboanga del Sur	9,000,000
Zamboanga Sibugay 1st District Engineering Office	69,000,000
Naga-Naga Calades Tourism Access Road, Alicia, Zamboanga Sibugay	4,500,000
National Road Junction leading to Buntong Highland Agri-Tourism Park, Malangas, Zamboanga Sibugay	4,500,000
National Road Junction leading to Muyo Cave and Falls, Buug, Zamboanga Sibugay	30,000,000
NRJ Imelda-Alicia Rd to Payao Provincial Road leading to Panggalamatan Beach, Payao, Zamboanga Sibugay	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	18,000,000
National Road Junction leading to Malagandis Falls, Titay, Zamboanga Sibugay	4,500,000
NRJ leading to Basay Falls, Barangay Culasian, Titay, Zamboanga Sibugay	4,500,000
NRJ leading to Tipan Cave and Walo-Balut Cave, Barangay Tipan, Naga, Zamboanga Sibugay	4,500,000
Road Junction leading to Tigpalay Falls, Tungawan, Zamboanga Sibugay	4,500,000
Region X	32,500,000
Bukidnon 1st District Engineering Office	10,000,000
Access Road leading to Cinchona Reforestation Area, Barangay Kaatuan, Lantapan, Bukidnon	10,000,000
Bukidnon 3rd District Engineering Office	4,500,000
Access Road leading to Sto. Niño View Deck, Manolo Fortich, Bukidnon	4,500,000
Bukidnon 4th District Engineering Office	4,500,000
Access Road leading to Napalit Lake, Barangay Pigtauranan, Pangantucan, Bukidnon	4,500,000
Lanao del Norte 1st District Engineering Office	9,000,000
Access Road leading to Mighty Cave, Tagoloan, Lanao del Norte	4,500,000
Road leading to Kalilangan Cold Spring, from Barangay Pinpin to Barangay Kalilangan, Tubod, Lanao del Norte	4,500,000
Misamis Oriental 1st District Engineering Office	4,500,000
Access Road leading to Mt. Sioan Tri-rock Resort, Gingoog City, Misamis Oriental	4,500,000
Region XI	170,000,000
Davao City 3rd District Engineering Office	12,500,000
Jct. Fatima-Malabog Road leading to Megkawayan Peak Resort, Brgy. Malabog, Davao City	4,000,000
Malabog-Paquibato Road leading to Megkawayan Peak Resort, Malabog, Davao City	4,000,000
Sitio Binaton-Sitio Polokon-Jct. KTC Road leading to Megkawayan Peak Resort and Remy Areja's Resort, Brgy. Malabog, Paquibato District, Davao City	4,500,000
Davao de Oro 1st District Engineering Office	9,000,000
Libudon Road leading to Laki Pool Inland Resort, Brgy. Libudon, Mabini, Davao De Oro	4,500,000
Sto. Niño Road leading to Sto. Niño Caves, Brgy. Sto. Niño, Laak, Davao de Oro	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao de Oro 2nd District Engineering Office	4,500,000
San Jose Road leading to Awao Falls, Brgy. San Jose, Monkayo, Davao de Oro	4,500,000
Davao del Norte 2nd District Engineering Office	43,500,000
Brgy. San Antonio Proper to Sitio Anggas Peak, Brgy. San Antonio, Island Garden City of Samal, Davao del Norte	4,500,000
Island Garden City of Samal (IGACOS) Circumferential Road, Davao del Norte	4,000,000
Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao del Norte	4,500,000
Jct. City Road Sitio Buhangin leading to Magongawong Falls, Brgy. Tagbaobo, Island Garden City of Samal, Davao del Norte	10,000,000
Jct. Road Tuganay-Dujali-Kinamayan to Pob New Casay, RJS Purok 5, Pob Cabayangan to Purok Sampaguita leading to Palayamanan, Brgy. Cabay-Angan, B.E. Dujali, Davao del Norte	4,000,000
Jct. Tagum-Panabo-Circumferential Road to Fd Rd 5 Road leading to Various Tourism Sites, Brgy. San Jose, Sto. Tomas, Davao del Norte	4,500,000
NRJ (Cabaluna Road) to Junction Consolacion leading to Inland Resorts of Malativas, Panabo City, Davao del Norte	4,000,000
NRJ Fd Rd 5-Lagdek Road leading to Municipal Ecological Park and Ecology Center (MEPEC), Brgy. San Jose, Sto. Tomas, Davao del Norte	4,000,000
Sitio Pasog-Licup-Tagbitan-ag-Sitio Tagluno Road leading to Puting Bato and Canibad Resort, Brgy. Aundanao, Island Garden City of Samal, Davao del Norte	4,000,000
Davao del Norte District Engineering Office	36,500,000
Access Road leading to Tagum Energy Park, Brgy. Apokon to Hijo Resources to Lanikai Boutique Hotel and Banana Beach, Tagum City, Davao del Norte	4,500,000
Access Road leading to Tribal Village, Tibyun Cave, San Miguel Cave and Paradise Cave, New Corella, Davao del Norte	4,000,000
Brgy. Liboganon Road leading to Local Beach Resorts, Brgy. Liboganon, Tagum City, Davao del Norte	10,000,000
Dagohoy-Sitio Paiton Road leading to Pabahay sa Lumad, Brgy. Dagohoy, Talaingod, Davao del Norte	4,500,000
Davao del Norte-Compostela Valley-Agusan del Sur Road leading to Various Tourism Sites, Sawata, Davao del Norte	4,500,000
Jct. Tagum City By pass Road-San Agustin-New Bohol New Corella leading to Matin-ao Inland Resort, New Corella, Davao del Norte	4,500,000
Matin-ao Road leading to Burako and Casilak Falls, Brgy. New Cortez, New Corella, Davao del Norte	4,500,000
Davao del Sur District Engineering Office	27,000,000
Access Road from Waterfall Road leading to Pandong Bato Trail, Kiblawan, Davao del Sur	4,500,000
Access Road leading to Pula Tana Viewing Deck, Kiblawan, Davao del Sur	4,500,000
Access Road leading to Sulop Divine Mercy, Sulop, Davao del Sur	4,500,000
Marawer-Baruring Road leading to Tudaya Falls, Digos City, Davao del Sur	4,500,000
NRJ leading to Soong Ecopark, Digos City, Davao del Sur	4,500,000
Padada-Piape-Palili Circumferential Road leading to Scuba Diving, Beach Resorts, Mangrove Plantations, Brgy. Piape, Padada, Davao del Sur	4,500,000
Davao Occidental District Engineering Office	4,500,000
Balut Island Circumferential Road, Sarangani, Davao Occidental	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao Oriental 1st District Engineering Office	20,500,000
Access Road from Sitio Sangab to Sitio Panlaisan, Brgy. Pichon leading to Pinutuan Falls, Mandaya Indigenous Community, and Forest Protected Area, Caraga, Davao Oriental	4,000,000
Guza Centro via Dalidon to Brgy. San Fermin via Fatima leading to Saukon River & Manreza Ricefields, Manay, Davao Oriental	4,000,000
Jct. Manay-Taocanga Road leading to Diamaboc Lake, Manay, Davao Oriental	4,000,000
NRJ Salingcomot-Languyon leading to Languyon Mangrove Park, Brgy. Salingcomot, Baganga, Davao Oriental	4,500,000
NRJ San Antonio-Lamiawan-Sangab Road leading to Sangab Cultural Community, Brgy. Pichon, Caraga, Davao Oriental	4,000,000
Davao Oriental 2nd District Engineering Office	12,000,000
Brgy. Dawan to Brgy. Macambol leading to Macambol (Sitio Wagon) Spring Resort and Pujada Bay, Brgy. Macambol, Mati City, Davao Oriental	4,000,000
Langka-Luban-Cabuaya Road leading to Rock Formations, Lake and White Sands Beaches, Barangay Luban, Mati City, Davao Oriental	4,000,000
Lupon Coastal Road From Purok San Roque, Brgy. Poblacion To Purok Bundas, Brgy. Bagumbayan leading to Diving Site and Other Tourism Areas, Brgy. Bagumbayan, Lupon, Davao Oriental	4,000,000
Region XII	94,000,000
Cotabato 2nd District Engineering Office	62,500,000
Access Road leading to Kansal falls and Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	4,500,000
Access Road leading to Twin Falls, Brgy. Manongol, Kidapawan City, North Cotabato	20,000,000
Bongolanon-Kinarum Road leading to Kirungdong Waterfalls and Wildlife Rescue Center, Brgy. Kinarum, Magpet, North Cotabato	4,500,000
Jct. Davao-Bukidnon Road to Brgy. San Miguel leading to Lupisan Ecosites, Brgy. San Miguel, Arakan, North Cotabato	33,500,000
Cotabato 3rd District Engineering Office	4,500,000
Access Road leading to Malagap Underground River, Banisilan, North Cotabato	4,500,000
Sarangani District Engineering Office	18,000,000
Jct. Mutag-Lebe-Datal Basak leading to Brgy. Kablacan Agri-Eco Sites, Brgy. Kablacan, Maasim, Sarangani	4,500,000
NHW Jct. Malungon Gamay-Kibawalan-Purok Onse leading to Busagan Falls, Malungon, Sarangani	4,500,000
NRJ Rancho Centro Nagpan-Sitio Kalonbarak Road leading to Kalonbarak Skyline, Brgy. Poblacion, Malungon, Sarangani	4,500,000
Poblacion Nalus Road leading to Bocay-il Falls, Kiamba, Sarangani	4,500,000
South Cotabato 2nd District Engineering Office	9,000,000
Jct. Lang Dulay Road leading to Brgy. Lamdalag-Brgy. Klubi-Brgy. Lamcade (Site of world's most number of T'nalak weavers), Brgy. Klubi, Lake Sebu, South Cotabato	4,500,000
Poblacion T'boli to Brgy. Salacafe leading to Jump off point to Lake Holon and Mt. Melibingoy, Brgy. Salacafe, T'boli, South Cotabato	4,500,000
Region XIII	446,185,000
Agusan del Norte District Engineering Office	130,500,000
Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	4,000,000
Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Colorado Bridge along Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	47,500,000
NRJ-Comagascas-Del Pilar-Pirada leading to Tunnel Road, Brgy. Del Pilar, Cabadbaran, Agusan del Norte	15,000,000
Road leading to Top Ridge and Camp Site, Magdagooc, Jabonga, Agusan del Norte	40,000,000
Sanghan Road leading to Ragas Farm (Agritourism), Cabadbaran City, Agusan del Norte	20,000,000
Agusan del Sur 1st District Engineering Office	16,000,000
New Tubigon leading to Pinandagatan Falls, Agusan del Sur	4,000,000
NRJ Mabuhay-San Lorenzo Road leading to Bega Park and Resort, Ugnop Caves, Hapon Falls, Tugonan Falls and San Lorenzo Hot spring, Prosperidad, Agusan del Sur	4,000,000
NRJ Piglawigan leading to Lake Dakong Napo, Esperanza, Agusan del Sur	4,000,000
NRJ Poblacion-Puting Buhangin Road leading to Puting Buhangin Cave and Agri-Fruit Farm, Prosperidad, Agusan del Sur	4,000,000
Agusan del Sur 2nd District Engineering Office	54,685,000
Cabantao Road leading to Maanghit Cave & Panganan Falls, Brgy. Cabantao, Rosario, Agusan del Sur	22,330,000
NRJ Maharlika Highway Bunawan Brook-Tagbayangbang Road leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur	15,100,000
NRJ Maharlika Highway-Purok 6-Purok 9-Masabong-Cossep Road leading to Dinagitan Cave and Falls, Brgy. Bayugan 3, Rosario, Agusan del Sur	4,000,000
NRJ Pasta-Buenasuerte-Caimpogan Road leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	5,255,000
NRJ Poblacion-Conception-Sayon-Tagmanoro-Awao Crossing Doldol Road leading to Tugpan Falls & Binugwakan Cold Spring, Santa Josefa, Agusan del Sur	4,000,000
Pisaan-Lucac-Bitan-agan Road leading to Datu Kanawa Kalipay Cave, San Francisco, Agusan del Sur	4,000,000
Butuan City District Engineering Office	80,000,000
Access Road leading to 8 Enchanted Wonders (Wetland Center/GK Enchanted Farm), Butuan City, Agusan del Norte	4,000,000
Access Road leading to Altar Falls, Butuan City, Agusan del Norte	48,000,000
Access Road leading to Farmers Producers Cooperative Nursery Demo and Integrated Farm, Brgy. Tungao, Butuan City, Agusan del Norte	4,000,000
Access Road leading to Lawaan Park, Brgy. Tungao, Butuan City, Agusan del Norte	4,000,000
Access Road leading to Sumile Zoological and Botanical Park, Butuan City, Agusan del Norte	4,000,000
NRJ BCIR to NRJ Butuan City-Malaybalay Rd (via Dumalagan-Nongnong-Bit-Os Diversion Rd), Butuan City, Agusan del Norte	4,000,000
NRJ Butuan City-Malaybalay Road leading to NRJ Buenavista-Bunaguit Road (Bitan-agan-Nongnong-Mt. Mayapay-Bunaguit, Buenavista Section), Butuan City, Agusan del Norte	4,000,000
NRJ leading to Mt. Mayapay (Delta Discovery Park), Bit-os Section, Butuan City, Agusan del Norte	4,000,000
NRJ-Butuan City-Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte	4,000,000
Dinagat Islands District Engineering Office	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Loreto Landing Site/Campintac Black Beach No. 2, Loreto, Dinagat Islands	10,000,000
Brgy. Bayanihan via Brgy. San Jose Road leading to Mount Palhi, Libjo (Albor), Dinagat Islands	5,000,000
Diegas-Rita Glenda-Benglen Road leading to Gaas Inlet, Basilisa, Dinagat Islands	5,000,000
Mahayahay (San Jose)-Gomez (Dinagat) Road leading to Tagbuyakhaw Tourism Area, Dinagat, Dinagat Islands	5,000,000
Matingbe(San Jose)-Gomez(Dinagat)-Luna (San Jose)-Cayetano(Dinagat) Coastal Road leading to Resorts and Tourism Area, San Jose, Dinagat Islands	5,000,000
Municipal Coastal Road from Ferdinand-Melgar leading to the nearest point to Lake Bababu, Basilisa (Rizal), Dinagat Islands	5,000,000
Surigao del Norte 2nd District Engineering Office	52,000,000
NRJ Brgy. Campo-Brgy. Payapag Road leading to Sitio Little Baguio Falls and Farm, Bacuag, Surigao del Norte	42,000,000
NRJ Poblacion Alegria Road leading to Mainit Lake Boat Landing Facility, Brgy. Poblacion, Alegria, Surigao del Norte	10,000,000
Surigao del Sur 2nd District Engineering Office	78,000,000
Access Road leading to Caguyao Mangrove site, Brgy. Caguyao, Bislig City, Surigao del Sur	4,000,000
Campa Road leading to Ligad White Beach, Brgy. Campa, Hinatuan, Surigao del Sur	4,000,000
Dugmanon-Tiwi-San Juan Road leading to Ecotourism & Century Mangrove, Brgy. San Juan, Hinatuan, Surigao del Sur	4,000,000
Jct. Baculin Access Road leading to Harip White Beach Resort, Brgy. Harip, Hinatuan, Surigao del Sur	4,000,000
Jct. Mahogany Road leading to Tagpoporan Blue Water Resort, Brgy. Tagpoporan, Lingig, Surigao del Sur	4,000,000
NRJ-Dugmanon-Enchanted River-Baculin Road leading to Enchanted River, Hinatuan, Surigao del Sur	50,000,000
NRJ-Sitio Sta. Maria Road leading to Palo Alto White Beach Resort, Brgy. Palo Alto, Lingig, Surigao del Sur	4,000,000
Tagasaka-Tarusan-Loyola Road leading to Gateway Palaran Ultimate Adventure Caves and Loyola White Beaches, Brgy. Tarusan, Hinatuan, Surigao del Sur	4,000,000
Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	**6,587,922,000**
National Capital Region	3,593,300,000
Central Office	3,593,300,000
Region I	238,200,000
Cambaly-Tagudtud-Wallayan Road in support of the Trading and Processing of Ginger and Turmeric Teas and Agricultural Products, Bagulin, La Union	238,200,000
Cordillera Administrative Region	172,300,000
Maduang-Dagara-Maragat-Abra Boundary in support of the Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	72,300,000
Pudtol-Flora Bridge along Pudtol-Bagutong Road in support of Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetables, and root crops, Corn and Rice, Pudtol, Apayao	100,000,000
Region II	263,031,000
Road connecting Naguilitan and Guavan in support of the Agribusiness Industry, Peñablanca, Cagayan	263,031,000
Region III	439,340,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dungan Road to Concepcion-Capas Road in support of the Agribusiness/Food Production (Fish and Rice), Concepcion, Tarlac	439,340,000
Region V	400,000,000
Brgy. Toytoy to Brgy. Canlong in support of the Coconut/Agriculture, Poultry, Piggery and Marine Industries, Garchitorena, Camarines Sur	250,000,000
Construction of Langon, Cararayan Rd. Leading to Ecozone site, Barangay Carolina, Naga City, Camarines Sur	150,000,000
Region VI	253,429,000
Jct. National Road-Bacuranan-Cabunga-Mambiranan Gde connecting Provincial Road in support of the Sugar Industry, Passi City, Ilollo	253,429,000
Region VII	440,000,000
Estaka Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	200,000,000
Jandig-Pagnitoan (Maribojoc) Road connecting Pagnitoan-Candavid-(Basak) Loon Provincial Road and Tagbilaran North Road in support of the Agribusiness Industry, Maribojoc, Bohol	240,000,000
Region IX	461,000,000
Barangay Ba-ao-Sitio-Oyan Sibutad Road in support of the Sitio Sinab Cacao Industry, Dapitan City, Zamboanga del Norte	251,000,000
NRJ to Barangay San Juan, Aurora-Barangay Man-ilan, in support of the Tukuran Coco Activated Carbon, Aurora, Zamboanga del Sur	60,000,000
San Vicente Road connecting San Vicente and National Highway in support of the Coal, Coconut and Seaweeds Industries, Olutanga, Zamboanga Sibugay	150,000,000
Region X	510,000,000
Construction of Bal-ason Road, Sitio Mangliit, in support to coffee processing site, cacao and coffee plantation, Barangay Bal-ason, Gingoog City, Misamis Oriental	100,000,000
Construction of Esperanza to Barangay Suarez Road in support to coconut plantation, Kinoguitan, Misamis Oriental	160,000,000
Old Rogongon-Poblacion Barangay Panoroganan Road in support of the East Iligan Agribusiness and Production Center, Iligan City, Lanao del Norte	250,000,000
Region XI	356,000,000
Jct. National Road Milako to Lambid (Sto. Niño) in support of the Corn, Banana, and Abaca Industries, Talaingod, Davao del Norte	147,000,000
NRJ Sagayen-Sonlon Road connecting Asuncion Overland Transport Terminal in support of the Coconut, Banana and Rice Industries, Asuncion, Davao del Norte	59,000,000
Road connecting Purok Buan and Purok Catagbakan in support of the Corn Production, Brgy. Holy Cross, Manay, Davao Oriental	150,000,000
Region XII	60,000,000
Poblacion-San Isidro-Liberty-Pulabato-Palo Road connecting to HVCC Plantation Areas and Tampakan Public Market in support of the Agribusiness Industry, Tampakan, South Cotabato	60,000,000
Region I	147,000,000
Ilocos Norte 1st District Engineering Office	10,000,000
Nambaran-Pulangi-Paninaan Road connecting the Manila North Road in support of the Wine and Fruit Juice Making Industry, Barangay. 23, Paninaan, Bacarra, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	2,000,000
Punta-Subec-Mindanao-Paratong-Tamorong Roads connecting Fishponds and Agricultural Lands, Santa Catalina, Ilocos Sur	2,000,000
Ilocos Sur 2nd District Engineering Office	51,000,000
Kinmarin-Boguibog Road Connecting Sta. Cruz-Sigay Road and National Road in support of the Coffee Processing Center and Coffee Plantation, Salcedo, Ilocos Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Poblacion Sur-Sorioan-Lucbuban-Ubbog-Baybayading Road connecting Candon-Salcedo-San Emilio Del Pilar National Road in support of the Cacao Processing Center and Cacao Plantation, Salcedo, Ilocos Sur	18,000,000
Sitio Manggaan Road in support of the Vegetable, Pigeon Pea, Purple Yam, Mung Bean, Banana, Coffee, Gabi, Annato, Peanut, Corn and Other High-Value Crops Processing Center, Suggon, Ilocos Sur	28,000,000
La Union 1st District Engineering Office	18,000,000
Poblacion-Puguil-Tubaday Road connecting Balaoan-Santol Road in support of the Soft Broom Industry and other High Value Agricultural Products, Santol, La Union	18,000,000
La Union 2nd District Engineering Office	15,000,000
Barangay Baay leading to Bugnay Wine Processing Center and Baguionas Coffee Processing Center, Bagulin, La Union	5,000,000
San Antonio Linking to Naguilian-Bagulin Road leading to San Antonio Rice Wine Production, Naguilian, La Union	10,000,000
Pangasinan 1st District Engineering Office	51,000,000
Barangay. Garrita-San Vicente-Banog Sur Road in support of the Processing of Agricultural Food Products (Watermelon, Mango, and other high value crops), Bani, Pangasinan	5,000,000
Barangay. Patima-Bamban Road connecting Pangasinan-Zambales Road, in support of the Mining Industry, Infanta, Pangasinan	46,000,000
Cordillera Administrative Region	465,165,000
Abra District Engineering Office	35,000,000
Abra-Cervantes Road-Palaquio Road in support of the Cacao Industry, Bucay, Abra	5,000,000
Alaoa to Lapat Balantay Road in support of the Coffee Industry, Tineg, Abra	5,000,000
Daguioman-Bucay Road in support of the Coffee, Fruit, Cacao and Homestyles Industries, Daguioman, Bucloc, Sallapadan and Bucay, Abra	5,000,000
Lamunan-Ableg Road in support of the Coffee, Fruits, and Homestyles Industry, Daguioman, Abra	5,000,000
Nagpaoayan-Mapisla Road in support of the Coffee Industry, Licuan-Baay, Abra	5,000,000
Poblacion Tubo to Quirino Road connecting Poblacion, Tubo to Quirino, Ilocos Sur in support of the Loomweaving Industry, Tubo, Abra	5,000,000
Sto. Tomas-Luba Road connecting Sto. Tomas Manabo to Luba in support of the Processed Food, Loomweaving and Furniture Industries, Luba and Manabo, Abra	5,000,000
Apayao 1st District Engineering Office	39,665,000
Manag-Talifugo-Paddaoan Road in support of the Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	39,665,000
Apayao 2nd District Engineering Office	79,500,000
Anninipan-Pantay-Pantay Road in support of the Rice, Corn and Banana Industry, Flora, Apayao	13,000,000
Dagupan-Salvacion Road in support of the Handicrafts, Furniture, Pineapple, Banana, Vegetables, Rice and Corn Industries, Luna, Apayao	5,000,000
Doña Loreta-Lydia Road in support of the Furniture, Handicraft, Loomweaving, Blacksmithing, Pineapple, Banana, Vegetables, Rootcrops, Rice, and Corn Industries, Pudtol, Apayao	20,000,000
Malubibit Sur-Balasi-Atok Road in support of the Handicraft, Furniture, High Value Crops Processing and Support to Tourism Industries, Flora, Apayao	5,000,000
Panay-Bato, Sabel Road in support of the Cassava, Corn, Rice, Mandarin, Tourism, Handicraft, Furniture, Fruit Wines and Coconut, Santa Marcela, Apayao	5,000,000
Pudtol-Bagutong Road in support of the Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetables, and root crops, Corn and Rice, Pudtol, Apayao	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Sebastian-San Jose-San Francisco Road in support of the Handicraft, Furniture, Processed High Value Crops, Vegetable Rice and Corn Industries, Luna, Apayao	5,000,000
Santa Maria-Mallig Road in support of the Furniture, Handicrafts, Banana, Rice, Corn, and Tourism Industries, Flora, Apayao	16,500,000
Sta. Filomena Road in support of the Multi-Crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	5,000,000
Benguet 1st District Engineering Office	25,000,000
Baguio-Bontoc Road Jct. to Batan-Adaoay, Kabayan Road in support of the Vegetable, Processed Tea and Coffee Industry, Kabayan, Benguet	5,000,000
Baguio-Bontoc Road Jct. to Guiweng-Nawal-Tickey-Daclan Road in support of the Coffee, and Processed Food Meat Industries, Bokod, Benguet	5,000,000
Beckes-Bulala Road in support of the Coffee, Cacao, Bamboo, Cutflower, Tiger Grass, Fruit Trees, Heirloom Rice, Livestock, High Value Vegetables and Services, Sablan, Benguet	5,000,000
Camp 3 Torre-Antamok-Mangga-Belis-Piminggan-Ansagan Proper Road in support of the Cacao and Coffee Industry, Tuba, Benguet	5,000,000
Piminggan-Saguitlang-Lubas-Dungon Road in support of the Coffee, Cacao, Bamboo, Gold, Livestock, High Value Vegetables and Food Processing, Tuba, Benguet	5,000,000
Benguet 2nd District Engineering Office	35,000,000
Bangho-Daclan-Basil-Tublay Central Road in support of the Coffee, Bamboo, Cutflowers and Fruit Tree Industries, Tublay, Benguet	5,000,000
Betwag-Pongayan Road in support of the Coffee, Cacao, Bamboo, Cut Flower, Banana, Heirloom rice, Livestock and other High Value Vegetables, Kapangan, Benguet	5,000,000
Guiswak-Lokot-Ambalideng Access Road in support of the Coffee, Cacao, Bamboo, Cutflower, Banana, Livestock, Heirloom Rice, and other High Value Vegetables, Kibungan, Benguet	5,000,000
Kapangan Central Gaswiling-Catiaoan Road-Bagulin Road in support of the Coffee, Bamboo, Food and Feed Crops, Cutflowers and Fruit Trees Industry, Kapangan, Benguet	5,000,000
King Solomon Sto. Nino-Coroz-Tabeyo Road in support of the Coffee, Cacao, Bamboo Cut Flower Heirloom Rice, Livestock, and other High Value Vegetables, Tublay, Benguet	5,000,000
Poblacion-Naguey-Pasdong-Lubo Road in support of the Coffee, Cacao, Bamboo, Cutflower, Banana, Livestock, and Other High Value Vegetables, Atok, Benguet	5,000,000
Tabio-Bedbed-Baguingey-Sayapot Road in support of the Coffee, Bamboo, Food and Feed Crops, Plantation Crops, Cutflowers and Fruit Trees Industries, Mankayan, Benguet	5,000,000
Ifugao 1st District Engineering Office	20,000,000
Boliwong-Jucbong-Abinuan-Ponghal-Luta-Caba-Tungngod Access Road in support of the Agri-production, Coffee and Ginger Tea Processing, Lagawe, Ifugao	20,000,000
Ifugao 2nd District Engineering Office	20,000,000
Halag-Ubao Road in support of the Fish, Banana, Coffee, Cacao, fruits and nuts and Corn Production and Processing, Aguinaldo, Ifugao	20,000,000
Lower Kalinga District Engineering Office	45,000,000
Babalag West-Liwan West-Alibangbang Access Road connecting Enrile-Tabuk National Road and Alibangbang Access Road in support of the Veggie Noodles/Chips Processing and Sugarcane Processing, Rizal, Kalinga	10,000,000
Bangaan-Bakir Access Road connecting Liwan West National Road and Bangaan-Bakir Access Road in support of the Veggie Noodle Processing Industry, Rizal, Kalinga	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in support of the Coffee and Tiger Grass Processing, Tabuk City, Kalinga	10,000,000
Tallac/Tangbay Road-Guilayon-Pinukpuk in support of the Coffee Processing Industry and Processed Fruit Industry, Tabuk City, Kalinga	5,000,000
Mountain Province 1st District Engineering Office	65,000,000
Abatan-Bagnen Road, in support of the Agribusiness, Coffee, Food Processing and Tourism Industries, Bauko, Mountain Province	5,000,000
Asdan-Kadso-Masapa Road connecting Asdan and Kadso to the Mt. Province-Ilocos Sur National Road in support of the Heirloom Rice, Banana Chips, Coffee and other Industries, Kayan West, Tadian, Mountain Province	5,000,000
Banaao-Lenga-Cadad-Anan-Am-am Road connecting Banaao, Lenga and Cadad-anan, Tadian, Mountain Province	5,000,000
Bato-Cuba-Balicanao-Pua-Mankingao Road connecting Bato and Mankingao in support of the Food/Vegetable Processing and Coffee Industries, Brgy. Sadsadan and Brgy. Monamon Sur, Bauko, Mountain Province	5,000,000
Bila-Bagnen Oriente Road in support of the Agribusiness, Coffee and Food Processing Industries, Bauko, Mountain Province	5,000,000
Bunga-Gayang-Palina Road connecting Bunga and Gayang to Mountain Province-Ilocos Sur National Road in support of the Heirloom Rice, Coffee, Banana Chips, and other Industries, Bunga, Tadian, Mountain Province	5,000,000
Lacbaben-Magiyad Road in support of the Coffee, Food Processing, and Heirloom Rice Industries, Bauko, Mountain Province	5,000,000
Lubon-Bilig Road connecting Lubon and Bilig to Tadian-Besao-Sagada Provincial Road in support of the Heirloom Rice, Coffee, and Muscovado Processing and other Food Processing Industries, Lubon, Tadian, Mountain Province	5,000,000
Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of the Agribusiness Industry, Bauko, Mountain Province	5,000,000
Masla-Duagan Road in support of the Sugarcane, Coffee, Food Processing and Furniture Industries, Tadian, Mountain Province	5,000,000
Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of the Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province	5,000,000
Poblacion, Sagada-Aguid Road in support of the Coffee Weaving, Food Processing and Tourism Industries, Sagada, Mountain Province	5,000,000
Tapapan-Pagang Road connecting Pagang and the Provincial Road in support of the Food/Vegetable Processing, Dairy and Coffee Industries, Brgy. Tapapan, Bauko, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	30,000,000
Fina-ig-Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of the Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natonin, Mountain Province	5,000,000
Jct. Nansuso-Bacarri-BANTAHS-MPSPC-Tawang Road in support of the Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	5,000,000
Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of the Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	5,000,000
Poblacion Natonin-Maducayan-Saliok Road connecting Maducayan to the National Road in support of the Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	5,000,000
Poblacion, Natonin-Toboy Road in support of the Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Poblacion, Paracelis-Bantay-Buringal Road in support of the Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	5,000,000
Upper Kalinga District Engineering Office	71,000,000
Balantoy-Dao-angan-Poswoy-Ababa-an Road in support of the Coffee Processing Industry, Homestyles Industry (Basketry and Softbroom Making) and Food Processing Industry, Balbalan, Kalinga	36,000,000
Lubuagan-Batong Buhay Junction Awichon-Upper Uma Road in support of the Homestyles Industry (Softbroom Making and Blacksmith), Lubuagan, Kalinga	5,000,000
Mallango-Asafang-Tabtaban-Sumadel Road in support of the sugarcane wine processing and softbroom making, Tinglayan, Kalinga	5,000,000
Mountain Province Boundary Cagaluan Junction Sukiap, Tanglag-Mabongtot Road in support of the Agribusiness Industry (Coffee, Heirloom Rice, and Other High Value Crops), Lubuagan, Kalinga	5,000,000
Pasil River Junction-Vaaw Galdang Road connecting Limood-Amdalao Provincial Road and Vaaw Galdang Road in support of the Heirloom Rice, Coffee and Banana Processing, Pasil, Kalinga	5,000,000
Poblacion Tinglayan-Tulgao East-Tulgao West (Tulgao East-Tulgao West Section) in Support of the Processed Food Industry, Blacksmith Industry and Rattan/Bamboo Weaving Industry, Tinglayan, Kalinga	10,000,000
Poblacion Tinglayan-Tulgao East-Tulgao West in support of the Processed Food Industry, Blacksmith Industry and Rattan/Bamboo Weaving Industry, Tinglayan, Kalinga	5,000,000
Region II	309,790,000
Cagayan 1st District Engineering Office	55,000,000
Access Road leading to Cabiraoan-Capadeco Provincial/Barangay Roads leading to Dugo-San Vicente Road connecting to Meat and Milk Production, Watermelon, and Corn Plantation, Cabiraoan, Gonzaga, Cagayan	5,000,000
Access Road leading to Corn Growers to Dugo-San Vicente Road, Sitio Lacub, Tapel, Gonzaga, Cagayan	5,000,000
Access Road leading to Meat and Dairy Stations, Dagupan, Lal-lo, Cagayan	5,000,000
Access Road leading to Sta. Clara Tourism and High Agricultural and Processing, Gonzaga, Cagayan	5,000,000
Alcala-Afusing-Catarauan-La Suerte-Warat-Sampaguita Road leading to Cagayan Apayao Road in support of the Agribusiness: Processed Fruits, Nuts & Dairy, Alcala, Cagayan	5,000,000
Diora-Zinungan Barangay Road leading to Dugo San Vicente Road in support of the Agribusiness (Pineapple Growers), Sta. Ana, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Norte-Sibuga leading to Banana Plantation, Gattaran, Cagayan	10,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Sur-Sibuga leading to Banana Plantation, Gattaran, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Piña Weste leading to Banana Plantation, Gattaran, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point to Sitio Batangan leading to Banana Plantation, Piña Este, Gattaran, Cagayan	5,000,000
Cagayan 2nd District Engineering Office	101,000,000
Access Road leading to Citrus, Pineapple and Coconut, Cusiteng-Gammaro Road, Bangan, Sanchez Mira, Cagayan	5,100,000
Access Road leading to Palusao-Niug in support of the Vegetables and Crops Industry, Sto. Niño, Cagayan	5,000,000
Access Road leading to Pineapple Growers, Baran, Ballesteros, Cagayan	10,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Aggunetan-Tagao-Viga Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Coconut, Banana, and Citrus Plantation and Processing, Lasam, Cagayan	5,000,000
Bannag Road connecting to Vegetable/Corn/Coconut and Dragon Fruit Plantation Area in support of the Vegetables, Corn, Coconut, Dragon Fruit Industries, Sta. Rosa, Abulug, Cagayan	5,000,000
Basiguian Road leading to Manila North Road connecting to Agribusiness Industry (Livestock Production, Vegetables, Rice, Corn and Coconut), Calog Sur, Abulug, Cagayan	7,500,000
Cabatacan East Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Cacao Plantation and Processing, Cabatacan East, Lasam, Cagayan	12,200,000
Cagayan-Apayao Road to Brgy. Liwan-connecting Brgy. Anungu-Anuruture Road leading to Mango and Peanut Growers, Rizal, Cagayan	14,200,000
Centro 2-Nagbaranganan-Cagayan State University Road connecting to Cacao Plantation Area in support of the Cacao Industry, Centro 2, Sanchez Mira, Cagayan	5,000,000
Jct. Manila North Road leading to Meat, Citrus, Rambutan, and Dragon Fruit Plantation, Ballesteros, Cagayan	5,000,000
Manila North Road to Callungan-Masisit Road leading to Coconut Growers, Sanchez Mira, Cagayan	7,500,000
San Julian-Tayak Barangay Road leading to Manila North Road (MNR) Connecting to Agri Business Industry-aquatic Resources, Vegetables, Rice and Nipa by Products (Nipa Wine, Vinegar), Siquiran, Abulug, Cagayan	5,500,000
San Pedro-Magsaysay-Cabatacan West Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Banana, Coconut, and Cacao Plantation and Processing, Lasam, Cagayan	5,000,000
Sta. Filomena-Langay Barangay Road leading to Jct. Ayaga in support of the Agribusiness, Banquian, and Sta. Filomena, Abulug, Cagayan	8,100,000
Cagayan 3rd District Engineering Office	25,000,000
Junction Santiago-Tuguegarao Road-Divisoria-Kapitan Martin leading to Cagayan Robina Sugar Milling Company (CARSUMCO) and Agribusiness Industry, Enrile, Cagayan	5,000,000
Junction Santiago-Tuguegarao Road-Magalalag-Aba-San Miguel-Roma leading to Cagayan Robina Sugar Milling Company (CARSUMCO) and Agribusiness Industry, Enrile, Cagayan	5,000,000
Sampaguita, Patul, Pataya, Furagui, Bantay Road leading to Cagayan-Apayao Road, CARSUMCO, Sto. Domingo, Piat, Cagayan in support of the Sugarcane Production Industry, Solana, Cagayan	15,000,000
Isabela 3rd District Engineering Office	25,000,000
Barangay Balagan-Macayucayu Road leading to Sugarcane, Rice and Corn Production Areas connecting to Bio-Ethanol Plant, San Mariano, Isabela	5,000,000
Marasat Pequeño road connecting to Munggo Processing and Packaging Center to National Highway in support of the Agribusiness, San Mateo, Isabela	5,000,000
San Ignacio Daramuangan Sur and Daramuangan Norte Roads connecting Munggo Processing and Packaging Center to National Highway in support of the Agribusiness Industry, San Mateo, Isabela	5,000,000
Sinamar Norte Villa Fuerte and San Marcos Roads connecting Munggo Production Areas to Munggo Processing and Packaging Center in support of the High-Value Crops Industry (Mungbean), San Mateo, Isabela	5,000,000
Villa Gamiao, San Antonio, Daramuangan Sur and Salinungan East Roads connecting to Munggo Processing and Packaging Center to National Highway in support of the Agribusiness Industry, San Mateo, Isabela	5,000,000
Isabela 4th District Engineering Office	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Balintocatoc-Bannawag Norte Road leading to Santiago-Saguday Road in support of the Sugar Industry, Santiago City, Isabela	15,000,000
Rizal-Salvador-Divisoria Road leading to Maharlika Highway in support of the Mungbean Industry, Santiago City, Isabela	5,000,000
Victory Norte-Sinili Road leading to Maharlika Highway in support of the Mango Industry, Santiago City, Isabela	5,000,000
Villa Gonzaga-Nabbuan Road leading to Santiago-Saguday Road in support of the Peanut Industry, Barangay Villa Gonzaga-Nabbuan, Santiago City, Isabela	5,000,000
Nueva Vizcaya 2nd District Engineering Office	48,790,000
Balete Road connecting Dalacquit and Sinapaoan to Maharlika Highway in support of the Coffee Industry of LGU under OTOP Program, Santa Fe, Nueva Vizcaya	14,790,000
Pag-asa road connecting Nagakay road and Teggep road to Junction Bitnong-Belance Road in support of the Fruit and Vegetable Processing at Belance, Dupax del Norte, Nueva Vizcaya	34,000,000
Nueva Vizcaya District Engineering Office	5,000,000
Poblacion-Baclas Road connecting Brgy. Baclas and Provincial Road in support of the Coffee Industry, Ambaguio, Nueva Vizcaya	5,000,000
Quirino District Engineering Office	20,000,000
Maldanum-San Bernabe Road connecting Feeds Processing (Corn/Cassava) and Echague-Jones-Maddela Rd and Cordon-Aurora Rd in support of the Agribusiness: Food and Resourced Based Processing, Maddela, Quirino	5,000,000
Palacian-Victoria Road connecting Loom Weaving and Feeds Processing Jct. Victoria-Kasibu Rd, Dumabato-Balligui Rd, and Cordon-Aurora Rd in support of the Agribusiness: Food and Resourced Based Processing, Aglipay, Quirino	5,000,000
Ramos-San Ramon Road Connecting Feeds Processing and Cordon-Aurora Road (National Secondary Road) in support of the Agribusiness: Food and Resourced Based Processing, Aglipay, Quirino	5,000,000
Divisoria Sur-San Salvador-Dungo Road Connecting Banana Chips Making, Feeds Processing, Muscovado Processing and Sugar Cane Juice Making and Cordon-Aurora Road (National Secondary Road) in support of the Agribusiness: Food and Resourced Based Processing, Maddela and Aglipay, Quirino	5,000,000
Region III	109,448,000
Bataan 1st District Engineering Office	23,448,000
Access Road from Hermosa Economic and Industrial Zone connecting Palihan-Mabiga-SBMA, Hermosa, Bataan	23,448,000
Bataan 2nd District Engineering Office	25,000,000
Victoria Road Connecting Gov. JJ Linao Road to Bataan New Port City in support of the Agribusiness/ Food Industry (Mongo, Rice, Turnip, Peanut, Bread and Pastries), Pilar, Bataan	25,000,000
Bataan 3rd District Engineering Office	11,000,000
Barangay Pita Road leading to Agro-industrial Area, Dinalupihan, Bataan	2,000,000
Barangay San Simon to Barangay Tucop Road Agro-industrial Area, Dinalupihan, Bataan	2,000,000
Barangay Torres-New San Jose-Pagalangang Road to Agricultural Area, Dinalupihan, Bataan	5,000,000
Barangay Tubo-Tubo Road leading to Agro-Tourism Area, Dinalupihan, Bataan	2,000,000
Bulacan 1st District Engineering Office	30,000,000
Matungao-Guiguinto Provincial Road connecting McArthur Highway and Bantayan Road in support of the Electronic Manufacturing, Chemicals, Furnitures and Garments and Agri Business Industries, Guiguinto, Bulacan	30,000,000
Pampanga 3rd District Engineering Office	20,000,000
Camachilles-Sapang-Biabas-Bical Road, Mabalacat City, Pampanga	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
East Circumferential Road connecting MacArthur Highway to Angeles-Magalang Road in support of the Handicraft, Furniture and Garments, and Food Processing Industries, Angeles City, Pampanga	5,000,000
NLEX-SCTEX Connecting Road in support of the Furniture, IT-BPM, Hotels, Garments and Textile Industries, Angeles City, Pampanga	5,000,000
Sta. Ines-Atlu Bola Road, Mabalacat City, Pampanga	5,000,000
Region IV-A	55,000,000
Batangas 3rd District Engineering Office	5,000,000
Access Roads leading to Honeybee Industry in Brgys. Malabanan and Paligawan, Balete, Batangas	5,000,000
Laguna 2nd District Engineering Office	25,000,000
Silangan Road (C.A. Yulo Avenue) connecting South Luzon Expressway leading to the Industrial Parks, Canlubang, Calamba City, Laguna	25,000,000
Quezon 4th District Engineering Office	25,000,000
Access Roads to Quirino Highway in support of the Agri-based Industries, Tagkawayan, Quezon	5,000,000
Barangays Mabunga, Bungahan Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
Barangays Pagsabangan-Villa Fuerte Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
Barangays Villa Victoria-M.H. del Pilar Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
San Diego Bukid-Bantad-Gayagayaan Barangay Roads connecting Provincial Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
MIMAROPA Region	45,000,000
Palawan 1st District Engineering Office	20,000,000
Access Road leading to Fishing Industry, Taytay, Palawan	5,000,000
Access Road leading to Mussel Production and Fishing Industry, Taytay, Palawan	5,000,000
Access Road leading to Seaweed Plantations in Brgy. Danleg, Dumaran, Palawan	5,000,000
Access Road leading to Seaweed Plantations in Brgy. Sta. Teresita, Dumaran, Palawan	5,000,000
Palawan 3rd District Engineering Office	25,000,000
Access Roads to Barangays Aporawan, Barake, Magbabadil, Mabini to Poblacion, in support of the Coconut, Cacao, and Oil Palm Industry, Aborlan, Palawan	25,000,000
Region V	115,000,000
Albay 2nd District Engineering Office	5,000,000
Barangay Cullat-Bongalon-Balinad Road connecting to Various Small-Scale Enterprises, Brgys. Cullat, Bongalon and Balinad, Daraga, Albay	5,000,000
Albay 3rd District Engineering Office	60,000,000
Barangay 3-Barangay 4-Barangay 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support of the Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	30,000,000
Barangay 3-Barangay 2-Barangay 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support of the Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	30,000,000
Camarines Norte District Engineering Office	5,000,000
Guisican Brgy. Road Connecting Maharlika Highway in support of the Guisican MPC Sankaka Production Area, Brgy. Guisican, Labo, Camarines Norte	5,000,000
Camarines Sur 2nd District Engineering Office	40,000,000
Dalipay-San Antonio Road leading to IT-BPO Industry, Milaor, Camarines Sur	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate 2nd District Engineering Office	5,000,000
Balud National Road connecting Barangay Danao in support of the Agribusiness, Balud, Masbate	5,000,000
Region VI	140,000,000
Antique District Engineering Office	80,000,000
Brgy. Lumboyan-Brgy. Mablad Road connecting to Iloilo-Antique Road and Public Market of Barbaza, in support of the Abaca Industry, Barbaza, Antique	30,000,000
Brgy. Tula-Tula-Brgy. Calu-oy-Brgy. Bulalacao Circumferential Road connecting to Public Market of Sibalom in support of the Agribusiness Industry (Coffee, Rootcrops, Peanuts and Ginger), Sibalom, Antique	30,000,000
Brgy. San Ramon-Brgy. Latazon-Brgy. Liberato Road connecting to Iloilo-Antique Road, Public Market of Laua-an and to the Processing & Packaging Plant of Muscovado Sugar in support of the Agribusiness Industry (Rootcrops, Peanuts, Ginger, Corn and Sugar Cane Plantation), Laua-an, Antique	20,000,000
Capiz 2nd District Engineering Office	10,000,000
Brgy. Mawang to Brgy. Artuz NRJ in support of the Cacao Industry Plantation, Tapaz, Capiz	5,000,000
Sitio Lomboy, Brgy. Linambasan to Brgy. Ganzon, Brgy. Jaena and Brgy. San Juan to National Highway in support of the Abaca Industry, Jamindan, Capiz	5,000,000
Iloilo 2nd District Engineering Office	5,000,000
Brgy. Gines Viejo to Brgy. Tagubong Road, in support of the Sugar Milling Industry, Passi City, Iloilo	5,000,000
Iloilo 3rd District Engineering Office	45,000,000
Poblacion Barotac Viejo-Vista Alegre-Nueva Invencion-Del Pilar-Gen. Luna-San Jose-Anabo connecting Nueva Swine Valley, NRJ Iloilo East Coast Capiz Road, and NRJ Passi-San Rafael-Lemery-Sara Road, Barotac Viejo, Iloilo	30,000,000
San Jose-Anabo-Gen. Luna connecting Nueva Swine Valley, NJR Passi- San Rafael-Lemery-Sara Road, Lemery, Iloilo	15,000,000
Negros Island Region	35,000,000
Bacolod City District Engineering Office	25,000,000
Junction Hernaez St. to Bangga Vista Alegre Road in support of the Micro Food Processing Industry, Brgy. Vista Alegre, Bacolod City, Negros Occidental	5,000,000
Junction San Carlos Road to Handumanan Access Road in support of the Micro Food Processing Industry, Brgy. Handumanan, Bacolod City, Negros Occidental	20,000,000
Negros Oriental 2nd District Engineering Office	10,000,000
Sitio Cantugot, Brgy. Sab-ahan connecting to the LCC Duyan ng Pag-ibig Foundation Inc. Farm School and Bais-Dumaguete National Road in support of the Coffee Industry, Bais City, Negros Oriental	5,000,000
Sitio Nalandan-Sitio Cambayugon connecting National Highway (Boundary Tamisu) in support of the Cacao Processing Industry, Bais City, Negros Oriental	5,000,000
Region VII	234,563,000
Bohol 1st District Engineering Office	20,563,000
Bentig-Tinibgan-Sampoangon Road connecting Tagbilaran North Road in support of the Furnitures and Agribusiness Industries, Calape, Bohol	20,563,000
Bohol 2nd District Engineering Office	45,000,000
Cantubod-Dagohoy-Causwagan Barangay Road connecting Palm Oil Plantation to Danao-Getafe Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000
Catigbian-Clarin via Bogtongbod Road (Clarin Side) connecting Cortes-Balilihan-Catigbian-Macaas Road and Clarin-Sagbayan-Carmen Road in support of the Agribusiness Industry, Clarin, Bohol	5,000,000
Jct. (LIR) Mahayag (San Miguel)-Danao Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lapacan Sur (Bugtong Lubi) Inabanga-Magtangtang (Danao) Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000
Lubang-Nueva Montana-Bunga Road connecting Tagbilaran North Road to Danao-Getafe Road in support of the Gifts and Housewares, and Agribusiness Industries, Buenavista, Bohol	5,000,000
Mabuhay (Ubay)-Bulilis-Bayongan San Miguel Road connecting Loay Interior Road and Tagbilaran East Road in support of the Furniture and Agribusiness Industries, San Miguel, Bohol	5,000,000
Magtangtang-Carbon-Cabatuan Barangay Road connecting Cabatuan Loomweaving Center to Sagbayan-Danao Road in support of the Gifts and Housewares Industry, Danao, Bohol	5,000,000
Poblacion-Masonoy-Candungao (Centro) Road connecting Tagbilaran North Road and Antequera San Isidro-Libertad Road in support of the Gifts and Housewares Industry, San Isidro, Bohol	5,000,000
Talibon Causeway Bypass-from Poblacion-via Barangay San Francisco-Barangay San Jose Road connecting Tagbilaran North Road to Jct. TNR Talibon Road in support of the Furniture and Agribusiness Industries, Talibon, Bohol	5,000,000
Bohol 3rd District Engineering Office	45,000,000
Hinawanan (Loay)-Conception-Jct. (Sikatuna-Loboc) Road in support of the Furniture and Garments Industry, Loay, Bohol	5,000,000
Jct. (Dimiao-Bilar) Oac-Omjon Road in support of the Agribusiness Industry, Dimiao, Bohol	5,000,000
Jct. (LIR) Buenos Aires-Nueva Vida (Carmen)-Omjon (Valencia) Road in support of the Agribusiness Industry, Carmen, Bohol	5,000,000
Jct. (LIR) Quinoguitan-Sevilla-Hanopol-Tagustusan (Balilihan) Road in support of the Furniture and Garments and Tourism Industries, Sevilla, Bohol	5,000,000
Jct. (TER) Dimiao-Oac-Bilar Jct. (LIR) Road in support of the Agribusiness Industry, Bilar, Bohol	5,000,000
Jct. (TER) Gabayan-Anoling (Candijay)-Inaghuban-Pilar Road in support of the Agribusiness Industry, Candijay, Bohol	5,000,000
Jct. (TER) Itum-Duay-Payao-Eskaya Road in support of the Agribusiness Industry, Duero, Bohol	5,000,000
Jct. (TER) Pob. (Valencia)-Anoyon-Omjon-Quezon (Batuan) Road in support of the Agribusiness Industry, Valencia, Bohol	5,000,000
San Roque to Baybayon Road, Mabini, Bohol	5,000,000
Cebu 1st District Engineering Office	83,000,000
Cantao-an-Cogon Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	45,000,000
Inayagan-Cantao-an Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	38,000,000
Cebu 3rd District Engineering Office	10,000,000
Alegria-Bangkito Road leading to Kabangkalan Coffee Plantation, Brgy. Alegria-Bangkito, Tuburan, Cebu	5,000,000
Brgy. Busay-Tupas-Tangub leading to Poultry Farm, Pinamungajan, Cebu	5,000,000
Cebu 4th District Engineering Office	6,000,000
Sitio Tagaytay, San Agustin Madridejos, Cebu in support of the Corn Plantation Farms, Bantayan Island, Cebu	6,000,000
Cebu 5th District Engineering Office	25,000,000
Provincial Road connecting Poblacion and Cabadiangan in support of the Steel Asia, Inosa Feed Mill, Poultry & Piggery Industries, Compostela, Cebu	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	85,000,000
Leyte 4th District Engineering Office	50,000,000
Hibunaon-Milagro Road leading to Geothemal Power Plant, Ormoc City, Leyte	50,000,000
Leyte 5th District Engineering Office	35,000,000
Anhawan-Himama-a Road to Bato-Bontoc Road in support of the Agricultural Industry, Bato, Leyte	35,000,000
Region IX	217,714,000
Zamboanga del Norte 1st District Engineering Office	82,714,000
Barangay Dampalan-Princesa Lamaya Road, connecting San Juan and Mabuhay in support of the Rubber and Coconut Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Barangay San Juan-Dampalan-San Isidro Road Connecting National Road and Marapong in support of the Rubber, Coconut and Abaca Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Barangay San Juan-New Tangub Road, connecting National Road, in support of the Coconut and Rubber Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Barangay Situbo-Antonino-Penacio Road connecting National Road leading to Situbo, Antonino, Penacio Farmers Association in support of the Coconut, Rubber and Abaca Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Biayon-Wilben-San Jose Road, in support of the Biayon Corn and Coconut Production, Sergio Osmeña, Zamboanga del Norte	5,000,000
Buenavista-Sinai Barangay Road, in support of the Corn and Vegetables Production at Barangay Buenavista, Sergio Osmeña, Zamboanga del Norte	5,000,000
Sitio Bobonao, Ilaya-Burgos-Tamion-Diwa-An Road in support of the Copra Industry, Dapitan City, Zamboanga del Norte	5,000,000
Sitio Dunlog-Sitio Janing, Barangay Potungan Road connecting Provincial Road and Bagacay in support of the Cacao and Coffee Industries, Sitio Dunlog-Sitio Janing, Dapitan City, Zamboanga del Norte	2,000,000
Tinindugan Barangay Road in support of the Corn and Vegetables Production, Tinindugan, Sergio Osmeña, Zamboanga del Norte	5,000,000
Tubac-New Siquijor-Bergado Barangay Road, connecting Provincial Road and El Paraiso in support of the Abaca and Coconut Industries, Mutia, Zamboanga del Norte	40,714,000
Zamboanga del Norte 2nd District Engineering Office	15,000,000
Jct. Dipolog-Sindangan-Liloy Road connecting to Bago Dalongdong (Joaquin Macias) in support of the Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga del Norte	5,000,000
Jct. Dipolog-Sindangan-Liloy Road connecting to Bago-Siari Section in support of the Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga del Norte	5,000,000
NRJ Dipolog-Sindangan-Liloy Road to Jct. Dinasan-Lipay, in support of the Agribusiness (Rubber, and Coco), Jose Dalman, Zamboanga del Norte	5,000,000
Zamboanga del Norte 3rd District Engineering Office	20,000,000
El Paraiso-Compra Road in support of the Rubber and Coconut Industries, Liloy, Zamboanga del Norte	10,000,000
Lipakan-Ipilan Road connecting to National Highway leading to Biodiesel Processing Plant in support of the Coconut Industry, Salug, Zamboanga del Norte	10,000,000
Zamboanga del Sur 1st District Engineering Office	10,000,000
NRJ to Barangay Kahayagan West-Barangay Pasingkalan in support of the Virgin Coconut Oil Processing, Aurora and Ramon Magsaysay, Zamboanga del Sur	5,000,000
NRJ to Barangay Upper Timonan-Marangan-Kahayagan-Palili-Timbaboy in support of the Abaca Handicraft Processing, Midsalip, Zamboanga del Sur	5,000,000
Zamboanga Sibugay 1st District Engineering Office	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road - NRJ Imelda-Payao-Siay Road (S01216MN) - Barangay Kima Road in support to Coal Industry, Rubber and Coconut in Payao, Zamboanga Sibugay	40,000,000
Jct. Imelda-Alicia, Lutiman-Guicam Road, connecting Jct. Imelda and Barangay Sawa, in support of the Seaweeds and Coconut Industry, Mabuhay, Zamboanga Sibugay	5,000,000
NRJ Lutiman-Guicam-Olutanga Rd (S01217MN), connecting Barangay Kawayan, Alicia to Barangay Balogo, Payao, Zamboanga Sibugay in Support to Coconut Plantation	10,000,000
Road at Barangay Fatima in support of the Coal Industry, Seaweeds and Coconut, leading to Provincial Road and National Highway in Payao, Zamboanga Sibugay	5,000,000
Zamboanga Sibugay 2nd District Engineering Office	30,000,000
Barangay Kaliantana Road connecting Barangay Kaliantana and Junction National Highway in support of the Seaweeds and Coconut Industries, Naga, Zamboanga Sibugay	5,000,000
Barangay Road connecting IMAVEMCO to Junction National Highway in support of the Noodles Processing, Tiayon, Ipil, Zamboanga Sibugay	5,000,000
Barangay Tambanan Road connecting Barangay Tambanan and Junction National Highway in support of the Rubber Industry, Naga, Zamboanga Sibugay	5,000,000
Road connecting Junction National Highway at Barangay Coloran to Barangay Paruk in support of the Rubber Industry, Siay, Zamboanga Sibugay	5,000,000
Road connecting Junction National Highway at Barangay Dacanay to Barangay Sumama in support of the Rubber and Coconut Industry, Siay, Zamboanga Sibugay	5,000,000
Road connecting Junction National Highway at Barangay Mirangan to Barangay Balucanan in support of the Calamansi Processing, Siay, Zamboanga Sibugay	5,000,000
Region X	181,675,000
Bukidnon 2nd District Engineering Office	60,000,000
Southern Bukidnon Agri-Industrial Economic Zone Road Network Development Project (San Miguel Br. 2), Maramag, Bukidnon	35,000,000
Southern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Maramag, Bukidnon	25,000,000
Bukidnon 3rd District Engineering Office	61,675,000
Northern Bukidnon Agri-Industrial Economic Zone Road Network Development Project (Kalilangan Br.), Baungon, Bukidnon	36,675,000
Northern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Bukidnon	20,000,000
Jct. (Manolo Fortich) Sankanan-Kalugmanan-Dahilayan Road connecting Mindanao International Container Terminal (Hineleban Coffee Processing Plant) and Pegasus-CP Floriculture Company (Cutflower Exporter) in support of the Transport and Logistics, Manolo Fortich. Bukidnon	5,000,000
Lanao del Norte 1st District Engineering Office	5,000,000
Segapod to Maliwanag Road connecting National Highway of Segapod in support of the Coconut Oil, Rubber and Tablea Processing Industry, Maigo, Lanao del Norte	5,000,000
Lanao del Norte 2nd District Engineering Office	5,000,000
Barangay Pinuyak-El Salvador-Darumawang Ilaya Road in support of the Calamansi Processing Plant, Lala, Lanao del Norte	5,000,000
Misamis Oriental 1st District Engineering Office	50,000,000
Construction of Kiraging to Sitio Tiningalan Road in support to the poultry facilities and copra drying facilities, Sugbongcogon, Misamis Oriental	50,000,000
Region XI	271,267,000
Davao City 3rd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Callawa Proper-Purok 5, 14, and 15 Road connecting Cassava Processing Area in support of the Cassava, Banana and Cacao Industries of Brgy. Callawa, Buhangin District, Davao City, Davao del Sur	5,000,000
Sitio Tibungol-Purok 13 Road connecting to Future Cacao & Coconut Processing Area in support of the Cacao, Banana & Coconut Industries of Barangay Pandaitan, Paquibato District, Davao City, Davao del Sur	5,000,000
Davao de Oro 2nd District Engineering Office	38,057,000
Bantacan-Magsaysay Road in support of the Coconut, Rice, and Banana Plantation, New Bataan, Davao De Oro	5,000,000
Magsaysay-Siocon-Compostela Road in support of the Rice, Coconut, Banana, and Oil Palm Production, Compostela, Davao de Oro	5,000,000
Mapawa-Tigbao-New Panay Road in support of the Banana and Rice Production, Maragusan, Davao De Oro	5,000,000
Naboc -Pilar- Tamia Road in support of the Banana Industry, Monkayo-Compostela, Davao de Oro	18,057,000
Tubo-tubo-Mamunga Road in support of the Rice, Banana, and Oil Palm Production, Monkayo, Davao De Oro	5,000,000
Davao del Norte 2nd District Engineering Office	15,000,000
NRJ Tagum Road-Panabo Pag-asa (Kapalong) Road-Kimamon (Sto. Tomas)-Lunga-og Road, Salvacion-San Miguel Sto. Tomas Road connecting Panabo Wharf to Banana Industries, Santo Tomas, Davao del Norte	15,000,000
Davao del Norte District Engineering Office	25,000,000
Capungagan-Mabuhay-Pandulian leading to Coconut, Cacao, Mechanical Drier, Rice, Packing House, Kapalong, Davao del Norte	5,000,000
Kapalong (Luna Elementary School)-Kapalong (Sampao Road)-Kapalong (Mamacao Road) connecting Tagum – Panabo Circumferential Road and Banana Industries and Rubber Industries, Kapalong, Davao del Norte	5,000,000
La Filipina Road-Sitio San Isidro Road-Nueva Fuerza Road-Baca, New Corella Road connecting Tagum City Diversion Road to Shared Service Facilities, Cacao Industries and Coconut Industries, Tagum City, Davao del Norte	5,000,000
New Corella-Guadalupe-Del Monte connecting New Corella Overland Transport Terminal in support of the Cacao, Coconut, Banana and Rubber Industry, New Corella, Davao del Norte	5,000,000
Saug-Sonlon Boundary Longanapan leading to Coconut, Rubber, Banana Industries, Asuncion, Davao del Norte	5,000,000
Davao del Sur District Engineering Office	82,800,000
Bacungan-Malawanit Road in support of the Cacao Industry, Magsaysay, Davao del Sur	5,000,000
Brgy. Kinuskusan Road connecting Sitio Alo Farmers Agricultural Cooperative (SAFACO) and Davao-Cotabato Road (Cotabato Section) in support of the Processed Meat Industry, Brgy. Darapuay, Bansalan, Davao del Sur	5,000,000
Brgy. Poblacion-Brgy. Dalawinon connecting to Brgy. Kasuga in support of the Meat Processing, Magsaysay, Davao del Sur	20,500,000
Guihing-Aplaya Road connecting Nagkahiusang Mananahi sa Camucaan Association (NMCA) and Digos-Makar Road in support of the Wearables and Homestyles Industry, Brgy. Aplaya, Hagonoy, Davao del Sur	5,000,000
San Miguel Road in support of the Cacao Industry, Magsaysay, Davao del Sur	5,000,000
Sitio Balutakay-Purok Pluto Road connecting Balutakay Coffee Farmers Association (BACOFA) and Bansalan Mt. Apo National Park Road in support of the Coffee Processing Industry, Brgy. Managa, Bansalan, Davao del Sur	37,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tubod-Libertad-Bitaug Road connecting Tribal Weavers Women Association (TWWA) and Davao-Cotabato Road (Cotabato Section) in support of the Wearables Industry, Bansalan, Davao del Sur	5,000,000
Davao Oriental 1st District Engineering Office	39,525,000
Brgy. Ompao to Sitio Langgawisan Road connecting Tarragona Public Terminal to Abaca, Corn & Coffee Processing Site in support of the Agribusiness: Abaca, Corn & Coffee Industries, Tarragona, Davao Oriental	5,000,000
Junction Brgy. Old Macopa Centro to Sitio Madsayap, Brgy. Old Macopa connecting Manay Public Terminal to Abaca Processing and Corn Milling in support of the Agribusiness, Manay, Davao Oriental	5,000,000
NHJ-Lingayao to Sitio Sumading of Brgy. San Ignacio connecting Manay Public Terminal to Coconut Processing, Manay, Davao Oriental	9,525,000
Road connecting Sitio Mahayahay to Sitio Buko Buko sa Anay in support of the Coffee, Cacao, Abaca & Coconut Industries, Boston, Davao Oriental	5,000,000
National Highway Junction Sakuan to Barangay Alvar to Sitio Bantolinao, Barangay Palma Gil to Sitio Tubilan, Barangay Pichon Road connecting Caraga Public Terminal to Abaca Processing and Hand Loom (Dagmay) Weaving in support of the Agri Business: Abaca, Corn, Falcata, Coconut, Rubber, Mango, Upland Rice, Banana and Cacao, Caraga, Davao Oriental	5,000,000
Junction National Highway to Brgy. Alegria Proper to Brgy. San Vicente, Cateel, Davao Oriental connecting Cateel Public Transport Terminal to Coconut, Rice, and Corn Processing in Brgy. Alegria and Brgy. San Vicente in support of the Agribusiness: Coconut, Rice and Corn Industry, Cateel, Davao Oriental	5,000,000
Road from National Highway Junction to Sitio Luha of Barangay Poblacion connecting Boston Public Terminal to Bamboo and Driftwood Crafts and Furniture Manufacturing, Abaca Processing, Fish Processing, and Coconut Processing in support of the Agribusiness: Bamboo, Driftwood, Abaca, Fish, and Coconut Industry, Boston, Davao Oriental	5,000,000
Davao Oriental 2nd District Engineering Office	60,885,000
Brgy. Maragatas to Brgy. Langka Road connecting Lupon Public Terminal in support of the Agribusiness: Coconut, Corn and Rice Industries, Lupon, Davao Oriental	5,000,000
Brgy. Marayag Hi-way Junction connecting to Sitio DCS in support of the Coffee and Rubber Industries, Lupon, Davao Oriental	40,885,000
Brgy. Panikian Centro to Brgy. Mahayag Road connecting Banaybanay Public Terminal and Coconut and Corn Processing Sites in support of the Agribusiness: Coconut and Corn industries, Banaybanay, Davao Oriental	5,000,000
Purok Gemilina to Purok Lawaan Barangay Tandang Sora in support of the Coffee, Corn, and Banana Industries, Governor Generoso, Davao Oriental	5,000,000
Road from Junction Brgy. Sainz connecting to Sitio Licop in support of the Cacao, Coffee, Corn, and Mango Industries, Mati City, Davao Oriental	5,000,000
Region XII	420,500,000
Cotabato 1st District Engineering Office	135,750,000
Aleosan Barangay Road from Katalicanan-Cawilihan connecting to Lawili in support of the Rubber and Palm Oil Industries, Aleosan, Cotabato	10,000,000
Aleosan Barangay Road from Lawili to Pentil connecting to Palacat in support of the Rubber and Palm Oil Industries, Aleosan, Cotabato	5,000,000
Aleosan Barangay Road from San Mateo-Sitio Taguan connecting to Pupoyon Dualing, in support of the Rubber, Palm Oil and Coconut Industries, Aleosan, Cotabato	18,000,000
Jct. Davao-Cotabato (crossing Baguer)-Sitio Dalumangkom-Sitio Lampaki Road, Pigkawayan, North Cotabato	25,000,000
Jct. Dulao-Ricor-New Leon-Patag, Dado Road in support of the Banana, Coffee and Highland Vegetable Production and Marketing, Alamada, North Cotabato	42,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lawili-Palacat-Bao Road in support of the Banana, Corn, Coconut, and Palm Oil Industries, Alamada-Aleosan, North Cotabato	20,000,000
Patil-Baugan-Badak- Junction Campo 10 (Rangayen) Road in support of the Banana Industry, Coffee Production and Processing, Corn Production and Marketing and Rice Granary, Alamada, North Cotabato	15,000,000
Cotabato 3rd District Engineering Office	20,000,000
Buayan-Lepaga-Gaunan Road in support of the Cavendish Banana Project, M'lang, Cotabato	10,000,000
Sayre Road-Sitio Tawagon-Kilambay, Brgy. Kibudtungan connecting to Salama, Banisilan Road in support of the Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato	10,000,000
Sarangani District Engineering Office	100,000,000
Brgy. Alegria Proper (Alabel-Malungon Provincial Road Junction) to Sitio Likon (Alabel-Malungon Road), Brgy. Domolok in support of the Cacao, Coconut, Mango and Banana Agri-Industries, Alabel, Sarangani	5,000,000
Junction from National Highway Mangelen to Libas to Junction Kyumad in support of the Animal Production (Poultry) and Crop Production (Banana, Sugarcane, Coconut, Sorghum, Corn) Agribusiness Subsectors, Maasim, Sarangani	50,000,000
Junction National Highway to San Jose Proper in support of the Coco Coir and Aquamarine Industries, Glan, Sarangani	5,000,000
Junction NHW , Mabuhay-Prk. Mustives-Sitio Datal Tatudak-Sitio Datal Lenuyong, Kapate Road in support of the Coffee & Banana Industries, Kiamba, Sarangani	5,000,000
National Highway Junction JP Laurel-Sitio Sabangan Road in support of the Banana, Cacao, Coffee and Processed Food Industries, Malungon, Sarangani	35,000,000
South Cotabato 1st District Engineering Office	74,750,000
Blagan-Datal Laguh San Jose-Pao Pao Sinawal Road connecting to Gensan Diversion Road in support of the Agribusiness industry, General Santos City, South Cotabato	5,000,000
Crossing Cebuano to Sitio Mambusong Road in support of Banana, Cacao, Coconut, Papaya and Rice Industry, Tupi, South Cotabato	25,000,000
Jainal Abedin St., Brgy. Buayan Road in support of the Milkfish, Salt, Coconut, and Banana Industries, General Santos City, South Cotabato	5,000,000
NRJ Crossing Palkan-Lamcaliaf-Kalsangi Road connecting National Highway in support of the Agribusiness, Polomolok, South Cotabato	39,750,000
South Cotabato 2nd District Engineering Office	10,000,000
Colongulo-Buenavista Road in support of the Banana, Coffee, Coconut and Papaya Industries, Surallah, South Cotabato	5,000,000
Sitio Morales, Brgy. Centrala-Sitio Pula, Brgy. Tubi-Ala Road in support of the Food Industry (Sugarcane, Banana, Monggo, Fish and Vegetables) in Surallah, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	10,000,000
Junction Provincial Road to New Cebu-Pimbalayan-Mamali Road in support of the Agribusiness Industries, Banana Plantation/Processing Plant, Lambayong, Sultan Kudarat	5,000,000
Tacurong East By-Pass Road from Brgy. San Antonio-D'Ledesma-San Pablo connecting to Brgy. Kalandagan Barangay Road in support of the Banana and Palm Oil Industries, Tacurong City, Sultan Kudarat	5,000,000
Sultan Kudarat 2nd District Engineering Office	70,000,000
Brgy. Basak-Villamonte-Capilan connecting to New Calinog in support of the Bamboo and Coffee Plantation, Lebak, Sultan Kudarat	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct NHW Biwang-Daguma-Kapaya to Jct. NHW-Nakan Road in support of the Banana, Rice, Corn, Coconut, Monggo, Poultry/Eggs and Piggery, Bagumbayan, Sultan Kudarat	15,000,000
Tuka-Bai Saripinang Road in Bagumbayan SK in support of the Agri-based Industries: Pineapple, Coffee, Rubber, Corn and Muscovado Processing Plant, Bagumbayan, Sultan Kudarat	25,000,000
Region XIII	162,500,000
Agusan del Norte District Engineering Office	97,500,000
Access Road leading to Nasipit-Agusan del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipit, Agusan del Norte	5,000,000
Brgy. Durian to Sitio San Jose, Las Nieves, Agusan del Norte	5,000,000
Brgy. Katipunan and Brgy. Bonifacio, Las Nieves, Agusan del Norte	21,500,000
Brgy. Katipunan to Brgy. Rosario Road, Las Nieves, Agusan del Norte	5,000,000
Brgy. Lingayao-Interim Barangay of Lawan-Lawan Road in support of the Las Nieves, Buenavista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry Development Project, Las Nieves, Agusan del Norte	5,000,000
Brgy. Maningalao and Durian, Las Nieves, Agusan del Norte	5,000,000
Brgy. San Isidro to Brgy. Rosario Road, Las Nieves, Agusan del Norte	5,000,000
Jct. Maharlika Highway (Surigao-Agusan Section)-Zapanta Valley Kitcharao in support of the Agribusiness, Abaca, and High-value Crops Industries, Kitcharao, Agusan del Norte	36,000,000
Road connecting Brgys. Mat-i and E.G. Montilla, Las Nieves, Agusan del Norte	5,000,000
San Antonio-Lavintik-Malinhawod and Provincial Road in support of the Abaca Fiber Processing, Remedios T. Romualdez, Agusan del Norte	5,000,000
Agusan del Sur 1st District Engineering Office	15,000,000
Access Road in support of the Match Factory, Talacogon, Agusan del Sur	5,000,000
Purok 3-Afga-Anahawan-Kauswagan-San Vicente Road connecting Coconut and Falcata Plantation Sites and National Road Junction in support of the Coconut and Wood Industries, Sibagat, Agusan del Sur	5,000,000
Sitio San Jose/Bakingking Municipal Road connecting Coffee, Cacao and Wood Plantation sites and Provincial Road Junction in support of the Coffee, Cacao and Wood Industries, Esperanza, Agusan del Sur	5,000,000
Agusan del Sur 2nd District Engineering Office	40,000,000
Buhisan-Manlawigan-Calasian-Padigusan Road connecting Oil Palm, Rice and Corn Farms and National Road Junction in support of the Oil Palm, Rice, and Corn Farms Industries, Rosario, Agusan del Sur	5,000,000
Lapinigan-Mate Bato Road connecting Filipinas Palm Oil Plantations, Inc. (FPPI) and National Road Junction in support of the Oil Palm Industries, San Francisco, Agusan del Sur	5,000,000
Left Side 45/San Andres Barangay Road in support of the Rubber IC, Bunawan, Agusan del Sur	5,000,000
Purok Marasigan-Purok 7- Panganan Road Connecting Rubber, Cacao and Coffee Plantation Sites and National Road Junction in support of the Rubber, Cacao and Coffee Industries, Rosario, Agusan del Sur	5,000,000
Simulao-Imelda-Libertad Road connecting Oil Palm Plantation Sites and National Highway in support of the Oil Palm IC, Bunawan, Agusan del Sur	5,000,000
Sitio Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in support of the Rubber and Coconut Industries, San Francisco, Agusan del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagyago-Comota-Lydia Road connecting Rubber, Cacao, Oil Palm and Wood Plantation Site and National Road Junction in support of the Rubber, Cacao, Oil Palm and Wood Industry, La Paz, Agusan del Sur	5,000,000
Tugpan-Kiunyap Road connecting Rubber, Banana and Wood Plantation Sites and National Road Junction in support of the Rubber, Banana and Wood Industries, Veruela, Agusan del Sur	5,000,000
Butuan City District Engineering Office	5,000,000
NRJ BCIR- Capitol-Bonbon Road in support of the proposed Butuan City IT Park and Public Utility Transport Terminal, Butuan City, Agusan del Norte	5,000,000
Surigao del Sur 2nd District Engineering Office	5,000,000
Poblacion to Magsaysay to Osmeña to Villaverde to SSF Kahayagan in support of the Agribusiness Industry, Sitio Mabuhay, Kahayagan, Tagbina, Surigao del Sur	5,000,000
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	**3,175,000,000**
National Capital Region	3,090,000,000
Central Office	3,090,000,000
Region I	100,000,000
Construction of Ammo Dump, Camp Cape Bojeador, Burgos, Ilocos Norte	30,000,000
Construction of Multi-Purpose Building (2 Units Barracks/Billeting Facility, 71st Infantry (Kabigan) Battalion, 7th Infantry (Kaugnay) Division, Philippine Army, Barangay. Cabaluyan 2nd, Mangatarem, Pangasinan	10,000,000
Construction of Perimeter Fence, 7th Infantry (KAUGNAY) Division, Philippine Army, Camp Lt. Tito B. Abat, Barangay. Calaocan, Manaoag, Pangasinan	20,000,000
Construction of Personnel Barracks with Armory, Camp Cape Bojeador, Burgos, Ilocos Norte	40,000,000
Cordillera Administrative Region	35,000,000
Construction of Military Physical Training Facility (Covered Court), H503rd Inf Bde, Brgy. Calanan, Tabuk City, Kalinga	20,000,000
Construction of Two (2) Storey Female Barracks, H503rd Inf Bde, Brgy. Calanan, Tabuk City, Kalinga	15,000,000
Region II	40,000,000
Construction of Military Barracks, 204th Quirino Defense Center, 2RCDG, RCPA, San Marcos, Cabarroquis, Quirino, Phase II	15,000,000
Construction of Multi-Purpose Building, 17th Infantry Battalion, NOLCOM, Bangag, Lal-lo, Cagayan, Phase IV	15,000,000
Construction of Two (2) Storey Military Barracks Type 1, CNIA, Lal-lo, Cagayan, Phase II	10,000,000
Region III	343,000,000
Completion of Officers Quarters and EP Barracks, Military Intelligence Group 3, ISAFP, Camp Servillano S. Aquino, San Miguel, Tarlac City, Tarlac	20,000,000
Construction (Completion) of Three (3) Storey Military Barracks Building Type 6, Camp Servillano S. Aquino, San Miguel, Tarlac City, Tarlac	25,000,000
Construction of Military Physical Training Facility (Gymnasium), 522ECB, Camp Aquino, Tarlac City, Tarlac	98,000,000
Construction of Military Physical Training Facility (Gymnasium), 69th Infantry Battalion, Philippine Army Headquarters, San Juan, Botolan, Zambales	100,000,000
Construction of Multi-Purpose Building (2-Storey EP Barracks), MIG 41, SIF, ISAFP, Camp Aquino, Tarlac City, Tarlac	15,000,000
Construction of Multi-Purpose Building (2-Storey Training Facility), TOG 3, Camp Aquino, Tarlac City, Tarlac	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Battalion Quarters), 1st Civil Relation Group, CRSAFP, Camp Aquino, Tarlac City, Tarlac	6,000,000
Construction of Multi-Purpose Building (Battalion Quarters), 522ECB, Camp Aquino, Tarlac City, Tarlac	6,000,000
Construction of Multi-Purpose Building (Officers Quarters), 11MB, IMCOM (P), PA, Camp Aquino, Tarlac City, Tarlac	26,000,000
Construction of Perimeter Fence with Watch Tower, 69th Infantry Battalion, Philippine Army Headquarters, San Juan, Botolan, Zambales	30,000,000
Region IV-A	160,000,000
Construction of Three (3) Storey Military Barracks/Quarters Building, Fernando Air Base (FAB), Lipa City, Batangas, Phase I	50,000,000
Construction of Five (5) Storey Military Barracks/Quarters Building Type 3, Lipa City, Batangas	50,000,000
Construction of Five (5) Storey Military Barracks/Quarters Building Type 1, Lipa City, Batangas	60,000,000
MIMAROPA Region	400,000,000
Construction of Barracks/Training Facilities, 76IB, Barangay Pakyas, Victoria, Oriental Mindoro, Phase II	60,000,000
Construction of Barracks/Training Facilities, Alpha Company 76IB, Brgy. Malamig, Gloria, Oriental Mindoro, Phase II	60,000,000
Construction of Barracks/Training Facilities, Charlie Company 76IB, Sitio Sampaguita, Brgy. San Carlos, Naujan, Oriental Mindoro, Phase II	60,000,000
Construction of Military Quarters and Barracks Building, Charlie Company 76IB, 2ID, Puerto Galera, Oriental Mindoro	75,000,000
Construction of Perimeter Fence with Solar Light System, 203rd Brigade, 4IB Philippine Army, Brgy. Cambunang, Bulalacao, Oriental Mindoro	45,000,000
Construction of Perimeter Fence with Solar Light System, 203rd Brigade, Philippine Army, Brgy. Paq-asa, Bansud, Oriental Mindoro	50,000,000
Construction of Perimeter Fence with Solar Light System, Alpha Company and Charlie Company, 4IB Philippine Army, Sitio Hagines, Brgy. Wasig, Mansalay, Oriental Mindoro	50,000,000
Region VI	60,000,000
Construction of Military Barracks Building/Training Facility, 3rd Civil Military Operations Battalion, 3rd Infantry (Spearhead) Division, Philippine Army, Camp Martin P. Jaen, Sr., Brgy. Nabitasan, Leganes, Iloilo	60,000,000
Negros Island Region	331,650,000
Construction of Brigade Commander's Quarters, New BDE HQS, Negros Occidental	12,000,000
Construction of Chief of Staff's Quarters, New BDE HQS, Negros Occidental	5,000,000
Construction of Medical and Dental Dispensary with Amenities, New BDE HQS, Negros Occidental	20,000,000
Construction of Sergeant Major's Quarters, New BDE HQS, Negros Occidental	5,000,000
Construction of Supply Room for QMS Items, New BDE HQS, Negros Occidental	10,000,000
Construction of Three (3) Storey 303BDE Quarters with Mess Hall and Roofdeck, New BDE HQS, Negros Occidental	75,000,000
Construction of Three (3) Storey VIP Transient Quarters with Mess Hall, New BDE HQS, Negros Occidental	75,000,000
Construction of Training Facility (Classroom), New BDE HQS, Negros Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Training Facility, 303rd Infantry Brigade, New BDE HQS, Negros Occidental	119,650,000
Region VII	513,000,000
Construction of Fixed-Wing Hangar with Parking Ramp, BGBNEAB, Lapu-Lapu City, Cebu, Phase III	40,000,000
Construction of Military Quarters Building, 7th Forward Service Support Unit, Army Support Command, Philippine Army, Arellano Boulevard, Cebu City	30,000,000
Construction of Missile Storage Facility, Naval Base Rafael Ramos (NBRR), Lapu-Lapu City, Cebu, Phase II	30,000,000
Construction of Rotary Hangar, Brigadier General Benito N Ebuen Air Base (BGBNEAB), Lapu-Lapu City, Cebu, Phase II	83,000,000
Construction of Training Facility, 702nd Community Defense Center, Camp Bernido including related facilities, Tagbilaran City, Bohol	100,000,000
Construction of Training Facility, Visayas Army Training Group (VATG), TRADOC, PA Camp Gov. Lino I. Chatto including related facilities, Tubigon, Bohol	100,000,000
Improvement of Married Officers Quarters Building, (VISCOM) Naval Base Rafael Ramos, Lapu-Lapu City, Cebu	10,000,000
Rehabilitation of 47th Infantry (K) Battalion Headquarters, Camp Rajah Sikatuna, Brgy. Katipunan, Carmen, Bohol, Phase III	120,000,000
Region IX	200,000,000
Construction of Military Quarters Building Type 4, 102IBde "IGSOON", Sanito, Ipil, Zamboanga Sibugay	50,000,000
Construction of Various Multi-Purpose Buildings – Task Force Camp with Complete Facilities for Philippine National Police (PNP), Philippine Coast Guard (PCG), and Armed Forces of the Philippines (AFP) at Pandilusan Island, Payao, Zamboanga Sibugay	90,000,000
Construction of WESTMINCOM Headquarters Building, Western Mindanao Compound (WMC), Zamboanga City, Phase III	50,000,000
Ready Reserve Infantry Batallion Mobilization and Training Center, 905th Regional Community Defense Group, RESCOM, Camp Gen. Arturo T. Enrile, Malagutay, Zamboanga City	10,000,000
Region X	130,000,000
Construction of Officers and EP Barracks Building (40 Capacity), OG2 Compound, H4ID, Camp Evangelista, Barangay Patag, Cagayan de Oro City, Misamis Oriental	40,000,000
Construction of Perimeter Fence, 2nd Mechanized Infantry Brigade, Armor Division, Philippine Army, Barangay Maria Cristina, Iligan City, Lanao del Norte	50,000,000
Construction of Perimeter Fence, Mindanao Army Training Group, TRADOC, PA, Kibaritan Military Reservation, Brgy. Malinao, Kalilangan, Bukidnon	40,000,000
Region XI	134,850,000
Construction of Four (4) units 10-door Military Barracks Building, Hqs10ID, Camp Gen Manuel T. Yan Sr, Brgy. Tuboran, Mawab, Davao De Oro	101,050,000
Construction of TOWEASTMIN Armory Building, TOWEASTMIN, DAS, Brgy. Sasa, Davao City, Davao del Sur	12,300,000
Sixty (60) Capacity Military Barracks/Quarters Building Type 1, Kapatagan Training Facility, Hqs10DTS, Brgy. Kapatagan, Digos City, Davao del Sur	21,500,000
Region XII	119,500,000
Construction of Fixed Wing Hangar and Parking Ramp with outside utilities, TOSRB, General Santos City, South Cotabato	62,000,000
Construction of Multi-Purpose Hangar and Parking Ramp with outside utilities, TOSRB, General Santos City, South Cotabato	57,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	523,000,000
Construction of Military Quarters Building for Brigade Commander, Deputy Brigade Commander, Executive Officers, and Sergeant Major, including Guard Houses, 901st Infantry Brigade, Philippine Army, Placer, Surigao del Norte	15,000,000
Construction of Officer's Quarters, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	15,000,000
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, 401st Brigade, Brgy. Awa, Prosperidad, Agusan del Sur	100,000,000
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, 901st Brigade, Brgy. Sta. Cruz, Placer, Surigao del Norte	100,000,000
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, Mt. Mayapay Military Reservation, Butuan City, Agusan del Norte	80,000,000
Construction of Perimeter Fence, 401st Infantry (Unite N' Fight) Brigade, 4th Infantry (Diamond) Division, Camp Datu Lipus Makapandong, Brgy. Awa, Prosperidad, Agusan del Sur	100,000,000
Construction of Perimeter Fence, 901st Infantry Brigade, Philippine Army, Placer, Surigao del Norte	40,000,000
Construction of Perimeter Fence, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	60,000,000
Construction of Sergeant Major's Quarters, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	3,000,000
Enhancement of Firing Range, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	10,000,000
Region X	85,000,000
Cagayan de Oro City 1st District Engineering Office	70,000,000
Access Road at Camp Evangelista, Barangay Patag, Cagayan de Oro City, Misamis Oriental	35,000,000
Construction (Completion) of Office of Civil Defense Regional Office X Building, Cagayan de Oro City	35,000,000
Cagayan de Oro City 2nd District Engineering Office	15,000,000
Construction of Multi-Purpose Building (RMFB), Brgy. Gusa, Cagayan de Oro City	15,000,000
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	**16,637,015,000**
National Capital Region	11,795,723,000
Central Office	11,669,364,000
National Capital Region	193,429,000
Installation/Application of Road Safety Facilities (Pavement Markings) along MacArthur H-way - (S02224LZ) Chainage 000 - Chainage 390 - (S03990LZ) Chainage 000 - Chainage 400	1,150,000
Installation/Application of Road Safety Facilities (Pavement Markings) along MacArthur H-way - K0010 + (-625) - K0010 + 629	1,800,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along EDSA-Ayala Tunnel (South Bound) - (S03463LZ) Chainage 000 - Chainage 942	61,840,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0027 + 285 - K0028 + 075	34,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0028 + 590 - K0029 + 350	34,000,000
Preventive Maintenance - Secondary Roads - South Super H-way - K0004 + (-889) - K0004 + (-272.23)	60,639,000
Region I	1,221,400,000
Improvement of Intersection at Manila North Rd - K0487 + 422	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Intersection at Manila North Rd - K0487 + 755	15,000,000
Installation of Roadway Lighting Structures along Manila North Road K0171+275 - K0176+700	75,000,000
Installation of Roadway Lighting Structures along Manila North Road K0176+700 - K0186+093	75,000,000
Installation of Roadway Lighting Structures along Manila North Road K0186+093 - K0194+773	75,000,000
Installation of Roadway Lighting Structures along Manila North Road K0194+773 - K0204+050	75,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0420 + 000 - K0427 + 590	70,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0497 + 758 - K0497 + 823, K0498 + 288 - K0498 + 356, K0499 + 360 - K0499 + 495, K0499 + 548 - K0499 + 578	5,757,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0501 + 708 - K0501 + 720, K0501 + 895 - K0502 + 039, K0502 + 103 - K0502 + 115, K0502 + 175 - K0502 + 301, K0502 + 531 - K0502 + 590, K0503 + 328 - K0503 + 406	5,177,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0531 + 549 - K0531 + 569, K0531 + 872 - K0531 + 878, K0531 + 890 - K0531 + 917, K0531 + 958 - K0532 + 015, K0532 + 032 - K0532 + 782	4,215,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0544 + 470 - K0544 + 739, K0544 + 894 - K0545 + 501.77	9,851,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0268 + (-815) - K0271 + 633, K0271 + 648.30 - K0273 + 038, K0273 + 078 - K0274 + 387	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0274 + 412 - K0276 + 500, K0286 + 951 - K0288 + 499, K0288 + 543 - K0289 + 899, K0289 + 974 - K0291 + 1015	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0291 + 1015 - K0297 + 889, K0304 + 971 - K0306 + 065	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0306 + 100.80 - K0312 + 770	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0312 + 770 - K0313 + 659, K0321 + 094 - K0323 + 006, K0326 + 497 - K0326 + 617, K0330 + 108 - K0330 + 199, K0330 + 258 - K0333 + 673	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0333 + 673 - K0334 + 503, K0334 + 516 - K0334 + 740, K0334 + 785.70 - K0338 + 069, K0338 + 075.30 - K0339 + 066, K0339 + 072.50 - K0340 + 266	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0341 + (-840) - K0357 + 082	81,400,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Alaminos-Bolinao Rd - K0321 + (-203) - K0321 + (-049), K0321 + (-048) - K0322 + 288, K0333 + 178 - K0333 + 912, K0333 + 934.90 - K0334 + 545, K0334 + 581.46 - K0335 + 379, K0335 + 424 - K0336 + 083, K0336 + 090 - K0339 + 510, K0339 + 541.50 - K0340 + 908, K0341 + 166 - K0346 + 077, K0361 + 140 - K0361 + 328	100,000,000
Cordillera Administrative Region	128,404,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0498 + 593 - K0500 + 601, K0500 + 617.40 - K0503 + 185, K0503 + 191.70 - K0508 + 008, K0508 + 044.50 - K0511 + 115	128,404,000
Region II	1,141,895,000
Improvement of Intersection at Maharlika Highway - K0282 + 100	12,000,000
Improvement of Intersection at Maharlika Highway - K0397 + 600	16,000,000
Improvement of Intersection at Maharlika Highway - K0407 + 192	12,485,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Cagayan Valley Rd) - K0544 + 427 - K0545 + 704	6,786,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0350 + 768 - K0352 + 516.12	12,000,000
Preventive Maintenance - Primary Roads - Bangag-Magapit Rd - K0687 + 500 - K0688 + 144, K0690 + 234 - K0691 + 028, K0691 + 098 - K0691 + 198	23,443,000
Preventive Maintenance - Primary Roads - Jct Logac-Magapit Rd - K0708 + 050 - K0708 + 549, K0708 + 591 - K0711 + 229, K0711 + 539 - K0711 + 629	164,100,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Cagayan Valley Rd) - K0467 + 677 - K0469 + 000, K0481 + (-019) - K0481 + 496	71,100,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Cagayan Valley Rd) - K0541 + 533 - K0541 + 762, K0544 + 451 - K0545 + 066, K0545 + 090 - K0545 + 137	31,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0232 + 000 - K0233 + 318, K0234 + 801 - K0235 + 020, K0236 + 190 - K0237 + 153.14	196,441,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0237 + 260 - K0237 + 592, K0238 + 420 - K0239 + 268, K0240 + 045 - K0240 + 320	121,059,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0270 + 189 - K0271 + 507.77	102,903,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0309 + (-600) - K0309 + 000	37,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0341 + 985 - K0343 + 711.78	82,916,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0386 + 000 - K0386 + 460, K0388 + 105 - K0388 + 282, K0388 + 771 - K0389 + 286, K0373 + 916 - K0375 + 067, K0375 + 133 - K0376 + 000	190,998,000
Preventive Maintenance - Primary Roads - Manila North Rd - K0602 + 421 - K0603 + 724, K0613 + 000 - K0613 + 622.60	26,453,000
Preventive Maintenance - Primary Roads - Manila North Rd - K0659 + 000 - K0661 + 000, K0682 + 521.50 - K0683 + 130	35,211,000
Region III	638,654,000
Improvement of Intersection at Maharlika Highway - K0159 + 240	20,000,000
Installation of Solar LED Street Lights along Secondary Roads, Olongapo - Bugallon Road - K0183 + 829 - K0185 + 072, K0186 + 177 - K0187 + 444, K0188 + 000 - K0190 + 000, K0200 + 400 - K0201 + 011, K0203 + 013 - K0205 + 165, K0205 + 195 - K0207 + 351	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Muñoz-Lupao Rd - K0147 + 589 - K0153 + 512	59,044,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Jose-Lupao Rd - K0160 + 000 - K0168 + 000	79,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tarlac-Zambales Rd - K0108 + (-1535) - K0109 + 500, K0110 + 000 - K0111 + 844	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tarlac-Zambales Rd - K0111 + 844 - K0113 + 180, K0116 + 100 - K0117 + 090, K0120 + 800 - K0123 + 397	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tarlac-Zambales Rd - K0123 + 397 - K0124 + 250, K0124 + 850 - K0129 + 485	100,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0057 + 400 - K0058 + 182, K0058 + 392 - K0060 + 000, K0060 + 870 - K0061 + 037, K0062 + 364 - K0062 + 399.69	79,860,000
Region IV-A	1,083,844,000
Improvement of Intersection at Maharlika Highway - K0138 + 275	12,000,000
Improvement of Intersection at Maharlika Highway (Manila South Road) - K0034 + 055	10,000,000
Installation/Application of Road Safety Facilities (Off-Carriageway Improvement, Roadway Lighting, Pavement Markings) along Maharlika Highway - K0102 + 045 - K0103 + 000, K0103 + 654 - K0106 + 029	50,000,000
Installation/Application of Road Safety Facilities (Pavement Markings, Roadway Lighting) along Maharlika Highway - K0106 + 629 - K0108 + 500, K0109 + 903 - K0110 + 300	12,079,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Jct MSR-Old Zigzag Rd - K0153 + (-632) - K0153 + (-321), K0153 + (-305.90) - K0155 + 595	80,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway - K0094 + 650 - K0095 + 444.79	18,021,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Manila South Road) - K0041 + 817 - K0043 + 632	9,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Mauban-Tiqnoan Rd - K0115 + 000 - K0122 + 477, K0122 + 577.10 - K0126 + 616	80,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tanza-Trece Martires City-Indang Rd - K0048 + (-848) - K0051 + 305	93,600,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Manila South Road) - K0031 + (-780) - K0031 + (-620), K0031 + (-521) - K0031 + (-513), K0031 + (-471) - K0031 + (-396), K0031 + 1574 - K0031 + 1944, K0031 + 1950 - K0031 + 1953	24,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Manila South Road) - K0037 + 1023 - K0038 + 000, K0038 + 447 - K0038 + 725	24,279,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0052 + 000 - K0052 + 839.35	74,249,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0085 + 183 - K0086 + 157.36	83,309,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0110 + 737 - K0111 + 700, K0112 + 120 - K0112 + 386.54	103,646,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0147 + 190 - K0147 + 440, K0147 + 492 - K0147 + 600, K0147 + 700 - K0147 + 866.17	44,218,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0156 + 883 - K0157 + 020, K0157 + 115 - K0157 + 188	9,990,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0180 + 529 - K0180 + 546, K0182 + 132 - K0182 + 142, K0182 + 542 - K0182 + 552, K0183 + 208 - K0183 + 278	8,119,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0192 + 103 - K0192 + 292, K0193 + 940 - K0193 + 950, K0194 + 390 - K0194 + 646, K0194 + 827 - K0195 + 029, K0195 + 944 - K0196 + 177, K0196 + 233 - K0196 + 400.27	45,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Manila South Road) - K0031 + (-471) - K0031 + (-396), K0031 + (-384) - K0031 + 1000, K0031 + 1560 - K0031 + 1944	200,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MSR Diversion Rd) - K0125 + (-350) - K0126 + 000	53,286,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0159 + 907 - K0159 + 940, K0159 + 1045 - K0160 + 000, K0164 + 530 - K0164 + 715, K0169 + 025 - K0169 + 400, K0169 + 425 - K0169 + 565, K0169 + 665 - K0169 + 700, K0169 + 1556 - K0169 + 1992. K0172 + 605 - K0172 + 605.55	49,048,000
MIMAROPA Region	55,029,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Puerto Princesa South Rd - K0059 + (-462) - K0062 + 078	55,029,000
Region V	1,016,430,000
Construction of Pedestrian Overpass at Maharlika Highway - K0490 + 600	10,000,000
Construction of Pedestrian Overpass at Maharlika Highway - K0502 + 645	30,000,000
Construction of Pedestrian Overpass at Maharlika Highway - K0510 + 860	10,000,000
Improvement of Intersection at Maharlika Highway - K0470 + 920	17,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway - K0552 + 000 - K0553 + 753, K0553 + 821 - K0554 + 178	26,436,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0378 + 000 - K0378 + 566, K0378 + 766 - K0379 + 216, K0380 + 000 - K0380 + 760, K0392 + 831 - K0393 + 143	18,307,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0337 + 030 - K0337 + 245, K0339 + 817 - K0339 + 974, K0340 + 174 - K0341 + 000	64,532,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0360 + 111 - K0360 + 283.23	8,956,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0371 + (-001) - K0371 + 159, K0385 + 983 - K0386 + 223, K0394 + 123 - K0394 + 689.42	36,222,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0408 + 607 - K0409 + 000, K0411 + 998 - K0413 + 415	100,052,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0434 + (-037) - K0434 + 852, K0434 + 963.70 - K0435 + 054	70,610,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0448 + 565 - K0448 + 622	4,297,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0457 + 2047 - K0458 + 000, K0458 + 335 - K0458 + 511	11,391,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0468 + 000 - K0468 + 177, K0468 + 326 - K0468 + 516	14,268,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0472 + 556 - K0472 + 700, K0476 + 538 - K0476 + 656	10,185,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0481 + (-288) - K0483 + 000	44,590,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0493 + 077 - K0493 + 779	27,292,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0504 + 231 - K0505 + 419, K0505 + 600 - K0506 + 013, K0508 + 863 - K0509 + 000, K0509 + 310 - K0509 + 704	69,881,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0600 + (-008) - K0600 + 356.99	25,595,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0608 + 901 - K0609 + 064, K0609 + 600 - K0610 + 070	41,181,000
Preventive Maintenance - Secondary Roads - Buenavista-Kawayan Rd - K0039 + 000 - K0040 + 000	61,030,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0279 + 000 - K0301 + 000, K0302 + 000 - K0302 + 103, K0302 + 280 - K0310 + 000, K0319 + 000 - K0320 + 058, K0320 + 059 - K0327 + 220, K0327 + 221 - K0331 + 168	194,679,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0333 + 696 - K0335 + 119, K0335 + 519 - K0335 + 719, K0336 + 112 - K0336 + 812, K0337 + 293 - K0338 + 924, K0339 + 133 - K0339 + 333, K0340 + 049 - K0340 + 149, K0342 + 582 - K0343 + 031, K0343 + 231 - K0343 + 331, K0348 + 652 - K0349 + 161, K0351 + 688 - K0351 + 788, K0353 + 705 - K0353 + 905, K0360 + 046 - K0361 + 537, K0361 + 937 - K0363 + 584, K0364 + 077 - K0366 + 356	119,926,000
Region VI	344,789,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz (New Route) - K0029 + 1217 - K0031 + 000, K0033 + 611 - K0034 + 051	74,785,000
Preventive Maintenance - Secondary Roads - Aklan East Rd - K0283 + 085 - K0285 + 715	124,337,000
Preventive Maintenance - Secondary Roads - Aklan West Rd (Kalibo-Nabas) - K0247 + 243 - K0251 + 212	92,017,000
Preventive Maintenance - Secondary Roads - Iloilo East Coast-Capiz Rd - K0272 + 898 - K0274 + 147	53,650,000
Negros Island Region	449,188,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0017 + 000 - K0019 + 491, K0022 + 561 - K0023 + 000	71,495,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0099 + 803 - K0101 + 000, K0105 + 684 - K0111 + 890	92,047,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dumaguete South Rd - K0036 + 000 - K0041 + 016.09	64,498,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0025 + 150 - K0027 + 288	110,320,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0065 + 449 - K0066 + 824.85	54,478,000
Preventive Maintenance - Secondary Roads - Bacolod Circumferential Rd - K0010 + (-236) - K0011 + 098	56,350,000
Region VII	498,575,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along F.E. Zuellig Avenue (Phase 2), Mandaue City, Cebu	60,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Road Signs) along Cebu North Hagnaya Wharf Rd - K0089 + 046 - K0109 + 336	150,000,000
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0017 + 811 - K0018 + 000, K0026 + 140 - K0027 + 000, K0029 + 260 - K0029 + 328, K0032 + 427 - K0032 + 538	110,010,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0057 + (-845) - K0063 + 352.41	73,750,000
Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0039 + 000 - K0040 + 700, K0045 + 000 - K0045 + 699	104,815,000
Region VIII	1,215,944,000
Daang Maharlika (S00095SM) - K0888 +490 and Dolongan-Basey Road (S00121SM)	19,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cabunga-an-Tabunok-Consuegra Rd - K1014 + (-451) - K1017 + 018, K1017 + 031 - K1018 + 480, K1018 + 495.30 - K1019 + 919, K1019 + 938.20 - K1020 + 279, K1020 + 296.20 - K1022 + 086	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0786 + 000 - K0789 + 000	24,462,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0789 + 000 - K0792 + 000	24,624,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0792 + 000 - K0796 + 180	34,182,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0796 + 795 - K0797 + 000, K0797 + 136 - K0798 + 000	16,555,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0915 + 050 - K0915 + 800	48,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0929 + 000 - K0932 + 956	159,400,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0953 + 125 - K0953 + 246, K0953 + 319 - K0953 + 552	23,229,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0959 + (-205) - K0959 + 820, K0960 + 187 - K0960 + 355, K0960 + 955 - K0961 + 530, K0966 + 100 - K0967 + 674.50	134,498,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0968 + 216 - K0970 + 000, K0970 + 213 - K0970 + 268, K0971 + 029 - K0971 + 035, K0973 + 416 - K0973 + 641.81	83,625,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 000 - K0688 + 500, K0689 + 647 - K0689 + 933, K0690 + 231 - K0691 + 000	96,995,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 397 - K0687 + 483	5,850,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 483 - K0687 + 616, K0689 + 303 - K0689 + 661	29,131,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0688 + 500 - K0688 + 926	16,393,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1143 + 430 - K1144 + 187, K1144 + 201.25 - K1144 + 204, K1144 + 494 - K1146 + 477, K1147 + 236 - K1147 + 335, K1147 + 446 - K1147 + 587, K1147 + 643 - K1148 + 000, K1150 + 419 - K1150 + 669, K1151 + 052 - K1152 + 037, K1152 + 497 - K1155 + 932	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1197 + 626 - K1197 + 637, K1197 + 667 - K1197 + 758, K1198 + 247 - K1198 + 934, K1198 + 967 - K1200 + 244, K1200 + 300 - K1201 + 077, K1201 + 264 - K1203 + 239, K1203 + 294 - K1204 + 975. K1204 + 1000 - K1205 + 698	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1039 + 000 - K1040 + 036, K1040 + 063.46 - K1042 + 182, K1042 + 189 - K1044 + 276, K1044 + 283 - K1045 + 277, K1045 + 296 - K1045 + 465, K1045 + 477 - K1048 + 586, K1048 + 617.15 - K1053 + 519, K1053 + 553 - K1056 + 707, K1056 + 721 - K1058 + 327, K1058 + 349 - K1058 + 355	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sto Rosario-Villaba Rd - K1003 + (-370) - K1003 + (-332), K1003 + (-310.60) - K1003 + 492, K1003 + 511.29 - K1007 + 562, K1007 + 575.02 - K1007 + 752, K1007 + 774 - K1009 + 353, K1009 + 370.34 - K1014 + 1008	100,000,000
Region IX	1,132,714,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Zamboanga City-Labuan-Limpapa Rd - K1955+321 - K1956 + 519, K1956 + 728 - K1956 + 783, K1956 + 863 - K1957 + 143, K1957 + 357 - K1957 + 360, K1958 + 447 - K1960 + 733	54,109,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails) along Jct Pulauan Port Rd - K1827 + (-322) - K1828 + 562	6,235,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1678 + 091 - K1680 + 380, K1680 + 603 - K1680 + 945	90,054,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1680 + 945 - K1681 + 258, K1684 + 598 - K1684 + 682, K1686 + 735 - K1688 + 500, K1702 + 562 - K1702 + 951	88,053,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1894 + 000 - K1896 + 905, K1915 + 485 - K1915 + 916.30	105,737,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1936 + 473 - K1936 + 888	14,259,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1654 + 1577 - K1656 + 1259	56,279,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1775 + 181 - K1781 + 435, K1783 + 992 - K1784 + 380.03	120,152,000
Preventive Maintenance - Primary Roads - Sindangan-Liloy Rd - K1933 + 633 - K1934 + 516, K1935 + 000 - K1936 + 000, K1950 + 000 - K1951 + 000, K1951 + 158 - K1951 + 503	124,200,000
Preventive Maintenance - Secondary Roads - Jct Pulauan Port Rd - K1827 + (-319) - K1827 + 000, K1828 + 010.70 - K1828 + 562	51,575,000
Preventive Maintenance - Secondary Roads - Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 6980 - Chainage 9378	61,133,000
Preventive Maintenance - Secondary Roads - Zamboanga City-Labuan-Limpapa Rd - K1973 + 930 - K1975 + 240, K1977 + 054 - K1978 + 182	72,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1866 + 000 - K1867 + 469, K1904 + 657 - K1905 + 540, K1906 + 044 - K1907 + 1000, K1909 + 1042 - K1910 + 602, K1923 + 699 - K1924 + 000, K1927 + 000 - K1928 + 000	160,000,000
Preventive Maintenance - Primary Roads - Sindangan-Liloy Rd - K1937 + 000 - K1937 + 597, K1937 + 821 - K1938 + 031, K1941 + 923 - K1942 + 000, K1948 + 738 - K1949 + 000, K1954 + 134 - K1955 + 000, K1956 + 000 - K1956 + 495, K1958 + 394 - K1958 + 459, K1959 + 679 - K1961 + 492, K1964 + 000 - K1965 + 185	128,928,000
Region X	612,125,000
Elevated Walkway along Butuan City-Cagayan de Oro City-Iligan City Road (Jct. CM Recto Ave.-Corrales Ave. to Jct. CM Recto Ave.-Limketkai Drive)	90,585,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1356 + 733 - K1357 + 000, K1360 + 990 - K1362 + 000, K1363 + 000 - K1363 + 860	64,488,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1365 + 000 - K1366 + 000, K1370 + 713 - K1372 + 000	65,297,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1373 + 978 - K1375 + 455, K1375 + 507 - K1375 + 607, K1375 + 637 - K1375 + 811	50,743,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1400 + (-238) - K1400 + 435, K1400 + 915 - K1401 + 550	80,000,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1401 + 550 - K1403 + 819	110,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1983 + 845 - K1984 + 850	43,996,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1997 + 000 - K1998 + 720	107,016,000
Region XI	442,282,000
Construction of Pedestrian Overpass at Maharlika Highway - K1509 + 692	15,000,000
Installation/Application of Road Safety Facilities (Guardrails, Roadway Lighting) along Maharlika Highway - K1448 + 599 - K1450 + 215, K1450 + 715 - K1451 + 423.50	32,874,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Nabunturan-Maragusan Rd - K1445 + 135 - K1446 + 672, K1448 + 020 - K1448 + 906	12,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - K1438 + 100 - K1438 + 450	6,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - K1460 + 812 - K1463 + 300	259,304,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - K1468 + 475 - K1468 + 1124	9,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Davao City-Jct Digos Sect) - K1518 + 060 - K1518 + 231, (S01455MN) Chainage 000 - Chainage 199	25,368,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Davao City-Jct Digos Sect) - K1528 + 719 - K1529 + 333, K1532 + 445 - K1532 + 811.65	82,736,000
Region XII	629,497,000
Construction of Pedestrian Overpass at Maharlika Highway (Marbel-Makar Rd) - K1661 + (-351)	30,000,000
Construction of Pedestrian Overpass at Maharlika Highway (Marbel-Makar Rd) - K1689 + 400	21,000,000
Installation/Application of Road Safety Facilities (Guardrails, Pavement Markings) along Bukidnon-Cotabato Rd - K1607 + (-055) - K1635 + 023.21	57,358,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1681 + 152 - K1685 + 210	87,574,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1685 + 210 - K1685 + 585	7,362,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1689 + 483 - K1690 + 502	19,827,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1690 + 502 - K1695 + 596	88,146,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway (Marbel-Makar Rd) - K1687 + 244 - K1687 + 746.77	65,340,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Cotabato-Allah Valley-Marbel Rd) - K1848 + (-474) - K1848 + 579, K1849 + 282 - K1849 + 303.93	40,366,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Digos-Makar Rd) - K1648 + 486 - K1648 + 616, K1648 + 741 - K1649 + 031	14,348,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Digos-Makar Rd) - K1652 + 110 - K1652 + 750	39,802,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1765 + 829 - K1767 + 427	118,008,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1795 + 260 - K1796 + 000, K1796 + 152 - K1796 + 690.43	40,366,000
Region XIII	365,165,000
Construction of Pedestrian Overpass at Maharlika Highway (Surigao-Agusan Sect) - K1226 + 634	18,000,000
Construction of Pedestrian Overpass at Maharlika Highway (Surigao-Agusan Sect) - K1232 + 582	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Surigao-Agusan Sect) - K1172 + 000 - K1174 + 150.46	28,688,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along NJR Bah-Bah-Talacogon Rd - K1311 + 776 - K1312 + 112, K1314 + 042 - K1316 + 997.10	60,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1329 + 000 - K1329 + 495	8,547,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1338 + 427 - K1338 + 748, K1339 + 000 - K1339 + 490, K1339 + 904 - K1340 + 000, K1343 + 832 - K1344 + 000	12,384,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1347 + 760 - K1347 + 962	5,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1350 + 000 - K1351 + 526	17,578,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Surigao-Agusan Sect) - K1180 + 144 - K1180 + 200, K1180 + 359 - K1181 + 490, K1181 + 970 - K1182 + 800	44,990,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1279 + 000 - K1279 + 789.38	18,817,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Surigao-Agusan Sect) - K1192 + 975 - K1193 + 900, K1220 + 000 - K1220 + 244, K1220 + 344 - K1220 + 369, K1220 + 706 - K1221 + 560, K1221 + 572 - K1221 + 914.14	85,543,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1368 + 328 - K1369 + 000, K1369 + 300 - K1369 + 700, K1369 + 900 - K1370 + 088	15,618,000
Nationwide	500,000,000
ASEAN 2026 Support Infrastructure Program	500,000,000
Las Piñas Muntinlupa District Engineering Office	6,822,000
Installation/Application of Road Safety Facilities (Pavement Markings) along PPTA Rd - K0024 + (-416) - K0027 + 450	4,388,000
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along Quirino Avenue - K0012 + 000 - K0013 + 007	1,217,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along Zapote-Alabang Rd - K0019 + 050 - K0020 + 057	1,217,000
Metro Manila 1st District Engineering Office	54,459,000
Installation/Application of Road Safety Facilities (Guardrails) along EDSA/Shaw Underpass - (S03981LZ) Chainage 000 - Chainage 503.33	40,000,000
Installation/Application of Road Safety Facilities (Guardrails) along Manila East Rd (Rosario-Cainta Rd) - K0015 + 478 - K0015 + 847	3,103,000
Installation/Application of Road Safety Facilities (Pavement Markings) along C5- Ortigas Flyover - (S03909LZ) Chainage 000 - Chainage 883	1,897,000
Installation/Application of Road Safety Facilities (Pavement Markings) along C5- Ortigas Flyover - (S03910LZ) Chainage 000 - Chainage 883	1,897,000
Installation/Application of Road Safety Facilities (Pavement Markings) along C-5 Road - K0014 + (-1359) - K0014 + (-582)	2,679,000
Installation/Application of Road Safety Facilities (Pavement Markings) along C-5 Road - K0016 + (-986) - K0016 + (-209)	2,679,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Ortigas-C5 Flyover - (S03921LZ) Chainage 000 - Chainage 471, C-5 Ortigas Interchange - (S03911LZ) Chainage 000 - Chainage 230	2,204,000
Metro Manila 2nd District Engineering Office	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along EDSA-Ayala Tunnel (North Bound) - (S03462LZ) Chainage 000 - Chainage 500.25	40,000,000
Quezon City 2nd District Engineering Office	25,078,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aurora Blvd - K0010 + (-408) - K0013 + 079	7,200,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aurora Blvd - K0013 + (-155) - K0010 + 364	6,600,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover - (S05597LZ) Chainage 000 - Chainage 735	1,900,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover (S05598LZ) - Chainage 210 - Chainage 720	1,346,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/P. Tuazon Underpass - (S05601LZ) Chainage 000 - Chainage 278, EDSA/Santolan Flyover - (S05603LZ) Chainage 000 - Chainage 394	1,800,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Quezon Ave Flyover - (S05595LZ) Chainage 000 - Chainage 605	2,100,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Quezon Ave Flyover - (S05596LZ) Chainage 000 - Chainage 605	2,100,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover (S05598LZ) - Chainage 0 - Chainage 210, EDSA/P. Tuazon Underpass - (S05602LZ) Chainage 000 - Chainage 278, EDSA/Santolan Flyover - (S05604LZ) Chainage 000 - Chainage 394	2,032,000
Region I	288,663,000
Ilocos Norte 2nd District Engineering Office	74,781,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0471 + 000 - K0474 + 024.32	30,600,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0477 + 480 - K0483 + 000	44,181,000
La Union 1st District Engineering Office	41,141,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0268 + 820 - K0269 + 600, K0298 + 000 - K0298 + 611.85, K0298 + 613 - K0299 + 885, K0307 + 900 - K0308 + 150	21,141,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0278 + 344 – K0279 + 225	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Juan-Sn Gabriel Rd - K0283 + 500 - K0284 + 346, K0285 + 000 - K0286 + 028, K0286 + 119.02 - K0286 + 130	10,000,000
La Union 2nd District Engineering Office	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0232 + 403 - K0238 + 309.80	40,000,000
Pangasinan 2nd District Engineering Office	81,099,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Carmen Jct-Bayambang-Manat Rd - K0214 + 015 - K0217 + 482	20,880,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dagupan-Bonuan-San Fabian Rd - K0379 + 564 - K0379 + 767	1,620,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-La Union Inter-Provl Rd - K0379 + (-414) - K0380 + 206, K0381 + 204 - K0381 + 343.70	11,052,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-La Union Inter-Provl Rd - K0381 + 500 - K0385 + 000	22,134,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0360 + 064 - K0360 + 713, K0361 + 379 - K0362 + 183, K0362 + 683 - K0362 + 700, K0364 + 987 - K0367 + 554.90	19,662,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Urdaneta Jct-Dagupan-Lingayen Rd - K0209 + 000 - K0209 + 260	2,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Urdaneta Jct-Lingayen Rd via Zambales - K0377 + 1277 - K0377 + 1744	3,751,000
Pangasinan 4th District Engineering Office	51,642,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0190 + 932 - K0192 + 158, K0192 + 331 - K0194 + 422	42,683,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Villasis-Malasiqui-Sn Carlos Rd - K0194 + (-450) - K0194 + 147	8,959,000
Cordillera Administrative Region	32,136,000
Baguio City District Engineering Office	28,936,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Outlook Drive - K0253 + (-430) - K0254 + 342.62	12,734,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Western Link Circumferential Rd - K0247 + 681.90 - K0250 + 501	16,202,000
Benguet 1st District Engineering Office	3,200,000
Kennon Rd. (S00393LZ), Baguio-Bauang Rd. (S00397LZ), Marcos Hi-way (S00395LZ), Benguet - Nueva Vizcaya Rd. (S00382LZ)	3,200,000
Region II	24,159,000
Cagayan 1st District Engineering Office	20,036,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0561 + 938 - K0563 + 000, K0569 + 168 - K0570 + 872, K0580 + 926 - K0581 + 892	20,036,000
Quirino District Engineering Office	4,123,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0367 + 886 - K0370 + 326	1,641,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0371 + (-677) - K0371 + 590, Dumabato-Balliqui Rd - K0371 + (-667) - K0371 + (-386)	2,482,000
Region III	486,760,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bataan 1st District Engineering Office	193,730,000
Construction of Pedestrian Overpass at Roman Expressway - K0107 + 967	26,730,000
Installation of Streetlights including Center Island along Roman Expressway, K0103 + 095 - K0104 + 000	42,000,000
Installation of Streetlights including Center Island along Roman Expressway, K0104+000 - K0105+704	42,000,000
Installation of Streetlights including Center Island along Roman Expressway, K0105+750 - K0107+272	42,000,000
Installation of Streetlights including Center Island along Roman Expressway, K0108+100 - K0109+463	41,000,000
Bataan 2nd District Engineering Office	90,750,000
Construction of Pedestrian Overpass at Roman Expressway - K0125 + 220	23,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Gov JJ Linao Rd - K0129 + (-219) - K0140 + 047	6,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Mt Samat Rd - K0134 + (-916) - K0140 + 341	2,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Roman Expressway - K0119 + (-367) - K0124 + 850	5,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roman Expressway - K0133 + 292 - K0133 + 852	17,500,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roman Expressway - K0135 + 996 - K0136 + 300, K0137 + 246 - K0137 + 500, K0138 + 120 - K0138 + 784.75	25,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roman Expressway - K0139 + 800 - K0140 + 345	11,250,000
Nueva Ecija 1st District Engineering Office	112,321,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Aliaga - Guimba Diversion Road, Nueva Ecija	8,500,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cabanatuan City-Carmen Rd K0132 + 050 - K0136 + 190, K0137 + 000 - K0138 + 575	37,000,000
Maharlika Highway (LZ) - K0128 + 000 - K0128 + 450, K0131 + 000 - K0132 + 000	48,121,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sta. Rosa - Tarlac Rd K0120 + 100 - K0120 + 500, K0120 + 800 - K0121 + 200, K0122 + 900 - K0123 + 000, K0123 + 000 - K0123 + 300, K0123 + 350 - K0123 + 690, K0123 + 900 - K0124 + 000. K0127 + 350 - K0128 + 160	18,700,000
Pampanga 2nd District Engineering Office	19,500,000
Installation/Application of Road Safety Facilities (Traffic Signal) along Jose Abad Santos Ave (JASA) - K0078 + 450 - K0078 + 451	9,500,000
Installation/Application of Road Safety Facilities (Traffic Signal) along Jose Abad Santos Ave (JASA) - K0083 + 290 - K0083 + 291	10,000,000
Tarlac District Engineering Office	34,459,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0142 + 400 - K0146 + 682.38	34,459,000
Zambales 1st District Engineering Office	36,000,000
Installation of Solar LED Street Lights along Secondary Roads, Olongapo - Bugallon Road - K0172 + 025 - K0174 + 491, K0174 + 581 - K0175 + 449, K0175 + 584 - K0176 + 533, K0217 + 806 - K0219 + 000, K0219 + 000 - K0221 + 324, K0221 + 408 - K0224 + 000	36,000,000
Region IV-A	313,923,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas 1st District Engineering Office	12,799,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Palico-Balayan-Batangas Rd - K0107 + 000 - K0107 + 511.96	12,799,000
Batangas 2nd District Engineering Office	80,170,000
Construction of Pedestrian Overpass at Batangas Port Diversion Rd - K0103 + 210	18,000,000
Construction of Pedestrian Overpass at Batangas Port Diversion Rd - K0103 + 865	18,000,000
Preventive Maintenance - Secondary Roads - Batangas Port Diversion Rd - K0104 + 370 - K0105 + 056	44,170,000
Cavite 1st District Engineering Office	83,988,000
Installation/Application of Road Safety Facilities (Off-Carriageway Improvement, Roadway Lighting) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0021 + 605 - K0022 + 287	6,085,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Juanito R. Remulla, Sr. Rd - K0045 + 367 - K0046 + 135	17,470,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0021 + (-243) - K0021 + 605	3,979,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0022 + 287 - K0022 + 695, K0022 + 715 - K0024 + 1013	26,454,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Noveleta-Rosario Div Rd - K0028 + 458 - K0029 + 418	30,000,000
Cavite 2nd District Engineering Office	4,721,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Juanito R. Remulla, Sr. Rd - K0067 + 632 - K0067 + 850	1,055,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Juanito R. Remulla, Sr. Rd - K0068 + 673 - K0068 + 920, K0069 + 558 - K0069 + 700	2,016,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Ternate-Nasugbu Rd - K0068 + 230 - K0068 + 550	1,650,000
Cavite 3rd District Engineering Office	18,000,000
Construction of Pedestrian Overpass at Sta Rosa-Ulat-Tagaytay Rd - K0071 + 244	18,000,000
Laguna 1st District Engineering Office	1,045,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pagsanjan-Lucban Rd - K0110 + 066 - K0110 + 112	1,045,000
Quezon 1st District Engineering Office	34,226,000
Preventive Maintenance - Secondary Road - Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0144 + 240 - K0144 + 880	34,226,000
Quezon 3rd District Engineering Office	78,974,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Mulanay-Sn Francisco Rd - K0276 + (-027) - K0296 + 142	23,129,000
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along P Burgos-Pototanin Jct - K0153 + (-958) - K0158 + 000	2,481,000
Installation/Application of Road Safety Facilities (Road Signs, Pavement Markings) along Abuyon-Buenavista Rd - K0250 + 000 - K0254 + 744.64	3,867,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd (R00464LZ) - K0260 + 154 - K0260 + 436, K0260 + 510.90 - K0260 + 982, K0262 + 000 - K0263 + 000	13,278,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd (R00464LZ) - K0273 + 000 - K0274 + 368	10,019,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Francisco-Sn Andres-Sn Narciso Rd - K0311 + (-082) - K0311 + 812	8,709,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Francisco-Sn Andres-Sn Narciso Rd - K0368 + 317.70 - K0369 + 662	10,578,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs, Pavement Markings) along Abuyon-Buenavista Rd - K0250 + (-800) - K0250 + 000	6,913,000
MIMAROPA Region	58,002,000
Mindoro Oriental District Engineering Office	22,303,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Calapan South Rd - K0034 + 270 - K0035 + 000	13,065,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Calapan South Rd - K0061 + 059 - K0061 + 129	9,238,000
Palawan 1st District Engineering Office	32,073,000
Installation/Application of Road Safety Facilities (Guardrails) along Puerto Princesa North Rd - K0116 + 000 - K0117 + 000	1,721,000
Installation/Application of Road Safety Facilities (Guardrails) along Puerto Princesa North Rd - K0136 + (-667) - K0137 + 000	2,884,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Puerto Princesa North Rd - K0208 + (-712) - K0221 + 317	25,126,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails) along Puerto Princesa North Rd - K0132 + 000 - K0132 + 218.16	2,342,000
Palawan 2nd District Engineering Office	3,626,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Puerto Princesa South Rd - K0090 + 000 - K0090 + 300	3,626,000
Region V	217,628,000
Camarines Sur 1st District Engineering Office	102,610,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0291 + 956 - K0292 + 314.33	11,339,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0317 + 027 - K0318 + 037	30,058,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0318 + 501 - K0319 + 038	16,415,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0319 + 038 - K0319 + 976	28,566,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0325 + 1261 - K0325 + 1713, K0328 + 569 - K0328 + 650	16,232,000
Catanduanes District Engineering Office	50,000,000
Installation/Application of Road Safety Facilities (Guardrails) along Catanduanes Cir Rd - K0012 + 000 - K0031 + 156.67	50,000,000
Masbate 3rd District Engineering Office	65,018,000
Buenavista-Kawayan Rd - K0050 + 000 - K0050 + 190, K0053 + 282 - K0053 + 830	40,655,000
Preventive Maintenance - Secondary Roads - Buenavista-Kawayan Rd - K0035 + 200 - K0035 + 600	24,363,000
Region VI	685,279,000
Aklan District Engineering Office	61,915,000
Improvement of Intersection at Aklan East Rd - K0316 + 685	15,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aklan East Rd - K0276 + (-470) - K0276 + (-210), (Roadway Lighting) along Aklan West Rd (Kalibo-Nabas) - K0271 + 000 - K0272 + 000	4,761,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Pavement Markings, Guardrails, Road Signs) along Aklan East Rd - K0277 + 400 - K02777 + 401, K0286 + 071 - K0290 + 174	1,491,000
Installation/Application of Road Safety Facilities (Traffic Signals) along Aklan East Rd - K0316 + 350 - K0316 + 351	15,000,000
Preventive Maintenance - Secondary Roads - Aklan East Rd - K0285 + 715 - K0286 + 349	25,663,000
Capiz 1st District Engineering Office	15,943,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0113 + 609 - K0113 + 981, K0114 + 606 - K0114 + 706, K0115 + 417 - K0115 + 459	4,455,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0109 + 883 - K0111 + 204	11,488,000
Capiz 2nd District Engineering Office	71,196,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0064 + 040 - K0066 + 000, K0068 + 000 - K0069 + 592, K0070 + 167 - K0072 + 583	40,281,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + (-524) - K0101 + 460, K0102 + 390 - K0102 + 612.27	16,057,000
Preventive Maintenance - Secondary Roads - Capiz-Aklan Rd - K0340 + 129 - K0340 + 742.83	14,858,000
Guimaras District Engineering Office	59,998,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0057 + 096 - K0060 + 325	16,498,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Guimaras Circumferential Rd - K0096 + (-050) - K0106 + 000	43,500,000
Iloilo 1st District Engineering Office	46,842,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Iloilo-Antigue Rd - K0036 + 920 - K0043 + 736	46,842,000
Iloilo 2nd District Engineering Office	141,152,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo City-Leganes-Dumangas Coastal Rd - - K0018 + (-322) - K0018 + 870, K0020 + 400 - K0021 + 900, K0022 + 242 - K0022 + 833, K0023 + 000 - K0023 + 1336	32,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0251 + 765 - K0252 + 471, K0266 + 495 - K0267 + 200	9,550,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0261 + 390 - K0262 + 335, K0263 + 800 - K0264 + 000	7,977,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0281 + 000 - K0281 + 820	5,800,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz (New Route) - K0036 + (-390) - K0036 + 065, K0036 + 280 - K0038 + 000, K0047 + 343 - K0051 + 840	44,513,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Passi-Calinog Rd - K0050 + (-765) - K0050 + 450.60	9,012,000
Preventive Maintenance - Secondary Roads - Iloilo City-Leganes-Dumangas Coastal Rd - K0023 + 1336 - K0025 + 009	26,300,000
Installation/Application of Road Safety Facilities (Guardrails) along Iloilo-Capiz (New Route) - K0036 + (-390) - K0036 + 850, K0055 + 700 - K0056 + 000, K0056 + 300 - K0056 + 400, K0057 + 500 - K0057 + 600, K0059 + 600 - K0059 + 800, K0060 + 600 - K0060 + 700, K0062 + 500 - K0062 + 600, K0062 + 800 - K0063 + 000	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 3rd District Engineering Office	130,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo East Coast-Capiz Rd - K0231 + 048 - K0235 + 631	40,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo East Coast-Capiz Rd - K0245+286 - K0247 + 400	17,543,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0172 + (-260) - K0176 + 357	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0241 + 660 - K0245+286	32,457,000
Iloilo 4th District Engineering Office	49,123,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo City-Leganes-Dumangas Coastal Rd - K0009 + (-533) - K0014 + 121	2,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo-Capiz Rd (New Route) - K0010 + (-845) - K0013 + 543	1,341,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo City-Leganes-Dumangas Coastal Rd - K0015 + 869 - K0016 + 721	8,422,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0014 + 266 - K0014 + 730.68	3,624,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0015 + 352 - K0015 + 527, K0015 + 978 - K0017 + 528, K0019 + 999 - K0021 + 342	33,736,000
Iloilo 6th District Engineering Office	44,272,000
Installation/Application of Road Safety Facilities (Guardrails) along Iloilo-Capiz (New Route) - K0022 + (-378) - K0024+000	5,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (Old Route) - K0035 + 065 - K0043 + 870.29	39,272,000
Iloilo City District Engineering Office	64,838,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Antique Rd - K0002 + (-180) - K0002 + 128, K0006 + 084 - K0007 + 528	23,973,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along President Corazon C. Aquino Ave. - K0006 + (-166) - K0011 + 192, K0007 + (-254) - K0006 + 166	17,978,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sen. Benigno S. Aquino, Jr. Ave - Chainage 0 - Chainage 760	2,899,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along President Corazon C. Aquino Ave. - K0018 + (-080) - K0018 + 028, K0018 + 856 - K0019 + 275, K0019 + 276 - K0020 + 315	15,693,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo City-Leganes-Dumangas Coastal Rd - K0003 + (-321) - K0003 + (-306), K0007 + 704 - K0008 + 148, K0008 + 341 - K0008 + 411, Iloilo-Capiz Rd (Old Route) - K0001 + 686 - K0001 + 723, K0003 + 028 - K0003 + 101, K0003 + 189 - K0003 + 307, K0003 - K0002 + 1377	4,295,000
Negros Island Region	554,543,000
Bacolod City District Engineering Office	25,000,000
Improvement of Intersection at Bacolod South Rd - K0007 + 885	15,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bacolod Circumferential Rd - K0003 + (-535) - K0011 + 520	1,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bacolod South Rd - K0000 + 000 - K0004 + 085	5,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bacolod-City Bdry Rd - K0001 + (-482) - K0019 + 586	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 1st District Engineering Office	55,725,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0009 + (-860) - K0009 + (-665)	1,412,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0028 + 000 - K0028 + 477, K0032 + 353 - K0032 + 737.46	20,709,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0033 + 000 - K0034 + 242, K0034 + 416 - K0035 + 048	19,384,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0084 + 000 - K0085 + 000	14,220,000
Negros Occidental 2nd District Engineering Office	89,521,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0052 + 047 - K0052 + 324	11,807,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0071 + 844 - K0072 + 134, K0072 + 692 - K0073 + 413	43,774,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bacolod South Rd - K0077 + 357 - K0078 + 504	33,940,000
Negros Occidental 3rd District Engineering Office	223,905,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0111 + 969 - K0111 + 1967.45	24,112,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0125 + 1008 - K0126 + 668	8,296,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0135 + 479 - K0135 + 758, K0141 + 326 - K0142 + 110.60	13,450,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0152 + 819 - K0154 + 029	14,022,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0085 + 073 - K0085 + 611	44,490,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0087 + 757 - K0088 + 239	27,762,000
Preventive Maintenance - Primary Roads - Kabankalan-Bais Rd - K0090 + 973 - K0092 + 394	30,008,000
Preventive Maintenance - Primary Roads - Kabankalan-Bais Rd - K0092 + 394 - K0093 + 230, K0093 + 408 - K0093 + 531	17,496,000
Preventive Maintenance - Primary Roads - Kabankalan-Bais Rd - K0093 + 531 - K0093 + 1066.48	44,269,000
Negros Occidental 4th District Engineering Office	68,010,000
Installation/Application of Road Safety Facilities (Guardrails) along Jct Bagonawa-La Castellana-Isabela Rd - K0040 + (-651) - K0044 + 593.37	40,000,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0018 + 176 - K0018 + 713	28,010,000
Negros Occidental 5th District Engineering Office	20,837,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0123+759 - K0124 + 238	2,678,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0132 + 233 - K0132+671	3,853,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0134 + 437 - K0134+630	2,021,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0134+630 - K0135+518, K0138+888 - K0139+575	12,285,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Oriental 2nd District Engineering Office	71,545,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0052 + 000 - K0052 + 302	6,436,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0060 + 285 - K0060 + 300, K0060 + 737 - K0060 + 933	4,497,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0064 + 209 - K0065 + 596, K0067 + 160 - K0067 + 277	32,011,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bais-Kabankalan Rd - K0097 + 415 - K0098 + 463.69	24,164,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0048 + 048 - K0048 + 240	4,437,000
Region VII	259,842,000
Bohol 1st District Engineering Office	31,475,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along The President Carlos P. Garcia Circumferential Rd - K0257 + (-274) - K0259 + 852.14	31,475,000
Bohol 3rd District Engineering Office	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along The President Carlos P. Garcia Circumferential Rd - K0156 + 462 - K0157 + 670, K0175 + 000 - K0177 + 088, K0231 + 365 - K0232 + 582, K0241 + 544 - K0242 + 470	10,000,000
Cebu 2nd District Engineering Office	53,279,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0110+000 - K0110 + 376, K0110 + 461 - K0110 + 686	6,016,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0113 + 300 - K0113 + 400	1,013,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Santander-Barili-Toledo Rd - K0147 + 992 - K0152 + 588	46,250,000
Cebu 4th District Engineering Office	46,480,000
Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0099 + 840 - K0099 + 938	6,220,000
Preventive Maintenance - Tertiary Roads - Bogo-Polambato Wharf Rd - K0103 + 224 - K0103 + 756	40,260,000
Cebu 5th District Engineering Office	28,063,000
Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0057 + 000 - K0057 + 478, K0062 + 280 - K0062 + 521.05	28,063,000
Cebu 6th District Engineering Office	75,545,000
Construction of Pedestrian Overpass along Cebu North Hagnaya Wharf Road, Consolacion, Cebu	13,000,000
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - (S00164CB) Chainage 000 - Chainage 258, (S00166CB) Chainage 000 - Chainage 256	20,000,000
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0005 + 502 - K0005 + 690	17,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cebu North Hagnaya Wharf Rd - (S00164CB) Chainage 199 - Chainage 258, (S00166CB) Chainage 000 - Chainage 256, K0006 + (-013) - K0007 + 021, (S00269CB) Chainage 000 - Chainage 043, (S00270CB) Chainage 000 - Chainage 1032	25,545,000
Cebu City District Engineering Office	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along J Luna Ave - (S00024CB) Chainage 000 - Chainage 1508, (S00324CB) Chainage 000 - Chainage 144, (S00330CB) Chainage 000 - Chainage 1501	15,000,000
Region VIII	563,492,000
Biliran District Engineering Office	265,000,000
Installation of Road Safety Facilities along Maripipi Circumferential Rd - K0001 + 000 - K0008 + 500	50,000,000
Installation of Road Safety Facilities along Maripipi Circumferential Rd - K0014 + 150 - K0021 + 650	50,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1016 + 726 - K1019 + 550	30,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1031 + 000 - K1032 + 000	20,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1047 + 280 - K1049 + 480	25,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1056 + 740 - K1060 + 300	40,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1064 + 500 - K1069 + 000	50,000,000
Eastern Samar District Engineering Office	2,860,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Borongan-Guiuan Rd - K0992 + 939 - K0993 + 200	2,860,000
Leyte 3rd District Engineering Office	60,624,000
Installation/Application of Road Safety Facilities (Off-carriageway Improvement) along Lemon-Leyte-Biliran Rd - K0982 + 973 - K0983 + 517	2,678,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Lemon-Leyte-Biliran Rd - K0979 + 292 - K0982 + 973, K0983 + 517 - K0983 + 880, K0984 + 371 + K0984 + 645	44,799,000
Installation/Application of Road Safety Facilities (Off-carriageway Improvement) along Sambulawan Jct-Calaguise-Calubian Rd - K0984 + 767 - K0984+837, K0986+088 - K0986+098, K0986+875 - K0987+000, K0987+741 - K0988+135, K0989 + 000 - K0989+250, K0989+280 - K0989+786, K0990+000 - K0990 + 434	13,147,000
Leyte 4th District Engineering Office	29,136,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1017 + 046 - K1020+909	1,736,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Palo-Carigara-Ormoc Rd - K0991 + 345 - K0994+230	1,323,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Villaba-Palompon Rd - K1061+991 - K1063 + 206.66, K1063 + 207 - K1066 + 085, Palompon-Isabel-Merida-Ormoc Rd - K1129 + 983 - K1130 + 903.60, K1132 + 047 - K1132 + 763	3,118,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Palompon-Isabel-Merida-Ormoc Rd - K1130 + 903.60 - K1132 + 047	12,250,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Villaba-Palompon Rd - K1066 + 085 - K1067 + 367	10,709,000
Leyte 5th District Engineering Office	46,278,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bato-Bontoc Rd - K1107 + (-1154) - K1107 + (-761), K1107 + (-353) - K1107 + (-353)	3,867,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1081 + 436 - K1081 + 463, K1085 + 982 - K1086 + 049, K1086 + 970 - K1090 + 000	23,908,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1098 + 693.61 - K1098 + 701, K1098 + 759 - K1101 + 167.66	18,503,000
Northern Samar 1st District Engineering Office	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Allen-Catarman Rd - K0698 + 118 - K0704 + 544.25	30,302,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Catarman-Laoang Rd - K0743 + (-230) - K0743 + 481, K0747+000 - K0755 + 500	48,768,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Catarman-Calbayog Rd - K0747+000 - K0748 + 636, K0750 + 126 - K0751 + 003, K0751 + 902 - K0752 + 960, K0755 + 549 - K0755 + 873, K0757 + 954 - K0758 + 000, K0758 + 628 - K0758 + 649	20,930,000
Samar 2nd District Engineering Office	30,000,000
Catbalogan Diversion Road (S00132SM) and Daang Maharlika (S00095SM) - K0800 +180	30,000,000
Southern Leyte 1st District Engineering Office	5,186,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1188 + 639 - K1193+660	2,231,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - Chainage 20792 - Chainage 34229	2,955,000
Southern Leyte 2nd District Engineering Office	24,408,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1209 + 000 - K1209 + 027, K1209 + 447 - K1210 + 203, K1212 + 000 - K1213 + 000	16,324,000
Preventive Maintenance - Secondary Roads - Liloan-S Ricardo Rd - K1068 + 053 - K1068 + 311	8,084,000
Region IX	205,056,000
Zamboanga City 1st District Engineering Office	65,454,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails) along Zamboanga City-Labuan-Limpapa Rd - K1945 + 263 - K1945 + 597, K1945 + 788 - K1946+000, K1952+000 - K1955+280	30,106,000
Preventive Maintenance - Secondary Roads - Zamboanga City-Labuan-Limpapa Rd - K1969 + 372 - K1970 + 283	30,715,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Zamboanga City-Labuan-Limpapa Rd - K1946+000 - K1952+000, K1973+840 - K1975+074, K1975+193 - K1976+080, (Guardrails) along Zamboanga City-Labuan-Limpapa Rd - K1945+000 - K1945 + 263, K1945 + 597 - K1945 + 788	4,633,000
Zamboanga del Norte 1st District Engineering Office	20,535,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails, Road Signs) along Rizal-Dakak-Dapitan Coastal Loop Rd - K1798 + (-900) - K1798 + 000, (Road Signs) along Rizal-Dakak-Dapitan Coastal Loop Rd - K1798 + 000 - K1868 + 852	15,040,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1883 + 000 - K1888 + 000	5,495,000
Zamboanga del Norte 2nd District Engineering Office	25,000,000
Dipolog-Oroquieta National Rd - K1843+260 - K1844+330	25,000,000
Zamboanga del Norte 3rd District Engineering Office	24,831,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Sindangan-Liloy Rd - K1930 + (-892) - K1930 + 742.05	24,831,000
Zamboanga del Sur 1st District Engineering Office	15,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1670 + 761 - K1672 + 663	15,000,000
Zamboanga Sibugay 1st District Engineering Office	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Lutiman-Guicam-Olutanga Rd - K1768 + 300 - K1781 + 407	50,000,000
Zamboanga Sibugay 2nd District Engineering Office	4,236,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ipil-Liloy-Sindangan Rd - K2011 + 000 - K2011 + 350	3,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ipil-Liloy-Sindangan Rd - K2013 + 477 - K2013 + 568	1,236,000
Region X	732,362,000
Bukidnon 1st District Engineering Office	110,537,000
Installation of Road Safety Devices along Sayre Highway, Barangay Kalasungay, Malaybalay City, Bukidnon	30,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1475 + 000 - K1476 + 643	16,645,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1482 + 000 - K1482 + 353.08	9,537,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1485 + 000 - K1486 + 000	26,637,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1520 + 000 - K1521 + 011.82	27,718,000
Bukidnon 2nd District Engineering Office	46,820,000
Construction of Pedestrian Overpass at Sayre Highway - K1544 + 400	23,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Guardrails, Road Signs) along Sayre Highway - K1545 + 975 - K1546 + 860	13,683,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Guardrails, Road Signs) along Sayre Highway - K1551 + 870 - K1552 + 550	10,137,000
Bukidnon 3rd District Engineering Office	61,399,000
Construction of Pedestrian Overpass at Sayre Highway - K1447 + 530	17,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1438 + (-118) - K1438 + (-038), K1438 + (-028) - K1439 + 085, K1439 + 095 - K1439 + 509, K1439 + 519 - K1440 + 000, K1438 + 065 - K1438 + 210	25,517,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Sayre Highway - K1440 + 000 - K1441 + 100	11,568,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Road Signs) along Sayre Highway - K1441 + 100 - K1441 + 363, K1441 + 389 - K1441 + 700, K1441 + 1100 - K1442 + 000	7,314,000
Bukidnon 4th District Engineering Office	18,000,000
Construction of Pedestrian Overpass at Sayre Highway - K1526 + (-734)	18,000,000
Cagayan de Oro City 1st District Engineering Office	25,000,000
Construction of Pedestrian Overpass at CDO-Airport-Bukidnon Rd - K1445 + 270	18,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Liceo de Cagayan By-Pass Rd - K1439 + (-150) - K1439 + 340	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan de Oro City 2nd District Engineering Office	70,000,000
Installation/Application of Road Safety Devices along Abellanosa Service Road, CDOC	10,000,000
Installation/Application of Road Safety Devices along Misamis Oriental - Agusan By-Pass Road, CDOC	30,000,000
Installation/Application of Road Safety Devices along Sayre Higway - K1426 + (-928) - K1428+000	30,000,000
Camiguin District Engineering Office	27,739,000
Construction of Pedestrian Overpass at Camiguin Circumferential Rd - K0001 + (-909)	18,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Camiguin Circumferential Rd - K0038 + 990 - K0040 + 794	9,739,000
Iligan City District Engineering Office	20,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iligan City Diversion Rd - Chainage 0 - Chainage 11922	20,000,000
Lanao del Norte 1st District Engineering Office	18,000,000
Installation of Street Lights along Linamon-Zamboanga Rd - K1540 + 000 - K1541 + 000	18,000,000
Lanao del Norte 2nd District Engineering Office	19,000,000
Construction of Pedestrian Overpass at Linamon-Zamboanga Rd - K1602 + 180	19,000,000
Misamis Occidental 1st District Engineering Office	40,718,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Oroquieta City-Calamba Mt Rd - K1743 + (-973) - K1743 + (-961), K1746 + 737 - K1750 + 059	22,386,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ozamis City-Oroquieta City Rd - K1722 + (-817) - K1722 + (-255), K1723 + 145 - K1723 + 330, K1731 + 064 - K1731 + 173	4,280,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1743 + (-1006) - K1743 + (-964), K1743 + (-468) - K1743 + (-394), K1744 + 274 - K1744 + 355, K1746 + 403 - K1746 + 611, K1750 + 481 - K1751 + 699	14,052,000
Misamis Oriental 1st District Engineering Office	172,001,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1280 + (-782) - K1280 + (-547), K1293 + 000 - K1294 + 160	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1310 + 578 - K1311 + 000	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1389+400 - K1391+260	50,000,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1375 + 847 - K1377 + 301	41,926,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1395 + 552 - K1396 + 597.66	30,075,000
Misamis Oriental 2nd District Engineering Office	103,148,000
Construction of Pedestrian Overpass at Butuan City-Cagayan de Oro City-Iligan City Rd - K1446 + 550	20,000,000
Construction of Pedestrian Overpass at Gingoog-Claveria-Villanueva Rd - K1353 + 330	20,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1445 + (-275) - K1446 + 550	1,836,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1464 + 793 - K1465 + 326	8,164,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1470 + 800 - K1471 + 150	5,258,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1470 + 300 - K1470 + 800	7,384,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1473 + 399 - K1474 + 424.39	25,377,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1403 + 819 - K1403 + 876.05	3,148,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1446 + 551 - K1449 + 708, K1450 + 814 - K1456 + 000, K1458 + 000 - K1462 + 000, K1464 + 000 - K1464 + 793, K1465 + 326 - K1470 + 293.46	11,981,000
Region XI	136,392,000
Davao City 2nd District Engineering Office	33,301,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Davao-Bukidnon Rd - K1621 + (-315) - K1623 + 558.76	33,301,000
Davao City 3rd District Engineering Office	70,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Buhangin-Lapanday - K1505 + (-447) - K1506 + 423	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dacudao Rd - K1507 + (-726) - K1507+093, K1509+-695 - K1509 + 813	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Davao City Div Rd - K1498 + (-342) - K1500+000, K1501+000 - K1504+325, K1504+860 - K1506 + 723	35,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along JP Cabaguio Ave - K1507 + (-896) - K1507 + 770	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along L Garcia St - K1508 + (-205) - K1508 + 447, Chainage 0 - Chainage 652	5,000,000
Davao City District Engineering Office	16,500,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along F Torres St - K1509 + (-494) - K1510 + 174	16,500,000
Davao de Oro 2nd District Engineering Office	16,591,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Montevista-Compostela-Mati Bdry Rd - K1432 + 240 - K1432 + 540	2,352,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Montevista-Compostela-Mati Bdry Rd - K1432+ 540 - K1435+ 145	14,239,000
Region XII	216,777,000
Cotabato 1st District Engineering Office	55,780,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Banisilan-Guiling-Alamada-Libungan Rd - K1678 + 000 - K1678 + 567.39	4,491,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Banisilan-Guiling-Alamada-Libungan Rd - K1686 + 000 - K1686 + 720	12,889,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Banisilan-Guiling-Alamada-Libungan Rd - K1676 + 000 - K1677 + 596	19,200,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1685 + 000 - K1686 + 596	19,200,000
Cotabato 2nd District Engineering Office	41,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pedestrian Overpass at Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1598 + 065	20,800,000
Construction of Pedestrian Overpass at Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1630 + 808	20,800,000
South Cotabato 1st District Engineering Office	79,397,000
Construction of Pedestrian Overpass at Filipino-American Friendship Ave. - K1664 + 700	18,599,000
Construction of Pedestrian Overpass at Makar-Kiamba Rd - K1662 + 590	18,599,000
Construction of Pedestrian Overpass at Makar-Kiamba Rd - K1671 + 710	18,599,000
Construction of Pedestrian Overpass at Makar-Marbel Rd - K1656 + 401	23,600,000
Sultan Kudarat 1st District Engineering Office	40,000,000
Construction of Pedestrian Overpass at Kidapawan-Allah Junction Rd - K1672 + 700	20,000,000
Construction of Pedestrian Overpass at Kidapawan-Allah Junction Rd - K1680 + 2839	20,000,000
Region XIII	66,278,000
Agusan del Norte District Engineering Office	6,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1276 + 000 - K1277 + 440	6,000,000
Agusan del Sur 1st District Engineering Office	20,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along NJR Bah-Bah-Talacogon Rd - K1301 + 600 - K1302 + 068, K1305 + 000 - K1305 + 504	20,000,000
Butuan City District Engineering Office	33,299,000
Construction of Pedestrian Overpass at Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1237 + 051	18,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs, Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1246 + 805 - K1247 + 943	15,299,000
Surigao del Norte 1st District Engineering Office	6,979,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Dapa-Gen Luna Rd - K0001 + (-990) - K0001 + (-490), K0014 + 000 - K0014 + 104, K0014 + 661 - K0015 + 299	6,979,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors	**1,655,449,000**
Water Supply System	**1,041,849,000**
National Capital Region	321,849,000
Central Office	321,849,000
National Capital Region	61,849,000
Construction of Slope Protection along Tumana Creek, Barangay Tumana, Marikina City	61,849,000
Region VIII	110,000,000
Construction of Water System, Level III, Barangay Binulho, Javier, Leyte	110,000,000
Region X	150,000,000
Construction of Water Supply System 3 Transmission Line of Iligan City Waterworks System, Iligan City	150,000,000
Region I	10,000,000
Pangasinan 1st District Engineering Office	10,000,000
Construction of Public Water System, Barangay Masidem, Bani, Pangasinan	10,000,000
Region IV-A	50,000,000
Quezon 3rd District Engineering Office	50,000,000
Construction (Completion) of Water Supply System (Level 3), San Andres, Quezon	50,000,000
Region V	70,000,000
Albay 3rd District Engineering Office	10,000,000
Construction of Water Supply System (Level II), Barangay Manga, Oas, Albay	10,000,000
Sorsogon 2nd District Engineering Office	60,000,000
Construction of Water System Level II, Poblacion, Pto. Diaz, Sorsogon	5,000,000
Construction of Water System Level II, San Isidro, Pto. Diaz, Sorsogon	5,000,000
Construction of Water System, Sta. Magdalena, Sorsogon	50,000,000
Region VII	210,000,000
Bohol 1st District Engineering Office	30,000,000
Construction of Water System, Calape, Bohol	30,000,000
Bohol 2nd District Engineering Office	50,000,000
Construction of Water System, Inabanga, Bohol	50,000,000
Bohol 3rd District Engineering Office	80,000,000
Construction of Water Supply System, Sevilla Waterworks System, Sevilla, Bohol	50,000,000
Rehabilitation of Water Supply System, Valencia, Bohol	30,000,000
Cebu 4th District Engineering Office	10,000,000
Construction of Water Supply System, Ulbo - Caduawan - Ilihan Water Supply System, Tabogon, Cebu	10,000,000
Cebu 7th District Engineering Office	40,000,000
Construction of Water Supply System (Level III), Barangay Banhigan, Badian, Cebu	40,000,000
Region VIII	185,000,000
Biliran District Engineering Office	15,000,000
Construction of Water Supply System, Sitio Magtaran-an, Barangay Talustusan to New Biliran Provincial Hospital, Barangay Larrazabal, Naval, Biliran	15,000,000
Leyte 2nd District Engineering Office	120,000,000
Construction of La Paz Water System, La Paz, Leyte	50,000,000
Construction of Water System, Barangay Bagacay East, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Caabangan, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Caghalo, Carigara, Leyte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water System, Barangay Calabnian, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Calipayan, Dagami, Leyte	10,000,000
Construction of Water System, Barangay Canbañez, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Cogon, La Paz, Leyte	10,000,000
Southern Leyte 2nd District Engineering Office	40,000,000
Construction of Water Supply System, Barangay Calag-itan, Hinunangan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Himay-angan, Liloan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Hinabian, Saint Bernard, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Napantao, San Francisco, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Puntana, Silago, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Salvacion, Hinunangan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Sudmon, Silago, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Upper Bantawon, Hinunangan, Southern Leyte	5,000,000
Tacloban City District Engineering Office	10,000,000
Construction of Water System, Level II, Barangay 103, Palanog, Tacloban City, Leyte	10,000,000
Region IX	50,000,000
Zamboanga del Sur 1st District Engineering Office	10,000,000
Construction of Water Supply System, Barangay Manguiles to Barangay Pugwan, Mahayag, Zamboanga del Sur	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	40,000,000
Construction Of Water Supply System Barangay Ali Alsree, RT. Lim, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Bacalan, Ipil, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Ipil Heights, Ipil Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Logpond, Siay, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Lower Sulitan, Naga, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Sanghanan, Kabasalan, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Tampilisan, Kabasalan, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Tiayon, Ipil, Zamboanga Sibugay	5,000,000
Region X	135,000,000
Bukidnon 1st District Engineering Office	15,000,000
Construction of Water System, Barangay Bulonay, Impasug-ong, Bukidnon	5,000,000
Construction of Water System, Barangay Dao, San Fernando, Bukidnon	5,000,000
Construction of Water System, Barangay Palacpacan, San Fernando, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon 3rd District Engineering Office	20,000,000
Construction Water System, Level II (Phase 2), Baungon, Bukidnon	20,000,000
Misamis Oriental 2nd District Engineering Office	100,000,000
Construction of Solar Powered Water Supply System, Barangay Aluna, Initao, Misamis Oriental	10,000,000
Construction of Solar Powered Water Supply System, Barangay Limonda, Opol, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Mahayahay, Manticao, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Plaridel, Claveria, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Talaba, Alubijid, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Tubajon, Laguindingan, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Tugasnon, Alubijid, Misamis Oriental	15,000,000
Region XIII	10,000,000
Surigao del Norte 2nd District Engineering Office	10,000,000
Rehabilitation for the Damage Pipes in the Water System, Barangay Doro (Binocaran), Malimono, Surigao del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Septage and Sewerage	**100,000,000**
National Capital Region	100,000,000
Central Office	100,000,000
National Capital Region	100,000,000
Construction / Rehabilitation of Septage and/or Sewerage	100,000,000
Rainwater Collector System	**513,600,000**
National Capital Region	513,600,000
Central Office	513,600,000
National Capital Region	23,400,000
Region I	25,500,000
Cordillera Administrative Region	29,700,000
Region II	27,600,000
Region III	38,100,000
Region IV-A	38,100,000
MIMAROPA Region	21,300,000
Region V	38,100,000
Region VI	27,600,000
Negros Island Region	25,500,000
Region VII	27,600,000
Region VIII	33,900,000
Region IX	31,800,000
Region X	33,900,000
Region XI	27,600,000
Region XII	21,300,000
Region XIII	23,400,000
BARMM	19,200,000
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	**510,000,000**
Facilities for Persons with Disabilities (PWD)	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000
National Capital Region	10,000,000
Region I	10,000,000
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000
Region IX	10,000,000
Region X	10,000,000
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Facilities for Elderlies/ Senior Citizen	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000
National Capital Region	10,000,000
Region I	10,000,000
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	10,000,000
Region X	10,000,000
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Gender-Responsive Facilities	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000
National Capital Region	10,000,000
Region I	10,000,000
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000
Region IX	10,000,000
Region X	10,000,000
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	**115,469,974,000**
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	**96,957,045,000**
National Capital Region	74,985,032,000
Central Office	70,651,219,000
National Capital Region	3,255,802,000
Construction of Road and Drainage System along Don Ramon Street, District I, Quezon City	75,000,000
Construction of By-Pass Road with Drainages along Malinis-Mulawinan, Barangay Lawang Bato, Valenzuela City	85,000,000
Construction of Laguna Lake Highway Extension (Sta. 3+590 - Sta. 3+753), Muntinlupa City	241,500,000
Construction of Laguna Lake Highway Extension (Sta. 3+753 - Sta. 3+886), Muntinlupa City	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Laguna Lake Highway Extension (Sta. 3+886 - Sta. 4+019), Muntinlupa City	200,000,000
Construction of Laguna Lake Highway Extension (Sta. 4+019 - Sta. 4+152), Muntinlupa City	200,000,000
Construction of Laguna Lake Highway Extension, Sta. 2 + 726.26 - Sta. 2 + 867.76, Muntinlupa City	205,500,000
Construction of Malanday Access Road, Barangay Malanday, Marikina City	100,000,000
Construction of Road and Drainage System along Talayan Road,District I, Quezon City	65,000,000
Construction of Road including Drainage, Quingua Street, Barangay Pinagkaisahan, Makati City	60,000,000
Improvement of Road along Barangay San Agustin, Quezon City	90,000,000
Improvement of Road and Drainage System, Package 2A, Barangay Bahay Toro, Quezon City	155,000,000
Rehabilitation of Deparo-Bagumbong Road, Caloocan City	92,000,000
Rehabilitation of Gen. Luis Road, Caloocan City	98,850,000
Rehabilitation of Katwiran St., and Vicinity, Barangay Napindan, Taguig City	75,000,000
Rehabilitation of Road and Drainage along C. Santiago Street, Barangay Dalandanan, Valenzuela City	65,000,000
Rehabilitation of Road and Drainage System along Multinational Ave. and its Vicinity, Multinational Village, Barangay Moonwalk, Parañaque City	70,000,000
Rehabilitation of Road and Drainage System within Bricktown, Barangay Moonwalk Parañaque City	70,000,000
Rehabilitation of Road and Drainage System within Multinational Village, Barangay Moonwalk Parañaque City	70,000,000
Rehabilitation of Road and Drainage System within West Side of Multinational Ave. and its Vicinity, Multinational Village Barangay Moonwalk Parañaque City	70,000,000
Rehabilitation of Road and Drainage Systems along Barangay Fairview, Quezon City	100,000,000
Rehabilitation of Road and Drainage Systems along Barangay Novaliches Proper, Quezon City	105,000,000
Rehabilitation of Road and Drainage within Country Side Village, District 2, Barangay Sun Valley, Paranaque City	70,000,000
Rehabilitation of Road and Drainage within the vicinity of Resurection of our Lord Parish, Barangay BF Homes, Paranaque City	70,000,000
Rehabilitation of Road at Barangay Lower Bicutan, Taguig City	80,000,000
Rehabilitation of Road at Barangay New lower Bicutan, Taguig City	100,000,000
Rehabilitation of Road including Drainage, Carmen Drive, Barangay Kaligayahan, Quezon City	100,000,000
Rehabilitation of Roads and Drainage along F. Dulalia St., Barangay Lingunan, Valenzuela City	89,952,000
Rehabilitation of Roads and Drainage along Pinagbayanan Street, Barangay Lingunan, Valenzuela City	65,000,000
Rehabilitation of Roads at East Side, Brgy. Commonwealth, Quezon City	55,000,000
Rehabilitation of Susano-Camarin Road, Caloocan City	68,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabiltation of Road including drainage, Barangay Putatan, Muntinlupa City	65,000,000
Region I	1,409,000,000
Construction of Anda Bridge 1, Anda, Pangasinan	150,000,000
Construction of Bacuyab-Palugsi-Limmansangan Road, Bauang, La Union	55,000,000
Construction of Bridge connecting Bolinao to Santiago Island, Bolinao, Pangasinan	95,000,000
Construction of By-pass and Diversion Road-Laoac-Manaoag-San Jacinto-Mangaldan Road (Laoac Section), Pangasinan	100,000,000
Construction of By-pass and Diversion Road-Laoac-Manaoag-San Jacinto-Mangaldan Road (Manaoag-San Jacinto-Mangaldan Section), Pangasinan	100,000,000
Construction of Bypass Road in Binmaley, Pangasinan	100,000,000
Construction of Kinnibor Bridge along Salcedo-Del Pilar-Sigay Road, Salcedo, Ilocos Sur	100,000,000
Construction of Local Road, Barangay Bacnar, Turac, Mabalbalino, Balaya, Mamarlao, San pedro Taloy, Tarectec, Agdao, Nelintap, Tamayo, Caoayan Kiling, San Carlos City, Pangasinan	80,000,000
Construction of Local Road, Barangay Bakitiw, Olea, Goliman, Pacuan, Calbueg, Aliaga, Taloy, Alacan, Bacundao East, Bacundao West, Malasiqui, Pangasinan	85,000,000
Construction of Local Road, Barangay Sancagulis, Dusoc, Amancosiling Sur, Amancosiling Norte, San Gabriel 1st, Pugo, Bani, Alinggan, Bayambang, Pangasinan	80,000,000
Construction of Quirino-Cervantes Road, Cervantes, Ilocos Sur	51,000,000
Construction of Road (Bridge Approach) - Santiago Bridge, Bolinao, Pangasinan	100,000,000
Construction of Road, Barangay Rajal, Balungao, Pangasinan	200,000,000
Construction of Road, Calmay Road, Dagupan City, Pangasinan	58,000,000
Construction of Road, Carael Road, Dagupan City, Pangasinan	55,000,000
Cordillera Administrative Region	2,273,520,000
Bridge Construction and Replacement Program (BCRP) III - Mangkortan Br. along Tabuk-Banawe via Tanudan Barlig Road, Kalinga	5,520,000
Construction of Alawing Bridge along Manag-Talifugo-Paddaoan Road, Conner, Apayao	100,000,000
Construction of Apatan-Ballayangon Bridge, Pinukpuk, Kalinga	100,000,000
Construction of Bakun-Sugpon-Alilem Road, Bakun, Benguet	68,500,000
Construction of Bangued Bypass Road (Caboloan-Bangbangar-Calaba Section), Bangued, Abra	200,000,000
Construction of Bangued Bypass Road (Palao-Sta. Rosa Section), Bangued, Abra	300,000,000
Construction of Calaba Viaduct, Phase 3, Calaba, Bangued, Abra	100,000,000
Construction of Calaba-Abra-Ilocos Norte Road Viaduct, Bangued, Abra	400,000,000
Construction of Drainage System, Bangued, Abra	100,000,000
Construction of Garreta-Laskig-San Diego Road, Pidigan, Abra	100,000,000
Construction of Mataragan, Malibcong-Conner, Apayao Road, Mataragan, Malibcong, Abra	100,000,000
Construction of Palao-Calaba Bypass Road, Cabuloan Section (Phase II), Bangued, Abra	119,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Palao-Calaba Bypass Road, Palao Section (Phase II), Bangued, Abra	150,000,000
Construction of Palao-Calaba Bypass Road, Sitio Pudok Section (Phase II), Bangued, Abra	100,000,000
Construction of Palao-Calaba Bypass Road, Sta. Rosa Section (Phase II), Bangued, Abra	100,000,000
Construction of Poblacion (Kabugao) - Baliwanan -Langnao - Eleazar Road (Calanasan Side) - Eleazar Bridge 1, Calanasan, Apayao	80,000,000
Construction of Tayum-Bucay Road, Tayum, Abra	150,000,000
Region II	1,316,572,000
Construction of Annanuman Bridge, Phase I, Barangay Annanuman, San Pablo, Isabela	80,000,000
Construction of Apar Road at Ipil, Gonzaga, Cagayan	300,000,000
Construction of Bannawag - Bautista Bridge Phase 2, Jones and San Agustin, Isabela	60,000,000
Construction of Budad Road at Ipil, Gonzaga, Cagayan	49,000,000
Construction of Dilasag - Dinapigue Road, Dinapigue, Isabela	250,000,000
Construction of Macayucayu-Ueg Bridge, Barangay Macayucayu-Barangay Ueg, San Mariano, Isabela	100,000,000
Construction of Manglad Bridge, Phase I, Barangay Manglad, Maddela, Quirino	150,000,000
Construction of Narra Bridge, Barangay Narra, Echague, Isabela	80,500,000
Construction of Poblacion-Bagunot Bridge, Baggao, Cagayan	50,000,000
Construction of Road of Barangay Bigao to Barangay Dibuluan, Barangay Bigao & Barangay Dibuluan , San Mariano, Isabela	70,000,000
Construction of Simanu Norte Bridge, Barangay Simanu Norte, San Pablo, Isabela	70,000,000
Construction of Sumnanga Diversion Road (Phase II), Sabtang, Batanes	57,072,000
Region III	9,437,537,000
Bridge Construction and Replacement Program II (Phase II) - Pampanga Delta Bridge and Approaches, Pampanga	140,000,000
Construction of Access Road going to Anao TPLEX, Tarlac	300,000,000
Construction of Access Road Leading to CLLEX with Bridge Approach, Barangay Barlis, Cabanatuan City, Nueva Ecija	86,000,000
Construction of Access Road Leading to CLLEX with Bridge Approaches, Barangay Cruz Roja, Cabanatuan City, Nueva Ecija	82,000,000
Construction of Access Road Leading to CLLEX with Bridge Approaches, Barangay Dalampang, Cabanatuan City, Nueva Ecija	94,000,000
Construction of Balsik-Pentor Bridge, Barangay Pentor, Dinalupihan, Bataan	100,000,000
Construction of Bangal Bridge, Barangay Bangal, Dinalupihan, Bataan	100,000,000
Construction of Bravo Bridge, Palayan City, Nueva Ecija	100,000,000
Construction of Bridge at Sitio Nagbaito, Barangay Sabang, Morong, Bataan	75,000,000
Construction of Bypass Road along Iba - Botolan, Zambales	150,000,000
Construction of Bypass Road, Iba-Botolan-Amungan-San Agustin Section, Iba, Zambales	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Cambasi Road (Centro), Barangay Cambasi, Masantol, Pampanga	110,000,000
Construction of Caragcasan Bridge, Caragsacan, Dingalan, Aurora	115,000,000
Construction of Concepcion-Bamban Seamless Bypass Road, Concepcion, Tarlac	500,000,000
Construction of Gabihan-Basuit Bypass Road, San Ildefonso, Bulacan	150,000,000
Construction of Gapan City Bridge, Gapan City, Nueva Ecija	150,000,000
Construction of Malolos Diversion Road, City of Malolos, Bulacan	100,000,000
Construction of Moncada - San Manuel Bypass Road, Tarlac	100,000,000
Construction of Moncada-Paniqui Diversion Road, Tarlac	500,000,000
Construction of Mt. View Road (St. Jude) with Drainage, Barangay Mt. View, Mariveles, Bataan	100,000,000
Construction of New Clark City-Tarlac City Diversion Road, Tarlac City, Tarlac	512,000,000
Construction of Paskuhan-Del Carmen Service Road (BarangayDel Carmen-Barangay Bulaon), City of San Fernando, Pampanga	63,000,000
Construction of Porto Del Sol Road with Drainage, Barangay Balon-Anito, Mariveles, Bataan	100,000,000
Construction of Road Connecting Barangay Townsite to Barangay Alion, Mariveles, Bataan	100,000,000
Construction of Road including Drainage, Angeles City, Pampanga	150,000,000
Construction of Road including Drainage, Mabalacat City, Pampanga	150,000,000
Construction of Road including Drainage, Magalang, Pampanga	150,000,000
Construction of Road with Drainage, Barangay Alion, Mariveles, Bataan	100,000,000
Construction of Road, Barangay Amungan To Barangay Sto Niño, Iba-Palauig, Zambales	100,000,000
Construction of Road, Barangay Baloganon to Barangay Taltal, Masinloc, Zambales	100,000,000
Construction of Road, Barangay Bangantalinga to Barangay Amungan, Iba, Zambales	100,000,000
Construction of Road, Barangay Binoclutan to Barangay Carael, Botolan, Zambales	100,000,000
Construction of Road, Barangay Carael to Barangay Bancal, Botolan, Zambales	100,000,000
Construction of Road, Barangay Comitang, Sto. Domingo to Barangay Culong, Guimba, Nueva Ecija	64,200,000
Construction of Road, Barangay Mabanglit to Barangay Binoclutan, Botolan, Zambales	100,000,000
Construction of Road, Barangay Pagatpat to Barangay Gama, Sta. Cruz, Zambales	100,000,000
Construction of Road, Barangay Salaza to Barangay San Lorenzo, Masinloc, Zambales	100,000,000
Construction of Road, Barangay San Lorenzo to Barangay Bamban, Masinloc, Zambales	100,000,000
Construction of Road, Barangay Sto Niño to Barangay Salaza, Palauig, Zambales	100,000,000
Construction of San Manuel - Villasis Bypass Road (Package 15), San Manuel, Tarlac	100,000,000
Construction of San-Ramon – Sta. Isabel Bridge, Barangay Sta. Isabel, Dinalupihan, Bataan	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Silalin Road, Barangay Binuangan, Bagac, Bataan	60,000,000
Construction of Sitio Iskwala Road, Barangay Sua, Masantol, Pampanga	150,000,000
Construction of Sitio Kanawan Bridge, Barangay Binariatan, Morong, Bataan	100,000,000
Construction of Sitio Lower Balandasan to Sitio Crusher Road, Barangay Mt. View, Mariveles, Bataan	70,000,000
Construction of Sitio Peña Road including Bridge, Barangay Sua, Masantol, Pampanga	100,000,000
Construction of Sta. Isabel - San Ramon By-Pass Bridge (Phase R), Barangay Sta. Isabel, Dinalupihan, Bataan	100,000,000
Construction of Sto. Domingo - Lawacamulag Diversion Road (Package 5), Tarlac	100,000,000
Construction of Tacloban Road, Barangay Lucanin, Mariveles, Bataan	70,000,000
Construction of Tarlac City Circumferential Road (Aguso - Balibago II), Tarlac City, Tarlac	250,000,000
Construction of Tarlac City Circumferential Road (Balibago II-San Jose), Tarlac City, Tarlac	100,000,000
Improvement of Macabaklay Road, Gapan City, Nueva Ecija	100,000,000
Rehabilitation of Binaritan Bridge, Barangay Binaritan, Morong, Bataan	150,000,000
Rehabilitation of Cesar Vergara Bridge, Cabanatuan City, Nueva Ecija	75,000,000
Rehabilitation of Gerona Road Network (San Agustin - Calayaan Section), Gerona, Tarlac	100,000,000
Rehabilitation of Gerona Road Network (Tagumbao - Villa Paz Section), Gerona, Tarlac	100,000,000
Rehabilitation of Malolos-Paombong-Hagonoy-Calumpit Road, Bulacan	58,495,000
Rehabilitation of Ople Road, Malolos City, Bulacan	65,000,000
Rehabilitation of Road at Barangay Cristo Rey, Capas, Tarlac	200,000,000
Rehabilitation of Road at Barangay Cut-cut 1st, Villa San Jose, Capas, Tarlac	200,000,000
Rehabilitation of Road at Barangay Dapdap, Bamban, Tarlac	200,000,000
Rehabilitation of Road at Barangay Dutung-a-Matas, Concepcion, Tarlac	200,000,000
Rehabilitation of Road at Barangay O'Donnell, Capas, Tarlac	100,000,000
Rehabilitation of Road at Barangay Sto. Domingo I & II to Cub-cub, Capas, Tarlac	100,000,000
Rehabilitation of Road including Drainage Canal along Bulac - Sapang Palay Proper Road, City of San Jose Del Monte, Bulacan	100,000,000
Rehabilitation of Road including Drainage Canal along Minuyan - Poblacion Road, City of San Jose Del Monte, Bulacan	117,842,000
Rehabilitation of Road including Drainage Canal, Barangay Francisco Homes (Mulawin - Guijo), City of San Jose Del Monte, Bulacan	100,000,000
Rehabilitation of Road including Drainage Canal, Barangay Francisco Homes (Mulawin - Narra), City of San Jose Del Monte, Bulacan	60,000,000
Rehabilitation of Road including Drainage Canal, Barangay Minuyan Proper, City of San Jose Del Monte, Bulacan	70,000,000
Rehabilitation of Road including Drainage Canal, Barangay Sapang Palay Proper and San Rafael, City of San Jose Del Monte, Bulacan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Calawitan-Calasag, San Ildefonso, Bulacan	100,000,000
Rehabilitation of Tarlac City Road Network (Balingcanaway - Villa Bacolor Section), Tarlac City, Tarlac	75,000,000
Rehabilitation of Tarlac City Road Network (San Manuel - Batang-Batang Section), Tarlac City, Tarlac	75,000,000
Rehabilitation of Tarlac City Road Network (San Manuel - Suizo Section), Tarlac City, Tarlac	100,000,000
Region IV-A	5,848,323,000
Construction of Access Road to Trading Post (Quezon Coffee Belt), Package 4, Dolores, Quezon	100,000,000
Construction of Access Road, Sumulong Highway - Antipolo Hotel, Barangay Dela Paz and Barangay Sta. Cruz, Antipolo City, Rizal	100,394,000
Construction of Barangay Lunsad to Barangay Pila-Pila Coastal Road (Phase III), Binangonan, Rizal	100,000,000
Construction of Barkadahan Bridge, Barangay San Juan, Taytay, Rizal	150,000,000
Construction of Bridge at Cable Way going to Kasinay, Barangay Darangan, Binangonan, Rizal	150,000,000
Construction of Bridge including Drainage, Carmona-Biñan Extension Road, Carmona, Cavite	80,000,000
Construction of Bridge, Barangay Anas, Phase II, Calauag, Quezon	52,000,000
Construction of Bridge, Barangay Bagong Tubig, San Luis, Batangas	55,000,000
Construction of Bridge, Barangay Banoyo, San Luis, Batangas	55,000,000
Construction of Buenavista Bypass Road (Buenavista III Section), General Trias City, Cavite	100,000,000
Construction of Dasmarina-General Trias-Tanza Diversion Road, Mayor's Drive, General Trias City, Cavite	55,000,000
Construction of Drainage Structure along Overhead Road, Sta. Rosa City, Laguna	71,000,000
Construction of Drainage Structure along Road at Barangay Ibaba, Malusak and Aplaya, Santa Rosa City, Laguna	49,470,000
Construction of Drainage Structure along Road at Barangay Kanluran to Barangay Sinalhan, Santa Rosa City, Laguna	100,000,000
Construction of Drainage Structure along Road at Barangay San Antonio, San Pedro City, Laguna	135,000,000
Construction of Drainage structure along Road at Sitio Maralas, Barangay Santiago, General Trias City, Cavite	30,000,000
Construction of Drainage Structure along Road, Barangay Pacita I, San Pedro City, Laguna	146,000,000
Construction of Drainage Structure along Road, Barangay Pacita II, San Pedro City, Laguna	150,000,000
Construction of Drainage System at Barangay Lalakay, Los Baños, Laguna	82,000,000
Construction of Infanta Bypass Rd., Barangay Comon, Infanta, Quezon	65,111,000
Construction of Kulasisi-Pantay Road (Phase V), Barangay San Luis, Antipolo City, Rizal	60,000,000
Construction of Mauban Bypass Rd., Barangay San Lorenzo, Mauban, Quezon	149,296,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Mauban Bypass Rd., Barangay Soledad, Mauban, Quezon	149,785,000
Construction of Padre Garcia-Ibaan Diversion Road, Municipality of Ibaan, Batangas	100,000,000
Construction of Padre Garcia-Ibaan Diversion Road, Municipality of Padre Garcia, Batangas	100,000,000
Construction of Pagbilao - Tayabas - Lucban Diversion Road., Barangay Nagsinamo, Lucban, Quezon	136,456,000
Construction of Punta - Open Canal Diversion Road, Imus Section, Imus, Cavite	100,000,000
Construction of Punta-Open Canal Diversion Road, Pasong Camachile II Section, General Trias, Cavite	65,000,000
Construction of R1 - Aguinaldo Shrine and Museum - New Kawit City Hall Access Road, Package 9, Kawit, Cavite	100,000,000
Construction of Real By Pass Road, Real, Quezon	61,612,000
Construction of Road along M.L. Quezon Ext., Barangay Mahabang Parang, Angono, Rizal	50,000,000
Construction of Road and Drainage at University of the Philippines - Los Baños, Phase II, Los Baños, Laguna	125,000,000
Construction of Road and Drainage from Barangay Sta. Maria to Promenade, Barangay Burol Main, Dasmariñas City, Cavite	50,000,000
Construction of Road and Drainage System at Barangay Canlalay, Binan City, Laguna	54,000,000
Construction of Road and Drainage System at Barangay Malaban, Binan City, Laguna	69,000,000
Construction of Road and Drainage System at Barangay San Vicente, Binan City, Laguna	67,000,000
Construction of Road and Drainage System at Barangay Santo Domingo, Binan City, Laguna	69,000,000
Construction of Road and Drainage System at Barangay Sto. Tomas, Binan City, Laguna	70,000,000
Construction of Road at Barangay Pantok (Phase II), Binangonan, Rizal	100,000,000
Construction of Road at Taal, Batangas	113,000,000
Construction of Road at Tuy, Batangas	100,000,000
Construction of Road connecting Sitio Aguho and Barangay Calangay, Mabitac, Laguna	150,000,000
Construction of Road Link to Sangley Airport Road, Noveleta, Cavite	100,000,000
Construction of Road with Drainage along Open Canal Road, Barangay Malagasang, Imus City, Cavite	100,000,000
Construction of Road, Barangay Lumil and Barangay Cabangaan, Phase II, Silang, Cavite	130,000,000
Construction of Road, Barangay Paliparan III-Barangay Paliparan II, Phase 11, Dasmariñas City, Cavite	130,000,000
Construction of Road, Barangay Pantok and Barangay Palangoy, Binangonan, Rizal	100,000,000
Construction of Road, Barangay Santiago, Baras, Rizal	59,000,000
Construction of Road, Barangay Saray to Barangay Rizal, Pakil, Laguna	100,000,000
Construction of Road, Don Placido Campos Ave., Barangay Bucandala, Imus, Cavite	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Pag-asa-Alapan-Tinabunan, Package D, Imus, Cavite	100,000,000
Construction of Road, San Mateo-Antipolo Road, Antipolo City, Rizal	150,000,000
Construction of Slope Protection Structure along Balanga Road going to Catandala Bridge, Ibaan, Batangas	100,000,000
Construction of Tapayan Bridge at Barangay San Juan and Barangay Sta. Ana Taytay, Rizal	70,000,000
Improvement of Road Along Poblacion - Pinagbayanan Road, Package B, Taysan, Batangas	150,000,000
Improvement of Road Along Sto Niño - Dagatan Road, Taysan, Batangas	150,000,000
Improvement of Road with Drainage Structure, Broadway Pines, Barangay Mayamot, Antipolo City	11,699,000
Improvement of Road, Sugar Road to San Lazaro Drive, Villa Sorteo, Phase II, Barangay Mabuhay, Carmona City, Cavite	62,500,000
Rehabilitation of Barangay Mataas na Lupa-Pinagbayanan Road, Taysan, Batangas	70,000,000
Rehabilitation of Road and Drainage along Patiis Road, San Mateo, Rizal	70,000,000
Rehabilitation of Road at M.L. Quezon Ave. from Shopwise to Boundary, Antipolo City, Rizal	150,000,000
Rehabilitation of Road leading to Sanitary Landfill, San Mateo, Rizal	80,000,000
MIMAROPA Region	673,869,000
Concstruction of Road, Barangay Marigondon Sur to Barangay Marigondon Norte Access Road, San Andres, Romblon	100,000,000
Construction of Bridge, Phase II, Barangay Tabuk, Sablayan, Occidental Mindoro	180,000,000
Construction of Poblacion - Dalahican - Masudsud Circumferential Road, Concepcion, Romblon	100,000,000
Construction of Road, Barangay Calumpang, Quezon, Palawan	51,935,000
Construction of Road, Barangay Taburi, Rizal, Palawan	51,934,000
Construction of Road, Gabawan National High School, Phase II, Odiongan, Romblon	60,000,000
Rehabilitation of Access Road along Real Street, Rizal Street, Hama Street from National Highway to El Nido Port, El Nido, Palawan	130,000,000
Region V	3,488,028,000
Construction of Bonifacio Bridge, Uson, Masbate	80,000,000
Construction of Bridge leading to Naga City PNR Station, Naga City, Camarines Sur	75,000,000
Construction of Bridge, Along Nabua-Balatan Road, K0489 + 350 - K0489 + 370	64,000,000
Construction of Bridge, Along Nabua-Balatan Road, K0490 + 785 - K0490 + 860	145,000,000
Construction of Bridge, Barangay Bagumbayan - Fabrica, Bula, Camarines Sur	135,000,000
Construction of Bridge, Barangay Pacol (Grandview), Naga City, Camarines Sur	67,500,000
Construction of Bridge, Barangay Santa Teresita - San Andres Spillway, Iriga City, Camarines Sur	90,000,000
Construction of Bridge, Barangay Santa Teresita -Pugay Spillway, Baao, Camarines Sur	80,000,000
Construction of Cadulawan Bridge, Cataingan, Masbate	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Lanigay - Apad - Santicon - East Matacon Road, Polangui, Albay	52,000,000
Construction of Macad-Antipolo Road, Barangay Macad, Pasacao, Camarines Sur	70,000,000
Construction of Malubi - Mataba Road Extension, Aroroy Masbate	67,028,000
Construction of Mampili-Mambalite Road, Barangay Mampili Section, Basud, Camarines Norte	71,500,000
Construction of New Bridge, San Francisco Bridge 1, Barangay San Francisco ,Baao, Camarines Sur	65,000,000
Construction of New Bridge, San Francisco Bridge 2, Barangay San Francisco, Baao, Camarines Sur	100,000,000
Construction of Revetment, Minasag Bridge 2nd Approach, Barangay Rizal, Sta. Elena, Camarines Norte	100,000,000
Construction of Road at Barangay Guinacutan, Labo, Camarines Norte	100,000,000
Construction of Road at Sitio Maragado, Barangay Togawe, Gubat, Sorsogon	100,000,000
Construction of Road from Barangay Casili to Barangay Sangat, Gubat, Sorsogon	100,000,000
Construction of Road including Box Culvert, Sitio Sto. Cristo to Sitio Hipanao, Barangay Del Rosario, Pilar, Sorsogon	60,000,000
Construction of Road leading to (Sitio Pangyawan) Taysan , Barangay Estanza, Legazpi City, Albay	100,000,000
Construction of Road Slope Protection, Nabua-Balatan Road, K0490 + 852 - K0490 + 930	99,000,000
Construction of Road Slope Protection, Nabua-Balatan Road, K0493 + 270 - K0493 + 430 (R/S)	105,000,000
Construction of Road, Barangay Bayawas, Pilar, Sorsogon	72,000,000
Construction of Road, Barangay Cabiguhan, Pilar-Barangay Banban, Donsol, Sorsogon	120,000,000
Construction of Road, Barangay Daguit, Labo, Camarines Norte	100,000,000
Construction of Road, Barangay Goyodan - Payak, Bato, Camarines Sur	70,000,000
Construction of Road, Barangay Lourdes. Donsol, Sorsogon	100,000,000
Construction of Road, Barangay Pinamanaan, Donsol, Sorsogon	60,000,000
Construction of Road, Barangay San Antonio, Iriga City, Camarines Sur	30,000,000
Construction of Road, Barangay San Antonio, Labo to Barangay Asdum, San Vicente, Camarines Norte	100,000,000
Construction of Road, Barangay San Francisco, Baao, Camarines Sur	90,000,000
Construction of Road, Barangay Suguian, Donsol, Sorsogon	100,000,000
Construction of Road, Phase 2, Barangay Bayabas, Labo, Camarines Norte	100,000,000
Construction of Road, Sitio Lantic, Barangay Pangpang, Sorsogon City, Sorsogon	60,000,000
Construction of Sto. Domingo-San Juan- Sitio Ubak Gogon-San Rafael Road, Prieto Diaz, Sorsogon	60,000,000
Irosin-Matnog By-Pass Road, Sorsogon	200,000,000
Rehabilitation of Road, Barangay Dita - Barangay Jupi, Gubat, Sorsogon	70,000,000
Rehabilitation of Road, Barangay Gogon - Barangay San Rafael, Prieto Diaz, Sorsogon	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Replacement of Mananao Bridge, Tinambac, Camarines Sur	60,000,000
Region VI	197,500,000
Construction (Completion) of Bridge, Barangay Lus-onan to Barangay Magubilan, Panay, Capiz	75,000,000
Construction of Boracay Circumferential Road, Aklan	50,000,000
Construction of Road, Barangay Lacayon to Barangay Tono-an, Bugasong, Antique	72,500,000
Negros Island Region	341,600,000
Construction of Bridge, Barangay Jilabangan - Barangay Bago, Tayasan, Negros Oriental	93,400,000
Construction of Road leading to the New Development Area, Barangay Igmayaan, Don Salvador Benedicto, Negros Occidental	20,000,000
Construction of Road, Barangay Concepcion, Talisay City, Negros Occidental	71,600,000
Construction of Road, Barangay II to Barangay V, San Carlos City, Negros Occidental	30,000,000
Construction of Road, Barangay Kansumandig - Barangay Aya, La Libertad, Negros Oriental	55,000,000
Construction of Road, Taytay Sta. Theresita to Sitio Louie, Talisay City, Negros Occidental	71,600,000
Region VII	5,028,865,000
Construction of Drainage Structure, Barangay San Jose, Cebu City	10,000,000
Construction of Access Bridge at Combado River, Barangay Singsing, Balamban, Cebu	150,000,000
Construction of Access road at Barangay Sab-a to Barangay Libaong, San Remigio, Cebu	68,269,000
Construction of Bridge, Sitio Dita, Barangay Pulangbato, Cebu City, Cebu	55,000,000
Construction of Concrete Bridge along Barangay Cabadiangan, Liloan Cebu	150,000,000
Construction of Drainage Structure, Barangay T. Padilla, Cebu City, Cebu	10,000,000
Construction of Malabuyoc Bypass Road, Barangay Armeña - Barangay Montañeza, Malabuyoc, Cebu	150,000,000
Construction of Malabuyoc Bypass Road, Barangay Poblacion Dos - Barangay Armeña, Malabuyoc, Cebu	150,000,000
Construction of Malabuyoc Bypass Road, Barangay Poblacion Uno - Barangay Poblacion Dos, Malabuyoc, Cebu	150,000,000
Construction of Malabuyoc Bypass Road, Barangay Sto. Niño - Barangay Poblacion Uno, Malabuyoc, Cebu	150,000,000
Construction of Marigondon-Basak Bypass Road, Phase 2	300,000,000
Construction of Moalboal Bypass Road, Barangay Tunga - Barangay Bugho, Moalboal, Cebu	350,000,000
Construction of Mowag - Siervas Road, Phase 2, Carcar City, Cebu	65,000,000
Construction of Road with Drainage Facilities, Humay-Humay-Road, Phase 2, Lapu-Lapu City, Cebu	51,000,000
Construction of Road with Drainage Facilities, Timpolok Road in Barangay Gun-ob and Babag, Phase 5, Lapu-Lapu City, Cebu	72,251,000
Construction of Road with Drainage System, Phase II, Barangay Sacsac, Consolacion, Cebu	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Slope Protection Structure, Barangay Buhisan, Cebu City, Cebu	150,000,000
Construction of Road with Slope Protection Structure, Barangay Sudlon I, Cebu City, Cebu	80,000,000
Construction of Road, Bangag Lapus Cave, Barili, Cebu	70,000,000
Construction of Road, Barangay Antipolo, Medellin, Cebu	51,000,000
Construction of Road, Barangay Babag, Cebu City, Cebu	65,000,000
Construction of Road, Barangay Balaygtiki - Barangay Panlaan, Dumanjug, Cebu	60,000,000
Construction of Road, Barangay Managase, Tabogon, Cebu	100,000,000
Construction of Road, Barangay Pamutan, Cebu City	150,000,000
Construction of Road, Barangay Sudlon II, Cebu City	75,000,000
Construction of Road, Dakit-Mayana Road, Barili, Cebu	145,500,000
Construction of Road, Naga - San Fernando - Carcar Road, City of Carcar, Cebu	300,000,000
Construction of Road, Package 2, Barangay Pardo - Toong, Cebu City	69,811,000
Construction of Road, Phase 3, Sitio Iba, Barangay Lagtang, Talisay City, Cebu	70,000,000
Construction of Road, Pilar Road, Phase 2, Pilar, Cebu	100,000,000
Construction of Road, Poro Road, Phase 2, Poro, Cebu	100,000,000
Construction of Road, San Fernando - Carcar City Coastal Road, Phase 2, City of Carcar, Cebu	150,000,000
Construction of Road, Sitio Lower Mangabon, Barangay Tagbao, Cebu City	62,000,000
Construction of Road, Tudela Road, Phase 2, Tudela, Cebu	100,000,000
Construction of Road, Valencia, Bohol	61,500,000
Construction of Talibon-Bien Unido Bridge, Bien Unido, Bohol	150,000,000
Construction of Tigbao Bridge, Barangay Talamban, Cebu City	145,000,000
Rehabilitation of Centennial Avenue with drainage sytsem, Cordova, Cebu	108,000,000
Rehabilitation of Road along Liloan-Compostela-Danao Asturias Road	100,000,000
Rehabilitation of Road with Drainage System, Phase 3, S. Osmeña Street, Lapu-Lapu City, Cebu	55,000,000
Rehabilitation of Road with Slips, Slope Collapse and Landslide along Antequera-Balilihan via Dorol Road, Antequera, Bohol	63,829,000
Rehabilitation of Road with Slips, Slope Collapse and Landslide along Barangay Boctol - Barangay Baucan, Sta. 0+000 - Sta. 0+200, Balilihan, Bohol	90,000,000
Rehabilitation of Road, Olango Island, Phase 3, Lapu-Lapu City, Cebu	150,000,000
Road Concreting along Cebu - Toledo Wharf Rd. Linao - Cantabaco Section, Minglanilla, Cebu	55,000,000
Road Concreting at Sitio Telepono, Brgy. Camp 7, Minglanilla, Cebu	60,000,000
Cebu East-West Link (Silot Bay Bridge connecting to Poblacion-Jubay Liloan Coastline Blvd) connecting to Metro Cebu Expressway connecting to Cebu Nautical Highway connecting to Mandaue-Consolacion-Liloan Bypass Road/National Highway (Asturias - Liloan - Mandaue Alignments)	204,705,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	5,904,500,000
Construction of Access Road from Borongan Airport to Barangay Punta Maria, Borongan City, Eastern Samar	100,000,000
Construction of Calbiga By-Pass Road, from Barangay Bacyaran to Barangay Tinago to Barangay Malabal, Calbiga, Samar	300,000,000
Construction of Calbiga By-Pass Road, from Barangay Rawis to Barangay Malabal to Barangay Tinago, Calbiga, Samar	300,000,000
Construction of Canbañez Bridge, Brgy. Canbañez, La Paz, Leyte	65,000,000
Construction of Catbalogan By-Pass Road, from Barangay San Andres to Barangay Manguihay to Barangay Libas, Catbalogan City, Samar	300,000,000
Construction of Catbalogan By-Pass Road, from Barangay San Andres to Barangay Tagbayaon, Catbalogan City, Samar	300,000,000
Construction of Catbalogan By-Pass Road, from Barangay San Vicente to Barangay Cagudalo to Barangay Libas, Catbalogan City, Samar	300,000,000
Construction of Catbalogan By-Pass Road, from Barangay Tagbayaon to Barangay San Andres, Catbalogan City, Samar	200,000,000
Construction of Circumferential Road, Barangay Poblacion - Barangay Biasong I, Almagro, Samar	121,000,000
Construction of Circumferential Road, Barangay Sevilla - Barangay Pinanangnan, Sto. Niño, Samar	105,000,000
Construction of Dagum-Hamorawon Diversion Road, Calbayog City, Samar	60,000,000
Construction of Nabang - Gadgaran Diversion Road, Package B, Samar	300,000,000
Construction of Naval Terminal-Atipolo Diversion Road, Naval, Biliran	150,000,000
Construction of Oquendo - Manguinoo Diversion Road, Calbayog City, Samar	600,000,000
Construction of Road (Phase III), Barangay Nato - Barangay Bongdo, Taft, Eastern Samar	100,000,000
Construction of Road, Barangay Batiawan - Barangay Pangabutan, Taft, Eastern Samar	100,000,000
Construction of Road, Barangay Cabarasan to Barangay Dao, Gamay, Northern Samar	55,000,000
Construction of Road, Barangay Libertad to Barangay San Isidro Rd, Kananga, Leyte	100,000,000
Construction of Road, Barangay Milagro to Barangay Hibunaon, Ormoc City, Leyte	80,000,000
Construction of Road, Barangay Sugod - Barangay Cambatutay Viejo to Cambatutay Nuevo, Tarangnan, Samar	123,000,000
Construction of Road, Barangay Tomogbong - Barangay Calundan, San Jorge, Samar	120,500,000
Construction of Road, Kilim-Sitio Tipay, Package 7, Baybay City, Leyte	83,000,000
Construction of Road, Poblacion 1 to Barangay Camayse, Zumarraga, Samar	55,000,000
Construction of Road, Samar West Coast Road, Barangay Maulong - Barangay Mercedes, Catbalogan City, Samar	400,000,000
Construction of Road, Samar West Coast Road, Barangay Mercedes, Catbalogan City, Samar	300,000,000
Construction of Road, Samar West Coast Road, Barangay Ubanun to Barangay Guinsurungan, Catbalogan City, Samar	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Samar West Coast Road, Barangay Ubanun to Barangay, Guinsorongan, Catbalogan City, Samar	200,000,000
Construction of Road, Samar West Coast Road, from Barangay Socorro to Barangay Guinsorongan, Catbalogan City, Samar	100,000,000
Construction of Road, Samar West Coast Road, from Barangay Socorro to Barangay Guinsurungan, Catbalogan City, Samar	100,000,000
Construction of San Jorge By-Pass Road (Phase 3), San Jorge, Samar	150,000,000
Construction of San Jorge Diversion Road (Phase II), San Jorge, Samar	100,000,000
Contruction of Bridge, Barangay Elizabeth, Leyte to Poblacion Leyte, Leyte	117,000,000
Rehabilitation of Road, Sto. Rosario, Villaba, Leyte	97,000,000
Rehabilitation/Reconstruction of Road, Barangay Galego - Barangay Bangon Gote - Barangay Binalayan, Tarangnan, Samar	123,000,000
Region IX	2,305,277,000
Busay - Lanote - Menzi- Sumagdang Bypass Road Extension	155,000,000
Construction of Antonino Bridge, Barangay Antonino, Sergio Osmeña Sr., Zamboanga del Norte	55,000,000
Construction of Bridge at Lower Benembengan, K0080+000 - K0080+016	44,000,000
Construction of Bridge, Barangay Dipaya along Labangan-Midsalip Road, Zamboanga	80,000,000
Construction of Camp Andres Romadier National Road pang Section - Tayungan Seit National Road, Sulu	150,000,000
Construction of Camp Andres Romandier National Road - Karungdong Road	100,000,000
Construction of Concrete Road, Barangay Banker-Diampak-Shiolan, Kabasalan, Zamboanga Sibugay	79,913,000
Construction of Jct. Molum-Magahis-Binuay-Baluno-Lalab-San Roque-Saloagan Section, Lapuyan, Zamboanga del Sur	80,000,000
Construction of Lahing-lahing Road, Kan Awah Section, Omar, Sulu	100,000,000
Construction of Mangal-Mangal lagay Road, Kalingalan Caluang, Sulu	100,000,000
Construction of Road, Barangay Darussalam -Barangay Darul Akram, Languyan, Taw-Tawi	40,000,000
Construction of Road, Barangay Kauswagan-Barangay Marapong, Sergio Osmeña Sr., Zamboanga del Norte	56,000,000
Construction of Road, Barangay Maligaya, Polanco - Barangay Sinaad - Barangay San Francisco, Sergio Osmeña Sr., Zamboanga del Norte	54,722,000
Construction of Road, Sitio Macayas, Barangay Mandhi, Sindangan to Sitio Suminugod, Barangay Guibo, Siayan, Zamboanga del Norte	100,000,000
Construction of Romandier National Road, Gaggil Section, Sulu	150,000,000
Construction of Seit- Tayungan National Road - Bud Bawis Road, Sulu	150,000,000
Construction of Seit-Higad-Bulangsih Road, Panamao Section, Sulu	50,000,000
Construction of Seit-Tayungan National Road - Bud Bawis, Panamao Section, Sulu	150,000,000
Construction of Seit-Tayungan National Road, Tayungan Panamao Section	131,845,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Camp Andres Romandier National Road, Patibulan, Panamao Section, Sulu	100,000,000
Rehabilitation of Karundong-Camp Andres Romandier National Road Kulay Kulay Section, Sulu	150,000,000
Rehabilitation of Taglibi-Tiptipon Road, Kan Dayok Section, Panamao, Sulu	95,000,000
Rehabilitation of Tayungan, Camp Andres Romandier National Road. KM 34+000 - 35+000	15,000,000
Rehabilitation Seit -Tayungan National Road. KM 38+000 - 39+000	10,000,000
Road Widening (Maluso - Isabela Road Section) S000018BL, Tubigan - Umayam, K0093 + 000 + K00095 + 000	59,797,000
Widening of BCR (Lamitan-Tipo-tipo-Tumahubong Road Section) S000012BL, K0044+000 - K0045+600, (Badja-Lagayas Section)	49,000,000
Region X	12,529,143,000
Construction of Balangigay Bridge along Jct. Sayre Highway to Jct. Puntian-Arakan Rd. (Kitaihon-Balangigay-Kitubo Section), Kitaotao, Bukidnon	65,000,000
Construction of Binuangan Bridge and Access Road, Binuangan, Phase 3, Misamis Oriental	400,000,000
Construction of Bridge from Barangay Benoni, Mahinog to Barangay Maac, Guinsiliban Section, Camiguin	100,000,000
Construction of Bridge, Barangay Kibanban, Balingasag, Misamis Oriental	100,000,000
Construction of Bukidnon-Paquibato District Alternate Road, Barangay Kapilas, Kitaotao, Bukidnon	295,000,000
Construction of Bukidnon-Paquibato District Alternate Road, Barangay Sinuda - Barangay Kapilas, Kitaotao, Bukidnon	190,000,000
Construction of Bukidnon-Paquibato District Alternate Road, Barangay Sinuda, Kitaotao, Bukidnon	200,000,000
Construction of Bukidnon-Paquibato District Alternate Road, Sitio Paraiso, Barangay Kipilas, Kitaotao, Bukidnon	290,000,000
Construction of Camuayan Bridge, Balingasag, Misamis Oriental	100,000,000
Construction of CDOC - Iligan Hinterland Road, Jct. CDO - Camp Kibaritan/Dansolihon - Jct. BCIR / Laguindingan Airport Road Extension, Package 13, Misamis Oriental	300,000,000
Construction of CDOC - Iligan Hinterland Road, Jct. CDO - Camp Kibaritan/Dansolihon - Jct. BCIR / Laguindingan Airport Road Extension, Package 27, Cagayan de Oro City	150,000,000
Construction of Concepcion to Don Victoriano Road, Concepcion, Misamis Occidental	200,000,000
Construction of Concrete Road from Barangay Poblacion - Barangay Lemoncrete, Magsaysay, Lanao del Norte	125,000,000
Construction of Don Carlos-Kiburiao, Quezon, Bukidnon Bypass Road, Bukidnon	65,000,000
Construction of Ganasi-Tubod National Rd – Madamba Section, Lanao del Sur	98,671,000
Construction of Iligan City - Cagayan De Oro City Alternate Road (Digkilaan-Bulua Section), Package 9, Misamis Oriental	400,000,000
Construction of Jct SH Aglayan - Basak Road Alanib Section - Kinate Rd, Bukidnon Package 3	175,000,000
Construction of Jct. BCIR - Jct. SH-Manolo Fortich-Libona-Indahag Road, Package 14, Cagayan de Oro City	500,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Jct. CDO City-Dominorog-Camp Kibaritan Road to Jct SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak), Barangay Cosina - Barangay Baylanan, Talakag Section, Bukidnon	140,000,000
Construction of Jct. Sayre Highway (Kalasungay) to Malaybalay City Bypass Connector road Package 2	200,000,000
Construction of Jct. Sayre Highway (Kibawe-Puntian-San Fernando (Jct. Valencia-Talaingod) Alternate Route, Package 3, Bukidnon	195,000,000
Construction of Jct. Sayre Highway to Barangay Miaray-Barangay Dolorosa, Dangcagan-Barangay Balocbocan Road, Kitaotao, Bukidnon	65,000,000
Construction of Jct. Tagoloan - Misamis Oriental Bdry. - Jct. Puerto - Claveria Road, Package 13, Misamis Oriental	400,000,000
Construction of Malaybalay - Gingoog Road (Gingoog City - Kalhaan - Claveria - Bulonay - Malaybalay City), Barangay Mimbalagon, Misamis Oriental	200,000,000
Construction of Malaybalay - Gingoog Road (Gingoog City - Kalhaan - Claveria - Bulonay - Malaybalay City), Barangay Minalwang, Misamis Oriental	175,000,000
Construction of Malaybalay - Gingoog Road Alternate Route, Sitio Magawa, Bulonay, Bukidnon	250,000,000
Construction of Malaybalay - Gingoog Road Alternate Route, Sitio Nahanaw, Bulonay, Bukidnon	275,000,000
Construction of Malaybalay - Gingoog Road Alternate Route, Sitio Nahigit, Barangay Bulonay, Bukidnon	220,000,000
Construction of Malaybalay By-Pass Road Extension (Mapayag-Bugcaon-Lantapan Road Section), Package 3, Bukidnon	150,000,000
Construction of Malaybalay Circumferential Road, Barangay Capitan Angel, Malaybalay City, Bukidnon	300,000,000
Construction of Malaybalay Circumferential Road, Barangay Casisang, Malaybalay City, Bukidnon	175,000,000
Construction of Malaybalay Circumferential Road, Barangay Imbayao, Malaybalay City, Bukidnon	300,000,000
Construction of Malaybalay Circumferential Road, Barangay Magsaysay, Malaybalay City, Bukidnon	210,000,000
Construction of Malaybalay Circumferential Road, Capitan Angel Proper Boundary, Malaybalay City, Bukidnon	300,000,000
Construction of Malaybalay City - Valencia City Bypass Link Road Package 3	195,000,000
Construction of Malaybalay-Gingoog Road (Gingoog City- Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Kalabugao, Malaybalay City, Bukidnon	210,000,000
Construction of Malaybalay-Gingoog Road (Gingoog City- Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Mimbalagon, Bukidnon	220,000,000
Construction of Maluko Viaduct (B0191MN)along Sayre Highway, Phase 4, Bukidnon	215,000,000
Construction of Manolo Fortich Road Bypass, Package 2, Bukidnon	210,000,000
Construction of Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental West Diversion Road (Opol to Lugait), Barangay Bagocboc, Opol Misamis Oriental	240,000,000
Construction of Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental West Diversion Road (Opol to Lugait), Barangay Limunda, Opol, Misamis Oriental	250,000,000
Construction of Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental West Diversion Road (Opol to Lugait), Barangay Nangcaon, Opol, Misamis Oriental	220,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental West Diversion Road (Opol to Lugait), Barangay Tingalan, Opol, Misamis Oriental	250,000,000
Construction of Mat-I - Lubilan, Naawan to Misamis Oriental West Diversion Road, (Opol to Lugait), Barangay Sungay to Barangay Bagocboc, Opol, Misamis Oriental	250,000,000
Construction of Mat-I - Lubilan, Naawan to Misamis Oriental West Diversion Road, (Opol to Lugait), Barangay Sungay, Alubijid, Misamis Oriental	200,000,000
Construction of Mat-I - Lubilan, Naawan to Misamis Oriental West Diversion Road, (Opol to Lugait), Barangay Tula, Alubijid, Misamis Oriental	200,000,000
Construction of Misamis Oriental-Agusan del Sur Alternate Bypass Road connecting Kibungsod-Tama-Kalipay-Eureka-Agusan del Sur, Brgy. Abunda - Brgy. Tinaan - Brgy. Gumabon Section, Magsaysay, Misamis Oriental	250,000,000
Construction of Pangantucan Bypass Alternate Road, Bukidnon	200,000,000
Construction of Parallel Bridge (Odiongan Br. 2) along Butuan City-Cagayan de Oro City-Iligan City Rd.	150,000,000
Construction of Rawari Bridge 2 along Jct. Bukidnon Davao City Road-Palacapao-East Dalurong-West Dalurong-Sinaysayan Road (Crossing Rawari River, West Dalurong-Sinaysayan Section), Brgy. West Dalurong, Kitaotao, Bukidnon	70,000,000
Construction of Road along Jct. Kibawe-Kalilangan Rd to Barangay Baroy to Barangay Sibonga, Kadingilan, Bukidnon	51,800,000
Construction of Road Slope Protection Structure along Lala-Market-Dunggoan Provincial Road	100,000,000
Construction of Road, Barangay Jasaan, Cabanglasan, Bukidnon	100,000,000
Construction of Road, Barangay Panalsalan-Barangay Dagumbaan Section, Maramag, Bukidnon	125,000,000
Construction of Road, Jct. BCIR - Jct SH-Manolo Fortich-Libona-Indahag Rd Alternate Diversion Road, Barangay Palabucan, Libona, Bukidnon	200,000,000
Construction of Road, Jct. Provincial Road (Kuya - Dagumbaan Road), Sitio Urduja, Barangay Kuya – Barangay La Roxas – Sitio Bangkal, La Roxas – Jct. (Valencia-Pangantucan Bypass Rd.), Brgy. La Roxas, Maramag, Bukidnon	125,000,000
Construction of Road, Jct. Sayre Highway to Jct. Puntian-Arakan Rd. (Kitaihon-Balangigay-Kitubo Section), Kitaotao, Bukidnon	65,000,000
Construction of Road, Jct. Tagoloan - Misamis Oriental Bdry. - Jct. Puerto - Claveria Road, Package 7, Misamis Oriental	200,000,000
Construction of Sayre Highway Parallel Road I (Libona – Manolo Fortich – Impasug-ong section), Package 32, Bukidnon	215,000,000
Construction of Tugop Bridge along Pulangui River, Barangay Tugop, San Fernando, Bukidnon	150,000,000
Construction of Valencia-Guinoyoran-Panalsalan-Maramag-Don Carlos Airport Road (Interjurisdictional), Package 2, Bukidnon	210,000,000
Construction of Vulcan-Sunken Cemetery Road, Catarman, Camiguin	100,000,000
Rehabilitation of Marawi-Malabang National Road with drainage, Lanao del Sur	98,672,000
Construction of Jct Sayre Highway (Jct Bukidnon-Davao City Rd (Cotabato Bdry) to Barangay Gutapol-Barangay New Kidapawan-Barangay Bagor Road, Kibawe, Bukidnon (Barangay New Kidapawan, Kibawe-Barangay Bagor, Kadingilan Section Package III), Kadingilan, Bukidnon	150,000,000
Region XI	7,330,900,000
Construction of Access Road Leading to Mati Fish Port, Mati City, Davao Oriental	70,000,000
Construction of Aundanao to Tagbaobo Coastal Road, Island Garden City of Samal, Davao del Norte	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Carmen-Panabo Diversion Road, Barangay Tubod - Barangay New Malitbog, Panabo City, Davao del Norte	300,000,000
Construction of Concrete Road, Barangay Lanca, Mati City, Davao Oriental	100,000,000
Construction of Jct Panabo City Coastal Road to Jct Tagum to Santo Tomas Diversion Road, Carmen, Davao del Norte	100,000,000
Construction of Kapatagan - Mangkay - Tapayanon Road, Barangay Gupitan, Kapalong Section to Cabanglasan (Bukidnon), Davao del Norte	440,000,000
Construction of LAMARISAN Road, Malalag, Davao del Sur	73,747,000
Construction of Mapawa-Bahi-Langgawisan Road, Maragusan, Davao de Oro	150,000,000
Construction of New Bataan-Baganga Road, Barangay Binondo, Baganga, Davao Oriental	600,000,000
Construction of NRJ Tagum - Panabo Circum Road, Barangay Datu Balang, Kapalong Section, to Loreto (Agusan del Sur), Davao del Norte	300,000,000
Construction of NRJ Tagum - Panabo Circum Road, Barangay Gupitan, Kapalong Section, to Loreto (Agusan del Sur), Davao del Norte	300,000,000
Construction of Panabo City-Davao City Alternate Road, Panabo City, Davao del Norte	300,000,000
Construction of Panaga-Pandaitan (Sitio Tibungol)-Paradise Embak-Jct. Mabuhay-Pañalum Road, Davao City	150,000,000
Construction of Patel- Kapatagan Road, Barangay Gupitan, Kapalong, Davao del Norte	210,000,000
Construction of Patel- Kapatagan Road, Barangay Monte Dujali, Kapalong, Davao del Norte	220,000,000
Construction of Road at Barangay Panamin, Mabini, Davao de Oro	100,000,000
Construction of Road at Sitio Banban, Lumiad to Malabog, Barangay Paquibato, Davao City	100,000,000
Construction of Road Barangay Poblacion, Maragusan, Davao de Oro	100,000,000
Construction of Road Barangay San Vicente - Barangay Lebanon, Montevista, Davao de Oro	100,000,000
Construction of Road Barangay Talian to Cabgan Falls, Maragusan, Davao de Oro	100,000,000
Construction of Road from Barangay Maganda to Sitio Maitum, Tarragona, Davao Oriental	100,000,000
Construction of Road from Barangay San Pedro to Barangay Panaglib, Kiblawan, Davao del Sur	84,327,000
Construction of Road from Barangay Tinuntungan to Barangay Sibayan, Bansalan, Davao del Sur	84,326,000
Construction of Road, Barangay San Isidro, Nabunturan, Davao de Oro	90,000,000
Construction of Road, Camansi-Mayaon, Montevista, Davao de Oro	100,000,000
Construction of Road, Sasa to New Sibonga, Nabunturan, Davao de Oro	97,000,000
Construction of Road, Sitio Quarry, Barangay Ngan, Compostela - Upper Ulip, Monkayo, Davao de Oro	70,500,000
Construction of Santo Tomas Poblacion - Magwawa - Panaga Road, Barangay Magwawa - Barangay San Jose, Santo Tomas, Davao del Norte	250,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Santo Tomas Poblacion - Magwawa - Panaga Road, Barangay San Jose - Barangay Tibal-og, Santo Tomas, Davao del Norte	250,000,000
Construction of Santo Tomas-Talaingod Diversion Road, Barangay Mamacao, Kapalong - Barangay Santo Niño, Talaingod, Davao del Norte	200,000,000
Construction of Santo Tomas-Talaingod Diversion Road, Barangay Mamacao, Kapalong, Davao del Norte	300,000,000
Construction of Santo Tomas-Talaingod Diversion Road, Barangay Tibal-og, Santo Tomas, Davao del Norte	155,000,000
Construction of Sto. Tomas to Panabo City Bypass Road, Barangay Balagunan, Santo Tomas, Davao del Norte	250,000,000
Construction of Sto. Tomas to Panabo City Bypass Road, Barangay Bobongon, Santo Tomas, Davao del Norte	250,000,000
Construction of Tagum City-Santo Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Barangay Kinamayan, Santo Tomas, Davao del Norte	200,000,000
Construction of Tagum City-Santo Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Barangay San Miguel, Tagum City, Davao del Norte	450,000,000
Construction of Tagum City-Santo Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Barangay Tibal-og, Santo Tomas, Davao del Norte	180,000,000
Construction of Tanglaw - Dujali - Carmen - Tagum Road, Santo Tomas and B.E. Dujali, Davao del Norte	76,000,000
IGACOS Trunkline Road (Tagbaobo - Pangubatan), Island Garden City of Samal, Davao del Norte	130,000,000
Rehabilitation of Road leading to Davao Oriental State University, Barangay Dahican, Mati City, Davao Oriental	100,000,000
Region XII	1,637,468,000
Construction (Completion) of Bridge, Phase 3, Barangay Kalamongog, Lebak, Sultan Kudarat	25,000,000
Construction of (Ligaya-Tokawal) Bridge, Barangay Ligaya, General Santos City, South Cotabato	234,000,000
Construction of Akbual Bridge, Upper Suyan, Malapatan, Sarangani	6,000,000
Construction of Alternate Road, Sitio Saban to Paco-Roxas-Arakan Valley Rd, Poblacion, Arakan, North Cotabato	30,000,000
Construction of Bridge connecting Barangay Datal Dlanag and Barangay Tudok, T'Boli, South Cotabato	25,000,000
Construction of Bridge, Barangay New Pangasinan (Bo.4), Koronadal City, South Cotabato	35,000,000
Construction of Bridge, Boundary, Barangay Morales and Barangay San Felipe, South Cotabato	20,000,000
Construction of Concrete Road (Provincial Road - High School Campus), Barangay Langayen, Pikit, Cotabato	7,000,000
Construction of Concrete Road (Provincial Road - Notre Dame High School Campus), Barangay Poblacion, Pikit, Cotabato	7,000,000
Construction of Concrete Road (Sitio Bangkal - Damalasak), Phase 1, Barangay Damalasak, Pikit, Cotabato	13,000,000
Construction of Concrete Road Koronadal-San Jose-Columbio-Matanao By-pass Road, South Cotabato	110,000,000
Construction of Concrete Road leading to NHA/IP Housing Subdivision, Barangay Upper Bulanan, Midsayap, Cotabato	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Barangay Gumaga, Libungan, Cotabato	13,000,000
Construction of Concrete Road, Barangay Impao-Barangay Mapantig-Barangay Kenram Road, Isulan, Sultan Kudarat	70,000,000
Construction of Concrete Road, Barangay Jose Rizal to Barangay San Vicente, Makilala, North Cotabato	25,000,000
Construction of Concrete Road, Barangay Lanao, Kidapawan City, North Cotabato	10,000,000
Construction of Concrete Road, Barangay Manongol, Kidapawan City, North Cotabato	10,000,000
Construction of Concrete Road, JCT. National Highway, Socoteco to Purok Hechanova, Barangay Paraiso, Koronadal City, South Cotabato	25,000,000
Construction of Concrete Road, Mopac Avenue to Purok Masagana, Barangay Kalawag II, Isulan, Sultan Kudarat	18,000,000
Construction of Concrete Road, Narra Park, Barangay Kalawag II, Isulan, Sultan Kudarat	25,000,000
Construction of Concrete Road, Phase 1, Barangay Upper Mingading, Aleosan, Cotabato	13,000,000
Construction of Concrete Road, Purok Paglaum, Barangay Paraiso to Barangay Morales, Koronadal City, South Cotabato	10,000,000
Construction of Concrete Road, SKPPO, Barangay Kalawag II, Isulan, Sultan Kudarat	15,000,000
Construction of Concrete Road-Jct. National Highway Tantangan-Norala By-pass Road, South Cotabato	40,000,000
Construction of Datal Dlanag-Tudok Road, Barangay Tudok, T'Boli, South Cotabato	15,000,000
Construction of Desawo-Poblacion Road, Barangay Desawo, T'Boli, South Cotabato	10,000,000
Construction of Drainage Structure along Road, Barangay Sta. Maria, Kalamansig, Sultan Kudarat	5,000,000
Construction of Kematu-Sitio Damlas Road, Barangay Kematu, T'Boli, South Cotabato	10,000,000
Construction of Kisandal - Ginatilan (Marbel) Bridge, Kidapawan City, North Cotabato	48,000,000
Construction of Lemsnolon Road, Barangay Lemsnolon, T'Boli, South Cotabato	10,000,000
Construction of Magpet (Pangao-an-Don Panaca) to Davao City via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Cotabato	160,000,000
Construction of Malaang Bridge, Barangay San Vicente, Makilala, North Cotabato	48,000,000
Construction of Purok Moda (Teresita)-Sitio Demacele (Dajay) Road, Barangay Teresita, Sto. Nino, South Cotabato	10,000,000
Construction of Road from Junction NHW to Juanicoville, Lun Padidu, Malapatan, Sarangani	18,000,000
Construction of Road from Junction Pioneer Street to Junction Kityan, Poblacion, Malungon, Sarangani	5,000,000
Construction of Road from National Highway Junction to Barangay Sabanal, Kalamansig, Sultan Kudarat	30,000,000
Construction of Road from National HW Junction to Barangay Takunel, Lake Sebu, South Cotabato	10,000,000
Construction of Road from National HW Junction to Barangay T'Bolok, T'Boli, South Cotabato	18,976,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road from National HW Junction to Sitio Spring Road, Barangay Pobalacion, T'Boli, South Cotabato	10,000,000
Construction of Road from Ned Proper-Sitio Blit Road, Barangay Ned, Lake Sebu, South Cotabato	10,000,000
Construction of Road Sitio Tuburan Road, Barangay San Miguel, Norala, South Cotabato	10,000,000
Construction of Road with Drainage including Facilities from junction Digos Makar Road to Albert Morrow Blvd. (NLSA Road), Phase II, General Santos City, South Cotabato	85,000,000
Construction of Road, Barangay Bolebak to Barangay Pansud, Lebak, Sultan Kudarat	25,000,000
Construction of Road, Barangay Poblacion, Pikit, Cotabato	7,000,000
Construction of Road, Barangay Salangsang to Barangay Keytodac, Lebak, Sultan Kudarat	54,500,000
Construction of Salacafe-Datal Dlanag Road, Barangay Salacafe, T'Boli, South Cotabato	10,000,000
Construction of Sitio Bacngeb-Sitio Demamis Road, Barangay Laconon, T'Boli, South Cotabato	50,500,000
Construction of Sitio Bakngeb-Sito Salabanog Road, Laconon, T'Boli, South Cotabato	15,000,000
Construction of Sitio Kleeng-Motokling Road, Barangay Mongokayo, T'Boli, South Cotabato	15,000,000
Construction of Sitio Lamtlosong Road, Barangay Lamhako, T'Boli, South Cotabato	15,000,000
Construction of Tbolok-Basag Road, Barangay T'Bolok, T'Boli, South Cotabato	15,000,000
Rehabilitation/Retrofitting of Quirino Bridge, Phase II, Cotabato City	118,492,000
Region XIII	7,673,315,000
Concreting of Bayugan II-Ebro-New Visayas-Sitio Pudlusan Borbon Road connecting Oil Palm and Rubber Plantation Sites and National Road Junction in Support to Oil Palm and Rubber Industry/ies of San Francisco, Agusan del Sur	100,000,000
Concreting of Sitio Pudlusan Borbon - New Visayas - Ebro - Bayugan II Road, San Francisco, Agusan del Sur	200,000,000
Construction (Completion) of Bridge along NRJ BCIR - Jct. Logistical Highays (Tumampit River), Barangay Tiniwisan Sta. 0+240.00 to Sta. 0+280.00, Butuan City, Agusan del Norte	180,000,000
Construction of Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 1, Las Nieves, Agusan del Norte	65,000,000
Construction of Bridge - Banza to Magallanes Road Leading to Centennial Tree and Beaches, Magallanes, Agusan Del Norte	687,000,000
Construction of Bridge along Logistical Highways (Banza River), Barangay Guiasan, Agusan del Norte	395,000,000
Construction of Bridge along San Antonio-Lavintik-Malinhawod and Provincial Road, RTR, Agusan de Norte	180,000,000
Construction of Bunawan-Veruela Road, Phase 2 (with Bridge Completion), Barangay Mambalili, Bunawan, Agusan del Sur	300,000,000
Construction of Concrete Road, Nato-Segunda Road, Barangay Segunda, Municipality of Esperanza, Agusan del Sur	140,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of East-West Lateral Road connecting Agusan del Sur/Agusan del Norte, Phase 2, Bilay-Dulag Section (Agusan Bridge), Connecting Daang Maharlika (Alternate Route) Afga-El rio Section, Butuan City, Agusan del Norte	95,000,000
Construction of Jct Nueva Estrella-Cantasay Road -Pamosaingan Road, Socorro, Surigao del Norte	100,000,000
Construction of Jct Sering-Sitio-Kapihan Road, Socorro, Surigao del Norte	58,000,000
Construction of Jct. Tandag - Pianing Road (Sibagat) - San Juan Road, Barangay Banagbanag, Agusan del Sur	350,000,000
Construction of Lake Mainit Circumferential - Lipata Port By-Pass Road to Wind Power Generation, Malimono Section, Surigao del Norte	500,000,000
Construction of Lake Mainit Circumferential - Lipata Port By-pass Road to Wind Power Generation, San Vicente Jabonga Section, Package A, Agusan Del Norte	358,000,000
Construction of Lake Mainit Circumferential-Lipata Port By-Pass Road to Wind Power Generation, Package 8, San Francisco Section, San Francisco, Surigao del Norte	140,000,000
Construction of NRJ Daang Maharlika, Sibagat (Sitio Eureka, Tabon-Tabon) - Bugsukan - Antongalon Road, Package 5, Butuan City	187,000,000
Construction of NRJ Libertad-Imelda Rd with PSCG Bridge, Bunawan, Agusan del Sur	104,315,000
Construction of NRJ Pacifico-Tigasao Bypass Bridge, Phase 2, San Isidro, Surigao del Norte	75,000,000
Construction of NRJ San Francisco - Soriano - Tagbina Road (Surigao del Sur Section), Tagbina, Surigao del Sur	100,000,000
Construction of NRJ Santiago - Cantilan Road, Package 2, Surigao del Sur	120,000,000
Construction of Road, Barangay Nuevo Campo-Barangay Bongdo, San Benito, Surigao del Norte	100,000,000
Construction of Road, Barangay Padiay, Sibagat-Barangay San Juan, Package 1, Bayugan City, Agusan del Sur	128,000,000
Construction of Road, La Purisima-San Juan Road, Package 6, Agusan del Sur	151,000,000
Construction of Road, NRJ Don Ruben-National Buildings (DOH,BFP,RHU,BFAR & DENR), Don Ruben, San Jose, Dinagat Islands	40,000,000
Construction of San Francisco-Talacogon San Luis By-pass Road, Agusan Del Sur	350,000,000
Construction of San Luis - Binicalan - Zamboanguita Road (Package 14), Barangay Mahayahay, Barangay Mahayahay, to Sitio Mahayag, San Luis Agusan Del Sur	250,000,000
Construction of San Luis-Binicalan-Zamboanguita Road, Sitio Insibay, Barangay Binicalan, San Luis, Agusan Del Sur	250,000,000
Construction of San Luis-Binicalan-Zamboanguita Road, Sitio Tigbaw, Barangay Binicalan, San Luis, Agusan Del Sur	250,000,000
Construction of Sibagat - Esperanza Bypass Road (Daang Maharlika Alternate Route), Package 7, Barangay Bentahon, - Barangay Verdu, Agusan del Sur	400,000,000
Construction of Sta. Irene - San Miguel Road, Package 5, Surigao del Sur	160,000,000
Construction of Surigao del Norte Nautical Highway (Hayanggabon-Bucas Grande Island-Dapa Road), Abanay Island, Surigao del Norte	350,000,000
Construction of Surigao Del Norte Nautical Highway (Hayanggabon-Bucas Grande Island-Dapa Road), Surigao Del Norte, Consolacion to Barangay San Miguel, Dapa, Surigao del Norte	350,000,000
Construction of Trento - Pangyan Road, Trento, Agusan del Sur	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Amontay-Calonia Provincial Road, Nasipit, Agusan del Norte	45,000,000
Las Nieves-Esperanza Road, (Balungagan-Consorcia Section), Las Nieves, Agusan del Norte	90,000,000
Rehabilitation of Bunawan – Veruela Road, Barangay Nueva Era, Bunawan, Agusan del Sur	100,000,000
Rehabilitation of Road, NRJ Rizal-Togbongon-Mat-I-Mabini-Trinidad Road (Package 2), Surigao City, Surigao del Norte	150,000,000
Las Piñas Muntinlupa District Engineering Office	256,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pamplona 3, Las Piñas City	20,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pulanglupa 1, Las Piñas City	20,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pulanglupa 2, Las Piñas City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Talon 4, Las Piñas City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Talon 5, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Almanza 1, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Almanza 2, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Daniel Fajardo, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay E. Aldana, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Manuyo 2, Las Piñas City	20,000,000
Construction of Road including Drainage, Barangay Pamplona 1, Las Piñas City	20,000,000
Construction of Road including Drainage, Barangay Pamplona 2, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Pilar, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Poblacion, Muntinlupa City	27,000,000
Construction of Road including Drainage, Barangay Talon 1, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Talon 3, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Zapote, Las Piñas City	14,000,000
Replacement of Bridge, Amparo Bridge, Barangay Poblacion, Muntinlupa City	25,000,000
Malabon Navotas District Engineering Office	40,000,000
Rehabilitation of Road along North Bay Blvd., Navotas City	20,000,000
Rehabilitation of Road, Buwan-Buwan St., Barangay NBBS Kaunlaran, Navotas City	5,000,000
Rehabilitation of Road, P. Gabriel St., Barangay Sipac-Almacen, Navotas City	15,000,000
Metro Manila 1st District Engineering Office	1,155,000,000
Construction of Bridge Along Sta. Ana River, Pateros, Metro Manila	20,000,000
Construction of Bridge at Irrigation Road to San Pedro St., Barangay Palingon, Taguig City	50,000,000
Construction of Road and Drainage from Purok 1 to Purok 3, Barangay Central Bicutan, Taguig City	20,000,000
Construction of Road and Drainage System, Barangay San Perfecto, San Juan City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road at Barangay North Signal, Taguig City	20,000,000
Construction of Road at Mauling Creek, Lower Bicutan, Taguig City	15,000,000
Construction of Road at Pigtain St. Barangay Ibayo - Tipas, Taguig City	15,000,000
Construction of Road Going to Alviar Compound,Barangay Sta. Ana, Pateros, Metro Manila	16,000,000
Construction of Road, Balubad Settlement, Phase 2, Barangay Nangka, Marikina City	12,000,000
Improvement of Roads and Drainage at Southern Police District (SPD) Compound, Taguig City	40,000,000
Reconstruction of Bridge at Tipas River, Barangay Palingon, Taguig City	25,000,000
Rehabiliation of M.L. Quezon Ave. (PPTA Road), Taguig City	50,000,000
Rehabilitation of K-9 Road and Drainage, Barangay Lower Bicutan, Taguig City	20,000,000
Rehabilitation of Road and Alleys along Paso St.,Barangay Bagumbayan, Taguig City	30,000,000
Rehabilitation of Road and Drainage at Barangay Bagumbayan, Taguig City	10,000,000
Rehabilitation of Road at Alta Tierra, Barangay Calzada, Taguig City	8,000,000
Rehabilitation of Road at Bagong Silang St., Kawayanan St., and N.P. Cruz St., Barangay Tuktukan, Taguig City	10,000,000
Rehabilitation of Road at Barangay Bagumbayan, Taguig City	50,000,000
Rehabilitation of Road at Barangay Bambang, Taguig City	25,000,000
Rehabilitation of Road at Barangay Batis, San Juan City	20,000,000
Rehabilitation of Road at Barangay Central Bicutan, Taguig City	15,000,000
Rehabilitation of Road at Barangay Central Signal, Taguig City	20,000,000
Rehabilitation of Road at Barangay Comembo, Taguig City	20,000,000
Rehabilitation of Road at Barangay Hagonoy, Taguig City	10,000,000
Rehabilitation of Road at Barangay Katuparan, Taguig City	25,000,000
Rehabilitation of Road at Barangay North Signal, Taguig City	25,000,000
Rehabilitation of Road at Barangay Palingon, Taguig City	15,000,000
Rehabilitation of Road at Barangay Pembo, Taguig City	20,000,000
Rehabilitation of Road at Barangay Rizal, Taguig City	20,000,000
Rehabilitation of Road at Barangay San Joaquin, Pasig City	30,000,000
Rehabilitation of Road at Barangay San Miguel, Taguig City	10,000,000
Rehabilitation of Road at Barangay South Daang Hari, Taguig City	20,000,000
Rehabilitation of Road at Barangay South Signal, Taguig City	30,000,000
Rehabilitation of Road at Barangay Sta. Ana, Pateros	5,000,000
Rehabilitation of Road at Barangay Tumana, Marikina City	34,000,000
Rehabilitation of Road at Barangay Upper Bicutan, Taguig City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road at Barangay Wawa, Taguig City	10,000,000
Rehabilitation of Road at Carnation St., and Gumamela St., Barangay Wawa, Taguig City	10,000,000
Rehabilitation of Road at Cipriano Compound, Barangay Wawa, Taguig City	15,000,000
Rehabilitation of Road at Green Village, Barangay Lower Bicutan, Taguig City	10,000,000
Rehabilitation of Road at Malaya St., Barangay Malanday, Marikina City	25,000,000
Rehabilitation of Road at MPC St., Reyes St., Dinguinbayan St., Cotas St., and Umali St., Barangay Calzada, Taguig City	15,000,000
Rehabilitation of Road at San Carlos Neighborhood Association, Barangay Napindan, Taguig City	10,000,000
Rehabilitation of Road including Drainage System, Barangay Bagong Ilog, Pasig City	20,000,000
Rehabilitation of Road including Drainage System, Barangay Manggahan, Pasig City	50,000,000
Rehabilitation of Road including Drainage System, Karangalan, Pasig City	50,000,000
Rehabilitation of Road including Drainage System, Napico, Barangay Manggahan, Pasig City	50,000,000
Rehabilitation of Road Network at Barangay at Barangay Ibayo-Tipas, Taguig City	25,000,000
Rehabilitation of Road, at Barangay Ligid, Taguig City	20,000,000
Rehabilitation of Roads and Alleys at Barangay Sto. Rosario, Kanluran, Pateros, Metro Manila	5,000,000
Rehabilitation of Roads at BPTHAI Compound, Barangay Calzada, Taguig City	25,000,000
Rehabilitation of Romantic Road at Barangay Sta. Ana, Taguig City	5,000,000
Metro Manila 2nd District Engineering Office	360,000,000
Rehabilitation of Road along Evangelista Street and its Vicinity, Barangay Bangkal, Makati City	40,000,000
Rehabilitation of Road and Drainage along Maharlika Ave. and its Vicinity, Barangay Marcelo Green, Paranaque City	30,000,000
Rehabilitation of Road and Drainage System along Norway, Pakistan, Panama and its Vicinity, Barangay Don Bosco, Parañaque City	30,000,000
Rehabilitation of Road and Drainage System within Armstrong and Balaraw, Barangay Moonwalk Parañaque City	30,000,000
Rehabilitation of Road and Drainage System within Silver Homes Multinational Village, Barangay Moonwalk Parañaque City	30,000,000
Rehabilitation of Road and Drainage within Jackielou Ville, Barangay BF Homes, Paranaque City	50,000,000
Rehabilitation of Road and Drainage within Jestra Villa, District 2, Barangay San Antonio, Paranaque City	30,000,000
Rehabilitation of Road including Drainage, Corregidor Street, Barangay Guadalupe Nuevo, Makati City	20,000,000
Rehabilitation of Road including Drainage, Nuestra Sra. De Guadalupe Street and its Vicinity, Barangay Guadalupe Nuevo, Makati City	20,000,000
Rehabilitation of Road including Drainage, P. Victor Street, Barangay Guadalupe Nuevo, Makati City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, El Dorado Street Phase 2, Barangay Don Bosco, Parañaque City	30,000,000
Metro Manila 3rd District Engineering Office	1,498,005,000
Construction of Bridge along Malinis-Mulawinan Bypass Road, Barangay Lawang Bato, Valenzuela City	20,000,000
Construction of Road along Teofilo Samson Avenue to Northstar Industrial Manufacturing, Phase 3, Caloocan City	30,000,000
Construction of Road and Drainage System along Barangay 165, Caloocan City	25,000,000
Construction of Road and Drainage System along Diamond Rd., Barangay 166 to Barangay 167, Caloocan City	30,000,000
Construction of Road and Drainage System along Ifugao St. including Sidestreet, Barangay 168, Caloocan City	30,000,000
Construction of Road and Drainage System along Maranao St., Barangay 168, Caloocan City	15,000,000
Construction of Road and Drainage System along NPC Rd., Barangay 166 (Phase 2), Caloocan City	10,000,000
Construction of Road and Drainage System along Sitio Gitna, Barangay 166, Caloocan City	10,000,000
Construction of Road and Drainage System along Sunriser Rd., Barangay 167, Caloocan City	25,000,000
Construction of Road and Drainage System along Villa Maria connecting to Deparo-Bagumbong Road, Barangay 168 (Phase 3), Caloocan City	11,150,000
Construction of Road and Drainage System, along Del Mundo Rd., (Phase 3) Barangay 167, Caloocan City	20,000,000
Construction of Road and Drainage System, along Mayville Rd. (Phase 2), Barangay 167, Caloocan City	10,000,000
Construction of Road and Drainage System, along Sagrado Village, Barangay 167, Caloocan City	15,000,000
Construction of Road and Drainage System, along Silanganan Rd., Barangay 167, Caloocan City	25,000,000
Construction of Road and Drainage System,along Pleasant View, Barangay 165, Caloocan City	15,000,000
Construction of Road and Drainage Systems along Barangay 156, (Phase 2), Barangay 156, Caloocan City	7,000,000
Construction of Road and Drainage Systems along Barangay 175 (Phase 2), Caloocan City	20,000,000
Construction of Road including Drainage along Acacia St., Barangay 179, Caloocan City	29,000,000
Construction of Road including Drainage along Alibangbang St., Barangay 179, Caloocan City	36,000,000
Construction of Road including Drainage along Anapla St., Barangay 179, Caloocan City	23,000,000
Construction of Road including Drainage along Anubing St., Barangay 179, Caloocan City	12,000,000
Construction of Road including Drainage along Malaruhat St., Barangay 179, Caloocan City	17,000,000
Construction of Road including Drainage along Manga St., Barangay 179, Caloocan City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road including Drainage along Narra St., Barangay 179, Caloocan City	9,000,000
Construction of Road including Drainage along Tibeg St., Barangay 179, Caloocan City	24,000,000
Construction of Road including Drainage Structure along Supa Street, Barangay 179, Caloocan City	20,000,000
Construction of Road including Drainage System (Phase 3) along Bagong Barrio, Caloocan City	30,000,000
Construction of Road including Drainage System along Encarnacion Street, Barangay Dalandanan, Valenzuela City	10,000,000
Construction of Road including Drainage System along Tatalon Street, Barangay Ugong, Valenzuela City	35,502,000
Construction of Road including Drainage System, Phase 2, Barangay 180, Caloocan City	50,000,000
Construction of Road including Drainage System, Phase 2, Barangay 95, Caloocan City	8,000,000
Construction of Road Pathwalks, and Drainage System along Barangay 167, Caloocan City	20,000,000
Rehab of Alley Road and Drainage, Barangay 167, Caloocan City	10,000,000
Rehabilitatin of Road and Drainage along Pio-Valenzuela Corner Constantino Drive, Barangay Marulas, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage System, Rivera Bukid, (Phase 2), Barangay 163, Caloocan City	20,000,000
Rehabilitation of Congressional Road, Caloocan City	44,000,000
Rehabilitation of Road and Drainage along Dizor Street, Barangay Rincon, Valenzuela City	25,000,000
Rehabilitation of Road and Drainage along Doña Marciana (Phase 1), Barangay Ugong, Valenzuela City	33,105,000
Rehabilitation of Road and Drainage along Felo 1 Street, Barangay Rincon, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage along J. Serrano Street, Barangay Rincon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along Ka Berto Street, Barangay Rincon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along Lapu-Lapu Extension, Barangay 8 & 12, Phase 2, Caloocan City	4,000,000
Rehabilitation of Road and Drainage along Pag-Ibig Street, Barangay Lingunan, Valenzuela City	25,000,000
Rehabilitation of Road and Drainage along Pascual Street, Barangay Rincon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along Santos Street, Barangay Rincon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage Structure along Pitacion-Mercado St. (Elysian Road), Barangay Marulas, Valenzuela City	50,000,000
Rehabilitation of Road and Drainage System, Del Rey Ville I, (Phase 2), Barangay 163, Caloocan City	20,000,000
Rehabilitation of Road and Drainage Systems (Phase 2) Yellow Bell St. , Barangay 174, Caloocan City	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage Systems (Phase 2), Rivera St., Barangay 163, Caloocan City	20,000,000
Rehabilitation of Road and Drainage Systems along Lapu-Lapu St. (Phase 2), Barangay 3, Caloocan City	7,000,000
Rehabilitation of Road and Drainage Systems along Tirona Road, G. De Jesus St. & Tirad Pass, Barangay 138, Caloocan City	10,000,000
Rehabilitation of Road and Drainage Systems, Cadaing Compound, Barangay 163, Caloocan City	7,000,000
Rehabilitation of Road and Drainage Systems, Mauricio Compound, Barangay 166, Caloocan City	9,000,000
Rehabilitation of Road and Drainage Systems, Palmera Spring, Barangay 171, Caloocan City	9,000,000
Rehabilitation of Road and Drainage Systems, Wallnut St., Rainbow Village 5 Phase 2 & 3, Barangay 168 & 171, Caloocan City	27,778,000
Rehabilitation of Road and Dranage Systems, Villa Reform I, Barangay 167, Caloocan City	14,000,000
Rehabilitation of Road including Drainage Structure along Pecana, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Road including Drainage System along A. Santos Street, Barangay Pasolo, Valenzuela City	23,000,000
Rehabilitation of Road including Drainage System along Barangay 77, Caloocan City	13,573,000
Rehabilitation of Road including Drainage System along Barrio San Roque, Barangay 187, Caloocan City	5,000,000
Rehabilitation of Road including Drainage System along Busa Street, Barangay 128, Caloocan City	7,000,000
Rehabilitation of Road including Drainage System along C. Namie Street, Barangay 43, Caloocan City	5,000,000
Rehabilitation of Road including Drainage System along Castillo Street and San Diego Street, Barangay 24, Caloocan City	13,000,000
Rehabilitation of Road including Drainage System along Domingo Street, Barangay Rincon, Valenzuela City	7,000,000
Rehabilitation of Road including Drainage System along F. Santos Street, Barangay Pasolo, Valenzuela City	7,000,000
Rehabilitation of Road including Drainage System along Libis Espina Street and General Luna Street, Barangay 13, Caloocan City	8,000,000
Rehabilitation of Road including Drainage System along Magnolia Street, Barangay Balangkas, Valenzuela City	20,829,000
Rehabilitation of Road including Drainage System along Marikina Street, Teresa Street, Pateros Street, Barangay 35, Caloocan City	15,000,000
Rehabilitation of Road including Drainage System along Martin Ville Street, Barangay Pasolo, Valenzuela City	10,000,000
Rehabilitation of Road including Drainage System along Sabalo Street, Barangay 14, Caloocan City	12,000,000
Rehabilitation of Road including Drainage System along Tanigue Street, Barangay 14, Caloocan City	30,000,000
Rehabilitation of Road including Drainage System along V. Sevilla Street, Barangay 52, Caloocan City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage System, Phase 3, Barangay 28, Caloocan City	22,000,000
Rehabilitation of Road with Drainage Systems, Sunflower St., Barangay 174, Caloocan City	9,445,000
Rehabilitation of Road, 8th Avenue - Galino to End, Caloocan City	15,000,000
Rehabilitation of Road, 8th Street - EDSA to C3, Caloocan City	25,000,000
Rehabilitation of Road, Kabatuhan Road, Barangay 168, Caloocan City	7,778,000
Rehabilitation of Road, Rainbow Village Ave, Rainbow Village 5 Phase 2, Barangay 171, Caloocan City	19,445,000
Rehabilitation of Road, Sarile Compound, Barangay 171, Caloocan City	8,000,000
Rehabilitation of Roads and Drainage along Agustin St. Barangay Karuhatan, Valenzuela City	40,000,000
Rehabilitation of Roads and Drainage including Pathwalk along Barangay 14, Caloocan City	20,000,000
Rehabilitation of roads and drainages along ITC Road, Barangay Canumay East, Valenzuela City	40,000,000
Rehabilitation of roads and drainages along Lozada Street, Barangay Punturin, Valenzuela City	8,000,000
Rehabilitation of Saranay-Congressional Road, Caloocan City	17,400,000
North Manila District Engineering Office	48,000,000
Construction of Lardizabal Bridge along Lardizabal St., Sampaloc, Manila	30,000,000
Rehabilitation of Algeciras Br. along Algeciras St., Manila City	18,000,000
Quezon City 1st District Engineering Office	556,728,000
Construction of Road and Drainage System along C. Adan Street, District I, Quezon City	40,000,000
Construction of Road and Drainage System along Caraballo Street, District I, Quezon City	35,000,000
Construction of Road and Drainage System along Silay Street,District I, Quezon City	25,000,000
Construction of Road and Drainage System along Tapi Street, Quezon City	20,000,000
Rehabilitation of Road and Drainage System along Barangay Bahay Toro, Quezon City	30,000,000
Construction of Road and Drainage System along Barangay San Bartolome, Quezon City	48,250,000
Construction of Road and Drainage System along Besang Street, District I, Quezon City	25,000,000
Construction of Road and Drainage System along Sabrang Street, District I, Quezon City	15,000,000
Improvement of Road and Drainage, Barangay Santa Cruz, Quezon City	45,000,000
Improvement of Road including Drainage, Brgy. Gulod, Quezon City	49,293,000
Improvement of Road Networks at Veterans Memorial Medical Center, Quezon City	50,000,000
Rehabilitation of Road and Drainage System along Barangay Bahay Ramon Magsaysay, Quezon City	29,585,000
Rehabilitation of Road and Drainage System along Barangay Bahay Talayan, Quezon City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage, Brgy. Capri, Quezon City	29,600,000
Rehabilitation of Road, Barangay Batasan Hills, Quezon City	25,000,000
Rehabilitation of Road, Barangay Payatas, Quezon City	25,000,000
Rehabilitation of Roads at Doña Juana, Barangay Holy Spirit, Quezon City	35,000,000
Quezon City 2nd District Engineering Office	167,557,000
Rehabilitation of Road and Drainage, Barangay Damayang Lagi, Quezon City	20,000,000
Rehabilitation of Road and Drainage, Barangay Don Manuel, Quezon City	50,000,000
Rehabilitation of Road and Drainage, Barangay Obrero, Quezon City	10,000,000
Rehabilitation of Road and Drainage, Phase 2, Barangay Kamuning, Quezon City	30,000,000
Rehabilitation of Road at Mayor Ignacio Santos Diaz Street, Quezon City	20,000,000
Rehabilitation of Road, Barangay Botocan, Quezon City	27,557,000
Rehabilitation of Road, DENR-NCR Compound, Quezon City	10,000,000
South Manila District Engineering Office	252,523,000
Construction of Bridge over Pasig River, (Phase 5) Sta. Ana Market to Barangay 900, Sta. Ana, Manila	30,000,000
Construction of Road and Drainage (Box Culvert), (Phase II), M. Roxas St. to Havana St., Manila	35,000,000
Construction of Road and Drainage (Box Culvert), (Phase II), Syquia St., Zone 96 and Zone 97, Manila	27,523,000
Construction of Road including Drainage System, Taft Ave. Southbound (from F. Sanchez St. to EDSA), Pasay City	40,000,000
Construction of Road, M. Carreon St., Manila	40,000,000
Construction of Road, M. Roxas St., (from Suter St. to Delpan St.), Manila	25,000,000
Improvement of Road along 8th St. Brgy 183 (Near Pasay City South HS), Pasay City	5,000,000
Rehabilitation of Road at Block 7, 8 and 9, Baseco Compound, Manila	50,000,000
Region I	996,000,000
Ilocos Sur 2nd District Engineering Office	295,000,000
Construction (Completion) of Caterman Bridge along Candon-Santiago-San Esteban Coastal Road leading to Santiago Cove, Candon City, Ilocos Sur	50,000,000
Construction of Batbato Road, Alilem, Ilocos Sur	25,000,000
Construction of Concrete Road, Dili - Villa - Garcia, Sta. Cruz, Ilocos Sur	50,000,000
Construction of Narvacan-Nagbukel-Abra Road, Ilocos Sur	50,000,000
Construction of Palacapac-Amguid Road, Candon City, Ilocos Sur	30,000,000
Construction of Road, Aw-asen Falls Tourism, Sigay, Ilocos Sur	30,000,000
Construction of Road, Nagtenga - San Antonio, Sta. Cruz, Ilocos Sur	50,000,000
Construction of Road, Paypayad, Candon City, Ilocos Sur	10,000,000
La Union 2nd District Engineering Office	125,000,000
Construction of Road, Barangay Payocpoc Norte Oeste, Bauang, La Union	20,000,000
Construction of Road, Barangay Payocpoc Sur, Bauang, La Union	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Poyocpoc Norte Este, Bauang, La Union	10,000,000
Construction of Road, Barangay Pudoc, Bauang, La Union	10,000,000
Construction of Road, Barangay Santiago, Bauang, La Union	10,000,000
Construction of Road, Barangay Sta. Monica, Bauang, La Union	15,000,000
Construction of Road, Sitio Baratao, Barangay Acao, Bauang, La Union	20,000,000
Construction of Road, Sitio Dupacpac, Barangay Acao, Bauang, La Union	20,000,000
Pangasinan 1st District Engineering Office	155,000,000
Construction of Ballag-Dulacac Road, Barangay Ballag, Bani, Pangasinan	15,000,000
Construction of Road, Barangay Balayang, Alaminos City, Pangasinan	5,000,000
Construction of Road, Barangay Banog Sur, Bani, Pangasinan	15,000,000
Construction of Road, Barangay Cabanaetan (Purok 4), Mabini, Pangasinan	15,000,000
Construction of Road, Barangay Linmansangan, Alaminos City, Pangasinan	5,000,000
Construction of Road, Barangay Maawi, Alaminos City, Pangasinan	5,000,000
Construction of Road, Barangay Malimpin, Dasol, Pangasinan	5,000,000
Construction of Road, Barangay Palamis, Alaminos City, Pangasinan	10,000,000
Construction of Road, Barangay Sabangan, Alaminos City, Pangasinan	10,000,000
Construction of Road, Barangay Tupa, Bolinao, Pangasinan	5,000,000
Construction of Sitio Maasin Road, Barangay Cabanaetan, Mabini, Pangasinan	10,000,000
Constuction of Road, Barangay Awag, Anda, Pangasinan	5,000,000
Constuction of Road, Barangay Macaboboni, Agno, Pangasinan	5,000,000
Constuction of Road, Barangay Siapar, Anda, Pangasinan	5,000,000
Rehabilitation of Amandiego-Dulacac Road, Alaminos City, Pangasinan	15,000,000
Rehabilitation of Bolaney-Balayang-Dulacac Road, Alaminos City, Pangasinan	15,000,000
Rehabilitation of Road, Barangay Magsaysay, Alaminos City, Pangasinan	10,000,000
Pangasinan 2nd District Engineering Office	126,000,000
Construction (Completion) of Bridge, Barangay Pacalat, Mangatarem, Pangasinan	10,000,000
Construction of Road, Basista, Pangasinan	10,000,000
Construction of Road, Lingayen, Pangasinan	18,000,000
Improvement of Zamora Extension Road, Dagupan City, Pangasinan	30,000,000
Rehabilitation of Access Road leading to Tondaligan Park, Dagupan City, Pangasinan	40,000,000
Rehabilitation of Bolosan Bridge, Barangay Bolosan, Dagupan City, Pangasinan	18,000,000
Pangasinan 3rd District Engineering Office	180,000,000
Construction of Bridge, Barangay Moreno, Binalonan, Pangasinan	40,000,000
Construction of Concrete Road, Barangay Balangobong, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Bugayong, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Camangaan, Binalonan, Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Barangay Capas, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Cili, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay San Felipe Sur, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, With Slope Protection, Barangay Pasileng Sur, Binalonan, Pangasinan	20,000,000
Construction of Permanent Bridge along San Jacinto-Pozorrubio Road, Barangay Dilan, Pozorrubio, Pangasinan	10,000,000
Construction of Road at Sitio Bangol-Camit, Barangay Inmalog, Sison, Pangasinan	10,000,000
Construction of Road, Barangay Poblacion, Binalonan, Pangasinan	20,000,000
Construction of Road, Sitio Pilawan Leading to Sitio Palina, Barangay Sagunto, Sison, Pangasinan	10,000,000
Construction of Road, Sitio Turod, Barangay Pinmilapil, Sison, Pangasinan	10,000,000
Pangasinan 4th District Engineering Office	115,000,000
Construction of Bridge Malimpec to Canan Sur, Malasiqui, Pangasinan	5,000,000
Construction of Local Road, Municipality of Mapandan, Pangasinan	30,000,000
Construction of Local Road, Municipality of Sta. Barbara, Pangasinan	30,000,000
Replacement of Lunec Bridge along Malasiqui - Catablan Road, Malasiqui, Pangasinan	50,000,000
Cordillera Administrative Region	847,201,000
Abra District Engineering Office	129,000,000
Construction of Bunaken-Pias Norte Service Road, Tayum, Abra	11,000,000
Construction of Cabey-Lugit Service Road, Tayum, Abra	38,000,000
Construction of Danac, Boliney-Pasil, Kalinga Road, Danac, Boliney, Abra	50,000,000
Construction of Namarabar Bridge (Phase II), Peñarrubia, Abra	30,000,000
Apayao 1st District Engineering Office	30,000,000
Retrofitting of Nabuangan Bridge, Conner, Apayao	30,000,000
Apayao 2nd District Engineering Office	180,000,000
Construction of Allacapan - Flora Road, Flora, Apayao	20,000,000
Construction of Lydia-San Jose Road, Pudtol, Apayao	20,000,000
Construction of Poblacion West - Balasi - Lower Atok Road, Flora, Apayao	20,000,000
Construction of Poblacion East - Bacut Road, Flora, Apayao	20,000,000
Construction of Quirino-San Isidro Norte - Luyon -Lappa-Marag Circumferential Road, Luna, Apayao	40,000,000
Construction of Road, Payanan Leading to Apayao Police Provincial Office, Luna, Apayao	20,000,000
Construction of Tumog - Pasisin -Payanan Road, Luna, Apayao	20,000,000
Construction of West Apayao Abulug Irrigation System (WAAIS) Tumog - San Isidro Road, Luna, Apayao	20,000,000
Baguio City District Engineering Office	107,000,000
Construction of By-pass and Diversion Road-Quirino H-way (Baguio-Bauang Road) to Quezon Hill Road 1 By-Pass Road, Balenben Irisan, Baguio City	50,000,000
Rehabilitation of Road, Barangay Asin, Baguio City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Fairview, Baguio City	5,000,000
Rehabilitation of Road, Barangay Irisan, Baguio City	27,000,000
Benguet 1st District Engineering Office	136,201,000
Construction of Concrete Road along Kawal to Bisal, Barangay Bobok-Bisal, Bokod, Benguet	30,000,000
Construction of Concrete Road, Ambacuag-Oring-La Trinidad Road, Sablan, Benguet	31,201,000
Construction of Drainage Canal at Swamp, La Trinidad, Benguet	15,000,000
Improvement of Road along Anovang Domolpos Itogon - Kayapa, Nueva Vizcaya, Brgy Tinongdan, Itogon, Benguet	30,000,000
Improvement of Road along Taloy Sur, Marcos Highway to Tabaan Norte, Brgy Taloy Sur and Brgy Tabaan Norte, Tuba, Benguet	30,000,000
Benguet 2nd District Engineering Office	70,000,000
Construction of Kapangan-Bagulin Road, Kapangan, Benguet	50,000,000
Improvement of Road along Barangay Sagpat to Barangay Badeo Phase 1, Kibungan, Benguet	20,000,000
Ifugao 2nd District Engineering Office	50,000,000
Construction of Manaot Bridge, Mongayang, Aguinaldo, Ifugao	50,000,000
Lower Kalinga District Engineering Office	55,000,000
Construction of Access Road to KSU- Rizal Campus Phase II, Bagbag, Rizal, Kalinga	5,000,000
Construction of Cabaritan-Gobgob Road, Tabuk City, Kalinga	10,000,000
Construction of Oben-Sabban Road, Phase II, Barangay Gobgob, Tabuk City, Kalinga	25,000,000
Construction of Road at Sitio Ballasiw, Liwan West, Rizal, Kalinga	15,000,000
Upper Kalinga District Engineering Office	90,000,000
Construction of Access Road leading to DENR Building at Banao Protected Landscape, Barangay Balbalasang, Balbalan, Kalinga	5,000,000
Construction of Access Road leading to DPWH-Upper Kalinga District Engineering Office, Pasil, Kalinga	40,000,000
Construction of Access Road leading to Mt. Chumanchil, Butbut, Tinglayan, Kalinga	20,000,000
Construction of Bridge, Carumsing, Dangtalan, Pasil, Kalinga	25,000,000
Region II	2,109,478,000
Cagayan 1st District Engineering Office	128,500,000
Construction of Concrete Road, Barangay Adaoag, Baggao, Cagayan	20,000,000
Construction of Gaspar Sablay Road, Tapel, Gonzaga, Cagayan	35,000,000
Construction of Road, Tapel, Gonzaga, Cagayan	28,500,000
Construction of San Francisco Road, Ipil, Gonzaga, Cagayan	35,000,000
Improvement of Road, Barangay J. Pallagao to Sitio Blue Waters Road, Baggao, Cagayan	10,000,000
Cagayan 2nd District Engineering Office	220,511,000
Concreting of Ballesteros to Abulug Sanja Road Rike, Barangay Centro East, Ballesteros	15,000,000
Concreting of Road Network at Barangay Pinili, Abulug, Cagayan	10,000,000
Construction of Access Road, Alinunu - Sta. Filomena Road, Abulug, Cagayan	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road, Banguian - Langay Road, Banguian, Abulug, Cagayan	25,000,000
Construction of Access Road, Banguian - Namayugan Road, Banguian, Abulug, Cagayan	30,000,000
Construction of Access Road, Calog Sur, Abulug, Cagayan	20,000,000
Construction of Access Road, Guiddam - Lagum Road, Guiddam, Abulug, Cagayan	15,000,000
Construction of Access Road, Guiddam - Pinaron Road, Guiddam, Abulug, Cagayan	20,000,000
Construction of Access Road, Lucban, Abulug, Cagayan	15,511,000
Construction of Access Road, Sitio Batal - Lebanon Road, Alinunu, Abulug, Cagayan	15,000,000
Construction of Access Road, Sitio Sawang, Suguiran, Abulug, Cagayan	16,000,000
Construction of Access Road, Sta. Rosa, Abulug, Cagayan	15,000,000
Cagayan 3rd District Engineering Office	15,000,000
Construction of Road at Sitio Maasin, Barangay Iraga, Solana, Cagayan	5,000,000
Construction of Road, Barangay Baliwag, Peñablanca, Cagayan	5,000,000
Construction of Road, Barangay Carig Sur, Tuguegarao City, Cagayan	5,000,000
Isabela 1st District Engineering Office	487,400,000
Concreting of Aplaya to Reina Mercedes Road, Barangay Aplaya and Barangay Reina Mercedes, Maconacon, Isabela	30,000,000
Construction (Completion) of San Lorenzo Bridge, Barangay San Lorenzo, City of Ilagan, Isabela	50,000,000
Construction of Balete Bridge at Barangay Caddangan/Limbauan, San Pablo, Isabela	20,000,000
Construction of Bridge, Barangay Rugao, City of Ilagan, Isabela	33,000,000
Construction of Concrete Road, Barangay Bliss, City of Ilagan, Isabela	5,000,000
Construction of Concrete Road, Barangay Fuyo, City of Ilagan, Isabela	10,000,000
Construction of Road at Sitio Limbo, Barangay Maui, Delfin Albano, Isabela	40,000,000
Rehabilitation of Annanuman to Caddangan/Limbauan Road, Barangay Annanuman and Barangay Caddagan/Limbauan, San Pablo, Isabela	50,000,000
Rehabilitation of Annanuman to Dalena Road, Barangay Annanuman and Barangay Dalena, San Pablo, Isabela	50,000,000
Rehabilitation of Biga Occidental to Biga Oriental Road, Barangay Biga Occidental and Barangay Biga Oriental, Sto. Tomas, Isabela	20,000,000
Rehabilitation of Caddangan/Limbauan to Sitio Cabannungan Road, Barangay Caddangan/Limbauan, San Pablo, Isabela	28,000,000
Rehabilitation of Colunguan to Barumbung Road, Barangay Colunguan and Barangay Barumbung, Sto. Tomas, Isabela	15,000,000
Rehabilitation of Concrete Road, Barangay Fugu, City of Ilagan, Isabela	10,000,000
Rehabilitation of Provincial Road along Barangay Rizal to Barangay Calinaoan Sur, Delfin Albano, Isabela	30,000,000
Rehabilitation of Road at Barangay Annanuman, San Pablo, Isabela	15,000,000
Rehabilitation of Road at Barangay Maligaya to Barangay Arcon, Tumauini, Isabela	21,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Dalena to Barangay San Vicente, San Pablo, Isabela	10,000,000
Rehabilitation of Road, Barangay Simanu Norte, San Pablo, Isabela	15,000,000
Replacement of Bagabag-Sitio Lalappang Bridge, Barangay Bagabag, Sto. Tomas, Isabela	25,000,000
Replacement of Bridge at Barangay Biga Oriental, Sto. Tomas, Isabela	10,000,000
Isabela 3rd District Engineering Office	537,000,000
Concreting of Barangay Road, Barangay Dialawyao to Alomanay, Palanan, Isabela	20,000,000
Concreting of Barangay Road, Barangay Rizal, Gamu Isabela	10,000,000
Concreting of Dimaluket Road, Barangay Villa Robles, Palanan, Isabela	8,000,000
Construction of Danipa Bridge Phase 3, Barangay Danipa, Benito Soliven, Isabela	15,000,000
Construction of Road Barangay Bitabian - San Francisco Road, San Mariano, Isabela	19,000,000
Construction of Road Barangay Cabaruan -Manaring Road, Naguilian, Isabela	30,000,000
Construction of Road Barangay Flores- Rang-Ayan Road, Naguilian, Isabela	20,000,000
Construction of Road Barangay Minanga - Dibuluan Road, San Mariano, Isabela	50,000,000
Construction of Road Barangay Minanga- Cabaruan Road, Naguilian, Isabela	20,000,000
Construction of Road Barangay Santiago - La Union Road, Benito Soliven, Isabela	30,000,000
Construction of Road Barangay Sto. Tomas - Placer Road, Benito Soliven, Isabela	30,000,000
Construction of Road of Balagan - Andabuen - Balliao Road, San Mariano, Isabela	50,000,000
Construction of Road of Barangay Minallo Road, Naguilian, Isabela	5,000,000
Construction of Road of Baranagay Panninan to Barangay Libertad, Barangay Panninan & Baranqay Libertad, San Mariano, Isabela	20,000,000
Construction of Road of Barangay Cadsalan - Tappa Road, San Mariano Isabela	50,000,000
Construction of Road of Barangay Minallo - Burgos Road, Naguilian, Isabela	20,000,000
Construction of Road, Barangay Mangandingany to Linglingay, Barangay Mangandingay, Angadanan, Isabela	10,000,000
Construction of Road, Barangay San Roque to Sitio Cusipa, Barangay San Roque, Angadanan, Isabela	10,000,000
Construction of Sinundulan Bridge, Barangay Macayucayu, San Mariano, Isabela	40,000,000
Construction of Sitio Villa Miranda Bridge, Barangay Dibuluan, San Mariano, Isabela	45,000,000
Construction of Tappa Bridge, Barangay Tappa, San Mariano, Isabela	35,000,000
Isabela 4th District Engineering Office	199,500,000
Construction of Concrete Road, Barangay San Fermin, Cauayan City, Isabela	50,000,000
Construction of Concrete Road, Barangay San Luis, Cauayan City, Isabela	50,000,000
Construction of Nabbuan Bridge, Phase 3, Santiago City, Isabela	25,000,000
Construction of Road, Echague-San Guillermo-Cauayan Alternate Route, Isabela	49,500,000
Construction of Sinili Bridge, Phase 3, Santiago City, Isabela	25,000,000
Nueva Vizcaya 2nd District Engineering Office	105,000,000
Construction of Abuyo Road, Barangay Abuyo, Alfonso Castañeda, Nueva Vizcaya	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Acces Road, Barangay Kakiduguen, Kasibu, Nueva Vizcaya	5,000,000
Construction of Acces Road, Makiboy-Ugie Road, Barangay Bua, Kasibu, Nueva Vizcaya	5,000,000
Construction of Acces Road, Purok 7, Barangay Bacneng, Sta. Fe, Nueva Vizcaya	5,000,000
Construction of Acces Road, Sitio Mabiga-O, Barangay Carolotan, Dupax del Sur, Nueva Vizcaya	5,000,000
Construction of Banao-Binalian Road, Banao, Kayapa, Nueva Vizcaya	5,000,000
Construction of Bridge at Kulidaw-Sitio Balisyon, Barangay Nansiakan, Kayapa, Nueva Vizcaya	10,000,000
Construction of Bridge, Sitio Pantal River, Barangay Latbang, Kayapa, Nueva Vizcaya	10,000,000
Construction of Concrete Road at Sitio Barrio Site to Proper Biruk, Biruk, Dupax del Sur, Nueva Vizcaya	10,000,000
Construction of Concrete Road, Barangay Tucanon, Aritao, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Edralin to Centro Antutot, Barangay Antutot, Kasibu, Nueva Vizcaya	10,000,000
Construction of Concrete Road, San Fabian-Acacia-Binalian, Barangay Acacia, Kayapa, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Tamuyan to Buayo, Binnuangan, Dupax del Norte, Nueva Vizcaya	5,000,000
Construction of Road at Purok 7, Barangay Bacneng, Sta. Fe, Nueva Vizcaya	10,000,000
Rehabilitation of Batumbaket Road, Purok 7, Barangay Tadji, Kasibu, Nueva Vizcaya	5,000,000
Nueva Vizcaya District Engineering Office	257,567,000
Concreting of Tullag Road, Tuao North, Bagabag, Nueva Vizcaya	3,000,000
Construction of Access Road from Barangay Kateppangan Murong to Careb, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road of Barangay Careb, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Hilltop Panantuleng-Bypass Road, Barangay Calaocan, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Ahoy-Bantawan Road, Barangay Sawmill, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Baccara Street, Purok 5, Barangay Osmeña, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Dadap, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Lactawan, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Nangalisan, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Pogonsino, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Quirino, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay San Luis, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Uddiawan, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Bergonia Road, Barangay Bintawan Sur, Villaverde, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road, Bintawan Road, Barangay Poblacion North, Nueva Vizcaya	5,000,000
Construction of Access Road, Busat-Atan Road, Barangay Runruno, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Cabuan Road, Barangay Caliat, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Cadiente Road, Barangay Aurora, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Cadiente-Sto. Domingo Road, Barangays Aurora and Malasin, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Camambugan Road, Barangay Sawmill, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Carbonel Street to Gannib Road, Barangay Poblacion, Villaverde, Nueva Vizcaya	4,567,000
Construction of Access Road, Dayag Road, Barangay Maddiangat, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Esso Road, Barangay Nalubbunan, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Gattac Road, Barangay Darruba, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Hilltop-Bypass Road, Barangay Runruno, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Kimmattigid Road, Barangay Bangaan, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Logpond Road, Barangay Dagupan, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Mongkol Road, Barangay Ibung, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Mustang Road, Barangay Caliat, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Piduana - Calderon Road, Barangay Nagbitin, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Purok 1 and 2 Barangay Lantap, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Purok 2, Tanap Road to Gawad Kalinga, Barangay Bascaran, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Purok 5, Ladao, Barangay Communal, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Purok Little Baguio - Nag-et Road, Barangay Cabuluan, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, San Juan Road, Barangay Buliwao, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Sisim Road to Don Cecilio Lumauig Road, Barangay San Geronimo, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Sitio Lintungan-Busat-Atan Road, Barangay Runruno, Quezon, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road, Sto. Domingo Road, Barangay Maasin, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Tengnga Road, Barangay Tucal, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Tutong Tawi-Tawi Road, Barangay Bonifacio, Quezon, Nueva Vizcaya	5,000,000
Construction of Concrete Road at Sitio Dah-ay, Ammoweg, Ambaguio, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Almaguer South, Bambang, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Barangay Bakir, Bagabag, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Barangay Baretbet, Bagabag, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Ducait, Purok 1, Barangay Aliaga, Bambang, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Escoting-Kasamakan, Barangay Escoting, Diadi, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Hidalgo to Tabban Nalubbunan, Barangay Nalubbunan, Quezon, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Purok 1 to Purok 4 Forestry Road, Magsaysay, Bayombong, Nueva Vizcaya	5,000,000
Construction of Road, Barangay Poblacion, Villaverde, Nueva Vizcaya	5,000,000
Construction of Road, Barangay Tuao South, Bagabag, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Diamond - Nag-et, Cabuluan, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Kinalabasa-Batungbaket to Community-Based Forest Managemanet (CBFM), Quezon, Nueva Vizcaya	5,000,000
Quirino District Engineering Office	159,000,000
Construction of Aklan Village Road, Barangay Aklan Village, Diffun, Quirino	5,000,000
Construction of Alicia Road, Barangay Alicia, Aglipay, Quirino	5,000,000
Construction of Andres Bonifacio Road, Barangay Andres Bonifacio, Diffun, Quirino	5,000,000
Construction of Baguio Village Road, Barangay Baguio Village, Diffun, Quirino	5,000,000
Construction of Bannawag Road, Barangay Bannawag Village, Diffun, Quirino	5,000,000
Construction of Banuar Road, Barangay Banuar, Cabarroguis, Quirino	5,000,000
Construction of Cabua-an-Villa Gracia Road, Cabua-an, Maddela, Quirino	5,000,000
Construction of Cabugao Road, Barangay Cabugao, Aglipay, Quirino	5,000,000
Construction of Campamento Road, Barangay Campamento, Diffun, Quirino	5,000,000
Construction of Dagupan Road, Barangay Dagupan, Aglipay, Quirino	5,000,000
Construction of Dibibi Road, Barangay Dibibi, Cabarroguis, Quirino	5,000,000
Construction of Diego Silang Road, Barangay Diego Silang, Diffun, Quirino	5,000,000
Construction of Don Faustino Pagaduan Road, Barangay Don Faustino Pagaduan, Diffun, Quirino	5,000,000
Construction of Doña Imelda Road, Barangay Doña Imelda, Diffun, Quirino	5,000,000
Construction of Dumanisi Road, Barangay Dumanisi, Diffun, Quirino	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Dungo Road, Barangay Dungo, Aglipay, Quirino	5,000,000
Construction of Eden Road, Barangay Eden, Cabarroguis, Quirino	5,000,000
Construction of Gabriela Silang Road, Barangay Gabriela Silang, Diffun, Quirino	5,000,000
Construction of Gomez Road, Barangay Gomez, Cabarroguis, Quirino	5,000,000
Construction of Gregorio Pimentel Road, Barangay Gregorio Pimentel, Diffun, Quirino	5,000,000
Construction of Gulac Road, Barangay Gulac, Diffun, Quirino	5,000,000
Construction of Ifugao Village Road, Barangay Ifugao Village, Diffun, Quirino	5,000,000
Construction of Nagabgaban Road, Barangay Nagabgaban, Aglipay, Quirino	5,000,000
Construction of San Antonio Road, Barangay San Antonio, Aglipay, Quirino	5,000,000
Construction of San Benigno Road, Barangay San Benigno, Aglipay, Quirino	5,000,000
Construction of San Martin Road, Barangay San Martin, Maddela, Quirino	5,000,000
Construction of Tucod Road, Barangay Tucod, Cabarroguis, Quirino	5,000,000
Construction of Villa Peña Road, Barangay Villa Peña, Cabarroguis, Quirino	5,000,000
Construction of Villamor-Sto. Domingo Boundary Road, Cabarroguis, Quirino	9,000,000
Construction of Villarose Road, Barangay Villarose, Cabarroguis, Quirino	5,000,000
Construction of Ysmael Road, Barangay Ysmael, Maddela, Quirino	5,000,000
Region III	2,369,398,000
Aurora District Engineering Office	191,405,000
Construction of Bayanihan-Quirino Provincial Road, Maria Aurora, Aurora	40,000,000
Construction of Bridge, Barangay Ura, Dilasag, Aurora	50,000,000
Construction of Diaman-Suguit Road, Maria Aurora, Aurora	30,000,000
Construction of Road, Barangay Calabuanan, Baler, Aurora	21,079,000
Construction of Road, Barangay Diniog, Dilasag, Aurora	10,326,000
Construction of Road, Barangay Pingit, Baler, Aurora	20,000,000
Construction of Road, Barangay Reserva, Baler, Aurora	20,000,000
Bataan 1st District Engineering Office	51,000,000
Concreting of Macopa and Lanzones Street, Benedict Sta. Lucia, Samal, Bataan	5,000,000
Concreting of Road at Lati Extention Street, Barangay Omboy, Abucay, Bataan	5,000,000
Concreting of Road, (near Mang Juan Plaza), Barangay Capitangan, Abucay, Bataan	5,000,000
Concreting of Road, Manalo Street, Sto. Niño, Barangay Palihan, Hermosa, Bataan	6,000,000
Construction of Road (Upgrading) at US Street, Barangay Wawa, Abucay, Bataan	5,000,000
Construction of Road at Hulo, Barangay Capitangan, Abucay, Bataan	5,000,000
Construction of Road at Labiña Street, Barangay Talimundoc, Orani, Bataan	5,000,000
Construction of Road at Sitio Sampaloc Lake,Barangay Tapulao, Orani, Bataan	5,000,000
Construction of Road at Sitio Sta. Maria, Pandatung, Hermosa, Bataan	5,000,000
Upgrading of Road in Barangay Maria Fe, Orani, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bataan 3rd District Engineering Office	425,000,000
Construction of Biaan Road with Drainage, Barangay Biaan, Mariveles, Bataan	50,000,000
Construction of Colo-Liaban Bridge, Barangay Colo, Dinalupihan, Bataan	25,000,000
Construction of Duhat Road, Barangay Saysayin, Bagac, Bataan	50,000,000
Construction of Permit Road at Barangay Parang to Barangay Binukawan, Bagac, Bataan	50,000,000
Construction of Road with Drainage, Barangay Mabini Extension, Dinalupihan, Bataan	50,000,000
Construction of Silio Road at Barangay A Ricardo to Barangay Binukawan, Bagac, Bataan	50,000,000
Construction of Sitio Mabuhay Road with Drainage, Barangay Balon-Anito, Mariveles, Bataan	50,000,000
Construction of Sitio Pinapala to Sitio Maligaya Road, Barangay Townsite, Mariveles, Bataan	50,000,000
Construction of Tarak Road with Drainage, Barangay Alas-asin, Mariveles, Bataan	50,000,000
Bulacan 1st District Engineering Office	462,000,000
Construction of Road and Drainage at Barangay Panginay Balagtas, Bulacan	45,000,000
Construction of Road and Drainage at Barangay Panginay, Guiguinto, Bulacan	45,000,000
Construction of Road at Barangay Matungao, Bulakan, Bulacan	10,000,000
Improvement of Road at Barangay Barihan, City of Malolos, Bulacan	10,000,000
Rehabilitation of Mambog Bridge at City of Malolos, Bulacan	50,000,000
Rehabilitation of Road at Barangay Atlag, City of Malolos, Bulacan	30,000,000
Rehabilitation of Road at Barangay Bambang, Bulakan, Bulacan	10,000,000
Rehabilitation of Road at Barangay Kapitangan, Paombong, Bulacan	5,000,000
Rehabilitation of Road at Barangay Lugam and Look 1st, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road at Barangay Matimbo, City of Malolos, Bulacan	5,000,000
Rehabilitation of Road at Barangay San Jose, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Barangay Santa Lucia, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Barangay Sergio Bayan, Calumpit, Bulacan	8,000,000
Rehabilitation of Road at Barangay Sto. Niño, Hagonoy, Bulacan	20,000,000
Rehabilitation of Road at Barangay Tampok, Hagonoy, Bulacan	15,000,000
Rehabilitation of Road at Maunlad Homes Subdivision, Barangay Mojon, City of Malolos, Bulacan	15,000,000
Rehabilitation of Road at San Felipe Subdivision, Barangay Mojon, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road including Drainage Canal, Barangay Bagong Nayon, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Barangay Hinukay, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Barangay Pagala, City of Baliwag, Bulacan	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage Canal, Barangay Sabang, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Barangay Subic, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Purok 4, Barangay Dampol, Plaridel, Bulacan	15,000,000
Rehabilitation of Road, Barangay Barangca, City of Baliwag, Bulacan	11,000,000
Rehabilitation of Road, Barangay Calantipay, City of Baliwag, Bulacan	11,000,000
Rehabilitation of Road, Barangay Paitan, City of Baliwag, Bulacan	11,000,000
Rehabilitation of Road, Sitio Sulong, Barangay Tilapayong, City of Baliwag, Bulacan	11,000,000
Rehabilitation of San Nicolas - San Sebastian Road, Hagonoy, Bulacan	20,000,000
Bulacan 2nd District Engineering Office	30,000,000
Construction of Road, Barangay Dulong Bayan, City of San Jose Del Monte, Bulacan	30,000,000
Bulacan 3rd District Engineering Office	50,000,000
Rehabilitation of Road along F. Viola Highway Section, San Rafael, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	290,093,000
Construction of Road with Drainage, Barangay District II, Cuyapo, Nueva Ecija	5,000,000
Construction of Road with Drainage, Barangay I, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Bagong Barrio, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Bakal I, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Baluga, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Banitan to Catimon, Guimba, Nueva Ecija	7,500,000
Construction of Road, Barangay Caaninaplahan to Barangay Pantoc Bulac, Talavera, Nueva Ecija	49,743,000
Construction of Road, Barangay Cabileo, Cuyapo, Nueva Ecija	5,500,000
Construction of Road, Barangay Camiing, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Carmen, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Concepcion, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Dimasalang Norte, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Dimasalang Sur, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Faigal, Guimba, Nueva Ecija	5,500,000
Construction of Road, Barangay Homestead I, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Hulo, Sto. Domingo, Nueva Ecija	6,000,000
Construction of Road, Barangay Macapabellag, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Macarse, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Maeling, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Malineng, Cuyapo, Nueva Ecija	8,000,000
Construction of Road, Barangay Matingkis, Talavera, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Maybubon, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Narvacan II, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Paitan Norte, Cuyapo, Nueva Ecija	6,000,000
Construction of Road, Barangay Pula, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Sagaba, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Salagusog, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay San Casimiro, Licab, Nueva Ecija	5,000,000
Construction of Road, Barangay San Eustacio, Aliaga, Nueva Ecija	5,000,000
Construction of Road, Barangay San Rafael, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Sto. Tomas Feria, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Sto. Tomas, Aliaga, Nueva Ecija	10,000,000
Construction of Road, Barangay Tampac 2-3, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Tutuloy, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Ungab, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Valeriana, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Villarosa, Licab, Nueva Ecija	5,000,000
Construction of Road, Pulong Buli-Sagaba Road, Sto. Domingo, Nueva Ecija	10,000,000
Replacement of Bridge, Barangay San Juan, Cuyapo, Nueva Ecija	26,800,000
Retrofitting / Strengthening of Bridge, Barangay Sta. Lucia Young Bridge, Zaragoza, Nueva Ecija	10,050,000
Nueva Ecija 2nd District Engineering Office	168,900,000
Construction of Access Road Leading to CLLEX with Bridge Approach, Barangay Caalibangbangan, Cabanatuan City, Nueva Ecija	20,000,000
Construction of Access Road Leading to CLLEX with Bridge Approach, Barangay Mayapyap Sur, Cabanatuan City, Nueva Ecija	31,000,000
Construction of Access Road Leading to CLLEX with Bridge Approach, Barangay Sapang, Cabanatuan City, Nueva Ecija	32,000,000
Construction of Access Road Leading to CLLEX, Barangay Bitas, Lourdes, and Bantug Norte, Cabanatuan City, Nueva Ecija	46,000,000
Construction of Bridge Approach and Rehabilitation of Road, Barangay Pias, Gen. Tinio, Nueva Ecija	39,900,000
Pampanga 1st District Engineering Office	364,000,000
Construction of Approaches along Talba-Mesalipit Bridge, Barangay Mesalipit, Bacolor, Pampanga	5,000,000
Construction of Del Carmen-Bulaon-Calulut Road, City of San Fernando, Pampanga	50,000,000
Construction of Del Pilar Bridge including road, Barangay Del Pilar, City of San Fernando, Pampanga	50,000,000
Construction of Guemasan Road, Barangay Guemasan, Arayat, Pampanga	15,000,000
Construction of Road at Barangay Bulac, Minalin, Pampanga	10,000,000
Construction of Road at Barangay Calantipe to Cansinala, Apalit, Pampanga	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road at Barangay Dawe, Minalin, Pampanga	10,000,000
Construction of Road at Purok 2, Barangay Tabuyuc, Apalit, Pampanga	10,000,000
Construction of Road at Sta. Catalina, San Luis, Pampanga	10,000,000
Construction of Road at Sta. Rita, San Luis, Pampanga	10,000,000
Construction of Road including Drainage Canal, San Carlos, San Luis, Pampanga	5,000,000
Construction of Road including Drainage Canal, San Isidro, San Luis, Pampanga	5,000,000
Construction of Road including Drainage Canal, Sto. Tomas, San Luis, Pampanga	5,000,000
Construction of Road with Slope Protection, San Sebastian, San Luis, Pampanga	5,000,000
Construction of Road, Alauli, Masantol, Pampanga	3,000,000
Construction of Road, Caduang Tete, Macabebe, Pampanga	5,000,000
Construction of Road, Cambasi, Masantol, Pampanga	5,000,000
Construction of Road, Lourdes and Sta Teresita, City of San Fernando, Pampanga	12,000,000
Construction of Road, Malino and Panipuan, City of San Fernando, Pampanga	10,000,000
Construction of Road, Sagrada, Masantol, Pampanga	5,000,000
Construction of Road, San Agustin, San Luis, Pampanga	5,000,000
Construction of Road, San Francisco, Macabebe, Pampanga	8,000,000
Construction of Road, San Isidro Matua, Masantol, Pampanga	5,000,000
Construction of Road, San Isidro, City of San Fernando, Pampanga	8,000,000
Construction of Road, San Jose, San Simon, Pampanga	5,000,000
Construction of Road, San Juan, San Luis, Pampanga	7,000,000
Construction of Road, San Nicolas, Minalin, Pampanga	5,000,000
Construction of Road, San Roque, San Luis, Pampanga	5,000,000
Construction of Road, Saplad David, Macabebe, Pampanga	3,000,000
Construction of Road, Sta. Cruz, San Simon, Pampanga	5,000,000
Construction of Road, Sta. Monica, San Luis, Pampanga	3,000,000
Construction of Road, Sta. Rita, Minalin, Pampanga	5,000,000
Construction of Road, Sto. Niño, San Luis, Pampanga	5,000,000
Construction of Road, Sto. Niño, San Simon, Pampanga	5,000,000
Construction of Road, Sto. Rosario, Minalin, Pampanga	5,000,000
Construction of Road, Sua, Masantol, Pampanga	4,000,000
Construction of Road, Sulipan, Apalit, Pampanga	3,000,000
Construction of San Fernando-Lubao road including drainage system, Barangay San Vicente-Barangay Cabetican, Bacolor, Pampanga	20,000,000
Rehabilitation of Lacquios Road, Arayat, Pampanga	10,000,000
Rehabilitation of Plazang Luma Road including Drainage System, Arayat, Pampanga	8,000,000
Tarlac 2nd District Engineering Office	118,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Dumarais Bridge, La Paz, Tarlac	28,000,000
Construction of Road, Barangay Caramutan, La Paz, Tarlac	15,000,000
Construction of Road, Barangay Cutcut I, Capas, Tarlac	15,000,000
Construction of Road, Barangay Malupa, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay Manga, Capas, Tarlac	15,000,000
Construction of Road, Barangay San Rafael, Bamban, Tarlac	15,000,000
Construction of Talimundoc Marimla Bridge, Concepcion, Tarlac	25,000,000
Tarlac District Engineering Office	160,000,000
Construction of Barangay Road, Barangay San Pascual, Tarlac City, Tarlac	10,000,000
Construction of Calayaan - Mabini Road, Gerona, Tarlac	10,000,000
Construction of Dicolor - Tagumbao Road, Gerona, Tarlac	20,000,000
Construction of Padapada - Calayaan Road, Gerona, Tarlac	10,000,000
Construction of Road, Barangay San Rafael, Tarlac City, Tarlac	20,000,000
Construction of Road, Barangay Sapang Maragul, Tarlac City, Tarlac	10,000,000
Construction of Road, Barangay Sula, San Jose, Tarlac	10,000,000
Construction of Road, Barangay Ungot, Tarlac City, Tarlac	20,000,000
Rehabilitation of Barangay Lourdes Road, Barangay Lourdes, Tarlac City, Tarlac	20,000,000
Rehabilitation of Poblacion 1 Road Network, Gerona, Tarlac	10,000,000
Rehabilitation of Road, Barangay Care, Tarlac City, Tarlac	10,000,000
Rehabilitation of Road, Barangay Santo Domingo, Tarlac City, Tarlac	10,000,000
Zambales 1st District Engineering Office	24,000,000
Construction of Iba-Botolan Bypass Road with Solar Lights, Botolan to Iba, Zambales	24,000,000
Zambales 2nd District Engineering Office	35,000,000
Construction of Road with Drainage at Barangay Del Pilar, Castillejos, Zambales	15,000,000
Construction of Road with Drainage at Barangay Sto.Tomas, Subic, Zambales	20,000,000
Region IV-A	2,550,250,000
Batangas 2nd District Engineering Office	90,000,000
Construction of Bridge, Barangay Paharang Kanluran, Batangas City, Batangas	20,000,000
Construction of Bridge, Sitio Piit, Barangay Talumpok Kanluran, Batangas City, Batangas	30,000,000
Improvement of Road, Barangay Haligue Kanluran, Batangas City, Batangas	10,000,000
Improvement of Road, Barangay Maruclap, Batangas City, Batangas	10,000,000
Improvement of Road, Barangay Sorosoro Ilaya, Batangas City, Batangas	10,000,000
Rehabilitation of Road, Barangay Tulo, Batangas City, Batangas	10,000,000
Batangas 3rd District Engineering Office	79,000,000
Construction of Road with Bridge, Barangay Sta. Maria, Sto. Tomas City, Batangas to Barangay Poblacion 2, Tanauan City, Batangas	22,000,000
Rehabilitation of Road with Bridge, Barangay Balangon, Agoncillo, Batangas	5,000,000
Rehabilitation of Road, Barangay Banadero, Tanauan City, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Maabud North, San Nicolas, Batangas	5,000,000
Rehabilitation of Road, Barangay Malaking Pulo, Tanauan City, Batangas	5,000,000
Rehabilitation of Road, Barangay Pagaspas, Tanauan City, Batangas	5,000,000
Rehabilitation of Road, Barangay San Isidro Sur, Sto Tomas City, Batangas	5,000,000
Rehabilitation of Road, Barangay San Joaquin, Sto. Tomas City, Batangas	7,000,000
Rehabilitation of Road, Barangay San Juan, Sto Tomas City, Batangas	5,000,000
Rehabilitation of Road, Barangay San Pioquinto, Malvar, Batangas	5,000,000
Rehabilitation of Road, Barangay Sta Maria, Sto Tomas City, Batangas	5,000,000
Rehabilitation of Road, Zone 6, Talisay, Batangas	5,000,000
Batangas 4th District Engineering Office	181,971,000
Construction of Drainage Structure along Road, Barangay Dagatan, Lipa City, Batangas	25,000,000
Construction of Drainage Structure along Road, Barangay Lumbang, Lipa City, Batangas	10,000,000
Construction of Drainage Structure along Road, Barangay Mabini, Lipa City, Batangas	45,000,000
Construction of Drainage Structure along Road, Barangay Pagolingin East, Lipa City, Batangas	8,971,000
Construction of Road at Barangay Calubcub I, San Juan, Batangas	5,000,000
Construction of Road at Barangay Duhatan, Lipa City, Batangas	8,000,000
Construction of Road at Barangay Halang, Lipa City, Batangas	10,000,000
Construction of Road at Barangay Natu, Rosario, Batangas	5,000,000
Construction of Road at Barangay Talisay, Lipa City Batangas	20,000,000
Improvement of Road at Barangay Anilao Labac, Lipa City Batangas	15,000,000
Rehabilitation of Road, Municipality of Ibaan, Batangas	30,000,000
Cavite 1st District Engineering Office	148,896,000
Construction of Anabu Bridge along Daang Hari Road, Imus, Cavite	45,000,000
Construction of Malabon Grande-San Juan-Mulawin Diversion Road, San Juan Section, General Trias City, Cavite	25,000,000
Construction of Road with Drainage connecting to Imus Integrated School, Barangay Maharlika, Imus, Cavite	50,000,000
Construction of Road, Barangay Navarro, General Trias City, Cavite	10,000,000
Improvement of Road, Barangay Pasong Camachile II, General Trias City, Cavite	10,000,000
Rehabilitation of Road along Malagasang I-G - Alapan II-B Road, Imus, Cavite	8,896,000
Cavite 3rd District Engineering Office	299,500,000
Construction (Completion) of Bridge Connecting Barangay Lumil and Barangay Cabangaan, Silang, Cavite	43,500,000
Construction of Road and Drainage along Felix Sayos Street, Dasmariñas City, Cavite	10,000,000
Construction of Road and Drainage at Barangay Burol Main (Road leading to Barangay Salitran I), Dasmariñas City, Cavite	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Service Road at Barangay Salinas, Bacoor City, Cavite	5,000,000
Rehabilitation of Road and Drainage at Barangay San Esteban, Dasmariñas City, Cavite	20,000,000
Rehabilitation of Road and Drainage at Barangay San Simon, Dasmariñas City, Cavite	10,000,000
Rehabilitation of Road and Drainage at Barangay Victoria Reyes, Dasmariñas City, Cavite	11,000,000
Rehabilitation of Road and Drainage at Congressional Road, Dasmariñas City, Cavite	50,000,000
Rehabilitation of Road and Drainage at Mabuhay City, Barangay Paliparan III, Dasmariñas City, Cavite	20,000,000
Rehabilitation of Road and Drainages at Barangay Sampaloc IV, Dasmariñas City, Cavite	50,000,000
Rehabilitation of Road, Bridge and Drainage at Barangay San Agustin I, Dasmariñas City, Cavite	50,000,000
Laguna 2nd District Engineering Office	420,785,000
Construction of Batino Bridge including approaches along South Luzon Expressway (SLEX) Westbound, Barangay Prinza, Calamba City, Laguna	30,000,000
Construction of Drainage Structure along Road, Barangay Dela Paz, Biñan City, Laguna	41,888,000
Construction of Drainage Structure along Road, Barangay San Vicente, San Pedro City, Laguna	42,897,000
Construction of Road and Drainage System at Barangay Platero, Binan City, Laguna	33,000,000
Construction of Road and Drainage System at Barangay San Antonio, Binan City, Laguna	40,000,000
Construction of Road and Drainage System at Barangay San Jose, Binan City, Laguna	23,000,000
Rehabilitation of Magsaysay Road, San Pedro City, Laguna	10,000,000
Rehabilitation of Road along Barangay Calendola, San Pedro City, Laguna	50,000,000
Rehabilitation of Road along Barangay Pacita I, San Pedro City, Laguna	40,000,000
Rehabilitation of Road along Barangay San Vicente, San Pedro City, Laguna	20,000,000
Rehabilitation of Road and Drainage at Barangay Maharlika, San Pedro City, Laguna	40,000,000
Rehabilitation of Road with Drainage System along Barangay Soro-Soro, Binan City, Laguna	50,000,000
Laguna 3rd District Engineering Office	470,000,000
Construction of Road, Barangay Antipolo, Rizal, Laguna	10,000,000
Construction of Road, Barangay Entablado, Rizal, Laguna	10,000,000
Construction of Road, Barangay Talaga, Rizal, Laguna	5,000,000
Rehabilitation of Bridge, Barangay Daniw, Victoria, Laguna	15,000,000
Rehabilitation of Road, Barangay Abo, Nagcarlan, Laguna	30,000,000
Rehabilitation of Road, Barangay Banca-Banca to Barangay San Francisco, Victoria, Laguna	35,000,000
Rehabilitation of Road, Barangay Bunga, Nagcarlan, Laguna	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Luquin, Liliw, Laguna	45,000,000
Rehabilitation of Road, Barangay Maravilla, Nagcarlan, Laguna	20,000,000
Rehabilitation of Road, Barangay Mojon, Liliw, Laguna	20,000,000
Rehabilitation of Road, Barangay Nagcalbang, Nagcarlan, Laguna	20,000,000
Rehabilitation of Road, Barangay Pagalangan, Victoria, Laguna	20,000,000
Rehabilitation of Road, Barangay Pauli 2 to Barangay Entablado, Rizal, Laguna	42,000,000
Rehabilitation of Road, Barangay Poblacion IV to Poblacion I (Marcelino Fule Diversion Road), Alaminos, Laguna	20,000,000
Rehabilitation of Road, Barangay Pook, Rizal, Laguna	18,000,000
Rehabilitation of Road, Barangay San Benito, Alaminos, Laguna	20,000,000
Rehabilitation of Road, Barangay San Buenaventura, San Pablo City, Laguna	20,000,000
Rehabilitation of Road, Barangay San Marcos, San Pablo City, Laguna	22,000,000
Rehabilitation of Road, Barangay San Miguel to Barangay Sta. Rosa, Alaminos, Laguna	40,000,000
Rehabilitation of Road, Barangay Tuy, Rizal, Laguna	20,000,000
Rehabilitation of Road, Barangay Tuy-Baanan, Liliw, Laguna	18,000,000
Quezon 3rd District Engineering Office	340,000,000
Construction of Bridge, Barangay 10 to Cawayanin Ibaba, Catanauan, Quezon	50,000,000
Construction of Bridge, Barangay Sta. Rosa to Barangay Latangan, Mulanay, Quezon	50,000,000
Construction of Road along Barangay Dela Paz to Barangay San Pedro to Barangay Villa Magsaysay to Barangay Rizal, Buenavista, Quezon	50,000,000
Construction of Road at Barangay Lipata, Padre Burgos, Quezon	20,000,000
Construction of Road at Barangay Tulay Buhangin, Padre Burgos, Quezon	20,000,000
Construction of Road, Barangay Ajos and Barangay Madulao, Catanauan, Quezon	20,000,000
Construction of Road, Barangay Bolo to Barangay Cutcutan, Catanauan, Quezon	30,000,000
Construction of Road, Barangay Cabulihan Ibaba to Barangay San Roque, Unisan, Quezon	20,000,000
Construction of Road, Barangay Ilayang Yuni, Mulanay, Quezon	50,000,000
Construction of Road, Barangay San Isidro Ilaya, General Luna, Quezon	20,000,000
Construction of Road, Barangay Sumag Oeste, Pitogo, Quezon	10,000,000
Quezon 4th District Engineering Office	137,000,000
Construction of Bridge and Approaches, Barangay Pampaaralan, Plaridel, Quezon	5,000,000
Construction of Bridge and Approaches, Barangay Poblacion 3 - Barangay Villa Victoria, Alabat, Quezon	8,000,000
Construction of Bridge and Approaches, Barangay Villa Gomez, Quezon, Quezon	30,000,000
Construction of Bridge and Approaches, Phase II, Barangay Argosino, Quezon, Quezon	17,000,000
Construction of Bridge and Approaches, Phase II, Barangay Duhat, Plaridel, Quezon	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge and Approaches, Sitio Cagalimango, Barangay Pinagtubigan Este, Perez, Quezon	15,000,000
Construction of Bridge and Approaches, Sitio Pinagbayanan, Barangay Sangirin, Perez, Quezon	50,000,000
Rizal 1st District Engineering Office	245,000,000
Construction of Bridge Connecting Binangonan and Morong, Binangonan, Rizal	50,000,000
Construction of Road along Cable Way, Barangay Darangan, Binangonan, Rizal	25,000,000
Construction of Road at Highway 2000, Taytay, Rizal	40,000,000
Construction of Road Slope Protection Structure, Barangay San Vicente, Angono, Rizal	30,000,000
Improvement of Road and Drainage System, Botong Francisco Avenue (Phase II), Barangay San Isidro, Angono, Rizal	50,000,000
Improvement of Road with Drainage System, Sitio Dilain, Barangay Muntindilaw, Antipolo City, Rizal	10,000,000
Improvement of Road with Drainage System, Sitio Ondoy, Barangay Muntindilaw, Antipolo City, Rizal	10,000,000
Improvement of Road with Drainage System, Village East Executive Homes, Barangay Muntindilaw, Antipolo City	10,000,000
Rehabilitation of Road Slope Protection along Don Mariano Santos Avenue (DOMSA), Angono Rizal	20,000,000
Rizal 2nd District Engineering Office	138,098,000
Construction of Road along Jala-jala Friendship Road, Jalajala, Rizal	25,000,000
Construction of Road with Drainage System, Barangay San Andres to Barangay Sto. Niño, Tanay, Rizal	25,000,000
Construction of Road, Barangay Tandang Kutyo, Tanay, Rizal	20,000,000
Rehabilitation of J.F Diaz Road from Sto. Niño to Buntong Palay, San Mateo, Rizal	48,098,000
Rehabilitation of Road and Drainage along Kambal Road, San Mateo, Rizal	20,000,000
MIMAROPA Region	1,246,369,000
Marinduque District Engineering Office	235,000,000
Construction of Road, Barangay Capayang, Mogpog, Marinduque	20,000,000
Construction of Road, Barangay Tambunan, Boac, Marinduque	20,000,000
Construction of Road, Kasily to Kalangkang Road, Santa Cruz, Marinduque	50,000,000
Rehabilitation of Road, Barangay Maranlig - Barangay Nangka, Torrijos, Marinduque	20,000,000
Rehabilitation of Road, Cabugao to Tapuyan, Phase 1, Gasan, Marinduque	16,000,000
Rehabilitation of Road, Libas to Bagacay Road, Phase 1, Buenavista, Marinduque	16,000,000
Rehabilitation of Road, Libas to Bicas-bicas, Phase 1, Buenavista, Marinduque	16,000,000
Rehabilitation of Road, Malibago to Sinambahan, Phase 1, Torrijos Marinduque	20,000,000
Rehabilitation of Road, Mendez to Sayao, Phase 1, Mogpog, Marinduque	12,000,000
Replacement of Tabi Bridge, Barangay Tabi, Boac, Marinduque	45,000,000
Mindoro Occidental District Engineering Office	8,000,000
Construction of Road with Drainage System, OMSC, Mamburao, Occidental Mindoro	8,000,000
Palawan 1st District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Access Road from National Highway to Sitio Dagal - Dagal, El Nido, Palawan	50,000,000
Palawan 2nd District Engineering Office	389,869,000
Construction of Batang Batang River Irrigation System Lateral F Service Road, Barangay Malinao, Narra, Palawan	13,500,000
Construction of Bridge, Barangay Malaking Ilog, Balabac, Palawan	50,000,000
Construction of Bridge, Ipilan Br., Barangay Ipilan, Brooke's Point, Palawan	24,000,000
Construction of Road, Barangay Aribungos, Brooke's Point, Palawan	10,000,000
Construction of Road, Barangay Hall, Barangay Punang to Tabuan, Sofronio Española, Palawan	10,000,000
Construction of Road, Barangay Iraan, Rizal, Palawan	50,000,000
Construction of Road, Barangay Latud, (Highway to Tagpas) Rizal, Palawan	17,000,000
Construction of Road, Barangay Maasin, Brooke's Point, Palawan	10,000,000
Construction of Road, Barangay Malihud, Bataraza, Palawan	5,000,000
Construction of Road, Barangay Panacan 2, Narra, Palawan	7,000,000
Construction of Road, Barangay Pinagusaran-Singcab, Sofronio Española, Palawan	16,500,000
Construction of Road, Barangay Proper of Abo-abo, Sofronio Española, Palawan	10,000,000
Construction of Road, Barangay Sandoval to Apo-Aporawan, Narra, Palawan	30,000,000
Construction of Road, Barangay Saraza, Brooke's Point, Palawan	10,000,000
Construction of Road, Highway RCS Corner L. Usodan to JPRNHS, Punta Baja, Rizal, Palawan	20,000,000
Construction of Road, Highway to Sinadayan, Culasian, Rizal, Palawan	10,000,000
Construction of Road, Mariwara, Barangay Princess Urduja, Narra, Palawan	27,000,000
Construction of Road, Palawan Circumferential Road (Highway to Old Site), Barangay Ransang, Rizal, Palawan	10,000,000
Construction of Road, Pulot Shore, Sofronio Española, Palawan	10,000,000
Construction of Road, Riverside to Suramping, Barangay Candawaga, Rizal, Palawan	20,000,000
Construction of Road, Sitio Malakibay, Barangay Punta Baja, Rizal, Palawan	19,869,000
Construction of Upper Lapu-Lapu Road, Barangay Poblacion, Narra, Palawan	10,000,000
Palawan 3rd District Engineering Office	346,500,000
Construction of Bridge, Barangay Magbabadil, Aborlan, Palawan	45,000,000
Construction of Culandanum Road, Phase 3, Aborlan, Palawan	15,000,000
Construction of Road with Drainage, Barangay Sta. Monica, Puerto Princesa City, Palawan	5,500,000
Construction of Road, Barangay Gogognan, Aborlan, Palawan	22,000,000
Construction of Road, Barangay Irawan, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Luzviminda, Puerto Princesa City, Palawan	15,000,000
Construction of Road, Barangay Macarascas, Puerto Princesa City, Palawan	50,000,000
Construction of Road, Barangay Manalo, Puerto Princesa City, Palawan	22,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Ramon Magsaysay - Plaridel, Aborlan, Palawan	50,000,000
Construction of Road, Barangay San Jose, Puerto Princesa City, Palawan	20,000,000
Construction of Road, Barangay San Rafael, Puerto Princesa City, Palawan	11,500,000
Construction of Road, Bunkhouse, Barangay Sta. Monica, Puerto Princesa City, Palawan	15,000,000
Construction of Road, Forbes Road, Barangay Santa Monica, Puerto Princesa City, Palawan	10,000,000
Construction of Road, F-Rafols Road, Barangay Sta. Monica, Puerto Princesa City, Palawan	35,000,000
Construction of Road, Irawan - Mount Cavalry, Puerto Princesa City, Palawan	20,000,000
Romblon District Engineering Office	187,000,000
Construction of Agpanabat- Sablayan Road, Romblon, Romblon	50,000,000
Construction of Cagboaya - Poblacion Access Road, San Agustin, Romblon	50,000,000
Construction of Mat-I - Agojo Access Road, Looc, Romblon	50,000,000
Construction of Road leading to Ambulong Port, Corcuera, Romblon	30,000,000
Rehabilitation of Road, Odiongan South Central Elementary School, Odiongan, Romblon	7,000,000
Southern Mindoro District Engineering Office	30,000,000
Construction of Bridge, Barangay Isabel, Pinamalayan, Oriental Mindoro	30,000,000
Region V	1,457,962,000
Albay 1st District Engineering Office	113,000,000
Construction of Concrete Road, Sitio Banago, Sto. Domingo, Albay to Sula, Bacacay, Albay	45,000,000
Construction of Road, Barangay Salvacion, Malilipot, Albay	5,000,000
Construction of San Carlos - Matagbac- San Vicente Road connecting to Ligao-Tabaco Road leading to Ricemill, Agri-Business Industry & Warehouses, Tabaco City, Albay	10,000,000
Rehabilitation of Pili-Bacacay Poblacion Road, Bacacay, Albay	20,000,000
Rehabilitation of Road, Estancia-Ogob, Malinao, Albay	33,000,000
Albay 2nd District Engineering Office	30,000,000
Construction of Road along Purok 5, Barangay Manawan, Camalig, Albay	30,000,000
Albay 3rd District Engineering Office	129,000,000
Construction of Apad - La Medalla Road, Polangui Albay	27,000,000
Construction of Buenavista - Mamlad - Lawinon - Alabangpuro Road, Pioduran, Albay	27,000,000
Construction of Pistola-Cadawag-Moroponros-Badbad Road, Oas, Albay	25,000,000
Construction of Polangui Terminal Access Road with Bridge Component, Polangui, Albay	25,000,000
Construction of Villa Petrona-San Jose - San Antonio- San Ramon-Libon Road, Albay	25,000,000
Camarines Norte District Engineering Office	35,821,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - Chainage 18752 - Chainage 20752 Chainage20752	35,821,000
Camarines Sur 3rd District Engineering Office	266,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bailey Bridge, Barangay San Francisco - Barangay San Vicente, Ocampo, Camarines Sur	10,000,000
Construction of Bridge at Zone 4A Barangay Cagmanaba, Ocampo, Camarines Sur	50,000,000
Construction of Pawili-Sagrada Road, Barangay Pawili, Pili, Camarines Sur	40,000,000
Construction of Phase 2 Pagao Bridge, Barangay Pagao, Bombon, Camarines Sur	30,000,000
Construction of Road from Zone 4, San Antonio, Ocampo, Camarines Sur to Zone 7, Santo Niño, Pili, Camarines Sur	40,000,000
Construction of Road Network at Bicol Medical Center Compound (Phase I), Barangay Cadlan, Pili, Camarines Sur	50,000,000
Construction of Road, San Juan, Canaman, Camarines Sur	6,000,000
Construction of Road, San Nicolas, Canaman, Camarines Sur	10,000,000
Construction of Road, Zone 3C, Barangay Cagmanaba, Ocampo, Camarines Sur	30,000,000
Camarines Sur 4th District Engineering Office	172,000,000
Construction of Footbridge with Slope Protection, Zone 7, Barangay Vinagre, Tigaon, Camarines Sur	7,000,000
Construction of Napawon-Inansagan Spillway, Goa, Camarines Sur	50,000,000
Construction of Road, Barangay Bulalacao-Baliguian-Liwacsa Road, Presentacion, Camarines Sur	15,000,000
Construction of Road, Barangay Calawit, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Catalotoan, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Lupi, Tinambac, Camarines Sur	10,000,000
Construction of Road, Barangay Olag Grande, Tinambac, Camarines Sur	8,000,000
Construction of Road, Barangay Pinamihagan to Barangay Gubat, Lagonoy, Camarines Sur	17,000,000
Construction of Road, Barangay Sagrada to Barangay Pag-asa, Tinambac, Camarines Sur	10,000,000
Construction of Road, Barangay San Antonio, Tigaon, Camarines Sur	10,000,000
Construction of Road, Barangay San Rafael to Barangay Catalotoan, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay San Ramon, Siruma, Camarines Sur	10,000,000
Construction of Road, Barangay Santa Cruz to Barangay Palale, San Jose, Camarines Sur	5,000,000
Construction of Road, Coyaoyao to Sitio Lip Ac, Barangay Cabalinadan, Tigaon, Camarines Sur	10,000,000
Constrution of Road, PSU Caramoan Campus, Caramoan, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	50,000,000
Construction of Road, NIA Service Road, Barangay San Juan - Barangay Santo Domingo, Iriga City, Camarines Sur	50,000,000
Catanduanes District Engineering Office	47,641,000
Bato By-Pass Road	47,641,000
Masbate 1st District Engineering Office	110,000,000
Construction of Road, Barangay Nasandig, Batuan, Masbate	10,000,000
Construction of Road, Batuan to Bongsanglay Rd, Batuan, Masbate	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Batuan to Lagundi Road, Batuan, Masbate	50,000,000
Masbate 2nd District Engineering Office	100,000,000
Construction of Jct National Road-Barangay Villa Alvarez-Barangay Salvacion, Balud, Masbate	30,000,000
Construction of Road-Barangay Bat-ongan to DEBESMSU, Mandaon, Masbate	20,000,000
Construction of Road-Junction National Road to Barangay Asid to Barangay Cagay, Masbate City, Masbate	50,000,000
Masbate 3rd District Engineering Office	95,500,000
Construction of Concrete Road, Barangay Badling, Uson, Masbate	5,500,000
Construction of Concrete Road, Guindawahan-Tubog Road, Pio V. Corpus, Masbate	20,000,000
Construction of Concrete Road, Poblacion to Morocborocan, Uson, Masbate	20,000,000
Construction of Concrete Road, Purok 7, Barangay Buenavista, Uson, Masbate	5,000,000
Construction of Concrete Road, San Mateo-Balantay Road, Uson, Masbate	40,000,000
Construction of Concrete Road, Sitio Calpi, Barangay Miaga, Uson, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	100,000,000
Construction of Road, Barangay Monbon, Irosin, Sorsogon	50,000,000
Construction of Road, Barangay Salvacion, Irosin, Sorsogon	50,000,000
Sorsogon District Engineering Office	209,000,000
Construction of Road, Barangay Esperanza - Barangay Salvacion, Pilar, Sorsogon	24,000,000
Construction of Road, Barangay Gatbo - Barangay Canarum, Bacon District, Sorsogon City, Sorsogon	30,000,000
Construction of Road, Barangay San Antonio, Casiguran, Sorsogon	25,000,000
Construction of Road, OLV Pangpang, Sorsogon City, Sorsogon	10,000,000
Construction of Road, Purok Rose, Barangay Saclayan, Castilla, Sorsogon	25,000,000
Rehabilitation of Road, Barangay Barayong - Barangay Gimaloto, Sorsogon City, Sorsogon	40,000,000
Rehabilitation of Road, Barangay Lourdes - Barangay Naspi, Pilar, Sorsogon	20,000,000
Rehabilitation of Road, Barangay San Roque, Bacon District, Sorsogon City, Sorsogon	35,000,000
Region VI	806,829,000
Aklan District Engineering Office	47,569,000
Construction (Completion) of Bridge along Malinao River Provincial Road, Barangay Malandayon to Barangay Liloan, Malinao, Aklan	47,569,000
Capiz 1st District Engineering Office	55,000,000
Construction of Road at Barangay Alayunan, Sitio Proper-Falls Anhawan, Barangay Alayunan, Ma-ayon, Capiz	5,000,000
Construction of Road, Barangay Agdalipe, Pontevedra, Capiz	5,000,000
Construction of Road, Barangay Talasa, Panay, Capiz	5,000,000
Construction of Road, Sitio Kapul-an, Barangay Indayagan, Ma-ayon, Capiz	10,000,000
Construction of Road, Sitio Pang-pang, Barangay Anhawon, Panay, Capiz	5,000,000
Construction of Rosario-Binaobawan Road, Barangay Rosario, Pilar, Capiz	10,000,000
Improvement of Access Road leading to DPWH Capiz 1st DEO, Roxas City, Capiz	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Capiz 2nd District Engineering Office	52,000,000
Construction (Completion) of Bridge, Barangay Bungsuan to Barangay Lawaan, Dumarao, Capiz	20,000,000
Construction (Completion) of Bridge, Barangay Nagsulang to Barangay Lawaan, Dumarao, Capiz	25,000,000
Construction (Completion) of Bridge, Sitio Sinandigan, Barangay Mianay, Sigma, Capiz	7,000,000
Guimaras District Engineering Office	33,358,000
Rehabilitation of Piña-Suclaran Road, Barangay Piña and Barangay Suclaran, San Lorenzo, Guimaras	33,358,000
Iloilo 1st District Engineering Office	271,437,000
Construction of Cordova-Barosong Bridge, Tigbauan, Iloilo	50,000,000
Improvement of Road, Guimbal, Iloilo	30,000,000
Improvement of Road, Igbaras, Iloilo	30,000,000
Improvement of Road, Miagao, Iloilo	40,000,000
Improvement of Road, Oton, Iloilo	30,000,000
Improvement of Road, San Joaquin, Iloilo	30,000,000
Improvement of Road, Tigbauan, Iloilo	30,000,000
Improvement of Road, Tubungan, Iloilo	31,437,000
Iloilo 2nd District Engineering Office	74,965,000
Construction of Concrete Road, Poblacion Ilaya, Passi City, Ilollo	4,965,000
Construction of Road, Barangay Bagongbong to Barangay Tinoria-an, Barotac Nuevo, Iloilo	10,000,000
Construction of Road, Barangay Balud, Dumangas, Iloilo	10,000,000
Construction of Road, Barangay Barasan, Dumangas, Iloilo	10,000,000
Construction of Road, Barangay Nanding Lopez, Dumangas, Iloilo	10,000,000
Construction of Road, Barangay Palaciawan, Barotac Nuevo, Iloilo	20,000,000
Construction of Road, Barangay Paloc Bigcue, Dumangas, Iloilo	10,000,000
Iloilo 3rd District Engineering Office	115,000,000
Construction of Road, Barangay Alinsolong, Batad, Iloilo	5,000,000
Construction of Road, Barangay Almeñana, Lemery, Iloilo	10,000,000
Construction of Road, Barangay Bancal, Carles, Iloilo	10,000,000
Construction of Road, Barangay Bucana Bunglas, Ajuy, Iloilo	10,000,000
Construction of Road, Barangay Bulaqueña, Estancia, Iloilo	10,000,000
Construction of Road, Barangay Manlot, Carles, Iloilo	5,000,000
Construction of Road, Barangay Rizal, Barotac Viejo, Iloilo	10,000,000
Construction of Road, Barangay Tabugon, Carles, Iloilo	5,000,000
Construction of Road, Barangay Tambaliza, Concepcion, Iloilo	5,000,000
Construction of Road, Barangay Tamis-ac, Concepcion, Iloilo	15,000,000
Construction of Road, Barangay Tarong, Carles, Iloilo	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Vista Alegre, Barotac Viejo, Iloilo	10,000,000
Construction of Road, Barangay Zaragosa, Balasan, Iloilo	10,000,000
Iloilo 6th District Engineering Office	157,500,000
Construction of Nabitasan Road, Barangay Nabitasan, Pototan, Iloilo	10,000,000
Construction of Road, Barangay Acao, Cabatuan, Iloilo	15,000,000
Construction of Road, Barangay Agmanaphao, Mina to Barangay Cahaguikican, Pototan, Iloilo	20,000,000
Construction of Road, Barangay Badiangan to Barangay Amiroy, Mina, Iloilo	10,000,000
Construction of Road, Barangay Balanac to Barangay Aguingay, Janiuay, Iloilo	17,500,000
Construction of Road, Barangay Bansag, Lambunao, Iloilo	10,000,000
Construction of Road, Barangay Batuan to Barangay Zarrague, Pototan, Iloilo	15,000,000
Construction of Road, Barangay Dala to Barangay Singay, Mina, Iloilo	10,000,000
Construction of Road, Barangay Fundacion, Pototan, Iloilo	10,000,000
Construction of Road, Barangay Lay-ahan to Barangay Danao, Pototan, Iloilo	10,000,000
Construction of Road, Jct. Iloilo-Capiz Rd (Old Route) to Barangay Maite Grande to Barangay Lanot Grande, Lambunao, Iloilo	20,000,000
Construction of Tipolo Road, Barangay Tipolo, Mina, Iloilo	10,000,000
Negros Island Region	1,167,828,000
Bacolod City District Engineering Office	240,500,000
Construction of Road, Barangay Bata, Bacolod City	20,000,000
Construction of Road, Barangay Estefania, Bacolod City	30,000,000
Construction of Road, Barangay Granada, Bacolod City	40,500,000
Construction of Road, Barangay Handumanan, Bacolod City	20,000,000
Construction of Road, Barangay Mandalagan, Bacolod City	10,000,000
Construction of Road, Barangay Mansilingan, Bacolod City	20,000,000
Construction of Road, Barangay Singcang-Airport, Bacolod City	10,000,000
Construction of Road, Barangay Taculing, Bacolod City	20,000,000
Construction of Road, Barangay Tangub, Bacolod City	10,000,000
Construction of Road, Barangay Vista Alegre, Bacolod City	10,000,000
Rehabilitation of Road, Barangay 40, Bacolod City	20,000,000
Rehabilitation of Road, Barangay 7, Bacolod City	30,000,000
Negros Occidental 1st District Engineering Office	243,000,000
Construction of Road, Barangay Andres Bonifacio, Cadiz City, Negros Occidental	33,500,000
Construction of Road, Barangay Cabatangan, Talisay City, Negros Occidental	46,500,000
Construction of Road, Barangay V.F. Gustilo to Barangay Magsaysay via Nakar, Barangay V.F. Gustilo and Barangay Magsaysay, Cadiz City, Negros Occidental	50,000,000
Construction of Road, Hda. Candelaria to Hda. Old Barrio, Barangay Purisima, Manapla, Negros Occidental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Hda. Rita to Lourdes Javelosa, Barangay San Pablo, Manapla, Negros Occidental	10,000,000
Construction of Road, Purok Siding Villasor, Barangay Lopez Jaena to Purok Constancia, Barangay General Luna, Barangay Lopez Jaena and Barangay General Luna, Sagay City, Negros Occidental	25,000,000
Construction of Road, Sitio Mambucano, Talisay City, Negros Occidental	33,000,000
Construction of Road, Sitio Tagnipis, Barangay Taba-ao, Sagay City, Negros Occidental	25,000,000
Negros Occidental 2nd District Engineering Office	190,500,000
Construction of Road at Barangay Amontay, Binalbagan, Negros Occidental	10,000,000
Construction of Road at Barangay Cabanbanan, Himamaylan City, Negros Occidental	20,000,000
Construction of Road at Barangay Inolingan, Moises Padilla, Negros Occidental	15,000,000
Construction of Road at Barangay Mahalang, Himamaylan City, Negros Occidental	10,000,000
Construction of Road at Barangay Masulog, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Puso, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Robles, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Sag-ang, La Castellana, Negros Occidental	15,500,000
Construction of Road at Cadulunan-Tuburan-Proper, Barangay Camba-og, Hinigaran, Negros Occidental	10,000,000
Construction of Road at So. Can-amo, Barangay 6, Moises Padilla, Negros Occidental	10,000,000
Construction of Road at So. Palayan, Barangay Cabadiangan, Himamaylan City, Negros Occidental	10,000,000
Construction of Road at Upad to Mirasol, Barangay Libacao, Himamaylan City, Negros Occidental	10,000,000
Construction of Road, Barangay Pilar, Hinigaran, Negros Occidental	10,000,000
Construction of Road, Barangay Rumirang, Isabela, Negros Occidental	10,000,000
Construction of Road, Had. Naval, Barangay Talaban, Himamaylan City, Negros Occidental	10,000,000
Construction of Road, Sitio Arum, Barangay Macagahay, Moises Padilla, Negros Occidental	20,000,000
Negros Oriental 1st District Engineering Office	87,665,000
Construction of Road, Aquino - Quezon Boundary connecting Jct Vallehermoso-Canlaon City-La Castellana Road, Canlaon City, Negros Oriental	20,000,000
Construction of Road, Barangay Budlasan - Trinidad connecting Jct Vallehermoso-Canlaon City-La Castellana Road, Canlaon City, Negros Oriental	14,000,000
Construction of Road, Barangay Cangabo - T. Hill Road, La Libertad, Negros Oriental	38,665,000
Construction of Road, Jct Dumaguete North Road to Barangay Pacuan-Apanangon Road, Jimalalud, Negros Oriental	15,000,000
Negros Oriental 2nd District Engineering Office	202,163,000
Construction of Box Culvert Bridge, Barangay Hagtu, Mabinay, Negros Oriental	10,000,000
Construction of Road from Barangay Banilad going to Negros Oriental State University, Barangay Bajumpandan, Dumaguete City, Negros Oriental	40,163,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road from Barangay Lumbangan to Barangay Dagbasan, Mabinay, Negros Oriental	10,000,000
Construction of Road from Tadlong leading to Barangay Napasuan, Mabinay, Negros Oriental	20,000,000
Construction of Road, Barangay Agan-an and Barangay Cangmating, Sibulan, Negros Oriental	5,000,000
Construction of Road, Barangay Balugo, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Banawe, Pamplona, Negros Oriental	5,000,000
Construction of Road, Barangay Bio-os, Amlan, Negros Oriental	10,000,000
Construction of Road, Barangay Cadawinonan, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Cantil-e, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Daro, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Inawasan, Pamplona, Negros Oriental	5,000,000
Construction of Road, Barangay Mamburao, Pamplona, Negros Oriental	5,000,000
Construction of Road, Barangay Mangnao, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Poblacion, Pamplona, Negros Oriental	5,000,000
Construction of Road, Barangay Talay, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, leading to Sitio Di-ay, Barangay Pandanon, Mabinay, Negros Oriental	20,000,000
Construction of Road, Purok 1, Barangay Jantianon, Amlan to Sitio Tataan, Barangay San Miguel, Tanjay City, Negros Oriental	37,000,000
Negros Oriental 3rd District Engineering Office	204,000,000
Construction of Road at Sitio Cabonbon, Barangay Bunga, Dauin, Negros Oriental	40,000,000
Construction of Road, Barangay Inalad to Sitio Camboay and Canaway Elementary School, Siaton, Negros Oriental	50,000,000
Construction of Road, Buntis-Calangag to Airport, Bacong, Negros Oriental	40,000,000
Construction of Road, Candugay-Casalaan, Siaton, Negros Oriental	34,000,000
Construction of Road, Timbao-Liptong, Bacong, Negros Oriental	40,000,000
Region VII	1,286,626,000
Bohol 1st District Engineering Office	86,000,000
Construction of Road leading to Bohol Island State University, Brgy. Bingag, Dauis, Bohol	36,000,000
Construction of Road, Phase 7, Uptown Ubujan, Tagbilaran City, Bohol	50,000,000
Bohol 2nd District Engineering Office	147,490,000
Construction of Road, Barangay Bood to Barangay Katarungan, Ubay, Bohol	50,000,000
Construction of Road, Barangay Poblacion - Barangay Tomoc, San Miguel, Bohol	50,000,000
Construction of Road, Barangay Sto. Niño, Talibon, Bohol	47,490,000
Bohol 3rd District Engineering Office	115,000,000
Construction of Road, Batuan, Bohol	35,000,000
Construction of Road, Loay, Bohol	40,000,000
Construction of Road, Pilar, Bohol	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 1st District Engineering Office	50,000,000
Construction of Road, Regional Mobile Force Battalion 7, Sibonga, Cebu	25,000,000
Road Concreting at Brgy. Camp 7 to Sitio Lubas II, Brgy. Camp 8, Minglanilla, Cebu	25,000,000
Cebu 2nd District Engineering Office	72,971,000
Construction of Road, Barangay Bulasa - Barangay Sua Barangay Road, Barangay Bulasa and Barangay Sua, Argao, Cebu	18,000,000
Construction of Road, Barangay Canbantug - Barangay Bulak Barangay Road, Barangay Canbantug and Barangay Bulak , Argao, Cebu	14,971,000
Construction of Road, Barangay Jampang - Barangay Mabasa Barangay Road, Barangay Jampang and Barangay Mabasa, Argao, Cebu	20,000,000
Construction of Road, Barangay Tabayag - Barangay Canbantug Barangay Road, Barangay Tabayag and Barangay Canbantug, Argao, Cebu	20,000,000
Cebu 3rd District Engineering Office	50,000,000
Construction of Road, Balamban, Cebu	50,000,000
Cebu 4th District Engineering Office	35,000,000
Construction of Road, Barangay Bungtod - Sitio Tabayjo, Barangay Dakit, City of Bogo, Cebu	5,000,000
Construction of Road, Sitio Bangkal, Barangay Poblacion, San Remigio, Cebu	30,000,000
Cebu 6th District Engineering Office	152,000,000
Concreting of Road with drainage facilities at Barangay Pajo - Barangay Gun-ob, Lapu-Lapu City, Cebu	16,000,000
Concreting of Road with drainage facilities at Brgy. Canjulao (Phase 3), Lapu-Lapu City	8,000,000
Concreting of Road with drainage facilities at Ceres Road, Lapu-Lapu City, Cebu	31,000,000
Concreting of Road with Drainage System along George Tampus Road (Phase 4), Brgy. Basak, Lapu-Lapu City	10,000,000
Construction of Road at Barangay Tayud, Consolacion, Cebu	15,000,000
Construction of Road with Drainage Facilities, Phase 2, Barangay San Miguel, Cordova, Cebu	15,000,000
Construction of Road with Drainage Facilities, Tilhaong Diversion Road, Consolacion, Cebu	30,000,000
Rehabilitation of Road with Drainage System, Barangay Poblacion Occidental, Consolacion, Cebu	5,000,000
Rehabilitation of Road, SB Cabahug Street, Mandaue City, Cebu	22,000,000
Cebu 7th District Engineering Office	134,500,000
Construction of Road at Barangay Lombo - Barangay Tolosa, Malabuyoc, Cebu	50,000,000
Construction of Road, Armeña - Sorsogon, Barangay Sorsogon, Malabuyoc, Cebu	10,000,000
Construction of Road, Barangay Panlaan - Barangay Tubod-Bitoon, Dumanjug, Cebu	29,500,000
Construction of Road, Barangay Salagmaya, Alcantara, Cebu	5,000,000
Construction of Road, Sitio Lulumpan, Barangay Cagsing to Barangay Malatbo, Ginatilan, Cebu	40,000,000
Cebu City District Engineering Office	443,665,000
Construction of Bridge, Package 2, Barangay Poblacion Pardo, Cebu City, Cebu	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Bridge, Phase 2, Sitio Campo, Barangay Bonbon, Cebu City, Cebu	45,000,000
Construction of Drainage Structure, Phase 1, Barangay Pit-os, Cebu City	20,000,000
Construction of Road with Slope Protection Structure, Barangay Buot, Cebu City, Cebu	29,000,000
Construction of Road with Slope Protection Structure, Barangay Tagbao, Cebu City, Cebu	30,000,000
Construction of Road with Slope Protection, Barangay Pulangbato, Cebu City	20,000,000
Construction of Road, Barangay Apas, Cebu City	10,000,000
Construction of Road, Barangay Bacayan to Barangay Pit-os, Cebu City	50,000,000
Construction of Road, Barangay Bonbon, Cebu City	10,000,000
Construction of Road, Barangay Budla-an to Barangay Busay, Cebu City	10,000,000
Construction of Road, Barangay Guba, Cebu City	5,000,000
Construction of Road, Barangay Hipodromo, Cebu City	10,000,000
Construction of Road, Barangay Kalunasan, Cebu City, Cebu	50,000,000
Construction of Road, Barangay Lahug, Cebu City	10,000,000
Construction of Road, Barangay Lusaran, Cebu City	20,000,000
Construction of Road, Barangay Sambag I, Cebu City	5,000,000
Construction of Road, Barangay Sirao - Barangay Guba, Cebu City	24,665,000
Construction of Road, Barangay Sirao, Cebu City	20,000,000
Construction of Road, Barangay Talamban, Cebu City	5,000,000
Construction of Road, Barangay Tisa, Cebu City, Cebu	30,000,000
Region VIII	1,516,035,000
Biliran District Engineering Office	100,000,000
Construction of Access Road, Naval, Biliran	50,000,000
Construction of Road, Barangay P.I. Garcia, Naval, Biliran	10,000,000
Construction of Road, Sitio Dapdap, Barangay Agpangi, Naval, Biliran	10,000,000
Rehabilitation of Road along Ibañez Street, Barangay Palanay, Caibiran, Biliran	10,000,000
Rehabilitation of Road, Barangay Magbangon to Barangay Casiawan, Cabucgayan, Biliran	10,000,000
Rehabilitation of Road, Barangay Manlabang, Caibiran, Biliran	10,000,000
Eastern Samar District Engineering Office	290,000,000
Arteche-Jipapad-Las Navas-Catubig, Rawis Road, Jipapad, Eastern Samar	30,000,000
Construction of Circumferential Road, Poblacion Sulat - Barangay San Francisco - Barangay Del Remedio, Sulat Eastern Samar	40,000,000
Construction of Road Barangay Barobo Llorente Eastern Samar to Barangay Guinpoliran Balangkayan, Eastern Samar	50,000,000
Construction of Road from Barangay 3 - Brgy 5 Poblacion, Taft, Eastern Samar	40,000,000
Construction of Road, Barangay Bangon to Barangay Tanauan, San Policarpo, Eastern Samar	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Bonghon to Barangay Caglao-an, Dolores, Eastern Samar	50,000,000
Construction of Road, Barangay Locsoon to Sabang Suribao, Borongan City, Eastern Samar	30,000,000
Construction of Road, Barangay Magsaysay to Barangay Malvar, Balangkayan, Eastern Samar	10,000,000
Leyte 2nd District Engineering Office	35,000,000
Construction of Concrete Road, Brgy. Bugho - Brgy. Jurao, Julita, Leyte	15,000,000
Construction of Concrete Road, Brgy. Candigahub, Carigara, Leyte	10,000,000
Construction of Concrete Road, Sitio Banhaway - Barangay Doyog, La Paz - Barangay Burgos, Mayorga Road, Leyte (Phase 2)	10,000,000
Leyte 3rd District Engineering Office	165,000,000
Construction of Bridge Barangay, Bawod, San Isidro, Leyte	15,000,000
Construction of Bridge, Barangay Capiñahan, San Isidro, Leyte	15,000,000
Construction of JNR Barangay-Basud to Barangay Banat I Road, San Isidro, Leyte	20,000,000
Construction of Road, Barangay Bangkal to Sitio Alegria, Villaba, Leyte	15,000,000
Construction of Road, Barangay Canquiason to Barangay Sulpa to Barangay Agob-ob to Barangay Casilion, Villaba, Leyte	10,000,000
Construction of Road, Barangay Linao, San Isidro, Leyte	15,000,000
Construction of Road, Barangay Tigbawan to Barangay Parasan to Barangay Palid II, Leyte, Leyte	20,000,000
Construction of Road, Phase 2, Barangay Casilion to Barangay New Balanac, Villaba, Leyte	15,000,000
Widening of Manlawaan Bridge, Barangay Manlawaan, Tabango, Leyte	40,000,000
Leyte 4th District Engineering Office	304,035,000
Construction of Concrete Road, Barangay Libungao Junction to Barangay Rizal, Kananga, Leyte	30,000,000
Construction of Concrete Road, Barangay Masarayao to Barangay San Ignacio, Kananga, Leyte	50,000,000
Construction of Concrete Road, Barangay San Pedro, Albuera, Leyte	20,000,000
Construction of Concrete Road, Barangay Tugbong to Barangay Tagaytay, Kananga, Leyte	30,000,000
Construction of Road, Barangay Monterico, Ormoc City, Leyte	4,035,000
Construction of Road, Barangay Patag, Ormoc City, Leyte	10,000,000
Construction of Road, Barangay San Marcelino to Barangay San Vicente Rd, Matag-ob, Leyte	50,000,000
Construction of Road, Barangay Sto. Niño to Sitio Cogon Rd, Barangay Poblacion, Isabel, Leyte	20,000,000
Construction of Road, Barangay Tinag-an to Barangay Antipolo to Barangay Salvacion, Albuera, Leyte	10,000,000
Construction of Road, Osmeña St. to Tagaytay Rd, Barangay Poblacion, Kananga, Leyte	20,000,000
Construction of Road, Riverside to Rizal Rd, Barangay Poblacion, Kananga, Leyte	20,000,000
Construction of Road, Zone 6, Barangay Lonoy to Barangay Mahawan Rd, Kananga, Leyte	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 5th District Engineering Office	5,000,000
Construction of Road, Barangay Odiongan, Abuyog, Leyte	5,000,000
Northern Samar 1st District Engineering Office	94,000,000
Construction of Bridge with Slope Protection Structures (Phase 2), Brgy. Aguinaldo, Catarman, Northern Samar	20,000,000
Construction of Quezon-Trangue-Mabini Road, Barangay Quezon to Barangay Mabini, Catarman, Northern Samar	20,000,000
Construction of Road, Barangay Erenas to Barangay Acedillo, Victoria, Northern Samar	10,000,000
Construction of Road, Barangay Liberty to Barangay Maghipid, Catarman & Lope De Vega, Northern Samar	20,000,000
Construction of Salvacion to San Julian Road, Barangay Salvacion and Barangay San Julian, Catarman, Northern Samar	24,000,000
Northern Samar 2nd District Engineering Office	75,000,000
Construction of Rawis Extension Road, Phase III, Barangay Rawis, Laoang, Northern Samar	20,000,000
Construction of Road, Barangay Alang-alang to Barangay Pio del Pilar to Barangay Can Maria, Lapinig, Northern Samar	30,000,000
Construction of Road, Barangay San Jose to Barangay Roxas, Catubig, Northern Samar	25,000,000
Samar 1st District Engineering Office	170,000,000
Construction of Bana-ao Bridge, Barangay Bana-ao, Santa Margarita, Samar	15,000,000
Construction of Bridge, Barangay Dagum to Barangay Hamorawon, Calbayog City, Samar	50,000,000
Construction of Road, Barangay Sevilla to Barangay Lobe-lobe, Santo Niño, Samar	30,000,000
Replacement of Bridge, Barangay Dagum, Calbayog City, Samar	25,000,000
Replacement of Bridge, Barangay Hampton, Gandara, Samar	25,000,000
Replacement of Bridge, Barangay Palanas, Calbayog City, Samar	25,000,000
Samar 2nd District Engineering Office	48,000,000
Construction of Road, Barangay Poblacion 1 to Barangay Poblacion 3 to Barangay Buenavista to Barangay Soong, Daram, Samar	48,000,000
Southern Leyte 2nd District Engineering Office	100,000,000
Construction of Road, Barangay Cahayag to Barangay Tinaan, San Francisco, Southern Leyte	20,000,000
Construction of Road, Barangay Mainit, Pintuyan, Southern Leyte	10,000,000
Construction of Road, Phase 2, Barangay Mahayahay, Saint Bernard, Southern Leyte	20,000,000
Construction of Road, Phase 2, Barangay Mercedes Cayawan, Silago, Southern Leyte	20,000,000
Construction of Road, Phase 2, Barangay Plaridel to Barangay Manigawong, Hinundayan, Southern Leyte	30,000,000
Tacloban City District Engineering Office	130,000,000
Construction of Road with Drainage, Villa Leoncia, Barangay 83-B, Cogon, Tacloban City, Leyte	10,000,000
Rehabilitation of Road with Drainage, Barangay 109, Phase 2, Tacloban City, Leyte	50,000,000
Rehabilitation of Road with Drainage, Barangay 109-A, Phase 2, Tacloban City, Leyte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Cogon, San Jose, Tacloban City, Leyte	20,000,000
Region IX	1,690,041,000
Isabela City District Engineering Office	38,841,000
Basilan Circumferential Rd (Maluso - Isabela Rd) K0102 + 690	38,841,000
Zamboanga City 2nd District Engineering Office	157,438,000
Construction of Concrete Road at Barangay Busay, Zamboanga City	28,719,000
Construction of Concrete Road at Landang Laum, Zamboanga City	28,719,000
Construction of Road, Barangay Busay, Zamboanga City	50,000,000
Construction of Road, Landang Laum, Zamboanga City	50,000,000
Zamboanga del Norte 1st District Engineering Office	150,622,000
Construction of Road, Barangay Dampalan - Barangay San Isidro, Sergio Osmeña Sr., Zamboanga del Norte	30,000,000
Construction of Road, Barangay Labiray-Barangay Princesa Lamaya-Barangay Mabuhay Road, Sergio Osmeña Sr., Zamboanga del Norte	40,622,000
Construction of Road, Barangay Talisay-Barangay Sinonoc, Dapitan City, Zamboanga del Norte	30,000,000
Construction of Sicoco Bridge, Barangay Del Pilar, Piñan, Zamboanga del Norte	50,000,000
Zamboanga del Norte 3rd District Engineering Office	121,000,000
Construction of Road in Barangay Cabong, Tampilisan, Zamboanga del Norte	10,000,000
Construction of Road in Barangay Danao - Barangay Balakan, Salug, Zamboanga del Norte	10,000,000
Construction of Road in Barangay Dipolod, Salug, Zamboanga del Norte	11,500,000
Construction of Road in Barangay Gil Sanchez, Labason, Zamboanga del Norte	10,000,000
Construction of Road in Barangay Lanawan, Salug, Zamboanga del Norte	10,000,000
Construction of Road in Barangay Lawagan, Labason, Zamboanga del Norte	4,500,000
Construction of Road in Barangay Mamawan, Gutalac, Zamboanga del Norte	10,000,000
Construction of Road in Barangay MAP, Gutalac, Zamboanga del Norte	10,000,000
Construction of Road in Barangay New Salvacion - Barangay Immaculada, Gutalac, Zamboanga del Norte	40,000,000
Construction of Road in Barangay Tugop, Kalawit, Zamboanga del Norte	5,000,000
Zamboanga del Norte 4th District Engineering Office	239,640,000
Construction of Road, Barangay Bitugan-Culasian, Sirawai, Zamboanga del Norte	15,000,000
Construction of Road, Barangay Jatian, Sibuco, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Macuyon-Balatakan, Sirawai, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Minanga-Danganon, Sirawai, Zamboanga del Norte	14,640,000
Construction of Road, Barangay Panabutan-Sipakit, Sirawai, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Pula Bato-Culasian, Sirawai, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Tangarak, Sibuco, Zamboanga del Norte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Bongalao, Sibuco, Zamboanga del Norte	25,000,000
Construction of Road, Siocon-San Jose-Siay-Pisawak Road, Siocon, Zamboanga del Norte	30,000,000
Construction of Road, Sitio Guimba Parang, Malayal, Sibuco, Zamboanga del Norte	15,000,000
Construction of Road, Sto. Niño-Lawin Road, Sibuco, Zamboanga del Norte	40,000,000
Zamboanga del Sur 1st District Engineering Office	247,500,000
Construction of Road, Barangay Golictop-Barangay New Katipunan -Barangay Pawan-Barangay Labangon, Midsalip and Dumingag, Zamboanga del Sur	40,000,000
Construction of Road, Barangay Lantungan-Barangay Resthouse-Barangay Ceboneg, Aurora, Zamboanga del Sur	37,500,000
Construction of Road, Barangay Tulangan to Barangay Bagalupa, Labangan and Pagadian City, Zamboanga del Sur	4,000,000
Construction of Road, NRJ Barangay Bibilop-Barangay Buloron-Barangay Lumpunid-Barangay Datangan-Barangay Sawa, Midsalip, Pagadian City and Sominot, Zamboanga del Sur	40,000,000
Construction of Road, NRJ Barangay Nemeno-Barangay Moradji-Barangay Dawa-NRJ Mt. Malindang Eco Tourism By Pass Highway, Josefina, Zamboanga del Sur	40,000,000
Construction of Road, NRJ Barangay Poblacion-Barangay San Fernando-Barangay Bambong Diut -Barangay Opon-Barangay Malating, Ramon Magsaysay, Zamboanga del Sur	41,000,000
Construction of Road, NRJ Litapan-Bag-ong Artiosa-Bag-ong Gutlang, Molave, Zamboanga del Sur	45,000,000
Zamboanga del Sur 2nd District Engineering Office	225,000,000
Construction of Road Maragang to Lourdes, Tigbao, Zamboanga del Sur	45,000,000
Construction of Road, Guinicolalay-Nian-Tarakan, Dinas, Zamboanga del Sur	45,000,000
Construction of Road, NRJ Molum-Magahis-Binuay-Baluno-Upper Ludiong-Mahayag (Lulutan), Dimataling, Zamboanga del Sur	45,000,000
Construction of Road, Sumpotan-Proper Dimaya, Dinas, Zamboanga del Sur	45,000,000
Construction of Road, Woodland to La Suerte, Tigbao, Zamboanga del Sur	45,000,000
Zamboanga Sibugay 1st District Engineering Office	70,000,000
Concreting of Access Road leading to Agutayan Falls with Tarsier at Barangay Agutayan, Buug, Zamboanga Sibugay	40,000,000
Construction of Road, Barangay Little Baguio to Barangay Sta. Barbara, Imelda, Zamboanga Sibugay	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	440,000,000
Concreting of Road, Barangay Bacalan, Ipil, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Buluan, Ipil, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Cabong, Naga, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Camanga, Titay, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Caparan, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Dipala, Kabasalan, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Gacbusan, Kabasalan, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Gango, R.T Lim, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Goodyear, Kabasalan, Zamboanga Sibugay	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Barangay Lower Tungawan, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Maasin, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Mabini, Titay, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Namnama, Titay, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Nazareth, Kabasalan, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Palinta, Kabasalan, Zamboanga Sibugay	20,000,000
Concreting of Road, Barangay Peñaranda, Kabasalan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Pobalcion, Siay, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Pulidan, Titay, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Santo Niño, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Sininan, Kabasalan, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Sisay, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Taway, Ipil, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Tigbanuang, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Tigbucay, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Upper Pangi, Ipil, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Azusano, Titay, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Baluno, Naga, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Batungan, Tungawan, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Cainglet, Kabasalan, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Lower Taway, Ipil, Zamboanga Sibugay	10,000,000
Construction of Access Road- Prk. African- Prk. Daisy-Prk. Pina, Barangay Culasian, Titay, Zamboanga Sibugay	10,000,000
Construction of Access Road- Prk.Fishpond- Prk. Basakan Barangay Lapaz, Naga, Zamboanga Sibugay	10,000,000
Construction of Access Road-Prk. Centro Barangay Veterans Village, Ipil, Zamboanga Sibugay	10,000,000
Construction of Access Road-Prk. Pines 1 to Prk. Greenfield Barangay Veterans Village, Ipil, Zamboanga Sibugay	10,000,000
Construction of Access Road-Sitio Landing P-4, Barangay Concepcion, Kabasalan, Zamboanga Sibugay	20,000,000
Construction of Road, Barangay Bangkerohan, Ipil, Zamboanga Sibugay	15,000,000
Constructionof Access Road- Ipil National High School, Ipil, Zamboanga Sibugay	5,000,000
Region X	1,576,245,000
Bukidnon 1st District Engineering Office	155,000,000
Construction of Concrete Road, Barangay Casisang, Malaybalay City, Bukidnon	10,000,000
Construction of Concrete Road, Barangay Zamboanguita, Malaybalay City, Bukidnon	15,000,000
Construction of Road, Barangay Kulasihan, Lantapan, Bukidnon	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Martin, Malaybalay City, Bukidnon	50,000,000
Construction of Road, Purok 1 to Purok 2, Barangay Cawayan, Impasug-ong, Bukidnon	30,000,000
Bukidnon 2nd District Engineering Office	113,200,000
Construction of Jct. Bukidnon-Davao City Road, Barangay Kiuntod-Barangay Minsalagan-Barangay Manlamonay-Barangay Kibatang-BarangayPinamaloy Road, Don Carlos, Bukidnon	50,000,000
Construction of Jct. Sayre Highway (Jct. Bukidnon-Davao City Road-Cotabato Bdry) to Jct. Sayre Highway Lourdes-McArthur Road-Barangay Kitaihon Road, Dangcagan, Bukidnon	50,000,000
Construction of Panalsalan Bridge along Barangay Panalsalan – Barangay Dagumbaan Road, Brgy. Panalsalan, Maramag, Bukidnon	13,200,000
Bukidnon 4th District Engineering Office	265,000,000
Construction of Access Road leading to DPWH Bukidnon 4th District Engineering Office, Barangay Lourdes, Valencia City, Bukidnon	40,000,000
Construction of Jct. Sayre (Bagontaas) to (Sinayawan - Kahapunan) Bukidnon - Davao Road, Bukidnon	40,000,000
Construction of Road, Jct. Valencia City Terminal (Valencia East Bypass) to Valencia-Kapalong-Talaingod Rd, Bukidnon	35,000,000
Construction of Road, Jct. Valencia - Kapalong - Talaingod (San Isidro - Nabag-o) to Jct. Sayre Bagontaas, Bukidnon	40,000,000
Construction of Road, Sayre Highway (Kibawe) Puntian - San Fernando (Jct. Kapalong-Talaingod-Valencia) Alternate Route, Brgy. Laligan, Valencia City, Bukidnon	40,000,000
Construction of Road, Sitio Kibalaan, Phase II, Barangay Guinoyuran, Valencia City, Bukidnon	25,000,000
Construction of Road, Valencia - Pangantucan extension (Portulin to Poblacion), Bukidnon	45,000,000
Cagayan de Oro City 1st District Engineering Office	305,000,000
Construction of Concrete Road from Zone 5 Main Road to Sitio Cala-cala, Barangay San Simon, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Macanhan-Balulang Road (Balulang Section), Cagayan de Oro City, Misamis Oriental	20,000,000
Construction of Road, Barangay Pagalungan, Cagayan de Oro City	25,000,000
Rehabilitation of Road at Barangay Baikingon, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Balulang, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Bayabas, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Bayanga, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Besigan, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Bonbon, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Bulua, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	15,000,000
Rehabilitation of Road at Barangay Carmen, Cagayan de Oro City, Misamis Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road at Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	35,000,000
Rehabilitation of Road at Barangay Iponan, Cagayan de Oro City, Misamis Oriental	20,000,000
Rehabilitation of Road at Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	20,000,000
Rehabilitation of Road at Barangay Mambuaya, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Pagalungan, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Pagatpat, Cagayan de Oro City, Misamis Oriental	35,000,000
Rehabilitation of Road at Barangay Patag, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Pigsag-an, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay San Simon, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Tagpangi, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Tignapoloan, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Tumpagon, Cagayan de Oro City, Misamis Oriental	5,000,000
Cagayan de Oro City 2nd District Engineering Office	136,000,000
Construction of Road (Sentro), Brgy. Puntod, Cagayan de Oro City	8,000,000
Construction of Road (Upper Puerto to PNP Housing), Barangay Puerto, Cagayan de Oro City	5,000,000
Construction of Road at Barangay Agusan, Cagayan de Oro City	15,000,000
Construction of Road at Barangay FS Catanico, Cagayan de Oro City	5,000,000
Construction of Road at Barangay Gusa, Cagayan de Oro City	10,000,000
Construction of Road at Barangay Macabalan, Cagayan de Oro City	5,000,000
Construction of Road at Barangay Tablon, Cagayan de Oro City	15,000,000
Construction of Road at San Lazaro, Barangay Lapasan, Cagayan de Oro City	10,000,000
Construction of Road with Drainage at Brgy. 23, Cagayan de Oro City	5,000,000
Construction of Road, Barangay Consolacion, Cagayan de Oro City	10,000,000
Construction of Road, Brgy. Bugo, Cagayan de Oro City	5,000,000
Construction of Road, Brgy. Nazareth, Cagayan de Oro City	28,000,000
Construction of Road, Sitio Taguanao, Brgy. Indahag, Cagayan de Oro City	5,000,000
Rehabilitation/Reconstruction of Drainage Structure System along Butuan City-Cagayan de Oro City-Iligan City Road (Osmeña Jct. - UCCP) Cagayan de Oro City	10,000,000
Camiguin District Engineering Office	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Tubos-Sitio Banao-Sto. Niño Spring Road, Catarman, Camiguin	40,000,000
Iligan City District Engineering Office	37,000,000
Construction of Road at Purok-9, Barangay Upper Hinaplanon, Iligan City	5,000,000
Construction of Road, Barangay Hinaplanon, Iligan City	5,000,000
Construction of Road, Barangay Kiwalan, Iligan City	5,000,000
Construction of Road, Barangay Tipanoy, Iligan City	12,000,000
Construction of Road, Barangay Tubod, Iligan City	5,000,000
Construction of Road, Emerald Homes, Barangay San Roque, Iligan City	5,000,000
Lanao del Norte 1st District Engineering Office	40,000,000
Construction of Bag-ong Dawis - Sitio Ransang Road, Baroy, Lanao del Norte	40,000,000
Lanao del Norte 2nd District Engineering Office	50,000,000
Construction of Barangay Ramain Bridge, Sultan Naga Dimaporo, Lanao del Norte	50,000,000
Misamis Occidental 1st District Engineering Office	186,545,000
Construction of Concrete Road Lutao - Map-an Road, Panaon, Misamis Occidental	16,000,000
Construction of Concrete Road Poblacion Road, Panaon, Misamis Occidental	10,000,000
Construction of Concrete Road, Barangay Buntawan, Oroquieta City, Misamis Occidental	30,000,000
Construction of Road, Mitacas – Sinian, Baliangao, Misamis Occidental	42,918,000
Construction of Tubod-Nabuna Bridge (Phase 2), Aloran, Misamis Occidental	37,627,000
Improvement of Road Leading to Caluya Shrine, Sapang Dalaga, Misasmis Occidental	50,000,000
Misamis Oriental 1st District Engineering Office	178,500,000
Construction of Access Road leading to Regional Rehabilitation Center For Youth (RRCY), Barangay 26, Gingoog City, Misamis Oriental	7,500,000
Construction of Barangay Gumabon to Barangay Tama Road, Magsaysay, Misamis Oriental	20,000,000
Construction of Bridge connecting Barangay 23 and Barangay 24-A, Gingoog City, Misamis Oriental	50,000,000
Construction of Mabini Road, Barangay Mabini, Binuangan, Misamis Oriental	33,000,000
Construction of Odiongan Bridge 2 (Phase III), Gingoog City, Misamis Oriental	30,000,000
Construction of Road, Barangay Poblacion, Talisayan, Misamis Oriental	20,000,000
Construction of Tinagaan Road, Barangay Tinagaan, Salay, Misamis Oriental	18,000,000
Misamis Oriental 2nd District Engineering Office	70,000,000
Construction of Bridge along Santa Ana Road, Barangay Santa Ana, Tagoloan, Misamis Oriental	20,000,000
Construction of Road at Barangay Cogon, El Salvador, Misamis Oriental	5,000,000
Construction of Road at Barangay Hinigdaan, El Salvador, Misamis Oriental	10,000,000
Construction of Road at Barangay Mahayahay, Manticao, Misamis Oriental	5,000,000
Construction of Road at Barangay Sinai, Laguindingan, Misamis Oriental	10,000,000
Construction of Road at Barangay Tangkub, Libertad, Misamis Oriental	5,000,000
Construction of Road with Drainage at Barangay Mat-I to Barangay Tagbalogo, Naawan, Misamis Oriental	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	746,000,000
Davao City 2nd District Engineering Office	35,000,000
Construction of Road, De Guzman Street, Toril Proper, Barangay Toril, Davao City	35,000,000
Davao City 3rd District Engineering Office	90,000,000
Construction of Bridge, Purok 3, Barangay Pandaitan, Barangay Paquibato, Davao City	40,000,000
Construction of Road at Sitio Ayagon, Lumiad to Sitio Salukadang, Mapula, Barangay Paquibato, Davao City	50,000,000
Davao de Oro 1st District Engineering Office	95,000,000
Construction of Bridge at Barangay Golden Valley, Mabini, Davao de Oro	30,000,000
Construction of Road from National Highway leading to Provincial Rehabilitation Center, Nabunturan, Davao de Oro	20,000,000
Construction of Road, Barangay Basak to Barangay Antequera, Nabunturan, Davao de Oro	45,000,000
Davao de Oro 2nd District Engineering Office	50,000,000
Rehabilitation of Road with Slips, Slope Collapse and Landslide along DNAS Road at Tabunan - Tribal, Prosperidad, Montevista, Davao de Oro	50,000,000
Davao del Sur District Engineering Office	300,000,000
Construction of Road from Barangay Camanchilis Matanao to Barangay Bonifacio Managa, Bansalan, Davao del Sur	50,000,000
Construction of Road from Barangay Santo Niño to Barangay Marber, Bansalan, Davao del Sur	50,000,000
Construction of Road from Sitio Kibanaban to Barangay Soong, Digos City, Davao del Sur	50,000,000
Construction of Road, Barangay Aplaya, Digos City, Davao del Sur	50,000,000
Construction of Road, Barangay Barayong, Magsaysay, Davao del Sur	20,000,000
Construction of Road, Barangay Bonifacio, Bansalan, Davao del Sur	30,000,000
Construction of Road, Barangay Sinawilan, Digos City, Davao del Sur	30,000,000
Construction of Road, Barangay Southern Paligue, Padada, Davao del Sur	20,000,000
Davao Oriental 1st District Engineering Office	76,000,000
Construction of Road from Highway Junction to Poblacion Proper, Cateel, Davao Oriental	10,000,000
Construction of Road from Sitio Mailaya to Sitio Sabangan, Barangay Malibago, Cateel, Davao Oriental	20,000,000
Construction of Road in Barangay Zaragosa, Manay, Davao Oriental	8,000,000
Construction of Road, Barangay Poblacion, Manay, Davao Oriental	30,000,000
Construction of Road, from Sitio Arbor to Balete, Barangay Santiago, Caraga, Davao Oriental	8,000,000
Davao Oriental 2nd District Engineering Office	100,000,000
Construction of Dugmanon Bridge, Barangay Dugmanon, San Isidro, Davao Oriental	50,000,000
Construction of Katipunan Bridge, Barangay Batobato, San Isidro, Davao Oriental	50,000,000
Region XII	348,751,000
Cotabato 1st District Engineering Office	26,600,000
Construction of Lateral A2 Service Road along Cabpangi Road, Libungan, Cotabato	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Lateral B Service Road along Central Katingawan-San Isidro Road, Midsayap, Cotabato	19,600,000
South Cotabato 1st District Engineering Office	135,425,000
Construction of Concrete Road with Drainage including Facilities, Dacera Avenue connecting to Silway 8-Upper Labay Bypass Road, Phase II, Barangay Mabuhay, General Santos City, South Cotabato	45,000,000
Construction of Concrete Road with Drainage including Facilities, Fabian Natad Sr Road, Barangay Lagao, General Santos City, South Cotabato	50,000,000
Construction of LMT CIS MC Service Road, Tampakan, South Cotabato	19,800,000
Construction of Magsaysay-Polomolok CIS MC Service Road, Polomolok, South Cotabato	20,625,000
South Cotabato 2nd District Engineering Office	46,726,000
Construction of Concrete Road, JCT. National Highway (Marbel-Macar Rd) Doña Lourdes St., Barangay Zone 2, Koronadal City, South Cotabato	31,726,000
Construction of Concrete Road, JCT. National Highway to Salkan Elementary School, Barangay Paraiso, Koronadal City, South Cotabato	15,000,000
Sultan Kudarat 1st District Engineering Office	140,000,000
Construction of Concrete Road, Barangay Baras, Tacurong City, Sultan Kudarat	31,000,000
Construction of Concrete Road, Barangay Mapantig, Isulan, Sultan Kudarat	20,000,000
Construction of Concrete Road, Barangay Polomolok, Columbio, Sultan Kudarat	44,000,000
Construction of Concrete Road, Kalanawe II-Bagumbayan Road, President Quirino, Sultan Kudarat	45,000,000
Region XIII	1,257,000,000
Agusan del Norte District Engineering Office	45,000,000
Improvement of Curva-Jagupit-San Isidro Road, Santiago, Agusan del Norte	45,000,000
Agusan del Sur 1st District Engineering Office	200,000,000
Construction of Concrete Road, NRJ Poblacion Sibagat -Villangit Road, Barangay Villangit, Municipality of Sibagat, Agusan del Sur	30,000,000
Construction of NRJ (Prosperidad) San Rafael - San Roque - San Isidro Road in Support to Wood Plantation Sites, Prosperidad, Agusan del Sur	30,000,000
Construction of Purok 1 to Purok 4 (Sinangkayaw) Road, Barangay Maug, Prosperidad, Agusan del Sur	10,000,000
Construction of Road along Napo, Prosperidad, Agusan del Sur	50,000,000
Construction of Road along New Gingoog to Langag, Esperanza, Agusan del Sur	30,000,000
Construction of San Vicente to Napo Road, San Vicente, Prosperidad, Agusan del Sur	50,000,000
Agusan del Sur 2nd District Engineering Office	80,000,000
Concreting of Barangay 3-Sta. Ana-Ladgadan Road Connecting Oil Palm Planatations Sites and National Road Junction in support to Oil Palm Industry/ies of San Francisco, Agusan Del Sur	20,000,000
Concreting of NRJ Pulang Lupa-New Visayas-De Oro Boundary Road, Trento, Agusan del Sur	20,000,000
Concreting of NRJ Salvacion Gate to Sitio San Marcos of Barangay Salvacion in support to Rubber and Oil Palm Industry of Trento, Agusan del Sur	20,000,000
Concreting of NRJ San Ignacio to Barangay Cebolin to Barangay Tudela in support to Oil Palm and Rice Industry of Trento, Agusan del Sur	20,000,000
Butuan City District Engineering Office	35,000,000
Concreting of Road, Barangay Doongan, Butuan City, Agusan del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Barangay Libertad, Butuan City, Agusan del Norte	7,000,000
Concreting of Road, Purok 3, Barangay Libertad, Butuan City, Agusan del Norte	5,000,000
Construction of Road, Barangay Bancasi, Butuan City, Agusan del Norte	13,000,000
Dinagat Islands District Engineering Office	140,000,000
Construction of Road, Barangay Boa to Barangay Valencia, Cagdianao, Dinagat Islands	20,000,000
Construction of Road, Barangay Cayetano, Dinagat, Dinagat Islands	10,000,000
Construction of Road, Barangay Diaz, Tubajon, Dinagat Islands	20,000,000
Construction of Road, Barangay Malinao, Tubajon, Dinagat Islands	20,000,000
Construction of Road, Barangay Nueva Estrella to Barangay Del Pilar, Cagdianao, Dinagat Islands	30,000,000
Construction of Road, Barangay Panamaon to Barangay Esperanza, Loreto, Dinagat Islands	20,000,000
Construction of Road, Cabalawan, Libjo, Dinagat Islands	10,000,000
Construction of Road, Purok 5, Barangay Rosita, Libjo, Dinagat Islands	10,000,000
Surigao del Norte 2nd District Engineering Office	295,000,000
Construction of Capayahan-Marga-San Pablo Road leading to Tourism Area, Tubod, Surigao del Norte	50,000,000
Construction of Road from Barangay Anahaw to Barangay San Pedro, Alegria, Surigao del Norte	10,000,000
Construction of Road from Barangay Cawilan to Barangay Patiño, Tagana-an, Surigao del Norte	30,000,000
Construction of Road from Barangay Julio Ouano to Barangay San Pedro, Alegria, Surigao del Norte	40,000,000
Construction of Road leading to Boat Landing, Barangay Pongtud, Alegria, Surigao del Norte	20,000,000
Construction of Road, Barangay Cawilan, Tubod, Surigao del Norte	10,000,000
Construction of Road, Barangay Diaz, San Francisco, Surigao del Norte	10,000,000
Construction of Road, Barangay San Juan, Alegria, Surigao del Norte	5,000,000
Construction of Road, Sitio Cabongaan, Purok 6, Barangay Himamaug, Tagana-an, Surigao del Norte	50,000,000
Construction of Road, Sitio Singuilon, Barangay del Rosario, Tubod, Surigao del Norte	30,000,000
Construction of San Pedro-San Isidro-Mayag Road, Sison, Surigao del Norte	40,000,000
Surigao del Sur 1st District Engineering Office	430,000,000
Concreting of Barangay Road at Umbay, Tago, Surigao del Sur	30,000,000
Concreting of Layog – Caras-an Road Sitio Pangian Road Section, Tago, Surigao del Sur	50,000,000
Concreting of Road, Barangay Amontay, Marihatag, Surigao del Sur	20,000,000
Concreting of Road, Barangay Sumo-sumo, Tago, Surigao del Sur	20,000,000
Construction of Bridge, Barangay Bitaugan West, Cagwait, Surigao del Sur	30,000,000
Construction of Circumferential Road, Barangay Bolhoon, San Miguel, Surigao del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Jct. Cabadbaran - Puting Bato - Lanuza Road to Barangay Pakwan, Lanuza, Surigao del Sur	50,000,000
Construction of Podlasan Bridge, Libas Sud, San Miguel, Surigao del Sur	20,000,000
Construction of Road Junction Sitio Himatagan Barangay Agsam to Sitio Ibuan Barangay Mampi, Lanuza, Surigao del Sur	30,000,000
Construction of Road, Barangay Calatngan, San Miguel, Surigao del Sur	10,000,000
Construction of Road, Barangay Libas Sud, San Miguel, Surigao del Sur	20,000,000
Construction of Road, National Highway to Ganayon, Lianga, Surigao del Sur	20,000,000
Construction Road, Cabugo, Bayabas to Tawagan, Cagwait Road, Surigao del Sur	30,000,000
Construction of Road Barangay Salvacion, San Agustin, Surigao del Sur	30,000,000
Construction of Road, Santa Cruz to San Antonio, Marihatag, Surigao del Sur	50,000,000
Surigao del Sur 2nd District Engineering Office	32,000,000
Construction of Junction Highway-Kauswagan-San Roque-Gamut-Cabacungan Road Section, Barobo, Surigao del Sur	32,000,000
SIPAG - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	**3,209,910,000**
National Capital Region	2,526,620,000
Central Office	2,526,620,000
Cordillera Administrative Region	220,000,000
Construction of Karupan Bridge, Anonat, Paracelis, Mountain Province	60,000,000
Construction of Road, Sitio Liwang-Ganga-Sengyew Road, Monamon Sur, Bauko, Mountain province	60,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road - Tawit Bridge, Pudtol, Apayao	100,000,000
Region VII	161,000,000
Construction of Road, Barangay Maalat to Barangay Talangnan, Madridejos, Cebu	161,000,000
Region IX	1,200,000,000
Rehabilitation of Road, Asturias to General Arulas, Walled City, Jolo Sulu	150,000,000
Rehabilitation of Road, Barangay Walled City to Barangay Busbus to Barangay Mauboh, Patikul, Sulu	150,000,000
Rehabilitation of Road, Chinese Pier, Jolo, Sulu	150,000,000
Rehabilitation of Road, Jolo to Maimbung Road, Jolo, Sulu	600,000,000
Rehabilitation of Road, Maimbung to Parang, Maimbung, Sulu	150,000,000
Region XI	571,370,000
Construction of Road at Jct. Davao-Bukidnon Road, Marilog to Gumitan, Marilog District, Davao City	171,370,000
Construction of Road at Pag-asa, Saloy to Sitio Kanacan, Tamugan going to Lamanan, Davao City	150,000,000
Construction of Road at Sitio Darila, Colabol and Masupit, Lamanan going Cabagtukan Elementary School, Dominga, Calinan District, Davao City	150,000,000
Construction of Road, Pag-ibig, New Lety, Saloy, Calinan District to Sitio Cabonbon, Malabog, Paquibato District, Davao City	100,000,000
Region XII	374,250,000
Construction of Junction National Highway Lun Padidu Leading to Indigenous People's Community, Upper Suyan Road, Malapatan, Sarangani	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Kanipaan- Napnapon Bridge, Palimbang, Sultan Kudarat	74,250,000
Construction of Latian Bridge Leading to Indigenous People's Communities, Sitio Ihan, Datal Anggas, Alabel, Sarangani	90,000,000
Construction of Malabod Bridge along Junction Malungon-Tupi Bypass Road leading to Indigenous People's Community, Malabod, Malungon, Sarangani	35,000,000
Construction of Road from Junction National Highway Calabanit Leading to Indigenous People's Community, E. Alegado, Glan, Sarangani	50,000,000
Construction of Road from Junction National Highway Leading to Indigenous People's Communities, Paraiso, Alabel, Sarangani	15,000,000
Construction of Road from Junction National Highway Nagpan Leading to Indigenous People's Community, Sitio Malinis, Tamban, Sarangani	40,000,000
Construction of Road from Junction National Highway Nalus Leading to Indigenous People's Community, Purok Green Valley, Kiamba, Sarangani	30,000,000
Cordillera Administrative Region	352,000,000
Apayao 1st District Engineering Office	44,000,000
Construction of Road, Barangay Caglayan-Allangigan, Conner, Apayao	14,000,000
Construction of Road, Barangay Manag-Katablangan, Conner, Apayao	15,000,000
Construction of Road, Barangay Puguin-Mabiga, Conner, Apayao	15,000,000
Apayao 2nd District Engineering Office	81,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road (Pudtol Side), Pudtol, Apayao	25,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road, Flora, Apayao	40,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road-Kuliman Bridge, Flora, Apayao	16,000,000
Ifugao 1st District Engineering Office	107,000,000
Construction (completion) of the Umilag Bridge, Umilag, Lamut, Ifugao	32,000,000
Construction of Bridge, Cadel Sports Complex, Lagawe, Ifugao	20,000,000
Construction of Bunog - Pag-ong Kahibanong Access Road, Burnay, Lagawe, Ifugao	5,000,000
Construction of Poblacion, Maggok, Hungduan to Nagacadan, Kiangan Bypass Road, Hungduan and Kiangan, Ifugao	50,000,000
Lower Kalinga District Engineering Office	40,000,000
Construction of Road, Banagao-Mangali, Phase III, Tanudan, Kalinga	40,000,000
Mountain Province 1st District Engineering Office	30,000,000
Construction of Road, Barangay Betwagan, Sadanga, Mountain Province	5,000,000
Construction of Road, Barangay Guinzadan Central (Sitio Lalasi – Lilitig), Bauko, Mountain Province	5,000,000
Construction of Road, Salin-Sadsadan-Balicanao, Bauko, Mountain Province	10,000,000
Construction of Road, Talubin, Bontoc, Mountain Province	10,000,000
Mountain Province 2nd District Engineering Office	50,000,000
Construction of Paracelis-Mallig-Roxas Road, Paracelis, Mountain Province	25,000,000
Construction of Paracelis-Tabuk-Malig Road, Paracelis, Mountain Province	25,000,000
Region II	5,000,000
Nueva Vizcaya District Engineering Office	5,000,000
Construction of Perlita Road, Barangay Caliat, Quezon, Nueva Vizcaya	5,000,000
MIMAROPA Region	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palawan 3rd District Engineering Office	20,000,000
Construction of Road, Purok Sitio Labtay to Pag-Asa Road, Barangay Napsan, Puerto Princesa City, Palawan	20,000,000
Region VIII	20,000,000
Biliran District Engineering Office	20,000,000
Rehabilitation of Cabibihan-Victory Road (Phase 2), Caibiran, Biliran	20,000,000
Region IX	80,000,000
Zamboanga del Sur 1st District Engineering Office	80,000,000
Construction of Road, Barangay Nangan-Nangan-Barangay Lizon Valley-Barangay Lourdes-Barangay Lower Sibatang-NRJ Barangay Macasing, Tigbao and Pagadian City, Zamboanga Del Sur	40,000,000
Construction of Road, NRJ Barangay Poblacion-Barangay Libertad-Barangay Santo Nino-Barangay Lumangoy-Barangay Sawa-Barangay Binayan, Labangan and Sominot, Zamboanga del Sur	40,000,000
Region XI	26,290,000
Davao Oriental 1st District Engineering Office	26,290,000
Construction of Road from Sitio Sangab to Sitio Butay, Barangay Pichon, Caraga, Davao Oriental	26,290,000
Region XII	140,000,000
Sultan Kudarat 1st District Engineering Office	140,000,000
Construction of Barangay Eday, Columbio, Sultan Kudarat	20,000,000
Construction of Barangay Makat, Columbio, Sultan Kudarat	20,000,000
Construction of Barangay Mamali, Lutayan, Sultan Kudarat	20,000,000
Construction of Barangay Natividad, Columbio, Sultan Kudarat	20,000,000
Construction of Barangay New Bantangan, Columbio, Sultan Kudarat	20,000,000
Construction of Purok Bagong Sikat-Purok Cebuano, Barangay Blingkong, Lutayan, Sultan Kudarat	40,000,000
Region XIII	40,000,000
Agusan del Norte District Engineering Office	40,000,000
Construction of Kirao Bridge along Aciga River, Pangaylan-Ip, Santiago, Agusan del Norte	40,000,000
SIPAG - Interjurisdictional Roads and/or Bridges (roads and/or Bridges that traversing multiple LGU jurisdictions)	**6,747,500,000**
National Capital Region	5,886,500,000
Central Office	5,886,500,000
Cordillera Administrative Region	523,500,000
Construction of Halag, Aguinaldo to Maguitawa, Mayoyao to Dulao-Tupaya, Lagawe to Hapid-Poblacion, Lamut to Bagabag, Nueva Vizcaya Bypass Road, Aguinaldo and Mayoyao, Ifugao	88,500,000
Construction of Alimit - Nattum - Abinuan, Lagawe Road, Mayoyao, Ifugao	110,000,000
Construction of Bucay-Peñarrubia Road, Bucay and Peñarrubia, Abra	150,000,000
Construction of Mongol-Nalbu-Alimit-Nattum-Dulao Road, Mayoyao, Ifugao	75,000,000
Construction of Sallapadan-Manabo Road, Sallapadan and Manabo, Abra	100,000,000
Region II	150,000,000
Construction of Ilagan-Divilacan Road, Phase 3, Package 1, Ilagan-Divilacan, Isabela	150,000,000
Region IV-A	1,500,000,000
Construction of Binangonan - Angono - Taytay Diversion Road, K0011 + 938 - K0012 + 438, Binangonan, Rizal	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Binangonan - Angono - Taytay Diversion Road, K0012 + 438 - K0012 + 938, Binangonan, Rizal	300,000,000
Construction of Binangonan - Angono - Taytay Diversion Road, K0012 + 938 - K0013 + 438, Binangonan, Rizal	300,000,000
Construction of Cavite - Batangas Bypass Road, Buhay na Tubig Section, Imus, Cavite	150,000,000
Construction of Cavite - Batangas Bypass Road, Tanzang Luma Section, Imus, Cavite	150,000,000
Construction of Manila-Batangas-Bugtong na Pulo - STAR Tollway Interchange, Barangay Bugtong na Pulo, Lipa City, Batangas	300,000,000
Region V	100,000,000
Construction of Road, Barangay Tigbinan, Labo to Barangay Magsaysay, Capalonga, Camarines Norte	100,000,000
Region VIII	1,066,000,000
Construction of Bridge, Barangay Himamara, Mahaplag, Leyte	128,000,000
Construction of Cross-Country Road, Phase 3, Barangay Oquendo, Calbayog City, Samar	150,000,000
Construction of Palapag Diversion Road, Palapag, Northern Samar	70,000,000
Construction of Road, Barangay Carolina to Can-avid to Dolores to Maslog to Jipapad, Eastern Samar	75,000,000
Construction of Road, Barangay Dapdap, Alangalang to Barangay Santa Cruz, Jaro, Leyte	140,000,000
Construction of Road, Barangay Literon to Barangay Antol, Calbiga to Barangay Canlobo to Barangay Layo to Barangay Magdawat to Barangay Pelaon, Pinabacdao to Barangay Mabini, Basey, Samar	60,000,000
Construction of Road, Barangay Malino to Barangay Jidanao to Barangay Nagbac to Barangay Casapa, Jiabong, Samar	55,000,000
Construction of Road, Gandara to Matuguinao to Las Navas Road, Las Navas, Northern Samar	120,000,000
Construction of Tacloban-Palo West Diversion Road	100,000,000
Construction of Tolosa-Dulag By-Pass Road, Tolosa, Leyte	168,000,000
Region IX	260,000,000
Construction of concrete road at Jnct. Pasonanca Road - Lantawan - Dulian (Upper Pasonanca) - Capisan to Cabatangan Road, Zamboanga City	260,000,000
Region X	755,000,000
Construction of Jct. Camp Kibaritan-Pangantucan - Jct Guinoyoran-Valencia Road, Barangay Dominorog, Talakag Section, Bukidnon	140,000,000
Construction of Jct. Sayre Highway to Jct. Kibawe - Arakan Road (Old Damulog - Migcawayan), Brgy. Migcawayan, Bukidnon	125,000,000
Construction of Kibawe - Arakan Road, Barangay Lagandang, Damulog, Bukidnon	210,000,000
Construction of Kibawe - Arakan Road, Barangay Tangkulan, Damulog, Bukidnon	180,000,000
Construction of Road connecting National Road Junction to Misamis Oriental West Diversion Road, Lugait to Manticao, Misamis Oriental	100,000,000
Region XII	100,000,000
Construction of By-Pass Road, Barangay Palkan, Polomolok, South Cotabato to Barangay Kablon, Tupi, South Cotabato	100,000,000
Region XIII	1,432,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of NRJ Purok 2B, Barangay Consuelo - Purok 9 - Upper Koo - Tinago - Nangka Road, Bunawan, Agusan del Sur	75,000,000
Construction of Barobo - San Francisco Bypass Road, Barobo, Surigao del Sur	100,000,000
Construction of Bislig - Trento Bypass Road, Surigao del Sur	80,000,000
Construction of Bridge along Cabadbaran-Puting Bato-Lanuza Road, City of Cabadbaran, Agusan del Norte	127,000,000
Construction of Hinatuan-Bunawan-Rosario Bypass Road, Hinatuan, Surigao del Sur	100,000,000
Construction of Hinatuan-Bunawan-Rosario Bypass Road, Rosario, Agusan del Sur	100,000,000
Construction of Lingig, Surigao del Sur to Trento, Agusan del Sur Bypass Road (Union-Bogac-Rajah Cabungsuan-Napanpanan-Sitio Luna), Lingig, Surigao del Sur	60,000,000
Construction of NRJ Daang Maharlika (Sibagat Section) – San Juan Road, (Phase 2), Sibagat, Agusan del Sur	100,000,000
Construction of NRJ Sarmiento, Trento - Bislig Bypass Road, Trento, Agusan del Sur	100,000,000
Construction of Road, La Purisima – San Juan Road, City of Bayugan, Agusan del Sur	100,000,000
Construction of San Roque, Bislig to Bunawan By-Pass Road, Bislig City, Surigao del Sur	100,000,000
Construction of San Roque, Bislig to Bunawan Bypass Road, Bunawan, Agusan del Sur	150,000,000
Construction of Sta. Irene - San Miguel Road, Prosperidad, Agusan del Sur	150,000,000
Rehabilitation along Cabadbaran-Puting Bato-Lanuza Road, City of Cabadbaran, Agusan del Norte	90,000,000
Region IV-A	50,000,000
Quezon 3rd District Engineering Office	50,000,000
Construction of Padre Burgos By-Pass Road, Sta. 0 + 303 - Sta. 0 + 360, Sta. 0 + 480 - Sta. 1 + 239, Sta. 3 + 218 - Sta. 3 + 338, Quezon	50,000,000
Region VII	200,000,000
Bohol 1st District Engineering Office	30,000,000
Construction of Road, Barangay Cabawan - Barangay Carbon Road, Cabawan District, Tagbilaran City, Bohol	30,000,000
Bohol 2nd District Engineering Office	50,000,000
Construction of Road, Barangay Tomoc, San Miguel to Barangay Kauswagan, Trinidad, Bohol	50,000,000
Cebu 4th District Engineering Office	120,000,000
Construction of Road, Barangay Don Pedro Rodriguez - Barangay Lawis, City of Bogo and San Remigio, Cebu	30,000,000
Construction of Road, Barangay Salag to Barangay Odlot, Tabogon and City of Bogo, Cebu	40,000,000
Construction of San Remigio - Tabuelan - Tabogon Road, Cebu	50,000,000
Region VIII	136,000,000
Leyte 5th District Engineering Office	35,000,000
Construction of Road, Phase II, Barangay Manlilisid to Barangay Naliwatan, Javier, Leyte	35,000,000
Samar 2nd District Engineering Office	101,000,000
Construction of Road, Barangay Bagacay to Barangay Concord, Hinabangan, Samar	28,000,000
Construction of Road, Barangay Hinica-an to Barangay Malobago, Motiong, Samar	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Yabon to Barangay Cabalagnan, Hinabangan, Samar	28,000,000
Region IX	90,000,000
Zamboanga del Sur 1st District Engineering Office	90,000,000
Construction of Road, Barangay Bagong Oroquieta-Barangay Kabuhi-Barangay Magsaysay-Barangay Katipunan-NRJ Barangay Esperanza, Mahayag and Ramon Magsaysay, Zamboanga del Sur	40,000,000
Construction of Road, Barangay Tungawan to Barangay Lower Tiparak, Tambulig, Zamboanga del Sur	20,000,000
Construction of Road, NRJ Barangay Ditulan - Barangay Guintananan - Barangay Canibongan - Barangay Malagalad - Barangay Macasing - Barangay Tamurayan - NRJ Valencia Bypass, Dumingag, Zamboanga del Sur	30,000,000
Region X	335,000,000
Bukidnon 2nd District Engineering Office	25,000,000
Construction of Bobong Bridge along Jct. Don Carlos-Kadingilan Road to Barangay Calao-calao-Barangay Bershiba-Barangay Bobong-Barangay Kauyonan-Barangay Sto. Rosario-Barangay Osmeña Road, Brgy. Bobong, Kitaotao, Bukidnon	25,000,000
Misamis Occidental 2nd District Engineering Office	310,000,000
Construction of Road (Ason Water-Source Section), Barangay Tuno, Don Victoriano, Misamis Occidental	10,000,000
Construction of Road (Barangay Centro Hulpa - Barangay Gumbil Section), Tudela, Misamis Occidental	20,000,000
Construction of Road (Barangay Colambutan Settlement Section), Tudela, Misamis Occidental	20,000,000
Construction of Road (Barangay Lalud - Dawa Section), Don Victoriano, Misamis Occidental	10,000,000
Construction of Road (Canicapan - Masabud Bridge Section), Clarin, Misamis Occidental	25,000,000
Construction of Road (Dinas - Estrella Section), Sinacaban, Misamis Occidental	40,000,000
Construction of Road (Kinangay Sur to Embargo Section), Clarin - Ozamiz City, Misamis Occidental	10,000,000
Construction of Road (Kinuman Norte - Gala Section), Ozamiz City, Misamis Occidental	40,000,000
Construction of Road (National Highway - Bogo Calabat Section), P3 Barangay Petianan, Don Victoriano, Misamis Occidental	10,000,000
Construction of Road (P1 - Sitio Lulungan Section), Barangay Lalud, Don Victoriano, Misamis Occidental	10,000,000
Construction of Road (P1 Barangay Gumbil - P1 Barangay Balon Section), Tudela, Misamis Occidental	20,000,000
Construction of Road (P1 Canibungan Proper Section), Tudela, Misamis Occidental	5,000,000
Construction of Road (P6 Sitio Placer Section), Balon, Tudela, Misamis Occidental	20,000,000
Construction of Road (San Isidro Alto - San Isidro Bajo Section), Sinacaban, Misamis Occidental	20,000,000
Construction of Road (Sitio Ninang - New Municipal Site Section), Barangay Tuno, Don Victoriano, Misamis Occidental	15,000,000
Construction of Road (Sitio Tigbacan - Sitio Moralong Section), Barangay Napangan, Don Victoriano, Misamis Occidental	20,000,000
Construction of Road, Barangay Diguan - Labinay - Gala Rd, Ozamiz City, Misamis Occidental	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	50,000,000
Agusan del Sur 2nd District Engineering Office	50,000,000
Construction of Bridge, NRJ Sarmiento, Trento - Bislig Bypass Road, Agusan del Sur	50,000,000
SIPAG - Coastal Roads to augment Resiliency of Coastal Communities	**1,126,152,000**
National Capital Region	944,217,000
Central Office	944,217,000
MIMAROPA Region	150,000,000
Construction of Road, Cambalo Shore Protection Structure, Sibuyan Island, Cajidiocan, Romblon	150,000,000
Region V	90,000,000
Construction of Baras Coastal Road to Puraran-Balacay Point, Baras, Catanduanes	90,000,000
Region VII	376,765,000
Construction of Causeway at Barangay Pangan-an, Pangan-an Island, Lapu - Lapu City, Cebu	42,765,000
Construction of Causeway at Brgy. Tungasan, Olango Island (Phase 2), Lapu-Lapu City, Cebu	60,000,000
Construction of Road, Phase 2, Barangay Caw-oy, Olango Island, Lapu-Lapu City, Cebu	74,000,000
Construction of Rock Causeway, R.C. Deck and Roro Ramp, Sea Port of Borbon, Cebu	120,000,000
Rehabilitation of Road along Sogod-Borbon-Bogo Coastal Road	80,000,000
Region VIII	120,000,000
Construction of Coastal Road, Phase 4, Leyte to Capoocan, Leyte	120,000,000
Region XII	167,452,000
Construction of Silway River Boulevard, Phase II, General Santos City, South Cotabato	167,452,000
Region XIII	40,000,000
Construction of Coastal Road from Barangay San Juan to Barangay Carmen, Loreto, Dinagat Islands	40,000,000
Region V	70,000,000
Masbate 1st District Engineering Office	20,000,000
Construction of Batuan Coastal Road, Barangay Poblacion, Batuan, Masbate	20,000,000
Masbate 2nd District Engineering Office	50,000,000
Construction of Balud Coastal Road, Balud, Masbate	50,000,000
Region VII	96,935,000
Cebu 4th District Engineering Office	20,700,000
Construction of Causeway to Red Cross Relocation Site, Daanbantayan, Cebu	20,700,000
Cebu 6th District Engineering Office	76,235,000
Construction of Causeway, Barangay Caohagan, Caohagan Island, Lapu-Lapu City, Cebu	20,000,000
Construction of Causeway, Olango Island, Lapu-Lapu City, Cebu	42,235,000
Construction of Marigondon Causeway, Barangay Marigondon, Lapu-Lapu City, Cebu	14,000,000
Region X	15,000,000
Cagayan de Oro City 2nd District Engineering Office	15,000,000
Construction of Road with Drainage (Sto. Niño street - Junction BCIR), Barangay Lapasan, Cagayan de Oro City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
SIPAG - Major/Strategic Public Buildings/Facilities	**5,218,849,000**
National Capital Region	3,954,290,000
Central Office	3,954,290,000
National Capital Region	1,899,487,000
Completion of DPWH - Quezon City 1st DEO Building, Barangay Holy Spirit, Quezon City	80,000,000
Construction (Completion) of DPWH Health Center, Barangay Central Bicutan, Taguig City	15,000,000
Construction of Cancer Treatment Building at Ospital ng Maynila, Manila	138,111,000
Construction of DOST Main Building Science Hub, Gen. Santos Ave., DOST North Compound, Taguig City	300,000,000
Construction of Multi-Purpose Building (RFU-NCR Mega Laboratory Building) Phase VII, 1st Quadrant of Camp Bagong Diwa Along Gen. Santos Ave., Bicutan, Taguig City	100,000,000
Construction of Multi-Purpose Building (RFU-NCR Mega Laboratory Building) with Equipment Phase VIII, 1st Quadrant of Camp Bagong Diwa Along Gen. Santos Ave., Bicutan, Taguig City	100,000,000
Construction of Multi-Purpose Building at Taguig Central University (TCU) Compound, Barangay Central Bicutan, Taguig City (Phase 2)	300,000,000
Construction of Multi-Purpose Building, Barangay Central, Bicutan, Taguig City (Phase 2)	249,249,000
Construction of Multi-Purpose Building, Government Center, Barangay Lower Bicutan, Taguig City (Phase 2)	150,000,000
Construction of Multi-Purpose Building, Polytechnic University of the Philippines, Mabini Campus, Sta. Mesa, Manila (Phase 2)	164,127,000
Rehabilitation of Public Buildings, National Capital Region, National Center for Mental Health, Pavillion 6, Mandaluyong City	200,000,000
Retrofitting of Multi-Purpose Building, Moises Salvador Elementary School, Manila City	103,000,000
Region III	200,000,000
Construction of Multi-Purpose Building, Bataan Convention Center, Provincial Capitol Compound, Barangay San Jose, Balanga City, Bataan	100,000,000
Construction of Pampanga Convention Center, Barangay Cabalantian, Bacolor, Pampanga	100,000,000
Region IV-A	769,803,000
Construction of Department of Labor and Employment (DOLE) Regional Office IV-A Building, Phase II, Cabuyao City, Laguna	40,000,000
Construction of Laguna Regional Hospital in Barangay Puypuy, Bay, Laguna	113,803,000
Construction of Multi-Purpose Building Including Facilities, Department of Trade and Industry - Region 4A, Lipa City, Batangas	66,000,000
Construction of Multi-Purpose Building, Department of Health Regional Office - Region 4A, Lipa City, Batangas	150,000,000
Construction of Multi-Purpose Facilities (Tagaytay Tourist Iconic Tower), Phase 15, Barangay Kaybagal South, Tagaytay City, Cavite	400,000,000
Region V	150,000,000
Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary health Center), Phase 3, Masbate	150,000,000
Negros Island Region	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Facility, 303 BDE HQS, Murcia, Negros Occidental	30,000,000
Region VII	365,000,000
Construction of Multi-Purpose Building, Phase I, Mandaue City College, Mandaue City	215,000,000
Construction of Multi-Purpose Facility, Phase 3, Consolacion, Cebu	150,000,000
Region VIII	65,000,000
Construction (Completion) of Multi-Purpose Building, Baybay City, Leyte	65,000,000
Region X	70,000,000
Construction of DPWH Regional Office X Multi-Storey Building (Phase VI), Bulua, Cagayan de Oro City	70,000,000
Region XIII	405,000,000
Construction of Butuan City Convention Center, Agusan del Norte	405,000,000
Region I	20,000,000
La Union 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Equipment Management Office), DPWH Regional Office I, Barangay Acao, Bauang, La Union	20,000,000
Cordillera Administrative Region	68,000,000
Baguio City District Engineering Office	68,000,000
Construction of Senior Citizens Center, Holyghost Proper Barangay, Baguio City	40,000,000
Rehabilitation of Justice Hall Building (Phase III), City Hall Loop, Baguio City	28,000,000
Region II	152,559,000
Cagayan 3rd District Engineering Office	92,559,000
Construction (Completion) of Multi-Purpose Building at CSU Carig, Tuguegarao City, Cagayan	11,367,000
Construction of Bureau of Fire Protection (BFP) Provincial Office, Peñablanca, Cagayan - Phase III	5,000,000
Construction of Department of Information and Communications Technology Building (DICT), Tuguegarao City, Cagayan - Phase II	5,000,000
Construction of Department of Labor and Employment Regional Office, Regional Government Center, Tuguegarao City, Cagayan - Phase III	5,000,000
Construction of DOH Regional Office and Training Center, Tuguegarao City, Cagayan - Phase II	5,000,000
Construction of Multi-Purpose Building at Cagayan State University (CSU) Andrews Campus, Tuguegarao City, Cagayan - Phase III	13,056,000
Construction of Multi-Purpose Building, CSU Carig Campus, Tuguegarao City, Cagayan - Phase III	23,136,000
Construction of Office Building of Revenue District Office 13, Carig Sur, Tuguegarao City, Cagayan - Phase III	5,000,000
Construction of Philippine Coast Guard Building, Tuguegarao City, Cagayan - Phase III	5,000,000
Construction of Professional Regulation Commission Testing Center, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan - Phase V	5,000,000
Construction of Provincial Environment and Natural Resources Office (PENRO), Tuguegarao City, Cagayan - Phase III	5,000,000
Construction of Public Attorney's Office (PAO) Building, Tuguegarao City, Cagayan - Phase II	5,000,000
Isabela 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building (NBI District Office), Barangay Osmeña, City of Ilagan, Isabela	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building (Covered Court) of DPWH Isabela 2nd District Engineering Office (DEO), Roxas, Isabela	10,000,000
Region III	170,000,000
Bataan 2nd District Engineering Office	50,000,000
Construction of Limay General Hospital, Barangay Saint Francis II. Limay,Bataan	50,000,000
Bulacan 1st District Engineering Office	50,000,000
Construction of Bulacan State University Hospital, City of Malolos, Bulacan	50,000,000
Tarlac 2nd District Engineering Office	30,000,000
Construction of Capas Medical Complex Center, Capas, Tarlac	30,000,000
Zambales 1st District Engineering Office	40,000,000
Construction of Multi-Purpose Building, Ospital ng Sta. Cruz, Bulawon, Sta. Cruz, Zambales	40,000,000
Region V	91,000,000
Albay 1st District Engineering Office	71,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Bacolod, Tabaco City, Albay	12,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Barangay Bariw, Malinao, Albay	12,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Barangay Pinagbobong, Tabaco City, Albay	12,000,000
Rehabilitation (Completion) of Multi-Purpose Building (St. John the Baptist Church - Cultural Heritage Site), Tabaco City, Albay	35,000,000
Albay 2nd District Engineering Office	20,000,000
Construction of (PENRO-Albay) Provincial Environment and Natural Resources Office Building, Legazpi City	20,000,000
Region VII	75,000,000
Bohol 1st District Engineering Office	45,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay Dipatlong, Maribojoc, Bohol	10,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay Moto Norte, Loon, Bohol	10,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay Potohan, Tubigon, Bohol	10,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay San Isidro, Calape, Bohol	10,000,000
Construction of Multi-Purpose Building (Fire Station), Corella, Bohol	5,000,000
Cebu 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building, DPWH Cebu 2nd District Engineering Office (DEO), Dalaguete, Cebu	30,000,000
Region VIII	312,000,000
Leyte 5th District Engineering Office	15,000,000
Construction of Multi-Purpose Building, Barangay Maasin, Hindang, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Malaguicay, Abuyog, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Union, Mahaplag, Leyte	5,000,000
Northern Samar 1st District Engineering Office	162,000,000
Construction (Completion) of Multipurpose Building (Diploma Building), Balicuatro College of Arts and Trade, Allen, Northern Samar	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Academic Building), University of Eastern Philippines-Lavezares Satellite Campus, Phase III, Lavezares, Northern Samar	30,000,000
Construction of Multipurpose Building (phase 2), Allen, Northern Samar	10,000,000
Construction of Multipurpose Building (Phase 2), Brgy. Dalakit, Catarman, Northern Samar	20,000,000
Construction of Multipurpose Building (Phase VII), Government Center, Catarman, Northern Samar	30,000,000
Construction of Multi-Purpose Building, Barangay Yakal, Catarman, Northern Samar	7,000,000
Construction of Multi-Purpose Facility, Catarman, Northern Samar	35,000,000
Tacloban City District Engineering Office	135,000,000
Construction (Completion) of the Health and Wellness Building, Leyte Normal University, Tacloban City	45,000,000
Construction of DAR Regional Office Phase III,Proper Main Building, Tacloban City	50,000,000
Construction of Research, Innovation, and Extension Center (Phase II), Leyte Normal University, Tacloban City	40,000,000
Region IX	7,000,000
Zamboanga del Norte 4th District Engineering Office	7,000,000
Construction of Multi-Purpose Building, DPWH 4th DEO, Siocon, Zamboanga del Norte	7,000,000
Region X	269,000,000
Bukidnon 1st District Engineering Office	25,000,000
Construction of Archives Building of District Engineering Office (Bukidnon 1st District Engineering Office), Malaybalay City, Bukidnon	25,000,000
Bukidnon 2nd District Engineering Office	35,000,000
Construction of LTO New Building-Maramag District Office, Maramag, Bukidnon	35,000,000
Bukidnon 4th District Engineering Office	35,000,000
Construction of LTO New Building-Valencia District Office, Valencia, Bukidnon	35,000,000
Cagayan de Oro City 1st District Engineering Office	111,000,000
Construction (Completion) of Multi Purpose Building at Iponan National High School, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	8,000,000
Construction (Completion) of Multi-Purpose Building at Canitoan Elementary School, Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	6,000,000
Construction of Archive Building (Phase III), DPWH Regional Office X Compound, Engineer's Hill, Bulua, Cagayan de Oro	20,000,000
Construction of Cooperative Development Authority (CDA), Regional Office X Building, Macapagal-Drive Crossing Zone 2, Barangay Canitoan, Cagayan de Oro City	10,000,000
Construction of Department of Economy, Planning, and Development (DEPDev) Regional Office X Building, Cagayan de Oro City	10,000,000
Construction of Multi Purpose Building at Macanhan Elementary School, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	42,000,000
Construction of Multi-Purpose Building, DPWH Cagayan de Oro City 1st District Engineering Office (DEO), Bulua, Cagayan de Oro City	15,000,000
Cagayan de Oro City 2nd District Engineering Office	25,000,000
Construction of Multi-Purpose Building (PNP Regional Office Building 10), Brgy. Gusa, Cagayan de Oro City	25,000,000
Misamis Occidental 2nd District Engineering Office	30,000,000
Construction of DPWH Multi-Purpose Building w/ Site Development, Tangub City, Misamis Occidental	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Oriental 1st District Engineering Office	8,000,000
Construction of Multi-Purpose Building (Kinoguitan National Agricultural High School), Brgy. Buko, Kinoguitan, Misamis Oriental	8,000,000
Region XIII	100,000,000
Surigao del Sur 1st District Engineering Office	100,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bun-ot, Carrascal, Surigao del Sur	50,000,000
Construction (Completion) of NEMSU Medical School (Main Campus) Phase III, Tandag City, Surigao del Sur	50,000,000
SIPAG - Evacuation Centers/ Public Health Facilities	**1,766,240,000**
National Capital Region	1,357,000,000
Central Office	1,352,000,000
National Capital Region	60,000,000
Construction of Evacuation Center at Barangay 145, Zone 16, (Phase II) Pasay City	60,000,000
Region III	200,000,000
Construction (Completion) of St. Bernadette Children and Maternity Hospital, San Jose del Monte, Bulacan	200,000,000
Region V	400,000,000
Construction of Bicol Women's and Children's Hospital (Phase 2), Pamplona, Camarines Sur	400,000,000
Region VII	442,000,000
Construction of Lapu-Lapu City Hospital, Lapu-Lapu City, Cebu	55,000,000
Construction of Mandaue City Hospital, Barangay Centro, Mandaue City	387,000,000
Region VIII	250,000,000
Construction of Hospital Main Building, Gov. Benjamin T. Romualdez General Hospital and Schistosomiases Center (GBTRGH-SC), Palo, Leyte	250,000,000
Metro Manila 1st District Engineering Office	5,000,000
Rehabilitation of Health Center, Barangay Bambang, Taguig City	5,000,000
Region II	5,000,000
Isabela 4th District Engineering Office	5,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Dappig, San Agustin, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Virgoneza, San Agustin, Isabela	2,000,000
Region IV-A	10,000,000
Cavite 1st District Engineering Office	10,000,000
Construction (Completion) of Evacuation Center, Barangay San Juan I, General Trias City, Cavite	10,000,000
MIMAROPA Region	60,000,000
Marinduque District Engineering Office	45,000,000
Rehabilitation of Sta. Cruz District Hospital, Santa Cruz, Marinduque	45,000,000
Southern Mindoro District Engineering Office	15,000,000
Construction of Super Health Center, Phase II, Barangay Maligaya, Gloria, Oriental Mindoro	15,000,000
Region V	95,000,000
Albay 1st District Engineering Office	5,000,000
Construction of Tribal Hall, Barangay Buang, Tabaco City, Albay	5,000,000
Camarines Sur 4th District Engineering Office	30,000,000
Completion of Dialysis Center, Barangay Caraycayon, Tigaon, Camarines Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Health Facility (Barangay Health Center), Barangay Tagongtong, Goa, Camarines Sur	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Taytay, Goa, Camarines Sur	5,000,000
Masbate 1st District Engineering Office	40,000,000
Construction (Completion) of Multi-Purpose Building (MDRRMC Office, DRRM Operation Center and Evacuation Center), Monreal, Masbate	40,000,000
Sorsogon 2nd District Engineering Office	10,000,000
Construction of Evacuation Center at Barangay Alegria, Barcelona Sorsogon	10,000,000
Sorsogon District Engineering Office	10,000,000
Construction of PWD Ramp and Elevated Covered Walk (Sorsogon Provincial Hospital), Barangay Macabog, Sorsogon City, Sorsogon (Completion)	10,000,000
Negros Island Region	30,000,000
Negros Oriental 3rd District Engineering Office	30,000,000
Construction of Evacuation and Quarantine Center at Barangay Masaplod Norte, Dauin, Negros Oriental	10,000,000
Construction of Evacuation and Quarantine Center at Basay, Negros Oriental	10,000,000
Construction of Evacuation and Quarantine Center at Zamboanguita, Negros Oriental	10,000,000
Region VII	54,530,000
Bohol 1st District Engineering Office	42,000,000
Completion of Multi-Purpose Buildings (Evacuation Center), Tagbilaran City, Bohol	42,000,000
Cebu 6th District Engineering Office	12,530,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center) at Barangay Nangka, Consolacion, Cebu	12,530,000
Region VIII	60,000,000
Leyte 1st District Engineering Office	35,000,000
Construction of Super Health Center, Babatngon, Leyte	10,000,000
Rehabilitation of Multi-Purpose Building (Rural Health Center), Barangay Buntay, Tanauan, Leyte	5,000,000
Rehabilitation of Rural Health Unit Building, Barangay Canramos, Tanauan, Leyte	20,000,000
Leyte 4th District Engineering Office	25,000,000
Rehabilitation of Barangay Health Station, Barangay Boroc, Ormoc City, Leyte	5,000,000
Rehabilitation of Barangay Health Station, Barangay Hugpa, Ormoc City, Leyte	15,000,000
Rehabilitation of Barangay Health Station, Barangay Liberty, Ormoc City, Leyte	5,000,000
Region XI	94,710,000
Davao Oriental 1st District Engineering Office	94,710,000
Construction of Cateel District Hospital, Cateel, Davao Oriental	28,903,000
Construction of Evacuation Center, Barangay Don Leon Balante, Caraga, Davao Oriental	8,000,000
Construction of Manay District Hospital, Manay, Davao Oriental	28,903,000
Construction of New Hospital Building, Baganga, Davao Oriental	28,904,000
SIPAG - Public Water Supply System	**305,278,000**
National Capital Region	56,000,000
Central Office	56,000,000
Region XII	56,000,000
Construction of Public Water Supply System Level 1, Barangay Balabak, Pikit, Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System Level 1, Barangay Balatican, Pikit, Cotabato	5,000,000
Construction of Public Water Supply System Level 1, Barangay Tinutulan, Pikit, Cotabato	5,000,000
Construction of Public Water Supply System Level II, Barangay Luanan, Aleosan, Cotabato	5,000,000
Construction of Water Supply System, President Roxas, North Cotabato	30,000,000
Construction of Water System, E. Alegado, Glan, Sarangani	6,000,000
Region II	5,000,000
Cagayan 3rd District Engineering Office	5,000,000
Construction of Level II Water System, Quibal, Peñablanca, Cagayan	5,000,000
Region III	25,000,000
Bataan 2nd District Engineering Office	10,000,000
Construction of Solar Water System, Barangay Duale, Limay, Bataan	10,000,000
Bulacan 1st District Engineering Office	15,000,000
Construction of Solar Water System at Barangay Bulihan, City of Malolos, Bulacan	15,000,000
Region IV-A	32,000,000
Batangas 3rd District Engineering Office	10,000,000
Construction of Public Water System, Barangay Kinalaglagan, Mataas na Kahoy, Batangas	5,000,000
Construction of Water System, Barangay Barigon, Agoncillo, Batangas	5,000,000
Batangas 4th District Engineering Office	16,000,000
Construction (Completion) of Water Supply System at Barangay Castillo, Padre Garcia, Batangas	3,000,000
Construction (Completion) of Water Supply System at Barangay Payapa, Padre Garcia, Batangas	3,000,000
Construction of Water Supply System at Barangay Lapu-Lapu II, San Jose, Batangas	5,000,000
Construction of Water Supply System at Barangay Quilo, Ibaan, Batangas	5,000,000
Quezon 1st District Engineering Office	6,000,000
Construction (Completion) of Water Supply System at Barangay Dapdap, Tayabas City	2,000,000
Construction (Completion) of Water Supply System at Barangay San Gabriel, Mauban, Quezon	2,000,000
Construction (Completion) of Water Supply System at Barangay Tucalan, Pagbilao, Quezon	2,000,000
Region V	81,847,000
Albay 1st District Engineering Office	65,847,000
Construction of Bonga Water System, Bacacay, Albay	15,847,000
Construction of Santo Domingo Water System, Santo Domingo, Albay	50,000,000
Camarines Sur 1st District Engineering Office	11,000,000
Construction of Public Water Supply System, Barangay Salvacion, Sipocot, Camarines Sur	6,000,000
Construction of Water System, Barangay Bolo Norte, Sipocot, Camarines Sur	5,000,000
Masbate 3rd District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Morocborocan, Uson, Masbate	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	2,431,000
Aklan District Engineering Office	2,431,000
Improvement of Malinao Water District, Barangay Poblacion, Malinao, Aklan	2,431,000
Region VII	69,000,000
Cebu 6th District Engineering Office	69,000,000
Construction of Solar Water System at Barangay Cabangahan, Consolacion, Cebu	8,500,000
Construction of Solar Water System at Barangay Nangka, Consolacion, Cebu	8,500,000
Construction of Solar Water System at Barangay Panoypoy, Consolacion, Cebu	8,500,000
Construction of Solar Water System at Barangay Polog, Consolacion, Cebu	8,500,000
Construction of Solar Water System at Gilutongan, Cordova, Cebu	35,000,000
Region XI	34,000,000
Davao de Oro 1st District Engineering Office	34,000,000
Construction of Water Supply System (Level II) at Barangay Pindasan, Mabini, Davao de Oro	14,000,000
Construction Water System - Level II, Barangay Pangibiran, Mabini, Davao de Oro	10,000,000
Construction Water System - Level II, Purok 1A, Barangay Sawangan, Mawab, Davao de Oro	10,000,000
SIPAG - Local Ports and Boat Landings	**39,000,000**
National Capital Region	25,000,000
Central Office	25,000,000
Region XII	25,000,000
Construction of Kalamansig Port, Barangay Pag-Asa, Kalamansig, Sultan Kudarat	25,000,000
MIMAROPA Region	14,000,000
Palawan 3rd District Engineering Office	14,000,000
Construction of Local Port, Barangay Luzviminda, Puerto Princesa City, Palawan	14,000,000
SIPAG - Climate-Resilient and Green Infrastructure Features	**100,000,000**
National Capital Region	100,000,000
Central Office	100,000,000
Region VIII	100,000,000
Construction of Sewage Treatment Plant, Biliran Provincial Hospital, Barangay Larrazabal, Naval, Biliran	100,000,000
Basic Infrastructure Program	**73,470,182,000**
BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	**23,484,136,000**
National Capital Region	10,379,374,000
Central Office	10,078,874,000
Region I	700,000,000
Construction of Drainage System along Bacarra Road, Laoag City, Ilocos Norte	100,000,000
Construction of Drainage System along Road, Laoag-Sarrat-Piddig Solsona Road, Laoag City, Ilocos Norte	100,000,000
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Phase I, Barangay Lucap, City of Alaminos, Pangasinan	75,000,000
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Phase II, Barangay Lucap, City of Alaminos, Pangasinan	75,000,000
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Phase III, Barangay Lucap, City of Alaminos, Pangasinan	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Phase IV, Barangay Lucap, City of Alaminos, Pangasinan	75,000,000
Construction of Road, Phase I, Payac, Bangui - Tadao, Pasuquin, Bangui, Ilocos Norte	100,000,000
Construction of Road, Phase II, Payac, Bangui - Tadao, Pasuquin, Bangui, Ilocos Norte	100,000,000
Region III	2,690,000,000
Construction of Biay-Bolitoc-Sabang, Sta. Cruz, Zambales	100,000,000
Construction of Bypass Road, Iba- Botolan Sta. Barbara - Amungan Section, Iba, Zambales	100,000,000
Construction of Camposanto 1 Norte - Tubectubang Road (Package 7), Moncada, Tarlac	200,000,000
Construction of Esplanade Road along Bagac River, Barangay Ibis, Bagac, Bataan (Segment 1-T)	100,000,000
Construction of Estrada-Navy-New Clark City Bypass Road, Phase A, Capas, Tarlac	100,000,000
Construction of Pamonoran-Canaynayan- Maconao-Maconao Road, Sta. Cruz, Zambales	100,000,000
Construction of Parsolingan - Baculong Diversion Road (Segment 6), Gerona, Tarlac	80,000,000
Construction of Road in Barangay San Fernando, Sta. Cruz, Zambales	100,000,000
Construction of Road with Line Canal, Barangay Santo Cristo Sur, City of Gapan, Nueva Ecija	150,000,000
Construction of Road, Barangay Tibag, City of Tarlac, Tarlac	60,000,000
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Phase I, Concepcion, Tarlac	100,000,000
Construction of San Clemente - Mayantoc Diversion Road (Package 9), Tarlac	200,000,000
Construction of Sta. Ignacia - Paniqui Diversion Road (Package 2), Tarlac	100,000,000
Improvement of Estipona - Poblacion 1 Road, Pura, Tarlac	75,000,000
Improvement of Maluid - San Agustin Road, Victoria, Tarlac	75,000,000
Improvement of Road leading to Tarlac Ecotourism Park (Annex 3), San Jose, Tarlac	100,000,000
Rehabilitation of Road, Barangay Cay Pombo - Barangay Mag-Asawang Sapa, Santa Maria, Bulacan	100,000,000
Rehabilitation of Road, Barangay San Gabriel - Barangay Mahabang Parang, Santa Maria, Bulacan	100,000,000
Rehabilitation of Road, Camposanto 1 - Norte - Tubectubang Road, Phase III, Moncada, Tarlac	100,000,000
Rehabilitation of Road, City of Tarlac Road Network (Annex 13), City of Tarlac, Tarlac	100,000,000
Rehabilitation of Road, Moncada Road Network (Annex 4), Moncada, Tarlac	300,000,000
Rehabilitation of Road, Santa Ignacia Road Network (Annex 4), Santa Ignacia, Tarlac	100,000,000
Rehabilitation of Road, Teodoro Del Rosario Street, Orion, Bataan	60,000,000
Rehabilitation of Road, Tuyo-Vicinal Road, City of Balanga, Bataan	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	319,000,000
Construction of Road, Tingloy Circumferential Road, Package O, Section 2, Tingloy, Batangas	100,000,000
Rehabilitation of Road, Alvarez Street, Barangay San Jose (Malamig), San Pablo City, Laguna	69,000,000
Rehabilitation of Road, Baloc, Barangay Santo Nino, San Pablo City, Laguna	150,000,000
MIMAROPA Region	490,000,000
Construction of Bibiran Road, Barangay Tarusan, Bataraza, Palawan	100,000,000
Construction of Road, Lapu-Lapu and Tambakol Street to Asgali Beach, Barangay Inogbong, Bataraza, Palawan	100,000,000
Construction of Road, Sandoval Proper to Sitio Barak Barakan, Barangay Sandoval, Bataraza, Palawan	100,000,000
Construction of Road, Sitio Bagong Silang to Canubing 1, Barangay Baruyan, City of Calapan, Oriental Mindoro	90,000,000
Construction of Road, Tulingan Street, Barangay Inogbong, Bataraza, Palawan	100,000,000
Region V	651,000,000
Construction of Canarom- Florista (Jovellar) Road, Daraga, Albay	60,000,000
Construction of Carayat-San Fernando-San Rafael Road, Prieto Diaz, Sorsogon	100,000,000
Construction of Road along Purok 1 Barangay Bantonan to Barangay Tagaytay, Camalig, Albay	60,000,000
Construction of Road along Purok 2, Barangay Taloto to Purok 3, Barangay Mabunga, Camalig, Albay	80,000,000
Construction of Road, Barangay Masalong - Salong, Mercedes, Camarines Norte	5,000,000
Construction of Road, Camp Wenceslao Q. Vinzons (PNP), Barangay Dogongan, Daet, Camarines Norte	6,000,000
Construction of Road, Mayon Circumferential Road, Package 1, Camalig, Albay	320,000,000
Construction of Road, Purok Bayabas, Barangay Gubat, Daet, Camarines Norte	5,000,000
Improvement of Road, Phase II, Talisay, Camarines Norte	15,000,000
Region VI	10,000,000
Concreting of Road, Barangay Katipunan, Tapaz, Capiz	5,000,000
Concreting of Road, Barangay Libertad, Tapaz, Capiz	5,000,000
Negros Island Region	100,000,000
Rehabilitation of Road, Cangumantong Lazi - Luzong - Tebjong - Cantabon Siquijor, Barangay Cangumantong, Lazi, Siquijor	100,000,000
Region VII	279,000,000
Rehabilitation of Road, Jct. (TER) - Poblacion Guindalman - Lombog Road, Sta 6 + 437 - Sta 7 + 250, Sta 7 + 530 - Sta 7 + 820, Sta 8 + 070 - Sta 9 + 290, Sta 9 + 450 - Sta 9 + 750, Sta 10 + 195 - Sta 10 + 410, Guindulman, Bohol	100,000,000
Rehabilitation of Road, Jct. (TER) Lungsoda-An - Tambongan Road, Sta 0 + 091 - Sta 1 + 072, Sta 1 + 600 - Sta 2 + 450, Candijay, Bohol	100,000,000
Rehabilitation of Road, Sagumay-Barangay Can-olin-Barangay Cogtong, Sta 169 + 650 - Sta 171 + 220, Candijay, Bohol	79,000,000
Region VIII	2,213,874,000
Construction of Coastal Road Connecting Port Area, Phase 1, Borongan City, Eastern Samar	98,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Coastal Road, Barangay Espinosa to Barangay Gutosan, Calubian, Leyte	98,000,000
Construction of Coastal Road, Barangay Libagong to Barangay Suba, Villaba, Leyte	108,000,000
Construction of Government Center Bypass Road, Barangay Pawing to Barangay Baras, Palo, Leyte	93,500,000
Construction of Road with Slope Protection Structure, Villaba, Leyte	100,000,000
Construction of Road, Barangay Agrupacion - Barangay Jolacao - Barangay Campeig, Sta. Margarita, Samar	118,000,000
Construction of Road, Barangay Buenavista to Catmon to Catoogan to Lanao, Bontoc, Southern Leyte	75,000,000
Construction of Road, Barangay Caraycaray, San Miguel, Leyte	100,000,000
Construction of Road, Barangay Dagum, Calbayog City, Samar	99,000,000
Construction of Road, Barangay E. Duran to San Isidro to Lope de Vega Road, Bobon, Northern Samar	63,000,000
Construction of Road, Barangay Guintampilan to Barangay Pondang to Barangay Cambuhay, Daram, Samar	100,500,000
Construction of Road, Barangay Labangbaybay - Barangay Baguiw, Tagapul-an, Samar	90,000,000
Construction of Road, Barangay Laray, Abuyog, Leyte	60,000,000
Construction of Road, Barangay Palencia - Barangay Awang, Tarangnan, Samar to Barangay Sinit-an - Barangay Guadalupe - Barangay Hernandez, San Jorge, Samar	114,500,000
Construction of Road, Barangay San Jose to Barangay Barayong, Palo, Leyte	153,374,000
Construction of Road, Barangay San Roque to Barangay Estaka, Catbalogan City, Samar	101,500,000
Construction of Road, Tolosa - San Victor - Tabontabon Road, Tolosa, Leyte	150,000,000
Construction of San Policarpo - Gadgaran Diversion Road (Phase II), Calbayog City, Samar	108,000,000
Contruction of Bridge, Barangay Bayabas, Abuyog, Leyte	108,000,000
Rehabilitation of Road, Barangay Bairan to Barangay Guinciaman, San Miguel, Leyte	60,000,000
Rehabilitation of Road, Barangay Pangudtan to Barangay Malingon, Oras, Eastern Samar	55,300,000
Rehabilitation of Road, Barangay San Roque - Barangay Kalawit, Oras, Eastern Samar	60,200,000
Rehabilitation of Simora – Palapag Road, Laoang and Palapag, Northern Samar	100,000,000
Region IX	205,000,000
Construction of Road, Bangdayan-Parangan, Barangay Kan Mindus, Luuk, Sulu	30,000,000
Construction of Road, Isla Verde-Sitio Cawa-Cawa, Barangay Maligaya, City of Lamitan, Basilan	50,000,000
Construction of Road, Main Highway Tandu-Bato - TES, Barangay Tandu -Bato, Luuk, Sulu	5,000,000
Rehabilitation of Road, Barangay Darussalam -Barangay Darul Akram - Barangay Sikullis Road, Languyan, Tawi-Tawi	70,000,000
Rehabilitation of Road, Upper Sappang- Baobo Road, Barangay Kan-Mindus, Luuk, Sulu	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	953,000,000
Construction of Bridge connecting Barangay Dumarait and Barangay Rosario, Balingasag, Misamis Oriental	80,000,000
Construction of Laguindingan-Iligan City Alternate Road (Misamis Oriental Section), Barangay Camanga, Misamis Oriental	280,000,000
Construction of Laguindingan-Iligan City Alternate Road (Misamis Oriental Section), Barangay Kamelon, Misamis Oriental	200,000,000
Construction of Laguindingan-Iligan City Alternate Road (Misamis Oriental Section), Barangay Tawantawan, Misamis Oriental	250,000,000
Construction of Road connecting Piagapo-Pantao Ragat, Piagapo, Lanao del Sur	32,000,000
Construction of Road, Balabagan, Lanao del Sur	5,000,000
Construction of Road, Barangay Maidan to Brgy Pindolonan 1, Tugaya, Lanao del Sur	10,000,000
Construction of Road, Barangay Rapao, Pualas, Lanao del Sur	20,000,000
Construction of Road, Sitio Kaamulan, Barangay Poblacion, Sugbongcogon, Misamis Oriental	66,000,000
Rehabilitation of Road, (Sta. 2+214 - Sta. 2+ 742.6), Barangay Ngingir Kabasaran, Pagayawan, Lanao del Sur	10,000,000
Region XI	1,410,000,000
Construction of Road, Baganga Diversion Road to Sitio Tayudong, Barangay Salingcomot, Baganga, Davao Oriental	100,000,000
Construction of Road, Barangay Asbang to Asinan, Matanao, Davao del Sur	100,000,000
Construction of Road, Barangay Dahican and Barangay Don Martin Marundan, City of Mati, Davao Oriental	100,000,000
Construction of Road, Barangay Fatima, New Bataan, Davao de Oro	100,000,000
Construction of Road, Barangay Lahi, Maragusan, Davao de Oro	100,000,000
Construction of Road, Barangay Mamunga, Monkayo, Davao de Oro	100,000,000
Construction of Road, Barangay Napnapan, Pantukan, Davao de Oro	100,000,000
Construction of Road, Barangay Poblacion, Laak, Davao de Oro	100,000,000
Construction of Road, NHJ Tomoaong to Sitio Nagas, Tarragona, Davao Oriental	100,000,000
Construction of Road, Panganason Road, Barangay Kingking, Pantukan, Davao de Oro	100,000,000
Construction of Road, Phase II, Barangay Araibo-Barangay Las Arenas, Pantukan, Davao de Oro	100,000,000
Construction of Road, Poblacion-Mapaang-Concepcion Road (Phase II), Maco, Davao de Oro	120,000,000
Construction of Road, Purok 4 to Purok 7, Barangay Dumlan, Maco, Davao de Oro	90,000,000
Construction of Road, Upper Lahi, Magnaga to Panganason, Barangay Kingking, Pantukan, Davao de Oro	100,000,000
Region XII	58,000,000
Construction of Access Road, going to Elementary School, Purok Bagong Sikat, Barangay Maibo, Tantangan, South Cotabato	4,000,000
Construction of Access Road, Purok Daisy, Barangay New Pangasinan, Koronadal City, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road, Sitio Cabuling to Purok Maunlad, Barangay Saravia, Koronadal City, South Cotabato	5,000,000
Construction of Access Road, Sitio Lamkot, Barangay Malaya, Banga, South Cotabato	4,000,000
Construction of Tumbao - Talitay Road, Barangay Tumbao, Mangudadatu, Maguindanao del Sur	40,000,000
Metro Manila 1st District Engineering Office	10,000,000
Construction of Road with Drainage System, A. Luna Street, Interior Galang, Barangay Pag-Asa, City of Mandaluyong	5,000,000
Construction of Road with Drainage System, Pag-Asa Street, Interior Alley 2, Barangay Pag-Asa, City of Mandaluyong	5,000,000
Metro Manila 2nd District Engineering Office	40,000,000
Rehabilitation of Road, Barangay Santa Cruz, City of Makati	40,000,000
Metro Manila 3rd District Engineering Office	165,500,000
Construction of Road including Drainage System, Barangay 183, Caloocan City	37,500,000
Construction of Road with Drainage Structure along Bitao Street, Barangay 179, Caloocan City	5,000,000
Construction of Road with Drainage Structure along Rochas Street, Barangay 186, Caloocan City	6,000,000
Construction of Road with Drainage Structure along Sikap Miramonte, Barangay 180, Caloocan City	45,000,000
Construction of Road with Drainage Structure, Phase II, Barangay 179, Caloocan City	7,000,000
Construction of Road with Drainage System, Phase II, P. Dela Cruz Street, Barangay 166, Caloocan City	14,000,000
Rehabilitation of Road with Drainage Structure along Bonnicelle Street, Phase II, Barangay 180, Caloocan City	16,000,000
Rehabilitation of Road with Drainage Structure, Phase II, CGUNAI, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Road with Drainage System, Llano Road, Barangay 167, Caloocan City	10,000,000
Rehabilitation of Road with Drainage System, Lucas Cuadra Street, Barangay 163, Caloocan City	10,000,000
Rehabilitation of Road with Drainage System, Reform 167, Barangay 167, Caloocan City	10,000,000
Quezon City 1st District Engineering Office	30,000,000
Rehabilitation of Road, Kalayaan, Barangay Batasan Hills, Quezon City	30,000,000
South Manila District Engineering Office	55,000,000
Improvement of Road with Drainage System along 2nd Street, Barangay 194, Zone 20, Pasay City	9,000,000
Improvement of Road with Drainage System along Barangay 183, Zone 20, Pasay City	15,000,000
Improvement of Road with Drainage System along Kapisanan Street, Barangay 162, Zone 18, Pasay City	10,000,000
Improvement of Road with Drainage System along Natividad Street, Barangay 63, Zone 8, Pasay City	7,000,000
Improvement of Road with Drainage System along Silva Street, Barangay 122, Zone 12, Pasay City	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road with Drainage System along Villareal Street, Barangay 59, Zone 7, Pasay City	6,000,000
Region I	534,500,000
Ilocos Norte 1st District Engineering Office	75,000,000
Construction of Bridge, Santa Maria - San Antonio, Piddig, Ilocos Norte	50,000,000
Construction of Road, Barangay 33-A, Laoag City, Ilocos Norte	5,000,000
Construction of Road, Barangay Apaya, Laoag City, Ilocos Norte	5,000,000
Construction of Road, Barangay Santa Maria, Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay 21 San Marcos, Sarrat, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay 3, Laoag City, Ilocos Norte	5,000,000
Ilocos Sur 1st District Engineering Office	28,500,000
Construction of Road, Barangay Ora, Bantay, Ilocos Sur	10,000,000
Improvement of Road, Barangay Villamar, Caoayan, Ilocos Sur	10,700,000
Rehabilitation of Road, Barangay Bacsil, San Juan, Ilocos Sur	7,800,000
Ilocos Sur 2nd District Engineering Office	81,000,000
Construction of Bridge, Barangay Babalasioan, Santa Maria, Ilocos Sur	5,000,000
Construction of Bridge, Barangay Paratong, Santa Lucia, Ilocos Sur	17,000,000
Construction of Road, Barangay Buliclic, Santa Lucia, Ilocos Sur	15,000,000
Construction of Road, Barangay Cabangaran, Santa, Ilocos Sur	5,000,000
Construction of Road, Barangay Mabilbila Sur, Santa, Ilocos Sur	10,000,000
Construction of Road, Barangay Namitpit, Quirino, Ilocos Sur	12,000,000
Construction of Road, Barangay Santo Rosario, Sigay, Ilocos Sur	12,000,000
Construction of Road, Danuman West Road, Barangay Danuman West, Santa Maria, Ilocos Sur	5,000,000
La Union 2nd District Engineering Office	190,000,000
Construction of Bridge, Barangay Ortiz - Natividad, Naguilian, La Union	15,000,000
Construction of Bridge, Barangay Poblacion Norte, Caba, La Union	15,000,000
Construction of Bridge, Barangay San Benito Sur, Aringay, La Union	15,000,000
Construction of Bridge, Barangay San Luis, Pugo, La Union	15,000,000
Construction of Road in Barangay San Cornelio, Caba, La Union	27,500,000
Construction of Road (Camil-Bicutan) in Barangay San Fermin, Caba, La Union	19,500,000
Construction of Road (San Cornelio-Bautista) in Brgy. San Cornelio, Caba, La Union	18,000,000
Construction of Road (San Fermin-San Jose) in Barangay San Fermin and San Jose, Caba, La Union	10,500,000
Construction of Road in Barangay Ambalite, Pugo, La Union	12,000,000
Construction of Road in Barangay Bautista, Caba, La Union	6,000,000
Construction of Road in Barangay Pugo, Bauang, La Union	15,000,000
Construction of Road in Sitio Canubat, Barangay San Jose, Caba, La Union	11,500,000
Construction of Road, Barangay Pangao-Aoan East, Aringay, La Union	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Pangao-Aoan West, Aringay, La Union	5,000,000
Pangasinan 1st District Engineering Office	40,000,000
Construction of Road, Barangay Amandiego, City of Alaminos, Pangasinan	5,000,000
Construction of Road, Barangay Amangbangan, City of Alaminos, Pangasinan	5,000,000
Construction of Road, Barangay Culang, Bolinao, Pangasinan	10,000,000
Construction of Road, Barangay Estanza, Bolinao, Pangasinan	10,000,000
Construction of Road, Barangay Lucero, Bolinao, Pangasinan	10,000,000
Pangasinan 2nd District Engineering Office	60,000,000
Construction of Road, Barangay Anolid, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Aramal, San Fabian, Pangasinan	5,000,000
Construction of Road, Barangay Bolosan, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Casibong, San Jacinto, Pangasinan	5,000,000
Construction of Road, Barangay II and III, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lasip Chico, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lomboy, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lucao, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Maasin, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Mamalingling, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Oraan East, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Tebuel, Manaoag, Pangasinan	5,000,000
Pangasinan 4th District Engineering Office	60,000,000
Construction of Bridge, Barangay Caingal, San Carlos City, Pangasinan	10,000,000
Construction of Road, Barangay Banaban, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Beleng, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Calomboyan, San Carlos City, Pangasinan	5,000,000
Construction of Road, Barangay Gatang, Malasiqui, Pangasinan	5,000,000
Construction of Road, Barangay Mangayao, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Paragos, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay San Gabriel 1st, Bayambang, Pangasinan	5,000,000
Construction of Road, Malasiqui, Pangasinan	5,000,000
Construction of Road, Sitio Cais, Barangay Tanolong, Bayambang, Pangasinan	10,000,000
Region II	755,500,000
Batanes District Engineering Office	52,000,000
Construction of Road Slope Protection Structure, Chinteb - Chajayan Road, Barangay San Antonio, Basco, Batanes	10,000,000
Construction of Road Slope Protection Structure, Sitio Tukon Road, Barangay Chanarian, Basco, Batanes	10,000,000
Construction of Road, Jihbu - Chawlungan, Phase II, Barangay Panatayan, Mahatao, Batanes	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Panenbatan Sea Port, Barangay Raele, Itbayat, Batanes	5,000,000
Construction of Road, Payaman to Vachid, Barangay Kayvaluganan, Uyugan, Batanes	5,000,000
Construction of Road, Rakuh Ahsung, Barangay Itbud, Uyugan, Batanes	5,000,000
Construction of Road, Sitio Katuyan Pangakaramuhan, Oxango to Pukol, Barangay Santa Rosa, Itbayat, Batanes	10,000,000
Cagayan 1st District Engineering Office	41,000,000
Construction of Road, Barangay Bangatan, Gattaran, Cagayan	6,000,000
Construction of Road, Barangay Cabuluan, Alcala, Cagayan	5,000,000
Construction of Road, Barangay Calamegatan, Buguey, Cagayan	5,000,000
Construction of Road, Barangay Capiddigan, Gattaran, Cagayan	10,000,000
Construction of Road, Barangay Minanga Weste, Buguey, Cagayan	5,000,000
Construction of Road, Barangay Pussian, Alcala, Cagayan	5,000,000
Construction of Road, Barangay Taytay, Baggao, Cagayan	5,000,000
Cagayan 2nd District Engineering Office	56,000,000
Construction of Access Road, San Agustin, Abulug, Cagayan	20,000,000
Construction of Bridge, Barangay San Agustin, Abulug, Cagayan	12,000,000
Construction of Bridge, Sitio Lebanon to Barangay Centro, Abulug, Cagayan	12,000,000
Replacement of Bridge, Barangay Alinunu, Abulug, Cagayan	12,000,000
Isabela 1st District Engineering Office	135,000,000
Construction of Road, Barangay Aplaya, Maconacon, Isabela	5,000,000
Construction of Road, Barangay Baculod, Ilagan City, Isabela	5,000,000
Construction of Road, Barangay Garita, Cabagan, Isabela	10,000,000
Construction of Road, Barangay Mozzozzin Sur-Buenavista-Naganacan, Phase III, Santa Maria, Isabela	10,000,000
Construction of Road, Barangay Saui to Barangay San Juan, Cabagan, Isabela	10,000,000
Construction of Road, Barangay Simanu Sur, San Pablo, Isabela	15,000,000
Construction of Road, Barangay Tallag, Cabagan, Isabela	5,000,000
Construction of Road, Purok 7, Barangay Alibagu, Ilagan City, Isabela	10,000,000
Rehabiliation of Road, Barangay Namnama, Tumauini, Isabela	10,000,000
Rehabilitation of Road, Barangay Cumabao to Barangay Camasi, Tumauini, Isabela	20,000,000
Rehabilitation of Road, Barangay Maui-Barangay Aneg, Delfin Albano, Isabela	10,000,000
Rehabilitation of Road, Barangay Pilig Alto, Cabagan, Isabela	15,000,000
Rehabilitation of Road, Barangay San Bernardo to Barangay San Juan, Cabagan, Isabela	10,000,000
Isabela 3rd District Engineering Office	56,500,000
Construction of Road, Barangay Binatug to Barangay Gangalan, San Mariano, Isabela	30,000,000
Construction of Road, Barangay Disulap to Barangay Disusuan, San Mariano, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Jose to Sitio Dibihan, Barangay San Jose, San Mariano, Isabela	10,000,000
Construction of Road, Barangay Ueg, San Mariano, Isabela	6,500,000
Isabela 4th District Engineering Office	295,000,000
Construction of Road, Barangay Anonang, Cordon, Isabela	15,000,000
Construction of Road, Barangay Camarao, Cordon, Isabela	24,000,000
Construction of Road, Barangay Dicamay 1, Phase 2, Jones, Isabela	13,000,000
Construction of Road, Barangay Digading to Barangay Rizal, San Guillermo, Isabela	10,000,000
Construction of Road, Barangay Nagbukel, San Isidro, Isabela	10,000,000
Construction of Road, Barangay Palacian - Barangay Sinaoangan Norte, San Agustin, Isabela	25,000,000
Construction of Road, Barangay Quimalabasa Sur, San Agustin, Isabela	10,000,000
Construction of Road, Barangay San Sebastian, Jones, Isabela	27,500,000
Construction of Road, Barangay Sto. Domingo, Phase 2, Jones, Isabela	9,000,000
Construction of Road, Barangay Usol - Barangay Namnama, Jones, Isabela	38,500,000
Construction of Road, Barangay Villa Bello Phase 2, Jones, Isabela	19,500,000
Construction of Road, Barangay Villa Miemban, Cordon, Isabela	15,000,000
Construction of Road, Barangay Villamarso - Barangay Camarao, Cordon, Isabela	7,500,000
Construction of Road, Barangay Virgoneza, San Agustin, Isabela	6,000,000
Construction of Road, Purok 3, Barangay Naggasican, City of Santiago, Isabela	5,000,000
Rehabilitation of Road, Barangay Santos, San Agustin, Isabela	25,000,000
Rehabilitation of Road, Phase 1 Barangay Napaliong, Jones, Isabela	20,000,000
Rehabilitation of Road, Phase 1, Barangay Fugu, Jones, Isabela	15,000,000
Nueva Vizcaya 2nd District Engineering Office	120,000,000
Construction of Bridge, Munguia-Parai Bridge, Barangay Parai, Dupax del Norte, Nueva Vizcaya	30,000,000
Construction of Road, Barangay Balite, Aritao, Nueva Vizcaya	30,000,000
Construction of Road, Barangay Calitlitan, Aritao, Nueva Vizcaya	30,000,000
Construction of Road, Barangay Yabbi, Dupax del Norte, Nueva Vizcaya	10,000,000
Construction of Road, Kaifukal-Belance Road, Barangay Belance, Dupax del Norte to Ganao Road, Barangay Ganao, Dupax del Sur, Nueva Vizcaya	10,000,000
Construction of Road, Sitio Sinabing, Barangay Siguem, Kasibu, Nueva Vizcaya	10,000,000
Region III	1,991,861,000
Bataan 1st District Engineering Office	70,000,000
Construction of Road, 1 Bataan Command Center leading to Orani District Hospital, Barangay Doña, Orani, Bataan	5,000,000
Construction of Road, Barangay Almacen, Hermosa, Bataan	5,000,000
Construction of Road, Barangay Kabalutan, Orani, Bataan	5,000,000
Construction of Road, Barangay Pulo, Hermosa, Bataan	5,000,000
Construction of Road, Barangay Tugatog, Orani, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Canal to Tibag and Road Elevation leading to Barangay Gabon Government Center, Barangay Gabon, Abucay, Bataan	5,000,000
Construction of Road, Mars Street, Barangay Apollo, Orani, Bataan	5,000,000
Construction of Road, Narra Street, Barangay Bangkal, Abucay, Bataan	5,000,000
Construction of Road, Sitio Bubuyog to Sitio Parang 3, Barangay Ibaba, Samal, Bataan	5,000,000
Construction of Road, Sitio Petronila, Barangay Kaparangan, Orani, Bataan	5,000,000
Construction of Road, Sitio Riverside, Barangay Bacong, Hermosa, Bataan	5,000,000
Construction of Road, Sitio Suha, Barangay Mabuco, Hermosa, Bataan	5,000,000
Construction of Road, Vista Verde, Barangay Bagong Paraiso, Orani, Bataan	5,000,000
Rehabilitation of Road, Barangay Laon, Abucay, Bataan	5,000,000
Bataan 2nd District Engineering Office	299,000,000
Construction of Bridge, Barangay Lamao, Barangay Lamao, Limay, Bataan	24,000,000
Construction of Road, Barangay General Lim, Orion, Bataan	25,000,000
Rehabilitation of Bridge, Barangay Sabatan, Orion, Bataan	10,000,000
Rehabilitation of Bridge, Bataan Heroes College, Barangay Tenejero, City of Balanga, Bataan	10,000,000
Rehabilitation of Road, Barangay Camachile, Orion, Bataan	40,000,000
Rehabilitation of Road, Barangay Wawa, Pilar, Bataan	40,000,000
Rehabilitation of Road, Capitol Compound, City of Balanga, Bataan	40,000,000
Rehabilitation of Road, General Kapinpin Street, City of Balanga, Bataan	50,000,000
Rehabilitation of Road, Manahan Street to Banzon Street, City of Balanga, Bataan	25,000,000
Rehabilitation of Road, Market Road, City of Balanga, Bataan	15,000,000
Replacement of Bridge, Kabilang Ilog Bridge, Barangay Camachile, Orion, Bataan	20,000,000
Bataan 3rd District Engineering Office	470,000,000
Construction of Agape Road, Barangay San Antonio, Bagac, Bataan (Segment 1-R)	50,000,000
Construction of Banawang Road, Barangay Banawang, Bagac, Bataan	50,000,000
Construction of Biaan Road, Barangay Biaan, Mariveles, Bataan	50,000,000
Construction of Binukawan to Limutan Road, Barangay Binukawan, Bagac, Bataan	50,000,000
Construction of Drainage Outfall, Barangay Naparing, Dinalupihan, Bataan	5,000,000
Construction of Quinawan Hatchery Road, Barangay Quinawan, Bagac, Bataan (Segment 2-D)	50,000,000
Construction of Quinawan Proper Road, Barangay Quinawan, Bagac, Bataan (Segment 3-D)	50,000,000
Construction of Road, Barangay Colo, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Layac, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Luacan, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Pagasa, Dinalupihan, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Payangan, Dinalupihan,Bataan	5,000,000
Construction of Road, Barangay Paysawan, Bagac, Bataan	5,000,000
Construction of Road, Barangay Pinulot, Dinalupihan, Bataan	10,000,000
Construction of Road, Barangay Roosevelt, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Saguing, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay San Carlos, Mariveles, Bataan	5,000,000
Construction of Road, Barangay Sapang Balas, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Sta. Isabel, Dinalupihan, Bataan	5,000,000
Construction of Upper Sitio Alapat Road, Bagac, Bataan	50,000,000
Improvement of BMR-AFAB By-Pass Road, Barangay Balon-Anito, Mariveles, Bataan	50,000,000
Bulacan 1st District Engineering Office	275,050,000
Construction of Bridge, Barangay Bonga Mayor, Bustos, Bulacan	30,000,000
Construction of Road in Barangay Bambang Taal, Tambubong-Batia, Bocaue, Bulacan	50,000,000
Construction of Road, Barangay Anilao, Malolos City, Bulacan	6,000,000
Construction of Road, Barangay Cutcut - Barangay Pulong Gubat, Guiguinto, Bulacan	20,000,000
Construction of Road, Tabe Service Road connecting NLEX and Plaridel-Balagtas Bypass Road, Barangay Tabe, Guiguinto, Bulacan	20,000,000
Rehabilitation of Barangay Catmon-Barangay Bulihan Road, City of Malolos, Bulacan	24,000,000
Rehabilitation of Barangay San Pascual - Barangay Santa Cruz - Barangay Santo Rosario - Barangay San Sebastian Road, Hagonoy, Bulacan	30,000,000
Rehabilitation of Road, Barangay Bagong Nayon, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Cambaog, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Catacte, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Concepcion, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road, Barangay Meysulao, Calumpit, Bulacan	15,000,000
Rehabilitation of Road, Barangay San Pedro, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Sipat, Plaridel, Bulacan	5,000,000
Rehabilitation of Road, Barangay Sulivan, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Tanawan, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Tarcan, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Virgen Delas Flores, City of Baliwag, Bulacan	25,050,000
Bulacan 2nd District Engineering Office	115,000,000
Construction of Road including Box Culvert, Barangay San Mateo, Norzagaray, Bulacan	30,000,000
Construction of Road including Drainage Canal, Panghulo, Obando, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Canal, Barangay Mahabang Parang, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Bigte, Norzagaray, Bulacan	5,000,000
Construction of Road, Barangay Manggahan, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Parada, Santa Maria, Bulacan	10,000,000
Construction of Road, Barangay Pulong Buhangin, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay San Roque, Angat, Bulacan	5,000,000
Construction of Road, Barangay Santa Clara, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Santa Cruz, Angat, Bulacan	5,000,000
Construction of Road, Sitio Bato, Barangay Guyong, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Diliman, Barangay Partida, Norzagaray, Bulacan	5,000,000
Construction of Road, Sitio Kayrumit, Barangay Guyong, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Layong Bato, Barangay Tumana, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Lingunan, Barangay Partida, Norzagaray, Bulacan	10,000,000
Bulacan 3rd District Engineering Office	50,000,000
Construction of Road, Barangay Bagong Pag-asa, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Baritan, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Basuit, San Ildefonso, Bulacan	5,000,000
Construction of Road, Barangay Biak na Bato, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Bulualto, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Capihan, San Rafael, Bulacan	10,000,000
Construction of Road, Barangay Pantubig, San Rafael, Bulacan	5,000,000
Construction of Road, Barangay Partida, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Santa Lucia, San Miguel, Bulacan	5,000,000
Nueva Ecija 1st District Engineering Office	35,000,000
Construction of Bridge, Mayamot Bridge, Barangay Mayamot I, Talugtug, Nueva Ecija	12,000,000
Construction of Road, Barangay Buted, Talugtug, Nueva Ecija	3,000,000
Construction of Road, Barangay Curva, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Road, Barangay Franza, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Road, Barangay Nangabulan, Talugtug, Nueva Ecija	3,000,000
Construction of Road, Barangay San Andres, Guimba, Nueva Ecija	5,000,000
Nueva Ecija 2nd District Engineering Office	34,000,000
Construction of Road with Box Culvert, Barangay Rizal, Bongabon, Nueva Ecija	10,000,000
Construction of Road, Barangay Singalat, Palayan City, Nueva Ecija	5,000,000
Construction of Road, Saint Joseph Husband of Mary Parish Church Road, Barangay Bangad, Cabanatuan City, Nueva Ecija	9,000,000
Rehabilitation of Road, Siclong-San Fernando Road, Barangay Siclong, Laur, Nueva Ecija	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pampanga 1st District Engineering Office	20,000,000
Construction of Road at Barangay San Joaquin, Santa Ana, Pampanga	10,000,000
Construction of Road at Purok 1 Barangay Cuayan Bugtong, Candaba, Pampanga	10,000,000
Pampanga 2nd District Engineering Office	201,811,000
Construction of Road at Barangay Isidro, lambac, Guagua, Pampanga	10,000,000
Construction of Road at Barangay Maquiapo, Guagua, Pampanga	8,000,000
Construction of Road at Barangay San Agustin Betis, Guagua, Pampanga	10,000,000
Construction of Road at Barangay San Miguel Betis, Guagua, Pampanga	15,000,000
Construction of Road at Purok 2 Fortuna, Floridablanca, Pampanga	10,000,000
Construction of Road at Purok 2 San Vicente (Ebus), Guagua, Pampanga	10,000,000
Construction of Road at Purok 7 Barangay San Jose, Floridablanca, Pampanga	15,000,000
Construction of Road at Purok 9 San Jose, Floridablanca, Pampanga	10,000,000
Construction of Road Barangay San Antonio, Lubao, Pampanga	15,000,000
Construction of Road leading to Bureau of Jail Management and Penology at Barangay Ebus, Guagua, Pampanga	7,000,000
Construction of Road, Barangay San Nicolas, Floridablanca, Pampanga	11,811,000
Construction of Road, Barangay San Ramon, Floridablanca, Pampanga	20,000,000
Construction of Road, Barangay Santa Ines, Betis, Guagua, Pampanga	20,000,000
Construction of Road, Barangay Santo Nino, Guagua, Pampanga	20,000,000
Construction of Road, San Nicolas 2nd Lubao, Pampanga	10,000,000
Improvement of Road leading to asset school at Barangay San Agustin, Sta Rita, Pampanga	10,000,000
Tarlac 2nd District Engineering Office	93,000,000
Construction of Box Culvert along Road, Barangay Santa Monica, Concepcion, Tarlac	5,000,000
Construction of Drainage Canal along Road, Barangay Alfonso, Concepcion, Tarlac	5,000,000
Construction of Drainage Canal along Road, Barangay San Vicente, Concepcion, Tarlac	6,000,000
Construction of Road, Barangay Bangcu, Bamban, Tarlac	5,000,000
Construction of Road, Barangay Dolores, Capas, Tarlac	5,000,000
Construction of Road, Barangay Dutung-A-Matas, Concepcion, Tarlac	7,000,000
Construction of Road, Barangay Kapanikian, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Lapurisima, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Lomboy, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Mabilog, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay Manlapig, Capas, Tarlac	5,000,000
Construction of Road, Barangay San Agustin, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay San Nicolas Balas, Concepcion, Tarlac	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Vicente, Bamban, Tarlac	5,000,000
Construction of Road, Barangay Santo Domingo II, Capas, Tarlac	5,000,000
Construction of Road, Barangay Santo Rosario, Capas, Tarlac	5,000,000
Construction of Road, Barangay Talaga, Capas, Tarlac	5,000,000
Construction of Road, Barangay Talimundoc Marimla, Concepcion, Tarlac	5,000,000
Tarlac District Engineering Office	93,000,000
Construction of Anao to Ramos Road (Coral-Iloco-San Jose South Section), Tarlac	30,000,000
Construction of Road with Riprap, Barangay Cayasan, Camiling, Tarlac	10,000,000
Construction of Road, Barangay Laoang, City of Tarlac, Tarlac	20,000,000
Construction of Road, Barangay San Jose de Urquico, City of Tarlac, Tarlac	10,000,000
Construction of Road, Barangay San Manuel, City of Tarlac, Tarlac	5,000,000
Construction of Road, Purok Rang-ay - Purok Nam-ay, Barangay Pada-Pada, Santa Ignacia, Tarlac	10,000,000
Construction of Road, Sitio Minturot, Purok 2 - Barangay Bacabac Road, Barangay Pindangan 2nd, Camiling, Tarlac	8,000,000
Zambales 1st District Engineering Office	236,000,000
Concreting of Road - Sitio Mabato, Barangay Paite, San Narciso, Zambales	10,000,000
Concreting of Road, Barangay Dirita, Iba, Zambales	15,000,000
Construction of Bridge, Barangay Tubo-Tubo North, Santa Cruz, Zambales	30,000,000
Construction of Florese to Lyndon Rosete Road, Barangay Farañal, San Felipe, Zambales	50,000,000
Construction of Road, Barangay Angeles, San Antonio, Zambales	15,000,000
Construction of Road, Barangay Babancal, Candelaria, Zambales	15,000,000
Construction of Road, Barangay Esteban, San Antonio, Zambales	15,000,000
Construction of Road, Barangay Lomboy, Sta. Cruz, Zambales	50,000,000
Construction of Road, Barangay Malabago, Santa Cruz, Zambales	5,000,000
Construction of Road, Barangay Natividad, San Narciso, Zambales	7,000,000
Construction of Road, Sitio Maymayan to Sitio Buri, Inhobol, Masinloc, Zambales	17,000,000
Improvement of Road at Barangay San Juan, Cabangan, Zambales	7,000,000
Region IV-A	1,198,500,000
Batangas 2nd District Engineering Office	182,000,000
Construction of Road at Sitio Mague, Barangay Calumpit, Lobo, Batangas	30,000,000
Construction of Road, Barangay Concepcion, Batangas City, Batangas	5,000,000
Construction of Road, Barangay Dalig, Batangas City, Batangas	5,000,000
Construction of Road, Barangay Ilat North, San Pascual, Batangas	5,000,000
Construction of Road, Barangay Libjo, Batangas City, Batangas	5,000,000
Construction of Road, Barangay Maapas, Batangas City, Batangas	10,000,000
Construction of Road, Barangay Palsahingin to Barangay Santo Niño, San Pascual, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Francisco to Barangay Santo Niño, Mabini, Batangas	10,000,000
Construction of Road, Barangay San Mariano, San Pascual, Batangas	5,000,000
Construction of Road, Barangay San Pedro, Batangas City, Batangas	50,000,000
Construction of Road, Purok 1, Barangay Sorosoro Ibaba, Batangas City, Batangas	10,000,000
Construction of Slope Protection Structure, Barangay San Agustin Kanluran, Isla Verde, Batangas City, Batangas	5,000,000
Construction of Slope Protection Structure, Barangay San Antonio, Isla Verde, Batangas City, Batangas	5,000,000
Construction of Slope Protection Structure, Barangay Talahib Payapa, Batangas City, Batangas	10,000,000
Improvement of Road, Barangay Haligue Silangan, Batangas City, Batangas	12,000,000
Rehabilitation of Road, Sitio Mabayabas, Barangay Haligue Silangan, Batangas City, Batangas	10,000,000
Batangas 3rd District Engineering Office	50,000,000
Construction of Road with Drainage Structure, Purok 3 and Purok 4, Barangay III, Mataasnakahoy, Batangas	5,000,000
Construction of Road, Barangay Calingatan, Mataasnakahoy, Batangas	5,000,000
Construction of Road, Barangay Loob, Mataasnakahoy, Batangas	5,000,000
Construction of Road, Barangay Lumang Lipa, Mataasnakahoy, Batangas	10,000,000
Construction of Road, Barangay Tambo Ibaba, Santa Teresita, Batangas	10,000,000
Rehabilitation of Road, Barangay Molinete, Laurel, Batangas	5,000,000
Rehabilitation of Road, Barangay Poblacion 1, Laurel, Batangas	5,000,000
Rehabilitation of Road, Barangay Santa Maria, City of Santo Tomas, Batangas	5,000,000
Batangas 4th District Engineering Office	23,500,000
Construction of Road with Drainage Structure, Barangay Lumbang, Lipa City, Batangas	8,500,000
Construction of Road, Barangay Salaban and Barangay Lapolapo II, San Jose, Batangas	10,000,000
Construction of Road, Barangay Tipacan, Lipa City, Batangas	5,000,000
Cavite 1st District Engineering Office	68,000,000
Construction of Road with Drainage Structure, Barangay Alapan 2B, Imus City, Cavite	13,000,000
Construction of Road with Drainage Structure, Barangay Medicion 1B, Imus City, Cavite	5,000,000
Construction of Road, Barangay Cabuco, Trece Martires City, Cavite	10,000,000
Construction of Road, Barangay Halayhay, Tanza, Cavite	5,000,000
Construction of Road, Barangay Lapidario, Trece Martires City, Cavite	10,000,000
Rehabilitation of Road with Drainage Structure, Barangay Medicion 2A, Imus City, Cavite	5,000,000
Rehabilitation of Road, Advincula Avenue, Barangay San Sebastian, Kawit, Cavite	20,000,000
Cavite 3rd District Engineering Office	30,000,000
Construction of Road and Drainage in Sto Niño, Barangay Niog, Bacoor City, Cavite	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Structure, Barangay Molino II, Bacoor City, Cavite	10,000,000
Rehabilitation of Road, Barangay Pooc II, Silang, Cavite	5,000,000
Laguna 2nd District Engineering Office	53,000,000
Rehabilitation of Alaska Bridge along Barangay San Antonio (near SLEX Northbound Exit), City of San Pedro, Laguna	10,000,000
Rehabilitation of Road with Drainage Structure, Barangay Narra, City of San Pedro, Laguna	10,000,000
Rehabilitation of Road, Barangay Paciano Rizal, Bay, Laguna	10,000,000
Rehabilitation of Road, Barangay Tagapo, City of Santa Rosa, Laguna	12,000,000
Rehabilitation of Road, Purok 3, Barangay Caingin, City of Santa Rosa, Laguna	11,000,000
Laguna 3rd District Engineering Office	212,000,000
Construction of Bridge, Barangay Hanggan, Calauan, Laguna	25,000,000
Construction of Road, Barangay Culoy, Liliw, Laguna	7,000,000
Rehabilitation of Road, Barangay Ilayang Palina, Liliw, Laguna	30,000,000
Rehabilitation of Road, Barangay Palayan., Liliw, Laguna	30,000,000
Rehabilitation of Road, Barangay Rizal, Liliw, Laguna	10,000,000
Rehabilitation of Road, Barangay Santa Felomina, San Pablo City, Laguna	25,000,000
Rehabilitation of Road, Barangay Talangan, Nagcarlan, Laguna	30,000,000
Rehabilitation of Road, Nagcarlan, Laguna	55,000,000
Quezon 1st District Engineering Office	15,000,000
Construction of Road, Barangay Pamatdan, Polillo, Quezon	5,000,000
Construction of Road, Barangay Poblacion, Burdeos, Quezon	5,000,000
Rehabilitation of Road, Barangay Milawid, Panukulan, Quezon	5,000,000
Quezon 2nd District Engineering Office	85,000,000
Construction of Road, Barangay Buenavista East, Candelaria, Quezon	5,000,000
Construction of Road, Barangay Concepcion Banahaw, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Concepcion Pinagbakuran, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Guisguis-San Roque, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Lutucan Malabag, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Montecillo, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Pahinga Norte, Candelaria, Quezon	10,000,000
Construction of Road, Barangay San Jose, Tiaong, Quezon	10,000,000
Construction of Road, Barangay Talaan Aplaya, Sariaya, Quezon	10,000,000
Quezon 3rd District Engineering Office	5,000,000
Construction of Road, Barangay Poblacion 3, Mulanay, Quezon	5,000,000
Rizal 1st District Engineering Office	215,000,000
Construction of Road with Drainage Structure, NHA Avenue, Barangay Dela Paz, City of Antipolo, Rizal	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage System going to Super Health Center, Barangay San Roque, City of Antipolo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Calawis, City of Antipolo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Kalayaan, Angono, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Palangoy, Binangonan, Rizal	5,000,000
Construction of Road with Drainage System, Barangay San Andres, Cainta, Rizal	20,000,000
Construction of Road with Drainage System, Block 27 Masipag Street and Block 24 Mahinahon Street, Purok 5, Lupang Arenda, Barangay Santa Ana, Taytay, Rizal	7,000,000
Construction of Road with Drainage System, Purok 1 and Road 7, ABNAI from Main Road to Tertiary Road, Barangay Santa Ana, Taytay, Rizal	5,000,000
Construction of Road with Drainage System, Santo Niño, Barangay Dalig, City of Antipolo, Rizal	7,000,000
Construction of Road with Drainage System, Sulit Compound, Barangay San Isidro, Angono, Rizal	10,000,000
Construction of Road, Block 17 Mapalad Street, Block 14 Maganda Street and Block 15 Mahogany Street, Purok 2, Lupang Arenda, Barangay Santa Ana, Taytay, Rizal	13,000,000
Construction of Road, San Carlos Hills and Sitio Manggahan, Barangay San Carlos, Binangonan, Rizal	10,000,000
Improvement of Road with Drainage Structure, Barangay Bagong Nayon, City of Antipolo, Rizal	10,000,000
Improvement of Road with Drainage Structure, Edward Street and Marcus Aurelius Street, Kingsville Subdivision, Barangay Mayamot, Antipolo City	20,000,000
Improvement of Road with Drainage Structure, GSIS Avenue, Barangay Bagong Nayon, City of Antipolo, Rizal	10,000,000
Improvement of Road with Drainage System, Vista Verde, Barangay Muntindilaw, Antipolo City	28,000,000
Rehabilitation of Road with Drainage System, Matalino Street, Barangay Dalig, City of Antipolo, Rizal	8,000,000
Rehabilitation of Road with Drainage System, Sitio Kabisig, Phase II, Barangay San Jose, City of Antipolo, Rizal	10,000,000
Rehabilitation of Road with Drainage System, Sitio Pinagminahan, Barangay San Luis, City of Antipolo, Rizal	12,000,000
Rizal 2nd District Engineering Office	260,000,000
Construction of Drainage Structure along Road at Barangay Sampaloc, Tanay, Rizal	10,000,000
Construction of Drainage Structure along Road at Barangay Bagumbong, Jala-jala, Rizal	5,000,000
Construction of Drainage Structure along Road at Barangay Kaybuto, Tanay, Rizal	5,000,000
Construction of Drainage Structure along Road at Barangay Mag-Ampon, Tanay, Rizal	5,000,000
Construction of Drainage Structure along Road at Barangay Patunhay, Cardona, Rizal	5,000,000
Construction of Drainage Structure along Road at Barangay San Juan, Baras, Rizal	5,000,000
Construction of Kambingan Road, Barangay Bayugo, Jalajala, Rizal	15,000,000
Construction of Road with Drainage System, Barangay Ampid 2, San Mateo, Rizal	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage System, Barangay Ampid I, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Banaba, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Dulong Bayan 2, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Dulong Bayan I, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Guitnang Bayan 2, San Mateo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Gulod Malaya, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Halayhayin, Pililla, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Malanday, San Mateo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Maly, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Pintong Bukawe, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Plaza Aldea, Tanay, Rizal	15,000,000
Construction of Road with Drainage System, Barangay Santa Ana, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Santo Niño, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Silangan, San Mateo, Rizal	10,000,000
Construction of Road, Barangay Cuyambay, Tanay, Rizal	5,000,000
Construction of Road, Barangay Dulumbayan, Teresa, Rizal	5,000,000
Construction of Road, Barangay Lagundi, Morong, Rizal	5,000,000
Construction of Road, Barangay Lubo, Tanay, Rizal	10,000,000
Construction of Road, Barangay Macabud to Barangay San Isidro, Rodriguez, Rizal	20,000,000
Construction of Road, Barangay Madilaydilay, Tanay, Rizal	5,000,000
Construction of Road, Barangay Mal-Cal, Cardona, Rizal	5,000,000
Construction of Road, Barangay Navotas, Cardona, Rizal	5,000,000
Construction of Road, Barangay Puray, Rodriguez, Rizal	15,000,000
Construction of Road, Barangay Sampaloc, Tanay, Rizal	5,000,000
Construction of Road, Barangay San Isidro, Rodriguez, Rizal	15,000,000
Construction of Road, Barangay Sipsipan to Barangay 1st District, Jalajala, Rizal	15,000,000
MIMAROPA Region	301,000,000
Mindoro Occidental District Engineering Office	40,000,000
Construction of Road, Acacia to Siniguelas Street, Barangay Mapaya, San Jose, Occidental Mindoro	10,000,000
Construction of Road, Barangay Kanluran, Looc, Occidental Mindoro	10,000,000
Construction of Road, Barangay San Roque, San Jose, Occidental Mindoro	10,000,000
Construction of Road, Sitio Malabnig, Barangay Rumbang, Rizal, Occidental Mindoro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mindoro Oriental District Engineering Office	130,000,000
Construction of Road, Barangay Batino, Calapan City, Oriental Mindoro	5,000,000
Construction of Road, Barangay Bugtong na Tuog, Socorro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Happy Valley, Socorro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Ilag, San Teodoro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Palhi, City of Calapan, Oriental Mindoro	30,000,000
Construction of Road, Barangay Parang-Maidlang, City of Calapan, Oriental Mindoro	20,000,000
Construction of Road, Barangay Pula, Pola, Oriental Mindoro	5,000,000
Construction of Road, Barangay Santa Isabel, City of Calapan, Oriental Mindoro	30,000,000
Construction of Road, Dulangan 2, Baco, Oriental Mindoro	5,000,000
Construction of Road, Sitio San Felipe 1, Barangay Tagumpay, Baco, Oriental Mindoro	5,000,000
Rehabilitation of Road, Barangay Suqui, City of Calapan, Oriental Mindoro	10,000,000
Rehabilitation of Road, Barangay Water, Baco, Oriental Mindoro	5,000,000
Palawan 1st District Engineering Office	5,000,000
Construction of Bridge, Barangay Borac, Coron, Palawan	5,000,000
Palawan 2nd District Engineering Office	58,000,000
Construction of Pangi-Pangi Road, Barangay Bulalacao, Bataraza, Palawan	50,000,000
Construction of Road, Barangay Ransang, Rizal, Palawan	8,000,000
Palawan 3rd District Engineering Office	68,000,000
Construction of Road, Barangay Apo-aporawan, Aborlan, Palawan	10,000,000
Construction of Road, Barangay Bancao-Bancao, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Inagawan-Sub, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay San Manuel, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Santa Lourdes, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Sicsican, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Tagburos, Puerto Princesa City, Palawan	8,000,000
Region V	1,724,461,000
Albay 2nd District Engineering Office	598,500,000
Construction of Drainage Structure along Purok 1, Barangay Mabini, Daraga, Albay	10,000,000
Construction of Drainage Structure along Purok 3 and Purok 4, Barangay Baligang, Camalig, Albay	20,000,000
Construction of Drainage Structure along Road at Barangay Anislag, Daraga, Albay	10,000,000
Construction of Drainage System along Barangay Puro-Barangay Lamba Road, Legazpi City, Albay	50,000,000
Construction of Drainage System along Road, Barangay 24 Rizal, Legazpi City, Albay	50,000,000
Construction of Road along Purok 2, Barangay Manumbalay, Manito, Albay	40,000,000
Construction of Road along Purok 6 Bamban, Manito, Albay	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road along Purok 6 to Purok 2 at Barangay Manawan, Camalig, Albay	40,000,000
Construction of Road along Zone 6, Our Lady's Village, Barangay 37- Bitano, Legazpi City, Albay	20,000,000
Construction of Road at Barangay San Roque, Legazpi City, Albay	40,000,000
Construction of Road Slope Protection Structure along Barangay 58- Buraguis, Legazpi City, Albay	3,000,000
Construction of Road, Barangay Cawayan, Manito, Albay	10,000,000
Construction/Improvement of Drainage Canal System at Binitayan-Tagas, Daraga, Albay	15,500,000
Improvement of Road with Drainage System, Camalig, Albay	40,000,000
Improvement of Road with Drainage System, Daraga, Albay	50,000,000
Improvement of Road with Drainage System, Legazpi City, Albay	35,000,000
Improvement of Road with Drainage System, Rapu-Rapu, Albay	15,000,000
Rehabilitation of Road along Barangay 32- San Roque, Legazpi City, Albay	20,000,000
Rehabilitation of Road along Barangay Ilawod - Barangay Comun Road, Camalig, Albay	20,000,000
Rehabilitation of Road along Barangay San Ramon, Daraga, Albay	20,000,000
Rehabilitation of Road along San Francisco-Sitio Malinao- Salvacion Road, San Francisco, Legazpi City, Albay	40,000,000
Rehabilitation of Road and Drainage System along Barangay 15 & 18, Legazpi City, Albay	10,000,000
Albay 3rd District Engineering Office	140,000,000
Construction of Road, Barangays Pistola and Moroponros, Oas, Albay	50,000,000
Construction of Road, Polangui Rinconada Road, Barangay San Roque, Barangay Salvacion, Barangay Santa Teresita, Barangay La Medalla, Barangay La Purisima and Barangay Kinuartilan, Polangui, Albay	15,000,000
Construction of Road, Polangui Upland Road, Barangays Sugcad, Pintor, Gamot, Cepres, Maynaga and Lidong, Polangui, Albay	25,000,000
Construction of Road, Sitio Balinsayawan-Sitio Tagbac Road, Barangay Macabugos, Libon, Albay	50,000,000
Camarines Norte District Engineering Office	75,000,000
Construction of Road, Barangay Bagong Silang III, Labo, Camarines Norte	15,000,000
Construction of Road, Barangay Bakal, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay Dancalan, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay Malacbang, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay San Antonio - Fabrica-San Vicente, Labo, Camarines Norte	15,000,000
Camarines Sur 3rd District Engineering Office	193,000,000
Construction of Binanuaanan Rd., Barangay Binanuaanan, Pili, Camarines Sur	30,000,000
Construction of Road, Barangay Bagong Sirang, Pili, Camarines Sur	15,000,000
Construction of Road, Barangay Cabanbanan, Calabanga, Camarines Sur	5,000,000
Construction of Road, Barangay Caroyroyan, Pili, Camarines Sur	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Dominorog, Calabanga, Camarines Sur	15,000,000
Construction of Road, Barangay Harobay, Calabanga, Camarines Sur	15,000,000
Construction of Road, Barangay Kamuning, Calabnaga, Camarines Sur	16,000,000
Construction of Road, Barangay Salvacion Baybay, Calabanga, Camarines Sur	15,000,000
Construction of Road, Barangay San Isidro, Magarao, Camarines Sur	3,000,000
Construction of Road, Barangay Sogod-Sabang, Calabanga, Camarines Sur	15,000,000
Construction of Road, Bigaas-Fabrica Rd., Barangay Bigaas, Calabanga, Camarines Sur	15,000,000
Construction of Road, Binanuaanan Pequeño, Calabanga, Camarines Sur	5,000,000
Construction of Road, Fraternidad St., Barangay Tabuco, Naga City, Camarines Sur	6,000,000
Construction of Road, Manggayawan, Canaman, Camarines Sur	8,000,000
Camarines Sur 4th District Engineering Office	25,000,000
Construction of Road, Barangay Mampirao-Barangay Bagacay, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Minoro, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay San Juan-Barangay San Antonio, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Telegrafo, San Jose, Camarines Sur	5,000,000
Construction of Road, Zone 1 to 7, Barangay Danlog, San Jose, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	190,000,000
Construction of Road, Barangay De La Fe - Barangay Salvacion, Buhi, Camarines Sur	50,000,000
Construction of Road, Barangay Ombao Polpog - Barangay San Ramon, Bula, Camarines Sur	20,000,000
Construction of Road, Barangay San Isidro - Barangay San Jose (San Jose Pangaraon), Nabua, Camarines Sur	20,000,000
Construction of Road, NIA Service Road, Barangay San Isidro - Barangay San Nicolas, Iriga City, Camarines Sur	50,000,000
Construction of Road, Santa Eulalia - San Francisco Road - Barangay Santa Eulalia, Baao, Camarines Sur	50,000,000
Masbate 1st District Engineering Office	150,000,000
Construction of Road, Barangay Ipil to Barangay Lahong, San Fernando, Masbate	50,000,000
Construction of Road, Barangay Progreso to Barangay Del Rosario, San Fernando, Masbate	25,000,000
Construction of Road, Barangay San Ramon, Claveria, Masbate	50,000,000
Construction of Road, Barangay Valparaiso to Barangay Buenos Aires, San Fernando, Masbate	25,000,000
Masbate 2nd District Engineering Office	150,000,000
Construction of Road, Barangay Asid, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Bagumbayan, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Bolo, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Cagay, City of Masbate, Masbate	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Cawayan Interior, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Espinosa, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay F. Magallanes, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Ibingay, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Kalipay, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Kinamaligan, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Malinta, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Mapiña, City of Masbate, Masbate	10,000,000
Masbate 3rd District Engineering Office	95,000,000
Construction of Road, Barangay Badiang, Cataingan to Barangay Guindawahan, Pio V. Corpus, Masbate	30,000,000
Construction of Road, Barangay Matayum to Aguada Road, Barangay Aguada, Cataingan, Masbate	30,000,000
Construction of Road, Barangay Rizal, Esperanza to Barangay Bunducan, Pio V. Corpus, Masbate	30,000,000
Construction of Road, Poblacion to Sitio Mendoza, Barangay Matayum, Cataingan, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	97,961,000
Construction of Road, Barangay Rizal, Prieto Diaz, Sorsogon	5,000,000
Construction of San Isidro-San Rafael Road, Prieto Diaz, Sorsogon	45,000,000
Rehabilitation of San Isidro-Alegria-Lago-Poblacion Norte Road, Barcelona, Sorsogon	47,961,000
Sorsogon District Engineering Office	10,000,000
Construction of Road, Barangay San Vicente, Castilla, Sorsogon	10,000,000
Region VI	427,000,000
Aklan District Engineering Office	125,000,000
Construction of Road, Barangay Aglucay, Makato, Aklan	5,000,000
Construction of Road, Barangay Bulwang, Numancia, Aklan	5,000,000
Construction of Road, Barangay Cerrudo, Banga, Aklan	5,000,000
Construction of Road, Barangay Guanko to Barangay Oquendo, Balete, Aklan	10,000,000
Construction of Road, Barangay Kinalangay Viejo, Malinao, Aklan	10,000,000
Construction of Road, Barangay Lalab, Batan, Aklan	5,000,000
Construction of Road, Barangay Libas, Banga, Aklan	5,000,000
Construction of Road, Barangay Lumaynay, Altavas, Aklan	5,000,000
Construction of Road, Barangay Magallanes, Nabas, Aklan	5,000,000
Construction of Road, Barangay Mantiguib, Makato, Aklan	5,000,000
Construction of Road, Barangay New Buswang, Kalibo, Aklan	5,000,000
Construction of Road, Barangay Pinatuad, Nabas, Aklan	5,000,000
Construction of Road, Barangay Poblacion, Libacao, Aklan	5,000,000
Construction of Road, Barangay Regador, Ibajay, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Solido, Nabas, Aklan	5,000,000
Construction of Road, Barangay Tibiao, Altavas, Aklan	5,000,000
Construction of Road, Bernardo Tolentino Road, Sitio Ilaya, Barangay Estancia, Kalibo, Aklan	5,000,000
Construction of Road, District 5 and District 6, Barangay Pinamuk-an, New Washington, Aklan	5,000,000
Construction of Road, Poblacion-Sitio Binaliw, Barangay Katipunan, Buruanga, Aklan	5,000,000
Construction of Road, Sitio Marapayao, Barangay Ortega, Libacao, Aklan	5,000,000
Construction of Road, Sitio Minuro, Barangay Caticlan, Malay, Aklan	5,000,000
Construction of Road, Tolosa Street, Barangay Caticlan, Malay, Aklan	5,000,000
Rehabilitation of Road, Archbishop Gabriel M. Reyes Street to Laserna (Interior), Barangay Poblacion, Kalibo, Aklan	5,000,000
Antique District Engineering Office	5,000,000
Construction of Road, Igpasungao Road, Barangay Poblacion, Sebaste, Antique	5,000,000
Capiz 2nd District Engineering Office	110,000,000
Construction of Road, Barangay Alipasiawan, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Calapawan, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Malonoy, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Matinabus, Sigma, Capiz	10,000,000
Construction of Road, Barangay Taslan, Dumarao, Capiz	10,000,000
Construction of Road, Sitio Malabog, Barangay Santa Monica to Sitio Cabugao, Barangay Santo Rosario, Dumalag, Capiz	20,000,000
Construction of Road, Sitio Tagbakan, Barangay Concepcion to Sitio Masinalum, Barangay San Roque, Dumalag, Capiz	30,000,000
Construction of Road, Sitio Utod, Barangay San Miguel, Dumalag, Capiz	10,000,000
Guimaras District Engineering Office	123,000,000
Construction of Road, Aguilar Proper- Sitio Camansi-Constancia Proper Road, Barangay Aguilar and Barangay Constancia, San Lorenzo, Guimaras	13,125,000
Construction of Road, Millan Proper-Sitio Balanga, Ayangan Road, Barangay Millan and Barangay Ayangan, Sibunag, Guimaras	14,400,000
Construction of Road, Sitio Bitbit - Santa Teresa Road, Barangay Santa Teresa, Jordan, Guimaras	12,375,000
Construction of Road, Sitio Comian - Sitio Dulit, San Roque - Sitio Cali-an - Sitio Proper - JCT. Circumferential Road, Barangay San Roque and Barangay Salvacion, Nueva Valencia, Guimaras	15,000,000
Construction of Road, Sitio Ilawod - Public Cemetery, Salvacion - Sitio Badang, Lucmayan, Barangay Salvacion and Barangay Lucmayan, Nueva Valencia, Guimaras	15,600,000
Construction of Road, Sitio Lusay Road, Barangay Lawi, Jordan, Guimaras	12,000,000
Construction of Road, Sitio Proper - Sitio Hacienda - Philippine Science High School, Jct. N.R. Balcon Maravilla, Barangay Balcon Maravilla, Jordan, Guimaras	24,750,000
Construction of Road, Sitio Talabahan Road, Barangay San Roque, Nueva Valencia, Guimaras	15,750,000
Iloilo 2nd District Engineering Office	20,000,000
Construction of Road, Barangay Imbang Grande, City of Passi, Iloilo	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Punong, City of Passi, Iloilo	5,000,000
Construction of Road, Barangay Sablogon, City of Passi, Iloilo	10,000,000
Iloilo 4th District Engineering Office	10,000,000
Construction of Road, Barangay Cagamutan Sur and Barangay Cari Minor, Leganes, Iloilo	10,000,000
Iloilo 6th District Engineering Office	34,000,000
Construction of Road of Barangay Pamul-ogan, Cabatuan, Iloilo	4,000,000
Construction of Road, Barangay Calmay, Janiuay, Iloilo	15,000,000
Construction of Road, Barangay Pajo, Lambunao, Iloilo	15,000,000
Negros Island Region	790,000,000
Bacolod City District Engineering Office	5,000,000
Rehabilitation of Road, Barangay Tangub, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	65,000,000
Construction of Road, Barangay Andres Bonifacio, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Bato, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Burgos, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Colonia Divina, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Jerusalem, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Malubon, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Poblacion 1, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Rafaela Barrera, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay San Pablo, Manapla, Negros Occidental	5,000,000
Construction of Road, Barangay Tiglawigan, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Vito, Sagay City, Negros Occidental	5,000,000
Construction of Road, Purok Tisa, Barangay Bulanon, Sagay City, Negros Occidental	5,000,000
Rehabilitation of Bridge, Purok Campo Negro, Barangay Tadlong, Sagay City to Barangay Magsaysay, Cadiz City, Sagay City, Negros Occidental	5,000,000
Negros Occidental 2nd District Engineering Office	90,000,000
Construction of Road, Barangay Bulad, Isabela, Negros Occidental	20,000,000
Construction of Road, Barangay Cansalongon, Isabela, Negros Occidental	5,000,000
Construction of Road, Barangay Guintubhan, Isabela, Negros Occidental	5,000,000
Construction of Road, Barangay Macagahay, Moises Padilla, Negros Occidental	5,000,000
Construction of Road, Barangay Makilignit, Isabela, Negros Occidental	10,000,000
Construction of Road, Barangay Manghanoy, La Castellana, Negros Occidental	10,000,000
Construction of Road, Barangay Maytubig, Isabela, Negros Occidental	10,000,000
Construction of Road, Barangay Montilla, Moises Padilla, Negros Occidental	5,000,000
Construction of Road, Barangay Payao, Binalbagan, Negros Occidental	10,000,000
Construction of Road, Barangay Sebucauan, Isabela, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Sikatuna, Isabela, Negros Occidental	5,000,000
Negros Occidental 3rd District Engineering Office	95,000,000
Construction of Road, Andulauan to Binicuil, Barangay Andulauan, Ilog, Negros Occidental	12,000,000
Construction of Road, Barangay 1, Ilog, Negros Occidental	13,000,000
Construction of Road, Barangay Abaca to Barangay Tambad, Cauayan, Negros Occidental	15,000,000
Construction of Road, Barangay Balicotoc, Ilog, Negros Occidental	8,000,000
Construction of Road, Barangay Camindangan, Cauayan, Negros Occidental	12,000,000
Construction of Road, Barangay Dancalan and Barangay Bocana, Ilog, Negros Occidental	20,000,000
Construction of Road, Barangay Sura, Cauayan, Negros Occidental	15,000,000
Negros Occidental 4th District Engineering Office	65,000,000
Construction of Road, Barangay La Granja, La Carlota City, Negros Occidental	5,000,000
Construction of Road, Barangay Napoles to Barangay Malingin, Bago City, Negros Occidental	15,000,000
Construction of Road, Barangay Poblacion, Valladolid, Negros Occidental	10,000,000
Construction of Road, Najalin Relocation Site, Barangay Nagasi, La Carlota City, Negros Occidental	5,000,000
Construction of Road, Nanas – Batuan, Barangay Bagonawa and Barangay Batuan, San Enrique, Negros Occidental	5,000,000
Construction of Road, Purok 1, Barangay General Malvar, Pontevedra, Negros Occidental	5,000,000
Construction of Road, Purok Libertad, Barangay Mailum, Bago City, Negros Occidental	5,000,000
Construction of Road, Purok Melendrez, Barangay Antipolo, Pontevedra, Negros Occidental	5,000,000
Construction of Road, Purok Nipa, Barangay Busay, Bago City, Negros Occidental	5,000,000
Construction of Road, Sitio Merced Trebol, Barangay Don Salvador Benedicto, Pontevedra, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	99,000,000
Construction of Bridge, Alangahag Bridge, Barangay Tamlang, City of Escalante, Negros Occidental	20,000,000
Construction of Road, Barangay Bagonbon, San Carlos City, Negros Occidental	19,000,000
Construction of Road, Barangay Bandila, Toboso, Negros Occidental	10,000,000
Construction of Road, Barangay Bunga, Salvador Benedicto, Negros Occidental	10,000,000
Construction of Road, Barangay Ilaya, Calatrava, Negros Occidental	10,000,000
Construction of Road, Barangay Macasilao to Barangay Camboyobo, Calatrava, Negros Occidental	10,000,000
Construction of Road, Barangay Pandanon, Salvador Benedicto, Negros Occidental	10,000,000
Construction of Road, Sitio Maragoos, Barangay Nataban, San Carlos City, Negros Occidental	10,000,000
Negros Oriental 1st District Engineering Office	95,000,000
Construction of Road, Barangay Cabugan, Bindoy, Negros Oriental	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Guincalaban, Tayasan, Negros Oriental	10,000,000
Construction of Road, Barangay Kauswagan, Manjuyod, Negros Oriental	15,000,000
Construction of Road, Barangay Maaslum, Manjuyod, Negros Oriental	10,000,000
Construction of Road, Barangay Malabago, Jimalalud, Negros Oriental	10,000,000
Construction of Road, Barangay Salong to Barangay Sacsac, Bindoy, Negros Oriental	15,000,000
Construction of Road, S. Karayon-Olimbo, Barangay Panciao, Manjuyod, Negros Oriental	10,000,000
Construction of Road, Sitio Labaylabayan to Sitio Limbo, Barangay Pinucauan, Vallehermoso, Negros Oriental	10,000,000
Negros Oriental 2nd District Engineering Office	141,000,000
Construction of Bridge, Barangay Cambagahan, Bais City, Negros Oriental	6,000,000
Construction of Road, Barangay Capiñahan, Bais City, Negros Oriental	10,000,000
Construction of Road, Barangay Enrique Villanueva, Sibulan, Negros Oriental	10,000,000
Construction of Road, Barangay Inapoy, Mabinay, Negros Oriental	8,000,000
Construction of Road, Barangay Lonoy, Bais City, Negros Oriental	8,000,000
Construction of Road, Barangay Looc, Bais City, Negros Oriental	15,000,000
Construction of Road, Barangay Mansangaban, Bais City, Negros Oriental	30,000,000
Construction of Road, Barangay Pal-ew to Barangay Santo Niño, City of Tanjay, Negros Oriental	10,000,000
Construction of Road, Barangay Pal-ew, City of Tanjay, Negros Oriental	10,000,000
Construction of Road, Barangay Sab-ahan, Bais City, Negros Oriental	9,000,000
Construction of Road, Barangay San Isidro, Pamplona, Negros Oriental	10,000,000
Construction of Road, Barangay Santa Cruz Nuevo, City of Tanjay, Negros Oriental	10,000,000
Construction of Road, Barangay Santo Niño, City of Tanjay, Negros Oriental	5,000,000
Negros Oriental 3rd District Engineering Office	85,000,000
Construction of Road, Barangay Alangilan, Santa Catalina, Negros Oriental	10,000,000
Construction of Road, Barangay Bonawon, Siaton, Negros Oriental	50,000,000
Construction of Road, Barangay Melagrosa, Santa Catalina, Negros Oriental	15,000,000
Construction of Road, Barangay Tabuan, City of Bayawan, Negros Oriental	5,000,000
Construction of Road, Barangay Villareal, City of Bayawan, Negros Oriental	5,000,000
Siquijor District Engineering Office	50,000,000
Rehabilitation of Road, Cantabon - Bandilaan - Cang-apa - Calunasan, Barangay Cantabon, Siquijor, Siquijor	50,000,000
Region VII	705,500,000
Bohol 2nd District Engineering Office	90,000,000
Construction of Road, Barangay Villa Aurora, Dagohoy, Bohol	5,000,000
Construction of Road, Barangay Canlinte, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Datag, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Fatima, Inabanga, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Mabuhay, Inabanga, Bohol	5,000,000
Construction of Road, Barangay San Pascual - Barangay San Vicente, Ubay, Bohol	50,000,000
Construction of Road, Barangay Tungod, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Ubujan, Inabanga, Bohol	5,000,000
Construction of Road, Ilihan, Barangay Inabanga, Bohol	5,000,000
Bohol 3rd District Engineering Office	50,000,000
Construction of Road, Barangay Odiong, Jagna, Bohol	5,000,000
Construction of Road, Bilar, Bohol	10,000,000
Construction of Road, Candijay, Bohol	5,000,000
Construction of Road, Carmen, Bohol	20,000,000
Construction of Road, Guindulman, Bohol	10,000,000
Cebu 1st District Engineering Office	50,000,000
Construction of Road, Barangay Jaguimit, City of Naga, Cebu	10,000,000
Construction of Road, San Fernando, Cebu	10,000,000
Rehabilitation of Road, Mahaway-Tapul Road, City of Talisay, Cebu	30,000,000
Cebu 2nd District Engineering Office	30,000,000
Construction of Road, Barangay Jampang, Argao, Cebu	5,000,000
Construction of Road, Barangay Liloan, Santander, Cebu	5,000,000
Construction of Road, Barangay Sua to Barangay Mabasa, Argao, Cebu	5,000,000
Construction of Road, Barangay Tulang, Argao, Cebu	5,000,000
Construction of Road, Purok Dalla, Sitio West Apo Road, Barangay Apo, Argao, Cebu	5,000,000
Rehabilitation of Road with Drainage System, Municipal Access Road, Barangay Poblacion, Samboan, Cebu	5,000,000
Cebu 3rd District Engineering Office	175,000,000
Concreting of Road, Barangay Sto. Niño, Relocation Site, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Angilan, Aloguinsan, Cebu	5,000,000
Construction of Road, Barangay Anopog, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Awihao to Barangay Sagay, Toledo City, Cebu	5,000,000
Construction of Road, Barangay Bolocboloc, Barili, Cebu	5,000,000
Construction of Road, Barangay Bungingtubig to Barangay Binabag, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Candugay, Barili, Cebu	5,000,000
Construction of Road, Barangay Canlumampao, Toledo City, Cebu	5,000,000
Construction of Road, Barangay Colonia to Barangay Kagbao, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Guibuangan, Barili, Cebu	5,000,000
Construction of Road, Barangay Jagbuaya, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Kawasan, Aloguinsan, Cebu	5,000,000
Construction of Road, Barangay Lamac, Pinamungajan, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Lunas, Asturias, Cebu	5,000,000
Construction of Road, Barangay Luyo, Barili, Cebu	5,000,000
Construction of Road, Barangay Mag-Alwa, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Pandacan, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Paril, Barili, Cebu	5,000,000
Construction of Road, Barangay Patupat, Barili, Cebu	5,000,000
Construction of Road, Barangay Punay, Aloguinsan, Cebu	5,000,000
Construction of Road, Barangay Sagay to Barangay Subayon, Toledo City, Cebu	10,000,000
Construction of Road, New Bucao to Casuy Road, Barangay General Climaco, Toledo City, Cebu	5,000,000
Construction of Road, Purok Buongon, Barangay Butong, Pinamungajan, Cebu	5,000,000
Construction of Road, Purok San Jose, Barangay Campangga, Barili, Cebu	5,000,000
Construction of Road, Purok Sunflower-Gumamela, Barangay Butong, Pinamungajan, Cebu	5,000,000
Construction of Road, San Isidro Proper to Sitio Community, Barangay San Isidro, Asturias, Cebu	5,000,000
Construction of Road, Sitio Cabal-asan, Barangay Arpili, Balamban, Cebu	5,000,000
Construction of Road, Sitio Candomogdog, Barangay Manguiao, Asturias, Cebu	5,000,000
Construction of Road, Sitio Kalubihan, Barangay Ibo, Toledo City, Cebu	5,000,000
Construction of Road, Sitio Metan-agan, Barangay New Bago to Barangay Agtugop, Asturias, Cebu	5,000,000
Construction of Road, Sitio Minolo to Sitio Luas, Barangay Matab-ang, Toledo City, Cebu	5,000,000
Construction of Road, Sitio Sam-ang, Barangay Cantibas, Balamban, Cebu	5,000,000
Construction of Road, Sitio Tapon, Barangay Poblacion, Asturias, Cebu	5,000,000
Construction of Road, Sitio Unidos, Barangay Cabagdalan, Balamban, Cebu	5,000,000
Cebu 4th District Engineering Office	25,000,000
Construction of Road, Barangay Kanlim-ao, Tabuelan, Cebu	5,000,000
Construction of Road, Barangay Maalat, Madridejos, Cebu	5,000,000
Construction of Road, Phase I, Barangay Lo-ong, Tabogon, Cebu	5,000,000
Construction of Road, Purok Rose to Purok Adelfa, Barangay Gaway-Gaway, San Remigio, Cebu	5,000,000
Construction of Road, Sitio San Jose, Barangay Dalid, Tabuelan, Cebu	5,000,000
Cebu 5th District Engineering Office	20,000,000
Construction of Road, Barangay Cogon East, Carmen, Cebu	5,000,000
Construction of Road, Barangay General, Tudela, Cebu	5,000,000
Construction of Road, Barangay Teguis, Poro, Cebu	5,000,000
Construction of Road, Sitio Tamayon, Barangay Cabangahan, Sogod, Cebu	5,000,000
Cebu 6th District Engineering Office	71,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Umapad, Mandaue City, Cebu	25,000,000
Construction of Road with Drainage System, Barangay Casili, Mandaue City, Cebu	14,500,000
Construction of Road with Drainage System, Barangay Dapitan, Cordova, Cebu	5,000,000
Construction of Road with Drainage System, Barangay Labogon, Mandaue City, Cebu	11,000,000
Construction of Road with Drainage System, Barangay Poblacion Oriental, Consolacion, Cebu	5,000,000
Rehabilitation of Road, Barangay Panoypoy, Consolacion, Cebu	6,000,000
Rehabilitation of Road, Barangay Tilhaong, Consolacion, Cebu	5,000,000
Cebu 7th District Engineering Office	114,000,000
Construction of Road, Bala-Buguil Road, Barangay Bala and Barangay Buguil, Moalboal, Cebu	7,000,000
Construction of Road, Barangay Buguil-Barangay Batadbatad, Moalboal, Cebu	7,000,000
Construction of Road, Barangay Guadalupe, Alegria, Cebu	5,000,000
Construction of Road, Barangay Guadalupe-Barangay Valencia, Alegria, Cebu	7,000,000
Construction of Road, Barangay Kanghumaod, Dumanjug, Cebu	5,000,000
Construction of Road, Barangay Malatbo-Barangay Campisong, Ginatilan, Cebu	7,000,000
Construction of Road, Barangay Poblacion-Barangay Palanas, Ginatilan, Cebu	7,000,000
Construction of Road, Barangay Poblacion-Barangay Palanas, Ronda, Cebu	8,000,000
Construction of Road, Barangay Sanlagan-Barangay Candiis, Badian, Cebu	7,000,000
Construction of Road, Barangay Sorsogon-Barangay Cerdeña, Malabuyoc, Cebu	7,000,000
Construction of Road, Barangay Talayong, Badian, Cebu	5,000,000
Construction of Road, Barangay Tomonoy-Barangay Agbalanga-Barangay Busay, Moalboal, Cebu	7,000,000
Construction of Road, Bitoon - Tubod - Bitoon Road, Barangay Tubod and Barangay Bitoon, Dumanjug, Cebu	7,000,000
Construction of Road, Kambanog - Masa Road, Barangay Kambanog, Dumanjug, Cebu	7,000,000
Construction of Road, Kanguha-Kabalaasnan Road, Barangay Kanguha, Dumanjug, Cebu	7,000,000
Construction of Road, Malhiao-Sohoton Road, Barangay Malhiao, Badian, Cebu	7,000,000
Construction of Road, Sorsogon-Labrador-Mahanlud Road, Barangay Labrador and Barangay Mahanlud, Malabuyoc, Cebu	7,000,000
Cebu City District Engineering Office	80,000,000
Construction of Draiange Structure, Barangay Sambag I, Cebu City, Cebu	15,000,000
Construction of Road, Barangay Bacayan, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Basak San Nicolas, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Inayawan, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Labangon, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Pahina San Nicolas, Cebu City, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Pung-ol Sibugay, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Sapangdaku, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Sinsin, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Taptap, Cebu City, Cebu	10,000,000
Region VIII	1,635,500,000
Biliran District Engineering Office	54,000,000
Construction of Road, Barangay Talustusan, Naval, Biliran	10,000,000
Rehabilitation of Road, Barangay Bato to Sitio Bantilan, Biliran, Biliran	10,000,000
Rehabilitation of Road, Barangay Bool East, Culaba, Biliran	10,000,000
Rehabilitation of Road, Barangay Bunga, Cabucgayan, Biliran	10,000,000
Rehabilitation of Road, Barangay Ermita - Barangay Binongto-an, Maripipi, Biliran	5,000,000
Rehabilitation of Road, Barangay Marvel, Culaba, Biliran	9,000,000
Eastern Samar District Engineering Office	120,000,000
Construction of Road with Drainage Canal, Taft, Eastern Samar	5,000,000
Construction of Road, Barangay Carapdapan, Salcedo, Eastern Samar	5,000,000
Construction of Road, Barangay Poblacion, General Macarthur, Eastern Samar	20,000,000
Construction of Road, Barangay Tanauan - Barangay Lunang, Dolores, Eastern Samar	5,000,000
Construction of Road, Bonaventura Street to Montes Street, Balangkayan, Eastern Samar	5,000,000
Construction of Road, Guimbaolibot Avenue to Cotins Drive, Guiuan, Eastern Samar	30,000,000
Rehabilitation of Road, Barangay Paypayon - Barangay Kalawit, Oras, Eastern Samar	50,000,000
Leyte 1st District Engineering Office	618,500,000
Construction of Bridge along Government Center Bypass Road, Barangay Candahug, Palo, Leyte	42,000,000
Construction of Bridge, Barangay Libertad, Palo, Leyte	16,000,000
Construction of Bridge, Barangay San Vicente, Tolosa, Leyte	8,000,000
Construction of Road, Barangay Bahay, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Bugho, Alangalang, Leyte	30,000,000
Construction of Road, Barangay Cabatianuhan, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Canhidoc to Zone 2, and Sitio Batang to Barangay Capirawan, Palo, Leyte	12,500,000
Construction of Road, Barangay Capilihan, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Hubang, Alangalang, Leyte	8,000,000
Construction of Road, Barangay Hupit t- Barangay Borseth, Alangalang, Leyte	15,000,000
Construction of Road, Barangay Impo, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Libertad, Palo, Leyte	15,000,000
Construction of Road, Barangay Libtong, San Miguel, Leyte	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Magcasuang - Barangay San Isidro, Babatngon, Leyte	15,000,000
Construction of Road, Barangay Malaguinabot, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Nagaasan, Babatngon, Leyte	15,000,000
Construction of Road, Barangay Pago, Tanauan, Leyte	10,000,000
Construction of Road, Barangay Salvacion, Alangalang, Leyte	15,000,000
Construction of Road, Barangay San Antonio - Barangay San Pedro, Alangalang, Leyte	15,000,000
Construction of Road, Barangay San Francisco West - Barangay Santol, Alangalang, Leyte	15,000,000
Construction of Road, Barangay San Roque - Barangay Salvacion - Barangay Calaasan, Alangalang, Leyte	30,000,000
Construction of Road, Barangay Santol, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Tabangohay, Alangalang, Leyte	15,000,000
Construction of Road, Barangay Veteranos, Alangalang, Leyte	15,000,000
Construction of Road, Bonol - Manaba, Barangay Binongtoan, Alangalang, Leyte	15,000,000
Construction of Road, Hubang - Bugho, Barangay Bugho, Alangalang, Leyte	15,000,000
Rehabilitation of Road, Barangay Cayare, San Miguel, Leyte	30,000,000
Rehabilitation of Road, Barangay Lukay - Barangay Malaguinabot, San Miguel, Leyte	30,000,000
Rehabilitation of Road, Barangay Malbog, Tolosa, Leyte	15,000,000
Rehabilitation of Road, Barangay Olot, Tolosa, Leyte	30,000,000
Rehabilitation of Road, Barangay San Francisco East, Alangalang, Leyte	7,000,000
Rehabilitation of Road, Barangay Santa Cruz, San Miguel, Leyte	30,000,000
Rehabilitation of Road, Barangay Tanghas, Tolosa, Leyte	50,000,000
Leyte 2nd District Engineering Office	150,000,000
Construction of Concrete Road, Barangay Alahag, Jaro, Leyte	15,000,000
Construction of Concrete Road, Barangay Batug - Sitio Kabalagnan, Jaro, Leyte	15,000,000
Construction of Concrete Road, Barangay Burabod - Sitio Kasurimahan, Jaro, Leyte	10,000,000
Construction of Concrete Road, Barangay Canhandugan – Sitio Kallenahan, Jaro, Leyte	10,000,000
Construction of Concrete Road, Barangay Canhandugan – Sitio Kuli-kuli, Jaro, Leyte	10,000,000
Construction of Concrete Road, Barangay Crossing Rubas - Sitio Campagal, Jaro, Leyte	10,000,000
Construction of Concrete Road, Barangay Kalinawan - Barangay Licod, Jaro, Leyte (Phase 2)	10,000,000
Construction of Concrete Road, Barangay Licod, Jaro, Leyte	10,000,000
Construction of Concrete Road, Barangay Macanip - Sitio Kutay, Jaro, Leyte	10,000,000
Construction of Concrete Road, Sitio Iphag, Barangay Pange - Sitio Gapas, Barangay Sta. Cruz - Sitio Cabalagnan, Barangay Batug, Jaro, Leyte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Concrete Road, Barangay Macanip - Barangay Canhandugan, Jaro, Leyte	20,000,000
Rehabilitation of Concrete Road, Barangay Malobago - Barangay Macanip, Jaro, Leyte	10,000,000
Leyte 3rd District Engineering Office	125,000,000
Construction of Bridge, Sambulawan Elementary School to Barangay Basud, San Isidro, Leyte	5,000,000
Construction of Road Barangay Palid-1 to Barangay Palid-2, Leyte, Leyte	50,000,000
Construction of Road with Box Culvert, Barangay Danus, Leyte, Leyte	5,000,000
Construction of Road, Barangay Cahigan, Villaba, Leyte	5,000,000
Construction of Road, Barangay Libagong to Barangay Payao, Villaba, Leyte	50,000,000
Construction of Road, Barangay Nipa, Calubian, Leyte	5,000,000
Construction of Road, Sitio Alegria, Barangay Catagbacan, Villaba, Leyte	5,000,000
Leyte 4th District Engineering Office	15,000,000
Construction of Road, Barangay Sumanga, Ormoc City, Leyte	15,000,000
Leyte 5th District Engineering Office	85,000,000
Construction of Road, Barangay Binulho, Javier, Leyte	5,000,000
Construction of Road, Barangay Cagbolo, Abuyog, Leyte	50,000,000
Construction of Road, Barangay Caningag, Matalom, Leyte	5,000,000
Construction of Road, Barangay Mabini, Bato, Leyte	10,000,000
Construction of Road, Barangay Mabunga, Mahaplag, Leyte	5,000,000
Construction of Road, Barangay Pinocawan, Javier, Leyte	5,000,000
Construction of Road, Barangay San Sotero, Javier, Leyte	5,000,000
Northern Samar 1st District Engineering Office	35,000,000
Construction of Road, Barangay Cawayan, Catarman, Northern Samar	10,000,000
Construction of Road, Brgy. Polangi - Brgy. Paticua - Brgy. San Pascual, Catarman, Northern Samar	25,000,000
Northern Samar 2nd District Engineering Office	30,000,000
Construction of Road, Barangay Balnasan, San Roque, Northern Samar	5,000,000
Construction of Road, Barangay Santa Fe, Catubig, Northern Samar	25,000,000
Samar 2nd District Engineering Office	260,000,000
Construction of Road, Barangay Camayse to Barangay Macalunod to Barangay Bublaranan, Zumarraga, Samar	50,000,000
Construction of Road, Barangay Macalpe to Barangay Poso to Barangay Guintampilan, Daram, Samar	50,000,000
Construction of Road, Barangay Mualbual to Barangay Bublaranan, Zumarraga, Samar	50,000,000
Construction of Road, Barangay Poblacion 1 to Barangay Bontod, San Sebastian, Samar	30,000,000
Construction of Road, Barangay Polangi leading to Calbiga National Highschool, Calbiga, Samar	30,000,000
Construction of Road, Barangay Rizal to Barangay Cabugao to Barangay Parasan, Daram, Samar	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Southern Leyte 1st District Engineering Office	103,000,000
Construction of Bridge, Barangay Pinaskohan, City of Maasin, Southern Leyte	13,000,000
Construction of Road, Barangay Hanginan to Sitio Nagtuhob, Lonay, City of Maasin, Southern Leyte	37,000,000
Construction of Road, Barangay Pansaan - Barangay Cabadiangan, City of Maasin, Southern Leyte	5,000,000
Construction of Road, Barangay San Agustin - Barangay Nonok Sur, City of Maasin, Southern Leyte	10,000,000
Construction of Road, Barangay Taliwa to Barangay Lambonao, Malitbog, Southern Leyte	38,000,000
Southern Leyte 2nd District Engineering Office	40,000,000
Construction of Road, Barangay Amaga, Hinundayan, Southern Leyte	5,000,000
Construction of Road, Barangay Balongbalong, Pintuyan, Southern Leyte	5,000,000
Construction of Road, Barangay Cahayag, San Francisco, Southern Leyte	5,000,000
Construction of Road, Barangay Calinao, Hinunangan, Southern Leyte	5,000,000
Construction of Road, Barangay Camang, San Ricardo, Southern Leyte	5,000,000
Construction of Road, Barangay Canlawis, Pintuyan, Southern Leyte	5,000,000
Construction of Road, Barangay Hingatungan, Silago, Southern Leyte	5,000,000
Construction of Road, Barangay Malinao, Saint Bernard Southern Leyte	5,000,000
Region IX	628,440,000
Zamboanga City 2nd District Engineering Office	70,000,000
Construction of Concrete Road, Sitio Berano, Barangay Dulian (Upper Bunguiao), Zamboanga City	10,000,000
Construction of Road with Drainage Structure, Barangay Guiwan, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Road with Drainage Structure, Barangay Sangali, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Road, Socoro-Soria, Barangay Mercedes, Zamboanga City, Zamboanga del Sur	10,000,000
Reconstruction to Concrete Pavement, Barangay Putik, Zamboanga City	10,000,000
Rehabilitation of Road with Drainage Structure, Barangay Putik, Zamboanga City, Zamboanga del Sur	20,000,000
Zamboanga del Norte 1st District Engineering Office	18,940,000
Construction of Road, San Miguel - San Antonio, Barangay San Miguel and San Antonio, Polanco, Zamboanga del Norte	18,940,000
Zamboanga del Norte 2nd District Engineering Office	12,000,000
Construction of Bridge, Sitio Balubohan, Barangay Situbo, Pres. Manuel A. Roxas, Zamboanga del Norte	6,000,000
Construction of Road, Purok 2 to Purok 5, Barangay Litalip, Jose Dalman, Zamboanga del Norte	6,000,000
Zamboanga del Norte 3rd District Engineering Office	47,500,000
Construction of Road, Barangay Banuangan, Godod, Zamboanga del Norte	10,500,000
Construction of Road, Barangay Caracol, Salug, Zamboanga del Norte	6,000,000
Construction of Road, Barangay Limbonga, Godod, Zamboanga del Norte	10,000,000
Construction of Road, Barangay Mauswagon, Godod, Zamboanga del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Panabang, Liloy, Zamboanga del Norte	6,000,000
Construction of Road, Barangay San Isidro, Labason, Zamboanga del Norte	10,000,000
Zamboanga del Norte 4th District Engineering Office	55,000,000
Construction of Road with Box Culvert, Barangay Piña, Sirawai, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Lintangan, Sibuco, Zamboanga del Norte	25,000,000
Construction of Road, Barangay Malayal, Sibuco, Zamboanga del Norte	25,000,000
Zamboanga del Sur 1st District Engineering Office	235,000,000
Construction of Bridge, Barangay Dalaon, Molave, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Camalig - Barangay Upper Sibatang - Barangay Ditoray - Barangay Deborok, Dumalinao and Pagadian City	15,000,000
Construction of Road, Barangay Dimasangca, Labangan, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Kahayagan to Barangay Kagawasan, Pagadian City, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Maralag to Barangay Lower Timonan, Dumingag, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Militar to Barangay Libertad, Tukuran, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Panagaan to Barangay Malubo, Mahayag, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Pawan, Midsalip, Zamboanga del Sur	20,000,000
Construction of Road, Barangay San Isidro, Labangan, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Santo Niño-Brgy, Lumangoy- Barangay Sawa, Sominot, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Sinaguing to Barangay Dipalusan, Ramon Magsaysay, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Sumalig, Tambulig, Zamboanga del Sur	20,000,000
Construction of Road, NRJ Romarate to Lapaz, Aurora, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	180,000,000
Construction of Access Road to Margosatubig Regional Hospital, Margosatubig, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Baking - Barangay Dagum, Lakewood, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Lamare, Bayog, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Mahayag - Barangay Libertad, Dimataling, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Maraya - Barangay Lumbal, Vincenzo A. Sagun, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Maraya, Vincenzo A. Sagun, Zamboanga del Sur - Barangay Balintawak, Margosatubig, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Tigbao, Tigbao, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Tiguian - Magallopan Road, Margosatubig, Zamboanga del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Tongao - Barangay Panubigan, Pitogo, Zamboanga del Sur	20,000,000
Construction of Road, Phase I, Purok 7, Barangay Depore, Bayog, Zamboanga del Sur	10,000,000
Construction of Road, Purok 1 - Purok 2, Barangay Limonan, San Miguel, Zamboanga del Sur	10,000,000
Construction of Road, Purok 1 - Purok 3, Barangay Lantawan, San Miguel, Zamboanga del Sur	10,000,000
Zamboanga Sibugay 1st District Engineering Office	10,000,000
Construction of Road, Barangay Naga-Naga, Alicia, Zamboanga Sibugay	5,000,000
Construction of Road, Barangay Pandan-pandan, Alicia, Zamboanga Sibugay	5,000,000
Region X	999,000,000
Bukidnon 1st District Engineering Office	110,000,000
Construction of Road, Barangay Balila, Lantapan, Bukidnon	30,000,000
Construction of Road, Barangay Cawayan, Impasug-ong, Bukidnon	10,000,000
Construction of Road, Barangay Dalwangan, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, Barangay Kibangay, Lantapan, Bukidnon	10,000,000
Construction of Road, Barangay Managok, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, Barangay Miglamin, Malaybalay City. Bukidnon	20,000,000
Construction of Road, Barangay San Jose, Malaybalay City, Bukidnon	5,000,000
Construction of Road, Barangay Sinanglanan, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, Malaybalay City Senior High school, Barangay Casisang, City of Malaybalay, Bukidnon	5,000,000
Bukidnon 2nd District Engineering Office	155,000,000
Construction of Road leading to Kiburiao National High School, Barangay Kiburiao, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Balintawak, Kibawe, Bukidnon	5,000,000
Construction of Road, Barangay Bukang Liwayway, Kibawe, Bukidnon	5,000,000
Construction of Road, Barangay Cebole, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Kibalagon, Kadingilan, Bukidnon	5,000,000
Construction of Road, Barangay Lipa, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Mascarinas to Barangay Tumaras, Kibawe, Bukidnon	20,000,000
Construction of Road, Barangay Matampay, Kadingilan, Bukidnon	5,000,000
Construction of Road, Barangay Mibantang, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Minongan, Quezon, Bukidnon	30,000,000
Construction of Road, Barangay Palma, Kibawe, Bukidnon	5,000,000
Construction of Road, Barangay Pinamula, Kibawe, Bukidnon	5,000,000
Construction of Road, Barangay Poblacion to Barangay San Isidro, Kitaotao, Bukidnon	30,000,000
Construction of Road, Barangay Poblacion, Kitaotao, Bukidnon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Roque, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Sanipon, Kibawe, Bukidnon	5,000,000
Construction of Road, Purok 3, Barangay San Jose, Quezon, Bukidnon	5,000,000
Bukidnon 3rd District Engineering Office	50,000,000
Construction of Road, Barangay Dahilayan, Manolo Fortich, Bukidnon	30,000,000
Construction of Road, Barangay Damilag, Manolo Fortich, Bukidnon	10,000,000
Contruction of Road, Barangay San Isidro, Talakag, Bukidnon	10,000,000
Bukidnon 4th District Engineering Office	180,000,000
Construction of Road, Barangay Bagontaas, City of Valencia, Bukidnon	40,000,000
Construction of Road, Barangay Barobo, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Guinoyoran, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Mt. Nebo, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Payad, Pangantucan, Bukidnon	30,000,000
Construction of Road, Barangay San Vicente Ferrer, Kalilangan, Bukidnon	30,000,000
Construction of Road, Barangay Vintar, City of Valencia, Bukidnon	10,000,000
Construction of Road, Phase II, Barangay Tugaya, City of Valencia, Bukidnon	30,000,000
Construction of Road,Barangay Tugaya, Station 0+000 - 0+345, City of Valencia, Bukidnon	10,000,000
Cagayan de Oro City 2nd District Engineering Office	52,500,000
Construction of Drainage Structure along Road, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road with Drainage Structure, Barangay Nazareth, Cagayan de Oro City, Misamis Oriental	12,500,000
Construction of Road, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Road, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Road, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road, Barangay Puntod, Cagayan de Oro City, Misamis Oriental	5,000,000
Iligan City District Engineering Office	44,000,000
Construction of Road at Purok 1, Barangay Tomas Cabili, Iligan City	5,000,000
Construction of Road, Barangay Acmac, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Bunawan, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Luinab, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Puga-an, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Suarez, Iligan City, Lanao del Norte	4,000,000
Construction of Road, Barangay Tubod, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Upper Hinaplanon, Iligan City, Lanao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao del Norte 1st District Engineering Office	123,500,000
Construction of Perimeter Road of Multi-Purpose Covered Court (Mindanao Civic Center), Barangay Poblacion, Tubod, Lanao del Norte	50,000,000
Construction of Perimeter Road of Multi-Purpose Covered Court, Barangay Poblacion, Tubod, Lanao del Norte	40,000,000
Construction of Road, Barangay Delabayan West, Bacolod, Lanao del Norte	10,000,000
Construction of Road, Barangay Pindolonan, Baroy, Lanao del Norte	13,500,000
Construction of Road, Barangay Pualas, Tubod, Lanao del Norte	10,000,000
Lanao del Norte 2nd District Engineering Office	67,000,000
Construction of Road, Barangay Malinas, Kapatagan, Lanao del Norte	5,500,000
Construction of Road, Barangay Maranding, Lala, Lanao del Norte	5,500,000
Construction of Road, Barangay Santa Cruz Lower, Lala, Lanao del Norte	5,500,000
Construction of Road, Barangay Tunaan, Lala, Lanao del Norte	5,500,000
Construction of Tipolo Road, Kapatagan, Lanao del Norte	45,000,000
Misamis Occidental 1st District Engineering Office	90,000,000
Construction of Road, Barangay Dalacon, Lopez Jaena, Misamis Occidental	7,000,000
Construction of Road, Barangay Don Andres Soriano, Lopez Jaena, Misamis Occidental	10,000,000
Construction of Road, Barangay Langub, Calamba, Misamis Occidental	10,000,000
Construction of Road, Barangay Misom-Barangay Mabini, Baliangao, Misamis Occidental	6,000,000
Construction of Road, Barangay Mobod, Oroquieta City, Misamis Occidental	10,000,000
Construction of Road, Barangay Santa Ana, Aloran, Misamis Occidental	10,000,000
Construction of Road, Barangay Sulipat, Calamba, Misamis Occidental	6,000,000
Construction of Road, Gawad Kalinga Road, Barangay Bolibol, Oroquieta City, Misamis Occidental	6,000,000
Construction of Road, Purok 3, Barangay Singalat, Calamba, Misamis Occidental	10,000,000
Improvement of Road in Barangay Poblacion, Sapang Dalaga, Misamis Occidental	15,000,000
Misamis Oriental 1st District Engineering Office	127,000,000
Construction of Barangay Mandahilag to Barangay Macopa Road, Talisayan, Misamis Oriental	20,000,000
Construction of Road, Barangay Dig-aguyan, Medina, Misamis Oriental	11,500,000
Construction of Road, Barangay Kibungsod, Magsaysay, Misamis Oriental	10,000,000
Construction of Road, Barangay Mangga, Sugbongcogon, Misamis Oriental	34,000,000
Construction of Road, Barangay Sangalan, Gingoog City, Misamis Oriental	40,000,000
Construction of Road, Sitio Hangaron, Barangay Gasa, Medina, Misamis Oriental	11,500,000
Region XI	872,000,000
Davao de Oro 1st District Engineering Office	817,000,000
Construction of Road at Poblacion Nabunturan, Nabunturan, Davao de Oro	7,000,000
Construction of Road leading to Purok 28, Barangay Napnapan, Pantukan, Davao de Oro	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road leading to Purok 6, Barangay Napnapan, Pantukan, Davao de Oro	20,000,000
Construction of Road, Barangay Aguinaldo, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Amorcruz, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Road, Barangay Cebulida, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Datu Ampunan, Laak, Davao de Oro	20,000,000
Construction of Road, Barangay Inacayan, Laak, Davao de Oro	20,000,000
Construction of Road, Barangay Kapatagan, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Malinao, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay New Leyte, Maco, Davao de Oro	50,000,000
Construction of Road, Barangay Santa Emelia, Laak, Davao de Oro	50,000,000
Construction of Road, Caballero Street, Barangay Kingking, Pantukan, Davao de Oro	30,000,000
Construction of Road, Homelot to Sitio Bingag, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Road, leading to Sarog, Barangay Napnapan, Pantukan, Davao de Oro	50,000,000
Construction of Road, Maguangay, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok 2 to Purok 3, Barangay Nuevo Iloco, Mawab, Davao de Oro	50,000,000
Construction of Road, Purok 4 (Cadena) to Purok 5 (Malanglangon), Barangay Tagdanqua, Pantukan, Davao de Oro	10,000,000
Construction of Road, Purok 4 (Santa Teresa) to Purok 7, Barangay Magnaga, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok 4, Barangay Anislagan, Maco, Davao de Oro	20,000,000
Construction of Road, Purok 8, Barangay Magnaga, Pantukan, Davao de Oro	10,000,000
Construction of Road, Purok Angelo, Barangay Las Arenas, Pantukan, Davao de Oro	10,000,000
Construction of Road, Purok Catarangan to Purok Sarog, Barangay Tagugpo, Pantukan, Davao de Oro	10,000,000
Construction of Road, Purok Gemelina, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok Mahogany, Barangay Kingking to Purok 6, Barangay Napnapan, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok Nangka, Barangay Matiao, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok Santo Niño, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Road, Siranganan to Sitio Gumayan, Barangay King-King, Pantukan, Davao de Oro	50,000,000
Davao del Sur District Engineering Office	5,000,000
Construction of Road, Barangay Dalawinon, Magsaysay, Davao del Sur	5,000,000
Davao Occidental District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of West Lamidan Barangay Site to Sitio Cabangahan Road, Barangay Lamidan, Don Marcelino, Davao Occidental	10,000,000
Construction of Bridge, Barangay Pinalpalan, Malita, Davao Occidental	10,000,000
Rehabilitation of Road, Barangay Caburan Big, Jose Abad Santos, Davao Occidental	10,000,000
Road Concreting from Sitio Centro to Sitio Banahaw, Barangay Tingolo, Malita, Davao Occidental	10,000,000
Road Concreting from Sitio Tamlang to Sitio Latang, Barangay Kiobog, Don Marcelino, Davao Occidental	10,000,000
Region XII	293,500,000
Cotabato 3rd District Engineering Office	195,000,000
Construction of Road, Barangay Arakan, Matalam, Cotabato	10,000,000
Construction of Road, Barangay Batang, Tulunan, Cotabato	5,000,000
Construction of Road, Barangay Nabundasan, Tulunan, Cotabato	10,000,000
Construction of Road, Barangay Pag-asa, M'lang, Cotabato	50,000,000
Construction of Road, Barangay Popoyon, Tulunan, Cotabato	10,000,000
Construction of Road, Barangay Tawan-Tawan, M'lang, Cotabato	50,000,000
Construction of Road, from Barangay Tawan-Tawan to Barangay Langkong, M'lang, Cotabato	50,000,000
Construction of Road, Purok 5, Barangay Kilada, Matalam to Barangay Malamote, Kabacan, Cotabato	10,000,000
Sarangani District Engineering Office	17,000,000
Construction of Road, NHW Jct Talus to Talus National High School Road, Barangay Talus, Malungon, Sarangani	6,000,000
Construction of Road, NHW Junction to Salakit Road, Barangay Salakit, Kiamba, Sarangani	11,000,000
South Cotabato 1st District Engineering Office	36,500,000
Construction of Road with Drainage Structure, Purok Balakayo, Barangay Olympog Road, General Santos City, South Cotabato	24,000,000
Construction of Road, Jct. General Santos-T'Boli-Surallah Road to Barangay Edwards, T'Boli, General Santos City, South Cotabato	5,000,000
Construction of Road, Lower Labay-Upper Labay Road, Barangay Upper Labay, General Santos City, South Cotabato	7,500,000
South Cotabato 2nd District Engineering Office	45,000,000
Construction of Road, Barangay San Jose Road, City of Koronadal, South Cotabato	6,450,000
Construction of Road, Crisologo Street, Barangay Caloocan, City of Koronadal, South Cotabato	7,500,000
Construction of Road, Jct. General Santos-T'Boli-Surallah Road to Barangay Laconon, T'Boli, South Cotabato	5,000,000
Construction of Road, Junction Cotabato-Marbel Road to Barangay Dajay, Surallah, South Cotabato	7,500,000
Construction of Road, Junction Midsayap-Marbel Road to Junction Crisologo Street, Barangay Caloocan, City of Koronadal, South Cotabato	8,550,000
Construction of Road, Purok Tanco 1, Barangay Poblacion, T'Boli, South Cotabato	10,000,000
Region XIII	248,000,000
Agusan del Norte District Engineering Office	88,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Structure, Barangay Site, Barangay 4, City of Cabadbaran, Agusan del Norte	10,000,000
Construction of Road, Aklan-Alikapawan Road, Sitio Tabon, Barangay Aclan, Nasipit, Agusan del Norte	20,000,000
Construction of Road, Anahawan Road, Barangay Rojales, Carmen, Agusan del Norte	20,000,000
Construction of Road, Tabontabon- Santo Niño Road, Barangay Santo Niño, Jabonga, Agusan del Norte	28,000,000
Construction of Road, Taod-oy - Baobaoan Road, Barangay Taod-oy, Magallanes, Agusan del Norte	10,000,000
Butuan City District Engineering Office	50,000,000
Construction of Road, Package 2, Purok 3A to Purok 7, Barangay Tiniwisan, Butuan City, Agusan del Norte	5,000,000
Construction of Road, Purok 18, 19 and 20, Barangay Baan Km 3, Butuan City, Agusan del Norte	45,000,000
Dinagat Islands District Engineering Office	20,000,000
Construction of Road, Barangay Rosita, Libjo, Dinagat Islands	20,000,000
Surigao del Sur 1st District Engineering Office	65,000,000
Construction of Bridge, Barangay Tigao, Cortes, Surigao del Sur	40,000,000
Construction of Road, Barangay Alegria, Marihatag, Surigao del Sur	25,000,000
Surigao del Sur 2nd District Engineering Office	25,000,000
Construction of Road, Barangay Santa Fe to Barangay San Jose Road Section, Tagbina, Surigao del Sur	10,000,000
Construction of Road, Purok III to Purok I, Barangay Magsaysay, Tagbina, Surigao del Sur	10,000,000
Construction of Road, Sitio Kaamulan, Barangay Maligaya, Hinatuan, Surigao del Sur	5,000,000
BIP - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	**504,200,000**
National Capital Region	196,000,000
Central Office	196,000,000
Cordillera Administrative Region	100,000,000
Construction of Road, Barangay Eleazar-Barangay Poblacion-Barangay Ferdinand-Barangay Langnao Road, Calanasan, Apayao	100,000,000
Region X	96,000,000
Construction of Road, Barangay Bagumbayan, Amai Manabilang, Lanao del Sur	32,000,000
Construction of Road, Barangay Tambo, Piagapo, Lanao del Sur	32,000,000
Construction of Road, Raya Guimba Kabasaran Road, Barangay Guimba, Marawi City, Lanao del Sur	32,000,000
Cordillera Administrative Region	233,200,000
Abra District Engineering Office	150,000,000
Construction of Road, Barangay Dugong-Barangay Patoc, Bucay, Abra	50,000,000
Rehabilitation of Road, Barangay Garreta-Barangay San Diego, Pidigan, Abra	50,000,000
Rehabilitation of Road, Sinapangan-Santa Rosa-Lipcan Road, Bangued, Abra	50,000,000
Apayao 1st District Engineering Office	15,200,000
Construction of Bridge, Barangay Karagawan, Kabugao, Apayao	15,200,000
Lower Kalinga District Engineering Office	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Magnao, City of Tabuk, Kalinga	8,000,000
Mountain Province 1st District Engineering Office	50,000,000
Construction of Road, Barangay Alab-Barangay Balili, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Bagnen Oriente, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Banao - Barangay Lagawa, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Bayyo, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Fidelisan, Sagada, Mountain Province	5,000,000
Construction of Road, Barangay Guinzadan Central, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Maligcong, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Mount Data, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Sadsadan, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Tue, Tadian, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	10,000,000
Construction of Road, Barangay Alunogan, Natonin, Mountain Province	5,000,000
Construction of Road, Sitio Dannal, Barangay Anonat, Paracelis, Mountain Province	5,000,000
Region VII	10,000,000
Cebu City District Engineering Office	10,000,000
Construction of Drainage Structure, Barangay Pulangbato, Cebu City, Cebu	10,000,000
Region X	45,000,000
Bukidnon 3rd District Engineering Office	45,000,000
Construction of Road, Barangay Agusan Canyon, Manolo Fortich, Bukidnon	5,000,000
Construction of Road, Barangay Baylanan, Talakag, Bukidnon	5,000,000
Construction of Road, Barangay Imbatug, Baungon, Bukidnon	5,000,000
Construction of Road, Barangay Liguron, Talakag, Bukidnon	5,000,000
Construction of Road, Barangay Lirongan, Talakag, Bukidnon	5,000,000
Construction of Road, Barangay Pualas, Baungon, Bukidnon	5,000,000
Construction of Road, Barangay San Vicente, Baungon, Bukidnon	5,000,000
Construction of Road, Barangay Santiago, Manolo Fortich, Bukidnon	5,000,000
Construction of Road, Barangay Tankulan, Manolo Fortich, Bukidnon	5,000,000
Region XII	20,000,000
South Cotabato 2nd District Engineering Office	20,000,000
Construction of Road, Barangay Aflek, T'Boli, South Cotabato	5,000,000
Construction of Road, D'lanag to Sitio Kule Road (Lake Holon), Barangay Datal D'lanag, T'boli, South Cotabato	10,000,000
Construction of Road, Purok 4, Barangay Aflek, T'Boli, South Cotabato	5,000,000
BIP - Interjurisdictional Roads and/or Bridges (roads and/or Bridges that traversing multiple LGU jurisdictions)	**1,814,033,000**
National Capital Region	1,640,000,000
Central Office	1,640,000,000
Region III	600,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road along Estrada-Navy-New Clark City Bypass Road, Phase I, Capas, Tarlac	100,000,000
Construction of Road, Moncada - Paniqui Diversion Road (Annex 1), Tarlac	100,000,000
Improvement of Road along Gerona - Paniqui Diversion Road (Annex 4), Paniqui, Tarlac	100,000,000
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Bamban, Tarlac	300,000,000
Region VII	100,000,000
Rehabilitation of Road, Jct. (Bilar - Dimiao) - Oac (Dimiao) - Botong (Valencia) Road, Sta 3 + 277 - Sta 3 + 615, Sta 4 + 756 - Sta 7 + 464, Dimiao, Bohol	100,000,000
Region VIII	600,000,000
Construction of Road, Tacloban - Palo Diversion Road including Drainage System, Package A-3, Tacloban City, Leyte	600,000,000
Region XI	300,000,000
Construction of Road, NRJ Pres. Diosdado P. Macapagal Highway via Dawan - Macambol - Magum - Cabuaya - Langka Road to Tibanban - Lavigan Road, City of Mati, Davao Oriental	300,000,000
Region XII	40,000,000
Construction of Road, Barangay Poblacion traversing Barangay Popol and Sitio Kalembugen to Barangay Maslabeng Road, Barangay Maslabeng, Buluan, Maguindanao del Sur	40,000,000
Cordillera Administrative Region	70,500,000
Abra District Engineering Office	50,000,000
Construction of Bridge, Damulog Bridge, Barangay Caupasan, Danglas, Abra	50,000,000
Lower Kalinga District Engineering Office	20,500,000
Construction of Bridge, Soto Bridge, Barangay Agbannawag, City of Tabuk, Kalinga	5,000,000
Construction of Bridge, Vehicular Bridge, Barangay Baay, Pinukpuk, Kalinga	8,000,000
Construction of Road, Ambitin - Guweb, Callagdao, Bitanga-Provincial Road, Lucog-House of Refuge Road, Bulanao, Laya West, Lucog, City of Tabuk, Kalinga	7,500,000
Region III	21,533,000
Bataan 3rd District Engineering Office	21,533,000
Rehabilitation of Mariveles By-Pass Road, Mariveles, Bataan	21,533,000
MIMAROPA Region	20,000,000
Mindoro Occidental District Engineering Office	20,000,000
Construction of Road, Sitio Bulalo - Sitio Tadlok, Barangay Laste and Barangay Alibog, Magsaysay, Occidental Mindoro	20,000,000
Region VI	27,000,000
Guimaras District Engineering Office	27,000,000
Construction of Road, Barog Pensikan, Millan - Curipao, Constancia Road, Barangay Millan and Barangay Constancia, Sibunag and San Lorenzo, Guimaras	12,000,000
Construction of Road, Oracon - Sitio Bankiling- Sitio Casilian Road, Barangay Oracon Sur and Barangay Oracon Norte, Sibunag and Nueva Valencia, Guimaras	15,000,000
Region VIII	15,000,000
Southern Leyte 2nd District Engineering Office	15,000,000
Construction of Road Barangay Kagingkingan, Anahawan, Southern Leyte	5,000,000
Construction of Road, Barangay Concepcion, Sogod, Southern Leyte	5,000,000
Construction of Road, Barangay Mac, Sogod, Southern Leyte	5,000,000
Region XII	20,000,000
Cotabato 2nd District Engineering Office	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Malasila to Barangay Buena Vida, Makilala, North Cotabato	10,000,000
Construction of Road, Barangay Saguing to Barangay Indangan, Makilala, North Cotabato	10,000,000
BIP - Coastal Roads to augment Resiliency of Coastal Communities	**545,000,000**
National Capital Region	505,000,000
Central Office	505,000,000
Region VIII	505,000,000
Construction of Causeway, Section 3.13C, Tacloban City, Leyte	310,000,000
Construction of Causeway, Section 3.1A and Section 3.13B, Tacloban City, Leyte	195,000,000
Region I	10,000,000
Pangasinan 1st District Engineering Office	10,000,000
Construction of Causeway, Sitio Daloy-Daloy, Barangay Luciente I, Bolinao, Pangasinan	10,000,000
Negros Island Region	10,000,000
Negros Occidental 1st District Engineering Office	10,000,000
Construction of Causeway, Barangay Chambery, Manapla, Negros Occidental	5,000,000
Construction of Causeway, Barangay II, Manapla, Negros Occidental	5,000,000
Region VII	20,000,000
Cebu 6th District Engineering Office	20,000,000
Construction of Causeway, Phase II, Barangay Maribago, Lapu-Lapu City, Cebu	20,000,000
BIP - Major/Strategic Public Buildings/Facilities	**1,020,810,000**
National Capital Region	427,484,000
Central Office	377,484,000
National Capital Region	52,484,000
Construction of Multi-Purpose Building (Police Station), Barangay Pasong Putik, Quezon City	52,484,000
Cordillera Administrative Region	100,000,000
Construction of Multi-Purpose Building, Benguet Convention Center, Phase V, Barangay Wangal, La Trinidad, Benguet	100,000,000
Region V	10,000,000
Construction (Completion) of Multi-Purpose Building (Coast Guard Building), Talisay, Camarines Norte	10,000,000
Region VIII	200,000,000
Construction of DTI-Leyte Provincial Office, Pawing, Palo, Leyte	100,000,000
Construction of Regional Training and Development Center, Bureau of Treasury, Regional Office VIII, Government Center, Palo, Leyte	100,000,000
Region IX	15,000,000
Rehabilitation of Multi-Purpose Building (COMELEC Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	15,000,000
Metro Manila 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building (Eastern Police District), Package 9-A, Barangay Corazon De Jesus, City of San Juan	50,000,000
Region I	85,000,000
Ilocos Norte 1st District Engineering Office	25,000,000
Construction of Multi-Purpose Building (Marines), Burgos, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Visaya Military Reservation Camp (Barracks), Phase II, Barangay Visaya, Vintar, Ilocos Norte	15,000,000
Ilocos Norte 2nd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Explosives Ordnance Disposal (EOD-PNP Building) and Canine Unit-PNP, City of Batac, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	25,000,000
Construction of Multi-Purpose Building (DILG Office Building), San Ildefonso, Ilocos Sur	25,000,000
Ilocos Sur 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building (LTO Building), Barangay Bagani Campo, City of Candon, Ilocos Sur	10,000,000
La Union 1st District Engineering Office	15,000,000
Construction of Multi-Purpose Building, District Jail, Barangay Nagsabaran Norte, Balaoan, La Union	15,000,000
Cordillera Administrative Region	38,000,000
Apayao 2nd District Engineering Office	8,000,000
Construction (Completion) of Multi-Purpose Building (DSWD - SWAD), Barangay San Gregorio, Luna, Apayao	8,000,000
Baguio City District Engineering Office	30,000,000
Rehabilitation of Government Building (formerly PMA Old Station Hospital), Baguio City, Benguet	30,000,000
Region II	5,000,000
Cagayan 1st District Engineering Office	5,000,000
Construction (Completion) of Multi-Purpose Building (NIA), Barangay Bulala, Camalaniugan, Cagayan	5,000,000
Region IV-A	60,000,000
Cavite 2nd District Engineering Office	10,000,000
Rehabilitation of DILG Building, Barangay Kaybagal South, Tagaytay City, Cavite	10,000,000
Cavite 3rd District Engineering Office	20,000,000
Construction (Completion) of BIR, BFP, Post Office Building, Barangay Maduya, City of Carmona, Cavite	20,000,000
Laguna 2nd District Engineering Office	30,000,000
Construction of DepEd Division Office in Barangay Banaybanay, Cabuyao City, Laguna	30,000,000
Region VIII	40,000,000
Leyte 4th District Engineering Office	30,000,000
Construction of Multi-Purpose Building (Police Station), Barangay Patag, Ormoc City, Leyte	30,000,000
Leyte 5th District Engineering Office	10,000,000
Construction of Multi-Purpose Building, Barangay Alejos, Bato, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Himama-a, Bato, Leyte	5,000,000
Region X	291,826,000
Bukidnon 1st District Engineering Office	65,000,000
Construction of Multi-Purpose Building, 8th Infantry Battalion, Barangay Poblacion, Impasug-ong, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Bukidnon State University (BukSu) College of Law, Malaybalay City, Bukidnon	30,000,000
Construction of Technical Education and Skills Development Authority (TESDA) Building, Malaybalay City, Bukidnon	30,000,000
Misamis Occidental 2nd District Engineering Office	226,826,000
Construction (Completion) of AMORAP Building, Sinacaban, Misamis Occidental	50,000,000
Construction of Asenso Malaubang Commercial Center, Barangay Malaubang, Ozamiz City, Misamis Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Asenso Sinacaban Commercial Center, Sinacaban, Misamis Occidental	20,000,000
Construction of Multi-Purpose Building, Barangay Colupan Alto, Sinacaban, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Dalapang, Ozamiz City, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Dinas, Sinacaban, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Guingona, Ozamiz City, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Lake Duminagat, Don Victoriano, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Mentering, Ozamiz City, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Penacio, Clarin, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Sebasi, Clarin, Misamis Occidental	15,000,000
Construction of Multi-Purpose Buildings, Malaubang Housing with Site Development (Ozamiz Cluster), Barangay Malaubang, Ozamiz, Misamis Occidental	16,826,000
Construction of Other Building (Estrella Elementary School), Sinacaban, Misamis Occidental	10,000,000
Region XII	10,000,000
Cotabato 2nd District Engineering Office	10,000,000
Construction (Completion) of DOST Building, Barangay Poblacion, City of Kidapawan, North Cotabato	10,000,000
Region XIII	63,500,000
Agusan del Norte District Engineering Office	20,000,000
Construction of Agusan del Norte Police Provincial Office Headquarters Building, Capitol Site, Barangay Sanghan, City of Cabadbaran, Agusan del Norte	20,000,000
Butuan City District Engineering Office	28,500,000
Construction (Completion) of Multi-Purpose Building (PDEA Office and EOD Office), Butuan City Airport, Barangay Bancasi, Butuan City, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building, Civil Aviation Authority of the Philippines (CAAP) Extension Office, Barangay Bancasi, Butuan City, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, National Bureau of Investigation (NBI) Building, Barangay Tiniwisan, Butuan City, Agusan del Norte	16,500,000
Surigao del Norte 1st District Engineering Office	15,000,000
Construction of Multi-Purpose Building (LTO Siargao), Dapa, Surigao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Philippine Port Authority), Barangay Consolacion, Dapa, Surigao del Norte	5,000,000
BIP - Evacuation Centers/ Public Health Facilities	**1,185,500,000**
National Capital Region	492,000,000
Central Office	442,000,000
Region IV-A	100,000,000
Construction of Public Health Facility (Hospital), Barangay Sabang, Naic, Cavite	100,000,000
Region VIII	260,000,000
Construction of Public Health Facility, Hospital Main Building, Phase I, Governor Benjamin T. Romualdez General Hospital and Schistosomiases Center, Palo, Leyte	260,000,000
Region X	82,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of City Health Building, Malaybalay City, Bukidnon	60,000,000
Construction of Evacuation Center, Barangay Sagonsongan, Marawi City, Lanao del Sur	22,000,000
North Manila District Engineering Office	50,000,000
Construction (Completion) of Public Health Facility (Health Center), Phase II, Barangay 483, Sampaloc, City of Manila	50,000,000
Cordillera Administrative Region	10,000,000
Apayao 1st District Engineering Office	10,000,000
Construction of Evacuation Center, Barangay Baliwanan, Kabugao, Apayao	10,000,000
Region II	35,000,000
Cagayan 2nd District Engineering Office	10,000,000
Construction of Rural Health Unit Building, New Municipal Hall, Barangay Libertad, Abulug, Cagayan	10,000,000
Isabela 1st District Engineering Office	25,000,000
Construction of Public Health Facility, Physical Rehabilitation Center and Infectious Disease Building, Phase II, Ilagan City Medical Center, Barangay Lullutan, Ilagan City, Isabela	25,000,000
Region III	33,000,000
Bulacan 1st District Engineering Office	15,000,000
Construction of Public Health Facility (Super Health Center), Barangay Matimbo, City of Malolos, Bulacan	15,000,000
Bulacan 3rd District Engineering Office	10,000,000
Construction of Public Health Facility (Health Center), Barangay Tibagan, San Miguel, Bulacan	10,000,000
Tarlac District Engineering Office	8,000,000
Construction (Completion) of Public Health Facility (Barangay Health Center), Barangay Libueg, Camiling, Tarlac	2,000,000
Construction (Completion) of Public Health Facility (Barangay Health Center), Barangay Pada-Pada, Santa Ignacia, Tarlac	3,000,000
Construction (Completion) of Public Health Facility (Barangay Health Center), Barangay Santa Ines Centro, Santa Ignacia, Tarlac	3,000,000
Region IV-A	144,000,000
Laguna 2nd District Engineering Office	135,000,000
Construction of Multi-Purpose Building, Barangay Timugan, Los Baños, Laguna	50,000,000
Construction of Public Health Facility (Early Childhood Care and Development Center), Barangay Platero, City of Biñan, Laguna	25,000,000
Construction of Public Health Facility (Early Childhood Care and Development Center), Barangay Santo Domingo, City of Biñan, Laguna	25,000,000
Construction of Public Health Facility (Super Health Center), Barangay Casile, City of Biñan, Laguna	35,000,000
Rizal 1st District Engineering Office	9,000,000
Construction of Public Health Facility (Super Health Center), Phase III, Barangay San Roque, City of Antipolo, Rizal	9,000,000
MIMAROPA Region	67,000,000
Marinduque District Engineering Office	50,000,000
Construction of Public Health Facility (Rural Health Unit), Barangay Uno (Poblacion), Buenavista, Marinduque	50,000,000
Mindoro Occidental District Engineering Office	7,000,000
Construction of Evacuation Center, Barangay Caminawit, San Jose, Occidental Mindoro	7,000,000
Palawan 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Health Facility (Barangay Health Center), Barangay Malawig, Coron, Palawan	10,000,000
Region V	122,000,000
Albay 2nd District Engineering Office	10,000,000
Construction of Permanent Evacuation Center at Barangay Hulogan, Manito, Albay	10,000,000
Camarines Norte District Engineering Office	10,000,000
Construction of Evacuation Center, Barangay Itok, Capalonga, Camarines Norte	5,000,000
Construction of Evacuation Center, Barangay Nakalaya, Jose Panganiban, Camarines Norte	5,000,000
Camarines Sur 1st District Engineering Office	10,000,000
Construction of Public Health Facility, Barangay Upper Binahan, Ragay, Camarines Sur	10,000,000
Camarines Sur 4th District Engineering Office	60,000,000
Construction of School Building, 3 Storey 12 Classrooms, San Rafael National High School, Barangay San Rafael, Tigaon, Camarines Sur	50,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Toytoy, Garchitorena, Camarines Sur	5,000,000
Construction of Public Health Facility (Barangay Health Center), Phase II, Barangay Sogod, Tinambac, Camarines Sur	5,000,000
Sorsogon 2nd District Engineering Office	32,000,000
Construction (Completion) of Evacuation Center, Barangay Alegria, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Evacuation Center, Barangay San Ramon, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Health Facility (Health Station), Barangay Jibong, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Health Facility (Health Station), Barangay Santa Lourdes, Barcelona, Sorsogon	3,000,000
Construction of Evacuation Center, Barangay Peñafrancia, Santa Magdalena, Sorsogon	5,000,000
Construction of Evacuation Center, Barangay San Juan Bag-o, Bulan, Sorsogon	5,000,000
Construction of Evacuation Center, Barangay Sisigon, Matnog, Sorsogon	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay San Roque, Bulusan, Sorsogon	5,000,000
Region VI	25,500,000
Antique District Engineering Office	10,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Baybay, Pandan, Antique	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Talisay, Pandan, Antique	5,000,000
Iloilo 6th District Engineering Office	15,500,000
Construction of Public Health Facility, Lambunao, Iloilo	15,500,000
Negros Island Region	57,000,000
Negros Oriental 1st District Engineering Office	57,000,000
Construction (Completion) of Evacuation Center, Barangay Amdus, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Anibong, Ayungon, Negros Oriental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Evacuation Center, Barangay Awa-an, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Bago, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Cabugan, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Cabulihan, Vallehermoso, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Cangabo, La Libertad, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Domolog, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Don Espiridion Villegas, Vallehermoso, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Gomentoc, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Lag-it, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Maglihe, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Matobato, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Nagcasunog, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Pinalubngan, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Puan, Vallehermoso, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Salong, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay San Jose, Manjuyod, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Saying, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Tampocon II, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Tanglad, Tayasan, Negros Oriental	2,000,000
Construction of Evacuation Center, Barangay Bantolinao, Manjuyod, Negros Oriental	5,000,000
Construction of Evacuation Center, Barangay Cantupa, La Libertad, Negros Oriental	5,000,000
Construction of Evacuation Center, Barangay Masulog, Canlaon City, Negros Oriental	5,000,000
Region VII	50,000,000
Cebu 1st District Engineering Office	30,000,000
Construction (Completion) of Public Health Facility (Vicente Mendiola Center for Health), City of Naga, Cebu	20,000,000
Construction of Evacuation Center, City of Carcar, Cebu	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 4th District Engineering Office	15,000,000
Construction of Evacuation Center, Barangay Bunakan, Madridejos, Cebu	5,000,000
Construction of Evacuation Center, Purok 3, Second Batallon, Barangay Sab-a, San Remigio, Cebu	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Baigad, Bantayan, Cebu	5,000,000
Cebu 6th District Engineering Office	5,000,000
Construction of Evacuation Center, Phase II, Barangay Poblacion, Lapu-Lapu City, Cebu	5,000,000
Region VIII	20,000,000
Leyte 4th District Engineering Office	20,000,000
Construction of Public Health Facility (Super Health Center), Barangay Matlang, Isabel, Leyte	20,000,000
Region IX	20,000,000
Zamboanga City 2nd District Engineering Office	20,000,000
Construction of Evacuation Center, Barangay Putik, Zamboanga City, Zamboanga del Sur	20,000,000
Region X	25,000,000
Bukidnon 2nd District Engineering Office	5,000,000
Construction of Evacuation Center (Covered Court), Barangay Poblacion, Kadingilan, Bukidnon	5,000,000
Lanao del Norte 1st District Engineering Office	20,000,000
Construction of Evacuation Center, Barangay Poblacion, Matungao, Lanao del Norte	20,000,000
Region XI	85,000,000
Davao de Oro 1st District Engineering Office	65,000,000
Construction (Completion) of Multi-Purpose Building, Davao de Oro Provincial Hospital, Laak, Davao de Oro	15,000,000
Construction (Completion) of Multi-Purpose Building, Davao de Oro Provincial Hospital, Pantukan, Davao de Oro	50,000,000
Davao del Sur District Engineering Office	10,000,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Balabag, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Cogon, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Dawis, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Soong, City of Digos, Davao del Sur	2,500,000
Davao Occidental District Engineering Office	10,000,000
Construction of Public Health Facility (Health Center), Barangay Caburan Small, Jose Abad Santos, Davao Occidental	5,000,000
Construction of Public Health Facility (Health Center), Barangay Camalian, Jose Abad Santos, Davao Occidental	5,000,000
BIP - Multi-Purpose Buildings/ Facilities to Support Services	**43,343,987,000**
National Capital Region	17,046,187,000
Central Office	13,739,589,000
National Capital Region	4,841,252,000
Construction of Multi-Purpose Building at Barangay Sta. Teresita (Phase 2), Quezon City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Muliti-Purpose Gym at Barangay Sta. Ana, Pateros, Metro Manila	70,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Lower Bicutan (Baymart), Taguig City	150,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calzada Tipas, Taguig City	60,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Marulas, Valenzuela City	114,657,000
Construction (Completion) of Multi-Purpose Building, National Government Agency Building, Barangay Santa Elena, City of Marikina	150,000,000
Construction of Marikina Polytechnic College, Auditorium Phase 5, Marikina City	62,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Rizal, Taguig City	120,000,000
Construction of Multi-Purpose Building (City Vet Compound), Barangay New Lower Bicutan, Taguig City	140,000,000
Construction of Multi-Purpose Building (Continuation) (Health Facility) Barangay Tandang Sora, Quezon CIty	130,817,000
Construction of Multi-Purpose Building (Covered Court and Center), Phase I, Barangay Tonsuya, City of Malabon	80,000,000
Construction of Multi-Purpose Building (Government Center), Barangay Capri, Quezon City	70,000,000
Construction of Multi-Purpose Building (Phase 1), Barangay Bagumbayan, Taguig City	75,000,000
Construction of Multi-Purpose Building (Phase 3), Lakeshore, Barangay Lower Bicutan, Taguig City	75,000,000
Construction of Multi-Purpose Building (Phase 3), Taguig City University (TCU) Compound, Central Bicutan, Taguig City	75,000,000
Construction of Multi-Purpose Building (Phase 5) F Carlos, Barangay Baesa, Quezon City	80,000,000
Construction of Multi-Purpose Building at Ballecer St., Barangay South Signal, Taguig City	125,000,000
Construction of Multi-Purpose Building at Barangay 592 (Phase II), Manila City	20,000,000
Construction of Multi-Purpose Building at Barangay Poblacion, Pateros, Metro Manila	80,000,000
Construction of Multi-Purpose Building at Carlos L. Albert High School, Phase II, Quezon City	80,000,000
Construction of Multi-Purpose Building at Plaza II, Barangay Central Signal, Taguig City	150,000,000
Construction of Multi-Purpose Building at T. Alonzo High School, Sta. Cruz, Manila	316,000,000
Construction of Multi-Purpose Building at Lakeshore Complex, Barangay New Lower Bicutan, Taguig City	300,000,000
Construction of Multi-Purpose Building Barangay 719 Zone 78, P. Ocampo, Malate, Manila.	23,889,000
Construction of Multi-purpose Building in Rizal High School, Pasig City (Phase 2)	75,000,000
Construction of Multi-Purpose Building Phase 2 - National Government Offices Bldg., Marikina City, Mandaluyong City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, (Barangay Hall), Barangay Bagong Silangan, Quezon City	60,000,000
Construction of Multi-Purpose Building, Bacood Elementary School, Sampaloc, Manila	150,000,000
Construction of Multi-Purpose Building, Barangay 1 to 146, Tondo, City of Manila	145,000,000
Construction of Multi-Purpose Building, Barangay 740, Zone 80, Malate, Manila.	23,889,000
Construction of Multi-Purpose Building, Barangay Arkong Bato, City of Valenzuela	60,000,000
Construction of Multi-Purpose Building, Barangay Concepcion Dos, Marikina City	98,000,000
Construction of Multi-Purpose Building, Barangay Fairview, Quezon City	70,000,000
Construction of Multi-Purpose Building, Barangay Manresa, Quezon City	70,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Quezon City	80,000,000
Construction of Multi-Purpose Building, Barangay Ugong, City of Pasig	75,000,000
Construction of Multi-Purpose Building, Convention Hall, at F. Balagtas Elementary School (Phase III), Manila City	60,000,000
Construction of Multi-Purpose Building, Lakeshore Complex (Phase 8), Barangay New Lower Bicutan, Taguig City	150,000,000
Construction of Multi-Purpose Building, M. de Vera St., Barangay Sipac-Almacen, Navotas City	100,000,000
Construction of Multi-Purpose Building, Pateros Technological College (Phase 2), P. Herrera St., San Pedro, Pateros, Metro Manila	100,000,000
Construction of Multi-Purpose Building, Phase II, Ospital ng Tondo, Tondo, City of Manila	97,000,000
Construction of Multi-Purpose Building, Phase II, Police Station 6, Barangay Batasan Hills, Quezon City	60,000,000
Construction of Multi-Purpose Building, Phase XV-A, Barangay Saint Joseph, City of San Juan	65,000,000
Construction of Multi-Purpose Building, Philippine Coast Guard Headquarters, Barangay New Lower Bicutan, Taguig City	60,000,000
Construction of Multi-Purpose Building, San Andres Sports Complex,Malate, Manila	100,000,000
Construction of Multi-Purpose Facility (Taguig City Parola) Phase 15, Barangay Napindan, Taguig City	150,000,000
Construction of Multi-Purpose Facility at Lakeshore, Barangay Lower Bicutan, Taguig City (Phase 6)	75,000,000
Construction of Multi-Purpose Facility, Barangay B. F. Homes, City of Parañaque	80,000,000
Construction of PUP Caloocan City North Campus Academic Building (Phase 7), Barangay 168, Caloocan City	140,000,000
Region I	555,000,000
Construction (Completion) of Multi-Purpose Building (Annex B Building-Ilocos Sur Medical Center) Phase 2, Candon City, Ilocos Sur	60,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ano, San Carlos City, Pangasinan	160,000,000
Construction of Multi-Purpose Building (ISPSC Building-Main Campus), Candon City, Ilocos Sur	100,000,000
Construction of Multi-Purpose Building, Bauang Trading Post, Barangay Central West, Bauang, La Union	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Inspire Building), Barangay 4, Laoag City, Ilocos Norte	135,000,000
Cordillera Administrative Region	470,000,000
Construction of Multi-Purpose Building at Benguet National High School, La Trinidad, Benguet	70,000,000
Construction of Multi-Purpose Building, Bangued, Abra	300,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tayum, Abra	100,000,000
Region II	345,399,000
Construction of Multi-Purpose Building (DOH Cancer Center, Phase 2), Barangay San Fabian, Echague, Isabela	100,000,000
Construction of Multi-Purpose Building (Phase 2), Barangay San Luis, Cauayan City, Isabela	120,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Roxas, Isabela	50,399,000
Construction of Multi-Purpose Building, MLGU site, Barangay Roxas, Solano, Nueva Vizcaya	75,000,000
Region III	925,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Catalina, Lubao, Pampanga	100,000,000
Construction of Multi Purpose Building (Community Hospital),Barangay San Isidro, City of San Fernando, Pampanga	350,000,000
Construction of Multi-Purpose Building in San Luis, Pampanga	100,000,000
Construction of Multi-Purpose Building, Barangay Igulot, Bocaue, Bulacan	200,000,000
Construction of Multi-Purpose Building, Barangay Mangan, Subic, Zambales	175,000,000
Region IV-A	1,031,072,000
Construction (Completion) of Multi-Purpose Building, Barangay Maunlad, Gumaca, Quezon	90,000,000
Construction (Completion) of Multi-Purpose Building, Rosario, Cavite	60,000,000
Construction of Multi-Purpose Building (Bucas Center), Barangay Balibago, City of Santa Rosa, Laguna	51,072,000
Construction of Multi-Purpose Building, Antipolo Valley, Barangay Mambugan, City of Antipolo, Rizal	70,000,000
Construction of Multi-Purpose Building, Barangay Malaban, Biñan City, Laguna	80,000,000
Construction of Multi-Purpose Building, Barangay Sto. Tomas, Biñan City, Laguna	150,000,000
Construction of Multi-Purpose Building, Cavite State University, Barangay Molino III, Bacoor City, Cavite	150,000,000
Construction of Multi-Purpose Building, Southern Luzon Multi-Specialty Medical Center, Tayabas City, Quezon	200,000,000
Construction of Multi-Purpose Building, University of the Philippines (Phase II), Dasmariñas City, Cavite	80,000,000
Rehabilitation of Multi-Purpose Building, Mataasnakahoy, Batangas	100,000,000
Region V	233,377,000
Construction (Completion) of Multi-Purpose Building, Barangay Fabrica, San Vicente, Camarines Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay III, Vinzons, Camarines Norte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Manlimonsito, San Lorenzo Ruiz, Camarines Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Talisay, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Administrative Building), Sorsogon State University - Main Campus, Sorsogon City, Sorsogon (Completion)	59,377,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Calasgasan, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 3, Barangay IV, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (District Representative Satellite Office), Barangay Matacong, Vinzons, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (District Representative Satellite Office), Mercedes, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Hospital Bldg.), Calabanga, Camarines Sur	75,000,000
Construction of Multi-Purpose Building (School Clinic Building and Library Hub), Barangay Fabrica, San Vicente, Camarines Norte	10,000,000
Construction of Multi-Purpose Building, Alawihao National High School, Barangay Alawihao, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Caayuanan, Basud, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Colasi, Mercedes, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ginacutan, Vinzons, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Iraya, San Vicente, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Purok Tsiko Mandulongan, Barangay Gubat, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Sitio Navanaan, Barangay Lalawigan, Mercedes, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Sitio Puti, Barangay Gaboc, Mercedes, Camarines Norte	5,000,000
Region VI	514,491,000
Construction (Completion) Multi-Purpose Building, USWAG Building A, Molo, Iloilo City	30,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose Ward, Pototan, Iloilo	75,000,000
Construction (Completion) of Multi-Purpose Facility, Sports Center 1, Iloilo City, Iloilo	80,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Jordan, Guimaras	109,291,000
Construction of Multi-Purpose Building, Building 3, Town Proper, Janiuay, Iloilo	3,575,000
Construction of Multi-Purpose Building, Building 4, Town Proper, Janiuay, Iloilo	6,375,000
Construction of Multi-Purpose Building, Convention Center, Barangay Badiang, San Jose de Buenavista, Antique	60,000,000
Construction of Multi-Purpose Facility, Barangay Rumbang, Pototan, Iloilo	149,750,000
Region VII	685,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building in Tagbilaran City, Bohol	100,000,000
Construction of Multi-Purpose Building at Cebu Technological University, Phase 3, Consolacion, Cebu	150,000,000
Construction of Multi-Purpose Building at Cordova CES,Barangay Poblacion, Cordova, Cebu	84,000,000
Construction of Multi-Purpose Building at Jugan National High School, Barangay Jugan, Consolacion, Cebu	70,000,000
Construction of Multi-Purpose Building at Pulpogan National High School. Barangay Pulpogan, Consolacion, Cebu	70,000,000
Construction of Multi-Purpose Building at Tayud Elementary School, Barangay Tayud, Consolacion, Cebu	56,000,000
Construction of Multi-Purpose Building, Package A, Barangay Guadalupe, Cebu City, Cebu	55,000,000
Construction of Multi-Purpose Building, Talangnan, Madridejos, Cebu	100,000,000
Region VIII	1,730,498,000
Construction (Completion) of Multi-Purpose Building, Leyte Normal University, Tacloban City	80,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Tacloban City, Leyte	150,000,000
Construction of Multi-purpose Building, Barangay A. Tumamak, Villaba, Leyte	108,000,000
Construction of Multi-Purpose Building, Barangay Juaton, Ormoc City, Leyte	60,000,000
Construction of Multi-Purpose Building, Benjamin Romualdez International Convention Center, Phase III, Tacloban City, Leyte	250,000,000
Construction of Multi-Purpose Building, Bureau of Fire Protection Regional Office 8 (Phase 2), Government Center, Palo, Leyte	96,000,000
Construction of Multi-Purpose Building, Eastern Visayas State University Main Campus, Phase II, Tacloban City, Leyte	150,000,000
Construction of Multi-Purpose Building, LTFRB Regional Office 8, Tacloban City	75,000,000
Construction of Multi-Purpose Building, Office Building (City Agriculture, City Nutrition, City Veterinary, City Population Commission and City Architect), Tacloban City	79,000,000
Construction of Multi-Purpose Building, Philippine National Police, Leyte Police Provincial Office, Government Center, Candahuq, Palo, Leyte	52,498,000
Construction of Multi-Purpose Building, Tacloban City Jail, Tacloban City, Leyte	150,000,000
Construction of Multi-Purpose Building, Tolosa, Leyte	350,000,000
Rehabilitation of Multi-Purpose Building, Coast Guard Base, Government Center, Barangay Candahuq, Palo, Leyte	70,000,000
Construction of Multi-Purpose Building, Tacloban City Mobile Force Coy Building, Barangay 97, Cabalawan, Tacloban City	60,000,000
Region IX	645,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pag-asa, Bongao, Tawi-Tawi	5,000,000
Construction of Liloy General Hospital Building, Liloy, Zamboanga del Norte	150,000,000
Construction of Multi-Purpose Building (3-Storey), Barangay Sta. Maria, Zamboanga City	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Banaran National High School, Barangay Tunggosong Banaran, Sapa-Sapa, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Boki, Mapun, Tawi-Tawi	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kakoong, Tandubas, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tong Tampakan, South Ubian, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Mindanao State University-TCTO, Barangay Tubig Mampallam, Bongao, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center) – Barangay Poblacion, Mabuhay, Zamboanga Sibugay	40,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office), Patikul, Sulu	20,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office, Area Equipment Building), Patikul, Sulu	20,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office, Material Quality Control Building), Patikul, Sulu	10,000,000
Construction of Multi-Purpose Building, Barangay Darusallam, Languyan, Tawi-Tawi	10,000,000
Construction of Multi-Purpose Building, Barangay Don Andres, Ipil, Zamboanga Sibugay	60,000,000
Construction of Multi-Purpose Building, Barangay Parang Pantay, Languyan, Tawi-Tawi	5,000,000
Construction of Multipurpose Building, Barangay Poblacion, Siasi, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Sinunoc, Zamboanga City	60,000,000
Construction of Multi-Purpose Building, Garid, Barangay Tubig-Putih, Luuk, Sulu	30,000,000
Construction of Multi-Purpose Building, Kan Sahid, Barangay Tandu-Bato, Luuk, Sulu	30,000,000
Construction of Multi-Purpose Building, Siasi Airport, Barangay Tulling, Siasi, Sulu	5,000,000
Construction of Multi-Purpose Building, Southwestern Mindanao Islamic Institute Compound, Barangay Serantes, Jolo, Sulu	5,000,000
Construction of Multi-Purpose Building, Sulu State College Extension Building, Barangay Tandu-Bato, Luuk, Sulu	90,000,000
Rehabilitation of Multi-Purpose Building (Bongao Water District Office Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	5,000,000
Rehabilitation of Multi-Purpose Building (Radyo Pilipinas Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	5,000,000
Region X	311,000,000
Construction of Multi-Purpose Building in Barangay 18-A Elementary School, Barangay 18, Gingoog City, Misamis Oriental	56,000,000
Construction of Multi-Purpose Building w/ Site Development (Don Victoriano Municipal Hall), Don Victoriano, Misamis Occidental	50,000,000
Construction of Multi-Purpose Building, Asenso Tudela Municipal Hall, Tudela, Misamis Occidental	100,000,000
Construction of Multi-Purpose Building, Bakikis National High School, Barangay Bakikis, Kapatagan, Lanao del Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Baraas, Picong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Cabasaran, Madamba, Lanao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Lakitan, Madamba, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Mable, Malabang, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Manggahan, Malabang, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Pandiaranao, Tugaya, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Ramitan, Picong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Madalum, Lanao del Sur	30,000,000
Region XI	260,000,000
Construction of Multi-Purpose Building (Municipal Center), Asuncion, Davao del Norte	130,000,000
Construction of Multi-Purpose Building at Pasian, Monkayo, Davao de Oro	70,000,000
Construction of Multi-Purpose Building, Nabunturan National Comprehensive High School, Nabunturan, Davao de Oro	60,000,000
Region XII	1,192,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bual, Isulan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kiadsam, Sen. Ninoy Aquino, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lagandang, Isulan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liberty, Norala, South Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone III, Koronadal City, South Cotabato	50,000,000
Construction (Completion) of Multi-Purpose Building, Datu Guiabar Pilot School, Barangay Poblacion, Kalamansig, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Don Marcelino Concha Memorial Elementary School, Barangay Taquisa, Lebak, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, DPWH Compound, Barangay Kalawag II, Isulan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Kalamansig National High School, Barangay Poblacion, Kalamansig, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Lake Sebu National High School, Barangay Poblacion, Lake Sebu, South Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building, Logan Elementary School, Barangay Poblacion, T'Boli, South Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Kamanga, Barangay Laguilayan, Isulan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, SKSU Kalamansig Campus, Barangay Poblacion, Kalamansig, Sultan Kudarat	2,000,000
Construction of 2-Storey Multi-Purpose Building (Alumni Hall), Cotabato Foundation College of Science & Technology (CFCST), Arakan, North Cotabato	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of 2-Storey Multi-Purpose Building (Legislative Office), Makilala, North Cotabato	30,000,000
Construction of 2-Storey Multi-Purpose Building (SOCO), Barangay Magsaysay, Kidapawan City, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Bantac, Magpet, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Napalico, Arakan, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Pangao-an, Magpet, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Sikitan, Kidapawan City, North Cotabato	6,000,000
Construction of Alabel Multi-Purpose Building (Municipal Hall), Poblacion, Alabel, Sarangani	45,000,000
Construction of Kanalo Multi-Purpose Building, Maasim, Sarangani	6,000,000
Construction of Malungon Multi-Purpose Building, Phase II, Malungon, Sarangani	42,000,000
Construction of Multi-Purpose Building (ALS Building), Lun Padidu, Malapatan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Central Katingawan, Midsayap, Cotabato	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Magon, Tantangan, South Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 1, Midsayap, Cotabato	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Paraiso, Alabel, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Spring, Alabel, Sarangani	6,000,000
Construction of Multi-Purpose Building (Covered Court), Makilala Institute of Science and Technology (MIST), Barangay Conception, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Narra Park, Barangay Kalawag II, Isulan, Sultan Kudarat	7,000,000
Construction of Multi-Purpose Building (Covered Court), PH Millona Integrated School, Lun Masla, Malapatan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Covered Court), Philippine Red Cross, Barangay Singao, Kidapawan City, North Cotabato	5,000,000
Construction of Multi-Purpose Building (Expansion of Municipal Hall), Malapatan, Sarangani	40,000,000
Construction of Multi-Purpose Building (Mallengke), Glan, Sarangani	50,000,000
Construction of Multi-Purpose Building (Municipal Hall), Maitum, Sarangani	50,000,000
Construction of Multi-Purpose Building (New Barangay Hall), Barangay New Pangasinan, Isulan, Sultan Kudarat	6,000,000
Construction of Multi-Purpose Building (Pacman Village), Bagacay, Alabel, Sarangani	5,000,000
Construction of Multi-Purpose Building (Proposed District Office), Barangay T'Bolok, T'Boli, South Cotabato	20,000,000
Construction of Multi-Purpose Building (Public Market), Barangay Concepcion, Koronadal City, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Rescue Center Building), Barangay Tayugo, Isulan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Mapantig, Isulan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Baluntay, Alabel, Sarangani	5,000,000
Construction of Multi-Purpose Building, Banga Elementary School, Barangay San Jose, Banga, South Cotabato	4,000,000
Construction of Multi-Purpose Building, Banga, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Ambolodto, Datu Odin Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ampuan, Buldon, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bagan, Guindulungan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Bagua 2, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bintan, Talitay, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bugasan Sur, Matanog, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Dalumangcob, Sultan Kudarat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Damablac, Talayan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Desawo, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay GPS, Koronadal City, South Cotabato	14,000,000
Construction of Multi-Purpose Building, Barangay Kalanganan 2, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Kalawag III, Isulan, Sultan Kudarat	100,000,000
Construction of Multi-Purpose Building, Barangay Kusan, Banga, South Cotabato	4,000,000
Construction of Multi-Purpose Building, Barangay Kuya, South Upi, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Lamsalome, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Langeban, Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Limpongo, Datu Hoffer Ampatuan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Maitong, Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Mataya, Buldon, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Minabay, Barira, Maguindanao Del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Mongokayo, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Mother Bagua, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay New Cebu, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Nuro, Upi, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Orandang, Parang, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Parang, Maguindanao Del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Parang, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 4, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion I, Lebak, Sultan Kudarat	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Datu Anggal Midtimbang, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Pagalungan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Paglat, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Rempes, Upi, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Rosary Heights 13, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ruminimbang, Barira, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Sabaken, Northern Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Salacafe, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay San Muguel, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Clara, Kalamansig, Sultan Kudarat	9,000,000
Construction of Multi-Purpose Building, Barangay Tambak, Datu Blah T. Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay T'Bolok, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Tubuan, Datu Blah T. Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Bulod Elementary School, Barangay Bulod, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Building, Caloocan Elementary School, Barangay Caloocan, Koronadal City, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Colon National High School, Maasim, Sarangni	6,000,000
Construction of Multi-Purpose Building, Damalasak Elementary School, Barangay Damalasak, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Building, Demo Farm, Barangay Lamhako, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Inug-ug Elementary School, Barangay Inug-ug, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Building, Kiamba, Sarangani	50,000,000
Construction of Multi-Purpose Building, Lake Sebu Central Elementary School, Barangay Poblacion, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Lake Soluton Integrated School, Barangay Lamdalag, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Langayen Elementary School, Barangay Langayen, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Building, Macasendeg Elementary School, Barangay Macasendeg, Midsayap, Cotabato	5,000,000
Construction of Multi-Purpose Building, Mahad Street, Barangay Poblacion, Buluan, Maguindanao del Sur	5,000,000
Construction of Multi-Purpose Building, Malapatan College of Science and Technology, Malapatan, Sarangani	30,000,000
Construction of Multi-Purpose Building, Municipal Ground, Barangay Poblacion, T'Boli, South Cotabato	10,000,000
Construction of Multi-Purpose Building, New Dumangas National High School, Barangay New Dumangas, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, New Iloilo Elementary School, Barangay New Iloilo, Tantangan, South Cotabato	4,000,000
Construction of Multi-Purpose Building, New Municipal Compound, Barangay Kalawag I, Isulan, Sultan Kudarat	10,000,000
Construction of Multi-Purpose Building, New Panay Elementary School, Barangay New Panay , Pigcawayan, Cotabato	5,000,000
Construction of Multi-Purpose Building, Odos Ankoy Integrated School, Barangay Tasiman, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Payong-payong Elementary School, Barangay Payong-payong, Pigcawayan, Cotabato	5,000,000
Construction of Multi-Purpose Building, Purok 10, Barangay Dumadalig, Tantangan, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Laguilayan, Isulan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Purok Paraiso, Barangay El Nonok, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Purok Quezon, Barangay Lamba, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Purok Solis, Barangay Zone 3, Koronadal City, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Purok Spring, Barangay Tinongcop, Tantangan, South Cotabato	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Sadaan Elementary School, Barangay Sadaan, Midsayap, Cotabato	5,000,000
Construction of Multi-Purpose Building, San Felipe Central Elementary School, Maasim, Sarangani	6,000,000
Construction of Multi-Purpose Building, Sitio El Ulit, Barangay Bukay Pait, Tantangan, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio High Point, Barangay San Jose, Koronadal City, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Lambukay, Barangay Lamba, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Lamtabongbong Bong, Barangay Lambingi, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Lamtabongbong Odi, Barangay Lambingi, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Tanting, Barangay Poblacion, Tantangan, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Upper Acub, Barangay San Isidro, Koronadal City, South Cotabato	3,500,000
Construction of Multi-Purpose Building, Surallah National High School, Barangay Dajay, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Talitay Elementary School, Barangay Talitay, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Facilities, Barangay Gumaga, Libungan, Cotabato	5,000,000
Construction of Multi-Purpose Facility, Barangay Poblacion, Buluan, Maguindanao del Sur	15,000,000
Construction of Multi-Purpose Facility, Barangay Tumbao, Mangudadatu, Maguindanao del Sur	15,000,000
Construction of Purok Dacera Multi-Purpose Building, Domolok, Alabel, Sarangani	6,000,000
Construction of Sitio Malinis Multi-Purpose Building, Tamban, Malungon, Sarangani	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay New Cuyapo, Tantangan, South Cotabato	2,500,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Zone 3, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Bagumbayan National High School, Barangay Poblacion, Bagumbayan, Sultan Kudarat	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cabudian, Banga, South Cotabato	2,500,000
Rehabilitation of Multi-Purpose Building, Barangay Cabuling, Banga, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cinco, Banga, South Cotabato	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay Dumadalig, Tantangan, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Esperanza, Koronadal City, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Lampari, Banga, South Cotabato	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Mangilala, Tantangan, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rang-ay, Banga, South Cotabato	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal 3, Banga, South Cotabato	3,500,000
Rehabilitation of Multi-Purpose Building, Barangay Rotonda, Koronadal City, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Felipe, Tantangan, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Vicente, Banga, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Doña Lourdes, Barangay Zone 3, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Koronadal National Comprehensive High School, Barangay Zone 4, Koronadal City, South Cotabato	5,000,000
Rehabilitation of Multi-Purpose Building, Purok Kaugnayan, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Purok Megaland, Barangay Carpenter Hill, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, San Antonio Phase I, Barangay Sta. Cruz, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Sueno Village, Barangay Morales, Koronadal City, South Cotabato	2,000,000
Las Piñas Muntinlupa District Engineering Office	315,000,000
Construction of DSWD Haven for Children Multi-Purpose Building, Barangay Alabang, Muntinlupa City	15,000,000
Construction of Multi-Purpose Building, Barangay Putatan, City of Muntinlupa	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Almanza Uno, City of Las Piñas	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay B. F. International Village, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Ilaya, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pamplona Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pamplona Tres, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pilar, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pulanglupa Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Talon Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Talon Singko, City of Las Piñas	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alabang, City of Muntinlupa	22,550,000
Rehabilitation of Multi-Purpose Building, Barangay Buli, City of Muntinlupa	6,200,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, City of Muntinlupa	19,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Putatan, City of Muntinlupa	30,300,000
Rehabilitation of Multi-Purpose Building, Barangay Sucat, City of Muntinlupa	5,050,000
Rehabilitation of Multi-Purpose Building, Barangay Tunasan, City of Muntinlupa	32,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Putatan, City of Muntinlupa	17,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Tunasan, City of Muntinlupa	7,300,000
Construction of Multi-Purpose Building, Barangay Elias Aldana, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Barangay Pulanglupa Uno, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Barangay Almanza Dos, City of Las Piñas	15,000,000
Construction of Multi-Purpose Building, Barangay Manuyo Dos, City of Las Piñas	20,000,000
Construction of Multi-Purpose Building, Barangay Daniel Fajardo, City of Las Piñas	10,000,000
Malabon Navotas District Engineering Office	57,000,000
Construction of Multi-Purpose Building, Bacog Covered Court, Phase 2, Navotas City	15,000,000
Construction of Multi-Purpose Building, Wawa Covered Court, Phase 2, Navotas City	15,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Navotas Multi-Purpose Building, Barangay Sipac-Almacen, Navotas City	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santulan, City of Malabon	20,000,000
Metro Manila 1st District Engineering Office	1,011,727,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall and Health Center) at Barangay Barangka Ilaya, Mandaluyong City	15,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bambang, Taguig City	5,000,000
Construction (Completion) of Multi-Purpose Building (Government Center), Package 14, Barangay Saint Joseph, City of San Juan	35,000,000
Construction (Completion) of Multi-Purpose Building (New Barangay Hall) at Barangay Calzada, Taguig City	6,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen Building) at Barangay Sta Ana, Pateros	8,000,000
Construction (Completion) of Multi-Purpose Building , Division Office (DEPED) Barangay Highway Hills, Mandaluyong City	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Hagonoy, Taguig City	30,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Kalawaan, Pasig City	25,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Martires, Pateros	50,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sta. Ana, Taguig City	30,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ususan, Taguig City	18,000,000
Construction (Completion) of Multi-Purpose Building, Bahay Pag asa (Kabataan), Package 3, Barangay Mauway, Mandaluyong City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Bahay Pangarap (Tuluyan), Package 3, Barangay Mauway, Mandaluyong City	10,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Highway Hills Integrated School, Calbayog Street, Barangay Highway Hills, City of Mandaluyong	15,000,000
Construction (Completion) of Multi-Purpose Building, Renato Lopez Elementary School, J. Rizal Street, Barangay Mabini J. Rizal, City of Mandaluyong	35,000,000
Construction (Completion) of Other Facility (Materials Recovery Facility), Barangay Parang, City of Marikina	30,000,000
Construction of Marikina Polytechnic College Library, Marikina City	20,000,000
Construction of Multi-Purpose Building (Covered Court), National Center for Mental Health, City of Mandaluyong	30,000,000
Construction of Multi-Purpose Building (Daloy ng Pag asa) at National Center for Mental Health, Mandaluyong City	25,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay Sta. Ana, Pateros, Metro Manila	15,000,000
Construction of Multi-Purpose Building (Hall), A. Luna Street corner Pag-asa Street, Barangay Burol, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building (Hall), Barangay Sta. Ana, Taguig City	50,000,000
Construction of Multi-Purpose Building (Hall), Senator Neptali Gonzales Street, Sitio 2, Barangay San Jose, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building (Information and Data Center) at National Center for Mental Health, Mandaluyong City	30,000,000
Construction of Multi-Purpose Building (Justice Hall), Barangay Mauway, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building (Phase 4), San Isidro St., Barangay Sta. Ana, Taguig City	35,000,000
Construction of Multi-Purpose Building at Barangay Sta. Ana, Taguig City	50,000,000
Construction of Multi-Purpose Building B along Laguna Lake Highway (C-6 Road) Phase 3, Barangay Lower Bicutan, Taguig City	25,000,000
Construction of Multi-Purpose Building, Barangay Addition Hills, City of Mandaluyong	5,000,000
Construction of Multi-Purpose Building, Barangka Drive Barangay Mauway, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building, Fortune High School, Barangay Fortune, Marikina City	10,000,000
Construction of Multi-Purpose Building, Nayon ng Kabataan DSWD-NCR, Barangay Addition Hills, City of Mandaluyong	30,000,000
Construction of Multi-Purpose Building, St. Mary Elementary School, Barangay Nangka, Marikina City	10,000,000
Construction of Multi-Purpose Facility along Laguna Lake Highway (C-6 Road), Barangay Lower Bicutan, Taguig City	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Barangka Itaas, Mandaluyong City	10,727,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Addition Hills, City of Mandaluyong	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Concepcion Uno, Marikina City	14,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nangka, Marikina City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Concepcion Integrated School, Barangay Concepcion Uno, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, H. Bautista Elementary School, Barangay Concepcion Uno, City of Marikina	20,000,000
Rehabilitation of Multi-Purpose Building, Kapitan Moy Elementary School, Barangay Marikina Heights, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, Marikina Heights National High School, Barangay Marikina Heights, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, Nangka High School, New Building 1, Barangay Nangka, City of Marikina	30,000,000
Rehabilitation of Multi-Purpose Building, Palay Multi-Purpose Gym, Barangay Tumana, Marikina City	5,000,000
Rehabilitation of Multi-Purpose Building, Saint Mary Elementary School, Barangay Nangka, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, SSS Village Elementary School, Barangay Concepcion Dos, City of Marikina	15,000,000
Rehabilitation of Multi-Purpose Building, SSS Village National High School, Barangay Concepcion Dos, City of Marikina	10,000,000
Rehabilitation of Other Facility, Materials Recovery Facility Pavilion, Barangay Parang, City of Marikina	5,000,000
Metro Manila 2nd District Engineering Office	265,000,000
Construction (Completion) of Multi-Purpose Building at San Martin De Porres, Parañaque City	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, City of Parañaque	20,000,000
Construction of Multi-Purpose Building at Scarlet Homes (Phase 2), Barangay Moonwalk, Parañaque City	20,000,000
Construction of Multi-Purpose Building, Barangay Moonwalk, City of Parañaque	25,000,000
Construction of Multi-Purpose Building, Barangay San Dionisio, City of Parañaque	30,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, City of Parañaque	15,000,000
Construction of Multi-Purpose Building, Phase III, Antipolo Street, Barangay Guadalupe Nuevo, City of Makati	10,000,000
Construction of Multi-Purpose Building, Santos Compound, Barangay Santo Niño, City of Parañaque	25,000,000
Construction of Multi-Purpose Building, UPS, Barangay San Martin de Porres, City of Parañaque	35,000,000
Construction of Multi-Purpose Building, UPS-5 Area 2, Barangay San Isidro, City of Parañaque	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), UPS I, Barangay San Martin de Porres, City of Parañaque	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay La Huerta, City of Parañaque	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pinagkaisahan, City of Makati	30,000,000
Metro Manila 3rd District Engineering Office	584,871,000
Construction of Multi-Purpose Building (Covered Court), PLC, Barangay 167, Caloocan City	10,000,000
Construction of COMELEC Building (Phase 2), Barangay 177, Caloocan City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Buiding, Caloocan City Business High School, Barangay 172, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 161, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 28, Caloocan City	30,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay 187, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Vista Verde North, Barangay 166, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase 2), Progressive Village, Barangay 171, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase 2), Reform 167 , Barangay 167, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase 2), Thunderbird, Barangay 174, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase 2), Tierra Nova Phase 3B, Barangay 171, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court) in Amparo Subdivision, Barangay 179, Caloocan City	32,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 167, Caloocan City	10,000,000
Construction of Multi-Purpose Building (Covered Court), Jasmin St., Barangay 161, Caloocan City	10,000,000
Construction of Multi-Purpose Building (Covered Court), Villa Reform III Phase 2, Barangay 167, Caloocan City	7,000,000
Construction of Multi-Purpose Building (Day Care Center and Health Center), Governor Eusebio Street, Barangay 184, Caloocan City	7,000,000
Construction of Multi-Purpose Building (Phase 2), Barangay 145, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Phase 2), Grand Wallnut, Barangay 167, Caloocan City	5,000,000
Construction of Multi-Purpose Building at Palmera Springs 5 Phase 3, Barangay 173, Caloocan City	10,000,000
Construction of Multi-Purpose Building at Sitio Balubaran, Barangay Malinta, City of Valenzuela	40,000,000
Construction of Multi-Purpose Building, Administration Site, Barangay 186, Caloocan City	22,329,000
Construction of Multi-Purpose Building, Banaba Street, Barangay 179, Caloocan City	15,000,000
Construction of Multi-Purpose Building, Barangay 12, Caloocan City	30,000,000
Construction of Multi-Purpose Building, Barangay 146, Caloocan City	8,000,000
Construction of Multi-Purpose Building, Barangay 173, Caloocan City	10,000,000
Construction of Multi-Purpose Building, Barangay 178, Caloocan City	8,000,000
Construction of Multi-Purpose Building, Barangay 179, (Phase 2), Caloocan City	7,000,000
Construction of Multi-Purpose Building, Congressional Model, Barangay 175, Caloocan City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Melchora Aquino St., Brgy. 178, Caloocan City	5,000,000
Construction of Multi-Purpose Building, Palmera Springs 5 Phase 5, Barangay 171, Caloocan City	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 144, Caloocan City	7,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 150, Caloocan City	12,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 152, Caloocan City	12,000,000
Construction of PNP/BFP Building (Phase 6), Barangay 80, Caloocan City	33,542,000
Rehabilitation of Multi-Purpose Buiding, Villa Luisa North, Barangay 171, Caloocan City	15,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay 158, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Phase 2, GSIS Compound, Barangay 164, Caloocan City	30,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay 157, Caloocan City	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Franville IV, Barangay 177, Caloocan City	5,000,000
Rehabilitation of Multipurpose Building (Covered Court), Tanglaw, Sto. Niño, Sitio 1, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building Along Krissamar St., Barangay 178, Caloocan City	7,000,000
Rehabilitation of Multi-Purpose Building, Palmera Nova East, Barangay 177, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Green Valley, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Hall, Barangay 186, Caloocan City	50,000,000
North Manila District Engineering Office	198,000,000
Construction of LTO Manila North District Office, Tayuman Street, Sta. Cruz, Manila	50,000,000
Construction of Multi-Purpose Building at Barangay 308 Zone 40 (Phase II), Manila City	50,000,000
Construction of Multi-Purpose Building, Barangay 160, Zone 14, Tondo, City of Manila	16,000,000
Construction of Multi-Purpose Building, Barangay 196, Zone 17, Tondo, City of Manila	14,000,000
Construction of Multi-Purpose Building, Barangay 222, Zone 21, Tondo, City of Manila	8,000,000
Construction of Multi-Purpose Building, Barangay 233, Zone 21, Tondo, City of Manila	10,000,000
Construction of Multi-Purpose Builing at E.A. Remigio Elementary School, Santa Cruz	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay 227, Zone 21, Tondo, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Claro M. Recto High School, Barangay 412, City of Manila	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Phase II, Esteban Abada High School, Barangay 496, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Padre Burgos Elementary School, Barangay 581, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase III, Graciano Lopez Jaena Elementary School, Barangay 537, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase III, Juan Luna Elementary School, Barangay 396, City of Manila	5,000,000
Quezon City 1st District Engineering Office	625,000,000
Completion of Multi-Purpose Building at PUP-QC, Barangay Commonwealth, Quezon City	10,000,000
Construction (Completion) of Multi-Purpose Building, Sanville, Barangay Culiat, Quezon City	20,000,000
Construction of Barangay Nagkaisang Nayon Government Center, (Phase 3), Quezon City	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pasong Tamo, Quezon CIty	40,000,000
Construction of Multi-Purpose Building (BPSO Office), Barangay Bahay Toro, Quezon City	20,000,000
Construction of Multi-Purpose Building (Completion), Placido del Mundo ES, Barangay Talipapa, Quezon City	20,000,000
Construction of Multi-Purpose Building (Fire Sub Station), Barangay San Bartolome, Quezon City	20,000,000
Construction of Multi-Purpose Building (Phase 2), Mira Nila Barangay Pasong Tamo, Quezon City	10,000,000
Construction of Multi-Purpose Building (Tandang Sora HC), Barangay Tandang Sora, Quezon City	30,000,000
Construction of Multi-Purpose Building and Integrated Learning Center Facility, Barangay Lagro, Quezon City	10,000,000
Construction of Multi-Purpose Building at (Tandang Sora ES), Barangay Tandang Sora, Quezon City	50,000,000
Construction of Multi-Purpose Building at Barangay Culiat (Phase 1) Quezon City	50,000,000
Construction of Multi-Purpose Building at Barangay Sangandaan (Paradise), Quezon City	20,000,000
Construction of Multi-Purpose Building at Gloria 3, Barangay Culiat, Quezon City	20,000,000
Construction of Multi-Purpose Building at New Era (Phase 3) Barangay New Era, Quezon City	40,000,000
Construction of Multi-Purpose Building at Villa Rebecca (Phase 2) Barangay Tandang Sora, Quezon City	20,000,000
Construction of Multi-Purpose Building, Area B. Sitio Pasacola, Barangay Nagkaisang Nayon, Quezon City	20,000,000
Construction of Multi-Purpose Building, Barangay Kaligayahan, Quezon City	20,000,000
Construction of Multi-Purpose Building, Barangay Lagro, Quezon City	10,000,000
Construction of Multi-Purpose Building, Barangay Nagkaisang Nayon, Quezon City	20,000,000
Construction of Multi-Purpose Building, Barangay Pasong Putik (Phase 2), Quezon City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Payatas, Quezon City	10,000,000
Construction of Multi-Purpose Building, Phase II, Gilarmi, Barangay Holy Spirit, Quezon City	20,000,000
Construction of Multi-Purpose Building, PUP-QC, Barangay Commonwealth, Quezon City	40,000,000
Construction of Multi-Purpose Building, Unang Lingap, Barangay Nagkaisang Nayon, Quezon City	15,000,000
Rehabilitation of Multi-Purpose Building at Barangay Balonbato, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Pag-asa, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ramon Magsaysay, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building, Phase II, School of Economics, University of the Philippines - Diliman, Quezon City	20,000,000
Quezon City 2nd District Engineering Office	155,000,000
Construction of Multi-Purpose Building, Barangay San Isidro Galas, Quezon City	34,000,000
Construction of Multi-Purpose Building, Barangay Tatalon, Quezon City	35,000,000
Construction of Multi-Purpose Building, Barangay UP Village, Quezon City	36,000,000
Construction of Multi-Purpose Building, Kamuning Elementary School, (Phase 2) ,Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building at Pook Amorsolo, Barangay UP Campus, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building at Ramon Magsaysay High School, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building with Site Development at Barangay Pinagkaisahan, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Buildings, Barangay Doña Imelda, Quezon City	10,000,000
South Manila District Engineering Office	95,000,000
Rehabilitation of Multi-Purpose Building, A. Bonifacio Elementary School, Barangay 37, Zone 3, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Apelo Cruz Elementary School, Barangay 165, Zone 18, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Bernabe Elementary School, Barangay 44, Zone 6, Pasay City	15,000,000
Rehabilitation of Multi-Purpose Building, Don Carlos Village Elementary School, Barangay 187, Zone 20, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Epifanio Delos Santos Elementary School, Barangay 54, Zone 8, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Kalayaan Elementary School, Barangay 201, Zone 20, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Marcela Marcelo Elementary School, Barangay 174, Zone 17, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Maricaban Elementary School, Barangay 179, Zone 19, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Philippine National School for the Blind, Barangay 73, Zone 10, Pasay City	10,000,000
Region I	1,468,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ilocos Norte 1st District Engineering Office	75,000,000
Construction of Multi-Purpose Building (Covered Court), 102nd Infantry Battalion Reserved Camp, Barangay 15 Visaya, Vintar, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 8, Laoag City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Binsang Elementary School, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Laoag City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Pagudpud, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Vintar, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Pasuquin, Ilocos Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Sarrat, Ilocos Norte	20,000,000
Ilocos Norte 2nd District Engineering Office	165,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay San Silvestre, San Nicolas, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Marcos, Banna, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Agustin, San Nicolas, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro (Bingao), San Nicolas, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building (Administrative and Faculty Conference Hall), San Nicolas Elementary School, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Daquioag, Marcos, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Peralta, Dingras, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bomitog, Banna, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Bugnay Elementary School, Barangay San Agustin, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Santa Asuncion Elementary School, Barangay Santa Asuncion, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Taguipuro, Barangay Santa Cecilia, San Nicolas, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Day Care Center and Learning Center), Barangay San Pedro, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Day Care Center and Learning Center), Barangay San Rufino, San Nicolas, Ilocos Norte	8,000,000
Construction of Multi-Purpose Building (Extension of Barangay Hall), Barangay San Miguel, San Nicolas, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building, Banna, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 22, San Guillermo, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Ferdinand, Marcos, Ilocos Norte	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Parado, Dingras, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay San Baltazar, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Batac City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Civic Center, Paoay Lake National Park, Paoay, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Dingras, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Nueva Era, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Paoay Lake National Park, Paoay, Ilocos Norte	10,000,000
Construction of Multi-Purpose Facility, Barangay San Marcelino, Dingras, Ilocos Norte	6,000,000
Ilocos Sur 1st District Engineering Office	168,000,000
Construction of Multi-Purpose Building, Barangay Bacsil, San Juan, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Barangay Cabalanggan, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Cabaroan, Bantay, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Barangay Cabusligan, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Manangat, Caoayan, Ilocos Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Manzante, Magsingal, Ilocos Sur	16,000,000
Construction of Multi-Purpose Building, Barangay Puro, Caoayan, Ilocos Sur	17,000,000
Construction of Multi-Purpose Building, Barangay Sallacong, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Bantay, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Barangay Sinabaan, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Taguiporo, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Tay-ac, Bantay, Ilocos Sur	10,000,000
Construction of Multi-Purpose Building, Cabusligan-Quimmarayan Elementary School, Barangay Cabusligan, Bantay, Ilocos Sur	30,000,000
Construction of Multi-Purpose Building, Caoayan Central School, Barangay Don Lorenzo Querubin, Caoayan, Ilocos Sur	10,000,000
Construction of Multi-Purpose Building, Ora East Elementary School, Barangay Ora East, Bantay, Ilocos Sur	12,500,000
Rehabilitation of Multi-Purpose Building, Barangay IX, City of Vigan, Ilocos Sur	15,000,000
Ilocos Sur 2nd District Engineering Office	224,000,000
Construction (Completion) of Multi-Purpose Building (Annex C - Ilocos Sur Medical Center), Candon City, Ilocos Sur	27,000,000
Construction of Multi-Purpose Building (ISPSC Building-Santiago Campus), Santiago, Ilocos Sur	50,000,000
Construction of Multi-Purpose Building (ISPSC Building-Sta Maria Campus), Sta. Maria, Ilocos Sur	50,000,000
Construction of Multi-Purpose Building (OPD Building-Ilocos Sur Medical Center), Candon City, Ilocos Sur	50,000,000
Construction of Multi-Purpose Building, Arangin-Dinaratan Elementary School, Barangay Dinaratan, Salcedo, Ilocos Sur	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pangotan, Sugpon, Ilocos Sur	7,000,000
Construction of Multi-Purpose Building, Boguibog Integrated School, Salcedo, Ilocos Sur	13,000,000
Construction of Multi-Purpose Building, Paypayad Integrated High School, Barangay Paypayad, City of Candon, Ilocos Sur	15,000,000
La Union 1st District Engineering Office	70,000,000
Construction (Completion) of Multi-Purpose Building (Bacnotan Farmer's Civic Center), Barangay Poblacion, Bacnotan, La Union	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Gabriel, La Union	5,000,000
Construction of Multi-Purpose Building (Covered Court), San Juan, La Union	5,000,000
Construction of Multi-Purpose Building, Bacnotan, La Union (Phase II)	5,000,000
Construction of Multi-Purpose Building, Balaoan, La Union (Phase II)	5,000,000
Construction of Multi-Purpose Building, Barangay Agdeppa, Bangar, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Cabalitucan, Luna, La Union	5,000,000
Construction of Multi-Purpose Building, Luna, La Union (Phase II)	5,000,000
Construction of Multi-Purpose Building, San Fernando City, La Union	10,000,000
Construction of Multi-Purpose Building, San Gabriel, La Union	5,000,000
Construction of Multi-Purpose Building, Santol, La Union	5,000,000
Rehabilitation of Multi-Purpose Building (Office of the City Vice Mayor), Barangay 1, City of San Fernando, La Union	5,000,000
La Union 2nd District Engineering Office	50,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Bail, Santo Tomas, La Union	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Namboongan, Santo Tomas, La Union	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Casilagan, Santo Tomas, La Union	5,000,000
Construction of Multi-Purpose Building (Day Care Center) Barangay Boy-utan, Bauang, La Union	5,000,000
Construction of Multi-Purpose Building Barangay Bucayab, Bauang, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Cecilia, Aringay, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Norte, Caba, La Union	20,000,000
Pangasinan 1st District Engineering Office	137,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Bani, Pangasinan	30,000,000
Construction of Multi- Purpose Building, Barangay San Antonio, Alaminos City, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Phase III), Barangay Poblacion, Dasol, Pangasinan	30,000,000
Construction of Multi-Purpose Building, Anda National High School, Anda Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Alos, Alaminos City, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Batang, Infanta, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Binabalian, Bolinao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Caabiangan, Mabini, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Cabungan, Anda, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Germinal, Bolinao, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Imbo, Anda, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Lambes, Bolinao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Paitan East, Sual, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Ranom Iloco, Bani, Pangasinan	5,000,000
Construction of Multi-Purpose Facility, Barangay Luciente II, Bolinao, Pangasinan	5,000,000
Construction of Multi-Purpose Facility, Barangay Luciente II, Sitio Beda, Bolinao, Pangasinan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Dewey, Bolinao, Pangasinan	2,500,000
Pangasinan 2nd District Engineering Office	256,500,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bogtong Centro, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Cabaluyan 2nd, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Calumboyan Norte, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Casilagan, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Dorongan Sawat, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Lopez, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Suaco, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Baracbac, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bunagan, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Calvo, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Galarin, Urbiztondo, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Malunec, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Naguilayan East, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Niog-Cabison-Bulaney, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Parian, Mangatarem, Pangasinan	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pogon Aniat, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ponglo Muelag, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tagac, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Talogtog, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Umangan, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Nibaliw Narvarte, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alacan, San Fabian, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ambalangan Dalin, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Awai, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banaoang, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bateng, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolo, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bucao, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenlag, Mangaldan, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabaruan, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabeldatan, Basista, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calaocan, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camambugan, Urbiztondo, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Colisao, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dalanguiring, Urbiztondo, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dumpay, Basista, Pangasinan	5,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Guesang, Mangaldan, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiguilonen, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Herrero, Dagupan City, Pangasinan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Inmalog Norte, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Inmalog Sur, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay IV, Dagupan City, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lasip, Lingayen, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lekep Butao, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Licsi, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lipit Tomeeng, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macayug, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matulong, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mayombo, Dagupan City, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naguelguel, Lingayen, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nibaliw Magliba, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nibaliw West, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osiem, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pangascasan, Bugallon, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantal, Dagupan City, Pangasinan	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pao, Manaoag, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Manaoag, Pangasinan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rabon, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salavante, Urbiztondo, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Gonzalo, Labrador, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sonson Ongkit, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tempra Guilig, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Phase III, Barangay Poblacion, Mangatarem, Pangasinan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Facility, Barangay Poblacion, Manaoag, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bantayan, Lingayen, Pangasinan	3,000,000
Construction of Multi-Purpose Building (Covered Court), Magsaysay Elementary School, Barangay Poblacion, Lingayen, Pangasinan	6,000,000
Construction of Multi-Purpose Building, Barangay Colisao, San Fabian, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Pasibi West, Urbiztondo, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Mangaldan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Biec, Binmaley, Pangasinan	3,000,000
Construction of Multi-Purpose Building, Tombor Elementary School, Binmaley, Pangasinan	12,000,000
Construction of Multi-Purpose Building, Barangay, Poblacion, Basista, Pangasinan	30,000,000
Pangasinan 3rd District Engineering Office	152,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Guiset Norte, San Manuel, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Pablo, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Roque, San Manuel, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Banuar, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Batakil, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Botigue, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bugayong, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Caaringayan, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Casantiagoan, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Imbalbalatong, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Inmanduyan West, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lebueg, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malokiat, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion West, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Talogtog, Pozorrubio, Pangasinan	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Camanggaan Elementary School, Barangay Camanggaan, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), San Felipe Elementary School, Barangay San Felipe Central, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), San Juan Elementary School, Barangay San Juan, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), San Vicente Elementary School, Barangay San Vicente, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Linmansangan, Binalonan, Pangasinan	7,500,000
Pangasinan 4th District Engineering Office	170,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dalongue, Santa Barbara, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Malabago, Calasiao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Palapar Sur, Malasiqui, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mapandan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Taloyan, Malasiqui, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Bayambang, Pangasinan	30,000,000
Construction of Multi-Purpose Building, Malasiqui, Pangasinan	50,000,000
Construction of Multi-Purpose Building, Mapandan, Pangasinan	12,000,000
Construction of Multi-Purpose Building, San Carlos City, Pangasinan	47,000,000
Construction of Multi-Purpose Building, Santa Barbara, Pangasinan	6,000,000
Cordillera Administrative Region	882,300,000
Abra District Engineering Office	200,000,000
Construction (Completion) of Multi-Purpose Building (Government Center Building), Barangay Poblacion, La Paz, Abra	50,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Angad, Bangued, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bangcagan, Bucay, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Gaddani, Tayum, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Naguirayan, Pidigan, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Subusob, Sallapadan, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tabiog, Bucay, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Zone 2 Poblacion, Bangued, Abra	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion West, Pidigan, Abra	5,000,000
Rehabilitation of Bangued Multi-Purpose Building, Bangued, Abra	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Bucay Multi-Purpose Building, Bucay, Abra	50,000,000
Rehabilitation of Pidigan Multi-Purpose Building, Pidigan, Abra	10,000,000
Apayao 1st District Engineering Office	7,000,000
Construction of Multi-Purpose Building, Mabiga Elementary School, Barangay Mabiga, Conner, Apayao	7,000,000
Apayao 2nd District Engineering Office	25,000,000
Construction of Multi-Purpose Building, Calanasan, Apayao	10,000,000
Construction of Multi-Purpose Building, Milagrosa Elementary School, Barangay Eva, Calanasan, Apayao	7,000,000
Construction of Multi-Purpose Building, Tanglagan Elementary School, Barangay Tanglagan, Calanasan, Apayao	8,000,000
Baguio City District Engineering Office	15,000,000
Construction of Multi-Purpose Building (Daycare Center) at Barangay Pinget, Baguio City	10,000,000
Construction of Multi-Purpose Building, Barangay Guisad, Baguio City	5,000,000
Benguet 1st District Engineering Office	135,500,000
Construction (Completion) of Multi-Purpose Building at Tocmo Integrated School, Itogon, Benguet	23,500,000
Construction (Completion) of Multi-Purpose Building at Tuba Central National High School, Tuba, Benguet	25,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase II, Itogon, Benguet	45,000,000
Construction of Multi-Purpose Building at Ambuklao National High School, Brgy Ambuklao, Bokod, Benguet	37,000,000
Construction of Multi-Purpose Facility, Barangay Beckel, La Trinidad, Benguet	5,000,000
Benguet 2nd District Engineering Office	126,300,000
Construction (Completion) of Multi-Purpose Building at Bangao National High School, Buguias, Benguet	25,000,000
Construction (Completion) of Multi-Purpose Building at Tublay National Trade High School, Tublay, Benguet	23,200,000
Construction of Multi-Purpose Building at Cabacab National High School, Brgy Balili, Mankayan, Benguet	36,500,000
Construction of Multi-Purpose Building at Taba-ao Integrated School, Kapangan, Benguet	36,600,000
Construction of Multi-Purpose Building, Mankayan, Benguet	5,000,000
Ifugao 1st District Engineering Office	86,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ahin, Tinoc, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Impugong, Tinoc, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion East, Lagawe, Ifugao	5,000,000
Construction of Multi-Purpose Building (Municipal Hall), Barangay Poblacion, Kiangan, Ifugao	50,000,000
Construction of Multi-Purpose Building, Barangay Banga, Lagawe, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Binablayan, Tinoc, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Buyabuyan, Lagawe, Ifugao	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Panopdopan, Lamut, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Tulludan, Tinoc, Ifugao	5,000,000
Ifugao 2nd District Engineering Office	69,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangaan, Banaue, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guinihon, Mayoyao, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Mayoyao, Ifugao	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ubao, Aguinaldo, Ifugao	3,000,000
Construction of Multi-Purpose Building, Barangay Bunhian, Aguinaldo, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Calimag, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Galonogon, Aguinaldo, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Kinakin, Banaue, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mayoyao, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Potia, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Pula, Banaue, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay San Marcos, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Maria, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Mayoyao, Ifugao	5,000,000
Construction of Multi-Purpose Building, Sitio Katubangan, Barangay Kiling, Alfonso Lista, Ifugao	5,000,000
Lower Kalinga District Engineering Office	99,500,000
Construction (Completion) of Multi-Purpose Building (Balay Ti Bago), Barangay Magsaysay, City of Tabuk, Kalinga	4,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Limos, Pinukpuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Liwan West, Rizal, Kalinga	2,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pinukpuk Junction, Pinukpuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay San Pascual, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Wagud, Pinukpuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Rizal Monument, Barangay Laya West, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Allaguia, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagumbayan, City of Tabuk, Kalinga	7,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantay, City of Tabuk, Kalinga	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Calanan, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calaocan, Rizal, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dagupan Weste, City of Tabuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Laya East, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lucog, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macutay, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malagnat, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Romualdez, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santor, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taga, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Facility, Barangay Malagnat, Pinukpuk, Kalinga	2,500,000
Construction of Multi-Purpose Building, Barangay Aciga, Pinukpuk, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay San Quintin, Rizal, Kalinga	5,000,000
Construction of Multi-Purpose Building, Pinukpuk, Kalinga	5,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Bulanao Norte, City of Tabuk, Kalinga	5,000,000
Construction of Multi-Purpose Building, Tabuk City, Kalinga	10,000,000
Mountain Province 1st District Engineering Office	70,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guinzadan Central, Bauko, Mountain Province	2,500,000
Construction of Multi-Purpose Building, Barangay Balaoa, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bangaan, Sagada, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Besao East, Besao, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bila, Bauko, Mountain Province	7,500,000
Construction of Multi-Purpose Building, Barangay Bontoc Ili, Bontoc, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Cagubatan, Tadian, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Lagan, Sabangan, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Lubon, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Mabaay, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Otucan Norte, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Padangaan, Besao, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Caluttit, Bontoc, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Barangay Bacarri, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bananao, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bunot, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Palitod, Paracelis, Mountain Province	5,000,000
Upper Kalinga District Engineering Office	29,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poswoy, Balbalan, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Talalang, Balbalan, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balatoc, Pasil, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balbalasang, Balbalan, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay Mabaca, Balbalan, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay Magsilay, Pasil, Kalinga	5,000,000
Construction of Multi-Purpose Building, Tinglayan, Kalinga	5,000,000
Region II	1,084,696,000
Batanes District Engineering Office	54,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malakdang, Sabtang, Batanes	12,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Ivana Elementary School, Barangay Radiwan, Ivana, Batanes	6,000,000
Construction of Multi-Purpose Building (DSWD Building), Phase II, Barangay Kaychanarianan, Basco, Batanes	6,000,000
Construction of Multi-Purpose Building (Radyo Pilipinas Building), Phase II, Barangay San Antonio, Basco, Batanes	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Radiwan, Ivana, Batanes	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Day Care Center), Barangay San Vicente, Ivana, Batanes	6,000,000
Rehabilitation of Multi-Purpose Building, TESDA Building, Barangay San Antonio, Basco, Batanes	10,000,000
Cagayan 1st District Engineering Office	109,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Annayatan, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Catotoran Sur, Camalaniugan, Cagayan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibulo, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palawig, Santa Ana, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pateng, Gonzaga, Cagayan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Smart, Gonzaga, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Afusing Daga, Alcala, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Binalan, Aparri, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Carupian, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Centro East, Santa Teresita, Cagayan	8,000,000
Construction of Multi-Purpose Building, Barangay Dalaoig, Alcala, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Fusina, Camalaniugan, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Luga, Santa Teresita, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Mala Este, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Paddaya Weste, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Patunungan, Santa Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Rebecca, Gonzaga, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Aparri, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Cruz, Santa Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Taytay, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Zinarag, Aparri, Cagayan	5,000,000
Construction of Multi-Purpose Building, Gattaran, Cagayan	5,000,000
Cagayan 2nd District Engineering Office	127,000,000
Construction (Completion) of Multi-Purpose Building, Santa Praxedes, Cagayan	20,000,000
Construction of Multi-Purpose Building (Government Center), Barangay Libertad, Abulug, Cagayan	30,000,000
Construction of Multi-Purpose Building, Barangay Abangkeruan, Pamplona Cagayan	6,000,000
Construction of Multi-Purpose Building, Barangay Baung, Piat, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Cataraoan, Piat, Cagayan	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Centro 1, Lasam, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Curva, Pamplona Cagayan	3,200,000
Construction of Multi-Purpose Building, Barangay Dungao, Sto. Niño, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Mabuttal East, Ballesteros, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Mabuttal West, Ballesteros, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Nararagan, Ballesteros, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Abulug, Cagayan	14,800,000
Construction of Multi-Purpose Building, Barangay Warat, Piat, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Zitanga, Ballesteros, Cagayan	3,000,000
Construction of Multi-Purpose Building, Sitio Tayak, Barangay Siguiran, Abulug, Cagayan	10,000,000
Cagayan 3rd District Engineering Office	68,233,000
Construction (Completion) of Multi- Purpose Building, Tuguegarao East Central School, Tuguegarao City, Cagayan	10,499,000
Construction (Completion) of Multi-Purpose Building, Barangay Quibal, Peñablanca, Cagayan	2,734,000
Construction (Completion) of Multi-Purpose Facility, Phase III, Amulung Municipal Sports Center, Amulung, Cagayan	15,000,000
Construction of Multi-Purpose Building, CSU Solana, Solana, Cagayan - Phase III	20,000,000
Construction of Multi-Purpose Building, Phase III, Barangay Nangalasauan, Amulung, Cagayan	20,000,000
Isabela 1st District Engineering Office	100,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion 1, Santa Maria, Isabela	15,000,000
Construction of Multi-Purpose Building at Baragay Malamag West, Tumauini, Isabela	5,000,000
Construction of Multi-Purpose Building at Barangay Antagan, San Pablo, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Bolinao-Culalabo, Sto. Tomas, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Bungad, San Pablo, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Centro, Sto. Tomas, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Dalena, San Pablo, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Ditarum, Divilacan, Isabela	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Dicaruyan, Divilacan, Isabela	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Alibagu, Ilagan City, Isabela	15,000,000
Isabela 3rd District Engineering Office	235,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alomanay, Palanan, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barcolan, Gamu, Isabela	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Cabaruan, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Gangalan, San Mariano, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay La Union, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Maligaya, Palanan, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mansibang, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Santiago, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Turod, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone 1, San Mariano, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Isabela State University - Palanan, Barangay Centro East (Poblacion), Palanan, Isabela	6,000,000
Construction (Completion) of Multi-Purpose Building, Reina Mercedes Central School, Barangay Labinab Pequeño, Reina Mercedes, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Reina Mercedes National High School, Barangay Cutug Pequeño, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Reina Mercedes Vocational and Industrial School, Barangay Tallungan, Reina Mercedes, Isabela	4,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Andabuen, Benito Soliven, Isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay District 1, Benito Soliven, Isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mabini, Gamu, Isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Yeban Norte, Benito Soliven, Isabela	5,000,000
Construction of Multi-Purpose Building Consular Elementary School, Barangay Consular, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Aurora Elementary School, Barangay Aurora, Alicia, Isabela	10,000,000
Construction of Multi-Purpose Building, Barangay Minanga, Naguilian, Isabela	6,500,000
Construction of Multi-Purpose Building, Barangay Union, Gamu, Isabela	6,000,000
Construction of Multi-Purpose Building, Cabatuan National High School, Barangay Del Pilar, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Cabatuan West Central School, Barangay Del Pilar, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Callao Elementary School, Barangay Callao, Alicia, Isabela	10,000,000
Construction of Multi-Purpose Building, Culing Elementary School, Barangay Culing West, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Estrella-Bella Luz Elementary School, Barangay Bella Luz, San Mateo, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Mangandingay Elementary School, Barangay Mangandingay, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Pagrang-ayan Elementary School, Barangay Pagrang-ayan, Ramon, Isabela	10,000,000
Construction of Multi-Purpose Building, Salinungan Stand Alone Senior High School, Barangay Salinungan West, San Mateo, Isabela	10,000,000
Construction of Multi-Purpose Building, San Mateo General Comprehensive High School, Barangay Old Centro Proper, San Mateo, Isabela	10,000,000
Construction of Multi-Purpose Building, San Roque Elementary School, Barangay San Roque, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Victoria Elementary School, Barangay Victoria, Alicia, Isabela	10,000,000
Construction of Multi-Purpose Building, Villa Beltran Elementary School, Barangay Villa Beltran, Ramon, Isabela	10,000,000
Construction of Multi-Purpose Building, Villa Carmen Elementary School, Barangay Villa Carmen, Ramon, Isabela	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palutan, San Mariano, Isabela	5,000,000
Isabela 4th District Engineering Office	175,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barangcuag, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinaoangan Norte, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Daligan, Jones, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Divinan, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Sto. Niño, San Agustin, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building (Building 1), Dibuluan Elementary School, Barangay Dibuluan, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building (Building 2), Dibuluan Elementary School, Barangay Dibuluan, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Mapalad Elementary School, Barangay Mapalad, San Agustin, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), San Vicente Elementary School, Barangay San Vicente, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Bannawag, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Diarao, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Anonang Elementry School, Barangay Anonang, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Addalam, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantay, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calimaturod, Cordon, Isabela	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Dallao, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Disimpit, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Divinan, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay I, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lacab, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Laoag, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linomot, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malannit, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Namnama, Jones, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nemmatan, San Agustin, Isabela	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Palagao, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Papan Este, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pungpongan, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quezon, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Quimalabasa Norte, San Aqustin, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Rang-ay, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizaluna, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Roxas, Cordon, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Jones, Isabela	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Sebastian, Jones, Isabela	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinaoangan Sur, San Aqustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sto. Niño, San Agustin, Isabela	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Tanggal, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Taringsing, Cordon, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Usol, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Vila Bello, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villamarzo, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Wigan, Cordon, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Lacab Elementary School, Barangay Lacab, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Linomot Elementary School, Barangay Linomot, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Masaya Centro Elementary School, Barangay Masaya Centro, San Agustin, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Masaya Sur Elementary School, Barangay Masaya Sur, San Agustin, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building, Napaliong Elementary School, Barangay Napaliong, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Nemmatan Elementary School, San Agustin, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Panang Elementary School, Barangay Panang, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, San Jose Elementary School, Barangay San Jose, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Sta. Isabel Elementary School, Barangay Sta. Isabel, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Villa Miemban Elementary School, Barangay Villa Miemban, Cordon, Isabela	2,000,000
Construction of Multi-Purpose Building, Barangay San Fabian, Echague, Isabela	20,000,000
Construction of Multi-Purpose Building, Phase I, Isabela State University Main Campus, Barangay San Fabian, Echaque, Isabela	15,000,000
Nueva Vizcaya 2nd District Engineering Office	90,463,000
Construction Multi-Purpose building, Eastern Nueva Vizcaya National High School site, Barangay Didipio, Kasibu, Nueva Vizcaya	5,000,000
Construction of Multi- Purpose building, Barangay KongKong, Kasibu, Nueva Vizcaya (Phase 2)	5,000,000
Construction of Multi-Purpose Building, Barangay Abian, Bambang, Nueva Vizcaya	3,000,000
Construction of Multi-Purpose Building, Barangay Babadi, Kayapa, Nueva Vizcaya	8,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Dupax del Sur, Nueva Vizcaya	3,000,000
Construction of Multi-Purpose Building, Barangay Bone North, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Comon, Aritao, Nueva Vizcaya	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Macabenga, Dupax del Sur, Nueva Vizcaya	5,463,000
Construction of Multi-Purpose Building, Barangay Malasin, Dupax del Norte, Nueva Vizcaya	30,000,000
Construction of Multi-Purpose Building, Barangay Mapayao, Kayapa, Nueva Vizcaya	7,000,000
Construction of Multi-Purpose Building, Lamo Elementary school site, Barangay Lamo, Dupax del Sur, Nueva Vizcaya	3,000,000
Construction of Multi-Purpose Building, Mabasa Elementary school site, Barangay Mabasa Dupax del Sur, Nueva Vizcaya	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Macalong, Kasibu, Nueva Vizcaya	4,000,000
Rehabilitation of Multi-Purpose Building, Lamo National Highschool site, Barangay Lamo, Dupax del Norte	2,000,000
Nueva Vizcaya District Engineering Office	126,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Nalubbunan, Quezon, Nueva Vizcaya	5,000,000
Construction of Multi Purpose Building, Barangay Concepcion, Solano, Nueva Vizcaya	6,000,000
Construction of Multi-Purpose Building at Sta. Lucia, Bagabag, Nueva Vizcaya	6,000,000
Construction of Multi-Purpose Building, Barangay Bangar, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Duruarog, Diadi, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Lurad, Diadi, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Nagbitin, Villaverde, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Ocapon, Villaverde, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Pieza, Villaverde, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion South, Solano, Nueva Vizcaya	15,000,000
Construction of Multi-Purpose Building, Barangay Quezon, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Rosario, Diadi, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay San Pablo, Diadi, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay San Pedro, Bagabag, Nueva Vizcaya	6,000,000
Construction of Multi-Purpose Building, Barangay Wacal, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, BLGU site, Barangay Roxas, Solano, Nueva Vizcaya (Phase I)	10,000,000
Construction of Multi-Purpose Building, Bonfal East, Bayombong, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Paniki, Bagabag, Nueva Vizcaya	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), BLGU Aggub CMPD., Purok Sampaguita, Aggub, Solano, Nueva Vizcaya	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagahabag, Solano, Nueva Vizcaya	6,000,000
Rehabilitation of Multi-Purpose Building, Tuao South, Bagabag, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	4,129,195,000
Aurora District Engineering Office	329,095,000
Construction of Multi Purpose Building (Barangay Hall), Barangay Dibayabay, San Luis, Aurora	5,000,000
Construction of Multi Purpose Building (Barangay Hall), Barangay Real, San Luis, Aurora	5,000,000
Construction of Multi Purpose Building (Covered Court) Gupa Elementary School, Barangay Gupa, Dipaculao, Aurora	7,000,000
Construction of Multi Purpose Building (Covered Court) Lipit Integrated School, Barangay Lipit, Dipaculao, Aurora	7,000,000
Construction of Multi Purpose Building (Covered Court) Mijares Elementary School, Barangay Mijares, Dipaculao, Aurora	7,000,000
Construction of Multi Purpose Building (Covered Court) Punglo Elementary School, Barangay Punglo, Maria Aurora, Aurora	7,000,000
Construction of Multi Purpose Building (Covered Court)Teodorico Molina Sr Elementary School, Barangay Dimabuno, Dipaculao, Aurora	7,000,000
Construction of Multi Purpose Building (Day Care Center), Zabali, Baler, Aurora	5,000,000
Construction of Multi Purpose Building, Calabuanan, Baler, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dikapinisan, San Luis, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Nonong Sr., San Luis, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court) Mariano Marquez National High School, Barangay Simbahan, Dinalungan, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 1, Casiguran, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nipoo, Dinalungan, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Borlongan Elementary School, Barangay Borlongan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Borlongan National High School, Barangay Borlongan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), C.J. Torre Elementary School, Barangay Tabas, Casiguran, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Calaocan Integrated School, Barangay Calaocan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Detailen Elementary School, Barangay Detailen, Maria Aurora, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Diarabasin Elementary School, Barangay Diarabasin, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dibut Integrated School, Barangay Dibut, San Luis, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dibutunan Elementary School, Barangay Dibutunan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dinadiawan National High School, Barangay Dinadiawan, Dipaculao, Aurora	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Dingalan Community College, Dingalan, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court), Ditale Elementary School, Barangay Ditale, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), F. Benitez Elementary School, Barangay Cozo, Casiguran, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court), Lobbot Elementary School, Barangay Lobbot, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Real Elementary School, Barangay Real, San Luis, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Toytoyan Elementary School, Barangay Toytoyan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Municipal Hall), Dingalan, Aurora	30,000,000
Construction of Multi-Purpose Building (Registry of Deeds), Barangay Suklayin, Baler, Aurora	10,000,000
Construction of Multi-Purpose Building, Barangay Dilaguidi, Dilasag, Aurora	5,000,000
Construction of Multi-Purpose Building, Hacienda Elementary School, Hacienda, San Luis, Aurora	20,650,000
Construction of Multi-Purpose Building, Kasaysayan Elementary School, Barangay Diagyan, Dilasag, Aurora	5,000,000
Construction of Multi-Purpose Building, Paltic Elementary School, Paltic, Dingalan, Aurora	20,650,000
Rehabilitation of Multi Purpose Building (Day Care Center), Buhangin, Baler, Aurora	5,000,000
Rehabilitation of Multi Purpose Building, Dinadiawan, Dipaculao, Aurora	5,000,000
Rehabilitation of Multi Purpose Building, Zabali, Baler, Aurora	17,795,000
Rehabilitation of Multi-Purpose Building (Covered Court), Aurora National Science High School, Barangay Suklayin, Baler, Aurora	5,000,000
Rehabilitation of Multi-Purpose Building, Baler Sports Center, Reserva, Baler, Aurora	15,000,000
Bataan 1st District Engineering Office	182,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tenejero, Orani, Bataan	5,000,000
Construction of Multi-Purpose (Barangay Hall - 2nd Floor), Barangay Sapa, Samal, Bataan	5,000,000
Construction of Multi-Purpose (Covered Court) Sitio Legua, Barangay Pag-Asa, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Capitangan, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Salian, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santo Cristo, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Wawa, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Manduray, Barangay Maite, Hermosa, Bataan	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court) at Sitio Petronila, Kaparangan, Orani Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Gugo, Samal, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Imelda, Samal, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay, Palili, Samal, Bataan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Pastolan Integrated School - Sitio Pastolan, Barangay Tipo, Hermosa, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 5, Barangay Balsik, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Gawad Kalinga, Iguana Street, Barangay Pantalan Luma, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building (Extension of the Barangay Hall) Barangay Bacong, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Health Center), Barangay San Roque, Samal, Bataan	5,000,000
Construction of Multi-Purpose Building (New Covered Court) in Sitio Antonino in Barangay Sumalo, Hermosa, Bataan	8,000,000
Construction of Multi-Purpose Building (Senior Citizens Office), Barangay Parang-Parang, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Mabatang, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Lucia, Samal, Bataan	6,000,000
Construction of Multi-Purpose Building, Barangay Tabing Ilog, Samal, Bataan	8,000,000
Construction of Multi-Purpose Building, Barangay West Daan Bago, Samal, Bataan	5,000,000
Construction of Multi-Purpose Building, Mambog Child Development Center Building (MCDC), Barangay Mambog, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Hall, Barangay Sacrifice Valley, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Hall, Barangay Tala, Orani, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Burgos-Soliman, Hermosa, Bataan	25,000,000
Rehabilitation of Multi-Purpose Hall of Barangay Paking-Carbonero, Orani, Bataan	5,000,000
Bataan 2nd District Engineering Office	201,000,000
Construction (completion) Multi-Purpose Building (Covered Court),Bataan School of Fisheries, Barangay Daan Bago, Orion, Bataan	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Dangcol, City of Balanga, Bataan	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dangcol, City of Balanga, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Saint Francis II, Limay, Bataan	8,000,000
Construction of Multi-Purpose Facility, Barangay Bagong Silang, City of Balanga, Bataan	25,000,000
Construction of Multi-Purpose Facility, Barangay Panilao, Pilar, Bataan	25,000,000
Construction of Multi-Purpose Facility, Barangay Pantingan, Pilar, Bataan	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Facility, Capitol Compound, Barangay Tenejero, Balanga City, Bataan	50,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Panilao, Pilar, Bataan	20,000,000
Rehabilitation of Multi-Purpose Building (Justice Hall Building), Capitol Compound, Barangay Tenejero, City of Balanga, Bataan	3,000,000
Rehabilitation of Multi-Purpose Building, Bataan Peninsula State University, Barangay Poblacion, City of Balanga, Bataan	20,000,000
Bataan 3rd District Engineering Office	143,000,000
Construction of Multi-Purpose Building (RPS II Warehouse), Barangay Sta. Isabel, Dinalupihan, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay San Benito, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Balon Anito, Mariveles, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Bayan Bayanan, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Binuangan, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Binukawan, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Pita, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mariveles, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Saysain, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Tubo Tubo, Dinalupihan, Bataan	10,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Colo, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Dalao, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay San Simon, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Tabing Ilog, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Facility Phase 1, Barangay Alion, Mariveles, Bataan	10,000,000
Rehabilitation of Multi-Purpose Building (Mariveles Complex), Barangay Poblacion, Mariveles, Bataan	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal, Dinalupihan, Bataan	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Carlos, Mariveles, Bataan	25,000,000
Bulacan 1st District Engineering Office	339,000,000
Construction (Completion) of Multi-Purpose Building (Baliwag Government Center), Barangay Pagala, City of Baliwag, Bulacan	15,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Plaridel, Bulacan	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Mercado, Hagonoy, Bulacan	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Guiguinto, Bulacan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Sulivan, City of Baliwag, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building, Divine Grace Village, Borol 1st, Balagtas, Bulacan	6,000,000
Construction of Multi-Purpose Building (Alternative Learning System Building), Bonga Menor Elementary School, Barangay Bonga Menor, Bustos, Bulacan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagna, Malolos City, Bulacan	15,000,000
Construction of Multi-Purpose Building (Building 1), Barangay Batia, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Siling Bata, Pandi, Bulacan	18,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay San Isidro II, Paombong, Bulacan	15,000,000
Construction of Multi-Purpose Building (Sangguniang Kabataan Hall), Barangay Bunsuran 1st, Pandi, Bulacan	15,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Bustos, Bulacan	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Pandi, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Abulalas, Hagonoy, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Cofradia, City of Malolos, Bulacan	5,000,000
Construction of Multi-Purpose Building at Barangay Lolomboy, Bocaue, Bulacan	20,000,000
Construction of Multi-Purpose Building at Barangay Sta Cruz, Guiguinto, Bulacan	20,000,000
Construction of Multi-Purpose Building at Felecisima Village, Barangay Mojon, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Biñang 1st, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Cacarong Bata, Pandi, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Taal, Bocaue, Bulacan	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Jose, Plaridel, Bulacan	5,000,000
Rehabilitation of Multi-Purpose Building, Dr. Felipe De Jesus High School, Barangay Agnaya, Plaridel, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building, Municipal Jail and Grounds at Barangay Peñabatan, Pulilan, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building, SB Hall Municipal Hall Complex, Bustos, Bulacan	25,000,000
Bulacan 2nd District Engineering Office	300,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Matictic, Norzagaray, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Jose Patag, Santa Maria, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tigbe, Norzagaray, Bulacan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Friendship Village Resources (FVR), Norzagaray, Bulacan	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Clara, Santa Maria, Bulacan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bigte, Norzagaray, Bulacan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pinagtulayan, Norzagaray, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Vicente, Santa Maria, Bulacan	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Silangan, Santa Maria, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Citrus, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Mahabang Parang, Santa Maria, Bulacan	50,000,000
Construction of Multi-Purpose Building, Barangay Maharlika, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Minuyan II, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Minuyan III, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Minuyan V, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Martin de Pores, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Martin II, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Rafael IV, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Angat, Bulacan	50,000,000
Construction of Multi-Purpose Building, Barangay Santo Niño I, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Santo Niño II, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Tungkong Mangga, City of San Jose del Monte, Bulacan	20,000,000
Construction of Multi-Purpose Building, Fortunato F. Halili National Agricultural School (FFHNAS), Barangay Guyong, Santa Maria, Bulacan	30,000,000
Bulacan 3rd District Engineering Office	90,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Labne, San Miguel, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Anyatam, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Batasan Matanda, San Miguel, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Libis, San Rafael, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Makapilapil, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pala-Pala, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Catalina Bata, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sapang Putol, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sapang, San Miguel, Bulacan	10,000,000
Nueva Ecija 1st District Engineering Office	229,000,000
Construction (Completion) of Multi-Purpose Building, Aliaga National High School Senior High School, Barangay Poblacion East II, Aliaga, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Agcano, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ayos Lomboy, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagong Silang, Talavera, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Balingog East, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balingog West, Guimba, Nueva Ecija	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baloy, Cuyapo, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cardinal, Guimba, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Consuelo, Guimba, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Curva, Cuyapo, Nueva Ecija	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dinarayat, Talavera, Nueva Ecija	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dulong Bayan, Quezon, Nueva Ecija	8,700,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiset, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, Licab, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lomboy, Talavera, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Loob, Cuyapo, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mabuhay, Talavera, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Maturanoc, Guimba, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Naglabrahan, Guimba, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantoc, Aliaga, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion West IV, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Andres I, Quezon, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Sto. Domingo, Nueva Ecija	4,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Quezon, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pablo Matanda, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Santiago, Aliaga, Nueva Ecija	6,300,000
Construction (Completion) of Multi-Purpose Building, Barangay Sta. Cruz, Zaragoza, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sunson, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagtagumbao, Cuyapo, Nueva Ecija	2,300,000
Construction (Completion) of Multi-Purpose Building, Municipality of Quezon, Nueva Ecija	7,700,000
Construction of Multi Purpose Building, Barangay Bantug, Cuyapo, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay Cabugao, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay Concepcion Sto.Domingo, Nueva Ecija	2,700,000
Construction of Multi Purpose Building, Barangay District IV, Cuyapo, Nueva Ecija	5,500,000
Construction of Multi Purpose Building, Barangay Galvan, Guimba, Nueva Ecija	3,800,000
Construction of Multi Purpose Building, Barangay Mamandil, Talavera, Nueva Ecija	3,500,000
Construction of Multi Purpose Building, Barangay Minabuyoc, Talavera, Nueva Ecija	7,000,000
Construction of Multi Purpose Building, Barangay Nagpandayan, Guimba, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay Narvacan I, Guimba, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay Paitan Sur, Cuyapo, Nueva Ecija	3,500,000
Construction of Multi Purpose Building, Barangay San Emiliano, Aliaga, Nueva Ecija	3,500,000
Construction of Multi Purpose Building, Barangay San Pascual, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay San Vicente, Zaragoza, Nueva Ecija	5,500,000
Construction of Multi Purpose Building, Barangay Tagaytay, Talavera, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi Purpose Building, Cuyapo West Central School, Cuyapo, Nueva Ecija	5,500,000
Construction of Multi Purpose Building, Municipal Hall Grounds, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building, Barangay Homestead II, Talavera, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Barangay Piglisan, Cuyapo, Nueva Ecija	5,000,000
Nueva Ecija 2nd District Engineering Office	286,100,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bravo, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mag-Asawang Sampaloc, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Manarog, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Piñahan, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sagana, Laur, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cojuangco, Santa Rosa, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rajal Sur, Santa Rosa, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Sinipit, Bongabon, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, General Mamerto Natividad, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sinipit, Bongabon, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building, Barangay Caimito, Palayan City, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building, Barangay II, Laur, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building, Eng'r. J & F. Vallarta Ingtegrated School, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, General Tinio Central School, General Tinio, Nueva Ecija	30,000,000
Construction of Multi-Purpose Building, Mabuga Elementary School, Gapan City, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, Palale Elementary School, General Tinio, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, Parcutela Elementary School, Gapan City, Nueva Ecija	26,000,000
Construction of Multi-Purpose Building, Rio Chico National High School, General Tinio, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, San Nicolas West Elementary School, Gapan City, Nueva Ecija	36,500,000
Construction of Multi-Purpose Building, Tabon Elementary School, San Isidro, Nueva Ecija	17,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Teodoro A. Dionisio National High School, San Isidro, Nueva Ecija	17,100,000
Pampanga 1st District Engineering Office	606,000,000
Completion of Multi Pupose Building, Barangay San Juan, Sta Ana, Pampanga	15,000,000
Construction (Completion) of Multi Purpose Building, San Vicente Pilot School for Philippine Craftsmen, Bulaon, City of San Fernando, Pampanga	7,000,000
Construction (Completion) of Multi-Purpose Building, Sto Tomas, Pampanga	10,000,000
Construction of Multi Purpose Building (Municipal Offices), Plazang Luma, Arayat, Pampanga	35,000,000
Construction of Multi Purpose Building, Lacmit, Arayat, Pampanga	7,000,000
Construction of Multi-Purpose Building (JBL), Sto. Tomas, Pampanga	50,000,000
Construction of Multi-Purpose Building, Alauli Elementary School, Apalit, Pampanga	12,000,000
Construction of Multi-Purpose Building, Arayat National High School, Barangay Arenas, Arayat, Pampanga	21,500,000
Construction of Multi-Purpose Building, Bahay Pare, Candaba, Pampanga	17,000,000
Construction of Multi-Purpose Building, Balucuc, Apalit, Pampanga	7,000,000
Construction of Multi-Purpose Building, Bebe Matua, Masantol, Pampanga	5,000,000
Construction of Multi-Purpose Building, Cawayan Elementary School, Barangay Cawayan, Mexico, Pampanga	21,500,000
Construction of Multi-Purpose Building, Dela Paz Norte Elementary School, Barangay Dela Paz Norte, City of San Fernando, Pampanga	21,500,000
Construction of Multi-Purpose Building, Dulong Ilog, Candaba, Pampanga	6,000,000
Construction of Multi-Purpose Building, Mandasig, Candaba, Pampanga	6,000,000
Construction of Multi-Purpose Building, Mangga, Candaba, Pampanga	5,000,000
Construction of Multi-Purpose Building, Nueva Victoria Elementary School, Barangay Nueva Victoria, Mexico, Pampanga	21,500,000
Construction of Multi-Purpose Building, Pampanga State University, Candaba, Pampanga	45,000,000
Construction of Multi-Purpose Building, Pampanga State University, Macabebe, Pampanga	50,000,000
Construction of Multi-Purpose Building, Pampanga State University, Sto. Tomas, Pampanga	50,000,000
Construction of Multi-Purpose Building, Pandacaqui Resettlement Elementary School, Barangay Pandacaqui, Mexico, Pampanga	42,500,000
Construction of Multi-Purpose Building, Pau, Sto. Tomas, Pampanga	5,000,000
Construction of Multi-Purpose Building, Poblacion, San Luis, Pampanga	6,000,000
Construction of Multi-Purpose Building, San Agustin, Candaba, Pampanga	7,000,000
Construction of Multi-Purpose Building, San Bartolome, Sto. Tomas, Pampanga	8,000,000
Construction of Multi-Purpose Building, San Gabriel, Macabebe, Pampanga	10,000,000
Construction of Multi-Purpose Building, San Miguel, San Simon, Pampanga	8,000,000
Construction of Multi-Purpose Building, San Nicolas, San Luis, Pampanga	5,000,000
Construction of Multi-Purpose Building, San Vicente, Sto. Tomas, Pampanga	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Sta. Catalina, San Luis, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sta. Lucia Matua, Masantol, Pampanga	6,000,000
Construction of Multi-Purpose Building, Sta. Lucia, San Luis, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sta. Maria, Macabebe, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sta. Monica, San Luis, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sto. Niño, Masantol, Pampanga	7,000,000
Construction of Multi-Purpose Building, Sto. Rosario, Candaba, Pampanga	7,000,000
Construction of Multi-Purpose Building, Sto. Rosario, San Luis, Pampanga	8,000,000
Construction of Multi-Purpose Building, Sucad, Apalit, Pampanga	6,000,000
Construction of Multi-Purpose Building, Tabuyuc, Apalit, Pampanga	6,000,000
Construction of Multi-Purpose Building, Talang, Candaba, Pampanga	6,000,000
Construction of Multi-Purpose Building, Tenejero, Candaba, Pampanga	5,000,000
Construction of Multi-Purpose Building, Tinajero Integrated School, Barangay Tinajero, Bacolor, Pampanga	21,500,000
Rehabilitation of Multi Pupose Building at Potrero National High School, Bulaon, City of San Fernando, Pampanga	3,000,000
Pampanga 3rd District Engineering Office	150,000,000
Construction of Multi-Purpose Building, City of Angeles, Pampanga	50,000,000
Construction of Multi-Purpose Building, City of Mabalacat, Pampanga	50,000,000
Construction of Multi-Purpose Building, Magalang, Pampanga	50,000,000
Tarlac 2nd District Engineering Office	52,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lawy, Capas, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Motrico, La Paz, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay O'Donnell, Capas, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Nicolas Poblacion, Concepcion, Tarlac	8,000,000
Construction of Multi-Purpose Building, Barangay Dap-Dap, Bamban, Tarlac	20,000,000
Tarlac District Engineering Office	189,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pascual, City of Tarlac, Tarlac	10,000,000
Construction (Completion) of Multi-Purpose Building, Moncada Polytechnic College, Barangay Rizal, Moncada, Tarlac	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bacsay, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Botbotones, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Carael, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Sotero, Santa Ignacia, Tarlac	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Ines Centro, Santa Ignacia, Tarlac	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Birbira, Camiling, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Botbotones, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Florida, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Libueg, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nagsabaran, San Clemente, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion Norte, Mayantoc, Tarlac	18,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion East, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Baras-Baras, City of Tarlac, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Bora, City of Tarlac, Tarlac	5,000,000
Construction of Multi-Purpose Building, Barangay Dela Paz, City of Tarlac, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Trinidad, City of Tarlac, Tarlac	8,000,000
Construction of Multi-Purpose Facility, Barangay Burot, City of Tarlac, Tarlac	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alvindia, City of Tarlac, Tarlac	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Atioc, City of Tarlac, Tarlac	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Batang-Batang, City of Tarlac, Tarlac	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Jose, City of Tarlac, Tarlac	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ungot, City of Tarlac, Tarlac	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Villa Aglipay, San Jose, Tarlac	5,000,000
Zambales 1st District Engineering Office	418,000,000
Construction (Completion) of Multi-Purpose Building, Loob Bunga-I Elementary School, Barangay Loob-Bunga, Botolan, Zambales	6,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Poblacion South, Santa Cruz, Zambales	40,000,000
Construction (Completion) of Multi-Purpose Building, Polytechnic College of Botolan, Botolan, Zambales	5,000,000
Construction (Completion) of Multi-Purpose Building, President Ramon Magsaysay State University, Barangay Zone 6 Poblacion, Iba, Zambales	45,000,000
Construction (Completion) of Multi-Purpose Building, San Felipe, Zambales	16,000,000
Construction (Completion) of Multi-Purpose Facility, Masinloc - Santa Cruz, Zambales	5,150,000
Construction (Completion) of Other Facility, Barangay Carael, Botolan, Zambales	46,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Lauis, Candelaria, Zambales	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Magalawa, Palauig, Zambales	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Salaza, Palauig, Zambales	8,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Libaba, Palauig, Zambales	7,000,000
Construction of Multi-Purpose Building, Bahay Kalinga, Barangay Amungan, Iba, Zambales	9,000,000
Construction of Multi-Purpose Building, Bancal Integrated School, Bancal, Botolan, Zambales	20,000,000
Construction of Multi-Purpose Building, Barangay Del Carmen, Cabangan, Zambales	7,000,000
Construction of Multi-Purpose Building, Barangay Macarang, Palauig, Zambales	7,000,000
Construction of Multi-Purpose Building, Bucao Integrated School, Barangay Porac, Botolan, Zambales	24,000,000
Construction of Multi-Purpose Building, Collat Integrated School, Barangay Collat, Masinloc, Zambales	16,000,000
Construction of Multi-Purpose Building, Mapalad IS, Barangay Lucapon South, Santa Cruz, Zambales	20,000,000
Construction of Multi-Purpose Building, Tubo-Tubo Elementary School, Barangay Tubo-Tubo South, Sta. Cruz, Zambales	17,000,000
Construction of Other Facility, Barangay Zone 6 Poblacion, Iba, Zambales	5,000,000
Construction of Other Facility, Sitio Liwliwa, Barangay Santo Nino, San Felipe, Zambales	20,000,000
Rehabilitation of Multi-Purpose Building (Admin Building), Polytechnic College of Botolan, Barangay Batonlapoc, Botolan, Zambales	14,400,000
Rehabilitation of Multi-Purpose Building (Health Center), Barangay Alwa, Palauig, Zambales	2,450,000
Rehabilitation of Multi-Purpose Building, Barangay Amungan, Iba, Zambales	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay West Poblacion, Palauig, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building, Dallipawen Elementary School, Barangay Dallipawen, San Narciso, Zambales	3,000,000
Rehabilitation of Multi-Purpose Building, Lakas High School, Sitio Bihawo, Barangay Mamboq, Botolan, Zambales	2,000,000
Rehabilitation of Multi-Purpose Building, LTO Facility, Barangay Palanginan, Iba, Zambales	15,000,000
Rehabilitation of Multi-Purpose Building, Omaya Elementary School, Barangay Omaya, San Narciso, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building, Pundaquit Elementary School, Barangay Pundaquit, San Antonio, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building, West Dirita Elementary School, Barangay West Dirita, San Antonio, Zambales	2,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Tampo, Botolan, Zambales	3,000,000
Zambales 2nd District Engineering Office	615,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Aningway-Sacatihan, Subic, Zambales	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Magsaysay, Castillejos, Zambale	30,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Mangan-Vaca, Subic, Zambales	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Buhawen National High School, Barangay Buhawen, San Marcelino, Zambales	20,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Lawin,Barangay San Rafael, San Marcelino, Zambales	12,000,000
Construction of Multi-Purpose Building (Covered Court) San Guillermo Elementary School, San Marcelino, Zambales	10,000,000
Construction of Multi-Purpose Building (Covered Court) San Guillermo National High School, San Marcelino, Zambales	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aningway-Sacatihan, Subic, Zambales	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Magsaysay, Castillejos, Zambales	10,000,000
Construction of Multi-Purpose Building (DSWD SWAD- Zambales Office), Olongapo City, Zambales	30,000,000
Construction of Multi-Purpose Building (Fire Rescue Building 2), Barangay Baraca-Camachile, Subic, Zambales	30,000,000
Construction of Multi-Purpose Building (Robotics Hub), Subic, Zambales	45,000,000
Construction of Multi-Purpose Building Barangay Old Cabalan, Olongapo City, Zambales	30,000,000
Construction of Multi-Purpose Building West Bajac-Bajac Public Market, Olongapo City, Zambales	30,000,000
Construction of Multi-Purpose Building, Barangay Baraca-Camachile, Subic, Zambales	50,000,000
Construction of Multi-Purpose Building, NBI Building, Kalaklan, Olongapo City, Zambales	30,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Aglao Elementary School, Barangay Aglao, San Marcelino, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Sitio Tibag Plaza, Barangay Naugsol, Subic, Zambales	12,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Barangay Burgos, San Marcelino, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) DPWH Zambales 2nd District Engineering Office, San Nicolas, Castillejos, Zambales	30,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Kanaynayan Community School, Castillejos, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Del Pilar, Castillejos, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Looc, Castillejos, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pamatawan, Subic, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Agustin, Castillejos, Zambales	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Isidro, Subic, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Iram High School Barangay New Cabalan, Olongapo City	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Linasin Elementary School, San Marcelino, Zambales	6,000,000
Rehabilitation of Multi-Purpose Building (Sport Complex), San Marcelino, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building Amelia Heights Elementary School, Olongapo City	10,000,000
Rehabilitation of Multi-Purpose Building, Olongapo City Elementary School, Olongapo City	20,000,000
Region IV-A	3,999,471,000
Batangas 1st District Engineering Office	180,000,000
Construction of Multi-Purpose Building (Covered Court), Bolbok National High School, Purok 5A, Barangay Bolbok, Tuy, Batangas	10,000,000
Construction of Multi-Purpose Building, Balayan, Batangas	20,000,000
Construction of Multi-Purpose Building, Calatagan, Batangas	20,000,000
Construction of Multi-Purpose Building, City of Calaca, Batangas	20,000,000
Construction of Multi-Purpose Building, Lemery, Batangas	20,000,000
Construction of Multi-Purpose Building, Lian, Batangas	20,000,000
Construction of Multi-Purpose Building, Nasugbu, Batangas	20,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Lumbang Kalsada, City of Calaca, Batangas	20,000,000
Construction of Multi-Purpose Building, Taal, Batangas	10,000,000
Construction of Multi-Purpose Building, Tuy, Batangas	20,000,000
Batangas 2nd District Engineering Office	128,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Natunuan South, San Pascual, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Dela Paz Pulot Aplaya, Batangas City, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Maapas, Batangas City, Batangas	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cumba, Batangas City, Batangas	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Clara, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Malasakit Center) at Batangas Medical Center, Barangay Kumintang Ibaba, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dalig, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Ilihan, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sorosoro Ilaya, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Del Pilar, San Pascual, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Mateo, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building, Gulod Integrated School, Barangay Gulod Itaas, Batangas City, Batangas	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Phase II, Barangay San Elena, San Pascual, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Barangay Pook ni Kapitan, San Pascual, Batangas	5,000,000
Batangas 3rd District Engineering Office	426,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 1, Sto. Tomas City, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Sto. Tomas City, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Concepcion, Alitagtag, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Don Juan, Cuenca, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guitna, Agoncillo, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay J. Leviste, Laurel, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Munlawin Norte, Alitagtag, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pinagkurusan, Alitagtag, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salvador Agito, Alitagtag, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Felipe, Cuenca, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Gregorio, Laurel, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Sto. Tomas City, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pablo, Sto. Tomas City, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Subic Ibaba, Agoncillo, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Subic Ilaya, Agoncillo, Batangas	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay II-A, Mataasnakahoy, Batangas	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Santol, Mataasnakahoy, Batangas	5,000,000
Construction of Multi-Purpose Building (DENR-PAMO Building), Barangay Tumaway, Talisay, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay As-is, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Bungahan, Cuenca, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Dalipit East, Alitagtag, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Dayap Itaas, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Gulod, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Labac, Cuenca, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Luyos, City of Tanauan, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Magapi, Balete, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Makina, Balete, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Ping-As, Alitagtag, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 5, Cuenca, Batangas	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, San Nicolas, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Quiling, Talisay, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Sala, Balete, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay San Jose, City of Santo Tomas, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Sto. Tomas City, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Tumaway, Talisay, Batangas	30,000,000
Construction of Multi-Purpose Building, Poblacion, Agoncillo, Batangas	5,000,000
Construction of Multi-Purpose Building, Sta. Clara National High School, Barangay Sta. Clara, Sto. Tomas City, Batangas	25,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Adia, Agoncillo, Batangas	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Banyaga, Agoncillo, Batangas	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Calangay, San Nicolas, Batangas	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Pamiga, Agoncillo, Batangas	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay San Guillermo, Talisay, Batangas	3,000,000
Rehabilitation of Mataasnakahoy Tourism Center, Barangay Kinalaglagan, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bayorbor, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay I, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Nangkaan, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Governor Modesto Castillo Memorial Building), Barangay Poblacion 1, Tanauan City, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Barangay Poblacion East, Alitagtag, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building (New Tanauan City Hall), Barangay Natatas, Tanauan City, Batangas	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Rural Health Unit of Mataasnakahoy), Barangay II, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Aya, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Sikat, Agoncillo, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balakilong, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balas, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Banga, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Buso-buso, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Don Juan, Cuenca, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay J. Leviste, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Miranda, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Natatas, City of Tanauan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 2, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 2, Tanauan City, Batangas	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion East, Alitagtag, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tadlac, Alitagtag, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Zone 2, Talisay, Batangas	7,000,000
Rehabilitation of Multi-Purpose Buildings, Barangay San Francisco, Sto. Tomas City, Batangas	10,000,000
Batangas 4th District Engineering Office	400,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Mabato, Rosario, Batangas	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Malaya and Barangay Marilag, Rosario, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Payapa, Padre Garcia, Batangas	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center and Health Center), Barangay Mahanadiong, Taysan, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Aguila, San Jose, Batangas	8,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sico II, San Juan, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bago, Ibaan, Batangas	4,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulihan, Rosario, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Rosario, Batangas	2,500,000
Construction (Completion) of Multi-Purpose Building, Nasi Elementary School, Barangay Nasi, Rosario, Batangas	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Palanca, San Jose, Batangas	12,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Palingowak, San Juan, Batangas	12,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Panghayaan, Taysan, Batangas	12,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Quipot, San Juan, Batangas	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Palakpak, Rosario, Batangas	13,000,000
Construction of Multi-Purpose Building (Covered Court) at Alupay Elementary School, Barangay Alupay, Rosario, Batangas	9,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Baybayin, Rosario, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Libato, San Juan, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aguila, San Jose, Batangas	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Calit Calit, San Juan, Batangas	9,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mayuro, Rosario, Batangas	9,000,000
Construction of Multi-Purpose Building (Day Care Center) at Barangay Bagong Pook, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building (Day Care Center) at Barangay Mabayabas, Taysan, Batangas	5,000,000
Construction of Multi-Purpose Building (Day Care Center) at Barangay Mavalor, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Catmon, San Juan, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dayapan, Ibaan, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Quilo-Quilo South, Padre Garcia, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Benito, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Celestino, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sico, Lipa City, Batangas	10,000,000
Construction of Multi-Purpose Building at Barangay Balagtasin Proper, San Jose, Batangas	10,000,000
Construction of Multi-Purpose Building at Barangay Marawoy, Lipa City, Batangas	30,000,000
Construction of Multi-Purpose Building at Barangay Subukin, San Juan, Batangas	13,000,000
Construction of Multi-Purpose Building at Barangay Tugtug, San Jose, Batangas	5,000,000
Construction of Multi-Purpose Building at Rosario East Central School, Barangay Poblacion A, Rosario, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Aya, San Jose, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Balagtasin, San Jose, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Barualte, San Juan, Batangas	13,000,000
Construction of Multi-Purpose Building, Barangay Dagatan, San Jose, Batangas	12,000,000
Construction of Multi-Purpose Building, Barangay Maligaya, Rosario, Batangas	9,000,000
Construction of Multi-Purpose Building, Barangay Poblacion D, Rosario, Batangas	13,000,000
Construction of Multi-Purpose Building, Barangay Timbugan, Rosario, Batangas	9,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Mapulo, Taysan, Batangas	9,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Muzon, San Juan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Antipolo, Rosario, Batangas	3,000,000
Rehabilitation of Multi-Purpose Building at Barangay Maugat East, Padre Garcia, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building at Barangay Palahanan, San Juan, Batangas	8,000,000
Rehabilitation of Multi-Purpose Building at Barangay Tiquiwan, Rosario, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Lapolapo 1, San Jose, Batangas	5,000,000
Cavite 1st District Engineering Office	377,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Biclatan, General Trias City, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Corregidor, General Trias City, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Juan I, General Trias City, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Gov. Luis A. Ferrer West National High School Building, Barangay Pasong Kawayan II, General Trias City, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Noveleta Elementary School, Barangay San Rafael II, Noveleta, Cavite	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kaytambog, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Alapan 1A, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Alapan 2B, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Amaya 2, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Amaya 6, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Anabu 2B, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Bagtas, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Bayan Luma 3, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Biga, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Biwas, Tanza, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bucal, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Bucandala 5, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Bunga, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Cabuco, Trece Martires City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Hugo Perez, Trece Martires City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Julugan 6, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Julugan 7, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Kayquit 1, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Kayquit 3, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Lumampong Balagbag, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Magdalo, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1C, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1F, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1G, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Malagasang I-D, Imus City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Mariano Espeleta, Imus City, Cavite	6,000,000
Construction of Multi-Purpose Building, Barangay Medicion 1A, Imus City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Minantok East, Amadeo, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Mulawin, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Navarro, General Trias City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Paradahan 2, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Pasong Camachile II, General Trias City, Cavite	8,000,000
Construction of Multi-Purpose Building, Barangay Pasong Kawayan II, General Trias City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 4-D, Imus City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Punta 1, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Santol, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, General Trias City, Cavite	6,000,000
Construction of Multi-Purpose Building, Greenmark 1, Barangay Malagasang 2B, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Primarosa, Barangay Buhay na Tubig, Imus City, Cavite	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Regional Trial Court Building, Barangay Tejeros, Rosario, Cavite	20,000,000
Construction of Multi-Purpose Building, Villa Elisa, Barangay Anabu 2E, Imus City, Cavite	7,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Alapan 1A, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Alapan 1C, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Anabu 1A, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Anabu 2F, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bagong Silang, Imus City, Cavite	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bayan Luma 4, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Buhay na Tubig, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Carsadang Bago 1, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Carsadang Bago 2, Imus City, Cavite	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malagasang 2C, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malagasang 2F, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Medicion 1D, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Pasong Buaya 2, Imus City, Cavite	2,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Istana, Barangay Malagasang 1E, Imus City, Cavite	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Manggahan, General Trias City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pinagbuklod, Imus City, Cavite	3,500,000
Rehabilitation of Multi-Purpose Building, Barangay San Francisco, General Trias City, Cavite	6,000,000
Rehabilitation of Multi-Purpose Building, Sheltertown, Barangay Buhay na Tubig, Imus City, Cavite	3,500,000
Cavite 2nd District Engineering Office	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Sinaliw Malaki, Alfonso, Cavite	5,000,000
Cavite 3rd District Engineering Office	448,500,000
Construction (Completion) of Multi-Purpose Building (Day Care and Health Center), Barangay Marcelino Memije, General Mariano Alvarez, Cavite	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Datu Esmael, Dasmariñas City, Cavite	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Salitran II, Dasmariñas City, Cavite	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Barangay San Lorenzo Ruiz I, Dasmariñas City, Cavite	3,000,000
Construction (Completion) of Multi-Purpose Building at Mangoville, Barangay Salitran IV, Dasmariñas City, Cavite	3,000,000
Construction (Completion) of Multi-Purpose Building at Villa Isabel, Barangay Burol Main, Dasmariñas City, Cavite	5,000,000
Construction (Completion) of Multi-Purpose Building at Zone 2, Bautista Property, Barangay Sampaloc IV, Dasmariñas City, Cavite	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Munting Ilog, Silang, Cavite	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Paligawan, Silang, Cavite	5,000,000
Construction of Multi-Purpose Building (City Health Office) at Barangay Paliparan III, Dasmariñas City, Cavite	50,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Molino III, Bacoor City, Cavite	8,000,000
Construction of Multi-Purpose Building at Barangay Zone I, Dasmariñas City, Cavite	50,000,000
Construction of Multi-Purpose Building at Barangay Zone IV, Dasmariñas City, Cavite	50,000,000
Construction of Multi-Purpose Building, Barangay 4, Silang, Cavite	20,000,000
Construction of Multi-Purpose Building, Barangay 5 Poblacion, Gen. Mariano Alvarez, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Aniban 2, Bacoor City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Epifanio Malia, Gen. Mariano Alvarez, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Gregoria De Jesus, Gen. Mariano Alvarez, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Macario Dacon, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Molino II, Bacoor City, Cavite	11,000,000
Construction of Multi-Purpose Building, Barangay P.F. Espiritu 4, Bacoor City, Cavite	7,500,000
Construction of Multi-Purpose Building, Gab II Elementary School, Poblacion 1, General Mariano Alvarez, Cavite	30,000,000
Construction of Multi-Purpose Building, GMA Village, Poblacion 5, General Mariano Alvarez, Cavite	10,000,000
Construction of Multi-Purpose Building, Zone 6, Barangay Bulihan, Silang, Cavite	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Benjamin Tirona, General Mariano Alvarez, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay H-2, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Luzviminda, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Paliparan III, Dasmariñas City, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Saint Peter II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sampaloc I, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sampaloc III, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Andres I, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Miguel II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santa Maria, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tibig, Silang, Cavite	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Zone 1-A, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Paliparan II Elementary School, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay San Manuel II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Sto. Niño I, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Sto. Niño II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Saint Anthony, Barangay Salitran III, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Summerwind Village IV, Barangay Burol Main, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Townsville, Barangay Sabang, Dasmariñas City, Cavite	5,000,000
Laguna 2nd District Engineering Office	852,471,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Biñan, City of Biñan, Laguna	32,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Casile, City of Biñan, Laguna	32,500,000
Construction of Multi-Purpose Building (Covered Court), Banaybanay Elementary School, Barangay Banaybanay, Cabuyao City, Laguna	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Canlubang, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Halang, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kay-anlog, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay La guerta, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Masili, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Milagrosa, City of Calamba, Laguna	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Palo Alto, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Juan, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sirang Lupa, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sto. Tomas, Biñan City, Laguna	35,000,000
Construction of Multi-Purpose Building (Covered Court), Casile Elementary School, Barangay Casile, Cabuyao City, Laguna	15,000,000
Construction of Multi-Purpose Building (Covered Court), City of Calamba, Laguna	10,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase IV, Bay, Laguna	50,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Pacita I, City of San Pedro, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay Baybayin, Los Baños, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay Caingin, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Calendola, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Canlalay, Biñan City, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Chrysanthemum, City of San Pedro, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Dila, City of Santa Rosa, Laguna	42,275,000
Construction of Multi-Purpose Building, Barangay Fatima, City of San Pedro, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay Ibaba, City of Santa Rosa, Laguna	14,579,000
Construction of Multi-Purpose Building, Barangay Labas, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Macabling, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Malitlit, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Malusak, City of Santa Rosa, Laguna	33,459,000
Construction of Multi-Purpose Building, Barangay Market Area, City of Santa Rosa, Laguna	45,761,000
Construction of Multi-Purpose Building, Barangay Pacita 1, City of San Pedro, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Pacita 2, City of San Pedro, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Platero, Biñan City, Laguna	45,000,000
Construction of Multi-Purpose Building, Barangay Pooc, City of Santa Rosa, Laguna	45,572,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pulong Santa Cruz, City of Santa Rosa, Laguna	45,825,000
Construction of Multi-Purpose Building, Barangay San Lorenzo Ruiz, City of San Pedro, Laguna	17,000,000
Construction of Multi-Purpose Building, Barangay San Roque, City of San Pedro, Laguna	32,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, City of San Pedro, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Sinalhan, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Sto. Domingo, Biñan City, Laguna	25,000,000
Construction of Multi-Purpose Building, Barangay Tagapo, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, City of Calamba, Laguna	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Puypuy, Bay, Laguna	15,000,000
Laguna 3rd District Engineering Office	45,000,000
Construction of Multi-Purpose Building, Barangay Bautista, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Cabuyew, Liliw, Laguna	13,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Victoria, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Santa Lucia, Nagcarlan, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Santo Tomas, Calauan, Laguna	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palayan, Nagcarlan, Laguna	5,000,000
Quezon 1st District Engineering Office	269,000,000
Construction (Completion) of Multi-Purpose Building at Alitap Integrated School, Barangay Alitap, Mauban, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Bantigue E/S, Barangay Bantigue, Pagbilao, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Alupaye, Sitio Tubigan, Pagbilao, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Aluyon, Burdeos, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Apad, Jomalig, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Atolinao, Lucban, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Banugao, Infanta, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Batican, Infanta, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Binibitinan, Polillo, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Calutcot, Burdeos, Quezon	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Barangay Caniwan, Burdeos, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Casuguran, Jomalig, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Comon, Infanta, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ilayang Palale, Tayabas City	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Ilayang Palsabangon, Pagbilao, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ilog, Infanta, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ipilan (Intertown), Tayabas City, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Kalangay, Lucban, Quezon	3,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Kulapi, Lucban, Quezon	19,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Lubayat, Real, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Lumutan, General Nakar, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Mabato, Mauban, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Maragondon, Real, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Milawid, Panukulan, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Minahan Sur, General Nakar, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Nagsinamo, Lucban, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Pagitan, Panukulan, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Pamplona, General Nakar, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Patnanungan Sur, Patnanungan, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sibulan, Polillo, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Silangang Domoit, Tayabas City, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Talisoy, Jomalig, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Taluong, Polillo, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Tignoan, Real, Quezon	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Barangay Umiray, General Nakar, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at BarangayAyuti, Lucban, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building at BarangayTagumpay, Real, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at BarangayTapucan, Mauban, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at General Nakar, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building at Kilogan Integrated School, Barangay Kilogan, Patnanungan, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at PNHS P1, Barangay San Juan, Panukulan, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Silangang Malicboy NHS, Barangay Silangang Malicboy, Pagbilao,Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building at Tayabas City, Quezon	35,000,000
Construction (Completion) of Multi-Purpose Building at Tayabas West 4, Green heights School, Barangay Lalo, Tayabas City, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banglos, General Nakar, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kinalagti, Panukulan,Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building, besides Lucban New Municipal Hall (Warehouse), Lucban, Quezon	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Anoling, General Nakar, Quezon	5,000,000
Construction of Multi-Purpose Building at Barangay Camaysa,Tayabas City, Quezon	5,000,000
Construction of Multi-Purpose Building at Ungos Integrated School, Barangay Ungos, Real, Quezon	20,000,000
Construction of Multi-Purpose Building, Barangay Bilucao, Sampaloc, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Ibabang Nangka, Tayabas City, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Isabang, Tayabas City, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Langgas, Infanta, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Pinagbayanan, Pagbilao, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay San Juan Poblacion, Panukulan, Quezon	18,000,000
Quezon 2nd District Engineering Office	157,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bulakin II, Dolores, Quezon	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Magsaysay, San Antonio, Quezon	7,500,000
Construction of Multi-Purpose Building at Sariaya East Central Main Elementary School, Barangay Poblacion 4, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Behia, Tiaong, Quezon	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bignay I, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Bula, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Concepcion I, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Janagdong I, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Lagalag, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Manggalang Kiling, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Manggalang Tulo-Tulo, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Mangilag Norte, Candelaria, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Mayao Castillo, Lucena City, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Morong, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Pinagdanlayan, Dolores, Quezon	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Ibabang Dupay, Lucena City, Quezon	30,000,000
Construction of Multi-Purpose Building, UNLAD Dolores Community College, Barangay Bulakin II, Dolores, Quezon	12,500,000
Quezon 3rd District Engineering Office	136,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osmeña, Pitogo, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion 1, Catanauan, Quezon	4,000,000
Construction of Multi-Purpose Building, Barangay 1, Catanauan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Amontay, Macalelon, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Buenavista, Mulanay, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Cawa, Buenavista, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay De La Paz, Buenavista, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Ilayang Kinagunan, Municipality of Agdangan	7,500,000
Construction of Multi-Purpose Building, Barangay Malvar, Unisan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Pagsangajan, San Francisco, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Punta, Padre Burgos, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Rizal, Buenavista, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Sagongon, Mulanay, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay San Ignacio Ilaya, General Luna, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay San Isidro Ibaba, Municipality of General Luna	7,500,000
Construction of Multi-Purpose Building, Barangay San Vicente, Padre Burgos, Quezon	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Silangang Maligaya, Municipality of Agdangan	7,500,000
Construction of Multi-Purpose Building, Barangay Villarica, General Luna, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Yawe, Padre Burgos, Quezon	7,500,000
Quezon 4th District Engineering Office	233,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Magsaysay, Lopez, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sabang, Quezon, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sumilang, Calauag, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tunton, Tagkawayan, Quezon	5,000,000
Construction of Multi-Purpose Building, Aliji Elementary School, Barangay Aliji, Tagkawayan, Quezon	8,000,000
Construction of Multi-Purpose Building, Bantad National High School, Barangay Bantad, Gumaca, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Agoho, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Bagacay, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Bagong Silang, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Bantulinao, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Biyan, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Buenavista, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Butaguin, Gumaca, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Central, Plaridel, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Danlagan Reserva, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Gomez, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Kilait, Atimonan, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Ligpit Bantayan, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Pambilan Sur, Alabat, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Pansol, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Pansol, Lopez, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Sabang Dos, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay San Lorenzo, Guinayangan, Quezon	7,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Lopez, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Santo Angel, Calauag, Quezon	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sintones, Guinayangan, Quezon	10,000,000
Construction of Multi-Purpose Building, Cometa Elementary School, Barangay Cometa, Quezon, Quezon	8,000,000
Construction of Multi-Purpose Building, Don Guillermo Elementary School Barangay Manlayo, Guinayangan, Quezon	8,000,000
Rizal 1st District Engineering Office	137,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dalig, City of Antipolo, Rizal	5,000,000
Construction of Miltipurpose Building at Rizal Police Provincial Office (Forensic Building), Barangay Dolores, Taytay, Rizal	30,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Angono, Rizal	8,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Malaking Parang, Barangay San Jose, City of Antipolo, Rizal	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Isidro, Taytay, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Bilibiran, Binangonan, Rizal	10,000,000
Construction of Multi-Purpose Building, Muntindilaw NHS Compound, Barangay Muntindilaw, City of Antipolo, Rizal	15,000,000
Construction of Multi-Purpose Building, Sitio Payong Heights, Barangay Dalig, City of Antipolo, Rizal	7,000,000
Construction of Multi-purpose Building, Sitio Ruhat IV, Barangay Mambugan, Antipolo City, Rizal	20,000,000
Construction of Multi-Purpose Building, Sitio Sapinit, Barangay San Juan, City of Antipolo, Rizal	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay San Juan, City of Antipolo, Rizal	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Beverly Hills, City of Antipolo, Rizal	5,000,000
Rizal 2nd District Engineering Office	205,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bayugo, Jalajala, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Ampid I, San Mateo, Rizal	20,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Teresa, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Banaba, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Dulong Bayan 2, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Geronimo, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Guinayang, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Guitnang Bayan 1, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Guitnang Bayan 2, San Mateo, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Katbayani, Tanay, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Macabud, Rodriguez, Rizal	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Malanday, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Maly, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Mascap, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Punta, Jala-Jala, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Puray, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Rosario, Rodriguez, Rizal	20,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Rodriguez, Rizal	20,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Montalban, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Silangan, San Mateo, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Tandang Kutyo, Tanay, Rizal	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tabing-Ilog, Tanay, Rizal	5,000,000
MIMAROPA Region	817,521,000
Marinduque District Engineering Office	75,000,000
Construction of Multi-Purpose Building, Bangbang National High School, Phase II, Gasan, Marinduque	10,000,000
Construction of Multi-Purpose Building, Barangay Bantad, Boac, Marinduque	14,000,000
Construction of Multi-Purpose Building, Barangay Daig, Boac, Marinduque	8,000,000
Construction of Multi-Purpose Building, Barangay Mansiwat, Boac, Marinduque	8,000,000
Construction of Multi-Purpose Building, Phase 1, Barangay Cabugao, Gasan, Marinduque	5,000,000
Construction of Multi-Purpose Building, Phase 1, Barangay Mangiliol, Gasan, Marinduque	5,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Hupi, Santa Cruz, Marinduque	5,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Laylay, Boac, Marinduque	20,000,000
Mindoro Occidental District Engineering Office	69,259,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Sablayan, Occidental Mindoro	30,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Kusang Loob, Barangay Tagbac, Lubang, Occidental Mindoro	2,500,000
Construction of Multi-Purpose Building, Alacaak Elementary School, Barangay Alacaak, Santa Cruz, Occidental Mindoro	10,000,000
Construction of Multi-Purpose Building, Barangay Paclolo, Magsaysay, Occidental Mindoro	7,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Sablayan, Occidental Mindoro	6,500,000
Construction of Multi-Purpose Building, Barangay San Isidro, San Jose, Occidental Mindoro	7,000,000
Construction of Multi-Purpose Building, Barangay Tangkalan, Mamburao, Occidental Mindoro	6,259,000
Mindoro Oriental District Engineering Office	75,000,000
Construction (Completion) of Multi-Purpose Building, Socorro, Oriental Mindoro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Cooperative Building), Barangay Mulawin, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bayuin, Socorro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Fortuna, Socorro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Antonio, Puerto Galera, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Alcate, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Baalatero, Puerto Galera, Oriental Mindoro	25,000,000
Construction of Multi-Purpose Building, Barangay Biga,Calapan City, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Bigaan, San Teodoro, Oriental Mindoro	5,000,000
Palawan 1st District Engineering Office	55,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Teneguiban, El Nido, Palawan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 4, Roxas, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Pasadenia, El Nido, Palawan	10,000,000
Construction of Multi-Purpose Building, Municipal Building, Taytay, Palawan	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cabunlawan, Linapacan, Palawan	5,000,000
Palawan 2nd District Engineering Office	195,262,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sapa, Bataraza, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Alfonso XIII, Quezon, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Antipuluan, Narra, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Aramaywan, Narra, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Calumpang, Quezon, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Isumbo, Sofronio Española, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Pangobilian, Brooke's Point, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion II, Brooke's Point, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Punta Baja, Rizal, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Tabud, Bataraza, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Tagolango, Bataraza, Palawan	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Amas, Brooke's Point, Palawan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Aribungos, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bancalaan, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ipilan, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ipilan, Narra, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Malis, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Malitub, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mangsee, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ocayan, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion II, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Samareñana, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sandoval, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sarong, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tabon, Quezon, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tubtub, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Sitio Marabon, Barangay Bancalaan, Balabac, Palawan	5,262,000
Rehabilitation of Multi-Purpose Building, Sitio Tabod Niayo, Barangay Bancalaan, Balabac, Palawan	5,000,000
Palawan 3rd District Engineering Office	136,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bacungan, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Pedro, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Apurawan, Aborlan, Palawan	12,000,000
Construction of Multi-Purpose Building, Barangay Bahile, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Cabigaan, Aborlan, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Macarascas, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Manalo, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Maruyugon, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Aborlan, Palawan	15,000,000
Construction of Multi-Purpose Building, Barangay Santa Monica, Puerto Princesa City, Palawan	17,000,000
Construction of Multi-Purpose Building, Barangay Sicsican, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Tagburos, Puerto Princesa City, Palawan	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Tagpait, Puerto Princesa City, Palawan	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Manggahan, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Santa Monica, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tanglaw, Puerto Princesa City, Palawan	5,000,000
Romblon District Engineering Office	212,000,000
Construction (Completion) of Multi-Purpose Building, Danao Sur, Phase 2, Santa Fe, Romblon	3,000,000
Construction (Completion) of Multi-Purpose Building, Libertad National High School, Barangay Libertad, Odiongan, Romblon	6,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Barangay Amatong, Odiongan, Romblon	2,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Barangay Dapawan, Odiongan, Romblon	3,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Barangay Tulay, Odiongan, Romblon	2,000,000
Construction (Completion) of Multi-Purpose Building, Philippine National Police Auxilliary Force (PNP Building), Phase 2, Looc, Romblon	4,000,000
Construction (Completion) of Multi-Purpose Building, Senior Citizen, Barangay Poblacion, Looc, Romblon	2,000,000
Construction of Multi-Purpose Building (Covered Court), Magdiwang Elementary School, Phase 2, Magdiwang, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Banice, Banton, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Calabasahan, Concepcion, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Capaclan, Romblon, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Hall, Barangay Camandag, Looc, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Hall, Barangay Tulay, Odiongan, Romblon	7,000,000
Construction of Multi-Purpose Building, Barangay Hall, Phase 2, Barangay Pato-o, Odiongan, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Pili, Looc, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay San Pedro, Concepcion, Romblon	12,000,000
Construction of Multi-Purpose Building, Covered Court, Barangay Manhac, Looc, Romblon	8,000,000
Construction of Multi-Purpose Building, Esteban M. Madrona Elementary School, Phase 2, San Agustin, Romblon	5,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Agnocnoc, Ferrol, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Batiano, Odiongan, Romblon	9,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Busay, San Jose, Romblon	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase 2, Barangay Camili, Alcantara, Romblon	10,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Canyayo, Santa Fe, Romblon	4,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Libertad, Odiongan, Romblon	5,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Lico, Cajidiocan, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Mahaba, Corcuera, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Pangulo, Calatrava, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Tubigon, Ferrol, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 2, Guinbirayan Elementary School, Barangay Guinbirayan, Santa Fe, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 3, Barangay Alegria, Corcuera, Romblon	4,000,000
Construction of Multi-Purpose Building, Phase 4, Barangay Poblacion, San Agustin, Romblon	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Looc, Romblon	8,000,000
Region V	1,853,000,000
Albay 1st District Engineering Office	237,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 5, Bacacay, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balading, Malinao, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Cajugotan, Bacacay, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Manaet, Bacacay, Albay	9,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sagurong, Tabaco City, Albay	9,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Bernardo, Tiwi, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Jose, Malilipot, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Tabiguian, Tabaco City, Albay	8,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Barangay Oras, Tabaco City, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Buhian, Tabaco City, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Cobo, Tabaco City, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Matalipni, Malinao, Albay	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Panarayon, Bacacay, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Salvacion, Sto. Domingo, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Sogod, Bacacay, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Vinisitahan National High School, Vinisitahan, Bacacay, Albay	12,000,000
Construction of Multi-Purpose Building , Barangay Bagong San Roque, Santo Domingo, Albay	50,000,000
Construction of Multi-Purpose Building, Barangay Lourdes, Tiwi, Albay	5,000,000
Construction of Multi-Purpose Building, San Jose Community College, San Jose, Malilipot, Albay	12,000,000
Rehabilitation of Multi-Purpose Building, Barangay Divino Rostro, Tabaco City, Albay	8,000,000
Albay 2nd District Engineering Office	121,500,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Bamban, Manito, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 27 Victory South, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Banquerohan, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Gapo, Camalig, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Taysan, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Cawayan, Manito, Albay	10,000,000
Construction of Multipurpose Building at Barangay 2- Em's Barrio South, Legazpi City, Albay	10,000,000
Construction of Multipurpose Building at Barangay Cabacongan, Manito, Albay	10,000,000
Construction of Multipurpose Building at Buyo Elementary School, Barangay Buyo, Manito, Albay	10,000,000
Construction of Multi-Purpose Building, Barangay Tinago, Camalig, Albay	7,500,000
Construction(Completion) of Multi-Purpose Building (Camalig Market Site), Phase 2, Camalig, Albay	20,000,000
Rehabilitation of Multi-Purpose Building, (Covered Court/Evacuation Center) Barangay Cullat, Daraga, Albay	4,000,000
Camarines Norte District Engineering Office	65,000,000
Construction of Multi-Purpose Building (Covered Court), Agapito Racelis Elementary School, Barangay Exciban, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mabini, Capalonga, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Talobatib, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Magsaysay National High School, Barangay Magsaysay, Capalonga, Camarines Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Tamisan Elementary School, Barangay Tamisan, Jose Panganiban, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), TESDA Building, Barangay Iberica, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Submakin, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Bagong Silang II Elementary School, Barangay Bagong Silang II, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tulay na Lupa, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Daguit Elementary School, Barangay Daguit, Labo, Camarines Norte	5,000,000
Camarines Sur 1st District Engineering Office	163,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Aldezar, Sipocot, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagangan Sr., Lupi, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Magais II, Del Gallego, Camarines Sur	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasay, Del Gallego, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Cabusao, Camarines Sur	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bolo Norte, Sipocot, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Barcelonita, Cabusao, Camarines Sur	13,000,000
Construction of Multi-Purpose Building, Barangay Biong, Cabusao, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Casay, Lupi, Camarines Sur	9,000,000
Construction of Multi-Purpose Building, Barangay Catabangan Proper, Ragay, Camarines Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Colacling, Lupi, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Comadogcadog, Del Gallego, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Domagondong, Del Gallego, Camarines Sur	7,500,000
Construction of Multi-Purpose Building, Barangay New Poblacion, Cabusao, Camarines Sur	11,000,000
Construction of Multi-Purpose Building, Barangay North Centro, Sipocot, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Iraya, Ragay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Zone 1, Del Gallego, Camarines Sur	18,000,000
Construction of Multi-Purpose Building, Barangay Sinuknipan I, Del Gallego, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Sooc, Lupi, Camarines Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay New Poblacion, Cabusao, Camarines Sur	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay South Centro, Sipocot, Camarines Sur	5,000,000
Rehabilitationof Multi-Purpose Buildings, Ragay Municipal Compound, Ragay, Camarines Sur	5,000,000
Camarines Sur 2nd District Engineering Office	190,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Batang, Pamplona, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bical, San Fernando, Camarines Sur	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tinalmud Viejo, Libmanan, Camarines Sur	7,000,000
Construction of Multi-Purpose Building (Covered Court), Eduardo Agomaa National High School, Barangay Duang Nioq, Libmanan, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Pinamasagan National High School, Barangay Pinamasagan, San Fernando, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Del Rosario, Milaor, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Barangay Lupi, San Fernando, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Gainza, Camarines Sur	40,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Ramon, Pamplona, Camarines Sur	5,000,000
Camarines Sur 3rd District Engineering Office	193,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Balatasan, Calabanga, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Fabrica, Calabanga, Camarineas Sur	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Naga City, Camarines Sur	4,000,000
Construction of Multi-Purpose Building (3rd District Office) - Phase 2, Barangay Balatas, Naga City	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Del Rosario, Pili, Camarines Sur	10,000,000
Construction of Multi-Purpose Building Calabanga Community College, Barangay Belen, Calabanga, Camarines Sur	20,000,000
Construction of Multi-Purpose Building CBSUA Calabanga, Santa Cruz Ratay, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Carolina, Naga City, Camarines Sur	12,000,000
Construction of Multi-Purpose Building, Barangay Concepcion Grande, Naga City, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Del Rosario, Naga City, Camarines Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Punta Tarawal, Calabanga, Camarines Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sabang, Naga City, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Salvacion Baybay, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay San Felipe, Naga City, Camarines Sur	7,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Calabanga, Camarines Sur	7,500,000
Construction of Multi-Purpose Building, San Francisco, Bombon, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, San Vicente, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Santa Teresita, Canaman, Camarines Sur	10,000,000
Construction of Tesda Testing Center, Calabanga, Camarines Sur	20,000,000
Improvement of Covered Court, Barangay Abella, Naga City, Camarines Sur	5,000,000
Camarines Sur 4th District Engineering Office	325,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Buenavista, Presentacion, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cagamutan, Garchitorena, Camarines Sur	3,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dahat, Lagonoy, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Lamon, Goa, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Patag Belen, Caramoan, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pinamihagan, Lagonoy, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Rafael, Lagonoy, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Vicente, Garchitorena, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tanawan, Presentacion, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagumbayan Pequeño, Goa, Camarines Sur	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pagolinan, Caramoan, Camarines Sur	2,000,000
Construction of Multi-Purporse Building with Site Development, Barangay Caraycayon, Tigaon, Camarines Sur	30,000,000
Construction of Multi-Purpose Building (Completion) (Covered Court), Barangay Huyonhuyon, Tigaon, Camarines Sur	4,000,000
Construction of Multi-Purpose Building (Completion) (Covered Court), Barangay San Miguel, Tigaon, Camarines Sur	4,000,000
Construction of Multi-Purpose Building (Completion), Barangay Bagong Sirang, Presentacion, Camarines Sur	3,000,000
Construction of Multi-Purpose Building (Completion), Barangay Buracan, Sagñay, Camarines Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Completion), Barangay Minadongjol, Sagñay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Completion), Barangay Proper, Barangay Pinitan, Siruma, Camarines Sur	3,000,000
Construction of Multi-Purpose Building (Completion), Barangay Salvacion, Garchitorena, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Completion), Barangay San Andres, Siruma, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Completion), Sitio Punta, Barangay Pinitan, Siruma, Camarines Sur	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cabotonan, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Danlog, San Jose, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Halawig-Gogon, Goa, Camarines Sur	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Hanoy, Caramoan, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Olas, Lagonoy, Camarines Sur	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pili, Presentacion, Camarines Sur	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Saripongpong, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Buenavista Elementary School, Barangay Buenavista, Tinambac, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Zone 4, Barangay Genorangan, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay III, Garchitorena, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Hall), Barangay Del Carmen, Sagñay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Hall), Barangay Salog, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building with Site Development, Barangay Poblacion, Siruma, Camarines Sur	15,000,000
Construction of Multi-Purpose Building, Barangay Abo, Tigaon, Camarines Sur	15,000,000
Construction of Multi-Purpose Building, Barangay Abucayan, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan Grande, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay San Benito, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay San Rafael, Lagonoy, Camarines Sur	40,000,000
Construction of Multi-Purpose Building, Gata Integrated School, Barangay Gata, Caramoan, Camarines Sur	7,000,000
Construction of Multi-Purpose Building, Goa Legislative Building, Goa, Camarines Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Pastor Bonito Jr. National High School, Barangay Digdigon, Goa, Camarines Sur	3,500,000
Construction of Multi-Purpose Building, San Roque Elementary School, Barangay San Roque, Tinambac, Camarines Sur	3,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Manzana, San Jose, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Sagñay, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tabgon, Caramoan, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Denrica, Garchitorena, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Tinambac Municipal Hall, Barangay Binalay, Tinambac, Camarines Sur	10,000,000
Retrofitting of Multi-Purpose Building (Covered Court), Barangay Pinaglabanan, Goa, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	160,000,000
Construction of Multi-Purpose Building, Barangay Bustrac, Nabua, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Cristo Rey, Iriga City, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Fabrica, Bula, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Nababarera, Baao, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Panoypoyan, Bula, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Barangay Pulang Daga, Balatan, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay San Ramon, Bula, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Barbara, Nabua, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, San Isidro, Nabua, Camarines Sur	40,000,000
Catanduanes District Engineering Office	170,000,000
Construction (Completion) of Multi-Purpose Building, Bagamanoc, Catanduanes	9,000,000
Construction (Completion) of Multi-Purpose Building, Bato, Catanduanes	25,000,000
Construction (Completion) of Multi-Purpose Building, Caramoran, Catanduanes	14,000,000
Construction (Completion) of Multi-Purpose Building, Pandan, Catanduanes	14,000,000
Construction (Completion) of Multi-Purpose Building, Panganiban, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, Phase I, Baras, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Baras, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, San Andres, Catanduanes	20,000,000
Construction (Completion) of Multi-Purpose Building, San Miguel, Catanduanes	14,000,000
Construction (Completion) of Multi-Purpose Building, Viga, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, Virac, Catanduanes	24,000,000
Construction of Multi-Purpose Building, Barangay Bugao, Bagamanoc, Catanduanes	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Manambrag, San Andres, Catanduanes	5,000,000
Masbate 3rd District Engineering Office	45,000,000
Construction of Multi-Purpose Building, Barangay Badling, Uson, Masbate	5,000,000
Construction of Multi-Purpose Building, Barangay Madao, Uson, Masbate	5,000,000
Construction of Multi-Purpose Building, Barangay Sawang, Uson, Masbate	5,000,000
Construction of Multi-Purpose Building, Barangay Tanque, Pio V. Corpus, Masbate	5,000,000
Construction of Multi-Purpose Building, Cawayan Community College, Cawayan, Masbate	10,000,000
Construction of Multi-Purpose Building, Cawayan East Central School, Barangay Divisoria, Cawayan, Masbate	10,000,000
Construction of Multi-Purpose Building, Poblacion Central School, Uson, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	92,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bagacay, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Cagang, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Lago, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Paghaluban, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poblacion Sur, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Tagdon, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Bangate, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Putiao, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Talisayan, Prieto Diaz, Sorsogon	2,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Luneta, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Mapapac, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay San Isidro, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay San Vicente, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Tourism Building), Barangay Macabari, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Olandia, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Beguin, Bulan, Sorsogon	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 2, Santa Magdalena, Sorsogon	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 4, Santa Magdalena, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay R. Gerona, Bulan, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Teresita, Bulan, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Togawe, Gubat, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Cruz, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Covered Court), Phase 1, Barangay Poblacion Norte, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Municipal Compound), Barangay Aquino, Bulan, Sorsogon	5,000,000
Sorsogon District Engineering Office	90,000,000
Construction of Multi-Purpose Building (Administrative Building), Sorsogon State University-Castilla Campus, Barangay Mayon, Castilla, Sorsogon (Completion)	30,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Dinapa, Castilla, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay San Rafael, Pilar, Sorsogon	10,000,000
Construction of Multi-Purpose Building (DepEd Sorsogon City Division Office Building), Barangay Cabid-An, Sorsogon City, Sorsogon (Completion)	40,000,000
Region VI	1,421,500,000
Aklan District Engineering Office	195,150,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Dalipdip, Altavas, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Agbanawan, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Agmailig, Libacao, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Alaminos, Madalag, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ambolong, Batan, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Caano, Kalibo, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Catabana, Madalag, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Libas, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Mambog, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Muguing, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Odiong, Altavas, Aklan	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tambak, New Washington, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Cabangila Civic Center, Barangay Cabangila, Altavas, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Kalibo Pilot Elementary School, Barangay Poblacion, Kalibo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Mangan Elementary School, Barangay Mangan, Banga, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Agcawilan, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alibagon, Makato, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aparicio, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aslum, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagacay, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagongbayan, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagto, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balusbus, Malay, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banaybanay, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batuan, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bel-Is, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bubog, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camanci Sur, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Carugdog, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cayangwan, Makato, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cogon, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Colongcolong, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibao, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manhanip, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina-A, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naile, Ibajay, Aklan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Naisud, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naligusan, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Navitas, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osman, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Nabas, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rosario, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Cruz Bigaa, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Cruz, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tag-Osip, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tayhawan, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Unat, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Union, Nabas, Aklan	2,000,000
Construction of Multi-Purpose Building (Building 1) Barangay Albasan, Numancia, Aklan	10,000,000
Construction of Multi-Purpose Building (Building 2), Barangay Albasan, Numancia, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Madalag, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Polo, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rivera, Libacao, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Guinbaliwan Elementary School, Barangay Guinbaliwan, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Lawaan Elementary School, Barangay Lawa-an, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Ortega Integrated School, Barangay Ortega, Libacao, Aklan	7,000,000
Construction of Multi-Purpose Building (Covered Court), Puis Elementary School, Barangay Puis, New Washington, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Kalibo, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Laguibanua, Ibajay, Aklan	10,000,000
Construction of Multi-Purpose Building, Tangalan, Aklan	5,150,000
Antique District Engineering Office	110,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Igbalangao, Bugasong, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Alegria, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Amar, Tibiao, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Atiotes, Tobias Fornier, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Budbudan, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Bunsod, Valderrama, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Calo-oy, Sibalom, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Fabrica, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Fragante, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Imba, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Laua-an, Laua-an, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Luhod-Bayang, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Magtulis, Barbaza, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Masayo, Tobias Fornier, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Napuid, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Patlabawon, Patnongon, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 3, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Sido, Sibalom, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Tica, Bugasong, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Tig-ohot, Sibalom, Antique	5,000,000
Construction of Multi-Purpose Building, Sitio Takas-Bubon, Barangay Bugo, San Remigio, Antique	5,000,000
Capiz 1st District Engineering Office	130,000,000
Construction of Multi-Purpose Building (Covered Court), Dulangan National High School, Barangay Dulangan, Pilar, Capiz	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Linateran, Panay, Capiz	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Pondol, President Roxas, Capiz	10,000,000
Construction of Multi-Purpose Building (Integrated Transport Terminal), Barangay Rosario, Pilar, Capiz	10,000,000
Construction of Multi-Purpose Building (NBI Capiz District Office), Barangay Dinginan, Roxas City, Capiz	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (PNP Provincial Units Offices), Barangay Tiza, Roxas City, Capiz	15,000,000
Construction of Multi-Purpose Building, Barangay Bago, Roxas City, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Balogo, Pilar, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Cabugao Este, Panay, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Canapian, Ma-ayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Cubay, President Roxas, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilaya, Panitan, Capiz	8,000,000
Construction of Multi-Purpose Building, Barangay Quinabonglan, Ma-ayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Salocon, Panitan, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Solo, Pontevedra, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Tanza Sur, Panay, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Tanza, Roxas City, Capiz	5,000,000
Capiz 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Barangay Dolores, Dumalag, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Takas, Cuartero, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Dumalag, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Carmen, Dumalag, Capiz	5,000,000
Iloilo 1st District Engineering Office	30,000,000
Construction (Completion) of Miagao Municipal Building, Barangay Baybay Sur, Miagao, Iloilo	30,000,000
Iloilo 2nd District Engineering Office	338,050,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion C, Dueñas, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Anilao, Iloilo	7,000,000
Construction of Multi-Purpose Building, Barangay Buenaflor Embarkadero, Dumangas, Iloilo	20,000,000
Construction of Multi-Purpose Building, Barangay Licu-an, Dingle, Iloilo	50,000,000
Construction of Multi-Purpose Building, Barangay Lopez Jaena - Rizal, Dumangas, Iloilo	30,000,000
Construction of Multi-Purpose Building, Barangay Man-it, City of Passi, Iloilo	50,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilawod, San Enrique, Iloilo	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilaya, Barotac Nuevo, Iloilo	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilaya, City of Passi, Iloilo	40,000,000
Construction of Multi-Purpose Building, City of Passi, Iloilo	15,500,000
Construction of Multi-Purpose Building, Phase III, Anilao, Iloilo	15,500,000
Construction of Multi-Purpose Building, Phase IV, Barangay Poblacion, Anilao, Iloilo	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Poblacion C, Dueñas, Iloilo	30,000,000
Rehabilitation of Multi-Purpose Building, San Enrique, Iloilo	5,050,000
Iloilo 3rd District Engineering Office	210,550,000
Construction (Completion) of Multi-Purpose Building, Anabo National High School, Barangay Anabo, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Adcadarao, Ajuy, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alapasco, Batad, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alcantara, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alipata, Carles, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anabo, Lemery, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Badiangan, Ajuy, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagacay, San Dionisio, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagacay, San Rafael, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balantian, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batitao, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batuan, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Binuluangan, Carles, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Botlog, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Botongon, Estancia, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buaya, Carles, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulak Norte, Batad, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calapdan, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camambugan, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dapdapan, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay De la Peña, Barotac Viejo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Del Pilar, Barotac Viejo, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dolores, Balasan, Iloilo	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Dugman, San Dionisio, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ipil, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanciola, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Layogbato, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lipata, Barotac Viejo, Iloilo	9,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Loguingot, Estancia, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lo-ong, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macatunao, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Madanlog, San Dionisio, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malapoc, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nangka, Batad, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nasapahan, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nipa, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nueva Invencion, Barotac Viejo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pacuan, Lemery, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantalan Navarro, Ajuy, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantalan, Carles, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pinantan Diel, Ajuy, Iloilo	4,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Plandico, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Zone III, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Dionisio, Iloilo	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poscolon, San Rafael, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rojas, Ajuy, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salcedo, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Dionisio, San Rafael, Iloilo	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay San Geronimo, Barotac Viejo, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas, San Dionisio, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabugon, Carles, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talo-ato, San Dionisio, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talotu-an, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanduyan, Ajuy, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanza, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugas, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ugasan, Barotac Viejo, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villahermosa, Sara, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Vista Alegre, Barotac Viejo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Northern Iloilo State University (NISU), Concepcion, Iloilo	5,000,000
Construction of Multi-Purpose Building, Sara, Iloilo	10,500,000
Rehabilitation of Multi-Purpose Building (Tourism Building), Concepcion, Iloilo	5,550,000
Iloilo 4th District Engineering Office	161,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 15 Poblacion, San Miguel, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolong Este, Santa Barbara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugao Sur, Santa Barbara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camando, Leon, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilaya Poblacion, Zarraga, Iloilo	2,500,000
Construction (Completion) of Multi-Purpose Building, New Lucena Central Elementary School, Barangay Poblacion, New Lucena, Iloilo	2,500,000
Construction (Completion) of Multi-Purpose Building, San Miguel Central Elementary School, Barangay 1 Poblacion, San Miguel, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Santa Barbara Municipal Building, Barangay Zone II, Santa Barbara, Iloilo	10,000,000
Construction of Multi-Purpose Building, Barangay Atabay, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Ayabang, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Badiang, New Lucena, Iloilo	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Baje, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Ban-ag, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Bugang, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Cadagmayan Norte, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Calaboa, Leganes, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Capt. Fernando, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Lang-og, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Oluangan, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Paga, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pal-agon, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pandac, Pavia, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Panginman, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pianda-an Norte, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Siol Norte, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Tabug, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Talanghauan, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Talibong, Zarraga, Iloilo	5,000,000
Construction of Multi-Purpose Building, Buga Central Elementary School, Barangay Buga, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Guihaman-Buntatala Elementary School, Barangay Guihaman, Leganes, Iloilo	5,000,000
Construction of Multi-Purpose Building, Leon, Iloilo	10,500,000
Rehabilitation of Multi-Purpose Building, Zarraga, Iloilo	10,500,000
Iloilo 6th District Engineering Office	146,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Agcalaga, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alabidhan, Bingawan, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Aquino Nobleza East, Janiuay, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Badu, Calinog, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baje San Julian, Calinog, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Binaba-an Tirador, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bug-ot, Maasin, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caninguan, Lambunao, Iloilo	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Dongsol, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Fundacion, Pototan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guibuangan, Mina, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Guibungan Tigbauan, Cabatuan, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Iwa Ilaud, Pototan, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Malitbog Ilawod, Binqawan, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Manaripay, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mapili Grande, Badiangan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina West, Mina, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Polot-an, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Punong, Maasin, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sagcup, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Simsiman, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tamocol, Badiangan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Teneclan, Badiangan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tolarucan, Mina, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tuburan, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tupol Central, Cabatuan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tupol Este, Cabatuan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Yabon, Janiuay, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, West Visayas State University, Janiuay, Iloilo	5,000,000
Construction of Multi-Purpose Building, Badiangan, Iloilo	5,250,000
Construction of Multi-Purpose Building, Barangay Banban, Lambunao, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Mina East, Mina, Iloilo	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pamul-ogan, Cabatuan, Iloilo	5,000,000
Construction of Multi-Purpose Building, Pototan, Iloilo	10,500,000
Iloilo City District Engineering Office	80,000,000
Construction (Completion) of Multi-Purpose Building, Building 1, Iloilo City, Iloilo	50,000,000
Construction (Completion) of Multi-Purpose Building, NHS Theater 1, Iloilo City, Iloilo	20,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Pag ibig 2, LJ Ledesma, Barangay Buhang, Iloilo City, Iloilo	10,000,000
Negros Island Region	1,027,182,000
Bacolod City District Engineering Office	157,500,000
Construction (Completion) of Multi-Purpose Building, Barangay 12, Bacolod City, Negros Occidental	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 20, Bacolod City, Negros Occidental	3,000,000
Construction of Multi-Purpose Building, Barangay 14, Bacolod City, Negros Occidental	7,000,000
Construction of Multi-Purpose Building, Barangay 35, Bacolod City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Alangilan, Bacolod City, Negros Occidental	7,500,000
Construction of Multi-Purpose Building, Barangay Alijis, Bacolod City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Cabug, Bacolod City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Mandalagan, Bacolod City, Negros Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Singcang Airport, Bacolod City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Sum-ag, Bacolod City, Negros Occidental	30,000,000
Construction of Multi-Purpose Building, Barangay Taculing, Bacolod City, Negros Occidental	35,000,000
Rehabilitation of Multi-Purpose Building, Barangay Banago, Bacolod City, Negros Occidental	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mandalagan, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	302,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cansilayan, Murcia, Negros Occidental	2,400,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Talotog, Murcia, Negros Occidental	2,000,000
Construction (Completion) of Multi-Purpose Building at Sagay Government Center, Barangay Poblacion II, Sagay City, Negros Occidental	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 19-A, City of Victorias, Negros Occidental	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Silay City, Negros Occidental	4,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Bubog, City of Talisay, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Cadiz Viejo, Cadiz City, Negros Occidental	2,200,000
Construction (Completion) of Multi-Purpose Building, Barangay Caduha-an, Cadiz City, Negros Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Celestino Villacin, Cadiz City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay General Luna, Sagay City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay I-B, Manapla, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion I, Sagay City, Negros Occidental	2,200,000
Construction (Completion) of Multi-Purpose Building, Barangay Punta Mesa, Manapla, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone II, Cadiz City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone IV, Cadiz City, Negros Occidental	2,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay 10, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 1, City of Victorias, Negros Occidental	9,000,000
Construction of Multi-Purpose Building, Barangay 11, City of Victorias, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay 13, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 2, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 20, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 4, Silay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 5, Silay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 6A, City of Victorias, Negros Occidental	9,000,000
Construction of Multi-Purpose Building, Barangay 8, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Alegria, Murcia, Negros Occidental	7,000,000
Construction of Multi-Purpose Building, Barangay Blumentritt, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Caliban, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Canlandog, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Canlusong, Enrique B. Magalona, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Daga, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Dos Hermanas, Talisay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Guinhalaran, Silay City, Negros Occidental	41,000,000
Construction of Multi-Purpose Building, Barangay Himoga-an Baybay, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Katilingban, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Mabini, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Minuyan, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Molocaboc, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Old Sagay, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Punta Salong, Manapla, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tadlong, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tinampaan, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tuburan, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 10, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 3, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Victorias, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Manapla National High School, Barangay 1-A, Manapla, Negros Occidental	30,000,000
Construction of Multi-Purpose Building, Silay City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Tortosa Elementary School, Barangay Tortosa, Manapla, Negros Occidental	5,600,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 3, Enrique B. Magalona, Negros Occidental	5,000,000
Negros Occidental 2nd District Engineering Office	72,000,000
Construction of Multi-Purpose Building, Barangay 3, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Camandag, La Castellana, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Cambugsa, Hinigaran, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Guintubhan, Isabela, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Inolingan, Moises Padilla, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Libas, Isabela, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Cab-cab Elementary School, Barangay Cab-cab, Isabela, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Camba-og Elementary School, Barangay Camba-og, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Hinigaran Medical Clinic, Barangay 3, Hinigaran, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Hinigaran, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Libas Elementary School, Barangay Libas, Isabela, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Moises Padilla, Negros Occidental	6,000,000
Negros Occidental 3rd District Engineering Office	76,000,000
Construction of Multi-Purpose Building, Barangay 1, Hinoba-an, Negros Occidental	20,000,000
Construction of Multi-Purpose Building, Barangay 2, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Vista Alegre, Ilog, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Bilbao Watkins Elementary School, Barangay Talacagay, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Cauayan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Kabankalan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Sipalay, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Culipapa Elementary School, Barangay Culipapa, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Ilog, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Oringao Elementary School, Barangay Oringao, City of Kabankalan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Salong Elementary School, Barangay Salong, City of Kabankalan, Negros Occidental	5,000,000
Negros Occidental 4th District Engineering Office	87,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sampinit, Bago City, Negros Occidental	4,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Caridad, Bago City, Negros Occidental	4,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Louisiana Elementary School, Barangay Ma-ao, Bago City, Negros Occidental	3,000,000
Construction of Multi-Purpose Building, Bago City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay Alianza, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Antipolo, Pontevedra, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bacong, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Baliwagan, San Enrique, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Bayabas, Valladolid, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay I Poblacion, La Carlota City, Negros Occidental	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Valladolid, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Sibucao, San Enrique, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Guadalupe, Barangay Ayungon, La Carlota City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Pontevedra, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Purok Newton, Barangay Taloc, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Ramon Torres National High school (Main Campus), Barangay Poblacion, Bago City, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	54,000,000
Construction of Multi-Purpose Building, Barangay Agpangi, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Guadalupe, San Carlos City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Hacienda Fe, City of Escalante, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Lemery, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Malanog, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Prosperidad, San Carlos City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay San Juan, San Carlos City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay Tigbon, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, San Carlos City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Toboso, Negros Occidental	7,000,000
Negros Oriental 1st District Engineering Office	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dungo-an, Manjuyod, Negros Oriental	3,000,000
Negros Oriental 2nd District Engineering Office	215,682,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Barras, Mabinay, Negros Oriental	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bulwang, Mabinay, Negros Oriental	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cansal-ing, Mabinay, Negros Oriental	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Batinguel, Dumaguete City, Negros Oriental	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Mabinay, Negros Oriental	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Antonio, Sibulan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Boloc-boloc Elementary School, Barangay Boloc-boloc, Sibulan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Bio-os, Amlan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Poblacion, Amlan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay 1, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay 2, City of Tanjay, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Balugo, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Buñao, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Camanjac, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Cambuilao, Bais City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Dahile, Mabinay, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Okiot, Bais City, Negros Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 4, Dumaguete City, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Tabuc-tubig, Dumaguete City, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Tadlong, Mabinay, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Dumaguete City High School, Barangay Calindagan, Dumaguete City, Negros Oriental	43,682,000
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Buli-bulihan, Mabinay, Negros Oriental	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bantayan, Dumaguete City, Negros Oriental	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Taclobo, Dumaguete City, Negros Oriental	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay 2, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 3, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 7, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagacay, Dumaguete City, Negros Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Cadawinonan, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Calindagan, Dumaguete City, Negros Oriental	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Candau-ay, Dumaguete City, Negros Oriental	5,000,000
Negros Oriental 3rd District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay Bugay, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Kalumboyan, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Nangka, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Narra, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Talalak, Santa Catalina, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Villasol, City of Bayawan, Negros Oriental	10,000,000
Region VII	1,956,783,000
Bohol 1st District Engineering Office	339,118,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Anislag, Barangay Cancatac and Barangay Pandol, Corella, Bohol	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bagtic, Catigbian, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Banlasan, Barangay Cabudburan, Barangay Catmonan, Barangay Mandaug, Barangay Talisay, Barangay Tinibgan, Barangay Tultugan, Barangay Lucob and Barangay Sojoton, Calape, Bohol	18,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Batasan, Barangay Bilangbilangan, Barangay Mocaboc, Barangay Cahayag and Barangay Macaas, Tubigon, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cabad, Balilihan, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dao, Barangay Poblacion and Barangay Totolan, Dauis, Bohol	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Guiwanon, Maribojoc, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Jandig, Barangay Panangquilon, Barangay Tubodacu, Barangay Song-on and Barangay Napo, Loon, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Montaña, Barangay Laya, Barangay San Vicente, Barangay Taguihon and Barangay Tanday, Baclayon, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Poblacion, Panglao, Bohol	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Rizal, Catigbian, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Villa Aurora, Barangay Canlaas, Barangay Celing and Barangay Bungahan, Antequera, Bohol	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay West Poblacion, Alburquerque, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building at BISU Calape Campus, Calape, Bohol	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mantatao, Barangay Calunasan, Barangay Desamparados and Barangay San Isidro, Calape, Bohol	16,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Abucay Sur, Barangay Cambuac Norte and Barangay Cambuac Sur, Sikatuna, Bohol	14,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aliguay, Barangay Bayacabac, Barangay Bood, Barangay Punta Cruz, Barangay San Roque, Barangay Cabawan, Barangay Candavid and Barangay Dipatlong, Maribojoc, Bohol	32,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Biking, Barangay Tabalong, Barangay Mayacabac, Barangay Catarman, Barangay Songculan, Barangay Mariveles and Barangay Tinago, Dauis, Bohol	31,118,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bolod, Barangay Libaong, Barangay Tangnan, Barangay Doljo, Barangay Tawala and Barangay Lourdes, Panglao, Bohol	24,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cansubayon, Barangay Basdacu, Barangay Moto Norte, Barangay Canghangdon Occidental and Barangay Cantomocad, Loon, Bohol	20,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cantomimbo and Barangay Cogon, Balilihan, Bohol	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Hagbuaya, Barangay Sinakayanan, Barangay Alegria and Barangay Haguilanan, Catigbian, Bohol	16,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Ilijan Norte, Barangay Genonocan, Barangay Panadtaran, Barangay Pinayagan Norte, Barangay Talenceras and Barangay Ubojan, Tubigon, Bohol	24,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Barangay San Roque and Barangay Landican, Baclayon, Bohol	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Quinapon-an, Barangay Angilan, Barangay Tagubaas and Barangay Bicahan, Antequera, Bohol	16,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tanday, Corella, Bohol	4,000,000
Construction of Multi-Purpose Building , Tagbilaran City College, Barangay Dampas, Tagbilaran City, Bohol	30,000,000
Bohol 2nd District Engineering Office	115,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Eastern Cabul-an, Buenavista, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Eastern Cabul-an, Buenavista, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anonang, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baogo, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bugang, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cawayan, Inabanga, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Dait Sur, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay La Esperanza, Dagohoy, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawis, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lomboy, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Luyo, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Napo, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Puerto San Pedro, Bien Unido, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Saa, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Talibon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Trinidad, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santo Niño, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Suba, Talibon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay U-og, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, San Miguel, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building, Talibon, Bohol	5,000,000
Bohol 3rd District Engineering Office	100,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), Carmen, Bohol	10,000,000
Construction of Multi-Purpose Building (Covered Court), Sevilla, Bohol	5,000,000
Construction of Multi-Purpose Building, Anda, Bohol	10,000,000
Construction of Multi-Purpose Building, Barangay Matin-ao, Sierra Bullones, Bohol	5,000,000
Construction of Multi-Purpose Building, Barangay Victoria, Garcia Hernandez, Bohol	5,000,000
Construction of Multi-Purpose Building, Candijay, Bohol	5,000,000
Construction of Multi-Purpose Building, Dimiao, Bohol	15,000,000
Construction of Multi-Purpose Building, Loay, Bohol	20,000,000
Construction of Multi-Purpose Building, Mabini, Bohol	15,000,000
Construction of Multi-Purpose Building, Sevilla, Bohol	10,000,000
Cebu 1st District Engineering Office	160,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Biasong, City of Talisay, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Bolinawan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenavista, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulacao, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cadulawan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calajo-an, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calidngan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp 7, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp 8, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp IV, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Can-asujan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candulawan, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cansojong, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cuanos, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dumlog, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guadalupe, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guindaruhan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jaclupan, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lagtang, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan I, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan II, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan III, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liburon, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, Minglanilla, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Maghaway, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manduang, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manipis, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mohon, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Napo, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ocana, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pakigne, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Perrelos, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion I, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion II, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion III, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward I, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward II, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward III, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward IV, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pooc, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabionan, San Fernando, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabunok, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanke, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tapul, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tubod, Minglanilla, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Tulay, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tunghaan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tungkil, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tungkop, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tuyom, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Valencia, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Valladolid, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Vito, Minglanilla, Cebu	2,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Valencia, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Liburon, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Naalad, City of Naga, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio San Isidro, Barangay Perrelos, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Can-asujan, City of Carcar, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion III, City of Carcar, Cebu	5,000,000
Cebu 2nd District Engineering Office	135,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alo, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Arbor, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Atabay, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baclayan, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangcogon, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Basak, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bonbon, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bonbon, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulangsuran, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bunlan, Santander, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Cabutongan, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calatagan, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calumpang, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cambigong, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camburoy, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cañang, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canangca-an, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candamiang, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canlumacad, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cañorong, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Daan-lungsod, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Daanlungsod, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay El Pardo, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gawi, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Granada, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwang, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwanon, Argao, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gutlang, Argao, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hagdan, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jumangpas, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lagunde, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lamacan, Argao, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liloan, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liptong, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Looc, Oslob, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Looc, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lower Becerril, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lunop, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mainit, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Monteverde, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nangka, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nueva Caceres, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nug-as, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasil, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasol, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pugalo, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pungtod, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Agustin, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Antonio, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Sebastian, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay South Granada, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talisay, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tan-awan, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tangbo, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Upper Becerril, Boljoon, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Lengigon Elementary School, Barangay Lengigon, Argao, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Sua Elementary School, Barangay Sua, Argao, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Usmad National High School, Barangay Usmad, Argao, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Mandilikit, Argao, Cebu	5,000,000
Cebu 3rd District Engineering Office	5,000,000
Construction of Multi-Purpose Building, Barangay Giloctog, Barili, Cebu	5,000,000
Cebu 4th District Engineering Office	125,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Botigues, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kangkaibe, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Olivo, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Putian, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sillon, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sulangan, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kodia, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Maalat, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Agustin, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tarong, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tugas, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Legislative Building), Barangay Mabunao, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Cayang, City of Bogo, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Dalid, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Kangwayan, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Kaongkod, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Malbago, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Mancilang, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Maravilla, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Obo-ob, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Pili, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tabuelan, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pooc, Santa Fe, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Tabagak, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Villahermosa, Tabuelan, Cebu	5,000,000
Cebu 6th District Engineering Office	597,500,000
Construction of Multi-Purpose Building (LDRRM Office) at Barangay Nangka, Phase 2, Consolacion, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Opao, Mandaue City, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building at Cordova National High School, Barangay Day-as, Cordova, Cebu	36,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangbang, Cordova, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buagsong, Cordova, Cebu	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanipga, Consolacion, Cebu	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugbongan, Consolacion, Cebu	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Cordova, Cebu	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay Gabi, Cordova, Cebu	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay Polog, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase III, Barangay Pitogo, Consolacion, Cebu	6,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Pilipog, Phase 2, Cordova, Cebu	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tabok, Mandaue City, Cebu	10,000,000
Construction of Multi-Purpose Building (Covered Court), Caubian Island, Lapu-Lapu City, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Barangay Day-as, Cordova, Cebu	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Opao, Mandaue City, Cebu	10,500,000
Construction of Multi-Purpose Building at Barangay Poblacion, Phase 3, Cordova, Cebu	5,000,000
Construction of Multi-Purpose Building at Danglag Elemenatry School, Barangay Danglag, Consolacion, Cebu	42,000,000
Construction of Multi-Purpose Building at Lamac Elementary School, Barangay Lamac, Consolacion, Cebu	28,000,000
Construction of Multi-Purpose Building at Tayud National High School, Barangay Tayud, Consolacion, Cebu	28,000,000
Construction of Multi-Purpose Building at Tugbongan Elementary School, Barangay Tugbongan, Consolacion, Cebu	28,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Caubian, Olango Island, Lapu-Lapu City, Cebu	15,000,000
Construction of Multi-Purpose Building, Barangay Garing, Consolacion, Cebu	18,000,000
Construction of Multi-Purpose Building, Barangay Ibabao, Cordova, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Jugan, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Looc, Lapu-Lapu City, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Pusok, Lapu-Lapu City, Cebu	20,000,000
Construction of Multi-Purpose Building, Barangay Subabasbas, Lapu-Lapu City, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Tolotolo, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Umapad, Mandaue City, Cebu	3,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Buaya, Lapu-Lapu City, Cebu	10,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Tingo, Olango Island, Lapu-Lapu City, Cebu	7,000,000
Construction of Multi-Purpose Building, Phase 5, Barangay Gun-ob, Lapu-Lapu City, Cebu	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Jagobiao, Mandaue City, Cebu	12,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Mactan, Lapu-Lapu City, Cebu	15,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Panas, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Miguel, Cordova, Cebu	19,000,000
Construction of Multi-Purpose Building, Phase VI, Lapu-Lapu City College, Barangay Poblacion, Lapu-Lapu City, Cebu	10,000,000
Construction of Multi-Purpose Facility, Phase I, Barangay Gun-ob, Lapu-Lapu City, Cebu	45,000,000
Construction of Multi-Purpose Facility, Phase I, Lapu-Lapu City, Cebu	33,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pitogo, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alegria, Cordova, Cebu	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cabangahan, Consolacion, Cebu	5,500,000
Rehabilitation of Multi-Purpose Building, Barangay Cansaga, Consolacion, Cebu	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Catarman, Cordova, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Danglag, Consolacion, Cebu	5,500,000
Rehabilitation of Multi-Purpose Building, Barangay Lamac, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nangka, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pulpogan, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pusok, Lapu-Lapu City, Cebu	5,000,000
Cebu 7th District Engineering Office	51,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Kanghalo, Dumanjug, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Masa, Dumanjug, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Alcantara, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taytay, Badian, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Doldol, Dumanjug, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Looc, Dumanjug, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Sohoton, Badian, Cebu	7,000,000
Cebu City District Engineering Office	329,165,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacayan, Cebu City, Cebu	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zapatera, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Binaliw, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buot, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cogon Pardo, Cebu City	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Paril, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quiot, Cebu City, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas Proper, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sudlon I, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Duljo Fatima, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Kalunasan, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Mambaling, Cebu City, Cebu	10,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Tisa, Cebu City, Cebu	8,000,000
Construction of Multi- Purpose Building, Barangay Labangon, Package A, Cebu City, Cebu	30,000,000
Construction of Multi-Purpose Building, Barangay Banilad, Cebu City, Cebu	40,000,000
Construction of Multi-Purpose Building, Barangay Hipodromo, Cebu City, Cebu (Phase IV)	35,000,000
Construction of Multi-Purpose Building, Barangay Kamagayan, Cebu City	36,165,000
Construction of Multi-Purpose Building, Barangay Pit-os, Cebu City, Cebu	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase II, Barangay Bonbon, Cebu City, Cebu	30,000,000
Multi-Purpose Building, Barangay Sirao, Cebu City	5,000,000
Rehabilitation of Multi-Purpose Building, Sitio GK, Barangay Budlaan, Cebu City	5,000,000
Region VIII	1,841,002,000
Biliran District Engineering Office	116,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacolod, Culaba, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulalacao, Kawayan, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod, Kawayan, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buyo, Kawayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caanibongan, Cabucgayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Naval, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kansanok, Kawayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lucsoon, Naval, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matanggo, Almeria, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ol-Og, Maripipi, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Padre Sergio Eamiguel, Naval, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palanay, Caibiran, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pinamihagan, Culaba, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pulang Bato, Almeria, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talahid, Almeria, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Trabugan, Maripipi, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Union, Caibiran, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Victory, Caibiran, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Caneja, Naval, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Cornejo, Kawayan, Biliran	2,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase II, Barangay Padre Inocentes Garcia, Naval, Biliran	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sabang, Naval, Biliran	9,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Hagonoy, Maripipi, Biliran	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Libtong, Naval, Biliran	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palengke, Caibiran, Biliran	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Isidro, Biliran, Biliran	10,000,000
Eastern Samar District Engineering Office	460,000,000
Completion of Multi-Purpose Building (Academic Building), Eastern Samar State University, Guiuan, Eastern Samar	10,000,000
Construction (Completion) of Gymnasium with Facilities, Poblacion, Balangkayan, Eastern Samar	10,000,000
Construction (Completion) of Multi-Purpose Building, Academic Building, Eastern Samar State University, Arteche, Eastern Samar	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Guiuan, Eastern Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward 9-A, Guiuan, Eastern Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Arteche, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay 10, Can-Avid, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay Maypangdan, City of Borongan, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay Salug, Guiuan, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Maydolong, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Salcedo, Eastern Samar	2,000,000
Construction of Academic Building, Phase II, Eastern Samar State University, Guiuan, Eastern Samar	10,000,000
Construction of Multi-Purpose Building (ABC Hall), Poblacion, Guiuan, Eastern Samar	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Gayam, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mantang, Taft, Eastern Samar	5,000,000
Construction of Multi-purpose building (Barangay Hall), Barangay Osmena, Dolores, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Polangi, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Pablo, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Poblacion Barangay 2, Taft, Eastern Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered court), Barangay Canceledes, Hernani, Eastern Samar	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Dolores, Eastern Samar	10,000,000
Construction of Multi-Purpose Building with Facility, Barangay Bolusao, Lawaan, Eastern Samar	20,000,000
Construction of Multi-Purpose Building with Facility, Barangay Catumsan, Arteche, Eastern Samar	20,000,000
Construction of Multi-Purpose Building with Facility, Barangay San Rafael, Taft, Eastern Samar	20,000,000
Construction of Multi-Purpose Building, Barangay Pepilitan, City of Borongan, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Songco, City of Borongan, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Dolores National High School, Dolores, Eastern Samar	10,000,000
Construction of Multi-Purpose Building, Liga ng mga Barangay, Jipapad, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Poblacion, Lawaan, Eastern Samar	50,000,000
Construction of Multi-Purpose Building, Poblacion, Sulat, Eastern Samar	25,000,000
Construction of Multi-purpose Buliding with Facilities, Barangay4 Poblacion, Taft, Eastern Samar	15,000,000
Construction of Multi-Purpose Facility, Barangay 03, Giporlos, Eastern Samar	5,000,000
Construction of Multi-Purpose Facility, Dacul Elementary School, Barangay Dacul, Taft, Eastern Samar	5,000,000
Construction of Municipal Building, Phase 2, Llorente, Eastern Ssamar	40,000,000
Construction of Municipal Building, Phase III, Can-avid, Eastern Samar	50,000,000
Construction of Municipal Building, Phase III, Taft, Eastern Samar	50,000,000
Construction of Road, Barangay Panik-an, Maslog, Eastern Samar	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Pascual, Dolores, Eastern Samar	5,000,000
Rehabilitation of Multi-Purpose Building, Liga ng mga Barangay Building, Barangay Maydolong, Eastern Samar	5,000,000
Leyte 1st District Engineering Office	229,002,000
Construction (Completion) of Multi-Purpose Building, Barangay Aslum, Alangalang, Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Alangalang, Leyte	3,000,000
Construction of Multi-Purpose Building, Alangalang, Leyte	50,000,000
Construction of Multi-Purpose Building, Babatngon, Leyte	31,818,000
Construction of Multipurpose Building, Half-Way House Training Center and Reformation Center Building, Department of Justice - Parole and Probation Administration RO8 (DOJ-PPA 8), Government Center, Sta Fe, Leyte	50,000,000
Construction of Multi-Purpose Building, New Municipal Building Phase 3, Barangay Libtong, San Miguel, Leyte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Provincial Support Unit, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	30,288,000
Construction of Multi-Purpose Building (Function Hall), Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	10,896,000
Leyte 3rd District Engineering Office	95,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod, Leyte, Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagnocot, Villaba, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Efe, Calubian, Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Del Sur, Villaba, Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabunok, Villaba, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Libas, Leyte, Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Tabango Central School, Barangay Poblacion, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balite, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Butason I, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Bugabuga, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Capiñahan, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Caroyocan, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Hinabuyan, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Inangatan, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Palarao, Leyte, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Patag, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building, Leyte National High School, Barangay Salog, Leyte, Leyte	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Jalas, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Silad Elementary School, Barangay Silad, Villaba Leyte	5,000,000
Construction of Multi-Purpose Building, Sitio Cayangian, Barangay Poblacion Norte, Villaba, Leyte	5,000,000
Leyte 4th District Engineering Office	95,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Kananga, Leyte	10,000,000
Construction of Multi-Purpose Building (Police Station), Barangay Matlang, Isabel, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Matlang Central School, Isabel, Leyte	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Albuera, Leyte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Putingbato, Isabel, Leyte	10,000,000
Construction of Multi-Purpose Building, Libertad Elementary School, Barangay Libertad, Isabel, Leyte	10,000,000
Construction of Multi-Purpose Building, Licuma Elementary School, Barangay Licuma, Ormoc City, Leyte	10,000,000
Construction of Multi-Purpose Building, Phase I, City College of Ormoc, Ormoc City, Leyte	20,000,000
Leyte 5th District Engineering Office	85,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Bato, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ulhay, Javier, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Baas, Hilongos, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Bayabas, Abuyog, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Kang-Iras, Hilongos, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Hilongos, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Maganhan, City of Baybay, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Matagnao, Abuyog, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay President Garcia, Matalom, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 1, City of Baybay, Leyte	10,000,000
Construction of Multi-Purpose Building, Brgy. Tagaytay, Bato, Leyte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Calumpang, Matalom, Leyte	5,000,000
Northern Samar 1st District Engineering Office	133,000,000
Construction (Completion) of Multi-Purpose Building, Barangay To-Og, Lavezares, Northern Samar	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Casoy, Catarman, Northern Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Phase III, Barangay San Pascual, Catarman, Northern Samar	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Burabod, San Antonio, Northern Samar	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Libertad, Victoria, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lipata, Allen, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Salvacion, San Isidro, Northern Samar	10,000,000
Construction of Multi-purpose Building (covered court), Barangay San Juan, Lavesarez, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Miguel, Victoria, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Victoria Stand Alone Senior High School, Barangay Zone I, Victoria, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Bani, Lavezares, Northern Samar	12,000,000
Construction of Multi-Purpose Building, Barangay Jose Abad Santos, Bobon, Northern Samar	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay La Trinidad, Mondragon, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Catalina, Mondragon, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Bobon, Northern Samar	8,000,000
Construction of Multi-Purpose Building, Capul, Northern Samar	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Luis, Capul, Northern Samar	5,000,000
Samar 1st District Engineering Office	150,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aguit-itan, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balocawe, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barruz, Matuginao, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bayo, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Beslig, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Binalayan, Tarangnan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Binaliw, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenos Aires, Pagsanghan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod 2, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugao, San Jorge, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cag-anahaw, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagmanipis Norte, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagmanipis Sur, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cag-olo-olo, San Jorge, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cambatutay Nuevo, Tarangnan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canhumadac, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Carayman, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caugbusan, Gandara, Samar	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Caybago, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Curry, Sta. Margarita, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dagum, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dinagan, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hampton, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hetebac, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hinugacan, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Sta. Margarita, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapaan, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Libertad, San Jorge, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Longsob, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mabuhay, San Jorge, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mahanud, Matuginao, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Minda, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pinaplata, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion E, Tarangnan, Samar	21,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Enrique, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Matuginao, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Senibaran, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sidmon, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinantan, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talinga, Tarangnan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tizon, Tarangnan, Samar	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Calbayog City, Samar	3,000,000
Samar 2nd District Engineering Office	120,000,000
Construction of Multipurpose Building, Child Development Center, Barangay Mercedes, Catbalogan City, Samar	50,000,000
Construction of Multipurpose Building, Himyangan Building (Completion), Catbalogan City, Samar	20,000,000
Construction of Multipurpose Building, New Samar Provincial Library, Catbalogan City, Samar	30,000,000
Construction of Multipurpose Building, University Student Center, Samar State University, Barangay Guindapunan, Catbalogan City, Samar	20,000,000
Southern Leyte 1st District Engineering Office	117,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baugo, Bontoc, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buscayan, Macrohon, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cambooc, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candatag, Malitbog, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hantag, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Katipunan, Malitbog, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nonok Sur, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sabang, Malitbog, Southern Leyte	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Macrohon, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagnipa, City of Maasin, Southern Leyte	3,000,000
Construction of Multi-Purpose Building, Barangay Aurora, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Benit, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Cadaruhan, Malitbog, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Cantamuac, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Carnaga, Tomas Oppus, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Cawayan, Tomas Oppus, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Magallanes, Limasawa, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Pasay, City of Maasin, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Limasawa, Southern Leyte	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Santa Sofia, Padre Burgos, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Timba, Malitbog, Southern Leyte	5,000,000
Construction of Multi-Purpose Building, Phase III, Barangay Tam-Is, City of Maasin, Southern Leyte	15,000,000
Southern Leyte 2nd District Engineering Office	95,000,000
Construction (Completion) of Multi-Purpose Building Barangay Amagusan, Anahawan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building Barangay An-an, Hinundayan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building Barangay Catmon, Saint Bernard, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building Barangay Esperanza Dos, San Ricardo, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building Barangay Himatagon, Saint Bernard, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building Barangay Kinachawa, San Ricardo, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building Barangay Nueva Estrella Sur, Pintuyan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building Barangay Sabang, Hinundayan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building Barangay San Isidro, Sogod, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building Barangay San Vicente, Anahawan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building Barangay Tautag, Pintuyan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagbungalon, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caligangan, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Capacuhan, Anahawan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gud-an, Liloan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Himay-angan, Liloan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilag, Liloan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Magaupas, Liloan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Molopolo, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Otama, Hinunangan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasanon, San Francisco, Southern Leyte	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Pres. Roxas, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Liloan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tigbao, Libagon, Southern Leyte	2,000,000
Construction of Multi-Purpose Building, Barangay Zone I, Sogod, Southern Leyte	5,000,000
Construction of Multi-Purpose Building, Phase I, Barangay San Roque, Liloan, Southern Leyte	16,000,000
Tacloban City District Engineering Office	146,000,000
Construction of Firefighting Area with Firehouse Mock-up Building, National Maritime Polytechnic, Tacloban City	20,000,000
Construction of Multi-Purpose Building (Covered Court), Sagkahan National High School, Tacloban City	10,000,000
Construction of Multi-Purpose Building (Covered Court),Purok 4 Mercyville, Brgy. 99, Diit, Tacloban City	8,000,000
Construction of Multi-Purpose Building, Barangay 109, Tacloban City	30,000,000
Construction of Multi-Purpose Building, Barangay 39, Tacloban City	5,000,000
Construction of Multi-Purpose Building, Phase II, Tacloban City, Leyte	38,000,000
Rehabilitation of Multi-Purpose Building (Senior Citizens and Sangguniang Kabataan Hall), Barangay 74, Tacloban City	15,000,000
Rehabilitation of Multi-Purpose Building, DOLE 8 Annex Building and NCMB Regional Office 8, Tacloban City	20,000,000
Region IX	644,560,000
Zamboanga City 1st District Engineering Office	45,000,000
Construction of Multi-Purpose Building, Barangay Rio Hondo, Zamboanga City	45,000,000
Zamboanga City 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building, Barangay Manicahan, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Quiniput, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Victoria, Zamboanga City, Zamboanga del Sur	10,000,000
Zamboanga del Norte 1st District Engineering Office	131,060,000
Construction of Multi-Purpose Building, Barangay Alvenda, Mutia, Zamboanga del Norte	6,781,000
Construction of Multi-Purpose Building, Barangay Bacuyong, Piñan, Zamboanga del Norte	5,546,000
Construction of Multi-Purpose Building, Barangay Burgos, Dapitan City, Zamboanga del Norte	7,664,000
Construction of Multi-Purpose Building, Barangay Damasing, Rizal, Zamboanga del Norte	6,860,000
Construction of Multi-Purpose Building, Barangay Danao, Sergio Osmeña Sr., Zamboanga del Norte	7,227,000
Construction of Multi-Purpose Building, Barangay Dansullan, Polanco, Zamboanga del Norte	6,779,000
Construction of Multi-Purpose Building, Barangay Daro, Dapitan City, Zamboanga del Norte	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Ilaya, Dapitan City, Zamboanga del Norte	6,805,000
Construction of Multi-Purpose Building, Barangay Mabunao, Rizal, Zamboanga del Norte	6,882,000
Construction of Multi-Purpose Building, Barangay Mauswagon, La Libertad, Zamboanga del Norte	6,547,000
Construction of Multi-Purpose Building, Barangay Nilabo, Rizal, Zamboanga del Norte	6,380,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mutia, Zamboanga del Norte	7,075,000
Construction of Multi-Purpose Building, Barangay Princesa Lamaya, Sergio Osmeña Sr., Zamboanga del Norte	6,050,000
Construction of Multi-Purpose Building, Barangay Rizalina, Rizal, Zamboanga del Norte	7,610,000
Construction of Multi-Purpose Building, Barangay San Vicente, Dapitan City, Zamboanga del Norte	7,334,000
Construction of Multi-Purpose Building, Barangay Sebaca, Rizal, Zamboanga del Norte	6,920,000
Construction of Multi-Purpose Building, Barangay Tinindugan, Sergio Osmeña Sr., Zamboanga del Norte	7,824,000
Construction of Multi-Purpose Building, Barangay Upper Gumay, Piñan, Zamboanga del Norte	7,504,000
Construction of Multi-Purpose Building, Barangay Villarico, Piñan, Zamboanga del Norte	6,772,000
Zamboanga del Norte 2nd District Engineering Office	36,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pange, Siayan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Diongan National High School, Barangay Diongan, Siayan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Lipakan National High School, Sitio Guimakan, Barangay Lipakan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Lupasang Elementary School, Barangay Lupasang, Manukan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Mangilay National High School, Barangay Mangilay, Siayan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Purok 3 Sitio Upper Tinaan, Barangay Canibongan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Purok Paraiso, Barangay Talinga, Sindangan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Home Economics Building), Banbanan Elementary School, Barangay Banbanan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Central, Dipolog City, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labakid, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Moliton, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Purok Santa Cruz, Barangay Dohinob, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Zamboanga del Norte 3rd District Engineering Office	73,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagong Silang, Gutalac, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Immaculada, Gutalac, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Immaculada, Labason, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapatan, Labason, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malila-T, Tampilisan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Calamba, Kalawit, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pacuhan, Salug, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Paraiso, Kalawit, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion West, Salug, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sas, Gutalac, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tilubog, Tampilisan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tinaplan, Leon T. Postigo, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugop, Kalawit, Zamboanga del Norte	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Raba, Godod, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lamao, Liloy, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Gutalac, Zamboanga del Norte	20,000,000
Zamboanga del Norte 4th District Engineering Office	19,500,000
Construction (Completion) of Multi-Purpose Building (Tribal Hall), Barangay Poblacion, Sibuco, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Andres Micubo Jr., Siocon, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candiz, Siocon, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Culasian, Sirawai, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Piacan, Sirawai, Zamboanga del Norte	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Baliguian, Zamboanga del Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Tangarak, Sibuco, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Panabutan Elementary School, Barangay Panabutan, Sirawai, Zamboanga del Norte	3,000,000
Zamboanga del Sur 1st District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay Gumahan, Josefina, Zamboanga del Sur	20,000,000
Construction of Multi-Purpose Building, J.H. Cerilles State College Pagadian City Campus, Barangay Balangasan, Pagadian City, Zamboanga del Sur	20,000,000
Construction of Multi-Purpose Building, Tambulig, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Legislative Building), Barangay Poblacion, Lapuyan, Zamboanga del Sur	20,000,000
Zamboanga Sibugay 1st District Engineering Office	118,000,000
Construction (Completion) of Multi-Purpose Building of Barangay Guintolan, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baganipay, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balogo, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balugo, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangkaw-Bangkaw, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bella, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calades, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caliran, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cawilan, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Datu Panas, Buug, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gandaan, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwan, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilisan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kapatagan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kauswagan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kauswagan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kima, Payao, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay La Victoria, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labatan, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapirawan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Looc Barlac, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lumbog, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matim, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mayabo, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Milagrosa, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pulo Mabao, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Samonte, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San roque, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Barbara, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Maria, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Maria, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santo Niño, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sawa, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sioton, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tambanan, Olutanga Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tampalan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villagonzalo, Olutanga, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Community Wake and Memorial Facility) at Poblacion, Malangas, Zamboanga Sibugay	40,000,000
Zamboanga Sibugay 2nd District Engineering Office	112,000,000
Construction of Multi-Purpose Building (Covered Court & Freedom Stage) Malagandis Elementary School, Barangay Malagandis, Titay, Zamboanga Sibugay	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court w/ Stage) Barangay Upper Sulitan,Naga, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Bangco, Titay, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (Covered Court) -Barangay Laih, Siay, Zamboanga Sibugay	5,000,000
Construction Of Multi-Purpose Building (Covered Court) Barangay Taglibas,Tungawan, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Taway, Ipil, Zamboanga Sibugay	5,000,000
Construction Of Multi-Purpose Building (Covered Court) Barangay Timbabauan,Tungawan, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building- (Covered Court) Datu Tumanggong Elementary School, Barangay Datu Tumanggong, Tungawan, Zamboanga Sibugay	5,000,000
Construction Of Multi-Purpose Building (Covered Court) Mahad Al-Islamy Prk. Orchids, Barangay Libertad,Tungawan, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building- (Covered Court) Sta. Clara Elementary School - BarangaySta. Clara, Naga, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (Covered Court, Kitabog Elementary School) Barangay Kitabog, Titay, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (DSWD SWADT Building) Barangay Ipil Heights, Ipil, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (Health Centerl) Barangay Katipunan, R.T Lim, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building- Barangay Diampak, Kabasalan, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building Barangay Poblacion, Naga, Zamboanga Sibugay	10,000,000
Construction Of Multi-Purpose Building(Municipal Gymnasium) Barangay Poblacion, Kabasalan Zamboanga Sibugay	15,000,000
Construction of Multi-Purpose Building, Barangay Magdaup, Ipil, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building, Barangay Palomoc, Titay, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building, Ipil National High School, Barangay Ipil Heights, Ipil, Zamboanga Sibugay	5,000,000
Region X	1,609,000,000
Bukidnon 1st District Engineering Office	135,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 6, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay 7, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Alanib, Lantapan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantuanon, Lantapan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulonay, Impasug-ong, Bukidnon	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Canangaan, Cabanglasan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dalwangan, City of Malaybalay, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Halapitan, San Fernando, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jasaan, Cabanglasan, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kibongcog, San Fernando, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Laguitas, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Malayanan, San Fernando, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Managok, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Patpat, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sumpong, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Victory, Lantapan, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Violeta, City of Malaybalay, Bukidnon	2,500,000
Construction of Multi-Purpose Building, Barangay Guihean, Impasug-ong, Bukidnon	8,000,000
Construction of Multi-Purpose Building, Barangay Mapulo, City of Malaybalay, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Miglamin, City of Malaybalay, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Lantapan, Bukidnon	10,000,000
Construction of Multi-Purpose Building, Barangay Saint Peter, City of Malaybalay, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Sayawan, Impasug-ong, Bukidnon	7,000,000
Construction of Multi-Purpose Building, Bureau of Fire Protection, Barangay Poblacion, Impasug-ong, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Communal Ranch, Impasug-ong, Bukidnon	30,000,000
Construction of Multi-Purpose Building, Iba Special Education School, Barangay Iba, Cabanglasan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Simaya Integrated School, Barangay Simaya, City of Malaybalay, Bukidnon	5,000,000
Bukidnon 2nd District Engineering Office	220,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay New Compostela, Damulog, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Anggaan, Damulog, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cagawasan, Kibawe, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kibogtok, Kadingilan, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kisawa, Kibawe, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Maican, Damulog, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Minongan, Quezon, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sagundanon, Kitaotao, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Salvacion, Kadingilan, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anahawon, Maramag, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kasigkot, Don Carlos, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagor, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bismartz, Don Carlos, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Danggawan, Maramag, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kalubihon, Don Carlos, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Balaoro, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Mindanawan Tribal School, Barangay Panadtalan, Maramag, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Paitan Integrated School, Barangay Paitan, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building Barangay Migcawayan, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, (Barangay Offices), Barangay New Kidapawan, Kibawe, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Admin Building, Barangay Delapa, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Admin Building, Barangay Marapangi, Kibawe, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Bugwak, Dangcagan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Dumalama, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Kinapat, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Kipaypayon, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Kitingting, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Malinao, Kadingilan, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Merangeran, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Omonay, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Sampagar, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Cruz, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Tankulan, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Tumaras, Kibawe, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Baroy Elementary School, Barangay Baroy, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Cawayan Elementary School, Barangay Cawayan, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Gamot Integrated School, Barangay Sta. Felomina, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Macarthur Elementary School, Barangay Macarthur, Dangcagan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, New Nongongan Elementary School, Barangay New Nongnongan, Don Carlos, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Purok9 Poblacion, Damulog, Bukidnon	15,000,000
Bukidnon 3rd District Engineering Office	92,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Danatag, Baungon, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maluko, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Administration Building), Barangay Sankanan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Administration building), Barangay Sumalsag, Malitbog, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Administration Building), Barangay Ticala, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 5, Talakag, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Maambong, Libona, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mabunga, Baungon, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Gango, Libona, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Indigenous Peoples' Tribal Hall), Barangay Mampayag, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Alae, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Dahilayan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Dicklum, Manolo Fortich, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Lingion, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Kalugmanan Elementary School, Barangay Kalugmanan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Lindaban Elementary School, Barangay Lindaban, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, University of Science and Technology of Southern Philippines Extension, Barangay Miarayon, Talakag, Bukidnon	9,000,000
Bukidnon 4th District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Covered Court), Sinayawan Central Elementary School, Barangay Sinayawan, City of Valencia, Bukidnon	10,000,000
Construction of Multi-Purpose Building, P-4 West Poblacion, Kalilangan, Bukidnon	10,000,000
Cagayan de Oro City 1st District Engineering Office	94,000,000
Construction of Multi-Purpose Building in Barangay Bulua, Cagayan de Oro City, Misamis Oriental	6,000,000
Construction of Multi-Purpose Building in Barangay Iponan, Cagayan de Oro City, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building in Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building in Barangay San Simon, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building in Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building in BJMP Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building, Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building, Barangay Mambuaya, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of the Multi-Purpose Building (Barangay Economic Enterprise), Kauswagan, Cagayan de Oro, Misamis Oriental	10,000,000
Construction of the Multi-Purpose Building at Bayabas Elementary School, Bayabas, Cagayan de Oro, Misamis Oriental	6,000,000
Cagayan de Oro City 2nd District Engineering Office	87,500,000
Construction of Multi-Purpose Building, Barangay 1, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Balubal, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Consolacion, Cagayan de Oro City, Misamis Oriental	13,000,000
Construction of Multi-Purpose Building, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	16,000,000
Construction of Multi-Purpose Building, Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	8,500,000
Construction of Multi-Purpose Building, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Macabalan Cagayan de Oro City	5,000,000
Camiguin District Engineering Office	157,000,000
Construction (Completion) of Multi-Purpose Building (Sangguniang Bayan Building), Barangay Poblacion, Mahinog, Camiguin	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Owakan, Mahinog, Camiguin	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Benoni, Mahinog, Camiguin	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Liloan, Catarman, Camiguin	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bug-ong, Mambajao, Camiguin	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Mahinog, Camiguin	10,000,000
Construction of Multi-Purpose Building (Municipal Hall Annex 2), Barangay South Poblacion, Guinsiliban, Camiguin	22,000,000
Construction of Multi-Purpose Building, Guinsiliban, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Bonbon, Catarman, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Butay, Guinsiliban, Camiguin	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maac, Guinsiliban, Camiguin	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion, Mahinog, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tubod, Mahinog, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tupsan, Mambajao, Camiguin	10,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Barangay South Poblacion, Guinsiliban, Camiguin	10,000,000
Iligan City District Engineering Office	187,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hinaplanon, Iligan City, Lanao del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ma. Cristina, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tambacan, Iligan City, Lanao del Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court) at GK-MPTV, Purok-9, Sitio Tag-ibo, Barangay Dalipuga, Iligan City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Tubod, Iligan City	5,000,000
Construction of Multi-Purpose Building (Covered Court), Echavez Elementary School, Iligan City	7,000,000
Construction of Multi-Purpose Building (Covered Court), Mainit Elementary School, Iligan City	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Santiago, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building at Miguel Obach MES, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bonbonon, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Dalipuga, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Hinaplanon, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Rogongon, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Filomena, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Saray, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Suarez, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tubod, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Upper Hinaplanon, Iligan City	5,000,000
Construction of Multi-Purpose Building, Iligan City, Lanao del Norte	20,000,000
Construction of Multi-Purpose Building, Purok Orchids, Barangay Santiago, Iligan City, Lanao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Kiwalan, Iligan City, Lanao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Acmac, Iligan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bagong Silang, Iligan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Luinab, Iligan City	5,000,000
Rehabilitation of Multi-Purpose Building at Iligan City Central School, Barangay Mahayahay, Iligan City	12,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Silang, Iligan City, Lanao del Norte	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Hindang, Iligan City, Lanao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay San Roque, Iligan City, Lanao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Villaverde, Iligan City	5,000,000
Lanao del Norte 1st District Engineering Office	77,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Inudaran, Kauswagan, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Balagatasa, Maigo, Lanao del Norte	30,000,000
Construction of Multi-Purpose Building, Bacolod, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Kauswagan, Lanao del Norte	6,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tubod, Lanao del Norte	10,000,000
Construction of Multi-Purpose Building, Diosdado Yap National Highschool, Barangay Dalama. Baroy, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Maigo, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building, Tubod, Lanao del Norte	7,000,000
Lanao del Norte 2nd District Engineering Office	135,000,000
Construction (Completion) of Multi-Purpose Building (Lanao Cultural Center), Kapatagan National High School, Kapatagan, Lanao del Norte	20,500,000
Construction of Multi-Purpose Building (Day Care Center), Barangay San Isidro, Kapatagan, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Abaga, Lala, Lanao Del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Buenavista, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Bulacon, Salvador, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Camalan, Lala, Lanao Del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Cathedral Falls, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Darumawang Bucana, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Darumawang Ilaya, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Gumagamot, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Kahayagan, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Kidalos, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Matampay Bucana, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Panoloon, Sapad, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Pinid, Poona Piagapo, Lanao del Norte	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pulang Yuta, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Tenazas, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Nunungan, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building, Phase III, Barangay Poblacion Sapad, Sapad, Lanao del Norte	10,000,000
Construction of Multi-Purpose Facility, Phase II, Barangay Poblacion, Sultan Naga Dimaporo, Lanao del Norte	10,000,000
Misamis Occidental 1st District Engineering Office	117,000,000
Construction of Multi-Purpose Building (Provincial Hospital MOPH) Barangay Talairon, Oroquieta City, Misamis Occidental	50,000,000
Construction of Multi-Purpose Building (with Site Development Plan), Barangay Rizal, Lopez Jaena, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, TESDA Building, Barangay Mobod, Oroquieta City, Misamis Occidental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bato, Plaridel, Misamis Occidental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Sapang Dalaga, Misamis Occidental	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal, Jimenez, Misamis Occidental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Isidro, Jimenez, Misamis Occidental	6,000,000
Misamis Occidental 2nd District Engineering Office	140,000,000
Construction of Multi-Purpose Building, Barangay Sinonoc, Sinacaban, Misamis Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camanse, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Colupan Bajo, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dinas, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Libertad Bajo, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro Alto, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Lorenzo Ruiz, Sinacaban, Misamis Occidental	2,500,000
Construction of Multi-Purpose Building (Asenso Clarin Wellness Park), Clarin, Misamis Occidental	20,000,000
Construction of Multi-Purpose Building (Covered Court), Bag-ong Clarin, Don Victoriano, Misamis Occidental	5,000,000
Construction of Multi-Purpose Building in Bag-ong Clarin Elementary School, Don Victoriano, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building w/ Site Development, Graded Trail of Barangay Lake Duminagat (Lake Duminagat Proper - Linaw), Don Victoriano, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building with Site Development, Barangay Sangay Daku, Ozamiz City, Misamis Occidental	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Nueva Vista, Don Victoriano, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Sinacaban, Misamis Occidental	5,000,000
Construction of Multi-Purpose Building, Kinuman Norte, Ozamiz City, Misamis Occidental	30,000,000
Construction of Multi-Purpose Building, Salug, Barangay Napangan, Don Victoriano, Misamis Occidental	15,000,000
Misamis Oriental 1st District Engineering Office	125,000,000
Construction (Completion) of Multi-Purpose Building (San Luis NHS), Barangay San Luis, Gingoog City, Misamis Oriental	8,000,000
Construction (Completion) of Multi-Purpose Building (Talisay NHS), Barangay Talisay, Gingoog City, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building (Sugbongcogon Community College), Barangay Poblacion, Sugbongcogon, Misamis Oriental	20,000,000
Construction of Multi-Purpose Building, Barangay Macopa, Talisayan, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Dinagsaan, Salay, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Kaulayanan, Sugbongcogon, Misamis Oriental	12,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Kinoguitan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Gingoog City, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Phase II, Salay Community College, Barangay Poblacion, Salay, Misamis Oriental	35,000,000
Construction of Multi-Purpose Building, Salay, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building, Sugbongcogon, Misamis Oriental	7,000,000
Misamis Oriental 2nd District Engineering Office	22,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Gasi, Laguindingan, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building, City of El Salvador, Misamis Oriental	7,000,000
Region XI	1,857,090,000
Davao City District Engineering Office	82,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Baliok, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building at Countryside, Barangay Talomo, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building at Purok 4, Nalum Village, Barangay Baliok, Davao City	7,500,000
Construction (Completion) of Multi-Purpose Building at Purok 4, Sitio Kauswagan, Barangay Langub, Davao City	30,000,000
Construction (Completion) of Multi-Purpose Building at Purok 6, Bagahai, Barangay Baliok, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building, Davao City National High School, Davao City	30,000,000
Davao de Oro 1st District Engineering Office	670,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Hall of Justice), Barangay Cabidianan, Nabunturan, Davao de Oro	10,000,000
Construction (Completion) of Multi-Purpose Building (Kolehiyo ng Pantukan Building), Pantukan, Davao de Oro	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kingking, Pantukan, Davao de Oro	10,000,000
Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay New Sibonga, Nabunturan, Davao de Oro	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 20, Barangay Poblacion, Nabunturan, Davao de Oro	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 4, Barangay Matilo, Nabunturan, Davao de Oro	6,000,000
Construction (Completion) of Multi-Purpose Building, Purok 6, Barangay Poblacion, Nabunturan, Davao de Oro	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mapaang, Maco, Davao de Oro	40,000,000
Construction of Multi-Purpose Building, Anitapan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Bantay Dagat, Barangay Kingking, Pantukan, Davao de Oro	5,000,000
Construction of Multi-Purpose Building, Barangay Andap, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Anislagan, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Bollukan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cabacungan, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cabuyoan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cadunan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cebulida, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Concepcion, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Datu Ampunan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay II Papa, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Inacayan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Kapatagan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Malinao, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Matilo, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Ogao, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Panamoren, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Pindasan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Laak, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Poblacion, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Nabunturan, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay Sangab, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Emelia, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Sasa, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Tagnanan, Mabini, Davao de Oro	20,000,000
Construction of Multi-Purpose Building, Barangay Tagnocon, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Patilan, Barangay Bongbong, Pantukan, Davao de Oro	7,500,000
Construction of Multi-Purpose Building, Phase I, Kolehiyo ng Pantukan, Barangay Kingking, Pantukan, Davao de Oro	50,000,000
Construction of Multi-Purpose Building, Phase I, Mapping Elementary School, Barangay Mapaang, Maco, Davao de Oro	20,000,000
Construction of Multi-Purpose Building, Phase II, Kolehiyo ng Pantukan, Barangay Kingking, Pantukan, Davao de Oro	30,000,000
Construction of Multi-Purpose Building, Phase II, Mapping Elementary School, Barangay Mapaang, Maco, Davao de Oro	20,000,000
Construction of Multi-Purpose Building, Purok 1, Barangay San Roque, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 2, Barangay Mainit, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Antiquera, Nabunturan, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Bongabong, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Manipongol, Maco, Davao de Oro	6,000,000
Construction of Multi-Purpose Building, Purok 5, Barangay Tambongon, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 6, Barangay Napnapan, Pantukan, Davao de Oro	48,000,000
Construction of Multi-Purpose Building, Purok 7, Barangay Napnapan, Pantukan, Davao de Oro	7,500,000
Construction of Multi-Purpose Building, Purok Alimyon, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok Maligaya, Barangay Tag-Ugpo, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Sitio Ayan, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Multi-Purpose Building, Sitio Buringot, Barangay Napnapan, Pantukan, Davao de Oro	10,000,000
Davao de Oro 2nd District Engineering Office	80,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ngan, Compostela, Davao de Oro	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Inambatan, Monkayo, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay New Visayas, Montevista, Davao de Oro	5,000,000
Construction of Multi-Purpose Building, Barangay Salvacion, Monkayo, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Montevista, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Camanlangan National High School, Barangay Camanlangan, New Bataan, Davao de Oro	8,000,000
Rehabilitation of Multi-Purpose Building, Davao de Oro Provincial Hospital (DDOPH), Montevista, Davao de Oro	34,000,000
Davao del Norte 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Kinamayan, Santo Tomas, Davao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Anibongan, Carmen, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Magwawa, Santo Tomas, Davao del Norte	15,000,000
Davao del Norte District Engineering Office	164,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mamacao, Kapalong, Davao del Norte	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New Santiago, Asuncion, Davao del Norte	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Cruz, New Corella, Davao del Norte	17,000,000
Construction of Multi-Purpose Building (Barangay Hall), Santa Felomina, Asuncion, Davao del Norte	18,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Doña Andrea, Asuncion, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay San Jose, New Corella, Davao del Norte	15,000,000
Construction of Multi-Purpose Building at Barangay Santo Niño, Talaingod, Davao del Norte	9,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion, Sawata, Davao del Norte	25,000,000
Rehabilitation of Multi-Purpose Building, Barangay Doña Andrea, Asuncion, Davao del Norte	25,000,000
Rehabilitation of NIA Building, Barangay Buclad, Asuncion, Davao del Norte	5,000,000
Rehabilitation of of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Sawata, Davao del Norte	10,000,000
Davao del Sur District Engineering Office	492,800,000
Completion of Multipurpose Building, Municipal Disaster Risk Reduction Management (MDRRM), Kiblawan, Davao del Sur	10,000,000
Construction (Completion) of Barangay Health Station, Barangay Glamang, Magsaysay, Davao del Sur	2,500,000
Construction (Completion) of Day Care Center, Barangay San Guillero, Hagonoy, Davao del Sur	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Community Learning Center), Purok Neptune, Sitio Balutakay, Barangay Managa, Bansalan, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Aplaya, City of Digos, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Rizal, Malalag, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Melilia, Santa Cruz, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Daycare Center), Barangay Dulangan, Digos City, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Feeding Center), Badiang Elementary School, Barangay Badiang, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Function Hall) at Barangay Tubod, Bansalan, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Gymnasium), Barangay Zone IV, Santa Cruz, Davao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Kanapulo, Magsaysay, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior High School), Barangay Igpit, Digos City, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building at Rizal Elementary School, Barangay Rizal, Malalag, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Magsaysay, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, Malalag Central Elementary School, Malalag, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, San Agustin-Ruparan Barangay Irrigators Development Association (SARBIDA), City of Digos, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Hall at Barangay Balabag, Digos City, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Hall Barangay Libertad, Bansalan, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Hall, Purok Mangga, Barangay Klagot, Digos City, Davao del Sur	3,000,000
Construction (Completion) of National Irrigation Administration Building, Digos City, Davao del Sur	10,000,000
Construction of Day Care Center, Barangay Leling, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) At Barangay Maraga-A, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagumbayan, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balasiao, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bonifacio, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bulol Salo, Kiblawan, Davao del Sur	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dapok, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Passig, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sto. Nino, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aplaya, Hagonoy, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malabang, Hagonoy, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Evacuation Center) at Tacub, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Bagong Silang, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Kisulan, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay New Sibunga, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Sinawilan, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Brgy, Poblacion, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center/Function Hall), Barangay Manual, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Gym), Barangay Osmeña, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay Bunot, Kiblawan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay Disa, Anonang, Bansalan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Moral Recovery Program), City of Digos, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Municipal Tribal Hall), Matanao, Davao del Sur	10,000,000
Construction of Multi-Purpose Building (Senior Citizens Building), Barangay Quirino District, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Senior Citizens Building), Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Malalag, Davao del Sur	10,000,000
Construction of Multi-Purpose Building (Warehouse), Department of Social Welfare and Development (DSWD), Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Warehouse), Lapulabao - Pob. - Sacub Irrigazors Association (LAPOSA), Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building at Astorga CES, Santa Cruz, Davao del Sur	5,000,000
Construction of Multi-Purpose Building at Barangay Bala, Magsaysay, Davao del Sur	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Davao Del Sur State College, Digos City, Davao del Sur	10,000,000
Construction of Multi-Purpose Building at DSSC Extension Campus at Sulop, Davao del Sur	5,800,000
Construction of Multi-Purpose Building at Girl Scout, Barangay Matti, Digos, Davao del Sur	10,000,000
Construction of Multi-Purpose Building, BADOMA Irrigators Services Association, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Balnate, Magsaysay, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Eman, Bansalan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Guihing, Hagonoy, Davao del Sur	12,000,000
Construction of Multi-Purpose Building, Barangay Igpit, City of Digos, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Inawayan, Santa Cruz, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Kiagot, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Paligue, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Piape, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Sibayan, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Tologan, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Union, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 1, City of Digos, Davao del Sur	10,000,000
Construction of Multi-Purpose Building, Bayanihan Hagonoy Zone 3 Irrigator's Association, Barangay Zone 3, Hagonoy, Davao del Sur	6,500,000
Construction of Multi-Purpose Building, Bureau of Jail Management and Penology (BJMP), Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Carubang, Astorga, Santa Cruz, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Digos City Wharf, Dawis, Digos City, Davao del Sur	20,000,000
Construction of Multi-Purpose Building, Hall of Justice, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Inyam Pintuan Asbang Multipurpose Cooperative (IPAMCO), Barangay Asbang, Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Magsaysay Central Elementary School, Magsaysay, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, MAL RIS Federation of Irrigation Association, Inc. (MALRISFIA), Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Sibulan, Santa Cruz, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, SK Federation, Digos City, Davao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Sustainable Livelihood Program (SLP) - DSWD, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, UPSIA, Sinayawan, Hagonoy, Davao del Sur	6,000,000
Construction of Multi-Purpose Cooperative Building at Barangay Poblacion Uno, Bansalan, Davao del Sur	5,000,000
Rehabilitation of Department of Agrarian Reform Office, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium) at PENRO, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium), Remedios Saplala Elementary School, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium), San Miguel, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 2, Bansalan, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Digos Central Elementary School, City of Digos, Davao del Sur	15,000,000
Rehabilitation of Multi-Purpose Building, Punta Piape, Padada, Davao del Sur	4,000,000
Davao Occidental District Engineering Office	105,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Gomtago, Sarangani, Davao Occidental	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Mangile, Jose Abad Santos, Davao Occidental	5,000,000
Construction of Multi-Purpose Building (Municipal Hall), Barangay Mabila, Sarangani, Davao Occidental	50,000,000
Construction of Multi-Purpose Building, Barangay Mabuhay, Don Marcelino, Davao Occidental	10,000,000
Construction of Multi-Purpose Building, Basiawan National High School, Barangay Basiawan, Santa Maria, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balangonan, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Marabatuan, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nuing, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Quiapo, Jose Abad Santos, Davao Occidental	7,000,000
Davao Oriental 1st District Engineering Office	232,290,000
Construction of Administrative Building (DORSU Extension), Baganga, Davao Oriental	28,903,000
Construction of Administrative Building (DORSU), Tarragona, Davao Oriental	28,903,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bobonao, Baganga, Davao Oriental	10,484,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Capasnan, Manay, Davao Oriental	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Cayawan, Manay, Davao Oriental	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Binondo, Baganga, Davao Oriental	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Zaragosa, Manay, Davao Oriental	8,000,000
Construction of Multi-Purpose Building (Gymnasium), Caraga, Davao Oriental	30,000,000
Construction of Multi-Purpose Building (Gymnasium), Manay, Davao Oriental	30,000,000
Construction of Multi-Purpose Building, Barangay Central, Manay, Davao Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Central, Tarragona, Davao Oriental	20,000,000
Construction of Multi-Purpose Building, Barangay San Luis, Caraga, Davao Oriental	8,000,000
Construction of Multi-Purpose Building, Davao Oriental Provincial Mobile Force Company, Barangay Saoquique, Baganga, Davao Oriental	8,000,000
Construction of Multi-Purpose Building, Sitio Casunogan, Barangay Mahan-ub, Baganga, Davao Oriental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Central, Manay, Davao Oriental	20,000,000
Region XII	739,500,000
Cotabato 2nd District Engineering Office	160,000,000
Construction (Completion) of Multi-Purpose Building (Boy Scout Building), Barangay Bulatukan, Makilala, North Cotabato	6,000,000
Construction (Completion) of Multi-Purpose Building (Philippine Red Cross), Barangay Singao, City of Kidapawan, North Cotabato	10,000,000
Construction (Completion) of Multi-Purpose Building (Sangguniang Kabataan Hall), Barangay Poblacion, Magpet, North Cotabato	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anapolon, Arakan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay B. Cadungon, Antipas, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balabag, City of Kidapawan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dagupan, Makilala, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Datu Agod, Antipas, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labu-o, President Roxas, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanao, City of Kidapawan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Saguing, Makilala, North Cotabato	5,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Mabuhay, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kulaman Valley, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Bohol, City of Kidapawan, North Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Cebu, Makilala, North Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Guangan, Makilala, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Indangan, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lanao Kuran, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Mahongkog, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Mateo, City of Kidapawan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Sarayan, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Makilala Institute of Science and Technology (MIST), Barangay Conception, Makilala, North Cotabato	50,000,000
Cotabato 3rd District Engineering Office	95,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Capayangan, Banisilan, Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Central Malamote, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay G. Baynosa, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ilian, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kidama, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Minapan, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay New Panay, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Taculen, Matalam, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bituan, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Busaon, Banisilan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Lampagang, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New Kalibo, M'lang, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Banayal High School, Barangay Banayal, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Caridad, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 7, Barangay Natutungan, Matalam, Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Facility, Barangay Poblacion, Tulunan, Cotabato	17,000,000
Construction of Multi-Purpose Facility, Barangay Sibsib, Tulunan, Cotabato	5,000,000
Sarangani District Engineering Office	95,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kiambing, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New La Union, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pangi, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Maasim, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Taluya, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tuanadatu, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Glan Padidu, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Malalag, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Nomoh, Maasim, Sarangani	5,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Poblacion, Kiamba, Sarangani	5,000,000
Construction of Multi-Purpose Building, Barangay Banahaw, Malungon, Sarangani	6,000,000
Construction of Multi-Purpose Building, Barangay Lumasal, Maasim, Sarangani	5,000,000
Construction of Multi-Purpose Building, Barangay Pangyan, Glan, Sarangani	8,000,000
Construction of Multi-Purpose Building, Barangay Tapon, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building, Datu Molod Integrated School, Barangay Lumatil, Maasim, Sarangani	6,000,000
Construction of Multi-Purpose Building, Glan Central Elementary School, Barangay Poblacion, Glan, Sarangani	6,000,000
South Cotabato 2nd District Engineering Office	115,000,000
Construction of Multi-Purpose Building, Barangay Benigno Aquino, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Colongulo, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Dajay, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Guinsang-an, Santo Niño, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Halilan, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Laconon, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lamdalag, Lake Sebu, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Lamsugod, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lapuz, Norala, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lopez Jaena, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Maan, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Moloy, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Ned, Lake Sebu, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Panay, Santo Niño, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Santo Niño, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Puti, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Sajaneba, Santo Niño, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	40,000,000
Construction of Multi-Purpose Building, Barangay EJC Montilla, Tacurong City, Sultan Kudarat	20,000,000
Construction of Multi-Purpose Building, Barangay Kalawag 2, Isulan, Sultan Kudarat	20,000,000
Sultan Kudarat 2nd District Engineering Office	234,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Christianuevo, Lebak, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Christianuevo, Lebak, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Daladap, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hinalaan, Kalamansig, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kuden, Sen. Ninoy Aquino, Sultan Kudarat	9,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kulaman, Sen. Ninoy Aquino, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Masiag, Bagumbayan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Monteverde, Bagumbayan, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Panay, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Numo, Esperanza, Sultan Kudarat	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Pag-Asa, Kalamansig, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasandalan, Lebak, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Esperanza, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poloy-Poloy, Lebak, Sultan Kudarat	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Purikay, Lebak, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salangsang, Lebak, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salumping, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sison, Bagumbayan, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taguisa, Lebak, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Villamonte, Lebak, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Batang-Baglas, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Busok, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Daguma, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Daluga, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Datu Maguiales, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Dukay, Esperanza, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kabulanan, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kanulay, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kapaya, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kidayan, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kraan, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Langali, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Libua, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Malutaneng, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Masiag, Bagumbayan, Sultan Kudarat	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Medol, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Monteverde, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Nalilidan, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Namat Masla, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Pansud, Lebak, Sultan Kudarat	9,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Sen. Ninoy Aquino, Sultan Kudarat	10,000,000
Construction of Multi-Purpose Building, Barangay Sangay, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Santo Nino, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay South Sepaka, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Tibpuan, Lebak, Sultan Kudarat	8,000,000
Construction of Multi-Purpose Building, Barangay Villamor, Esperanza, Sultan Kudarat	7,000,000
Construction of Multi-Purpose Building, Barangay Wal, Palimbang, Sultan Kudarat	5,000,000
Region XIII	966,500,000
Agusan del Norte District Engineering Office	148,000,000
Construction of Academic Complex Building Phase II, Caraga State University Cabadbaran Campus, Cabadbaran City, Agusan del Norte	44,000,000
Construction of Casiklan Multi-Purpose Building, Casiklan, Las Nieves, Agusan del Norte	7,000,000
Construction of College of Tourism and Hospitality Management Building Phase II, Caraga State University Cabadbaran Campus, Cabadbaran City, Agusan del Norte	44,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tolosa, City of Cabadbaran, Agusan del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court), Cabadbaran City, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Pupotsan Elementary School, Barangay Taod-oy, Magallanes, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 1, Nasipit, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Barangay Humilog, Remedios T. Romualdez, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Kitcharao, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Nasipit, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Tubay, Agusan del Norte	7,000,000
Agusan del Sur 1st District Engineering Office	7,000,000
Construction of Multi-Purpose Building, Prosperidad, Agusan del Sur	7,000,000
Butuan City District Engineering Office	178,500,000
Completion of Multi-Purpose Building at Aviation Security Unit Region 13 (Phase 2) at Butuan City Airport, Barangay Bancasi, Butuan City, Agusan del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Mandamo, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) Barangay Bilay, Butuan City, Agusan del Norte	8,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Babag, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Camayahan, Butuan City, Agusan del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dagohoy, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Taguibo, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tiniwisan, Butuan City, Agusan del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Philippine National Police Regional Office- Region XIII, Barangay Libertad, Butuan City, Agusan del Norte	10,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Cabcabon, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay J.P Rizal, Butuan City, Agusan del Norte	4,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Obrero, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Tungao, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Agusan Pequeño Elementary School, Barangay Agusan Pequeño, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Alviola Integrated Elementary School, Barangay Baan Km 3, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay De Oro, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Limaha, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagabaca, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Pagatpatan National High School, Barangay Pagatpatan, Butuan City, Agusan del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 7, Barangay Doongan, Butuan City, Agusan del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok Kalot, Barangay Bayanihan, Butuan City, Agusan del Norte	3,000,000
Construction of Multi-Purpose Building (Liga ng mga Barangay-Butuan City Chapter) at J. Rosales Avenue, Barangay Doongan, Butuan City, Agusan del Norte	30,000,000
Construction of Multi-Purpose Building (Philippine Animal Welfare Society Building), Butuan City, Agusan del Norte	10,000,000
Construction of Multi-Purpose Building , Barangay NongNong, Butuan City, Agusan del Norte	15,000,000
Construction of Multi-Purpose Building, Barangay Baobaoan, Butuan City, Agusan del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Purok Malalag, Barangay Libertad, Butuan City, Agusan del Norte	5,000,000
Construction of Philippine Red Cross, Agusan del Norte-Butuan City Chapter Office Building, Butuan City	20,000,000
Construction of Training Facilities of 15RCDG, RESCOM, Philippine Army, Camp Romualdo Rubi, Barangay Bancasi, Butuan City, Agusan del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bading, Butuan City, Agusan del Norte	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Doongan, Butuan City, Agusan del Norte	2,500,000
Dinagat Islands District Engineering Office	121,000,000
Completion of Multi-Purpose Building, (Barangay Hall) Barangay Liberty, Loreto, Dinagat Islands	5,000,000
Completion of Multi-Purpose Building, (Barangay Hall) Barangay Mahayahay, San Jose, Dinagat Islands	5,000,000
Completion of Multi-Purpose Building, Barangay Santiago, Loreto, Dinagat Islands	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay R.E. Ecleo, Cagdianao, Dinagat Islands	5,000,000
Construction of DIPPO Multi-Purpose Hall, Wilson, San Jose, Dinagat Islands	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Coring, Basilisa, Dinagat Islands	10,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Talisay, Barangay Sta. Cruz, Tubajon, Dinagat Islands	6,000,000
Construction of Multi-Purpose Building, (Barangay Hall) Barangay Poblacion, Cagdianao, Dinagat Islands	10,000,000
Construction of Multi-Purpose Building, Barangay Carmen, Loreto, Dinagat Islands	10,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, Tubajon, Dinagat Islands	20,000,000
Construction of Multi-Purpose Building, Dinagat, Dinagat Islands	7,000,000
Construction of Municipal Executive Building, Sta. Cruz, San Jose, Dinagat Islands	20,000,000
Rehabilitation of Multi-Purpose Building, (Barangay Hall) Barangay Mabini, Tubajon, Dinagat Islands	3,000,000
Surigao del Norte 1st District Engineering Office	147,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay 2, General Luna, Surigao del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Catangnan, General Luna, Surigao del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), Burgos, Surigao del Norte	10,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Covered Court), Barangay Talisay, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Nuevo Campo, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 8, Dapa, Surigao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Fe, General Luna, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tambacan, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Jose, Del Carmen, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Fe, Dapa, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Municipal Building), Pilar, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), General Luna, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 2, Dapa, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Antipolo, Del Carmen, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Cancohoy, Del Carmen, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Del Pilar, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Macapagal, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Maribojoc, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Monserrat, Dapa, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Navarro, Socorro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Socorro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Cruz, Socorro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Santo Niño, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tigasao, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, General Luna, Surigao del Norte	7,000,000
Construction of Multi-Purpose Building, Sapa Spring, Barangay Poblacion 1, Dapa, Surigao del Norte	5,000,000
Surigao del Norte 2nd District Engineering Office	17,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Gigaquit, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building, Surigao City, Surigao del Norte	7,000,000
Surigao del Sur 1st District Engineering Office	253,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) Barangay Bag-ong Lungsod, Tandag City, Surigao del Sur	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) Barangay Tuboran, Cortes, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Awasian, City of Tandag, Surigao del Sur	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Manyayay, Lianga, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) Sitio Libas Barangay Sibahay, Lanuza, Surigao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bioto, City of Tandag, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Unaban, Tago, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Hall), Barangay Magobawok, Bayabas, Surigao del Sur	25,000,000
Construction (Completion) of Multi-Purpose Building Barangay Unaban, Tago, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugo, Bayabas, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Payasan, Lianga, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Purisima, Tago, Surigao del Sur	30,000,000
Construction (Completion) of Multi-Purpose Building, Ganayon, Barangay Lianga, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Badong, Tago, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Lanuza, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Buntalid, Cantilan, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Cagwait, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Roque, San Miguel, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Roque, San Miguel, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building (DSWD), Barangay Rosario, Tandag City, Surigao del Sur	25,000,000
Construction of Multi-Purpose Building Barangay Camagong, Tago, Surigao del Sur	15,000,000
Construction of Multi-Purpose Building, Digital Transformation Center (DICT), City of Tandag, Surigao del Sur	30,000,000
Surigao del Sur 2nd District Engineering Office	95,000,000
Construction of Multi-Purpose Building, Barangay Cambatong, Hinatuan, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Harip, Hinatuan, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Lago, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Fe, Tagbina, Surigao del Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Package A, Barangay Malixi, Tagbina, Surigao del Sur	20,000,000
Construction of Multi-Purpose Building, Purok I, Old Lago, Barangay Lago, Tagbina, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Purok II, Bontud, Barangay Lago, Tagbina, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Kaamulan, Barangay Maligaya, Hinatuan, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Mahogany, Barangay Tagpoporan, Lingig, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Tagbobo, Barangay Tagpoporan, Lingig, Surigao del Sur	5,000,000
BIP - Public Water Supply System	**1,537,516,000**
National Capital Region	14,000,000
Central Office	14,000,000
Region IX	5,000,000
Construction of Public Water Supply System - Level I, Barangay Darul Akram, Languyan, Tawi-Tawi	5,000,000
Region X	5,000,000
Construction of Public Water Supply System, Barangay Lumbaca Ingud, Madamba, Lanao del Sur	5,000,000
Region XII	4,000,000
Construction of Water System, Sitio Ferduan, Barangay Poblacion, Tantangan, South Cotabato	2,000,000
Construction of Water System, Sitio Little Baguio, Barangay El Nonok, Banga, South Cotabato	2,000,000
Cordillera Administrative Region	3,000,000
Lower Kalinga District Engineering Office	3,000,000
Construction (Completion) of Public Water Supply System - Level II, Barangay Babalag West, Rizal, Kalinga	3,000,000
Region II	23,000,000
Batanes District Engineering Office	18,000,000
Construction (Completion) of Public Water Supply System - Level II, Iraya-Basco, Barangay San Joaquin, Basco, Batanes	3,000,000
Construction of Water Supply System (Level I), Sitio Babat Tunga, Barangay Kayvaluganan, Basco, Batanes	10,000,000
Rehabilitation of Public Water Supply System - Level II, Phase I, Barangay Panatayan, Mahatao, Batanes	5,000,000
Isabela 4th District Engineering Office	5,000,000
Construction of Dingading Water Supply System, Barangay Dingading, San Guillermo, Isabela	5,000,000
Region III	147,500,000
Bataan 3rd District Engineering Office	7,500,000
Construction of Water System, Barangay Binukawan, Bagac, Bataan	7,500,000
Nueva Ecija 1st District Engineering Office	120,000,000
Construction of Water System, Barangay Bagong Flores, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay Bunga, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Cabucbucan, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Cambitala, Pantabangan, Nueva Ecija	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water System, Barangay Cinense, Talugtug, Nueva Ecija	6,000,000
Construction of Water System, Barangay Franza, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Water System, Barangay Gen. Luna, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Gomez, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay Joson, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Maragol, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Water System, Barangay Matingkis, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Water System, Barangay Namulandayan, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay Pag Asa, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Poblacion East, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Sampaloc, Pantabangan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Sampaloc, Talugtug, Nueva Ecija	6,000,000
Construction of Water System, Barangay San Isidro, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay San Vicente, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay Sta. Barbara. Llanera, Nueva Ecija	6,000,000
Construction of Water System, Obito, Barangay San Agustin, Carranglan, Nueva Ecija	6,000,000
Nueva Ecija 2nd District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay San Juan, Laur, Nueva Ecija	10,000,000
Zambales 1st District Engineering Office	10,000,000
Construction of Solar Water System, Barangay Bolitoc, Sta. Cruz, Zambales	5,000,000
Construction of Solar Water System, Barangay Pangolingan, Palauig, Zambales	5,000,000
Region IV-A	166,500,000
Batangas 1st District Engineering Office	5,000,000
Construction of Public Water Supply System, Sitio Cuaco, Barangay Banilad, Nasugbu, Batangas	5,000,000
Batangas 3rd District Engineering Office	15,000,000
Construction of Public Water Supply System, Barangay Bilibinwang, Agoncillo, Batangas	5,000,000
Construction of Public Water Supply System, Barangay Lumang Lipa, Mataasnakahoy, Batangas	5,000,000
Construction of Public Water Supply System, Barangay Upa, Mataasnakahoy, Batangas	5,000,000
Batangas 4th District Engineering Office	16,000,000
Construction (Completion) of Public Water Supply System, Barangay Calantas, Rosario, Batangas	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Lumil, San Jose, Batangas	3,000,000
Construction of Solar Water Supply System, Barangay Lumbang, Lipa City, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite 2nd District Engineering Office	30,000,000
Construction of Public Water Supply System, Barangay Kaybagal South, Tagaytay City, Cavite	20,000,000
Construction of Public Water Supply System, Barangay Kaypaaba, General Emilio Aquinaldo, Cavite	10,000,000
Quezon 2nd District Engineering Office	37,500,000
Construction of Public Water Supply System, Barangay Briones, San Antonio, Quezon	7,500,000
Construction of Public Water Supply System, Barangay Ibabang Iyam, Lucena City, Quezon	5,000,000
Construction of Public Water Supply System, Barangay Malabanban Norte, Candelaria, Quezon	10,000,000
Construction of Public Water Supply System, Barangay Mangilag Sur, Lucena City, Quezon	7,500,000
Construction of Public Water Supply System, Barangay Mayao Castillo, Lucena City, Quezon	7,500,000
Quezon 3rd District Engineering Office	58,000,000
Construction (Completion) of Public Water Supply System, Barangay Calwit, San Narciso, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Camflora, San Andres, Quezon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Don Juan Verselos, San Francisco, Quezon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Ilayang, Tayuman, San Francisco, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Kalilayan Ibaba, Unisan, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Mabini Ilaya, Macalelon, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Osmena, Pitogo, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Rizal, San Narciso, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Silongin, San Francisco, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Sipa, Padre Burgos, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Tala, San Andres, Quezon	2,000,000
Construction of Public Water Supply System, Barangay San Isidro Ilaya, Buenavista, Quezon	7,500,000
Construction of Solar Water Supply System, Barangay Mayubok, Pitogo, Quezon	5,000,000
Rehabilitation (Completion) of Public Water Supply System, Barangay Osmeña, Pitogo, Quezon	3,500,000
Rehabilitation of Public Water Supply System, Barangay Abuyon, San Narciso, Quezon	5,000,000
Rehabilitation of Public Water Supply System, Barangay Tala, San Andres, Quezon	5,000,000
Rizal 2nd District Engineering Office	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Cuyambay, Tanay, Rizal	5,000,000
MIMAROPA Region	170,000,000
Marinduque District Engineering Office	60,000,000
Construction of Public Water Supply System, Barangay Cabuyo, Torrijos, Marinduque	10,000,000
Construction of Public Water Supply System, Barangay Nangka, Torrijos, Marinduque	10,000,000
Construction of Public Water Supply System, Lapote Water Source, Barangay Sumangga, Mogpog, Marinduque	20,000,000
Rehabilitation of Public Water Supply System, Barangay Libjo, Santa Cruz, Marinduque	20,000,000
Mindoro Occidental District Engineering Office	20,000,000
Construction of Public Water Supply System, Sitio Calumpit, Barangay Kanluran, Looc, Occidental Mindoro	20,000,000
Palawan 1st District Engineering Office	80,000,000
Construction of Public Water Supply System - Level II, Barangay Abongan, Taytay, Palawan	10,000,000
Construction of Public Water Supply System - Level II, Barangay Bagong Bayan, El Nido, Palawan	10,000,000
Construction of Public Water Supply System - Level II, Barangay Caponayan, Cuyo, Palawan	10,000,000
Construction of Public Water Supply System - Level II, Barangay Casian, Taytay, Palawan	5,000,000
Construction of Public Water Supply System - Level II, Barangay Nangalao, Linapacan, Palawan	10,000,000
Construction of Public Water Supply System - Level III, Barangay New Ibajay, El Nido, Palawan	10,000,000
Construction of Public Water Supply System - Level III, Barangay Poblacion, Taytay, Palawan	15,000,000
Rehabilitation of Public Water Supply System, Barangay Panlaitan, Busuanga, Palawan	10,000,000
Palawan 3rd District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Cabayugan, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Public Water Supply System, Barangay Buenavista, Puerto Princesa City, Palawan	5,000,000
Region V	62,000,000
Albay 2nd District Engineering Office	25,000,000
Construction of Elevated Water Tanks and Acquisition of Mobile Treatment Facility, Legazpi City, Albay	15,000,000
Construction of Water Supply Systems Level II at Barangay Anislag, Daraga, Albay	10,000,000
Camarines Sur 1st District Engineering Office	11,000,000
Construction of Public Water Supply System, Barangay Lohong, Ragay, Camarines Sur	6,000,000
Construction of Water System, Barangay South Centro, Sipocot, Camarines Sur	5,000,000
Masbate 3rd District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Panisijan, Uson, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	21,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System - Level II, Barangay Fabrica, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Bugtong, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Coron-Coron, Matnog, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Recto, Bulan, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay San Antonio, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Taromata, Bulan, Sorsogon	3,000,000
Rehabilitation of Public Water Supply System, Barangay San Bartolome, Santa Magdalena, Sorsogon	3,000,000
Negros Island Region	60,000,000
Bacolod City District Engineering Office	5,000,000
Construction of Public Water Supply System - Level II, Barangay 40, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	15,000,000
Construction of Public Water Supply System, Barangay Cabahug, Cadiz City, Negros Occidental	5,000,000
Construction of Public Water Supply System, Barangay Tortosa, Manapla, Negros Occidental	5,000,000
Construction of Public Water Supply System, Barangay V.F. Gustilo, Cadiz City, Negros Occidental	5,000,000
Negros Occidental 4th District Engineering Office	10,000,000
Construction of Public Water Supply System (Phase II), Barangay Bagonawa, San Enrique, Negros Occidental	5,000,000
Construction of Public Water Supply System, Hacienda Remedios, Barangay Balabag, La Carlota City, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Bagacay, Calatrava, Negros Occidental	5,000,000
Construction of Public Water Supply System, Barangay Laga-an, Calatrava, Negros Occidental	5,000,000
Negros Oriental 1st District Engineering Office	5,000,000
Construction of Public Water Supply System, Jimalalud, Negros Oriental	5,000,000
Negros Oriental 3rd District Engineering Office	15,000,000
Construction of Public Water Supply System, Barangay Buenavista to Barangay Poblacion, Santa Catalina, Negros Oriental	15,000,000
Region VII	25,000,000
Cebu 4th District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Binabag, City of Bogo, Cebu	5,000,000
Cebu 5th District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Santiago, San Francisco, Cebu	5,000,000
Construction of Public Water Supply System, Barangay Villahermosa, Pilar, Cebu	5,000,000
Cebu City District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay Buhisan, Cebu City, Cebu	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	105,000,000
Biliran District Engineering Office	5,000,000
Rehabilitation of Public Water Supply System, Barangay Lico, Naval, Biliran	5,000,000
Eastern Samar District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Cagdara-O, Guiuan, Eastern Samar	5,000,000
Leyte 3rd District Engineering Office	25,000,000
Construction of Public Water Supply System, Barangay Bachao, Leyte, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Bugabuga, Villaba, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Proper to Sitio Colonia, Barangay Manlawaan, Tabango, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Tagbubunga, Villaba, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Tinago, San Isidro, Leyte	5,000,000
Leyte 4th District Engineering Office	50,000,000
Rehabilitation of Public Water Supply System, Barangay Masarayao, Kananga, Leyte	50,000,000
Leyte 5th District Engineering Office	20,000,000
Construction of Public Water Supply System, Barangay Can-aporong, Abuyog, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Hampangan, Hilongos, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Maligaya, Mahaplag, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Malipoon, Mahaplag, Leyte	5,000,000
Region IX	105,000,000
Zamboanga City 2nd District Engineering Office	15,000,000
Construction of Solar Water Supply System, Barangay Mampang, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Quiniput, Zamboanga City, Zamboanga del Sur	5,000,000
Zamboanga del Norte 2nd District Engineering Office	3,000,000
Construction (Completion) of Public Water Supply System, Sitio Sipo to Sitio Canibo, Barangay Gubat, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Zamboanga del Norte 3rd District Engineering Office	5,000,000
Construction (Completion) of Public Water Supply System, Barangay San Miguel, Liloy, Zamboanga del Norte	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Villa M. Tejero, Liloy, Zamboanga del Norte	2,000,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
Construction of Public Water Supply System, Barangay Camanga, Dumalinao, Zamboanga del Sur	20,000,000
Zamboanga Sibugay 1st District Engineering Office	62,000,000
Construction (Completion) of Public Water Supply System, Barangay Aurora, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bacao, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bagong Borbon, Buug, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Basak Bawang, Malangas, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay Bontong, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bualan, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Candiis, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Catipan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Catituan, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Dansulao, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Del Pilar, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Fama, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Galas, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay La Dicha, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Logpond, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Mabini, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Malongon, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Molom, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Mountain View, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Overland, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Payag, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Poblacion, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Poblacion, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Punawan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Rebocon, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay San Isidro, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay San Vicente, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Sinusayan, Malangas, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay Tackling, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Tigabon, Malangas, Zamboanga Sibugay	2,000,000
Construction of Public Water Supply System, Barangay Sampoli-A, Diplahan, Zamboanga Sibugay	2,000,000
Region X	188,000,000
Bukidnon 1st District Engineering Office	30,000,000
Construction of Public Water Supply System, Barangay Cabuling, San Fernando, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Iglusad, San Fernando, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Linabo, City of Malaybalay, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Maligaya, City of Malaybalay, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Poblacion, Impasug-ong, Bukidnon	10,000,000
Bukidnon 2nd District Engineering Office	70,000,000
Construction of Public Water Supply System, Barangay Aludas, Damulog, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Colambugon, Maramag, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Kitaihon, Kitaotao, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Macapari, Damulog, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Sagbayan, Dangcagan, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay San Isidro, Kitaotao, Bukidnon	5,000,000
Construction of Solar Water System, Barangay Bagongbayan, Kadingilan, Bukidnon	5,000,000
Construction of Solar Water System, Barangay Pay-as, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay Husayan, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay Mabuhay, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay Pinamangguan, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay San Andres, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay San Vicente, Dangcagan, Bukidnon	5,000,000
Construction of Water System, Barangay Sibonga, Kadingilan, Bukidnon	5,000,000
Bukidnon 3rd District Engineering Office	13,000,000
Construction (Completion) of Public Water Supply System, Barangay San Miguel, Baungon, Bukidnon	3,000,000
Construction of Public Water Supply System, Barangay Cacaon, Talakag, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Guilang-guilang, Manolo Fortich, Bukidnon	5,000,000
Cagayan de Oro City 1st District Engineering Office	57,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Solar Water System at Barangay Baikingon, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Public Solar Water System at Barangay Bayanga, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Public Solar Water System at Barangay Besigan, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Public Solar Water System at Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	8,000,000
Construction of Public Solar Water System at Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Public Solar Water System at Barangay Pigsag-an, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Public Solar Water System at Barangay Tignapoloan, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Public Solar Water System at Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	7,000,000
Misamis Occidental 1st District Engineering Office	8,000,000
Construction (Completion) of Public Water Supply System, Barangay Casusan, Aloran, Misamis Occidental	3,000,000
Construction of Public Water Supply System, Barangay Culpan, Aloran, Misamis Occidental	5,000,000
Misamis Oriental 1st District Engineering Office	10,000,000
Construction of Public Water Supply System - Level I, Barangay Kaulayanan, Sugbongcogon, Misamis Oriental	10,000,000
Region XI	367,516,000
Davao de Oro 1st District Engineering Office	130,000,000
Construction of Public Water Supply System - Level II, Barangay Aguinaldo, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Bongabong, Pantukan, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Cebulida, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Concepcion, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Kao, Nabunturan, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Kidawa, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Panamoren, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Pangi, Maco, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Salvacion, Mawab, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Sawangan, Mawab, Davao de Oro	10,000,000
Construction of Solar Water Supply System - Level II, Barangay Basak, Nabunturan, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Solar Water Supply System - Level II, Barangay Bollukan, Laak, Davao de Oro	10,000,000
Construction Water System Level II, Purok 5, Barangay Sao-sao, Mawab, Davao de Oro	10,000,000
Davao del Norte District Engineering Office	85,000,000
Construction of Public Water Supply System - Level II, Barangay Mesaoy, New Corella, Davao del Norte	45,000,000
Construction of Water System - Level II at Barangay Carcor, New Corella, Davao del Norte	10,000,000
Construction of Water System - Level II, Barangay Mamangan, Sawata, Davao del Norte	10,000,000
Construction of Water System at Barangay Gabuyan, Kapalong, Davao del Norte	5,000,000
Construction of Water System at Barangay Limbaan, New Corella, Davao del Norte	8,000,000
Construction of Water System at Barangay Palma Gil, Talaingod, Davao del Norte	7,000,000
Davao del Sur District Engineering Office	40,000,000
Construction (Completion) of Public Water Supply System, Barangay Goma, City of Digos, Davao del Sur	5,000,000
Construction of Public Water Supply System, Bansalan, Davao del Sur	10,000,000
Construction of Public Water Supply System, Barangay Balasiao, Kiblawan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Bulacan, Malalag, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Dalomay, Magsaysay, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Maibo, Magsaysay, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Marber, Bansalan, Davao del Sur	5,000,000
Davao Occidental District Engineering Office	15,000,000
Construction of Public Water Supply System, Santa Maria, Davao Occidental	15,000,000
Davao Oriental 1st District Engineering Office	97,516,000
Construction of Public Water Supply System, Barangay Central, Manay, Davao Oriental	40,000,000
Construction of Public Water Supply System, Barangay Poblacion, Boston, Davao Oriental	22,516,000
Construction of Water Supply System, Barangay Taytayan, Cateel, Davao Oriental	5,000,000
Construction of Water System, Barangay Abejod, Cateel, Davao Oriental	6,000,000
Construction of Water System, Barangay Palma Gil, Caraga, Davao Oriental	6,000,000
Construction of Water System, Barangay Santa Fe, Caraga, Davao Oriental	6,000,000
Construction of Water System, Barangay Santa Felomina, Cateel, Davao Oriental	6,000,000
Construction of Water System, Sitio Pakahon, Barangay San Pedro, Caraga, Davao Oriental	6,000,000
Region XII	68,000,000
Cotabato 2nd District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay Sinkatulan, Makilala, North Cotabato	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cotabato 3rd District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay West Patadon, Matalam, Cotabato	5,000,000
Construction of Solar Water Supply System, Sitio Tuburan, Barangay Bunawan, Tulunan, Cotabato	5,000,000
Sarangani District Engineering Office	38,000,000
Construction of Public Water Supply System, Barangay Bagacay, Alabel, Sarangani	6,000,000
Construction of Public Water Supply System, Barangay Kalaneg, Maitum, Sarangani	6,000,000
Construction of Public Water Supply System, Barangay Small Margus, Glan, Sarangani	6,000,000
Construction of Public Water Supply System, Barangay Tuyan, Malapatan, Sarangani	5,000,000
Construction of Public Water Supply System, Upper Silangan, Barangay Maribulan, Alabel, Sarangani	5,000,000
Construction of Solar Water Supply System, Phase II, Barangay Lutay, Malungon, Sarangani	5,000,000
Construction of Solar Water Supply System, Phase II, Barangay Paraiso, Alabel, Sarangani	5,000,000
South Cotabato 2nd District Engineering Office	10,000,000
Construction of Water Supply, Sitio Lamkati, Barangay Datal Dlanag, T'Boli, South Cotabato	10,000,000
Region XIII	33,000,000
Surigao del Sur 1st District Engineering Office	3,000,000
Construction of Public Water Supply System, Barangay San Roque, San Miguel, Surigao del Sur	3,000,000
Surigao del Sur 2nd District Engineering Office	30,000,000
Construction of Solar Water Supply System, Barangay Cambatong, Hinatuan, Surigao del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Maligaya, Hinatuan, Surigao del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Tagpoporan, Lingig, Surigao del Sur	10,000,000
BIP - Local Ports and Boat Landings	**35,000,000**
MIMAROPA Region	10,000,000
Palawan 3rd District Engineering Office	10,000,000
Construction of Local Port, Barangay Babuyan, Puerto Princesa City, Palawan	10,000,000
Region VI	5,000,000
Antique District Engineering Office	5,000,000
Construction of Small Port, Barangay Batbatan Island, Culasi, Antique	5,000,000
Region XIII	20,000,000
Dinagat Islands District Engineering Office	20,000,000
Construction of Wharf, Barangay Llamera, Libjo, Dinagat Islands	5,000,000
Construction of Wharf, Barangay Magsaysay, Libjo, Dinagat Islands	10,000,000
Rehabilitation of Wharf, Barangay Santo Niño, Libjo, Dinagat Islands	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
LOCALLY-FUNDED PROJECTS	**6,804,681,000**
Public-Private Partnership Strategic Support Fund (including ROW and Variations)	**1,000,000,000**
National Roads and Bridges	**1,000,000,000**
National Roads	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000
Tarlac-Pangasinan-La Union Expressway; NLEX-SLEX Connector Road Project; Cavite-Laguna Expressway Project; Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road); NAIA Expressway; Quirino Highway Project; DPWH Central Office Building; Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III); North Luzon Expressway East (NLEE) Phase I and II (Region III); Metro Cebu Expressway (Region VII); Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI); Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X); Dingalan-Capas-Botolan Expressway Project (Region III); Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III); Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A); Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I); Boracay Bridge Projects (Region VI); Pacific Eastern Seaboard Expressway (Region III & IV-A); Mindoro-Batangas Super Bridge (Region IV-A & IV-B); Rehabilitation/ Reconstruction/ Improvement, Operation & Maintenance of Kennon Road Project (CAR); and such other priority Public-Private Partnership Infrastructure Projects	1,000,000,000
National Building Program	**5,804,681,000**
Buildings And Other Structures	**5,804,681,000**
Multipurpose / Facilities	**5,804,681,000**
National Capital Region	2,964,171,000
Central Office	2,839,171,000
Construction of DPWH - Las Piñas Muntinlupa District Engineering Office, Las Piñas City	150,000,000
Construction (Completion) of DPWH NCR Regional Office Building, J.W. Diokno Boulevard, Pasay City	148,000,000
Construction of Evacuation Centers - National Capital Region	75,000,000
Construction of National Career Executive Service Center, University of the Philippines, Diliman Campus, Quezon City	100,000,000
Construction of DPWH Regional Office I Building, Aguila Road, Sevilla, City of San Fernando, La Union	30,000,000
Construction of Evacuation Centers - Region I	75,000,000
Construction of Evacuation Centers - Cordillera Administrative Region	75,000,000
Construction of Evacuation Centers - Region II	75,000,000
Rehabilitation of DPWH Regional Office II, Tuguegarao City, Cagayan	15,000,000
Construction of Department of Information and Communications Technology (DICT) Office Building, Mabalacat, Pampanga	100,000,000
Construction of Evacuation Centers - Region III	75,000,000
Construction of 2 Storey Building with Roofdeck and Basement, DPWH Rizal 1st DEO (Phase III), Sitio Cabading, Antipolo City, Rizal	80,000,000
Construction of DPWH Regional Office IV-A Office, Phase 5, Barangay Mayapa, Calamba City, Laguna	100,000,000
Construction of Evacuation Centers - Region IV-A	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Evacuation Centers - MIMAROPA Region	75,000,000
Construction (Completion) of DPWH Camarines Norte Sub-District Engineering Office (DEO), F. Pimentel Avenue, Daet, Camarines Norte	50,000,000
Construction of DPWH Regional Office V Building (Phase 6), RES Compound, Legazpi City, Albay	50,000,000
Construction of Evacuation Centers - Region V	75,000,000
Construction of Multi-Purpose Bldg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary health Center) including Site Development, Camarines Sur (Phase 3)	55,000,000
Construction (Completion) of DPWH - Iloilo City District Engineering Office Building, Iloilo City	150,000,000
Construction of DPWH Iloilo 1st District Engineering Office Building (Phase 2), Barangay Particion, Guimbal, Iloilo	98,000,000
Construction of Evacuation Centers - Region VI	75,000,000
Construction of DPWH Negros Island Region (NIR) Regional Office Building (Phase 2), Amlan, Negros Oriental	150,000,000
Construction of Evacuation Centers - Negros Island Region	75,000,000
Construction of DPWH Regional Office VII, Annex Building, Cebu City	133,171,000
Construction of Evacuation Centers - Region VII	75,000,000
Construction of Multi - Purpose Building in Coast Guard District Central Visayas, Arellano Blvd., Barangay Tinago, Cebu City	30,000,000
Repair/Rehabilitation of DPWH Regional Office VII Main Building, South Road Properties, Cebu City	25,000,000
Construction of DPWH Regional Office VIII Building, Pawing, Palo, Leyte	50,000,000
Construction of Evacuation Centers - Region VIII	75,000,000
Construction of Evacuation Centers - Region IX	75,000,000
Construction of Evacuation Centers - Region X	75,000,000
Construction of Evacuation Centers - Region XI	75,000,000
Construction (Completion) of DPWH Regional Office XII Building, Koronadal City, South Cotabato	50,000,000
Construction of Evacuation Centers - Region XII	75,000,000
Construction of Evacuation Centers - Region XIII	75,000,000
Metro Manila 3rd District Engineering Office	50,000,000
Construction (Completion) of Office Building, DPWH Metro Manila 3rd District Engineering Office, Marulas, Valenzuela City	50,000,000
North Manila District Engineering Office	50,000,000
Construction (Completion) of DPWH North Manila District Engineering Office (Phase V), Manila City	50,000,000
South Manila District Engineering Office	25,000,000
Construction of the New Bureau of Immigration Annex Building Ramp, Central Business Park 1-A, Macapagal Blvd., Pasay City	25,000,000
Region I	50,000,000
Ilocos Sur 1st District Engineering Office	50,000,000
Construction of DPWH Ilocos Sur 1st District Engineering Office (DEO), Zone VI, Bantay, Ilocos Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	60,000,000
Apayao 1st District Engineering Office	40,000,000
Construction of DPWH Multi-purpose Building (Archives Bldg), DPWH Apayao 1st District Engineering Office	20,000,000
Construction of Multi-Purpose Facility, DPWH Apayao First District Engineering Main Office	20,000,000
Benguet 1st District Engineering Office	20,000,000
Construction of DPWH Benguet 1st District Engineering Office Main Building, Phase V, La Trinidad, Benguet	20,000,000
Region II	210,000,000
Batanes District Engineering Office	10,000,000
Construction of DPWH Batanes District Engineering Office (DEO) (Phase 6), Barangay Kayvaluganan, Basco, Batanes	10,000,000
Cagayan 1st District Engineering Office	50,000,000
Construction of DPWH Cagayan 1st District Engineering Office (DEO) Building with Roof Deck, Barangay Minanga, Aparri, Cagayan	50,000,000
Cagayan 3rd District Engineering Office	30,000,000
Construction of DPWH Cagayan 3rd District Engineering Office Building, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	30,000,000
Isabela 1st District Engineering Office	20,000,000
Construction of DPWH Isabela 1st District Engineering Office, Barangay Osmeña, City of Ilagan, Isabela	20,000,000
Nueva Vizcaya District Engineering Office	50,000,000
Construction of DPWH Nueva Vizcaya 1st District Engineering Office Building (Phase 1), Bayombong, Nueva Vizcaya	50,000,000
Quirino District Engineering Office	50,000,000
Construction of DPWH Quirino District Engineering Office (DEO) New Building (Phase I), Mangandingay, Cabarroguis, Quirino	50,000,000
Region III	310,000,000
Bataan 1st District Engineering Office	30,000,000
Construction (Completion) of DPWH Bataan 1st District Engineering Office (DEO) Building, Orani, Bataan	30,000,000
Bataan 2nd District Engineering Office	30,000,000
Construction of DPWH Bataan 2nd District Engineering Office Building, Balanga City, Bataan	30,000,000
Bataan 3rd District Engineering Office	50,000,000
Construction of New Building (Phase 3), DPWH Bataan 3rd District Engineering Office (DEO), Dinalupihan, Bataan	50,000,000
Bulacan 2nd District Engineering Office	50,000,000
Construction of DPWH Bulacan 2nd District Engineering Office (DEO) Building (Phase III), Pulong Buhangin, Sta. Maria, Bulacan	50,000,000
Bulacan 3rd District Engineering Office	50,000,000
Construction of DPWH Bulacan 3rd District Engineering Office (DEO) Building (Phase I-B), Barangay Caingin, San Rafael, Bulacan	50,000,000
Nueva Ecija 2nd District Engineering Office	50,000,000
Construction of DPWH Nueva Ecija 2nd District Engineering Office (DEO) Building (Phase 2), San Isidro, Cabanatuan City, Nueva Ecija	50,000,000
Tarlac District Engineering Office	50,000,000
Construction (Completion) of DPWH Tarlac 1st District Engineering Office (DEO) Building, Barangay Parsolingan, Gerona, Tarlac	50,000,000
Region IV-A	150,000,000
Batangas 1st District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of DPWH Batangas 1st District Engineering Office (DEO) Building, Balayan, Batangas	50,000,000
Batangas 3rd District Engineering Office	50,000,000
Construction (Completion) of DPWH Batangas 3rd District Engineering Office (DEO) Building, Tanauan City, Batangas	50,000,000
Rizal 2nd District Engineering Office	50,000,000
Construction of DPWH Rizal 2nd District Engineering Office (DEO) Building, Baras, Rizal	50,000,000
MIMAROPA Region	20,000,000
Mindoro Occidental District Engineering Office	20,000,000
Construction of DPWH Building (GAD Center), Mindoro Occidental District Engineering Office, Mamburao, Occidental Mindoro	20,000,000
Region V	388,182,000
Albay 1st District Engineering Office	50,000,000
Construction of DPWH Albay 1st District Engineering Office (DEO) Building, San Antonio, Tabaco City, Albay (Phase II)	50,000,000
Albay 2nd District Engineering Office	38,182,000
Construction (Completion) of New DPWH Albay 2nd District Engineering Office (DEO) Building, Namantao, Daraga, Albay	38,182,000
Albay 3rd District Engineering Office	50,000,000
Construction of DPWH Albay 3rd District Engineering Office (DEO) Building (Phase 2), Paulog, Ligao City, Albay	50,000,000
Camarines Sur 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Camarines Sur 1st District Engineering Office (DEO), Upper Binahan, Ragay, Camarines Sur	50,000,000
Camarines Sur 2nd District Engineering Office	50,000,000
Construction (Completion) of DPWH Camarines Sur 2nd District Engineering Office (DEO), San Gabriel, Pamplona, Camarines Sur	50,000,000
Camarines Sur 4th District Engineering Office	50,000,000
Construction of DPWH Camarines Sur 4th District Engineering Office (DEO) Building, Caraycayon, Tigaon, Camarines Sur	50,000,000
Camarines Sur 5th District Engineering Office	50,000,000
Construction (Completion) of DPWH Camarines Sur 5th District Engineering Office (DEO) (Phase III), Sta. Teresita, Baao, Camarines Sur	50,000,000
Masbate 1st District Engineering Office	50,000,000
Construction of Satellite Office Building, DPWH Masbate 1st District Engineering Office (DEO), Claveria, Masbate	50,000,000
Region VI	196,625,000
Capiz 1st District Engineering Office	50,000,000
Construction of DPWH Capiz 1st District Engineering Office (DEO) Building (Phase II), Roxas City, Capiz	50,000,000
Iloilo 3rd District Engineering Office	50,000,000
Construction of DPWH Iloilo 3rd District Engineering Office (DEO) Building, Barotac Viejo, Iloilo	50,000,000
Iloilo 6th District Engineering Office	50,000,000
Construction of DPWH Iloilo 6th District Engineering Office (DEO) (Phase II), Barangay Batuan, Pototan, Iloilo	50,000,000
Iloilo City District Engineering Office	46,625,000
Construction (Completion) of Coast Guard Main Building, Iloilo City	20,000,000
Construction of DENR Building, Iloilo City	26,625,000
Negros Island Region	212,743,000
Negros Occidental 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of DPWH Negros Occidental 1st District Engineering Office (DEO) Building, Barangay Matab-ang, Talisay City, Negros Occidental	10,000,000
Negros Occidental 3rd District Engineering Office	22,743,000
Construction (Completion) of DPWH Building Negros Occidental 3rd District Engineering Office (DEO), City of Kabankalan, Negros Occidental	22,743,000
Negros Occidental 5th District Engineering Office	30,000,000
Construction of DPWH Negros Occidental 5th District Engineering Office (DEO) Building, San Carlos City, Negros Occidental	30,000,000
Negros Oriental 2nd District Engineering Office	50,000,000
Construction of Three (3) Storey DPWH Negros Oriental 2nd District Engineering Office (DEO) Building, Barangay Cangmating, Sibulan, Negros Oriental	50,000,000
Negros Oriental 3rd District Engineering Office	50,000,000
Construction (Completion) of DPWH Negros Oriental 3rd District Engineering Office (DEO) Building, Barangay Malabuhan, Siaton, Negros Oriental	50,000,000
Siquijor District Engineering Office	50,000,000
Construction (Completion) of DPWH Siquijor District Engineering Office (DEO) Building (Phase 4), Maria, Siquijor	50,000,000
Region VII	282,960,000
Bohol 1st District Engineering Office	42,960,000
Rehabilitation of DPWH Bohol 1st District Engineering Office (DEO) Main Building, Barangay Dao, Tagbilaran City, Bohol	42,960,000
Bohol 3rd District Engineering Office	50,000,000
Rehabilitation of DPWH Bohol 3rd District Engineering Office (DEO) Building, Barangay Sawang, Guindulman, Bohol	50,000,000
Cebu City District Engineering Office	190,000,000
Construction (Completion) of Professional Regulation Commission, Sudlon, Barangay Lahug, Cebu City	30,000,000
Construction (Completion) of Vicente Sotto Memorial Hospital, Cebu City	50,000,000
Construction of DPWH Cebu City District Engineering Office (DEO) Building, Cebu City	50,000,000
Construction of Integrated Multi-level Parking Facility and Training Hall Building of DPWH Cebu City District Engineering Office, V. Sotto St., Cebu City	30,000,000
Construction of Multi - Purpose Building at Commission on Audit - Regional Office VII, Cebu City	30,000,000
Region VIII	150,000,000
Leyte 2nd District Engineering Office	30,000,000
Construction of DPWH Leyte 2nd District Engineering Office (DEO) Main Building, MacArthur, Leyte	30,000,000
Leyte 3rd District Engineering Office	50,000,000
Construction of DPWH Leyte 3rd District Engineering Office Building (Phase 2), Barangay Suba, Villaba, Leyte	50,000,000
Leyte 4th District Engineering Office	15,000,000
Construction of Multi-Purpose Building, DPWH Leyte 4th District Engineering Office (DEO), Ormoc City, Leyte	15,000,000
Southern Leyte 1st District Engineering Office	5,000,000
Construction (Completion) of DPWH Southern Leyte District Engineering Office (DEO) Building, Maasin City, Southern Leyte	5,000,000
Southern Leyte 2nd District Engineering Office	50,000,000
Construction of DPWH Southern Leyte 2nd District Engineering Office (DEO) New Building, Sogod, Southern Leyte	50,000,000
Region IX	100,000,000
Zamboanga City 1st District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of DPWH Zamboanga City 1st District Engineering Office Building, Zamboanga City Economic Zone, Barangay Talisayan, Zamboanga City	50,000,000
Zamboanga del Sur 2nd District Engineering Office	50,000,000
Rehabilitation of DPWH Zamboanga del Sur 2nd District Engineering Office (DEO) Compound, Guipos, Zamboanga del Sur	50,000,000
Region X	345,000,000
Bukidnon 1st District Engineering Office	10,000,000
Construction of DPWH Bukidnon 1st District Engineering Office Building, Malaybalay City, Bukidnon	10,000,000
Bukidnon 2nd District Engineering Office	50,000,000
Construction (Completion) of DPWH Bukidnon 2nd District Engineering Office (DEO) Building, Don Carlos, Bukidnon	50,000,000
Bukidnon 4th District Engineering Office	50,000,000
Construction of DPWH Bukidnon 4th District Engineering Office (DEO) Building (Phase III), Valencia City, Bukidnon	50,000,000
Cagayan de Oro City 1st District Engineering Office	35,000,000
Construction of 4-Storey Professional Regulation Commission (PRC) Building, Barangay Iponan, Cagayan de Oro City	30,000,000
Construction of Civil Service Commission X Building, Barangay Carmen, Cagayan de Oro City	5,000,000
Cagayan de Oro City 2nd District Engineering Office	50,000,000
Construction (Completion) of DPWH Cagayan de Oro City 2nd District Engineering Office (DEO) New Building with Parking, Barangay Macabalan, Cagayan de Oro City, Misamis Oriental	50,000,000
Camiguin District Engineering Office	10,000,000
Construction (Completion) of Camiguin District Engineering Office (DEO) Building, Mambajao, Camiguin	10,000,000
Iligan City District Engineering Office	20,000,000
Construction (Completion) of DPWH Iligan City District Engineering Office (DEO) Building and Other Facilities, Iligan City, Lanao del Norte	20,000,000
Lanao del Norte 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Lanao del Norte 1st District Engineering Office (DEO) Building, Tubod, Lanao del Norte	50,000,000
Lanao del Norte 2nd District Engineering Office	50,000,000
Construction of DPWH Lanao del Norte 2nd District Engineering Office (DEO) Building (Phase III), Barangay Magpatao, Lala, Lanao del Norte	50,000,000
Misamis Oriental 2nd District Engineering Office	20,000,000
Improvement (Completion) of Existing Two (2) Storey Building of DPWH Misamis Oriental 2nd District Engineering Office (DEO), El Salvador City, Misamis Oriental	20,000,000
Region XI	130,000,000
Davao City 2nd District Engineering Office	50,000,000
Construction of DPWH Davao City 2nd District Engineering Office (DEO) Building, Tirol St., Tugbok District, Davao City	50,000,000
Davao de Oro 2nd District Engineering Office	50,000,000
Construction of DPWH Davao de Oro 2nd District Engineering Office (DEO) Building (Right Wing), Compostela, Davao de Oro	50,000,000
Davao Oriental 2nd District Engineering Office	30,000,000
Construction (Completion) of DPWH Davao Oriental 2nd District Engineering Office (DEO) Building, Barangay Matiao, City of Mati, Davao Oriental	30,000,000
Region XII	135,000,000
Sarangani District Engineering Office	50,000,000
Construction (Completion) of DPWH Sarangani District Engineering Office (DEO) Building, Alabel, Sarangani	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
South Cotabato 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH South Cotabato 1st District Engineering Office (DEO), Barangay Tupi, South Cotabato	50,000,000
Sultan Kudarat 2nd District Engineering Office	35,000,000
Improvement of DPWH Sultan Kudarat 2nd District Engineering Office (DEO) Main Building, Lebak, Sultan Kudarat	35,000,000
Region XIII	100,000,000
Agusan del Sur 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Agusan del Sur 1st District Engineering Office (DEO) Building and Other Facility, Barangay Patin-ay, Prosperidad, Agusan del Sur	50,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000
Construction of DPWH Surigao del Norte 2nd District Engineering Office (DEO) Building (Phase 2), Surigao City, Surigao del Norte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
FOREIGN-ASSISTED PROJECTS	**70,000,000,000**
National Capital Region	**70,000,000,000**
Central Office	**70,000,000,000**
GOP	**47,010,895,000**
Loan Proceeds	**22,989,105,000**
1. ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	**53,036,066,000**
a. Asset Preservation Program	**2,873,461,000**
1. Preventive Maintenance - Primary Roads	**1,755,962,000**
a. Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH	1,755,962,000
GOP	1,016,132,000
Loan Proceeds	739,830,000
2. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Ro	**1,117,499,000**
a. Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2), ADB Loan No. 3769-PHI	1,117,499,000
GOP	736,978,000
Loan Proceeds	380,521,000
b. Network Development Program	**40,337,311,000**
1. Construction of By-Passes/Diversion Roads	**36,650,626,000**
a. Central Luzon Link Expressway (CLLEX) Project, Phase I, La Paz, Tarlac to Cabanatuan City, JICA, PH-P249	10,000,000
GOP	10,000,000
Loan Proceeds	-
b. Arterial Road Bypass Construction Project, Phase III, JICA, PH-P266	199,150,000
GOP	199,150,000
Loan Proceeds	-
c. Davao City Bypass Construction Project, Package I (South and Center Sections), JICA, PH-P261	435,979,000
GOP	66,807,000
Loan Proceeds	369,172,000
d. Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF PHL-20, Roads and Bridges Facility	92,880,000
GOP	92,880,000
Loan Proceeds	-
e. Panay-Guimaras-Negros (PGN) Island Bridges Project, KEDCF L/A No. PHL-23	209,910,000
GOP	209,910,000
Loan Proceeds	-
f. Panay-Guimaras-Negros (PGN) Island Bridges Project, EDCF L/A No. PHL-x1 (Section A)	3,573,727,000
GOP	3,573,727,000
Loan Proceeds	-
g. Panay-Guimaras-Negros (PGN) Island Bridges Project, EDCF L/A No. PHL-x2 (Section B)	302,844,000
GOP	302,844,000
Loan Proceeds	-
h. Dalton Pass East Alignment Road Project (East Dalton Bypass Project) - JICA L/A No. PH-P280	636,791,000
GOP	60,779,000
Loan Proceeds	576,012,000
i. Bataan-Cavite Interlink Bridge (BCIB) Project, ADB L/A No. 4432-PHI	14,936,262,000
GOP	10,452,672,000
Loan Proceeds	4,483,590,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
j. Laguna-Lakeshore Road Network (LLRN) Project, ADB Loan No. 4523-PHI (Tranche 1)	9,894,369,000
GOP	5,603,473,000
Loan Proceeds	4,290,896,000
k. Central Mindanao High Standard Highway Construction Project	10,000,000
GOP	10,000,000
Loan Proceeds	-
l. Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 1: Roads and Bridges, ADB 4424-PHI	572,272,000
GOP	318,403,000
Loan Proceeds	253,869,000
m. Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA, PH-P274	2,705,369,000
GOP	2,161,398,000
Loan Proceeds	543,971,000
n. Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC)	258,487,000
GOP	258,487,000
Loan Proceeds	-
o. Consolacion-Liloan Bypass Road Project, KEXIM-Assisted	10,000,000
GOP	10,000,000
Loan Proceeds	-
p. Davao City Bypass Construction Project (II) (South and Center Sections), Package I, JICA, PH-P282	1,577,284,000
GOP	952,232,000
Loan Proceeds	625,052,000
q. Davao City Bypass Construction Project, Package I (South and Center Sections), JICA, PH-P273	1,225,302,000
GOP	522,599,000
Loan Proceeds	702,703,000
2. Construction of Missing Links/New Roads	**3,074,213,000**
a. Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP), ADB Loan No. 3631-PHI	2,008,710,000
GOP	1,284,311,000
Loan Proceeds	724,399,000
b. Samar Pacific Coastal Road, Phase II, SPCR 2, KEDCF-Assisted, KEDCF Loan No. PHL-26	1,065,503,000
GOP	413,520,000
Loan Proceeds	651,983,000
3. Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	**876,000**
a. Steel Flyover Construction Project for Traffic Decongestion in Urban Areas, Phase I	876,000
GOP	876,000
Loan Proceeds	-
4. Paving of Unpaved Roads - Secondary	**611,596,000**
a. Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA, PH-F-P1	611,596,000
GOP	228,021,000
Loan Proceeds	383,575,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Bridge Program	**9,825,294,000**
1. Rehabilitation/Major Repair of Permanent Bridges	**616,446,000**
a. Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P260	616,446,000
GOP	94,461,000
Loan Proceeds	521,985,000
2. Construction of New Bridges	**9,208,848,000**
a. Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility	2,736,694,000
GOP	2,465,721,000
Loan Proceeds	270,973,000
b. Samal Island - Davao City Connector (SIDC) Project, China GCL No. 20220060763	3,868,962,000
GOP	3,249,988,000
Loan Proceeds	618,974,000
c. Metro Manila Bridges Project, ADB L/A No. 4168-PHI	920,227,000
GOP	653,034,000
Loan Proceeds	267,193,000
d. Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response	1,672,965,000
GOP	1,672,965,000
Loan Proceeds	-
e. Second San Juanico Bridge (SSJB) Construction Project	10,000,000
GOP	10,000,000
Loan Proceeds	-
2. ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	**15,769,796,000**
a. Flood Management Program	**15,769,796,000**
1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	**1,253,510,000**
a. Metro Manila Flood Management Project, Phase I (MMFMP1), WB L/A No. 8784-PH and AIIB 000023-1-PHL	1,253,510,000
GOP	-
Loan Proceeds	1,253,510,000
2. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	**14,516,286,000**
a. Cavite Industrial Area Flood Risk Management Project (CIA-FRMP), JICA, PH-P265 with	3,961,277,000
GOP	3,266,829,000
Loan Proceeds	694,448,000
b. Pasig-Marikina River Channel Improvement Project, Phase IV, JICA, PH-P271 with Supplemental Loan, JICA, PH-P283	7,460,591,000
GOP	5,830,169,000
Loan Proceeds	1,630,422,000
c. Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF PHL-20, Output 2 (Flood	145,063,000
GOP	59,165,000
Loan Proceeds	85,898,000
d. Infrastructure Preparation and Innovation Facility, Output 2 (Water Projects), ADB, Technical Assistance Loan, ADB 3589-PHI	150,000,000
GOP	-
Loan Proceeds	150,000,000
e. Infrastructure Preparation and Innovation Facility (IPIF), Output 2 - Water Projects, Additional Financing, ADB 3886-PHI	556,984,000
GOP	99,656,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Loan Proceeds	457,328,000
f. Infrastructure Preparation and Innovation Facility (IPIF), Output 2 - Water Projects, Second Additional Financing, ADB L/A No. 4424-PHI	738,261,000
GOP	133,730,000
Loan Proceeds	604,531,000
g. Integrated Flood Resilience and Adaptation 1 (InFRA 1) Project, ADB Loan No. 4345-PHI	1,484,110,000
GOP	923,832,000
Loan Proceeds	560,278,000
h. Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-lying Areas of Pampanga Bay, Stage II (Phase 2-4)	10,000,000
GOP	10,000,000
Loan Proceeds	-
i. Accelerated Water and Sanitation Project in Selected Areas (AWSPSA)	10,000,000
GOP	10,000,000
Loan Proceeds	-
3. NATIONAL BUILDING PROGRAM	**1,194,138,000**
a. Buildings and Other Structures	**1,194,138,000**
1. Philippines Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH	1,194,138,000
GOP	46,146,000
Loan Proceeds	1,147,992,000

Republic of the Philippines
GENERAL APPROPRIATIONS BILL, FY 2026
January 1 - December 31, 2026
VOLUME I - A

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Republic of the Philippines
HOUSE OF REPRESENTATIVES
Metro Manila

TWENTIETH CONGRESS

First Regular Session

HOUSE BILL NO. 4058

AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY ONE, TWO THOUSAND AND TWENTY SIX

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. **Appropriation of Funds**. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January One to December Thirty One, Two Thousand and Twenty Six, except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, as indicated hereunder . . . . . P 7,520,988,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,423,359,000	P 2,165,178,000		P 4,588,537,000
Operations	1,321,036,000	1,611,415,000		2,932,451,000
SENATE LEGISLATIVE PROGRAM	1,321,036,000	1,611,415,000		2,932,451,000
TOTAL NEW APPROPRIATIONS	P 3,744,395,000	P 3,776,593,000		P 7,520,988,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,934,639,000	P 2,165,178,000		P 4,099,817,000
Administration of Personnel Benefits	488,720,000			488,720,000
Sub-total, General Administration and Support	2,423,359,000	2,165,178,000		4,588,537,000
Operations				
SENATE LEGISLATIVE PROGRAM	1,321,036,000	1,611,415,000		2,932,451,000
Legislation of Laws and Other Related Activities	1,321,036,000	1,611,415,000		2,932,451,000
Sub-total, Operations	1,321,036,000	1,611,415,000		2,932,451,000
TOTAL NEW APPROPRIATIONS	P 3,744,395,000	P 3,776,593,000		P 7,520,988,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,695,284
Total Permanent Positions	1,695,284
Other Compensation Common to All	
Personnel Economic Relief Allowance	46,056
Representation Allowance	34,686
Transportation Allowance	34,686
Clothing and Uniform Allowance	13,433
Honoraria	1,200
Mid-Year Bonus - Civilian	141,273
Year End Bonus	141,273
Cash Gift	9,595
Productivity Enhancement Incentive	9,595
Step Increment	4,238
Total Other Compensation Common to All	436,035
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	455,332
Lump-sum for Personnel Services	1,021,477
Total Other Compensation for Specific Groups	1,476,809
Other Benefits	
PAG-IBIG Contributions	4,606
PhilHealth Contributions	35,588
Employees Compensation Insurance Premiums	2,302
Terminal Leave	33,388
Total Other Benefits	75,884
Non-Permanent Positions	60,383
Total Personnel Services	3,744,395
Maintenance and Other Operating Expenses	
Travelling Expenses	580,838
Training and Scholarship Expenses	17,000
Supplies and Materials Expenses	98,456
Utility Expenses	74,135
Communication Expenses	45,832

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	470,448
Professional Services	184,524
General Services	91,700
Repairs and Maintenance	11,000
Taxes, Insurance Premiums and Other Fees	3,336
Other Maintenance and Operating Expenses	
Advertising Expenses	7,320
Printing and Publication Expenses	12,430
Representation Expenses	133,833
Transportation and Delivery Expenses	890
Rent/Lease Expenses	537,734
Membership Dues and Contributions to Organizations	1,961
Subscription Expenses	36,262
Other Maintenance and Operating Expenses	1,468,894
Total Maintenance and Other Operating Expenses	3,776,593
Total Current Operating Expenditures	7,520,988
TOTAL NEW APPROPRIATIONS	7,520,988

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 329,888,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 184,053,000	P 20,581,000		P 204,634,000
Operations	79,398,000	45,856,000		125,254,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	79,398,000	45,856,000		125,254,000
TOTAL NEW APPROPRIATIONS	P 263,451,000	P 66,437,000		P 329,888,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 116,571,000	P 20,581,000	P 137,152,000	
Administration of Personnel Benefits	67,482,000		67,482,000	
Sub-total, General Administration and Support	184,053,000	20,581,000	204,634,000	
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	79,398,000	45,856,000	125,254,000	
Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	79,398,000	45,856,000	125,254,000	
Sub-total, Operations	79,398,000	45,856,000	125,254,000	
TOTAL NEW APPROPRIATIONS	P 263,451,000	P 66,437,000	P 329,888,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	84,952
Total Permanent Positions	84,952
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,304
Representation Allowance	1,380
Transportation Allowance	1,380
Clothing and Uniform Allowance	672
Honoraria	200
Mid-Year Bonus - Civilian	7,080
Year End Bonus	7,080
Cash Gift	480
Per Diems	3,300
Productivity Enhancement Incentive	480
Step Increment	212
Total Other Compensation Common to All	24,568
Other Compensation for Specific Groups	

Provident/Welfare Fund Contributions	1,248	
Lump-sum for filling of Positions - Civilian	67,482	
Lump-sum for Personnel Services	72,833	
Other Personnel Benefits	10,206	
Total Other Compensation for Specific Groups	151,769	
Other Benefits		
PAG-IBIG Contributions	230	
PhilHealth Contributions	1,817	
Employees Compensation Insurance Premiums	115	
Total Other Benefits	2,162	
Total Personnel Services	263,451	
Maintenance and Other Operating Expenses		
Travelling Expenses	500	
Training and Scholarship Expenses	3,000	
Supplies and Materials Expenses	2,710	
Utility Expenses	1,236	
Communication Expenses	3,198	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	5,880	
Professional Services	5,634	
General Services	6,030	
Repairs and Maintenance	1,000	
Taxes, Insurance Premiums and Other Fees	454	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	20	
Representation Expenses	5,261	
Rent/Lease Expenses	16,740	
Subscription Expenses	1,027	
Other Maintenance and Operating Expenses	13,747	
Total Maintenance and Other Operating Expenses	66,437	
Total Current Operating Expenditures	329,888	
TOTAL NEW APPROPRIATIONS	329,888	

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder . . . . . P 1,387,177,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 363,720,000	P 503,574,000	P 16,013,000	P 883,307,000
Operations	166,132,000	337,738,000		503,870,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	166,132,000	337,738,000		503,870,000
TOTAL NEW APPROPRIATIONS	P 529,852,000	P 841,312,000	P 16,013,000	P 1,387,177,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 297,476,000	P 503,574,000	P 16,013,000	P 817,063,000
Administration of Personnel Benefits	66,244,000			66,244,000
Sub-total, General Administration and Support	363,720,000	503,574,000	16,013,000	883,307,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	166,132,000	337,738,000		503,870,000
Review and Confirmation of Appointments Submitted to the Commission	166,132,000	337,738,000		503,870,000
Sub-total, Operations	166,132,000	337,738,000		503,870,000
TOTAL NEW APPROPRIATIONS	P 529,852,000	P 841,312,000	P 16,013,000	P 1,387,177,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	246,466	
Total Permanent Positions	**246,466**	
Other Compensation Common to All		
Personnel Economic Relief Allowance	6,492	
Representation Allowance	8,019	
Transportation Allowance	6,297	
Clothing and Uniform Allowance	1,893	
Honoraria	415	
Overtime Pay	1,250	
Mid-Year Bonus - Civilian	20,720	
Year End Bonus	20,720	
Cash Gift	1,353	
Productivity Enhancement Incentive	1,353	
Step Increment	659	
Total Other Compensation Common to All	69,171	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	30	
Lump-sum for filling of Positions - Civilian	54,176	
Lump-sum for Personnel Services	43,508	
Other Personnel Benefits	59,591	
Total Other Compensation for Specific Groups	157,305	
Other Benefits		
PAG-IBIG Contributions	649	
PhilHealth Contributions	5,244	
Employees Compensation Insurance Premiums	324	
Loyalty Award - Civilian	97	
Terminal Leave	17,392	
Total Other Benefits	23,706	
Non-Permanent Positions	33,204	
Total Personnel Services	529,852	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,950	
Training and Scholarship Expenses	3,500	
Supplies and Materials Expenses	31,945	
Utility Expenses	5,301	
Communication Expenses	10,050	
Survey, Research, Exploration and Development Expenses	1	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,660	
Professional Services	40,200	
General Services	2,500	
Repairs and Maintenance	4,200	
Taxes, Insurance Premiums and Other Fees	1,300	

Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	54,873
Rent/Lease Expenses	141,976
Membership Dues and Contributions to Organizations	1
Subscription Expenses	2,500
Other Maintenance and Operating Expenses	520,155
Total Maintenance and Other Operating Expenses	841,312
Total Current Operating Expenditures	1,371,164
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,653
Furniture, Fixtures and Books Outlay	10,252
Other Property Plant and Equipment Outlay	1,108
Total Capital Outlays	16,013
TOTAL NEW APPROPRIATIONS	1,387,177

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder . . . . . P 27,702,099,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,821,802,000	P 11,719,624,000	P 1,000,000,000	P 15,541,426,000
Operations	5,302,039,000	6,858,634,000		12,160,673,000
HOR LEGISLATIVE PROGRAM	5,302,039,000	6,858,634,000		12,160,673,000
TOTAL NEW APPROPRIATIONS	P 8,123,841,000	P 18,578,258,000	P 1,000,000,000	P 27,702,099,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,172,367,000	P 11,719,624,000	P 1,000,000,000	P 14,891,991,000
Administration of Personnel Benefits	649,435,000			649,435,000
Sub-total, General Administration and Support	2,821,802,000	11,719,624,000	1,000,000,000	15,541,426,000
Operations				
HOR LEGISLATIVE PROGRAM	5,302,039,000	6,858,634,000		12,160,673,000
Legislation of Laws and Other Related Activities	5,302,039,000	6,858,634,000		12,160,673,000
Sub-total, Operations	5,302,039,000	6,858,634,000		12,160,673,000
TOTAL NEW APPROPRIATIONS	P 8,123,841,000	P 18,578,258,000	P 1,000,000,000	P 27,702,099,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	4,012,535
Total Permanent Positions	4,012,535
Other Compensation Common to All	
Personnel Economic Relief Allowance	92,784
Representation Allowance	62,778
Transportation Allowance	62,778
Clothing and Uniform Allowance	27,062
Mid-Year Bonus - Civilian	325,048
Year End Bonus	325,048
Cash Gift	19,330
Productivity Enhancement Incentive	19,330
Step Increment	9,457
Total Other Compensation Common to All	943,615
Other Compensation for Specific Groups	

Lump-sum for filling of Positions - Civilian	649,435	
Lump-sum for Personnel Services	632,365	
Other Personnel Benefits	76,251	
Total Other Compensation for Specific Groups	1,358,051	
Other Benefits		
PAG-IBIG Contributions	9,353	
PhilHealth Contributions	69,122	
Employees Compensation Insurance Premiums	4,676	
Terminal Leave	1,402,767	
Total Other Benefits	1,485,918	
Non-Permanent Positions	323,722	
Total Personnel Services	8,123,841	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,856,016	
Training and Scholarship Expenses	66,170	
Supplies and Materials Expenses	1,038,049	
Utility Expenses	997,811	
Communication Expenses	1,473,605	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,436,089	
Professional Services	4,183,385	
General Services	297,500	
Repairs and Maintenance	975,000	
Taxes, Insurance Premiums and Other Fees	114,380	
Other Maintenance and Operating Expenses		
Advertising Expenses	447,993	
Printing and Publication Expenses	154,700	
Representation Expenses	515,600	
Transportation and Delivery Expenses	257	
Rent/Lease Expenses	24,000	
Membership Dues and Contributions to Organizations	104,000	
Subscription Expenses	78,400	
Donations	10,000	
Other Maintenance and Operating Expenses	4,805,303	
Total Maintenance and Other Operating Expenses	18,578,258	
Total Current Operating Expenditures	26,702,099	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	400,000	
Machinery and Equipment Outlay	300,000	
Transportation Equipment Outlay	100,000	
Furniture, Fixtures and Books Outlay	200,000	
Total Capital Outlays	1,000,000	
TOTAL NEW APPROPRIATIONS	27,702,099	

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 255,981,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 102,559,000	P 16,237,000	P	118,796,000
Operations	87,844,000	49,341,000		137,185,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	87,844,000	49,341,000		137,185,000
TOTAL NEW APPROPRIATIONS	P 190,403,000	P 65,578,000	P	255,981,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,633,000	P 16,237,000	P	42,870,000
Administration of Personnel Benefits	75,926,000			75,926,000
Sub-total, General Administration and Support	102,559,000	16,237,000		118,796,000
Operations				
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	87,844,000	49,341,000		137,185,000
Adjudication of Electoral Contests Involving Members of the House of Representatives	87,844,000	49,341,000		137,185,000
Sub-total, Operations	87,844,000	49,341,000		137,185,000
TOTAL NEW APPROPRIATIONS	P 190,403,000	P 65,578,000	P	255,981,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	85,750	
Total Permanent Positions	85,750	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,640	
Representation Allowance	2,958	
Transportation Allowance	2,958	
Clothing and Uniform Allowance	770	
Honoraria	1,323	
Mid-Year Bonus - Civilian	7,146	
Year End Bonus	7,146	
Cash Gift	550	
Productivity Enhancement Incentive	550	
Step Increment	214	
Total Other Compensation Common to All	26,255	
Other Compensation for Specific Groups		
Provident/Welfare Fund Contributions	231	
Lump-sum for filling of Positions - Civilian	71,354	
Total Other Compensation for Specific Groups	71,585	
Other Benefits		
PAG-IBIG Contributions	264	
PhilHealth Contributions	1,845	
Employees Compensation Insurance Premiums	132	
Terminal Leave	4,572	
Total Other Benefits	6,813	
Total Personnel Services	190,403	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,767	
Training and Scholarship Expenses	4,414	
Supplies and Materials Expenses	22,845	
Utility Expenses	1,337	
Communication Expenses	2,980	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,674	
Professional Services	7,535	
General Services	5,355	
Repairs and Maintenance	893	
Taxes, Insurance Premiums and Other Fees	570	

Other Maintenance and Operating Expenses	
Advertising Expenses	330
Printing and Publication Expenses	820
Representation Expenses	5,850
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	900
Subscription Expenses	608
Total Maintenance and Other Operating Expenses	65,578
Total Current Operating Expenditures	255,981
TOTAL NEW APPROPRIATIONS	255,981

Special Provisions Applicable to the Congress of the Philippines

1. **Augmentation of Any Item in the Appropriations of the Congress of the Philippines.** Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. **Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

(a) formulate and implement the organizational structures of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices:

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: *Provided, further,* That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

3. **Release of Appropriations.** All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. **Modification of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: *Provided*, That the total of said allocation is not exceeded.

5. **Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products.** The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

7. **Constitutional Guarantee.** In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 3,744,395,000	P 3,776,593,000	P	P 7,520,988,000
B. SENATE ELECTORAL TRIBUNAL	263,451,000	66,437,000		329,888,000
C. COMMISSION ON APPOINTMENTS	529,852,000	841,312,000	16,013,000	1,387,177,000
D. HOUSE OF REPRESENTATIVES	8,123,841,000	18,578,258,000	1,000,000,000	27,702,099,000
E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL	190,403,000	65,578,000		255,981,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 12,851,942,000	P 23,328,178,000	P 1,016,013,000	P 37,196,133,000

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations, including locally funded projects, as indicated hereunder . . . . . P 27,286,435,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 914,662,000	P 722,025,000	P 720,503,000	P 2,357,190,000
Operations	772,830,000	6,603,720,000		7,376,550,000
PRESIDENTIAL OVERSIGHT PROGRAM	395,462,000	5,092,910,000		5,488,372,000
PRESIDENTIAL ADVISORY PROGRAM	67,285,000	76,455,000		143,740,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	111,661,000	123,091,000		234,752,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	198,422,000	1,311,264,000		1,509,686,000
Total, Regular Program(s)	1,687,492,000	7,325,745,000	720,503,000	9,733,740,000
B. PROJECTS				
Locally-Funded Project(s)	56,961,000	17,495,734,000		17,552,695,000
Total, Project(s)	56,961,000	17,495,734,000		17,552,695,000
TOTAL NEW APPROPRIATIONS	P 1,744,453,000	P 24,821,479,000	P 720,503,000	P 27,286,435,000

Special Provision(s)

1. **Appropriations for the Philippine Hosting of the Association of Southeast Asian Nations Summits and Related Meetings in 2026.** The amount of Seventeen Billion Four Hundred Ninety Five Million Seven Hundred Thirty Four Thousand Pesos (P17,495,734,000) appropriated herein for the Philippine hosting of the Association of Southeast Asian Nations (ASEAN) Summits and related meetings in 2026 shall be released directly to the following implementing agencies:

Department/Agency	Amount
OP	P 10,783,656,000
DOF-OSEC	1,614,000
DICT-OSEC	526,127,000
DILG-OSEC	180,367,000
DILG-BFP	739,131,000
DILG-BJMP	1,414,000
DILG-NYC	15,030,000
DILG-PCW	6,343,000
DILG-PNP	1,933,410,000
DND-OSEC	85,418,000

DND-OCD	454,413,000
DND-PAF	29,154,000
DND-AFPWSSUS	60,029,000
DOT-OSEC	482,000,000
DTI-OSEC	169,800,000
DOTr-OSEC	75,400,000
DOTr-PCG	249,301,000
DOTr-TRB	12,842,000
PCO-Proper	553,703,000
PCO-BCS	17,673,000
PCO-NIB	284,000
PCO-PIA	20,617,000
PCO-PBS-RTVM	807,873,000
NCCA	30,407,000
NICA	154,597,000
NSC	9,723,000
OPAPRU	30,000,000
MMDA	65,408,000
Total	**17,495,734,000**

2. **Reporting and Posting Requirements.** The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System; and

(b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 899,375,000	P 722,025,000	P 720,503,000	P 2,341,903,000
Administration of Personnel Benefits	15,287,000			15,287,000
Sub-total, General Administration and Support	914,662,000	722,025,000	720,503,000	2,357,190,000
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	395,462,000	5,092,910,000		5,488,372,000
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	82,684,000	68,621,000		151,305,000
Policy Development and Formulation on Strategic Presidential Interventions	65,871,000	80,833,000		146,704,000

Oversight Management on National Security Concerns	114,031,000	4,862,491,000		4,976,522,000	
Public Assistance and Information Services	111,913,000	69,835,000		181,748,000	
Oversight of General Government Internal Control Systems	20,963,000	3,184,000		24,147,000	
Oversight and General Government Performance Monitoring		7,946,000		7,946,000	
PRESIDENTIAL ADVISORY PROGRAM	67,285,000	76,455,000		143,740,000	
Presidential Advisory Assistance Services	67,285,000	76,455,000		143,740,000	
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	111,661,000	123,091,000		234,752,000	
Provide Legal Advice, Renew Contracts and Resolve Cases on Appeal	51,405,000	13,314,000		64,719,000	
Prepare Presidential Issuances, Conduct Investigation and Render Decision on Complaint Against Presidential Appointees		16,813,000		16,813,000	
Review Bills Passed by Congress		1,432,000		1,432,000	
Harmonize the President's Legislative Priorities with Other Executive Agencies and in Various Stages of the Legislative Process	60,256,000	91,532,000		151,788,000	
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	198,422,000	1,311,264,000		1,509,686,000	
Local/Foreign Missions and State Visits	35,655,000	982,649,000		1,018,304,000	
Presidential Security and Close-in Functions	47,661,000	17,777,000		65,438,000	
Management of Special Events and Internal House Affair	115,106,000	309,386,000		424,492,000	
Process and Manage Documents for the President		1,452,000		1,452,000	
Sub-total, Operations	772,830,000	6,603,720,000		7,376,550,000	
Total, Regular Program(s)	1,687,492,000	7,325,745,000	720,503,000	9,733,740,000	
PROJECTS					
Locally-Funded Project(s)					
Philippine Hosting of the Association of Southeast Asian Nations (ASEAN) Summits and Related Meetings in 2026	56,961,000	17,495,734,000		17,552,695,000	
Sub-total, Locally-Funded Project(s)	56,961,000	17,495,734,000		17,552,695,000	
Total, Project(s)	56,961,000	17,495,734,000		17,552,695,000	
TOTAL NEW APPROPRIATIONS	P 1,744,453,000	P 24,821,479,000	P 720,503,000	P 27,286,435,000	

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	628,672
Total Permanent Positions	628,672
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,328
Representation Allowance	12,588
Transportation Allowance	12,588
Clothing and Uniform Allowance	6,804
Mid-Year Bonus - Civilian	52,391
Year End Bonus	52,391
Cash Gift	4,860
Productivity Enhancement Incentive	4,860
Step Increment	1,572
Total Other Compensation Common to All	171,382
Other Benefits	
PAG-IBIG Contributions	2,332
PhilHealth Contributions	13,622
Employees Compensation Insurance Premiums	1,167
Loyalty Award - Civilian	10
Terminal Leave	15,287
Total Other Benefits	32,418
Non-Permanent Positions	911,981
Total Personnel Services	1,744,453
Maintenance and Other Operating Expenses	
Travelling Expenses	884,397
Training and Scholarship Expenses	148,556
Supplies and Materials Expenses	753,263
Utility Expenses	179,268
Communication Expenses	55,283
Awards/Rewards and Prizes	3,470
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,250,000
Extraordinary and Miscellaneous Expenses	20,520
Intelligence Expenses	2,310,000
Professional Services	2,857,324
General Services	73,845

Repairs and Maintenance	146,531	
Taxes, Insurance Premiums and Other Fees	59,587	
Other Maintenance and Operating Expenses		
Advertising Expenses	9,430	
Printing and Publication Expenses	52,441	
Representation Expenses	3,465,781	
Transportation and Delivery Expenses	400	
Rent/Lease Expenses	3,548,702	
Membership Dues and Contributions to Organizations	17,000	
Subscription Expenses	74,175	
Other Maintenance and Operating Expenses	7,911,506	
Total Maintenance and Other Operating Expenses	24,821,479	
Total Current Operating Expenditures	26,565,932	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay	16,300	
Buildings and Other Structures	558,300	
Machinery and Equipment Outlay	62,197	
Transportation Equipment Outlay	53,655	
Furniture, Fixtures and Books Outlay	5,551	
Other Property Plant and Equipment Outlay	14,500	
Intangible Assets Outlay	10,000	
Total Capital Outlays	720,503	
TOTAL NEW APPROPRIATIONS	27,286,435	

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. THE PRESIDENT'S OFFICES	P 1,744,453,000	P 24,821,479,000	P 720,503,000	P 27,286,435,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 1,744,453,000	P 24,821,479,000	P 720,503,000	P 27,286,435,000

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder . . . . . P 889,236,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,842,000	P 145,025,000	P 16,604,000	P 244,471,000
Operations	116,037,000	528,728,000		644,765,000
SOCIO-ECONOMIC PROGRAM DELIVERY	116,037,000	528,728,000		644,765,000
TOTAL NEW APPROPRIATIONS	P 198,879,000	P 673,753,000	P 16,604,000	P 889,236,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System; and

(b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 82,842,000	P 145,025,000	P 16,604,000	P 244,471,000
Sub-total, General Administration and Support	82,842,000	145,025,000	16,604,000	244,471,000
Operations				
SOCIO-ECONOMIC PROGRAM DELIVERY	116,037,000	528,728,000		644,765,000
Socio-Economic Projects and Stakeholder Engagements	116,037,000	528,728,000		644,765,000
Sub-total, Operations	116,037,000	528,728,000		644,765,000
TOTAL NEW APPROPRIATIONS	P 198,879,000	P 673,753,000	P 16,604,000	P 889,236,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	113,826
Total Permanent Positions	113,826
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,888
Representation Allowance	1,434
Transportation Allowance	1,434
Clothing and Uniform Allowance	1,134
Mid-Year Bonus - Civilian	9,485
Year End Bonus	9,485
Cash Gift	810
Productivity Enhancement Incentive	810
Step Increment	284
Total Other Compensation Common to All	28,764
Other Benefits	
PAG-IBIG Contributions	389
PhilHealth Contributions	2,633
Employees Compensation Insurance Premiums	195
Loyalty Award - Civilian	20
Total Other Benefits	3,237
Non-Permanent Positions	37,826
Military/Uniformed Personnel	
Other Compensation for Specific Groups	
Special Duty Allowance	15,226
Total Other Compensation for Specific Groups	15,226
Total Personnel Services	198,879
Maintenance and Other Operating Expenses	
Travelling Expenses	56,000
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	288,107
Utility Expenses	8,062

Communication Expenses	10,115	
Awards/Rewards and Prizes	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	620	
Professional Services	64,237	
General Services	39,575	
Repairs and Maintenance	11,600	
Financial Assistance/Subsidy	39,600	
Taxes, Insurance Premiums and Other Fees	2,250	
Other Maintenance and Operating Expenses		
Representation Expenses	59,104	
Transportation and Delivery Expenses	12,687	
Rent/Lease Expenses	57,000	
Subscription Expenses	19,891	
Other Maintenance and Operating Expenses	1,405	
Total Maintenance and Other Operating Expenses	673,753	
Total Current Operating Expenditures	872,632	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	16,604	
Total Capital Outlays	16,604	
TOTAL NEW APPROPRIATIONS	889,236	

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	P 198,879,000	P 673,753,000	P 16,604,000	P 889,236,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 198,879,000	P 673,753,000	P 16,604,000	P 889,236,000

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder . . . . . P 16,718,499,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,014,859,000	P 1,382,969,000	P 22,250,000	P 2,420,078,000
Support to Operations	656,613,000	591,161,000	1,040,000	1,248,814,000
Operations	4,405,213,000	1,900,746,000	435,000,000	6,740,959,000
LAND TENURE SECURITY PROGRAM	2,833,482,000	557,473,000		3,390,955,000
AGRARIAN JUSTICE DELIVERY PROGRAM	611,528,000	429,269,000		1,040,797,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	960,203,000	914,004,000	435,000,000	2,309,207,000
Total, Regular Programs	6,076,685,000	3,874,876,000	458,290,000	10,409,851,000
B. PROJECT(S)				
Foreign-Assisted Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000
Total, Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000
TOTAL NEW APPROPRIATIONS	P 6,177,933,000	P 9,667,853,000	P 872,713,000	P 16,718,499,000

Special Provision(s)

1. **Comprehensive Agrarian Reform Program.** The total amount of Eighteen Billion One Hundred Seventy Five Million Seven Hundred Thirty Six Thousand Pesos (P18,175,736,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Nine Billion Five Hundred Twenty One Million Five Hundred Fifty Thousand Pesos (P9,521,550,000) for Land Tenure Security and for Agrarian Justice Delivery, of which Three Hundred Million Pesos (P300,000,000) for Landowners' Compensation shall be released to the Land Bank of the Philippines (LBP), through the Bureau of the Treasury (BTr).

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P 52,556,000
DOJ-LRA	194,235,000
TOTAL	P 246,791,000

(b) Three Billion Five Hundred Twenty Eight Million Fifty Seven Thousand Pesos (P3,528,057,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P	194,095,000
DTI-OSEC		134,163,000
NIA		882,188,000
TOTAL	P	1,210,446,000

2. **Agrarian Reform Fund.** In addition to the amounts appropriated herein, the amount of Five Hundred Four Million Five Hundred Thirty Five Thousand Pesos (P504,535,000) shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery, and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: *Provided*, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM for fund release.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Agri-Agra Special Fund.** In addition to the amounts appropriated herein, the amount of Two Hundred Seventy One Million Three Hundred Eighty Two Thousand Pesos (P271,382,000) shall be used for titling and parcelization of landholdings covered with collective Certificate of Land Ownership Awards (CLOA) consistent with Section 11 of R.A. No. 11901.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Land Distribution Security Program.** The DAR, in consultation with the DEPDev, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR's website.

5. **Exclusion of Lands Owned and Occupied by Public Schools from the Comprehensive Agrarian Reform Program.** Consistent with R.A. No. 6657, as amended, lands actually, directly and exclusively used and found to be necessary for school sites and campuses including experimental farm stations operated by public schools for educational purposes shall be exempt from acquisition and distribution under the CARP.

6. **Climate Change Adaptation and Mitigation.** The DAR, in coordination with other relevant agencies, shall provide as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches, and the use of rainwater catchments.

7. **Reporting and Posting Requirements.** The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 843,681,000	P 1,382,969,000	P 22,250,000	P 2,248,900,000

National Capital Region (NCR)	740,622,000	308,497,000	18,400,000	1,067,519,000
Central Office	740,622,000	308,497,000	18,400,000	1,067,519,000
Region I - Ilocos	1,352,000	40,971,000		42,323,000
Regional Office I - Proper	1,352,000	15,617,000		16,969,000
PARO - Ilocos Norte		4,975,000		4,975,000
PARO - Ilocos Sur		7,150,000		7,150,000
PARO - La Union		6,471,000		6,471,000
PARO - Pangasinan		6,758,000		6,758,000
Cordillera Administrative Region (CAR)	8,117,000	50,008,000		58,125,000
CAR - Proper	8,117,000	18,289,000		26,406,000
PARO - Abra		5,671,000		5,671,000
PARO - Apayao		4,965,000		4,965,000
PARO - Benguet		5,738,000		5,738,000
PARO - Ifugao		5,367,000		5,367,000
PARO - Kalinga		5,738,000		5,738,000
PARO - Mt. Province		4,240,000		4,240,000
Region II - Cagayan Valley	5,413,000	58,223,000		63,636,000
Regional Office II - Proper	5,413,000	22,334,000		27,747,000
PARO - Batanes		714,000		714,000
PARO - Cagayan		8,633,000		8,633,000
PARO - Isabela		15,368,000		15,368,000
PARO - Nueva Vizcaya		7,331,000		7,331,000
PARO - Quirino		3,843,000		3,843,000
Region III - Central Luzon	6,766,000	64,439,000		71,205,000
Regional Office III - Proper	6,766,000	18,558,000		25,324,000
PARO - Aurora		4,719,000		4,719,000
PARO - Bataan		4,462,000		4,462,000
PARO - Bulacan		8,040,000		8,040,000
PARO - Nueva Ecija		11,575,000		11,575,000

PARO - Pampanga		6,837,000	6,837,000
PARO - Tarlac		6,551,000	6,551,000
PARO - Zambales		3,697,000	3,697,000
Region IVA - CALABARZON	12,475,000	79,305,000	91,780,000
Regional Office IVA - Proper	8,413,000	28,317,000	36,730,000
PARO - Batangas	625,000	8,982,000	9,607,000
PARO - Cavite	628,000	7,460,000	8,088,000
PARO - Laguna	644,000	7,410,000	8,054,000
PARO - Quezon I	642,000	7,360,000	8,002,000
PARO - Quezon II	628,000	11,429,000	12,057,000
PARO - Rizal	895,000	8,347,000	9,242,000
Region IVB - MIMAROPA	1,352,000	57,858,000	59,210,000
Regional Office IVB - Proper	1,352,000	20,302,000	21,654,000
PARO - Marinduque		5,306,000	5,306,000
PARO - Mindoro Occidental		8,741,000	8,741,000
PARO - Mindoro Oriental		9,391,000	9,391,000
PARO - Palawan		8,314,000	8,314,000
PARO - Romblon		5,804,000	5,804,000
Region V - Bicol	6,766,000	93,119,000	99,885,000
Regional Office V - Proper	6,766,000	18,382,000	25,148,000
PARO - Albay		10,024,000	10,024,000
PARO - Camarines Norte		9,911,000	9,911,000
PARO - Camarines Sur		29,274,000	29,274,000
PARO - Catanduanes		7,699,000	7,699,000
PARO - Masbate		9,636,000	9,636,000
PARO - Sorsogon		8,193,000	8,193,000
Region VI - Western Visayas	5,413,000	63,157,000	68,570,000
Regional Office VI - Proper	5,413,000	27,204,000	32,617,000
PARO - Aklan		8,137,000	8,137,000

PARO - Antique		4,553,000		4,553,000	
PARO - Capiz		8,362,000		8,362,000	
PARO - Guimaras		4,015,000		4,015,000	
PARO - Iloilo		10,886,000		10,886,000	
Negros Island Region (NIR)		82,160,000	3,850,000	86,010,000	
Regional Office NIR - Proper		27,515,000	3,850,000	31,365,000	
PARO - Negros Occidental		37,240,000		37,240,000	
PARO - Negros Oriental		15,012,000		15,012,000	
PARO - Siquijor		2,393,000		2,393,000	
Region VII - Central Visayas	2,706,000	55,236,000		57,942,000	
Regional Office VII - Proper	2,706,000	28,819,000		31,525,000	
PARO - Bohol		13,462,000		13,462,000	
PARO - Cebu		12,955,000		12,955,000	
Region VIII - Eastern Visayas	4,059,000	89,863,000		93,922,000	
Regional Office VIII - Proper	4,059,000	41,730,000		45,789,000	
PARO - Biliran		3,163,000		3,163,000	
PARO - Eastern Samar		7,583,000		7,583,000	
PARO - Leyte		14,473,000		14,473,000	
PARO - Northern Samar		7,248,000		7,248,000	
PARO - Samar		9,266,000		9,266,000	
PARO - Southern Leyte		6,400,000		6,400,000	
Region IX - Zamboanga Peninsula	4,059,000	59,118,000		63,177,000	
Regional Office IX - Proper	4,059,000	23,945,000		28,004,000	
PARO - Zamboanga del Norte		11,200,000		11,200,000	
PARO - Zamboanga del Sur		12,239,000		12,239,000	
PARO - Zamboanga Sibugay		11,734,000		11,734,000	
Region X - Northern Mindanao	5,413,000	68,792,000		74,205,000	
Regional Office X - Proper	5,413,000	19,352,000		24,765,000	
PARO - Bukidnon		11,792,000		11,792,000	

PARO - Camiguin		4,079,000		4,079,000
PARO - Lanao del Norte		13,755,000		13,755,000
PARO - Misamis Occidental		8,119,000		8,119,000
PARO - Misamis Oriental		11,695,000		11,695,000
Region XI - Davao	32,403,000	73,522,000		105,925,000
Regional Office XI - Proper	6,067,000	20,891,000		26,958,000
PARO - Davao City	1,658,000	7,712,000		9,370,000
PARO - Davao de Oro	5,540,000	11,105,000		16,645,000
PARO - Davao del Sur	6,310,000	8,245,000		14,555,000
PARO - Davao Occidental	1,924,000	7,467,000		9,391,000
PARO - Davao Oriental	5,278,000	8,994,000		14,272,000
PARO - Davao Province (del Norte)	5,626,000	9,108,000		14,734,000
Region XII - SOCCSKSARGEN	2,706,000	79,907,000		82,613,000
Regional Office XII - Proper	2,706,000	27,184,000		29,890,000
PARO - Cotabato Province (North)		14,983,000		14,983,000
PARO - Sarangani		11,279,000		11,279,000
PARO - South Cotabato		15,253,000		15,253,000
PARO - Sultan Kudarat		11,208,000		11,208,000
Region XIII - Caraga	4,059,000	58,794,000		62,853,000
Regional Office XIII - Proper	4,059,000	19,808,000		23,867,000
PARO - Agusan del Norte		8,113,000		8,113,000
PARO - Agusan del Sur		10,406,000		10,406,000
PARO - Surigao del Norte		9,943,000		9,943,000
PARO - Surigao del Sur		10,524,000		10,524,000
Administration of Personnel Benefits	171,178,000			171,178,000
National Capital Region (NCR)	171,178,000			171,178,000
Central Office	171,178,000			171,178,000
Sub-total, General Administration and Support	1,014,859,000	1,382,969,000	22,250,000	2,420,078,000

Support to Operations				
Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	636,655,000	569,095,000	1,040,000	1,206,790,000
National Capital Region (NCR)	52,545,000	536,095,000	1,040,000	589,680,000
Central Office	52,545,000	536,095,000	1,040,000	589,680,000
Region I - Ilocos	36,284,000	2,000,000		38,284,000
Regional Office I - Proper	11,623,000	2,000,000		13,623,000
PARO - Ilocos Norte	3,885,000			3,885,000
PARO - Ilocos Sur	7,002,000			7,002,000
PARO - La Union	7,521,000			7,521,000
PARO - Pangasinan	6,253,000			6,253,000
Cordillera Administrative Region (CAR)	44,424,000	2,000,000		46,424,000
CAR - Proper	10,597,000	2,000,000		12,597,000
PARO - Abra	4,952,000			4,952,000
PARO - Apayao	5,730,000			5,730,000
PARO - Benguet	6,104,000			6,104,000
PARO - Ifugao	6,358,000			6,358,000
PARO - Kalinga	5,028,000			5,028,000
PARO - Mt. Province	5,655,000			5,655,000
Region II - Cagayan Valley	33,884,000	2,000,000		35,884,000
Regional Office II - Proper	8,381,000	2,000,000		10,381,000
PARO - Batanes	3,475,000			3,475,000
PARO - Cagayan	4,259,000			4,259,000
PARO - Isabela	7,290,000			7,290,000
PARO - Nueva Vizcaya	5,447,000			5,447,000
PARO - Quirino	5,032,000			5,032,000
Region III - Central Luzon	50,526,000	2,000,000		52,526,000
Regional Office III - Proper	12,660,000	2,000,000		14,660,000
PARO - Aurora	5,609,000			5,609,000

PARO - Bataan	7,200,000		7,200,000
PARO - Bulacan	7,059,000		7,059,000
PARO - Nueva Ecija	5,029,000		5,029,000
PARO - Pampanga	5,636,000		5,636,000
PARO - Tarlac	5,678,000		5,678,000
PARO - Zambales	1,655,000		1,655,000
Region IVA - CALABARZON	43,670,000	2,000,000	45,670,000
Regional Office IVA - Proper	11,241,000	2,000,000	13,241,000
PARO - Batangas	5,004,000		5,004,000
PARO - Cavite	6,087,000		6,087,000
PARO - Laguna	5,725,000		5,725,000
PARO - Quezon I	6,043,000		6,043,000
PARO - Quezon II	6,182,000		6,182,000
PARO - Rizal	3,388,000		3,388,000
Region IVB - MIMAROPA	39,734,000	2,000,000	41,734,000
Regional Office IVB - Proper	10,565,000	2,000,000	12,565,000
PARO - Marinduque	5,212,000		5,212,000
PARO - Mindoro Occidental	6,597,000		6,597,000
PARO - Mindoro Oriental	4,588,000		4,588,000
PARO - Palawan	6,434,000		6,434,000
PARO - Romblon	6,338,000		6,338,000
Region V - Bicol	57,926,000	2,000,000	59,926,000
Regional Office V - Proper	13,502,000	2,000,000	15,502,000
PARO - Albay	6,815,000		6,815,000
PARO - Camarines Norte	6,855,000		6,855,000
PARO - Camarines Sur	13,703,000		13,703,000
PARO - Catanduanes	5,630,000		5,630,000
PARO - Masbate	5,203,000		5,203,000
PARO - Sorsogon	6,218,000		6,218,000

Region VI - Western Visayas	44,553,000	2,000,000	46,553,000
Regional Office VI - Proper	14,060,000	2,000,000	16,060,000
PARO - Aklan	5,631,000		5,631,000
PARO - Antique	5,656,000		5,656,000
PARO - Capiz	6,729,000		6,729,000
PARO - Guimaras	5,902,000		5,902,000
PARO - Iloilo	6,575,000		6,575,000
Negros Island Region (NIR)	18,111,000	3,000,000	21,111,000
Regional Office NIR - Proper		3,000,000	3,000,000
PARO - Negros Occidental	11,194,000		11,194,000
PARO - Negros Oriental	5,940,000		5,940,000
PARO - Siquijor	977,000		977,000
Region VII - Central Visayas	23,609,000	2,000,000	25,609,000
Regional Office VII - Proper	11,288,000	2,000,000	13,288,000
PARO - Bohol	6,009,000		6,009,000
PARO - Cebu	6,312,000		6,312,000
Region VIII - Eastern Visayas	49,314,000	2,000,000	51,314,000
Regional Office VIII - Proper	17,210,000	2,000,000	19,210,000
PARO - Biliran	648,000		648,000
PARO - Eastern Samar	5,598,000		5,598,000
PARO - Leyte	7,469,000		7,469,000
PARO - Northern Samar	6,654,000		6,654,000
PARO - Samar	6,165,000		6,165,000
PARO - Southern Leyte	5,570,000		5,570,000
Region IX - Zamboanga Peninsula	32,536,000	2,000,000	34,536,000
Regional Office IX - Proper	14,579,000	2,000,000	16,579,000
PARO - Zamboanga del Norte	5,355,000		5,355,000
PARO - Zamboanga del Sur	6,963,000		6,963,000
PARO - Zamboanga Sibugay	5,639,000		5,639,000

Region X - Northern Mindanao	40,805,000	2,000,000		42,805,000	
Regional Office X - Proper	16,973,000	2,000,000		18,973,000	
PARO - Bukidnon	6,266,000			6,266,000	
PARO - Camiguin	977,000			977,000	
PARO - Lanao del Norte	3,863,000			3,863,000	
PARO - Misamis Occidental	6,468,000			6,468,000	
PARO - Misamis Oriental	6,258,000			6,258,000	
Region XI - Davao	19,897,000	2,000,000		21,897,000	
Regional Office XI - Proper	10,441,000	2,000,000		12,441,000	
PARO - Davao City	3,902,000			3,902,000	
PARO - Davao Occidental	5,554,000			5,554,000	
Region XII - SOCCSKSARGEN	15,388,000	2,000,000		17,388,000	
Regional Office XII - Proper	15,388,000	2,000,000		17,388,000	
Region XIII - Caraga	33,449,000	2,000,000		35,449,000	
Regional Office XIII - Proper	9,424,000	2,000,000		11,424,000	
PARO - Agusan del Norte	5,914,000			5,914,000	
PARO - Agusan del Sur	6,230,000			6,230,000	
PARO - Surigao del Norte	7,280,000			7,280,000	
PARO - Surigao del Sur	4,601,000			4,601,000	
Agrarian Reform Information Education	19,958,000	22,066,000		42,024,000	
National Capital Region (NCR)	19,958,000	22,066,000		42,024,000	
Central Office	19,958,000	22,066,000		42,024,000	
Sub-total, Support to Operations	656,613,000	591,161,000	1,040,000	1,248,814,000	
Operations					
LAND TENURE SECURITY PROGRAM	2,833,482,000	557,473,000		3,390,955,000	
Land Acquisition and Distribution (LAD)	2,778,702,000	145,754,000		2,924,456,000	
National Capital Region (NCR)	7,077,000	17,959,000		25,036,000	
Central Office	7,077,000	17,959,000		25,036,000	

Region I - Ilocos	30,198,000	10,000	30,208,000
Regional Office I - Proper	3,337,000		3,337,000
PARO - Ilocos Norte	4,980,000		4,980,000
PARO - Ilocos Sur	10,320,000		10,320,000
PARO - La Union	6,930,000		6,930,000
PARO - Pangasinan	4,631,000	10,000	4,641,000
Cordillera Administrative Region (CAR)	48,455,000	2,200,000	50,655,000
CAR - Proper	6,490,000	206,000	6,696,000
PARO - Abra	8,371,000		8,371,000
PARO - Apayao	5,130,000	80,000	5,210,000
PARO - Benguet	6,985,000	1,666,000	8,651,000
PARO - Ifugao	4,618,000		4,618,000
PARO - Kalinga	11,023,000	128,000	11,151,000
PARO - Mt. Province	5,838,000	120,000	5,958,000
Region II - Cagayan Valley	142,535,000	10,325,000	152,860,000
Regional Office II - Proper	4,202,000		4,202,000
PARO - Cagayan	17,879,000	4,512,000	22,391,000
PARO - Isabela	95,304,000	5,773,000	101,077,000
PARO - Nueva Vizcaya	20,215,000	38,000	20,253,000
PARO - Quirino	4,935,000	2,000	4,937,000
Region III - Central Luzon	78,955,000	2,976,000	81,931,000
Regional Office III - Proper	3,366,000		3,366,000
PARO - Aurora	4,485,000		4,485,000
PARO - Bataan	7,516,000	44,000	7,560,000
PARO - Bulacan	13,133,000	440,000	13,573,000
PARO - Nueva Ecija	20,504,000	520,000	21,024,000
PARO - Pampanga	4,853,000	1,192,000	6,045,000
PARO - Tarlac	15,502,000	780,000	16,282,000
PARO - Zambales	9,596,000		9,596,000

Region IVA - CALABARZON	104,160,000	5,175,000	109,335,000
Regional Office IVA - Proper	3,652,000		3,652,000
PARO - Batangas	19,786,000	671,000	20,457,000
PARO - Cavite	3,350,000	51,000	3,401,000
PARO - Laguna	6,251,000	178,000	6,429,000
PARO - Quezon I	11,117,000	8,000	11,125,000
PARO - Quezon II	46,187,000	4,037,000	50,224,000
PARO - Rizal	13,817,000	230,000	14,047,000
Region IVB - MIMAROPA	74,229,000	3,743,000	77,972,000
Regional Office IVB - Proper	8,237,000		8,237,000
PARO - Marinduque	15,129,000		15,129,000
PARO - Mindoro Occidental	4,936,000	137,000	5,073,000
PARO - Mindoro Oriental	21,270,000	8,000	21,278,000
PARO - Palawan	21,678,000	3,587,000	25,265,000
PARO - Romblon	2,979,000	11,000	2,990,000
Region V - Bicol	361,651,000	21,768,000	383,419,000
Regional Office V - Proper	5,931,000		5,931,000
PARO - Albay	62,369,000	3,182,000	65,551,000
PARO - Camarines Norte	37,752,000	1,299,000	39,051,000
PARO - Camarines Sur	116,950,000	7,044,000	123,994,000
PARO - Catanduanes	3,936,000		3,936,000
PARO - Masbate	85,933,000	6,382,000	92,315,000
PARO - Sorsogon	48,780,000	3,861,000	52,641,000
Region VI - Western Visayas	156,822,000	12,606,000	169,428,000
Regional Office VI - Proper	8,822,000	206,000	9,028,000
PARO - Aklan	12,368,000		12,368,000
PARO - Antique	26,418,000	49,000	26,467,000
PARO - Capiz	45,748,000	5,271,000	51,019,000
PARO - Guimaras	8,129,000	33,000	8,162,000
PARO - Iloilo	55,337,000	7,047,000	62,384,000

Negros Island Region (NIR)	446,249,000	33,291,000	479,540,000	
PARO - Negros Occidental	378,850,000	30,400,000	409,250,000	
PARO - Negros Oriental	64,845,000	2,891,000	67,736,000	
PARO - Siquijor	2,554,000		2,554,000	
Region VII - Central Visayas	61,976,000	537,000	62,513,000	
Regional Office VII - Proper	7,810,000		7,810,000	
PARO - Bohol	26,467,000	537,000	27,004,000	
PARO - Cebu	27,699,000		27,699,000	
Region VIII - Eastern Visayas	357,829,000	11,430,000	369,259,000	
Regional Office VIII - Proper	7,991,000		7,991,000	
PARO - Biliran	822,000		822,000	
PARO - Eastern Samar	31,437,000	226,000	31,663,000	
PARO - Leyte	175,588,000	6,958,000	182,546,000	
PARO - Northern Samar	53,065,000	2,593,000	55,658,000	
PARO - Samar	70,213,000	1,517,000	71,730,000	
PARO - Southern Leyte	18,713,000	136,000	18,849,000	
Region IX - Zamboanga Peninsula	97,148,000	2,108,000	99,256,000	
Regional Office IX - Proper	9,292,000		9,292,000	
PARO - Zamboanga del Norte	28,462,000	1,584,000	30,046,000	
PARO - Zamboanga del Sur	20,265,000	524,000	20,789,000	
PARO - Zamboanga Sibugay	39,129,000		39,129,000	
Region X - Northern Mindanao	158,679,000	8,959,000	167,638,000	
Regional Office X - Proper	6,681,000	206,000	6,887,000	
PARO - Bukidnon	53,585,000	6,028,000	59,613,000	
PARO - Camiguin	4,166,000		4,166,000	
PARO - Lanao del Norte	71,664,000	1,767,000	73,431,000	
PARO - Misamis Occidental	5,892,000		5,892,000	
PARO - Misamis Oriental	16,691,000	958,000	17,649,000	

Region XI - Davao	151,595,000	4,142,000	155,737,000
Regional Office XI - Proper	7,630,000	206,000	7,836,000
PARO - Davao City	17,286,000	80,000	17,366,000
PARO - Davao de Oro	35,026,000		35,026,000
PARO - Davao del Sur	18,454,000	3,612,000	22,066,000
PARO - Davao Occidental	9,246,000		9,246,000
PARO - Davao Oriental	31,922,000	244,000	32,166,000
PARO - Davao Province (del Norte)	32,031,000		32,031,000
Region XII - SOCCSKSARGEN	354,592,000	3,123,000	357,715,000
Regional Office XII - Proper	7,769,000		7,769,000
PARO - Cotabato Province (North)	137,177,000	288,000	137,465,000
PARO - Sarangani	57,920,000	1,704,000	59,624,000
PARO - South Cotabato	95,495,000	436,000	95,931,000
PARO - Sultan Kudarat	56,231,000	695,000	56,926,000
Region XIII - Caraga	146,552,000	5,402,000	151,954,000
Regional Office XIII - Proper	8,374,000	206,000	8,580,000
PARO - Agusan del Norte	23,865,000	788,000	24,653,000
PARO - Agusan del Sur	59,678,000	623,000	60,301,000
PARO - Surigao del Norte	13,095,000	2,000	13,097,000
PARO - Surigao del Sur	41,540,000	3,783,000	45,323,000
Non-Land Transfer Activities		10,942,000	10,942,000
Region I - Ilocos		354,000	354,000
PARO - Ilocos Norte		59,000	59,000
PARO - Ilocos Sur		118,000	118,000
PARO - La Union		59,000	59,000
PARO - Pangasinan		118,000	118,000
Region II - Cagayan Valley		402,000	402,000
PARO - Batanes		3,000	3,000
PARO - Cagayan		89,000	89,000

	PARO - Isabela	226,000	226,000
	PARO - Nueva Vizcaya	48,000	48,000
	PARO - Quirino	36,000	36,000
	Region III - Central Luzon	118,000	118,000
	PARO - Bataan	6,000	6,000
	PARO - Bulacan	29,000	29,000
	PARO - Nueva Ecija	59,000	59,000
	PARO - Pampanga	24,000	24,000
	Region IVA - CALABARZON	148,000	148,000
	PARO - Batangas	12,000	12,000
	PARO - Cavite	12,000	12,000
	PARO - Laguna	30,000	30,000
	PARO - Quezon I	36,000	36,000
	PARO - Quezon II	54,000	54,000
	PARO - Rizal	4,000	4,000
	Region IVB - MIMAROPA	36,000	36,000
	PARO - Mindoro Occidental	12,000	12,000
	PARO - Romblon	24,000	24,000
	Region V - Bicol	1,840,000	1,840,000
	PARO - Albay	295,000	295,000
	PARO - Camarines Norte	118,000	118,000
	PARO - Camarines Sur	354,000	354,000
	PARO - Catanduanes	496,000	496,000
	PARO - Masbate	282,000	282,000
	PARO - Sorsogon	295,000	295,000
	Region VI - Western Visayas	407,000	407,000
	PARO - Aklan	48,000	48,000
	PARO - Antique	48,000	48,000
	PARO - Capiz	83,000	83,000

PARO - Guimaras	51,000	51,000
PARO - Iloilo	177,000	177,000
Negros Island Region (NIR)	377,000	377,000
PARO - Negros Occidental	117,000	117,000
PARO - Negros Oriental	236,000	236,000
PARO - Siquijor	24,000	24,000
Region VII - Central Visayas	472,000	472,000
PARO - Bohol	118,000	118,000
PARO - Cebu	354,000	354,000
Region VIII - Eastern Visayas	1,993,000	1,993,000
PARO - Biliran	118,000	118,000
PARO - Eastern Samar	390,000	390,000
PARO - Leyte	659,000	659,000
PARO - Northern Samar	177,000	177,000
PARO - Samar	354,000	354,000
PARO - Southern Leyte	295,000	295,000
Region IX - Zamboanga Peninsula	2,124,000	2,124,000
PARO - Zamboanga del Norte	1,180,000	1,180,000
PARO - Zamboanga del Sur	590,000	590,000
PARO - Zamboanga Sibugay	354,000	354,000
Region X - Northern Mindanao	776,000	776,000
PARO - Bukidnon	237,000	237,000
PARO - Lanao del Norte	97,000	97,000
PARO - Misamis Occidental	119,000	119,000
PARO - Misamis Oriental	323,000	323,000
Region XI - Davao	378,000	378,000
PARO - Davao de Oro	65,000	65,000
PARO - Davao del Sur	19,000	19,000
PARO - Davao Occidental	18,000	18,000

PARO - Davao Oriental	236,000	236,000	
PARO - Davao Province (del Norte)	40,000	40,000	
Region XII - SOCCSKSARGEN	767,000	767,000	
PARO - Cotabato Province (North)	708,000	708,000	
PARO - Sultan Kudarat	59,000	59,000	
Region XIII - Caraga	750,000	750,000	
PARO - Agusan del Norte	101,000	101,000	
PARO - Agusan del Sur	118,000	118,000	
PARO - Surigao del Norte	413,000	413,000	
PARO - Surigao del Sur	118,000	118,000	
Landowners' Compensation by LBP	300,000,000	300,000,000	
National Capital Region (NCR)	300,000,000	300,000,000	
Central Office	300,000,000	300,000,000	
Post-Land Distribution	17,085,000	17,085,000	
Cordillera Administrative Region (CAR)	157,000	157,000	
PARO - Apayao	6,000	6,000	
PARO - Ifugao	40,000	40,000	
PARO - Kalinga	111,000	111,000	
Region II - Cagayan Valley	3,141,000	3,141,000	
PARO - Cagayan	2,848,000	2,848,000	
PARO - Isabela	213,000	213,000	
PARO - Nueva Vizcaya	12,000	12,000	
PARO - Quirino	68,000	68,000	
Region III - Central Luzon	3,021,000	3,021,000	
PARO - Bataan	104,000	104,000	
PARO - Nueva Ecija	2,639,000	2,639,000	
PARO - Pampanga	162,000	162,000	
PARO - Tarlac	116,000	116,000	

Region IVA - CALABARZON	188,000	188,000	
PARO - Batangas	28,000	28,000	
PARO - Laguna	117,000	117,000	
PARO - Quezon I	13,000	13,000	
PARO - Quezon II	11,000	11,000	
PARO - Rizal	19,000	19,000	
Region IVB - MIMAROPA	1,024,000	1,024,000	
PARO - Marinduque	13,000	13,000	
PARO - Mindoro Occidental	741,000	741,000	
PARO - Mindoro Oriental	211,000	211,000	
PARO - Romblon	59,000	59,000	
Region V - Bicol	1,130,000	1,130,000	
PARO - Albay	758,000	758,000	
PARO - Camarines Norte	142,000	142,000	
PARO - Camarines Sur	23,000	23,000	
PARO - Masbate	67,000	67,000	
PARO - Sorsogon	140,000	140,000	
Region VI - Western Visayas	1,811,000	1,811,000	
PARO - Aklan	26,000	26,000	
PARO - Antique	100,000	100,000	
PARO - Capiz	229,000	229,000	
PARO - Guimaras	206,000	206,000	
PARO - Iloilo	1,250,000	1,250,000	
Negros Island Region (NIR)	1,122,000	1,122,000	
PARO - Negros Occidental	1,122,000	1,122,000	
Region VII - Central Visayas	218,000	218,000	
PARO - Cebu	218,000	218,000	
Region VIII - Eastern Visayas	206,000	206,000	
PARO - Leyte	43,000	43,000	

PARO - Northern Samar	113,000	113,000	
PARO - Samar	24,000	24,000	
PARO - Southern Leyte	26,000	26,000	
Region IX - Zamboanga Peninsula	753,000	753,000	
PARO - Zamboanga del Norte	597,000	597,000	
PARO - Zamboanga del Sur	107,000	107,000	
PARO - Zamboanga Sibugay	49,000	49,000	
Region X - Northern Mindanao	1,501,000	1,501,000	
PARO - Bukidnon	618,000	618,000	
PARO - Camiguin	23,000	23,000	
PARO - Lanao del Norte	473,000	473,000	
PARO - Misamis Occidental	24,000	24,000	
PARO - Misamis Oriental	363,000	363,000	
Region XI - Davao	241,000	241,000	
PARO - Davao City	72,000	72,000	
PARO - Davao del Sur	2,000	2,000	
PARO - Davao Oriental	76,000	76,000	
PARO - Davao Province (del Norte)	91,000	91,000	
Region XII - SOCCSKSARGEN	878,000	878,000	
PARO - Cotabato Province (North)	232,000	232,000	
PARO - Sarangani	316,000	316,000	
PARO - South Cotabato	294,000	294,000	
PARO - Sultan Kudarat	36,000	36,000	
Region XIII - Caraga	1,694,000	1,694,000	
PARO - Agusan del Norte	208,000	208,000	
PARO - Agusan del Sur	194,000	194,000	
PARO - Surigao del Norte	510,000	510,000	
PARO - Surigao del Sur	782,000	782,000	

Supervision and Management and Processes			
Relative to Land Tenure Security Program	54,780,000	83,692,000	138,472,000
National Capital Region (NCR)	36,896,000	44,948,000	81,844,000
Central Office	36,896,000	44,948,000	81,844,000
Region I - Ilocos		285,000	285,000
Regional Office I - Proper		285,000	285,000
Cordillera Administrative Region (CAR)		374,000	374,000
CAR - Proper		374,000	374,000
Region II - Cagayan Valley	16,629,000	3,068,000	19,697,000
Regional Office II - Proper	1,408,000	3,068,000	4,476,000
PARO - Quirino	15,221,000		15,221,000
Region III - Central Luzon		2,882,000	2,882,000
Regional Office III - Proper		2,882,000	2,882,000
Region IVA - CALABARZON		1,210,000	1,210,000
Regional Office IVA - Proper		1,210,000	1,210,000
Region IVB - MIMAROPA		500,000	500,000
Regional Office IVB - Proper		500,000	500,000
Region V - Bicol	822,000	7,212,000	8,034,000
Regional Office V - Proper		7,212,000	7,212,000
PARO - Camarines Sur	822,000		822,000
Region VI - Western Visayas		3,000,000	3,000,000
Regional Office VI - Proper		3,000,000	3,000,000
Negros Island Region (NIR)		8,000,000	8,000,000
Regional Office NIR - Proper		8,000,000	8,000,000
Region VII - Central Visayas		1,116,000	1,116,000
Regional Office VII - Proper		1,116,000	1,116,000
Region VIII - Eastern Visayas	433,000	3,636,000	4,069,000
Regional Office VIII - Proper		3,636,000	3,636,000
PARO - Leyte	433,000		433,000

Region IX - Zamboanga Peninsula		760,000	760,000
Regional Office IX - Proper		760,000	760,000
Region X - Northern Mindanao		1,278,000	1,278,000
Regional Office X - Proper		1,278,000	1,278,000
Region XI - Davao		1,358,000	1,358,000
Regional Office XI - Proper		1,358,000	1,358,000
Region XII - SOCCSKSARGEN		2,760,000	2,760,000
Regional Office XII - Proper		2,760,000	2,760,000
Region XIII - Caraga		1,305,000	1,305,000
Regional Office XIII - Proper		1,305,000	1,305,000
AGRARIAN JUSTICE DELIVERY PROGRAM	611,528,000	429,269,000	1,040,797,000
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Reform Cases	48,316,000	45,548,000	93,864,000
National Capital Region (NCR)	43,272,000	25,997,000	69,269,000
Central Office	43,272,000	25,997,000	69,269,000
Region I - Ilocos		900,000	900,000
Regional Office I - Proper		900,000	900,000
Cordillera Administrative Region (CAR)		1,410,000	1,410,000
CAR - Proper		1,410,000	1,410,000
Region II - Cagayan Valley	5,044,000	1,090,000	6,134,000
Regional Office II - Proper	2,607,000	1,090,000	3,697,000
PARO - Quirino	2,437,000		2,437,000
Region III - Central Luzon		1,920,000	1,920,000
Regional Office III - Proper		1,920,000	1,920,000
Region IVA - CALABARZON		2,000,000	2,000,000
Regional Office IVA - Proper		2,000,000	2,000,000
Region IVB - MIMAROPA		2,000,000	2,000,000
Regional Office IVB - Proper		2,000,000	2,000,000

Region V - Bicol		1,078,000		1,078,000
Regional Office V - Proper		1,078,000		1,078,000
Region VI - Western Visayas		1,349,000		1,349,000
Regional Office VI - Proper		1,349,000		1,349,000
Negros Island Region (NIR)		1,500,000		1,500,000
Regional Office NIR - Proper		1,500,000		1,500,000
Region VII - Central Visayas		950,000		950,000
Regional Office VII - Proper		950,000		950,000
Region VIII - Eastern Visayas		600,000		600,000
Regional Office VIII - Proper		600,000		600,000
Region IX - Zamboanga Peninsula		1,050,000		1,050,000
Regional Office IX - Proper		1,050,000		1,050,000
Region X - Northern Mindanao		960,000		960,000
Regional Office X - Proper		960,000		960,000
Region XI - Davao		958,000		958,000
Regional Office XI - Proper		958,000		958,000
Region XII - SOCCSKSARGEN		1,180,000		1,180,000
Regional Office XII - Proper		1,180,000		1,180,000
Region XIII - Caraga		606,000		606,000
Regional Office XIII - Proper		606,000		606,000
Adjudication of Agrarian Reform Cases	111,907,000	142,169,000		254,076,000
National Capital Region (NCR)		18,703,000		18,703,000
Central Office		18,703,000		18,703,000
Region I - Ilocos	4,553,000	5,798,000		10,351,000
Regional Office I - Proper	1,487,000	861,000		2,348,000
PARO - Ilocos Norte	665,000	692,000		1,357,000
PARO - Ilocos Sur	655,000	472,000		1,127,000
PARO - La Union	660,000	968,000		1,628,000
PARO - Pangasinan	1,086,000	2,805,000		3,891,000

Cordillera Administrative Region (CAR)	7,213,000	6,678,000	13,891,000
CAR - Proper	1,479,000	343,000	1,822,000
PARO - Abra	665,000	1,333,000	1,998,000
PARO - Apayao	1,089,000	881,000	1,970,000
PARO - Benguet	1,101,000	1,034,000	2,135,000
PARO - Ifugao	655,000	1,290,000	1,945,000
PARO - Kalinga	1,107,000	1,013,000	2,120,000
PARO - Mt. Province	1,117,000	784,000	1,901,000
Region II - Cagayan Valley	5,390,000	4,573,000	9,963,000
Regional Office II - Proper	1,217,000	145,000	1,362,000
PARO - Batanes		22,000	22,000
PARO - Cagayan	2,028,000	1,412,000	3,440,000
PARO - Isabela	530,000	1,717,000	2,247,000
PARO - Nueva Vizcaya	1,615,000	801,000	2,416,000
PARO - Quirino		476,000	476,000
Region III - Central Luzon	9,208,000	9,907,000	19,115,000
Regional Office III - Proper	1,491,000	823,000	2,314,000
PARO - Aurora	655,000	544,000	1,199,000
PARO - Bataan	1,103,000	1,395,000	2,498,000
PARO - Bulacan	1,600,000	2,762,000	4,362,000
PARO - Nueva Ecija	1,082,000	1,793,000	2,875,000
PARO - Pampanga	1,644,000	973,000	2,617,000
PARO - Tarlac	1,633,000	761,000	2,394,000
PARO - Zambales		856,000	856,000
Region IVA - CALABARZON	8,614,000	3,442,000	12,056,000
Regional Office IVA - Proper	1,493,000	181,000	1,674,000
PARO - Batangas	1,650,000	548,000	2,198,000
PARO - Cavite	1,103,000	477,000	1,580,000

PARO - Laguna	1,096,000	352,000	1,448,000
PARO - Quezon I	1,094,000	420,000	1,514,000
PARO - Quezon II	1,096,000	759,000	1,855,000
PARO - Rizal	1,082,000	705,000	1,787,000
Region IVB - MIMAROPA	5,681,000	6,115,000	11,796,000
Regional Office IVB - Proper	1,080,000	252,000	1,332,000
PARO - Marinduque	648,000	433,000	1,081,000
PARO - Mindoro Occidental	1,079,000	1,231,000	2,310,000
PARO - Mindoro Oriental	1,106,000	1,508,000	2,614,000
PARO - Palawan	648,000	2,297,000	2,945,000
PARO - Romblon	1,120,000	394,000	1,514,000
Region V - Bicol	7,983,000	6,045,000	14,028,000
Regional Office V - Proper	2,353,000	482,000	2,835,000
PARO - Albay	1,611,000	871,000	2,482,000
PARO - Camarines Norte	655,000	633,000	1,288,000
PARO - Camarines Sur		1,716,000	1,716,000
PARO - Catanduanes	665,000	317,000	982,000
PARO - Masbate	1,086,000	970,000	2,056,000
PARO - Sorsogon	1,613,000	1,056,000	2,669,000
Region VI - Western Visayas	7,984,000	8,065,000	16,049,000
Regional Office VI - Proper	1,692,000	1,075,000	2,767,000
PARO - Aklan	1,447,000	1,484,000	2,931,000
PARO - Antique	1,079,000	1,203,000	2,282,000
PARO - Capiz	2,132,000	1,897,000	4,029,000
PARO - Guimaras		1,076,000	1,076,000
PARO - Iloilo	1,634,000	1,330,000	2,964,000
Negros Island Region (NIR)	4,644,000	15,091,000	19,735,000
Regional Office NIR - Proper		4,744,000	4,744,000
PARO - Negros Occidental	3,540,000	6,677,000	10,217,000

PARO - Negros Oriental	1,104,000	3,339,000	4,443,000
PARO - Siquijor		331,000	331,000
Region VII - Central Visayas	6,501,000	8,646,000	15,147,000
Regional Office VII - Proper	1,695,000	1,520,000	3,215,000
PARO - Bohol	2,344,000	5,514,000	7,858,000
PARO - Cebu	2,462,000	1,612,000	4,074,000
Region VIII - Eastern Visayas	9,838,000	18,549,000	28,387,000
Regional Office VIII - Proper	2,555,000	1,608,000	4,163,000
PARO - Biliran		1,831,000	1,831,000
PARO - Eastern Samar	655,000	2,687,000	3,342,000
PARO - Leyte	2,024,000	4,718,000	6,742,000
PARO - Northern Samar	2,003,000	2,190,000	4,193,000
PARO - Samar	961,000	2,726,000	3,687,000
PARO - Southern Leyte	1,640,000	2,789,000	4,429,000
Region IX - Zamboanga Peninsula	5,917,000	3,710,000	9,627,000
Regional Office IX - Proper	2,020,000	440,000	2,460,000
PARO - Zamboanga del Norte	655,000	992,000	1,647,000
PARO - Zamboanga del Sur	1,619,000	1,020,000	2,639,000
PARO - Zamboanga Sibugay	1,623,000	1,258,000	2,881,000
Region X - Northern Mindanao	7,156,000	8,968,000	16,124,000
Regional Office X - Proper	1,926,000	1,136,000	3,062,000
PARO - Bukidnon	1,045,000	3,243,000	4,288,000
PARO - Camiguin		258,000	258,000
PARO - Lanao del Norte	1,079,000	1,109,000	2,188,000
PARO - Misamis Occidental	1,079,000	1,112,000	2,191,000
PARO - Misamis Oriental	2,027,000	2,110,000	4,137,000
Region XI - Davao	7,888,000	5,136,000	13,024,000
Regional Office XI - Proper	2,003,000	261,000	2,264,000
PARO - Davao City	648,000	679,000	1,327,000

PARO - Davao de Oro	660,000	1,822,000	2,482,000
PARO - Davao del Sur	1,626,000	461,000	2,087,000
PARO - Davao Occidental	648,000	90,000	738,000
PARO - Davao Oriental	1,096,000	455,000	1,551,000
PARO - Davao Province (del Norte)	1,207,000	1,368,000	2,575,000
Region XII - SOCCSKSARGEN	4,488,000	4,479,000	8,967,000
Regional Office XII - Proper	2,544,000	259,000	2,803,000
PARO - Cotabato Province (North)	648,000	2,540,000	3,188,000
PARO - Sarangani	648,000	396,000	1,044,000
PARO - South Cotabato	648,000	669,000	1,317,000
PARO - Sultan Kudarat		615,000	615,000
Region XIII - Caraga	8,849,000	8,264,000	17,113,000
Regional Office XIII - Proper	1,501,000	535,000	2,036,000
PARO - Agusan del Norte	1,612,000	1,739,000	3,351,000
PARO - Agusan del Sur	2,059,000	2,957,000	5,016,000
PARO - Surigao del Norte	1,657,000	1,807,000	3,464,000
PARO - Surigao del Sur	2,020,000	1,226,000	3,246,000
Resolution of Agrarian Law Implementation Cases		81,743,000	81,743,000
National Capital Region (NCR)		13,004,000	13,004,000
Central Office		13,004,000	13,004,000
Region I - Ilocos		2,151,000	2,151,000
Regional Office I - Proper		817,000	817,000
PARO - Ilocos Norte		107,000	107,000
PARO - Ilocos Sur		431,000	431,000
PARO - La Union		423,000	423,000
PARO - Pangasinan		373,000	373,000
Cordillera Administrative Region (CAR)		3,259,000	3,259,000
CAR - Proper		1,561,000	1,561,000
PARO - Abra		333,000	333,000

PARO - Apayao	268,000	268,000	
PARO - Benguet	333,000	333,000	
PARO - Ifugao	223,000	223,000	
PARO - Kalinga	350,000	350,000	
PARO - Mt. Province	191,000	191,000	
Region II - Cagayan Valley	3,632,000	3,632,000	
Regional Office II - Proper	1,324,000	1,324,000	
PARO - Batanes	31,000	31,000	
PARO - Cagayan	513,000	513,000	
PARO - Isabela	1,050,000	1,050,000	
PARO - Nueva Vizcaya	434,000	434,000	
PARO - Quirino	280,000	280,000	
Region III - Central Luzon	5,892,000	5,892,000	
Regional Office III - Proper	2,527,000	2,527,000	
PARO - Aurora	179,000	179,000	
PARO - Bataan	263,000	263,000	
PARO - Bulacan	642,000	642,000	
PARO - Nueva Ecija	384,000	384,000	
PARO - Pampanga	608,000	608,000	
PARO - Tarlac	880,000	880,000	
PARO - Zambales	409,000	409,000	
Region IVA - CALABARZON	6,262,000	6,262,000	
Regional Office IVA - Proper	3,992,000	3,992,000	
PARO - Batangas	461,000	461,000	
PARO - Cavite	107,000	107,000	
PARO - Laguna	398,000	398,000	
PARO - Quezon I	359,000	359,000	
PARO - Quezon II	387,000	387,000	
PARO - Rizal	558,000	558,000	

Region IVB - MIMAROPA	1,587,000	1,587,000
Regional Office IVB - Proper	761,000	761,000
PARO - Marinduque	104,000	104,000
PARO - Mindoro Occidental	183,000	183,000
PARO - Mindoro Oriental	150,000	150,000
PARO - Palawan	310,000	310,000
PARO - Romblon	79,000	79,000
Region V - Bicol	3,989,000	3,989,000
Regional Office V - Proper	1,669,000	1,669,000
PARO - Albay	367,000	367,000
PARO - Camarines Norte	210,000	210,000
PARO - Camarines Sur	1,048,000	1,048,000
PARO - Catanduanes	68,000	68,000
PARO - Masbate	225,000	225,000
PARO - Sorsogon	402,000	402,000
Region VI - Western Visayas	3,542,000	3,542,000
Regional Office VI - Proper	1,556,000	1,556,000
PARO - Aklan	221,000	221,000
PARO - Antique	171,000	171,000
PARO - Capiz	672,000	672,000
PARO - Guimaras	298,000	298,000
PARO - Iloilo	624,000	624,000
Negros Island Region (NIR)	10,239,000	10,239,000
Regional Office NIR - Proper	6,679,000	6,679,000
PARO - Negros Occidental	2,056,000	2,056,000
PARO - Negros Oriental	1,455,000	1,455,000
PARO - Siquijor	49,000	49,000
Region VII - Central Visayas	3,625,000	3,625,000
Regional Office VII - Proper	2,363,000	2,363,000

PARO - Bohol	465,000	465,000
PARO - Cebu	797,000	797,000
Region VIII - Eastern Visayas	4,203,000	4,203,000
Regional Office VIII - Proper	2,114,000	2,114,000
PARO - Biliran	157,000	157,000
PARO - Eastern Samar	256,000	256,000
PARO - Leyte	1,037,000	1,037,000
PARO - Northern Samar	165,000	165,000
PARO - Samar	271,000	271,000
PARO - Southern Leyte	203,000	203,000
Region IX - Zamboanga Peninsula	3,751,000	3,751,000
Regional Office IX - Proper	1,665,000	1,665,000
PARO - Zamboanga del Norte	689,000	689,000
PARO - Zamboanga del Sur	719,000	719,000
PARO - Zamboanga Sibugay	678,000	678,000
Region X - Northern Mindanao	4,373,000	4,373,000
Regional Office X - Proper	1,929,000	1,929,000
PARO - Bukidnon	799,000	799,000
PARO - Camiguin	57,000	57,000
PARO - Lanao del Norte	402,000	402,000
PARO - Misamis Occidental	399,000	399,000
PARO - Misamis Oriental	787,000	787,000
Region XI - Davao	2,043,000	2,043,000
Regional Office XI - Proper	1,239,000	1,239,000
PARO - Davao City	199,000	199,000
PARO - Davao de Oro	121,000	121,000
PARO - Davao del Sur	96,000	96,000
PARO - Davao Occidental	78,000	78,000
PARO - Davao Oriental	86,000	86,000
PARO - Davao Province (del Norte)	224,000	224,000

Region XII - SOCCSKSARGEN		6,399,000	6,399,000
Regional Office XII - Proper		2,549,000	2,549,000
PARO - Cotabato Province (North)		1,358,000	1,358,000
PARO - Sarangani		533,000	533,000
PARO - South Cotabato		1,149,000	1,149,000
PARO - Sultan Kudarat		810,000	810,000
Region XIII - Caraga		3,792,000	3,792,000
Regional Office XIII - Proper		2,059,000	2,059,000
PARO - Agusan del Norte		298,000	298,000
PARO - Agusan del Sur		495,000	495,000
PARO - Surigao del Norte		429,000	429,000
PARO - Surigao del Sur		511,000	511,000
Provision of Agrarian Legal Assistance	451,305,000	159,809,000	611,114,000
National Capital Region (NCR)	21,655,000	12,776,000	34,431,000
Central Office	21,655,000	12,776,000	34,431,000
Region I - Ilocos	26,796,000	7,313,000	34,109,000
Regional Office I - Proper	5,323,000	310,000	5,633,000
PARO - Ilocos Norte	5,277,000	1,072,000	6,349,000
PARO - Ilocos Sur	5,786,000	964,000	6,750,000
PARO - La Union	5,077,000	1,601,000	6,678,000
PARO - Pangasinan	5,333,000	3,366,000	8,699,000
Cordillera Administrative Region (CAR)	30,724,000	10,363,000	41,087,000
CAR - Proper	5,427,000	209,000	5,636,000
PARO - Abra	4,411,000	1,585,000	5,996,000
PARO - Apayao	2,530,000	1,276,000	3,806,000
PARO - Benguet	4,567,000	3,065,000	7,632,000
PARO - Ifugao	4,503,000	1,336,000	5,839,000
PARO - Kalinga	4,595,000	1,508,000	6,103,000
PARO - Mt. Province	4,691,000	1,384,000	6,075,000

Region II - Cagayan Valley	25,768,000	9,208,000	34,976,000
Regional Office II - Proper	5,137,000	859,000	5,996,000
PARO - Batanes	655,000	178,000	833,000
PARO - Cagayan	5,722,000	1,713,000	7,435,000
PARO - Isabela	5,831,000	3,496,000	9,327,000
PARO - Nueva Vizcaya	5,054,000	1,968,000	7,022,000
PARO - Quirino	3,369,000	994,000	4,363,000
Region III - Central Luzon	32,105,000	12,821,000	44,926,000
Regional Office III - Proper	5,443,000	823,000	6,266,000
PARO - Aurora	2,559,000	540,000	3,099,000
PARO - Bataan	4,427,000	941,000	5,368,000
PARO - Bulacan	4,566,000	2,976,000	7,542,000
PARO - Nueva Ecija	4,584,000	2,227,000	6,811,000
PARO - Pampanga	5,074,000	1,800,000	6,874,000
PARO - Tarlac	5,452,000	2,382,000	7,834,000
PARO - Zambales		1,132,000	1,132,000
Region IVA - CALABARZON	34,949,000	13,507,000	48,456,000
Regional Office IVA - Proper	2,998,000	232,000	3,230,000
PARO - Batangas	5,777,000	4,378,000	10,155,000
PARO - Cavite	5,463,000	1,576,000	7,039,000
PARO - Laguna	5,093,000	3,036,000	8,129,000
PARO - Quezon I	5,030,000	1,621,000	6,651,000
PARO - Quezon II	5,054,000	1,082,000	6,136,000
PARO - Rizal	5,534,000	1,582,000	7,116,000
Region IVB - MIMAROPA	23,762,000	8,436,000	32,198,000
Regional Office IVB - Proper	3,917,000	1,305,000	5,222,000
PARO - Marinduque	3,723,000	408,000	4,131,000
PARO - Mindoro Occidental	4,369,000	1,526,000	5,895,000
PARO - Mindoro Oriental	4,371,000	3,230,000	7,601,000

PARO - Palawan	3,582,000	1,166,000	4,748,000
PARO - Romblon	3,800,000	801,000	4,601,000
Region V - Bicol	35,831,000	11,744,000	47,575,000
Regional Office V - Proper	4,310,000	270,000	4,580,000
PARO - Albay	4,585,000	1,894,000	6,479,000
PARO - Camarines Norte	4,656,000	1,307,000	5,963,000
PARO - Camarines Sur	10,702,000	3,952,000	14,654,000
PARO - Catanduanes	3,643,000	1,172,000	4,815,000
PARO - Masbate	2,784,000	1,261,000	4,045,000
PARO - Sorsogon	5,151,000	1,888,000	7,039,000
Region VI - Western Visayas	28,782,000	7,105,000	35,887,000
Regional Office VI - Proper	4,848,000	500,000	5,348,000
PARO - Aklan	5,371,000	1,135,000	6,506,000
PARO - Antique	3,582,000	855,000	4,437,000
PARO - Capiz	5,686,000	2,097,000	7,783,000
PARO - Guimaras	5,046,000	862,000	5,908,000
PARO - Iloilo	4,249,000	1,656,000	5,905,000
Negros Island Region (NIR)	16,175,000	9,680,000	25,855,000
Regional Office NIR - Proper		2,462,000	2,462,000
PARO - Negros Occidental	9,842,000	2,279,000	12,121,000
PARO - Negros Oriental	5,266,000	4,585,000	9,851,000
PARO - Siquijor	1,067,000	354,000	1,421,000
Region VII - Central Visayas	14,701,000	9,355,000	24,056,000
Regional Office VII - Proper	5,357,000	527,000	5,884,000
PARO - Bohol	4,369,000	4,499,000	8,868,000
PARO - Cebu	4,975,000	4,329,000	9,304,000
Region VIII - Eastern Visayas	33,119,000	12,053,000	45,172,000
Regional Office VIII - Proper	7,408,000	972,000	8,380,000
PARO - Biliran	648,000	818,000	1,466,000

PARO - Eastern Samar	5,278,000	1,661,000	6,939,000
PARO - Leyte	6,110,000	3,799,000	9,909,000
PARO - Northern Samar	4,677,000	1,638,000	6,315,000
PARO - Samar	3,926,000	1,830,000	5,756,000
PARO - Southern Leyte	5,072,000	1,335,000	6,407,000
Region IX - Zamboanga Peninsula	22,176,000	7,870,000	30,046,000
Regional Office IX - Proper	6,884,000	1,042,000	7,926,000
PARO - Zamboanga del Norte	5,733,000	2,982,000	8,715,000
PARO - Zamboanga del Sur	5,358,000	2,279,000	7,637,000
PARO - Zamboanga Sibugay	4,201,000	1,567,000	5,768,000
Region X - Northern Mindanao	24,924,000	9,384,000	34,308,000
Regional Office X - Proper	7,502,000	628,000	8,130,000
PARO - Bukidnon	2,781,000	3,651,000	6,432,000
PARO - Camiguin	648,000	349,000	997,000
PARO - Lanao del Norte	5,661,000	1,170,000	6,831,000
PARO - Misamis Occidental	4,362,000	1,527,000	5,889,000
PARO - Misamis Oriental	3,970,000	2,059,000	6,029,000
Region XI - Davao	30,743,000	5,381,000	36,124,000
Regional Office XI - Proper	6,042,000	347,000	6,389,000
PARO - Davao City	5,422,000	1,056,000	6,478,000
PARO - Davao de Oro	5,095,000	1,033,000	6,128,000
PARO - Davao del Sur	5,341,000	698,000	6,039,000
PARO - Davao Occidental		602,000	602,000
PARO - Davao Oriental	4,407,000	658,000	5,065,000
PARO - Davao Province (del Norte)	4,436,000	987,000	5,423,000
Region XII - SOCCSKSARGEN	25,208,000	7,183,000	32,391,000
Regional Office XII - Proper	7,495,000	423,000	7,918,000
PARO - Cotabato Province (North)	3,730,000	2,210,000	5,940,000
PARO - Sarangani	4,393,000	1,581,000	5,974,000

PARO - South Cotabato	5,045,000	1,608,000		6,653,000
PARO - Sultan Kudarat	4,545,000	1,361,000		5,906,000
Region XIII - Caraga	23,887,000	5,630,000		29,517,000
Regional Office XIII - Proper	4,666,000	154,000		4,820,000
PARO - Agusan del Norte	5,058,000	974,000		6,032,000
PARO - Agusan del Sur	4,211,000	2,115,000		6,326,000
PARO - Surigao del Norte	5,283,000	1,222,000		6,505,000
PARO - Surigao del Sur	4,669,000	1,165,000		5,834,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	960,203,000	914,004,000	435,000,000	2,309,207,000
Supervision and Management for Effective Delivery of Support Services	57,966,000	106,140,000		164,106,000
National Capital Region (NCR)	37,153,000	32,073,000		69,226,000
Central Office	37,153,000	32,073,000		69,226,000
Region I - Ilocos		4,685,000		4,685,000
Regional Office I - Proper		897,000		897,000
PARO - Ilocos Norte		852,000		852,000
PARO - Ilocos Sur		853,000		853,000
PARO - La Union		709,000		709,000
PARO - Pangasinan		1,374,000		1,374,000
Cordillera Administrative Region (CAR)		2,719,000		2,719,000
CAR - Proper		603,000		603,000
PARO - Abra		434,000		434,000
PARO - Apayao		244,000		244,000
PARO - Benguet		384,000		384,000
PARO - Ifugao		333,000		333,000
PARO - Kalinga		353,000		353,000
PARO - Mt. Province		368,000		368,000
Region II - Cagayan Valley	1,544,000	4,540,000		6,084,000
Regional Office II - Proper	1,544,000	904,000		2,448,000

	PARO - Batanes		153,000	153,000
	PARO - Cagayan		747,000	747,000
	PARO - Isabela		1,579,000	1,579,000
	PARO - Nueva Vizcaya		715,000	715,000
	PARO - Quirino		442,000	442,000
	Region III - Central Luzon	4,887,000	7,237,000	12,124,000
	Regional Office III - Proper	4,887,000	1,520,000	6,407,000
	PARO - Aurora		460,000	460,000
	PARO - Bataan		405,000	405,000
	PARO - Bulacan		1,123,000	1,123,000
	PARO - Nueva Ecija		1,401,000	1,401,000
	PARO - Pampanga		1,160,000	1,160,000
	PARO - Tarlac		719,000	719,000
	PARO - Zambales		449,000	449,000
	Region IVA - CALABARZON		3,751,000	3,751,000
	Regional Office IVA - Proper		753,000	753,000
	PARO - Batangas		562,000	562,000
	PARO - Cavite		317,000	317,000
	PARO - Laguna		449,000	449,000
	PARO - Quezon I		538,000	538,000
	PARO - Quezon II		874,000	874,000
	PARO - Rizal		258,000	258,000
	Region IVB - MIMAROPA		3,441,000	3,441,000
	Regional Office IVB - Proper		754,000	754,000
	PARO - Marinduque		496,000	496,000
	PARO - Mindoro Occidental		538,000	538,000
	PARO - Mindoro Oriental		551,000	551,000
	PARO - Palawan		717,000	717,000
	PARO - Romblon		385,000	385,000

Region V - Bicol	2,337,000	5,693,000	8,030,000
Regional Office V - Proper		1,219,000	1,219,000
PARO - Albay		756,000	756,000
PARO - Camarines Norte		553,000	553,000
PARO - Camarines Sur	705,000	1,465,000	2,170,000
PARO - Catanduanes		355,000	355,000
PARO - Masbate		583,000	583,000
PARO - Sorsogon	1,632,000	762,000	2,394,000
Region VI - Western Visayas		2,989,000	2,989,000
Regional Office VI - Proper		1,029,000	1,029,000
PARO - Aklan		363,000	363,000
PARO - Antique		397,000	397,000
PARO - Capiz		385,000	385,000
PARO - Guimaras		232,000	232,000
PARO - Iloilo		583,000	583,000
Negros Island Region (NIR)	611,000	5,424,000	6,035,000
Regional Office NIR - Proper		900,000	900,000
PARO - Negros Occidental	611,000	2,863,000	3,474,000
PARO - Negros Oriental		1,311,000	1,311,000
PARO - Siquijor		350,000	350,000
Region VII - Central Visayas		2,359,000	2,359,000
Regional Office VII - Proper		500,000	500,000
PARO - Bohol		1,045,000	1,045,000
PARO - Cebu		814,000	814,000
Region VIII - Eastern Visayas		5,678,000	5,678,000
Regional Office VIII - Proper		1,214,000	1,214,000
PARO - Biliran		430,000	430,000
PARO - Eastern Samar		679,000	679,000
PARO - Leyte		1,656,000	1,656,000

PARO - Northern Samar		487,000	487,000
PARO - Samar		557,000	557,000
PARO - Southern Leyte		655,000	655,000
Region IX - Zamboanga Peninsula	6,860,000	4,933,000	11,793,000
Regional Office IX - Proper	6,860,000	954,000	7,814,000
PARO - Zamboanga del Norte		1,374,000	1,374,000
PARO - Zamboanga del Sur		1,416,000	1,416,000
PARO - Zamboanga Sibugay		1,189,000	1,189,000
Region X - Northern Mindanao		5,367,000	5,367,000
Regional Office X - Proper		1,055,000	1,055,000
PARO - Bukidnon		1,407,000	1,407,000
PARO - Camiguin		218,000	218,000
PARO - Lanao del Norte		886,000	886,000
PARO - Misamis Occidental		890,000	890,000
PARO - Misamis Oriental		911,000	911,000
Region XI - Davao	4,574,000	4,487,000	9,061,000
Regional Office XI - Proper	4,574,000	904,000	5,478,000
PARO - Davao City		434,000	434,000
PARO - Davao de Oro		608,000	608,000
PARO - Davao del Sur		761,000	761,000
PARO - Davao Occidental		269,000	269,000
PARO - Davao Oriental		676,000	676,000
PARO - Davao Province (del Norte)		835,000	835,000
Region XII - SOCCSKSARGEN		6,062,000	6,062,000
Regional Office XII - Proper		900,000	900,000
PARO - Cotabato Province (North)		1,924,000	1,924,000
PARO - Sarangani		855,000	855,000
PARO - South Cotabato		915,000	915,000
PARO - Sultan Kudarat		1,468,000	1,468,000

Region XIII - Caraga		4,702,000	4,702,000
Regional Office XIII - Proper		911,000	911,000
PARO - Agusan del Norte		1,212,000	1,212,000
PARO - Agusan del Sur		860,000	860,000
PARO - Surigao del Norte		820,000	820,000
PARO - Surigao del Sur		899,000	899,000
Social Infrastructure Building	902,237,000	124,641,000	1,026,878,000
National Capital Region (NCR)	4,491,000	3,998,000	8,489,000
Central Office	4,491,000	3,998,000	8,489,000
Region I - Ilocos	44,768,000	6,751,000	51,519,000
Regional Office I - Proper	8,810,000		8,810,000
PARO - Ilocos Norte	9,485,000	1,996,000	11,481,000
PARO - Ilocos Sur	8,039,000	1,470,000	9,509,000
PARO - La Union	8,841,000	1,412,000	10,253,000
PARO - Pangasinan	9,593,000	1,873,000	11,466,000
Cordillera Administrative Region (CAR)	56,257,000	3,535,000	59,792,000
CAR - Proper	2,527,000		2,527,000
PARO - Abra	9,453,000	681,000	10,134,000
PARO - Apayao	6,455,000	441,000	6,896,000
PARO - Benguet	10,218,000	297,000	10,515,000
PARO - Ifugao	9,169,000	231,000	9,400,000
PARO - Kalinga	9,673,000	924,000	10,597,000
PARO - Mt. Province	8,762,000	961,000	9,723,000
Region II - Cagayan Valley	51,377,000	6,370,000	57,747,000
Regional Office II - Proper	3,052,000		3,052,000
PARO - Batanes	1,348,000	103,000	1,451,000
PARO - Cagayan	15,513,000	1,372,000	16,885,000
PARO - Isabela	16,079,000	1,775,000	17,854,000
PARO - Nueva Vizcaya	9,428,000	1,822,000	11,250,000
PARO - Quirino	5,957,000	1,298,000	7,255,000

Region III - Central Luzon	80,166,000	12,866,000	93,032,000
Regional Office III - Proper	648,000		648,000
PARO - Aurora	9,031,000	966,000	9,997,000
PARO - Bataan	8,067,000	1,354,000	9,421,000
PARO - Bulacan	13,145,000	2,110,000	15,255,000
PARO - Nueva Ecija	18,345,000	3,295,000	21,640,000
PARO - Pampanga	14,192,000	1,708,000	15,900,000
PARO - Tarlac	14,944,000	2,135,000	17,079,000
PARO - Zambales	1,794,000	1,298,000	3,092,000
Region IVA - CALABARZON	77,646,000	5,821,000	83,467,000
Regional Office IVA - Proper	6,383,000		6,383,000
PARO - Batangas	17,666,000	1,296,000	18,962,000
PARO - Cavite	7,934,000	732,000	8,666,000
PARO - Laguna	11,610,000	1,247,000	12,857,000
PARO - Quezon I	12,000,000	822,000	12,822,000
PARO - Quezon II	10,979,000	1,210,000	12,189,000
PARO - Rizal	11,074,000	514,000	11,588,000
Region IVB - MIMAROPA	45,683,000	3,158,000	48,841,000
PARO - Marinduque	7,025,000	596,000	7,621,000
PARO - Mindoro Occidental	8,643,000	956,000	9,599,000
PARO - Mindoro Oriental	9,610,000	503,000	10,113,000
PARO - Palawan	13,607,000	511,000	14,118,000
PARO - Romblon	6,798,000	592,000	7,390,000
Region V - Bicol	83,741,000	8,188,000	91,929,000
Regional Office V - Proper	6,081,000		6,081,000
PARO - Albay	11,698,000	1,172,000	12,870,000
PARO - Camarines Norte	8,293,000	977,000	9,270,000
PARO - Camarines Sur	27,955,000	2,656,000	30,611,000
PARO - Catanduanes	7,287,000	933,000	8,220,000

PARO - Masbate	13,961,000	1,209,000	15,170,000
PARO - Sorsogon	8,466,000	1,241,000	9,707,000
Region VI - Western Visayas	75,894,000	3,477,000	79,371,000
Regional Office VI - Proper	5,610,000		5,610,000
PARO - Aklan	12,685,000	497,000	13,182,000
PARO - Antique	12,943,000	677,000	13,620,000
PARO - Capiz	12,613,000	697,000	13,310,000
PARO - Guimaras	9,112,000	867,000	9,979,000
PARO - Iloilo	22,931,000	739,000	23,670,000
Negros Island Region (NIR)	41,683,000	12,175,000	53,858,000
PARO - Negros Occidental	29,255,000	7,446,000	36,701,000
PARO - Negros Oriental	11,106,000	4,263,000	15,369,000
PARO - Siquijor	1,322,000	466,000	1,788,000
Region VII - Central Visayas	21,613,000	4,724,000	26,337,000
Regional Office VII - Proper	5,803,000		5,803,000
PARO - Bohol	8,318,000	2,362,000	10,680,000
PARO - Cebu	7,492,000	2,362,000	9,854,000
Region VIII - Eastern Visayas	72,306,000	10,435,000	82,741,000
Regional Office VIII - Proper	5,671,000		5,671,000
PARO - Biliran	1,593,000	705,000	2,298,000
PARO - Eastern Samar	9,606,000	1,624,000	11,230,000
PARO - Leyte	16,599,000	3,125,000	19,724,000
PARO - Northern Samar	13,799,000	1,358,000	15,157,000
PARO - Samar	12,938,000	2,151,000	15,089,000
PARO - Southern Leyte	12,100,000	1,472,000	13,572,000
Region IX - Zamboanga Peninsula	41,122,000	7,608,000	48,730,000
PARO - Zamboanga del Norte	13,386,000	2,655,000	16,041,000
PARO - Zamboanga del Sur	18,466,000	2,305,000	20,771,000
PARO - Zamboanga Sibugay	9,270,000	2,648,000	11,918,000

Region X - Northern Mindanao	54,113,000	6,592,000	60,705,000
Regional Office X - Proper	6,304,000		6,304,000
PARO - Bukidnon	13,070,000	1,631,000	14,701,000
PARO - Camiguin	1,297,000	324,000	1,621,000
PARO - Lanao del Norte	13,420,000	1,668,000	15,088,000
PARO - Misamis Occidental	9,110,000	1,103,000	10,213,000
PARO - Misamis Oriental	10,912,000	1,866,000	12,778,000
Region XI - Davao	49,403,000	8,957,000	58,360,000
PARO - Davao City	8,026,000	1,178,000	9,204,000
PARO - Davao de Oro	7,805,000	1,125,000	8,930,000
PARO - Davao del Sur	6,647,000	1,790,000	8,437,000
PARO - Davao Occidental	2,805,000	748,000	3,553,000
PARO - Davao Oriental	9,154,000	1,935,000	11,089,000
PARO - Davao Province (del Norte)	14,966,000	2,181,000	17,147,000
Region XII - SOCCSKSARGEN	57,860,000	13,537,000	71,397,000
Regional Office XII - Proper	6,715,000		6,715,000
PARO - Cotabato Province (North)	14,689,000	4,123,000	18,812,000
PARO - Sarangani	9,252,000	2,983,000	12,235,000
PARO - South Cotabato	13,453,000	3,615,000	17,068,000
PARO - Sultan Kudarat	13,751,000	2,816,000	16,567,000
Region XIII - Caraga	44,114,000	6,449,000	50,563,000
PARO - Agusan del Norte	8,143,000	1,535,000	9,678,000
PARO - Agusan del Sur	12,281,000	1,957,000	14,238,000
PARO - Surigao del Norte	14,340,000	1,207,000	15,547,000
PARO - Surigao del Sur	9,350,000	1,750,000	11,100,000
Enterprise Development and Economic Support		241,340,000	241,340,000
National Capital Region (NCR)		25,226,000	25,226,000
Central Office		25,226,000	25,226,000

Region I - Ilocos	13,870,000	13,870,000
Regional Office I - Proper	200,000	200,000
PARO - Ilocos Norte	3,547,000	3,547,000
PARO - Ilocos Sur	3,091,000	3,091,000
PARO - La Union	3,165,000	3,165,000
PARO - Pangasinan	3,867,000	3,867,000
Cordillera Administrative Region (CAR)	10,288,000	10,288,000
CAR - Proper	200,000	200,000
PARO - Abra	2,809,000	2,809,000
PARO - Apayao	1,004,000	1,004,000
PARO - Benguet	1,543,000	1,543,000
PARO - Ifugao	1,281,000	1,281,000
PARO - Kalinga	1,948,000	1,948,000
PARO - Mt. Province	1,503,000	1,503,000
Region II - Cagayan Valley	12,586,000	12,586,000
Regional Office II - Proper	200,000	200,000
PARO - Batanes	298,000	298,000
PARO - Cagayan	2,645,000	2,645,000
PARO - Isabela	3,835,000	3,835,000
PARO - Nueva Vizcaya	2,119,000	2,119,000
PARO - Quirino	3,489,000	3,489,000
Region III - Central Luzon	21,326,000	21,326,000
Regional Office III - Proper	250,000	250,000
PARO - Aurora	1,819,000	1,819,000
PARO - Bataan	2,246,000	2,246,000
PARO - Bulacan	2,315,000	2,315,000
PARO - Nueva Ecija	5,341,000	5,341,000
PARO - Pampanga	3,424,000	3,424,000
PARO - Tarlac	3,500,000	3,500,000
PARO - Zambales	2,431,000	2,431,000

Region IVA - CALABARZON	8,534,000	8,534,000	
Regional Office IVA - Proper	200,000	200,000	
PARO - Batangas	875,000	875,000	
PARO - Cavite	1,493,000	1,493,000	
PARO - Laguna	1,398,000	1,398,000	
PARO - Quezon I	1,611,000	1,611,000	
PARO - Quezon II	1,642,000	1,642,000	
PARO - Rizal	1,315,000	1,315,000	
Region IVB - MIMAROPA	10,887,000	10,887,000	
Regional Office IVB - Proper	200,000	200,000	
PARO - Marinduque	1,912,000	1,912,000	
PARO - Mindoro Occidental	1,866,000	1,866,000	
PARO - Mindoro Oriental	2,559,000	2,559,000	
PARO - Palawan	2,058,000	2,058,000	
PARO - Romblon	2,292,000	2,292,000	
Region V - Bicol	20,410,000	20,410,000	
Regional Office V - Proper	250,000	250,000	
PARO - Albay	3,097,000	3,097,000	
PARO - Camarines Norte	2,635,000	2,635,000	
PARO - Camarines Sur	7,119,000	7,119,000	
PARO - Catanduanes	2,532,000	2,532,000	
PARO - Masbate	2,462,000	2,462,000	
PARO - Sorsogon	2,315,000	2,315,000	
Region VI - Western Visayas	15,737,000	15,737,000	
Regional Office VI - Proper	250,000	250,000	
PARO - Aklan	3,645,000	3,645,000	
PARO - Antique	2,558,000	2,558,000	
PARO - Capiz	3,315,000	3,315,000	
PARO - Guimaras	2,433,000	2,433,000	
PARO - Iloilo	3,536,000	3,536,000	

Negros Island Region (NIR)	14,530,000	14,530,000	
Regional Office NIR - Proper	250,000	250,000	
PARO - Negros Occidental	8,926,000	8,926,000	
PARO - Negros Oriental	3,674,000	3,674,000	
PARO - Siquijor	1,680,000	1,680,000	
Region VII - Central Visayas	6,404,000	6,404,000	
Regional Office VII - Proper	200,000	200,000	
PARO - Bohol	3,661,000	3,661,000	
PARO - Cebu	2,543,000	2,543,000	
Region VIII - Eastern Visayas	15,813,000	15,813,000	
Regional Office VIII - Proper	250,000	250,000	
PARO - Biliran	1,122,000	1,122,000	
PARO - Eastern Samar	4,327,000	4,327,000	
PARO - Leyte	3,964,000	3,964,000	
PARO - Northern Samar	2,119,000	2,119,000	
PARO - Samar	1,824,000	1,824,000	
PARO - Southern Leyte	2,207,000	2,207,000	
Region IX - Zamboanga Peninsula	12,607,000	12,607,000	
Regional Office IX - Proper	300,000	300,000	
PARO - Zamboanga del Norte	3,473,000	3,473,000	
PARO - Zamboanga del Sur	4,323,000	4,323,000	
PARO - Zamboanga Sibugay	4,511,000	4,511,000	
Region X - Northern Mindanao	11,622,000	11,622,000	
Regional Office X - Proper	300,000	300,000	
PARO - Bukidnon	3,344,000	3,344,000	
PARO - Camiguin	1,474,000	1,474,000	
PARO - Lanao del Norte	2,459,000	2,459,000	
PARO - Misamis Occidental	1,439,000	1,439,000	
PARO - Misamis Oriental	2,606,000	2,606,000	

Region XI - Davao	15,802,000		15,802,000
Regional Office XI - Proper	300,000		300,000
PARO - Davao City	2,091,000		2,091,000
PARO - Davao de Oro	3,117,000		3,117,000
PARO - Davao del Sur	2,108,000		2,108,000
PARO - Davao Occidental	2,974,000		2,974,000
PARO - Davao Oriental	2,253,000		2,253,000
PARO - Davao Province (del Norte)	2,959,000		2,959,000
Region XII - SOCCSKSARGEN	11,909,000		11,909,000
Regional Office XII - Proper	300,000		300,000
PARO - Cotabato Province (North)	4,039,000		4,039,000
PARO - Sarangani	1,920,000		1,920,000
PARO - South Cotabato	2,907,000		2,907,000
PARO - Sultan Kudarat	2,743,000		2,743,000
Region XIII - Caraga	13,789,000		13,789,000
Regional Office XIII - Proper	300,000		300,000
PARO - Agusan del Norte	3,002,000		3,002,000
PARO - Agusan del Sur	3,736,000		3,736,000
PARO - Surigao del Norte	3,374,000		3,374,000
PARO - Surigao del Sur	3,377,000		3,377,000
Climate Resilient Farm Productivity Support	441,883,000	435,000,000	876,883,000
National Capital Region (NCR)	13,239,000	435,000,000	448,239,000
Central Office	13,239,000	435,000,000	448,239,000
Region I - Ilocos	50,605,000		50,605,000
Regional Office I - Proper	305,000		305,000
PARO - Ilocos Norte	11,400,000		11,400,000
PARO - Ilocos Sur	11,400,000		11,400,000
PARO - La Union	11,400,000		11,400,000
PARO - Pangasinan	16,100,000		16,100,000

Cordillera Administrative Region (CAR)	31,306,000	31,306,000
CAR - Proper	356,000	356,000
PARO - Abra	5,350,000	5,350,000
PARO - Apayao	6,700,000	6,700,000
PARO - Benguet	4,500,000	4,500,000
PARO - Ifugao	4,350,000	4,350,000
PARO - Kalinga	6,700,000	6,700,000
PARO - Mt. Province	3,350,000	3,350,000
Region II - Cagayan Valley	23,905,000	23,905,000
Regional Office II - Proper	305,000	305,000
PARO - Batanes	1,500,000	1,500,000
PARO - Cagayan	4,850,000	4,850,000
PARO - Isabela	8,550,000	8,550,000
PARO - Nueva Vizcaya	4,350,000	4,350,000
PARO - Quirino	4,350,000	4,350,000
Region III - Central Luzon	44,018,000	44,018,000
Regional Office III - Proper	468,000	468,000
PARO - Aurora	4,850,000	4,850,000
PARO - Bataan	4,350,000	4,350,000
PARO - Bulacan	6,700,000	6,700,000
PARO - Nueva Ecija	9,050,000	9,050,000
PARO - Pampanga	5,700,000	5,700,000
PARO - Tarlac	8,550,000	8,550,000
PARO - Zambales	4,350,000	4,350,000
Region IVA - CALABARZON	18,865,000	18,865,000
Regional Office IVA - Proper	265,000	265,000
PARO - Batangas	2,850,000	2,850,000
PARO - Cavite	2,350,000	2,350,000
PARO - Laguna	2,000,000	2,000,000

PARO - Quezon I	3,350,000	3,350,000
PARO - Quezon II	5,200,000	5,200,000
PARO - Rizal	2,850,000	2,850,000
Region IVB - MIMAROPA	25,955,000	25,955,000
Regional Office IVB - Proper	305,000	305,000
PARO - Marinduque	2,000,000	2,000,000
PARO - Mindoro Occidental	10,750,000	10,750,000
PARO - Mindoro Oriental	5,700,000	5,700,000
PARO - Palawan	3,850,000	3,850,000
PARO - Romblon	3,350,000	3,350,000
Region V - Bicol	40,747,000	40,747,000
Regional Office V - Proper	397,000	397,000
PARO - Albay	3,850,000	3,850,000
PARO - Camarines Norte	4,850,000	4,850,000
PARO - Camarines Sur	12,050,000	12,050,000
PARO - Catanduanes	8,550,000	8,550,000
PARO - Masbate	7,700,000	7,700,000
PARO - Sorsogon	3,350,000	3,350,000
Region VI - Western Visayas	21,600,000	21,600,000
Regional Office VI - Proper	350,000	350,000
PARO - Aklan	2,000,000	2,000,000
PARO - Antique	3,850,000	3,850,000
PARO - Capiz	3,350,000	3,350,000
PARO - Guimaras	3,350,000	3,350,000
PARO - Iloilo	8,700,000	8,700,000
Negros Island Region (NIR)	36,400,000	36,400,000
Regional Office NIR - Proper	350,000	350,000
PARO - Negros Occidental	17,600,000	17,600,000
PARO - Negros Oriental	15,100,000	15,100,000
PARO - Siquijor	3,350,000	3,350,000

Region VII - Central Visayas	10,250,000	10,250,000
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	6,200,000	6,200,000
PARO - Cebu	3,850,000	3,850,000
Region VIII - Eastern Visayas	23,803,000	23,803,000
Regional Office VIII - Proper	203,000	203,000
PARO - Biliran	3,850,000	3,850,000
PARO - Eastern Samar	4,350,000	4,350,000
PARO - Leyte	3,850,000	3,850,000
PARO - Northern Samar	4,350,000	4,350,000
PARO - Samar	3,350,000	3,350,000
PARO - Southern Leyte	3,850,000	3,850,000
Region IX - Zamboanga Peninsula	15,703,000	15,703,000
Regional Office IX - Proper	153,000	153,000
PARO - Zamboanga del Norte	4,850,000	4,850,000
PARO - Zamboanga del Sur	5,350,000	5,350,000
PARO - Zamboanga Sibugay	5,350,000	5,350,000
Region X - Northern Mindanao	25,255,000	25,255,000
Regional Office X - Proper	305,000	305,000
PARO - Bukidnon	5,700,000	5,700,000
PARO - Camiguin	3,350,000	3,350,000
PARO - Lanao del Norte	5,850,000	5,850,000
PARO - Misamis Occidental	4,350,000	4,350,000
PARO - Misamis Oriental	5,700,000	5,700,000
Region XI - Davao	24,324,000	24,324,000
Regional Office XI - Proper	305,000	305,000
PARO - Davao City	3,850,000	3,850,000
PARO - Davao de Oro	3,350,000	3,350,000
PARO - Davao del Sur	5,700,000	5,700,000

PARO - Davao Occidental		3,850,000		3,850,000
PARO - Davao Oriental		3,919,000		3,919,000
PARO - Davao Province (del Norte)		3,350,000		3,350,000
Region XII - SOCCSKSARGEN		19,304,000		19,304,000
Regional Office XII - Proper		204,000		204,000
PARO - Cotabato Province (North)		6,200,000		6,200,000
PARO - Sarangani		3,350,000		3,350,000
PARO - South Cotabato		3,850,000		3,850,000
PARO - Sultan Kudarat		5,700,000		5,700,000
Region XIII - Caraga		16,604,000		16,604,000
Regional Office XIII - Proper		204,000		204,000
PARO - Agusan del Norte		5,350,000		5,350,000
PARO - Agusan del Sur		3,350,000		3,350,000
PARO - Surigao del Norte		3,850,000		3,850,000
PARO - Surigao del Sur		3,850,000		3,850,000
Sub-total, Operations	4,405,213,000	1,900,746,000	435,000,000	6,740,959,000
Total, Regular Programs	6,076,685,000	3,874,876,000	458,290,000	10,409,851,000
PROJECT(S)				
Foreign-Assisted Project(s)				
Support to Parcelization of Lands for Individual Titling (SPLIT) Project IBRD Loan No. 9141 - PH	93,237,000	4,996,561,000		5,089,798,000
National Capital Region (NCR)	93,237,000	4,996,561,000		5,089,798,000
Central Office	93,237,000	4,996,561,000		5,089,798,000
Loan Proceeds		4,633,273,000		4,633,273,000
GOP Counterpart	93,237,000	363,288,000		456,525,000
Value Chain Innovation for Sustainable Transformation in Agrarian Reform Communities (VISTA) IFAD Loan No. 200000501900 and IFAD Loan No. 200000502000	8,011,000	796,416,000	414,423,000	1,218,850,000
National Capital Region (NCR)	8,011,000	796,416,000	414,423,000	1,218,850,000
Central Office	8,011,000	796,416,000	414,423,000	1,218,850,000

Loan Proceeds		718,476,000	314,518,000	1,032,994,000	
GOP Counterpart	8,011,000	77,940,000	99,905,000	185,856,000	
Sub-total, Foreign-Assisted Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000	
Total, Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000	
TOTAL NEW APPROPRIATIONS	P 6,177,933,000	P 9,667,853,000	P 872,713,000	P 16,718,499,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	4,445,602
Total Permanent Positions	4,445,602
Other Compensation Common to All	
Personnel Economic Relief Allowance	201,864
Representation Allowance	100,980
Transportation Allowance	99,876
Clothing and Uniform Allowance	58,877
Honoraria	101,248
Mid-Year Bonus - Civilian	370,471
Year End Bonus	370,471
Cash Gift	42,055
Productivity Enhancement Incentive	42,055
Step Increment	11,105
Total Other Compensation Common to All	1,399,002
Other Compensation for Specific Group	
Anniversary Bonus - Civilian	25,296
Total Other Compensation for Specific Group	25,296
Other Benefits	
PAG-IBIG Contributions	20,179
PhilHealth Contributions	106,599
Employees Compensation Insurance Premiums	10,077
Terminal Leave	171,178
Total Other Benefits	308,033
Total Personnel Services	6,177,933

Maintenance and Other Operating Expenses		
Travelling Expenses	527,978	
Training and Scholarship Expenses	642,470	
Supplies and Materials Expenses	876,728	
Utility Expenses	177,803	
Communication Expenses	138,477	
Awards/Rewards and Prizes	2,179	
Survey, Research, Exploration and Development Expenses	3,710,188	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	10,846	
Professional Services	1,091,678	
General Services	328,261	
Repairs and Maintenance	189,342	
Financial Assistance/Subsidy	723,304	
Taxes, Insurance Premiums and Other Fees	19,960	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,007	
Printing and Publication Expenses	7,826	
Representation Expenses	141,915	
Transportation and Delivery Expenses	17,890	
Rent/Lease Expenses	192,924	
Membership Dues and Contributions to Organizations	180	
Subscription Expenses	102,607	
Donations	5	
Other Maintenance and Operating Expenses	764,285	
Total Maintenance and Other Operating Expenses	9,667,853	
Total Current Operating Expenditures	15,845,786	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	806,111	
Machinery and Equipment Outlay	44,352	
Transportation Equipment Outlay	22,250	
Total Capital Outlays	872,713	
TOTAL NEW APPROPRIATIONS	16,718,499	

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,177,933,000	P 9,667,853,000	P 872,713,000	P 16,718,499,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 6,177,933,000	P 9,667,853,000	P 872,713,000	P 16,718,499,000

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 162,033,630,000

New Appropriations by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,169,669,000	P 823,729,000	P 521,523,000	P 2,514,921,000
Support to Operations	2,041,665,000	5,365,515,000	1,408,236,000	8,815,416,000
Operations	1,634,820,000	40,232,803,000	6,705,177,000	48,572,800,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,158,554,000	38,851,298,000	2,840,588,000	42,850,440,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	22,846,000	469,442,000	3,789,957,000	4,282,245,000
AGRICULTURE AND FISHERY POLICY PROGRAM	13,584,000	13,084,000		26,668,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	439,836,000	898,979,000	74,632,000	1,413,447,000
Total, Regular Programs	4,846,154,000	46,422,047,000	8,634,936,000	59,903,137,000
B. PROJECT(S)				
Locally-Funded Project(s)		41,010,522,000	49,350,402,000	90,360,924,000
Foreign-Assisted Project(s)		3,103,067,000	8,666,502,000	11,769,569,000
Total, Project(s)		44,113,589,000	58,016,904,000	102,130,493,000
TOTAL NEW APPROPRIATIONS	P 4,846,154,000	P 90,535,636,000	P 66,651,840,000	P 162,033,630,000

Special Provision(s)

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, Fifty Million Ten Thousand Pesos (P50,010,000) of the Agricultural Competitiveness Enhancement Fund shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, for the following details:

(a) Provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018, and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Grants for research and development of agricultural and fishery products, and the commercialization of such, including the upgrading of research facilities of qualified SUCS, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2, s. 2024 and subsequent issuances for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Seed Fund.** In addition to the amounts appropriated herein, Seventeen Million Sixty Three Thousand Pesos (P17,063,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Livestock Promotion Fund.** In addition to the amounts appropriated herein, One Million One Hundred Six Thousand Pesos (P1,106,000) shall be used for the stabilization, protection, and development of the Philippine livestock industry sourced from all fees, charges, and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Seven Hundred Fifty Five Thousand Pesos (P2,755,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Competitiveness Enhancement Measures Fund.** In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be earmarked for competitiveness enhancement measures for agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800. *Provided*, That such fund shall be utilized for the implementation of agricultural and fisheries programs, projects, and activities that promote competitiveness, such as, but not limited to the following: (i) development and accreditation of nurseries for plants and stock farms for livestock; (ii) organization of farmers into cooperatives and associations, especially those engaged in coffee farming; (iii) selection and distribution of site-specific planting varieties; (iv) repopulation and enhancement of multiplier farms; (v) establishment of postharvest facilities; (vi) provision of market access and branding support.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

6. **Rice Competitiveness Enhancement Fund.** Of the amounts appropriated herein, Thirty Billion Pesos (P30,000,000,000) shall be credited to a Special Account in the General Fund constituted as the Rice Competitiveness Enhancement Fund (RCEF) pursuant to R.A. No. 12078:

The amount appropriated shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, which shall be allocated to rice-producing areas, subject to the guidelines issued thereon and the usual accounting and auditing rules and regulations, as follows:

(a) Rice Farm Machineries and Equipment – Nine Billion Pesos (P9,000,000,000) of the fund shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PHilMech) as grant in kind to eligible farmers associations, registered rice cooperatives, and LGUs, according to their choice, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, dryers, millers and postharvest and processing facilities such as warehouses, grain storage facilities, and drying facilities: *Provided*, That the PHilMech shall procure from accredited manufacturers and local machine fabricators to spur the establishment of farm-level fabrication, repair, and maintenance of farm implements and equipment and to assist in the promotion of locally manufactured farm machineries and equipment and ensure their maximum utilization: *Provided, further*, That Four Hundred Twenty Five Million Pesos (P425,000,000) of the allocation for rice farm machineries and equipment under this subparagraph shall be allotted for the promotion, establishment, support, and development of Fabrication, Repair, and Maintenance Centers (FARM-Cs) of farm machinery, equipment, and tools, including grants to be given every year to at least two (2) FARM-Cs in each RCEF rice-producing province. The PHilMech shall continuously collaborate with existing and emerging FARM-Cs nationwide. For this purpose, FARM-Cs shall refer to setting up of machine shops and fabrication hubs in rural areas which shall repair the existing agricultural equipment of farmers cooperatives, associations, and LGUs given under RCEF.

(b) Rice Seed Development, Propagation, and Promotion - Six Billion Pesos (P6,000,000,000) of the fund shall be released to and implemented by the Philippine Rice Research Institute (PhilRice) and shall be used for the development, propagation, distribution, and promotion of high quality inbred rice seeds to rice farmers and the organization of rice farmers into seed growers associations and/or cooperatives engaged in seed production and trade.

(c) Other Priority Programs, Activities, and Projects – Fifteen Billion Pesos (P15,000,000,000) subject to the approval of the President, shall be allocated to programs, activities, and projects that will most effectively promote farmers productivity, supply resiliency, and address food security emergency situations on rice due to supply shortage or extraordinary increase in prices, in the order of priority provided in Section 5 of R.A. No. 12078.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

The BOC and the DA shall submit separate reports on the annual remittance and disbursement of funds to the Senate Committee on Agriculture, Food and Agrarian Reform, the House Committee on Agriculture and Food, the House Committee on Appropriations, and the Senate Committee on Finance.

7. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

8. **Agriculture and Fisheries Modernization Program.** The amount of One Hundred Eighty One Billion Thirty Two Million Six Hundred Three Thousand Pesos (P181,032,603,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		3,528,057,000
DTI		134,163,000
NDA		468,025,000
NIA		50,254,945,000
NFA		15,484,764,000
NTA		409,488,000
PCA		1,589,318,000
PCIC		5,500,000,000
PFDA		4,530,000,000
PhilRice		641,697,000
SRA		1,020,000,000
TOTAL	P	83,575,854,000

9. **National Programs of the Department of Agriculture.** The amount of Forty Four Billion Two Hundred Thirty One Million Thirty Five Thousand Pesos (P44,231,035,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

10. **Farm-to-Market Road Projects.** The amount of Thirty Two Billion Six Hundred Nineteen Million Two Hundred Seventy Three Thousand Pesos (P32,619,273,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation, and repair of FMRs in accordance with the National FMR Network Plan (2023-2028). For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR Network Plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock, and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation, and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

The details of the FMR Projects are provided in Volume I-B of this Act.

11. **Small-Scale Irrigation Projects.** The amount of Seven Hundred Twenty Million Four Hundred Eighty Eight Thousand Pesos (P720,488,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

12. **Agricultural Machineries, Equipment, and Facilities.** The amount of Three Billion Two Hundred Seventy Seven Million Five Hundred Seventy Thousand Pesos (P3,277,570,000) appropriated herein for Agricultural Machineries, Equipment, and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation, and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

13. **Engineering and Administrative Overhead Expenses.** The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects, and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors' Performance Evaluation System; and (v) testing, evaluation, and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

14. **Seed Buffer Stocking.** The amount of Eight Hundred One Million One Hundred Sixty Four Thousand Pesos (P801,164,000) appropriated herein under Production Support Services Sub-Program on Rice, Corn, and High Value Crops shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality seeds of rice, corn, and high value crops to be used in times of calamities and unforeseen events affecting the production. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in Geographically Isolated and Disadvantaged Areas (GIDA), as well as those affected by the typhoons and natural calamities.

15. **Resilience of Agricultural Communities.** The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects, and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

16. **Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of existing government procurement laws, rules, and regulations, and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever, and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

17. **Reporting and Posting Requirements.** The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,029,631,000	P 823,729,000	P 521,523,000	P 2,374,883,000

National Capital Region (NCR)	515,927,000	377,688,000	162,800,000	1,056,415,000	
Central Office	272,074,000	257,419,000	28,800,000	558,293,000	
Agricultural Training Institute	24,580,000	15,208,000	30,300,000	70,088,000	
Bureau of Agricultural and Fisheries Engineering	12,039,000	18,999,000		31,038,000	
Bureau of Agricultural Research	15,100,000	6,950,000	21,700,000	43,750,000	
Bureau of Animal Industry	67,943,000	50,535,000	19,100,000	137,578,000	
Bureau of Plant Industry	74,219,000	15,112,000	9,100,000	98,431,000	
Bureau of Soils and Water Management	49,972,000	13,465,000	53,800,000	117,237,000	
Region I - Ilocos	31,709,000	22,910,000	5,400,000	60,019,000	
Regional Field Unit - I	31,709,000	22,910,000	5,400,000	60,019,000	
Cordillera Administrative Region (CAR)	30,769,000	20,974,000	26,400,000	78,143,000	
Regional Field Unit - CAR	30,769,000	20,974,000	26,400,000	78,143,000	
Region II - Cagayan Valley	33,340,000	48,659,000	6,700,000	88,699,000	
Regional Field Unit - II	33,340,000	48,659,000	6,700,000	88,699,000	
Region III - Central Luzon	32,333,000	48,081,000	5,400,000	85,814,000	
Regional Field Unit - III	32,333,000	48,081,000	5,400,000	85,814,000	
Region IVA - CALABARZON	33,394,000	32,484,000	10,400,000	76,278,000	
Regional Field Unit - IVA	33,394,000	32,484,000	10,400,000	76,278,000	
Region IVB - MIMAROPA	25,968,000	20,550,000	28,823,000	75,341,000	
Regional Field Unit - IVB	25,968,000	20,550,000	28,823,000	75,341,000	
Region V - Bicol	47,039,000	28,572,000	30,400,000	106,011,000	
Regional Field Unit - V	47,039,000	28,572,000	30,400,000	106,011,000	
Region VI - Western Visayas	30,904,000	32,888,000	11,400,000	75,192,000	
Regional Field Unit - VI	30,904,000	32,888,000	11,400,000	75,192,000	
Negros Island Region (NIR)		10,000,000	7,900,000	17,900,000	
Regional Field Unit - NIR		10,000,000	7,900,000	17,900,000	
Region VII - Central Visayas	33,218,000	32,183,000	5,400,000	70,801,000	
Regional Field Unit - VII	33,218,000	32,183,000	5,400,000	70,801,000	

Region VIII - Eastern Visayas	32,616,000	47,904,000	7,000,000	87,520,000	
Regional Field Unit - VIII	32,616,000	47,904,000	7,000,000	87,520,000	
Region IX - Zamboanga Peninsula	40,755,000	32,150,000	79,100,000	152,005,000	
Philippine Rubber Research Institute	7,339,000	11,825,000	70,000,000	89,164,000	
Regional Field Unit - IX	33,416,000	20,325,000	9,100,000	62,841,000	
Region X - Northern Mindanao	46,909,000	15,360,000	83,200,000	145,469,000	
Regional Field Unit - X	46,909,000	15,360,000	83,200,000	145,469,000	
Region XI - Davao	31,104,000	14,031,000	35,400,000	80,535,000	
Regional Field Unit - XI	31,104,000	14,031,000	35,400,000	80,535,000	
Region XII - SOCCSKSARGEN	32,768,000	17,341,000	5,400,000	55,509,000	
Regional Field Unit - XII	32,768,000	17,341,000	5,400,000	55,509,000	
Region XIII - Caraga	30,878,000	21,954,000	10,400,000	63,232,000	
Regional Field Unit - XIII	30,878,000	21,954,000	10,400,000	63,232,000	
Administration of Personnel Benefits	140,038,000			140,038,000	
National Capital Region (NCR)	49,833,000			49,833,000	
Central Office	7,338,000			7,338,000	
Agricultural Training Institute	3,293,000			3,293,000	
Bureau of Animal Industry	10,337,000			10,337,000	
Bureau of Plant Industry	15,587,000			15,587,000	
Bureau of Soils and Water Management	13,278,000			13,278,000	
Regional I - Ilocos	1,648,000			1,648,000	
Regional Field Unit - I	1,648,000			1,648,000	
Cordillera Administrative Region (CAR)	3,741,000			3,741,000	
Regional Field Unit - CAR	3,741,000			3,741,000	
Region II - Cagayan Valley	11,011,000			11,011,000	
Regional Field Unit - II	11,011,000			11,011,000	
Region III - Central Luzon	6,628,000			6,628,000	
Regional Field Unit - III	6,628,000			6,628,000	

Region IVA - CALABARZON	13,164,000			13,164,000
Regional Field Unit - IVA	13,164,000			13,164,000
Region IVB - MIMAROPA	10,608,000			10,608,000
Regional Field Unit - IVB	10,608,000			10,608,000
Region V - Bicol	7,908,000			7,908,000
Regional Field Unit - V	7,908,000			7,908,000
Region VI - Western Visayas	1,920,000			1,920,000
Regional Field Unit - VI	1,920,000			1,920,000
Region VII - Central Visayas	8,859,000			8,859,000
Regional Field Unit - VII	8,859,000			8,859,000
Region VIII - Eastern Visayas	7,612,000			7,612,000
Regional Field Unit - VIII	7,612,000			7,612,000
Region IX - Zamboanga Peninsula	1,968,000			1,968,000
Regional Field Unit - IX	1,968,000			1,968,000
Region X - Northern Mindanao	6,477,000			6,477,000
Regional Field Unit - X	6,477,000			6,477,000
Region XI - Davao	2,443,000			2,443,000
Regional Field Unit - XI	2,443,000			2,443,000
Region XII - SOCCSKSARGEN	6,218,000			6,218,000
Regional Field Unit - XII	6,218,000			6,218,000
Sub-total, General Administration and Support	1,169,669,000	823,729,000	521,523,000	2,514,921,000
Support to Operations				
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	125,409,000	238,841,000		364,250,000
National Capital Region (NCR)	125,409,000	238,841,000		364,250,000
Bureau of Soils and Water Management	125,409,000	238,841,000		364,250,000
Coordination of Agricultural Research	28,418,000	6,761,000		35,179,000
National Capital Region (NCR)	28,418,000	6,761,000		35,179,000
Bureau of Agricultural Research	28,418,000	6,761,000		35,179,000

Information and Communication Technology (ICT) Management Support	41,744,000	345,128,000	386,872,000	
National Capital Region (NCR)	41,744,000	161,328,000	203,072,000	
Central Office	41,744,000	98,428,000	140,172,000	
Agricultural Training Institute		11,500,000	11,500,000	
Bureau of Agricultural and Fisheries Engineering		9,500,000	9,500,000	
Bureau of Agricultural Research		10,000,000	10,000,000	
Bureau of Animal Industry		11,500,000	11,500,000	
Bureau of Plant Industry		10,200,000	10,200,000	
Bureau of Soils and Water Management		10,200,000	10,200,000	
Region I - Ilocos		11,500,000	11,500,000	
Regional Field Unit - I		11,500,000	11,500,000	
Cordillera Administrative Region (CAR)		10,400,000	10,400,000	
Regional Field Unit - CAR		10,400,000	10,400,000	
Region II - Cagayan Valley		11,500,000	11,500,000	
Regional Field Unit - II		11,500,000	11,500,000	
Region III - Central Luzon		11,500,000	11,500,000	
Regional Field Unit - III		11,500,000	11,500,000	
Region IVA - CALABARZON		11,400,000	11,400,000	
Regional Field Unit - IVA		11,400,000	11,400,000	
Region IVB - MIMAROPA		10,400,000	10,400,000	
Regional Field Unit - IVB		10,400,000	10,400,000	
Region V - Bicol		11,500,000	11,500,000	
Regional Field Unit - V		11,500,000	11,500,000	
Region VI - Western Visayas		11,300,000	11,300,000	
Regional Field Unit - VI		11,300,000	11,300,000	
Negros Island Region (NIR)		6,300,000	6,300,000	
Regional Field Unit - NIR		6,300,000	6,300,000	
Region VII - Central Visayas		12,700,000	12,700,000	
Regional Field Unit - VII		12,700,000	12,700,000	

Region VIII - Eastern Visayas		11,300,000	11,300,000	
Regional Field Unit - VIII		11,300,000	11,300,000	
Region IX - Zamboanga Peninsula		20,500,000	20,500,000	
Philippine Rubber Research Institute		9,100,000	9,100,000	
Regional Field Unit - IX		11,400,000	11,400,000	
Region X - Northern Mindanao		10,400,000	10,400,000	
Regional Field Unit - X		10,400,000	10,400,000	
Region XI - Davao		11,400,000	11,400,000	
Regional Field Unit - XI		11,400,000	11,400,000	
Region XII - SOCCSKSARGEN		11,400,000	11,400,000	
Regional Field Unit - XII		11,400,000	11,400,000	
Region XIII - Caraga		10,300,000	10,300,000	
Regional Field Unit - XIII		10,300,000	10,300,000	
Public Information Services	13,707,000	29,673,000	43,380,000	
National Capital Region (NCR)	13,707,000	2,693,000	16,400,000	
Central Office	13,707,000	2,693,000	16,400,000	
Region I - Ilocos		3,324,000	3,324,000	
Regional Field Unit - I		3,324,000	3,324,000	
Cordillera Administrative Region (CAR)		1,287,000	1,287,000	
Regional Field Unit - CAR		1,287,000	1,287,000	
Region II - Cagayan Valley		1,711,000	1,711,000	
Regional Field Unit - II		1,711,000	1,711,000	
Region III - Central Luzon		1,405,000	1,405,000	
Regional Field Unit - III		1,405,000	1,405,000	
Region IVA - CALABARZON		2,220,000	2,220,000	
Regional Field Unit - IVA		2,220,000	2,220,000	
Region IVB - MIMAROPA		1,096,000	1,096,000	
Regional Field Unit - IVB		1,096,000	1,096,000	

Region V - Bicol		1,289,000		1,289,000
Regional Field Unit - V		1,289,000		1,289,000
Region VI - Western Visayas		1,587,000		1,587,000
Regional Field Unit - VI		1,587,000		1,587,000
Region VII - Central Visayas		2,149,000		2,149,000
Regional Field Unit - VII		2,149,000		2,149,000
Region VIII - Eastern Visayas		1,453,000		1,453,000
Regional Field Unit - VIII		1,453,000		1,453,000
Region IX - Zamboanga Peninsula		3,788,000		3,788,000
Philippine Rubber Research Institute		2,581,000		2,581,000
Regional Field Unit - IX		1,207,000		1,207,000
Region X - Northern Mindanao		1,483,000		1,483,000
Regional Field Unit - X		1,483,000		1,483,000
Region XI - Davao		1,419,000		1,419,000
Regional Field Unit - XI		1,419,000		1,419,000
Region XII - SOCCSKSARGEN		1,526,000		1,526,000
Regional Field Unit - XII		1,526,000		1,526,000
Region XIII - Caraga		1,243,000		1,243,000
Regional Field Unit - XIII		1,243,000		1,243,000
Development of Organizational Policies, Plans and Procedures	206,056,000	433,632,000		639,688,000
National Capital Region (NCR)	63,783,000	119,518,000		183,301,000
Central Office	63,783,000	119,518,000		183,301,000
Region I - Ilocos	10,425,000	16,708,000		27,133,000
Regional Field Unit - I	10,425,000	16,708,000		27,133,000
Cordillera Administrative Region (CAR)	10,409,000	17,991,000		28,400,000
Regional Field Unit - CAR	10,409,000	17,991,000		28,400,000
Region II - Cagayan Valley	9,122,000	29,848,000		38,970,000
Regional Field Unit - II	9,122,000	29,848,000		38,970,000

Region III - Central Luzon	9,116,000	21,540,000	30,656,000
Regional Field Unit - III	9,116,000	21,540,000	30,656,000
Region IVA - CALABARZON	10,254,000	26,224,000	36,478,000
Regional Field Unit - IVA	10,254,000	26,224,000	36,478,000
Region IVB - MIMAROPA	9,488,000	17,692,000	27,180,000
Regional Field Unit - IVB	9,488,000	17,692,000	27,180,000
Region V - Bicol	7,313,000	21,425,000	28,738,000
Regional Field Unit - V	7,313,000	21,425,000	28,738,000
Region VI - Western Visayas	9,703,000	26,722,000	36,425,000
Regional Field Unit - VI	9,703,000	26,722,000	36,425,000
Negros Island Region (NIR)		12,264,000	12,264,000
Regional Field Unit - NIR		12,264,000	12,264,000
Region VII - Central Visayas	10,313,000	16,922,000	27,235,000
Regional Field Unit - VII	10,313,000	16,922,000	27,235,000
Region VIII - Eastern Visayas	9,861,000	16,554,000	26,415,000
Regional Field Unit - VIII	9,861,000	16,554,000	26,415,000
Region IX - Zamboanga Peninsula	8,873,000	21,255,000	30,128,000
Regional Field Unit - IX	8,873,000	21,255,000	30,128,000
Region X - Northern Mindanao	9,171,000	15,274,000	24,445,000
Regional Field Unit - X	9,171,000	15,274,000	24,445,000
Region XI - Davao	8,129,000	21,580,000	29,709,000
Regional Field Unit - XI	8,129,000	21,580,000	29,709,000
Region XII - SOCCSKSARGEN	10,171,000	16,310,000	26,481,000
Regional Field Unit - XII	10,171,000	16,310,000	26,481,000
Region XIII - Caraga	9,925,000	15,805,000	25,730,000
Regional Field Unit - XIII	9,925,000	15,805,000	25,730,000
International Affairs Coordination and Liaisoning	73,948,000	96,351,000	170,299,000
National Capital Region (NCR)	73,948,000	96,351,000	170,299,000
Central Office	73,948,000	96,351,000	170,299,000

Operation and Maintenance of the Integrated Laboratories	325,936,000	390,101,000	791,198,000	1,507,235,000	
Region I - Ilocos	24,814,000	17,757,000	37,949,000	80,520,000	
Regional Field Unit - I	24,814,000	17,757,000	37,949,000	80,520,000	
Cordillera Administrative Region (CAR)	16,145,000	13,286,000	31,675,000	61,106,000	
Regional Field Unit - CAR	16,145,000	13,286,000	31,675,000	61,106,000	
Region II - Cagayan Valley	27,364,000	57,484,000	24,355,000	109,203,000	
Regional Field Unit - II	27,364,000	57,484,000	24,355,000	109,203,000	
Region III - Central Luzon	25,682,000	29,471,000	267,815,000	322,968,000	
Regional Field Unit - III	25,682,000	29,471,000	267,815,000	322,968,000	
Region IVA - CALABARZON	28,525,000	20,304,000	30,460,000	79,289,000	
Regional Field Unit - IVA	28,525,000	20,304,000	30,460,000	79,289,000	
Region IVB - MIMAROPA	11,140,000	13,794,000	36,642,000	61,576,000	
Regional Field Unit - IVB	11,140,000	13,794,000	36,642,000	61,576,000	
Region V - Bicol	14,975,000	55,128,000	41,077,000	111,180,000	
Regional Field Unit - V	14,975,000	55,128,000	41,077,000	111,180,000	
Region VI - Western Visayas	24,930,000	18,652,000		43,582,000	
Regional Field Unit - VI	24,930,000	18,652,000		43,582,000	
Negros Island Region (NIR)		24,369,000		24,369,000	
Regional Field Unit - NIR		24,369,000		24,369,000	
Region VII - Central Visayas	25,644,000	17,711,000	160,000,000	203,355,000	
Regional Field Unit - VII	25,644,000	17,711,000	160,000,000	203,355,000	
Region VIII - Eastern Visayas	19,890,000	13,426,000	16,480,000	49,796,000	
Regional Field Unit - VIII	19,890,000	13,426,000	16,480,000	49,796,000	
Region IX - Zamboanga Peninsula	25,115,000	35,420,000	99,300,000	159,835,000	
Regional Field Unit - IX	25,115,000	35,420,000	99,300,000	159,835,000	
Region X - Northern Mindanao	21,193,000	21,673,000		42,866,000	
Regional Field Unit - X	21,193,000	21,673,000		42,866,000	
Region XI - Davao	18,175,000	24,422,000	17,960,000	60,557,000	
Regional Field Unit - XI	18,175,000	24,422,000	17,960,000	60,557,000	

Region XII - SOCCSKSARGEN	22,210,000	14,094,000	15,000,000	51,304,000
Regional Field Unit - XII	22,210,000	14,094,000	15,000,000	51,304,000
Region XIII - Caraga	20,134,000	13,110,000	12,485,000	45,729,000
Regional Field Unit - XIII	20,134,000	13,110,000	12,485,000	45,729,000
Field Program Management Activities	857,720,000	1,472,284,000		2,330,004,000
National Capital Region (NCR)	198,135,000	346,223,000		544,358,000
Central Office	34,095,000	283,751,000		317,846,000
Agricultural Training Institute		5,348,000		5,348,000
Bureau of Agricultural Research		9,451,000		9,451,000
Bureau of Animal Industry	27,562,000	7,514,000		35,076,000
Bureau of Plant Industry	136,478,000	31,289,000		167,767,000
Bureau of Soils and Water Management		8,870,000		8,870,000
Region I - Ilocos	37,976,000	68,668,000		106,644,000
Regional Field Unit - I	37,976,000	68,668,000		106,644,000
Cordillera Administrative Region (CAR)	40,934,000	62,930,000		103,864,000
Regional Field Unit - CAR	40,934,000	62,930,000		103,864,000
Region II - Cagayan Valley	36,664,000	108,159,000		144,823,000
Regional Field Unit - II	36,664,000	108,159,000		144,823,000
Region III - Central Luzon	38,968,000	98,883,000		137,851,000
Regional Field Unit - III	38,968,000	98,883,000		137,851,000
Region IVA - CALABARZON	44,498,000	69,128,000		113,626,000
Regional Field Unit - IVA	44,498,000	69,128,000		113,626,000
Region IVB - MIMAROPA	36,177,000	77,074,000		113,251,000
Regional Field Unit - IVB	36,177,000	77,074,000		113,251,000
Region V - Bicol	39,880,000	70,638,000		110,518,000
Regional Field Unit - V	39,880,000	70,638,000		110,518,000
Region VI - Western Visayas	39,436,000	75,282,000		114,718,000
Regional Field Unit - VI	39,436,000	75,282,000		114,718,000

Negros Island Region (NIR)		37,969,000	37,969,000
Regional Field Unit - NIR		37,969,000	37,969,000
Region VII - Central Visayas	31,303,000	53,182,000	84,485,000
Regional Field Unit - VII	31,303,000	53,182,000	84,485,000
Region VIII - Eastern Visayas	35,472,000	66,187,000	101,659,000
Regional Field Unit - VIII	35,472,000	66,187,000	101,659,000
Region IX - Zamboanga Peninsula	73,139,000	67,727,000	140,866,000
Regional Field Unit - IX	73,139,000	67,727,000	140,866,000
Region X - Northern Mindanao	67,696,000	77,823,000	145,519,000
Regional Field Unit - X	67,696,000	77,823,000	145,519,000
Region XI - Davao	63,008,000	60,747,000	123,755,000
Regional Field Unit - XI	63,008,000	60,747,000	123,755,000
Region XII - SOCCSKSARGEN	35,388,000	71,233,000	106,621,000
Regional Field Unit - XII	35,388,000	71,233,000	106,621,000
Region XIII - Caraga	39,046,000	60,431,000	99,477,000
Regional Field Unit - XIII	39,046,000	60,431,000	99,477,000
Quick Response Fund		1,000,000,000	1,000,000,000
National Capital Region (NCR)		1,000,000,000	1,000,000,000
Central Office		1,000,000,000	1,000,000,000
Agriculture and Fishery Engineering Support Activities	303,288,000	174,212,000	477,500,000
National Capital Region (NCR)	40,680,000	30,741,000	71,421,000
Bureau of Agricultural and Fisheries Engineering	40,680,000	30,741,000	71,421,000
Region I - Ilocos	15,179,000	9,050,000	24,229,000
Regional Field Unit - I	15,179,000	9,050,000	24,229,000
Cordillera Administrative Region (CAR)	13,091,000	9,411,000	22,502,000
Regional Field Unit - CAR	13,091,000	9,411,000	22,502,000
Region II - Cagayan Valley	19,677,000	10,439,000	30,116,000
Regional Field Unit - II	19,677,000	10,439,000	30,116,000

Region III - Central Luzon	18,330,000	10,065,000		28,395,000	
Regional Field Unit - III	18,330,000	10,065,000		28,395,000	
Region IVA - CALABARZON	22,206,000	10,392,000		32,598,000	
Regional Field Unit - IVA	22,206,000	10,392,000		32,598,000	
Region IVB - MIMAROPA	16,642,000	9,206,000		25,848,000	
Regional Field Unit - IVB	16,642,000	9,206,000		25,848,000	
Region V - Bicol	16,709,000	10,440,000		27,149,000	
Regional Field Unit - V	16,709,000	10,440,000		27,149,000	
Region VI - Western Visayas	20,534,000	8,425,000		28,959,000	
Regional Field Unit - VI	20,534,000	8,425,000		28,959,000	
Negros Island Region (NIR)		4,000,000		4,000,000	
Regional Field Unit - NIR		4,000,000		4,000,000	
Region VII - Central Visayas	12,462,000	7,006,000		19,468,000	
Regional Field Unit - VII	12,462,000	7,006,000		19,468,000	
Region VIII - Eastern Visayas	16,175,000	9,383,000		25,558,000	
Regional Field Unit - VIII	16,175,000	9,383,000		25,558,000	
Region IX - Zamboanga Peninsula	17,037,000	8,019,000		25,056,000	
Regional Field Unit - IX	17,037,000	8,019,000		25,056,000	
Region X - Northern Mindanao	17,627,000	9,699,000		27,326,000	
Regional Field Unit - X	17,627,000	9,699,000		27,326,000	
Region XI - Davao	17,828,000	9,875,000		27,703,000	
Regional Field Unit - XI	17,828,000	9,875,000		27,703,000	
Region XII - SOCCSKSARGEN	21,369,000	8,617,000		29,986,000	
Regional Field Unit - XII	21,369,000	8,617,000		29,986,000	
Region XIII - Caraga	17,742,000	9,444,000		27,186,000	
Regional Field Unit - XIII	17,742,000	9,444,000		27,186,000	
Food Laboratory Testing Support Activities	65,439,000	19,380,000	19,630,000	104,449,000	
National Capital Region (NCR)	65,439,000	19,380,000	19,630,000	104,449,000	
Central Office	65,439,000	19,380,000	19,630,000	104,449,000	

Agriculture and Fishery Surveillance Support Activities	200,000,000		200,000,000	
National Capital Region (NCR)	200,000,000		200,000,000	
Central Office	200,000,000		200,000,000	
Disaster Risk Reduction Management Support Activities	133,825,000	16,175,000	150,000,000	
National Capital Region (NCR)	19,853,000	1,780,000	21,633,000	
Central Office	19,853,000	1,780,000	21,633,000	
Region I - Ilocos	6,830,000	670,000	7,500,000	
Regional Field Unit - I	6,830,000	670,000	7,500,000	
Cordillera Administrative Region (CAR)	7,500,000		7,500,000	
Regional Field Unit - CAR	7,500,000		7,500,000	
Region II - Cagayan Valley	7,950,000		7,950,000	
Regional Field Unit - II	7,950,000		7,950,000	
Region III - Central Luzon	6,596,000	1,600,000	8,196,000	
Regional Field Unit - III	6,596,000	1,600,000	8,196,000	
Region IVA - CALABARZON	6,823,000	1,450,000	8,273,000	
Regional Field Unit - IVA	6,823,000	1,450,000	8,273,000	
Region IVB - MIMAROPA	6,820,000	1,200,000	8,020,000	
Regional Field Unit - IVB	6,820,000	1,200,000	8,020,000	
Region V - Bicol	6,320,000	1,180,000	7,500,000	
Regional Field Unit - V	6,320,000	1,180,000	7,500,000	
Region VI - Western Visayas	11,426,000	2,530,000	13,956,000	
Regional Field Unit - VI	11,426,000	2,530,000	13,956,000	
Negros Island Region (NIR)	2,790,000		2,790,000	
Regional Field Unit - NIR	2,790,000		2,790,000	
Region VII - Central Visayas	7,026,000	500,000	7,526,000	
Regional Field Unit - VII	7,026,000	500,000	7,526,000	
Region VIII - Eastern Visayas	8,423,000		8,423,000	
Regional Field Unit - VIII	8,423,000		8,423,000	

Region IX - Zamboanga Peninsula	7,202,000	1,040,000	8,242,000	
Regional Field Unit - IX	7,202,000	1,040,000	8,242,000	
Region X - Northern Mindanao	7,500,000		7,500,000	
Regional Field Unit - X	7,500,000		7,500,000	
Region XI - Davao	6,576,000	1,200,000	7,776,000	
Regional Field Unit - XI	6,576,000	1,200,000	7,776,000	
Region XII - SOCCSKSARGEN	7,343,000	615,000	7,958,000	
Regional Field Unit - XII	7,343,000	615,000	7,958,000	
Region XIII - Caraga	6,847,000	2,410,000	9,257,000	
Regional Field Unit - XIII	6,847,000	2,410,000	9,257,000	
Modernization and Strengthening of Production and Research Facilities	825,327,000	581,233,000	1,406,560,000	
National Capital Region (NCR)	141,063,000	56,055,000	197,118,000	
Bureau of Animal Industry	48,722,000	1,745,000	50,467,000	
Bureau of Plant Industry	83,801,000	30,310,000	114,111,000	
Bureau of Soils and Water Management	8,540,000	24,000,000	32,540,000	
Region I - Ilocos	51,914,000	20,421,000	72,335,000	
Regional Field Unit - I	51,914,000	20,421,000	72,335,000	
Cordillera Administrative Region (CAR)	46,760,000	30,952,000	77,712,000	
Regional Field Unit - CAR	46,760,000	30,952,000	77,712,000	
Region II - Cagayan Valley	45,017,000	22,734,000	67,751,000	
Regional Field Unit - II	45,017,000	22,734,000	67,751,000	
Region III - Central Luzon	24,799,000	17,950,000	42,749,000	
Regional Field Unit - III	24,799,000	17,950,000	42,749,000	
Region IVA - CALABARZON	35,395,000	15,177,000	50,572,000	
Regional Field Unit - IVA	35,395,000	15,177,000	50,572,000	
Region IVB - MIMAROPA	36,193,000	54,616,000	90,809,000	
Regional Field Unit - IVB	36,193,000	54,616,000	90,809,000	
Region V - Bicol	54,048,000	26,305,000	80,353,000	
Regional Field Unit - V	54,048,000	26,305,000	80,353,000	

Region VI - Western Visayas		47,581,000	14,400,000	61,981,000	
Regional Field Unit - VI		47,581,000	14,400,000	61,981,000	
Negros Island Region (NIR)		31,792,000	13,680,000	45,472,000	
Regional Field Unit - NIR		31,792,000	13,680,000	45,472,000	
Region VII - Central Visayas		68,808,000	23,283,000	92,091,000	
Regional Field Unit - VII		68,808,000	23,283,000	92,091,000	
Region VIII - Eastern Visayas		67,374,000	19,554,000	86,928,000	
Regional Field Unit - VIII		67,374,000	19,554,000	86,928,000	
Region IX - Zamboanga Peninsula		45,900,000	94,800,000	140,700,000	
Philippine Rubber Research Institute		5,338,000	30,000,000	35,338,000	
Regional Field Unit - IX		40,562,000	64,800,000	105,362,000	
Region X - Northern Mindanao		39,063,000	31,720,000	70,783,000	
Regional Field Unit - X		39,063,000	31,720,000	70,783,000	
Region XI - Davao		44,133,000	81,800,000	125,933,000	
Regional Field Unit - XI		44,133,000	81,800,000	125,933,000	
Region XII - SOCCSKSARGEN		23,279,000	32,987,000	56,266,000	
Regional Field Unit - XII		23,279,000	32,987,000	56,266,000	
Region XIII - Caraga		22,208,000	24,799,000	47,007,000	
Regional Field Unit - XIII		22,208,000	24,799,000	47,007,000	
Sub-total, Support to Operations	2,041,665,000	5,365,515,000	1,408,236,000	8,815,416,000	
Operations					
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,158,554,000	38,851,298,000	2,840,588,000	42,850,440,000	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM		32,644,879,000	2,714,507,000	35,359,386,000	
PSS on the National Rice Program		25,954,573,000	455,265,000	26,409,838,000	
National Capital Region (NCR)		284,397,000	12,800,000	297,197,000	
Central Office		243,447,000		243,447,000	
Bureau of Plant Industry		28,697,000		28,697,000	
Bureau of Soils and Water Management		12,253,000	12,800,000	25,053,000	

Region I - Ilocos	2,891,709,000	14,000,000	2,905,709,000
Regional Field Unit - I	2,891,709,000	14,000,000	2,905,709,000
Cordillera Administrative Region (CAR)	506,163,000	7,000,000	513,163,000
Regional Field Unit - CAR	506,163,000	7,000,000	513,163,000
Region II - Cagayan Valley	4,020,733,000	43,350,000	4,064,083,000
Regional Field Unit - II	4,020,733,000	43,350,000	4,064,083,000
Region III - Central Luzon	5,007,792,000	4,000,000	5,011,792,000
Regional Field Unit - III	5,007,792,000	4,000,000	5,011,792,000
Region IVA - CALABARZON	479,081,000		479,081,000
Regional Field Unit - IVA	479,081,000		479,081,000
Region IVB - MIMAROPA	1,725,821,000	24,000,000	1,749,821,000
Regional Field Unit - IVB	1,725,821,000	24,000,000	1,749,821,000
Region V - Bicol	1,611,338,000	10,000,000	1,621,338,000
Regional Field Unit - V	1,611,338,000	10,000,000	1,621,338,000
Region VI - Western Visayas	2,427,590,000	250,000,000	2,677,590,000
Regional Field Unit - VI	2,427,590,000	250,000,000	2,677,590,000
Negros Island Region (NIR)	729,842,000		729,842,000
Regional Field Unit - NIR	729,842,000		729,842,000
Region VII - Central Visayas	502,450,000		502,450,000
Regional Field Unit - VII	502,450,000		502,450,000
Region VIII - Eastern Visayas	1,094,913,000	15,615,000	1,110,528,000
Regional Field Unit - VIII	1,094,913,000	15,615,000	1,110,528,000
Region IX - Zamboanga Peninsula	806,461,000	4,000,000	810,461,000
Regional Field Unit - IX	806,461,000	4,000,000	810,461,000
Region X - Northern Mindanao	911,888,000	54,500,000	966,388,000
Regional Field Unit - X	911,888,000	54,500,000	966,388,000
Region XI - Davao	694,783,000		694,783,000
Regional Field Unit - XI	694,783,000		694,783,000

Region XII - SOCCSKSARGEN	1,545,839,000	16,000,000	1,561,839,000	
Regional Field Unit - XII	1,545,839,000	16,000,000	1,561,839,000	
Region XIII - Caraga	713,773,000		713,773,000	
Regional Field Unit - XIII	713,773,000		713,773,000	
PSS on the National Livestock Program	834,059,000	2,144,807,000	2,978,866,000	
National Capital Region (NCR)	231,833,000	1,720,188,000	1,952,021,000	
Bureau of Animal Industry	231,833,000	1,720,188,000	1,952,021,000	
Region I - Ilocos	36,208,000	43,350,000	79,558,000	
Regional Field Unit - I	36,208,000	43,350,000	79,558,000	
Cordillera Administrative Region (CAR)	46,330,000	34,890,000	81,220,000	
Regional Field Unit - CAR	46,330,000	34,890,000	81,220,000	
Region II - Cagayan Valley	52,650,000	57,350,000	110,000,000	
Regional Field Unit - II	52,650,000	57,350,000	110,000,000	
Region III - Central Luzon	28,120,000	2,700,000	30,820,000	
Regional Field Unit - III	28,120,000	2,700,000	30,820,000	
Region IVA - CALABARZON	48,484,000	13,903,000	62,387,000	
Regional Field Unit - IVA	48,484,000	13,903,000	62,387,000	
Region IVB - MIMAROPA	39,626,000	51,155,000	90,781,000	
Regional Field Unit - IVB	39,626,000	51,155,000	90,781,000	
Region V - Bicol	42,793,000	76,129,000	118,922,000	
Regional Field Unit - V	42,793,000	76,129,000	118,922,000	
Region VI - Western Visayas	18,170,000	10,191,000	28,361,000	
Regional Field Unit - VI	18,170,000	10,191,000	28,361,000	
Negros Island Region (NIR)	7,415,000	3,750,000	11,165,000	
Regional Field Unit - NIR	7,415,000	3,750,000	11,165,000	
Region VII - Central Visayas	41,673,000	33,826,000	75,499,000	
Regional Field Unit - VII	41,673,000	33,826,000	75,499,000	
Region VIII - Eastern Visayas	32,152,000	12,600,000	44,752,000	
Regional Field Unit - VIII	32,152,000	12,600,000	44,752,000	

Region IX - Zamboanga Peninsula	45,374,000	18,440,000	63,814,000	
Regional Field Unit - IX	45,374,000	18,440,000	63,814,000	
Region X - Northern Mindanao	32,314,000	27,406,000	59,720,000	
Regional Field Unit - X	32,314,000	27,406,000	59,720,000	
Region XI - Davao	45,570,000	1,850,000	47,420,000	
Regional Field Unit - XI	45,570,000	1,850,000	47,420,000	
Region XII - SOCCSKSARGEN	39,805,000	14,240,000	54,045,000	
Regional Field Unit - XII	39,805,000	14,240,000	54,045,000	
Region XIII - Caraga	45,542,000	22,839,000	68,381,000	
Regional Field Unit - XIII	45,542,000	22,839,000	68,381,000	
PSS on the National Corn Program	4,728,793,000	12,475,000	4,741,268,000	
National Capital Region (NCR)	7,676,000		7,676,000	
Bureau of Plant Industry	7,676,000		7,676,000	
Region I - Ilocos	329,547,000		329,547,000	
Regional Field Unit - I	329,547,000		329,547,000	
Cordillera Administrative Region (CAR)	209,092,000		209,092,000	
Regional Field Unit - CAR	209,092,000		209,092,000	
Region II - Cagayan Valley	994,406,000	7,500,000	1,001,906,000	
Regional Field Unit - II	994,406,000	7,500,000	1,001,906,000	
Region III - Central Luzon	230,779,000		230,779,000	
Regional Field Unit - III	230,779,000		230,779,000	
Region IVA - CALABARZON	169,081,000		169,081,000	
Regional Field Unit - IVA	169,081,000		169,081,000	
Region IVB - MIMAROPA	114,387,000		114,387,000	
Regional Field Unit - IVB	114,387,000		114,387,000	
Region V - Bicol	241,800,000	200,000	242,000,000	
Regional Field Unit - V	241,800,000	200,000	242,000,000	
Region VI - Western Visayas	202,624,000	760,000	203,384,000	
Regional Field Unit - VI	202,624,000	760,000	203,384,000	

Negros Island Region (NIR)	84,655,000		84,655,000	
Regional Field Unit - NIR	84,655,000		84,655,000	
Region VII - Central Visayas	75,046,000		75,046,000	
Regional Field Unit - VII	75,046,000		75,046,000	
Region VIII - Eastern Visayas	76,055,000		76,055,000	
Regional Field Unit - VIII	76,055,000		76,055,000	
Region IX - Zamboanga Peninsula	217,513,000	4,015,000	221,528,000	
Regional Field Unit - IX	217,513,000	4,015,000	221,528,000	
Region X - Northern Mindanao	863,828,000		863,828,000	
Regional Field Unit - X	863,828,000		863,828,000	
Region XI - Davao	135,542,000		135,542,000	
Regional Field Unit - XI	135,542,000		135,542,000	
Region XII - SOCCSKSARGEN	622,815,000		622,815,000	
Regional Field Unit - XII	622,815,000		622,815,000	
Region XIII - Caraga	153,947,000		153,947,000	
Regional Field Unit - XIII	153,947,000		153,947,000	
PSS on the National High-Value Crops Development Program	803,031,000	450,000	803,481,000	
National Capital Region (NCR)	40,219,000	450,000	40,669,000	
Bureau of Plant Industry	40,219,000	450,000	40,669,000	
Region I - Ilocos	89,223,000		89,223,000	
Regional Field Unit - I	89,223,000		89,223,000	
Cordillera Administrative Region (CAR)	38,298,000		38,298,000	
Regional Field Unit - CAR	38,298,000		38,298,000	
Region II - Cagayan Valley	45,322,000		45,322,000	
Regional Field Unit - II	45,322,000		45,322,000	
Region III - Central Luzon	91,455,000		91,455,000	
Regional Field Unit - III	91,455,000		91,455,000	
Region IVA - CALABARZON	30,740,000		30,740,000	
Regional Field Unit - IVA	30,740,000		30,740,000	

Region IVB - MIMAROPA	35,695,000		35,695,000
Regional Field Unit - IVB	35,695,000		35,695,000
Region V - Bicol	64,826,000		64,826,000
Regional Field Unit - V	64,826,000		64,826,000
Region VI - Western Visayas	36,347,000		36,347,000
Regional Field Unit - VI	36,347,000		36,347,000
Negros Island Region (NIR)	15,359,000		15,359,000
Regional Field Unit - NIR	15,359,000		15,359,000
Region VII - Central Visayas	24,089,000		24,089,000
Regional Field Unit - VII	24,089,000		24,089,000
Region VIII - Eastern Visayas	38,926,000		38,926,000
Regional Field Unit - VIII	38,926,000		38,926,000
Region IX - Zamboanga Peninsula	66,177,000		66,177,000
Philippine Rubber Research Institute	9,409,000		9,409,000
Regional Field Unit - IX	56,768,000		56,768,000
Region X - Northern Mindanao	42,289,000		42,289,000
Regional Field Unit - X	42,289,000		42,289,000
Region XI - Davao	28,570,000		28,570,000
Regional Field Unit - XI	28,570,000		28,570,000
Region XII - SOCCSKSARGEN	56,966,000		56,966,000
Regional Field Unit - XII	56,966,000		56,966,000
Region XIII - Caraga	58,530,000		58,530,000
Regional Field Unit - XIII	58,530,000		58,530,000
PSS on the Promotion and Development of Organic Agriculture Program	192,800,000	87,910,000	280,710,000
National Capital Region (NCR)	27,973,000	21,240,000	49,213,000
Bureau of Animal Industry	11,260,000	20,740,000	32,000,000
Bureau of Plant Industry	16,713,000	500,000	17,213,000
Region I - Ilocos	12,876,000	4,460,000	17,336,000
Regional Field Unit - I	12,876,000	4,460,000	17,336,000

Cordillera Administrative Region (CAR)	11,773,000	2,700,000	14,473,000	
Regional Field Unit - CAR	11,773,000	2,700,000	14,473,000	
Region II - Cagayan Valley	16,000,000	700,000	16,700,000	
Regional Field Unit - II	16,000,000	700,000	16,700,000	
Region III - Central Luzon	15,516,000	4,420,000	19,936,000	
Regional Field Unit - III	15,516,000	4,420,000	19,936,000	
Region IVA - CALABARZON	15,499,000	2,040,000	17,539,000	
Regional Field Unit - IVA	15,499,000	2,040,000	17,539,000	
Region IVB - MIMAROPA	10,606,000	700,000	11,306,000	
Regional Field Unit - IVB	10,606,000	700,000	11,306,000	
Region V - Bicol	10,677,000	15,600,000	26,277,000	
Regional Field Unit - V	10,677,000	15,600,000	26,277,000	
Region VI - Western Visayas	5,692,000	5,110,000	10,802,000	
Regional Field Unit - VI	5,692,000	5,110,000	10,802,000	
Negros Island Region (NIR)	15,520,000	7,050,000	22,570,000	
Regional Field Unit - NIR	15,520,000	7,050,000	22,570,000	
Region VII - Central Visayas	8,060,000	4,000,000	12,060,000	
Regional Field Unit - VII	8,060,000	4,000,000	12,060,000	
Region VIII - Eastern Visayas	4,693,000	700,000	5,393,000	
Regional Field Unit - VIII	4,693,000	700,000	5,393,000	
Region IX - Zamboanga Peninsula	7,568,000		7,568,000	
Regional Field Unit - IX	7,568,000		7,568,000	
Region X - Northern Mindanao	11,440,000	5,000,000	16,440,000	
Regional Field Unit - X	11,440,000	5,000,000	16,440,000	
Region XI - Davao	8,230,000	1,340,000	9,570,000	
Regional Field Unit - XI	8,230,000	1,340,000	9,570,000	
Region XII - SOCCSKSARGEN	2,830,000	8,400,000	11,230,000	
Regional Field Unit - XII	2,830,000	8,400,000	11,230,000	

Region XIII - Caraga	7,847,000	4,450,000	12,297,000	
Regional Field Unit - XIII	7,847,000	4,450,000	12,297,000	
PSS on the Halal Food Industry Development Program	3,089,000	9,301,000	12,390,000	
Region IVA - CALABARZON	325,000	280,000	605,000	
Regional Field Unit - IVA	325,000	280,000	605,000	
Region IVB - MIMAROPA	200,000	850,000	1,050,000	
Regional Field Unit - IVB	200,000	850,000	1,050,000	
Region V - Bicol		1,125,000	1,125,000	
Regional Field Unit - V		1,125,000	1,125,000	
Region VI - Western Visayas	754,000	30,000	784,000	
Regional Field Unit - VI	754,000	30,000	784,000	
Region VIII - Eastern Visayas	360,000	300,000	660,000	
Regional Field Unit - VIII	360,000	300,000	660,000	
Region IX - Zamboanga Peninsula	1,000,000	3,200,000	4,200,000	
Regional Field Unit - IX	1,000,000	3,200,000	4,200,000	
Region X - Northern Mindanao		1,360,000	1,360,000	
Regional Field Unit - X		1,360,000	1,360,000	
Region XII - SOCCSKSARGEN	450,000	2,156,000	2,606,000	
Regional Field Unit - XII	450,000	2,156,000	2,606,000	
PSS on the National Urban and Peri-Urban Agriculture Program	128,534,000	4,299,000	132,833,000	
National Capital Region (NCR)	15,628,000	3,335,000	18,963,000	
Bureau of Animal Industry		1,765,000	1,765,000	
Bureau of Plant Industry	15,628,000	1,570,000	17,198,000	
Region I - Ilocos	10,615,000		10,615,000	
Regional Field Unit - I	10,615,000		10,615,000	
Cordillera Administrative Region (CAR)	4,223,000		4,223,000	
Regional Field Unit - CAR	4,223,000		4,223,000	
Region II - Cagayan Valley	262,000		262,000	
Regional Field Unit - II	262,000		262,000	

Region III - Central Luzon		11,850,000		11,850,000
Regional Field Unit - III		11,850,000		11,850,000
Region IVA - CALABARZON		18,761,000		18,761,000
Regional Field Unit - IVA		18,761,000		18,761,000
Region IVB - MIMAROPA		9,124,000		9,124,000
Regional Field Unit - IVB		9,124,000		9,124,000
Region V - Bicol		5,000,000		5,000,000
Regional Field Unit - V		5,000,000		5,000,000
Region VI - Western Visayas		8,231,000		8,231,000
Regional Field Unit - VI		8,231,000		8,231,000
Negros Island Region (NIR)		4,678,000		4,678,000
Regional Field Unit - NIR		4,678,000		4,678,000
Region VII - Central Visayas		5,665,000		5,665,000
Regional Field Unit - VII		5,665,000		5,665,000
Region VIII - Eastern Visayas		3,860,000		3,860,000
Regional Field Unit - VIII		3,860,000		3,860,000
Region IX - Zamboanga Peninsula		8,659,000	964,000	9,623,000
Regional Field Unit - IX		8,659,000	964,000	9,623,000
Region X - Northern Mindanao		5,860,000		5,860,000
Regional Field Unit - X		5,860,000		5,860,000
Region XI - Davao		7,179,000		7,179,000
Regional Field Unit - XI		7,179,000		7,179,000
Region XII - SOCCSKSARGEN		6,163,000		6,163,000
Regional Field Unit - XII		6,163,000		6,163,000
Region XIII - Caraga		2,776,000		2,776,000
Regional Field Unit - XIII		2,776,000		2,776,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	152,085,000	545,276,000	111,000	697,472,000
Market Development Services	152,085,000	545,276,000	111,000	697,472,000
National Capital Region (NCR)	26,980,000	151,591,000	111,000	178,682,000
Central Office	26,980,000	151,591,000	111,000	178,682,000

Region I - Ilocos	7,041,000	20,451,000	27,492,000	
Regional Field Unit - I	7,041,000	20,451,000	27,492,000	
Cordillera Administrative Region (CAR)	9,193,000	25,564,000	34,757,000	
Regional Field Unit - CAR	9,193,000	25,564,000	34,757,000	
Region II - Cagayan Valley	8,728,000	30,677,000	39,405,000	
Regional Field Unit - II	8,728,000	30,677,000	39,405,000	
Region III - Central Luzon	7,069,000	30,677,000	37,746,000	
Regional Field Unit - III	7,069,000	30,677,000	37,746,000	
Region IVA - CALABARZON	8,367,000	20,451,000	28,818,000	
Regional Field Unit - IVA	8,367,000	20,451,000	28,818,000	
Region IVB - MIMAROPA	7,212,000	20,451,000	27,663,000	
Regional Field Unit - IVB	7,212,000	20,451,000	27,663,000	
Region V - Bicol	5,918,000	30,677,000	36,595,000	
Regional Field Unit - V	5,918,000	30,677,000	36,595,000	
Region VI - Western Visayas	10,003,000	20,451,000	30,454,000	
Regional Field Unit - VI	10,003,000	20,451,000	30,454,000	
Negros Island Region (NIR)		20,451,000	20,451,000	
Regional Field Unit - NIR		20,451,000	20,451,000	
Region VII - Central Visayas	9,263,000	20,451,000	29,714,000	
Regional Field Unit - VII	9,263,000	20,451,000	29,714,000	
Region VIII - Eastern Visayas	9,023,000	25,564,000	34,587,000	
Regional Field Unit - VIII	9,023,000	25,564,000	34,587,000	
Region IX - Zamboanga Peninsula	6,674,000	30,677,000	37,351,000	
Regional Field Unit - IX	6,674,000	30,677,000	37,351,000	
Region X - Northern Mindanao	6,043,000	20,451,000	26,494,000	
Regional Field Unit - X	6,043,000	20,451,000	26,494,000	
Region XI - Davao	9,962,000	25,564,000	35,526,000	
Regional Field Unit - XI	9,962,000	25,564,000	35,526,000	

Region XII - SOCCSKSARGEN	9,930,000	30,677,000		40,607,000	
Regional Field Unit - XII	9,930,000	30,677,000		40,607,000	
Region XIII - Caraga	10,679,000	20,451,000		31,130,000	
Regional Field Unit - XIII	10,679,000	20,451,000		31,130,000	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	289,189,000	3,979,988,000	34,990,000	4,304,167,000	
ESETS on the National Rice Program		1,907,460,000	8,375,000	1,915,835,000	
National Capital Region (NCR)		585,079,000		585,079,000	
Central Office		122,869,000		122,869,000	
Agricultural Training Institute		417,054,000		417,054,000	
Bureau of Plant Industry		9,066,000		9,066,000	
Bureau of Soils and Water Management		36,090,000		36,090,000	
Region I - Ilocos		59,570,000		59,570,000	
Regional Field Unit - I		59,570,000		59,570,000	
Cordillera Administrative Region (CAR)		99,685,000		99,685,000	
Regional Field Unit - CAR		99,685,000		99,685,000	
Region II - Cagayan Valley		187,270,000		187,270,000	
Regional Field Unit - II		187,270,000		187,270,000	
Region III - Central Luzon		141,409,000	5,925,000	147,334,000	
Regional Field Unit - III		141,409,000	5,925,000	147,334,000	
Region IVA - CALABARZON		58,856,000		58,856,000	
Regional Field Unit - IVA		58,856,000		58,856,000	
Region IVB - MIMAROPA		147,070,000		147,070,000	
Regional Field Unit - IVB		147,070,000		147,070,000	
Region V - Bicol		79,424,000	620,000	80,044,000	
Regional Field Unit - V		79,424,000	620,000	80,044,000	
Region VI - Western Visayas		119,071,000		119,071,000	
Regional Field Unit - VI		119,071,000		119,071,000	
Negros Island Region (NIR)		31,618,000		31,618,000	
Regional Field Unit - NIR		31,618,000		31,618,000	

Region VII - Central Visayas	46,162,000		46,162,000	
Regional Field Unit - VII	46,162,000		46,162,000	
Region VIII - Eastern Visayas	79,890,000		79,890,000	
Regional Field Unit - VIII	79,890,000		79,890,000	
Region IX - Zamboanga Peninsula	60,128,000		60,128,000	
Regional Field Unit - IX	60,128,000		60,128,000	
Region X - Northern Mindanao	49,096,000	1,230,000	50,326,000	
Regional Field Unit - X	49,096,000	1,230,000	50,326,000	
Region XI - Davao	66,666,000	600,000	67,266,000	
Regional Field Unit - XI	66,666,000	600,000	67,266,000	
Region XII - SOCCSKSARGEN	43,234,000		43,234,000	
Regional Field Unit - XII	43,234,000		43,234,000	
Region XIII - Caraga	53,232,000		53,232,000	
Regional Field Unit - XIII	53,232,000		53,232,000	
ESETS on the National Livestock Program	450,527,000	10,680,000	461,207,000	
National Capital Region (NCR)	137,320,000	10,680,000	148,000,000	
Central Office	5,000,000		5,000,000	
Agricultural Training Institute	132,320,000	10,680,000	143,000,000	
Region I - Ilocos	13,942,000		13,942,000	
Regional Field Unit - I	13,942,000		13,942,000	
Cordillera Administrative Region (CAR)	22,813,000		22,813,000	
Regional Field Unit - CAR	22,813,000		22,813,000	
Region II - Cagayan Valley	18,000,000		18,000,000	
Regional Field Unit - II	18,000,000		18,000,000	
Region III - Central Luzon	24,330,000		24,330,000	
Regional Field Unit - III	24,330,000		24,330,000	
Region IVA - CALABARZON	17,339,000		17,339,000	
Regional Field Unit - IVA	17,339,000		17,339,000	

Region IVB - MIMAROPA	12,114,000	12,114,000	
Regional Field Unit - IVB	12,114,000	12,114,000	
Region V - Bicol	17,810,000	17,810,000	
Regional Field Unit - V	17,810,000	17,810,000	
Region VI - Western Visayas	17,439,000	17,439,000	
Regional Field Unit - VI	17,439,000	17,439,000	
Negros Island Region (NIR)	13,540,000	13,540,000	
Regional Field Unit - NIR	13,540,000	13,540,000	
Region VII - Central Visayas	22,346,000	22,346,000	
Regional Field Unit - VII	22,346,000	22,346,000	
Region VIII - Eastern Visayas	19,732,000	19,732,000	
Regional Field Unit - VIII	19,732,000	19,732,000	
Region IX - Zamboanga Peninsula	15,561,000	15,561,000	
Regional Field Unit - IX	15,561,000	15,561,000	
Region X - Northern Mindanao	22,730,000	22,730,000	
Regional Field Unit - X	22,730,000	22,730,000	
Region XI - Davao	35,220,000	35,220,000	
Regional Field Unit - XI	35,220,000	35,220,000	
Region XII - SOCCSKSARGEN	19,675,000	19,675,000	
Regional Field Unit - XII	19,675,000	19,675,000	
Region XIII - Caraga	20,616,000	20,616,000	
Regional Field Unit - XIII	20,616,000	20,616,000	
ESETS on the National Corn Program	418,198,000	418,198,000	
National Capital Region (NCR)	82,337,000	82,337,000	
Central Office	10,371,000	10,371,000	
Agricultural Training Institute	68,796,000	68,796,000	
Bureau of Plant Industry	3,170,000	3,170,000	
Region I - Ilocos	28,591,000	28,591,000	
Regional Field Unit - I	28,591,000	28,591,000	

Cordillera Administrative Region (CAR)	22,773,000	22,773,000	
Regional Field Unit - CAR	22,773,000	22,773,000	
Region II - Cagayan Valley	27,021,000	27,021,000	
Regional Field Unit - II	27,021,000	27,021,000	
Region III - Central Luzon	6,741,000	6,741,000	
Regional Field Unit - III	6,741,000	6,741,000	
Region IVA - CALABARZON	12,799,000	12,799,000	
Regional Field Unit - IVA	12,799,000	12,799,000	
Region IVB - MIMAROPA	13,467,000	13,467,000	
Regional Field Unit - IVB	13,467,000	13,467,000	
Region V - Bicol	22,121,000	22,121,000	
Regional Field Unit - V	22,121,000	22,121,000	
Region VI - Western Visayas	21,090,000	21,090,000	
Regional Field Unit - VI	21,090,000	21,090,000	
Negros Island Region (NIR)	9,942,000	9,942,000	
Regional Field Unit - NIR	9,942,000	9,942,000	
Region VII - Central Visayas	19,869,000	19,869,000	
Regional Field Unit - VII	19,869,000	19,869,000	
Region VIII - Eastern Visayas	21,912,000	21,912,000	
Regional Field Unit - VIII	21,912,000	21,912,000	
Region IX - Zamboanga Peninsula	27,961,000	27,961,000	
Regional Field Unit - IX	27,961,000	27,961,000	
Region X - Northern Mindanao	26,806,000	26,806,000	
Regional Field Unit - X	26,806,000	26,806,000	
Region XI - Davao	16,832,000	16,832,000	
Regional Field Unit - XI	16,832,000	16,832,000	
Region XII - SOCCSKSARGEN	31,073,000	31,073,000	
Regional Field Unit - XII	31,073,000	31,073,000	

Region XIII - Caraga	26,863,000		26,863,000	
Regional Field Unit - XIII	26,863,000		26,863,000	
ESETS on the National High-Value Crops Development Program	516,435,000	900,000	517,335,000	
National Capital Region (NCR)	139,915,000		139,915,000	
Central Office	4,000,000		4,000,000	
Agricultural Training Institute	108,493,000		108,493,000	
Bureau of Plant Industry	10,139,000		10,139,000	
Bureau of Soils and Water Management	17,283,000		17,283,000	
Region I - Ilocos	26,784,000		26,784,000	
Regional Field Unit - I	26,784,000		26,784,000	
Cordillera Administrative Region (CAR)	24,726,000		24,726,000	
Regional Field Unit - CAR	24,726,000		24,726,000	
Region II - Cagayan Valley	5,318,000		5,318,000	
Regional Field Unit - II	5,318,000		5,318,000	
Region III - Central Luzon	16,224,000	400,000	16,624,000	
Regional Field Unit - III	16,224,000	400,000	16,624,000	
Region IVA - CALABARZON	64,002,000		64,002,000	
Regional Field Unit - IVA	64,002,000		64,002,000	
Region IVB - MIMAROPA	10,864,000		10,864,000	
Regional Field Unit - IVB	10,864,000		10,864,000	
Region V - Bicol	26,746,000	500,000	27,246,000	
Regional Field Unit - V	26,746,000	500,000	27,246,000	
Region VI - Western Visayas	14,439,000		14,439,000	
Regional Field Unit - VI	14,439,000		14,439,000	
Negros Island Region (NIR)	16,498,000		16,498,000	
Regional Field Unit - NIR	16,498,000		16,498,000	
Region VII - Central Visayas	24,079,000		24,079,000	
Regional Field Unit - VII	24,079,000		24,079,000	

Region VIII - Eastern Visayas	19,765,000	19,765,000	
Regional Field Unit - VIII	19,765,000	19,765,000	
Region IX - Zamboanga Peninsula	40,290,000	40,290,000	
Philippine Rubber Research Institute	3,000,000	3,000,000	
Regional Field Unit - IX	37,290,000	37,290,000	
Region X - Northern Mindanao	14,746,000	14,746,000	
Regional Field Unit - X	14,746,000	14,746,000	
Region XI - Davao	30,841,000	30,841,000	
Regional Field Unit - XI	30,841,000	30,841,000	
Region XII - SOCCSKSARGEN	33,304,000	33,304,000	
Regional Field Unit - XII	33,304,000	33,304,000	
Region XIII - Caraga	7,894,000	7,894,000	
Regional Field Unit - XIII	7,894,000	7,894,000	
ESETS on the Promotion and Development of Organic Agriculture Program	293,720,000	293,720,000	
National Capital Region (NCR)	211,005,000	211,005,000	
Agricultural Training Institute	210,005,000	210,005,000	
Bureau of Plant Industry	1,000,000	1,000,000	
Region I - Ilocos	3,100,000	3,100,000	
Regional Field Unit - I	3,100,000	3,100,000	
Cordillera Administrative Region (CAR)	4,600,000	4,600,000	
Regional Field Unit - CAR	4,600,000	4,600,000	
Region II - Cagayan Valley	4,600,000	4,600,000	
Regional Field Unit - II	4,600,000	4,600,000	
Region III - Central Luzon	4,600,000	4,600,000	
Regional Field Unit - III	4,600,000	4,600,000	
Region IVA - CALABARZON	4,600,000	4,600,000	
Regional Field Unit - IVA	4,600,000	4,600,000	
Region IVB - MIMAROPA	4,600,000	4,600,000	
Regional Field Unit - IVB	4,600,000	4,600,000	

Region V - Bicol		4,600,000		4,600,000
Regional Field Unit - V		4,600,000		4,600,000
Region VI - Western Visayas		3,940,000		3,940,000
Regional Field Unit - VI		3,940,000		3,940,000
Negros Island Region (NIR)		15,272,000		15,272,000
Regional Field Unit - NIR		15,272,000		15,272,000
Region VII - Central Visayas		6,600,000		6,600,000
Regional Field Unit - VII		6,600,000		6,600,000
Region VIII - Eastern Visayas		3,785,000		3,785,000
Regional Field Unit - VIII		3,785,000		3,785,000
Region IX - Zamboanga Peninsula		4,600,000		4,600,000
Regional Field Unit - IX		4,600,000		4,600,000
Region X - Northern Mindanao		4,600,000		4,600,000
Regional Field Unit - X		4,600,000		4,600,000
Region XI - Davao		4,018,000		4,018,000
Regional Field Unit - XI		4,018,000		4,018,000
Region XII - SOCCSKSARGEN		4,600,000		4,600,000
Regional Field Unit - XII		4,600,000		4,600,000
Region XIII - Caraga		4,600,000		4,600,000
Regional Field Unit - XIII		4,600,000		4,600,000
Other Extension Support, Education and Training Services Activities	289,189,000	275,169,000	14,450,000	578,808,000
National Capital Region (NCR)	285,395,000	272,169,000	14,450,000	572,014,000
Agricultural Training Institute	285,395,000	272,169,000	14,450,000	572,014,000
Region IX - Zamboanga Peninsula	3,794,000	3,000,000		6,794,000
Philippine Rubber Research Institute	3,794,000	3,000,000		6,794,000
ESETS on the Halal Food Industry Development Program		47,161,000	100,000	47,261,000
National Capital Region (NCR)		7,008,000		7,008,000
Central Office		5,008,000		5,008,000
Agricultural Training Institute		2,000,000		2,000,000

Region I - Ilocos	1,382,000	1,382,000	
Regional Field Unit - I	1,382,000	1,382,000	
Cordillera Administrative Region (CAR)	500,000	500,000	
Regional Field Unit - CAR	500,000	500,000	
Region II - Cagayan Valley	1,724,000	1,724,000	
Regional Field Unit - II	1,724,000	1,724,000	
Region III - Central Luzon	2,081,000	2,081,000	
Regional Field Unit - III	2,081,000	2,081,000	
Region IVA - CALABARZON	1,429,000	1,429,000	
Regional Field Unit - IVA	1,429,000	1,429,000	
Region IVB - MIMAROPA	110,000	110,000	
Regional Field Unit - IVB	110,000	110,000	
Region V - Bicol	258,000	258,000	
Regional Field Unit - V	258,000	258,000	
Region VI - Western Visayas	246,000	246,000	
Regional Field Unit - VI	246,000	246,000	
Negros Island Region (NIR)	1,093,000	1,093,000	
Regional Field Unit - NIR	1,093,000	1,093,000	
Region VII - Central Visayas	1,672,000	1,672,000	
Regional Field Unit - VII	1,672,000	1,672,000	
Region VIII - Eastern Visayas	122,000	122,000	
Regional Field Unit - VIII	122,000	122,000	
Region IX - Zamboanga Peninsula	3,150,000	3,150,000	
Regional Field Unit - IX	3,150,000	3,150,000	
Region X - Northern Mindanao	3,600,000	3,600,000	
Regional Field Unit - X	3,600,000	3,600,000	
Region XI - Davao	18,448,000	18,448,000	
Regional Field Unit - XI	18,448,000	18,448,000	

Region XII - SOCCSKSARGEN	2,498,000	100,000	2,598,000	
Regional Field Unit - XII	2,498,000	100,000	2,598,000	
Region XIII - Caraga	1,840,000		1,840,000	
Regional Field Unit - XIII	1,840,000		1,840,000	
ESETS on the National Urban and Peri-Urban Agriculture Program	71,318,000	485,000	71,803,000	
National Capital Region (NCR)	43,703,000		43,703,000	
Agricultural Training Institute	38,523,000		38,523,000	
Bureau of Plant Industry	5,180,000		5,180,000	
Region I - Ilocos	1,162,000		1,162,000	
Regional Field Unit - I	1,162,000		1,162,000	
Cordillera Administrative Region (CAR)	3,165,000		3,165,000	
Regional Field Unit - CAR	3,165,000		3,165,000	
Region III - Central Luzon	651,000		651,000	
Regional Field Unit - III	651,000		651,000	
Region IVA - CALABARZON	3,244,000		3,244,000	
Regional Field Unit - IVA	3,244,000		3,244,000	
Region IVB - MIMAROPA	1,937,000		1,937,000	
Regional Field Unit - IVB	1,937,000		1,937,000	
Region VI - Western Visayas	2,809,000		2,809,000	
Regional Field Unit - VI	2,809,000		2,809,000	
Negros Island Region (NIR)	675,000		675,000	
Regional Field Unit - NIR	675,000		675,000	
Region VII - Central Visayas	1,379,000		1,379,000	
Regional Field Unit - VII	1,379,000		1,379,000	
Region VIII - Eastern Visayas	2,712,000		2,712,000	
Regional Field Unit - VIII	2,712,000		2,712,000	
Region IX - Zamboanga Peninsula	2,401,000		2,401,000	
Regional Field Unit - IX	2,401,000		2,401,000	

Region X - Northern Mindanao		969,000		969,000
Regional Field Unit - X		969,000		969,000
Region XI - Davao		2,906,000	291,000	3,197,000
Regional Field Unit - XI		2,906,000	291,000	3,197,000
Region XII - SOCCSKSARGEN		2,780,000		2,780,000
Regional Field Unit - XII		2,780,000		2,780,000
Region XIII - Caraga		825,000	194,000	1,019,000
Regional Field Unit - XIII		825,000	194,000	1,019,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	717,280,000	1,681,155,000	90,980,000	2,489,415,000
R&D on the National Rice Program		803,295,000	90,860,000	894,155,000
National Capital Region (NCR)		543,571,000	67,107,000	610,678,000
Central Office		495,571,000		495,571,000
Bureau of Agricultural Research		48,000,000	67,107,000	115,107,000
Region I - Ilocos		16,291,000	20,873,000	37,164,000
Regional Field Unit - I		16,291,000	20,873,000	37,164,000
Cordillera Administrative Region (CAR)		12,703,000	1,050,000	13,753,000
Regional Field Unit - CAR		12,703,000	1,050,000	13,753,000
Region II - Cagayan Valley		37,362,000	150,000	37,512,000
Regional Field Unit - II		37,362,000	150,000	37,512,000
Region III - Central Luzon		78,965,000	1,400,000	80,365,000
Regional Field Unit - III		78,965,000	1,400,000	80,365,000
Region IVA - CALABARZON		7,398,000		7,398,000
Regional Field Unit - IVA		7,398,000		7,398,000
Region IVB - MIMAROPA		8,235,000		8,235,000
Regional Field Unit - IVB		8,235,000		8,235,000
Region V - Bicol		13,596,000		13,596,000
Regional Field Unit - V		13,596,000		13,596,000
Region VI - Western Visayas		22,926,000		22,926,000
Regional Field Unit - VI		22,926,000		22,926,000

Negros Island Region (NIR)	6,615,000		6,615,000	
Regional Field Unit - NIR	6,615,000		6,615,000	
Region VII - Central Visayas	6,891,000	180,000	7,071,000	
Regional Field Unit - VII	6,891,000	180,000	7,071,000	
Region VIII - Eastern Visayas	5,651,000	100,000	5,751,000	
Regional Field Unit - VIII	5,651,000	100,000	5,751,000	
Region IX - Zamboanga Peninsula	13,310,000		13,310,000	
Regional Field Unit - IX	13,310,000		13,310,000	
Region X - Northern Mindanao	7,971,000		7,971,000	
Regional Field Unit - X	7,971,000		7,971,000	
Region XI - Davao	4,820,000		4,820,000	
Regional Field Unit - XI	4,820,000		4,820,000	
Region XII - SOCCSKSARGEN	7,973,000		7,973,000	
Regional Field Unit - XII	7,973,000		7,973,000	
Region XIII - Caraga	9,017,000		9,017,000	
Regional Field Unit - XIII	9,017,000		9,017,000	
R&D on the National Livestock Program	60,000,000		60,000,000	
National Capital Region (NCR)	60,000,000		60,000,000	
Bureau of Agricultural Research	60,000,000		60,000,000	
R&D on the National Corn Program	171,660,000	120,000	171,780,000	
National Capital Region (NCR)	92,616,000		92,616,000	
Bureau of Agricultural Research	73,909,000		73,909,000	
Bureau of Plant Industry	6,750,000		6,750,000	
Bureau of Soils and Water Management	11,957,000		11,957,000	
Region I - Ilocos	6,750,000		6,750,000	
Regional Field Unit - I	6,750,000		6,750,000	
Cordillera Administrative Region (CAR)	2,296,000		2,296,000	
Regional Field Unit - CAR	2,296,000		2,296,000	

Region II - Cagayan Valley	7,000,000		7,000,000	
Regional Field Unit - II	7,000,000		7,000,000	
Region III - Central Luzon	1,000,000		1,000,000	
Regional Field Unit - III	1,000,000		1,000,000	
Region IVA - CALABARZON	6,053,000	120,000	6,173,000	
Regional Field Unit - IVA	6,053,000	120,000	6,173,000	
Region IVB - MIMAROPA	2,550,000		2,550,000	
Regional Field Unit - IVB	2,550,000		2,550,000	
Region V - Bicol	11,778,000		11,778,000	
Regional Field Unit - V	11,778,000		11,778,000	
Region VI - Western Visayas	11,920,000		11,920,000	
Regional Field Unit - VI	11,920,000		11,920,000	
Region VII - Central Visayas	1,000,000		1,000,000	
Regional Field Unit - VII	1,000,000		1,000,000	
Region VIII - Eastern Visayas	6,874,000		6,874,000	
Regional Field Unit - VIII	6,874,000		6,874,000	
Region IX - Zamboanga Peninsula	600,000		600,000	
Regional Field Unit - IX	600,000		600,000	
Region X - Northern Mindanao	2,159,000		2,159,000	
Regional Field Unit - X	2,159,000		2,159,000	
Region XI - Davao	6,000,000		6,000,000	
Regional Field Unit - XI	6,000,000		6,000,000	
Region XII - SOCCSKSARGEN	4,850,000		4,850,000	
Regional Field Unit - XII	4,850,000		4,850,000	
Region XIII - Caraga	8,214,000		8,214,000	
Regional Field Unit - XIII	8,214,000		8,214,000	
R&D on the National High-Value Crops Development Program	82,272,000		82,272,000	
National Capital Region (NCR)	74,038,000		74,038,000	
Bureau of Agricultural Research	74,038,000		74,038,000	

Region IX - Zamboanga Peninsula		8,234,000	8,234,000
Philippine Rubber Research Institute		8,234,000	8,234,000
R&D on the Promotion and Development of Organic Agriculture Program		55,000,000	55,000,000
National Capital Region (NCR)		55,000,000	55,000,000
Bureau of Agricultural Research		55,000,000	55,000,000
Other Research and Development Activities	717,280,000	508,928,000	1,226,208,000
National Capital Region (NCR)	236,519,000	474,164,000	710,683,000
Bureau of Agricultural Research		412,436,000	412,436,000
Bureau of Animal Industry	128,389,000	7,363,000	135,752,000
Bureau of Plant Industry	108,130,000	17,600,000	125,730,000
Bureau of Soils and Water Management		36,765,000	36,765,000
Region I - Ilocos	32,100,000	4,100,000	36,200,000
Regional Field Unit - I	32,100,000	4,100,000	36,200,000
Cordillera Administrative Region (CAR)	20,524,000	480,000	21,004,000
Regional Field Unit - CAR	20,524,000	480,000	21,004,000
Region II - Cagayan Valley	59,841,000	2,230,000	62,071,000
Regional Field Unit - II	59,841,000	2,230,000	62,071,000
Region III - Central Luzon	29,271,000	5,066,000	34,337,000
Regional Field Unit - III	29,271,000	5,066,000	34,337,000
Region IVA - CALABARZON	40,062,000	566,000	40,628,000
Regional Field Unit - IVA	40,062,000	566,000	40,628,000
Region IVB - MIMAROPA	33,078,000	6,148,000	39,226,000
Regional Field Unit - IVB	33,078,000	6,148,000	39,226,000
Region V - Bicol	34,433,000	2,522,000	36,955,000
Regional Field Unit - V	34,433,000	2,522,000	36,955,000
Region VI - Western Visayas	51,807,000	1,756,000	53,563,000
Regional Field Unit - VI	51,807,000	1,756,000	53,563,000
Region VII - Central Visayas	59,305,000	1,667,000	60,972,000
Regional Field Unit - VII	59,305,000	1,667,000	60,972,000

Region VIII - Eastern Visayas	38,013,000	915,000		38,928,000
Regional Field Unit - VIII	38,013,000	915,000		38,928,000
Region IX - Zamboanga Peninsula	16,022,000	6,691,000		22,713,000
Philippine Rubber Research Institute	16,022,000	6,691,000		22,713,000
Region XII - SOCCSKSARGEN	36,073,000	2,293,000		38,366,000
Regional Field Unit - XII	36,073,000	2,293,000		38,366,000
Region XIII - Caraga	30,232,000	330,000		30,562,000
Regional Field Unit - XIII	30,232,000	330,000		30,562,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	22,846,000	469,442,000	3,789,957,000	4,282,245,000
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		159,397,000	3,118,173,000	3,277,570,000
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program			479,100,000	479,100,000
Region I - Ilocos			22,500,000	22,500,000
Regional Field Unit - I			22,500,000	22,500,000
Region II - Cagayan Valley			306,000,000	306,000,000
Regional Field Unit - II			306,000,000	306,000,000
Region V - Bicol			84,100,000	84,100,000
Regional Field Unit - V			84,100,000	84,100,000
Region VIII - Eastern Visayas			6,500,000	6,500,000
Regional Field Unit - VIII			6,500,000	6,500,000
Region XII - SOCCSKSARGEN			60,000,000	60,000,000
Regional Field Unit - XII			60,000,000	60,000,000
PAEF on the National Livestock Program		25,807,000	283,745,000	309,552,000
National Capital Region (NCR)		2,479,000		2,479,000
Bureau of Animal Industry		2,479,000		2,479,000
Region I - Ilocos			15,400,000	15,400,000
Regional Field Unit - I			15,400,000	15,400,000
Cordillera Administrative Region (CAR)		900,000	24,000,000	24,900,000
Regional Field Unit - CAR		900,000	24,000,000	24,900,000

Region II - Cagayan Valley		10,000,000	10,000,000	
Regional Field Unit - II		10,000,000	10,000,000	
Region IVB - MIMAROPA	1,200,000	17,190,000	18,390,000	
Regional Field Unit - IVB	1,200,000	17,190,000	18,390,000	
Region V - Bicol		3,900,000	3,900,000	
Regional Field Unit - V		3,900,000	3,900,000	
Region VI - Western Visayas		54,870,000	54,870,000	
Regional Field Unit - VI		54,870,000	54,870,000	
Region VII - Central Visayas	1,325,000	20,380,000	21,705,000	
Regional Field Unit - VII	1,325,000	20,380,000	21,705,000	
Region VIII - Eastern Visayas	8,810,000	4,305,000	13,115,000	
Regional Field Unit - VIII	8,810,000	4,305,000	13,115,000	
Region IX - Zamboanga Peninsula		36,510,000	36,510,000	
Regional Field Unit - IX		36,510,000	36,510,000	
Region X - Northern Mindanao		35,350,000	35,350,000	
Regional Field Unit - X		35,350,000	35,350,000	
Region XI - Davao	11,000,000		11,000,000	
Regional Field Unit - XI	11,000,000		11,000,000	
Region XII - SOCCSKSARGEN		19,000,000	19,000,000	
Regional Field Unit - XII		19,000,000	19,000,000	
Region XIII - Caraga	93,000	42,840,000	42,933,000	
Regional Field Unit - XIII	93,000	42,840,000	42,933,000	
PAEF on the National Corn Program		1,284,235,000	1,284,235,000	
Region I - Ilocos		72,860,000	72,860,000	
Regional Field Unit - I		72,860,000	72,860,000	
Cordillera Administrative Region (CAR)		99,440,000	99,440,000	
Regional Field Unit - CAR		99,440,000	99,440,000	
Region II - Cagayan Valley		178,900,000	178,900,000	
Regional Field Unit - II		178,900,000	178,900,000	

Region III - Central Luzon		137,875,000	137,875,000	
Regional Field Unit - III		137,875,000	137,875,000	
Region IVA - CALABARZON		44,400,000	44,400,000	
Regional Field Unit - IVA		44,400,000	44,400,000	
Region IVB - MIMAROPA		62,390,000	62,390,000	
Regional Field Unit - IVB		62,390,000	62,390,000	
Region V - Bicol		74,050,000	74,050,000	
Regional Field Unit - V		74,050,000	74,050,000	
Region VI - Western Visayas		58,050,000	58,050,000	
Regional Field Unit - VI		58,050,000	58,050,000	
Negros Island Region (NIR)		6,250,000	6,250,000	
Regional Field Unit - NIR		6,250,000	6,250,000	
Region VII - Central Visayas		9,300,000	9,300,000	
Regional Field Unit - VII		9,300,000	9,300,000	
Region VIII - Eastern Visayas		15,500,000	15,500,000	
Regional Field Unit - VIII		15,500,000	15,500,000	
Region IX - Zamboanga Peninsula		93,550,000	93,550,000	
Regional Field Unit - IX		93,550,000	93,550,000	
Region X - Northern Mindanao		153,900,000	153,900,000	
Regional Field Unit - X		153,900,000	153,900,000	
Region XI - Davao		91,550,000	91,550,000	
Regional Field Unit - XI		91,550,000	91,550,000	
Region XII - SOCCSKSARGEN		102,550,000	102,550,000	
Regional Field Unit - XII		102,550,000	102,550,000	
Region XIII - Caraga		83,670,000	83,670,000	
Regional Field Unit - XIII		83,670,000	83,670,000	
PAEF on the National High-Value Crops Development Program	91,171,000	560,720,000	651,891,000	
Region I - Ilocos		28,300,000	28,300,000	
Regional Field Unit - I		28,300,000	28,300,000	

Cordillera Administrative Region (CAR)	13,550,000	67,450,000	81,000,000	
Regional Field Unit - CAR	13,550,000	67,450,000	81,000,000	
Region II - Cagayan Valley	49,100,000	37,800,000	86,900,000	
Regional Field Unit - II	49,100,000	37,800,000	86,900,000	
Region III - Central Luzon	1,000,000	29,800,000	30,800,000	
Regional Field Unit - III	1,000,000	29,800,000	30,800,000	
Region IVA - CALABARZON	600,000	51,200,000	51,800,000	
Regional Field Unit - IVA	600,000	51,200,000	51,800,000	
Region IVB - MIMAROPA	1,500,000	32,800,000	34,300,000	
Regional Field Unit - IVB	1,500,000	32,800,000	34,300,000	
Region V - Bicol	1,686,000	41,520,000	43,206,000	
Regional Field Unit - V	1,686,000	41,520,000	43,206,000	
Region VI - Western Visayas	525,000	27,750,000	28,275,000	
Regional Field Unit - VI	525,000	27,750,000	28,275,000	
Negros Island Region (NIR)	635,000	8,650,000	9,285,000	
Regional Field Unit - NIR	635,000	8,650,000	9,285,000	
Region VII - Central Visayas	590,000	21,650,000	22,240,000	
Regional Field Unit - VII	590,000	21,650,000	22,240,000	
Region VIII - Eastern Visayas	1,100,000	67,700,000	68,800,000	
Regional Field Unit - VIII	1,100,000	67,700,000	68,800,000	
Region IX - Zamboanga Peninsula	3,965,000	41,000,000	44,965,000	
Regional Field Unit - IX	3,965,000	41,000,000	44,965,000	
Region X - Northern Mindanao	3,000,000	35,900,000	38,900,000	
Regional Field Unit - X	3,000,000	35,900,000	38,900,000	
Region XI - Davao	13,920,000	18,800,000	32,720,000	
Regional Field Unit - XI	13,920,000	18,800,000	32,720,000	
Region XII - SOCCSKSARGEN		27,500,000	27,500,000	
Regional Field Unit - XII		27,500,000	27,500,000	
Region XIII - Caraga		22,900,000	22,900,000	
Regional Field Unit - XIII		22,900,000	22,900,000	

PAEF on the Promotion and Development of Organic Agriculture Program	540,000	351,540,000	352,080,000
National Capital Region (NCR)		281,000,000	281,000,000
Bureau of Soils and Water Management		281,000,000	281,000,000
Cordillera Administrative Region (CAR)		5,000,000	5,000,000
Regional Field Unit - CAR		5,000,000	5,000,000
Region III - Central Luzon		1,000,000	1,000,000
Regional Field Unit - III		1,000,000	1,000,000
Region IVA - CALABARZON		13,800,000	13,800,000
Regional Field Unit - IVA		13,800,000	13,800,000
Region IVB - MIMAROPA		4,600,000	4,600,000
Regional Field Unit - IVB		4,600,000	4,600,000
Region V - Bicol	300,000	7,190,000	7,490,000
Regional Field Unit - V	300,000	7,190,000	7,490,000
Region VI - Western Visayas	30,000	7,570,000	7,600,000
Regional Field Unit - VI	30,000	7,570,000	7,600,000
Region VII - Central Visayas	210,000	1,900,000	2,110,000
Regional Field Unit - VII	210,000	1,900,000	2,110,000
Region VIII - Eastern Visayas		6,630,000	6,630,000
Regional Field Unit - VIII		6,630,000	6,630,000
Region IX - Zamboanga Peninsula		9,500,000	9,500,000
Regional Field Unit - IX		9,500,000	9,500,000
Region XI - Davao		3,500,000	3,500,000
Regional Field Unit - XI		3,500,000	3,500,000
Region XII - SOCCSKSARGEN		9,850,000	9,850,000
Regional Field Unit - XII		9,850,000	9,850,000
PAEF on the Halal Food Industry Development Program		14,420,000	14,420,000
Region IVA - CALABARZON		400,000	400,000
Regional Field Unit - IVA		400,000	400,000

Region IVB - MIMAROPA		1,810,000	1,810,000	
Regional Field Unit - IVB		1,810,000	1,810,000	
Region VIII - Eastern Visayas		600,000	600,000	
Regional Field Unit - VIII		600,000	600,000	
Region IX - Zamboanga Peninsula		4,400,000	4,400,000	
Regional Field Unit - IX		4,400,000	4,400,000	
Region X - Northern Mindanao		2,010,000	2,010,000	
Regional Field Unit - X		2,010,000	2,010,000	
Region XII - SOCCSKSARGEN		5,200,000	5,200,000	
Regional Field Unit - XII		5,200,000	5,200,000	
PAEF on the National Urban and Peri-Urban Agriculture Program	41,879,000	144,413,000	186,292,000	
National Capital Region (NCR)	608,000	28,949,000	29,557,000	
Bureau of Animal Industry	155,000	7,900,000	8,055,000	
Bureau of Plant Industry	453,000	21,049,000	21,502,000	
Region I - Ilocos	150,000	8,164,000	8,314,000	
Regional Field Unit - I	150,000	8,164,000	8,314,000	
Cordillera Administrative Region (CAR)	799,000	8,257,000	9,056,000	
Regional Field Unit - CAR	799,000	8,257,000	9,056,000	
Region II - Cagayan Valley	20,690,000	2,382,000	23,072,000	
Regional Field Unit - II	20,690,000	2,382,000	23,072,000	
Region III - Central Luzon		11,138,000	11,138,000	
Regional Field Unit - III		11,138,000	11,138,000	
Region IVB - MIMAROPA		8,232,000	8,232,000	
Regional Field Unit - IVB		8,232,000	8,232,000	
Region V - Bicol	1,365,000	13,482,000	14,847,000	
Regional Field Unit - V	1,365,000	13,482,000	14,847,000	
Region VI - Western Visayas	150,000	10,634,000	10,784,000	
Regional Field Unit - VI	150,000	10,634,000	10,784,000	

Negros Island Region (NIR)	1,200,000	3,000,000	4,200,000		
Regional Field Unit - NIR	1,200,000	3,000,000	4,200,000		
Region VII - Central Visayas	100,000	6,895,000	6,995,000		
Regional Field Unit - VII	100,000	6,895,000	6,995,000		
Region VIII - Eastern Visayas	58,000	11,638,000	11,696,000		
Regional Field Unit - VIII	58,000	11,638,000	11,696,000		
Region IX - Zamboanga Peninsula		6,973,000	6,973,000		
Regional Field Unit - IX		6,973,000	6,973,000		
Region X - Northern Mindanao	2,615,000	6,538,000	9,153,000		
Regional Field Unit - X	2,615,000	6,538,000	9,153,000		
Region XI - Davao	4,943,000	5,782,000	10,725,000		
Regional Field Unit - XI	4,943,000	5,782,000	10,725,000		
Region XII - SOCCSKSARGEN		7,264,000	7,264,000		
Regional Field Unit - XII		7,264,000	7,264,000		
Region XIII - Caraga	9,201,000	5,085,000	14,286,000		
Regional Field Unit - XIII	9,201,000	5,085,000	14,286,000		
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	22,846,000	48,704,000	671,784,000	743,334,000	
INS on the National Rice Program			464,214,000	464,214,000	
Region I - Ilocos			86,410,000	86,410,000	
Regional Field Unit - I			86,410,000	86,410,000	
Cordillera Administrative Region (CAR)			22,100,000	22,100,000	
Regional Field Unit - CAR			22,100,000	22,100,000	
Region II - Cagayan Valley			6,700,000	6,700,000	
Regional Field Unit - II			6,700,000	6,700,000	
Region III - Central Luzon			10,530,000	10,530,000	
Regional Field Unit - III			10,530,000	10,530,000	
Region IVA - CALABARZON			128,900,000	128,900,000	
Regional Field Unit - IVA			128,900,000	128,900,000	

Region IVB - MIMAROPA	12,050,000	12,050,000	
Regional Field Unit - IVB	12,050,000	12,050,000	
Region V - Bicol	89,000,000	89,000,000	
Regional Field Unit - V	89,000,000	89,000,000	
Region VI - Western Visayas	26,739,000	26,739,000	
Regional Field Unit - VI	26,739,000	26,739,000	
Negros Island Region (NIR)	10,530,000	10,530,000	
Regional Field Unit - NIR	10,530,000	10,530,000	
Region VII - Central Visayas	1,730,000	1,730,000	
Regional Field Unit - VII	1,730,000	1,730,000	
Region VIII - Eastern Visayas	9,300,000	9,300,000	
Regional Field Unit - VIII	9,300,000	9,300,000	
Region IX - Zamboanga Peninsula	24,325,000	24,325,000	
Regional Field Unit - IX	24,325,000	24,325,000	
Region X - Northern Mindanao	20,200,000	20,200,000	
Regional Field Unit - X	20,200,000	20,200,000	
Region XII - SOCCSKSARGEN	15,700,000	15,700,000	
Regional Field Unit - XII	15,700,000	15,700,000	
INS on the National Corn Program	98,600,000	98,600,000	
Region I - Ilocos	31,290,000	31,290,000	
Regional Field Unit - I	31,290,000	31,290,000	
Cordillera Administrative Region (CAR)	12,000,000	12,000,000	
Regional Field Unit - CAR	12,000,000	12,000,000	
Region II - Cagayan Valley	25,000,000	25,000,000	
Regional Field Unit - II	25,000,000	25,000,000	
Region III - Central Luzon	9,500,000	9,500,000	
Regional Field Unit - III	9,500,000	9,500,000	
Region IVA - CALABARZON	1,200,000	1,200,000	
Regional Field Unit - IVA	1,200,000	1,200,000	

Region IVB - MIMAROPA		15,500,000	15,500,000	
Regional Field Unit - IVB		15,500,000	15,500,000	
Region V - Bicol		1,300,000	1,300,000	
Regional Field Unit - V		1,300,000	1,300,000	
Region VI - Western Visayas		660,000	660,000	
Regional Field Unit - VI		660,000	660,000	
Region IX - Zamboanga Peninsula		1,150,000	1,150,000	
Regional Field Unit - IX		1,150,000	1,150,000	
Region X - Northern Mindanao		1,000,000	1,000,000	
Regional Field Unit - X		1,000,000	1,000,000	
INS on the National High-Value Crops Development Program	7,800,000	90,480,000	98,280,000	
Region I - Ilocos		12,750,000	12,750,000	
Regional Field Unit - I		12,750,000	12,750,000	
Cordillera Administrative Region (CAR)	7,800,000	16,600,000	24,400,000	
Regional Field Unit - CAR	7,800,000	16,600,000	24,400,000	
Region II - Cagayan Valley		2,800,000	2,800,000	
Regional Field Unit - II		2,800,000	2,800,000	
Region III - Central Luzon		19,005,000	19,005,000	
Regional Field Unit - III		19,005,000	19,005,000	
Region IVA - CALABARZON		6,000,000	6,000,000	
Regional Field Unit - IVA		6,000,000	6,000,000	
Region IVB - MIMAROPA		2,820,000	2,820,000	
Regional Field Unit - IVB		2,820,000	2,820,000	
Region V - Bicol		4,310,000	4,310,000	
Regional Field Unit - V		4,310,000	4,310,000	
Region VI - Western Visayas		4,830,000	4,830,000	
Regional Field Unit - VI		4,830,000	4,830,000	
Negros Island Region (NIR)		1,105,000	1,105,000	
Regional Field Unit - NIR		1,105,000	1,105,000	

Region VIII - Eastern Visayas			3,300,000	3,300,000	
Regional Field Unit - VIII			3,300,000	3,300,000	
Region IX - Zamboanga Peninsula			11,000,000	11,000,000	
Regional Field Unit - IX			11,000,000	11,000,000	
Region XI - Davao			1,500,000	1,500,000	
Regional Field Unit - XI			1,500,000	1,500,000	
Region XII - SOCCSKSARGEN			1,200,000	1,200,000	
Regional Field Unit - XII			1,200,000	1,200,000	
Region XIII - Caraga			3,260,000	3,260,000	
Regional Field Unit - XIII			3,260,000	3,260,000	
Other Water Resources Projects	22,846,000	40,904,000		63,750,000	
National Capital Region (NCR)	22,846,000	40,904,000		63,750,000	
Bureau of Soils and Water Management	22,846,000	40,904,000		63,750,000	
INS on the Promotion and Development of Organic Agriculture			18,490,000	18,490,000	
Cordillera Administrative Region (CAR)			2,240,000	2,240,000	
Regional Field Unit - CAR			2,240,000	2,240,000	
Region IVA - CALABARZON			4,800,000	4,800,000	
Regional Field Unit - IVA			4,800,000	4,800,000	
Region IVB - MIMAROPA			1,000,000	1,000,000	
Regional Field Unit - IVB			1,000,000	1,000,000	
Region V - Bicol			7,000,000	7,000,000	
Regional Field Unit - V			7,000,000	7,000,000	
Negros Island Region (NIR)			750,000	750,000	
Regional Field Unit - NIR			750,000	750,000	
Region XII - SOCCSKSARGEN			2,700,000	2,700,000	
Regional Field Unit - XII			2,700,000	2,700,000	
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM		261,341,000		261,341,000	
Farm-to-Market Road (FMR) Network Planning and Monitoring Services		261,341,000		261,341,000	
National Capital Region (NCR)		190,241,000		190,241,000	
Bureau of Agricultural and Fisheries Engineering		190,241,000		190,241,000	

Region I - Ilocos	4,900,000	4,900,000	
Regional Field Unit - I	4,900,000	4,900,000	
Cordillera Administrative Region (CAR)	4,500,000	4,500,000	
Regional Field Unit - CAR	4,500,000	4,500,000	
Region II - Cagayan Valley	5,500,000	5,500,000	
Regional Field Unit - II	5,500,000	5,500,000	
Region III - Central Luzon	5,700,000	5,700,000	
Regional Field Unit - III	5,700,000	5,700,000	
Region IVA - CALABARZON	6,900,000	6,900,000	
Regional Field Unit - IVA	6,900,000	6,900,000	
Region IVB - MIMAROPA	3,700,000	3,700,000	
Regional Field Unit - IVB	3,700,000	3,700,000	
Region V - Bicol	4,800,000	4,800,000	
Regional Field Unit - V	4,800,000	4,800,000	
Region VI - Western Visayas	4,584,000	4,584,000	
Regional Field Unit - VI	4,584,000	4,584,000	
Negros Island Region (NIR)	3,366,000	3,366,000	
Regional Field Unit - NIR	3,366,000	3,366,000	
Region VII - Central Visayas	2,450,000	2,450,000	
Regional Field Unit - VII	2,450,000	2,450,000	
Region VIII - Eastern Visayas	4,200,000	4,200,000	
Regional Field Unit - VIII	4,200,000	4,200,000	
Region IX - Zamboanga Peninsula	4,000,000	4,000,000	
Regional Field Unit - IX	4,000,000	4,000,000	
Region X - Northern Mindanao	4,400,000	4,400,000	
Regional Field Unit - X	4,400,000	4,400,000	
Region XI - Davao	4,300,000	4,300,000	
Regional Field Unit - XI	4,300,000	4,300,000	

Region XII - SOCCSKSARGEN		3,700,000		3,700,000
Regional Field Unit - XII		3,700,000		3,700,000
Region XIII - Caraga		4,100,000		4,100,000
Regional Field Unit - XIII		4,100,000		4,100,000
AGRICULTURE AND FISHERY POLICY PROGRAM	13,584,000	13,084,000		26,668,000
Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	13,584,000	13,084,000		26,668,000
National Capital Region (NCR)	13,584,000	13,084,000		26,668,000
Central Office	13,584,000	13,084,000		26,668,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	439,836,000	898,979,000	74,632,000	1,413,447,000
Agriculture and Fishery Product Standards	27,048,000	35,803,000		62,851,000
National Capital Region (NCR)	27,048,000	35,803,000		62,851,000
Central Office	27,048,000	35,803,000		62,851,000
Quarantine Services	412,788,000	429,122,000	41,894,000	883,804,000
National Capital Region (NCR)	412,788,000	429,122,000	41,894,000	883,804,000
Bureau of Animal Industry	219,910,000	378,134,000	35,000,000	633,044,000
Bureau of Plant Industry	192,878,000	50,988,000	6,894,000	250,760,000
Quality Control and Inspection and Issuance of Regulatory Documents		434,054,000	32,738,000	466,792,000
National Capital Region (NCR)		293,081,000	32,438,000	325,519,000
Central Office		8,453,000		8,453,000
Bureau of Agricultural and Fisheries Engineering		10,463,000		10,463,000
Bureau of Animal Industry		50,743,000	4,938,000	55,681,000
Bureau of Plant Industry		218,422,000	27,500,000	245,922,000
Bureau of Soils and Water Management		5,000,000		5,000,000
Region I - Ilocos		8,922,000		8,922,000
Regional Field Unit - I		8,922,000		8,922,000
Cordillera Administrative Region (CAR)		15,984,000		15,984,000
Regional Field Unit - CAR		15,984,000		15,984,000

Region II - Cagayan Valley		9,787,000		9,787,000
Regional Field Unit - II		9,787,000		9,787,000
Region III - Central Luzon		8,953,000		8,953,000
Regional Field Unit - III		8,953,000		8,953,000
Region IVA - CALABARZON		9,835,000		9,835,000
Regional Field Unit - IVA		9,835,000		9,835,000
Region IVB - MIMAROPA		8,272,000		8,272,000
Regional Field Unit - IVB		8,272,000		8,272,000
Region V - Bicol		11,341,000		11,341,000
Regional Field Unit - V		11,341,000		11,341,000
Region VI - Western Visayas		8,632,000		8,632,000
Regional Field Unit - VI		8,632,000		8,632,000
Region VII - Central Visayas		8,388,000		8,388,000
Regional Field Unit - VII		8,388,000		8,388,000
Region VIII - Eastern Visayas		8,220,000		8,220,000
Regional Field Unit - VIII		8,220,000		8,220,000
Region IX - Zamboanga Peninsula		9,490,000		9,490,000
Regional Field Unit - IX		9,490,000		9,490,000
Region X - Northern Mindanao		9,106,000		9,106,000
Regional Field Unit - X		9,106,000		9,106,000
Region XI - Davao		9,204,000		9,204,000
Regional Field Unit - XI		9,204,000		9,204,000
Region XII - SOCCSKSARGEN		7,110,000	300,000	7,410,000
Regional Field Unit - XII		7,110,000	300,000	7,410,000
Region XIII - Caraga		7,729,000		7,729,000
Regional Field Unit - XIII		7,729,000		7,729,000
Sub-total, Operations	1,634,820,000	40,232,803,000	6,705,177,000	48,572,800,000
Total, Regular Programs	4,846,154,000	46,422,047,000	8,634,936,000	59,903,137,000

PROJECTS			
Locally-Funded Project(s)			
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	32,619,273,000	32,619,273,000	
Region I - Ilocos	2,022,400,000	2,022,400,000	
Regional Field Unit - I	2,022,400,000	2,022,400,000	
Cordillera Administrative Region (CAR)	969,650,000	969,650,000	
Regional Field Unit - CAR	969,650,000	969,650,000	
Region II - Cagayan Valley	2,998,200,000	2,998,200,000	
Regional Field Unit - II	2,998,200,000	2,998,200,000	
Region III - Central Luzon	4,865,650,000	4,865,650,000	
Regional Field Unit - III	4,865,650,000	4,865,650,000	
Region IVA - CALABARZON	2,385,352,000	2,385,352,000	
Regional Field Unit - IVA	2,385,352,000	2,385,352,000	
Region IVB - MIMAROPA	616,000,000	616,000,000	
Regional Field Unit - IVB	616,000,000	616,000,000	
Region V - Bicol	2,234,200,000	2,234,200,000	
Regional Field Unit - V	2,234,200,000	2,234,200,000	
Region VI - Western Visayas	1,811,500,000	1,811,500,000	
Regional Field Unit - VI	1,811,500,000	1,811,500,000	
Negros Island Region (NIR)	1,618,344,000	1,618,344,000	
Regional Field Unit - NIR	1,618,344,000	1,618,344,000	
Region VII - Central Visayas	1,323,112,000	1,323,112,000	
Regional Field Unit - VII	1,323,112,000	1,323,112,000	
Region VIII - Eastern Visayas	4,202,265,000	4,202,265,000	
Regional Field Unit - VIII	4,202,265,000	4,202,265,000	
Region IX - Zamboanga Peninsula	1,374,000,000	1,374,000,000	
Regional Field Unit - IX	1,374,000,000	1,374,000,000	

Region X - Northern Mindanao		1,885,400,000	1,885,400,000	
Regional Field Unit - X		1,885,400,000	1,885,400,000	
Region XI - Davao		1,285,000,000	1,285,000,000	
Regional Field Unit - XI		1,285,000,000	1,285,000,000	
Region XII - SOCCSKSARGEN		1,900,000,000	1,900,000,000	
Regional Field Unit - XII		1,900,000,000	1,900,000,000	
Region XIII - Caraga		1,128,200,000	1,128,200,000	
Regional Field Unit - XIII		1,128,200,000	1,128,200,000	
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	172,961,000	177,039,000	350,000,000	
Region I - Ilocos	5,410,000	14,590,000	20,000,000	
Regional Field Unit - I	5,410,000	14,590,000	20,000,000	
Cordillera Administrative Region (CAR)	9,620,000	5,380,000	15,000,000	
Regional Field Unit - CAR	9,620,000	5,380,000	15,000,000	
Region II - Cagayan Valley	9,835,000	30,165,000	40,000,000	
Regional Field Unit - II	9,835,000	30,165,000	40,000,000	
Region III - Central Luzon	9,810,000	8,190,000	18,000,000	
Regional Field Unit - III	9,810,000	8,190,000	18,000,000	
Region IVA - CALABARZON	12,387,000	7,613,000	20,000,000	
Regional Field Unit - IVA	12,387,000	7,613,000	20,000,000	
Region IVB - MIMAROPA	11,620,000	2,380,000	14,000,000	
Regional Field Unit - IVB	11,620,000	2,380,000	14,000,000	
Region V - Bicol	32,010,000	22,990,000	55,000,000	
Regional Field Unit - V	32,010,000	22,990,000	55,000,000	
Region VI - Western Visayas	7,050,000	17,950,000	25,000,000	
Regional Field Unit - VI	7,050,000	17,950,000	25,000,000	
Negros Island Region (NIR)	4,211,000	8,055,000	12,266,000	
Regional Field Unit - NIR	4,211,000	8,055,000	12,266,000	
Region VII - Central Visayas	5,944,000	5,790,000	11,734,000	
Regional Field Unit - VII	5,944,000	5,790,000	11,734,000	

Region VIII - Eastern Visayas	17,399,000	4,601,000	22,000,000	
Regional Field Unit - VIII	17,399,000	4,601,000	22,000,000	
Region IX - Zamboanga Peninsula	12,500,000	12,500,000	25,000,000	
Regional Field Unit - IX	12,500,000	12,500,000	25,000,000	
Region X - Northern Mindanao	9,685,000	10,315,000	20,000,000	
Regional Field Unit - X	9,685,000	10,315,000	20,000,000	
Region XI - Davao	10,950,000	5,050,000	16,000,000	
Regional Field Unit - XI	10,950,000	5,050,000	16,000,000	
Region XII - SOCCSKSARGEN	7,150,000	10,850,000	18,000,000	
Regional Field Unit - XII	7,150,000	10,850,000	18,000,000	
Region XIII - Caraga	7,380,000	10,620,000	18,000,000	
Regional Field Unit - XIII	7,380,000	10,620,000	18,000,000	
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	212,399,000	37,601,000	250,000,000	
National Capital Region (NCR)	33,828,000	850,000	34,678,000	
Central Office	33,828,000	850,000	34,678,000	
Region I - Ilocos	8,500,000	2,880,000	11,380,000	
Regional Field Unit - I	8,500,000	2,880,000	11,380,000	
Cordillera Administrative Region (CAR)	21,911,000		21,911,000	
Regional Field Unit - CAR	21,911,000		21,911,000	
Region II - Cagayan Valley	14,692,000	5,870,000	20,562,000	
Regional Field Unit - II	14,692,000	5,870,000	20,562,000	
Region III - Central Luzon	15,234,000	1,000,000	16,234,000	
Regional Field Unit - III	15,234,000	1,000,000	16,234,000	
Region IVA - CALABARZON	13,151,000	3,271,000	16,422,000	
Regional Field Unit - IVA	13,151,000	3,271,000	16,422,000	
Region IVB - MIMAROPA	10,553,000	5,050,000	15,603,000	
Regional Field Unit - IVB	10,553,000	5,050,000	15,603,000	
Region V - Bicol	15,208,000	2,350,000	17,558,000	
Regional Field Unit - V	15,208,000	2,350,000	17,558,000	

Region VI - Western Visayas	11,352,000	1,480,000	12,832,000	
Regional Field Unit - VI	11,352,000	1,480,000	12,832,000	
Negros Island Region (NIR)	6,695,000	2,110,000	8,805,000	
Regional Field Unit - NIR	6,695,000	2,110,000	8,805,000	
Region VII - Central Visayas	6,236,000	1,650,000	7,886,000	
Regional Field Unit - VII	6,236,000	1,650,000	7,886,000	
Region IX - Zamboanga Peninsula	16,350,000	350,000	16,700,000	
Regional Field Unit - IX	16,350,000	350,000	16,700,000	
Region X - Northern Mindanao	10,201,000	4,700,000	14,901,000	
Regional Field Unit - X	10,201,000	4,700,000	14,901,000	
Region XI - Davao	5,810,000	2,200,000	8,010,000	
Regional Field Unit - XI	5,810,000	2,200,000	8,010,000	
Region XII - SOCCSKSARGEN	6,888,000	2,760,000	9,648,000	
Regional Field Unit - XII	6,888,000	2,760,000	9,648,000	
Region XIII - Caraga	15,790,000	1,080,000	16,870,000	
Regional Field Unit - XIII	15,790,000	1,080,000	16,870,000	
Rice Competitiveness Enhancement Program	15,698,861,000	14,301,139,000	30,000,000,000	
National Capital Region (NCR)	15,698,861,000	14,301,139,000	30,000,000,000	
Central Office	15,698,861,000	14,301,139,000	30,000,000,000	
Implementation of the KADIWA ni ANI at KITA Program	250,000,000		250,000,000	
National Capital Region (NCR)	250,000,000		250,000,000	
Central Office	250,000,000		250,000,000	
National Soil Health Program	896,756,000	103,244,000	1,000,000,000	
National Capital Region (NCR)	728,756,000	103,244,000	832,000,000	
Bureau of Soils and Water Management	728,756,000	103,244,000	832,000,000	
Region I - Ilocos	11,200,000		11,200,000	
Regional Field Unit - I	11,200,000		11,200,000	
Cordillera Administrative Region (CAR)	11,200,000		11,200,000	
Regional Field Unit - CAR	11,200,000		11,200,000	

Region II - Cagayan Valley	11,200,000		11,200,000	
Regional Field Unit - II	11,200,000		11,200,000	
Region III - Central Luzon	11,200,000		11,200,000	
Regional Field Unit - III	11,200,000		11,200,000	
Region IVA - CALABARZON	11,200,000		11,200,000	
Regional Field Unit - IVA	11,200,000		11,200,000	
Region IVB - MIMAROPA	11,200,000		11,200,000	
Regional Field Unit - IVB	11,200,000		11,200,000	
Region V - Bicol	11,200,000		11,200,000	
Regional Field Unit - V	11,200,000		11,200,000	
Region VI - Western Visayas	11,200,000		11,200,000	
Regional Field Unit - VI	11,200,000		11,200,000	
Region VII - Central Visayas	11,200,000		11,200,000	
Regional Field Unit - VII	11,200,000		11,200,000	
Region VIII - Eastern Visayas	11,200,000		11,200,000	
Regional Field Unit - VIII	11,200,000		11,200,000	
Region IX - Zamboanga Peninsula	11,200,000		11,200,000	
Regional Field Unit - IX	11,200,000		11,200,000	
Region X - Northern Mindanao	11,200,000		11,200,000	
Regional Field Unit - X	11,200,000		11,200,000	
Region XI - Davao	11,200,000		11,200,000	
Regional Field Unit - XI	11,200,000		11,200,000	
Region XII - SOCCSKSARGEN	11,200,000		11,200,000	
Regional Field Unit - XII	11,200,000		11,200,000	
Region XIII - Caraga	11,200,000		11,200,000	
Regional Field Unit - XIII	11,200,000		11,200,000	
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	322,878,000	27,122,000	350,000,000	
National Capital Region (NCR)	37,053,000	21,092,000	58,145,000	
Central Office	37,053,000	21,092,000	58,145,000	

Region I - Ilocos	18,590,000		18,590,000	
Regional Field Unit - I	18,590,000		18,590,000	
Cordillera Administrative Region (CAR)	15,276,000	507,000	15,783,000	
Regional Field Unit - CAR	15,276,000	507,000	15,783,000	
Region II - Cagayan Valley	22,862,000	2,069,000	24,931,000	
Regional Field Unit - II	22,862,000	2,069,000	24,931,000	
Region III - Central Luzon	28,400,000		28,400,000	
Regional Field Unit - III	28,400,000		28,400,000	
Region IVA - CALABARZON	16,872,000	1,300,000	18,172,000	
Regional Field Unit - IVA	16,872,000	1,300,000	18,172,000	
Region IVB - MIMAROPA	19,012,000		19,012,000	
Regional Field Unit - IVB	19,012,000		19,012,000	
Region V - Bicol	16,471,000	1,000,000	17,471,000	
Regional Field Unit - V	16,471,000	1,000,000	17,471,000	
Region VI - Western Visayas	20,652,000		20,652,000	
Regional Field Unit - VI	20,652,000		20,652,000	
Negros Island Region (NIR)	7,759,000		7,759,000	
Regional Field Unit - NIR	7,759,000		7,759,000	
Region VII - Central Visayas	12,913,000		12,913,000	
Regional Field Unit - VII	12,913,000		12,913,000	
Region VIII - Eastern Visayas	23,207,000		23,207,000	
Regional Field Unit - VIII	23,207,000		23,207,000	
Region IX - Zamboanga Peninsula	15,232,000		15,232,000	
Regional Field Unit - IX	15,232,000		15,232,000	
Region X - Northern Mindanao	14,101,000	240,000	14,341,000	
Regional Field Unit - X	14,101,000	240,000	14,341,000	
Region XI - Davao	17,427,000	406,000	17,833,000	
Regional Field Unit - XI	17,427,000	406,000	17,833,000	

Region XII - SOCCSKSARGEN	17,675,000	508,000	18,183,000	
Regional Field Unit - XII	17,675,000	508,000	18,183,000	
Region XIII - Caraga	19,376,000		19,376,000	
Regional Field Unit - XIII	19,376,000		19,376,000	
Special Area for Agricultural Development (SAAD) Phase 2	859,011,000	235,640,000	1,094,651,000	
National Capital Region (NCR)	42,500,000		42,500,000	
Central Office	42,500,000		42,500,000	
Region I - Ilocos	27,540,000	10,010,000	37,550,000	
Regional Field Unit - I	27,540,000	10,010,000	37,550,000	
Cordillera Administrative Region (CAR)	61,391,000	16,273,000	77,664,000	
Regional Field Unit - CAR	61,391,000	16,273,000	77,664,000	
Region II - Cagayan Valley	31,500,000	12,000,000	43,500,000	
Regional Field Unit - II	31,500,000	12,000,000	43,500,000	
Region III - Central Luzon	35,454,000	16,650,000	52,104,000	
Regional Field Unit - III	35,454,000	16,650,000	52,104,000	
Region IVA - CALABARZON	34,594,000	5,000,000	39,594,000	
Regional Field Unit - IVA	34,594,000	5,000,000	39,594,000	
Region IVB - MIMAROPA	64,375,000	16,000,000	80,375,000	
Regional Field Unit - IVB	64,375,000	16,000,000	80,375,000	
Region V - Bicol	96,216,000	17,500,000	113,716,000	
Regional Field Unit - V	96,216,000	17,500,000	113,716,000	
Region VI - Western Visayas	37,731,000	12,840,000	50,571,000	
Regional Field Unit - VI	37,731,000	12,840,000	50,571,000	
Negros Island Region (NIR)	18,915,000	4,476,000	23,391,000	
Regional Field Unit - NIR	18,915,000	4,476,000	23,391,000	
Region VII - Central Visayas	60,198,000	15,971,000	76,169,000	
Regional Field Unit - VII	60,198,000	15,971,000	76,169,000	
Region VIII - Eastern Visayas	79,898,000	38,852,000	118,750,000	
Regional Field Unit - VIII	79,898,000	38,852,000	118,750,000	

Region IX - Zamboanga Peninsula	58,281,000	18,720,000	77,001,000	
Regional Field Unit - IX	58,281,000	18,720,000	77,001,000	
Region X - Northern Mindanao	63,395,000	11,000,000	74,395,000	
Regional Field Unit - X	63,395,000	11,000,000	74,395,000	
Region XI - Davao	48,293,000	10,030,000	58,323,000	
Regional Field Unit - XI	48,293,000	10,030,000	58,323,000	
Region XII - SOCCSKSARGEN	50,574,000	20,483,000	71,057,000	
Regional Field Unit - XII	50,574,000	20,483,000	71,057,000	
Region XIII - Caraga	48,156,000	9,835,000	57,991,000	
Regional Field Unit - XIII	48,156,000	9,835,000	57,991,000	
Young Farmers Challenge Program	100,000,000		100,000,000	
National Capital Region (NCR)	100,000,000		100,000,000	
Central Office	100,000,000		100,000,000	
Presidential Assistance to Famers and Fisherfolk	10,000,000,000		10,000,000,000	
National Capital Region (NCR)	10,000,000,000		10,000,000,000	
Central Office	10,000,000,000		10,000,000,000	
Digital Agriculture Project	291,956,000	208,044,000	500,000,000	
National Capital Region (NCR)	150,614,000	197,908,000	348,522,000	
Central Office	64,226,000	126,578,000	190,804,000	
Bureau of Agricultural and Fisheries Engineering	11,388,000	43,300,000	54,688,000	
Bureau of Plant Industry	25,000,000	5,000,000	30,000,000	
Bureau of Soils and Water Management	50,000,000	23,030,000	73,030,000	
Region I - Ilocos	7,576,000	386,000	7,962,000	
Regional Field Unit - I	7,576,000	386,000	7,962,000	
Cordillera Administrative Region (CAR)	6,544,000	386,000	6,930,000	
Regional Field Unit - CAR	6,544,000	386,000	6,930,000	
Region II - Cagayan Valley	8,587,000	386,000	8,973,000	
Regional Field Unit - II	8,587,000	386,000	8,973,000	

Region III - Central Luzon	9,528,000	386,000	9,914,000	
Regional Field Unit - III	9,528,000	386,000	9,914,000	
Region IVA - CALABARZON	12,019,000	4,346,000	16,365,000	
Regional Field Unit - IVA	12,019,000	4,346,000	16,365,000	
Region IVB - MIMAROPA	8,730,000	386,000	9,116,000	
Regional Field Unit - IVB	8,730,000	386,000	9,116,000	
Region V - Bicol	9,454,000	386,000	9,840,000	
Regional Field Unit - V	9,454,000	386,000	9,840,000	
Region VI - Western Visayas	10,175,000	386,000	10,561,000	
Regional Field Unit - VI	10,175,000	386,000	10,561,000	
Negros Island Region (NIR)	6,492,000	386,000	6,878,000	
Regional Field Unit - NIR	6,492,000	386,000	6,878,000	
Region VII - Central Visayas	7,003,000	386,000	7,389,000	
Regional Field Unit - VII	7,003,000	386,000	7,389,000	
Region VIII - Eastern Visayas	10,760,000	386,000	11,146,000	
Regional Field Unit - VIII	10,760,000	386,000	11,146,000	
Region IX - Zamboanga Peninsula	8,983,000	386,000	9,369,000	
Regional Field Unit - IX	8,983,000	386,000	9,369,000	
Region X - Northern Mindanao	9,735,000	386,000	10,121,000	
Regional Field Unit - X	9,735,000	386,000	10,121,000	
Region XI - Davao	9,188,000	386,000	9,574,000	
Regional Field Unit - XI	9,188,000	386,000	9,574,000	
Region XII - SOCCSKSARGEN	8,299,000	386,000	8,685,000	
Regional Field Unit - XII	8,299,000	386,000	8,685,000	
Region XIII - Caraga	8,269,000	386,000	8,655,000	
Regional Field Unit - XIII	8,269,000	386,000	8,655,000	
Cold Storage Expansion Project		1,222,000,000	1,222,000,000	
National Capital Region (NCR)		1,222,000,000	1,222,000,000	
Central Office		1,222,000,000	1,222,000,000	

Development of Upland Irrigation Systems				
and Small Water Irrigation and Impounding Project		80,700,000	419,300,000	500,000,000
National Capital Region (NCR)		80,700,000	419,300,000	500,000,000
Bureau of Soils and Water Management		80,700,000	419,300,000	500,000,000
Establishment of Agricultural Food Hub Project		2,125,000,000		2,125,000,000
National Capital Region (NCR)		2,125,000,000		2,125,000,000
Central Office		2,125,000,000		2,125,000,000
Rice for All Program		10,000,000,000		10,000,000,000
National Capital Region (NCR)		10,000,000,000		10,000,000,000
Central Office		10,000,000,000		10,000,000,000
Sub-total, Locally-Funded Project(s)		41,010,522,000	49,350,402,000	90,360,924,000
Foreign-Assisted Project(s)				
Mindanao Inclusive Agriculture Development Project				
(MIADP) IBRD Loan No. 9488-PH		596,120,000	1,190,792,000	1,786,912,000
National Capital Region (NCR)		596,120,000	1,190,792,000	1,786,912,000
Central Office		596,120,000	1,190,792,000	1,786,912,000
Loan Proceeds		494,674,000	1,058,482,000	1,553,156,000
GOP Counterpart		101,446,000	132,310,000	233,756,000
Philippine Rural Development Project Scale-Up				
(PRDP-SU) IBRD Loan No. 9577-PH		2,506,947,000	7,475,710,000	9,982,657,000
National Capital Region (NCR)		2,506,947,000	7,475,710,000	9,982,657,000
Central Office		2,506,947,000	7,475,710,000	9,982,657,000
Loan Proceeds		1,947,158,000	6,597,352,000	8,544,510,000
GOP Counterpart		559,789,000	878,358,000	1,438,147,000
Sub-total, Foreign-Assisted Project(s)		3,103,067,000	8,666,502,000	11,769,569,000
Total, Project(s)		44,113,589,000	58,016,904,000	102,130,493,000
TOTAL NEW APPROPRIATIONS	P 4,846,154,000	P 90,535,636,000	P 66,651,840,000	P 162,033,630,000

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	3,371,369	
Total Permanent Positions	3,371,369	
Other Compensation Common to All		
Personnel Economic Relief Allowance	151,344	
Representation Allowance	25,740	
Transportation Allowance	25,530	
Clothing and Uniform Allowance	44,142	
Mid-Year Bonus - Civilian	280,942	
Year End Bonus	280,942	
Cash Gift	31,530	
Productivity Enhancement Incentive	31,530	
Step Increment	8,430	
Total Other Compensation Common to All	880,130	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	22,032	
Magna Carta for Science & Technology Personnel	271,295	
Overseas Allowance	52,425	
Total Other Compensation for Specific Groups	345,752	
Other Benefits		
PAG-IBIG Contributions	15,137	
PhilHealth Contributions	81,913	
Employees Compensation Insurance Premiums	7,570	
Loyalty Award - Civilian	4,245	
Terminal Leave	140,038	
Total Other Benefits	248,903	
Total Personnel Services	4,846,154	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,041,217	
Training and Scholarship Expenses	3,990,786	
Supplies and Materials Expenses	42,240,231	
Utility Expenses	389,643	
Communication Expenses	222,422	
Awards/Rewards and Prizes	168,860	
Survey, Research, Exploration and Development Expenses	800	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	9,536	
Professional Services	4,633,461	
General Services	425,264	
Repairs and Maintenance	838,062	
Financial Assistance/Subsidy	18,470,919	
Taxes, Insurance Premiums and Other Fees	109,359	

Labor and Wages	561,091	
Other Maintenance and Operating Expenses		
Advertising Expenses	137,881	
Printing and Publication Expenses	120,921	
Representation Expenses	425,971	
Transportation and Delivery Expenses	12,706	
Rent/Lease Expenses	258,895	
Membership Dues and Contributions to Organizations	5,218	
Subscription Expenses	148,973	
Donations	13,648,408	
Bank Transaction Fee	904	
Other Maintenance and Operating Expenses	2,674,108	
Total Maintenance and Other Operating Expenses	90,535,636	
Total Current Operating Expenditures	95,381,790	
Capital Outlays		
Loans Outlay	2,100,000	
Property, Plant and Equipment Outlay		
Land Improvements Outlay	320,889	
Infrastructure Outlay	43,676,794	
Buildings and Other Structures	5,885,631	
Machinery and Equipment Outlay	11,884,681	
Transportation Equipment Outlay	636,134	
Furniture, Fixtures and Books Outlay	65,631	
Other Property Plant and Equipment Outlay	11,843	
Biological Assets Outlay	2,046,149	
Intangible Assets Outlay	24,088	
Total Capital Outlays	66,651,840	
TOTAL NEW APPROPRIATIONS	162,033,630	

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 2,864,121,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,965,000	P 17,598,000	P	P 32,563,000
Operations	31,846,000	49,712,000	2,750,000,000	2,831,558,000
AGRICULTURAL CREDIT PROGRAM	31,846,000	49,712,000	2,750,000,000	2,831,558,000
TOTAL NEW APPROPRIATIONS	P 46,811,000	P 67,310,000	P 2,750,000,000	P 2,864,121,000

Special Provision(s)

1. **Agricultural Credit Facility.** The amount of Two Billion Seven Hundred Seventy Four Million Three Hundred Sixty Three Thousand Pesos (P2,774,363,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,266,000	P 17,598,000	P	P 28,864,000
Administration of Personnel Benefits	3,699,000			3,699,000
Sub-total, General Administration and Support	14,965,000	17,598,000		32,563,000
Operations				
AGRICULTURAL CREDIT PROGRAM	31,846,000	49,712,000	2,750,000,000	2,831,558,000
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	15,267,000	9,096,000	2,750,000,000	2,774,363,000
Policy Formulation, Research and Advocacy, Monitoring and Evaluation of Credit Policies, Plans and Programs and Capacity Building	16,579,000	40,616,000		57,195,000
Sub-total, Operations	31,846,000	49,712,000	2,750,000,000	2,831,558,000
TOTAL NEW APPROPRIATIONS	P 46,811,000	P 67,310,000	P 2,750,000,000	P 2,864,121,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	32,439
Total Permanent Positions	32,439
Other Compensation Common to All	
Personnel Economic Relief Allowance	792
Representation Allowance	1,410
Transportation Allowance	1,410
Clothing and Uniform Allowance	231
Mid-Year Bonus - Civilian	2,704
Year End Bonus	2,704
Cash Gift	165
Productivity Enhancement Incentive	165
Step Increment	81
Total Other Compensation Common to All	9,662
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	102
Total Other Compensation for Specific Groups	102
Other Benefits	
PAG-IBIG Contributions	79
PhilHealth Contributions	711
Employees Compensation Insurance Premiums	39
Loyalty Award - Civilian	80
Terminal Leave	3,699
Total Other Benefits	4,608
Total Personnel Services	46,811
Maintenance and Other Operating Expenses	
Travelling Expenses	7,460
Training and Scholarship Expenses	6,300
Supplies and Materials Expenses	7,915
Utility Expenses	2,340
Communication Expenses	6,518
Survey, Research, Exploration and Development Expenses	21,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,894
General Services	3,376
Repairs and Maintenance	1,400
Taxes, Insurance Premiums and Other Fees	146
Other Maintenance and Operating Expenses	
Advertising Expenses	15
Printing and Publication Expenses	75
Representation Expenses	660

Rent/Lease Expenses	1,400
Subscription Expenses	4,200
Bank Transaction Fee	11
Other Maintenance and Operating Expenses	2,450
Total Maintenance and Other Operating Expenses	67,310
Total Current Operating Expenditures	114,121
Capital Outlays	
Loans Outlay	2,750,000
Total Capital Outlays	2,750,000
TOTAL NEW APPROPRIATIONS	2,864,121

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 11,162,420,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 192,906,000	P 384,767,000	P 60,200,000	P 637,873,000
Support to Operations	18,415,000	333,749,000	400,000	352,564,000
Operations	878,241,000	4,726,578,000	1,714,911,000	7,319,730,000
FISHERIES DEVELOPMENT PROGRAM	313,812,000	2,541,042,000	1,342,979,000	4,197,833,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	506,199,000	1,351,482,000	131,932,000	1,989,613,000
FISHERIES EXTENSION PROGRAM	58,230,000	799,341,000	240,000,000	1,097,571,000
FISHERIES POLICY PROGRAM		34,713,000		34,713,000
Total, Regular Programs	1,089,562,000	5,445,094,000	1,775,511,000	8,310,167,000
B. PROJECT(S)				
Locally-Funded Project(s)		759,750,000	57,000,000	816,750,000
Foreign-Assisted Project(s)		1,052,676,000	982,827,000	2,035,503,000
Total, Project(s)		1,812,426,000	1,039,827,000	2,852,253,000
TOTAL NEW APPROPRIATIONS	P 1,089,562,000	P 7,257,520,000	P 2,815,338,000	P 11,162,420,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources, research and development, and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia, and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **National Fisheries Program.** The amount of Nine Billion Two Hundred Ninety Three Million Seven Hundred Forty Two Thousand Pesos (P9,293,742,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Postharvest Equipment and Facilities.** The amount of Fifty Two Million Six Hundred Twenty Eight Thousand Pesos (P52,628,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 166,002,000	P 384,767,000	P 60,200,000	P 610,969,000
National Capital Region (NCR)	49,002,000	142,390,000	4,170,000	195,562,000
Central Office	46,505,000	113,046,000	4,170,000	163,721,000
Regional Office - NCR	2,497,000	29,344,000		31,841,000

Region I - Ilocos	7,981,000	10,853,000	4,429,000	23,263,000
Regional Office - I	7,981,000	10,853,000	4,429,000	23,263,000
Cordillera Administrative Region (CAR)	5,115,000	15,646,000	4,170,000	24,931,000
Regional Office - CAR	5,115,000	15,646,000	4,170,000	24,931,000
Region II - Cagayan Valley	8,468,000	13,127,000	4,299,000	25,894,000
Regional Office - II	8,468,000	13,127,000	4,299,000	25,894,000
Region III - Central Luzon	8,008,000	15,582,000	6,255,000	29,845,000
Regional Office - III	8,008,000	15,582,000	6,255,000	29,845,000
Region IVA - CALABARZON	10,353,000	18,473,000	4,170,000	32,996,000
Regional Office - IVA	10,353,000	18,473,000	4,170,000	32,996,000
Region IVB - MIMAROPA	8,869,000	14,907,000	4,170,000	27,946,000
Regional Office - IVB	8,869,000	14,907,000	4,170,000	27,946,000
Region V - Bicol	8,421,000	25,349,000	6,514,000	40,284,000
Regional Office - V	8,421,000	25,349,000	6,514,000	40,284,000
Region VI - Western Visayas	7,290,000	14,753,000		22,043,000
Regional Office - VI	7,290,000	14,753,000		22,043,000
Region VII - Central Visayas	9,623,000	14,239,000	4,170,000	28,032,000
Regional Office - VII	9,623,000	14,239,000	4,170,000	28,032,000
Region VIII - Eastern Visayas	7,953,000	22,911,000	2,364,000	33,228,000
Regional Office - VIII	7,953,000	22,911,000	2,364,000	33,228,000
Region IX - Zamboanga Peninsula	7,540,000	10,206,000	2,364,000	20,110,000
Regional Office - IX	7,540,000	10,206,000	2,364,000	20,110,000
Region X - Northern Mindanao	6,864,000	17,697,000	4,170,000	28,731,000
Regional Office - X	6,864,000	17,697,000	4,170,000	28,731,000
Region XI - Davao	7,333,000	19,767,000	2,550,000	29,650,000
Regional Office - XI	7,333,000	19,767,000	2,550,000	29,650,000
Region XII - SOCCSKSARGEN	6,436,000	12,075,000	2,235,000	20,746,000
Regional Office - XII	6,436,000	12,075,000	2,235,000	20,746,000
Region XIII - Caraga	6,746,000	16,792,000	4,170,000	27,708,000
Regional Office - XIII	6,746,000	16,792,000	4,170,000	27,708,000

Administration of Personnel Benefits	26,904,000			26,904,000	
National Capital Region (NCR)	4,134,000			4,134,000	
Central Office	3,504,000			3,504,000	
Regional Office - NCR	630,000			630,000	
Cordillera Administrative Region (CAR)	2,718,000			2,718,000	
Regional Office - CAR	2,718,000			2,718,000	
Region II - Cagayan Valley	2,560,000			2,560,000	
Regional Office - II	2,560,000			2,560,000	
Region III - Central Luzon	511,000			511,000	
Regional Office - III	511,000			511,000	
Region IVB - MIMAROPA	4,182,000			4,182,000	
Regional Office - IVB	4,182,000			4,182,000	
Region V - Bicol	463,000			463,000	
Regional Office - V	463,000			463,000	
Region VI - Western Visayas	3,457,000			3,457,000	
Regional Office - VI	3,457,000			3,457,000	
Region VII - Central Visayas	2,150,000			2,150,000	
Regional Office - VII	2,150,000			2,150,000	
Region VIII - Eastern Visayas	5,208,000			5,208,000	
Regional Office - VIII	5,208,000			5,208,000	
Region IX - Zamboanga Peninsula	1,255,000			1,255,000	
Regional Office - IX	1,255,000			1,255,000	
Region XIII - Caraga	266,000			266,000	
Regional Office - XIII	266,000			266,000	
Sub-total, General Administration and Support	192,906,000	384,767,000	60,200,000	637,873,000	
Support to Operations					
Development of Organizational Policies, Plans and Procedures	8,613,000	287,190,000	400,000	296,203,000	
National Capital Region (NCR)	8,613,000	221,238,000	400,000	230,251,000	
Central Office	8,613,000	219,990,000	400,000	229,003,000	
Regional Office - NCR		1,248,000		1,248,000	

Region I - Ilocos	5,058,000	5,058,000	
Regional Office - I	5,058,000	5,058,000	
Cordillera Administrative Region (CAR)	1,493,000	1,493,000	
Regional Office - CAR	1,493,000	1,493,000	
Region II - Cagayan Valley	4,611,000	4,611,000	
Regional Office - II	4,611,000	4,611,000	
Region III - Central Luzon	3,442,000	3,442,000	
Regional Office - III	3,442,000	3,442,000	
Region IVA - CALABARZON	4,746,000	4,746,000	
Regional Office - IVA	4,746,000	4,746,000	
Region IVB - MIMAROPA	5,620,000	5,620,000	
Regional Office - IVB	5,620,000	5,620,000	
Region V - Bicol	4,028,000	4,028,000	
Regional Office - V	4,028,000	4,028,000	
Region VI - Western Visayas	3,592,000	3,592,000	
Regional Office - VI	3,592,000	3,592,000	
Region VII - Central Visayas	3,709,000	3,709,000	
Regional Office - VII	3,709,000	3,709,000	
Region VIII - Eastern Visayas	5,060,000	5,060,000	
Regional Office - VIII	5,060,000	5,060,000	
Region IX - Zamboanga Peninsula	4,443,000	4,443,000	
Regional Office - IX	4,443,000	4,443,000	
Region X - Northern Mindanao	5,296,000	5,296,000	
Regional Office - X	5,296,000	5,296,000	
Region XI - Davao	4,385,000	4,385,000	
Regional Office - XI	4,385,000	4,385,000	
Region XII - SOCCSKSARGEN	4,621,000	4,621,000	
Regional Office - XII	4,621,000	4,621,000	

Region XIII - Caraga		5,848,000	5,848,000
Regional Office - XIII		5,848,000	5,848,000
Legal and Advisory Services	9,802,000	46,559,000	56,361,000
National Capital Region (NCR)	9,802,000	21,654,000	31,456,000
Central Office	9,802,000	21,654,000	31,456,000
Region I - Ilocos		2,093,000	2,093,000
Regional Office - I		2,093,000	2,093,000
Cordillera Administrative Region (CAR)		54,000	54,000
Regional Office - CAR		54,000	54,000
Region II - Cagayan Valley		1,455,000	1,455,000
Regional Office - II		1,455,000	1,455,000
Region III - Central Luzon		1,451,000	1,451,000
Regional Office - III		1,451,000	1,451,000
Region IVA - CALABARZON		1,522,000	1,522,000
Regional Office - IVA		1,522,000	1,522,000
Region IVB - MIMAROPA		2,278,000	2,278,000
Regional Office - IVB		2,278,000	2,278,000
Region V - Bicol		2,142,000	2,142,000
Regional Office - V		2,142,000	2,142,000
Region VI - Western Visayas		1,812,000	1,812,000
Regional Office - VI		1,812,000	1,812,000
Region VII - Central Visayas		2,047,000	2,047,000
Regional Office - VII		2,047,000	2,047,000
Region VIII - Eastern Visayas		1,532,000	1,532,000
Regional Office - VIII		1,532,000	1,532,000
Region IX - Zamboanga Peninsula		2,008,000	2,008,000
Regional Office - IX		2,008,000	2,008,000
Region X - Northern Mindanao		1,368,000	1,368,000
Regional Office - X		1,368,000	1,368,000

Region XI - Davao		1,741,000		1,741,000
Regional Office - XI		1,741,000		1,741,000
Region XII - SOCCSKSARGEN		1,795,000		1,795,000
Regional Office - XII		1,795,000		1,795,000
Region XIII - Caraga		1,607,000		1,607,000
Regional Office - XIII		1,607,000		1,607,000
Sub-total, Support to Operations	18,415,000	333,749,000	400,000	352,564,000
Operations				
FISHERIES DEVELOPMENT PROGRAM	313,812,000	2,541,042,000	1,342,979,000	4,197,833,000
CAPTURE FISHERIES SUB-PROGRAM	5,290,000	411,453,000	239,045,000	655,788,000
Fishing Gear/Paraphernalia Distribution	5,290,000	411,453,000	239,045,000	655,788,000
National Capital Region (NCR)	5,290,000	208,607,000	102,045,000	315,942,000
Central Office	5,290,000	207,895,000	102,045,000	315,230,000
Regional Office - NCR		712,000		712,000
Region I - Ilocos		7,625,000		7,625,000
Regional Office - I		7,625,000		7,625,000
Cordillera Administrative Region (CAR)		2,225,000		2,225,000
Regional Office - CAR		2,225,000		2,225,000
Region II - Cagayan Valley		8,600,000		8,600,000
Regional Office - II		8,600,000		8,600,000
Region III - Central Luzon		20,845,000		20,845,000
Regional Office - III		20,845,000		20,845,000
Region IVA - CALABARZON		6,032,000		6,032,000
Regional Office - IVA		6,032,000		6,032,000
Region IVB - MIMAROPA		11,630,000		11,630,000
Regional Office - IVB		11,630,000		11,630,000
Region V - Bicol		8,969,000		8,969,000
Regional Office - V		8,969,000		8,969,000
Region VI - Western Visayas		2,801,000		2,801,000
Regional Office - VI		2,801,000		2,801,000

Negros Island Region (NIR)	3,957,000		3,957,000	
Regional Office - NIR	3,957,000		3,957,000	
Region VII - Central Visayas	24,681,000		24,681,000	
Regional Office - VII	24,681,000		24,681,000	
Region VIII - Eastern Visayas	52,945,000	137,000,000	189,945,000	
Regional Office - VIII	52,945,000	137,000,000	189,945,000	
Region IX - Zamboanga Peninsula	5,294,000		5,294,000	
Regional Office - IX	5,294,000		5,294,000	
Region X - Northern Mindanao	13,214,000		13,214,000	
Regional Office - X	13,214,000		13,214,000	
Region XI - Davao	5,286,000		5,286,000	
Regional Office - XI	5,286,000		5,286,000	
Region XII - SOCCSKSARGEN	19,576,000		19,576,000	
Regional Office - XII	19,576,000		19,576,000	
Region XIII - Caraga	9,166,000		9,166,000	
Regional Office - XIII	9,166,000		9,166,000	
AQUACULTURE SUB-PROGRAM	185,992,000	2,062,449,000	1,074,734,000	3,323,175,000
Fisheries Production and Distribution	178,630,000	1,330,439,000	539,355,000	2,048,424,000
National Capital Region (NCR)	30,063,000	321,018,000	205,070,000	556,151,000
Central Office	30,063,000	320,911,000	205,070,000	556,044,000
Regional Office - NCR		107,000		107,000
Region I - Ilocos	9,409,000	84,316,000	28,795,000	122,520,000
Regional Office - I	9,409,000	84,316,000	28,795,000	122,520,000
Cordillera Administrative Region (CAR)	3,180,000	14,951,000		18,131,000
Regional Office - CAR	3,180,000	14,951,000		18,131,000
Region II - Cagayan Valley	14,261,000	20,129,000	2,620,000	37,010,000
Regional Office - II	14,261,000	20,129,000	2,620,000	37,010,000
Region III - Central Luzon	10,352,000	37,392,000	12,820,000	60,564,000
Regional Office - III	10,352,000	37,392,000	12,820,000	60,564,000

Region IVA - CALABARZON	4,899,000	51,127,000	35,120,000	91,146,000
Regional Office - IVA	4,899,000	51,127,000	35,120,000	91,146,000
Region IVB - MIMAROPA	9,308,000	111,624,000	17,110,000	138,042,000
Regional Office - IVB	9,308,000	111,624,000	17,110,000	138,042,000
Region V - Bicol	17,004,000	50,097,000	72,060,000	139,161,000
Regional Office - V	17,004,000	50,097,000	72,060,000	139,161,000
Region VI - Western Visayas	8,734,000	55,977,000	4,820,000	69,531,000
Regional Office - VI	8,734,000	55,977,000	4,820,000	69,531,000
Negros Island Region (NIR)		4,765,000		4,765,000
Regional Office - NIR		4,765,000		4,765,000
Region VII - Central Visayas	16,837,000	65,464,000	19,780,000	102,081,000
Regional Office - VII	16,837,000	65,464,000	19,780,000	102,081,000
Region VIII - Eastern Visayas	20,980,000	87,762,000	15,120,000	123,862,000
Regional Office - VIII	20,980,000	87,762,000	15,120,000	123,862,000
Region IX - Zamboanga Peninsula	5,720,000	249,292,000	81,470,000	336,482,000
Regional Office - IX	5,720,000	249,292,000	81,470,000	336,482,000
Region X - Northern Mindanao	15,877,000	83,911,000	12,270,000	112,058,000
Regional Office - X	15,877,000	83,911,000	12,270,000	112,058,000
Region XI - Davao	3,306,000	42,411,000	16,120,000	61,837,000
Regional Office - XI	3,306,000	42,411,000	16,120,000	61,837,000
Region XII - SOCCSKSARGEN	3,162,000	16,096,000	120,000	19,378,000
Regional Office - XII	3,162,000	16,096,000	120,000	19,378,000
Region XIII - Caraga	5,538,000	34,107,000	16,060,000	55,705,000
Regional Office - XIII	5,538,000	34,107,000	16,060,000	55,705,000
Operation and Management of Production Facilities	7,362,000	732,010,000	535,379,000	1,274,751,000
National Capital Region (NCR)	7,362,000	398,664,000	380,379,000	786,405,000
Central Office	7,362,000	398,664,000	380,379,000	786,405,000
Region I - Ilocos		8,965,000	8,000,000	16,965,000
Regional Office - I		8,965,000	8,000,000	16,965,000

Cordillera Administrative Region (CAR)	2,796,000	5,000,000	7,796,000	
Regional Office - CAR	2,796,000	5,000,000	7,796,000	
Region II - Cagayan Valley	19,707,000	8,000,000	27,707,000	
Regional Office - II	19,707,000	8,000,000	27,707,000	
Region III - Central Luzon	18,824,000	11,000,000	29,824,000	
Regional Office - III	18,824,000	11,000,000	29,824,000	
Region IVA - CALABARZON	31,530,000	8,000,000	39,530,000	
Regional Office - IVA	31,530,000	8,000,000	39,530,000	
Region IVB - MIMAROPA	15,698,000	9,000,000	24,698,000	
Regional Office - IVB	15,698,000	9,000,000	24,698,000	
Region V - Bicol	32,144,000	8,000,000	40,144,000	
Regional Office - V	32,144,000	8,000,000	40,144,000	
Region VI - Western Visayas	13,508,000	8,000,000	21,508,000	
Regional Office - VI	13,508,000	8,000,000	21,508,000	
Negros Island Region (NIR)		5,000,000	5,000,000	
Regional Office - NIR		5,000,000	5,000,000	
Region VII - Central Visayas	11,493,000	19,000,000	30,493,000	
Regional Office - VII	11,493,000	19,000,000	30,493,000	
Region VIII - Eastern Visayas	40,925,000	8,000,000	48,925,000	
Regional Office - VIII	40,925,000	8,000,000	48,925,000	
Region IX - Zamboanga Peninsula	11,530,000	16,000,000	27,530,000	
Regional Office - IX	11,530,000	16,000,000	27,530,000	
Region X - Northern Mindanao	16,573,000	18,000,000	34,573,000	
Regional Office - X	16,573,000	18,000,000	34,573,000	
Region XI - Davao	24,756,000	8,000,000	32,756,000	
Regional Office - XI	24,756,000	8,000,000	32,756,000	
Region XII - SOCCSKSARGEN	22,484,000	8,000,000	30,484,000	
Regional Office - XII	22,484,000	8,000,000	30,484,000	
Region XIII - Caraga	62,413,000	8,000,000	70,413,000	
Regional Office - XIII	62,413,000	8,000,000	70,413,000	

POSTHARVEST SUB-PROGRAM	20,946,000	23,428,000	29,200,000	73,574,000	
Provision of Fishery On-farm/Postharvest Equipment and Facilities	20,946,000	23,428,000	29,200,000	73,574,000	
National Capital Region (NCR)	20,946,000	6,118,000	150,000	27,214,000	
Central Office	20,946,000	5,638,000	150,000	26,734,000	
Regional Office - NCR		480,000		480,000	
Region I - Ilocos		1,071,000	1,800,000	2,871,000	
Regional Office - I		1,071,000	1,800,000	2,871,000	
Cordillera Administrative Region (CAR)		343,000		343,000	
Regional Office - CAR		343,000		343,000	
Region II - Cagayan Valley		323,000	5,150,000	5,473,000	
Regional Office - II		323,000	5,150,000	5,473,000	
Region III - Central Luzon		2,324,000	1,950,000	4,274,000	
Regional Office - III		2,324,000	1,950,000	4,274,000	
Region IVA - CALABARZON		189,000	1,800,000	1,989,000	
Regional Office - IVA		189,000	1,800,000	1,989,000	
Region IVB - MIMAROPA		675,000		675,000	
Regional Office - IVB		675,000		675,000	
Region V - Bicol		3,620,000	1,800,000	5,420,000	
Regional Office - V		3,620,000	1,800,000	5,420,000	
Region VI - Western Visayas		1,616,000	1,950,000	3,566,000	
Regional Office - VI		1,616,000	1,950,000	3,566,000	
Negros Island Region (NIR)		368,000		368,000	
Regional Office- NIR		368,000		368,000	
Region VII - Central Visayas		1,110,000	1,950,000	3,060,000	
Regional Office - VII		1,110,000	1,950,000	3,060,000	
Region VIII - Eastern Visayas		1,205,000	1,800,000	3,005,000	
Regional Office - VIII		1,205,000	1,800,000	3,005,000	
Region IX - Zamboanga Peninsula		775,000	5,150,000	5,925,000	
Regional Office - IX		775,000	5,150,000	5,925,000	

Region X - Northern Mindanao		952,000	1,950,000	2,902,000	
Regional Office - X		952,000	1,950,000	2,902,000	
Region XI - Davao		444,000		444,000	
Regional Office - XI		444,000		444,000	
Region XII - SOCCSKSARGEN		1,249,000	1,800,000	3,049,000	
Regional Office - XII		1,249,000	1,800,000	3,049,000	
Region XIII - Caraga		1,046,000	1,950,000	2,996,000	
Regional Office - XIII		1,046,000	1,950,000	2,996,000	
MARKET DEVELOPMENT SUB-PROGRAM	101,584,000	43,712,000		145,296,000	
Market Development Services	101,584,000	43,712,000		145,296,000	
National Capital Region (NCR)	7,660,000	32,437,000		40,097,000	
Central Office	7,660,000	30,560,000		38,220,000	
Regional Office - NCR		1,877,000		1,877,000	
Region I - Ilocos	6,525,000	1,335,000		7,860,000	
Regional Office - I	6,525,000	1,335,000		7,860,000	
Cordillera Administrative Region (CAR)	3,159,000	701,000		3,860,000	
Regional Office - CAR	3,159,000	701,000		3,860,000	
Region II - Cagayan Valley	7,884,000	493,000		8,377,000	
Regional Office - II	7,884,000	493,000		8,377,000	
Region III - Central Luzon	6,867,000	697,000		7,564,000	
Regional Office - III	6,867,000	697,000		7,564,000	
Region IVA - CALABARZON	5,276,000	741,000		6,017,000	
Regional Office - IVA	5,276,000	741,000		6,017,000	
Region IVB - MIMAROPA	4,045,000	494,000		4,539,000	
Regional Office - IVB	4,045,000	494,000		4,539,000	
Region V - Bicol	5,959,000	852,000		6,811,000	
Regional Office - V	5,959,000	852,000		6,811,000	
Region VI - Western Visayas	6,367,000	454,000		6,821,000	
Regional Office - VI	6,367,000	454,000		6,821,000	

Region VII - Central Visayas	7,126,000	870,000		7,996,000	
Regional Office - VII	7,126,000	870,000		7,996,000	
Region VIII - Eastern Visayas	5,888,000	717,000		6,605,000	
Regional Office - VIII	5,888,000	717,000		6,605,000	
Region IX - Zamboanga Peninsula	6,750,000	574,000		7,324,000	
Regional Office - IX	6,750,000	574,000		7,324,000	
Region X - Northern Mindanao	7,488,000	1,044,000		8,532,000	
Regional Office - X	7,488,000	1,044,000		8,532,000	
Region XI - Davao	5,932,000	663,000		6,595,000	
Regional Office - XI	5,932,000	663,000		6,595,000	
Region XII - SOCCSKSARGEN	7,373,000	945,000		8,318,000	
Regional Office - XII	7,373,000	945,000		8,318,000	
Region XIII - Caraga	7,285,000	695,000		7,980,000	
Regional Office - XIII	7,285,000	695,000		7,980,000	
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	506,199,000	1,351,482,000	131,932,000	1,989,613,000	
Monitoring, Control and Surveillance	66,361,000	926,232,000	82,000,000	1,074,593,000	
National Capital Region (NCR)	30,110,000	810,477,000	72,000,000	912,587,000	
Central Office	30,110,000	769,312,000	72,000,000	871,422,000	
Regional Office - NCR		41,165,000		41,165,000	
Region I - Ilocos	1,629,000	5,727,000		7,356,000	
Regional Office - I	1,629,000	5,727,000		7,356,000	
Cordillera Administrative Region (CAR)		122,000		122,000	
Regional Office - CAR		122,000		122,000	
Region II - Cagayan Valley	3,841,000	12,775,000		16,616,000	
Regional Office - II	3,841,000	12,775,000		16,616,000	
Region III - Central Luzon	3,250,000	15,750,000		19,000,000	
Regional Office - III	3,250,000	15,750,000		19,000,000	
Region IVA - CALABARZON	1,645,000	2,976,000		4,621,000	
Regional Office - IVA	1,645,000	2,976,000		4,621,000	

Region IVB - MIMAROPA	3,257,000	8,292,000		11,549,000
Regional Office - IVB	3,257,000	8,292,000		11,549,000
Region V - Bicol	3,820,000	10,355,000		14,175,000
Regional Office - V	3,820,000	10,355,000		14,175,000
Region VI - Western Visayas	1,281,000	5,972,000		7,253,000
Regional Office - VI	1,281,000	5,972,000		7,253,000
Region VII - Central Visayas	3,269,000	9,878,000		13,147,000
Regional Office - VII	3,269,000	9,878,000		13,147,000
Region VIII - Eastern Visayas	3,384,000	8,197,000		11,581,000
Regional Office - VIII	3,384,000	8,197,000		11,581,000
Region IX - Zamboanga Peninsula	2,745,000	6,452,000	10,000,000	19,197,000
Regional Office - IX	2,745,000	6,452,000	10,000,000	19,197,000
Region X - Northern Mindanao	1,621,000	5,738,000		7,359,000
Regional Office - X	1,621,000	5,738,000		7,359,000
Region XI - Davao	1,635,000	5,344,000		6,979,000
Regional Office - XI	1,635,000	5,344,000		6,979,000
Region XII - SOCCSKSARGEN	1,628,000	13,098,000		14,726,000
Regional Office - XII	1,628,000	13,098,000		14,726,000
Region XIII - Caraga	3,246,000	5,079,000		8,325,000
Regional Office - XIII	3,246,000	5,079,000		8,325,000
Quality Control and Inspection	81,291,000	93,500,000	49,932,000	224,723,000
National Capital Region (NCR)	7,102,000	46,668,000	4,932,000	58,702,000
Central Office	7,102,000	46,597,000	4,932,000	58,631,000
Regional Office - NCR		71,000		71,000
Region I - Ilocos	5,664,000	2,031,000		7,695,000
Regional Office - I	5,664,000	2,031,000		7,695,000
Cordillera Administrative Region (CAR)		582,000		582,000
Regional Office - CAR		582,000		582,000

Region II - Cagayan Valley	6,190,000	1,404,000		7,594,000	
Regional Office - II	6,190,000	1,404,000		7,594,000	
Region III - Central Luzon	5,688,000	1,868,000		7,556,000	
Regional Office - III	5,688,000	1,868,000		7,556,000	
Region IVA - CALABARZON	5,068,000	8,926,000		13,994,000	
Regional Office - IVA	5,068,000	8,926,000		13,994,000	
Region IVB - MIMAROPA	5,010,000	3,533,000		8,543,000	
Regional Office - IVB	5,010,000	3,533,000		8,543,000	
Region V - Bicol	5,872,000	1,958,000		7,830,000	
Regional Office - V	5,872,000	1,958,000		7,830,000	
Region VI - Western Visayas	5,043,000	2,600,000		7,643,000	
Regional Office - VI	5,043,000	2,600,000		7,643,000	
Region VII - Central Visayas	4,970,000	4,956,000		9,926,000	
Regional Office - VII	4,970,000	4,956,000		9,926,000	
Region VIII - Eastern Visayas	5,846,000	2,659,000		8,505,000	
Regional Office - VIII	5,846,000	2,659,000		8,505,000	
Region IX - Zamboanga Peninsula	4,959,000	6,135,000	45,000,000	56,094,000	
Regional Office - IX	4,959,000	6,135,000	45,000,000	56,094,000	
Region X - Northern Mindanao	4,632,000	2,221,000		6,853,000	
Regional Office - X	4,632,000	2,221,000		6,853,000	
Region XI - Davao	5,685,000	1,934,000		7,619,000	
Regional Office - XI	5,685,000	1,934,000		7,619,000	
Region XII - SOCCSKSARGEN	4,377,000	3,962,000		8,339,000	
Regional Office - XII	4,377,000	3,962,000		8,339,000	
Region XIII - Caraga	5,185,000	2,063,000		7,248,000	
Regional Office - XIII	5,185,000	2,063,000		7,248,000	
Quarantine, Registration and Licensing	131,459,000	41,402,000		172,861,000	
National Capital Region (NCR)	15,092,000	14,182,000		29,274,000	
Central Office	11,414,000	13,690,000		25,104,000	
Regional Office - NCR	3,678,000	492,000		4,170,000	

Region I - Ilocos	7,620,000	3,186,000	10,806,000	
Regional Office - I	7,620,000	3,186,000	10,806,000	
Cordillera Administrative Region (CAR)	3,199,000		3,199,000	
Regional Office - CAR	3,199,000		3,199,000	
Region II - Cagayan Valley	8,720,000	776,000	9,496,000	
Regional Office - II	8,720,000	776,000	9,496,000	
Region III - Central Luzon	7,981,000	1,564,000	9,545,000	
Regional Office - III	7,981,000	1,564,000	9,545,000	
Region IVA - CALABARZON	9,063,000	6,650,000	15,713,000	
Regional Office - IVA	9,063,000	6,650,000	15,713,000	
Region IVB - MIMAROPA	7,925,000	3,562,000	11,487,000	
Regional Office - IVB	7,925,000	3,562,000	11,487,000	
Region V - Bicol	8,430,000	2,024,000	10,454,000	
Regional Office - V	8,430,000	2,024,000	10,454,000	
Region VI - Western Visayas	9,112,000	1,556,000	10,668,000	
Regional Office - VI	9,112,000	1,556,000	10,668,000	
Region VII - Central Visayas	7,018,000	550,000	7,568,000	
Regional Office - VII	7,018,000	550,000	7,568,000	
Region VIII - Eastern Visayas	7,741,000	1,481,000	9,222,000	
Regional Office - VIII	7,741,000	1,481,000	9,222,000	
Region IX - Zamboanga Peninsula	8,214,000	657,000	8,871,000	
Regional Office - IX	8,214,000	657,000	8,871,000	
Region X - Northern Mindanao	6,596,000	1,114,000	7,710,000	
Regional Office - X	6,596,000	1,114,000	7,710,000	
Region XI - Davao	8,981,000	1,527,000	10,508,000	
Regional Office - XI	8,981,000	1,527,000	10,508,000	
Region XII - SOCCSKSARGEN	8,328,000	977,000	9,305,000	
Regional Office - XII	8,328,000	977,000	9,305,000	
Region XIII - Caraga	7,439,000	1,596,000	9,035,000	
Regional Office - XIII	7,439,000	1,596,000	9,035,000	

Coastal and Inland Fisheries Resource Management	227,088,000	290,348,000	517,436,000	
National Capital Region (NCR)	14,607,000	180,200,000	194,807,000	
Central Office	14,607,000	170,933,000	185,540,000	
Regional Office - NCR		9,267,000	9,267,000	
Region I - Ilocos	12,421,000	8,753,000	21,174,000	
Regional Office - I	12,421,000	8,753,000	21,174,000	
Cordillera Administrative Region (CAR)	9,481,000	3,588,000	13,069,000	
Regional Office - CAR	9,481,000	3,588,000	13,069,000	
Region II - Cagayan Valley	14,190,000	6,764,000	20,954,000	
Regional Office - II	14,190,000	6,764,000	20,954,000	
Region III - Central Luzon	20,802,000	19,329,000	40,131,000	
Regional Office - III	20,802,000	19,329,000	40,131,000	
Region IVA - CALABARZON	14,330,000	8,532,000	22,862,000	
Regional Office - IVA	14,330,000	8,532,000	22,862,000	
Region IVB - MIMAROPA	14,745,000	1,798,000	16,543,000	
Regional Office - IVB	14,745,000	1,798,000	16,543,000	
Region V - Bicol	17,027,000	8,547,000	25,574,000	
Regional Office - V	17,027,000	8,547,000	25,574,000	
Region VI - Western Visayas	18,092,000	10,017,000	28,109,000	
Regional Office - VI	18,092,000	10,017,000	28,109,000	
Negros Island Region (NIR)		305,000	305,000	
Regional Field Unit - NIR		305,000	305,000	
Region VII - Central Visayas	13,711,000	11,275,000	24,986,000	
Regional Office - VII	13,711,000	11,275,000	24,986,000	
Region VIII - Eastern Visayas	19,243,000	5,503,000	24,746,000	
Regional Office - VIII	19,243,000	5,503,000	24,746,000	
Region IX - Zamboanga Peninsula	10,188,000	2,798,000	12,986,000	
Regional Office - IX	10,188,000	2,798,000	12,986,000	
Region X - Northern Mindanao	13,862,000	5,472,000	19,334,000	
Regional Office - X	13,862,000	5,472,000	19,334,000	

Region XI - Davao	11,439,000	4,596,000		16,035,000
Regional Office - XI	11,439,000	4,596,000		16,035,000
Region XII - SOCCSKSARGEN	7,869,000	3,822,000		11,691,000
Regional Office - XII	7,869,000	3,822,000		11,691,000
Region XIII - Caraga	15,081,000	9,049,000		24,130,000
Regional Office - XIII	15,081,000	9,049,000		24,130,000
FISHERIES EXTENSION PROGRAM	58,230,000	799,341,000	240,000,000	1,097,571,000
Extension Support, Education and Training Services (ESETS)	58,230,000	799,341,000	240,000,000	1,097,571,000
National Capital Region (NCR)	8,075,000	343,341,000	240,000,000	591,416,000
Central Office	4,029,000	339,624,000	240,000,000	583,653,000
Regional Office - NCR	4,046,000	3,717,000		7,763,000
Region I - Ilocos	3,968,000	28,219,000		32,187,000
Regional Office - I	3,968,000	28,219,000		32,187,000
Cordillera Administrative Region (CAR)	2,684,000	25,947,000		28,631,000
Regional Office - CAR	2,684,000	25,947,000		28,631,000
Region II - Cagayan Valley	4,773,000	45,708,000		50,481,000
Regional Office - II	4,773,000	45,708,000		50,481,000
Region III - Central Luzon	4,173,000	25,784,000		29,957,000
Regional Office - III	4,173,000	25,784,000		29,957,000
Region IVA - CALABARZON	2,303,000	20,593,000		22,896,000
Regional Office - IVA	2,303,000	20,593,000		22,896,000
Region IVB - MIMAROPA	3,985,000	30,472,000		34,457,000
Regional Office - IVB	3,985,000	30,472,000		34,457,000
Region V - Bicol	3,462,000	36,126,000		39,588,000
Regional Office - V	3,462,000	36,126,000		39,588,000
Region VI - Western Visayas	3,846,000	31,489,000		35,335,000
Regional Office - VI	3,846,000	31,489,000		35,335,000
Negros Island Region (NIR)		3,065,000		3,065,000
Regional Office - NIR		3,065,000		3,065,000

Region VII - Central Visayas	4,254,000	38,810,000	43,064,000
Regional Office - VII	4,254,000	38,810,000	43,064,000
Region VIII - Eastern Visayas	1,648,000	33,127,000	34,775,000
Regional Office - VIII	1,648,000	33,127,000	34,775,000
Region IX - Zamboanga Peninsula	3,462,000	26,928,000	30,390,000
Regional Office - IX	3,462,000	26,928,000	30,390,000
Region X - Northern Mindanao	2,303,000	23,671,000	25,974,000
Regional Office - X	2,303,000	23,671,000	25,974,000
Region XI - Davao	1,649,000	21,211,000	22,860,000
Regional Office - XI	1,649,000	21,211,000	22,860,000
Region XII - SOCCSKSARGEN	3,975,000	29,602,000	33,577,000
Regional Office - XII	3,975,000	29,602,000	33,577,000
Region XIII - Caraga	3,670,000	35,248,000	38,918,000
Regional Office - XIII	3,670,000	35,248,000	38,918,000
FISHERIES POLICY PROGRAM		34,713,000	34,713,000
Formulation, Monitoring and Evaluation of Policies, Plans and Programs		34,713,000	34,713,000
National Capital Region (NCR)		31,304,000	31,304,000
Central Office		31,304,000	31,304,000
Region I - Ilocos		1,348,000	1,348,000
Regional Office - I		1,348,000	1,348,000
Cordillera Administrative Region (CAR)		405,000	405,000
Regional Office - CAR		405,000	405,000
Region II - Cagayan Valley		308,000	308,000
Regional Office - II		308,000	308,000
Region III - Central Luzon		29,000	29,000
Regional Office - III		29,000	29,000
Region IVA - CALABARZON		167,000	167,000
Regional Office - IVA		167,000	167,000

Region IVB - MIMAROPA		31,000		31,000
Regional Office - IVB		31,000		31,000
Region V - Bicol		440,000		440,000
Regional Office - V		440,000		440,000
Region VI - Western Visayas		12,000		12,000
Regional Office - VI		12,000		12,000
Region VII - Central Visayas		44,000		44,000
Regional Office - VII		44,000		44,000
Region VIII - Eastern Visayas		48,000		48,000
Regional Office - VIII		48,000		48,000
Region IX - Zamboanga Peninsula		43,000		43,000
Regional Office - IX		43,000		43,000
Region X - Northern Mindanao		32,000		32,000
Regional Office - X		32,000		32,000
Region XI - Davao		30,000		30,000
Regional Office - XI		30,000		30,000
Region XII - SOCCSKSARGEN		36,000		36,000
Regional Office - XII		36,000		36,000
Region XIII - Caraga		436,000		436,000
Regional Office - XIII		436,000		436,000
Sub-total, Operations	878,241,000	4,726,578,000	1,714,911,000	7,319,730,000
Total, Regular Programs	1,089,562,000	5,445,094,000	1,775,511,000	8,310,167,000
PROJECT(S)				
Locally-Funded Project(s)				
Special Area for Agricultural Development (SAAD) Phase 2		586,750,000		586,750,000
National Capital Region (NCR)		19,750,000		19,750,000
Central Office		19,750,000		19,750,000
Region I - Ilocos		22,000,000		22,000,000
Regional Office - I		22,000,000		22,000,000

Cordillera Administrative Region (CAR)	42,000,000	42,000,000	
Regional Office - CAR	42,000,000	42,000,000	
Region II - Cagayan Valley	16,000,000	16,000,000	
Regional Office - II	16,000,000	16,000,000	
Region III - Central Luzon	14,000,000	14,000,000	
Regional Office - III	14,000,000	14,000,000	
Region IVA - CALABARZON	16,000,000	16,000,000	
Regional Office - IVA	16,000,000	16,000,000	
Region IVB - MIMAROPA	60,000,000	60,000,000	
Regional Office - IVB	60,000,000	60,000,000	
Region V - Bicol	56,000,000	56,000,000	
Regional Office - V	56,000,000	56,000,000	
Region VI - Western Visayas	23,080,000	23,080,000	
Regional Office - VI	23,080,000	23,080,000	
Negros Island Region (NIR)	16,360,000	16,360,000	
Regional Office - NIR	16,360,000	16,360,000	
Region VII - Central Visayas	44,560,000	44,560,000	
Regional Office - VII	44,560,000	44,560,000	
Region VIII - Eastern Visayas	68,000,000	68,000,000	
Regional Office - VIII	68,000,000	68,000,000	
Region IX - Zamboanga Peninsula	25,000,000	25,000,000	
Regional Office - IX	25,000,000	25,000,000	
Region X - Northern Mindanao	33,000,000	33,000,000	
Regional Office - X	33,000,000	33,000,000	
Region XI - Davao	34,000,000	34,000,000	
Regional Office - XI	34,000,000	34,000,000	
Region XII - SOCCSKSARGEN	60,000,000	60,000,000	
Regional Office - XII	60,000,000	60,000,000	

Region XIII - Caraga		37,000,000		37,000,000
Regional Office - XIII		37,000,000		37,000,000
Development of Salt Industry		173,000,000	57,000,000	230,000,000
National Capital Region (NCR)		173,000,000	57,000,000	230,000,000
Central Office		173,000,000	57,000,000	230,000,000
Sub-total, Locally-Funded Project(s)		759,750,000	57,000,000	816,750,000
Foreign-Assisted Project(s)				
Philippine Fisheries and Coastal Resiliency Project (FishCORE) IBRD Loan No. 9480-PH		1,052,676,000	982,827,000	2,035,503,000
National Capital Region (NCR)		1,052,676,000	982,827,000	2,035,503,000
Central Office		1,052,676,000	982,827,000	2,035,503,000
Loan Proceeds		992,574,000	909,865,000	1,902,439,000
GOP Counterpart		60,102,000	72,962,000	133,064,000
Sub-total, Foreign-Assisted Project(s)		1,052,676,000	982,827,000	2,035,503,000
Total, Project(s)		1,812,426,000	1,039,827,000	2,852,253,000
TOTAL NEW APPROPRIATIONS	**P 1,089,562,000**	**P 7,257,520,000**	**P 2,815,338,000**	**P 11,162,420,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	800,767
Total Permanent Positions	800,767
Other Compensation Common to All	
Personnel Economic Relief Allowance	40,032
Representation Allowance	5,556
Transportation Allowance	5,556
Clothing and Uniform Allowance	11,676
Mid-Year Bonus - Civilian	66,738
Year End Bonus	66,738

Cash Gift	8,340	
Productivity Enhancement Incentive	8,340	
Step Increment	2,000	
Total Other Compensation Common to All	214,976	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	15,628	
Total Other Compensation for Specific Groups	15,628	
Other Benefits		
PAG-IBIG Contributions	4,003	
PhilHealth Contributions	19,706	
Employees Compensation Insurance Premiums	2,013	
Loyalty Award - Civilian	620	
Terminal Leave	26,904	
Total Other Benefits	53,246	
Non-Permanent Positions	4,945	
Total Personnel Services	1,089,562	
Maintenance and Other Operating Expenses		
Travelling Expenses	336,335	
Training and Scholarship Expenses	519,673	
Supplies and Materials Expenses	3,079,322	
Utility Expenses	117,489	
Communication Expenses	56,203	
Awards/Rewards and Prizes	12,248	
Survey, Research, Exploration and Development Expenses	100	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,846	
Professional Services	925,728	
General Services	68,746	
Repairs and Maintenance	779,217	
Taxes, Insurance Premiums and Other Fees	43,473	
Labor and Wages	264,089	
Other Maintenance and Operating Expenses		
Advertising Expenses	13,806	
Printing and Publication Expenses	44,851	
Representation Expenses	24,541	
Transportation and Delivery Expenses	5,054	
Rent/Lease Expenses	22,042	
Membership Dues and Contributions to Organizations	231	
Subscription Expenses	38,863	
Other Maintenance and Operating Expenses	903,663	
Total Maintenance and Other Operating Expenses	7,257,520	
Total Current Operating Expenditures	8,347,082	

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	184,195
Infrastructure Outlay	126,600
Buildings and Other Structures	1,494,402
Machinery and Equipment Outlay	727,046
Transportation Equipment Outlay	274,895
Furniture, Fixtures and Books Outlay	6,200
Other Property Plant and Equipment Outlay	2,000
Total Capital Outlays	2,815,338
TOTAL NEW APPROPRIATIONS	11,162,420

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 423,233,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 38,190,000	P 40,858,000	P 8,500,000	P 87,548,000
Operations	82,715,000	143,858,000	105,112,000	331,685,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	82,715,000	143,858,000	105,112,000	331,685,000
Total, Regular Programs	120,905,000	184,716,000	113,612,000	419,233,000
B. PROJECTS(S)				
Locally-Funded Project(s)		4,000,000		4,000,000
Total, Project(s)		4,000,000		4,000,000
TOTAL NEW APPROPRIATIONS	P 120,905,000	P 188,716,000	P 113,612,000	P 423,233,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,190,000	P 40,858,000	P 8,500,000	P 87,548,000
Sub-total, General Administration and Support	38,190,000	40,858,000	8,500,000	87,548,000
Operations				
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	82,715,000	143,858,000	105,112,000	331,685,000
Quality Control and Inspection	60,059,000	66,740,000	27,362,000	154,161,000
Registration and Licensing	22,656,000	77,118,000	77,750,000	177,524,000
Sub-total, Operations	82,715,000	143,858,000	105,112,000	331,685,000
Total, Regular Programs	120,905,000	184,716,000	113,612,000	419,233,000
PROJECT(S)				
Locally-Funded Project(s)				
Fortified Organic Fertilizer Development Program		4,000,000		4,000,000
Sub-total, Locally-Funded Project(s)		4,000,000		4,000,000
Total, Project(s)		4,000,000		4,000,000
TOTAL NEW APPROPRIATIONS	P 120,905,000	P 188,716,000	P 113,612,000	P 423,233,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	92,417
Total Permanent Positions	92,417
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,624
Representation Allowance	594

Transportation Allowance	594	
Clothing and Uniform Allowance	1,057	
Mid-Year Bonus - Civilian	7,701	
Year End Bonus	7,701	
Cash Gift	755	
Productivity Enhancement Incentive	755	
Step Increment	231	
Total Other Compensation Common to All	23,012	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	2,631	
Total Other Compensation for Specific Groups	2,631	
Other Benefits		
PAG-IBIG Contributions	363	
PhilHealth Contributions	2,271	
Employees Compensation Insurance Premiums	181	
Loyalty Award - Civilian	30	
Total Other Benefits	2,845	
Total Personnel Services	120,905	
Maintenance and Other Operating Expenses		
Travelling Expenses	33,457	
Training and Scholarship Expenses	11,163	
Supplies and Materials Expenses	13,928	
Utility Expenses	11,548	
Communication Expenses	3,415	
Awards/Rewards and Prizes	235	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	80,256	
General Services	5,065	
Repairs and Maintenance	15,933	
Financial Assistance/Subsidy	3,000	
Taxes, Insurance Premiums and Other Fees	1,160	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,095	
Printing and Publication Expenses	2,250	
Representation Expenses	2,526	
Transportation and Delivery Expenses	252	
Rent/Lease Expenses	2,916	
Subscription Expenses	142	
Other Maintenance and Operating Expenses	239	
Total Maintenance and Other Operating Expenses	188,716	
Total Current Operating Expenditures	309,621	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	31,800	

Machinery and Equipment Outlay	66,312
Transportation Equipment Outlay	8,500
Furniture, Fixtures and Books Outlay	7,000
Total Capital Outlays	113,612
TOTAL NEW APPROPRIATIONS	423,233

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 743,511,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 10,709,000	P 52,283,000	P 172,200,000	P 235,192,000
Support to Operations	10,920,000	26,364,000		37,284,000
Operations	65,736,000	355,299,000	50,000,000	471,035,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000
TOTAL NEW APPROPRIATIONS	P 87,365,000	P 433,946,000	P 222,200,000	P 743,511,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 9,885,000	P 52,283,000	P 172,200,000	P 234,368,000
Administration of Personnel Benefits	824,000			824,000
Sub-total, General Administration and Support	10,709,000	52,283,000	172,200,000	235,192,000
Support to Operations				
Development of Organizational Policies, Plans and Procedures	5,372,000	19,567,000		24,939,000
Training and Education Services	5,548,000	6,797,000		12,345,000
Sub-total, Support to Operations	10,920,000	26,364,000		37,284,000
Operations				
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000
Research and Development	65,736,000	355,299,000	50,000,000	471,035,000
Sub-total, Operations	65,736,000	355,299,000	50,000,000	471,035,000
TOTAL NEW APPROPRIATIONS	P 87,365,000	P 433,946,000	P 222,200,000	P 743,511,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	55,750
Total Permanent Positions	55,750
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,992
Representation Allowance	594
Transportation Allowance	594
Clothing and Uniform Allowance	581
Mid-Year Bonus - Civilian	4,645
Year End Bonus	4,645
Cash Gift	415
Productivity Enhancement Incentive	415
Step Increment	139
Total Other Compensation Common to All	14,020
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,123
Total Other Compensation for Specific Groups	15,123

Other Benefits	
PAG-IBIG Contributions	199
PhilHealth Contributions	1,300
Employees Compensation Insurance Premiums	99
Loyalty Award - Civilian	50
Terminal Leave	824
Total Other Benefits	2,472
Total Personnel Services	87,365
Maintenance and Other Operating Expenses	
Travelling Expenses	49,890
Training and Scholarship Expenses	30,799
Supplies and Materials Expenses	70,853
Utility Expenses	7,720
Communication Expenses	4,041
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	144
Professional Services	214,636
General Services	9,660
Repairs and Maintenance	18,175
Taxes, Insurance Premiums and Other Fees	613
Labor and Wages	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,448
Representation Expenses	8,682
Transportation and Delivery Expenses	1,000
Subscription Expenses	11,847
Other Maintenance and Operating Expenses	938
Total Maintenance and Other Operating Expenses	433,946
Total Current Operating Expenditures	521,311
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	164,000
Machinery and Equipment Outlay	50,000
Transportation Equipment Outlay	8,200
Total Capital Outlays	222,200
TOTAL NEW APPROPRIATIONS	743,511

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 677,494,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,468,000	P 68,815,000	P	P 98,283,000
Operations	247,864,000	225,032,000	106,315,000	579,211,000
MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000		38,716,000
TOTAL NEW APPROPRIATIONS	P 277,332,000	P 293,847,000	P 106,315,000	P 677,494,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,503,000	P 68,815,000	P	P 87,318,000
Administration of Personnel Benefits	10,965,000			10,965,000
Sub-total, General Administration and Support	29,468,000	68,815,000		98,283,000
Operations				
MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	137,133,000	98,854,000	106,315,000	342,302,000
Meat Inspection Enforcement and Deputation Services	137,133,000	63,962,000		201,095,000
Meat Inspection Development Services		34,892,000	106,315,000	141,207,000

LICENSING AND REGISTRATION SUB-PROGRAM	110,731,000	87,462,000		198,193,000	
Meat Establishment Licensing Services		27,918,000		27,918,000	
Meat Importers and Exporters Registration Services	110,731,000	59,544,000		170,275,000	
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000		38,716,000	
Meat Establishment and Meat Inspection Assistance to LGUs Services		38,716,000		38,716,000	
Sub-total, Operations	247,864,000	225,032,000	106,315,000	579,211,000	
TOTAL NEW APPROPRIATIONS	P 277,332,000	P 293,847,000	P 106,315,000	P 677,494,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	179,059
Total Permanent Positions	179,059
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,416
Representation Allowance	2,400
Transportation Allowance	2,400
Clothing and Uniform Allowance	2,163
Mid-Year Bonus - Civilian	14,922
Year End Bonus	14,922
Cash Gift	1,545
Productivity Enhancement Incentive	1,545
Step Increment	447
Total Other Compensation Common to All	47,760
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	32,482
Magna Carta for Science & Technology Personnel	1,468
Total Other Compensation for Specific Groups	33,950
Other Benefits	
PAG-IBIG Contributions	742
PhilHealth Contributions	4,291
Employees Compensation Insurance Premiums	370

Loyalty Award - Civilian	195
Terminal Leave	10,965
Total Other Benefits	16,563
Total Personnel Services	277,332
Maintenance and Other Operating Expenses	
Travelling Expenses	40,710
Training and Scholarship Expenses	19,841
Supplies and Materials Expenses	49,341
Utility Expenses	11,801
Communication Expenses	8,720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	41,653
General Services	34,769
Repairs and Maintenance	41,281
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	4,424
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	3,854
Representation Expenses	6,094
Subcription Expenses	2,483
Other Maintenance and Operating Expenses	4,490
Total Maintenance and Other Operating Expenses	293,847
Total Current Operating Expenditures	571,179
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	6,315
Total Capital Outlays	106,315
TOTAL NEW APPROPRIATIONS	677,494

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 959,337,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 35,976,000	P 27,619,000	P 18,000,000	P 81,595,000

Operations	104,314,000	479,305,000	65,220,000	648,839,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,314,000	479,305,000	65,220,000	648,839,000
Total, Regular Programs	140,290,000	506,924,000	83,220,000	730,434,000
B. PROJECT(S)				
Locally-Funded Project(s)		143,303,000	85,600,000	228,903,000
Total, Project(s)		143,303,000	85,600,000	228,903,000
TOTAL NEW APPROPRIATIONS	P 140,290,000	P 650,227,000	P 168,820,000	P 959,337,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,527,000	P 27,619,000	P 18,000,000	P 75,146,000
Administration of Personnel Benefits	6,449,000			6,449,000
Sub-total, General Administration and Support	35,976,000	27,619,000	18,000,000	81,595,000
Operations				
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,314,000	479,305,000	65,220,000	648,839,000
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	5,757,000	14,492,000	12,020,000	32,269,000
Intensification of the National Upgrading Program	55,896,000	332,256,000	47,700,000	435,852,000
Carabao-Based Enterprise Development		22,360,000		22,360,000
Knowledge Management and Support Services	4,692,000	7,105,000		11,797,000
Research and Development	37,153,000	61,702,000		98,855,000

Animal Genetic Resource Conservation and Utilization	816,000	41,390,000	5,500,000	47,706,000	
Sub-total, Operations	104,314,000	479,305,000	65,220,000	648,839,000	
Total, Regular Programs	140,290,000	506,924,000	83,220,000	730,434,000	
PROJECT(S)					
Locally-Funded Project(s)					
Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center		143,303,000	85,600,000	228,903,000	
Sub-total, Locally-Funded Project(s)		143,303,000	85,600,000	228,903,000	
Total, Project(s)		143,303,000	85,600,000	228,903,000	
TOTAL NEW APPROPRIATIONS	P 140,290,000	P 650,227,000	P 168,820,000	P 959,337,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	94,491
Total Permanent Positions	94,491
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,984
Representation Allowance	1,140
Transportation Allowance	1,140
Clothing and Uniform Allowance	1,162
Mid-Year Bonus - Civilian	7,874
Year End Bonus	7,874
Cash Gift	830
Productivity Enhancement Incentive	830
Step Increment	236
Total Other Compensation Common to All	25,070
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	11,253
Total Other Compensation for Specific Groups	11,253
Other Benefits	
PAG-IBIG Contributions	397
PhilHealth Contributions	2,326

Employees Compensation Insurance Premiums	199	
Loyalty Award - Civilian	105	
Terminal Leave	6,449	
Total Other Benefits	9,476	
Total Personnel Services	140,290	
Maintenance and Other Operating Expenses		
Travelling Expenses	43,497	
Training and Scholarship Expenses	50,622	
Supplies and Materials Expenses	238,644	
Utility Expenses	30,050	
Communication Expenses	7,600	
Awards/Rewards and Prizes	53,845	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	81,753	
General Services	12,300	
Repairs and Maintenance	35,003	
Taxes, Insurance Premiums and Other Fees	15,273	
Labor and Wages	33,863	
Other Maintenance and Operating Expenses		
Advertising Expenses	700	
Printing and Publication Expenses	2,550	
Representation Expenses	3,399	
Transportation and Delivery Expenses	3,820	
Rent/Lease Expenses	1,500	
Membership Dues and Contributions to Organizations	400	
Subscription Expenses	500	
Bank Transaction Fee	50	
Other Maintenance and Operating Expenses	34,722	
Total Maintenance and Other Operating Expenses	650,227	
Total Current Operating Expenditures	790,517	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,700	
Machinery and Equipment Outlay	38,120	
Transportation Equipment Outlay	18,000	
Biological Assets Outlay	104,000	
Total Capital Outlays	168,820	
TOTAL NEW APPROPRIATIONS	959,337	

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 479,892,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 50,591,000	P 36,124,000	P 11,100,000	P 97,815,000
Operations	105,696,000	276,281,000	100,000	382,077,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	105,696,000	276,281,000	100,000	382,077,000
TOTAL NEW APPROPRIATIONS	P 156,287,000	P 312,405,000	P 11,200,000	P 479,892,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,656,000	P 36,124,000	P 11,100,000	P 95,880,000
Administration of Personnel Benefits	1,935,000			1,935,000
Sub-total, General Administration and Support	50,591,000	36,124,000	11,100,000	97,815,000
Operations				
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	105,696,000	276,281,000	100,000	382,077,000
Formulation, Monitoring and Evaluation of Policies, Plans and Programs	10,758,000	7,365,000		18,123,000
Extension Support, Education and Training Services	56,779,000	126,948,000	100,000	183,827,000

Research and Development	38,159,000	141,968,000		180,127,000
Sub-total, Operations	105,696,000	276,281,000	100,000	382,077,000
TOTAL NEW APPROPRIATIONS	P 156,287,000	P 312,405,000	P 11,200,000	P 479,892,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	75,059
Total Permanent Positions	75,059
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,952
Representation Allowance	954
Transportation Allowance	834
Clothing and Uniform Allowance	861
Mid-Year Bonus - Civilian	6,256
Year End Bonus	6,256
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	187
Total Other Compensation Common to All	19,530
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	19,028
Other Personnel Benefits	36
Total Other Compensation for Specific Groups	19,064
Other Benefits	
PAG-IBIG Contributions	295
PhilHealth Contributions	1,792
Employees Compensation Insurance Premiums	148
Loyalty Award - Civilian	35
Terminal Leave	1,935
Total Other Benefits	4,205
Non-Permanent Positions	38,429
Total Personnel Services	156,287

Maintenance and Other Operating Expenses	
Travelling Expenses	77,062
Training and Scholarship Expenses	7,700
Supplies and Materials Expenses	36,935
Utility Expenses	7,700
Communication Expenses	5,168
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	116,713
General Services	18,471
Repairs and Maintenance	8,596
Taxes, Insurance Premiums and Other Fees	4,430
Labor and Wages	12,200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,728
Representation Expenses	3,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	8,951
Membership Dues and Contributions to Organizations	25
Subscription Expenses	2,600
Bank Transaction Fee	20
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	312,405
Total Current Operating Expenditures	468,692
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100
Transportation Equipment Outlay	11,100
Total Capital Outlays	11,200
TOTAL NEW APPROPRIATIONS	479,892

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, including foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 264,404,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 23,224,000	P 15,705,000	P 9,800,000	P 48,729,000

Operations	50,699,000	139,990,000		190,689,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	50,699,000	139,990,000		190,689,000
Total, Regular Programs	73,923,000	155,695,000	9,800,000	239,418,000
B. PROJECT(S)				
Foreign-Assisted Project(s)		24,986,000		24,986,000
Total, Project(s)		24,986,000		24,986,000
TOTAL NEW APPROPRIATIONS	P 73,923,000	P 180,681,000	P 9,800,000	P 264,404,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,982,000	P 15,705,000	P 9,800,000	P 46,487,000
Administration of Personnel Benefits	2,242,000			2,242,000
Sub-total, General Administration and Support	23,224,000	15,705,000	9,800,000	48,729,000
Operations				
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	50,699,000	139,990,000		190,689,000
Development and Coordination of Agriculture and Fishery Policies	18,567,000	53,007,000		71,574,000
Planning, Monitoring and Knowledge Management	19,110,000	50,043,000		69,153,000
Partnership Development	13,022,000	36,940,000		49,962,000
Sub-total, Operations	50,699,000	139,990,000		190,689,000
Total, Regular Programs	73,923,000	155,695,000	9,800,000	239,418,000

PROJECT(S)					
Foreign-Assisted Project(s)					
Intensified Community-Based Dairy Enterprise Development (USPL-480)		24,986,000		24,986,000	
Loan Proceeds		24,986,000		24,986,000	
Sub-total, Foreign-Assisted Project(s)		24,986,000		24,986,000	
Total, Project(s)		24,986,000		24,986,000	
TOTAL NEW APPROPRIATIONS	P 73,923,000	P 180,681,000	P 9,800,000	P 264,404,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				55,826	
Total Permanent Positions				55,826	
Other Compensation Common to All					
Personnel Economic Relief Allowance				2,352	
Representation Allowance				336	
Transportation Allowance				336	
Clothing and Uniform Allowance				686	
Mid-Year Bonus - Civilian				4,653	
Year End Bonus				4,653	
Cash Gift				490	
Productivity Enhancement Incentive				490	
Step Increment				138	
Total Other Compensation Common to All				14,134	
Other Benefits					
PAG-IBIG Contributions				235	
PhilHealth Contributions				1,359	
Employees Compensation Insurance Premiums				117	
Loyalty Award - Civilian				10	
Terminal Leave				2,242	
Total Other Benefits				3,963	
Total Personnel Services				73,923	

Maintenance and Other Operating Expenses		
Travelling Expenses	14,735	
Training and Scholarship Expenses	6,985	
Supplies and Materials Expenses	12,212	
Utility Expenses	5,524	
Communication Expenses	6,984	
Awards/Rewards and Prizes	3,106	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	47,106	
General Services	8,102	
Repairs and Maintenance	2,410	
Taxes, Insurance Premiums and Other Fees	1,415	
Other Maintenance and Operating Expenses		
Advertising Expenses	314	
Printing and Publication Expenses	862	
Representation Expenses	20,771	
Rent/Lease Expenses	4,647	
Subscription Expenses	1,470	
Donations	29,710	
Other Maintenance and Operating Expenses	14,192	
Total Maintenance and Other Operating Expenses	180,681	
Total Current Operating Expenditures	254,604	
Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay	9,800	
Total Capital Outlays	9,800	
TOTAL NEW APPROPRIATIONS	264,404	

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 677,148,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 61,775,000	P 104,284,000	P 42,050,000	P 208,109,000
Support to Operations	11,449,000	3,740,000		15,189,000
Operations	139,742,000	227,446,000	86,662,000	453,850,000
FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000

FIBER INDUSTRY REGULATORY PROGRAM	46,265,000	10,703,000		56,968,000
TOTAL NEW APPROPRIATIONS	P 212,966,000	P 335,470,000	P 128,712,000	P 677,148,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,189,000	P 104,284,000	P 42,050,000	P 198,523,000
Administration of Personnel Benefits	9,586,000			9,586,000
Sub-total, General Administration and Support	61,775,000	104,284,000	42,050,000	208,109,000
Support to Operations				
Formulation and Monitoring of Policies, Plans and Programs	11,449,000	3,740,000		15,189,000
Sub-total, Support to Operations	11,449,000	3,740,000		15,189,000
Operations				
FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000
Production Support Services		159,761,000	86,662,000	246,423,000
Extension Support, Education and Training Services	59,540,000	12,412,000		71,952,000
Research and Development	33,937,000	44,570,000		78,507,000
FIBER INDUSTRY REGULATORY PROGRAM	46,265,000	10,703,000		56,968,000
Quality Control and Inspection	33,317,000	8,609,000		41,926,000
Registration and Licensing	12,948,000	2,094,000		15,042,000
Sub-total, Operations	139,742,000	227,446,000	86,662,000	453,850,000
TOTAL NEW APPROPRIATIONS	P 212,966,000	P 335,470,000	P 128,712,000	P 677,148,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	146,865	
Total Permanent Positions	146,865	
Other Compensation Common to All		
Personnel Economic Relief Allowance	6,936	
Representation Allowance	678	
Transportation Allowance	678	
Clothing and Uniform Allowance	2,023	
Mid-Year Bonus - Civilian	12,238	
Year End Bonus	12,238	
Cash Gift	1,445	
Productivity Enhancement Incentive	1,445	
Step Increment	368	
Total Other Compensation Common to All	38,049	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	13,412	
Total Other Compensation for Specific Groups	13,412	
Other Benefits		
PAG-IBIG Contributions	694	
PhilHealth Contributions	3,599	
Employees Compensation Insurance Premiums	346	
Loyalty Award - Civilian	415	
Terminal Leave	9,586	
Total Other Benefits	14,640	
Total Personnel Services	212,966	
Maintenance and Other Operating Expenses		
Travelling Expenses	24,356	
Training and Scholarship Expenses	36,436	
Supplies and Materials Expenses	90,543	
Utility Expenses	13,259	
Communication Expenses	6,567	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,414	
Professional Services	76,513	
General Services	16,426	

Repairs and Maintenance	18,364	
Financial Assistance/Subsidy	10,361	
Taxes, Insurance Premiums and Other Fees	1,487	
Labor and Wages	21,557	
Other Maintenance and Operating Expenses		
Advertising Expenses	200	
Printing and Publication Expenses	1,275	
Representation Expenses	5,641	
Transportation and Delivery Expenses	2,942	
Rent/Lease Expenses	4,809	
Membership Dues and Contributions to Organizations	159	
Subscription Expenses	2,407	
Other Maintenance and Operating Expenses	754	
Total Maintenance and Other Operating Expenses	335,470	
Total Current Operating Expenditures	548,436	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	9,800	
Buildings and Other Structures	2,682	
Machinery and Equipment Outlay	116,230	
Total Capital Outlays	128,712	
TOTAL NEW APPROPRIATIONS	677,148	

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,846,154,000	P 90,535,636,000	P 66,651,840,000	P 162,033,630,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	46,811,000	67,310,000	2,750,000,000	2,864,121,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	1,089,562,000	7,257,520,000	2,815,338,000	11,162,420,000
D. FERTILIZER AND PESTICIDE AUTHORITY	120,905,000	188,716,000	113,612,000	423,233,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	87,365,000	433,946,000	222,200,000	743,511,000
F. NATIONAL MEAT INSPECTION SERVICE	277,332,000	293,847,000	106,315,000	677,494,000
G. PHILIPPINE CARABAO CENTER	140,290,000	650,227,000	168,820,000	959,337,000
H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION	156,287,000	312,405,000	11,200,000	479,892,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	73,923,000	180,681,000	9,800,000	264,404,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	212,966,000	335,470,000	128,712,000	677,148,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 7,051,595,000	P 100,255,758,000	P 72,977,837,000	P 180,285,190,000

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,282,641,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 605,111,000	P 655,777,000	P 146,349,000	P 1,407,237,000
Support to Operations	98,362,000	540,301,000	900,000	639,563,000
Operations	542,527,000	70,661,000		613,188,000
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM	67,943,000	2,321,000		70,264,000
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	417,175,000	59,641,000		476,816,000
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	28,578,000	5,649,000		34,227,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	28,831,000	3,050,000		31,881,000
Total, Regular Programs	1,246,000,000	1,266,739,000	147,249,000	2,659,988,000
B. PROJECT(S)				
Locally-Funded Project(s)		622,653,000		622,653,000
Total, Project(s)		622,653,000		622,653,000
TOTAL NEW APPROPRIATIONS	P 1,246,000,000	P 1,889,392,000	P 147,249,000	P 3,282,641,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Budget and Management (DBM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DBM's website.

The DBM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 595,842,000	P 655,777,000	P 146,349,000	P 1,397,968,000
National Capital Region (NCR)	409,901,000	484,977,000	94,680,000	989,558,000
Central Office	396,864,000	463,117,000	90,915,000	950,896,000
Regional Office - NCR	13,037,000	21,860,000	3,765,000	38,662,000
Region I - Ilocos	16,820,000	8,419,000	2,704,000	27,943,000
Regional Office - I	16,820,000	8,419,000	2,704,000	27,943,000
Cordillera Administrative Region (CAR)	12,247,000	7,355,000	325,000	19,927,000
Regional Office - CAR	12,247,000	7,355,000	325,000	19,927,000
Region II - Cagayan Valley	10,630,000	7,938,000	10,200,000	28,768,000
Regional Office - II	10,630,000	7,938,000	10,200,000	28,768,000
Region III - Central Luzon	14,147,000	9,132,000	10,001,000	33,280,000
Regional Office - III	14,147,000	9,132,000	10,001,000	33,280,000
Region IVA - CALABARZON	9,476,000	20,925,000		30,401,000
Regional Office - IVA	9,476,000	20,925,000		30,401,000
Region IVB - MIMAROPA	14,753,000	14,236,000	311,000	29,300,000
Regional Office - IVB	14,753,000	14,236,000	311,000	29,300,000
Region V - Bicol	7,518,000	12,440,000	5,000,000	24,958,000
Regional Office - V	7,518,000	12,440,000	5,000,000	24,958,000
Region VI - Western Visayas	12,561,000	13,350,000	2,610,000	28,521,000
Regional Office - VI	12,561,000	13,350,000	2,610,000	28,521,000
Region VII - Central Visayas	9,867,000	8,982,000	6,223,000	25,072,000
Regional Office - VII	9,867,000	8,982,000	6,223,000	25,072,000
Region VIII - Eastern Visayas	13,921,000	11,710,000	4,448,000	30,079,000
Regional Office - VIII	13,921,000	11,710,000	4,448,000	30,079,000

Region IX - Zamboanga Peninsula	12,243,000	9,495,000	3,415,000	25,153,000
Regional Office - IX	12,243,000	9,495,000	3,415,000	25,153,000
Region X - Northern Mindanao	8,517,000	9,299,000	3,400,000	21,216,000
Regional Office - X	8,517,000	9,299,000	3,400,000	21,216,000
Region XI - Davao	13,322,000	14,882,000		28,204,000
Regional Office - XI	13,322,000	14,882,000		28,204,000
Region XII - SOCCSKSARGEN	14,183,000	9,639,000	442,000	24,264,000
Regional Office - XII	14,183,000	9,639,000	442,000	24,264,000
Region XIII - Caraga	15,736,000	12,998,000	2,590,000	31,324,000
Regional Office - XIII	15,736,000	12,998,000	2,590,000	31,324,000
Administration of Personnel Benefits	9,269,000			9,269,000
National Capital Region (NCR)	7,568,000			7,568,000
Central Office	1,911,000			1,911,000
Regional Office - NCR	5,657,000			5,657,000
Region III - Central Luzon	107,000			107,000
Regional Office - III	107,000			107,000
Region VIII - Eastern Visayas	373,000			373,000
Regional Office - VIII	373,000			373,000
Region XIII - CARAGA	1,221,000			1,221,000
Regional Office - XIII	1,221,000			1,221,000
Sub-total, General Administration and Support	605,111,000	655,777,000	146,349,000	1,407,237,000
Support to Operations				
Legal Services	30,870,000	1,665,000		32,535,000
National Capital Region (NCR)	30,870,000	1,665,000		32,535,000
Central Office	30,870,000	1,665,000		32,535,000
Information and Communications Technology Systems Services	43,655,000	527,746,000	900,000	572,301,000
National Capital Region (NCR)	43,655,000	527,746,000	900,000	572,301,000
Central Office	43,655,000	527,746,000	900,000	572,301,000

Budget Information and Training Services	23,837,000	10,890,000		34,727,000	
National Capital Region (NCR)	23,837,000	10,890,000		34,727,000	
Central Office	23,837,000	10,890,000		34,727,000	
Sub-total, Support to Operations	98,362,000	540,301,000	900,000	639,563,000	
Operations					
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM	67,943,000	2,321,000		70,264,000	
Policy Formulation, Standards-setting and Evaluation of Management Systems Improvement and Productivity Enhancement Initiatives	29,505,000	1,090,000		30,595,000	
National Capital Region (NCR)	29,505,000	1,090,000		30,595,000	
Central Office	29,505,000	1,090,000		30,595,000	
Policy Formulation, Standards-setting, Evaluation of Organization and Staffing Modification, Compensation, Position Classification and Administration of the Unified Compensation and Position Classification System	38,438,000	1,231,000		39,669,000	
National Capital Region (NCR)	38,438,000	1,231,000		39,669,000	
Central Office	38,438,000	1,231,000		39,669,000	
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	417,175,000	59,641,000		476,816,000	
Policy Formulation and Standard-setting on Budget Preparation, Execution, and Accountability of the NGAs, GOCCs, SUCs and LGUs	29,538,000	31,116,000		60,654,000	
National Capital Region (NCR)	29,538,000	31,116,000		60,654,000	
Central Office	29,538,000	31,116,000		60,654,000	
Preparation, Administration and Review of the Budget of National Government Agencies, GOCCs, SUCs and LGUs; and Policy Formulation, Standards-setting; and Conduct of the Results-based Performance Monitoring, Evaluation and Reporting	387,637,000	28,525,000		416,162,000	
National Capital Region (NCR)	183,564,000	8,033,000		191,597,000	
Central Office	171,749,000	6,879,000		178,628,000	
Regional Office - NCR	11,815,000	1,154,000		12,969,000	
Region I - Ilocos	9,205,000	1,011,000		10,216,000	
Regional Office - I	9,205,000	1,011,000		10,216,000	

Cordillera Administrative Region (CAR)	14,785,000	2,044,000	16,829,000	
Regional Office - CAR	14,785,000	2,044,000	16,829,000	
Region II - Cagayan Valley	14,473,000	1,520,000	15,993,000	
Regional Office - II	14,473,000	1,520,000	15,993,000	
Region III - Central Luzon	17,735,000	1,099,000	18,834,000	
Regional Office - III	17,735,000	1,099,000	18,834,000	
Region IVA - CALABARZON	12,156,000	920,000	13,076,000	
Regional Office - IVA	12,156,000	920,000	13,076,000	
Region IVB - MIMAROPA	11,522,000	858,000	12,380,000	
Regional Office - IVB	11,522,000	858,000	12,380,000	
Region V - Bicol	11,943,000	1,823,000	13,766,000	
Regional Office - V	11,943,000	1,823,000	13,766,000	
Region VI - Western Visayas	15,149,000	1,450,000	16,599,000	
Regional Office - VI	15,149,000	1,450,000	16,599,000	
Region VII - Central Visayas	13,333,000	797,000	14,130,000	
Regional Office - VII	13,333,000	797,000	14,130,000	
Region VIII - Eastern Visayas	15,010,000	2,623,000	17,633,000	
Regional Office - VIII	15,010,000	2,623,000	17,633,000	
Region IX - Zamboanga Peninsula	12,414,000	2,149,000	14,563,000	
Regional Office - IX	12,414,000	2,149,000	14,563,000	
Region X - Northern Mindanao	13,287,000	1,017,000	14,304,000	
Regional Office - X	13,287,000	1,017,000	14,304,000	
Region XI - Davao	13,309,000	1,231,000	14,540,000	
Regional Office - XI	13,309,000	1,231,000	14,540,000	
Region XII - SOCCSKSARGEN	16,596,000	963,000	17,559,000	
Regional Office - XII	16,596,000	963,000	17,559,000	
Region XIII - Caraga	13,156,000	987,000	14,143,000	
Regional Office - XIII	13,156,000	987,000	14,143,000	
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	28,578,000	5,649,000	34,227,000	

Promulgate Public Expenditure Management (PEM) Policies and Practices in LGUs	28,578,000	5,649,000		34,227,000
National Capital Region (NCR)	28,578,000	5,649,000		34,227,000
Central Office	28,578,000	5,649,000		34,227,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	28,831,000	3,050,000		31,881,000
Formulation and Preparation of Fiscal, Expenditure, and Reform Frameworks to Link the Budget with the National Development Goals, and Development and Promotion of Fiscal Transparency and Participation Standards and Strategies	28,831,000	3,050,000		31,881,000
National Capital Region (NCR)	28,831,000	3,050,000		31,881,000
Central Office	28,831,000	3,050,000		31,881,000
Sub-total, Operations	542,527,000	70,661,000		613,188,000
Total, Regular Programs	1,246,000,000	1,266,739,000	147,249,000	2,659,988,000
PROJECTS				
Locally-Funded Project(s)				
Budget Improvement Project		1,550,000		1,550,000
National Capital Region (NCR)		1,550,000		1,550,000
Central Office		1,550,000		1,550,000
Public Financial Management Program		621,103,000		621,103,000
National Capital Region (NCR)		621,103,000		621,103,000
Central Office		621,103,000		621,103,000
Sub-total, Locally-Funded Project(s)		622,653,000		622,653,000
Total, Project(s)		622,653,000		622,653,000
TOTAL NEW APPROPRIATIONS	P 1,246,000,000	P 1,889,392,000	P 147,249,000	P 3,282,641,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				835,833

Total Permanent Positions	835,833	
Other Compensation Common to All		
Personnel Economic Relief Allowance	28,056	
Representation Allowance	14,940	
Transportation Allowance	14,868	
Clothing and Uniform Allowance	8,183	
Honoraria	4,383	
Mid-Year Bonus - Civilian	69,653	
Year End Bonus	69,653	
Cash Gift	5,845	
Productivity Enhancement Incentive	5,845	
Step Increment	2,088	
Total Other Compensation Common to All	223,514	
Other Compensation for Specific Groups		
Other Personnel Benefits	37,841	
Total Other Compensation for Specific Groups	37,841	
Other Benefits		
PAG-IBIG Contributions	2,805	
PhilHealth Contributions	19,386	
Employees Compensation Insurance Premiums	1,402	
Loyalty Award - Civilian	1,030	
Terminal Leave	9,269	
Total Other Benefits	33,892	
Non-Permanent Positions	114,920	
Total Personnel Services	1,246,000	
Maintenance and Other Operating Expenses		
Travelling Expenses	88,289	
Training and Scholarship Expenses	105,599	
Supplies and Materials Expenses	105,998	
Utility Expenses	59,614	
Communication Expenses	40,237	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	7,822	
Professional Services	92,264	
General Services	105,543	
Repairs and Maintenance	90,233	
Taxes, Insurance Premiums and Other Fees	20,867	
Other Maintenance and Operating Expenses		
Advertising Expenses	7,000	
Printing and Publication Expenses	31,260	
Representation Expenses	28,054	
Transportation and Delivery Expenses	59	
Rent/Lease Expenses	48,404	
Subscription Expenses	1,036,377	

Bank Transaction Fee	17
Other Maintenance and Operating Expenses	21,755
Total Maintenance and Other Operating Expenses	1,889,392
Total Current Operating Expenditures	3,135,392
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Infrastructure Outlay	14,530
Buildings and Other Structures	29,199
Machinery and Equipment Outlay	70,426
Transportation Equipment Outlay	19,978
Furniture, Fixtures and Books Outlay	2,296
Intangible Assets Outlay	820
Total Capital Outlays	147,249
TOTAL NEW APPROPRIATIONS	3,282,641

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 181,753,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,236,000	P 38,728,000	P 52,296,000	P 115,260,000
Support to Operations	3,777,000	18,169,000		21,946,000
Operations	21,943,000	22,604,000		44,547,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	21,943,000	22,604,000		44,547,000
TOTAL NEW APPROPRIATIONS	P 49,956,000	P 79,501,000	P 52,296,000	P 181,753,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Government Procurement Policy Board-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,236,000	P 38,728,000	P 52,296,000	P 115,260,000
Sub-total, General Administration and Support	24,236,000	38,728,000	52,296,000	115,260,000
Support to Operations				
Information and Communications Technology Systems Services	3,777,000	18,169,000		21,946,000
Sub-total, Support to Operations	3,777,000	18,169,000		21,946,000
Operations				
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	21,943,000	22,604,000		44,547,000
Technical and Administrative Support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	21,943,000	22,604,000		44,547,000
Sub-total, Operations	21,943,000	22,604,000		44,547,000
TOTAL NEW APPROPRIATIONS	P 49,956,000	P 79,501,000	P 52,296,000	P 181,753,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	36,977
Total Permanent Positions	36,977
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,104
Representation Allowance	624
Transportation Allowance	624

Clothing and Uniform Allowance	322	
Mid-Year Bonus - Civilian	3,082	
Year End Bonus	3,082	
Cash Gift	230	
Productivity Enhancement Incentive	230	
Step Increment	93	
Total Other Compensation Common to All	9,391	
Other Benefits		
PAG-IBIG Contributions	111	
PhilHealth Contributions	846	
Employees Compensation Insurance Premiums	55	
Loyalty Award - Civilian	15	
Total Other Benefits	1,027	
Non-Permanent Positions	2,561	
Total Personnel Services	49,956	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,038	
Training and Scholarship Expenses	12,533	
Supplies and Materials Expenses	4,075	
Utility Expenses	9,160	
Communication Expenses	3,177	
Awards/Rewards and Prizes	100	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	9,874	
General Services	17,170	
Repairs and Maintenance	650	
Taxes, Insurance Premiums and Other Fees	1,100	
Other Maintenance and Operating Expenses		
Advertising Expenses	699	
Representation Expenses	1,275	
Rent/Lease Expenses	250	
Subscription Expenses	16,702	
Other Maintenance and Operating Expenses	500	
Total Maintenance and Other Operating Expenses	79,501	
Total Current Operating Expenditures	129,457	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	43,000	
Machinery and Equipment Outlay	9,296	
Total Capital Outlays	52,296	
TOTAL NEW APPROPRIATIONS	181,753	

GENERAL SUMMARY

DEPARTMENT OF BUDGET AND MANAGEMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,246,000,000	P 1,889,392,000	P 147,249,000	P 3,282,641,000
B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	49,956,000	79,501,000	52,296,000	181,753,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 1,295,956,000	P 1,968,893,000	P 199,545,000	P 3,464,394,000

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,706,733,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 379,435,000	P 364,374,000	P 587,920,000	P 1,331,729,000
Support to Operations	86,944,000	14,793,000		101,737,000
Operations	698,693,000	423,412,000		1,122,105,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	374,735,000	337,557,000		712,292,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	170,071,000	9,526,000		179,597,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	153,887,000	76,329,000		230,216,000
Total, Regular Programs	1,165,072,000	802,579,000	587,920,000	2,555,571,000
B. PROJECTS				
Locally-Funded Project(s)		151,162,000		151,162,000
Total, Project(s)		151,162,000		151,162,000
TOTAL NEW APPROPRIATIONS	P 1,165,072,000	P 953,741,000	P 587,920,000	P 2,706,733,000

Special Provision(s)

1. Public-Private Partnership Projects and Official Development Assistance. The Department of Economy, Planning, and Development shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic, and social viability.

2. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the sixteen (16) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. Public Investment Program. The DEPDev shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. Gross National Happiness. The DEPDev shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. Grants for Innovation Programs, Activities, and Projects. Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be contributed to the Revolving Fund - Innovation Fund to be deposited in authorized government depository banks to be used for the issuance of grants for innovation programs, activities, and projects in accordance with Section 21 of R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

The implementation of this Program shall be subject to the guidelines to be issued by the DEPDev and confirmed by the National Innovation Council.

6. Reporting and Posting Requirements. The DEPDev shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DEPDev's website.

The DEPDev shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 361,871,000	P 363,309,000	P 587,920,000	P 1,313,100,000
National Capital Region (NCR)	156,597,000	240,905,000	517,037,000	914,539,000
Central Office	156,597,000	240,905,000	517,037,000	914,539,000
Region I - Ilocos	15,838,000	9,839,000	2,700,000	28,377,000
Regional Office - I	15,838,000	9,839,000	2,700,000	28,377,000
Cordillera Administrative Region (CAR)	12,815,000	5,549,000		18,364,000
Regional Office - CAR	12,815,000	5,549,000		18,364,000
Region II - Cagayan Valley	12,848,000	7,509,000	3,400,000	23,757,000
Regional Office - II	12,848,000	7,509,000	3,400,000	23,757,000
Region III - Central Luzon	15,138,000	9,139,000	8,988,000	33,265,000
Regional Office - III	15,138,000	9,139,000	8,988,000	33,265,000
Region IVA - CALABARZON	10,588,000	6,087,000	8,250,000	24,925,000
Regional Office - IVA	10,588,000	6,087,000	8,250,000	24,925,000
Region IVB - MIMAROPA	12,838,000	9,334,000	6,750,000	28,922,000
Regional Office - IVB	12,838,000	9,334,000	6,750,000	28,922,000
Region V - Bicol	12,690,000	5,520,000	3,337,000	21,547,000
Regional Office - V	12,690,000	5,520,000	3,337,000	21,547,000

Region VI - Western Visayas	15,908,000	6,527,000	1,386,000	23,821,000
Regional Office - VI	15,908,000	6,527,000	1,386,000	23,821,000
Negros Island Region (NIR)		8,020,000		8,020,000
Regional Office - NIR		8,020,000		8,020,000
Region VII - Central Visayas	13,831,000	7,499,000	4,200,000	25,530,000
Regional Office - VII	13,831,000	7,499,000	4,200,000	25,530,000
Region VIII - Eastern Visayas	15,386,000	6,767,000		22,153,000
Regional Office - VIII	15,386,000	6,767,000		22,153,000
Region IX - Zamboanga Peninsula	12,214,000	7,982,000	9,100,000	29,296,000
Regional Office - IX	12,214,000	7,982,000	9,100,000	29,296,000
Region X - Northern Mindanao	13,117,000	6,510,000	9,476,000	29,103,000
Regional Office - X	13,117,000	6,510,000	9,476,000	29,103,000
Region XI - Davao	13,394,000	8,957,000	220,000	22,571,000
Regional Office - XI	13,394,000	8,957,000	220,000	22,571,000
Region XII - SOCCSKSARGEN	15,816,000	9,236,000	9,167,000	34,219,000
Regional Office - XII	15,816,000	9,236,000	9,167,000	34,219,000
Region XIII - Caraga	12,853,000	7,929,000	3,909,000	24,691,000
Regional Office - XIII	12,853,000	7,929,000	3,909,000	24,691,000
Legislative Liaison Services	5,180,000	377,000		5,557,000
National Capital Region (NCR)	5,180,000	377,000		5,557,000
Central Office	5,180,000	377,000		5,557,000
Human Resource Development		688,000		688,000
National Capital Region (NCR)		688,000		688,000
Central Office		688,000		688,000
Administration of Personnel Benefits	12,384,000			12,384,000
National Capital Region (NCR)	1,020,000			1,020,000
Central Office	1,020,000			1,020,000
Region I - Ilocos	282,000			282,000
Regional Office - I	282,000			282,000

Cordillera Administrative Region (CAR)	1,175,000			1,175,000	
Regional Office - CAR	1,175,000			1,175,000	
Region II - Cagayan Valley	2,743,000			2,743,000	
Regional Office - II	2,743,000			2,743,000	
Region XII - SOCCSKSARGEN	7,164,000			7,164,000	
Regional Office - XII	7,164,000			7,164,000	
Sub-total, General Administration and Support	379,435,000	364,374,000	587,920,000	1,331,729,000	
Support to Operations					
Internal Planning and Management Services	12,735,000	2,796,000		15,531,000	
National Capital Region (NCR)	12,735,000	2,796,000		15,531,000	
Central Office	12,735,000	2,796,000		15,531,000	
Public Relations, Multimedia Development, and Knowledge Management	19,360,000	9,252,000		28,612,000	
National Capital Region (NCR)	19,360,000	9,252,000		28,612,000	
Central Office	19,360,000	9,252,000		28,612,000	
Internal Information and Communications Technology (ICT) Services	34,551,000	1,620,000		36,171,000	
National Capital Region (NCR)	17,772,000	1,620,000		19,392,000	
Central Office	17,772,000	1,620,000		19,392,000	
Region I - Ilocos	1,238,000			1,238,000	
Regional Office - I	1,238,000			1,238,000	
Cordillera Administrative Region (CAR)	1,231,000			1,231,000	
Regional Office - CAR	1,231,000			1,231,000	
Region II - Cagayan Valley	1,231,000			1,231,000	
Regional Office - II	1,231,000			1,231,000	
Region III - Central Luzon	699,000			699,000	
Regional Office - III	699,000			699,000	
Region IVA - CALABARZON	1,231,000			1,231,000	
Regional Office - IVA	1,231,000			1,231,000	

Region IVB - MIMAROPA	1,244,000		1,244,000
Regional Office - IVB	1,244,000		1,244,000
Region V - Bicol	1,231,000		1,231,000
Regional Office - V	1,231,000		1,231,000
Region VII - Central Visayas	1,236,000		1,236,000
Regional Office - VII	1,236,000		1,236,000
Region VIII - Eastern Visayas	1,238,000		1,238,000
Regional Office - VIII	1,238,000		1,238,000
Region IX - Zamboanga Peninsula	1,231,000		1,231,000
Regional Office - IX	1,231,000		1,231,000
Region X - Northern Mindanao	1,245,000		1,245,000
Regional Office - X	1,245,000		1,245,000
Region XI - Davao	1,243,000		1,243,000
Regional Office - XI	1,243,000		1,243,000
Region XII - SOCCSKSARGEN	1,245,000		1,245,000
Regional Office - XII	1,245,000		1,245,000
Region XIII - Caraga	1,236,000		1,236,000
Regional Office - XIII	1,236,000		1,236,000
Legal Services	20,298,000	1,125,000	21,423,000
National Capital Region (NCR)	20,298,000	1,125,000	21,423,000
Central Office	20,298,000	1,125,000	21,423,000
Sub-total, Support to Operations	86,944,000	14,793,000	101,737,000
Operations			
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	374,735,000	337,557,000	712,292,000
Coordination of Formulation and Updating of National, Inter-Regional, Regional and Sectoral Socio-Economic, Physical and Development Policies and Plans	183,770,000	111,482,000	295,252,000
National Capital Region (NCR)	87,315,000	76,883,000	164,198,000
Central Office	87,315,000	76,883,000	164,198,000

Region I - Ilocos	6,246,000	1,917,000	8,163,000
Regional Office - I	6,246,000	1,917,000	8,163,000
Cordillera Administrative Region (CAR)	5,190,000	1,711,000	6,901,000
Regional Office - CAR	5,190,000	1,711,000	6,901,000
Region II - Cagayan Valley	6,922,000	2,807,000	9,729,000
Regional Office - II	6,922,000	2,807,000	9,729,000
Region III - Central Luzon	4,788,000	1,055,000	5,843,000
Regional Office - III	4,788,000	1,055,000	5,843,000
Region IVA - CALABARZON	5,564,000	1,659,000	7,223,000
Regional Office - IVA	5,564,000	1,659,000	7,223,000
Region IVB - MIMAROPA	6,913,000	2,331,000	9,244,000
Regional Office - IVB	6,913,000	2,331,000	9,244,000
Region V - Bicol	6,972,000	3,089,000	10,061,000
Regional Office - V	6,972,000	3,089,000	10,061,000
Region VI - Western Visayas	6,872,000	3,796,000	10,668,000
Regional Office - VI	6,872,000	3,796,000	10,668,000
Negros Island Region (NIR)		3,265,000	3,265,000
Regional Office - NIR		3,265,000	3,265,000
Region VII - Central Visayas	6,935,000	777,000	7,712,000
Regional Office - VII	6,935,000	777,000	7,712,000
Region VIII - Eastern Visayas	6,858,000	1,453,000	8,311,000
Regional Office - VIII	6,858,000	1,453,000	8,311,000
Region IX - Zamboanga Peninsula	7,090,000	2,426,000	9,516,000
Regional Office - IX	7,090,000	2,426,000	9,516,000
Region X - Northern Mindanao	6,297,000	3,311,000	9,608,000
Regional Office - X	6,297,000	3,311,000	9,608,000
Region XI - Davao	6,912,000	414,000	7,326,000
Regional Office - XI	6,912,000	414,000	7,326,000

Region XII - SOCCSKSARGEN	6,009,000	1,421,000	7,430,000
Regional Office - XII	6,009,000	1,421,000	7,430,000
Region XIII - Caraga	6,887,000	3,167,000	10,054,000
Regional Office - XIII	6,887,000	3,167,000	10,054,000
Provision of Technical and Secretariat Support Services to the Economy and Development Council and its Committees and Other Inter-Agency Committees	26,674,000	63,424,000	90,098,000
National Capital Region (NCR)	26,674,000	51,273,000	77,947,000
Central Office	26,674,000	51,273,000	77,947,000
Region I - Ilocos		115,000	115,000
Regional Office - I		115,000	115,000
Cordillera Administrative Region (CAR)		115,000	115,000
Regional Office - CAR		115,000	115,000
Region II - Cagayan Valley		155,000	155,000
Regional Office - II		155,000	155,000
Region III - Central Luzon		136,000	136,000
Regional Office - III		136,000	136,000
Region IVA - CALABARZON		115,000	115,000
Regional Office - IVA		115,000	115,000
Region IVB - MIMAROPA		182,000	182,000
Regional Office - IVB		182,000	182,000
Region V - Bicol		233,000	233,000
Regional Office - V		233,000	233,000
Region VI - Western Visayas		9,416,000	9,416,000
Regional Office - VI		9,416,000	9,416,000
Negros Island Region (NIR)		235,000	235,000
Regional Office - NIR		235,000	235,000
Region VII - Central Visayas		155,000	155,000
Regional Office - VII		155,000	155,000

Region VIII - Eastern Visayas		155,000	155,000
Regional Office - VIII		155,000	155,000
Region IX - Zamboanga Peninsula		240,000	240,000
Regional Office - IX		240,000	240,000
Region X - Northern Mindanao		155,000	155,000
Regional Office - X		155,000	155,000
Region XI - Davao		348,000	348,000
Regional Office - XI		348,000	348,000
Region XII - SOCCSKSARGEN		241,000	241,000
Regional Office - XII		241,000	241,000
Region XIII - Caraga		155,000	155,000
Regional Office - XIII		155,000	155,000
Provision of Support Services to Regional Development Councils	21,718,000	153,825,000	175,543,000
National Capital Region (NCR)		80,248,000	80,248,000
Central Office		80,248,000	80,248,000
Region I - Ilocos	2,097,000	4,060,000	6,157,000
Regional Development Council - I	2,097,000	4,060,000	6,157,000
Cordillera Administrative Region (CAR)	1,626,000	7,660,000	9,286,000
Regional Office - CAR		46,000	46,000
Regional Development Council - CAR	1,626,000	7,614,000	9,240,000
Region II - Cagayan Valley	588,000	4,226,000	4,814,000
Regional Office - II		44,000	44,000
Regional Development Council - II	588,000	4,182,000	4,770,000
Region III - Central Luzon	2,097,000	3,380,000	5,477,000
Regional Office - III		23,000	23,000
Regional Development Council - III	2,097,000	3,357,000	5,454,000
Region IVA - CALABARZON	1,481,000	4,402,000	5,883,000
Regional Office - IVA		70,000	70,000
Regional Development Council - IVA	1,481,000	4,332,000	5,813,000

Region IVB - MIMAROPA	865,000	5,719,000	6,584,000
Regional Office - IVB		58,000	58,000
Regional Development Council - IVB	865,000	5,661,000	6,526,000
Region V - Bicol	766,000	4,290,000	5,056,000
Regional Office - V		69,000	69,000
Regional Development Council - V	766,000	4,221,000	4,987,000
Region VI - Western Visayas	1,223,000	3,981,000	5,204,000
Regional Office - VI		35,000	35,000
Regional Development Council - VI	1,223,000	3,946,000	5,169,000
Negros Island Region (NIR)		3,825,000	3,825,000
Regional Office - NIR		35,000	35,000
Regional Development Council - NIR		3,790,000	3,790,000
Region VII - Central Visayas	1,218,000	4,358,000	5,576,000
Regional Development Council - VII	1,218,000	4,358,000	5,576,000
Region VIII - Eastern Visayas	1,857,000	5,759,000	7,616,000
Regional Office - VIII		144,000	144,000
Regional Development Council - VIII	1,857,000	5,615,000	7,472,000
Region IX - Zamboanga Peninsula	1,712,000	5,360,000	7,072,000
Regional Office - IX		156,000	156,000
Regional Development Council - IX	1,712,000	5,204,000	6,916,000
Region X - Northern Mindanao	1,563,000	4,049,000	5,612,000
Regional Office - X		98,000	98,000
Regional Development Council - X	1,563,000	3,951,000	5,514,000
Region XI - Davao	956,000	3,820,000	4,776,000
Regional Office - XI		34,000	34,000
Regional Development Council - XI	956,000	3,786,000	4,742,000
Region XII - SOCCSKSARGEN	1,953,000	4,527,000	6,480,000
Regional Office - XII		32,000	32,000
Regional Development Council - XII	1,953,000	4,495,000	6,448,000

Region XIII - Caraga	1,716,000	4,161,000	5,877,000
Regional Office - XIII		79,000	79,000
Regional Development Council - XIII	1,716,000	4,082,000	5,798,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and Other Government Entities and Instrumentalities on Socio-Economic and Development Matters	133,992,000	8,541,000	142,533,000
National Capital Region (NCR)	41,380,000	5,068,000	46,448,000
Central Office	41,380,000	5,068,000	46,448,000
Region I - Ilocos	4,532,000	459,000	4,991,000
Regional Office - I	4,532,000	459,000	4,991,000
Cordillera Administrative Region (CAR)	7,076,000	307,000	7,383,000
Regional Office - CAR	7,076,000	307,000	7,383,000
Region II - Cagayan Valley	6,397,000	75,000	6,472,000
Regional Office - II	6,397,000	75,000	6,472,000
Region III - Central Luzon	6,424,000	200,000	6,624,000
Regional Office - III	6,424,000	200,000	6,624,000
Region IVA - CALABARZON	6,838,000	511,000	7,349,000
Regional Office - IVA	6,838,000	511,000	7,349,000
Region IVB - MIMAROPA	6,957,000	139,000	7,096,000
Regional Office - IVB	6,957,000	139,000	7,096,000
Region V - Bicol	6,933,000	240,000	7,173,000
Regional Office - V	6,933,000	240,000	7,173,000
Region VI - Western Visayas	4,297,000	181,000	4,478,000
Regional Office - VI	4,297,000	181,000	4,478,000
Negros Island Region (NIR)		180,000	180,000
Regional Office - NIR		180,000	180,000
Region VII - Central Visayas	5,506,000	376,000	5,882,000
Regional Office - VII	5,506,000	376,000	5,882,000
Region VIII - Eastern Visayas	7,590,000	394,000	7,984,000
Regional Office - VIII	7,590,000	394,000	7,984,000

Region IX - Zamboanga Peninsula	3,930,000	163,000	4,093,000
Regional Office - IX	3,930,000	163,000	4,093,000
Region X - Northern Mindanao	6,296,000	78,000	6,374,000
Regional Office - X	6,296,000	78,000	6,374,000
Region XI - Davao	6,045,000	80,000	6,125,000
Regional Office - XI	6,045,000	80,000	6,125,000
Region XII - SOCCSKSARGEN	6,884,000	50,000	6,934,000
Regional Office - XII	6,884,000	50,000	6,934,000
Region XIII - Caraga	6,907,000	40,000	6,947,000
Regional Office - XIII	6,907,000	40,000	6,947,000
Provision of Technical and Secretariat Support Services to the LEDAC and its Sub-Committee and Technical Working Group	8,581,000	285,000	8,866,000
National Capital Region (NCR)	8,581,000	285,000	8,866,000
Central Office	8,581,000	285,000	8,866,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	170,071,000	9,526,000	179,597,000
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	4,507,000	808,000	5,315,000
National Capital Region (NCR)	4,507,000	808,000	5,315,000
Central Office	4,507,000	808,000	5,315,000
Coordination of the Formulation and Updating of Public Investment Programs	133,066,000	5,963,000	139,029,000
National Capital Region (NCR)	39,412,000	1,703,000	41,115,000
Central Office	39,412,000	1,703,000	41,115,000
Region I - Ilocos	4,324,000	387,000	4,711,000
Regional Office - I	4,324,000	387,000	4,711,000
Cordillera Administrative Region (CAR)	6,986,000	284,000	7,270,000
Regional Office - CAR	6,986,000	284,000	7,270,000
Region II - Cagayan Valley	6,331,000	133,000	6,464,000
Regional Office - II	6,331,000	133,000	6,464,000

Region III - Central Luzon	6,257,000	227,000	6,484,000
Regional Office - III	6,257,000	227,000	6,484,000
Region IVA - CALABARZON	5,212,000	482,000	5,694,000
Regional Office - IVA	5,212,000	482,000	5,694,000
Region IVB - MIMAROPA	6,946,000	375,000	7,321,000
Regional Office - IVB	6,946,000	375,000	7,321,000
Region V - Bicol	6,409,000	183,000	6,592,000
Regional Office - V	6,409,000	183,000	6,592,000
Region VI - Western Visayas	5,167,000	114,000	5,281,000
Regional Office - VI	5,167,000	114,000	5,281,000
Negros Island Region (NIR)		115,000	115,000
Regional Office - NIR		115,000	115,000
Region VII - Central Visayas	6,871,000	419,000	7,290,000
Regional Office - VII	6,871,000	419,000	7,290,000
Region VIII - Eastern Visayas	6,212,000	536,000	6,748,000
Regional Office - VIII	6,212,000	536,000	6,748,000
Region IX - Zamboanga Peninsula	5,292,000	159,000	5,451,000
Regional Office - IX	5,292,000	159,000	5,451,000
Region X - Northern Mindanao	6,881,000	350,000	7,231,000
Regional Office - X	6,881,000	350,000	7,231,000
Region XI - Davao	7,002,000	140,000	7,142,000
Regional Office - XI	7,002,000	140,000	7,142,000
Region XII - SOCCSKSARGEN	6,859,000	289,000	7,148,000
Regional Office - XII	6,859,000	289,000	7,148,000
Region XIII - Caraga	6,905,000	67,000	6,972,000
Regional Office - XIII	6,905,000	67,000	6,972,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	14,877,000	722,000	15,599,000

National Capital Region (NCR)	14,877,000	722,000	15,599,000
Central Office	14,877,000	722,000	15,599,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	17,621,000	2,033,000	19,654,000
National Capital Region (NCR)	17,621,000	2,033,000	19,654,000
Central Office	17,621,000	2,033,000	19,654,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	153,887,000	76,329,000	230,216,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	153,887,000	76,295,000	230,182,000
National Capital Region (NCR)	60,642,000	57,147,000	117,789,000
Central Office	60,642,000	57,147,000	117,789,000
Region I - Ilocos	6,222,000	1,449,000	7,671,000
Regional Office - I	6,222,000	376,000	6,598,000
Regional Development Council - I		1,073,000	1,073,000
Cordillera Administrative Region (CAR)	5,225,000	2,570,000	7,795,000
Regional Office - CAR	5,225,000	147,000	5,372,000
Regional Development Council - CAR		2,423,000	2,423,000
Region II - Cagayan Valley	5,643,000	467,000	6,110,000
Regional Office - II	5,643,000	74,000	5,717,000
Regional Development Council - II		393,000	393,000
Region III - Central Luzon	6,261,000	1,016,000	7,277,000
Regional Office - III	6,261,000	197,000	6,458,000
Regional Development Council - III		819,000	819,000
Region IVA - CALABARZON	5,439,000	1,353,000	6,792,000
Regional Office - IVA	5,439,000	163,000	5,602,000
Regional Development Council - IVA		1,190,000	1,190,000
Region IVB - MIMAROPA	7,041,000	1,084,000	8,125,000
Regional Office - IVB	7,041,000	186,000	7,227,000
Regional Development Council - IVB		898,000	898,000

Region V - Bicol	6,186,000	1,193,000	7,379,000
Regional Office - V	6,186,000	163,000	6,349,000
Regional Development Council - V		1,030,000	1,030,000
Region VI - Western Visayas	6,848,000	934,000	7,782,000
Regional Office - VI	6,848,000	168,000	7,016,000
Regional Development Council - VI		766,000	766,000
Negros Island Region (NIR)		930,000	930,000
Regional Office - NIR		165,000	165,000
Regional Development Council - NIR		765,000	765,000
Region VII - Central Visayas	7,012,000	1,182,000	8,194,000
Regional Office - VII	7,012,000	272,000	7,284,000
Regional Development Council - VII		910,000	910,000
Region VIII - Eastern Visayas	6,929,000	1,616,000	8,545,000
Regional Office - VIII	6,929,000	252,000	7,181,000
Regional Development Council - VIII		1,364,000	1,364,000
Region IX - Zamboanga Peninsula	6,347,000	1,046,000	7,393,000
Regional Office - IX	6,347,000	75,000	6,422,000
Regional Development Council - IX		971,000	971,000
Region X - Northern Mindanao	5,052,000	1,262,000	6,314,000
Regional Office - X	5,052,000	74,000	5,126,000
Regional Development Council - X		1,188,000	1,188,000
Region XI - Davao	6,971,000	1,166,000	8,137,000
Regional Office - XI	6,971,000	64,000	7,035,000
Regional Development Council - XI		1,102,000	1,102,000
Region XII - SOCCSKSARGEN	5,222,000	1,031,000	6,253,000
Regional Office - XII	5,222,000	33,000	5,255,000
Regional Development Council - XII		998,000	998,000
Region XIII - Caraga	6,847,000	849,000	7,696,000

Regional Office - XIII	6,847,000	51,000		6,898,000
Regional Development Council - XIII		798,000		798,000
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		34,000		34,000
National Capital Region (NCR)		34,000		34,000
Central Office		34,000		34,000
Sub-total, Operations	698,693,000	423,412,000		1,122,105,000
Total, Regular Programs	1,165,072,000	802,579,000	587,920,000	2,555,571,000
PROJECTS				
Locally-Funded Project(s)				
Implementation of the Management Information System		7,265,000		7,265,000
National Capital Region (NCR)		7,265,000		7,265,000
Central Office		7,265,000		7,265,000
Establishment of Innovation Fund Pursuant to Section 21 of Republic Act No. 11293 Including Provision of Secretariat Services to the National Innovation Council		143,897,000		143,897,000
National Capital Region (NCR)		134,932,000		134,932,000
Central Office		134,932,000		134,932,000
Region IVB - MIMAROPA		3,000,000		3,000,000
Regional Office - IVB		3,000,000		3,000,000
Region VIII - Eastern Visayas		2,965,000		2,965,000
Regional Office - VIII		2,965,000		2,965,000
Region X - Northern Mindanao		3,000,000		3,000,000
Regional Office - X		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		151,162,000		151,162,000
Total, Project(s)		151,162,000		151,162,000
TOTAL NEW APPROPRIATIONS	P 1,165,072,000	P 953,741,000	P 587,920,000	P 2,706,733,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	864,957	
Total Permanent Positions	864,957	
Other Compensation Common to All		
Personnel Economic Relief Allowance	29,856	
Representation Allowance	14,316	
Transportation Allowance	14,316	
Clothing and Uniform Allowance	8,708	
Honoraria	21,718	
Mid-Year Bonus - Civilian	72,087	
Year End Bonus	72,087	
Cash Gift	6,220	
Per Diems	13,975	
Productivity Enhancement Incentive	6,220	
Step Increment	2,159	
Total Other Compensation Common to All	261,662	
Other Benefits		
PAG-IBIG Contributions	2,987	
PhilHealth Contributions	20,328	
Employees Compensation Insurance Premiums	1,471	
Loyalty Award - Civilian	705	
Terminal Leave	12,384	
Total Other Benefits	37,875	
Non-Permanent Positions	578	
Total Personnel Services	1,165,072	
Maintenance and Other Operating Expenses		
Travelling Expenses	104,266	
Training and Scholarship Expenses	35,891	
Supplies and Materials Expenses	93,731	
Utility Expenses	34,913	
Communication Expenses	32,054	
Survey, Research, Exploration and Development Expenses	15,072	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,461	
Professional Services	88,570	
General Services	101,408	
Repairs and Maintenance	19,510	
Financial Assistance/Subsidy	120,000	
Taxes, Insurance Premiums and Other Fees	11,058	
Other Maintenance and Operating Expenses		
Advertising Expenses	229	
Printing and Publication Expenses	7,084	

Representation Expenses		124,576
Transportation and Delivery Expenses		543
Rent/Lease Expenses		93,709
Membership Dues and Contributions to Organizations		488
Subscription Expenses		63,826
Other Maintenance and Operating Expenses		352
Total Maintenance and Other Operating Expenses		953,741
Total Current Operating Expenditures		2,118,813
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		478,679
Machinery and Equipment Outlay		44,291
Transportation Equipment Outlay		63,450
Furniture, Fixtures and Books Outlay		1,500
Total Capital Outlays		587,920
TOTAL NEW APPROPRIATIONS		2,706,733

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 696,419,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 130,408,000	P 116,778,000	P 97,503,000	P 344,689,000
Operations	127,470,000	224,260,000		351,730,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	127,470,000	224,260,000		351,730,000
TOTAL NEW APPROPRIATIONS	P 257,878,000	P 341,038,000	P 97,503,000	P 696,419,000

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 128,522,000	P 116,778,000	P 97,503,000	P 342,803,000
National Capital Region (NCR)	49,559,000	54,943,000	34,503,000	139,005,000
Central Office	44,773,000	51,210,000	30,303,000	126,286,000
National Capital Region	4,786,000	3,733,000	4,200,000	12,719,000
Region I - Ilocos	4,611,000	3,940,000	4,200,000	12,751,000
Regional Office - I	4,611,000	3,940,000	4,200,000	12,751,000
Cordillera Administrative Region (CAR)	5,645,000	4,763,000	4,200,000	14,608,000
Regional Office - CAR	5,645,000	4,763,000	4,200,000	14,608,000
Region II - Cagayan Valley	4,862,000	5,123,000	4,200,000	14,185,000
Regional Office - II	4,862,000	5,123,000	4,200,000	14,185,000
Region III - Central Luzon	4,763,000	4,664,000	4,200,000	13,627,000
Regional Office - III	4,763,000	4,664,000	4,200,000	13,627,000
Region IVA - CALABARZON	6,505,000	5,319,000	4,200,000	16,024,000
Regional Office - IVA	6,505,000	5,319,000	4,200,000	16,024,000
Region IVB - MIMAROPA	4,767,000	4,368,000	4,200,000	13,335,000
Regional Office - IVB	4,767,000	4,368,000	4,200,000	13,335,000
Region V - Bicol	5,163,000	3,101,000	4,200,000	12,464,000
Regional Office - V	5,163,000	3,101,000	4,200,000	12,464,000
Region VI - Western Visayas	5,170,000	2,543,000	4,200,000	11,913,000
Regional Office - VI	5,170,000	2,543,000	4,200,000	11,913,000
Region VII - Central Visayas	5,058,000	4,744,000	4,200,000	14,002,000
Regional Office - VII	5,058,000	4,744,000	4,200,000	14,002,000

Region VIII - Eastern Visayas	4,492,000	4,358,000	4,200,000	13,050,000
Regional Office - VIII	4,492,000	4,358,000	4,200,000	13,050,000
Region IX - Zamboanga Peninsula	5,599,000	4,199,000	4,200,000	13,998,000
Regional Office - IX	5,599,000	4,199,000	4,200,000	13,998,000
Region X - Northern Mindanao	6,061,000	3,901,000	4,200,000	14,162,000
Regional Office - X	6,061,000	3,901,000	4,200,000	14,162,000
Region XI - Davao	6,081,000	2,820,000	4,200,000	13,101,000
Regional Office - XI	6,081,000	2,820,000	4,200,000	13,101,000
Region XII - SOCCSKSARGEN	4,569,000	4,542,000	4,200,000	13,311,000
Regional Office - XII	4,569,000	4,542,000	4,200,000	13,311,000
Region XIII - Caraga	5,617,000	3,450,000	4,200,000	13,267,000
Regional Office - XIII	5,617,000	3,450,000	4,200,000	13,267,000
Administration of Personnel Benefits	1,886,000			1,886,000
Region VII - Central Visayas	292,000			292,000
Regional Office - VII	292,000			292,000
Region X - Northern Mindanao	1,324,000			1,324,000
Regional Office - X	1,324,000			1,324,000
Region XI - Davao	73,000			73,000
Regional Office - XI	73,000			73,000
Region XIII - Caraga	197,000			197,000
Regional Office - XIII	197,000			197,000
Sub-total, General Administration and Support	130,408,000	116,778,000	97,503,000	344,689,000
Operations				
PHILIPPINE POPULATION MANAGEMENT PROGRAM	127,470,000	224,260,000		351,730,000
Coordination and Development of Population Policy and Programs	84,286,000	51,433,000		135,719,000
National Capital Region (NCR)	15,964,000	18,023,000		33,987,000
Central Office	11,474,000	15,794,000		27,268,000
National Capital Region	4,490,000	2,229,000		6,719,000

Region I - Ilocos	4,195,000	1,396,000	5,591,000
Regional Office - I	4,195,000	1,396,000	5,591,000
Cordillera Administrative Region (CAR)	4,971,000	1,328,000	6,299,000
Regional Office - CAR	4,971,000	1,328,000	6,299,000
Region II - Cagayan Valley	4,971,000	2,084,000	7,055,000
Regional Office - II	4,971,000	2,084,000	7,055,000
Region III - Central Luzon	5,007,000	1,886,000	6,893,000
Regional Office - III	5,007,000	1,886,000	6,893,000
Region IVA - CALABARZON	4,995,000	4,311,000	9,306,000
Regional Office - IVA	4,995,000	4,311,000	9,306,000
Region IVB - MIMAROPA	4,795,000	1,553,000	6,348,000
Regional Office - IVB	4,795,000	1,553,000	6,348,000
Region V - Bicol	3,476,000	1,585,000	5,061,000
Regional Office - V	3,476,000	1,585,000	5,061,000
Region VI - Western Visayas	4,981,000	2,864,000	7,845,000
Regional Office - VI	4,981,000	2,864,000	7,845,000
Region VII - Central Visayas	3,985,000	1,271,000	5,256,000
Regional Office - VII	3,985,000	1,271,000	5,256,000
Region VIII - Eastern Visayas	3,668,000	1,105,000	4,773,000
Regional Office - VIII	3,668,000	1,105,000	4,773,000
Region IX - Zamboanga Peninsula	4,154,000	1,185,000	5,339,000
Regional Office - IX	4,154,000	1,185,000	5,339,000
Region X - Northern Mindanao	4,482,000	1,680,000	6,162,000
Regional Office - X	4,482,000	1,680,000	6,162,000
Region XI - Davao	4,971,000	2,278,000	7,249,000
Regional Office - XI	4,971,000	2,278,000	7,249,000
Region XII - SOCCSKSARGEN	4,982,000	5,061,000	10,043,000
Regional Office - XII	4,982,000	5,061,000	10,043,000

Region XIII - Caraga	4,689,000	3,823,000	8,512,000
Regional Office - XIII	4,689,000	3,823,000	8,512,000
Support to the Implementation of Approved National, Sectoral, Regional and Local Population Plans and Programs	43,184,000	111,723,000	154,907,000
National Capital Region (NCR)	18,284,000	82,895,000	101,179,000
Central Office	16,369,000	81,185,000	97,554,000
National Capital Region	1,915,000	1,710,000	3,625,000
Region I - Ilocos	1,915,000	2,556,000	4,471,000
Regional Office - I	1,915,000	2,556,000	4,471,000
Cordillera Administrative Region (CAR)	1,915,000	2,138,000	4,053,000
Regional Office - CAR	1,915,000	2,138,000	4,053,000
Region II - Cagayan Valley	1,915,000	1,604,000	3,519,000
Regional Office - II	1,915,000	1,604,000	3,519,000
Region III - Central Luzon	1,915,000	1,980,000	3,895,000
Regional Office - III	1,915,000	1,980,000	3,895,000
Region IVA - CALABARZON	1,915,000	732,000	2,647,000
Regional Office - IVA	1,915,000	732,000	2,647,000
Region IVB - MIMAROPA		2,703,000	2,703,000
Regional Office - IVB		2,703,000	2,703,000
Region V - Bicol	1,915,000	2,105,000	4,020,000
Regional Office - V	1,915,000	2,105,000	4,020,000
Region VI - Western Visayas	1,915,000	4,538,000	6,453,000
Regional Office - VI	1,915,000	4,538,000	6,453,000
Region VII - Central Visayas	1,915,000	910,000	2,825,000
Regional Office - VII	1,915,000	910,000	2,825,000
Region VIII - Eastern Visayas	1,915,000	1,841,000	3,756,000
Regional Office - VIII	1,915,000	1,841,000	3,756,000
Region IX - Zamboanga Peninsula	1,915,000	2,740,000	4,655,000
Regional Office - IX	1,915,000	2,740,000	4,655,000

Region X - Northern Mindanao	1,920,000	2,111,000	4,031,000
Regional Office - X	1,920,000	2,111,000	4,031,000
Region XI - Davao		727,000	727,000
Regional Office - XI		727,000	727,000
Region XII - SOCCSKSARGEN	1,915,000	1,326,000	3,241,000
Regional Office - XII	1,915,000	1,326,000	3,241,000
Region XIII - Caraga	1,915,000	817,000	2,732,000
Regional Office - XIII	1,915,000	817,000	2,732,000
Provision of Grants, Subsidies and Contributions in Support of Population Programs		61,104,000	61,104,000
National Capital Region (NCR)		14,642,000	14,642,000
Central Office		12,198,000	12,198,000
National Capital Region		2,444,000	2,444,000
Region I - Ilocos		2,921,000	2,921,000
Regional Office - I		2,921,000	2,921,000
Cordillera Administrative Region (CAR)		1,766,000	1,766,000
Regional Office - CAR		1,766,000	1,766,000
Region II - Cagayan Valley		2,051,000	2,051,000
Regional Office - II		2,051,000	2,051,000
Region III - Central Luzon		2,481,000	2,481,000
Regional Office - III		2,481,000	2,481,000
Region IVA - CALABARZON		2,567,000	2,567,000
Regional Office - IVA		2,567,000	2,567,000
Region IVB - MIMAROPA		2,434,000	2,434,000
Regional Office - IVB		2,434,000	2,434,000
Region V - Bicol		5,189,000	5,189,000
Regional Office - V		5,189,000	5,189,000
Region VI - Western Visayas		2,093,000	2,093,000
Regional Office - VI		2,093,000	2,093,000

Region VII - Central Visayas		3,678,000		3,678,000
Regional Office - VII		3,678,000		3,678,000
Region VIII - Eastern Visayas		4,804,000		4,804,000
Regional Office - VIII		4,804,000		4,804,000
Region IX - Zamboanga Peninsula		2,190,000		2,190,000
Regional Office - IX		2,190,000		2,190,000
Region X - Northern Mindanao		4,592,000		4,592,000
Regional Office - X		4,592,000		4,592,000
Region XI - Davao		3,538,000		3,538,000
Regional Office - XI		3,538,000		3,538,000
Region XII - SOCCSKSARGEN		2,966,000		2,966,000
Regional Office - XII		2,966,000		2,966,000
Region XIII - Caraga		3,192,000		3,192,000
Regional Office - XIII		3,192,000		3,192,000
Sub-total, Operations	127,470,000	224,260,000		351,730,000
TOTAL NEW APPROPRIATIONS	P 257,878,000	P 341,038,000	P 97,503,000	P 696,419,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	159,334
Total Permanent Positions	159,334
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,176
Representation Allowance	3,162
Transportation Allowance	3,018
Clothing and Uniform Allowance	2,093
Mid-Year Bonus - Civilian	13,282

Year End Bonus	13,282
Cash Gift	1,495
Productivity Enhancement Incentive	1,495
Step Increment	389
Total Other Compensation Common to All	45,392
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	46,126
Total Other Compensation for Specific Groups	46,126
Other Benefits	
PAG-IBIG Contributions	709
PhilHealth Contributions	3,860
Employees Compensation Insurance Premiums	351
Loyalty Award - Civilian	220
Terminal Leave	1,886
Total Other Benefits	7,026
Total Personnel Services	257,878
Maintenance and Other Operating Expenses	
Travelling Expenses	24,937
Training and Scholarship Expenses	70,899
Supplies and Materials Expenses	35,675
Utility Expenses	12,546
Communication Expenses	7,538
Awards/Rewards and Prizes	637
Survey, Research, Exploration and Development Expenses	37,306
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,092
Professional Services	81,678
General Services	18,993
Repairs and Maintenance	11,333
Financial Assistance/Subsidy	12,724
Taxes, Insurance Premiums and Other Fees	4,032
Other Maintenance and Operating Expenses	
Advertising Expenses	620
Printing and Publication Expenses	2,229
Representation Expenses	7,678
Transportation and Delivery Expenses	2,286
Rent/Lease Expenses	4,913
Membership Dues and Contributions to Organizations	45
Subscription Expenses	1,840
Other Maintenance and Operating Expenses	1,037
Total Maintenance and Other Operating Expenses	341,038
Total Current Operating Expenditures	598,916

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,903
Transportation Equipment Outlay	74,600
Total Capital Outlays	97,503
TOTAL NEW APPROPRIATIONS	696,419

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 39,011,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 9,723,000	P 11,923,000		P 21,646,000
Operations	11,719,000	5,646,000		17,365,000
NATIONAL VOLUNTEER SERVICE PROGRAM	11,719,000	5,646,000		17,365,000
TOTAL NEW APPROPRIATIONS	P 21,442,000	P 17,569,000		P 39,011,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,723,000	P 11,923,000		P 21,646,000
Sub-total, General Administration and Support	9,723,000	11,923,000		21,646,000

Operations			
NATIONAL VOLUNTEER SERVICE PROGRAM	11,719,000	5,646,000	17,365,000
Policy Advocacy and Technical Assistance	5,273,000	3,870,000	9,143,000
Program Coordination, Partnership Monitoring and Evaluation	6,446,000	1,776,000	8,222,000
Sub-total, Operations	11,719,000	5,646,000	17,365,000
TOTAL NEW APPROPRIATIONS	P 21,442,000	P 17,569,000	P 39,011,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	16,410
Total Permanent Positions	16,410
Other Compensation Common to All	
Personnel Economic Relief Allowance	648
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	189
Mid-Year Bonus - Civilian	1,367
Year End Bonus	1,367
Cash Gift	135
Productivity Enhancement Incentive	135
Step Increment	40
Total Other Compensation Common to All	4,553
Other Benefits	
PAG-IBIG Contributions	65
PhilHealth Contributions	382
Employees Compensation Insurance Premiums	32
Total Other Benefits	479
Total Personnel Services	21,442
Maintenance and Other Operating Expenses	
Travelling Expenses	1,235
Training and Scholarship Expenses	1,043
Supplies and Materials Expenses	2,414

Utility Expenses		792
Communication Expenses		588
Awards/Rewards and Prizes		257
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		632
General Services		2,023
Repairs and Maintenance		375
Taxes, Insurance Premiums and Other Fees		127
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		280
Representation Expenses		1,858
Rent/Lease Expenses		4,351
Subscription Expenses		1,208
Other Maintenance and Operating Expenses		250
Total Maintenance and Other Operating Expenses		17,569
Total Current Operating Expenditures		39,011
TOTAL NEW APPROPRIATIONS		39,011

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, including foreign assisted project(s) as indicated hereunder . . . . . P 1,168,111,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,087,000	P 105,616,000	P 6,525,000	P 155,228,000
Operations	106,305,000	52,979,000	7,449,000	166,733,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	106,305,000	52,979,000	7,449,000	166,733,000
Total, Regular Programs	149,392,000	158,595,000	13,974,000	321,961,000
B. PROJECTS				
Foreign-Assisted Project(s)		845,170,000	980,000	846,150,000
Total, Project(s)		845,170,000	980,000	846,150,000
TOTAL NEW APPROPRIATIONS	P 149,392,000	P 1,003,765,000	P 14,954,000	P 1,168,111,000

Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies,

preparation of tender documents, appointment of probity advisors, procurement of independent consultants, and third party appraisers, monitoring of their implementation, and other activities in the preparation, procurement, and implementation of PPP projects, in accordance with the policies, procedures, and guidelines prescribed by the PDMF Committee, subject to approval of the PPP Governing Board, and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. Reporting and Posting Requirements. The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,862,000	P 105,616,000	P 6,525,000	P 153,003,000
Administration of Personnel Benefits	2,225,000			2,225,000
Sub-total, General Administration and Support	43,087,000	105,616,000	6,525,000	155,228,000
Operations				
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	106,305,000	52,979,000	7,449,000	166,733,000
Project Development and Advisory Assistance	18,582,000	682,000		19,264,000
Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	11,793,000	401,000		12,194,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	32,417,000	810,000		33,227,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	43,513,000	51,086,000	7,449,000	102,048,000
Sub-total, Operations	106,305,000	52,979,000	7,449,000	166,733,000
Total, Regular Programs	149,392,000	158,595,000	13,974,000	321,961,000
PROJECTS				
Foreign-Assisted Project(s)				

Project Development and Monitoring				
Facility ADB Loan No. 4577-PHI		845,170,000	980,000	846,150,000
Loan Proceeds		844,700,000	660,000	845,360,000
GOP Counterpart		470,000	320,000	790,000
Sub-total, Foreign-Assisted Project(s)		845,170,000	980,000	846,150,000
Total, Project(s)		845,170,000	980,000	846,150,000
TOTAL NEW APPROPRIATIONS	P 149,392,000	P 1,003,765,000	P 14,954,000	P 1,168,111,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	114,114
Total Permanent Positions	114,114
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,216
Representation Allowance	2,862
Transportation Allowance	2,250
Clothing and Uniform Allowance	938
Mid-Year Bonus - Civilian	9,509
Year End Bonus	9,509
Cash Gift	670
Productivity Enhancement Incentive	670
Step Increment	286
Total Other Compensation Common to All	29,910
Other Benefits	
PAG-IBIG Contributions	322
PhilHealth Contributions	2,550
Employees Compensation Insurance Premiums	161
Loyalty Award - Civilian	110
Terminal Leave	2,225
Total Other Benefits	5,368
Total Personnel Services	149,392
Maintenance and Other Operating Expenses	
Travelling Expenses	7,218

Training and Scholarship Expenses	6,087	
Supplies and Materials Expenses	4,783	
Utility Expenses	8,262	
Communication Expenses	7,730	
Awards/Rewards and Prizes	271	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,194	
Professional Services	848,170	
General Services	16,175	
Repairs and Maintenance	19,182	
Taxes, Insurance Premiums and Other Fees	1,100	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	1,581	
Representation Expenses	4,902	
Transportation and Delivery Expenses	565	
Rent/Lease Expenses	52,728	
Subscription Expenses	23,817	
Total Maintenance and Other Operating Expenses	1,003,765	
Total Current Operating Expenditures	1,153,157	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	8,429	
Transportation Equipment Outlay	6,525	
Total Capital Outlays	14,954	
TOTAL NEW APPROPRIATIONS	1,168,111	

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 152,320,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,267,000	P 34,308,000		50,575,000
Operations	23,434,000	78,311,000		101,745,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	15,738,000	71,645,000		87,383,000
STATISTICAL RESEARCH PROGRAM	7,696,000	6,666,000		14,362,000
TOTAL NEW APPROPRIATIONS	P 39,701,000	P 112,619,000		152,320,000

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,980,000	P 34,308,000		P 50,288,000
Administration of Personnel Benefits	287,000			287,000
Sub-total, General Administration and Support	16,267,000	34,308,000		50,575,000
Operations				
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	15,738,000	71,645,000		87,383,000
Development, Promotion, Implementation and Enhancement of Statistical Training	15,738,000	71,645,000		87,383,000
STATISTICAL RESEARCH PROGRAM	7,696,000	6,666,000		14,362,000
Development, Promotion, Implementation and Enhancement of Statistical Research	7,696,000	6,666,000		14,362,000
Sub-total, Operations	23,434,000	78,311,000		101,745,000
TOTAL NEW APPROPRIATIONS	P 39,701,000	P 112,619,000		P 152,320,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	30,140
Total Permanent Positions	30,140
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,224
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	357
Mid-Year Bonus - Civilian	2,511
Year End Bonus	2,511
Cash Gift	255
Productivity Enhancement Incentive	255
Step Increment	76
Total Other Compensation Common to All	7,717
Other Benefits	
PAG-IBIG Contributions	122
PhilHealth Contributions	729
Employees Compensation Insurance Premiums	61
Loyalty Award - Civilian	15
Terminal Leave	287
Total Other Benefits	1,214
Non-Permanent Positions	630
Total Personnel Services	39,701
Maintenance and Other Operating Expenses	
Travelling Expenses	8,234
Training and Scholarship Expenses	45,896
Supplies and Materials Expenses	4,708
Utility Expenses	3,210
Communication Expenses	508
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	214
Professional Services	15,305
General Services	2,560
Repairs and Maintenance	240
Taxes, Insurance Premiums and Other Fees	840
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	118
Representation Expenses	262
Transportation and Delivery Expenses	229

Rent/Lease Expenses	29,090
Membership Dues and Contributions to Organizations	265
Subscription Expenses	78
Other Maintenance and Operating Expenses	862
Total Maintenance and Other Operating Expenses	112,619
Total Current Operating Expenditures	152,320
TOTAL NEW APPROPRIATIONS	152,320

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 8,838,921,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 541,939,000	P 968,809,000	P 129,900,000	P 1,640,648,000
Support to Operations	84,847,000	291,502,000	212,997,000	589,346,000
Operations	1,405,404,000	914,208,000	52,350,000	2,371,962,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,030,892,000	527,542,000		1,558,434,000
STATISTICAL POLICY AND COORDINATION PROGRAM	186,766,000	149,609,000		336,375,000
CIVIL REGISTRATION PROGRAM	187,746,000	237,057,000	52,350,000	477,153,000
Total, Regular Programs	2,032,190,000	2,174,519,000	395,247,000	4,601,956,000
B. PROJECT(S)				
Locally Funded Project(s)		4,068,015,000	168,950,000	4,236,965,000
Total, Project(s)		4,068,015,000	168,950,000	4,236,965,000
TOTAL NEW APPROPRIATIONS	P 2,032,190,000	P 6,242,534,000	P 564,197,000	P 8,838,921,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Statistics Authority (PSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 524,598,000	P 968,809,000	P 129,900,000	P 1,623,307,000
National Capital Region (NCR)	263,431,000	491,557,000	129,900,000	884,888,000
Central Office	137,894,000	396,135,000	129,900,000	663,929,000
Regional Statistical Services Office - NCR	125,537,000	95,422,000		220,959,000
Region I - Ilocos	16,005,000	23,940,000		39,945,000
Regional Statistical Services Office - I	16,005,000	23,940,000		39,945,000
Cordillera Administrative Region (CAR)	18,066,000	26,816,000		44,882,000
Regional Statistical Services Office - CAR	18,066,000	26,816,000		44,882,000
Region II - Cagayan Valley	15,092,000	22,049,000		37,141,000
Regional Statistical Services Office - II	15,092,000	22,049,000		37,141,000
Region III - Central Luzon	18,207,000	31,209,000		49,416,000
Regional Statistical Services Office - III	18,207,000	31,209,000		49,416,000
Region IVA - CALABARZON	18,215,000	39,521,000		57,736,000
Regional Statistical Services Office - IVA	18,215,000	39,521,000		57,736,000
Region IVB - MIMAROPA	16,340,000	31,709,000		48,049,000
Regional Statistical Services Office - IVB	16,340,000	31,709,000		48,049,000
Region V - Bicol	19,825,000	38,728,000		58,553,000
Regional Statistical Services Office - V	19,825,000	38,728,000		58,553,000
Region VI - Western Visayas	19,468,000	30,816,000		50,284,000
Regional Statistical Services Office - VI	19,468,000	30,816,000		50,284,000
Negros Island Region (NIR)		18,419,000		18,419,000
Regional Statistical Services Office - NIR		18,419,000		18,419,000

Region VII - Central Visayas	11,643,000	21,543,000	33,186,000
Regional Statistical Services Office - VII	11,643,000	21,543,000	33,186,000
Region VIII - Eastern Visayas	20,663,000	34,865,000	55,528,000
Regional Statistical Services Office - VIII	20,663,000	34,865,000	55,528,000
Region IX - Zamboanga Peninsula	12,187,000	17,350,000	29,537,000
Regional Statistical Services Office - IX	12,187,000	17,350,000	29,537,000
Region X - Northern Mindanao	16,953,000	29,676,000	46,629,000
Regional Statistical Services Office - X	16,953,000	29,676,000	46,629,000
Region XI - Davao	16,347,000	32,934,000	49,281,000
Regional Statistical Services Office - XI	16,347,000	32,934,000	49,281,000
Region XII - SOCCSKSARGEN	13,414,000	30,551,000	43,965,000
Regional Statistical Services Office - XII	13,414,000	30,551,000	43,965,000
Region XIII - Caraga	13,114,000	21,563,000	34,677,000
Regional Statistical Services Office - XIII	13,114,000	21,563,000	34,677,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	15,628,000	25,563,000	41,191,000
Regional Statistical Services Office - BARMM	15,628,000	25,563,000	41,191,000
Administration of Personnel Benefits	17,341,000		17,341,000
National Capital Region (NCR)	8,749,000		8,749,000
Central Office	7,272,000		7,272,000
Regional Statistical Services Office - NCR	1,477,000		1,477,000
Region II - Cagayan Valley	4,220,000		4,220,000
Regional Statistical Services Office - II	4,220,000		4,220,000
Region IX - Zamboanga Peninsula	1,620,000		1,620,000
Regional Statistical Services Office - IX	1,620,000		1,620,000
Region XI - Davao	975,000		975,000
Regional Statistical Services Office - XI	975,000		975,000
Region XII - SOCCSKSARGEN	910,000		910,000
Regional Statistical Services Office - XII	910,000		910,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	867,000			867,000
Regional Statistical Services Office - BARMM	867,000			867,000
Sub-total, General Administration and Support	541,939,000	968,809,000	129,900,000	1,640,648,000
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	16,014,000	25,045,000	34,000	41,093,000
National Capital Region (NCR)	16,014,000	25,045,000	34,000	41,093,000
Central Office	16,014,000	25,045,000	34,000	41,093,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	6,488,000	3,547,000		10,035,000
National Capital Region (NCR)	6,488,000	3,547,000		10,035,000
Central Office	6,488,000	3,547,000		10,035,000
Development and Maintenance of Information Systems and Databases	57,968,000	257,953,000	212,963,000	528,884,000
National Capital Region (NCR)	57,968,000	257,953,000	212,963,000	528,884,000
Central Office	57,968,000	257,953,000	212,963,000	528,884,000
Coordination in the Development of Statistical Methodologies and Survey Designs	4,377,000	4,957,000		9,334,000
National Capital Region (NCR)	4,377,000	4,957,000		9,334,000
Central Office	4,377,000	4,957,000		9,334,000
Sub-total, Support to Operations	84,847,000	291,502,000	212,997,000	589,346,000
Operations				
NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,030,892,000	527,542,000		1,558,434,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	848,063,000	404,209,000		1,252,272,000
National Capital Region (NCR)	139,256,000	70,789,000		210,045,000
Central Office	139,256,000	32,558,000		171,814,000
Regional Statistical Services Office - NCR		38,231,000		38,231,000
Region I - Ilocos	39,892,000	17,991,000		57,883,000
Regional Statistical Services Office - I	39,892,000	17,991,000		57,883,000

Cordillera Administrative Region (CAR)	40,535,000	12,517,000	53,052,000
Regional Statistical Services Office - CAR	40,535,000	12,517,000	53,052,000
Region II - Cagayan Valley	37,815,000	16,710,000	54,525,000
Regional Statistical Services Office - II	37,815,000	16,710,000	54,525,000
Region III - Central Luzon	68,487,000	26,499,000	94,986,000
Regional Statistical Services Office - III	68,487,000	26,499,000	94,986,000
Region IVA - CALABARZON	84,369,000	27,076,000	111,445,000
Regional Statistical Services Office - IVA	84,369,000	27,076,000	111,445,000
Region IVB - MIMAROPA	33,810,000	22,825,000	56,635,000
Regional Statistical Services Office - IVB	33,810,000	22,825,000	56,635,000
Region V - Bicol	42,767,000	23,116,000	65,883,000
Regional Statistical Services Office - V	42,767,000	23,116,000	65,883,000
Region VI - Western Visayas	53,520,000	22,631,000	76,151,000
Regional Statistical Services Office - VI	53,520,000	22,631,000	76,151,000
Negros Island Region (NIR)		14,510,000	14,510,000
Regional Statistical Services Office - NIR		14,510,000	14,510,000
Region VII - Central Visayas	46,917,000	16,007,000	62,924,000
Regional Statistical Services Office - VII	46,917,000	16,007,000	62,924,000
Region VIII - Eastern Visayas	45,233,000	24,025,000	69,258,000
Regional Statistical Services Office - VIII	45,233,000	24,025,000	69,258,000
Region IX - Zamboanga Peninsula	26,369,000	18,834,000	45,203,000
Regional Statistical Services Office - IX	26,369,000	18,834,000	45,203,000
Region X - Northern Mindanao	42,716,000	19,813,000	62,529,000
Regional Statistical Services Office - X	42,716,000	19,813,000	62,529,000
Region XI - Davao	41,063,000	20,348,000	61,411,000
Regional Statistical Services Office - XI	41,063,000	20,348,000	61,411,000
Region XII - SOCCSKSARGEN	30,313,000	14,637,000	44,950,000
Regional Statistical Services Office - XII	30,313,000	14,637,000	44,950,000

Region XIII - Caraga	41,706,000	14,849,000	56,555,000
Regional Statistical Services Office - XIII	41,706,000	14,849,000	56,555,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	33,295,000	21,032,000	54,327,000
Regional Statistical Services Office - BARMM	33,295,000	21,032,000	54,327,000
Conduct of Household-Based Censuses and Surveys	182,829,000	121,350,000	304,179,000
National Capital Region (NCR)	47,066,000	48,027,000	95,093,000
Central Office	38,387,000	36,150,000	74,537,000
Regional Statistical Services Office - NCR	8,679,000	11,877,000	20,556,000
Region I - Ilocos	7,913,000	2,895,000	10,808,000
Regional Statistical Services Office - I	7,913,000	2,895,000	10,808,000
Cordillera Administrative Region (CAR)	8,286,000	4,881,000	13,167,000
Regional Statistical Services Office - CAR	8,286,000	4,881,000	13,167,000
Region II - Cagayan Valley	9,792,000	3,474,000	13,266,000
Regional Statistical Services Office - II	9,792,000	3,474,000	13,266,000
Region III - Central Luzon	8,785,000	6,560,000	15,345,000
Regional Statistical Services Office - III	8,785,000	6,560,000	15,345,000
Region IVA - CALABARZON	8,614,000	4,694,000	13,308,000
Regional Statistical Services Office - IVA	8,614,000	4,694,000	13,308,000
Region IVB - MIMAROPA	10,271,000	4,669,000	14,940,000
Regional Statistical Services Office - IVB	10,271,000	4,669,000	14,940,000
Region V - Bicol	8,129,000	4,397,000	12,526,000
Regional Statistical Services Office - V	8,129,000	4,397,000	12,526,000
Region VI - Western Visayas	10,293,000	5,690,000	15,983,000
Regional Statistical Services Office - VI	10,293,000	5,690,000	15,983,000
Region VII - Central Visayas	9,573,000	4,736,000	14,309,000
Regional Statistical Services Office - VII	9,573,000	4,736,000	14,309,000
Region VIII - Eastern Visayas	10,282,000	4,957,000	15,239,000
Regional Statistical Services Office - VIII	10,282,000	4,957,000	15,239,000

Region IX - Zamboanga Peninsula	9,378,000	2,948,000	12,326,000
Regional Statistical Services Office - IX	9,378,000	2,948,000	12,326,000
Region X - Northern Mindanao	9,378,000	5,019,000	14,397,000
Regional Statistical Services Office - X	9,378,000	5,019,000	14,397,000
Region XI - Davao	8,614,000	4,599,000	13,213,000
Regional Statistical Services Office - XI	8,614,000	4,599,000	13,213,000
Region XII - SOCCSKSARGEN	9,074,000	3,676,000	12,750,000
Regional Statistical Services Office - XII	9,074,000	3,676,000	12,750,000
Region XIII - Caraga		4,034,000	4,034,000
Regional Statistical Services Office - XIII		4,034,000	4,034,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,381,000	6,094,000	13,475,000
Regional Statistical Services Office - BARMM	7,381,000	6,094,000	13,475,000
Generation/Compilation of Administrative-Based Statistics and Derived Indicators		1,983,000	1,983,000
National Capital Region (NCR)		1,983,000	1,983,000
Central Office		1,983,000	1,983,000
STATISTICAL POLICY AND COORDINATION PROGRAM	186,766,000	149,609,000	336,375,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	15,179,000	26,972,000	42,151,000
National Capital Region (NCR)	15,179,000	19,882,000	35,061,000
Central Office	15,179,000	19,768,000	34,947,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		1,057,000	1,057,000
Regional Statistical Services Office - I		1,057,000	1,057,000
Cordillera Administrative Region (CAR)		533,000	533,000
Regional Statistical Services Office - CAR		533,000	533,000
Region II - Cagayan Valley		538,000	538,000
Regional Statistical Services Office - II		538,000	538,000
Region III - Central Luzon		728,000	728,000
Regional Statistical Services Office - III		728,000	728,000

Region IVA - CALABARZON	1,245,000		1,245,000
Regional Statistical Services Office - IVA	1,245,000		1,245,000
Region IVB - MIMAROPA	472,000		472,000
Regional Statistical Services Office - IVB	472,000		472,000
Region V - Bicol	641,000		641,000
Regional Statistical Services Office - V	641,000		641,000
Region VI - Western Visayas	586,000		586,000
Regional Statistical Services Office - VI	586,000		586,000
Region VII - Central Visayas	268,000		268,000
Regional Statistical Services Office - VII	268,000		268,000
Region VIII - Eastern Visayas	40,000		40,000
Regional Statistical Services Office - VIII	40,000		40,000
Region IX - Zamboanga Peninsula	822,000		822,000
Regional Statistical Services Office - IX	822,000		822,000
Region X - Northern Mindanao	40,000		40,000
Regional Statistical Services Office - X	40,000		40,000
Region XII - SOCCSKSARGEN	40,000		40,000
Regional Statistical Services Office - XII	40,000		40,000
Region XIII - Caraga	40,000		40,000
Regional Statistical Services Office - XIII	40,000		40,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	40,000		40,000
Regional Statistical Services Office - BARMM	40,000		40,000
Development and Improvement of Statistical Frameworks and Standards	57,604,000	116,262,000	173,866,000
National Capital Region (NCR)	57,604,000	103,652,000	161,256,000
Central Office	57,604,000	102,945,000	160,549,000
Regional Statistical Services Office - NCR		707,000	707,000
Region I - Ilocos		751,000	751,000
Regional Statistical Services Office - I		751,000	751,000

Cordillera Administrative Region (CAR)	767,000	767,000	
Regional Statistical Services Office - CAR	767,000	767,000	
Region II - Cagayan Valley	787,000	787,000	
Regional Statistical Services Office - II	787,000	787,000	
Region III - Central Luzon	773,000	773,000	
Regional Statistical Services Office - III	773,000	773,000	
Region IVA - CALABARZON	770,000	770,000	
Regional Statistical Services Office - IVA	770,000	770,000	
Region IVB - MIMAROPA	770,000	770,000	
Regional Statistical Services Office - IVB	770,000	770,000	
Region V - Bicol	789,000	789,000	
Regional Statistical Services Office - V	789,000	789,000	
Region VI - Western Visayas	789,000	789,000	
Regional Statistical Services Office - VI	789,000	789,000	
Region VII - Central Visayas	765,000	765,000	
Regional Statistical Services Office - VII	765,000	765,000	
Region VIII - Eastern Visayas	812,000	812,000	
Regional Statistical Services Office - VIII	812,000	812,000	
Region IX - Zamboanga Peninsula	776,000	776,000	
Regional Statistical Services Office - IX	776,000	776,000	
Region X - Northern Mindanao	822,000	822,000	
Regional Statistical Services Office - X	822,000	822,000	
Region XI - Davao	822,000	822,000	
Regional Statistical Services Office - XI	822,000	822,000	
Region XII - SOCCSKSARGEN	819,000	819,000	
Regional Statistical Services Office - XII	819,000	819,000	
Region XIII - Caraga	799,000	799,000	
Regional Statistical Services Office - XIII	799,000	799,000	

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		799,000	799,000
Regional Statistical Services Office - BARMM		799,000	799,000
Coordination of Statistical Activities at the National and Local Levels	113,983,000	6,375,000	120,358,000
National Capital Region (NCR)	113,983,000	1,790,000	115,773,000
Central Office	113,983,000	1,676,000	115,659,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		351,000	351,000
Regional Statistical Services Office - I		351,000	351,000
Cordillera Administrative Region (CAR)		188,000	188,000
Regional Statistical Services Office - CAR		188,000	188,000
Region II - Cagayan Valley		128,000	128,000
Regional Statistical Services Office - II		128,000	128,000
Region III - Central Luzon		232,000	232,000
Regional Statistical Services Office - III		232,000	232,000
Region IVA - CALABARZON		445,000	445,000
Regional Statistical Services Office - IVA		445,000	445,000
Region IVB - MIMAROPA		323,000	323,000
Regional Statistical Services Office - IVB		323,000	323,000
Region V - Bicol		272,000	272,000
Regional Statistical Services Office - V		272,000	272,000
Region VI - Western Visayas		279,000	279,000
Regional Statistical Services Office - VI		279,000	279,000
Region VII - Central Visayas		145,000	145,000
Regional Statistical Services Office - VII		145,000	145,000
Region VIII - Eastern Visayas		289,000	289,000
Regional Statistical Services Office - VIII		289,000	289,000
Region IX - Zamboanga Peninsula		202,000	202,000
Regional Statistical Services Office - IX		202,000	202,000

Region X - Northern Mindanao		455,000		455,000
Regional Statistical Services Office - X		455,000		455,000
Region XI - Davao		177,000		177,000
Regional Statistical Services Office - XI		177,000		177,000
Region XII - SOCCSKSARGEN		453,000		453,000
Regional Statistical Services Office - XII		453,000		453,000
Region XIII - Caraga		284,000		284,000
Regional Statistical Services Office - XIII		284,000		284,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		362,000		362,000
Regional Statistical Services Office - BARMM		362,000		362,000
CIVIL REGISTRATION PROGRAM	187,746,000	237,057,000	52,350,000	477,153,000
Processing and Archiving of Civil Registry Documents	164,254,000	145,751,000	52,350,000	362,355,000
National Capital Region (NCR)	45,349,000	91,611,000	52,350,000	189,310,000
Central Office	36,915,000	90,558,000	52,350,000	179,823,000
Regional Statistical Services Office - NCR	8,434,000	1,053,000		9,487,000
Region I - Ilocos	7,657,000	3,332,000		10,989,000
Regional Statistical Services Office - I	7,657,000	3,332,000		10,989,000
Cordillera Administrative Region (CAR)	6,729,000	1,696,000		8,425,000
Regional Statistical Services Office - CAR	6,729,000	1,696,000		8,425,000
Region II - Cagayan Valley	7,412,000	3,443,000		10,855,000
Regional Statistical Services Office - II	7,412,000	3,443,000		10,855,000
Region III - Central Luzon	7,984,000	4,807,000		12,791,000
Regional Statistical Services Office - III	7,984,000	4,807,000		12,791,000
Region IVA - CALABARZON	8,389,000	4,923,000		13,312,000
Regional Statistical Services Office - IVA	8,389,000	4,923,000		13,312,000
Region IVB - MIMAROPA	8,072,000	3,445,000		11,517,000
Regional Statistical Services Office - IVB	8,072,000	3,445,000		11,517,000
Region V - Bicol	6,326,000	2,533,000		8,859,000
Regional Statistical Services Office - V	6,326,000	2,533,000		8,859,000

Region VI - Western Visayas	8,389,000	3,146,000	11,535,000
Regional Statistical Services Office - VI	8,389,000	3,146,000	11,535,000
Negros Island Region (NIR)		1,447,000	1,447,000
Regional Statistical Services Office - NIR		1,447,000	1,447,000
Region VII - Central Visayas	7,779,000	2,119,000	9,898,000
Regional Statistical Services Office - VII	7,779,000	2,119,000	9,898,000
Region VIII - Eastern Visayas	6,365,000	6,337,000	12,702,000
Regional Statistical Services Office - VIII	6,365,000	6,337,000	12,702,000
Region IX - Zamboanga Peninsula	5,502,000	1,308,000	6,810,000
Regional Statistical Services Office - IX	5,502,000	1,308,000	6,810,000
Region X - Northern Mindanao	6,720,000	2,598,000	9,318,000
Regional Statistical Services Office - X	6,720,000	2,598,000	9,318,000
Region XI - Davao	7,169,000	3,270,000	10,439,000
Regional Statistical Services Office - XI	7,169,000	3,270,000	10,439,000
Region XII - SOCCSKSARGEN	8,377,000	5,875,000	14,252,000
Regional Statistical Services Office - XII	8,377,000	5,875,000	14,252,000
Region XIII - Caraga	7,984,000	1,617,000	9,601,000
Regional Statistical Services Office - XIII	7,984,000	1,617,000	9,601,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,051,000	2,244,000	10,295,000
Regional Statistical Services Office - BARMM	8,051,000	2,244,000	10,295,000
Issuance of Civil Registration Certification/Authentications of Documents	23,492,000	88,152,000	111,644,000
National Capital Region (NCR)	23,492,000	49,544,000	73,036,000
Central Office	23,492,000	47,273,000	70,765,000
Regional Statistical Services Office - NCR		2,271,000	2,271,000
Region I - Ilocos		2,271,000	2,271,000
Regional Statistical Services Office - I		2,271,000	2,271,000
Cordillera Administrative Region (CAR)		2,555,000	2,555,000
Regional Statistical Services Office - CAR		2,555,000	2,555,000

Region II - Cagayan Valley	2,555,000	2,555,000
Regional Statistical Services Office - II	2,555,000	2,555,000
Region III - Central Luzon	3,123,000	3,123,000
Regional Statistical Services Office - III	3,123,000	3,123,000
Region IVA - CALABARZON	2,271,000	2,271,000
Regional Statistical Services Office - IVA	2,271,000	2,271,000
Region IVB - MIMAROPA	2,271,000	2,271,000
Regional Statistical Services Office - IVB	2,271,000	2,271,000
Region V - Bicol	2,555,000	2,555,000
Regional Statistical Services Office - V	2,555,000	2,555,000
Region VI - Western Visayas	2,555,000	2,555,000
Regional Statistical Services Office - VI	2,555,000	2,555,000
Region VII - Central Visayas	2,271,000	2,271,000
Regional Statistical Services Office - VII	2,271,000	2,271,000
Region VIII - Eastern Visayas	2,839,000	2,839,000
Regional Statistical Services Office - VIII	2,839,000	2,839,000
Region IX - Zamboanga Peninsula	1,703,000	1,703,000
Regional Statistical Services Office - IX	1,703,000	1,703,000
Region X - Northern Mindanao	2,271,000	2,271,000
Regional Statistical Services Office - X	2,271,000	2,271,000
Region XI - Davao	2,555,000	2,555,000
Regional Statistical Services Office - XI	2,555,000	2,555,000
Region XII - SOCCSKSARGEN	1,987,000	1,987,000
Regional Statistical Services Office - XII	1,987,000	1,987,000
Region XIII - Caraga	2,271,000	2,271,000
Regional Statistical Services Office - XIII	2,271,000	2,271,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,555,000	2,555,000
Regional Statistical Services Office - BARMM	2,555,000	2,555,000

Technical Supervision over Local Civil Registrars		3,154,000		3,154,000
National Capital Region (NCR)		3,154,000		3,154,000
Central Office		3,154,000		3,154,000
Sub-total, Operations	1,405,404,000	914,208,000	52,350,000	2,371,962,000
Total, Regular Programs	2,032,190,000	2,174,519,000	395,247,000	4,601,956,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Covered Pathwalk at PSA Complex			33,024,000	33,024,000
National Capital Region (NCR)			33,024,000	33,024,000
Central Office			33,024,000	33,024,000
Construction of Generator Set Housing for TAM Building			4,610,000	4,610,000
National Capital Region (NCR)			4,610,000	4,610,000
Central Office			4,610,000	4,610,000
Construction of Philipppine Statistics Authority - Romblon Building			40,500,000	40,500,000
Region IVB - MIMAROPA			40,500,000	40,500,000
Regional Statistical Services Office - IVB			40,500,000	40,500,000
Construction of Philipppine Statistics Authority - Negros Oriental Building			47,750,000	47,750,000
Region VII - Central Visayas			47,750,000	47,750,000
Regional Statistical Services Office - VII			47,750,000	47,750,000
Census of Agriculture and Fisheries		11,459,000		11,459,000
National Capital Region (NCR)		11,459,000		11,459,000
Central Office		11,459,000		11,459,000
Census of Philippine Business and Industry		75,290,000		75,290,000
National Capital Region (NCR)		73,211,000		73,211,000
Central Office		73,085,000		73,085,000
Regional Statistical Services Office - NCR		126,000		126,000
Region I - Ilocos		105,000		105,000
Regional Statistical Services Office - I		105,000		105,000

Cordillera Administrative Region (CAR)	147,000	147,000	
Regional Statistical Services Office - CAR	147,000	147,000	
Region II - Cagayan Valley	126,000	126,000	
Regional Statistical Services Office - II	126,000	126,000	
Region III - Central Luzon	168,000	168,000	
Regional Statistical Services Office - III	168,000	168,000	
Region IVA - CALABARZON	126,000	126,000	
Regional Statistical Services Office - IVA	126,000	126,000	
Region IVB - MIMAROPA	126,000	126,000	
Regional Statistical Services Office - IVB	126,000	126,000	
Region V - Bicol	147,000	147,000	
Regional Statistical Services Office - V	147,000	147,000	
Region VI - Western Visayas	126,000	126,000	
Regional Statistical Services Office - VI	126,000	126,000	
Negros Island Region (NIR)	84,000	84,000	
Regional Statistical Services Office - NIR	84,000	84,000	
Region VII - Central Visayas	63,000	63,000	
Regional Statistical Services Office - VII	63,000	63,000	
Region VIII - Eastern Visayas	147,000	147,000	
Regional Statistical Services Office - VIII	147,000	147,000	
Region IX - Zamboanga Peninsula	105,000	105,000	
Regional Statistical Services Office - IX	105,000	105,000	
Region X - Northern Mindanao	126,000	126,000	
Regional Statistical Services Office - X	126,000	126,000	
Region XI - Davao	126,000	126,000	
Regional Statistical Services Office - XI	126,000	126,000	
Region XII - SOCCSKSARGEN	105,000	105,000	
Regional Statistical Services Office - XII	105,000	105,000	

Region XIII - Caraga	126,000		126,000
Regional Statistical Services Office - XIII	126,000		126,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	126,000		126,000
Regional Statistical Services Office - BARMM	126,000		126,000
Annual Survey of Philippine Business and Industry	88,140,000	2,170,000	90,310,000
National Capital Region (NCR)	35,841,000	2,170,000	38,011,000
Central Office	18,593,000	2,170,000	20,763,000
Regional Statistical Services Office - NCR	17,248,000		17,248,000
Region I - Ilocos	2,548,000		2,548,000
Regional Statistical Services Office - I	2,548,000		2,548,000
Cordillera Administrative Region (CAR)	1,889,000		1,889,000
Regional Statistical Services Office - CAR	1,889,000		1,889,000
Region II - Cagayan Valley	2,081,000		2,081,000
Regional Statistical Services Office - II	2,081,000		2,081,000
Region III - Central Luzon	6,091,000		6,091,000
Regional Statistical Services Office - III	6,091,000		6,091,000
Region IVA - CALABARZON	8,146,000		8,146,000
Regional Statistical Services Office - IVA	8,146,000		8,146,000
Region IVB - MIMAROPA	1,957,000		1,957,000
Regional Statistical Services Office - IVB	1,957,000		1,957,000
Region V - Bicol	2,549,000		2,549,000
Regional Statistical Services Office - V	2,549,000		2,549,000
Region VI - Western Visayas	2,442,000		2,442,000
Regional Statistical Services Office - VI	2,442,000		2,442,000
Negros Island Region (NIR)	2,983,000		2,983,000
Regional Statistical Services Office - NIR	2,983,000		2,983,000
Region VII - Central Visayas	4,801,000		4,801,000
Regional Statistical Services Office - VII	4,801,000		4,801,000

Region VIII - Eastern Visayas	2,293,000	2,293,000
Regional Statistical Services Office - VIII	2,293,000	2,293,000
Region IX - Zamboanga Peninsula	1,923,000	1,923,000
Regional Statistical Services Office - IX	1,923,000	1,923,000
Region X - Northern Mindanao	2,756,000	2,756,000
Regional Statistical Services Office - X	2,756,000	2,756,000
Region XI - Davao	3,863,000	3,863,000
Regional Statistical Services Office - XI	3,863,000	3,863,000
Region XII - SOCCSKSARGEN	2,604,000	2,604,000
Regional Statistical Services Office - XII	2,604,000	2,604,000
Region XIII - Caraga	1,950,000	1,950,000
Regional Statistical Services Office - XIII	1,950,000	1,950,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,423,000	1,423,000
Regional Statistical Services Office - BARMM	1,423,000	1,423,000
Annual Poverty Indicators Survey	70,527,000	70,527,000
National Capital Region (NCR)	23,326,000	23,326,000
Central Office	16,801,000	16,801,000
Regional Statistical Services Office - NCR	6,525,000	6,525,000
Region I - Ilocos	1,878,000	1,878,000
Regional Statistical Services Office - I	1,878,000	1,878,000
Cordillera Administrative Region (CAR)	3,337,000	3,337,000
Regional Statistical Services Office - CAR	3,337,000	3,337,000
Region II - Cagayan Valley	2,421,000	2,421,000
Regional Statistical Services Office - II	2,421,000	2,421,000
Region III - Central Luzon	3,932,000	3,932,000
Regional Statistical Services Office - III	3,932,000	3,932,000
Region IVA - CALABARZON	3,186,000	3,186,000
Regional Statistical Services Office - IVA	3,186,000	3,186,000

Region IVB - MIMAROPA	3,058,000	3,058,000
Regional Statistical Services Office - IVB	3,058,000	3,058,000
Region V - Bicol	2,818,000	2,818,000
Regional Statistical Services Office - V	2,818,000	2,818,000
Region VI - Western Visayas	2,684,000	2,684,000
Regional Statistical Services Office - VI	2,684,000	2,684,000
Negros Island Region (NIR)	1,964,000	1,964,000
Regional Statistical Services Office - NIR	1,964,000	1,964,000
Region VII - Central Visayas	2,214,000	2,214,000
Regional Statistical Services Office - VII	2,214,000	2,214,000
Region VIII - Eastern Visayas	3,214,000	3,214,000
Regional Statistical Services Office - VIII	3,214,000	3,214,000
Region IX - Zamboanga Peninsula	1,901,000	1,901,000
Regional Statistical Services Office - IX	1,901,000	1,901,000
Region X - Northern Mindanao	3,099,000	3,099,000
Regional Statistical Services Office - X	3,099,000	3,099,000
Region XI - Davao	2,894,000	2,894,000
Regional Statistical Services Office - XI	2,894,000	2,894,000
Region XII - SOCCSKSARGEN	2,371,000	2,371,000
Regional Statistical Services Office - XII	2,371,000	2,371,000
Region XIII - Caraga	2,665,000	2,665,000
Regional Statistical Services Office - XIII	2,665,000	2,665,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	3,565,000	3,565,000
Regional Statistical Services Office - BARMM	3,565,000	3,565,000
National Migration Survey	13,970,000	13,970,000
National Capital Region (NCR)	9,284,000	9,284,000
Central Office	8,983,000	8,983,000
Regional Statistical Services Office - NCR	301,000	301,000

Region I - Ilocos	177,000	177,000	
Regional Statistical Services Office - I	177,000	177,000	
Cordillera Administrative Region (CAR)	240,000	240,000	
Regional Statistical Services Office - CAR	240,000	240,000	
Region II - Cagayan Valley	294,000	294,000	
Regional Statistical Services Office - II	294,000	294,000	
Region III - Central Luzon	244,000	244,000	
Regional Statistical Services Office - III	244,000	244,000	
Region IVA - CALABARZON	216,000	216,000	
Regional Statistical Services Office - IVA	216,000	216,000	
Region IVB - MIMAROPA	320,000	320,000	
Regional Statistical Services Office - IVB	320,000	320,000	
Region V - Bicol	282,000	282,000	
Regional Statistical Services Office - V	282,000	282,000	
Region VI - Western Visayas	262,000	262,000	
Regional Statistical Services Office - VI	262,000	262,000	
Negros Island Region (NIR)	234,000	234,000	
Regional Statistical Services Office - NIR	234,000	234,000	
Region VII - Central Visayas	218,000	218,000	
Regional Statistical Services Office - VII	218,000	218,000	
Region VIII - Eastern Visayas	303,000	303,000	
Regional Statistical Services Office - VIII	303,000	303,000	
Region IX - Zamboanga Peninsula	248,000	248,000	
Regional Statistical Services Office - IX	248,000	248,000	
Region X - Northern Mindanao	309,000	309,000	
Regional Statistical Services Office - X	309,000	309,000	
Region XI - Davao	297,000	297,000	
Regional Statistical Services Office - XI	297,000	297,000	

Region XII - SOCCSKSARGEN	299,000		299,000	
Regional Statistical Services Office - XII	299,000		299,000	
Region XIII - Caraga	315,000		315,000	
Regional Statistical Services Office - XIII	315,000		315,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	428,000		428,000	
Regional Statistical Services Office - BARMM	428,000		428,000	
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) Unit Towards the Compilation of Green GDP of the Philippines	36,346,000	12,960,000	49,306,000	
National Capital Region (NCR)	14,953,000	12,960,000	27,913,000	
Central Office	13,692,000	12,960,000	26,652,000	
Regional Statistical Services Office - NCR	1,261,000		1,261,000	
Region I - Ilocos	1,288,000		1,288,000	
Regional Statistical Services Office - I	1,288,000		1,288,000	
Cordillera Administrative Region (CAR)	1,351,000		1,351,000	
Regional Statistical Services Office - CAR	1,351,000		1,351,000	
Region II - Cagayan Valley	1,288,000		1,288,000	
Regional Statistical Services Office - II	1,288,000		1,288,000	
Region III - Central Luzon	1,346,000		1,346,000	
Regional Statistical Services Office - III	1,346,000		1,346,000	
Region IVA - CALABARZON	1,346,000		1,346,000	
Regional Statistical Services Office - IVA	1,346,000		1,346,000	
Region IVB - MIMAROPA	1,351,000		1,351,000	
Regional Statistical Services Office - IVB	1,351,000		1,351,000	
Region V - Bicol	1,351,000		1,351,000	
Regional Statistical Services Office - V	1,351,000		1,351,000	
Region VI - Western Visayas	1,351,000		1,351,000	
Regional Statistical Services Office - VI	1,351,000		1,351,000	
Region VII - Central Visayas	1,402,000		1,402,000	
Regional Statistical Services Office - VII	1,402,000		1,402,000	

Region VIII - Eastern Visayas	1,288,000	1,288,000
Regional Statistical Services Office - VIII	1,288,000	1,288,000
Region IX - Zamboanga Peninsula	1,288,000	1,288,000
Regional Statistical Services Office - IX	1,288,000	1,288,000
Region X - Northern Mindanao	1,351,000	1,351,000
Regional Statistical Services Office - X	1,351,000	1,351,000
Region XI - Davao	1,402,000	1,402,000
Regional Statistical Services Office - XI	1,402,000	1,402,000
Region XII - SOCCSKSARGEN	1,351,000	1,351,000
Regional Statistical Services Office - XII	1,351,000	1,351,000
Region XIII - Caraga	1,351,000	1,351,000
Regional Statistical Services Office - XIII	1,351,000	1,351,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,288,000	1,288,000
Regional Statistical Services Office - BARMM	1,288,000	1,288,000
Annual Survey of Information and Communication Tecchnology	1,475,000	1,475,000
National Capital Region (NCR)	1,475,000	1,475,000
Central Office	1,475,000	1,475,000
Family Income and Expenditures Survey	255,507,000	255,507,000
National Capital Region (NCR)	53,848,000	53,848,000
Central Office	20,369,000	20,369,000
Regional Statistical Services Office - NCR	33,479,000	33,479,000
Region I - Ilocos	7,674,000	7,674,000
Regional Statistical Services Office - I	7,674,000	7,674,000
Cordillera Administrative Region (CAR)	13,077,000	13,077,000
Regional Statistical Services Office - CAR	13,077,000	13,077,000
Region II - Cagayan Valley	9,446,000	9,446,000
Regional Statistical Services Office - II	9,446,000	9,446,000
Region III - Central Luzon	19,821,000	19,821,000
Regional Statistical Services Office - III	19,821,000	19,821,000

Region IVA - CALABARZON	12,400,000	12,400,000
Regional Statistical Services Office - IVA	12,400,000	12,400,000
Region IVB - MIMAROPA	12,405,000	12,405,000
Regional Statistical Services Office - IVB	12,405,000	12,405,000
Region V - Bicol	12,224,000	12,224,000
Regional Statistical Services Office - V	12,224,000	12,224,000
Region VI - Western Visayas	11,813,000	11,813,000
Regional Statistical Services Office - VI	11,813,000	11,813,000
Negros Island Region (NIR)	10,035,000	10,035,000
Regional Statistical Services Office - NIR	10,035,000	10,035,000
Region VII - Central Visayas	7,375,000	7,375,000
Regional Statistical Services Office - VII	7,375,000	7,375,000
Region VIII - Eastern Visayas	14,778,000	14,778,000
Regional Statistical Services Office - VIII	14,778,000	14,778,000
Region IX - Zamboanga Peninsula	7,621,000	7,621,000
Regional Statistical Services Office - IX	7,621,000	7,621,000
Region X - Northern Mindanao	13,679,000	13,679,000
Regional Statistical Services Office - X	13,679,000	13,679,000
Region XI - Davao	13,048,000	13,048,000
Regional Statistical Services Office - XI	13,048,000	13,048,000
Region XII - SOCCSKSARGEN	10,443,000	10,443,000
Regional Statistical Services Office - XII	10,443,000	10,443,000
Region XIII - Caraga	11,265,000	11,265,000
Regional Statistical Services Office - XIII	11,265,000	11,265,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	14,555,000	14,555,000
Regional Statistical Services Office - BARMM	14,555,000	14,555,000
National Demographic Health Survey	12,466,000	12,466,000
National Capital Region (NCR)	7,777,000	7,777,000

Central Office	7,564,000	7,564,000
Regional Statistical Services Office - NCR	213,000	213,000
Region I - Ilocos	177,000	177,000
Regional Statistical Services Office - I	177,000	177,000
Cordillera Administrative Region (CAR)	240,000	240,000
Regional Statistical Services Office - CAR	240,000	240,000
Region II - Cagayan Valley	294,000	294,000
Regional Statistical Services Office - II	294,000	294,000
Region III - Central Luzon	244,000	244,000
Regional Statistical Services Office - III	244,000	244,000
Region IVA - CALABARZON	216,000	216,000
Regional Statistical Services Office - IVA	216,000	216,000
Region IVB - MIMAROPA	320,000	320,000
Regional Statistical Services Office - IVB	320,000	320,000
Region V - Bicol	282,000	282,000
Regional Statistical Services Office - V	282,000	282,000
Region VI - Western Visayas	262,000	262,000
Regional Statistical Services Office - VI	262,000	262,000
Negros Island Region (NIR)	235,000	235,000
Regional Statistical Services Office - NIR	235,000	235,000
Region VII - Central Visayas	218,000	218,000
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	303,000	303,000
Regional Statistical Services Office - VIII	303,000	303,000
Region IX - Zamboanga Peninsula	248,000	248,000
Regional Statistical Services Office - IX	248,000	248,000
Region X - Northern Mindanao	309,000	309,000
Regional Statistical Services Office - X	309,000	309,000

Region XI - Davao	298,000		298,000
Regional Statistical Services Office - XI	298,000		298,000
Region XII - SOCCSKSARGEN	299,000		299,000
Regional Statistical Services Office - XII	299,000		299,000
Region XIII - Caraga	316,000		316,000
Regional Statistical Services Office - XIII	316,000		316,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	428,000		428,000
Regional Statistical Services Office - BARMM	428,000		428,000
Census of Population and Housing	14,361,000		14,361,000
National Capital Region (NCR)	14,361,000		14,361,000
Central Office	14,361,000		14,361,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	283,910,000	2,253,000	286,163,000
National Capital Region (NCR)	283,910,000	2,253,000	286,163,000
Central Office	283,910,000	2,253,000	286,163,000
Generation/Compilation of Community-Based Statistics	359,033,000	24,703,000	383,736,000
National Capital Region (NCR)	291,653,000	24,703,000	316,356,000
Central Office	287,873,000	24,703,000	312,576,000
Regional Statistical Services Office - NCR	3,780,000		3,780,000
Region I - Ilocos	5,479,000		5,479,000
Regional Statistical Services Office - I	5,479,000		5,479,000
Cordillera Administrative Region (CAR)	2,794,000		2,794,000
Regional Statistical Services Office - CAR	2,794,000		2,794,000
Region II - Cagayan Valley	4,493,000		4,493,000
Regional Statistical Services Office - II	4,493,000		4,493,000
Region III - Central Luzon	6,282,000		6,282,000
Regional Statistical Services Office - III	6,282,000		6,282,000
Region IVA - CALABARZON	3,067,000		3,067,000
Regional Statistical Services Office - IVA	3,067,000		3,067,000

Region IVB - MIMAROPA	3,067,000		3,067,000	
Regional Statistical Services Office - IVB	3,067,000		3,067,000	
Region V - Bicol	4,766,000		4,766,000	
Regional Statistical Services Office - V	4,766,000		4,766,000	
Region VI - Western Visayas	3,780,000		3,780,000	
Regional Statistical Services Office - VI	3,780,000		3,780,000	
Negros Island Region (NIR)	2,521,000		2,521,000	
Regional Statistical Services Office - NIR	2,521,000		2,521,000	
Region VII - Central Visayas	2,248,000		2,248,000	
Regional Statistical Services Office - VII	2,248,000		2,248,000	
Region VIII - Eastern Visayas	4,053,000		4,053,000	
Regional Statistical Services Office - VIII	4,053,000		4,053,000	
Region IX - Zamboanga Peninsula	3,051,000		3,051,000	
Regional Statistical Services Office - IX	3,051,000		3,051,000	
Region X - Northern Mindanao	4,493,000		4,493,000	
Regional Statistical Services Office - X	4,493,000		4,493,000	
Region XI - Davao	4,493,000		4,493,000	
Regional Statistical Services Office - XI	4,493,000		4,493,000	
Region XII - SOCCSKSARGEN	3,507,000		3,507,000	
Regional Statistical Services Office - XII	3,507,000		3,507,000	
Region XIII - Caraga	3,780,000		3,780,000	
Regional Statistical Services Office - XIII	3,780,000		3,780,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,506,000		5,506,000	
Regional Statistical Services Office - BARMM	5,506,000		5,506,000	
Survey on Tourism Establishments in the Philippines (STEP)	25,480,000	367,000	25,847,000	
National Capital Region (NCR)	8,230,000	367,000	8,597,000	
Central Office	1,978,000	367,000	2,345,000	
Regional Statistical Services Office - NCR	6,252,000		6,252,000	

Region I - Ilocos	1,064,000	1,064,000	
Regional Statistical Services Office - I	1,064,000	1,064,000	
Cordillera Administrative Region (CAR)	684,000	684,000	
Regional Statistical Services Office - CAR	684,000	684,000	
Region II - Cagayan Valley	651,000	651,000	
Regional Statistical Services Office - II	651,000	651,000	
Region III - Central Luzon	1,948,000	1,948,000	
Regional Statistical Services Office - III	1,948,000	1,948,000	
Region IVA - CALABARZON	2,606,000	2,606,000	
Regional Statistical Services Office - IVA	2,606,000	2,606,000	
Region IVB - MIMAROPA	782,000	782,000	
Regional Statistical Services Office - IVB	782,000	782,000	
Region V - Bicol	813,000	813,000	
Regional Statistical Services Office - V	813,000	813,000	
Region VI - Western Visayas	898,000	898,000	
Regional Statistical Services Office - VI	898,000	898,000	
Negros Island Region (NIR)	772,000	772,000	
Regional Statistical Services Office - NIR	772,000	772,000	
Region VII - Central Visayas	1,616,000	1,616,000	
Regional Statistical Services Office - VII	1,616,000	1,616,000	
Region VIII - Eastern Visayas	779,000	779,000	
Regional Statistical Services Office - VIII	779,000	779,000	
Region IX - Zamboanga Peninsula	553,000	553,000	
Regional Statistical Services Office - IX	553,000	553,000	
Region X - Northern Mindanao	929,000	929,000	
Regional Statistical Services Office - X	929,000	929,000	
Region XI - Davao	1,277,000	1,277,000	
Regional Statistical Services Office - XI	1,277,000	1,277,000	

Region XII - SOCCSKSARGEN	725,000	725,000
Regional Statistical Services Office - XII	725,000	725,000
Region XIII - Caraga	547,000	547,000
Regional Statistical Services Office - XIII	547,000	547,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	606,000	606,000
Regional Statistical Services Office - BARMM	606,000	606,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	50,987,000	50,987,000
National Capital Region (NCR)	14,731,000	14,731,000
Central Office	4,716,000	4,716,000
Regional Statistical Services Office - NCR	10,015,000	10,015,000
Region I - Ilocos	1,594,000	1,594,000
Regional Statistical Services Office - I	1,594,000	1,594,000
Cordillera Administrative Region (CAR)	1,846,000	1,846,000
Regional Statistical Services Office - CAR	1,846,000	1,846,000
Region II - Cagayan Valley	1,889,000	1,889,000
Regional Statistical Services Office - II	1,889,000	1,889,000
Region III - Central Luzon	3,840,000	3,840,000
Regional Statistical Services Office - III	3,840,000	3,840,000
Region IVA - CALABARZON	4,298,000	4,298,000
Regional Statistical Services Office - IVA	4,298,000	4,298,000
Region IVB - MIMAROPA	1,557,000	1,557,000
Regional Statistical Services Office - IVB	1,557,000	1,557,000
Region V - Bicol	1,909,000	1,909,000
Regional Statistical Services Office - V	1,909,000	1,909,000
Region VI - Western Visayas	1,733,000	1,733,000
Regional Statistical Services Office - VI	1,733,000	1,733,000
Negros Island Region (NIR)	1,618,000	1,618,000
Regional Statistical Services Office - NIR	1,618,000	1,618,000

Region VII - Central Visayas				2,812,000
Regional Statistical Services Office - VII				2,812,000
Region VIII - Eastern Visayas				1,861,000
Regional Statistical Services Office - VIII				1,861,000
Region IX - Zamboanga Peninsula				1,504,000
Regional Statistical Services Office - IX				1,504,000
Region X - Northern Mindanao				2,373,000
Regional Statistical Services Office - X				2,373,000
Region XI - Davao				2,292,000
Regional Statistical Services Office - XI				2,292,000
Region XII - SOCCSKSARGEN				1,759,000
Regional Statistical Services Office - XII				1,759,000
Region XIII - Caraga				1,596,000
Regional Statistical Services Office - XIII				1,596,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)				1,775,000
Regional Statistical Services Office - BARMM				1,775,000
Philippine Identification System		2,769,064,000	613,000	2,769,677,000
National Capital Region (NCR)		2,769,064,000	613,000	2,769,677,000
Central Office		2,769,064,000	613,000	2,769,677,000
Sub-total, Locally-Funded Project(s)		4,068,015,000	168,950,000	4,236,965,000
Total, Project(s)		4,068,015,000	168,950,000	4,236,965,000
TOTAL NEW APPROPRIATIONS	P 2,032,190,000	P 6,242,534,000	P 564,197,000	P 8,838,921,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				1,435,410

Total Permanent Positions	1,435,410	
Other Compensation Common to All		
Personnel Economic Relief Allowance	67,224	
Representation Allowance	12,162	
Transportation Allowance	12,162	
Clothing and Uniform Allowance	19,607	
Mid-Year Bonus - Civilian	119,616	
Year End Bonus	119,616	
Cash Gift	14,005	
Productivity Enhancement Incentive	14,005	
Step Increment	3,589	
Total Other Compensation Common to All	381,986	
Other Benefits		
PAG-IBIG Contributions	6,721	
PhilHealth Contributions	35,381	
Employees Compensation Insurance Premiums	3,357	
Loyalty Award - Civilian	740	
Terminal Leave	17,341	
Total Other Benefits	63,540	
Non-Permanent Positions	151,254	
Total Personnel Services	2,032,190	
Maintenance and Other Operating Expenses		
Travelling Expenses	405,418	
Training and Scholarship Expenses	274,161	
Supplies and Materials Expenses	113,499	
Utility Expenses	98,403	
Communication Expenses	79,828	
Awards/Rewards and Prizes	1,845	
Survey, Research, Exploration and Development Expenses	1,158,744	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	5,196	
Professional Services	22,040	
General Services	851,555	
Repairs and Maintenance	21,687	
Taxes, Insurance Premiums and Other Fees	75,376	
Other Maintenance and Operating Expenses		
Advertising Expenses	12,828	
Printing and Publication Expenses	8,124	
Representation Expenses	45,430	
Transportation and Delivery Expenses	607	
Rent/Lease Expenses	373,559	
Membership Dues and Contributions to Organizations	178	
Subscription Expenses	295,977	
Other Maintenance and Operating Expenses	2,398,079	
Total Maintenance and Other Operating Expenses	6,242,534	
Total Current Operating Expenditures	8,274,724	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	125,884
Machinery and Equipment Outlay	308,413
Transportation Equipment Outlay	129,900
Total Capital Outlays	564,197
TOTAL NEW APPROPRIATIONS	8,838,921

G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 124,680,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 40,149,000	P 19,912,000	P 5,500,000	P 65,561,000
Support to Operations	5,347,000	13,518,000	8,100,000	26,965,000
Operations	26,143,000	6,011,000		32,154,000
TARIFF ADMINISTRATION PROGRAM	17,869,000	2,977,000		20,846,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	4,074,000	1,569,000		5,643,000
TRADE REMEDY MEASURES PROGRAM	4,200,000	1,465,000		5,665,000
TOTAL NEW APPROPRIATIONS	P 71,639,000	P 39,441,000	P 13,600,000	P 124,680,000

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,017,000	P 19,912,000	P 5,500,000	P 65,429,000
Administration of Personnel Benefits	132,000			132,000
Sub-total, General Administration and Support	40,149,000	19,912,000	5,500,000	65,561,000
Support to Operations				
Planning and Program Development and Monitoring	2,571,000	57,000		2,628,000
Information, Packaging and Dissemination	1,185,000			1,185,000
Information System Development and Maintenance	1,591,000	13,461,000	8,100,000	23,152,000
Sub-total, Support to Operations	5,347,000	13,518,000	8,100,000	26,965,000
Operations				
TARIFF ADMINISTRATION PROGRAM	17,869,000	2,977,000		20,846,000
Conduct of Investigations and Public Hearings on Petitions for Tariff Modification	4,073,000	2,096,000		6,169,000
Issuance of Rulings and Opinions on Applications for Tariff Classification	11,929,000	411,000		12,340,000
Conduct of Studies on the Impact of Tariff Policies and Programs on National Competitiveness and Consumer Welfare in Line with the Economic Objectives of the Government	1,867,000	470,000		2,337,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	4,074,000	1,569,000		5,643,000
Conduct of Investigations and Public Consultations on Tariff Concessions to be Granted by the Philippines under Multilateral, Regional, Bilateral and Other International Trade Agreements		483,000		483,000
Participation in International Trade and Tariff Negotiations Including Review of the Trade Agreements for Negotiation and Trade Agreements Entered Into by the Philippines	1,217,000	546,000		1,763,000
Administration, Updating and Conduct of Consultations on the ASEAN Harmonized Tariff Nomenclature	2,857,000	540,000		3,397,000

TRADE REMEDY MEASURES PROGRAM	4,200,000	1,465,000			5,665,000
Adjudication of Cases on the Application of Trade Remedies Against Imports	4,200,000	1,465,000			5,665,000
Sub-total, Operations	26,143,000	6,011,000			32,154,000
TOTAL NEW APPROPRIATIONS	P 71,639,000	P 39,441,000	P 13,600,000	P	124,680,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	55,258
Total Permanent Positions	55,258
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,872
Representation Allowance	1,086
Transportation Allowance	1,086
Clothing and Uniform Allowance	546
Mid-Year Bonus - Civilian	4,605
Year End Bonus	4,605
Cash Gift	390
Productivity Enhancement Incentive	390
Step Increment	138
Total Other Compensation Common to All	14,718
Other Benefits	
PAG-IBIG Contributions	187
PhilHealth Contributions	1,249
Employees Compensation Insurance Premiums	95
Terminal Leave	132
Total Other Benefits	1,663
Total Personnel Services	71,639
Maintenance and Other Operating Expenses	
Travelling Expenses	3,741
Training and Scholarship Expenses	1,210
Supplies and Materials Expenses	1,580
Utility Expenses	1,910
Communication Expenses	2,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	730

Professional Services	4,150	
General Services	4,150	
Repairs and Maintenance	925	
Taxes, Insurance Premiums and Other Fees	300	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	1,400	
Representation Expenses	500	
Rent/Lease Expenses	11,500	
Membership Dues and Contributions to Organizations	10	
Subscription Expenses	4,827	
Donations	8	
Other Maintenance and Operating Expenses	280	
Total Maintenance and Other Operating Expenses	39,441	
Total Current Operating Expenditures	111,080	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	600	
Transportation Equipment Outlay	5,500	
Intangible Assets Outlay	7,500	
Total Capital Outlays	13,600	
TOTAL NEW APPROPRIATIONS	124,680	

GENERAL SUMMARY

DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,165,072,000	P 953,741,000	P 587,920,000	P 2,706,733,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	257,878,000	341,038,000	97,503,000	696,419,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	21,442,000	17,569,000		39,011,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	149,392,000	1,003,765,000	14,954,000	1,168,111,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	39,701,000	112,619,000		152,320,000
F. PHILIPPINE STATISTICS AUTHORITY	2,032,190,000	6,242,534,000	564,197,000	8,838,921,000
G. TARIFF COMMISSION	71,639,000	39,441,000	13,600,000	124,680,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT	P 3,737,314,000	P 8,710,707,000	P 1,278,174,000	P 13,726,195,000

VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder..... P 912,498,878,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 19,107,645,000	P 8,832,490,000	P	P 27,940,135,000
Support to Operations	3,102,680,000	1,872,509,000	9,732,000	4,984,921,000
Operations	628,053,030,000	174,009,569,000	67,662,944,000	869,725,543,000
EDUCATION POLICY DEVELOPMENT PROGRAM	9,645,019,000	5,095,616,000		14,740,635,000
BASIC EDUCATION INPUTS PROGRAM	41,822,278,000	34,158,675,000	67,662,944,000	143,643,897,000
INCLUSIVE EDUCATION PROGRAM		6,528,829,000		6,528,829,000
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	576,539,344,000	125,349,204,000		701,888,548,000
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	46,389,000	2,877,245,000		2,923,634,000
Total, Regular Programs	650,263,355,000	184,714,568,000	67,672,676,000	902,650,599,000
B. PROJECT(S)				
Foreign-Assisted Project(s)		712,081,000	9,136,198,000	9,848,279,000
Total, Project(s)		712,081,000	9,136,198,000	9,848,279,000
TOTAL NEW APPROPRIATIONS	P 650,263,355,000	P 185,426,649,000	P 76,808,874,000	P 912,498,878,000

Special Provision(s)

1. **Revolving Fund of National Elementary and Secondary Schools for Instructional Programs.** The revolving fund constituted from the income earned by national elementary and secondary schools from fees, charges, and assessments collected in the exercise of their functions shall be used to augment the schools' instructional programs and MOOE. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Revolving Fund of National Elementary and Secondary Schools for Manufacturing and Production Programs.** The revolving fund constituted from the income earned by national elementary and secondary schools from manufacturing and production programs, including auxiliary services pursuant to L.O.I. No. 1026 dated May 23, 1980 shall be used to: (i) cover expenses directly incurred in said programs; (ii) augment scholarship to students who are directly involved in said programs; and (iii) cover student loans essential to support school-student projects or enterprises. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. **Revolving Fund of Department of Education Training Centers and Other DepEd Facilities.** The revolving fund constituted from the income earned by the DepEd-managed or owned training centers and other DepEd facilities from rentals in the use of their buildings and facilities including board and lodging, shall be used for the MOOE and Capital Outlay requirements of the training centers and other DepEd facilities. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the said training centers and other DepEd facilities in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Quick Response Fund.** The amount appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation, or repair of school buildings and facilities in order that the situation of the learners affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

5. **Basic Education Facilities.** The amount of Sixty Three Billion One Hundred Fifty Four Million Four Hundred Fifty Five Thousand Pesos (P63,154,455,000) appropriated herein under the Basic Education Facilities shall be allocated, as follows:

(a) Forty Six Billion Six Hundred Seventy Eight Million Seventy Nine Thousand Pesos (P46,678,079,000) for the construction, replacement, and completion of kindergarten, elementary, and secondary school buildings and technical vocational laboratories; installation or replacement of disability access facilities such as, but not limited to, ramps, handrails, tactile paving, and end-of-trip facilities, in compliance with accessibility principles; the construction of water and sanitation facilities; and site improvement such as school ground site levelling, slope protection, demolition of obstructions and unsafe structures, and construction of drainage system, fence and gate, among others, in all income class municipalities and cities. One percent (1%) of said amount shall be used to cover changes in the detailed engineering designs for prior year's projects.

Release of funds under the preceding paragraph shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations;

(b) Two Billion Pesos (P2,000,000,000) for the construction of kindergarten, elementary, and secondary medium-rise school buildings and technical vocational laboratories; installation or replacement of disability access facilities such as, but not limited to, ramps, handrails, and tactile paving and end-of-trip facilities, in compliance with accessibility principles; the construction of water and sanitation facilities; and site improvement such as school ground site levelling, demolition of obstructions and unsafe structures, and construction of drainage system, fence and gate, among others, in priority areas with high population and enrollment rate but with limited buildable spaces. The identified sites should have undergone thorough preliminary detailed engineering studies to ensure stability of the structure;

(c) Fifty Six Million Pesos (P56,000,000) for the construction of Alternative Learning System (ALS) Community Learning Centers (CLCs).

Priority shall be given to areas with limited access to formal basic education or higher concentration of out-of-school children in special cases, or adults lacking basic literacy skills or have dropped out of formal school, or both.

Each ALS CLC shall be constructed in accordance with the specializations, criteria, and other details provided and approved by the DepEd, in consultation with the municipal or city mayor or duly authorized representative, to ensure the orderly implementation of ALS programs;

(d) Seven Billion Seven Hundred Twenty Five Million Nine Hundred Thousand Pesos (P7,725,900,000) for the rehabilitation, renovation, repair, and improvement of kindergarten, elementary, and secondary school buildings following the "Repair All Policy", including all access facilities for persons with disabilities, repair of water and sanitation facilities, and site improvement such as school ground site levelling, demolition of obstructions and unsafe structures, and construction of drainage system, fence and gate, among others;

(e) Five Hundred Million Pesos (P500,000,000) for priority school health facilities for the construction, replacement, repair, rehabilitation of water systems, handwashing facilities, toilet facilities, and other health and sanitation-related facilities of the schools and their adaptation for accessibility of persons with disabilities to avoid the spread of diseases and ensure health and sanitation in schools;

(f) Two Hundred Nine Million Pesos (P209,000,000) shall be allotted for the conversion of Special Education (SPED) centers into Inclusive Learning Resource Centers (ILRCs) in various regions.

The selection of, and minimum requirements for, the conversion of SPED centers into ILRCs shall be based on the existing guidelines of the DepEd;

(g) One Billion Pesos (P1,000,000,000) for the construction of library and innovation hub buildings, in accordance with the standard specifications provided and approved by the DepEd;

(h) One Billion Pesos (P1,000,000,000) for the conduct of Preliminary and Detailed Engineering activities such as site validation, subsoil exploration, perimeter survey, and geotechnical evaluation including expenses for site validation activities, and the hiring of engineers;

(i) Two Billion Six Hundred Ninety Million Four Hundred Seventy Six Thousand Pesos (P2,690,476,000) for the acquisition of school desks, furniture and fixtures to ensure that all newly constructed and existing kindergarten, elementary, and secondary school buildings are provided with the corresponding number of school desks, furniture and fixtures. In the procurement thereof, the DepEd shall: (i) give preference to arts and trade schools and other similar technical or vocational schools with technical capabilities to manufacture and fabricate school desks, furniture and fixtures; and (ii) ensure that ten percent (10%) of this amount is allocated for cooperatives of persons with disabilities while fifteen percent (15%) for other types of cooperatives, subject to existing government procurement laws, rules, and regulations; and

(j) One Billion Two Hundred Ninety Five Million Pesos (P1,295,000,000) for the electrification of unenergized schools or off-grid schools and modernization of electrical systems of on-grid schools. This shall include the upgrading of existing electrical power systems of existing buildings, purchase and installation of appropriate transformers, and/or purchase and installation of solar power systems, as may be necessary and appropriate in the use of renewable energy. The DepEd shall prioritize the use of solar energy sources in providing electricity to off-grid and on-grid public schools. Implementation of this Program shall be in consultation with the NEA.

In the implementation of the foregoing projects under (a) to (g) the DepEd may enter into a MOA with other government agencies, such as the DPWH, the local government units, and the AFP Corps of Engineers: *Provided, however,* That the construction thereof must still be subject to the original timeline of implementation except in cases of unforeseen or fortuitous events.

One half of one percent (0.5%) of the total allocations for items (a) to (g) shall be used for engineering and administrative overhead (EAO) expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-construction activities after detailed engineering or pre-repair/rehabilitation activities such as conduct of necessary structural test to determine the condition of the structure and the appropriate repair/rehabilitation needs; (iii) project management including the conduct of regular monitoring to ensure quality and timely completion of the projects; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction/repair/rehabilitation activities.

The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Whenever applicable and cost effective, the DepEd shall endeavor to use indigenous and sustainable materials in the construction of its basic education facilities.

6. **Improvement and Acquisition of School Sites.** The amount of Ninety Seven Million Four Hundred Sixty Thousand Pesos (P97,460,000) appropriated herein under Improvement and Acquisition of School Sites shall be used for the acquisition of school sites and sites with existing structures such as, but not limited to, school buildings and other facilities to address school congestion and environmental and safety issues taking into consideration sites donated by LGUs and other stakeholders, for the payment of compensation for existing school sites pursuant to final and executory decisions of the courts, negotiated sale, and expropriation of privately-owned lands occupied by DepEd schools in accordance with R.A. No. 10752.

7. **Special Hardship Allowance.** The amount appropriated herein for Special Hardship Allowance shall be used to compensate qualified DepEd personnel for their difficulties and hardships while in hardship posts, multi-grade schools, and ALS areas subject to the guidelines to be issued by DepEd, in consultation with DBM.

The aggregate amount of allowance to qualified DepEd personnel at any given month shall be twenty five percent (25%) of their basic monthly salary. In no case shall a qualified individual receive Special Hardship Allowance under two (2) or more categories.

8. **Teaching Allowance.** The amount appropriated herein shall be used for the payment of teaching allowance of Ten Thousand Pesos (P10,000) per qualified DepEd public school teacher for the purchase of tangible or intangible teaching supplies and materials, the payment of incidental expenses, and the implementation or conduct of various learning delivery modalities, subject to R.A. No. 11997, its IRR, and DepEd guidelines.

9. **Payment of Compensation for Teaching Overload.** The amount appropriated herein for honoraria shall be used exclusively to compensate teaching personnel who have rendered actual classroom teaching exceeding six (6) hours in a day, pursuant to the pertinent provisions of R.A. No. 4670, existing rules and regulations of the DepEd and DBM, and subject to the General Provisions of this Act.

10. **Creation of Teaching Positions, Recruitment, and Appointment of Teachers.** The DepEd shall ensure the timely creation and allocation of additional teaching positions and appointment of teachers for formal school system (elementary and secondary schools) and non-formal ALS. For this purpose, the DepEd shall observe or comply with the following:

(a) The standards and requirements for teaching positions under the Enhanced Basic Education Information System (EBEIS) for formal school system and the Learner Information System (LIS) for the non-formal schools as of SY 2025-2026. The DepEd shall annually update the EBEIS and LIS to ensure reliability and accuracy of data;

(b) Submission to the DBM of a request supported by the deployment report prior to the start of the school year to ensure timely issuance of the Notice of Organization, Staffing and Compensation Action (NOSCA);

(c) Selection of teachers based on the Comparative Assessment Results - Registry of Qualified Applicants and their subsequent appointment upon issuance of the NOSCA with priority given to those previously created but remained unfilled; and

(d) Assignment of teachers by schools division which shall be identified as their station. Teachers may be transferred within their station to address the imbalances resulting from excess or shortage of teachers by reason of increase or decrease in enrollment.

The appointing authorities at the Schools Division Office (SDO), through their respective official websites, shall be responsible for ensuring that all vacant (newly created and vacated) teaching positions must be published and posted in accordance with the CSC rules and Agency Merit Selection Plan. Duly approved appointments issued to the new teachers within the current year shall likewise be announced and/or posted on the DepEd bulletin boards of respective SDOs and through other modes for at least fifteen (15) calendar days after the issuance of the appointment.

11. **Filling of Vacant Positions.** The DepEd shall take all appropriate measures to fill its existing vacant teaching and non-teaching positions before December 31, 2026.

For this purpose, the DepEd Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Basic Education and the House Committee on Basic Education and Culture on the implementation of this provision, not later than the tenth day after the close of the quarter.

12. **Provision of Learning Resources.** The amount appropriated herein for learning resources such as textbooks and other instructional materials, learning tools and equipment, information and communications technology packages, and video and sound recordings shall be released to the DepEd. The purchase of these learning resources, including the design and development, quality assurance, production, delivery, and management thereof, shall be prescribed by the DepEd pursuant to R.A. No. 8047, R.A. No. 9155, R.A. No. 10533, existing government procurement laws, rules, and regulations, and other applicable laws.

13. **Provision of Learning Resources for Learners with Disabilities. T**he amount of One Hundred Million Pesos (P100,000,000) appropriated herein under the Textbooks and Other Instructional Materials shall be used for learners with disabilities enrolled in the formal school system and the ALS in accordance with the guidelines issued by the DepEd.

14. **Appropriations for In-Service Training.** The amount of One Billion Five Hundred Sixty Four Million Six Hundred Thirty Eight Thousand Pesos (P1,564,638,000) appropriated herein under Human Resource Development for Personnel in Schools and Learning Centers shall be used for the in-service training and other learning and development interventions of public school teachers, superintendent, principals, subject area coordinators, and other instructional school leaders to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational functions in accordance with R.A. No. 9155, as amended, and other governing laws.

The DepEd shall work closely with teacher training institutions in the SUCs such as the University of the Philippines, Philippine Normal University, Development Academy of the Philippines, relevant government agencies and other institutions of similarly high repute, including private institutions in accordance with Item 9 of L.O.I. No. 1487 dated December 10, 1985, subject to pertinent DepEd policies, rules, and guidelines, as well as relevant issuances in engaging partners and learning service providers.

15. **World Teachers' Day Incentive Benefit.** The amount appropriated herein under World Teachers' Day Incentive Benefit shall be granted during the Annual World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000) per teacher, subject to the guidelines issued by the DepEd, and pertinent budgeting, accounting, and auditing rules and regulations.

16. **Government Assistance and Subsidies.** The amount of Forty One Billion Seventy Six Million Forty Two Thousand Pesos (P41,076,042,000) appropriated herein for Government Assistance and Subsidies shall be allocated as follows:

(a) Twelve Billion Three Hundred Sixty Two Million Four Hundred Sixty Eight Thousand Pesos (P12,362,468,000) for the implementation of the Educational Service Contracting (ESC) Program in private junior high schools. In the selection of grantees, priority shall be given to learners from congested public schools and learners who come from low income households. The ESC Program shall adopt a performance-based accreditation or certification for participating private junior high schools;

(b) Twenty Six Billion Four Hundred Eighty Seven Million Seven Hundred Twenty Four Thousand Pesos (P26,487,724,000) for the implementation of the Senior High School (SHS) Voucher Program to enable qualified students, as determined by DepEd, to enroll in private secondary schools, private higher education institutions (HEIs), private technical vocational institutions (TVIs), and public TVIs authorized to offer the SHS Program. Priority shall be given to students who come from low income households; and

(c) Two Billion Two Hundred Twenty Five Million Eight Hundred Fifty Thousand Pesos (P2,225,850,000) for the implementation of a Joint Delivery Voucher Program (JDVP) to enable selected public SHS students taking the Technical Vocational and Livelihood (TVL) track, to take their TVL subjects, technical professional, and related training in private or non-DepEd schools and institutions, subject to the guidelines issued by DepEd.

The implementation of the ESC and SHS Voucher Programs, as well as other programs of Government Assistance and Subsidies, including the conduct of research towards the attainment of the objectives of government assistance to private education, shall be subject to the issuance of policies and guidelines by DepEd, and shall be managed jointly by DepEd and the Private Education Assistance Committee (PEAC) with the exception of the JDVP which shall be solely managed by DepEd. Implementation of the above-mentioned programs with government agencies and other institutions such as TESDA may also be allowed.

The DepEd shall also ensure that assistance and voucher amounts be regularly reviewed and updated by the State Assistance Council (SAC).

The DepEd shall convene the SAC and shall develop guidelines to regularly update government assistance and voucher amounts that will sufficiently support the transfer of public school students to private schools.

The DepEd shall ensure that a list of the schools and institutions participating in ESC and SHS Voucher Programs, and JDVP, respectively, is posted on the DepEd website. For programs managed jointly with PEAC, the respective lists shall also be posted on the PEAC website.

The DepEd shall continue to implement the government assistance and subsidies programs for beneficiaries - learners, teachers, and schools - in the BARMM.

The implementation of this Program, including the monitoring of payment to BARMM schools, shall be subject to the guidelines to be issued by DepEd.

17. **Conservation and Restoration of Gabaldon School Buildings and Other Heritage School Buildings.** The heritage school buildings, such as Gabaldon school buildings, shall be conserved and restored as part of the preservation of the country's cultural heritage in accordance with R.A. No. 11194 and its IRR. The conduct of restoration shall include site improvement such as school ground site levelling and grading with utmost consideration on the structural safety and integrity of the school building, and demolition of obstructions and unsafe structure surrounding the Gabaldon building. The DepEd shall ensure that the said school buildings are fully restored according to the standards set in the IRR of R.A. No. 11194.

For this purpose, the DepEd shall coordinate with the National Commission for Culture and the Arts, the National Historical Commission of the Philippines, and the National Museum of the Philippines for a review of the list of Gabaldon school buildings to be conserved and restored.

One half of one percent (0.5%) of the total allocation shall be used for EAO expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-restoration activities such as conduct of necessary structural test to determine the condition of the structure and the appropriate repair needs; (iii) project management including the conduct of regular monitoring to ensure quality and timely completion of the projects; (iv) acquisition, rehabilitation, and repair of related equipment and parts: and (v) contingencies in relation to pre-restoration activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

18. **Last Mile Schools Program.** The amount of Three Billion Pesos (P3,000,000,000) appropriated herein under the Last Mile Schools Program shall be used for the construction, replacement, and completion of kindergarten, elementary, and secondary school buildings and technical vocational laboratories in the Last Mile Schools, the construction of water and sanitation facilities, and provision of solar panels and school furniture.

In the implementation of the Last Mile Schools Program, the DepEd may enter into a MOA with other government agencies, such as the DPWH, the local government units, as well as the AFP Corps of Engineers, in cases of high security risk areas or those in GIDAs: *Provided, however,* That the construction thereof must still be subject to the original timeline of implementation except in cases of unforeseen or fortuitous events. Whenever applicable and cost effective, the DepEd shall endeavor to use indigenous and sustainable materials in the construction of its basic education facilities.

One percent (1%) of the amount appropriated shall be used for EAO expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management including the conduct of regular monitoring to ensure quality and timely completion of the project; (iv) acquisition, rehabilitation, and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

19. **Quality Assurance of Learning Modules.** The DepEd shall ensure that quality assurance protocols are in place and being strictly implemented at every level of production of learning modules, whether they emanate from the Central Office or from private schools and other learning institutions. The learning modules shall be free from any errors and other mishaps. The DepEd error watch initiative shall work proactively, and not only conduct conformance review to erroneous learning modules already released to the students but also to those that are still in the early stages of production. Erroneous modules shall be immediately rectified or withdrawn and replaced without hampering the learning schedule of the students.

In order to avoid incidents similar to this, the quality of learning modules shall be included as a key performance indicator in the succeeding budget of the DepEd.

20. **Creation, Recruitment, and Appointments to School-Based Non-Teaching Positions.** The DepEd shall ensure that elementary and secondary schools are provided with non-teaching positions to provide the necessary administrative and support services in the general operations of schools, as well as the school-based programs and projects of the DepEd.

For this purpose, the DepEd shall comply with the following: (i) the standards and requirements for school-based non-teaching positions which shall be reviewed and agreed by the DepEd and DBM; and (ii) submission to the DBM of a request for the creation of school-based non-teaching positions, supported by the deployment report prior to the start of the school year to ensure timely issuance of the NOSCA.

Further, the recruitment, selection, and appointments to school-based non-teaching positions shall be subject to the guidelines issued by the DepEd, as well as other relevant laws and policies.

21. **School-Based Feeding Program (SBFP).** The amount appropriated herein shall be used to provide nutritious food products, through rationing, to incoming kindergarten, and wasted, severely wasted, stunted, and severely stunted grades one to six learners as determined by the DepEd in its reports, pupils-at-risk of dropping out, indigenous people learners, and those coming from indigent families.

The DepEd is authorized to deduct the amount equivalent to not more than one and a half percent (1.5%) of the total costs for the following expenditures of the DepEd Central Office, Regional Offices, and SDOs: (i) SBFP-related activities; (ii) cost of purchasing basic cooking and/or eating utensils, cooling equipment or materials, as provided in the applicable DepEd rules and regulations; (iii) distribution costs to schools and households; (iv) IT-enabled software for nutritional assessment, data-gathering and monitoring, and others; and (v) other administrative costs inherent to program operations.

In the provision for the needs of learners, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

22. **Gulayan sa Paaralan.** The DepEd shall require public schools with available lands to establish a vegetable garden through which students shall be taught science and nutrition related to vegetable farming.

Implementation of this Program shall be subject to the guidelines issued by DepEd.

23. **Appropriation for the School-Based Mental Health Program and the Learner Wellness Division.** The amount appropriated herein under the Learner Support Programs shall be used for the implementation of the School-Based Mental Health Program established through R.A. No. 12080, including activities for the creation of the Learner Wellness Division, as provided in its IRR.

24. **Reporting and Posting Requirements.** The DepEd shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
(b) DepEd's website.

The DepEd shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

25. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,000,860,000	P 8,832,490,000	P	P 21,833,350,000
National Capital Region (NCR)	715,773,000	5,563,297,000		6,279,070,000
Central Office	289,838,000	5,291,536,000		5,581,374,000

Regional Office - NCR	42,851,000	51,449,000	94,300,000
Division of Caloocan	27,550,000	22,504,000	50,054,000
Division Office - Proper	27,550,000	22,504,000	50,054,000
Division of Las Piñas	20,670,000	11,281,000	31,951,000
Division Office - Proper	20,670,000	11,281,000	31,951,000
Division of Makati	18,964,000	8,425,000	27,389,000
Division Office - Proper	18,964,000	8,425,000	27,389,000
Division of Malabon City	21,323,000	9,523,000	30,846,000
Division Office - Proper	21,323,000	9,523,000	30,846,000
Division of Mandaluyong	23,274,000	8,689,000	31,963,000
Division Office - Proper	23,274,000	8,689,000	31,963,000
Division of Manila	20,700,000	30,562,000	51,262,000
Division Office - Proper	20,700,000	30,562,000	51,262,000
Division of Marikina	20,613,000	10,009,000	30,622,000
Division Office - Proper	20,613,000	10,009,000	30,622,000
Division of Muntinlupa	19,412,000	9,470,000	28,882,000
Division Office - Proper	19,412,000	9,470,000	28,882,000
Division of Navotas City	19,752,000	7,865,000	27,617,000
Division Office - Proper	19,752,000	7,865,000	27,617,000
Division of Parañaque City	21,410,000	10,497,000	31,907,000
Division Office - Proper	21,410,000	10,497,000	31,907,000
Division of Pasay City	29,593,000	9,244,000	38,837,000
Division Office - Proper	29,593,000	9,244,000	38,837,000
Division of Pasig City	22,209,000	13,322,000	35,531,000
Division Office - Proper	22,209,000	13,322,000	35,531,000
Division of Quezon City	56,961,000	34,756,000	91,717,000
Division Office - Proper	56,961,000	34,756,000	91,717,000
Division of San Juan City	13,813,000	4,880,000	18,693,000
Division Office - Proper	13,813,000	4,880,000	18,693,000

Division of Taguig and Pateros	20,920,000	16,627,000	37,547,000
Division Office - Proper	20,920,000	16,627,000	37,547,000
Division of Valenzuela City	25,920,000	12,658,000	38,578,000
Division Office - Proper	25,920,000	12,658,000	38,578,000
Region I - Ilocos	1,289,742,000	207,877,000	1,497,619,000
Regional Office - I	42,222,000	47,385,000	89,607,000
Division of Alaminos City	34,574,000	5,597,000	40,171,000
Division Office - Proper	34,574,000	5,597,000	40,171,000
Division of Batac City	27,997,000	4,819,000	32,816,000
Division Office - Proper	27,997,000	4,819,000	32,816,000
Division of Candon City	32,295,000	4,940,000	37,235,000
Division Office - Proper	32,295,000	4,940,000	37,235,000
Division of Dagupan City	34,818,000	7,410,000	42,228,000
Division Office - Proper	34,818,000	7,410,000	42,228,000
Division of Ilocos Norte	133,234,000	13,550,000	146,784,000
Division Office - Proper	133,234,000	13,550,000	146,784,000
Division of Ilocos Sur	180,422,000	16,191,000	196,613,000
Division Office - Proper	180,422,000	16,191,000	196,613,000
Division of La Union	154,288,000	16,892,000	171,180,000
Division Office - Proper	154,288,000	16,892,000	171,180,000
Division of Laoag City	35,910,000	6,188,000	42,098,000
Division Office - Proper	35,910,000	6,188,000	42,098,000
Division of Pangasinan I	242,311,000	32,102,000	274,413,000
Division Office - Proper	242,311,000	32,102,000	274,413,000
Division of Pangasinan II	225,974,000	26,920,000	252,894,000
Division Office - Proper	225,974,000	26,920,000	252,894,000
Division of San Carlos City	47,407,000	8,116,000	55,523,000
Division Office - Proper	47,407,000	8,116,000	55,523,000
Division of San Fernando City	25,377,000	5,473,000	30,850,000
Division Office - Proper	25,377,000	5,473,000	30,850,000

Division of Urdaneta City	46,163,000	7,226,000	53,389,000
Division Office - Proper	46,163,000	7,226,000	53,389,000
Division of Vigan City	26,750,000	5,068,000	31,818,000
Division Office - Proper	26,750,000	5,068,000	31,818,000
Cordillera Administrative Region (CAR)	486,742,000	115,831,000	602,573,000
Baguio Teachers Camp	25,326,000	3,451,000	28,777,000
Regional Office - CAR	38,947,000	37,685,000	76,632,000
Division of Abra	46,964,000	10,465,000	57,429,000
Division Office - Proper	46,964,000	10,465,000	57,429,000
Division of Apayao	40,484,000	8,019,000	48,503,000
Division Office - Proper	40,484,000	8,019,000	48,503,000
Division of Baguio City	36,202,000	9,023,000	45,225,000
Division Office - Proper	36,202,000	9,023,000	45,225,000
Division of Benguet	136,862,000	13,136,000	149,998,000
Division Office - Proper	136,862,000	13,136,000	149,998,000
Division of Ifugao	48,351,000	9,480,000	57,831,000
Division Office - Proper	48,351,000	9,480,000	57,831,000
Division of Kalinga	33,366,000	7,769,000	41,135,000
Division Office - Proper	33,366,000	7,769,000	41,135,000
Division of Mt. Province	50,588,000	9,644,000	60,232,000
Division Office - Proper	50,588,000	9,644,000	60,232,000
Division of Tabuk City	29,652,000	7,159,000	36,811,000
Division Office - Proper	29,652,000	7,159,000	36,811,000
Region II - Cagayan Valley	865,895,000	150,406,000	1,016,301,000
Regional Office - II	37,575,000	36,321,000	73,896,000
Division of Batanes	26,716,000	4,815,000	31,531,000
Division Office - Proper	26,716,000	4,815,000	31,531,000
Division of Cagayan	219,546,000	28,099,000	247,645,000
Division Office - Proper	219,546,000	28,099,000	247,645,000

Division of Cauayan City	37,420,000	6,558,000	43,978,000
Division Office - Proper	37,420,000	6,558,000	43,978,000
Division of Ilagan City	43,382,000	7,239,000	50,621,000
Division Office - Proper	43,382,000	7,239,000	50,621,000
Division of Isabela	248,286,000	30,785,000	279,071,000
Division Office - Proper	248,286,000	30,785,000	279,071,000
Division of Nueva Vizcaya	115,266,000	14,015,000	129,281,000
Division Office - Proper	115,266,000	14,015,000	129,281,000
Division of Quirino	77,713,000	9,209,000	86,922,000
Division Office - Proper	77,713,000	9,209,000	86,922,000
Division of Santiago City	27,784,000	6,336,000	34,120,000
Division Office - Proper	27,784,000	6,336,000	34,120,000
Division of Tuguegarao City	32,207,000	7,029,000	39,236,000
Division Office - Proper	32,207,000	7,029,000	39,236,000
Region III - Central Luzon	688,975,000	340,509,000	1,029,484,000
Regional Office - III	39,462,000	64,658,000	104,120,000
Division of Angeles City	17,790,000	10,164,000	27,954,000
Division Office - Proper	17,790,000	10,164,000	27,954,000
Division of Aurora	36,529,000	9,438,000	45,967,000
Division Office - Proper	36,529,000	9,438,000	45,967,000
Division of Balanga City	18,903,000	5,352,000	24,255,000
Division Office - Proper	18,903,000	5,352,000	24,255,000
Division of Baliwag City	16,356,000	5,150,000	21,506,000
Division Office - Proper	16,356,000	5,150,000	21,506,000
Division of Bataan	46,405,000	15,332,000	61,737,000
Division Office - Proper	46,405,000	15,332,000	61,737,000
Division of Bulacan	29,165,000	38,821,000	67,986,000
Division Office - Proper	29,165,000	38,821,000	67,986,000
Division of Cabanatuan City	21,775,000	8,192,000	29,967,000
Division Office - Proper	21,775,000	8,192,000	29,967,000

Division of Gapan City	20,602,000	6,319,000	26,921,000
Division Office - Proper	20,602,000	6,319,000	26,921,000
Division of Mabalacat City	16,957,000	7,575,000	24,532,000
Division Office - Proper	16,957,000	7,575,000	24,532,000
Division of Malolos City	24,445,000	7,883,000	32,328,000
Division Office - Proper	24,445,000	7,883,000	32,328,000
Division of Meycauayan City	18,119,000	6,482,000	24,601,000
Division Office - Proper	18,119,000	6,482,000	24,601,000
Division of Muñoz Science City	17,124,000	5,425,000	22,549,000
Division Office - Proper	17,124,000	5,425,000	22,549,000
Division of Nueva Ecija	80,674,000	32,732,000	113,406,000
Division Office - Proper	80,674,000	32,732,000	113,406,000
Division of Olongapo City	17,636,000	8,134,000	25,770,000
Division Office - Proper	17,636,000	8,134,000	25,770,000
Division of Pampanga	78,456,000	31,929,000	110,385,000
Division Office - Proper	78,456,000	31,929,000	110,385,000
Division of San Fernando City	19,506,000	8,825,000	28,331,000
Division Office - Proper	19,506,000	8,825,000	28,331,000
Division of San Jose City	20,877,000	6,421,000	27,298,000
Division Office - Proper	20,877,000	6,421,000	27,298,000
Division of San Jose del Monte City	14,842,000	11,915,000	26,757,000
Division Office - Proper	14,842,000	11,915,000	26,757,000
Division of Tarlac	62,426,000	24,710,000	87,136,000
Division Office - Proper	62,426,000	24,710,000	87,136,000
Division of Tarlac City	26,625,000	9,069,000	35,694,000
Division Office - Proper	26,625,000	9,069,000	35,694,000
Division of Zambales	44,301,000	15,983,000	60,284,000
Division Office - Proper	44,301,000	15,983,000	60,284,000
Region IVA - CALABARZON	1,433,272,000	394,681,000	1,827,953,000
Regional Office - IVA	38,272,000	68,116,000	106,388,000

Division of Antipolo City	42,980,000	14,988,000	57,968,000
Division Office - Proper	42,980,000	14,988,000	57,968,000
Division of Bacoor City	32,566,000	9,008,000	41,574,000
Division Office - Proper	32,566,000	9,008,000	41,574,000
Division of Batangas	175,833,000	32,699,000	208,532,000
Division Office - Proper	175,833,000	32,699,000	208,532,000
Division of Batangas City	46,732,000	9,144,000	55,876,000
Division Office - Proper	46,732,000	9,144,000	55,876,000
Division of Biñan City	36,793,000	8,238,000	45,031,000
Division Office - Proper	36,793,000	8,238,000	45,031,000
Division of Cabuyao City	31,560,000	7,695,000	39,255,000
Division Office - Proper	31,560,000	7,695,000	39,255,000
Division of Calaca City		2,400,000	2,400,000
Division Office - Proper		2,400,000	2,400,000
Division of Calamba City	43,381,000	10,235,000	53,616,000
Division Office - Proper	43,381,000	10,235,000	53,616,000
Division of Cavite	117,462,000	31,646,000	149,108,000
Division Office - Proper	117,462,000	31,646,000	149,108,000
Division of Cavite City	24,266,000	5,594,000	29,860,000
Division Office - Proper	24,266,000	5,594,000	29,860,000
Division of Dasmariñas City	35,317,000	12,085,000	47,402,000
Division Office - Proper	35,317,000	12,085,000	47,402,000
Division of General Trias City	29,375,000	8,147,000	37,522,000
Division Office - Proper	29,375,000	8,147,000	37,522,000
Division of Imus City	30,678,000	8,436,000	39,114,000
Division Office - Proper	30,678,000	8,436,000	39,114,000
Division of Laguna	100,944,000	30,211,000	131,155,000
Division Office - Proper	100,944,000	30,211,000	131,155,000
Division of Lipa City	49,909,000	9,159,000	59,068,000
Division Office - Proper	49,909,000	9,159,000	59,068,000

Division of Lucena City	41,050,000	7,867,000	48,917,000
Division Office - Proper	41,050,000	7,867,000	48,917,000
Division of Quezon	243,849,000	42,883,000	286,732,000
Division Office - Proper	243,849,000	42,883,000	286,732,000
Division of Rizal	109,949,000	34,148,000	144,097,000
Division Office - Proper	109,949,000	34,148,000	144,097,000
Division of San Pablo City	46,902,000	8,496,000	55,398,000
Division Office - Proper	46,902,000	8,496,000	55,398,000
Division of San Pedro City	29,035,000	7,302,000	36,337,000
Division Office - Proper	29,035,000	7,302,000	36,337,000
Division of Sta. Rosa City	32,618,000	7,943,000	40,561,000
Division Office - Proper	32,618,000	7,943,000	40,561,000
Division of Sto. Tomas City	26,677,000	5,540,000	32,217,000
Division Office - Proper	26,677,000	5,540,000	32,217,000
Division of Tanauan City	36,830,000	7,350,000	44,180,000
Division Office - Proper	36,830,000	7,350,000	44,180,000
Division of Tayabas City	30,294,000	5,351,000	35,645,000
Division Office - Proper	30,294,000	5,351,000	35,645,000
Region IVB - MIMAROPA	596,226,000	140,067,000	736,293,000
Regional Office - IVB	37,558,000	37,690,000	75,248,000
Division of Calapan City	29,730,000	7,036,000	36,766,000
Division Office - Proper	29,730,000	7,036,000	36,766,000
Division of Marinduque	34,269,000	10,498,000	44,767,000
Division Office - Proper	34,269,000	10,498,000	44,767,000
Division of Occidental Mindoro	91,299,000	15,521,000	106,820,000
Division Office - Proper	91,299,000	15,521,000	106,820,000
Division of Oriental Mindoro	84,612,000	20,123,000	104,735,000
Division Office - Proper	84,612,000	20,123,000	104,735,000
Division of Palawan	233,684,000	28,100,000	261,784,000
Division Office - Proper	233,684,000	28,100,000	261,784,000

Division of Puerto Princesa City	32,804,000	9,050,000	41,854,000
Division Office - Proper	32,804,000	9,050,000	41,854,000
Division of Romblon	52,270,000	12,049,000	64,319,000
Division Office - Proper	52,270,000	12,049,000	64,319,000
Region V - Bicol	777,170,000	248,872,000	1,026,042,000
Regional Office - V	37,601,000	49,214,000	86,815,000
Division of Albay	80,467,000	25,082,000	105,549,000
Division Office - Proper	80,467,000	25,082,000	105,549,000
Division of Camarines Norte	48,372,000	17,095,000	65,467,000
Division Office - Proper	48,372,000	17,095,000	65,467,000
Division of Camarines Sur	194,509,000	45,939,000	240,448,000
Division Office - Proper	194,509,000	45,939,000	240,448,000
Division of Catanduanes	40,290,000	12,010,000	52,300,000
Division Office - Proper	40,290,000	12,010,000	52,300,000
Division of Iriga City	23,266,000	6,402,000	29,668,000
Division Office - Proper	23,266,000	6,402,000	29,668,000
Division of Legazpi City	28,041,000	7,687,000	35,728,000
Division Office - Proper	28,041,000	7,687,000	35,728,000
Division of Ligao City	28,131,000	7,076,000	35,207,000
Division Office - Proper	28,131,000	7,076,000	35,207,000
Division of Masbate	123,561,000	27,197,000	150,758,000
Division Office - Proper	123,561,000	27,197,000	150,758,000
Division of Masbate City	25,662,000	6,758,000	32,420,000
Division Office - Proper	25,662,000	6,758,000	32,420,000
Division of Naga City	26,647,000	7,804,000	34,451,000
Division Office - Proper	26,647,000	7,804,000	34,451,000
Division of Sorsogon	68,963,000	21,088,000	90,051,000
Division Office - Proper	68,963,000	21,088,000	90,051,000
Division of Sorsogon City	26,318,000	8,116,000	34,434,000
Division Office - Proper	26,318,000	8,116,000	34,434,000

Division of Tabaco City	25,342,000	7,404,000	32,746,000
Division Office - Proper	25,342,000	7,404,000	32,746,000
Region VI - Western Visayas	703,347,000	163,772,000	867,119,000
Regional Office - VI	38,200,000	32,156,000	70,356,000
Division of Aklan	85,622,000	16,006,000	101,628,000
Division Office - Proper	85,622,000	16,006,000	101,628,000
Division of Antique	96,197,000	18,421,000	114,618,000
Division Office - Proper	96,197,000	18,421,000	114,618,000
Division of Capiz	86,073,000	18,534,000	104,607,000
Division Office - Proper	86,073,000	18,534,000	104,607,000
Division of Guimaras	44,362,000	8,061,000	52,423,000
Division Office - Proper	44,362,000	8,061,000	52,423,000
Division of Iloilo	233,332,000	47,820,000	281,152,000
Division Office - Proper	233,332,000	47,820,000	281,152,000
Division of Iloilo City	51,270,000	10,103,000	61,373,000
Division Office - Proper	51,270,000	10,103,000	61,373,000
Division of Passi City	29,598,000	5,645,000	35,243,000
Division Office - Proper	29,598,000	5,645,000	35,243,000
Division of Roxas City	38,693,000	7,026,000	45,719,000
Division Office - Proper	38,693,000	7,026,000	45,719,000
Negros Island Region (NIR)	830,361,000	233,252,000	1,063,613,000
Regional Office - NIR		48,874,000	48,874,000
Division of Bacolod City	48,980,000	11,853,000	60,833,000
Division Office - Proper	48,980,000	11,853,000	60,833,000
Division of Bago City	35,655,000	7,780,000	43,435,000
Division Office - Proper	35,655,000	7,780,000	43,435,000
Division of Bais City	26,302,000	5,574,000	31,876,000
Division Office - Proper	26,302,000	5,574,000	31,876,000
Division of Bayawan City	39,232,000	7,672,000	46,904,000
Division Office - Proper	39,232,000	7,672,000	46,904,000

Division of Cadiz City	35,474,000	7,586,000	43,060,000
Division Office - Proper	35,474,000	7,586,000	43,060,000
Division of Canlaon City	15,544,000	4,665,000	20,209,000
Division Office - Proper	15,544,000	4,665,000	20,209,000
Division of Dumaguete City	25,318,000	5,446,000	30,764,000
Division Office - Proper	25,318,000	5,446,000	30,764,000
Division of Escalante City	31,753,000	6,118,000	37,871,000
Division Office - Proper	31,753,000	6,118,000	37,871,000
Division of Guihulngan City	29,456,000	6,353,000	35,809,000
Division Office - Proper	29,456,000	6,353,000	35,809,000
Division of Himamaylan City	30,390,000	6,561,000	36,951,000
Division Office - Proper	30,390,000	6,561,000	36,951,000
Division of Kabankalan City	32,903,000	8,312,000	41,215,000
Division Office - Proper	32,903,000	8,312,000	41,215,000
Division of La Carlota City	18,070,000	5,435,000	23,505,000
Division Office - Proper	18,070,000	5,435,000	23,505,000
Division of Negros Occidental	138,888,000	33,147,000	172,035,000
Division Office - Proper	138,888,000	33,147,000	172,035,000
Division of Negros Oriental	119,133,000	21,690,000	140,823,000
Division Office - Proper	119,133,000	21,690,000	140,823,000
Division of Sagay City	34,811,000	7,499,000	42,310,000
Division Office - Proper	34,811,000	7,499,000	42,310,000
Division of San Carlos City	32,473,000	7,164,000	39,637,000
Division Office - Proper	32,473,000	7,164,000	39,637,000
Division of Silay City	28,618,000	6,989,000	35,607,000
Division Office - Proper	28,618,000	6,989,000	35,607,000
Division of Sipalay City	25,361,000	6,038,000	31,399,000
Division Office - Proper	25,361,000	6,038,000	31,399,000
Division of Siquijor	24,089,000	6,808,000	30,897,000
Division Office - Proper	24,089,000	6,808,000	30,897,000

Division of Tanjay City	37,371,000	6,601,000	43,972,000
Division Office - Proper	37,371,000	6,601,000	43,972,000
Division of Victorias City	20,540,000	5,087,000	25,627,000
Division Office - Proper	20,540,000	5,087,000	25,627,000
Region VII - Central Visayas	786,071,000	209,147,000	995,218,000
Regional Office - VII	35,308,000	38,184,000	73,492,000
Division of Bogo City	28,139,000	5,029,000	33,168,000
Division Office - Proper	28,139,000	5,029,000	33,168,000
Division of Bohol	107,630,000	35,511,000	143,141,000
Division Office - Proper	107,630,000	35,511,000	143,141,000
Division of Carcar City	37,075,000	6,647,000	43,722,000
Division Office - Proper	37,075,000	6,647,000	43,722,000
Division of Cebu City	73,162,000	17,216,000	90,378,000
Division Office - Proper	73,162,000	17,216,000	90,378,000
Division of Cebu Province	263,612,000	52,468,000	316,080,000
Division Office - Proper	263,612,000	52,468,000	316,080,000
Division of Danao City	43,690,000	7,219,000	50,909,000
Division Office - Proper	43,690,000	7,219,000	50,909,000
Division of Lapu-lapu City	44,009,000	10,780,000	54,789,000
Division Office - Proper	44,009,000	10,780,000	54,789,000
Division of Mandaue City	41,742,000	8,955,000	50,697,000
Division Office - Proper	41,742,000	8,955,000	50,697,000
Division of Naga City	25,127,000	6,279,000	31,406,000
Division Office - Proper	25,127,000	6,279,000	31,406,000
Division of Tagbilaran City	22,653,000	5,305,000	27,958,000
Division Office - Proper	22,653,000	5,305,000	27,958,000
Division of Talisay City	27,082,000	7,690,000	34,772,000
Division Office - Proper	27,082,000	7,690,000	34,772,000
Division of Toledo City	36,842,000	7,864,000	44,706,000
Division Office - Proper	36,842,000	7,864,000	44,706,000

Region VIII - Eastern Visayas	458,201,000	219,169,000	677,370,000
Regional Office - VIII	41,696,000	48,505,000	90,201,000
Division of Baybay City	21,388,000	6,545,000	27,933,000
Division Office - Proper	21,388,000	6,545,000	27,933,000
Division of Biliran	20,181,000	8,851,000	29,032,000
Division Office - Proper	20,181,000	8,851,000	29,032,000
Division of Borongan City	20,320,000	5,594,000	25,914,000
Division Office - Proper	20,320,000	5,594,000	25,914,000
Division of Calbayog City	17,632,000	9,158,000	26,790,000
Division Office - Proper	17,632,000	9,158,000	26,790,000
Division of Catbalogan City	24,258,000	6,955,000	31,213,000
Division Office - Proper	24,258,000	6,955,000	31,213,000
Division of Eastern Samar	43,255,000	15,326,000	58,581,000
Division Office - Proper	43,255,000	15,326,000	58,581,000
Division of Leyte	33,014,000	41,151,000	74,165,000
Division Office - Proper	33,014,000	41,151,000	74,165,000
Division of Maasin City	23,961,000	6,168,000	30,129,000
Division Office - Proper	23,961,000	6,168,000	30,129,000
Division of Northern Samar	56,040,000	21,303,000	77,343,000
Division Office - Proper	56,040,000	21,303,000	77,343,000
Division of Ormoc City	33,769,000	8,654,000	42,423,000
Division Office - Proper	33,769,000	8,654,000	42,423,000
Division of Samar	93,386,000	19,869,000	113,255,000
Division Office - Proper	93,386,000	19,869,000	113,255,000
Division of Southern Leyte	19,125,000	12,538,000	31,663,000
Division Office - Proper	19,125,000	12,538,000	31,663,000
Division of Tacloban City	10,176,000	8,552,000	18,728,000
Division Office - Proper	10,176,000	8,552,000	18,728,000
Region IX - Zamboanga Peninsula	980,774,000	156,794,000	1,137,568,000
Regional Office - IX	40,373,000	37,676,000	78,049,000

Division of Dapitan City	34,510,000	6,132,000	40,642,000
Division Office - Proper	34,510,000	6,132,000	40,642,000
Division of Dipolog City	38,009,000	7,106,000	45,115,000
Division Office - Proper	38,009,000	7,106,000	45,115,000
Division of Isabela City	41,375,000	7,324,000	48,699,000
Division Office - Proper	41,375,000	7,324,000	48,699,000
Division of Pagadian City	48,145,000	7,995,000	56,140,000
Division Office - Proper	48,145,000	7,995,000	56,140,000
Division of Zamboanga City	97,858,000	20,088,000	117,946,000
Division Office - Proper	97,858,000	20,088,000	117,946,000
Division of Zamboanga Sibugay	182,983,000	19,107,000	202,090,000
Division Office - Proper	182,983,000	19,107,000	202,090,000
Division of Zamboanga del Norte	273,289,000	25,703,000	298,992,000
Division Office - Proper	273,289,000	25,703,000	298,992,000
Division of Zamboanga del Sur	224,232,000	25,663,000	249,895,000
Division Office - Proper	224,232,000	25,663,000	249,895,000
Region X - Northern Mindanao	446,928,000	196,253,000	643,181,000
Regional Office - X	35,865,000	45,250,000	81,115,000
Division of Bukidnon	28,556,000	26,931,000	55,487,000
Division Office - Proper	28,556,000	26,931,000	55,487,000
Division of Cagayan de Oro City	26,396,000	13,859,000	40,255,000
Division Office - Proper	26,396,000	13,859,000	40,255,000
Division of Camiguin	17,749,000	6,386,000	24,135,000
Division Office - Proper	17,749,000	6,386,000	24,135,000
Division of El Salvador City	21,269,000	4,658,000	25,927,000
Division Office - Proper	21,269,000	4,658,000	25,927,000
Division of Gingoog City	31,705,000	7,333,000	39,038,000
Division Office - Proper	31,705,000	7,333,000	39,038,000
Division of Iligan City	21,165,000	10,286,000	31,451,000
Division Office - Proper	21,165,000	10,286,000	31,451,000

Division of Lanao del Norte	55,037,000	15,479,000	70,516,000
Division Office - Proper	55,037,000	15,479,000	70,516,000
Division of Malaybalay City	21,977,000	8,134,000	30,111,000
Division Office - Proper	21,977,000	8,134,000	30,111,000
Division of Misamis Occidental	26,864,000	11,819,000	38,683,000
Division Office - Proper	26,864,000	11,819,000	38,683,000
Division of Misamis Oriental	71,357,000	20,116,000	91,473,000
Division Office - Proper	71,357,000	20,116,000	91,473,000
Division of Oroquieta City	22,795,000	5,642,000	28,437,000
Division Office - Proper	22,795,000	5,642,000	28,437,000
Division of Ozamiz City	19,245,000	7,147,000	26,392,000
Division Office - Proper	19,245,000	7,147,000	26,392,000
Division of Tangub City	22,941,000	5,514,000	28,455,000
Division Office - Proper	22,941,000	5,514,000	28,455,000
Division of Valencia City	24,007,000	7,699,000	31,706,000
Division Office - Proper	24,007,000	7,699,000	31,706,000
Region XI - Davao	488,729,000	181,829,000	670,558,000
Regional Office - XI	40,300,000	40,785,000	81,085,000
Division of Davao City	74,065,000	30,559,000	104,624,000
Division Office - Proper	74,065,000	30,559,000	104,624,000
Division of Davao Occidental	33,595,000	11,723,000	45,318,000
Division Office - Proper	33,595,000	11,723,000	45,318,000
Division of Davao Oriental	51,823,000	14,003,000	65,826,000
Division Office - Proper	51,823,000	14,003,000	65,826,000
Division of Davao de Oro	66,781,000	19,929,000	86,710,000
Division Office - Proper	66,781,000	19,929,000	86,710,000
Division of Davao del Norte	46,571,000	13,871,000	60,442,000
Division Office - Proper	46,571,000	13,871,000	60,442,000
Division of Davao del Sur	44,564,000	13,823,000	58,387,000
Division Office - Proper	44,564,000	13,823,000	58,387,000

Division of Digos City	25,665,000	7,347,000	33,012,000
Division Office - Proper	25,665,000	7,347,000	33,012,000
Division of Island Garden City of Samal	24,937,000	6,267,000	31,204,000
Division Office - Proper	24,937,000	6,267,000	31,204,000
Division of Mati City	33,576,000	7,350,000	40,926,000
Division Office - Proper	33,576,000	7,350,000	40,926,000
Division of Panabo City	26,288,000	7,571,000	33,859,000
Division Office - Proper	26,288,000	7,571,000	33,859,000
Division of Tagum City	20,564,000	8,601,000	29,165,000
Division Office - Proper	20,564,000	8,601,000	29,165,000
Region XII - SOCCSKSARGEN	551,021,000	157,025,000	708,046,000
Regional Office - XII	40,439,000	39,441,000	79,880,000
Division of Cotabato	143,795,000	29,525,000	173,320,000
Division Office - Proper	143,795,000	29,525,000	173,320,000
Division of General Santos City	32,578,000	14,111,000	46,689,000
Division Office - Proper	32,578,000	14,111,000	46,689,000
Division of Kidapawan City	30,231,000	7,370,000	37,601,000
Division Office - Proper	30,231,000	7,370,000	37,601,000
Division of Koronadal City	27,921,000	7,376,000	35,297,000
Division Office - Proper	27,921,000	7,376,000	35,297,000
Division of Sarangani	101,061,000	16,647,000	117,708,000
Division Office - Proper	101,061,000	16,647,000	117,708,000
Division of South Cotabato	74,503,000	19,136,000	93,639,000
Division Office - Proper	74,503,000	19,136,000	93,639,000
Division of Sultan Kudarat	79,033,000	17,811,000	96,844,000
Division Office - Proper	79,033,000	17,811,000	96,844,000
Division of Tacurong City	21,460,000	5,608,000	27,068,000
Division Office - Proper	21,460,000	5,608,000	27,068,000
Region XIII - Caraga	901,633,000	153,709,000	1,055,342,000
Regional Office - XIII	37,586,000	39,219,000	76,805,000

Division of Agusan del Norte	77,285,000	10,817,000	88,102,000
Division Office - Proper	77,285,000	10,817,000	88,102,000
Division of Agusan del Sur	175,018,000	19,752,000	194,770,000
Division Office - Proper	175,018,000	19,752,000	194,770,000
Division of Bayugan City	42,117,000	6,644,000	48,761,000
Division Office - Proper	42,117,000	6,644,000	48,761,000
Division of Bislig City	44,773,000	6,762,000	51,535,000
Division Office - Proper	44,773,000	6,762,000	51,535,000
Division of Butuan City	67,027,000	11,279,000	78,306,000
Division Office - Proper	67,027,000	11,279,000	78,306,000
Division of Cabadbaran City	31,141,000	5,090,000	36,231,000
Division Office - Proper	31,141,000	5,090,000	36,231,000
Division of Dinagat Island	57,122,000	7,564,000	64,686,000
Division Office - Proper	57,122,000	7,564,000	64,686,000
Division of Siargao	55,515,000	7,931,000	63,446,000
Division Office - Proper	55,515,000	7,931,000	63,446,000
Division of Surigao City	50,826,000	7,361,000	58,187,000
Division Office - Proper	50,826,000	7,361,000	58,187,000
Division of Surigao del Norte	73,242,000	10,081,000	83,323,000
Division Office - Proper	73,242,000	10,081,000	83,323,000
Division of Surigao del Sur	158,750,000	16,046,000	174,796,000
Division Office - Proper	158,750,000	16,046,000	174,796,000
Division of Tandag City	31,231,000	5,163,000	36,394,000
Division Office - Proper	31,231,000	5,163,000	36,394,000
Administration of Personnel Benefits	6,106,785,000		6,106,785,000
National Capital Region (NCR)	903,775,000		903,775,000
Central Office	679,699,000		679,699,000
Regional Office - NCR	224,076,000		224,076,000

Region I - Ilocos	381,917,000	381,917,000	
Regional Office - I	381,917,000	381,917,000	
Cordillera Administrative Region (CAR)	173,418,000	173,418,000	
Regional Office - CAR	173,418,000	173,418,000	
Region II - Cagayan Valley	298,610,000	298,610,000	
Regional Office - II	298,610,000	298,610,000	
Region III - Central Luzon	490,377,000	490,377,000	
Regional Office - III	490,377,000	490,377,000	
Region IVA - CALABARZON	517,452,000	517,452,000	
Regional Office - IVA	517,452,000	517,452,000	
Region IVB - MIMAROPA	223,142,000	223,142,000	
Regional Office - IVB	223,142,000	223,142,000	
Region V - Bicol	459,144,000	459,144,000	
Regional Office - V	459,144,000	459,144,000	
Region VI - Western Visayas	297,738,000	297,738,000	
Regional Office - VI	297,738,000	297,738,000	
Negros Island Region (NIR)	244,396,000	244,396,000	
Regional Office - NIR	244,396,000	244,396,000	
Region VII - Central Visayas	330,161,000	330,161,000	
Regional Office - VII	330,161,000	330,161,000	
Region VIII - Eastern Visayas	422,532,000	422,532,000	
Regional Office - VIII	422,532,000	422,532,000	
Region IX - Zamboanga Peninsula	298,766,000	298,766,000	
Regional Office - IX	298,766,000	298,766,000	
Region X - Northern Mindanao	302,857,000	302,857,000	
Regional Office - X	302,857,000	302,857,000	
Region XI - Davao	251,077,000	251,077,000	
Regional Office - XI	251,077,000	251,077,000	
Region XII - SOCCSKSARGEN	267,187,000	267,187,000	
Regional Office - XII	267,187,000	267,187,000	

Region XIII - Caraga	244,236,000		244,236,000
Regional Office - XIII	244,236,000		244,236,000
Sub-total, General Administration and Support	19,107,645,000	8,832,490,000	27,940,135,000
Support to Operations			
Physical Fitness and School Sports	8,341,000	523,250,000	531,591,000
National Capital Region (NCR)	8,341,000	523,250,000	531,591,000
Central Office	8,341,000	523,250,000	531,591,000
Development and Management of Bilateral and Multilateral Education Projects	21,765,000	11,491,000	33,256,000
National Capital Region (NCR)	21,765,000	11,491,000	33,256,000
Central Office	21,765,000	11,491,000	33,256,000
Management and Administration of Learning Resources	51,772,000	12,197,000	63,969,000
National Capital Region (NCR)	51,772,000	12,197,000	63,969,000
Central Office	51,772,000	12,197,000	63,969,000
Planning and Management Information Systems	122,422,000	32,671,000	155,093,000
National Capital Region (NCR)	33,808,000	32,671,000	66,479,000
Central Office	28,384,000	32,671,000	61,055,000
Regional Office - NCR	5,424,000		5,424,000
Region I - Ilocos	5,865,000		5,865,000
Regional Office - I	5,865,000		5,865,000
Cordillera Administrative Region (CAR)	5,829,000		5,829,000
Regional Office - CAR	5,829,000		5,829,000
Region II - Cagayan Valley	6,666,000		6,666,000
Regional Office - II	6,666,000		6,666,000
Region III - Central Luzon	5,524,000		5,524,000
Regional Office - III	5,524,000		5,524,000
Region IVA - CALABARZON	6,580,000		6,580,000
Regional Office - IVA	6,580,000		6,580,000

Region IVB - MIMAROPA	3,084,000			3,084,000
Regional Office - IVB	3,084,000			3,084,000
Region V - Bicol	6,755,000			6,755,000
Regional Office - V	6,755,000			6,755,000
Region VI - Western Visayas	7,384,000			7,384,000
Regional Office - VI	7,384,000			7,384,000
Region VII - Central Visayas	4,075,000			4,075,000
Regional Office - VII	4,075,000			4,075,000
Region VIII - Eastern Visayas	6,838,000			6,838,000
Regional Office - VIII	6,838,000			6,838,000
Region IX - Zamboanga Peninsula	6,696,000			6,696,000
Regional Office - IX	6,696,000			6,696,000
Region X - Northern Mindanao	5,861,000			5,861,000
Regional Office - X	5,861,000			5,861,000
Region XI - Davao	5,827,000			5,827,000
Regional Office - XI	5,827,000			5,827,000
Region XII - SOCCSKSARGEN	5,842,000			5,842,000
Regional Office - XII	5,842,000			5,842,000
Region XIII - Caraga	5,788,000			5,788,000
Regional Office - XIII	5,788,000			5,788,000
Education Information and Communication Services	23,321,000	27,561,000	9,732,000	60,614,000
National Capital Region (NCR)	23,321,000	27,561,000	9,732,000	60,614,000
Central Office	23,321,000	27,561,000	9,732,000	60,614,000
Learner Support Programs	2,637,581,000	337,139,000		2,974,720,000
National Capital Region (NCR)	171,513,000	337,139,000		508,652,000
Central Office	29,544,000	337,139,000		366,683,000
Regional Office - NCR	50,109,000			50,109,000
Division of Caloocan	10,418,000			10,418,000
Division of Las Piñas	3,731,000			3,731,000
Division of Makati	2,978,000			2,978,000
Division of Malabon City	3,002,000			3,002,000

1	Division of Mandaluyong	3,006,000	3,006,000	1
2	Division of Manila	25,790,000	25,790,000	2
3	Division of Marikina	3,027,000	3,027,000	3
4	Division of Muntinlupa	3,019,000	3,019,000	4
5	Division of Navotas City	2,979,000	2,979,000	5
6	Division of Parañaque	3,724,000	3,724,000	6
7	Division of Pasay City	2,172,000	2,172,000	7
8	Division of Pasig City	5,962,000	5,962,000	8
9	Division of Quezon City	10,521,000	10,521,000	9
10	Division of San Juan City	1,454,000	1,454,000	10
11	Division of Taguig and Pateros	7,070,000	7,070,000	11
12	Division of Valenzuela	3,007,000	3,007,000	12
13				13
14	Region I - Ilocos	170,986,000	170,986,000	14
15				15
16	Regional Office - I	59,497,000	59,497,000	16
17				17
18	Division of Alaminos City	3,335,000	3,335,000	18
19	Division of Batac City	2,579,000	2,579,000	19
20	Division of Candon City	3,275,000	3,275,000	20
21	Division of Dagupan City	6,402,000	6,402,000	21
22	Division of Ilocos Norte	5,639,000	5,639,000	22
23	Division of Ilocos Sur	5,677,000	5,677,000	23
24	Division of La Union	6,245,000	6,245,000	24
25	Division of Laoag City	3,361,000	3,361,000	25
26	Division of Pangasinan I	28,078,000	28,078,000	26
27	Division of Pangasinan II	27,562,000	27,562,000	27
28	Division of San Carlos City	6,346,000	6,346,000	28
29	Division of San Fernando City	3,312,000	3,312,000	29
30	Division of Urdaneta City	6,358,000	6,358,000	30
31	Division of Vigan City	3,320,000	3,320,000	31
32				32
33	Cordillera Administrative Region (CAR)	93,767,000	93,767,000	33
34				34
35	Regional Office - CAR	42,653,000	42,653,000	35
36				36
37	Division of Abra	6,493,000	6,493,000	37
38	Division of Apayao	6,332,000	6,332,000	38
39	Division of Baguio City	6,917,000	6,917,000	39
40	Division of Benguet	6,242,000	6,242,000	40
41	Division of Ifugao	6,323,000	6,323,000	41
42	Division of Kalinga	6,324,000	6,324,000	42
43	Division of Mt. Province	6,335,000	6,335,000	43
44	Division of Tabuk City	6,148,000	6,148,000	44
45				45
46	Region II - Cagayan Valley	114,041,000	114,041,000	46
47				47
48	Regional Office - II	41,533,000	41,533,000	48
49				49
50	Division of Batanes	1,412,000	1,412,000	50
51	Division of Cagayan	15,778,000	15,778,000	51
52	Division of Cauayan City	4,274,000	4,274,000	52
53	Division of Ilagan City	3,306,000	3,306,000	53
54	Division of Isabela	26,179,000	26,179,000	54
55	Division of Nueva Vizcaya	7,126,000	7,126,000	55
56	Division of Quirino	6,279,000	6,279,000	56
57	Division of Santiago City	4,807,000	4,807,000	57
58	Division of Tuguegarao City	3,347,000	3,347,000	58

Region III - Central Luzon	263,161,000		263,161,000	
Regional Office - III	67,777,000		67,777,000	
Division of Angeles City	6,319,000		6,319,000	
Division of Aurora	6,278,000		6,278,000	
Division of Balanga City	3,290,000		3,290,000	
Division of Baliwag City	6,102,000		6,102,000	
Division of Bataan	6,161,000		6,161,000	
Division of Bulacan	27,034,000		27,034,000	
Division of Cabanatuan City	6,185,000		6,185,000	
Division of Gapan City	3,276,000		3,276,000	
Division of Mabalacat City	3,304,000		3,304,000	
Division of Malolos City	6,102,000		6,102,000	
Division of Meycauayan City	3,293,000		3,293,000	
Division of Muñoz Science City	3,350,000		3,350,000	
Division of Nueva Ecija	27,301,000		27,301,000	
Division of Olongapo City	6,327,000		6,327,000	
Division of Pampanga	26,980,000		26,980,000	
Division of San Fernando City	6,210,000		6,210,000	
Division of San Jose City	3,290,000		3,290,000	
Division of San Jose del Monte City	6,161,000		6,161,000	
Division of Tarlac	26,751,000		26,751,000	
Division of Tarlac City	6,175,000		6,175,000	
Division of Zambales	5,495,000		5,495,000	
Region IVA - CALABARZON	325,212,000		325,212,000	
Regional Office - IVA	73,562,000		73,562,000	
Division of Antipolo City	6,149,000		6,149,000	
Division of Bacoor City	3,305,000		3,305,000	
Division of Batangas	27,540,000		27,540,000	
Division of Batangas City	6,323,000		6,323,000	
Division of Biñan City	6,189,000		6,189,000	
Division of Cabuyao City	5,466,000		5,466,000	
Division of Calamba City	6,208,000		6,208,000	
Division of Cavite	27,785,000		27,785,000	
Division of Cavite City	3,256,000		3,256,000	
Division of Dasmariñas City	6,346,000		6,346,000	
Division of General Trias City	6,149,000		6,149,000	
Division of Imus City	3,298,000		3,298,000	
Division of Laguna	27,487,000		27,487,000	
Division of Lipa City	6,342,000		6,342,000	
Division of Lucena City	6,176,000		6,176,000	
Division of Quezon	42,938,000		42,938,000	
Division of Rizal	27,574,000		27,574,000	
Division of San Pablo City	6,293,000		6,293,000	
Division of San Pedro City	6,102,000		6,102,000	
Division of Sta. Rosa City	6,164,000		6,164,000	
Division of Sto. Tomas City	6,150,000		6,150,000	
Division of Tanauan City	6,223,000		6,223,000	
Division of Tayabas City	2,187,000		2,187,000	
Region IVB - MIMAROPA	97,338,000		97,338,000	
Regional Office - IVB	36,055,000		36,055,000	

Division of Calapan City	6,213,000	6,213,000	
Division of Marinduque	6,293,000	6,293,000	
Division of Occidental Mindoro	6,327,000	6,327,000	
Division of Oriental Mindoro	6,131,000	6,131,000	
Division of Palawan	23,463,000	23,463,000	
Division of Puerto Princesa City	6,620,000	6,620,000	
Division of Romblon	6,236,000	6,236,000	
Region V - Bicol	215,516,000	215,516,000	
Regional Office - V	66,251,000	66,251,000	
Division of Albay	27,844,000	27,844,000	
Division of Camarines Norte	6,524,000	6,524,000	
Division of Camarines Sur	41,775,000	41,775,000	
Division of Catanduanes	5,185,000	5,185,000	
Division of Iriga City	3,314,000	3,314,000	
Division of Legazpi City	6,246,000	6,246,000	
Division of Ligao City	6,176,000	6,176,000	
Division of Masbate	21,554,000	21,554,000	
Division of Masbate City	6,203,000	6,203,000	
Division of Naga City	6,365,000	6,365,000	
Division of Sorsogon	5,660,000	5,660,000	
Division of Sorsogon City	6,178,000	6,178,000	
Division of Tabaco City	6,241,000	6,241,000	
Region VI - Western Visayas	155,721,000	155,721,000	
Regional Office - VI	69,328,000	69,328,000	
Division of Aklan	6,336,000	6,336,000	
Division of Antique	14,702,000	14,702,000	
Division of Capiz	4,140,000	4,140,000	
Division of Guimaras	9,388,000	9,388,000	
Division of Iloilo	41,408,000	41,408,000	
Division of Iloilo City	4,119,000	4,119,000	
Division of Passi City	3,286,000	3,286,000	
Division of Roxas City	3,014,000	3,014,000	
Negros Island Region (NIR)	146,649,000	146,649,000	
Division of Bacolod City	6,385,000	6,385,000	
Division of Bago City	4,781,000	4,781,000	
Division of Bais City	3,723,000	3,723,000	
Division of Bayawan City	4,643,000	4,643,000	
Division of Cadiz City	6,223,000	6,223,000	
Division of Canlaon City	8,921,000	8,921,000	
Division of Dumaguete City	2,832,000	2,832,000	
Division of Escalante City	3,270,000	3,270,000	
Division of Guihulngan City	3,262,000	3,262,000	
Division of Himamaylan City	4,633,000	4,633,000	
Division of Kabankalan City	6,143,000	6,143,000	
Division of La Carlota City	3,312,000	3,312,000	
Division of Negros Occidental	25,739,000	25,739,000	
Division of Negros Oriental	29,243,000	29,243,000	
Division of Sagay City	5,462,000	5,462,000	
Division of San Carlos City	5,468,000	5,468,000	
Division of Silay City	5,529,000	5,529,000	

Division of Sipalay City	6,142,000	6,142,000	
Division of Siquijor	4,319,000	4,319,000	
Division of Tanjay City	3,356,000	3,356,000	
Division of Victorias City	3,263,000	3,263,000	
Region VII - Central Visayas	153,866,000	153,866,000	
Regional Office - VII	57,452,000	57,452,000	
Division of Bogo City	3,256,000	3,256,000	
Division of Bohol	30,112,000	30,112,000	
Division of Carcar City	5,099,000	5,099,000	
Division of Cebu City	12,712,000	12,712,000	
Division of Cebu Province	16,574,000	16,574,000	
Division of Danao City	4,305,000	4,305,000	
Division of Lapu-lapu City	6,587,000	6,587,000	
Division of Mandaue City	6,720,000	6,720,000	
Division of Tagbilaran City	4,017,000	4,017,000	
Division of Talisay City	4,061,000	4,061,000	
Division of Toledo City	2,971,000	2,971,000	
Region VIII - Eastern Visayas	115,634,000	115,634,000	
Regional Office - VIII	62,333,000	62,333,000	
Division of Baybay City	3,275,000	3,275,000	
Division of Biliran	6,952,000	6,952,000	
Division of Borongan City	1,865,000	1,865,000	
Division of Calbayog City	1,893,000	1,893,000	
Division of Catbalogan City	6,189,000	6,189,000	
Division of Eastern Samar	2,153,000	2,153,000	
Division of Leyte	10,876,000	10,876,000	
Division of Maasin City	3,366,000	3,366,000	
Division of Northern Samar	1,108,000	1,108,000	
Division of Ormoc City	3,703,000	3,703,000	
Division of Samar	4,086,000	4,086,000	
Division of Southern Leyte	5,197,000	5,197,000	
Division of Tacloban City	2,638,000	2,638,000	
Region IX - Zamboanga Peninsula	122,172,000	122,172,000	
Regional Office - IX	37,246,000	37,246,000	
Division of Dapitan City	2,271,000	2,271,000	
Division of Dipolog City	5,142,000	5,142,000	
Division of Isabela City	4,727,000	4,727,000	
Division of Pagadian City	6,273,000	6,273,000	
Division of Zamboanga City	6,261,000	6,261,000	
Division of Zamboanga Sibugay	4,435,000	4,435,000	
Division of Zamboanga del Norte	29,121,000	29,121,000	
Division of Zamboanga del Sur	26,696,000	26,696,000	
Region X - Northern Mindanao	140,109,000	140,109,000	
Regional Office - X	46,729,000	46,729,000	
Division of Bukidnon	28,061,000	28,061,000	
Division of Cagayan de Oro City	6,394,000	6,394,000	

Division of Camiguin	2,508,000	2,508,000	
Division of El Salvador City	3,372,000	3,372,000	
Division of Gingoog City	6,554,000	6,554,000	
Division of Iligan City	6,291,000	6,291,000	
Division of Lanao del Norte	4,281,000	4,281,000	
Division of Malaybalay City	6,184,000	6,184,000	
Division of Misamis Occidental	6,328,000	6,328,000	
Division of Misamis Oriental	5,515,000	5,515,000	
Division of Oroquieta City	3,319,000	3,319,000	
Division of Ozamiz City	6,178,000	6,178,000	
Division of Tangub City	2,195,000	2,195,000	
Division of Valencia City	6,200,000	6,200,000	
Region XI - Davao	155,092,000	155,092,000	
Regional Office - XI	40,992,000	40,992,000	
Division of Davao City	27,089,000	27,089,000	
Division of Davao Occidental	11,355,000	11,355,000	
Division of Davao Oriental	8,143,000	8,143,000	
Division of Davao de Oro	13,625,000	13,625,000	
Division of Davao del Norte	10,352,000	10,352,000	
Division of Davao del Sur	14,177,000	14,177,000	
Division of Digos City	6,198,000	6,198,000	
Division of Island Garden City of Samal	6,258,000	6,258,000	
Division of Mati City	4,485,000	4,485,000	
Division of Panabo City	6,157,000	6,157,000	
Division of Tagum City	6,261,000	6,261,000	
Region XII - SOCCSKSARGEN	103,033,000	103,033,000	
Regional Office - XII	40,486,000	40,486,000	
Division of Cotabato	26,481,000	26,481,000	
Division of General Santos City	4,374,000	4,374,000	
Division of Kidapawan City	6,232,000	6,232,000	
Division of Koronadal City	6,162,000	6,162,000	
Division of Sarangani	6,084,000	6,084,000	
Division of South Cotabato	6,321,000	6,321,000	
Division of Sultan Kudarat	4,712,000	4,712,000	
Division of Tacurong City	2,181,000	2,181,000	
Region XIII - Caraga	93,771,000	93,771,000	
Regional Office - XIII	42,094,000	42,094,000	
Division of Agusan del Norte	5,990,000	5,990,000	
Division of Agusan del Sur	4,427,000	4,427,000	
Division of Bayugan City	2,510,000	2,510,000	
Division of Bislig City	5,511,000	5,511,000	
Division of Butuan City	6,342,000	6,342,000	
Division of Cabadbaran City	1,453,000	1,453,000	
Division of Dinagat Island	4,318,000	4,318,000	
Division of Siargao	3,572,000	3,572,000	
Division of Surigao City	5,151,000	5,151,000	
Division of Surigao del Norte	5,109,000	5,109,000	
Division of Surigao del Sur	4,345,000	4,345,000	
Division of Tandag City	2,949,000	2,949,000	

Building Partnerships and Linkages Program	11,532,000	89,876,000	101,408,000
National Capital Region (NCR)	11,532,000	89,876,000	101,408,000
Central Office	11,532,000	89,876,000	101,408,000
Legal Service and Development of Education-Related Laws and Rules	24,715,000	32,885,000	57,600,000
National Capital Region (NCR)	24,715,000	32,885,000	57,600,000
Central Office	24,715,000	32,885,000	57,600,000
Child Protection Program		44,998,000	44,998,000
National Capital Region (NCR)		44,998,000	44,998,000
Central Office		44,998,000	44,998,000
Disaster Preparedness and Response Program	12,831,000	652,491,000	665,322,000
National Capital Region (NCR)	12,831,000	476,195,000	489,026,000
Central Office	12,831,000	461,631,000	474,462,000
Regional Office - NCR		14,564,000	14,564,000
Region I - Ilocos		11,363,000	11,363,000
Regional Office - I		11,363,000	11,363,000
Cordillera Administrative Region (CAR)		7,567,000	7,567,000
Regional Office - CAR		7,567,000	7,567,000
Region II - Cagayan Valley		7,265,000	7,265,000
Regional Office - II		7,265,000	7,265,000
Region III - Central Luzon		17,499,000	17,499,000
Regional Office - III		17,499,000	17,499,000
Region IVA - CALABARZON		20,149,000	20,149,000
Regional Office - IVA		20,149,000	20,149,000
Region IVB - MIMAROPA		6,678,000	6,678,000
Regional Office - IVB		6,678,000	6,678,000
Region V - Bicol		12,245,000	12,245,000
Regional Office - V		12,245,000	12,245,000
Region VI - Western Visayas		7,567,000	7,567,000
Regional Office - VI		7,567,000	7,567,000

Negros Island Region (NIR)	16,919,000		16,919,000
Regional Office - NIR	16,919,000		16,919,000
Region VII - Central Visayas	10,775,000		10,775,000
Regional Office - VII	10,775,000		10,775,000
Region VIII - Eastern Visayas	11,374,000		11,374,000
Regional Office - VIII	11,374,000		11,374,000
Region IX - Zamboanga Peninsula	7,276,000		7,276,000
Regional Office - IX	7,276,000		7,276,000
Region X - Northern Mindanao	11,943,000		11,943,000
Regional Office - X	11,943,000		11,943,000
Region XI - Davao	9,915,000		9,915,000
Regional Office - XI	9,915,000		9,915,000
Region XII - SOCCSKSARGEN	7,276,000		7,276,000
Regional Office - XII	7,276,000		7,276,000
Region XIII - Caraga	10,485,000		10,485,000
Regional Office - XIII	10,485,000		10,485,000
Organizational and Professional Development for Non-Teaching Personnel	188,400,000	107,950,000	296,350,000
National Capital Region (NCR)	49,941,000	107,950,000	157,891,000
Central Office	39,619,000	107,950,000	147,569,000
Regional Office - NCR	10,322,000		10,322,000
Region I - Ilocos	9,661,000		9,661,000
Regional Office - I	9,661,000		9,661,000
Cordillera Administrative Region (CAR)	8,394,000		8,394,000
Regional Office - CAR	8,394,000		8,394,000
Region II - Cagayan Valley	8,351,000		8,351,000
Regional Office - II	8,351,000		8,351,000
Region III - Central Luzon	11,209,000		11,209,000
Regional Office - III	11,209,000		11,209,000

Region IVA - CALABARZON	11,721,000			11,721,000
Regional Office - IVA	11,721,000			11,721,000
Region IVB - MIMAROPA	8,522,000			8,522,000
Regional Office - IVB	8,522,000			8,522,000
Region V - Bicol	9,797,000			9,797,000
Regional Office - V	9,797,000			9,797,000
Region VI - Western Visayas	10,709,000			10,709,000
Regional Office - VI	10,709,000			10,709,000
Region VII - Central Visayas	10,752,000			10,752,000
Regional Office - VII	10,752,000			10,752,000
Region VIII - Eastern Visayas	8,922,000			8,922,000
Regional Office - VIII	8,922,000			8,922,000
Region IX - Zamboanga Peninsula	7,578,000			7,578,000
Regional Office - IX	7,578,000			7,578,000
Region X - Northern Mindanao	7,625,000			7,625,000
Regional Office - X	7,625,000			7,625,000
Region XI - Davao	8,496,000			8,496,000
Regional Office - XI	8,496,000			8,496,000
Region XII - SOCCSKSARGEN	8,372,000			8,372,000
Regional Office - XII	8,372,000			8,372,000
Region XIII - Caraga	8,350,000			8,350,000
Regional Office - XIII	8,350,000			8,350,000
Sub-total, Support to Operations	3,102,680,000	1,872,509,000	9,732,000	4,984,921,000
Operations				
EDUCATION POLICY DEVELOPMENT PROGRAM	9,645,019,000	5,095,616,000		14,740,635,000
National Assessment Systems for Basic Education	37,273,000	491,611,000		528,884,000
National Capital Region (NCR)	37,273,000	491,611,000		528,884,000
Central Office	37,273,000	491,611,000		528,884,000

Policy and Research Program	2,262,877,000	30,389,000	2,293,266,000	
National Capital Region (NCR)	230,538,000	11,789,000	242,327,000	
Central Office		10,289,000	10,289,000	
Regional Office - NCR		1,500,000	1,500,000	
Division of Caloocan	18,468,000		18,468,000	
Division of Las Piñas	13,736,000		13,736,000	
Division of Makati	10,999,000		10,999,000	
Division of Malabon City	11,752,000		11,752,000	
Division of Mandaluyong	9,472,000		9,472,000	
Division of Manila	60,881,000		60,881,000	
Division of Marikina	9,544,000		9,544,000	
Division of Muntinlupa	11,053,000		11,053,000	
Division of Navotas City	12,024,000		12,024,000	
Division of Parañaque	10,204,000		10,204,000	
Division of Pasay City	11,327,000		11,327,000	
Division of Pasig City	10,822,000		10,822,000	
Division of Quezon City	9,463,000		9,463,000	
Division of San Juan City	6,574,000		6,574,000	
Division of Taguig and Pateros	12,956,000		12,956,000	
Division of Valenzuela	11,263,000		11,263,000	
Region I - Ilocos	127,970,000	1,500,000	129,470,000	
Regional Office - I		1,500,000	1,500,000	
Division of Alaminos City	7,021,000		7,021,000	
Division of Batac City	6,920,000		6,920,000	
Division of Candon City	6,976,000		6,976,000	
Division of Dagupan City	11,027,000		11,027,000	
Division of Ilocos Norte	10,449,000		10,449,000	
Division of Ilocos Sur	11,039,000		11,039,000	
Division of La Union	11,210,000		11,210,000	
Division of Laoag City	6,982,000		6,982,000	
Division of Pangasinan I	11,117,000		11,117,000	
Division of Pangasinan II	11,026,000		11,026,000	
Division of San Carlos City	11,015,000		11,015,000	
Division of San Fernando City	5,080,000		5,080,000	
Division of Urdaneta City	11,210,000		11,210,000	
Division of Vigan City	6,898,000		6,898,000	
Cordillera Administrative Region (CAR)	86,206,000	1,200,000	87,406,000	
Regional Office - CAR		1,200,000	1,200,000	
Division of Abra	10,210,000		10,210,000	
Division of Apayao	11,121,000		11,121,000	
Division of Baguio City	11,021,000		11,021,000	
Division of Benguet	10,705,000		10,705,000	
Division of Ifugao	11,434,000		11,434,000	
Division of Kalinga	11,227,000		11,227,000	
Division of Mt. Province	10,180,000		10,180,000	
Division of Tabuk City	10,308,000		10,308,000	
Region II - Cagayan Valley	80,819,000	1,200,000	82,019,000	
Regional Office - II		1,200,000	1,200,000	
Division of Batanes	6,248,000		6,248,000	
Division of Cagayan	10,494,000		10,494,000	

	Division of Cauayan City	6,999,000		6,999,000	
	Division of Ilagan City	7,022,000		7,022,000	
	Division of Isabela	11,063,000		11,063,000	
	Division of Nueva Vizcaya	10,441,000		10,441,000	
	Division of Quirino	11,154,000		11,154,000	
	Division of Santiago City	7,052,000		7,052,000	
	Division of Tuguegarao City	10,346,000		10,346,000	
	Region III - Central Luzon	208,765,000	1,200,000	209,965,000	
	Regional Office - III		1,200,000	1,200,000	
	Division of Angeles City	13,372,000		13,372,000	
	Division of Aurora	11,108,000		11,108,000	
	Division of Balanga City	7,012,000		7,012,000	
	Division of Baliwag	10,006,000		10,006,000	
	Division of Bataan	11,033,000		11,033,000	
	Division of Bulacan	10,438,000		10,438,000	
	Division of Cabanatuan City	11,055,000		11,055,000	
	Division of Gapan City	6,963,000		6,963,000	
	Division of Mabalacat City	6,239,000		6,239,000	
	Division of Malolos City	11,029,000		11,029,000	
	Division of Meycauayan City	6,216,000		6,216,000	
	Division of Muñoz Science City	7,065,000		7,065,000	
	Division of Nueva Ecija	11,189,000		11,189,000	
	Division of Olongapo City	11,039,000		11,039,000	
	Division of Pampanga	14,092,000		14,092,000	
	Division of San Fernando City	10,994,000		10,994,000	
	Division of San Jose City	7,046,000		7,046,000	
	Division of San Jose del Monte City	11,154,000		11,154,000	
	Division of Tarlac	9,156,000		9,156,000	
	Division of Tarlac City	11,602,000		11,602,000	
	Division of Zambales	10,957,000		10,957,000	
	Region IVA - CALABARZON	232,698,000	900,000	233,598,000	
	Regional Office - IVA		900,000	900,000	
	Division of Antipolo City	11,190,000		11,190,000	
	Division of Bacoor City	6,979,000		6,979,000	
	Division of Batangas	11,084,000		11,084,000	
	Division of Batangas City	10,375,000		10,375,000	
	Division of Biñan City	11,163,000		11,163,000	
	Division of Cabuyao City	11,106,000		11,106,000	
	Division of Calamba City	11,130,000		11,130,000	
	Division of Cavite	11,148,000		11,148,000	
	Division of Cavite City	6,959,000		6,959,000	
	Division of Dasmariñas City	11,040,000		11,040,000	
	Division of General Trias City	10,262,000		10,262,000	
	Division of Imus City	6,051,000		6,051,000	
	Division of Laguna	11,071,000		11,071,000	
	Division of Lipa City	8,818,000		8,818,000	
	Division of Lucena City	11,142,000		11,142,000	
	Division of Quezon	10,421,000		10,421,000	
	Division of Rizal	11,219,000		11,219,000	
	Division of San Pablo City	10,431,000		10,431,000	
	Division of San Pedro City	10,923,000		10,923,000	
	Division of Sta. Rosa City	11,061,000		11,061,000	
	Division of Sto. Tomas City	10,250,000		10,250,000	
	Division of Tanauan City	11,080,000		11,080,000	

Division of Tayabas City	7,795,000		7,795,000
Region IVB - MIMAROPA	94,532,000	900,000	95,432,000
Regional Office - IVB		900,000	900,000
Division of Calapan City	11,188,000		11,188,000
Division of Marinduque	14,768,000		14,768,000
Division of Occidental Mindoro	10,834,000		10,834,000
Division of Oriental Mindoro	16,720,000		16,720,000
Division of Palawan	10,372,000		10,372,000
Division of Puerto Princesa City	12,192,000		12,192,000
Division of Romblon	18,458,000		18,458,000
Region V - Bicol	131,017,000	1,000,000	132,017,000
Regional Office - V		1,000,000	1,000,000
Division of Albay	10,221,000		10,221,000
Division of Camarines Norte	10,993,000		10,993,000
Division of Camarines Sur	10,317,000		10,317,000
Division of Catanduanes	11,054,000		11,054,000
Division of Iriga City	6,125,000		6,125,000
Division of Legazpi City	10,300,000		10,300,000
Division of Ligao City	11,109,000		11,109,000
Division of Masbate	9,820,000		9,820,000
Division of Masbate City	9,491,000		9,491,000
Division of Naga City	9,224,000		9,224,000
Division of Sorsogon	11,093,000		11,093,000
Division of Sorsogon City	11,064,000		11,064,000
Division of Tabaco City	10,206,000		10,206,000
Region VI - Western Visayas	82,059,000	1,000,000	83,059,000
Regional Office - VI		1,000,000	1,000,000
Division of Aklan	11,082,000		11,082,000
Division of Antique	11,043,000		11,043,000
Division of Capiz	11,733,000		11,733,000
Division of Guimaras	11,142,000		11,142,000
Division of Iloilo	8,444,000		8,444,000
Division of Iloilo City	11,111,000		11,111,000
Division of Passi City	5,672,000		5,672,000
Division of Roxas City	11,832,000		11,832,000
Negros Island Region (NIR)	175,363,000	900,000	176,263,000
Regional Office - NIR		900,000	900,000
Division of Bacolod City	11,181,000		11,181,000
Division of Bago City	10,549,000		10,549,000
Division of Bais City	6,780,000		6,780,000
Division of Bayawan City	11,137,000		11,137,000
Division of Cadiz City	11,052,000		11,052,000
Division of Dumaguete City	1,638,000		1,638,000
Division of Escalante City	6,353,000		6,353,000
Division of Guihulngan City	6,998,000		6,998,000
Division of Himamaylan City	11,105,000		11,105,000
Division of Kabankalan City	11,184,000		11,184,000
Division of La Carlota City	4,668,000		4,668,000
Division of Negros Occidental	10,187,000		10,187,000
Division of Negros Oriental	11,393,000		11,393,000

Division of Sagay City	9,272,000		9,272,000	
Division of San Carlos City	10,367,000		10,367,000	
Division of Silay City	8,805,000		8,805,000	
Division of Sipalay City	10,924,000		10,924,000	
Division of Siquijor	10,467,000		10,467,000	
Division of Tanjay City	5,817,000		5,817,000	
Division of Victorias City	5,486,000		5,486,000	
Region VII - Central Visayas	120,571,000	900,000	121,471,000	
Regional Office - VII		900,000	900,000	
Division of Bogo City	6,274,000		6,274,000	
Division of Bohol	11,081,000		11,081,000	
Division of Carcar City	10,400,000		10,400,000	
Division of Cebu City	8,021,000		8,021,000	
Division of Cebu Province	13,270,000		13,270,000	
Division of Danao City	11,315,000		11,315,000	
Division of Lapu-lapu City	14,741,000		14,741,000	
Division of Mandaue City	11,727,000		11,727,000	
Division of Naga City	6,508,000		6,508,000	
Division of Tagbilaran City	5,698,000		5,698,000	
Division of Talisay City	11,127,000		11,127,000	
Division of Toledo City	10,409,000		10,409,000	
Region VIII - Eastern Visayas	95,759,000	1,000,000	96,759,000	
Regional Office - VIII		1,000,000	1,000,000	
Division of Baybay City	7,048,000		7,048,000	
Division of Biliran	9,648,000		9,648,000	
Division of Borongan City	6,965,000		6,965,000	
Division of Catbalogan City	11,112,000		11,112,000	
Division of Eastern Samar	10,280,000		10,280,000	
Division of Leyte	11,604,000		11,604,000	
Division of Maasin	6,067,000		6,067,000	
Division of Ormoc City	11,108,000		11,108,000	
Division of Samar	10,992,000		10,992,000	
Division of Southern Leyte	10,935,000		10,935,000	
Region IX - Zamboanga Peninsula	145,021,000	1,500,000	146,521,000	
Regional Office - IX		1,500,000	1,500,000	
Division of Dapitan City	10,567,000		10,567,000	
Division of Dipolog City	9,670,000		9,670,000	
Division of Isabela City	11,227,000		11,227,000	
Division of Pagadian City	11,401,000		11,401,000	
Division of Zamboanga City	11,208,000		11,208,000	
Division of Zamboanga Sibugay	10,990,000		10,990,000	
Division of Zamboanga del Norte	38,517,000		38,517,000	
Division of Zamboanga del Sur	41,441,000		41,441,000	
Region X - Northern Mindanao	131,968,000	1,500,000	133,468,000	
Regional Office - X		1,500,000	1,500,000	
Division of Bukidnon	10,206,000		10,206,000	
Division of Cagayan de Oro City	9,770,000		9,770,000	
Division of Camiguin	6,859,000		6,859,000	
Division of El Salvador City	7,101,000		7,101,000	
Division of Gingoog City	11,110,000		11,110,000	

Division of Iligan City	9,363,000		9,363,000
Division of Lanao del Norte	11,178,000		11,178,000
Division of Malaybalay City	11,078,000		11,078,000
Division of Misamis Occidental	11,041,000		11,041,000
Division of Misamis Oriental	10,434,000		10,434,000
Division of Oroquieta City	7,055,000		7,055,000
Division of Ozamiz City	8,741,000		8,741,000
Division of Tangub City	6,960,000		6,960,000
Division of Valencia City	11,072,000		11,072,000
Region XI - Davao	114,694,000	1,500,000	116,194,000
Regional Office - XI		1,500,000	1,500,000
Division of Davao City	10,258,000		10,258,000
Division of Davao Occidental	10,345,000		10,345,000
Division of Davao Oriental	10,982,000		10,982,000
Division of Davao de Oro	11,108,000		11,108,000
Division of Davao del Norte	11,106,000		11,106,000
Division of Davao del Sur	11,309,000		11,309,000
Division of Digos City	10,346,000		10,346,000
Division of Island Garden City of Samal	5,754,000		5,754,000
Division of Mati City	11,219,000		11,219,000
Division of Panabo City	11,134,000		11,134,000
Division of Tagum City	11,133,000		11,133,000
Region XII - SOCCSKSARGEN	85,567,000	1,500,000	87,067,000
Regional Office - XII		1,500,000	1,500,000
Division of Cotabato	10,976,000		10,976,000
Division of General Santos City	12,242,000		12,242,000
Division of Kidapawan City	11,014,000		11,014,000
Division of Koronadal City	11,622,000		11,622,000
Division of Sarangani	11,196,000		11,196,000
Division of South Cotabato	10,349,000		10,349,000
Division of Sultan Kudarat	11,125,000		11,125,000
Division of Tacurong City	7,043,000		7,043,000
Region XIII - Caraga	119,330,000	900,000	120,230,000
Regional Office - XIII		900,000	900,000
Division of Agusan del Norte	11,510,000		11,510,000
Division of Agusan del Sur	11,130,000		11,130,000
Division of Bayugan City	7,030,000		7,030,000
Division of Bislig City	9,817,000		9,817,000
Division of Butuan City	9,416,000		9,416,000
Division of Cabadbaran City	6,934,000		6,934,000
Division of Dinagat Island	12,278,000		12,278,000
Division of Siargao	11,068,000		11,068,000
Division of Surigao City	11,241,000		11,241,000
Division of Surigao del Norte	10,416,000		10,416,000
Division of Surigao del Sur	10,336,000		10,336,000
Division of Tandag City	8,154,000		8,154,000
Basic Education Curriculum	161,377,000	4,384,242,000	4,545,619,000
National Capital Region (NCR)	161,377,000	4,384,242,000	4,545,619,000
Central Office	161,377,000	4,384,242,000	4,545,619,000

Curricular Programs, Learning Management			
Models, Standards and Strategy Development	7,179,817,000	1,641,000	7,181,458,000
National Capital Region (NCR)	566,039,000	1,641,000	567,680,000
Central Office		1,641,000	1,641,000
Regional Office - NCR	32,896,000		32,896,000
Division of Caloocan	55,324,000		55,324,000
Division of Las Piñas	29,517,000		29,517,000
Division of Makati	26,890,000		26,890,000
Division of Malabon City	30,037,000		30,037,000
Division of Mandaluyong	28,387,000		28,387,000
Division of Manila	59,779,000		59,779,000
Division of Marikina	28,734,000		28,734,000
Division of Muntinlupa	26,940,000		26,940,000
Division of Navotas City	29,974,000		29,974,000
Division of Parañaque	29,922,000		29,922,000
Division of Pasay City	30,455,000		30,455,000
Division of Pasig City	28,967,000		28,967,000
Division of Quezon City	53,605,000		53,605,000
Division of San Juan City	16,148,000		16,148,000
Division of Taguig and Pateros	28,300,000		28,300,000
Division of Valenzuela	30,164,000		30,164,000
Region I - Ilocos	424,409,000		424,409,000
Regional Office - I	29,004,000		29,004,000
Division of Alaminos City	16,557,000		16,557,000
Division of Batac City	17,660,000		17,660,000
Division of Candon City	15,474,000		15,474,000
Division of Dagupan City	28,442,000		28,442,000
Division of Ilocos Norte	29,745,000		29,745,000
Division of Ilocos Sur	29,380,000		29,380,000
Division of La Union	30,157,000		30,157,000
Division of Laoag City	15,246,000		15,246,000
Division of Pangasinan I	60,515,000		60,515,000
Division of Pangasinan II	61,030,000		61,030,000
Division of San Carlos City	29,719,000		29,719,000
Division of San Fernando City	15,217,000		15,217,000
Division of Urdaneta City	29,631,000		29,631,000
Division of Vigan City	16,632,000		16,632,000
Cordillera Administrative Region (CAR)	265,977,000		265,977,000
Regional Office - CAR	30,253,000		30,253,000
Division of Abra	28,754,000		28,754,000
Division of Apayao	29,589,000		29,589,000
Division of Baguio City	29,599,000		29,599,000
Division of Benguet	29,650,000		29,650,000
Division of Ifugao	29,953,000		29,953,000
Division of Kalinga	28,568,000		28,568,000
Division of Mt. Province	29,740,000		29,740,000
Division of Tabuk City	29,871,000		29,871,000
Region II - Cagayan Valley	300,456,000		300,456,000
Regional Office - II	27,572,000		27,572,000
Division of Batanes	16,365,000		16,365,000

1	Division of Cagayan	60,873,000	60,873,000	1
2	Division of Cauayan City	16,607,000	16,607,000	2
3	Division of Ilagan City	16,749,000	16,749,000	3
4	Division of Isabela	58,867,000	58,867,000	4
5	Division of Nueva Vizcaya	29,741,000	29,741,000	5
6	Division of Quirino	28,749,000	28,749,000	6
7	Division of Santiago City	15,356,000	15,356,000	7
8	Division of Tuguegarao City	29,577,000	29,577,000	8
9				9
10	Region III - Central Luzon	687,479,000	687,479,000	10
11				11
12	Regional Office - III	30,016,000	30,016,000	12
13	Division of Angeles City	30,345,000	30,345,000	13
14	Division of Aurora	28,590,000	28,590,000	14
15	Division of Balanga City	17,365,000	17,365,000	15
16	Division of Baliwag City	27,119,000	27,119,000	16
17	Division of Bataan	30,050,000	30,050,000	17
18	Division of Bulacan	57,234,000	57,234,000	18
19	Division of Cabanatuan City	29,721,000	29,721,000	19
20	Division of Gapan City	17,427,000	17,427,000	20
21	Division of Mabalacat City	15,006,000	15,006,000	21
22	Division of Malolos City	28,597,000	28,597,000	22
23	Division of Meycauayan City	13,344,000	13,344,000	23
24	Division of Muñoz Science City	16,627,000	16,627,000	24
25	Division of Nueva Ecija	61,201,000	61,201,000	25
26	Division of Olongapo City	29,506,000	29,506,000	26
27	Division of Pampanga	59,310,000	59,310,000	27
28	Division of San Fernando City	31,239,000	31,239,000	28
29	Division of San Jose City	16,662,000	16,662,000	29
30	Division of San Jose del Monte City	29,804,000	29,804,000	30
31	Division of Tarlac	60,462,000	60,462,000	31
32	Division of Tarlac City	28,398,000	28,398,000	32
33	Division of Zambales	29,456,000	29,456,000	33
34				34
35	Region IVA - CALABARZON	833,435,000	833,435,000	35
36				36
37	Regional Office - IVA	25,576,000	25,576,000	37
38	Division of Antipolo City	29,733,000	29,733,000	38
39	Division of Bacoor City	16,593,000	16,593,000	39
40	Division of Batangas	60,924,000	60,924,000	40
41	Division of Batangas City	30,103,000	30,103,000	41
42	Division of Biñan City	28,627,000	28,627,000	42
43	Division of Cabuyao City	30,934,000	30,934,000	43
44	Division of Calamba City	30,401,000	30,401,000	44
45	Division of Cavite	60,966,000	60,966,000	45
46	Division of Cavite City	17,664,000	17,664,000	46
47	Division of Dasmariñas City	28,604,000	28,604,000	47
48	Division of General Trias City	28,958,000	28,958,000	48
49	Division of Imus City	15,114,000	15,114,000	49
50	Division of Laguna	52,954,000	52,954,000	50
51	Division of Lipa City	30,317,000	30,317,000	51
52	Division of Lucena City	28,734,000	28,734,000	52
53	Division of Quezon	95,165,000	95,165,000	53
54	Division of Rizal	59,609,000	59,609,000	54
55	Division of San Pablo City	29,657,000	29,657,000	55
56	Division of San Pedro City	29,033,000	29,033,000	56
57	Division of Sta. Rosa City	29,764,000	29,764,000	57
58	Division of Sto. Tomas City	29,067,000	29,067,000	58

Division of Tanauan City	28,262,000	28,262,000	
Division of Tayabas City	16,676,000	16,676,000	
Region IVB - MIMAROPA	263,105,000	263,105,000	
Regional Office - IVB	25,531,000	25,531,000	
Division of Calapan City	29,479,000	29,479,000	
Division of Marinduque	29,192,000	29,192,000	
Division of Occidental Mindoro	29,549,000	29,549,000	
Division of Oriental Mindoro	32,540,000	32,540,000	
Division of Palawan	57,129,000	57,129,000	
Division of Puerto Princesa City	29,698,000	29,698,000	
Division of Romblon	29,987,000	29,987,000	
Region V - Bicol	519,757,000	519,757,000	
Regional Office - V	29,351,000	29,351,000	
Division of Albay	59,776,000	59,776,000	
Division of Camarines Norte	29,500,000	29,500,000	
Division of Camarines Sur	90,977,000	90,977,000	
Division of Catanduanes	29,344,000	29,344,000	
Division of Iriga City	16,606,000	16,606,000	
Division of Legazpi City	27,329,000	27,329,000	
Division of Ligao City	29,846,000	29,846,000	
Division of Masbate	60,431,000	60,431,000	
Division of Masbate City	28,471,000	28,471,000	
Division of Naga City	29,670,000	29,670,000	
Division of Sorsogon	29,893,000	29,893,000	
Division of Sorsogon City	29,804,000	29,804,000	
Division of Tabaco City	28,759,000	28,759,000	
Region VI - Western Visayas	306,117,000	306,117,000	
Regional Office - VI	26,292,000	26,292,000	
Division of Aklan	29,474,000	29,474,000	
Division of Antique	27,914,000	27,914,000	
Division of Capiz	27,925,000	27,925,000	
Division of Guimaras	29,748,000	29,748,000	
Division of Iloilo	87,994,000	87,994,000	
Division of Iloilo City	30,885,000	30,885,000	
Division of Passi City	15,629,000	15,629,000	
Division of Roxas City	30,256,000	30,256,000	
Negros Island Region (NIR)	553,200,000	553,200,000	
Division of Bacolod City	28,675,000	28,675,000	
Division of Bago City	28,607,000	28,607,000	
Division of Bais City	15,084,000	15,084,000	
Division of Bayawan City	28,325,000	28,325,000	
Division of Cadiz City	28,212,000	28,212,000	
Division of Canlaon City	16,149,000	16,149,000	
Division of Dumaguete City	18,350,000	18,350,000	
Division of Escalante City	16,446,000	16,446,000	
Division of Guihulngan City	16,594,000	16,594,000	
Division of Himamaylan City	29,314,000	29,314,000	
Division of Kabankalan City	27,255,000	27,255,000	
Division of La Carlota City	16,242,000	16,242,000	
Division of Negros Occidental	57,327,000	57,327,000	

1	Division of Negros Oriental	58,263,000	58,263,000	1
2	Division of Sagay City	28,610,000	28,610,000	2
3	Division of San Carlos City	29,076,000	29,076,000	3
4	Division of Silay City	26,874,000	26,874,000	4
5	Division of Sipalay City	26,789,000	26,789,000	5
6	Division of Siquijor	25,252,000	25,252,000	6
7	Division of Tanjay City	16,398,000	16,398,000	7
8	Division of Victorias City	15,358,000	15,358,000	8
9				9
10	Region VII - Central Visayas	426,404,000	426,404,000	10
11				11
12	Regional Office - VII	31,918,000	31,918,000	12
13	Division of Bogo City	16,269,000	16,269,000	13
14	Division of Bohol	59,397,000	59,397,000	14
15	Division of Carcar City	27,826,000	27,826,000	15
16	Division of Cebu City	28,151,000	28,151,000	16
17	Division of Cebu Province	90,003,000	90,003,000	17
18	Division of Danao City	29,303,000	29,303,000	18
19	Division of Lapu-lapu City	27,915,000	27,915,000	19
20	Division of Mandaue City	29,864,000	29,864,000	20
21	Division of Naga City	15,843,000	15,843,000	21
22	Division of Tagbilaran City	16,558,000	16,558,000	22
23	Division of Talisay City	27,177,000	27,177,000	23
24	Division of Toledo City	26,180,000	26,180,000	24
25				25
26	Region VIII - Eastern Visayas	308,518,000	308,518,000	26
27				27
28	Regional Office - VIII	31,481,000	31,481,000	28
29	Division of Baybay City	16,230,000	16,230,000	29
30	Division of Biliran	28,631,000	28,631,000	30
31	Division of Borongan City	16,546,000	16,546,000	31
32	Division of Catbalogan City	28,623,000	28,623,000	32
33	Division of Eastern Samar	28,084,000	28,084,000	33
34	Division of Leyte	60,296,000	60,296,000	34
35	Division of Maasin City	14,008,000	14,008,000	35
36	Division of Ormoc City	28,344,000	28,344,000	36
37	Division of Samar	26,867,000	26,867,000	37
38	Division of Southern Leyte	29,408,000	29,408,000	38
39				39
40	Region IX - Zamboanga Peninsula	320,367,000	320,367,000	40
41				41
42	Regional Office - IX	30,906,000	30,906,000	42
43	Division of Dapitan City	20,746,000	20,746,000	43
44	Division of Dipolog City	28,205,000	28,205,000	44
45	Division of Isabela City	29,758,000	29,758,000	45
46	Division of Pagadian City	29,688,000	29,688,000	46
47	Division of Zamboanga City	28,669,000	28,669,000	47
48	Division of Zamboanga Sibugay	28,379,000	28,379,000	48
49	Division of Zamboanga del Norte	63,127,000	63,127,000	49
50	Division of Zamboanga del Sur	60,889,000	60,889,000	50
51				51
52	Region X - Northern Mindanao	413,311,000	413,311,000	52
53				53
54	Regional Office - X	28,938,000	28,938,000	54
55	Division of Bukidnon	58,616,000	58,616,000	55
56	Division of Cagayan de Oro City	29,563,000	29,563,000	56
57	Division of Camiguin	16,345,000	16,345,000	57
58	Division of El Salvador City	16,833,000	16,833,000	58

Division of Gingoog City	29,871,000		29,871,000	
Division of Iligan City	26,987,000		26,987,000	
Division of Lanao del Norte	29,658,000		29,658,000	
Division of Malaybalay City	28,962,000		28,962,000	
Division of Misamis Occidental	29,730,000		29,730,000	
Division of Misamis Oriental	27,737,000		27,737,000	
Division of Oroquieta City	16,529,000		16,529,000	
Division of Ozamiz City	27,147,000		27,147,000	
Division of Tangub City	16,461,000		16,461,000	
Division of Valencia City	29,934,000		29,934,000	
Region XI - Davao	367,625,000		367,625,000	
Regional Office - XI	30,610,000		30,610,000	
Division of Davao City	60,714,000		60,714,000	
Division of Davao Occidental	29,737,000		29,737,000	
Division of Davao Oriental	29,517,000		29,517,000	
Division of Davao de Oro	28,455,000		28,455,000	
Division of Davao del Norte	29,897,000		29,897,000	
Division of Davao del Sur	26,948,000		26,948,000	
Division of Digos City	28,238,000		28,238,000	
Division of Island Garden City of Samal	15,844,000		15,844,000	
Division of Mati City	28,555,000		28,555,000	
Division of Panabo City	29,590,000		29,590,000	
Division of Tagum City	29,520,000		29,520,000	
Region XII - SOCCSKSARGEN	280,779,000		280,779,000	
Regional Office - XII	29,053,000		29,053,000	
Division of Cotabato	58,135,000		58,135,000	
Division of General Santos City	29,022,000		29,022,000	
Division of Kidapawan City	28,315,000		28,315,000	
Division of Koronadal City	29,765,000		29,765,000	
Division of Sarangani	29,632,000		29,632,000	
Division of South Cotabato	30,318,000		30,318,000	
Division of Sultan Kudarat	29,922,000		29,922,000	
Division of Tacurong City	16,617,000		16,617,000	
Region XIII - Caraga	342,839,000		342,839,000	
Regional Office - XIII	27,992,000		27,992,000	
Division of Agusan del Norte	29,891,000		29,891,000	
Division of Agusan del Sur	29,718,000		29,718,000	
Division of Bayugan City	17,948,000		17,948,000	
Division of Bislig City	29,509,000		29,509,000	
Division of Butuan City	27,570,000		27,570,000	
Division of Cabadbaran City	16,500,000		16,500,000	
Division of Dinagat Island	27,927,000		27,927,000	
Division of Siargao	29,669,000		29,669,000	
Division of Surigao City	30,014,000		30,014,000	
Division of Surigao del Norte	29,787,000		29,787,000	
Division of Surigao del Sur	29,651,000		29,651,000	
Division of Tandag City	16,663,000		16,663,000	
Development and Promotion of Campus Journalism		66,420,000	66,420,000	
National Capital Region (NCR)		66,420,000	66,420,000	
Central Office		66,420,000	66,420,000	

National Literacy Policies and Programs	3,675,000	15,082,000		18,757,000
National Capital Region (NCR)	3,675,000	15,082,000		18,757,000
Central Office	3,675,000	15,082,000		18,757,000
Early Language Literacy and Numeracy		106,231,000		106,231,000
National Capital Region (NCR)		106,231,000		106,231,000
Central Office		106,231,000		106,231,000
BASIC EDUCATION INPUTS PROGRAM	41,822,278,000	34,158,675,000	67,662,944,000	143,643,897,000
Improvement and Acquisition of School Sites		32,460,000	65,000,000	97,460,000
National Capital Region (NCR)		32,460,000	65,000,000	97,460,000
Central Office		32,460,000	65,000,000	97,460,000
New School Personnel Positions	41,802,170,000	496,244,000		42,298,414,000
National Capital Region (NCR)	4,877,988,000	496,244,000		5,374,232,000
Central Office		496,244,000		496,244,000
Regional Office - NCR	4,877,988,000			4,877,988,000
Region I - Ilocos	1,879,946,000			1,879,946,000
Regional Office - I	1,879,946,000			1,879,946,000
Cordillera Administrative Region (CAR)	660,768,000			660,768,000
Regional Office - CAR	660,768,000			660,768,000
Region II - Cagayan Valley	1,156,048,000			1,156,048,000
Regional Office - II	1,156,048,000			1,156,048,000
Region III - Central Luzon	4,533,989,000			4,533,989,000
Regional Office - III	4,533,989,000			4,533,989,000
Region IVA - CALABARZON	5,946,334,000			5,946,334,000
Regional Office - IVA	5,946,334,000			5,946,334,000
Region IVB - MIMAROPA	1,747,883,000			1,747,883,000
Regional Office - IVB	1,747,883,000			1,747,883,000
Region V - Bicol	1,808,811,000			1,808,811,000
Regional Office - V	1,808,811,000			1,808,811,000

Region VI - Western Visayas	1,925,727,000			1,925,727,000	
Regional Office - VI	1,925,727,000			1,925,727,000	
Negros Island Region (NIR)	2,090,835,000			2,090,835,000	
Regional Office - NIR	2,090,835,000			2,090,835,000	
Region VII - Central Visayas	2,652,634,000			2,652,634,000	
Regional Office - VII	2,652,634,000			2,652,634,000	
Region VIII - Eastern Visayas	1,673,768,000			1,673,768,000	
Regional Office - VIII	1,673,768,000			1,673,768,000	
Region IX - Zamboanga Peninsula	2,716,297,000			2,716,297,000	
Regional Office - IX	2,716,297,000			2,716,297,000	
Region X - Northern Mindanao	2,472,324,000			2,472,324,000	
Regional Office - X	2,472,324,000			2,472,324,000	
Region XI - Davao	2,563,111,000			2,563,111,000	
Regional Office - XI	2,563,111,000			2,563,111,000	
Region XII - SOCCSKSARGEN	2,003,066,000			2,003,066,000	
Regional Office - XII	2,003,066,000			2,003,066,000	
Region XIII - Caraga	1,092,641,000			1,092,641,000	
Regional Office - XIII	1,092,641,000			1,092,641,000	
Learning Tools and Equipment		2,888,717,000		2,888,717,000	
National Capital Region (NCR)		2,888,717,000		2,888,717,000	
Central Office		2,888,717,000		2,888,717,000	
Textbooks and Other Instructional Materials		11,207,962,000		11,207,962,000	
National Capital Region (NCR)		11,207,962,000		11,207,962,000	
Central Office		11,207,962,000		11,207,962,000	
Computerization Program	20,108,000	16,842,816,000		16,862,924,000	
National Capital Region (NCR)	20,108,000	16,842,816,000		16,862,924,000	
Central Office	20,108,000	16,842,816,000		16,862,924,000	
Basic Education Facilities		2,690,476,000	60,463,979,000	63,154,455,000	
National Capital Region (NCR)		2,690,476,000	60,463,979,000	63,154,455,000	
Central Office		2,690,476,000	60,463,979,000	63,154,455,000	

Conservation and Restoration of Gabaldon and Other Heritage School Buildings		1,133,965,000	1,133,965,000
National Capital Region (NCR)		1,133,965,000	1,133,965,000
Central Office		1,133,965,000	1,133,965,000
Quick Response Fund		3,000,000,000	3,000,000,000
National Capital Region (NCR)		3,000,000,000	3,000,000,000
Central Office		3,000,000,000	3,000,000,000
Last Mile Schools Program		3,000,000,000	3,000,000,000
National Capital Region (NCR)		3,000,000,000	3,000,000,000
Central Office		3,000,000,000	3,000,000,000
INCLUSIVE EDUCATION PROGRAM	6,528,829,000		6,528,829,000
Multigrade Education	142,854,000		142,854,000
National Capital Region (NCR)	142,854,000		142,854,000
Central Office	142,854,000		142,854,000
Indigenous Peoples Education (IPEd) Program	154,436,000		154,436,000
National Capital Region (NCR)	89,524,000		89,524,000
Central Office	89,524,000		89,524,000
Region I - Ilocos	3,696,000		3,696,000
Regional Office - I	3,696,000		3,696,000
Cordillera Administrative Region (CAR)	8,374,000		8,374,000
Regional Office - CAR	8,374,000		8,374,000
Region II - Cagayan Valley	5,703,000		5,703,000
Regional Office - II	5,703,000		5,703,000
Region III - Central Luzon	2,918,000		2,918,000
Regional Office - III	2,918,000		2,918,000
Region IVA - CALABARZON	1,126,000		1,126,000
Regional Office - IVA	1,126,000		1,126,000
Region IVB - MIMAROPA	3,587,000		3,587,000
Regional Office - IVB	3,587,000		3,587,000

Region V - Bicol	986,000	986,000	
Regional Office - V	986,000	986,000	
Region VI - Western Visayas	1,705,000	1,705,000	
Regional Office - VI	1,705,000	1,705,000	
Negros Island Region (NIR)	1,586,000	1,586,000	
Regional Office - NIR	1,586,000	1,586,000	
Region VII - Central Visayas	737,000	737,000	
Regional Office - VII	737,000	737,000	
Region VIII - Eastern Visayas	871,000	871,000	
Regional Office - VIII	871,000	871,000	
Region IX - Zamboanga Peninsula	5,099,000	5,099,000	
Regional Office - IX	5,099,000	5,099,000	
Region X - Northern Mindanao	7,744,000	7,744,000	
Regional Office - X	7,744,000	7,744,000	
Region XI - Davao	8,312,000	8,312,000	
Regional Office - XI	8,312,000	8,312,000	
Region XII - SOCCSKSARGEN	7,255,000	7,255,000	
Regional Office - XII	7,255,000	7,255,000	
Region XIII - Caraga	5,213,000	5,213,000	
Regional Office - XIII	5,213,000	5,213,000	
Flexible Learning Options (ADM/ALS/EiE)	4,666,075,000	4,666,075,000	
National Capital Region (NCR)	4,666,075,000	4,666,075,000	
Central Office	4,666,075,000	4,666,075,000	
Madrasah Education Program	521,615,000	521,615,000	
National Capital Region (NCR)	94,601,000	94,601,000	
Central Office	67,205,000	67,205,000	
Regional Office - NCR	27,396,000	27,396,000	
Region I - Ilocos	2,500,000	2,500,000	
Regional Office - I	2,500,000	2,500,000	

Cordillera Administrative Region (CAR)	8,591,000	8,591,000	
Regional Office - CAR	8,591,000	8,591,000	
Region II - Cagayan Valley	4,388,000	4,388,000	
Regional Office - II	4,388,000	4,388,000	
Region III - Central Luzon	15,096,000	15,096,000	
Regional Office - III	15,096,000	15,096,000	
Region IVA - CALABARZON	19,056,000	19,056,000	
Regional Office - IVA	19,056,000	19,056,000	
Region IVB - MIMAROPA	20,441,000	20,441,000	
Regional Office - IVB	20,441,000	20,441,000	
Region V - Bicol	9,546,000	9,546,000	
Regional Office - V	9,546,000	9,546,000	
Region VI - Western Visayas	3,588,000	3,588,000	
Regional Office - VI	3,588,000	3,588,000	
Negros Island Region (NIR)	3,259,000	3,259,000	
Regional Office - NIR	3,259,000	3,259,000	
Region VII - Central Visayas	22,311,000	22,311,000	
Regional Office - VII	22,311,000	22,311,000	
Region VIII - Eastern Visayas	6,294,000	6,294,000	
Regional Office - VIII	6,294,000	6,294,000	
Region IX - Zamboanga Peninsula	95,426,000	95,426,000	
Regional Office - IX	95,426,000	95,426,000	
Region X - Northern Mindanao	96,256,000	96,256,000	
Regional Office - X	96,256,000	96,256,000	
Region XI - Davao	23,471,000	23,471,000	
Regional Office - XI	23,471,000	23,471,000	
Region XII - SOCCSKSARGEN	88,299,000	88,299,000	
Regional Office - XII	88,299,000	88,299,000	
Region XIII - Caraga	8,492,000	8,492,000	
Regional Office - XIII	8,492,000	8,492,000	

Special Needs Education Program		1,043,849,000	1,043,849,000
National Capital Region (NCR)		1,043,849,000	1,043,849,000
Central Office		1,043,849,000	1,043,849,000
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	576,539,344,000	125,349,204,000	701,888,548,000
School-Based Feeding Program (SBFP)		13,606,932,000	13,606,932,000
National Capital Region (NCR)		2,908,308,000	2,908,308,000
Central Office		1,898,127,000	1,898,127,000
Regional Office - NCR		1,010,181,000	1,010,181,000
Region I - Ilocos		499,862,000	499,862,000
Regional Office - I		499,862,000	499,862,000
Cordillera Administrative Region (CAR)		141,124,000	141,124,000
Regional Office - CAR		141,124,000	141,124,000
Region II - Cagayan Valley		353,630,000	353,630,000
Regional Office - II		353,630,000	353,630,000
Region III - Central Luzon		1,228,066,000	1,228,066,000
Regional Office - III		1,228,066,000	1,228,066,000
Region IVA - CALABARZON		1,694,843,000	1,694,843,000
Regional Office - IVA		1,694,843,000	1,694,843,000
Region IVB - MIMAROPA		503,155,000	503,155,000
Regional Office - IVB		503,155,000	503,155,000
Region V - Bicol		952,977,000	952,977,000
Regional Office - V		952,977,000	952,977,000
Region VI - Western Visayas		507,166,000	507,166,000
Regional Office - VI		507,166,000	507,166,000
Negros Island Region (NIR)		646,718,000	646,718,000
Regional Office - NIR		646,718,000	646,718,000
Region VII - Central Visayas		666,164,000	666,164,000
Regional Office - VII		666,164,000	666,164,000
Region VIII - Eastern Visayas		628,100,000	628,100,000
Regional Office - VIII		628,100,000	628,100,000

Region IX - Zamboanga Peninsula		687,833,000	687,833,000
Regional Office - IX		687,833,000	687,833,000
Region X - Northern Mindanao		603,525,000	603,525,000
Regional Office - X		603,525,000	603,525,000
Region XI - Davao		634,368,000	634,368,000
Regional Office - XI		634,368,000	634,368,000
Region XII - SOCCSKSARGEN		581,612,000	581,612,000
Regional Office - XII		581,612,000	581,612,000
Region XIII - Caraga		369,481,000	369,481,000
Regional Office - XIII		369,481,000	369,481,000
Operation of Schools - Elementary (Kinder to Grade 6)	321,938,395,000	36,194,394,000	358,132,789,000
National Capital Region (NCR)	23,493,251,000	2,499,143,000	25,992,394,000
Central Office		859,886,000	859,886,000
Division of Caloocan	2,984,332,000	213,746,000	3,198,078,000
Division of Las Piñas	1,061,196,000	73,707,000	1,134,903,000
Division of Makati	481,934,000	29,551,000	511,485,000
Division of Malabon City	914,851,000	64,301,000	979,152,000
Division of Mandaluyong	589,446,000	42,067,000	631,513,000
Division of Manila	3,770,226,000	218,612,000	3,988,838,000
Division of Marikina	757,562,000	58,164,000	815,726,000
Division of Muntinlupa	873,766,000	65,355,000	939,121,000
Division of Navotas City	617,193,000	40,294,000	657,487,000
Division of Parañaque	1,078,642,000	77,621,000	1,156,263,000
Division of Pasay City	704,754,000	53,139,000	757,893,000
Division of Pasig City	1,334,342,000	99,549,000	1,433,891,000
Division of Quezon City	4,657,104,000	335,836,000	4,992,940,000
Division of San Juan City	186,295,000	12,058,000	198,353,000
Division of Taguig and Pateros	2,084,335,000	146,979,000	2,231,314,000
Division of Valenzuela	1,397,273,000	108,278,000	1,505,551,000
Region I - Ilocos	17,761,732,000	2,025,335,000	19,787,067,000
Division of Alaminos City	327,648,000	35,310,000	362,958,000
Division of Batac City	179,024,000	20,704,000	199,728,000
Division of Candon City	207,238,000	22,975,000	230,213,000
Division of Dagupan City	492,625,000	41,449,000	534,074,000
Division of Ilocos Norte	1,665,858,000	230,895,000	1,896,753,000
Division of Ilocos Sur	2,253,415,000	325,097,000	2,578,512,000
Division of La Union	2,272,876,000	255,004,000	2,527,880,000
Division of Laoag City	316,761,000	30,222,000	346,983,000
Division of Pangasinan I	4,663,202,000	503,886,000	5,167,088,000
Division of Pangasinan II	3,773,357,000	410,133,000	4,183,490,000
Division of San Carlos City	688,851,000	62,648,000	751,499,000
Division of San Fernando City	304,545,000	26,431,000	330,976,000
Division of Urdaneta City	435,272,000	44,862,000	480,134,000
Division of Vigan City	181,060,000	15,719,000	196,779,000

Cordillera Administrative Region (CAR)	7,795,581,000	1,110,374,000	8,905,955,000	
Division of Abra	1,299,428,000	193,570,000	1,492,998,000	
Division of Apayao	698,625,000	112,574,000	811,199,000	
Division of Baguio City	795,032,000	64,039,000	859,071,000	
Division of Benguet	1,771,626,000	264,624,000	2,036,250,000	
Division of Ifugao	1,111,868,000	161,806,000	1,273,674,000	
Division of Kalinga	679,642,000	108,982,000	788,624,000	
Division of Mt. Province	918,927,000	138,637,000	1,057,564,000	
Division of Tabuk City	520,433,000	66,142,000	586,575,000	
Region II - Cagayan Valley	13,933,970,000	1,740,384,000	15,674,354,000	
Division of Batanes	155,629,000	14,047,000	169,676,000	
Division of Cagayan	4,409,950,000	551,271,000	4,961,221,000	
Division of Cauayan City	492,297,000	57,266,000	549,563,000	
Division of Ilagan City	562,122,000	70,024,000	632,146,000	
Division of Isabela	4,624,205,000	595,174,000	5,219,379,000	
Division of Nueva Vizcaya	1,901,268,000	260,406,000	2,161,674,000	
Division of Quirino	899,578,000	121,386,000	1,020,964,000	
Division of Santiago City	439,020,000	37,033,000	476,053,000	
Division of Tuguegarao City	449,901,000	33,777,000	483,678,000	
Region III - Central Luzon	33,321,819,000	3,331,252,000	36,653,071,000	
Division of Angeles City	1,016,327,000	82,821,000	1,099,148,000	
Division of Aurora	1,005,521,000	114,042,000	1,119,563,000	
Division of Balanga City	268,820,000	21,233,000	290,053,000	
Division of Baliwag City	356,262,000	33,588,000	389,850,000	
Division of Bataan	2,023,724,000	202,179,000	2,225,903,000	
Division of Bulacan	5,657,827,000	553,642,000	6,211,469,000	
Division of Cabanatuan City	832,737,000	68,526,000	901,263,000	
Division of Gapan City	386,735,000	35,583,000	422,318,000	
Division of Mabalacat City	622,447,000	56,570,000	679,017,000	
Division of Malolos City	561,575,000	53,078,000	614,653,000	
Division of Meycauayan City	466,291,000	39,942,000	506,233,000	
Division of Muñoz Science City	294,053,000	29,645,000	323,698,000	
Division of Nueva Ecija	5,189,133,000	566,325,000	5,755,458,000	
Division of Olongapo City	617,424,000	46,073,000	663,497,000	
Division of Pampanga	4,775,720,000	478,222,000	5,253,942,000	
Division of San Fernando City	759,520,000	56,660,000	816,180,000	
Division of San Jose City	470,028,000	49,318,000	519,346,000	
Division of San Jose del Monte City	1,375,178,000	109,250,000	1,484,428,000	
Division of Tarlac	3,517,474,000	396,191,000	3,913,665,000	
Division of Tarlac City	1,028,749,000	101,537,000	1,130,286,000	
Division of Zambales	2,096,274,000	236,827,000	2,333,101,000	
Region IVA - CALABARZON	37,623,874,000	3,691,515,000	41,315,389,000	
Division of Antipolo City	1,797,557,000	148,976,000	1,946,533,000	
Division of Bacoor City	979,031,000	76,680,000	1,055,711,000	
Division of Batangas	5,104,343,000	561,126,000	5,665,469,000	
Division of Batangas City	885,969,000	87,424,000	973,393,000	
Division of Biñan City	665,893,000	57,740,000	723,633,000	
Division of Cabuyao City	590,018,000	50,290,000	640,308,000	
Division of Calamba City	1,124,111,000	101,553,000	1,225,664,000	
Division of Cavite	4,307,487,000	421,624,000	4,729,111,000	
Division of Cavite City	291,033,000	18,780,000	309,813,000	

Division of Dasmariñas City	1,272,601,000	97,024,000	1,369,625,000
Division of General Trias City	760,885,000	71,895,000	832,780,000
Division of Imus City	807,627,000	65,145,000	872,772,000
Division of Laguna	2,956,264,000	294,392,000	3,250,656,000
Division of Lipa City	894,297,000	87,128,000	981,425,000
Division of Lucena City	760,468,000	68,127,000	828,595,000
Division of Quezon	6,180,840,000	730,192,000	6,911,032,000
Division of Rizal	4,999,371,000	446,943,000	5,446,314,000
Division of San Pablo City	789,123,000	77,518,000	866,641,000
Division of San Pedro City	561,812,000	48,025,000	609,837,000
Division of Sta. Rosa City	689,970,000	56,236,000	746,206,000
Division of Sto. Tomas City	405,378,000	41,140,000	446,518,000
Division of Tanauan City	504,833,000	52,580,000	557,413,000
Division of Tayabas City	294,963,000	30,977,000	325,940,000
Region IVB - MIMAROPA	12,787,605,000	1,633,844,000	14,421,449,000
Division of Calapan City	482,700,000	47,334,000	530,034,000
Division of Marinduque	1,051,245,000	142,231,000	1,193,476,000
Division of Occidental Mindoro	2,139,217,000	270,514,000	2,409,731,000
Division of Oriental Mindoro	3,035,347,000	373,400,000	3,408,747,000
Division of Palawan	3,823,749,000	542,396,000	4,366,145,000
Division of Puerto Princesa City	831,007,000	85,581,000	916,588,000
Division of Romblon	1,424,340,000	172,388,000	1,596,728,000
Region V - Bicol	25,209,078,000	2,809,187,000	28,018,265,000
Division of Albay	3,618,845,000	407,137,000	4,025,982,000
Division of Camarines Norte	2,353,614,000	250,503,000	2,604,117,000
Division of Camarines Sur	6,839,449,000	791,447,000	7,630,896,000
Division of Catanduanes	1,427,551,000	178,873,000	1,606,424,000
Division of Iriga City	413,182,000	38,190,000	451,372,000
Division of Legazpi City	627,266,000	53,148,000	680,414,000
Division of Ligao City	474,912,000	51,107,000	526,019,000
Division of Masbate	4,387,965,000	474,442,000	4,862,407,000
Division of Masbate City	428,074,000	38,470,000	466,544,000
Division of Naga City	597,577,000	46,042,000	643,619,000
Division of Sorsogon	2,899,671,000	367,998,000	3,267,669,000
Division of Sorsogon City	646,075,000	66,928,000	713,003,000
Division of Tabaco City	494,897,000	44,902,000	539,799,000
Region VI - Western Visayas	16,140,909,000	1,985,593,000	18,126,502,000
Division of Aklan	2,072,485,000	258,021,000	2,330,506,000
Division of Antique	2,434,476,000	364,891,000	2,799,367,000
Division of Capiz	2,512,020,000	315,733,000	2,827,753,000
Division of Guimaras	670,245,000	80,717,000	750,962,000
Division of Iloilo	6,619,963,000	812,207,000	7,432,170,000
Division of Iloilo City	1,032,695,000	79,033,000	1,111,728,000
Division of Passi City	305,713,000	32,545,000	338,258,000
Division of Roxas City	493,312,000	42,446,000	535,758,000
Negros Island Region (NIR)	15,938,123,000	1,721,203,000	17,659,326,000
Division of Bacolod City	1,304,799,000	100,910,000	1,405,709,000
Division of Bago City	482,850,000	45,535,000	528,385,000
Division of Bais City	312,421,000	34,981,000	347,402,000
Division of Bayawan City	556,489,000	67,497,000	623,986,000

Division of Cadiz City	536,671,000	54,327,000	590,998,000	
Division of Canlaon City	186,534,000	25,709,000	212,243,000	
Division of Dumaguete City	318,691,000	26,965,000	345,656,000	
Division of Escalante City	325,500,000	31,884,000	357,384,000	
Division of Guihulngan City	426,092,000	68,573,000	494,665,000	
Division of Himamaylan City	407,841,000	45,119,000	452,960,000	
Division of Kabankalan City	667,812,000	72,201,000	740,013,000	
Division of La Carlota City	266,246,000	23,262,000	289,508,000	
Division of Negros Occidental	4,279,408,000	466,489,000	4,745,897,000	
Division of Negros Oriental	3,155,003,000	352,164,000	3,507,167,000	
Division of Sagay City	542,127,000	53,615,000	595,742,000	
Division of San Carlos City	524,253,000	53,671,000	577,924,000	
Division of Silay City	393,963,000	34,988,000	428,951,000	
Division of Sipalay City	269,932,000	32,170,000	302,102,000	
Division of Siquijor	379,014,000	48,690,000	427,704,000	
Division of Tanjay City	327,213,000	57,074,000	384,287,000	
Division of Victorias City	275,264,000	25,379,000	300,643,000	
Region VII - Central Visayas	20,366,778,000	2,165,269,000	22,532,047,000	
Division of Bogo City	280,878,000	25,952,000	306,830,000	
Division of Bohol	5,310,343,000	718,079,000	6,028,422,000	
Division of Carcar City	424,520,000	41,437,000	465,957,000	
Division of Cebu City	2,082,523,000	153,727,000	2,236,250,000	
Division of Cebu Province	7,938,522,000	856,358,000	8,794,880,000	
Division of Danao City	481,536,000	44,836,000	526,372,000	
Division of Lapu-lapu City	1,140,964,000	93,092,000	1,234,056,000	
Division of Mandaue City	800,635,000	58,828,000	859,463,000	
Division of Naga City	371,096,000	36,668,000	407,764,000	
Division of Tagbilaran City	259,130,000	20,808,000	279,938,000	
Division of Talisay City	586,209,000	51,377,000	637,586,000	
Division of Toledo City	690,422,000	64,107,000	754,529,000	
Region VIII - Eastern Visayas	21,666,407,000	2,809,115,000	24,475,522,000	
Division of Baybay City	446,133,000	54,496,000	500,629,000	
Division of Biliran	842,146,000	101,421,000	943,567,000	
Division of Borongan City	332,302,000	40,041,000	372,343,000	
Division of Calbayog City	959,004,000	118,156,000	1,077,160,000	
Division of Catbalogan City	424,932,000	45,686,000	470,618,000	
Division of Eastern Samar	2,154,630,000	303,776,000	2,458,406,000	
Division of Leyte	6,639,678,000	866,562,000	7,506,240,000	
Division of Maasin City	377,287,000	45,313,000	422,600,000	
Division of Northern Samar	3,368,100,000	409,181,000	3,777,281,000	
Division of Ormoc City	764,250,000	79,169,000	843,419,000	
Division of Samar	3,032,867,000	470,382,000	3,503,249,000	
Division of Southern Leyte	1,533,343,000	215,651,000	1,748,994,000	
Division of Tacloban City	791,735,000	59,281,000	851,016,000	
Region IX - Zamboanga Peninsula	15,263,816,000	1,849,444,000	17,113,260,000	
Division of Dapitan City	369,192,000	41,084,000	410,276,000	
Division of Dipolog City	451,240,000	40,667,000	491,907,000	
Division of Isabela City	530,363,000	50,405,000	580,768,000	
Division of Pagadian City	650,310,000	64,210,000	714,520,000	
Division of Zamboanga City	2,716,366,000	261,463,000	2,977,829,000	
Division of Zamboanga Sibugay	2,774,081,000	356,061,000	3,130,142,000	
Division of Zamboanga del Norte	3,885,434,000	514,653,000	4,400,087,000	

Division of Zamboanga del Sur	3,886,830,000	520,901,000	4,407,731,000	
Region X - Northern Mindanao	17,330,384,000	1,986,655,000	19,317,039,000	
Division of Bukidnon	4,372,761,000	530,834,000	4,903,595,000	
Division of Cagayan de Oro City	1,712,866,000	139,668,000	1,852,534,000	
Division of Camiguin	399,662,000	44,839,000	444,501,000	
Division of El Salvador City	168,311,000	17,749,000	186,060,000	
Division of Gingoog City	584,012,000	67,024,000	651,036,000	
Division of Iligan City	1,122,518,000	103,390,000	1,225,908,000	
Division of Lanao del Norte	2,299,934,000	297,337,000	2,597,271,000	
Division of Malaybalay City	665,494,000	70,163,000	735,657,000	
Division of Misamis Occidental	1,533,547,000	222,030,000	1,755,577,000	
Division of Misamis Oriental	2,702,293,000	313,597,000	3,015,890,000	
Division of Oroquieta City	323,520,000	33,276,000	356,796,000	
Division of Ozamiz City	450,275,000	44,685,000	494,960,000	
Division of Tangub City	294,579,000	41,816,000	336,395,000	
Division of Valencia City	700,612,000	60,247,000	760,859,000	
Region XI - Davao	16,890,308,000	1,765,196,000	18,655,504,000	
Division of Davao City	4,537,662,000	414,224,000	4,951,886,000	
Division of Davao Occidental	1,378,243,000	149,430,000	1,527,673,000	
Division of Davao Oriental	1,948,831,000	229,539,000	2,178,370,000	
Division of Davao de Oro	2,572,226,000	306,041,000	2,878,267,000	
Division of Davao del Norte	1,782,825,000	199,944,000	1,982,769,000	
Division of Davao del Sur	1,866,750,000	201,375,000	2,068,125,000	
Division of Digos City	532,486,000	48,658,000	581,144,000	
Division of Island Garden City of Samal	402,320,000	47,840,000	450,160,000	
Division of Mati City	567,715,000	55,262,000	622,977,000	
Division of Panabo City	588,874,000	56,875,000	645,749,000	
Division of Tagum City	712,376,000	56,008,000	768,384,000	
Region XII - SOCCSKSARGEN	14,808,315,000	1,646,364,000	16,454,679,000	
Division of Cotabato	4,187,259,000	520,664,000	4,707,923,000	
Division of General Santos City	1,643,411,000	145,608,000	1,789,019,000	
Division of Kidapawan City	522,199,000	56,523,000	578,722,000	
Division of Koronadal City	538,000,000	52,370,000	590,370,000	
Division of Sarangani	2,259,227,000	247,050,000	2,506,277,000	
Division of South Cotabato	2,735,511,000	294,222,000	3,029,733,000	
Division of Sultan Kudarat	2,579,008,000	302,323,000	2,881,331,000	
Division of Tacurong City	343,700,000	27,604,000	371,304,000	
Region XIII - Caraga	11,606,445,000	1,424,521,000	13,030,966,000	
Division of Agusan del Norte	1,251,714,000	144,654,000	1,396,368,000	
Division of Agusan del Sur	2,832,218,000	354,307,000	3,186,525,000	
Division of Bayugan City	487,862,000	49,846,000	537,708,000	
Division of Bislig City	395,145,000	44,399,000	439,544,000	
Division of Butuan City	1,201,018,000	111,760,000	1,312,778,000	
Division of Cabadbaran City	272,191,000	26,611,000	298,802,000	
Division of Dinagat Island	516,350,000	82,781,000	599,131,000	
Division of Siargao	656,695,000	92,408,000	749,103,000	
Division of Surigao City	552,144,000	61,657,000	613,801,000	
Division of Surigao del Norte	983,535,000	130,836,000	1,114,371,000	
Division of Surigao del Sur	2,212,900,000	299,668,000	2,512,568,000	
Division of Tandag City	244,673,000	25,594,000	270,267,000	

Operation of Schools - Junior			
High School (Grade 7 to Grade 10)	181,031,652,000	16,703,015,000	197,734,667,000
National Capital Region (NCR)	18,732,518,000	1,942,062,000	20,674,580,000
Central Office		626,935,000	626,935,000
Division of Caloocan	2,326,624,000	168,838,000	2,495,462,000
Division Office - Proper	593,586,000	51,957,000	645,543,000
Amparo High School	91,196,000	6,115,000	97,311,000
Baesa High School	63,760,000	4,394,000	68,154,000
Bagong Barrio National High School	91,031,000	5,379,000	96,410,000
Bagong Silang High School	174,935,000	10,620,000	185,555,000
Bagumbong High School (Main)	106,647,000	5,784,000	112,431,000
Caloocan High School	188,926,000	13,352,000	202,278,000
Camarin High School (Main)	217,439,000	16,710,000	234,149,000
Caybiga High School	74,454,000	4,731,000	79,185,000
Deparo High School (Main)	69,428,000	5,183,000	74,611,000
Kalayaan National High School	152,952,000	10,671,000	163,623,000
M.B. Asistio, Sr. High School	98,488,000	5,969,000	104,457,000
M.B. Asistio, Sr. High School Unit 1	44,516,000	4,142,000	48,658,000
Manuel L. Quezon High School	97,277,000	6,714,000	103,991,000
Pangarap High School	46,501,000	2,592,000	49,093,000
Tala High School	176,619,000	11,554,000	188,173,000
Talipapa High School	38,869,000	2,971,000	41,840,000
Division of Las Piñas	1,034,897,000	64,308,000	1,099,205,000
Division Office - Proper	428,487,000	26,979,000	455,466,000
CAA National High School	149,164,000	8,582,000	157,746,000
Golden Acres National High School (Las Piñas			
National High School - Golden Acres Annex)	90,178,000	6,141,000	96,319,000
Las Piñas East High School (Main)	151,690,000	9,175,000	160,865,000
Las Piñas National High School (Main)	146,686,000	8,678,000	155,364,000
Las Piñas North National High School	68,692,000	4,753,000	73,445,000
Division of Makati	310,818,000	19,062,000	329,880,000
Bangkal High School	54,269,000	3,075,000	57,344,000
General Pio del Pilar National High School	58,641,000	3,782,000	62,423,000
Makati High School	100,516,000	5,077,000	105,593,000
San Antonio National High School	52,489,000	4,329,000	56,818,000
San Isidro National High School	44,903,000	2,799,000	47,702,000
Division of Malabon City	630,612,000	44,750,000	675,362,000
Division Office - Proper	185,171,000	18,280,000	203,451,000
Longos National High School			
(Malabon National High School - Longos Annex)	51,036,000	4,278,000	55,314,000
Malabon National High School	113,382,000	5,721,000	119,103,000
Panghulo National High School	51,409,000	3,253,000	54,662,000
Potrero National High School	51,750,000	3,042,000	54,792,000
Tañong National High School	30,188,000	1,651,000	31,839,000
Tinajeros National High School	86,600,000	5,204,000	91,804,000
Tugatog National High School	61,076,000	3,321,000	64,397,000

Division of Mandaluyong	587,086,000	36,448,000	623,534,000	
Division Office - Proper	209,779,000	16,916,000	226,695,000	
Andres Bonifacio Integrated School	48,323,000	3,058,000	51,381,000	
Bonifacio Javier National High School	31,143,000	2,082,000	33,225,000	
Eulogio Rodriguez Integrated School	46,607,000	3,072,000	49,679,000	
Highway Hills Integrated School	45,414,000	3,239,000	48,653,000	
Isaac Lopez Integrated School	34,019,000	2,304,000	36,323,000	
Jose Fabella Memorial High School	98,317,000	1,749,000	100,066,000	
Mandaluyong High School	73,484,000	4,028,000	77,512,000	
Division of Manila	2,550,997,000	159,897,000	2,710,894,000	
Division Office - Proper	83,818,000	6,653,000	90,471,000	
Antonio Maceda Integrated School	57,082,000	3,622,000	60,704,000	
Antonio Villegas Vocational High School	59,101,000	3,932,000	63,033,000	
Carlos P. Garcia High School	48,939,000	2,587,000	51,526,000	
Cayetano Arellano High School	105,170,000	7,544,000	112,714,000	
Claro M. Recto High School	44,819,000	2,284,000	47,103,000	
Doña Teodora Alonzo High School	51,528,000	2,639,000	54,167,000	
Dr. Juan Nolasco High School	87,100,000	5,010,000	92,110,000	
Elpidio Quirino High School	62,839,000	2,887,000	65,726,000	
Esteban Abada High School	55,165,000	3,428,000	58,593,000	
Eulogio Rodriguez Vocational High School (EARIST Vocational HS)	66,046,000	4,209,000	70,255,000	
F. G. Calderon Integrated School	77,270,000	4,994,000	82,264,000	
Florentino Torres High School (Torres High School)	126,990,000	8,823,000	135,813,000	
Gen. Emilio Aguinaldo Integrated School	32,928,000	1,948,000	34,876,000	
Gregorio Perfecto High School	68,070,000	4,104,000	72,174,000	
I. Villamor High School	66,836,000	4,229,000	71,065,000	
Jose Abad Santos High School	118,518,000	8,158,000	126,676,000	
Jose P. Laurel High School	68,118,000	3,430,000	71,548,000	
Lakan Dula High School	118,017,000	9,018,000	127,035,000	
M. Araullo High School (Araullo High School)	131,473,000	7,289,000	138,762,000	
Manila High School	49,793,000	3,295,000	53,088,000	
Manila Science High School	51,665,000	2,688,000	54,353,000	
Manuel A. Roxas High School	93,520,000	6,124,000	99,644,000	
Manuel L. Quezon High School	67,587,000	2,938,000	70,525,000	
Mariano Marcos Memorial High School	79,117,000	5,403,000	84,520,000	
Pres. Sergio Osmeña, Sr. High School	59,443,000	2,560,000	62,003,000	
Rajah Soliman Science and Technology High School	93,168,000	5,939,000	99,107,000	
Ramon C. Avancena High School	33,717,000	1,826,000	35,543,000	
Ramon Magsaysay High School	148,396,000	9,279,000	157,675,000	
T. Paez Integrated School	106,203,000	5,593,000	111,796,000	
Tondo High School	122,511,000	9,502,000	132,013,000	
Valeriano Fugoso Memorial High School	27,428,000	2,373,000	29,801,000	
Victoriano Mapa High School	88,622,000	5,589,000	94,211,000	
Division of Marikina	823,458,000	55,327,000	878,785,000	
Division Office - Proper	365,487,000	26,126,000	391,613,000	
Barangka National High School	23,633,000	1,819,000	25,452,000	
Fortune High School	55,511,000	4,102,000	59,613,000	
Malanday National High School	49,339,000	2,788,000	52,127,000	
Marikina High School	99,028,000	5,840,000	104,868,000	
Parang High School	87,509,000	5,903,000	93,412,000	
Sta. Elena High School	104,133,000	6,519,000	110,652,000	

Tañong High School			
(Marikina High School - Tañong Annex)	38,818,000	2,230,000	41,048,000
Division of Muntinlupa	590,250,000	49,029,000	639,279,000
Division Office - Proper	191,911,000	26,094,000	218,005,000
Muntinlupa Business High School (Pedro E. Diaz High School-Buli Annex)	119,010,000	5,600,000	124,610,000
Muntinlupa National High School	147,690,000	8,281,000	155,971,000
Pedro E. Diaz High School	131,639,000	9,054,000	140,693,000
Division of Navotas City	384,244,000	26,899,000	411,143,000
Division Office - Proper	13,559,000	2,637,000	16,196,000
Kaunlaran High School	99,788,000	6,495,000	106,283,000
Navotas National High School	95,698,000	6,320,000	102,018,000
San Rafael Technological and Vocational High School	33,207,000	1,688,000	34,895,000
San Roque National High School	65,966,000	4,205,000	70,171,000
Tangos National High School	42,278,000	2,681,000	44,959,000
Tanza National High School	33,748,000	2,873,000	36,621,000
Division of Parañaque	864,570,000	68,921,000	933,491,000
Division Office - Proper	511,821,000	40,705,000	552,526,000
Baclaran National High School	31,820,000	1,810,000	33,630,000
Dr. Arcadio Santos National High School (Main)	66,484,000	4,422,000	70,906,000
Parañaque National High School (Main)	254,445,000	21,984,000	276,429,000
Division of Pasay City	611,476,000	36,963,000	648,439,000
Division Office - Proper	83,124,000	6,580,000	89,704,000
Kalayaan National High School	65,583,000	4,232,000	69,815,000
Pasay City East High School	97,690,000	7,663,000	105,353,000
Pasay City National Science High School	25,967,000	1,266,000	27,233,000
Pasay City North High School	42,953,000	2,720,000	45,673,000
Pasay City South High School	83,569,000	4,431,000	88,000,000
Pasay City West High School	119,506,000	8,181,000	127,687,000
Philippine National School for the Blind (Philippine School for the Blind)	27,618,000	551,000	28,169,000
Philippine School for the Deaf	65,466,000	1,339,000	66,805,000
Division of Pasig City	1,199,380,000	91,131,000	1,290,511,000
Division Office - Proper	216,534,000	18,410,000	234,944,000
Eusebio High School (Rizal High School - Rosario)	82,812,000	6,888,000	89,700,000
Kapitolyo High School (Rizal High School - Kapitolyo)	40,044,000	3,081,000	43,125,000
Manggahan High School (Rizal High School - Manggahan Annex)	111,658,000	8,454,000	120,112,000
Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	98,020,000	7,645,000	105,665,000
Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)	73,740,000	4,227,000	77,967,000
Rizal High School (Main)	215,573,000	13,187,000	228,760,000
Sagad High School (Rizal High School - Sagad)	63,773,000	5,602,000	69,375,000
San Joaquin / Kalawaan High School	118,217,000	9,345,000	127,562,000

	Santolan High School (Rizal High			
	School - Santolan)	71,108,000	4,710,000	75,818,000
	Sta. Lucia High School	107,901,000	9,582,000	117,483,000
	Division of Quezon City	3,839,589,000	272,745,000	4,112,334,000
	Division Office - Proper	80,931,000	14,221,000	95,152,000
	Bagong Silangan High School	119,295,000	9,152,000	128,447,000
	Balara High School	55,884,000	4,464,000	60,348,000
	Balingasa High School	28,373,000	2,542,000	30,915,000
	Camp Crame High School	21,108,000	1,537,000	22,645,000
	Camp Gen. Emilio Aguinaldo High School	52,335,000	2,914,000	55,249,000
	Carlos L. Albert High School	91,156,000	6,119,000	97,275,000
	Carlos P. Garcia High School	24,154,000	1,654,000	25,808,000
	Commonwealth High School	199,967,000	11,338,000	211,305,000
	Corazon C. Aquino National High School	309,257,000	23,865,000	333,122,000
	Culiat High School	79,287,000	3,871,000	83,158,000
	Don Alejandro Roces, Sr. Science and			
	Technology High School	39,961,000	3,283,000	43,244,000
	Don Quintin Paredes High School	14,650,000	1,127,000	15,777,000
	Doña Josefa Jara Martinez Vocational High School	39,342,000	3,144,000	42,486,000
	Doña Rosario High School	85,590,000	5,522,000	91,112,000
	Ernesto Rondon High School (Project 6 High			
	School)	86,465,000	5,920,000	92,385,000
	Eulogio Rodriguez, Jr. High School	62,059,000	3,870,000	65,929,000
	Flora A. Ylagan High School	41,199,000	3,064,000	44,263,000
	Holy Spirit National High School	82,817,000	8,112,000	90,929,000
	Ismael Mathay, Sr. High School (GSIS			
	Village High School)	82,717,000	6,651,000	89,368,000
	Jose P. Laurel, Sr. High School	47,569,000	2,722,000	50,291,000
	Juan Sumulong High School	49,981,000	2,389,000	52,370,000
	Judge Feliciano Belmonte, Sr. High School	116,629,000	9,089,000	125,718,000
	Judge Juan Luna High School	64,203,000	4,249,000	68,452,000
	Justice Cecilia Muñoz-Palma High School	170,339,000	15,761,000	186,100,000
	Krus na Ligas High School	50,573,000	3,965,000	54,538,000
	Lagro High School (Main)	135,431,000	7,362,000	142,793,000
	Maligaya High School	79,389,000	5,782,000	85,171,000
	Manuel Roxas High School	44,511,000	3,258,000	47,769,000
	Masambong High School	32,598,000	2,408,000	35,006,000
	New Era High School	86,227,000	5,609,000	91,836,000
	NOH School for the Crippled Children	27,702,000	805,000	28,507,000
	North Fairview High School	113,063,000	6,993,000	120,056,000
	Novaliches High School (Main)	133,797,000	9,509,000	143,306,000
	Ponciano Bernardo High School	25,098,000	1,961,000	27,059,000
	Pugad Lawin High School	33,597,000	3,288,000	36,885,000
	Quezon City High School	88,043,000	4,726,000	92,769,000
	Quezon City Science High School	45,993,000	4,672,000	50,665,000
	Quirino High School	87,904,000	5,100,000	93,004,000
	Ramon Magsaysay (Cubao) High School	140,458,000	6,236,000	146,694,000
	San Bartolome High School	182,879,000	11,409,000	194,288,000
	San Francisco High School (Don Mariano			
	Marcos High School)	141,241,000	9,029,000	150,270,000
	San Jose High School	21,207,000	1,652,000	22,859,000
	Sauyo High School (Pasong Tamo High School)	105,880,000	6,862,000	112,742,000
	Sergio Osmeña, Sr. High School (Main)	61,181,000	3,160,000	64,341,000
	Sta. Lucia High School	87,627,000	6,862,000	94,489,000
	Tandang Sora National High School	69,922,000	5,517,000	75,439,000

Division of San Juan City	96,732,000	7,463,000	104,195,000	
Division Office - Proper	16,118,000	3,188,000	19,306,000	
San Juan National High School	80,614,000	4,275,000	84,889,000	
Division of Taguig and Pateros	1,622,435,000	124,828,000	1,747,263,000	
Division Office - Proper	277,969,000	47,116,000	325,085,000	
Bagumbayan National High School	84,312,000	6,580,000	90,892,000	
Benigno "Ninoy" Aquino High School	134,694,000	9,170,000	143,864,000	
Fort Bonifacio High School	192,999,000	9,525,000	202,524,000	
Gen. Ricardo G. Papa, Sr. Memorial High School, Main	93,003,000	3,193,000	96,196,000	
Makati West High School (Makati Science High School)	33,434,000	1,941,000	35,375,000	
Pateros National High School	82,674,000	3,737,000	86,411,000	
Pitogo High School	87,955,000	4,970,000	92,925,000	
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	20,107,000	1,820,000	21,927,000	
Signal Village National High School (Signal Village High School)	254,960,000	12,315,000	267,275,000	
Taguig National High School	64,532,000	3,931,000	68,463,000	
Taguig Science High School	23,502,000	2,035,000	25,537,000	
Tipas National High School	46,230,000	4,003,000	50,233,000	
Upper Bicutan National High School	114,395,000	7,910,000	122,305,000	
Western Bicutan National High School	111,669,000	6,582,000	118,251,000	
Division of Valenzuela	1,259,350,000	88,518,000	1,347,868,000	
Division Office - Proper	498,825,000	38,090,000	536,915,000	
Bignay National High School	61,206,000	5,042,000	66,248,000	
Caruhatan National High School	44,644,000	2,596,000	47,240,000	
Dalandanan National High School	88,519,000	4,397,000	92,916,000	
General T. De Leon National High School	113,857,000	8,415,000	122,272,000	
Lawang Bato National High School	61,410,000	4,454,000	65,864,000	
Malinta National High School	82,138,000	6,731,000	88,869,000	
Mapulang Lupa National High School	40,774,000	2,159,000	42,933,000	
Maysan National High School	50,455,000	2,906,000	53,361,000	
Parada National High School	35,908,000	2,419,000	38,327,000	
Polo National High School	91,862,000	5,576,000	97,438,000	
Valenzuela National High School (Main)	89,752,000	5,733,000	95,485,000	
Region I - Ilocos	10,556,019,000	836,463,000	11,392,482,000	
Division of Alaminos City	192,390,000	15,291,000	207,681,000	
Division Office - Proper	43,098,000	4,326,000	47,424,000	
Alaminos City National High School	92,745,000	6,377,000	99,122,000	
Alos National High School	19,476,000	1,584,000	21,060,000	
San Vicente National High School	15,724,000	1,312,000	17,036,000	
Telbang National High School	21,347,000	1,692,000	23,039,000	
Division of Batac City	77,071,000	7,630,000	84,701,000	
Division Office - Proper	16,824,000	2,595,000	19,419,000	
Batac National High School	17,216,000	1,491,000	18,707,000	
City of Batac National High School Poblacion	43,031,000	3,544,000	46,575,000	

Division of Candon City	128,176,000	10,331,000	138,507,000
Division Office - Proper	50,315,000	5,296,000	55,611,000
Candon National High School	77,861,000	5,035,000	82,896,000
Division of Dagupan City	331,176,000	22,165,000	353,341,000
Division Office - Proper	91,493,000	7,278,000	98,771,000
Bonuan Boquig National High School	54,291,000	3,984,000	58,275,000
Dagupan City National High School	142,635,000	8,372,000	151,007,000
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School	42,757,000	2,531,000	45,288,000
Division of Ilocos Norte	837,005,000	70,786,000	907,791,000
Division Office - Proper	227,150,000	27,168,000	254,318,000
Bacarra National Comprehensive High School	63,810,000	4,285,000	68,095,000
Bangui National High School	25,151,000	1,779,000	26,930,000
Burgos Agro-Industrial School	25,617,000	1,933,000	27,550,000
Cadaratan National High School	13,908,000	1,194,000	15,102,000
Caestebanan National High School	9,252,000	792,000	10,044,000
Caribquib National High School	8,064,000	699,000	8,763,000
Catagtaguen National High School	11,502,000	1,384,000	12,886,000
Davila National High School	14,484,000	1,077,000	15,561,000
Dingras National High School & Lt. Edgar Foz Memorial National High School	44,183,000	2,149,000	46,332,000
Dumalneg National High School	8,803,000	879,000	9,682,000
Ilocos Norte Agricultural College	48,548,000	2,994,000	51,542,000
Luzong National High School	15,624,000	1,420,000	17,044,000
Marcos National High School	25,286,000	1,996,000	27,282,000
Nagrebcan National High School	9,915,000	904,000	10,819,000
Nueva Era National High School	15,186,000	1,120,000	16,306,000
Pagsanahan National High School	10,003,000	960,000	10,963,000
Pagudpud National High School	21,658,000	1,470,000	23,128,000
Paoay National High School	25,095,000	2,025,000	27,120,000
Pasaleng National High School	10,765,000	964,000	11,729,000
Piddig National High School	22,366,000	1,866,000	24,232,000
Pinili National High School	25,404,000	1,923,000	27,327,000
San Nicolas National High School	51,971,000	3,113,000	55,084,000
Sarrat National High School	41,063,000	2,339,000	43,402,000
Solsona National High School	29,356,000	1,980,000	31,336,000
Sta. Rosa National High School	19,161,000	1,515,000	20,676,000
Wilbur C. Go National High School	13,680,000	858,000	14,538,000
Division of Ilocos Sur	908,519,000	84,697,000	993,216,000
Division Office - Proper	438,447,000	53,529,000	491,976,000
Burgos National High School	22,624,000	1,535,000	24,159,000
Cabugao National High School	25,487,000	1,746,000	27,233,000
Cervantes National High School	24,709,000	1,842,000	26,551,000
Lussoc National High School	31,538,000	1,848,000	33,386,000
Magsingal National High School	20,644,000	1,647,000	22,291,000
Naglaoa-an National High School	18,719,000	1,193,000	19,912,000
Narvacan National Central High School	66,319,000	4,631,000	70,950,000
San Juan National High School	42,321,000	2,617,000	44,938,000
Santa Maria National High School	42,990,000	2,975,000	45,965,000
Sinait National High School	63,642,000	4,212,000	67,854,000
Suyo National High School	20,300,000	1,388,000	21,688,000

Tagudin National High School	62,960,000	3,533,000	66,493,000
Teodoro Hernaez National High School	27,819,000	2,001,000	29,820,000
Division of La Union	1,333,044,000	115,336,000	1,448,380,000
Division Office - Proper	585,291,000	66,474,000	651,765,000
Aringay National High School	47,681,000	3,503,000	51,184,000
Bacnotan National High School	68,376,000	3,654,000	72,030,000
Castor Z. Concepcion Memorial National High School	38,939,000	2,770,000	41,709,000
Damortis National High School	27,252,000	1,769,000	29,021,000
Don E. De Guzman Memorial National High School	75,095,000	4,428,000	79,523,000
Don Eufemio F. Eriguel Memorial National High School	60,129,000	3,265,000	63,394,000
Doña Francisca Lacsamana Viuda de Ortega Memorial National High School	58,446,000	3,077,000	61,523,000
Luna National High School	44,731,000	2,435,000	47,166,000
Naguilian National High School	66,640,000	3,823,000	70,463,000
President Elpidio Quirino National High School	42,085,000	2,479,000	44,564,000
Regional Science High School, La Union	16,096,000	3,284,000	19,380,000
Rosario Integrated School	62,838,000	4,435,000	67,273,000
San Gabriel Vocational High School	20,422,000	1,693,000	22,115,000
San Juan National High School	30,233,000	1,930,000	32,163,000
Sto. Rosario National High School	24,573,000	1,810,000	26,383,000
Sto. Tomas National High School	35,262,000	2,535,000	37,797,000
Tubao National High School	28,955,000	1,972,000	30,927,000
Division of Laoag City	242,446,000	18,534,000	260,980,000
Division Office - Proper	16,481,000	3,807,000	20,288,000
Gabu National High School	18,473,000	1,342,000	19,815,000
Ilocos Norte College of Arts and Trades	85,115,000	5,798,000	90,913,000
Ilocos Norte National High School	101,364,000	6,438,000	107,802,000
Ilocos Norte Regional School of Fisheries	21,013,000	1,149,000	22,162,000
Division of Pangasinan I	2,891,635,000	218,567,000	3,110,202,000
Division Office - Proper	1,156,062,000	106,265,000	1,262,327,000
Agno National High School	41,277,000	2,365,000	43,642,000
Anda National High School	23,629,000	1,378,000	25,007,000
Balingasay National High School	16,205,000	1,388,000	17,593,000
Bangan Oda National High School	13,479,000	1,089,000	14,568,000
Bani National High School (San Jose)	22,009,000	1,531,000	23,540,000
Basista National High School	60,378,000	3,866,000	64,244,000
Bayambang National High School (Bayambang)	137,137,000	9,012,000	146,149,000
Binabalian National High School	19,638,000	1,686,000	21,324,000
Binmaley School of Fisheries (Pangasinan College of Fisheries)	47,368,000	3,009,000	50,377,000
Bolinao School of Fisheries	25,007,000	1,266,000	26,273,000
Bued National High School	32,776,000	1,650,000	34,426,000
Burgos National High School	32,501,000	2,231,000	34,732,000
Calasiao Comprehensive National High School	118,922,000	9,496,000	128,418,000
Camaley National High School	22,372,000	1,528,000	23,900,000
Dacap Norte National High School	27,705,000	1,812,000	29,517,000
Daniel Maramba National High School	90,175,000	5,204,000	95,379,000
Dulag National High School	28,602,000	1,994,000	30,596,000
Dumpay National High School	25,644,000	1,587,000	27,231,000
Eguia National High School	22,335,000	1,306,000	23,641,000
Enrico T. Prado National High School	29,431,000	1,706,000	31,137,000

Estanza National High School	21,299,000	1,443,000	22,742,000
Irene Rayos Ombac National High School	39,375,000	1,980,000	41,355,000
Labrador National High School	43,215,000	3,028,000	46,243,000
Lasip National High School	25,017,000	1,812,000	26,829,000
Luna National High School	15,846,000	1,298,000	17,144,000
Macarang National High School	30,004,000	1,928,000	31,932,000
Malasiqui National High School	89,182,000	5,513,000	94,695,000
Mangatarem National High School	93,687,000	5,792,000	99,479,000
Mapandan National High School	56,731,000	4,098,000	60,829,000
Olea National High School	20,152,000	1,388,000	21,540,000
Pangasinan National High School	140,488,000	7,670,000	148,158,000
Pangasinan School of Arts and Trades	63,839,000	4,162,000	68,001,000
Parayao National High School	30,153,000	1,722,000	31,875,000
Payas National High School	17,426,000	1,484,000	18,910,000
Pilar National High School	20,067,000	1,422,000	21,489,000
Polong National High School	49,978,000	3,108,000	53,086,000
Salomague National High School	22,663,000	1,366,000	24,029,000
Sual National High School	54,079,000	3,353,000	57,432,000
Tococ National High School	20,737,000	1,473,000	22,210,000
Urbiztondo National High School	27,925,000	1,894,000	29,819,000
Zaragoza National High School	17,120,000	1,264,000	18,384,000
Division of Pangasinan II	2,453,336,000	182,223,000	2,635,559,000
Division Office - Proper	812,167,000	78,687,000	890,854,000
Alejandro F. Oligan National High School	15,128,000	1,365,000	16,493,000
Amamperez Agro-Industrial High School	11,366,000	1,082,000	12,448,000
Angela Valdez Ramos National High School	32,681,000	1,785,000	34,466,000
Antonio P. Villar National High School	25,657,000	1,844,000	27,501,000
Arboleda National High School	17,730,000	1,363,000	19,093,000
Artacho National High School	18,931,000	1,137,000	20,068,000
Balungao National High School	28,720,000	2,222,000	30,942,000
Bautista National High School	54,726,000	3,746,000	58,472,000
Benigno V. Aldana National High School	85,738,000	4,857,000	90,595,000
Bobonan National High School	13,978,000	1,096,000	15,074,000
Cabilaoan Agro-Industrial High School	15,830,000	1,221,000	17,051,000
Cipriano Primicias Memorial National High School	36,356,000	2,347,000	38,703,000
David National High School	16,514,000	1,222,000	17,736,000
Don Ramon E. Costales Memorial National High School	83,805,000	5,037,000	88,842,000
Eastern Pangasinan Agricultural College	49,038,000	2,914,000	51,952,000
Guiling-Coliling National High School	20,470,000	1,276,000	21,746,000
Juan G. Macaraeg National High School	88,623,000	4,784,000	93,407,000
Laoac National High School	32,167,000	2,232,000	34,399,000
Lobong National High School	26,636,000	1,907,000	28,543,000
Luciano Millan National High School	54,662,000	2,988,000	57,650,000
Mabilao National High School	22,002,000	1,875,000	23,877,000
Manaoag National High School	102,505,000	5,954,000	108,459,000
Mangaldan National High School	160,196,000	9,301,000	169,497,000
Mataas na Paaralang Juan C. Laya	62,381,000	3,241,000	65,622,000
Natividad National High School	18,371,000	1,734,000	20,105,000
Pindangan National High School, Alcala	20,705,000	1,149,000	21,854,000
Rosales National High School	109,244,000	6,774,000	116,018,000
San Fabian National High School	89,569,000	5,668,000	95,237,000
San Jacinto National High School	67,408,000	4,204,000	71,612,000
San Nicolas East National High School	24,547,000	1,620,000	26,167,000
San Quintin National High School	43,864,000	3,334,000	47,198,000
Tayug National High School	95,056,000	5,799,000	100,855,000

Toboy National High School	16,785,000	1,159,000	17,944,000
Umingan National High School	79,780,000	5,299,000	85,079,000
Division of San Carlos City	418,852,000	32,972,000	451,824,000
Division Office - Proper	184,383,000	16,368,000	200,751,000
Abanon National High School	34,744,000	1,996,000	36,740,000
Pangalangan National High School	24,117,000	1,725,000	25,842,000
Speaker Eugenio Perez National Agricultural School	111,727,000	7,575,000	119,302,000
Tandoc National High School	30,821,000	2,603,000	33,424,000
Turac National High School	33,060,000	2,705,000	35,765,000
Division of San Fernando City	194,509,000	16,776,000	211,285,000
Division Office - Proper	65,665,000	10,446,000	76,111,000
La Union National High School	128,844,000	6,330,000	135,174,000
Division of Urdaneta City	355,886,000	27,908,000	383,794,000
Division Office - Proper	175,085,000	16,383,000	191,468,000
Badipa National High School	24,482,000	1,713,000	26,195,000
Lananpin National High School	21,492,000	1,836,000	23,328,000
Palina East National High School	22,800,000	1,572,000	24,372,000
Urdaneta City National High School	112,027,000	6,404,000	118,431,000
Division of Vigan City	191,974,000	13,247,000	205,221,000
Division Office - Proper	27,155,000	2,643,000	29,798,000
Ilocos Sur National High School	164,819,000	10,604,000	175,423,000
Cordillera Administrative Region (CAR)	3,705,513,000	347,782,000	4,053,295,000
Division of Abra	464,241,000	44,736,000	508,977,000
Division Office - Proper	270,588,000	31,879,000	302,467,000
Abra High School	63,313,000	4,608,000	67,921,000
Cristina B. Gonzales Memorial High School	31,556,000	1,741,000	33,297,000
Manabo National High School	20,579,000	1,701,000	22,280,000
Mataragan National Agricultural School	11,457,000	790,000	12,247,000
Northern Abra National High School	27,771,000	1,630,000	29,401,000
Pilar Rural High School	23,258,000	1,222,000	24,480,000
Western Abra National High School	15,719,000	1,165,000	16,884,000
Division of Apayao	291,426,000	33,175,000	324,601,000
Division Office - Proper	231,092,000	29,408,000	260,500,000
Apayao National Industrial and Agricultural High School	22,727,000	955,000	23,682,000
Conner Central National High School	16,453,000	1,281,000	17,734,000
Flora National High School	21,154,000	1,531,000	22,685,000
Division of Baguio City	612,202,000	44,651,000	656,853,000
Division Office - Proper	153,578,000	19,956,000	173,534,000
Baguio City National High School	215,071,000	10,112,000	225,183,000
Guisad Valley National High School	33,753,000	2,452,000	36,205,000
Irisan National High School	38,980,000	2,783,000	41,763,000

Magsaysay National High School	37,325,000	1,797,000	39,122,000
Mil-an National High School	28,035,000	2,239,000	30,274,000
Pines City National High School	85,808,000	4,022,000	89,830,000
Roxas National High School	19,652,000	1,290,000	20,942,000
Division of Benguet	840,463,000	81,244,000	921,707,000
Division Office - Proper	415,233,000	54,551,000	469,784,000
Alejo M. Pacalso Memorial National High School	25,121,000	2,142,000	27,263,000
Ampusongan National High School	13,209,000	800,000	14,009,000
Atok National High School	22,699,000	940,000	23,639,000
Benguet National High School	84,107,000	5,137,000	89,244,000
Bokod National High School	10,980,000	1,260,000	12,240,000
Buguias National High School	12,213,000	893,000	13,106,000
Governor Bado Dangwa Agro-Industrial School	38,810,000	1,744,000	40,554,000
Kamora National High School	18,438,000	1,107,000	19,545,000
Kibungan National High School	17,701,000	1,000,000	18,701,000
La Trinidad National High School	17,769,000	1,730,000	19,499,000
Lepanto National High School	29,745,000	1,674,000	31,419,000
Loo National High School	28,824,000	2,052,000	30,876,000
Mankayan National High School	27,459,000	1,257,000	28,716,000
Tuba National High School, Nangalisan	25,530,000	1,244,000	26,774,000
Tublay School of Home Industries	52,625,000	3,713,000	56,338,000
Division of Ifugao	374,945,000	37,359,000	412,304,000
Division Office - Proper	231,952,000	28,968,000	260,920,000
Banaue National High School	15,841,000	852,000	16,693,000
Hapid National High School	22,069,000	868,000	22,937,000
Hingyon National High School	13,543,000	778,000	14,321,000
Lawig National High School	21,878,000	1,344,000	23,222,000
Mayoyao National High School	12,723,000	802,000	13,525,000
Namillangan National High School	16,483,000	1,167,000	17,650,000
Sta. Maria National High School	40,456,000	2,580,000	43,036,000
Division of Kalinga	297,024,000	27,410,000	324,434,000
Division Office - Proper	205,620,000	23,121,000	228,741,000
Balbalan Agricultural and Industrial School	20,204,000	991,000	21,195,000
Pinukpuk Vocational School	29,058,000	1,121,000	30,179,000
Rizal National School of Arts and Trades	23,848,000	1,455,000	25,303,000
Tanudan Vocational School	18,294,000	722,000	19,016,000
Division of Mt. Province	531,929,000	51,988,000	583,917,000
Division Office - Proper	342,875,000	40,777,000	383,652,000
Antadao National High School	8,222,000	777,000	8,999,000
Bacarri National Trade-Agricultural High School	13,790,000	762,000	14,552,000
Barlig National Agricultural and Vocational High School	19,155,000	672,000	19,827,000
Guinzadan National High School	16,981,000	1,051,000	18,032,000
Mountain Province General Comprehensive High School	46,188,000	2,052,000	48,240,000
Natonin National High School	11,103,000	842,000	11,945,000
Panabungen School of Arts, Trades and Home Industries	7,252,000	657,000	7,909,000
Paracelis Technical and Vocational High School	26,527,000	1,745,000	28,272,000
Serapio Gawan National High School	14,697,000	1,375,000	16,072,000

Tadian School of Arts and Trades	25,139,000	1,278,000	26,417,000
Division of Tabuk City	293,283,000	27,219,000	320,502,000
Division Office - Proper	131,776,000	17,504,000	149,280,000
Kalinga National High School	55,621,000	2,611,000	58,232,000
Tabuk City National High School	91,551,000	6,074,000	97,625,000
Tuga National High School	14,335,000	1,030,000	15,365,000
Region II - Cagayan Valley	7,159,780,000	625,782,000	7,785,562,000
Division of Batanes	117,944,000	7,540,000	125,484,000
Division Office - Proper	39,314,000	3,602,000	42,916,000
Batanes National Science High School (Batanes National High School)	34,799,000	1,941,000	36,740,000
Itbayat National Agricultural High School	21,194,000	985,000	22,179,000
Sabtang National School of Fisheries	22,637,000	1,012,000	23,649,000
Division of Cagayan	2,114,816,000	179,626,000	2,294,442,000
Division Office - Proper	1,292,815,000	127,586,000	1,420,401,000
Abulug National Rural and Vocational High School	24,048,000	1,273,000	25,321,000
Abulug School of Fisheries	20,170,000	1,157,000	21,327,000
Alcala Rural School	19,349,000	1,235,000	20,584,000
Allacapan Vocational High School	44,739,000	3,118,000	47,857,000
Amulung National High School	31,936,000	2,343,000	34,279,000
Aparri School of Arts and Trades	39,024,000	3,385,000	42,409,000
Baggao National Agricultural School	38,485,000	1,977,000	40,462,000
Ballesteros National High School	51,765,000	4,105,000	55,870,000
Bukig National Agricultural and Technical School	31,473,000	2,095,000	33,568,000
Camalaniugan High School	53,565,000	3,574,000	57,139,000
Claveria Rural and Vocational School	21,648,000	1,070,000	22,718,000
Claveria School of Arts and Trades	43,519,000	2,405,000	45,924,000
Enrile Vocational High School	46,877,000	2,556,000	49,433,000
Gattaran National Trade School	38,304,000	2,796,000	41,100,000
Itawes National Agriculture and Technological School	34,680,000	1,314,000	35,994,000
Pamplona National School of Fisheries	23,753,000	1,273,000	25,026,000
Peñablanca National High School	39,896,000	2,555,000	42,451,000
Sanchez Mira School of Arts and Trades	35,950,000	2,402,000	38,352,000
Solana Fresh Water and Fisheries School	33,281,000	1,678,000	34,959,000
Sta. Ana Fishery National High School	33,946,000	2,601,000	36,547,000
Tuao Vocational and Technical School	32,045,000	1,918,000	33,963,000
Vicente D. Trinidad National High School	34,950,000	2,433,000	37,383,000
Western Cagayan School of Arts and Trades	48,598,000	2,777,000	51,375,000
Division of Cauayan City	256,328,000	25,368,000	281,696,000
Division Office - Proper	120,404,000	15,690,000	136,094,000
Cauayan City National High School	119,721,000	8,051,000	127,772,000
Cauayan City Science and Technology High School	16,203,000	1,627,000	17,830,000
Division of Ilagan City	320,534,000	24,841,000	345,375,000
Division Office - Proper	114,312,000	12,507,000	126,819,000

Ilagan West National High School	18,662,000	1,317,000	19,979,000	
Isabela National High School	112,030,000	5,865,000	117,895,000	
Isabela School of Arts and Trades	58,091,000	3,669,000	61,760,000	
San Antonio Agricultural High School	17,439,000	1,483,000	18,922,000	
Division of Isabela	2,455,264,000	217,699,000	2,672,963,000	
Division Office - Proper	1,011,572,000	116,991,000	1,128,563,000	
Addalam Region High School	10,099,000	682,000	10,781,000	
Alfreda Albano National High School	29,167,000	1,975,000	31,142,000	
Alicia National High School, Paddad	50,276,000	3,778,000	54,054,000	
Angadanan High School	21,763,000	1,848,000	23,611,000	
Benito Soliven National High School	26,766,000	2,222,000	28,988,000	
Burgos National High School	16,100,000	1,489,000	17,589,000	
Cabatuan National High School - Main	37,327,000	3,166,000	40,493,000	
Cagasat High School	19,091,000	1,373,000	20,464,000	
Calanigan National High School	17,664,000	1,398,000	19,062,000	
Callang National High School - Main	31,465,000	2,140,000	33,605,000	
Delfin Albano High School (Main)	68,684,000	3,552,000	72,236,000	
Dibuluan National High School	17,566,000	1,220,000	18,786,000	
Don Mariano Marcos National High School	26,783,000	1,814,000	28,597,000	
Doña Aurora National High School - Main	74,918,000	4,804,000	79,722,000	
Gamu Agri-Fishery School	50,361,000	2,710,000	53,071,000	
Isabela School of Fisheries	26,010,000	991,000	27,001,000	
Jones Rural School	54,672,000	3,191,000	57,863,000	
Lalauanan High School	22,706,000	1,356,000	24,062,000	
Luna National High School	27,525,000	2,200,000	29,725,000	
Mabini National High School	17,466,000	1,542,000	19,008,000	
Muñoz National High School - Main	26,846,000	2,059,000	28,905,000	
Naguilian National High School	31,080,000	2,826,000	33,906,000	
Palanan National High School	17,951,000	1,698,000	19,649,000	
Quezon National High School - Main	26,150,000	2,132,000	28,282,000	
Quirino National High School - Main	23,674,000	2,050,000	25,724,000	
Ramon National High School	31,157,000	1,667,000	32,824,000	
Raniag High School	39,458,000	2,894,000	42,352,000	
Regional Science High School (Tumauini National High School - NSEC Regional Science High School)	18,668,000	3,311,000	21,979,000	
Reina Mercedes Vocational and Industrial School	53,482,000	3,426,000	56,908,000	
Rizal Region National High School, Alicia, Isabela	18,187,000	1,579,000	19,766,000	
Roxas National High School	61,843,000	4,329,000	66,172,000	
Salinungan National High School	34,202,000	2,402,000	36,604,000	
San Agustin National High School	15,169,000	948,000	16,117,000	
San Antonio National High School, Delfin Albano	22,102,000	1,795,000	23,897,000	
San Isidro National High School	32,989,000	2,424,000	35,413,000	
San Jose National High School	19,700,000	1,666,000	21,366,000	
San Mariano National High School - Main	54,158,000	2,484,000	56,642,000	
San Mateo Vocational and Industrial High School	43,495,000	2,576,000	46,071,000	
San Pablo National High School	25,507,000	1,458,000	26,965,000	
Sandiat National High School	19,548,000	1,405,000	20,953,000	
Santa Maria National High School - Main	33,320,000	2,477,000	35,797,000	
St. Paul Vocational and Industrial High School	28,673,000	1,701,000	30,374,000	
Sto. Tomas National High School	44,614,000	2,460,000	47,074,000	
Tumauini National High School	46,645,000	3,224,000	49,869,000	
Ugad High School	28,665,000	2,266,000	30,931,000	

Division of Nueva Vizcaya	876,046,000	77,839,000	953,885,000	
Division Office - Proper	315,066,000	38,709,000	353,775,000	
Alfonso Castañeda National High School	17,547,000	1,210,000	18,757,000	
Aritao National High School	47,352,000	3,749,000	51,101,000	
Bagabag National High School	39,150,000	2,605,000	41,755,000	
Bambang National High School	67,191,000	4,333,000	71,524,000	
Bintawan National High School	36,017,000	2,480,000	38,497,000	
Bonfal National High School	17,926,000	1,655,000	19,581,000	
Diadi National High School	34,804,000	2,610,000	37,414,000	
Dupax del Sur National High School	19,016,000	1,365,000	20,381,000	
Kasibu National Agricultural School	25,818,000	2,152,000	27,970,000	
Lamo National High School	28,961,000	1,628,000	30,589,000	
Nansiakan National High School	14,373,000	782,000	15,155,000	
Nueva Vizcaya General Comprehensive High School	82,622,000	5,525,000	88,147,000	
Quezon National High School	31,587,000	1,846,000	33,433,000	
Salinas National High School	9,985,000	873,000	10,858,000	
Solano High School	70,013,000	5,051,000	75,064,000	
Uddiawan National High School	18,618,000	1,266,000	19,884,000	
Division of Quirino	485,126,000	43,580,000	528,706,000	
Division Office - Proper	238,474,000	26,673,000	265,147,000	
Cabarroguis National School of Arts and Trades	32,358,000	2,331,000	34,689,000	
Diffun National High School	53,175,000	3,654,000	56,829,000	
Maddela Comprehensive High School	46,502,000	2,953,000	49,455,000	
Pinaripad National High School	22,958,000	1,630,000	24,588,000	
Quirino General High School, Main Campus	40,762,000	2,475,000	43,237,000	
Saguday National High School	33,016,000	2,474,000	35,490,000	
Victoria High School (Aglipay National High School - Victoria Annex)	17,881,000	1,390,000	19,271,000	
Division of Santiago City	214,410,000	21,615,000	236,025,000	
Division Office - Proper	41,021,000	9,926,000	50,947,000	
Cabulay High School	18,734,000	1,196,000	19,930,000	
Divisoria High School	31,120,000	1,907,000	33,027,000	
Rizal National High School	36,801,000	2,353,000	39,154,000	
Santiago City National High School	86,734,000	6,233,000	92,967,000	
Division of Tuguegarao City	319,312,000	27,674,000	346,986,000	
Division Office - Proper	76,332,000	12,198,000	88,530,000	
Cagayan National High School	193,822,000	11,992,000	205,814,000	
Gosi National High School	18,151,000	1,388,000	19,539,000	
Linao National High School	31,007,000	2,096,000	33,103,000	
Region III - Central Luzon	19,397,671,000	1,691,702,000	21,089,373,000	
Division of Angeles City	672,859,000	52,332,000	725,191,000	
Division Office - Proper	187,790,000	22,378,000	210,168,000	
Angeles City National High School	112,837,000	8,305,000	121,142,000	
Angeles City National Trade School	110,408,000	6,513,000	116,921,000	
Angeles City Science High School	17,599,000	1,790,000	19,389,000	
Bonifacio V. Romero High School	37,225,000	2,564,000	39,789,000	
Francisco G. Nepomuceno Memorial High School	129,744,000	6,916,000	136,660,000	
Rafael L. Lazatin Memorial High School	77,256,000	3,866,000	81,122,000	

Division of Aurora	607,254,000	49,740,000	656,994,000
Division Office - Proper	231,798,000	26,178,000	257,976,000
Aurora National High School	31,095,000	1,313,000	32,408,000
Baler National High School	41,629,000	3,195,000	44,824,000
Casiguran National High School	25,442,000	1,598,000	27,040,000
Dilasag National High School	21,675,000	1,324,000	22,999,000
Dingalan National High School	24,369,000	1,929,000	26,298,000
Ditumabo National High School	21,626,000	1,424,000	23,050,000
E.C. Ronquillo Memorial High School (Quirino National High School)	27,369,000	1,383,000	28,752,000
Ibona National High School	22,498,000	1,214,000	23,712,000
J.C. Angara Memorial National High School (Dinalungan National High School)	20,720,000	1,817,000	22,537,000
Lual National High School	30,840,000	1,845,000	32,685,000
Ma. Aurora National High School	28,495,000	1,781,000	30,276,000
Manggitahan National High School	20,990,000	1,059,000	22,049,000
Mucdol National High School	30,832,000	2,002,000	32,834,000
San Luis National High School	27,876,000	1,678,000	29,554,000
Division of Balanga City	222,513,000	21,557,000	244,070,000
Division Office - Proper	15,300,000	6,672,000	21,972,000
Bataan National High School	149,531,000	10,682,000	160,213,000
City of Balanga National High School	57,682,000	4,203,000	61,885,000
Division of Baliwag City	196,750,000	16,237,000	212,987,000
Division Office - Proper	14,790,000	2,611,000	17,401,000
Mariano Ponce National High School	90,087,000	5,055,000	95,142,000
Sto. Nino High School	23,430,000	2,458,000	25,888,000
Sullivan National High School	28,349,000	2,528,000	30,877,000
Virgen De La Flores High School	40,094,000	3,585,000	43,679,000
Division of Bataan	1,225,856,000	134,058,000	1,359,914,000
Division Office - Proper	316,833,000	72,831,000	389,664,000
B. Camacho National High School	52,142,000	4,132,000	56,274,000
Balsik National High School	34,471,000	2,110,000	36,581,000
Bataan School of Fisheries	53,791,000	2,954,000	56,745,000
E.C. Bernabe National High School	32,653,000	2,668,000	35,321,000
Hermosa National High School	45,280,000	3,438,000	48,718,000
Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)	39,152,000	2,569,000	41,721,000
Justice Emilio Angeles Gancayco Memorial High School (Orion High School)	41,185,000	2,725,000	43,910,000
Lamao National High School	40,341,000	2,836,000	43,177,000
Limay National High School	81,149,000	4,938,000	86,087,000
Luakan National High School	54,663,000	3,008,000	57,671,000
Magsaysay Integrated School	31,672,000	2,227,000	33,899,000
Mariveles National High School, Cabcaben	63,241,000	4,257,000	67,498,000
Mariveles National High School, Poblacion	92,154,000	6,173,000	98,327,000
Morong National High School	43,970,000	3,242,000	47,212,000
Orani National High School (resettlement school)	68,042,000	4,586,000	72,628,000
Pablo Roman National High School	59,186,000	4,116,000	63,302,000
Pagalanggang High School	42,402,000	2,907,000	45,309,000
Samal National High School	33,529,000	2,341,000	35,870,000

1	Division of Bulacan	3,231,870,000	273,932,000	3,505,802,000	1
2					2
3	Division Office - Proper	293,160,000	52,867,000	346,027,000	3
4	Aguinaldo J. Santos National High School	29,640,000	2,375,000	32,015,000	4
5	Alexis G. Santos National High School	46,573,000	3,955,000	50,528,000	5
6	Angat National High School	11,450,000	1,473,000	12,923,000	6
7	Assemblywoman Felicita G. Bernardino				7
8	Memorial Trade School	173,307,000	10,761,000	184,068,000	8
9	Bajet-Castillo High School	58,573,000	4,627,000	63,200,000	9
10	Balagtas National Agricultural High School	69,524,000	4,372,000	73,896,000	10
11	Bambang National High School (Iluminada				11
12	Mendoza-Roxas)	17,098,000	1,854,000	18,952,000	12
13	Binagbag National High School	15,699,000	1,593,000	17,292,000	13
14	Bunsuran National High School	63,882,000	5,782,000	69,664,000	14
15	Bunsuran National High School Annex (Masagana				15
16	High School)	17,445,000	2,052,000	19,497,000	16
17	Calawitan National High School	13,314,000	1,582,000	14,896,000	17
18	Calawitan National High School Annex (Akle				18
19	High School)	13,582,000	1,871,000	15,453,000	19
20	Calumpit National High School	64,245,000	4,467,000	68,712,000	20
21	Cambaog National High School	21,076,000	2,055,000	23,131,000	21
22	Caniogan High School	15,926,000	1,664,000	17,590,000	22
23	Carlos F. Gonzales High School				23
24	(Maguinao Cruz Na Daan NHS)	81,667,000	6,379,000	88,046,000	24
25	Catmon National High School	41,676,000	5,656,000	47,332,000	25
26	Dampol 1st National High School	26,983,000	2,537,000	29,520,000	26
27	Dampol 2nd National High School	36,463,000	2,736,000	39,199,000	27
28	Dampol 2nd National High School Annex				28
29	(Sta. Lucia)	36,850,000	2,412,000	39,262,000	29
30	Dampol 2nd National High School Annex				30
31	(Sta. Peregrina)	34,279,000	2,521,000	36,800,000	31
32	Doña Candelaria Duque Meneses High School	26,423,000	1,656,000	28,079,000	32
33	Dr. Felipe de Jesus High School	45,243,000	3,554,000	48,797,000	33
34	Engr. Virgilio V. Dionisio Memorial School	25,056,000	2,807,000	27,863,000	34
35	Felizardo C. Lipana Memorial High School				35
36	(Sta. Rita High School)	48,595,000	2,918,000	51,513,000	36
37	Fortunato F. Halili National Agricultural School	70,522,000	4,124,000	74,646,000	37
38	Frances High School	30,455,000	2,251,000	32,706,000	38
39	FVR National High School - Tigbe	36,583,000	2,304,000	38,887,000	39
40	Guiguinto National Vocational High School	123,282,000	6,309,000	129,591,000	40
41	Iba National High School	37,710,000	3,110,000	40,820,000	41
42	Jaime J. Vistan High School	16,150,000	1,565,000	17,715,000	42
43	John J. Russel Memorial High School (Sibul				43
44	National High School)	40,834,000	3,875,000	44,709,000	44
45	Jose J. Mariano Memorial High School	22,315,000	1,832,000	24,147,000	45
46	Julian B. Sumbillo High School	16,935,000	1,984,000	18,919,000	46
47	Laura de Leon Halili High School	20,121,000	1,938,000	22,059,000	47
48	Lolomboy National High School	57,971,000	2,982,000	60,953,000	48
49	Maronquillo National High School	17,608,000	1,550,000	19,158,000	49
50	Mayor Ramon Trillana Memorial High School				50
51	(Iba National High School - Hagonoy High School)	69,197,000	4,598,000	73,795,000	51
52	Mayor Ramon Trillana Memorial High School				52
53	(Iba National High School) - San Pedro	75,379,000	5,331,000	80,710,000	53
54	Minuyan National High School	47,830,000	4,717,000	52,547,000	54
55	North Hills Village High School	33,092,000	2,819,000	35,911,000	55
56	Norzagaray National High School	61,095,000	3,921,000	65,016,000	56
57	Obando National High School	51,853,000	3,525,000	55,378,000	57
58	Obando School of Fisheries	13,182,000	718,000	13,900,000	58

Parada National High School	79,695,000	6,025,000	85,720,000
Partida High School	20,537,000	1,997,000	22,534,000
Prenza National High School	120,328,000	8,560,000	128,888,000
President Diosdado P. Macapagal Memorial High School	30,669,000	2,785,000	33,454,000
Pulong Buhangin National High School	97,537,000	6,696,000	104,233,000
Salapungan National High School	15,304,000	1,509,000	16,813,000
San Francisco Xavier High School	28,055,000	1,790,000	29,845,000
San Ildefonso National High School	72,995,000	4,818,000	77,813,000
San Miguel National High School	159,119,000	11,004,000	170,123,000
San Rafael National Trade School	35,460,000	2,867,000	38,327,000
San Roque National High School (Kapitangan National High School Annex - San Roque)	40,958,000	3,035,000	43,993,000
Sta. Maria National High School (Sta. Maria Agro-Industrial High School)	53,353,000	3,525,000	56,878,000
Sta. Monica National High School	47,512,000	2,664,000	50,176,000
Taal High School	59,487,000	5,115,000	64,602,000
Taliptip National High School	27,106,000	1,441,000	28,547,000
Tiaong National High School	16,357,000	1,506,000	17,863,000
Vedasto R. Santiago High School	58,023,000	4,282,000	62,305,000
Virginia Ramirez Cruz National High School	99,532,000	8,334,000	107,866,000
Division of Cabanatuan City	342,404,000	38,438,000	380,842,000
Division Office - Proper	50,367,000	18,757,000	69,124,000
Camp Tinio National High School	50,743,000	3,671,000	54,414,000
Cesar E. Vergara Memorial High School	20,031,000	1,671,000	21,702,000
Eastern Cabu National High School	26,949,000	2,344,000	29,293,000
Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School)	31,263,000	2,175,000	33,438,000
Marciano del Rosario National High School	52,358,000	3,302,000	55,660,000
Mayapyap National High School	45,198,000	2,819,000	48,017,000
San Josef National High School	65,495,000	3,699,000	69,194,000
Division of Gapan City	267,938,000	21,541,000	289,479,000
Division Office - Proper	29,876,000	4,832,000	34,708,000
Cristina David Pascual National High School	18,919,000	1,412,000	20,331,000
Juan R. Liwag Memorial National High School	127,411,000	8,554,000	135,965,000
San Nicolas High School	26,787,000	1,816,000	28,603,000
San Roque National High School	34,021,000	2,555,000	36,576,000
Sta. Cruz National High School	30,924,000	2,372,000	33,296,000
Division of Mabalacat City	461,659,000	38,220,000	499,879,000
Division Office - Proper	136,794,000	14,966,000	151,760,000
Camachiles National High School (Sapang Biabas High School - resettlement school)	64,453,000	4,500,000	68,953,000
Dona Asuncion Lee Integrated School	65,122,000	5,576,000	70,698,000
Mabalacat Community High School	40,475,000	2,307,000	42,782,000
Mabalacat National High School	50,829,000	3,337,000	54,166,000
Madapdap Resettlement High School	49,125,000	4,018,000	53,143,000
Mauaque High School (resettlement school)	54,861,000	3,516,000	58,377,000
Division of Malolos City	443,540,000	33,440,000	476,980,000
Division Office - Proper	180,903,000	17,859,000	198,762,000
Bulihan National High School	24,084,000	1,660,000	25,744,000

Malolos Marine Fishery School and Laboratory	41,503,000	2,600,000	44,103,000
Marcelo H. Del Pilar National High School	197,050,000	11,321,000	208,371,000
Division of Meycauayan City	189,960,000	21,547,000	211,507,000
Division Office - Proper	45,272,000	12,817,000	58,089,000
Bancal Integrated School	41,525,000	2,194,000	43,719,000
Meycauayan National High School	103,163,000	6,536,000	109,699,000
Division of Muñoz Science City	191,955,000	15,098,000	207,053,000
Division Office - Proper	37,853,000	4,805,000	42,658,000
Muñoz National High School	122,082,000	7,782,000	129,864,000
Muñoz National High School Annex	32,020,000	2,511,000	34,531,000
Division of Nueva Ecija	2,790,623,000	241,999,000	3,032,622,000
Division Office - Proper	580,394,000	87,955,000	668,349,000
Agbannawag National High School	15,457,000	1,368,000	16,825,000
Aliaga National High School	64,028,000	4,153,000	68,181,000
Bartolome Sangalang National High School	69,514,000	6,223,000	75,737,000
Bicos National High School	15,781,000	1,271,000	17,052,000
Bongabon National High School	111,330,000	6,538,000	117,868,000
Cabiao National High School	115,878,000	7,205,000	123,083,000
Cabucbucan National High School	16,529,000	1,312,000	17,841,000
Calaba National High School	23,164,000	1,604,000	24,768,000
Canaan East National High School	17,483,000	1,261,000	18,744,000
Carmen National High School	19,657,000	1,844,000	21,501,000
Carranglan National High School	25,854,000	2,270,000	28,124,000
Cuyapo National High School	48,816,000	2,853,000	51,669,000
Digdig High School	18,862,000	1,441,000	20,303,000
Doña Juana Chioco National High School	56,328,000	4,093,000	60,421,000
Dr. Jose Lapuz Salonga High School (San			
Mariano National High School Annex)	20,298,000	1,717,000	22,015,000
Dr. Ramon de Santos National High School	47,857,000	2,974,000	50,831,000
Eduardo Joson Memorial High School	47,085,000	3,332,000	50,417,000
Exequiel R. Lina National High School	29,161,000	2,565,000	31,726,000
Gabaldon Vocational Agriculture High School	34,060,000	2,327,000	36,387,000
Galvan High School	20,474,000	2,161,000	22,635,000
Gen. Mamerto Natividad National High School			
(Talabutab National High School Annex I)	29,149,000	2,509,000	31,658,000
General Luna National High School	15,602,000	1,409,000	17,011,000
General Tinio National High School	65,074,000	3,615,000	68,689,000
Hilario E. Hermosa Memorial High School	22,404,000	1,635,000	24,039,000
Jorge M. Padilla National High School	17,019,000	1,349,000	18,368,000
Julia Ortiz Luis National High School	56,198,000	3,712,000	59,910,000
Lino Bernardo High School (Bago National			
High School)	18,800,000	1,394,000	20,194,000
Macabaclay National High School	18,896,000	1,928,000	20,824,000
Magpapalayok National High School	15,171,000	1,492,000	16,663,000
Maligaya National High School	24,145,000	1,688,000	25,833,000
Mallorca National High School	30,151,000	1,831,000	31,982,000
Nueva Ecija National High School	158,833,000	7,014,000	165,847,000
Palayan City National High School	63,101,000	5,249,000	68,350,000
Pantabangan National High School	29,035,000	1,870,000	30,905,000
Peñaranda National High School	52,827,000	3,336,000	56,163,000
Putlod - San Jose National High School	31,637,000	2,076,000	33,713,000
Putlod - San Jose National High School Annex	30,378,000	2,116,000	32,494,000

Restituto B. Peria High School (Bibiclat National High School)	17,869,000	1,392,000	19,261,000
Ricardo Dizon Canlas Agricultural School	15,470,000	1,399,000	16,869,000
Rio-Chico National High School	15,766,000	1,332,000	17,098,000
Rizal National High School	48,405,000	3,666,000	52,071,000
San Anton National High School	21,199,000	1,433,000	22,632,000
San Francisco National High School	31,265,000	2,295,000	33,560,000
San Mariano National High School (San Francisco High School Annex)	28,574,000	1,870,000	30,444,000
San Ricardo National High School	50,093,000	3,239,000	53,332,000
Sibul National High School	19,713,000	1,732,000	21,445,000
Sta. Rita National High School	15,204,000	1,334,000	16,538,000
Sta. Rosa High School	50,607,000	2,790,000	53,397,000
Sto. Domingo National Trade School	66,040,000	5,594,000	71,634,000
Sto. Rosario National High School, Sta. Rosa	34,009,000	2,256,000	36,265,000
Talabutab Norte National High School	12,577,000	1,193,000	13,770,000
Talavera National High School	103,785,000	6,852,000	110,637,000
Talugtug National High School (Osmeña-Roxas National High School)	28,787,000	2,151,000	30,938,000
Teodoro A. Dionisio National High School	26,964,000	1,785,000	28,749,000
Triala National High School	19,977,000	1,683,000	21,660,000
V. R. Bumanlag High School (Sto. Tomas National High School)	17,981,000	1,501,000	19,482,000
Vaca Valley National High School	21,764,000	1,848,000	23,612,000
Zaragoza National High School	68,144,000	3,964,000	72,108,000
Division of Olongapo City	491,632,000	33,864,000	525,496,000
Division Office - Proper	86,721,000	9,295,000	96,016,000
Barreto National High School	31,361,000	2,322,000	33,683,000
City of Olongapo National High School	188,723,000	8,211,000	196,934,000
Gordon Heights National High School	77,267,000	5,041,000	82,308,000
Kalalake National High School	38,332,000	2,312,000	40,644,000
New Cabalan National High School	47,224,000	3,555,000	50,779,000
Regional Science High School	22,004,000	3,128,000	25,132,000
Division of Pampanga	2,788,500,000	228,496,000	3,016,996,000
Division Office - Proper	607,268,000	80,624,000	687,892,000
Andres M. Luciano High School	50,145,000	2,790,000	52,935,000
Apalit High School	25,259,000	2,159,000	27,418,000
Arayat National High School	23,820,000	2,183,000	26,003,000
Bahay Pare National High School	40,871,000	2,933,000	43,804,000
Balitucan National High School	23,814,000	1,524,000	25,338,000
Balucuc National High School	21,707,000	1,485,000	23,192,000
Basa Air Base National High School	31,879,000	2,715,000	34,594,000
Becuran National High School	52,991,000	3,748,000	56,739,000
Betis National High School	49,735,000	3,140,000	52,875,000
Bro. Andrew Gonzales Technical High School	45,306,000	3,149,000	48,455,000
Caduang Tete National High School	39,142,000	1,890,000	41,032,000
Camba National High School	65,094,000	4,683,000	69,777,000
Cansinala National High School	17,066,000	1,274,000	18,340,000
De La Paz Libutad National High School	27,862,000	2,014,000	29,876,000
Diosdado Macapagal High School	48,719,000	3,057,000	51,776,000
Diosdado Macapagal Memorial High School	43,667,000	2,761,000	46,428,000
Dolores National High School, Magalang	36,634,000	2,465,000	39,099,000
Don Jesus Gonzales National High School	76,040,000	5,689,000	81,729,000
Eastern Porac National High School	36,297,000	3,848,000	40,145,000

Emigdio A. Bondoc High School, San Luis	13,513,000	1,477,000	14,990,000	
Floridablanca National Agricultural School	42,653,000	2,868,000	45,521,000	
Guillermo D. Mendoza National High School	31,690,000	2,099,000	33,789,000	
Gutad National High School	25,474,000	1,980,000	27,454,000	
Justino Sevilla High School (Mangga-Cacutud National High School)	90,136,000	4,890,000	95,026,000	
Lubao National High School	48,621,000	3,312,000	51,933,000	
Malino National High School	28,027,000	2,101,000	30,128,000	
Masantol High School	56,139,000	3,233,000	59,372,000	
Mexico National High School	23,203,000	1,516,000	24,719,000	
Natividad National High School	25,360,000	1,773,000	27,133,000	
Nicanor David Vergara High School	28,894,000	1,539,000	30,433,000	
Pagyuruan National High School (Paguiruan High School)	17,348,000	1,531,000	18,879,000	
Pasig National High School	50,250,000	2,792,000	53,042,000	
Porac Model Community High School (resettlement school)	44,191,000	2,870,000	47,061,000	
Porac National High School	31,400,000	2,788,000	34,188,000	
Potrero National High School	33,929,000	2,314,000	36,243,000	
Pulong Santol National High School	42,600,000	2,889,000	45,489,000	
Pulungmasle National High School	23,011,000	1,798,000	24,809,000	
Remedios National High School	17,298,000	1,297,000	18,595,000	
Salapungan National High School	22,179,000	1,616,000	23,795,000	
San Isidro National High School, San Luis	20,659,000	1,562,000	22,221,000	
San Isidro National High School, Sta. Ana	38,897,000	2,480,000	41,377,000	
San Juan National High School, Mexico	52,557,000	3,342,000	55,899,000	
San Juan-San Luis National High School Annex (San Carlos)	30,116,000	1,812,000	31,928,000	
San Matias National High School	73,377,000	5,080,000	78,457,000	
San Pablo 2nd National High School	43,208,000	2,482,000	45,690,000	
San Pedro National High School	17,258,000	1,220,000	18,478,000	
San Roque Dau National High School	49,144,000	3,202,000	52,346,000	
San Vicente National High School	42,979,000	2,736,000	45,715,000	
San Vicente Pilot School for Philippine Craftsmen	43,127,000	2,168,000	45,295,000	
San Vicente-San Francisco National High School	29,819,000	2,072,000	31,891,000	
Sta. Ana National High School	25,194,000	2,085,000	27,279,000	
Sta. Cruz National High School	29,904,000	2,482,000	32,386,000	
Sta. Maria National High School, Minalin	31,385,000	2,288,000	33,673,000	
Sta. Maria National High School, Macabebe	37,222,000	1,830,000	39,052,000	
Sto. Rosario National High School	30,246,000	1,918,000	32,164,000	
Sto. Tomas National High School, Sasmuan	37,045,000	2,588,000	39,633,000	
Talang National High School	23,057,000	1,234,000	24,291,000	
Tinajero National High School	23,485,000	1,364,000	24,849,000	
Tinajero National High School - Sta. Lucia High School Annex	50,589,000	3,737,000	54,326,000	
Division of San Fernando City	594,297,000	46,993,000	641,290,000	
Division Office - Proper	283,033,000	30,018,000	313,051,000	
Pampanga High School	255,866,000	13,787,000	269,653,000	
Sindalan National High School	55,398,000	3,188,000	58,586,000	
Division of San Jose City	229,946,000	22,992,000	252,938,000	
Division Office - Proper	99,119,000	14,163,000	113,282,000	
San Jose City National High School (formerly Constancio Padilla National High School)	130,827,000	8,829,000	139,656,000	

Division of San Jose del Monte City	887,449,000	81,198,000	968,647,000
Division Office - Proper	299,463,000	39,222,000	338,685,000
Eduardo A. Abendaño National High School	33,194,000	2,984,000	36,178,000
Graceville National High School	24,886,000	2,365,000	27,251,000
Muzon High School	75,519,000	5,488,000	81,007,000
Paradise Farm National High School	62,368,000	4,738,000	67,106,000
San Jose del Monte National High School	81,217,000	5,333,000	86,550,000
San Jose del Monte National Trade School	73,882,000	4,626,000	78,508,000
San Martin National School (San Martin High School)	36,262,000	2,911,000	39,173,000
Sapang Palay National High School	155,081,000	9,708,000	164,789,000
Towerville High School	45,577,000	3,823,000	49,400,000
Division of Tarlac	1,988,286,000	172,221,000	2,160,507,000
Division Office - Proper	494,856,000	67,454,000	562,310,000
Anao National High School	23,974,000	1,804,000	25,778,000
Aringin National High School	15,151,000	1,244,000	16,395,000
Balaoang National High School	32,007,000	2,048,000	34,055,000
Benigno S. Aquino National High School	165,724,000	11,363,000	177,087,000
Bilad High School (resettlement school)	30,161,000	2,332,000	32,493,000
Buenavista National High School	13,472,000	1,184,000	14,656,000
Caluluan National High School	35,817,000	2,746,000	38,563,000
Camiling School of Home Industries	22,572,000	1,394,000	23,966,000
Corazon C. Aquino High School	62,713,000	5,027,000	67,740,000
Dapdap High School (resettlement school)	59,423,000	3,964,000	63,387,000
Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	45,955,000	3,692,000	49,647,000
Estipona National High School	26,524,000	1,814,000	28,338,000
Guevarra National High School	32,708,000	2,365,000	35,073,000
La Paz National High School	47,648,000	3,607,000	51,255,000
Lawy National High School	16,634,000	1,308,000	17,942,000
Mababanaba National High School	24,895,000	1,808,000	26,703,000
Marawi National High School	21,020,000	1,812,000	22,832,000
Moncada National High School	39,040,000	3,311,000	42,351,000
Nambalan National High School	15,227,000	1,111,000	16,338,000
O'Donnel High School (resettlement school)	78,464,000	5,032,000	83,496,000
O'Donnel National High School	34,337,000	2,412,000	36,749,000
Padapada National High School	40,094,000	2,754,000	42,848,000
Ramos National High School	36,164,000	2,914,000	39,078,000
San Felipe National High School	25,347,000	1,921,000	27,268,000
San Julian-Sta. Maria National High School	17,131,000	1,164,000	18,295,000
San Pedro National High School	25,339,000	1,747,000	27,086,000
San Roque National High School	70,224,000	5,139,000	75,363,000
Sta. Lucia National High School	16,719,000	1,667,000	18,386,000
Sto. Domingo National High School (Capas High School)	107,180,000	7,781,000	114,961,000
Tagumbao National High School	17,466,000	1,413,000	18,879,000
Tarlac National High School	197,491,000	10,232,000	207,723,000
Victoria National High School	78,355,000	5,229,000	83,584,000
Villa Aglipay National High School	18,454,000	1,428,000	19,882,000
Division of Tarlac City	388,051,000	32,667,000	420,718,000
Division Office - Proper	134,571,000	15,415,000	149,986,000
Alvindia-Aguso National High School	19,936,000	1,647,000	21,583,000
Amucao National High School	22,045,000	1,713,000	23,758,000

Central Azucarera De Tarlac National High School	41,372,000	2,761,000	44,133,000
Maliwalo National High School	76,460,000	4,255,000	80,715,000
San Manuel National High School	44,213,000	3,525,000	47,738,000
Tibag High School	49,454,000	3,351,000	52,805,000
Division of Zambales	1,184,329,000	115,132,000	1,299,461,000
Division Office - Proper	270,755,000	54,186,000	324,941,000
Amungan National High School	19,810,000	1,688,000	21,498,000
Bani National High School	21,157,000	1,174,000	22,331,000
Botolan National High School	46,411,000	2,183,000	48,594,000
Cabangan National High School	30,001,000	2,379,000	32,380,000
Candelaria School of Fisheries	30,340,000	1,434,000	31,774,000
Castillejos National High School	70,930,000	4,705,000	75,635,000
Dalmacio-Pablo Carpio National High School	19,636,000	1,470,000	21,106,000
Gov. Manuel D. Barretto National High School	21,685,000	1,490,000	23,175,000
Guisguis National High School	17,499,000	1,307,000	18,806,000
Jesus F. Magsaysay High School (San Agustin National High School)	12,413,000	1,100,000	13,513,000
Jesus F. Magsaysay High School (Zambales NHS Annex)	16,068,000	993,000	17,061,000
Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School	13,451,000	1,303,000	14,754,000
La Paz National High School	22,562,000	2,258,000	24,820,000
Lawis National High School	15,641,000	1,290,000	16,931,000
Lipay High School	18,157,000	2,184,000	20,341,000
Locloc National High School	16,500,000	1,601,000	18,101,000
Mena Memorial National High School (Bolitoc National High School)	15,285,000	1,094,000	16,379,000
New Taugtog National High School	15,399,000	1,405,000	16,804,000
Pamibian Integrated School	21,482,000	1,651,000	23,133,000
Panan National High School	33,996,000	1,277,000	35,273,000
Rofulo M. Landa Memorial High School (Salaza National High School)	26,069,000	2,358,000	28,427,000
San Agustin High School	14,149,000	1,293,000	15,442,000
San Antonio National High School	23,644,000	2,610,000	26,254,000
San Guillermo National High School	39,762,000	2,707,000	42,469,000
San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)	15,796,000	1,591,000	17,387,000
Sta. Cruz National High School	48,271,000	1,677,000	49,948,000
Sta. Cruz South High School	14,488,000	1,225,000	15,713,000
Subic National High School	128,595,000	6,474,000	135,069,000
Taltal National High School	35,161,000	1,971,000	37,132,000
Zambales National High School	89,216,000	5,054,000	94,270,000
Region IVA - CALABARZON	22,443,140,000	2,014,112,000	24,457,252,000
Division of Antipolo City	1,249,990,000	102,795,000	1,352,785,000
Division Office - Proper	76,684,000	9,582,000	86,266,000
Antipolo National High School	250,584,000	20,191,000	270,775,000
Bagong Nayon II National High School	123,128,000	8,662,000	131,790,000
Cupang National High School	52,692,000	4,869,000	57,561,000
Dalig National High School	43,123,000	4,227,000	47,350,000
Dela Paz National High School	68,321,000	6,354,000	74,675,000
Mambugan National High School	98,121,000	8,332,000	106,453,000
Marcelino M. Santos National High School	36,459,000	2,800,000	39,259,000

Maximo L. Gatlabayan Memorial National High School	59,133,000	4,316,000	63,449,000
Mayamot National High School	88,854,000	6,709,000	95,563,000
Muntindilaw National High School	22,304,000	1,982,000	24,286,000
San Isidro National High School	70,201,000	4,940,000	75,141,000
San Jose National High School	154,806,000	11,310,000	166,116,000
San Juan National High School	19,202,000	1,747,000	20,949,000
San Roque National High School	86,378,000	6,774,000	93,152,000
Division of Bacoor City	570,767,000	50,332,000	621,099,000
Division Office - Proper	144,340,000	32,080,000	176,420,000
Bacoor National High School - Main	322,754,000	12,966,000	335,720,000
Eastern Bacoor National High School	103,673,000	5,286,000	108,959,000
Division of Batangas	2,816,014,000	253,001,000	3,069,015,000
Division Office - Proper	775,632,000	102,134,000	877,766,000
Alalum National High School	13,123,000	1,151,000	14,274,000
Alitagtag National High School	26,768,000	2,906,000	29,674,000
Anselmo A. Sandoval Memorial National High School	50,869,000	3,595,000	54,464,000
Balas Buco Sta. Maria National High School	21,732,000	2,058,000	23,790,000
Balayan National High School	115,650,000	7,932,000	123,582,000
Balete National High School	30,458,000	2,273,000	32,731,000
Banilad National High School	23,346,000	1,810,000	25,156,000
Banoyo National High School	17,686,000	1,603,000	19,289,000
Bauan National Agricultural and Vocational High School	19,350,000	1,388,000	20,738,000
Bauan Technical Integrated High School	100,110,000	9,886,000	109,996,000
Baybayin National High School	28,585,000	2,052,000	30,637,000
Bayorbor National High School	27,270,000	2,408,000	29,678,000
Bilaran National High School	36,849,000	2,347,000	39,196,000
Buhaynasapa Integrated National High School	25,842,000	2,169,000	28,011,000
Calatagan National High School	47,411,000	4,146,000	51,557,000
Calubcob I National High School	22,114,000	1,662,000	23,776,000
Coral na Munti National High School	19,209,000	1,950,000	21,159,000
Dacanlao G. Agoncillo National High School	83,531,000	5,624,000	89,155,000
Dagatan Integrated National High School	33,433,000	2,356,000	35,789,000
Don Leon Mercado, Sr. Memorial National High School	22,179,000	1,811,000	23,990,000
Dr. Crisogono B. Ermita, Sr. Memorial National High School	74,285,000	5,391,000	79,676,000
Dr. Juan A. Pastor Integrated National High School	79,453,000	4,481,000	83,934,000
Fermin La Rosa National High School	29,240,000	2,185,000	31,425,000
Governor F. Leviste Memorial National High School	149,808,000	8,567,000	158,375,000
Jose Lopez Manzano National High School	30,489,000	2,852,000	33,341,000
Laiya Integrated National High School	24,321,000	2,256,000	26,577,000
Lian National High School	41,588,000	2,936,000	44,524,000
Looc National High School	23,849,000	2,305,000	26,154,000
Lucsuhin National High School	58,024,000	4,068,000	62,092,000
Lumbangan National High School	25,858,000	1,981,000	27,839,000
Maabud National High School	21,378,000	1,693,000	23,071,000
Malvar School of Arts and Trade	49,934,000	3,761,000	53,695,000
Masaguisit Banalo National High School	24,578,000	2,060,000	26,638,000
Mataas na Kahoy National High School	28,036,000	2,079,000	30,115,000
Padre Garcia Integrated National High School	44,451,000	3,345,000	47,796,000

Palahanan Integrated National High School	29,839,000	2,118,000	31,957,000	
Pansol Integrated National High School	37,947,000	3,533,000	41,480,000	
Payapa National High School	47,753,000	3,115,000	50,868,000	
Pedro Paterno National High School	30,387,000	2,626,000	33,013,000	
Rosario Integrated National High School	22,821,000	1,781,000	24,602,000	
San Pascual National High School	56,032,000	3,111,000	59,143,000	
Sico 1.0 Integrated National High School	22,024,000	1,885,000	23,909,000	
Sta. Monica National High School	15,865,000	1,371,000	17,236,000	
Sta. Teresita National High School	28,475,000	2,252,000	30,727,000	
Taal National High School	67,627,000	4,533,000	72,160,000	
Tala National High School	14,806,000	1,304,000	16,110,000	
Taysan National High School	54,834,000	3,845,000	58,679,000	
Tingloy National High School	23,935,000	1,894,000	25,829,000	
Tipas Integrated National High School	35,701,000	2,268,000	37,969,000	
Wenceslao Trinidad Memorial National High School	81,529,000	4,144,000	85,673,000	
Division of Batangas City	529,996,000	43,624,000	573,620,000	
Division Office - Proper	109,008,000	14,773,000	123,781,000	
Balete Integrated School	20,536,000	1,899,000	22,435,000	
Banaba West Integrated School	18,610,000	1,793,000	20,403,000	
Batangas City Integrated High School	217,581,000	10,644,000	228,225,000	
Libjo National High School	35,114,000	3,487,000	38,601,000	
Natalia V. Ramos Memorial Integrated School	25,969,000	2,644,000	28,613,000	
Paharang Integrated School	22,059,000	2,208,000	24,267,000	
Pedro S. Tolentino Memorial Integrated School	21,120,000	1,606,000	22,726,000	
Pinamukan Integrated School	20,681,000	1,700,000	22,381,000	
Sto. Niño National High School	21,426,000	1,451,000	22,877,000	
Tabangao Integrated School	17,892,000	1,419,000	19,311,000	
Division of Biñan City	435,382,000	38,031,000	473,413,000	
Division Office - Proper	7,144,000	11,833,000	18,977,000	
Biñan National High School - Main	120,655,000	7,122,000	127,777,000	
Biñan Secondary School of Applied Academics	112,794,000	5,451,000	118,245,000	
Jacobo Z. Gonzales Memorial National High School	136,243,000	8,800,000	145,043,000	
Nereo R. Joaquin National High School	27,940,000	2,501,000	30,441,000	
St. Francis National High School	30,606,000	2,324,000	32,930,000	
Division of Cabuyao City	451,839,000	42,630,000	494,469,000	
Division Office - Proper	27,663,000	11,161,000	38,824,000	
Bigaa Integrated National High School	32,236,000	2,771,000	35,007,000	
Cabuyao Integrated National High School	116,959,000	8,347,000	125,306,000	
Gulod National High School	103,971,000	6,854,000	110,825,000	
Pulo National High School	101,972,000	8,428,000	110,400,000	
Southville I Integrated National High School	69,038,000	5,069,000	74,107,000	
Division of Calamba City	670,692,000	63,989,000	734,681,000	
Division Office - Proper	104,824,000	15,534,000	120,358,000	
Calamba Bayside Integrated School	62,851,000	5,503,000	68,354,000	
Calamba Integrated School	70,728,000	4,336,000	75,064,000	
Camp Vicente Lim Integrated School	69,699,000	5,440,000	75,139,000	
Castor Alviar National High School	29,869,000	2,487,000	32,356,000	
Eduardo Barreto, Sr. Integrated School	53,130,000	4,459,000	57,589,000	
Kapayapaan Integrated School	53,086,000	4,464,000	57,550,000	
Lecheria Integrated School	36,989,000	3,782,000	40,771,000	

Looc Integrated School	43,499,000	3,792,000	47,291,000
Makiling Integrated School	49,069,000	4,865,000	53,934,000
Palo Alto Integrated School	44,506,000	4,299,000	48,805,000
Punta Integrated School	52,442,000	5,028,000	57,470,000
Division of Cavite	2,650,446,000	249,678,000	2,900,124,000
Division Office - Proper	202,656,000	56,397,000	259,053,000
Alfonso Integrated High School	34,096,000	3,035,000	37,131,000
Amadeo National High School	56,736,000	4,290,000	61,026,000
Amaya School of Home Industries	103,262,000	10,936,000	114,198,000
Bagbag National High School (Ligtong National High School)	59,936,000	4,299,000	64,235,000
Bendita Integrated High School	18,111,000	1,465,000	19,576,000
Binakayan National High School	36,505,000	2,281,000	38,786,000
Bucal National Integrated School	59,083,000	4,188,000	63,271,000
Bulihan Integrated National High School	135,782,000	10,115,000	145,897,000
Carmona National High School	131,397,000	10,160,000	141,557,000
Cavite Science Integrated School	21,917,000	3,334,000	25,251,000
Constancio E. Aure, Sr. National High School	26,418,000	1,916,000	28,334,000
Emiliano Tria Tirona Memorial National Integrated High School	98,017,000	6,474,000	104,491,000
Francisco Osorio Integrated Senior High School	24,522,000	2,079,000	26,601,000
Francisco P. Tolentino Integrated High School	26,542,000	2,113,000	28,655,000
Gen. Emilio Aguinaldo - Bailen Integrated School	27,710,000	2,460,000	30,170,000
Gen. Mariano Alvarez Technical High School	195,197,000	12,202,000	207,399,000
Gen. Vito Belarmino Integrated National High School	39,759,000	2,964,000	42,723,000
Kaong National High School	30,005,000	3,129,000	33,134,000
Kaytitinga Integrated School	20,523,000	1,831,000	22,354,000
Lucsuhin Integrated School	28,369,000	2,562,000	30,931,000
Luis Aguado National High School	48,937,000	3,672,000	52,609,000
Lumampong Integrated National High School	76,522,000	2,202,000	78,724,000
Lumil Integrated National High School	26,115,000	2,824,000	28,939,000
Malabag National High School	26,157,000	2,712,000	28,869,000
Maragondon National High School	35,827,000	2,310,000	38,137,000
Munting Ilog Integrated National High School	35,799,000	2,686,000	38,485,000
Naic Coastal Integrated National High School	60,292,000	2,533,000	62,825,000
Naic Integrated National High School	58,572,000	7,262,000	65,834,000
Noveleta National High School	38,187,000	4,013,000	42,200,000
Rosario National High School (formerly A. Abadilla National High School)	83,657,000	7,112,000	90,769,000
San Jose Community High School	55,515,000	3,974,000	59,489,000
Tagaytay City National High School - Integrated Senior High School	67,826,000	4,219,000	72,045,000
Tagaytay City Science National High School - Integrated Senior High School	83,685,000	5,583,000	89,268,000
Tanza National Comprehensive High School	158,031,000	13,818,000	171,849,000
Tanza National Trade School	152,957,000	13,780,000	166,737,000
Ternate Integrated National High School	28,605,000	1,844,000	30,449,000
Ternate West National High School	17,346,000	1,769,000	19,115,000
Trece Martirez City National High School	219,873,000	19,135,000	239,008,000
Division of Cavite City	186,345,000	11,813,000	198,158,000
Cavite National High School	160,366,000	9,621,000	169,987,000
Sangley Point National High School	25,979,000	2,192,000	28,171,000

Division of Dasmariñas City	1,009,966,000	71,635,000	1,081,601,000	
Division Office - Proper	210,769,000	21,318,000	232,087,000	
Congressional Integrated High School	94,539,000	5,215,000	99,754,000	
Dasmariñas East Integrated High School	100,194,000	6,301,000	106,495,000	
Dasmariñas Integrated High School	215,488,000	12,447,000	227,935,000	
Dasmariñas North National High School	109,146,000	7,877,000	117,023,000	
Dasmariñas West National High School	81,107,000	5,420,000	86,527,000	
New Era National High School	46,142,000	3,312,000	49,454,000	
Pag-asa National High School	44,615,000	3,221,000	47,836,000	
Paliparan National High School	107,966,000	6,524,000	114,490,000	
Division of General Trias City	410,226,000	45,884,000	456,110,000	
Division Office - Proper	157,427,000	25,360,000	182,787,000	
Gov. Ferrer Memorial Integrated National High School	169,005,000	12,600,000	181,605,000	
Santiago Integrated National High School	45,134,000	5,251,000	50,385,000	
Tropical Village National High School	38,660,000	2,673,000	41,333,000	
Division of Imus City	573,326,000	54,400,000	627,726,000	
Division Office - Proper	85,701,000	21,764,000	107,465,000	
Gen. E. Aguinaldo National High School (Imus)	236,480,000	15,499,000	251,979,000	
Imus National High School	251,145,000	17,137,000	268,282,000	
Division of Laguna	1,624,854,000	147,038,000	1,771,892,000	
Division Office - Proper	299,627,000	52,976,000	352,603,000	
Alaminos Integrated National High School	41,367,000	3,169,000	44,536,000	
Balian Integrated National High School	32,081,000	2,884,000	34,965,000	
Calumpang National High School	39,595,000	2,621,000	42,216,000	
Cristobal S. Conducto Memorial Integrated National High School	30,266,000	2,793,000	33,059,000	
Dayap National High School	107,879,000	5,100,000	112,979,000	
Don Manuel Rivera Memorial Integrated National High School	35,998,000	3,758,000	39,756,000	
Famy National Integrated High School	42,908,000	3,259,000	46,167,000	
Kabulusan Integrated National High School	26,655,000	2,362,000	29,017,000	
Liliw National High School	40,955,000	3,059,000	44,014,000	
Linga National High School, Pila	31,660,000	2,479,000	34,139,000	
Los Baños National High School, Batong Malaki	120,844,000	5,984,000	126,828,000	
Los Baños National High School, Poblacion	55,279,000	2,546,000	57,825,000	
Lumban National High School	31,055,000	2,659,000	33,714,000	
Lumot National High School	14,993,000	1,340,000	16,333,000	
Mabitac Integrated National High School	14,460,000	1,398,000	15,858,000	
Masapang Integrated National High School	18,582,000	1,460,000	20,042,000	
Masaya Integrated National High School	23,246,000	2,416,000	25,662,000	
Nicolas L. Galvez Memorial Integrated National High School	41,748,000	4,020,000	45,768,000	
Pagsanjan Integrated National High School	42,039,000	2,738,000	44,777,000	
Pedro Guevarra National High School	206,785,000	13,508,000	220,293,000	
Plaridel Integrated High School	41,132,000	3,554,000	44,686,000	
Poten & Eliseo M. Quesada Memorial National High School	37,154,000	2,678,000	39,832,000	
San Francisco Integrated National High School	23,190,000	1,363,000	24,553,000	
San Juan National High School, Kalayaan	35,488,000	2,206,000	37,694,000	
Siniloan Integrated National High School	60,981,000	4,532,000	65,513,000	

Sta. Catalina Integrated National High School	35,961,000	2,567,000	38,528,000
Sta. Maria Integrated High School	49,643,000	3,493,000	53,136,000
Talangan Integrated National High School	25,037,000	2,176,000	27,213,000
Unson National High School	18,246,000	1,940,000	20,186,000
Division of Lipa City	541,528,000	52,278,000	593,806,000
Division Office - Proper	64,674,000	18,144,000	82,818,000
Bolbok Integrated National High School	32,598,000	3,042,000	35,640,000
Bugtongnapulo Integrated National High School	14,712,000	1,453,000	16,165,000
Bulacnin Integrated National High School	31,915,000	2,729,000	34,644,000
Fernando Air Base Integrated National High School	53,128,000	3,695,000	56,823,000
Inosluban-Marawoy Integrated National High School	77,342,000	4,520,000	81,862,000
Lipa City National High School	107,067,000	4,786,000	111,853,000
Lodlod Integrated National High School	25,720,000	1,889,000	27,609,000
Lumbang Integrated National High School	22,325,000	2,139,000	24,464,000
Pinagkawitan Integrated National High School	40,479,000	3,217,000	43,696,000
Pinagtongulan Integrated National High School	27,010,000	2,843,000	29,853,000
San Celestino Integrated National High School	21,845,000	1,967,000	23,812,000
San Isidro Integrated National High School	22,713,000	1,854,000	24,567,000
Division of Lucena City	272,714,000	25,986,000	298,700,000
Division Office - Proper	30,480,000	7,707,000	38,187,000
Cotta National High School	35,590,000	3,013,000	38,603,000
Gulang-Gulang National High School	51,840,000	4,227,000	56,067,000
Lucena City National High School	101,649,000	6,366,000	108,015,000
Lucena Dalahican National High School	53,155,000	4,673,000	57,828,000
Division of Quezon	3,364,097,000	307,119,000	3,671,216,000
Division Office - Proper	1,028,607,000	137,424,000	1,166,031,000
Abuyon National High School	26,624,000	1,710,000	28,334,000
Alabat Island National High School	48,677,000	3,029,000	51,706,000
Amontay National High School	18,216,000	1,557,000	19,773,000
Atimonan National Comprehensive High School	57,980,000	3,532,000	61,512,000
Binulasan Integrated School	25,927,000	2,219,000	28,146,000
Bondoc Peninsula Agricultural High School	41,837,000	2,799,000	44,636,000
Buenavista National High School	36,852,000	2,807,000	39,659,000
Bukal Sur National High School	27,074,000	2,258,000	29,332,000
Burdeos National High School	33,466,000	2,496,000	35,962,000
Cabay National High School	13,689,000	1,266,000	14,955,000
Cagsiay I National High School	18,282,000	1,361,000	19,643,000
Calauag National High School	43,364,000	3,435,000	46,799,000
Canda National High School	29,504,000	2,074,000	31,578,000
Concepcion National High School	16,557,000	1,597,000	18,154,000
Dagatan National High School	29,208,000	2,462,000	31,670,000
Dolores Macasaet National High School	33,481,000	3,142,000	36,623,000
Dr. Maria D. Pastrana National High School	66,842,000	5,068,000	71,910,000
Dr. Panfilo Castro National High School	41,665,000	2,855,000	44,520,000
Elias A. Salvador National High School	21,884,000	2,010,000	23,894,000
Godofredo M. Tan Integrated School of Arts and Trades	39,211,000	3,394,000	42,605,000
Guinayangan National High School	37,539,000	2,899,000	40,438,000
Gumaca National High School	93,828,000	5,285,000	99,113,000
Hinguiwin National High School	14,878,000	1,225,000	16,103,000
Hondagua National High School	21,351,000	1,724,000	23,075,000
Infanta National High School	79,841,000	5,748,000	85,589,000

Lamon Bay School of Fisheries	19,965,000	1,160,000	21,125,000	
Leonarda D. Vera Cruz National High School	14,375,000	1,286,000	15,661,000	
Libo National High School	17,671,000	1,191,000	18,862,000	
Lopez National Comprehensive High School	75,707,000	6,000,000	81,707,000	
Lusacan National High School	44,962,000	2,674,000	47,636,000	
Lutucan Integrated National High School	102,313,000	7,083,000	109,396,000	
Magallanes National High School	17,958,000	1,412,000	19,370,000	
Malinao Ilaya Integrated National High School	13,289,000	1,208,000	14,497,000	
Manuel S. Enverga Memorial School of Arts and Trades	42,914,000	2,360,000	45,274,000	
Marcial B. Villanueva National High School	30,752,000	2,173,000	32,925,000	
Olongtao National High School	26,637,000	2,471,000	29,108,000	
Paaralang Sekundarya ng Heneral Nakar	34,605,000	2,195,000	36,800,000	
Paaralang Sekundarya ng Lucban Integrated School	61,148,000	3,977,000	65,125,000	
Pagbilao Grande Island National High School	19,049,000	1,547,000	20,596,000	
Pagbilao National High School	29,689,000	2,804,000	32,493,000	
Pagsangahan National High School	15,400,000	1,405,000	16,805,000	
Paiisa National High School	23,626,000	1,989,000	25,615,000	
Patnanungan National High School	22,938,000	1,780,000	24,718,000	
Perez National High School	20,556,000	1,891,000	22,447,000	
Polillo National High School	38,312,000	2,526,000	40,838,000	
Quezon National High School	218,501,000	14,401,000	232,902,000	
Recto Memorial National High School	96,572,000	6,459,000	103,031,000	
Sampaloc National High School, Sampaloc	16,504,000	1,073,000	17,577,000	
San Andres National High School	53,839,000	4,330,000	58,169,000	
San Antonio National High School	32,632,000	2,231,000	34,863,000	
San Isidro National High School, Catanauan	26,150,000	2,008,000	28,158,000	
San Isidro National High School, General Luna	29,265,000	2,134,000	31,399,000	
Silangang Malicboy National High School	20,062,000	1,354,000	21,416,000	
Sta. Catalina National High School	49,868,000	3,588,000	53,456,000	
Sto. Domingo National High School	25,504,000	1,826,000	27,330,000	
Tagkawayan National High School	31,273,000	3,037,000	34,310,000	
Talipan National High School	50,268,000	3,739,000	54,007,000	
Tongohin National High School	22,883,000	1,815,000	24,698,000	
Ungos Integrated National High School	50,086,000	2,523,000	52,609,000	
Unisan Integrated High School	22,440,000	2,093,000	24,533,000	
Division of Rizal	3,046,996,000	276,206,000	3,323,202,000	
Division Office - Proper	391,432,000	55,473,000	446,905,000	
Abuyod National High School	22,419,000	2,758,000	25,177,000	
Ampid National High School	42,798,000	3,971,000	46,769,000	
Angono National High School	93,162,000	7,458,000	100,620,000	
Antonio C. Esguerra Memorial National High School	48,760,000	4,756,000	53,516,000	
Bagumbong National High School	17,296,000	1,553,000	18,849,000	
Baras National High School	24,803,000	2,741,000	27,544,000	
Bayugo National High School	16,793,000	1,550,000	18,343,000	
Benjamin B. Esguerra Memorial National High School	48,710,000	4,394,000	53,104,000	
Bernardo F. San Juan Memorial National High School	46,564,000	4,292,000	50,856,000	
Burgos National High School	68,282,000	5,780,000	74,062,000	
Carlos "Botong" Francisco Memorial National High School	50,486,000	4,687,000	55,173,000	
Casimiro A. Ynares, Sr. Memorial National High School	77,318,000	7,385,000	84,703,000	
Catalino D. Salazar National High School	24,310,000	2,484,000	26,794,000	

Don Jose Ynares Memorial National High School	63,594,000	5,120,000	68,714,000	
Francisco Felix Memorial National High School	178,769,000	8,004,000	186,773,000	
Gov. Isidro S. Rodriguez, Sr. Memorial				
National High School	31,965,000	2,859,000	34,824,000	
Guronasyon Foundation Incorporated				
National High School	59,617,000	4,772,000	64,389,000	
Jala-jala National High School	22,238,000	1,894,000	24,132,000	
Janosa National High School	31,714,000	2,569,000	34,283,000	
Jose F. Diaz Memorial National High School	26,663,000	2,619,000	29,282,000	
Kasiglahan Village High School	133,295,000	10,428,000	143,723,000	
Lagundi - CCL National High School	19,407,000	1,942,000	21,349,000	
Licerio Geronimo National High School	97,200,000	8,900,000	106,100,000	
Mahabang Parang National High School	63,412,000	6,054,000	69,466,000	
Malaya National High School	28,876,000	2,239,000	31,115,000	
Manggahan National High School	18,527,000	1,847,000	20,374,000	
Manuel I. Santos Memorial National High School	116,340,000	9,363,000	125,703,000	
Marciana P. Catolos National High School	25,841,000	2,004,000	27,845,000	
Margarito Duavit Memorial National High				
School (Vicente Madrigal - Pilapila Extension)	49,027,000	4,649,000	53,676,000	
Montalban Heights (NTA) National High School	33,375,000	2,803,000	36,178,000	
Morong National High School	81,178,000	6,833,000	88,011,000	
Muzon National High School	48,870,000	4,651,000	53,521,000	
Pantay Integrated High School	26,608,000	2,365,000	28,973,000	
Pililla National High School	58,910,000	4,380,000	63,290,000	
Quisao Integrated National High School	24,978,000	2,198,000	27,176,000	
Rizal National Science High School	16,768,000	1,752,000	18,520,000	
Sampaloc National High School	47,817,000	4,023,000	51,840,000	
San Guillermo National High School	15,922,000	1,504,000	17,426,000	
San Isidro National High School	71,923,000	7,325,000	79,248,000	
San Jose National High School	78,420,000	6,327,000	84,747,000	
San Juan National High School	52,126,000	4,032,000	56,158,000	
San Mateo National High School	142,337,000	8,536,000	150,873,000	
Silangan National High School	55,195,000	5,592,000	60,787,000	
Tagumpay National High School	53,510,000	4,804,000	58,314,000	
Tanay National High School	72,698,000	4,451,000	77,149,000	
Taytay National High School	57,610,000	4,224,000	61,834,000	
Teresa National High School	56,905,000	5,952,000	62,857,000	
Vicente Madrigal National High School	91,968,000	7,568,000	99,536,000	
Wawa National High School	20,260,000	2,341,000	22,601,000	
Division of San Pablo City	444,299,000	37,521,000	481,820,000	
Division Office - Proper	57,067,000	5,880,000	62,947,000	
Col. Lauro D. Dizon Memorial Integrated				
High School	99,072,000	6,850,000	105,922,000	
Del Remedio National High School	24,065,000	2,070,000	26,135,000	
Prudencia D. Fule Memorial National High School	23,526,000	2,532,000	26,058,000	
San Bartolome Integrated High School	24,248,000	2,366,000	26,614,000	
San Cristobal Integrated High School	14,752,000	1,613,000	16,365,000	
San Jose Integrated High School	48,950,000	3,549,000	52,499,000	
San Pablo City Integrated High School	88,012,000	6,481,000	94,493,000	
San Vicente Integrated High School	28,825,000	2,596,000	31,421,000	
Santisimo Rosario Integrated High School	19,388,000	1,778,000	21,166,000	
Sto. Angel National High School (San Pablo City				
National High School - Sto. Angel Annex)	16,394,000	1,806,000	18,200,000	
Division of San Pedro City	424,911,000	32,328,000	457,239,000	
Division Office - Proper	10,081,000	12,175,000	22,256,000	

Pacita Complex National High School	97,418,000	6,344,000	103,762,000
Sampaguita Village National High School	142,018,000	5,963,000	147,981,000
San Pedro Relocation Center National High School - Main Campus	175,394,000	7,846,000	183,240,000
Division of Sta. Rosa City	433,533,000	38,508,000	472,041,000
Division Office - Proper	16,896,000	9,546,000	26,442,000
Aplaya National High School	94,145,000	2,870,000	97,015,000
Balibago National High School	126,839,000	9,643,000	136,482,000
Don Jose Integrated High School	27,393,000	2,438,000	29,831,000
Pulong Sta. Cruz National High School	45,317,000	3,911,000	49,228,000
Southville IV National High School	65,208,000	5,252,000	70,460,000
Sta. Rosa Science and Technology High School	28,597,000	2,220,000	30,817,000
Sto. Domingo National High School	29,138,000	2,628,000	31,766,000
Division of Sto. Tomas City	209,061,000	20,048,000	229,109,000
Division Office - Proper	3,571,000	1,978,000	5,549,000
San Jose National High School	24,813,000	2,528,000	27,341,000
San Pedro National High School	97,644,000	8,315,000	105,959,000
Sta. Anastacia - San Rafael National High School	59,571,000	4,883,000	64,454,000
Sta. Clara Integrated National High School	23,462,000	2,344,000	25,806,000
Division of Tanauan City	351,684,000	31,397,000	383,081,000
Division Office - Proper	73,741,000	10,286,000	84,027,000
Bernardo Lirio National High School	54,505,000	4,581,000	59,086,000
Boot National High School	19,131,000	1,564,000	20,695,000
Luyos National High School	20,284,000	1,835,000	22,119,000
Natatas National High School	16,373,000	1,494,000	17,867,000
Pantay Integrated High School	15,010,000	1,451,000	16,461,000
Tanauan City Integrated High School	72,838,000	5,200,000	78,038,000
Tanauan School of Fisheries	49,122,000	2,381,000	51,503,000
Tinurik National High School	30,680,000	2,605,000	33,285,000
Division of Tayabas City	174,474,000	17,871,000	192,345,000
Division Office - Proper	31,620,000	7,379,000	38,999,000
Luis Palad Integrated High School	142,854,000	10,492,000	153,346,000
Region IVB - MIMAROPA	6,891,576,000	646,859,000	7,538,435,000
Division of Calapan City	307,301,000	21,769,000	329,070,000
Division Office - Proper	57,031,000	6,031,000	63,062,000
Canubing I National High School	29,903,000	2,349,000	32,252,000
Community Vocational High School	28,519,000	1,983,000	30,502,000
Managpi National High School	23,942,000	1,518,000	25,460,000
Oriental Mindoro National High School	144,648,000	8,374,000	153,022,000
Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	23,258,000	1,514,000	24,772,000
Division of Marinduque	529,438,000	50,502,000	579,940,000
Division Office - Proper	278,418,000	32,586,000	311,004,000
Bangbang National High School	27,625,000	2,188,000	29,813,000
Bognuyan National High School	26,949,000	2,341,000	29,290,000

Buenavista National High School	33,437,000	2,330,000	35,767,000
Landy National High School	20,462,000	1,640,000	22,102,000
Makapuyat National High School	21,462,000	1,678,000	23,140,000
Marinduque National High School	102,790,000	6,252,000	109,042,000
Tigwi National High School	18,295,000	1,487,000	19,782,000
Division of Occidental Mindoro	1,129,100,000	93,045,000	1,222,145,000
Division Office - Proper	241,969,000	39,687,000	281,656,000
Abra de Ilog National High School	30,332,000	2,220,000	32,552,000
Barahan National High School	12,413,000	1,152,000	13,565,000
Calintaan National High School	34,364,000	1,953,000	36,317,000
Caminawit National High School	28,300,000	1,823,000	30,123,000
Central National High School (San Jose National High School Annex)	35,661,000	2,632,000	38,293,000
Iling National High School	26,928,000	1,494,000	28,422,000
Ligaya National High School	26,520,000	1,630,000	28,150,000
Looc National School of Fisheries	14,728,000	928,000	15,656,000
Lubang Integrated School	17,903,000	1,400,000	19,303,000
Lubang Vocational High School	24,016,000	1,186,000	25,202,000
Magsaysay National High School	78,784,000	4,461,000	83,245,000
Occidental Mindoro National High School	105,369,000	6,835,000	112,204,000
Paluan National High School	27,233,000	2,042,000	29,275,000
Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	70,161,000	2,948,000	73,109,000
Rizal National High School	53,826,000	3,169,000	56,995,000
Sablayan National Comprehensive High School	96,201,000	5,236,000	101,437,000
San Jose National Agricultural and Industrial High School	46,772,000	2,787,000	49,559,000
San Jose National High School	78,614,000	4,515,000	83,129,000
San Vicente National High School	19,835,000	1,548,000	21,383,000
Sta. Cruz National High School	59,171,000	3,399,000	62,570,000
Division of Oriental Mindoro	1,519,646,000	138,623,000	1,658,269,000
Division Office - Proper	388,324,000	68,829,000	457,153,000
Alcadesma National High School	27,640,000	1,576,000	29,216,000
Aurelio Arago Memorial National High School	71,584,000	2,760,000	74,344,000
Aurora National High School	22,850,000	1,553,000	24,403,000
Baco National High School	67,142,000	3,372,000	70,514,000
Balugo National High School	25,612,000	1,543,000	27,155,000
Bansud National High School (Regional Science High School for MIMAROPA)	19,310,000	2,486,000	21,796,000
Bulalacao National High School	43,842,000	2,436,000	46,278,000
Bulbugan National High School	28,854,000	2,011,000	30,865,000
Dangay National High School	34,573,000	2,312,000	36,885,000
Dayhagan National High School	21,241,000	1,463,000	22,704,000
Domingo Yu Chu National High School	46,434,000	2,625,000	49,059,000
Doroteo S. Mendoza, Sr. Memorial National High School	23,713,000	1,814,000	25,527,000
Fe del Mundo National High School	51,017,000	2,924,000	53,941,000
Inarawan National High School	17,897,000	1,399,000	19,296,000
Kaligtasan National High School	18,386,000	1,281,000	19,667,000
Labasan National High School (Bongabong SOF)	16,747,000	1,033,000	17,780,000
Leuteboro National High School	58,699,000	3,846,000	62,545,000
Marcelo Cabrera Vocational High School	34,010,000	2,266,000	36,276,000
Masaguisi National High School	19,596,000	1,380,000	20,976,000

Melgar National High School	14,757,000	1,081,000	15,838,000
Nabuslot National High School	61,471,000	3,110,000	64,581,000
Naujan Municipal High School	32,089,000	2,030,000	34,119,000
Pag-asa National High School	25,672,000	1,941,000	27,613,000
Pambisan National High School	19,392,000	1,451,000	20,843,000
Pili National High School	24,672,000	1,606,000	26,278,000
Porfirio Comia Memorial High School (Barcenaga National High School)	43,511,000	2,605,000	46,116,000
President Diosdado Macapagal Memorial National High School	39,341,000	2,550,000	41,891,000
Puerto Galera National High School	60,005,000	2,904,000	62,909,000
Quinabigan National High School	24,374,000	1,783,000	26,157,000
San Agustin National High School	34,778,000	1,545,000	36,323,000
San Mariano National High School	30,014,000	2,274,000	32,288,000
San Teodoro National High School	29,937,000	1,880,000	31,817,000
Vicente B. Ylagan National High School	19,874,000	1,462,000	21,336,000
Villa Pag-asa National High School	22,288,000	1,492,000	23,780,000
Division of Palawan	2,029,829,000	223,409,000	2,253,238,000
Division Office - Proper	1,132,316,000	157,807,000	1,290,123,000
Abongan National High School	17,000,000	1,504,000	18,504,000
Aborlan National High School	21,045,000	1,951,000	22,996,000
Araceli National High School	15,293,000	1,582,000	16,875,000
Aramaywan National High School	19,052,000	1,445,000	20,497,000
Balabac National High School	26,794,000	1,557,000	28,351,000
Bataraza National High School	38,329,000	3,426,000	41,755,000
Brooke's Point National High School	47,778,000	3,931,000	51,709,000
Central Taytay National High School	44,496,000	3,719,000	48,215,000
Coron School of Fisheries	61,213,000	4,251,000	65,464,000
Culion National High School (Culion Sanitarium Special School)	31,160,000	1,709,000	32,869,000
Cuyo High School	14,349,000	1,572,000	15,921,000
El Nido National High School	33,985,000	2,300,000	36,285,000
Gaudencio Abordo Memorial National High School	31,698,000	1,314,000	33,012,000
Governor Alfredo Abueg, Sr. National Technology and Vocational Memorial High School	21,703,000	1,652,000	23,355,000
Jose P. Rizal National High School	32,689,000	2,550,000	35,239,000
Magara School for Philippine Craftsmen	20,328,000	1,519,000	21,847,000
Narra Integrated School	60,090,000	4,150,000	64,240,000
Panacan National High School	17,529,000	1,412,000	18,941,000
Plaridel National High School	20,809,000	1,366,000	22,175,000
Princesa Urduja National High School	27,010,000	2,128,000	29,138,000
Pulot National High School	39,490,000	2,964,000	42,454,000
Quezon National High School	60,813,000	3,664,000	64,477,000
Rio Tuba National High School	38,657,000	3,719,000	42,376,000
Roxas National Comprehensive High School	80,839,000	4,607,000	85,446,000
Salvacion National High School	29,282,000	1,818,000	31,100,000
San Vicente National High School	28,449,000	2,406,000	30,855,000
Sta. Teresita National High School	17,633,000	1,386,000	19,019,000
Division of Puerto Princesa City	555,627,000	48,126,000	603,753,000
Division Office - Proper	152,546,000	22,775,000	175,321,000
Irawan National High School	15,846,000	1,303,000	17,149,000
Mangingisda National High School	16,269,000	1,523,000	17,792,000
Marcelino Abadiano Javarez National High School	17,560,000	1,082,000	18,642,000
Palawan National School	162,297,000	10,501,000	172,798,000

San Jose National High School	58,853,000	5,619,000	64,472,000
San Miguel National High School	63,859,000	2,793,000	66,652,000
Sicsican National High School	68,397,000	2,530,000	70,927,000
Division of Romblon	820,635,000	71,385,000	892,020,000
Division Office - Proper	234,985,000	31,488,000	266,473,000
Agnipa National High School	19,738,000	1,327,000	21,065,000
Alcantara National High School	32,940,000	2,189,000	35,129,000
Banton National High School	16,345,000	1,137,000	17,482,000
Cajidiocan National High School	33,058,000	2,575,000	35,633,000
Calatrava National High School	23,553,000	1,950,000	25,503,000
Concepcion National High School	14,905,000	891,000	15,796,000
Corcuera National High School	15,931,000	1,106,000	17,037,000
Don Carlos M. Mejias Memorial National High School	31,227,000	2,142,000	33,369,000
España National High School	18,346,000	1,355,000	19,701,000
Esteban Madrona National High School (Bachawan National High School)	16,819,000	1,195,000	18,014,000
Libertad National High School	16,341,000	1,154,000	17,495,000
Looc National High School	69,956,000	3,755,000	73,711,000
Mabini National High School	15,084,000	1,279,000	16,363,000
Macario Molina National High School	18,449,000	1,237,000	19,686,000
Magdiwang National High School	37,322,000	2,916,000	40,238,000
Odiongan National High School	54,330,000	3,515,000	57,845,000
Romblon National High School, Romblon	64,355,000	3,981,000	68,336,000
San Andres National High School (RCFF - San Andres)	29,440,000	2,071,000	31,511,000
San Jose Agricultural High School	32,662,000	2,107,000	34,769,000
Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	24,849,000	2,015,000	26,864,000
Region V - Bicol	13,595,542,000	1,158,568,000	14,754,110,000
Division of Albay	1,993,168,000	152,833,000	2,146,001,000
Division Office - Proper	547,746,000	57,520,000	605,266,000
Anislag National High School	70,538,000	3,782,000	74,320,000
Balogo High School	19,023,000	1,528,000	20,551,000
Bariw National High School	22,076,000	1,353,000	23,429,000
Bonga National High School	20,423,000	1,441,000	21,864,000
Buga High School, Libon	24,222,000	1,797,000	26,019,000
Cabasan National High School	18,693,000	1,501,000	20,194,000
Cotmon National High School	25,638,000	2,115,000	27,753,000
Daraga National High School	109,216,000	8,391,000	117,607,000
Ilawod High School	35,457,000	3,129,000	38,586,000
Itaran National High School	34,321,000	2,002,000	36,323,000
Jovellar National High School	28,112,000	1,969,000	30,081,000
Kilicao High School	28,197,000	1,310,000	29,507,000
Libon Agro-Industrial High School	38,469,000	2,574,000	41,043,000
Lower Binogsacan National High School	16,079,000	1,417,000	17,496,000
Malabog National High School	53,600,000	3,088,000	56,688,000
Malilipot National High School	19,851,000	1,422,000	21,273,000
Malinao National High School	61,550,000	3,786,000	65,336,000
Malipo National High School	19,566,000	1,591,000	21,157,000
Manito National High School	34,977,000	2,822,000	37,799,000
Maramba National High School	21,937,000	1,319,000	23,256,000
Marcial O. Rañola Memorial High School	133,116,000	7,653,000	140,769,000

Masarawag National High School	19,550,000	1,465,000	21,015,000	
Mauraro National High School	25,554,000	2,001,000	27,555,000	
Naga National High School	53,638,000	3,700,000	57,338,000	
Oas Polytechnic School	40,630,000	2,254,000	42,884,000	
Pantao National High School	26,001,000	1,877,000	27,878,000	
Pili National High School	20,724,000	1,242,000	21,966,000	
Pioduran National High School	31,997,000	2,003,000	34,000,000	
Polangui General Comprehensive High School	107,439,000	5,750,000	113,189,000	
Ponso National High School	27,509,000	1,985,000	29,494,000	
Rapu-rapu National High School	32,472,000	2,107,000	34,579,000	
Saban National High School	18,195,000	1,281,000	19,476,000	
San Antonio National High School, Malilipot	12,195,000	1,033,000	13,228,000	
San Jose National High School, Malilipot	41,709,000	3,081,000	44,790,000	
Sto. Domingo National High School	59,025,000	3,840,000	62,865,000	
Tiwi Agro-Industrial School	46,670,000	2,293,000	48,963,000	
Villahermosa National High School	16,000,000	1,215,000	17,215,000	
Vinisitahan National High School	31,053,000	2,196,000	33,249,000	
Division of Camarines Norte	1,297,697,000	114,365,000	1,412,062,000	
Division Office - Proper	294,098,000	40,310,000	334,408,000	
Alawihao National High School	34,711,000	2,298,000	37,009,000	
Bagong Silang I High School	19,969,000	1,541,000	21,510,000	
Basud National High School	64,177,000	4,260,000	68,437,000	
Batobalani National High School	32,334,000	2,370,000	34,704,000	
Camarines Norte High School	60,174,000	5,411,000	65,585,000	
D. Q. Liwag National High School	31,074,000	2,084,000	33,158,000	
Daguit National High School	17,672,000	1,220,000	18,892,000	
Delia Diezmo National High School	19,795,000	1,395,000	21,190,000	
Froilan Lopez High School	20,188,000	1,906,000	22,094,000	
Gonzalo Aler National High School	24,332,000	1,776,000	26,108,000	
Jose Panganiban National High School	93,315,000	6,238,000	99,553,000	
Labo National High School	18,267,000	1,417,000	19,684,000	
Labo Science and Technology High School	23,082,000	2,195,000	25,277,000	
Larap National High School	24,558,000	1,983,000	26,541,000	
Leocadio Alejo Entienza High School, Sta. Elena	19,364,000	1,413,000	20,777,000	
Manguisoc National High School	18,601,000	1,735,000	20,336,000	
Mercedes High School	22,911,000	1,751,000	24,662,000	
Moreno Integrated School	75,752,000	4,820,000	80,572,000	
Pablo S. Villafuerte High School, Mercedes	13,779,000	1,123,000	14,902,000	
Paracale National High School	59,234,000	4,716,000	63,950,000	
Rizal National High School	33,413,000	2,035,000	35,448,000	
San Felipe National High School	27,286,000	1,815,000	29,101,000	
San Lorenzo Ruiz National High School (Matacong NHS)	19,413,000	1,773,000	21,186,000	
San Roque High School	31,509,000	2,304,000	33,813,000	
Tabas National High School	14,677,000	1,585,000	16,262,000	
Talobatib High School	17,830,000	1,479,000	19,309,000	
Tigbinan National High School	22,832,000	1,752,000	24,584,000	
Tulay Na Lupa National High School	37,175,000	2,186,000	39,361,000	
Vicente L. Basit Memorial High School	19,191,000	1,290,000	20,481,000	
Vinzons Pilot High School	86,984,000	6,184,000	93,168,000	
Division of Camarines Sur	3,679,383,000	326,691,000	4,006,074,000	
Division Office - Proper	1,471,793,000	173,242,000	1,645,035,000	
Agdangan National High School	17,042,000	1,463,000	18,505,000	
Antipolo National High School, Minalabac	21,088,000	1,822,000	22,910,000	
Baao National High School	60,113,000	4,076,000	64,189,000	

1	Barcelonita Fishery School	23,861,000	1,847,000	25,708,000	1
2	Bato National High School	31,952,000	2,319,000	34,271,000	2
3	Bikal Fishery School	22,369,000	1,460,000	23,829,000	3
4	Binanuaanan High School	16,176,000	1,249,000	17,425,000	4
5	Bula National High School	45,551,000	2,999,000	48,550,000	5
6	Calabanga National Science High School				6
7	(Calabanga National High School)	74,014,000	4,173,000	78,187,000	7
8	Colacling National High School	23,283,000	2,026,000	25,309,000	8
9	Del Gallego National High School	28,311,000	2,181,000	30,492,000	9
10	Don M. Gonzalvo Memorial High School	22,059,000	1,572,000	23,631,000	10
11	Don M. Veneracion National High School	21,558,000	1,582,000	23,140,000	11
12	Don Servillano Platon Memorial National				12
13	High School	59,607,000	4,159,000	63,766,000	13
14	Dr. Rodolfo V. Pamor, Jr. Memorial				14
15	National High School	36,959,000	2,131,000	39,090,000	15
16	Gainza National High School	18,560,000	1,558,000	20,118,000	16
17	Goa National High School	45,884,000	3,688,000	49,572,000	17
18	Godofredo Reyes, Sr. National High School	23,466,000	1,754,000	25,220,000	18
19	Hanawan National High School	23,099,000	1,994,000	25,093,000	19
20	Hobo National High School	19,262,000	1,470,000	20,732,000	20
21	Homobono H. Gonzalez National High School	19,001,000	1,378,000	20,379,000	21
22	Jose C. Prevosa National High School	19,884,000	1,715,000	21,599,000	22
23	Juan F. Triviño Memorial High School	30,930,000	2,353,000	33,283,000	23
24	Juan L. Filipino Memorial High School	19,542,000	1,327,000	20,869,000	24
25	La Purisima National High School	32,020,000	2,043,000	34,063,000	25
26	Magarao National High School, Magarao	30,362,000	2,251,000	32,613,000	26
27	Malawag National High School	18,472,000	1,314,000	19,786,000	27
28	Mambulo Nuevo High School	21,852,000	1,594,000	23,446,000	28
29	Maura N. Sibulo National High School	16,739,000	1,358,000	18,097,000	29
30	Milaor National High School	41,197,000	2,514,000	43,711,000	30
31	Minalabac National High School	24,314,000	1,802,000	26,116,000	31
32	Nabua National High School	131,576,000	7,561,000	139,137,000	32
33	Nato National High School	34,089,000	2,497,000	36,586,000	33
34	Ocampo National High School	59,151,000	4,125,000	63,276,000	34
35	Palsong National High School	31,996,000	1,980,000	33,976,000	35
36	Pamplona National High School	33,400,000	2,888,000	36,288,000	36
37	Pamukid National High School	30,589,000	2,189,000	32,778,000	37
38	Partido Agro - Industrial National High School	22,034,000	2,086,000	24,120,000	38
39	Pili National High School - Pili	70,431,000	3,494,000	73,925,000	39
40	Pinaglabanan High School	30,559,000	2,545,000	33,104,000	40
41	Quipayo National High School	34,810,000	2,409,000	37,219,000	41
42	Ragay National Agricultural and Fisheries School	34,987,000	1,844,000	36,831,000	42
43	Rodriguez National High School	27,759,000	1,970,000	29,729,000	43
44	Salvacion National High School - Bato	21,432,000	1,456,000	22,888,000	44
45	San Fernando National High School	30,174,000	2,237,000	32,411,000	45
46	San Isidro National High School - Libmanan	32,823,000	2,771,000	35,594,000	46
47	San Jose National High School, San Jose	34,367,000	2,732,000	37,099,000	47
48	San Jose Pili National High School	42,331,000	3,290,000	45,621,000	48
49	San Juan National High School	38,231,000	3,045,000	41,276,000	49
50	San Rafael National High School	74,828,000	4,695,000	79,523,000	50
51	San Ramon National High School - Lagonoy	32,266,000	2,443,000	34,709,000	51
52	San Vicente National High School - Buhi	59,406,000	2,408,000	61,814,000	52
53	Sipocot National High School	63,982,000	3,379,000	67,361,000	53
54	Siruma National High School	18,044,000	1,300,000	19,344,000	54
55	Sta. Cruz National High School	25,045,000	1,839,000	26,884,000	55
56	Sta. Justina National High School	38,656,000	2,363,000	41,019,000	56
57	Sta. Lutgarda National High School	28,027,000	2,311,000	30,338,000	57
58	Sto. Tomas National High School	48,439,000	3,225,000	51,664,000	58

Sulpicio A. Roco National High School	17,083,000	1,443,000	18,526,000	
Tamban National High School	21,254,000	1,744,000	22,998,000	
Tandaay Provincial High School	20,164,000	1,630,000	21,794,000	
Tawog National High School	36,527,000	2,625,000	39,152,000	
Tomas A. Andaya, Sr. National High School	27,087,000	2,008,000	29,095,000	
Villazar National High School	24,059,000	1,870,000	25,929,000	
Vivencio Obias - Kinalansan National High School	23,457,000	1,875,000	25,332,000	
Division of Catanduanes	728,592,000	58,528,000	787,120,000	
Division Office - Proper	253,361,000	26,833,000	280,194,000	
Bagamanoc Rural Development High School	22,139,000	1,490,000	23,629,000	
Baras Rural Development High School	31,530,000	2,153,000	33,683,000	
Bato Rural Development High School	33,844,000	2,494,000	36,338,000	
Calatagan High School	26,239,000	2,076,000	28,315,000	
Caramoran Rural Development High School	24,845,000	1,515,000	26,360,000	
Caramoran School of Fisheries	19,376,000	1,243,000	20,619,000	
Catanduanes National High School	104,868,000	6,138,000	111,006,000	
Gigmoto Rural Development High School	19,013,000	1,422,000	20,435,000	
Pandan School of Arts and Trades	43,068,000	2,899,000	45,967,000	
San Andres Vocational School	49,202,000	3,132,000	52,334,000	
San Miguel Rural Development High School	33,446,000	2,036,000	35,482,000	
Supang-Datag National High School	16,427,000	1,329,000	17,756,000	
Tubli National High School	21,075,000	1,737,000	22,812,000	
Viga Rural Development High School	30,159,000	2,031,000	32,190,000	
Division of Iriga City	246,779,000	22,348,000	269,127,000	
Division Office - Proper	63,873,000	9,703,000	73,576,000	
Perpetual Help National High School	27,033,000	1,904,000	28,937,000	
Rinconada National Technical Vocational School	50,199,000	3,401,000	53,600,000	
Sagrada National High School	14,579,000	1,120,000	15,699,000	
San Antonio National High School, Iriga City	17,713,000	1,307,000	19,020,000	
Zeferino Arroyo High School	73,382,000	4,913,000	78,295,000	
Division of Legazpi City	361,812,000	29,818,000	391,630,000	
Division Office - Proper	78,345,000	10,954,000	89,299,000	
Arimbay High School	20,724,000	1,569,000	22,293,000	
Banquerohan National High School	38,977,000	2,671,000	41,648,000	
Cabangan High School	48,991,000	2,771,000	51,762,000	
Homapon High School	21,797,000	1,858,000	23,655,000	
Legazpi City National High School	83,677,000	4,699,000	88,376,000	
Legazpi City Science High School	20,958,000	1,708,000	22,666,000	
Oro Site High School	48,343,000	3,588,000	51,931,000	
Division of Ligao City	315,704,000	26,351,000	342,055,000	
Division Office - Proper	107,860,000	8,897,000	116,757,000	
Bacong High School	18,011,000	1,615,000	19,626,000	
Bicol Regional Science High School	16,108,000	3,132,000	19,240,000	
Deogracias P. Princesa Memorial High School	27,082,000	1,936,000	29,018,000	
Ligao National High School	122,565,000	8,922,000	131,487,000	
Paulba National High School	24,078,000	1,849,000	25,927,000	
Division of Masbate	1,842,001,000	182,054,000	2,024,055,000	
Division Office - Proper	1,139,129,000	134,656,000	1,273,785,000	

Andres Clemente, Jr. National High School	31,681,000	2,428,000	34,109,000	
Aroroy National High School	66,357,000	3,683,000	70,040,000	
Badiang National High School	16,757,000	1,047,000	17,804,000	
Bagahanglad National High School	15,911,000	1,234,000	17,145,000	
Baleno National High School	24,544,000	1,834,000	26,378,000	
Balud National High School	20,006,000	1,822,000	21,828,000	
Buenavista National High School	39,964,000	2,952,000	42,916,000	
Cataingan National High School	72,741,000	4,511,000	77,252,000	
Del Carmen National High School	37,887,000	2,330,000	40,217,000	
Dimasalang National High School	54,708,000	3,552,000	58,260,000	
Federico A. Estipona Memorial High School	41,663,000	2,889,000	44,552,000	
Luy-a National High School	22,471,000	1,452,000	23,923,000	
Masbate School of Fisheries	33,065,000	2,319,000	35,384,000	
Mobo National High School	40,236,000	2,325,000	42,561,000	
Monreal National High School	26,993,000	1,887,000	28,880,000	
Panique National High School	25,676,000	1,773,000	27,449,000	
Pawican National High School	16,090,000	1,297,000	17,387,000	
Salvador Arollado, Sr. Memorial High School	20,412,000	1,800,000	22,212,000	
San Jacinto National High School	38,094,000	2,759,000	40,853,000	
San Pascual National High School	37,113,000	2,301,000	39,414,000	
Villahermosa National High School	20,503,000	1,203,000	21,706,000	
Division of Masbate City	234,162,000	20,582,000	254,744,000	
Division Office - Proper	74,271,000	9,628,000	83,899,000	
Capitolina O. Legaspi Memorial High School (E. Legaspi, Sr. National High School)	23,002,000	2,121,000	25,123,000	
Masbate National Comprehensive High School	136,889,000	8,833,000	145,722,000	
Division of Naga City	432,621,000	34,134,000	466,755,000	
Division Office - Proper	17,478,000	6,115,000	23,593,000	
Camarines Sur National High School	215,815,000	12,597,000	228,412,000	
Cararayan National High School	38,897,000	2,875,000	41,772,000	
Carolina National High School	28,041,000	1,934,000	29,975,000	
Concepcion Pequeña National High School	32,484,000	2,309,000	34,793,000	
Leon Q. Mercado High School	17,576,000	1,642,000	19,218,000	
Naga City School of Arts and Trades (Sabang High School, Naga City)	35,535,000	2,965,000	38,500,000	
Naga City Science High School	18,342,000	1,778,000	20,120,000	
Tinago National High School	28,453,000	1,919,000	30,372,000	
Division of Sorsogon	1,644,830,000	129,159,000	1,773,989,000	
Division Office - Proper	498,114,000	55,549,000	553,663,000	
Abucay National High School	26,728,000	1,569,000	28,297,000	
Barcelona National Comprehensive High School	34,921,000	2,473,000	37,394,000	
Biriran National High School	16,841,000	1,131,000	17,972,000	
Buhang National High School	19,061,000	1,385,000	20,446,000	
Bulacao National High School	13,715,000	883,000	14,598,000	
Bulan National High School	88,165,000	4,908,000	93,073,000	
Bulusan High School	29,152,000	2,254,000	31,406,000	
Calao National High School	13,057,000	1,120,000	14,177,000	
Casiguran Technical Vocational School	73,696,000	4,835,000	78,531,000	
Castilla National High School	11,621,000	1,194,000	12,815,000	
Cumadcad National High School	41,729,000	3,071,000	44,800,000	
Dinapa National High School	17,152,000	1,375,000	18,527,000	
Donsol National Comprehensive High School	92,014,000	4,517,000	96,531,000	

Donsol Vocational High School	45,134,000	1,770,000	46,904,000
Gabao National High School	25,133,000	1,795,000	26,928,000
Gallanosa National High School	114,781,000	5,984,000	120,765,000
Gubat National High School	89,381,000	5,149,000	94,530,000
Juban High School (Beriran-Juban Extension)	28,398,000	2,329,000	30,727,000
Macalaya National High School	17,612,000	1,271,000	18,883,000
Magallanes National High School	30,722,000	2,220,000	32,942,000
Magallanes National Vocational High School	25,208,000	1,403,000	26,611,000
Matnog National High School	57,146,000	3,782,000	60,928,000
Pilar National Comprehensive High School	56,917,000	3,610,000	60,527,000
Prieto Diaz National High School	31,669,000	2,568,000	34,237,000
Salvacion National High School	29,459,000	2,334,000	31,793,000
San Francisco National High School	29,251,000	1,931,000	31,182,000
San Isidro National High School (Bulan)	15,215,000	1,302,000	16,517,000
San Juan National High School	16,361,000	1,455,000	17,816,000
Sta. Magdalena National High School	35,582,000	2,654,000	38,236,000
Talaonga National High School	20,895,000	1,338,000	22,233,000
Division of Sorsogon City	408,557,000	31,342,000	439,899,000
Division Office - Proper	89,668,000	9,906,000	99,574,000
Abuyog National High School	20,111,000	1,541,000	21,652,000
Celestino G. Tabuena Memorial National High School	22,658,000	1,894,000	24,552,000
Panlayaan National High School	19,152,000	1,471,000	20,623,000
Rawis National High School	32,911,000	2,439,000	35,350,000
Rizal Integrated National School	26,204,000	1,654,000	27,858,000
San Isidro National High School, Bacon	13,274,000	1,098,000	14,372,000
Sorsogon National High School	184,579,000	11,339,000	195,918,000
Division of Tabaco City	410,236,000	30,363,000	440,599,000
Division Office - Proper	53,621,000	5,200,000	58,821,000
Bantayan National High School	28,054,000	2,179,000	30,233,000
San Antonio National High School, Tabaco	44,593,000	2,793,000	47,386,000
San Lorenzo National High School	43,867,000	2,966,000	46,833,000
San Miguel National High School	23,233,000	1,725,000	24,958,000
Tabaco National High School	216,868,000	15,500,000	232,368,000
Region VI - Western Visayas	9,218,381,000	807,575,000	10,025,956,000
Division of Aklan	1,210,642,000	109,041,000	1,319,683,000
Division Office - Proper	332,005,000	37,571,000	369,576,000
Aguinaldo T. Repiedad, Sr. Integrated School	18,418,000	1,406,000	19,824,000
Aklan National High School for Arts and Trades	45,963,000	3,488,000	49,451,000
Altavas National School	47,619,000	3,066,000	50,685,000
Bacan National High School	18,968,000	1,701,000	20,669,000
Batan Academy (A National High School)	22,293,000	1,355,000	23,648,000
Bay-ang Mapag-ong National High School	10,520,000	876,000	11,396,000
Boracay National High School	30,660,000	2,130,000	32,790,000
Buruanga Vocational School	35,953,000	2,809,000	38,762,000
Calizo National High School	8,178,000	827,000	9,005,000
Camaligan National High School	13,277,000	1,067,000	14,344,000
Camanci National High School	6,528,000	701,000	7,229,000
Candelaria National High School	18,180,000	1,557,000	19,737,000
Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	7,686,000	788,000	8,474,000

1	Daja Sur National High School	7,261,000	735,000	7,996,000	1
2	Dr. Ramon B. Legaspi, Sr. National High School	12,454,000	1,144,000	13,598,000	2
3	Father Julian C. Rago Memorial High School	12,954,000	1,137,000	14,091,000	3
4	Gaudencio L. Vega National High School	13,124,000	1,206,000	14,330,000	4
5	Jose Borromeo Legaspi National High School	12,761,000	1,179,000	13,940,000	5
6	Libacao National Forestry Vocational High School	39,151,000	2,366,000	41,517,000	6
7	Liloan National High School	6,249,000	735,000	6,984,000	7
8	Linabuan National High School	19,954,000	1,921,000	21,875,000	8
9	Linayasan National High School	11,023,000	1,184,000	12,207,000	9
10	Madalag National High School	23,175,000	1,621,000	24,796,000	10
11	Makato Integrated School	23,982,000	2,003,000	25,985,000	11
12	Malay National High School	29,774,000	2,617,000	32,391,000	12
13	Malinao School for Philippine Craftsmen	30,349,000	1,788,000	32,137,000	13
14	Maloco National High School	18,802,000	1,366,000	20,168,000	14
15	Naile National High School	15,730,000	1,223,000	16,953,000	15
16	Naisud National High School	14,630,000	1,394,000	16,024,000	16
17	Navitas National High School	4,902,000	574,000	5,476,000	17
18	New Washington National Comprehensive High School	40,347,000	3,096,000	43,443,000	18
19	Numancia Integrated School	26,909,000	2,297,000	29,206,000	19
20	Numancia National School of Fisheries	24,244,000	1,645,000	25,889,000	20
21	Ochando National High School	15,618,000	1,251,000	16,869,000	21
22	Ondoy National High School	12,912,000	1,186,000	14,098,000	22
23	Panayakan National High School	9,406,000	854,000	10,260,000	23
24	Petronilo C. Ibadlit National High School				24
25	(Badiangan National High School)	8,679,000	662,000	9,341,000	25
26	Regional Science High School for Region VI	24,254,000	3,411,000	27,665,000	26
27	Rizal J. Rodriguez, Sr. National High School	8,639,000	859,000	9,498,000	27
28	Rosario National High School	7,656,000	788,000	8,444,000	28
29	Solido National High School	14,907,000	1,111,000	16,018,000	29
30	Tangalan National High School	23,910,000	2,000,000	25,910,000	30
31	Toledo National High School	27,301,000	2,121,000	29,422,000	31
32	Torralba National High School	12,764,000	1,024,000	13,788,000	32
33	Unidos National High School	17,461,000	1,479,000	18,940,000	33
34	Union National High School	23,112,000	1,722,000	24,834,000	34
35					35
36	Division of Antique	1,156,653,000	106,407,000	1,263,060,000	36
37					37
38	Division Office - Proper	122,315,000	20,702,000	143,017,000	38
39	Antique National High School	126,764,000	8,589,000	135,353,000	39
40	Antique Vocational School	63,360,000	4,632,000	67,992,000	40
41	Aureliana National High School	35,210,000	2,423,000	37,633,000	41
42	Barangbang National High School	19,384,000	1,490,000	20,874,000	42
43	Barasanan National High School	8,915,000	960,000	9,875,000	43
44	Barbaza National High School	32,395,000	2,521,000	34,916,000	44
45	Belison National School	35,711,000	2,687,000	38,398,000	45
46	Bitadton National High School	14,496,000	1,244,000	15,740,000	46
47	Buhang National High School	13,320,000	1,329,000	14,649,000	47
48	Caluya National High School	30,617,000	2,169,000	32,786,000	48
49	Col. Ruperto Abellon National School	31,277,000	2,357,000	33,634,000	49
50	Concepcion L. Cazenas Memorial School	23,891,000	1,846,000	25,737,000	50
51	Diclum National High School	13,334,000	992,000	14,326,000	51
52	Egaña National High School	12,843,000	1,267,000	14,110,000	52
53	Gamad Sto. Tomas National High School	4,174,000	751,000	4,925,000	53
54	Gen. Leandro Fullon National School	19,788,000	1,458,000	21,246,000	54
55	Gideon M. Cabigunda Memorial School	16,848,000	1,535,000	18,383,000	55
56	Gov. Julio Macuja Memorial Comprehensive				56
57	High School (Iraya National High School)	18,981,000	1,797,000	20,778,000	57
58	Governor Julian Fullon Pacificador National School	18,170,000	1,489,000	19,659,000	58

Igburi National High School	12,413,000	1,361,000	13,774,000
Igcado National High School	3,146,000	577,000	3,723,000
Igpalge National High School	8,405,000	700,000	9,105,000
Laua-an National High School	18,584,000	1,729,000	20,313,000
Libertad National Vocational High School	27,335,000	2,388,000	29,723,000
Lirio M. Escaño, Sr. National School	24,416,000	1,993,000	26,409,000
Mag-aba National High School	14,879,000	1,524,000	16,403,000
Moscoso-Rios National High School	30,901,000	2,654,000	33,555,000
Northern Antique Vocational School	53,543,000	5,060,000	58,603,000
Northern Bugasong National High School	12,268,000	823,000	13,091,000
Pandan National Vocational High School	27,040,000	2,671,000	29,711,000
Pangpang National High School	15,883,000	1,225,000	17,108,000
Pascual M. Osuyos Memorial High School (Aras-asan National High School)	6,740,000	810,000	7,550,000
Patria National High School	13,592,000	1,107,000	14,699,000
Pis-anan National High School	24,917,000	1,843,000	26,760,000
San Antonio National High School	9,562,000	837,000	10,399,000
San Pedro National High School	17,600,000	1,513,000	19,113,000
San Roque Ezpeleta National High School	12,732,000	1,494,000	14,226,000
Sibalom National High School	39,091,000	3,613,000	42,704,000
Sido-San Juan National High School	17,065,000	830,000	17,895,000
Southern Bugasong National High School	9,511,000	943,000	10,454,000
Sta. Ana National High School	7,242,000	739,000	7,981,000
Sta. Justa National High School	19,423,000	1,689,000	21,112,000
Tario Lim National Memorial High School	26,491,000	2,016,000	28,507,000
Tinogboc National High School	8,125,000	827,000	8,952,000
Union National High School	12,069,000	1,279,000	13,348,000
Valderrama National High School	21,887,000	1,924,000	23,811,000
Division of Capiz	1,359,647,000	112,777,000	1,472,424,000
Division Office - Proper	166,195,000	24,594,000	190,789,000
Arturo Jugo National High School	7,646,000	744,000	8,390,000
Bongsuan National High School	23,161,000	1,690,000	24,851,000
Camburanan National High School	8,275,000	861,000	9,136,000
Candelaria National High School	11,257,000	982,000	12,239,000
Capiz National High School	134,303,000	7,606,000	141,909,000
Casanayan National High School	18,988,000	1,688,000	20,676,000
Col. Patrocenio Artuz National High School	19,156,000	1,664,000	20,820,000
Commissioner Luis R. Asis National High School	40,342,000	3,028,000	43,370,000
Concepcion Castro Garcia National High School	18,442,000	1,411,000	19,853,000
Cuartero National High School	29,828,000	2,184,000	32,012,000
Dao National High School	27,026,000	2,375,000	29,401,000
David Moises Memorial High School (Balit National High School)	16,192,000	1,484,000	17,676,000
Don Felix Balgos Memorial National High School	14,150,000	1,018,000	15,168,000
Dr. Vicente V. Andaya, Sr. National High School	47,641,000	3,243,000	50,884,000
Dulangan National High School	16,560,000	1,443,000	18,003,000
Dumalag Central National High School	30,666,000	3,306,000	33,972,000
Estefania Montemayor National High School	30,546,000	2,244,000	32,790,000
Feliciano Yusay Consing National High School	54,921,000	3,911,000	58,832,000
Florentina Batoampo Degala National High School	16,733,000	1,312,000	18,045,000
Hipona National High School	39,614,000	2,826,000	42,440,000
Ivisan National High School	50,617,000	3,681,000	54,298,000
Jagnaya National High School	18,590,000	1,298,000	19,888,000
Jamindan National High School	42,449,000	2,907,000	45,356,000
Leodegario De Ocampo, Sr. National High School (Capagao National High School)	12,720,000	917,000	13,637,000

Lucero National High School	15,088,000	1,062,000	16,150,000
Maayon National High School	46,581,000	3,272,000	49,853,000
Macario Delfin Bermejo National High School (Jaena Norte)	13,784,000	1,278,000	15,062,000
Maindang National High School	19,021,000	1,454,000	20,475,000
Malonoy National High School	18,242,000	1,245,000	19,487,000
Mambusao East National High School (Extension of David Moises Memorial High School)	14,152,000	1,096,000	15,248,000
Mambusao National High School (David Moises National High School - Mambusao West Extension)	28,346,000	2,178,000	30,524,000
Manuel F. Onato Memorial High School	15,128,000	1,229,000	16,357,000
Marciano Patricio National High School (Pilar National High School)	28,718,000	2,463,000	31,181,000
Mayor Ramon A. Benjamin, Sr. Memorial High School	15,961,000	1,377,000	17,338,000
Panitan National High School	58,272,000	3,688,000	61,960,000
Pontevedra National High School	50,071,000	3,753,000	53,824,000
Putian National High School	9,789,000	815,000	10,604,000
San Nicolas National High School, Pilar	14,198,000	1,244,000	15,442,000
San Nicolas National High School, Tapaz	16,517,000	1,079,000	17,596,000
Sapian National High School	42,722,000	2,943,000	45,665,000
Tapaz National High School	34,346,000	2,565,000	36,911,000
Tuburan National High School - F. Degala National High School Extension	22,693,000	1,619,000	24,312,000
Division of Guimaras	385,226,000	31,261,000	416,487,000
Division Office - Proper	58,859,000	6,094,000	64,953,000
Alegria National High School	11,526,000	1,033,000	12,559,000
Buenavista National High School	48,216,000	3,518,000	51,734,000
Cabalagnan National High School	17,996,000	1,331,000	19,327,000
Desiderio C. Gange National High School	23,378,000	2,106,000	25,484,000
Dr. Catalino Gallego Nava Memorial High School	24,605,000	2,016,000	26,621,000
East Valencia National High School	16,801,000	1,189,000	17,990,000
Getulio National High School	7,505,000	761,000	8,266,000
Jordan National High School	40,926,000	2,958,000	43,884,000
Nueva Valencia National High School	36,457,000	2,506,000	38,963,000
Remedios E. Vilches - San Lorenzo National High School	25,213,000	2,187,000	27,400,000
Salvacion National High School	19,746,000	1,507,000	21,253,000
Simeon J. Jabasa National High School	16,178,000	1,331,000	17,509,000
Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School)	37,820,000	2,724,000	40,544,000
Division of Iloilo	4,036,335,000	355,617,000	4,391,952,000
Division Office - Proper	692,443,000	98,517,000	790,960,000
Abangay National High School	13,391,000	1,014,000	14,405,000
Acao National High School	5,140,000	676,000	5,816,000
Ajuy National High School	45,915,000	3,254,000	49,169,000
Alcarde-Gustilo Memorial National High School	19,543,000	1,433,000	20,976,000
Alejandro Firmeza Memorial National High School	16,401,000	1,169,000	17,570,000
Alimodian National Comprehensive High School	50,517,000	3,481,000	53,998,000
Ambrosio Maido Memorial National High School	5,879,000	684,000	6,563,000
Anilao National High School	40,180,000	3,164,000	43,344,000
Ardemil National High School	10,756,000	1,018,000	11,774,000
Aurea Belonia Memorial High School	7,452,000	817,000	8,269,000
Badiangan National High School	22,706,000	1,842,000	24,548,000
Badlan National High School	8,755,000	1,046,000	9,801,000

1	Balasan National High School	74,054,000	5,660,000	79,714,000	1
2	Banate National High School	59,794,000	4,149,000	63,943,000	2
3	Barosong National High School	7,976,000	841,000	8,817,000	3
4	Barotac Nuevo Comprehensive National High School	74,264,000	5,221,000	79,485,000	4
5	Barotac Viejo National High School	65,387,000	4,654,000	70,041,000	5
6	Barroc National High School	11,516,000	1,142,000	12,658,000	6
7	Batad National High School	27,600,000	2,961,000	30,561,000	7
8	Batuan-Cadinglian National High School	9,682,000	989,000	10,671,000	8
9	Bay-ang National High School	7,583,000	837,000	8,420,000	9
10	Binabaan National High School	13,100,000	1,225,000	14,325,000	10
11	Binaliuan National High School	11,696,000	1,130,000	12,826,000	11
12	Bingawan National High School	21,134,000	1,951,000	23,085,000	12
13	Bololacao National High School	10,375,000	1,028,000	11,403,000	13
14	Botong Cabanbanan National High School	21,056,000	1,499,000	22,555,000	14
15	Buayahon Bantay National High School	6,185,000	628,000	6,813,000	15
16	Bucari National High School	9,579,000	859,000	10,438,000	16
17	Buga National High School	13,351,000	1,234,000	14,585,000	17
18	Burak National High School	5,470,000	684,000	6,154,000	18
19	Cabatuan National Comprehensive High School	93,561,000	6,584,000	100,145,000	19
20	Cadagmayan National High School	8,577,000	832,000	9,409,000	20
21	Calinog National Comprehensive High School	43,832,000	2,964,000	46,796,000	21
22	Calmay National High School	12,822,000	1,084,000	13,906,000	22
23	Camangahan National High School	16,671,000	1,549,000	18,220,000	23
24	Camiros National High School	8,079,000	805,000	8,884,000	24
25	Carlos Lopez National High School	31,247,000	2,769,000	34,016,000	25
26	Carvasana National High School	13,276,000	1,382,000	14,658,000	26
27	Cawayan National High School	45,105,000	3,134,000	48,239,000	27
28	Cayos National High School	10,846,000	885,000	11,731,000	28
29	Cordova National High School	8,501,000	807,000	9,308,000	29
30	Culasi National High School	15,605,000	1,734,000	17,339,000	30
31	Daga-Barasan National High School	7,592,000	778,000	8,370,000	31
32	Dapdap National High School	8,119,000	660,000	8,779,000	32
33	Dingle National High School	30,890,000	2,530,000	33,420,000	33
34	Don Benjamin Jalandoni, Sr. National High School	9,503,000	833,000	10,336,000	34
35	Don Casemiro Andrada Y Cuaresma National				35
36	High School	36,168,000	1,987,000	38,155,000	36
37	Don Esteban S. Javellana National High School	22,598,000	1,419,000	24,017,000	37
38	Don Felix Serra National High School	35,431,000	2,339,000	37,770,000	38
39	Don Jose Sustiguer Monfort National High School	22,684,000	1,649,000	24,333,000	39
40	Dorog National High School	8,636,000	735,000	9,371,000	40
41	Dueñas General Comprehensive High School	55,623,000	3,791,000	59,414,000	41
42	Dumangas National High School	72,914,000	5,418,000	78,332,000	42
43	Escalantera National High School	7,929,000	716,000	8,645,000	43
44	Estancia National High School	84,080,000	5,974,000	90,054,000	44
45	Gines National High School	10,125,000	941,000	11,066,000	45
46	Ginot-an National High School	6,044,000	734,000	6,778,000	46
47	Granada National High School	28,257,000	1,643,000	29,900,000	47
48	Guimbal National High School	50,904,000	3,800,000	54,704,000	48
49	Igbaras National High School	48,483,000	2,962,000	51,445,000	49
50	Iloilo National High School	126,015,000	7,798,000	133,813,000	50
51	Jamabalud National High School	10,233,000	939,000	11,172,000	51
52	Janiuay National Comprehensive High School	78,089,000	5,600,000	83,689,000	52
53	Jelicuon-Cabugao National High School	5,986,000	700,000	6,686,000	53
54	Kirayan National High School	11,732,000	1,004,000	12,736,000	54
55	Lambunao National High School	95,679,000	5,100,000	100,779,000	55
56	Lapayon National High School	8,539,000	837,000	9,376,000	56
57	Lawigan National High School	12,123,000	1,012,000	13,135,000	57
58	Leganes National High School	49,438,000	4,530,000	53,968,000	58

Lemery National High School	35,162,000	2,737,000	37,899,000	
Leon National High School	46,842,000	3,071,000	49,913,000	
Leonora S. Salapantan National High School	60,541,000	4,492,000	65,033,000	
Luca National High School	14,591,000	1,285,000	15,876,000	
Maasin National Comprehensive High School	32,687,000	2,931,000	35,618,000	
Malapaya National High School	10,018,000	982,000	11,000,000	
Malitbog National High School	17,183,000	1,320,000	18,503,000	
Malusgod National High School	8,077,000	723,000	8,800,000	
Manuel A. Aaron Memorial National High School	17,223,000	1,138,000	18,361,000	
Mateo National High School (Doroteo De La Nota National High School)	7,855,000	832,000	8,687,000	
Miag-ao National High School	37,883,000	2,773,000	40,656,000	
Mina National High School	43,591,000	4,184,000	47,775,000	
Nabitasan National High School	9,391,000	895,000	10,286,000	
Nalundan National High School	9,057,000	909,000	9,966,000	
Napnapan National High School	8,962,000	982,000	9,944,000	
New Lucena National Comprehensive High School	19,875,000	1,968,000	21,843,000	
New Lucena National High School	16,814,000	1,455,000	18,269,000	
Nicomedes R. Tubar, Sr. National High School	41,643,000	3,242,000	44,885,000	
Oton National High School	99,204,000	6,741,000	105,945,000	
Palaca-Damilisan National High School	19,471,000	1,341,000	20,812,000	
Palanguia National High School	20,230,000	1,582,000	21,812,000	
Parara National High School	7,672,000	768,000	8,440,000	
Particion National High School	8,658,000	848,000	9,506,000	
Pavia National High School	94,636,000	7,418,000	102,054,000	
Payao National High School	8,152,000	846,000	8,998,000	
Pili National High School	15,835,000	1,162,000	16,997,000	
Pototan National High School	83,142,000	5,571,000	88,713,000	
Purificacion P. Dolor Monfort National High School	26,641,000	1,698,000	28,339,000	
Quiling National High School	5,177,000	706,000	5,883,000	
Roberto H. Tirol National High School (Concepcion NHS)	47,962,000	3,699,000	51,661,000	
Rufino G. Palabrica, Sr. National High School	26,890,000	2,611,000	29,501,000	
San Enrique National Comprehensive High School	30,509,000	2,713,000	33,222,000	
San Fernando National High School	11,549,000	1,004,000	12,553,000	
San Joaquin School of Fisheries	26,383,000	1,480,000	27,863,000	
San Luis National High School	7,436,000	919,000	8,355,000	
San Rafael National High School (Miagao)	6,669,000	834,000	7,503,000	
San Rafael National High School (San Rafael)	39,637,000	3,368,000	43,005,000	
Sara National High School	71,370,000	4,447,000	75,817,000	
Sinogbuhan National High School	8,093,000	836,000	8,929,000	
Siwalo National High School	6,107,000	689,000	6,796,000	
Sta. Barbara National Comprehensive High School	87,923,000	6,202,000	94,125,000	
Sta. Rita National High School	9,445,000	1,215,000	10,660,000	
Tagsing-Buyo National High School	8,474,000	1,118,000	9,592,000	
Tigbauan National High School, Maasin	4,579,000	682,000	5,261,000	
Tigbauan National High School, Tigbauan	62,060,000	3,533,000	65,593,000	
Tina National High School	10,085,000	952,000	11,037,000	
Tiolas National High School	12,222,000	1,074,000	13,296,000	
Tiring National High School	8,542,000	921,000	9,463,000	
Tubungan National High School	28,483,000	2,151,000	30,634,000	
Wenceslao S. Grio National High School (Puyas National High School)	4,828,000	694,000	5,522,000	
Zarraga National High School	50,060,000	4,110,000	54,170,000	
Division of Iloilo City	637,257,000	46,052,000	683,309,000	
Division Office - Proper	91,082,000	10,567,000	101,649,000	

Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	16,240,000	1,177,000	17,417,000
Fort San Pedro National High School	39,138,000	2,473,000	41,611,000
Iloilo City National High School	137,196,000	7,909,000	145,105,000
Jalandoni Memorial National High School	44,079,000	2,718,000	46,797,000
Jaro National High School	77,632,000	5,576,000	83,208,000
La Paz National High School	79,962,000	5,110,000	85,072,000
Mandurriao National High School	64,584,000	4,197,000	68,781,000
Melchor L. Nava National High School (Iloilo City NHS - Calaparan Extension)	25,329,000	1,604,000	26,933,000
Ramon Avanceña National High School	62,015,000	4,721,000	66,736,000
Division of Passi City	189,957,000	20,363,000	210,320,000
Division Office - Proper	54,000,000	9,825,000	63,825,000
Mulapula National High School	12,093,000	1,058,000	13,151,000
Passi National High School	98,939,000	7,199,000	106,138,000
Salngan National High School	24,925,000	2,281,000	27,206,000
Division of Roxas City	242,664,000	26,057,000	268,721,000
Division Office - Proper	75,862,000	12,782,000	88,644,000
Bago National High School	5,847,000	642,000	6,489,000
Balijuagan National High School	13,892,000	1,004,000	14,896,000
Congressman Ramon A. Arnaldo High School	44,139,000	4,239,000	48,378,000
Culasi National High School	11,881,000	1,205,000	13,086,000
Dumulog National High School	13,764,000	1,062,000	14,826,000
Milibili National High School	10,890,000	922,000	11,812,000
Roxas City School of Philippine Craftsmen	37,036,000	2,424,000	39,460,000
Tanque National High School	29,353,000	1,777,000	31,130,000
Negros Island Region (NIR)	8,340,088,000	827,482,000	9,167,570,000
Division of Bacolod City	867,897,000	67,351,000	935,248,000
Division Office - Proper	78,260,000	15,230,000	93,490,000
Abkasa National High School	13,155,000	1,099,000	14,254,000
Alangilan National High School	15,804,000	1,084,000	16,888,000
Bacolod City National High School	140,306,000	8,085,000	148,391,000
Barangay Singcang Airport National High School	44,559,000	3,314,000	47,873,000
Bata National High School	58,939,000	3,717,000	62,656,000
Domingo Lacson National High School	88,477,000	5,360,000	93,837,000
Emiliano Lizares National High School	56,639,000	3,448,000	60,087,000
Generoso Villanueva, Sr. National High School	14,591,000	1,069,000	15,660,000
Handumanan National High School (MRRP National High School)	79,803,000	5,988,000	85,791,000
Luis Hervias National High School	54,948,000	3,085,000	58,033,000
Luisa Medel National High School	48,326,000	3,501,000	51,827,000
Mansilingan Agro-Industrial High School	53,681,000	3,918,000	57,599,000
Paglaum Village National High School	20,755,000	1,655,000	22,410,000
Sum-ag National High School	89,439,000	5,595,000	95,034,000
Teofilo Gensoli, Sr. Memorial High School	10,215,000	1,203,000	11,418,000
Division of Bago City	300,782,000	27,428,000	328,210,000
Division Office - Proper	12,270,000	3,332,000	15,602,000
Ramon Torres Dulao National High School	24,875,000	2,171,000	27,046,000
Ramon Torres Luisiana National High School	60,282,000	3,532,000	63,814,000

Ramon Torres Ma-ao Sugar Central National High School	28,399,000	2,197,000	30,596,000
Ramon Torres Malingin National High School	23,562,000	1,536,000	25,098,000
Ramon Torres National High School	118,610,000	11,841,000	130,451,000
Ramon Torres Sagasa National High School	14,944,000	1,397,000	16,341,000
Ramon Torres Taloc National High School	17,840,000	1,422,000	19,262,000
Division of Bais City	211,676,000	21,727,000	233,403,000
Division Office - Proper	101,771,000	16,632,000	118,403,000
Bais City National High School (Main)	109,905,000	5,095,000	115,000,000
Division of Bayawan City	282,872,000	39,296,000	322,168,000
Division Office - Proper	46,549,000	28,366,000	74,915,000
Basay National High School	38,537,000	2,425,000	40,962,000
Bayawan National High School	125,927,000	5,935,000	131,862,000
Kalumboyan National High School	71,859,000	2,570,000	74,429,000
Division of Cadiz City	303,747,000	28,512,000	332,259,000
Division Office - Proper	51,288,000	8,917,000	60,205,000
Banquerohan National High School	12,897,000	1,058,000	13,955,000
Cadiz Viejo National High School	11,638,000	1,082,000	12,720,000
Caduha-an National High School	36,461,000	2,329,000	38,790,000
Dr. Vicente F. Gustilo Memorial National High School	107,934,000	7,555,000	115,489,000
Mabini Farm School	19,432,000	1,613,000	21,045,000
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	8,023,000	1,002,000	9,025,000
SPED High School	8,871,000	907,000	9,778,000
Tiglawigan National High School	22,468,000	1,807,000	24,275,000
Villacin National High School	24,735,000	2,242,000	26,977,000
Division of Canlaon City	93,156,000	12,868,000	106,024,000
Division Office - Proper	51,405,000	8,997,000	60,402,000
Jose B. Cardenas Municipal High School (Canlaon City National High School)	41,751,000	3,871,000	45,622,000
Division of Dumaguete City	176,262,000	16,889,000	193,151,000
Division Office - Proper	28,064,000	4,387,000	32,451,000
Dumaguete City National High School, Main - Calindagan	72,288,000	4,132,000	76,420,000
Junob National High School	32,651,000	3,193,000	35,844,000
Ramon Teves Pastor Memorial - Dumaguete Science High School	15,912,000	3,074,000	18,986,000
Taclobo National High School	27,347,000	2,103,000	29,450,000
Division of Escalante City	222,791,000	21,489,000	244,280,000
Division Office - Proper	25,579,000	7,803,000	33,382,000
Buenavista National High School	29,057,000	1,798,000	30,855,000
Dian-ay National High School	17,913,000	1,509,000	19,422,000
Escalante National High School	92,779,000	5,438,000	98,217,000
Mabini National High School	25,030,000	1,993,000	27,023,000
Old Poblacion National High School	23,308,000	1,906,000	25,214,000

Tamlang National High School (Escalante National High School Extension)	9,125,000	1,042,000	10,167,000
Division of Guihulngan City	259,672,000	31,722,000	291,394,000
Division Office - Proper	111,259,000	21,284,000	132,543,000
Guihulngan National High School, Poblacion	84,698,000	5,840,000	90,538,000
Rafaela R. Labang National High School	42,789,000	1,995,000	44,784,000
Vallehermoso National High School	20,926,000	2,603,000	23,529,000
Division of Himamaylan City	184,455,000	18,847,000	203,302,000
Division Office - Proper	53,852,000	8,331,000	62,183,000
Aguisan National High School	23,820,000	2,064,000	25,884,000
Carabalan National High School	13,216,000	1,509,000	14,725,000
Don Florencio Villafranca Memorial National High School	6,165,000	807,000	6,972,000
Himamaylan National High School	61,985,000	5,076,000	67,061,000
Raymundo Tongson National High School	25,417,000	1,060,000	26,477,000
Division of Kabankalan City	367,772,000	36,724,000	404,496,000
Division Office - Proper	145,331,000	18,137,000	163,468,000
Bantayan National High School	23,922,000	1,912,000	25,834,000
Binicuil National High School	23,075,000	1,606,000	24,681,000
Camansi National High School	15,280,000	1,530,000	16,810,000
Florentino Galang, Sr. National High School	45,206,000	3,449,000	48,655,000
Inapoy National High School	7,711,000	989,000	8,700,000
Locotan National High School	11,038,000	1,273,000	12,311,000
Salong National High School	21,296,000	1,955,000	23,251,000
Tabugon National High School	25,368,000	1,828,000	27,196,000
Tampalon National High School	22,699,000	1,992,000	24,691,000
Tapi National High School	26,846,000	2,053,000	28,899,000
Division of La Carlota City	165,506,000	14,732,000	180,238,000
Division Office - Proper	13,385,000	3,176,000	16,561,000
Doña Hortencia Salas Benedicto National High School	114,220,000	8,131,000	122,351,000
La Granja National High School	21,335,000	1,881,000	23,216,000
San Miguel National High School	16,566,000	1,544,000	18,110,000
Division of Negros Occidental	2,065,041,000	192,426,000	2,257,467,000
Division Office - Proper	145,051,000	48,098,000	193,149,000
Agpangi National High School	10,790,000	926,000	11,716,000
Andres Gumban Memorial National High School	17,875,000	1,446,000	19,321,000
Andulauan National High School	13,945,000	642,000	14,587,000
Antipolo National High School	26,636,000	2,191,000	28,827,000
Barangay Alegria National High School	12,783,000	1,329,000	14,112,000
Biao National High School	10,064,000	1,388,000	11,452,000
Binalbagan National High School (Paglaum National High School)	46,876,000	3,321,000	50,197,000
Bocana National High School	18,780,000	1,276,000	20,056,000
Bug-ang National High School	15,628,000	1,434,000	17,062,000
Bulata National High School	8,487,000	1,072,000	9,559,000
Bulwangan National High School	51,069,000	2,608,000	53,677,000
Cabacungan National High School	34,637,000	2,424,000	37,061,000

Calatrava National High School	73,466,000	4,257,000	77,723,000	
Camalanda-an National High School	12,601,000	1,312,000	13,913,000	
Caningay National High School	18,005,000	1,232,000	19,237,000	
Cansilayan Farm School	17,302,000	1,608,000	18,910,000	
Catalino Solinguen National High School				
(Miranda National High School)	13,093,000	1,140,000	14,233,000	
Cauayan National High School	27,569,000	2,678,000	30,247,000	
Col. Griffin National High School	26,548,000	2,281,000	28,829,000	
Culipapa National High School	22,687,000	1,946,000	24,633,000	
Don Hilarion G. Gonzaga Memorial High School	25,732,000	2,256,000	27,988,000	
Don Simplicio Lizares Memorial National				
High School	14,155,000	1,251,000	15,406,000	
Dr. Antonio Lizares National High School	27,423,000	2,399,000	29,822,000	
E. B. Magalona National High School	80,035,000	5,651,000	85,686,000	
Enriqueta Montilla de Esteban Memorial High School	37,965,000	2,842,000	40,807,000	
Eva J. Montilla Farm School	16,487,000	1,897,000	18,384,000	
Florentina F. Caña Recto Memorial High School	16,486,000	1,125,000	17,611,000	
Guiljungan National High School	43,683,000	2,542,000	46,225,000	
Guinpanaan National High School	62,099,000	2,245,000	64,344,000	
Hinigaran National High School	96,778,000	6,105,000	102,883,000	
Inocencio V. Ferrer Memorial School of				
Fisheries (Talisay School of Fisheries)	30,999,000	2,575,000	33,574,000	
Isabela National High School	89,239,000	5,797,000	95,036,000	
La Castellana National High School	93,182,000	7,287,000	100,469,000	
Labilabi National High School	12,014,000	950,000	12,964,000	
Lopez Jaena National High School	50,441,000	4,513,000	54,954,000	
Manalad National High School	8,818,000	965,000	9,783,000	
Manapla National High School	81,938,000	4,911,000	86,849,000	
Murcia National High School	44,926,000	4,173,000	49,099,000	
Negros Occidental High School	150,216,000	11,232,000	161,448,000	
Negros Occidental National Industrial School				
of Home Industries	29,437,000	1,822,000	31,259,000	
Pahilanga National High School	12,550,000	1,115,000	13,665,000	
Payao National High School	31,627,000	2,278,000	33,905,000	
Pontevedra National High School	41,399,000	3,118,000	44,517,000	
Quirico G. Manzano Memorial National High				
School (Caningay National High School -				
Candoni Extension)	20,936,000	1,688,000	22,624,000	
Rafael B. Lacson Memorial High School	58,686,000	5,168,000	63,854,000	
San Enrique High School	19,970,000	2,110,000	22,080,000	
San Isidro National High School, Pontevedra	10,730,000	1,234,000	11,964,000	
Sofronio Carmona Memorial National High School	29,409,000	2,745,000	32,154,000	
Tabao National High School	32,306,000	2,345,000	34,651,000	
Tabu National High School	34,192,000	2,364,000	36,556,000	
Tanza National High School	10,595,000	1,028,000	11,623,000	
Tigbao National High School	19,323,000	1,054,000	20,377,000	
Tinongon National High School	13,474,000	1,332,000	14,806,000	
Toboso National High School	38,712,000	2,950,000	41,662,000	
Tuyom National High School	24,161,000	2,140,000	26,301,000	
Valladolid National High School	31,026,000	2,610,000	33,636,000	
Division of Negros Oriental	1,281,087,000	140,808,000	1,421,895,000	
Division Office - Proper	295,094,000	87,529,000	382,623,000	
Amlan National High School	36,798,000	2,309,000	39,107,000	
Ayungon National High School	66,722,000	2,945,000	69,667,000	
Casiano Z. Napigkit National High School	16,536,000	1,099,000	17,635,000	
Dauin National High School	54,827,000	2,855,000	57,682,000	

Demetrio Alviola National High School	72,212,000	4,305,000	76,517,000
Don Emilio Macias Memorial National High School (San Francisco National High School)	94,725,000	2,751,000	97,476,000
Jimalalud National High School	51,011,000	3,061,000	54,072,000
Jose Marie Locsin Memorial High School	17,066,000	1,551,000	18,617,000
La Libertad Technical Vocational School	36,971,000	3,206,000	40,177,000
Mabinay National High School	91,400,000	3,955,000	95,355,000
Manjuyod National High School	50,154,000	3,225,000	53,379,000
Maria Macahig National High School	46,355,000	1,984,000	48,339,000
Negros Oriental High School	83,941,000	5,915,000	89,856,000
Santiago Delmo Memorial High School	21,579,000	1,846,000	23,425,000
Siaton National High School	88,195,000	3,327,000	91,522,000
Sibulan National High School	62,042,000	2,736,000	64,778,000
Tambo National High School	22,122,000	1,875,000	23,997,000
Tayasan National High School	35,779,000	1,622,000	37,401,000
Valencia National High School (Valencia Tech. School)	37,558,000	2,712,000	40,270,000
Division of Sagay City	319,339,000	29,776,000	349,115,000
Division Office - Proper	100,814,000	14,266,000	115,080,000
Bato National High School	30,116,000	2,148,000	32,264,000
Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School)	35,513,000	3,122,000	38,635,000
Sagay National High School	123,174,000	7,878,000	131,052,000
Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	6,260,000	542,000	6,802,000
Vito National High School	23,462,000	1,820,000	25,282,000
Division of San Carlos City	206,367,000	19,779,000	226,146,000
Division Office - Proper	24,593,000	7,475,000	32,068,000
Bagonbon National High School	18,725,000	1,443,000	20,168,000
Don Carlos Ledesma National High School	34,815,000	2,266,000	37,081,000
Julio Ledesma National High School	95,871,000	6,235,000	102,106,000
Quezon National High School	32,363,000	2,360,000	34,723,000
Division of Silay City	250,283,000	23,378,000	273,661,000
Division Office - Proper	68,079,000	8,393,000	76,472,000
Barangay Eustaquio Lopez National High School	28,474,000	3,020,000	31,494,000
Barangay Guimbaloan National High School	13,418,000	1,465,000	14,883,000
Doña Montserrat Lopez Memorial High School	140,312,000	10,500,000	150,812,000
Division of Sipalay City	184,488,000	18,771,000	203,259,000
Division Office - Proper	40,496,000	14,276,000	54,772,000
Gil Montilla National High School	113,608,000	2,923,000	116,531,000
Nabulao National High School	30,384,000	1,572,000	31,956,000
Division of Siquijor	199,440,000	21,412,000	220,852,000
Division Office - Proper	99,039,000	13,254,000	112,293,000
Campalanas National High School	23,297,000	1,634,000	24,931,000
Cang-alwang National High School	13,673,000	1,339,000	15,012,000
DepEd-Lazi National Agricultural School	26,078,000	2,041,000	28,119,000
Enrique Villanueva National High School	18,721,000	1,851,000	20,572,000
Tambisan National High School	18,632,000	1,293,000	19,925,000

Division of Tanjay City	227,593,000	26,677,000	254,270,000	
Division Office - Proper	87,073,000	18,767,000	105,840,000	
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)	36,073,000	1,775,000	37,848,000	
Pamplona National High School	29,686,000	2,229,000	31,915,000	
Sta. Agueda National High School	34,663,000	1,573,000	36,236,000	
Tanjay National High School, Opao	40,098,000	2,333,000	42,431,000	
Division of Victorias City	169,862,000	16,870,000	186,732,000	
Division Office - Proper	30,513,000	6,727,000	37,240,000	
Victorias National High School	139,349,000	10,143,000	149,492,000	
Region VII - Central Visayas	11,652,098,000	1,119,109,000	12,771,207,000	
Division of Bogo City	121,309,000	17,293,000	138,602,000	
Division Office - Proper	31,956,000	12,616,000	44,572,000	
City of Bogo Science and Arts Academy	21,042,000	1,211,000	22,253,000	
Eduardo T. Oporto Memorial National High School	49,244,000	1,805,000	51,049,000	
Jovencio N. Masong National High School	19,067,000	1,661,000	20,728,000	
Division of Bohol	2,665,556,000	242,571,000	2,908,127,000	
Division Office - Proper	931,906,000	124,891,000	1,056,797,000	
Aguining National High School	52,718,000	2,168,000	54,886,000	
Alicia Technical Vocational High School	32,112,000	2,573,000	34,685,000	
Baclayon National High School	19,543,000	1,669,000	21,212,000	
Bantolinao National High School	16,916,000	1,200,000	18,116,000	
Batuan National High School	20,657,000	1,860,000	22,517,000	
Biabas Trade High School	26,438,000	1,805,000	28,243,000	
Biking Technical Vocational High School	21,889,000	1,764,000	23,653,000	
Bilar National High School	27,677,000	1,757,000	29,434,000	
Cabilao National High School	14,564,000	1,048,000	15,612,000	
Calape National High School	35,451,000	2,231,000	37,682,000	
Camambugan National High School	27,130,000	1,414,000	28,544,000	
Campao Oriental National High School	18,157,000	1,421,000	19,578,000	
Cangawa National High School	34,719,000	2,724,000	37,443,000	
Catigbian National High School	25,252,000	1,649,000	26,901,000	
Catungawan National High School	16,239,000	1,169,000	17,408,000	
Clarin National School of Fisheries	25,437,000	1,965,000	27,402,000	
Cong. Pablo Malasarte National High School	20,990,000	1,198,000	22,188,000	
Corella National High School	26,986,000	1,907,000	28,893,000	
Dagohoy National High School	28,259,000	2,093,000	30,352,000	
Danao National High School	23,679,000	2,157,000	25,836,000	
Dimiao National High School	15,778,000	1,230,000	17,008,000	
Faraon National High School	15,536,000	946,000	16,482,000	
Francisco L. Adlaon High School	20,328,000	1,050,000	21,378,000	
Guinacot National High School	27,066,000	1,810,000	28,876,000	
Guinsularan National High School	19,386,000	1,437,000	20,823,000	
Hanopol National High School	13,971,000	1,042,000	15,013,000	
Hinlayagan National High School	19,631,000	1,584,000	21,215,000	
Inabanga High School, Nabuad	35,442,000	2,638,000	38,080,000	
Katipunan National High School	36,903,000	2,298,000	39,201,000	
La Hacienda National High School	19,008,000	1,381,000	20,389,000	
La Union National High School	20,665,000	1,340,000	22,005,000	

Lila National High School	26,920,000	2,207,000	29,127,000	
Loboc National High School	13,295,000	1,026,000	14,321,000	
Lourdes National High School	49,522,000	3,935,000	53,457,000	
Mahayag National High School	19,829,000	1,629,000	21,458,000	
Mayor A. R. Tuazon National School of Fisheries	20,138,000	1,297,000	21,435,000	
Mayor Catalino Casoyla Memorial High School (Suba High School)	17,433,000	1,188,000	18,621,000	
Nahawan National High School	21,312,000	1,578,000	22,890,000	
Pagnitoan National High School	13,242,000	1,186,000	14,428,000	
Pangangan National High School, Main	16,413,000	1,058,000	17,471,000	
Pilar Technical Vocational High School	36,000,000	2,913,000	38,913,000	
Policronio S. Dano, Sr. High School	18,055,000	1,023,000	19,078,000	
Pres. Carlos P. Garcia Memorial High School, Talibon	35,944,000	1,790,000	37,734,000	
President Carlos P. Garcia Technical Vocational School of Fisheries and Arts	36,496,000	2,381,000	38,877,000	
San Agustin National High School	43,257,000	2,757,000	46,014,000	
San Isidro National High School, San Isidro	17,737,000	1,265,000	19,002,000	
San Isidro Technical Vocational High School	15,323,000	1,289,000	16,612,000	
San Jose National High School, Inabanga	18,573,000	1,249,000	19,822,000	
San Jose National High School, Talibon	81,648,000	3,680,000	85,328,000	
San Miguel Technical Vocational High School	34,775,000	2,571,000	37,346,000	
San Pascual National Agricultural High School	26,569,000	1,291,000	27,860,000	
San Roque National High School, Albuquerque, Bohol	27,742,000	2,194,000	29,936,000	
San Roque National High School, Mabini, Bohol	31,419,000	2,113,000	33,532,000	
Sevilla National High School	17,917,000	1,088,000	19,005,000	
Sierra Bullones Technical Vocational High School	47,694,000	2,621,000	50,315,000	
Sikatuna National High School	21,703,000	1,365,000	23,068,000	
Southern Inabanga High School	24,555,000	1,914,000	26,469,000	
Tabalong National High School	32,550,000	2,364,000	34,914,000	
Tabuan National High School	18,147,000	1,085,000	19,232,000	
Tagum Sur National High School	19,053,000	1,378,000	20,431,000	
Tubigon West National High School	38,609,000	2,067,000	40,676,000	
Tulang National High School (Getafe High School)	20,458,000	1,572,000	22,030,000	
Ubay National Science High School	16,880,000	1,368,000	18,248,000	
Union National High School	23,388,000	1,380,000	24,768,000	
Valencia Technical Vocational High School	54,520,000	4,037,000	58,557,000	
Zosimo Gulle Memorial National High School	18,007,000	1,293,000	19,300,000	
Division of Carcar City	254,318,000	26,182,000	280,500,000	
Division Office - Proper	124,404,000	15,356,000	139,760,000	
Carcar National High School (Poblacion Night)	46,953,000	3,911,000	50,864,000	
Ocaña National High School (Valladolid National High School Extension)	52,561,000	4,270,000	56,831,000	
Valladolid National High School	30,400,000	2,645,000	33,045,000	
Division of Cebu City	1,515,108,000	116,723,000	1,631,831,000	
Division Office - Proper	408,698,000	54,378,000	463,076,000	
Abellana National High School (Day & Night)	143,644,000	8,048,000	151,692,000	
Adlaon National High School	13,130,000	866,000	13,996,000	
Bonbon National High School	32,631,000	1,560,000	34,191,000	
Busay National High School	17,232,000	969,000	18,201,000	
Camp Lapu-Lapu National High School (Day & Night)	64,384,000	2,969,000	67,353,000	
Cebu City National Science High School	30,707,000	1,630,000	32,337,000	
Don Carlos Gothong Memorial National High School	149,126,000	6,597,000	155,723,000	
Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	105,449,000	4,357,000	109,806,000	

	Don Vicente Rama Memorial High School (Day			
	& Night)	103,585,000	5,655,000	109,240,000
	Florencio S. Urot Memorial National High School	92,364,000	4,514,000	96,878,000
	Guba National High School	13,153,000	1,359,000	14,512,000
	Mambaling National High School (Night)	17,378,000	1,882,000	19,260,000
	Pardo National High School (Day & Night)	94,644,000	7,034,000	101,678,000
	Pit-os National High School (Day & Night)	52,878,000	2,819,000	55,697,000
	Ramon Duterte Memorial National High			
	School (Day & Night)	104,086,000	6,891,000	110,977,000
	Talamban National High School	72,019,000	5,195,000	77,214,000
	Division of Cebu Province	4,132,879,000	444,800,000	4,577,679,000
	Division Office - Proper	1,296,736,000	286,033,000	1,582,769,000
	Aloguinsan National High School	38,557,000	2,845,000	41,402,000
	Arcelo Memorial National High School (San			
	Vicente National High School)	178,065,000	6,375,000	184,440,000
	Badian National High School	74,314,000	4,699,000	79,013,000
	Bala National High School	26,462,000	1,331,000	27,793,000
	Bantayan National High School	116,543,000	4,893,000	121,436,000
	Bartolome and Manuela Pañares Memorial			
	National High School	41,600,000	2,982,000	44,582,000
	Bitoon National Vocational High School	57,840,000	3,891,000	61,731,000
	Boljoon National High School	37,416,000	1,934,000	39,350,000
	Buanoy National High School	117,611,000	6,723,000	124,334,000
	Bulak National High School	25,613,000	1,543,000	27,156,000
	Cabangahan National High School	56,304,000	2,711,000	59,015,000
	Calape National High School	55,564,000	2,619,000	58,183,000
	Camotes National High School	82,047,000	4,126,000	86,173,000
	Carmen National High School	81,843,000	5,608,000	87,451,000
	Catmon National High School	61,442,000	2,536,000	63,978,000
	Cogon National High School	18,943,000	1,409,000	20,352,000
	Colawin National High School	60,092,000	2,190,000	62,282,000
	Compostela National High School	60,990,000	4,165,000	65,155,000
	Consolacion National High School	119,805,000	4,462,000	124,267,000
	Daanbantayan National High School	55,167,000	3,926,000	59,093,000
	Dalaguete National High School	107,231,000	4,955,000	112,186,000
	Doña Liling Neis Negapatan National High School	23,780,000	1,555,000	25,335,000
	Juan Pamplona National High School (Tabuelan NHS)	37,984,000	2,751,000	40,735,000
	Kawit National High School	42,375,000	2,184,000	44,559,000
	Lamac National High School	24,621,000	2,181,000	26,802,000
	Lambusan National High School	42,337,000	1,831,000	44,168,000
	Langin National High School	45,895,000	1,779,000	47,674,000
	Lipata National High School	32,236,000	3,227,000	35,463,000
	Looc Norte National High School	26,304,000	2,208,000	28,512,000
	Madridejos National High School, Madridejos	103,698,000	6,690,000	110,388,000
	Maya National High School	32,923,000	1,731,000	34,654,000
	Medellin High School (Kawit National High			
	School Extension)	32,498,000	2,034,000	34,532,000
	Moalboal National High School	42,043,000	2,770,000	44,813,000
	Montaneza National High School	25,650,000	1,958,000	27,608,000
	Montealegre National High School	89,358,000	2,434,000	91,792,000
	Mulao National High School	35,194,000	1,618,000	36,812,000
	Patupat National High School	28,569,000	1,315,000	29,884,000
	Pinamungajan National High School	65,708,000	4,962,000	70,670,000
	Pitalo National High School	19,566,000	1,548,000	21,114,000
	Ramon E. Bacaltos National High School	22,112,000	1,521,000	23,633,000
	San Remigio National High School	56,544,000	3,845,000	60,389,000

San Sebastian National High School	20,168,000	1,704,000	21,872,000
Sangat National High School	51,160,000	2,975,000	54,135,000
Santa Fe National High School	78,072,000	4,645,000	82,717,000
Santa Lucia National High School	32,915,000	2,640,000	35,555,000
Santander National High School	66,692,000	3,164,000	69,856,000
Sibonga National High School	44,756,000	3,315,000	48,071,000
Tabunan National High School	52,242,000	2,344,000	54,586,000
Tayud National High School	43,882,000	3,169,000	47,051,000
Tubod National High School (Camp 7 NHS Extension)	49,966,000	1,793,000	51,759,000
Tulay National High School	41,453,000	3,195,000	44,648,000
Tungkop National High School	31,938,000	2,873,000	34,811,000
Usmad National High School	20,055,000	885,000	20,940,000
Division of Danao City	380,036,000	37,196,000	417,232,000
Division Office - Proper	213,157,000	29,038,000	242,195,000
Estefa O. Monte Memorial National High School	73,801,000	2,257,000	76,058,000
Guinsay National High School	24,613,000	2,439,000	27,052,000
Lawaan National High School	49,115,000	2,145,000	51,260,000
Ubaldo Iway Memorial National High School	19,350,000	1,317,000	20,667,000
Division of Lapu-lapu City	763,623,000	70,510,000	834,133,000
Division Office - Proper	45,242,000	25,638,000	70,880,000
Babag National High School	122,775,000	8,975,000	131,750,000
Bankal National High School	124,976,000	6,992,000	131,968,000
Lo-oc National High School	20,334,000	1,885,000	22,219,000
Mactan National High School	95,749,000	6,080,000	101,829,000
Marigondon National High School	193,604,000	11,036,000	204,640,000
Pajo National High School	65,265,000	4,272,000	69,537,000
Pusok National High School	44,772,000	2,754,000	47,526,000
Sta. Rosa National High School	50,906,000	2,878,000	53,784,000
Division of Mandaue City	571,500,000	46,516,000	618,016,000
Division Office - Proper	86,163,000	17,898,000	104,061,000
Cabancalan National High School	77,975,000	3,873,000	81,848,000
Canduman National High School	99,162,000	4,392,000	103,554,000
Don Gerado LL. Ouano Memorial National High School	60,843,000	3,959,000	64,802,000
Jagobiao National High School	34,148,000	2,300,000	36,448,000
Mandaue City Comprehensive National High School	107,114,000	6,865,000	113,979,000
Paknaan National High School	58,274,000	3,954,000	62,228,000
Subangdaku Technical-Vocational School	18,568,000	1,397,000	19,965,000
Tipolo National High School	29,253,000	1,878,000	31,131,000
Division of Naga City	292,587,000	32,967,000	325,554,000
Division Office - Proper	162,206,000	25,505,000	187,711,000
Naga National High School	102,756,000	5,348,000	108,104,000
Tuyan National High School	27,625,000	2,114,000	29,739,000
Division of Tagbilaran City	217,956,000	16,538,000	234,494,000
Division Office - Proper	11,893,000	3,028,000	14,921,000
Cogon High School Evening Class	22,755,000	1,227,000	23,982,000

Dr. Cecilio Putong National High School (Bohol NHS)	119,575,000	7,640,000	127,215,000
Manga National High School	30,741,000	1,904,000	32,645,000
Mansasa National High School	18,574,000	1,417,000	19,991,000
Tagbilaran City Science High School	14,418,000	1,322,000	15,740,000
Division of Talisay City	355,336,000	36,125,000	391,461,000
Division Office - Proper	293,427,000	31,167,000	324,594,000
Jaclupan National High School (Cansojong NHS)	36,503,000	2,757,000	39,260,000
Mohon Divino Amore National High School	25,406,000	2,201,000	27,607,000
Division of Toledo City	381,890,000	31,688,000	413,578,000
Division Office - Proper	44,690,000	5,505,000	50,195,000
Awihao National High School	23,255,000	2,105,000	25,360,000
Bato National High School	39,854,000	3,156,000	43,010,000
Don Andres Soriano National High School	74,364,000	5,126,000	79,490,000
General Climaco National High School	27,683,000	2,057,000	29,740,000
Luray II Barangay High School Day and Night	85,039,000	6,374,000	91,413,000
Magdugo National High School	24,969,000	1,809,000	26,778,000
Matab-ang National High School	33,562,000	2,358,000	35,920,000
Toledo City National Vocational High School	28,474,000	3,198,000	31,672,000
Region VIII - Eastern Visayas	10,926,299,000	892,332,000	11,818,631,000
Division of Baybay City	287,784,000	20,595,000	308,379,000
Division Office - Proper	163,521,000	14,057,000	177,578,000
Baybay National High School	124,263,000	6,538,000	130,801,000
Division of Biliran	469,443,000	37,255,000	506,698,000
Division Office - Proper	255,927,000	22,659,000	278,586,000
Caibiran National High School	57,300,000	3,870,000	61,170,000
Culaba National Vocational School	24,065,000	1,479,000	25,544,000
Kawayan National High School	21,025,000	1,475,000	22,500,000
Maripipi National Vocational School	23,724,000	1,377,000	25,101,000
Naval National High School	38,701,000	2,736,000	41,437,000
Naval School of Fisheries	48,701,000	3,659,000	52,360,000
Division of Borongan City	194,916,000	12,303,000	207,219,000
Division Office - Proper	51,393,000	4,495,000	55,888,000
Eastern Samar National Comprehensive High School	92,533,000	4,721,000	97,254,000
Lalawigan National High School	28,892,000	1,528,000	30,420,000
Sta. Fe National High School	22,098,000	1,559,000	23,657,000
Division of Calbayog City	488,978,000	38,833,000	527,811,000
Division Office - Proper	454,089,000	36,778,000	490,867,000
Rafael Lentejas Memorial School of Fisheries	34,889,000	2,055,000	36,944,000
Division of Catbalogan City	274,590,000	22,003,000	296,593,000
Division Office - Proper	95,801,000	11,322,000	107,123,000
Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	36,781,000	2,330,000	39,111,000

Samar National High School	142,008,000	8,351,000	150,359,000	
Division of Eastern Samar	1,064,924,000	85,374,000	1,150,298,000	
Division Office - Proper	621,967,000	54,822,000	676,789,000	
Alugan National School of Craftsmanship and Home Industries	23,978,000	1,481,000	25,459,000	
Dolores National High School	76,436,000	5,103,000	81,539,000	
Giporlos National Trade School	37,371,000	2,612,000	39,983,000	
Guiuan National High School	45,963,000	2,965,000	48,928,000	
Lawaan National School of Craftsmanship and Home Industries	28,256,000	2,715,000	30,971,000	
Llorente National High School	45,668,000	2,981,000	48,649,000	
MacArthur National Agricultural School	31,465,000	2,133,000	33,598,000	
Matarinao School of Fisheries	17,495,000	1,095,000	18,590,000	
Samar National Pilot Opportunity School of Agriculture	25,298,000	1,817,000	27,115,000	
Southern Samar National Comprehensive High School (Balangiga NHS)	36,256,000	2,880,000	39,136,000	
Sulat National High School	23,776,000	1,546,000	25,322,000	
Taft National High School	50,995,000	3,224,000	54,219,000	
Division of Leyte	3,057,741,000	264,862,000	3,322,603,000	
Division Office - Proper	2,649,767,000	237,785,000	2,887,552,000	
Bato School of Fisheries	45,615,000	2,675,000	48,290,000	
Burauen Comprehensive National High School	57,999,000	4,370,000	62,369,000	
Carigara National High School	43,108,000	2,669,000	45,777,000	
Dr. Geronimo B. Zaldivar Memorial School of Fisheries	34,309,000	3,140,000	37,449,000	
Dulag National High School	71,236,000	4,639,000	75,875,000	
Hilongos National Vocational School	77,472,000	4,871,000	82,343,000	
Leyte Agro-Industrial School	41,847,000	2,196,000	44,043,000	
Merida Vocational School	36,388,000	2,517,000	38,905,000	
Division of Maasin City	199,079,000	17,367,000	216,446,000	
Division Office - Proper	188,785,000	16,521,000	205,306,000	
Maasin Vocational High School	10,294,000	846,000	11,140,000	
Division of Northern Samar	1,683,911,000	133,509,000	1,817,420,000	
Division Office - Proper	932,448,000	82,998,000	1,015,446,000	
Allen National High School (Balicuatro NHS)	56,803,000	4,742,000	61,545,000	
Basilio B. Chan Memorial Agricultural and Industrial School	51,432,000	3,540,000	54,972,000	
Bobon School for Philippine Craftsmen	39,629,000	2,630,000	42,259,000	
Capul Agro-Industrial High School	32,938,000	2,094,000	35,032,000	
Catarman National High School	88,076,000	6,039,000	94,115,000	
Catubig Valley National High School	47,707,000	2,890,000	50,597,000	
Don Juan F. Avalon National High School (San Roque NHS)	51,469,000	3,720,000	55,189,000	
Eladio T. Balite Memorial School of Fisheries	43,505,000	2,262,000	45,767,000	
Gala Vocational School	35,703,000	2,006,000	37,709,000	
Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	23,298,000	1,907,000	25,205,000	
Mapanas Agro-Industrial High School	25,945,000	1,742,000	27,687,000	
Mondragon Agro-Industrial High School	38,210,000	2,460,000	40,670,000	

San Antonio Agricultural and Vocational School	24,367,000	1,515,000	25,882,000
San Isidro Agro-Industrial High School	25,083,000	1,230,000	26,313,000
San Jose Technical High School	39,509,000	3,127,000	42,636,000
San Roque-Pambujan Vocational High School	20,625,000	1,232,000	21,857,000
San Vicente School of Fisheries	12,012,000	1,057,000	13,069,000
Silvino Lubos Vocational High School	16,922,000	1,924,000	18,846,000
Sumuroy Agro-Industrial High School	78,230,000	4,394,000	82,624,000
Division of Ormoc City	478,658,000	39,938,000	518,596,000
Division Office - Proper	240,551,000	26,440,000	266,991,000
Ipil National High School	54,426,000	3,273,000	57,699,000
New Ormoc City National High School	183,681,000	10,225,000	193,906,000
Division of Samar	1,388,904,000	116,507,000	1,505,411,000
Division Office - Proper	1,020,516,000	93,841,000	1,114,357,000
Basey National High School	59,308,000	3,686,000	62,994,000
Calbiga National High School	67,342,000	3,909,000	71,251,000
Clarencio Calagos Memorial School of Fisheries	45,962,000	2,773,000	48,735,000
Hinabangan National High School (Rawis NHS)	28,120,000	2,217,000	30,337,000
Sta. Margarita National High School	28,022,000	1,820,000	29,842,000
Tarangnan National High School	30,823,000	2,091,000	32,914,000
Valeriano C. Yancha Memorial Agricultural School	30,644,000	1,613,000	32,257,000
West Coast Agricultural High School	28,424,000	2,264,000	30,688,000
Wright National High School	49,743,000	2,293,000	52,036,000
Division of Southern Leyte	774,639,000	66,234,000	840,873,000
Division Office - Proper	710,542,000	61,516,000	772,058,000
Pintuyan National Vocational High School	22,944,000	1,573,000	24,517,000
Silago National Vocational School	18,462,000	1,464,000	19,926,000
Villa Jacinta National Vocational School	22,691,000	1,681,000	24,372,000
Division of Tacloban City	562,732,000	37,552,000	600,284,000
Division Office - Proper	98,186,000	11,274,000	109,460,000
Cirilo Roy Montejo National High School (Panalaron National High School)	51,115,000	2,691,000	53,806,000
Leyte National High School	173,485,000	9,640,000	183,125,000
Marasbaras National High School	30,615,000	1,647,000	32,262,000
Sagkahan National High School	63,660,000	3,930,000	67,590,000
San Jose National High School	53,716,000	2,763,000	56,479,000
Tacloban City Night High School	18,862,000	973,000	19,835,000
Tacloban National Agricultural School	21,094,000	1,620,000	22,714,000
Tacloban National High School	51,999,000	3,014,000	55,013,000
Region IX - Zamboanga Peninsula	7,663,030,000	705,622,000	8,368,652,000
Division of Dapitan City	198,961,000	17,971,000	216,932,000
Division Office - Proper	123,206,000	12,525,000	135,731,000
Dapitan City High School	59,532,000	4,243,000	63,775,000
Ilaya National High School	16,223,000	1,203,000	17,426,000
Division of Dipolog City	336,396,000	28,848,000	365,244,000
Division Office - Proper	63,930,000	11,978,000	75,908,000

Alberto Q. Ubay Memorial Agro-Tech Science High School	16,843,000	1,281,000	18,124,000
Dipolog City National High School (Barra)	24,952,000	1,742,000	26,694,000
Galas National High School	50,676,000	3,307,000	53,983,000
Punta National High School	31,997,000	2,073,000	34,070,000
Sicayab National High School	26,340,000	1,645,000	27,985,000
Zamboanga del Norte National High School	121,658,000	6,822,000	128,480,000
Division of Isabela City	273,716,000	23,640,000	297,356,000
Division Office - Proper	105,826,000	12,620,000	118,446,000
Basilan National High School	140,232,000	9,227,000	149,459,000
Begang National High School	27,658,000	1,793,000	29,451,000
Division of Pagadian City	438,501,000	35,080,000	473,581,000
Division Office - Proper	155,945,000	18,790,000	174,735,000
Lala National High School	14,909,000	938,000	15,847,000
Napolan National High School	35,895,000	2,140,000	38,035,000
Pagadian City National Comprehensive High School	28,735,000	1,564,000	30,299,000
Pagadian City National High School (Danlugan)	26,136,000	1,569,000	27,705,000
Tawagan Sur National High School	26,000,000	1,807,000	27,807,000
Zamboanga del Sur National High School	112,904,000	6,457,000	119,361,000
Zamboanga del Sur School of Arts and Trades	37,977,000	1,815,000	39,792,000
Division of Zamboanga City	1,586,021,000	137,834,000	1,723,855,000
Division Office - Proper	433,382,000	55,614,000	488,996,000
Arena Blanco National High School	48,271,000	3,740,000	52,011,000
Ayala National High School	99,428,000	7,801,000	107,229,000
Culianan National High School	57,566,000	5,342,000	62,908,000
Curuan National High School	50,562,000	3,384,000	53,946,000
Don Pablo Lorenzo Memorial High School	138,568,000	7,517,000	146,085,000
Manicahan National High School	41,136,000	3,152,000	44,288,000
Maria Clara L. Lobregat National High School (Divisoria National High School)	96,379,000	7,975,000	104,354,000
Mercedes National High School	40,659,000	3,270,000	43,929,000
Regional Science High School (Zamboanga Regional Science High School)	15,889,000	2,848,000	18,737,000
Southcom National High School	45,780,000	5,148,000	50,928,000
Talon-Talon National High School	105,846,000	7,851,000	113,697,000
Vitali National High School	36,926,000	2,732,000	39,658,000
Zamboanga City National High School (Main)	199,312,000	10,703,000	210,015,000
Zamboanga City National High School (West)	176,317,000	10,757,000	187,074,000
Division of Zamboanga Sibugay	1,418,578,000	117,905,000	1,536,483,000
Division Office - Proper	746,976,000	73,370,000	820,346,000
Alicia National High School	44,457,000	2,730,000	47,187,000
Diplahan National High School	45,225,000	2,700,000	47,925,000
Francisco Ramos National High School	47,167,000	2,827,000	49,994,000
Imelda National High School	41,301,000	3,516,000	44,817,000
Ipil National High School	35,987,000	2,787,000	38,774,000
Kabasalan National High School	51,803,000	3,333,000	55,136,000
Malangas National High School	38,246,000	2,674,000	40,920,000
Naga National High School	31,470,000	2,147,000	33,617,000
Olutanga National High School	40,421,000	2,794,000	43,215,000
Siay National High School	51,816,000	2,926,000	54,742,000

Sta. Clara National High School	24,125,000	1,601,000	25,726,000
Surabay National High School	57,061,000	3,831,000	60,892,000
Talusan National High School	17,853,000	1,646,000	19,499,000
Titay National High School	53,574,000	3,714,000	57,288,000
Tungawan National High School	42,688,000	2,431,000	45,119,000
Zamboanga Sibugay National High School (Pangi NHS)	48,408,000	2,878,000	51,286,000
Division of Zamboanga del Norte	1,590,156,000	171,414,000	1,761,570,000
Division Office - Proper	803,769,000	117,721,000	921,490,000
Bacungan National High School	47,286,000	3,290,000	50,576,000
Dohinob National High School	14,311,000	1,169,000	15,480,000
Gutalac National High School	57,027,000	3,267,000	60,294,000
Julian Soriano Memorial Comprehensive High School	24,289,000	2,157,000	26,446,000
Katipunan National High School	61,811,000	3,540,000	65,351,000
Kipit Agro-Fishery High School	31,086,000	2,264,000	33,350,000
Liloy National High School	71,374,000	4,813,000	76,187,000
Manukan National High School	46,211,000	3,089,000	49,300,000
Piñan National High School	32,939,000	2,714,000	35,653,000
Polanco National High School	42,101,000	2,646,000	44,747,000
President Manuel A. Roxas National High School	28,524,000	2,275,000	30,799,000
Salug National High School	37,601,000	2,516,000	40,117,000
Sergio Osmeña National High School	36,752,000	2,617,000	39,369,000
Sibutad National High School	24,435,000	1,900,000	26,335,000
Sindangan National Agricultural School	51,137,000	3,596,000	54,733,000
Sindangan National High School	68,795,000	4,950,000	73,745,000
Siocon National High School	37,980,000	2,462,000	40,442,000
Tampilisan National High School	40,492,000	2,770,000	43,262,000
Ubay National High School	32,236,000	1,658,000	33,894,000
Division of Zamboanga del Sur	1,820,701,000	172,930,000	1,993,631,000
Division Office - Proper	1,327,113,000	143,482,000	1,470,595,000
Balongating National High School	15,840,000	1,094,000	16,934,000
Bayog National Technical-Vocational High School	48,474,000	2,623,000	51,097,000
Commonwealth National High School	34,563,000	1,541,000	36,104,000
Dimataling National High School	19,436,000	1,308,000	20,744,000
Dinas National High School	29,551,000	1,776,000	31,327,000
Kabatan National High School	30,585,000	1,932,000	32,517,000
Lapuyan National High School	37,898,000	2,469,000	40,367,000
Mahayag National High School	45,472,000	2,873,000	48,345,000
Molave Vocational Technical School	92,879,000	5,566,000	98,445,000
Panagaan National High School	22,216,000	1,235,000	23,451,000
Tambulig (Echanca) National High School	47,870,000	2,868,000	50,738,000
Tukuran Technical Vocational High School (Tukuran Comprehensive NHS - San Carlos NHS)	68,804,000	4,163,000	72,967,000
Region X - Northern Mindanao	8,039,749,000	818,220,000	8,857,969,000
Division of Bukidnon	1,531,057,000	173,148,000	1,704,205,000
Division Office - Proper	1,370,448,000	160,421,000	1,530,869,000
Bukidnon National School of Home Industries	93,105,000	6,724,000	99,829,000
Manolo Fortich National High School	67,504,000	6,003,000	73,507,000
Division of Cagayan de Oro City	941,255,000	94,598,000	1,035,853,000
Division Office - Proper	941,255,000	94,598,000	1,035,853,000

Division of Camiguin	220,341,000	20,004,000	240,345,000
Division Office - Proper	190,604,000	17,741,000	208,345,000
Camiguin National High School	29,737,000	2,263,000	32,000,000
Division of El Salvador City	87,029,000	10,968,000	97,997,000
Division Office - Proper	87,029,000	10,968,000	97,997,000
Division of Gingoog City	289,922,000	29,541,000	319,463,000
Division Office - Proper	289,922,000	29,541,000	319,463,000
Division of Iligan City	608,268,000	53,542,000	661,810,000
Division Office - Proper	54,664,000	21,595,000	76,259,000
Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)	31,762,000	1,853,000	33,615,000
Bunawan Agricultural High School	6,036,000	771,000	6,807,000
Bunawan National High School	12,117,000	614,000	12,731,000
Dalipuga National High School	36,976,000	1,895,000	38,871,000
Iligan City East National High School (Sta. Filomena)	92,039,000	4,569,000	96,608,000
Iligan City National School of Fisheries	38,300,000	2,212,000	40,512,000
Iligan City National High School	206,983,000	11,246,000	218,229,000
Maria Cristina National High School	24,036,000	1,511,000	25,547,000
Rogongon Agricultural High School	9,248,000	1,295,000	10,543,000
Suarez National High School	30,691,000	2,412,000	33,103,000
Tomas Cabili National High School	42,385,000	2,591,000	44,976,000
Tubaran National High School	23,031,000	978,000	24,009,000
Division of Lanao del Norte	862,298,000	90,666,000	952,964,000
Division Office - Proper	594,839,000	71,143,000	665,982,000
Baloi National High School	20,259,000	1,382,000	21,641,000
Kapatagan National High School	59,814,000	4,554,000	64,368,000
Lala National High School	84,655,000	6,262,000	90,917,000
Lanao del Norte National Comprehensive High School	71,673,000	4,871,000	76,544,000
Maigo National High School	31,058,000	2,454,000	33,512,000
Division of Malaybalay City	422,198,000	39,401,000	461,599,000
Division Office - Proper	144,657,000	23,913,000	168,570,000
Bangcud National High School	44,674,000	3,804,000	48,478,000
Bukidnon National High School	205,139,000	10,034,000	215,173,000
Managok National High School	27,728,000	1,650,000	29,378,000
Division of Misamis Occidental	552,381,000	56,459,000	608,840,000
Division Office - Proper	354,810,000	43,425,000	398,235,000
Aloran Trade High School	49,241,000	3,456,000	52,697,000
Baliangao School of Fisheries	26,056,000	1,612,000	27,668,000
Clarin National High School	64,083,000	4,173,000	68,256,000
Looc National High School	58,191,000	3,793,000	61,984,000
Division of Misamis Oriental	1,568,176,000	153,123,000	1,721,299,000
Division Office - Proper	975,057,000	111,184,000	1,086,241,000

Alubijid National Comprehensive High School	52,359,000	3,733,000	56,092,000
Initao National Comprehensive High School	42,987,000	3,173,000	46,160,000
Laguindingan National High School	46,350,000	3,568,000	49,918,000
Libertad National High School	31,230,000	2,293,000	33,523,000
Medina National Comprehensive High School	64,448,000	4,328,000	68,776,000
Misamis Oriental General Comprehensive High School	210,545,000	13,397,000	223,942,000
Opol National Secondary Technical School	73,867,000	5,889,000	79,756,000
Salay National High School	46,622,000	3,648,000	50,270,000
Sugbongcogon National High School	24,711,000	1,910,000	26,621,000
Division of Oroquieta City	191,206,000	16,688,000	207,894,000
Division Office - Proper	85,884,000	9,646,000	95,530,000
Misamis Occidental National High School	105,322,000	7,042,000	112,364,000
Division of Ozamiz City	284,104,000	26,234,000	310,338,000
Division Office - Proper	129,924,000	15,443,000	145,367,000
Labo National High School	23,287,000	1,589,000	24,876,000
Ozamiz City National High School	81,702,000	5,772,000	87,474,000
Ozamiz City School of Arts and Trades	49,191,000	3,430,000	52,621,000
Division of Tangub City	170,552,000	16,204,000	186,756,000
Division Office - Proper	110,857,000	12,287,000	123,144,000
Tangub City National High School	59,695,000	3,917,000	63,612,000
Division of Valencia City	310,962,000	37,644,000	348,606,000
Division Office - Proper	118,502,000	27,400,000	145,902,000
Valencia National High School	192,460,000	10,244,000	202,704,000
Region XI - Davao	9,113,223,000	889,819,000	10,003,042,000
Division of Davao City	2,656,633,000	274,264,000	2,930,897,000
Division Office - Proper	522,922,000	118,087,000	641,009,000
A. L. Navarro National High School	60,768,000	3,772,000	64,540,000
Baguio National School of Arts and Trades	35,391,000	2,248,000	37,639,000
Bernardino B. Bosque National High School	32,423,000	2,685,000	35,108,000
Bernardo D. Carpio National High School	78,006,000	4,875,000	82,881,000
Biao National High School	20,100,000	1,358,000	21,458,000
Binowang National High School	9,139,000	851,000	9,990,000
Binugao National High School	24,829,000	1,664,000	26,493,000
Cabantian National High School	61,384,000	4,763,000	66,147,000
Calinan National High School	85,181,000	6,430,000	91,611,000
Catalunan Pequeño National High School	44,849,000	3,544,000	48,393,000
Crossing Bayabas National High School	97,943,000	6,087,000	104,030,000
Dacudao National High School	18,490,000	1,507,000	19,997,000
Daniel R. Aguinaldo National High School	164,409,000	9,296,000	173,705,000
Davao City National High School	230,819,000	17,880,000	248,699,000
Don Enrique Bustamante National High School	24,382,000	2,496,000	26,878,000
Doña Carmen Denia National High School	116,559,000	7,429,000	123,988,000
Dr. Santiago Dakudao, Sr. National High School	33,857,000	3,389,000	37,246,000
Erico T. Nograles National High School	34,508,000	2,950,000	37,458,000
F. Bangoy National High School	139,877,000	9,994,000	149,871,000
F. Bustamante National High School	103,480,000	8,143,000	111,623,000

Gorgonio Tajo, Sr. National High School	13,426,000	1,084,000	14,510,000	
Gov. Vicente Duterte National High School	18,113,000	1,545,000	19,658,000	
J. V. Ferriols National High School	15,527,000	1,667,000	17,194,000	
Jesus J. Soriano National High School	34,053,000	3,452,000	37,505,000	
Leon Garcia, Sr. National High School	37,590,000	2,596,000	40,186,000	
Los Amigos National High School	28,588,000	2,819,000	31,407,000	
Lower Tamugan National High School	30,805,000	1,618,000	32,423,000	
Maa National High School	66,514,000	4,522,000	71,036,000	
Mabini National High School	31,592,000	2,215,000	33,807,000	
Malabog National High School	24,272,000	1,217,000	25,489,000	
Marilog National High School	24,508,000	1,632,000	26,140,000	
Mintal Comprehensive High School	66,048,000	5,549,000	71,597,000	
Pablo Lorenzo National High School	35,120,000	2,550,000	37,670,000	
Sirawan National High School	12,432,000	970,000	13,402,000	
Sirib National High School	12,653,000	863,000	13,516,000	
Sta. Ana National High School	177,060,000	13,069,000	190,129,000	
Tagakpan National High School	17,543,000	1,222,000	18,765,000	
Talomo National High School	38,561,000	3,137,000	41,698,000	
Teofilo V. Fernandez National High School	32,912,000	3,089,000	36,001,000	
Division of Davao Occidental	590,715,000	62,093,000	652,808,000	
Division Office - Proper	292,715,000	44,006,000	336,721,000	
Alberto Olarte, Sr. National High School	22,507,000	2,030,000	24,537,000	
Basiawan National High School	22,886,000	1,521,000	24,407,000	
Edna Guillermo Memorial National High School	23,755,000	1,399,000	25,154,000	
Fishing Village Comprehensive National High School	26,485,000	1,244,000	27,729,000	
Heracleo Casco Memorial National High School	56,028,000	3,475,000	59,503,000	
Jose Abad Santos National High School	45,933,000	2,382,000	48,315,000	
Kalbay National High School	17,506,000	1,562,000	19,068,000	
Mariano Peralta National High School	82,900,000	4,474,000	87,374,000	
Division of Davao Oriental	897,085,000	90,613,000	987,698,000	
Division Office - Proper	499,886,000	63,740,000	563,626,000	
Baganga National High School	47,004,000	3,171,000	50,175,000	
Caraga National High School	36,120,000	2,236,000	38,356,000	
Cateel National Agricultural High School	19,711,000	1,098,000	20,809,000	
Cateel Vocational High School	54,036,000	3,580,000	57,616,000	
Lupon National Comprehensive High School	26,213,000	2,266,000	28,479,000	
Lupon Vocational High School	52,670,000	3,380,000	56,050,000	
Luzon National High School	25,087,000	1,652,000	26,739,000	
Manuel B. Guiñez, Sr. National High School	55,552,000	3,658,000	59,210,000	
San Isidro National High School	39,454,000	2,673,000	42,127,000	
Tibanban National High School	41,352,000	3,159,000	44,511,000	
Division of Davao de Oro	1,535,011,000	144,716,000	1,679,727,000	
Division Office - Proper	722,512,000	86,267,000	808,779,000	
Andili National High School	21,791,000	1,877,000	23,668,000	
Anibongan National High School	19,799,000	1,256,000	21,055,000	
Atty. Orlando S. Rimando National High School	63,279,000	4,972,000	68,251,000	
Compostela National High School	90,778,000	5,874,000	96,652,000	
Gabi National High School	25,436,000	1,968,000	27,404,000	
Laak National High School	64,123,000	3,860,000	67,983,000	
Lorenzo S. Sarmiento, Sr. National High School	40,514,000	3,130,000	43,644,000	
Mabini National High School	34,136,000	2,477,000	36,613,000	
Mainit National High School	21,054,000	2,021,000	23,075,000	

Manat National High School	27,178,000	2,356,000	29,534,000
Maragusan National High School	55,913,000	4,069,000	59,982,000
Monkayo National High School	75,732,000	5,911,000	81,643,000
Montevista National High School	59,004,000	4,201,000	63,205,000
Nabunturan National Comprehensive High School	96,743,000	5,382,000	102,125,000
New Bataan National High School	34,495,000	2,603,000	37,098,000
Pantukan National High School	53,120,000	4,204,000	57,324,000
Pindasan National High School	29,404,000	2,288,000	31,692,000
Division of Davao del Norte	931,786,000	87,750,000	1,019,536,000
Division Office - Proper	416,392,000	51,075,000	467,467,000
Antonio V. Fruto, Sr. National High School	20,177,000	1,499,000	21,676,000
Asuncion National High School	59,045,000	3,547,000	62,592,000
Carmen National High School	63,236,000	5,319,000	68,555,000
Dujali National High School	28,797,000	2,109,000	30,906,000
Kapalong National High School	54,471,000	3,913,000	58,384,000
Kimamon National High School	31,167,000	2,108,000	33,275,000
New Corella National High School	61,713,000	4,414,000	66,127,000
Sagayen National High School	37,527,000	2,218,000	39,745,000
Sawata National High School	29,580,000	2,321,000	31,901,000
Sto. Niño National High School	25,745,000	1,373,000	27,118,000
Sto. Tomas National High School	103,936,000	7,854,000	111,790,000
Division of Davao del Sur	743,463,000	70,376,000	813,839,000
Division Office - Proper	265,285,000	33,647,000	298,932,000
Barayong National High School	35,161,000	2,754,000	37,915,000
Davao del Sur School of Fisheries	51,849,000	3,817,000	55,666,000
Federico Yap National High School	33,163,000	3,137,000	36,300,000
Governor N. Llanos National High School	17,811,000	1,431,000	19,242,000
Hagonoy National High School	53,620,000	3,271,000	56,891,000
Ihan National High School	14,164,000	1,370,000	15,534,000
Inawayan National High School	27,322,000	2,195,000	29,517,000
Marber National High School	29,061,000	2,382,000	31,443,000
Matanao National High School	70,555,000	4,872,000	75,427,000
Padada National High School	29,672,000	2,098,000	31,770,000
Sta. Cruz National High School	66,611,000	5,507,000	72,118,000
Sulop National High School	49,189,000	3,895,000	53,084,000
Division of Digos City	343,918,000	28,796,000	372,714,000
Division Office - Proper	64,681,000	13,209,000	77,890,000
Digos City National High School (Davao del Sur National High School)	279,237,000	15,587,000	294,824,000
Division of Island Garden City of Samal	243,400,000	25,806,000	269,206,000
Division Office - Proper	148,684,000	18,389,000	167,073,000
Mambago-B National High School	22,849,000	1,730,000	24,579,000
Nieves Villarica National High School	44,180,000	3,618,000	47,798,000
Samal National High School	27,687,000	2,069,000	29,756,000
Division of Mati City	334,289,000	35,094,000	369,383,000
Division Office - Proper	134,439,000	20,584,000	155,023,000
Badas National High School	16,508,000	1,434,000	17,942,000
Dawan National High School	16,990,000	1,413,000	18,403,000

Mati National Comprehensive High School	94,110,000	6,587,000	100,697,000
Mati School of Arts and Trades	30,580,000	2,059,000	32,639,000
Matiao National High School	41,662,000	3,017,000	44,679,000
Division of Panabo City	337,462,000	31,589,000	369,051,000
Division Office - Proper	73,547,000	12,363,000	85,910,000
A. O. Floirendo National High School	35,470,000	2,342,000	37,812,000
Don Manuel A. Javellana Memorial National High School	17,116,000	1,698,000	18,814,000
Panabo City National High School	149,825,000	10,089,000	159,914,000
San Vicente National High School	30,162,000	2,673,000	32,835,000
Southern Davao National High School	31,342,000	2,424,000	33,766,000
Division of Tagum City	499,461,000	38,722,000	538,183,000
Division Office - Proper	45,241,000	5,727,000	50,968,000
Jose Tuason, Jr. Memorial National High School	23,879,000	1,747,000	25,626,000
La Filipina National High School	98,275,000	6,418,000	104,693,000
Laureta National High School	31,957,000	2,224,000	34,181,000
Pipisan Maug National High School	15,015,000	1,056,000	16,071,000
Tagum National Trade School	62,221,000	4,614,000	66,835,000
Tagum City National Comprehensive High School (Davao National High School)	95,292,000	6,726,000	102,018,000
Tagum City National High School	127,581,000	10,210,000	137,791,000
Region XII - SOCCSKSARGEN	7,544,627,000	790,671,000	8,335,298,000
Division of Cotabato	2,105,938,000	244,605,000	2,350,543,000
Division Office - Proper	1,252,462,000	181,067,000	1,433,529,000
Alamada High School	42,405,000	2,984,000	45,389,000
Antipas National High School	37,561,000	3,079,000	40,640,000
Banisilan National High School	29,029,000	2,452,000	31,481,000
Carmen National High School	55,888,000	4,542,000	60,430,000
Dilangalen National High School	75,500,000	5,682,000	81,182,000
Greenfield National High School	32,515,000	1,550,000	34,065,000
Kabacan National High School	54,508,000	4,600,000	59,108,000
Kimagango National High School	13,164,000	1,247,000	14,411,000
Kisante National High School	28,434,000	1,798,000	30,232,000
Libungan National High School	36,276,000	2,906,000	39,182,000
Lika National High School	31,016,000	2,280,000	33,296,000
M'lang National High School	78,354,000	4,710,000	83,064,000
Magpet National High School	34,272,000	2,822,000	37,094,000
Makilala National High School	22,863,000	2,317,000	25,180,000
Matalam High School (Poblacion)	43,827,000	3,428,000	47,255,000
Matalam National High School, Barangay Linao, Matalam	32,673,000	1,513,000	34,186,000
Pigcawayan National High School	61,185,000	4,782,000	65,967,000
Pikit National High School	62,627,000	4,164,000	66,791,000
President Roxas National High School	25,833,000	1,992,000	27,825,000
Tulunan National High School	55,546,000	4,690,000	60,236,000
Division of General Santos City	1,056,314,000	92,451,000	1,148,765,000
Division Office - Proper	319,319,000	39,725,000	359,044,000
Bula National School of Fisheries	36,262,000	2,588,000	38,850,000
Fatima National High School	92,977,000	8,473,000	101,450,000

General Santos City National High School	232,837,000	15,425,000	248,262,000
General Santos City National Secondary School of Arts and Trade	63,443,000	4,739,000	68,182,000
Irineo L. Santiago National High School of Metro Dadiangas	90,364,000	4,354,000	94,718,000
Labangal National High School	57,058,000	4,246,000	61,304,000
Lagao National High School	92,201,000	6,202,000	98,403,000
New Society National High School	71,853,000	6,699,000	78,552,000
Division of Kidapawan City	334,699,000	32,432,000	367,131,000
Division Office - Proper	149,867,000	19,570,000	169,437,000
Amas National High School	19,149,000	1,540,000	20,689,000
Ginatilan National High School	15,379,000	1,312,000	16,691,000
Kidapawan City National High School	139,655,000	9,026,000	148,681,000
Paco National High School	10,649,000	984,000	11,633,000
Division of Koronadal City	329,986,000	27,202,000	357,188,000
Division Office - Proper	30,385,000	6,541,000	36,926,000
Bacongco National High School	25,633,000	2,273,000	27,906,000
Esperanza National High School	31,392,000	1,434,000	32,826,000
Koronadal National Comprehensive High School	196,809,000	12,803,000	209,612,000
Marbel 7 National High School	22,668,000	2,181,000	24,849,000
Saravia National High School	23,099,000	1,970,000	25,069,000
Division of Sarangani	1,166,065,000	116,008,000	1,282,073,000
Division Office - Proper	704,066,000	81,051,000	785,117,000
Alabel National High School	55,050,000	4,693,000	59,743,000
Alabel National Science High School	15,503,000	2,819,000	18,322,000
Banate National High School	18,889,000	1,601,000	20,490,000
Colon National High School	37,276,000	2,719,000	39,995,000
Glan Padidu National High School	22,799,000	1,320,000	24,119,000
Glan School of Arts and Trades	56,690,000	3,658,000	60,348,000
James L. Chiongbian National Trade School	37,009,000	3,145,000	40,154,000
Leonard Young, Sr. National High School	33,908,000	2,197,000	36,105,000
Lun Pandidu National High School	38,142,000	2,196,000	40,338,000
Malalag National High School	39,003,000	3,155,000	42,158,000
Malandag National High School	32,929,000	2,572,000	35,501,000
Malapatan National High School	48,884,000	3,191,000	52,075,000
Pangyan National High School	25,917,000	1,691,000	27,608,000
Division of South Cotabato	1,327,786,000	145,680,000	1,473,466,000
Division Office - Proper	738,870,000	106,083,000	844,953,000
Banga National High School	68,468,000	3,549,000	72,017,000
Bentung Sulit National High School	25,281,000	1,324,000	26,605,000
Lamian National High School	31,404,000	1,861,000	33,265,000
Lapuz National High School	17,484,000	1,188,000	18,672,000
Libertad National High School	72,884,000	6,051,000	78,935,000
Maltana National High School	25,446,000	1,853,000	27,299,000
Norala National High School	59,531,000	3,811,000	63,342,000
Polomolok National High School	54,322,000	4,433,000	58,755,000
Sto. Niño National High School	51,671,000	3,828,000	55,499,000
Sto. Niño National School of Arts and Trades	11,081,000	929,000	12,010,000
T'boli National High School	57,390,000	4,217,000	61,607,000
Tupi National High School	84,493,000	5,222,000	89,715,000

Upper Klinan National High School	29,461,000	1,331,000	30,792,000
Division of Sultan Kudarat	1,049,539,000	116,861,000	1,166,400,000
Division Office - Proper	458,147,000	73,944,000	532,091,000
Bagumbayan National High School	32,678,000	2,287,000	34,965,000
Bai Saripinang National High School	16,604,000	1,467,000	18,071,000
Bambad National High School	28,752,000	2,043,000	30,795,000
Columbio National High School	24,311,000	1,701,000	26,012,000
Esperanza National High School	91,568,000	6,616,000	98,184,000
Isulan National High School	77,611,000	6,063,000	83,674,000
Kalamansig National High School	59,792,000	3,215,000	63,007,000
Kapingkong National High School	18,514,000	1,475,000	19,989,000
Laguilayan National High School	18,264,000	1,543,000	19,807,000
Lambayong National High School (Mariano Marcos National High School)	53,719,000	3,986,000	57,705,000
Lebak National High School - Lebak Legislated National High School	48,960,000	3,646,000	52,606,000
Lutayan National High School	46,415,000	3,034,000	49,449,000
President Quirino National High School	56,939,000	4,335,000	61,274,000
Telafas National High School	17,265,000	1,506,000	18,771,000
Division of Tacurong City	174,300,000	15,432,000	189,732,000
Division Office - Proper	55,730,000	7,185,000	62,915,000
Tacurong National High School	86,054,000	5,814,000	91,868,000
V.F. Grino National High School	32,516,000	2,433,000	34,949,000
Region XIII - Caraga	6,052,398,000	588,855,000	6,641,253,000
Division of Agusan del Norte	615,959,000	59,684,000	675,643,000
Division Office - Proper	329,125,000	43,502,000	372,627,000
Agay National High School	43,499,000	2,858,000	46,357,000
Carmen National High School	38,113,000	2,498,000	40,611,000
Guinabsan National High School	67,832,000	1,910,000	69,742,000
Jagupit National High School	24,817,000	1,814,000	26,631,000
Las Nieves National High School	21,881,000	1,715,000	23,596,000
Magallanes National High School	43,715,000	3,113,000	46,828,000
Nasipit National Vocational School	46,977,000	2,274,000	49,251,000
Division of Agusan del Sur	1,326,224,000	132,245,000	1,458,469,000
Division Office - Proper	405,574,000	72,582,000	478,156,000
Agusan del Sur National High School	123,603,000	8,405,000	132,008,000
Bunawan National High School	56,944,000	3,880,000	60,824,000
Datu Lipus Makapandong National High School	26,261,000	2,030,000	28,291,000
Del Monte National High School	39,560,000	2,496,000	42,056,000
Democrito O. Plaza Memorial High School	8,570,000	1,149,000	9,719,000
Esperanza National High School	50,169,000	2,547,000	52,716,000
La Paz National High School	25,131,000	2,042,000	27,173,000
Lapinigan National High School	29,460,000	2,193,000	31,653,000
Libertad National High School	17,369,000	1,460,000	18,829,000
Loreto National High School	29,746,000	1,892,000	31,638,000
Los Arcos National High School	16,494,000	1,252,000	17,746,000
Lucena National High School	19,747,000	1,654,000	21,401,000
Patin-ay High School (ASSAT)	19,519,000	1,781,000	21,300,000
Prosperidad National High School	42,798,000	2,724,000	45,522,000

Sampaguita National High School	20,441,000	1,666,000	22,107,000
San Isidro National High School	24,488,000	1,276,000	25,764,000
San Luis National High School	41,501,000	2,477,000	43,978,000
Sibagat National High School of Home Industries	49,520,000	2,148,000	51,668,000
Sta. Cruz National High School	18,593,000	1,414,000	20,007,000
Sta. Irene National High School	22,558,000	1,785,000	24,343,000
Sta. Josefa National High School	59,617,000	3,181,000	62,798,000
Sto. Tomas National High School	14,124,000	1,232,000	15,356,000
Talacogon National High School	36,451,000	1,887,000	38,338,000
Trento National High School	85,423,000	4,562,000	89,985,000
Veruela National High School	24,212,000	1,368,000	25,580,000
Zillovia National High School	18,351,000	1,162,000	19,513,000
Division of Bayugan City	241,159,000	24,737,000	265,896,000
Division Office - Proper	21,552,000	7,465,000	29,017,000
Bayugan National Comprehensive High School	149,616,000	11,485,000	161,101,000
Marcelina National High School	13,250,000	1,367,000	14,617,000
Noli National High School	27,672,000	1,969,000	29,641,000
Salvacion National High School	13,967,000	1,495,000	15,462,000
San Juan National High School	15,102,000	956,000	16,058,000
Division of Bislig City	206,476,000	19,230,000	225,706,000
Division Office - Proper	77,635,000	11,362,000	88,997,000
Bislig City National High School	35,480,000	2,274,000	37,754,000
Lawigan National High School	9,216,000	895,000	10,111,000
Mangagoy National High School	15,963,000	1,181,000	17,144,000
Tabon M. Estrella National High School	68,182,000	3,518,000	71,700,000
Division of Butuan City	874,782,000	70,449,000	945,231,000
Division Office - Proper	257,939,000	34,963,000	292,902,000
Agusan National High School	223,554,000	11,108,000	234,662,000
Agusan Pequeño National High School	27,194,000	1,775,000	28,969,000
Amparo National High School	15,755,000	1,162,000	16,917,000
Banza National High School	25,191,000	1,858,000	27,049,000
Butuan City National Comprehensive High School	12,510,000	1,084,000	13,594,000
Butuan City School of Arts and Trades	84,221,000	4,938,000	89,159,000
Libertad National High School	71,820,000	3,751,000	75,571,000
Los Angeles National High School	20,673,000	1,385,000	22,058,000
Lumbocan National High School	16,139,000	1,387,000	17,526,000
San Vicente National High School	33,388,000	2,431,000	35,819,000
Taligaman National High School	60,057,000	2,644,000	62,701,000
Tungao National High School	26,341,000	1,963,000	28,304,000
Division of Cabadbaran City	128,609,000	16,686,000	145,295,000
Division Office - Proper	49,661,000	11,035,000	60,696,000
Cabadbaran City National High School	78,948,000	5,651,000	84,599,000
Division of Dinagat Island	298,346,000	32,331,000	330,677,000
Division Office - Proper	89,714,000	18,742,000	108,456,000
Albor National High School	25,858,000	1,649,000	27,507,000
Cagdianao National High School	25,445,000	1,604,000	27,049,000
Dinagat School of Fisheries	23,745,000	1,502,000	25,247,000

Don Ruben E. Ecleo, Sr. Memorial National High School	66,987,000	3,428,000	70,415,000
Liberty National High School	5,603,000	647,000	6,250,000
Loreto National High School	14,467,000	1,373,000	15,840,000
Ruben E. Ecleo, Sr. National High School	8,793,000	1,021,000	9,814,000
Tag-abaca National High School	23,138,000	1,293,000	24,431,000
Tubajon National High School	14,596,000	1,072,000	15,668,000
Division of Siargao	294,401,000	29,273,000	323,674,000
Division Office - Proper	91,617,000	14,979,000	106,596,000
Dapa National High School	61,441,000	3,957,000	65,398,000
Del Carmen National High School	18,674,000	1,713,000	20,387,000
Gen. Luna National High School	36,811,000	2,554,000	39,365,000
Pilar National High School	15,753,000	1,334,000	17,087,000
San Isidro National High School	13,915,000	1,014,000	14,929,000
Sapao National High School	16,715,000	1,357,000	18,072,000
Socorro National High School	39,475,000	2,365,000	41,840,000
Division of Surigao City	237,466,000	26,156,000	263,622,000
Division Office - Proper	88,515,000	13,076,000	101,591,000
Anomar National High School	16,833,000	1,196,000	18,029,000
Caraga Regional Science High School	18,754,000	3,425,000	22,179,000
Ipil National High School	18,767,000	1,376,000	20,143,000
Mat-i National High School	17,728,000	1,484,000	19,212,000
Surigao City National High School (San Juan National High School)	56,762,000	3,789,000	60,551,000
Taft National High School (Surigao City - Taft National High School Annex)	20,107,000	1,810,000	21,917,000
Division of Surigao del Norte	605,898,000	56,865,000	662,763,000
Division Office - Proper	115,855,000	19,103,000	134,958,000
Alegria National High School	35,038,000	3,140,000	38,178,000
Amando A. Fabio Memorial National High School (Sta. Cruz National High School)	26,151,000	2,144,000	28,295,000
Bacuag National Agro-Industrial School	14,808,000	1,254,000	16,062,000
Balite National High School	11,719,000	1,130,000	12,849,000
Campo National High School	22,643,000	1,645,000	24,288,000
Claver National High School	42,397,000	3,535,000	45,932,000
Gigaquit National School of Home Industries	41,834,000	2,789,000	44,623,000
Mainit National High School	25,914,000	2,064,000	27,978,000
Masgad National High School	7,950,000	813,000	8,763,000
Matin-ao National High School	22,229,000	1,654,000	23,883,000
Placer National High School	31,728,000	2,197,000	33,925,000
San Francisco National High School	20,093,000	1,693,000	21,786,000
Surigao del Norte National High School	100,515,000	6,573,000	107,088,000
Taganaan National High School (Asa National High School)	29,752,000	2,092,000	31,844,000
Timamana National High School	12,349,000	1,237,000	13,586,000
Toledo S. Pantilo, Sr. Memorial National High School	20,994,000	1,739,000	22,733,000
Tubod National Comprehensive High School	23,929,000	2,063,000	25,992,000
Division of Surigao del Sur	1,090,846,000	107,514,000	1,198,360,000
Division Office - Proper	190,929,000	58,344,000	249,273,000
Adlay National High School	15,917,000	1,429,000	17,346,000

Anibongan National High School	11,340,000	917,000	12,257,000
Barcelona National High School	19,674,000	864,000	20,538,000
Barobo National High School	57,316,000	3,767,000	61,083,000
Cantilan National High School	40,124,000	2,856,000	42,980,000
Carmen National Agricultural High School	17,607,000	1,118,000	18,725,000
Carrascal National High School	24,079,000	2,261,000	26,340,000
Doña Carmen National High School	9,411,000	783,000	10,194,000
Felisberto Verano National High School	25,126,000	1,373,000	26,499,000
Florita Herrera-Irizari National High School	33,532,000	1,441,000	34,973,000
Gamut National High School (Barobo)	10,676,000	1,018,000	11,694,000
Gamut National High School (Tago)	42,091,000	2,480,000	44,571,000
Hinatuan National Comprehensive High School	69,592,000	2,915,000	72,507,000
Lianga National Comprehensive High School	30,164,000	2,030,000	32,194,000
Lingig National High School	40,440,000	2,383,000	42,823,000
M. K. Yusingco National High School			
(Mandus National High School)	13,288,000	961,000	14,249,000
Madrid National High School	60,361,000	2,937,000	63,298,000
Marihatag National Agricultural High School	17,833,000	958,000	18,791,000
Portlamon Pastor Uy National High School	9,760,000	796,000	10,556,000
Purisima National High School	25,693,000	1,175,000	26,868,000
Salvacion National High School	20,924,000	1,123,000	22,047,000
San Miguel National Comprehensive High School	91,848,000	2,413,000	94,261,000
Solomon P. Lozada National High School	13,525,000	1,274,000	14,799,000
St. Christine National High School	23,186,000	1,696,000	24,882,000
Sto. Niño National High School	24,268,000	1,676,000	25,944,000
Tagasaka National High School	23,262,000	948,000	24,210,000
Tagbina National High School	78,737,000	2,701,000	81,438,000
Tidman National High School	14,550,000	797,000	15,347,000
Unidad National High School	35,593,000	2,080,000	37,673,000
Division of Tandag City	132,232,000	13,685,000	145,917,000
Division Office - Proper	8,464,000	3,970,000	12,434,000
Buenavista National High School	17,344,000	1,656,000	19,000,000
Jacinto P. Elpa National High School	100,082,000	7,195,000	107,277,000
Tandag National Science High School	6,342,000	864,000	7,206,000
Operation of Schools - Senior			
High School (Grade 11 to Grade 12)	61,622,109,000	7,996,641,000	69,618,750,000
National Capital Region (NCR)	3,595,033,000	965,348,000	4,560,381,000
Central Office		519,591,000	519,591,000
Division of Caloocan	272,319,000	31,871,000	304,190,000
Division Office - Proper	272,319,000	17,672,000	289,991,000
Amparo High School		3,309,000	3,309,000
Bagong Barrio National High School		241,000	241,000
Bagong Silang High School		2,467,000	2,467,000
Bagumbong High School (Main)		291,000	291,000
Caloocan High School		2,813,000	2,813,000
Caybiga High School		932,000	932,000
M.B. Asistio, Sr. High School		676,000	676,000
M.B. Asistio, Sr. High School Unit 1		1,374,000	1,374,000
Manuel L. Quezon High School		752,000	752,000
Tala High School		1,344,000	1,344,000

Division of Las Piñas	128,880,000	16,662,000	145,542,000	
Division Office - Proper	128,880,000	12,321,000	141,201,000	
Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)		2,742,000	2,742,000	
Las Piñas National High School (Main)		1,599,000	1,599,000	
Division of Makati	74,803,000	7,742,000	82,545,000	
Division Office - Proper	74,803,000	4,242,000	79,045,000	
Makati High School		3,500,000	3,500,000	
Division of Malabon City	103,511,000	7,747,000	111,258,000	
Division Office - Proper	103,511,000	4,159,000	107,670,000	
Malabon National High School		1,136,000	1,136,000	
Panghulo National High School		840,000	840,000	
Potrero National High School		558,000	558,000	
Tinajeros National High School		1,054,000	1,054,000	
Division of Mandaluyong	144,543,000	16,784,000	161,327,000	
Division Office - Proper	144,543,000	7,236,000	151,779,000	
Andres Bonifacio Integrated School		1,784,000	1,784,000	
Bonifacio Javier National High School		1,069,000	1,069,000	
Eulogio Rodriguez Integrated School		1,230,000	1,230,000	
Highway Hills Integrated School		2,153,000	2,153,000	
Isaac Lopez Integrated School		770,000	770,000	
Jose Fabella Memorial High School		954,000	954,000	
Mandaluyong High School		1,588,000	1,588,000	
Division of Manila	355,618,000	38,400,000	394,018,000	
Division Office - Proper	355,618,000	4,112,000	359,730,000	
Carlos P. Garcia High School		1,018,000	1,018,000	
Cayetano Arellano High School		1,081,000	1,081,000	
Claro M. Recto High School		1,003,000	1,003,000	
Doña Teodora Alonzo High School		966,000	966,000	
Dr. Juan Nolasco High School		922,000	922,000	
Eulogio Rodriguez Vocational High School (EARIST Vocational HS)		1,343,000	1,343,000	
F. G. Calderon Integrated School		599,000	599,000	
Florentino Torres High School (Torres High School)		1,100,000	1,100,000	
Gen. Emilio Aguinaldo Integrated School		473,000	473,000	
I. Villamor High School		1,432,000	1,432,000	
Jose Abad Santos High School		3,359,000	3,359,000	
M. Araullo High School (Araullo High School)		2,114,000	2,114,000	
Manila High School		808,000	808,000	
Manila Science High School		1,325,000	1,325,000	
Manuel A. Roxas High School		3,425,000	3,425,000	
Manuel L. Quezon High School		1,332,000	1,332,000	
Mariano Marcos Memorial High School		1,393,000	1,393,000	
Pres. Sergio Osmeña, Sr. High School		2,899,000	2,899,000	
Rajah Soliman Science and Technology High School		2,962,000	2,962,000	
Ramon C. Avancena High School		541,000	541,000	
T. Paez Integrated School		2,012,000	2,012,000	
Tondo High School		1,447,000	1,447,000	
Valeriano Fugoso Memorial High School		734,000	734,000	

Division of Marikina	177,970,000	15,507,000	193,477,000
Division Office - Proper	177,970,000	4,832,000	182,802,000
Barangka National High School		363,000	363,000
Fortune High School		409,000	409,000
Malanday National High School		570,000	570,000
Marikina High School		3,986,000	3,986,000
Parang High School		2,362,000	2,362,000
Sta. Elena High School		2,326,000	2,326,000
Tañong High School (Marikina High School - Tañong Annex)		659,000	659,000
Division of Muntinlupa	166,389,000	28,766,000	195,155,000
Division Office - Proper	166,389,000	16,981,000	183,370,000
Muntinlupa National High School		11,785,000	11,785,000
Division of Navotas City	110,112,000	13,264,000	123,376,000
Division Office - Proper	110,112,000	3,799,000	113,911,000
Kaunlaran High School		2,711,000	2,711,000
Navotas National High School		2,134,000	2,134,000
San Rafael Technological and Vocational High School		1,246,000	1,246,000
San Roque National High School		1,468,000	1,468,000
Tangos National High School		1,064,000	1,064,000
Tanza National High School		842,000	842,000
Division of Parañaque	256,745,000	33,764,000	290,509,000
Division Office - Proper	256,745,000	13,721,000	270,466,000
Dr. Arcadio Santos National High School (Main)		1,131,000	1,131,000
Parañaque National High School (Main)		18,912,000	18,912,000
Division of Pasay City	206,290,000	23,997,000	230,287,000
Division Office - Proper	206,290,000	2,862,000	209,152,000
Kalayaan National High School		3,495,000	3,495,000
Pasay City East High School		3,680,000	3,680,000
Pasay City National Science High School		701,000	701,000
Pasay City North High School		1,447,000	1,447,000
Pasay City South High School		4,728,000	4,728,000
Pasay City West High School		6,335,000	6,335,000
Philippine National School for the Blind (Philippine School for the Blind)		190,000	190,000
Philippine School for the Deaf		559,000	559,000
Division of Pasig City	358,692,000	48,301,000	406,993,000
Division Office - Proper	358,692,000	19,181,000	377,873,000
Eusebio High School (Rizal High School - Rosario)		3,900,000	3,900,000
Kapitolyo High School (Rizal High School-Kapitolyo)		2,270,000	2,270,000
Pinagbuhatan High School (Rizal High School - Pinagbuhatan)		2,620,000	2,620,000
Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)		1,209,000	1,209,000
Rizal High School (Main)		12,416,000	12,416,000

Santolan High School (Rizal High School-Santolan)		1,100,000	1,100,000
Sta. Lucia High School		5,605,000	5,605,000
Division of Quezon City	689,887,000	89,795,000	779,682,000
Division Office - Proper	689,887,000	19,059,000	708,946,000
Balara High School		1,175,000	1,175,000
Balingasa High School		1,457,000	1,457,000
Camp Gen. Emilio Aguinaldo High School		1,217,000	1,217,000
Carlos L. Albert High School		1,141,000	1,141,000
Commonwealth High School		6,612,000	6,612,000
Corazon C. Aquino National High School		7,575,000	7,575,000
Culiat High School		1,436,000	1,436,000
Don Alejandro Roces, Sr. Science and Technology High School		560,000	560,000
Doña Josefa Jara Martinez Vocational High School		595,000	595,000
Doña Rosario High School		241,000	241,000
Ernesto Rondon High School (Project 6 High School)		1,238,000	1,238,000
Eulogio Rodriguez, Jr. High School		1,938,000	1,938,000
Flora A. Ylagan High School		638,000	638,000
Holy Spirit National High School		1,731,000	1,731,000
Ismael Mathay, Sr. High School (GSIS Village High School)		3,792,000	3,792,000
Juan Sumulong High School		1,348,000	1,348,000
Judge Feliciano Belmonte, Sr. High School		3,524,000	3,524,000
Judge Juan Luna High School		241,000	241,000
Krus na Ligas High School		1,053,000	1,053,000
Lagro High School (Main)		6,998,000	6,998,000
Manuel Roxas High School		1,082,000	1,082,000
New Era High School		1,335,000	1,335,000
NOH School for the Crippled Children		277,000	277,000
North Fairview High School		2,187,000	2,187,000
Novaliches High School (Main)		3,425,000	3,425,000
Quezon City High School		1,568,000	1,568,000
Quezon City Science High School		1,641,000	1,641,000
Quirino High School		2,615,000	2,615,000
Ramon Magsaysay (Cubao) High School		2,675,000	2,675,000
San Bartolome High School		1,563,000	1,563,000
San Francisco High School (Don Mariano Marcos High School)		7,617,000	7,617,000
Sta. Lucia High School		241,000	241,000
Division of San Juan City	25,369,000	3,712,000	29,081,000
Division Office - Proper	25,369,000	3,257,000	28,626,000
San Juan National High School		455,000	455,000
Division of Taguig and Pateros	258,902,000	40,293,000	299,195,000
Division Office - Proper	258,902,000	12,771,000	271,673,000
Bagumbayan National High School		3,263,000	3,263,000
Benigno "Ninoy" Aquino High School		1,714,000	1,714,000
Fort Bonifacio High School		2,554,000	2,554,000
Makati West High School (Makati Science High School)		940,000	940,000
Pateros National High School		1,818,000	1,818,000

Pitogo High School		1,212,000	1,212,000
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School		1,050,000	1,050,000
Signal Village National High School (Signal Village High School)		3,112,000	3,112,000
Taguig National High School		3,576,000	3,576,000
Taguig Science High School		1,353,000	1,353,000
Tipas National High School		2,241,000	2,241,000
Upper Bicutan National High School		2,484,000	2,484,000
Western Bicutan National High School		2,205,000	2,205,000
Division of Valenzuela	265,003,000	29,152,000	294,155,000
Division Office - Proper	265,003,000	12,540,000	277,543,000
Bignay National High School		1,076,000	1,076,000
Caruhatan National High School		627,000	627,000
Dalandanan National High School		1,855,000	1,855,000
General T. De Leon National High School		1,789,000	1,789,000
Lawang Bato National High School		1,359,000	1,359,000
Malinta National High School		4,015,000	4,015,000
Mapulang Lupa National High School		468,000	468,000
Maysan National High School		325,000	325,000
Parada National High School		554,000	554,000
Polo National High School		1,833,000	1,833,000
Valenzuela National High School (Main)		2,711,000	2,711,000
Region I - Ilocos	3,860,726,000	475,343,000	4,336,069,000
Division of Alaminos City	90,186,000	11,156,000	101,342,000
Division Office - Proper	90,186,000	1,886,000	92,072,000
Alaminos City National High School		6,969,000	6,969,000
Alos National High School		760,000	760,000
San Vicente National High School		567,000	567,000
Telbang National High School		974,000	974,000
Division of Batac City	34,881,000	4,405,000	39,286,000
Division Office - Proper	34,881,000	3,792,000	38,673,000
Batac National High School		613,000	613,000
Division of Candon City	56,448,000	6,620,000	63,068,000
Division Office - Proper	56,448,000	2,415,000	58,863,000
Candon National High School		4,205,000	4,205,000
Division of Dagupan City	117,985,000	12,442,000	130,427,000
Division Office - Proper	117,985,000	3,572,000	121,557,000
Bonuan Boquig National High School		1,925,000	1,925,000
Dagupan City National High School		5,809,000	5,809,000
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School		1,136,000	1,136,000
Division of Ilocos Norte	344,517,000	40,766,000	385,283,000
Division Office - Proper	344,517,000	14,004,000	358,521,000
Bacarra National Comprehensive High School		2,978,000	2,978,000

Bangui National High School		1,018,000	1,018,000	
Burgos Agro-Industrial School		934,000	934,000	
Cadaratan National High School		581,000	581,000	
Caestebanan National High School		415,000	415,000	
Caribquib National High School		380,000	380,000	
Catagtaguen National High School		481,000	481,000	
Davila National High School		613,000	613,000	
Dingras National High School & Lt. Edgar Foz Memorial National High School		1,641,000	1,641,000	
Dumalneg National High School		468,000	468,000	
Ilocos Norte Agricultural College		1,714,000	1,714,000	
Luzong National High School		883,000	883,000	
Marcos National High School		1,432,000	1,432,000	
Nagrebcan National High School		516,000	516,000	
Nueva Era National High School		648,000	648,000	
Pagsanahan National High School		485,000	485,000	
Pagudpud National High School		749,000	749,000	
Paoay National High School		1,095,000	1,095,000	
Pasaleng National High School		483,000	483,000	
Piddig National High School		1,416,000	1,416,000	
Pinili National High School		1,361,000	1,361,000	
San Nicolas National High School		2,296,000	2,296,000	
Sarrat National High School		1,439,000	1,439,000	
Solsona National High School		1,251,000	1,251,000	
Sta. Rosa National High School		937,000	937,000	
Wilbur C. Go National High School		548,000	548,000	
Division of Ilocos Sur	324,330,000	45,019,000	369,349,000	
Division Office - Proper	324,330,000	21,726,000	346,056,000	
Burgos National High School		661,000	661,000	
Cabugao National High School		980,000	980,000	
Cervantes National High School		1,321,000	1,321,000	
Lussoc National High School		1,123,000	1,123,000	
Magsingal National High School		1,298,000	1,298,000	
Naglaoa-an National High School		617,000	617,000	
Narvacan National Central High School		3,942,000	3,942,000	
San Juan National High School		2,116,000	2,116,000	
Santa Maria National High School		2,184,000	2,184,000	
Sinait National High School		3,500,000	3,500,000	
Suyo National High School		640,000	640,000	
Tagudin National High School		3,323,000	3,323,000	
Teodoro Hernaez National High School		1,588,000	1,588,000	
Division of La Union	510,983,000	63,895,000	574,878,000	
Division Office - Proper	510,983,000	31,118,000	542,101,000	
Aringay National High School		2,114,000	2,114,000	
Bacnotan National High School		2,755,000	2,755,000	
Castor Z. Concepcion Memorial National High School		2,323,000	2,323,000	
Damortis National High School		835,000	835,000	
Don E. De Guzman Memorial National High School		3,811,000	3,811,000	
Don Eufemio F. Eriguel Memorial National High School		2,675,000	2,675,000	
Doña Francisca Lacsamana Viuda de Ortega Memorial National High School		2,529,000	2,529,000	
Luna National High School		1,658,000	1,658,000	
Naguilian National High School		2,643,000	2,643,000	

President Elpidio Quirino National High School		1,658,000	1,658,000
Regional Science High School, La Union		1,081,000	1,081,000
Rosario Integrated School		4,208,000	4,208,000
San Gabriel Vocational High School		627,000	627,000
Sto. Rosario National High School		859,000	859,000
Sto. Tomas National High School		1,617,000	1,617,000
Tubao National High School		1,384,000	1,384,000
Division of Laoag City	96,769,000	11,020,000	107,789,000
Division Office - Proper	96,769,000	1,085,000	97,854,000
Gabu National High School		823,000	823,000
Ilocos Norte College of Arts and Trades		4,378,000	4,378,000
Ilocos Norte National High School		4,245,000	4,245,000
Ilocos Norte Regional School of Fisheries		489,000	489,000
Division of Pangasinan I	1,024,163,000	125,365,000	1,149,528,000
Division Office - Proper	1,024,163,000	51,924,000	1,076,087,000
Agno National High School		1,517,000	1,517,000
Anda National High School		669,000	669,000
Balingasay National High School		703,000	703,000
Bangan Oda National High School		634,000	634,000
Bani National High School (San Jose)		844,000	844,000
Basista National High School		2,651,000	2,651,000
Bayambang National High School (Bayambang)		8,356,000	8,356,000
Binabalian National High School		819,000	819,000
Binmaley School of Fisheries (Pangasinan College of Fisheries)		1,750,000	1,750,000
Bolinao School of Fisheries		739,000	739,000
Bued National High School		474,000	474,000
Burgos National High School		1,272,000	1,272,000
Calasiao Comprehensive National High School		4,720,000	4,720,000
Camaley National High School		495,000	495,000
Dacap Norte National High School		1,141,000	1,141,000
Daniel Maramba National High School		4,292,000	4,292,000
Dulag National High School		1,084,000	1,084,000
Dumpay National High School		844,000	844,000
Eguia National High School		691,000	691,000
Enrico T. Prado National High School		901,000	901,000
Estanza National High School		682,000	682,000
Irene Rayos Ombac National High School		1,112,000	1,112,000
Labrador National High School		2,255,000	2,255,000
Lasip National High School		995,000	995,000
Luna National High School		650,000	650,000
Macarang National High School		1,084,000	1,084,000
Malasiqui National High School		3,798,000	3,798,000
Mangatarem National High School		5,474,000	5,474,000
Mapandan National High School		3,289,000	3,289,000
Olea National High School		762,000	762,000
Pangasinan National High School		6,161,000	6,161,000
Pangasinan School of Arts and Trades		2,823,000	2,823,000
Parayao National High School		645,000	645,000
Payas National High School		709,000	709,000
Pilar National High School		682,000	682,000
Polong National High School		1,769,000	1,769,000
Salomague National High School		653,000	653,000
Sual National High School		2,860,000	2,860,000

Tococ National High School		810,000	810,000
Urbiztondo National High School		1,005,000	1,005,000
Zaragoza National High School		627,000	627,000
Division of Pangasinan II	833,226,000	103,255,000	936,481,000
Division Office - Proper	833,226,000	35,135,000	868,361,000
Alejandro F. Oligan National High School		762,000	762,000
Amamperez Agro-Industrial High School		544,000	544,000
Angela Valdez Ramos National High School		1,084,000	1,084,000
Antonio P. Villar National High School		732,000	732,000
Arboleda National High School		920,000	920,000
Artacho National High School		581,000	581,000
Balungao National High School		1,318,000	1,318,000
Bautista National High School		2,345,000	2,345,000
Benigno V. Aldana National High School		3,942,000	3,942,000
Bobonan National High School		514,000	514,000
Cabilaoan Agro-Industrial High School		607,000	607,000
Cipriano Primicias Memorial National High School		1,522,000	1,522,000
David National High School		571,000	571,000
Don Ramon E. Costales Memorial National High School		3,631,000	3,631,000
Eastern Pangasinan Agricultural College		1,510,000	1,510,000
Guiling-Coliling National High School		722,000	722,000
Juan G. Macaraeg National High School		3,542,000	3,542,000
Laoac National High School		1,361,000	1,361,000
Lobong National High School		926,000	926,000
Luciano Millan National High School		2,343,000	2,343,000
Mabilao National High School		793,000	793,000
Manaoag National High School		4,673,000	4,673,000
Mangaldan National High School		6,818,000	6,818,000
Mataas na Paaralang Juan C. Laya		2,359,000	2,359,000
Natividad National High School		1,139,000	1,139,000
Pindangan National High School, Alcala		571,000	571,000
Rosales National High School		5,532,000	5,532,000
San Fabian National High School		3,845,000	3,845,000
San Jacinto National High School		1,910,000	1,910,000
San Nicolas East National High School		1,105,000	1,105,000
San Quintin National High School		2,022,000	2,022,000
Tayug National High School		3,479,000	3,479,000
Toboy National High School		567,000	567,000
Umingan National High School		3,830,000	3,830,000
Division of San Carlos City	146,313,000	16,716,000	163,029,000
Division Office - Proper	146,313,000	7,192,000	153,505,000
Abanon National High School		873,000	873,000
Pangalangan National High School		758,000	758,000
Speaker Eugenio Perez National Agricultural School		5,457,000	5,457,000
Tandoc National High School		1,106,000	1,106,000
Turac National High School		1,330,000	1,330,000
Division of San Fernando City	79,448,000	9,905,000	89,353,000
Division Office - Proper	79,448,000	4,018,000	83,466,000
La Union National High School		5,887,000	5,887,000

Division of Urdaneta City	118,423,000	14,479,000	132,902,000	
Division Office - Proper	118,423,000	6,733,000	125,156,000	
Badipa National High School		539,000	539,000	
Lananpin National High School		956,000	956,000	
Palina East National High School		585,000	585,000	
Urdaneta City National High School		5,666,000	5,666,000	
Division of Vigan City	83,054,000	10,300,000	93,354,000	
Division Office - Proper	83,054,000	1,015,000	84,069,000	
Ilocos Sur National High School		9,285,000	9,285,000	
Cordillera Administrative Region (CAR)	1,146,327,000	152,966,000	1,299,293,000	
Division of Abra	168,249,000	20,431,000	188,680,000	
Division Office - Proper	168,249,000	13,849,000	182,098,000	
Abra High School		2,463,000	2,463,000	
Cristina B. Gonzales Memorial High School		859,000	859,000	
Manabo National High School		891,000	891,000	
Mataragan National Agricultural School		354,000	354,000	
Northern Abra National High School		861,000	861,000	
Pilar Rural High School		653,000	653,000	
Western Abra National High School		501,000	501,000	
Division of Apayao	98,039,000	14,310,000	112,349,000	
Division Office - Proper	98,039,000	11,862,000	109,901,000	
Apayao National Industrial and Agricultural High School		600,000	600,000	
Conner Central National High School		764,000	764,000	
Flora National High School		1,084,000	1,084,000	
Division of Baguio City	132,133,000	19,107,000	151,240,000	
Division Office - Proper	132,133,000	8,214,000	140,347,000	
Baguio City National High School		4,422,000	4,422,000	
Guisad Valley National High School		2,032,000	2,032,000	
Irisan National High School		585,000	585,000	
Magsaysay National High School		376,000	376,000	
Mil-an National High School		1,563,000	1,563,000	
Pines City National High School		1,581,000	1,581,000	
Roxas National High School		334,000	334,000	
Division of Benguet	279,510,000	40,339,000	319,849,000	
Division Office - Proper	279,510,000	20,058,000	299,568,000	
Alejo M. Pacalso Memorial National High School		2,233,000	2,233,000	
Ampusongan National High School		373,000	373,000	
Atok National High School		476,000	476,000	
Benguet National High School		6,551,000	6,551,000	
Bokod National High School		510,000	510,000	
Buguias National High School		466,000	466,000	
Governor Bado Dangwa Agro-Industrial School		951,000	951,000	
Kamora National High School		632,000	632,000	
Kibungan National High School		592,000	592,000	
La Trinidad National High School		615,000	615,000	

Lepanto National High School		1,095,000	1,095,000
Loo National High School		1,860,000	1,860,000
Mankayan National High School		852,000	852,000
Tuba National High School, Nangalisan		638,000	638,000
Tublay School of Home Industries		2,437,000	2,437,000
Division of Ifugao	128,750,000	16,723,000	145,473,000
Division Office - Proper	128,750,000	11,155,000	139,905,000
Banaue National High School		376,000	376,000
Hapid National High School		384,000	384,000
Hingyon National High School		285,000	285,000
Lawig National High School		810,000	810,000
Mayoyao National High School		426,000	426,000
Namillangan National High School		581,000	581,000
Sta. Maria National High School		2,706,000	2,706,000
Division of Kalinga	103,936,000	13,646,000	117,582,000
Division Office - Proper	103,936,000	10,664,000	114,600,000
Balbalan Agricultural and Industrial School		565,000	565,000
Pinukpuk Vocational School		988,000	988,000
Rizal National School of Arts and Trades		1,087,000	1,087,000
Tanudan Vocational School		342,000	342,000
Division of Mt. Province	122,004,000	15,945,000	137,949,000
Division Office - Proper	122,004,000	9,526,000	131,530,000
Bacarri National Trade-Agricultural High School		359,000	359,000
Barlig National Agricultural and Vocational High School		411,000	411,000
Guinzadan National High School		1,004,000	1,004,000
Mountain Province General Comprehensive High School		1,724,000	1,724,000
Panabungen School of Arts, Trades and Home Industries		352,000	352,000
Paracelis Technical and Vocational High School		522,000	522,000
Serapio Gawan National High School		901,000	901,000
Tadian School of Arts and Trades		1,146,000	1,146,000
Division of Tabuk City	113,706,000	12,465,000	126,171,000
Division Office - Proper	113,706,000	4,348,000	118,054,000
Kalinga National High School		3,071,000	3,071,000
Tabuk City National High School		4,551,000	4,551,000
Tuga National High School		495,000	495,000
Region II - Cagayan Valley	2,684,868,000	323,889,000	3,008,757,000
Division of Batanes	29,976,000	2,985,000	32,961,000
Division Office - Proper	29,976,000	1,206,000	31,182,000
Batanes National Science High School (Batanes National High School)		1,095,000	1,095,000
Itbayat National Agricultural High School		392,000	392,000
Sabtang National School of Fisheries		292,000	292,000

Division of Cagayan	807,247,000	96,818,000	904,065,000	
Division Office - Proper	807,247,000	63,185,000	870,432,000	
Abulug National Rural and Vocational High School		541,000	541,000	
Abulug School of Fisheries		577,000	577,000	
Alcala Rural School		581,000	581,000	
Allacapan Vocational High School		1,975,000	1,975,000	
Amulung National High School		1,335,000	1,335,000	
Aparri School of Arts and Trades		2,871,000	2,871,000	
Baggao National Agricultural School		1,129,000	1,129,000	
Ballesteros National High School		2,857,000	2,857,000	
Bukig National Agricultural and Technical School		1,082,000	1,082,000	
Camalaniugan High School		2,497,000	2,497,000	
Claveria Rural and Vocational School		607,000	607,000	
Claveria School of Arts and Trades		1,776,000	1,776,000	
Enrile Vocational High School		1,418,000	1,418,000	
Gattaran National Trade School		1,695,000	1,695,000	
Itawes National Agriculture and Technological School		558,000	558,000	
Pamplona National School of Fisheries		627,000	627,000	
Peñablanca National High School		1,855,000	1,855,000	
Sanchez Mira School of Arts and Trades		1,765,000	1,765,000	
Solana Fresh Water and Fisheries School		1,123,000	1,123,000	
Sta. Ana Fishery National High School		1,803,000	1,803,000	
Tuao Vocational and Technical School		1,168,000	1,168,000	
Vicente D. Trinidad National High School		1,541,000	1,541,000	
Western Cagayan School of Arts and Trades		2,252,000	2,252,000	
Division of Cauayan City	125,579,000	15,828,000	141,407,000	
Division Office - Proper	125,579,000	15,028,000	140,607,000	
Cauayan City Science and Technology High School		800,000	800,000	
Division of Ilagan City	121,986,000	15,252,000	137,238,000	
Division Office - Proper	121,986,000	4,959,000	126,945,000	
Ilagan West National High School		575,000	575,000	
Isabela National High School		5,731,000	5,731,000	
Isabela School of Arts and Trades		3,422,000	3,422,000	
San Antonio Agricultural High School		565,000	565,000	
Division of Isabela	852,246,000	104,986,000	957,232,000	
Division Office - Proper	852,246,000	53,377,000	905,623,000	
Addalam Region High School		338,000	338,000	
Alfreda Albano National High School		1,102,000	1,102,000	
Alicia National High School, Paddad		2,615,000	2,615,000	
Angadanan High School		1,789,000	1,789,000	
Benito Soliven National High School		1,771,000	1,771,000	
Burgos National High School		577,000	577,000	
Cabatuan National High School - Main		1,988,000	1,988,000	
Cagasat High School		640,000	640,000	
Calanigan National High School		682,000	682,000	
Callang National High School - Main		1,180,000	1,180,000	
Delfin Albano High School (Main)		241,000	241,000	
Dibuluan National High School		594,000	594,000	

Don Mariano Marcos National High School	1,178,000		1,178,000	
Gamu Agri-Fishery School	1,289,000		1,289,000	
Isabela School of Fisheries	510,000		510,000	
Jones Rural School	2,536,000		2,536,000	
Lalauanan High School	754,000		754,000	
Luna National High School	1,369,000		1,369,000	
Mabini National High School	579,000		579,000	
Muñoz National High School - Main	1,258,000		1,258,000	
Naguilian National High School	1,889,000		1,889,000	
Palanan National High School	1,204,000		1,204,000	
Quezon National High School - Main	1,910,000		1,910,000	
Quirino National High School - Main	1,580,000		1,580,000	
Ramon National High School	1,194,000		1,194,000	
Raniag High School	2,129,000		2,129,000	
Regional Science High School (Tumauini National High School - NSEC Regional Science High School)	1,023,000		1,023,000	
Reina Mercedes Vocational and Industrial School	1,243,000		1,243,000	
Rizal Region National High School, Alicia, Isabela	821,000		821,000	
Roxas National High School	241,000		241,000	
Salinungan National High School	241,000		241,000	
San Agustin National High School	625,000		625,000	
San Antonio National High School, Delfin Albano	241,000		241,000	
San Isidro National High School	1,335,000		1,335,000	
San Jose National High School	976,000		976,000	
San Mariano National High School - Main	3,200,000		3,200,000	
San Mateo Vocational and Industrial High School	1,627,000		1,627,000	
San Pablo National High School	936,000		936,000	
Sandiat National High School	531,000		531,000	
Santa Maria National High School - Main	1,599,000		1,599,000	
St. Paul Vocational and Industrial High School	1,008,000		1,008,000	
Sto. Tomas National High School		1,546,000	1,546,000	
Tumauini National High School		241,000	241,000	
Ugad High School		1,279,000	1,279,000	
Division of Nueva Vizcaya	359,758,000	42,325,000	402,083,000	
Division Office - Proper	359,758,000	15,418,000	375,176,000	
Alfonso Castañeda National High School		674,000	674,000	
Aritao National High School		2,763,000	2,763,000	
Bagabag National High School		1,656,000	1,656,000	
Bambang National High School		3,942,000	3,942,000	
Bintawan National High School		1,653,000	1,653,000	
Bonfal National High School		820,000	820,000	
Diadi National High School		1,726,000	1,726,000	
Dupax del Sur National High School		751,000	751,000	
Kasibu National Agricultural School		1,196,000	1,196,000	
Lamo National High School		849,000	849,000	
Nansiakan National High School		342,000	342,000	
Nueva Vizcaya General Comprehensive High School		4,889,000	4,889,000	
Quezon National High School		799,000	799,000	
Salinas National High School		424,000	424,000	
Solano High School		3,756,000	3,756,000	
Uddiawan National High School		667,000	667,000	
Division of Quirino	183,298,000	21,174,000	204,472,000	
Division Office - Proper	183,298,000	7,793,000	191,091,000	

Cabarroguis National School of Arts and Trades		1,964,000	1,964,000
Diffun National High School		2,855,000	2,855,000
Maddela Comprehensive High School		2,896,000	2,896,000
Pinaripad National High School		987,000	987,000
Quirino General High School, Main Campus		2,479,000	2,479,000
Saguday National High School		1,476,000	1,476,000
Victoria High School (Aglipay National High School - Victoria Annex)		724,000	724,000
Division of Santiago City	85,326,000	10,656,000	95,982,000
Division Office - Proper	85,326,000	3,999,000	89,325,000
Cabulay High School		436,000	436,000
Divisoria High School		1,127,000	1,127,000
Rizal National High School		1,123,000	1,123,000
Santiago City National High School		3,971,000	3,971,000
Division of Tuguegarao City	119,452,000	13,865,000	133,317,000
Division Office - Proper	119,452,000	11,336,000	130,788,000
Gosi National High School		873,000	873,000
Linao National High School		1,656,000	1,656,000
Region III - Central Luzon	6,189,849,000	739,382,000	6,929,231,000
Division of Angeles City	199,455,000	25,028,000	224,483,000
Division Office - Proper	199,455,000	8,822,000	208,277,000
Angeles City National High School		5,198,000	5,198,000
Angeles City National Trade School		3,380,000	3,380,000
Angeles City Science High School		2,257,000	2,257,000
Bonifacio V. Romero High School		1,876,000	1,876,000
Francisco G. Nepomuceno Memorial High School		2,424,000	2,424,000
Rafael L. Lazatin Memorial High School		1,071,000	1,071,000
Division of Aurora	129,315,000	19,505,000	148,820,000
Division Office - Proper	129,315,000	8,324,000	137,639,000
Aurora National High School		464,000	464,000
Casiguran National High School		825,000	825,000
Dilasag National High School		648,000	648,000
Dingalan National High School		1,039,000	1,039,000
Ditumabo National High School		802,000	802,000
E.C. Ronquillo Memorial High School (Quirino National High School)		600,000	600,000
Ibona National High School		552,000	552,000
J.C. Angara Memorial National High School (Dinalungan National High School)		781,000	781,000
Lual National High School		1,619,000	1,619,000
Ma. Aurora National High School		1,319,000	1,319,000
Manggitahan National High School		434,000	434,000
Mucdol National High School		1,536,000	1,536,000
San Luis National High School		562,000	562,000
Division of Balanga City	121,104,000	14,024,000	135,128,000
Division Office - Proper	121,104,000	11,703,000	132,807,000
Bataan National High School		241,000	241,000

City of Balanga National High School		2,080,000	2,080,000
Division of Baliwag City	20,036,000	2,744,000	22,780,000
Division Office - Proper	20,036,000	810,000	20,846,000
Mariano Ponce National High School		439,000	439,000
Sto. Nino High School		531,000	531,000
Sullivan National High School		964,000	964,000
Division of Bataan	438,918,000	51,399,000	490,317,000
Division Office - Proper	438,918,000	22,966,000	461,884,000
B. Camacho National High School		2,058,000	2,058,000
Balsik National High School		920,000	920,000
Bataan School of Fisheries		2,012,000	2,012,000
E.C. Bernabe National High School		2,311,000	2,311,000
Hermosa National High School		2,207,000	2,207,000
Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)		1,614,000	1,614,000
Justice Emilio Angeles Gancayco Memorial High School (Orion High School)		1,844,000	1,844,000
Lamao National High School		2,442,000	2,442,000
Limay National High School		2,942,000	2,942,000
Luakan National High School		2,032,000	2,032,000
Magsaysay Integrated School		1,209,000	1,209,000
Morong National High School		2,119,000	2,119,000
Orani National High School (resettlement school)		241,000	241,000
Pablo Roman National High School		1,771,000	1,771,000
Pagalanggang High School		1,633,000	1,633,000
Samal National High School		1,078,000	1,078,000
Division of Bulacan	969,202,000	108,516,000	1,077,718,000
Division Office - Proper	969,202,000	9,365,000	978,567,000
Aguinaldo J. Santos National High School		1,423,000	1,423,000
Alexis G. Santos National High School		1,833,000	1,833,000
Angat National High School		602,000	602,000
Assemblywoman Felicita G. Bernardino Memorial Trade School		6,408,000	6,408,000
Bajet-Castillo High School		1,471,000	1,471,000
Balagtas National Agricultural High School		1,711,000	1,711,000
Bambang National High School (Iluminada Mendoza-Roxas)		679,000	679,000
Binagbag National High School		623,000	623,000
Bunsuran National High School		2,761,000	2,761,000
Bunsuran National High School Annex (Masagana High School)		640,000	640,000
Calawitan National High School		619,000	619,000
Calawitan National High School Annex (Akle High School)		842,000	842,000
Calumpit National High School		2,108,000	2,108,000
Cambaog National High School		857,000	857,000
Caniogan High School		537,000	537,000
Carlos F. Gonzales High School (Maguinao Cruz Na Daan NHS)		4,624,000	4,624,000
Catmon National High School		1,029,000	1,029,000
Dampol 1st National High School		962,000	962,000
Dampol 2nd National High School		668,000	668,000

	Dampol 2nd National High School Annex			
	(Sta. Lucia)	951,000	951,000	
	Dampol 2nd National High School Annex			
	(Sta. Peregrina)	1,350,000	1,350,000	
	Doña Candelaria Duque Meneses High School	789,000	789,000	
	Dr. Felipe de Jesus High School	394,000	394,000	
	Engr. Virgilio V. Dionisio Memorial School	389,000	389,000	
	Felizardo C. Lipana Memorial High School			
	(Sta. Rita High School)	932,000	932,000	
	Fortunato F. Halili National Agricultural School	1,719,000	1,719,000	
	Frances High School	663,000	663,000	
	Guiguinto National Vocational High School	4,929,000	4,929,000	
	Iba National High School	1,690,000	1,690,000	
	Jaime J. Vistan High School	373,000	373,000	
	John J. Russel Memorial High School (Sibul			
	National High School)	2,126,000	2,126,000	
	Jose J. Mariano Memorial High School	775,000	775,000	
	Julian B. Sumbillo High School	856,000	856,000	
	Laura de Leon Halili High School	1,126,000	1,126,000	
	Lolomboy National High School	1,186,000	1,186,000	
	Maronquillo National High School	684,000	684,000	
	Mayor Ramon Trillana Memorial High School			
	(Iba National High School - Hagonoy High School)	2,320,000	2,320,000	
	Mayor Ramon Trillana Memorial High School			
	(Iba National High School) - San Pedro	3,041,000	3,041,000	
	Minuyan National High School	1,607,000	1,607,000	
	North Hills Village High School	709,000	709,000	
	Norzagaray National High School	2,272,000	2,272,000	
	Obando School of Fisheries	333,000	333,000	
	Parada National High School	1,393,000	1,393,000	
	Partida High School	871,000	871,000	
	Prenza National High School	4,493,000	4,493,000	
	President Diosdado P. Macapagal Memorial			
	High School	1,602,000	1,602,000	
	Pulong Buhangin National High School	3,223,000	3,223,000	
	Salapungan National High School	636,000	636,000	
	San Francisco Xavier High School	869,000	869,000	
	San Ildefonso National High School	3,211,000	3,211,000	
	San Miguel National High School	8,283,000	8,283,000	
	San Rafael National Trade School	1,750,000	1,750,000	
	San Roque National High School (Kapitangan			
	National High School Annex - San Roque)	1,129,000	1,129,000	
	Sta. Maria National High School (Sta.			
	Maria Agro-Industrial High School)	1,191,000	1,191,000	
	Sta. Monica National High School	781,000	781,000	
	Taal High School	2,641,000	2,641,000	
	Taliptip National High School	567,000	567,000	
	Tiaong National High School	464,000	464,000	
	Vedasto R. Santiago High School	2,461,000	2,461,000	
	Virginia Ramirez Cruz National High School	1,975,000	1,975,000	
	Division of Cabanatuan City	112,787,000	12,366,000	125,153,000
	Division Office - Proper	112,787,000	1,593,000	114,380,000
	Camp Tinio National High School		2,401,000	2,401,000
	Cesar E. Vergara Memorial High School		695,000	695,000
	Eastern Cabu National High School		932,000	932,000

Honorato C. Perez, Sr. Memorial Science High			
School (Cabanatuan City Science High School)		1,413,000	1,413,000
Marciano del Rosario National High School		2,082,000	2,082,000
Mayapyap National High School		1,636,000	1,636,000
San Josef National High School		1,614,000	1,614,000
Division of Gapan City	105,583,000	12,821,000	118,404,000
Division Office - Proper	105,583,000	1,442,000	107,025,000
Cristina David Pascual National High School		523,000	523,000
Juan R. Liwag Memorial National High School		6,818,000	6,818,000
San Nicolas High School		854,000	854,000
San Roque National High School		1,740,000	1,740,000
Sta. Cruz National High School		1,444,000	1,444,000
Division of Mabalacat City	77,719,000	8,691,000	86,410,000
Division Office - Proper	77,719,000	5,064,000	82,783,000
Mabalacat Community High School		430,000	430,000
Mabalacat National High School		1,374,000	1,374,000
Madapdap Resettlement High School		1,823,000	1,823,000
Division of Malolos City	101,061,000	13,505,000	114,566,000
Division Office - Proper	101,061,000	3,735,000	104,796,000
Bulihan National High School		369,000	369,000
Malolos Marine Fishery School and Laboratory		1,395,000	1,395,000
Marcelo H. Del Pilar National High School		8,006,000	8,006,000
Division of Meycauayan City	55,353,000	6,929,000	62,282,000
Division Office - Proper	55,353,000	3,081,000	58,434,000
Bancal Integrated School		163,000	163,000
Meycauayan National High School		3,685,000	3,685,000
Division of Muñoz Science City	74,160,000	8,550,000	82,710,000
Division Office - Proper	74,160,000	1,244,000	75,404,000
Muñoz National High School		6,185,000	6,185,000
Muñoz National High School Annex		1,121,000	1,121,000
Division of Nueva Ecija	1,059,351,000	122,985,000	1,182,336,000
Division Office - Proper	1,059,351,000	51,786,000	1,111,137,000
Agbannawag National High School		470,000	470,000
Aliaga National High School		3,015,000	3,015,000
Bartolome Sangalang National High School		3,595,000	3,595,000
Bicos National High School		585,000	585,000
Cabucbucan National High School		569,000	569,000
Calaba National High School		564,000	564,000
Canaan East National High School		493,000	493,000
Carmen National High School		842,000	842,000
Carranglan National High School		1,274,000	1,274,000
Cuyapo National High School		2,328,000	2,328,000
Digdig High School		630,000	630,000
Doña Juana Chioco National High School		2,792,000	2,792,000
Dr. Jose Lapuz Salonga High School			
(San Mariano National High School Annex)		756,000	756,000

Dr. Ramon de Santos National High School	2,690,000		2,690,000	
Eduardo Joson Memorial High School	2,212,000		2,212,000	
Exequiel R. Lina National High School	1,969,000		1,969,000	
Gabaldon Vocational Agriculture High School	1,867,000		1,867,000	
Galvan High School	901,000		901,000	
Gen. Mamerto Natividad National High School				
(Talabutab National High School Annex I)	1,682,000		1,682,000	
General Luna National High School	649,000		649,000	
General Tinio National High School	2,735,000		2,735,000	
Hilario E. Hermosa Memorial High School	760,000		760,000	
Jorge M. Padilla National High School	699,000		699,000	
Julia Ortiz Luis National High School	2,343,000		2,343,000	
Lino Bernardo High School (Bago National				
High School)	768,000		768,000	
Macabaclay National High School	901,000		901,000	
Magpapalayok National High School	625,000		625,000	
Maligaya National High School	666,000		666,000	
Mallorca National High School	745,000		745,000	
Palayan City National High School	2,947,000		2,947,000	
Pantabangan National High School	949,000		949,000	
Putlod - San Jose National High School	1,311,000		1,311,000	
Putlod - San Jose National High School Annex	993,000		993,000	
Restituto B. Peria High School (Bibiclat				
National High School)	716,000		716,000	
Ricardo Dizon Canlas Agricultural School	619,000		619,000	
Rio-Chico National High School	714,000		714,000	
Rizal National High School	2,774,000		2,774,000	
San Anton National High School	562,000		562,000	
San Francisco National High School	1,243,000		1,243,000	
San Mariano National High School (San				
Francisco High School Annex)	964,000		964,000	
San Ricardo National High School		2,262,000	2,262,000	
Sibul National High School		711,000	711,000	
Sta. Rita National High School		453,000	453,000	
Sta. Rosa High School		1,374,000	1,374,000	
Sto. Domingo National Trade School		3,184,000	3,184,000	
Sto. Rosario National High School, Sta. Rosa		888,000	888,000	
Talabutab Norte National High School		842,000	842,000	
Talugtug National High School				
(Osmeña-Roxas National High School)		1,344,000	1,344,000	
Teodoro A. Dionisio National High School		718,000	718,000	
Triala National High School		733,000	733,000	
V. R. Bumanlag High School (Sto. Tomas				
National High School)		722,000	722,000	
Vaca Valley National High School		791,000	791,000	
Zaragoza National High School		3,260,000	3,260,000	
Division of Olongapo City	96,178,000	11,469,000	107,647,000	
Division Office - Proper	96,178,000	8,888,000	105,066,000	
City of Olongapo National High School		415,000	415,000	
Kalalake National High School		784,000	784,000	
New Cabalan National High School		241,000	241,000	
Regional Science High School		1,141,000	1,141,000	
Division of Pampanga	893,673,000	105,662,000	999,335,000	
Division Office - Proper	893,673,000	29,140,000	922,813,000	

1	Andres M. Luciano High School	1,554,000	1,554,000	1
2	Apalit High School	898,000	898,000	2
3	Arayat National High School	913,000	913,000	3
4	Bahay Pare National High School	1,944,000	1,944,000	4
5	Balitucan National High School	854,000	854,000	5
6	Balucuc National High School	796,000	796,000	6
7	Basa Air Base National High School	2,069,000	2,069,000	7
8	Becuran National High School	1,928,000	1,928,000	8
9	Betis National High School	1,170,000	1,170,000	9
10	Caduang Tete National High School	1,173,000	1,173,000	10
11	Camba National High School	1,499,000	1,499,000	11
12	Cansinala National High School	506,000	506,000	12
13	De La Paz Libutad National High School	747,000	747,000	13
14	Diosdado Macapagal High School	1,959,000	1,959,000	14
15	Diosdado Macapagal Memorial High School	1,978,000	1,978,000	15
16	Dolores National High School, Magalang	840,000	840,000	16
17	Don Jesus Gonzales National High School	3,641,000	3,641,000	17
18	Eastern Porac National High School	1,714,000	1,714,000	18
19	Emigdio A. Bondoc High School, San Luis	846,000	846,000	19
20	Floridablanca National Agricultural School	1,337,000	1,337,000	20
21	Guillermo D. Mendoza National High School	668,000	668,000	21
22	Gutad National High School	991,000	991,000	22
23	Justino Sevilla High School (Mangga-Cacutud			23
24	National High School)	3,654,000	3,654,000	24
25	Lubao National High School	1,753,000	1,753,000	25
26	Malino National High School	854,000	854,000	26
27	Masantol High School	2,223,000	2,223,000	27
28	Mexico National High School	854,000	854,000	28
29	Natividad National High School	613,000	613,000	29
30	Nicanor David Vergara High School	627,000	627,000	30
31	Pagyuruan National High School (Paguiruan			31
32	High School)	355,000	355,000	32
33	Pasig National High School	2,536,000	2,536,000	33
34	Porac Model Community High School			34
35	(resettlement school)	2,071,000	2,071,000	35
36	Porac National High School	1,408,000	1,408,000	36
37	Potrero National High School	1,556,000	1,556,000	37
38	Pulong Santol National High School	1,959,000	1,959,000	38
39	Pulungmasle National High School	954,000	954,000	39
40	Remedios National High School	615,000	615,000	40
41	Salapungan National High School	745,000	745,000	41
42	San Isidro National High School, San Luis	711,000	711,000	42
43	San Isidro National High School, Sta. Ana	411,000	411,000	43
44	San Juan National High School, Mexico	2,450,000	2,450,000	44
45	San Juan-San Luis National High School			45
46	Annex (San Carlos)	1,097,000	1,097,000	46
47	San Matias National High School	3,722,000	3,722,000	47
48	San Pablo 2nd National High School	1,500,000	1,500,000	48
49	San Pedro National High School	457,000	457,000	49
50	San Roque Dau National High School	1,753,000	1,753,000	50
51	San Vicente National High School	1,580,000	1,580,000	51
52	San Vicente Pilot School for Philippine Craftsmen	884,000	884,000	52
53	San Vicente-San Francisco National High School	1,029,000	1,029,000	53
54	Sta. Ana National High School	779,000	779,000	54
55	Sta. Cruz National High School	1,191,000	1,191,000	55
56	Sta. Maria National High School, Minalin	1,335,000	1,335,000	56
57	Sta. Maria National High School, Macabebe	836,000	836,000	57
58	Sto. Rosario National High School	872,000	872,000	58

Sto. Tomas National High School, Sasmuan		716,000	716,000
Talang National High School		441,000	441,000
Tinajero National High School		323,000	323,000
Tinajero National High School - Sta. Lucia High School Annex		1,633,000	1,633,000
Division of San Fernando City	200,089,000	24,541,000	224,630,000
Division Office - Proper	200,089,000	10,347,000	210,436,000
Pampanga High School		12,888,000	12,888,000
Sindalan National High School		1,306,000	1,306,000
Division of San Jose City	84,543,000	11,420,000	95,963,000
Division Office - Proper	84,543,000	4,461,000	89,004,000
San Jose City National High School (formerly Constancio Padilla National High School)		6,959,000	6,959,000
Division of San Jose del Monte City	227,542,000	23,861,000	251,403,000
Division Office - Proper	227,542,000	7,655,000	235,197,000
Eduardo A. Abendaño National High School		516,000	516,000
Graceville National High School		810,000	810,000
Paradise Farm National High School		2,354,000	2,354,000
San Jose del Monte National High School		2,500,000	2,500,000
San Jose del Monte National Trade School		1,915,000	1,915,000
San Martin National High School (San Martin High School)		1,497,000	1,497,000
Sapang Palay National High School		6,115,000	6,115,000
Towerville High School		499,000	499,000
Division of Tarlac	766,673,000	96,195,000	862,868,000
Division Office - Proper	766,673,000	31,376,000	798,049,000
Anao National High School		911,000	911,000
Aringin National High School		598,000	598,000
Balaoang National High School		665,000	665,000
Benigno S. Aquino National High School		8,115,000	8,115,000
Bilad High School (resettlement school)		813,000	813,000
Buenavista National High School		554,000	554,000
Caluluan National High School		1,214,000	1,214,000
Camiling School of Home Industries		743,000	743,000
Corazon C. Aquino High School		3,484,000	3,484,000
Dapdap High School (resettlement school)		3,318,000	3,318,000
Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)		2,228,000	2,228,000
Estipona National High School		1,004,000	1,004,000
Guevarra National High School		1,449,000	1,449,000
La Paz National High School		2,667,000	2,667,000
Lawy National High School		554,000	554,000
Mababanaba National High School		1,267,000	1,267,000
Marawi National High School		884,000	884,000
Moncada National High School		2,153,000	2,153,000
Nambalan National High School		703,000	703,000
O'Donnel High School (resettlement school)		3,278,000	3,278,000
O'Donnel National High School		1,421,000	1,421,000
Padapada National High School		1,876,000	1,876,000
Ramos National High School		1,568,000	1,568,000

	San Felipe National High School		915,000	915,000
	San Julian-Sta. Maria National High School		518,000	518,000
	San Pedro National High School		985,000	985,000
	San Roque National High School		3,155,000	3,155,000
	Sta. Lucia National High School		724,000	724,000
	Sto. Domingo National High School (Capas High School)		418,000	418,000
	Tagumbao National High School		575,000	575,000
	Tarlac National High School		11,598,000	11,598,000
	Victoria National High School		3,824,000	3,824,000
	Villa Aglipay National High School		640,000	640,000
	Division of Tarlac City	107,884,000	12,341,000	120,225,000
	Division Office - Proper	107,884,000	3,874,000	111,758,000
	Alvindia-Aguso National High School		537,000	537,000
	Amucao National High School		640,000	640,000
	Central Azucarera De Tarlac National High School		969,000	969,000
	Maliwalo National High School		2,949,000	2,949,000
	San Manuel National High School		1,510,000	1,510,000
	Tibag High School		1,862,000	1,862,000
	Division of Zambales	349,223,000	46,830,000	396,053,000
	Division Office - Proper	349,223,000	11,191,000	360,414,000
	Amungan National High School		873,000	873,000
	Bani National High School		539,000	539,000
	Botolan National High School		1,661,000	1,661,000
	Cabangan National High School		1,437,000	1,437,000
	Candelaria School of Fisheries		468,000	468,000
	Castillejos National High School		2,735,000	2,735,000
	Dalmacio-Pablo Carpio National High School		611,000	611,000
	Gov. Manuel D. Barretto National High School		838,000	838,000
	Guisguis National High School		686,000	686,000
	Jesus F. Magsaysay High School (Zambales NHS Annex)		464,000	464,000
	Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School		1,034,000	1,034,000
	La Paz National High School		1,098,000	1,098,000
	Lawis National High School		670,000	670,000
	Lipay High School		1,311,000	1,311,000
	Locloc National High School		663,000	663,000
	Mena Memorial National High School (Bolitoc National High School)		396,000	396,000
	New Taugtog National High School		680,000	680,000
	Pamibian Integrated School		614,000	614,000
	Panan National High School		472,000	472,000
	Rofulo M. Landa Memorial High School (Salaza National High School)		1,209,000	1,209,000
	San Agustin High School		609,000	609,000
	San Antonio National High School		1,556,000	1,556,000
	San Guillermo National High School		2,040,000	2,040,000
	San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)		596,000	596,000
	Sta. Cruz National High School		485,000	485,000
	Sta. Cruz South High School		357,000	357,000
	Subic National High School		6,488,000	6,488,000

Taltal National High School		969,000	969,000
Zambales National High School		4,080,000	4,080,000
Region IVA - CALABARZON	7,006,928,000	815,054,000	7,821,982,000
Division of Antipolo City	300,440,000	34,275,000	334,715,000
Division Office - Proper	300,440,000	11,304,000	311,744,000
Bagong Nayon II National High School		630,000	630,000
Dalig National High School		1,369,000	1,369,000
Dela Paz National High School		1,335,000	1,335,000
Marcelino M. Santos National High School		1,262,000	1,262,000
Maximo L. Gatlabayan Memorial National High School		1,559,000	1,559,000
Mayamot National High School		5,767,000	5,767,000
Muntindilaw National High School		888,000	888,000
San Isidro National High School		2,330,000	2,330,000
San Jose National High School		4,850,000	4,850,000
San Juan National High School		901,000	901,000
San Roque National High School		2,080,000	2,080,000
Division of Bacoor City	120,813,000	12,549,000	133,362,000
Division Office - Proper	120,813,000	12,549,000	133,362,000
Division of Batangas	1,141,978,000	135,687,000	1,277,665,000
Division Office - Proper	1,141,978,000	97,674,000	1,239,652,000
Anselmo A. Sandoval Memorial National High School		3,490,000	3,490,000
Banoyo National High School		439,000	439,000
Bauan National Agricultural and Vocational High School		884,000	884,000
Bauan Technical Integrated High School		7,569,000	7,569,000
Baybayin National High School		1,525,000	1,525,000
Buhaynasapa Integrated National High School		1,769,000	1,769,000
Dagatan Integrated National High School		1,760,000	1,760,000
Dr. Juan A. Pastor Integrated National High School		4,177,000	4,177,000
Laiya Integrated National High School		2,108,000	2,108,000
Padre Garcia Integrated National High School		2,797,000	2,797,000
Palahanan Integrated National High School		1,873,000	1,873,000
Pansol Integrated National High School		2,082,000	2,082,000
Rosario Integrated National High School		1,522,000	1,522,000
Sico 1.0 Integrated National High School		1,000,000	1,000,000
Sta. Teresita National High School		1,405,000	1,405,000
Taysan National High School		2,563,000	2,563,000
Tipas Integrated National High School		1,050,000	1,050,000
Division of Batangas City	154,030,000	21,057,000	175,087,000
Division Office - Proper	154,030,000	11,890,000	165,920,000
Balete Integrated School		728,000	728,000
Banaba West Integrated School		940,000	940,000
Batangas City Integrated High School		3,775,000	3,775,000
Natalia V. Ramos Memorial Integrated School		564,000	564,000
Paharang Integrated School		802,000	802,000
Pedro S. Tolentino Memorial Integrated School		859,000	859,000
Pinamukan Integrated School		913,000	913,000

Tabangao Integrated School		586,000	586,000
Division of Biñan City	132,490,000	14,337,000	146,827,000
Division Office - Proper	132,490,000	6,994,000	139,484,000
Biñan National High School - Main		6,705,000	6,705,000
St. Francis National High School		638,000	638,000
Division of Cabuyao City	66,666,000	6,588,000	73,254,000
Division Office - Proper	66,666,000	3,429,000	70,095,000
Bigaa Integrated National High School		554,000	554,000
Cabuyao Integrated National High School		881,000	881,000
Southville I Integrated National High School		1,724,000	1,724,000
Division of Calamba City	211,587,000	23,439,000	235,026,000
Division Office - Proper	211,587,000	4,820,000	216,407,000
Calamba Bayside Integrated School		1,507,000	1,507,000
Calamba Integrated School		1,609,000	1,609,000
Camp Vicente Lim Integrated School		3,811,000	3,811,000
Eduardo Baretto, Sr. Integrated School		565,000	565,000
Kapayapaan Integrated School		3,330,000	3,330,000
Lecheria Integrated School		844,000	844,000
Looc Integrated School		969,000	969,000
Makiling Integrated School		2,248,000	2,248,000
Palo Alto Integrated School		1,471,000	1,471,000
Punta Integrated School		2,265,000	2,265,000
Division of Cavite	848,651,000	100,775,000	949,426,000
Division Office - Proper	848,651,000	22,710,000	871,361,000
Alfonso Integrated High School		1,183,000	1,183,000
Amadeo National High School		2,150,000	2,150,000
Amaya School of Home Industries		4,780,000	4,780,000
Bagbag National High School (Ligtong			
National High School)		1,216,000	1,216,000
Bendita Integrated High School		745,000	745,000
Bucal National Integrated School		3,735,000	3,735,000
Bulihan Integrated National High School		5,195,000	5,195,000
Cavite Science Integrated School		1,157,000	1,157,000
Emiliano Tria Tirona Memorial National			
Integrated High School		5,718,000	5,718,000
Francisco Osorio Integrated Senior High School		667,000	667,000
Francisco P. Tolentino Integrated High School		980,000	980,000
Gen. Emilio Aguinaldo - Bailen Integrated School		1,374,000	1,374,000
Gen. Mariano Alvarez Technical High School		8,850,000	8,850,000
Gen. Vito Belarmino Integrated National High School		1,627,000	1,627,000
Kaytitinga Integrated School		894,000	894,000
Lucsuhin Integrated School		1,457,000	1,457,000
Luis Aguado National High School		300,000	300,000
Lumampong Integrated National High School		544,000	544,000
Lumil Integrated National High School		1,280,000	1,280,000
Maragondon National High School		302,000	302,000
Munting Ilog Integrated National High School		1,251,000	1,251,000
Naic Coastal Integrated National High School		632,000	632,000
Naic Integrated National High School		3,503,000	3,503,000
San Jose Community High School		2,019,000	2,019,000

Tagaytay City National High School - Integrated Senior High School		2,085,000	2,085,000
Tagaytay City Science National High School - Integrated Senior High School		3,881,000	3,881,000
Tanza National Comprehensive High School		7,440,000	7,440,000
Tanza National Trade School		11,363,000	11,363,000
Ternate Integrated National High School		1,214,000	1,214,000
Ternate West National High School		523,000	523,000
Division of Cavite City	**65,855,000**	**7,894,000**	**73,749,000**
Division Office - Proper	65,855,000		65,855,000
Cavite National High School		6,290,000	6,290,000
Sangley Point National High School		1,604,000	1,604,000
Division of Dasmariñas City	**260,391,000**	**27,758,000**	**288,149,000**
Division Office - Proper	260,391,000	12,206,000	272,597,000
Congressional Integrated High School		3,184,000	3,184,000
Dasmariñas East Integrated High School		2,209,000	2,209,000
Dasmariñas Integrated High School		10,159,000	10,159,000
Division of General Trias City	**119,432,000**	**17,810,000**	**137,242,000**
Division Office - Proper	119,432,000	10,697,000	130,129,000
Gov. Ferrer Memorial Integrated National High School		3,583,000	3,583,000
Santiago Integrated National High School		3,197,000	3,197,000
Tropical Village National High School		333,000	333,000
Division of Imus City	**114,633,000**	**12,179,000**	**126,812,000**
Division Office - Proper	114,633,000	12,179,000	126,812,000
Division of Laguna	**574,836,000**	**66,894,000**	**641,730,000**
Division Office - Proper	574,836,000	40,302,000	615,138,000
Alaminos Integrated National High School		1,612,000	1,612,000
Balian Integrated National High School		2,218,000	2,218,000
Cristobal S. Conducto Memorial Integrated National High School		1,457,000	1,457,000
Don Manuel Rivera Memorial Integrated National High School		802,000	802,000
Famy National Integrated High School		1,967,000	1,967,000
Kabulusan Integrated National High School		1,108,000	1,108,000
Liliw National High School		241,000	241,000
Lumban National High School		241,000	241,000
Mabitac Integrated National High School		548,000	548,000
Masapang Integrated National High School		817,000	817,000
Masaya Integrated National High School		970,000	970,000
Nicolas L. Galvez Memorial Integrated National High School		1,743,000	1,743,000
Pagsanjan Integrated National High School		815,000	815,000
Plaridel Integrated High School		3,200,000	3,200,000
San Francisco Integrated National High School		375,000	375,000
Siniloan Integrated National High School		3,589,000	3,589,000
Sta. Catalina Integrated National High School		1,556,000	1,556,000
Sta. Maria Integrated High School		2,090,000	2,090,000

Talangan Integrated National High School		1,243,000	1,243,000	
Division of Lipa City	176,700,000	23,601,000	200,301,000	
Division Office - Proper	176,700,000	6,521,000	183,221,000	
Bolbok Integrated National High School		1,622,000	1,622,000	
Bugtongnapulo Integrated National High School		625,000	625,000	
Bulacnin Integrated National High School		1,000,000	1,000,000	
Fernando Air Base Integrated National High School		3,093,000	3,093,000	
Inosluban-Marawoy Integrated National High School		3,646,000	3,646,000	
Lipa City National High School		365,000	365,000	
Lodlod Integrated National High School		819,000	819,000	
Lumbang Integrated National High School		847,000	847,000	
Pinagkawitan Integrated National High School		1,593,000	1,593,000	
Pinagtongulan Integrated National High School		1,544,000	1,544,000	
San Celestino Integrated National High School		1,212,000	1,212,000	
San Isidro Integrated National High School		714,000	714,000	
Division of Lucena City	76,897,000	7,570,000	84,467,000	
Division Office - Proper	76,897,000	1,108,000	78,005,000	
Cotta National High School		653,000	653,000	
Gulang-Gulang National High School		1,520,000	1,520,000	
Lucena City National High School		3,030,000	3,030,000	
Lucena Dalahican National High School		1,259,000	1,259,000	
Division of Quezon	1,328,727,000	157,954,000	1,486,681,000	
Division Office - Proper	1,328,727,000	54,150,000	1,382,877,000	
Abuyon National High School		966,000	966,000	
Alabat Island National High School		2,272,000	2,272,000	
Amontay National High School		872,000	872,000	
Atimonan National Comprehensive High School		1,849,000	1,849,000	
Binulasan Integrated School		1,236,000	1,236,000	
Bondoc Peninsula Agricultural High School		2,204,000	2,204,000	
Buenavista National High School		1,695,000	1,695,000	
Bukal Sur National High School		745,000	745,000	
Burdeos National High School		1,293,000	1,293,000	
Cabay National High School		525,000	525,000	
Cagsiay I National High School		688,000	688,000	
Calauag National High School		1,867,000	1,867,000	
Canda National High School		784,000	784,000	
Concepcion National High School		648,000	648,000	
Dagatan National High School		1,285,000	1,285,000	
Dolores Macasaet National High School		1,570,000	1,570,000	
Dr. Maria D. Pastrana National High School		3,498,000	3,498,000	
Dr. Panfilo Castro National High School		1,353,000	1,353,000	
Elias A. Salvador National High School		1,257,000	1,257,000	
Godofredo M. Tan Integrated School of Arts and Trades		2,048,000	2,048,000	
Gumaca National High School		4,884,000	4,884,000	
Hinguiwin National High School		619,000	619,000	
Hondagua National High School		911,000	911,000	
Infanta National High School		5,274,000	5,274,000	
Lamon Bay School of Fisheries		598,000	598,000	
Leonarda D. Vera Cruz National High School		535,000	535,000	
Libo National High School		481,000	481,000	
Lopez National Comprehensive High School		5,099,000	5,099,000	

Lusacan National High School	1,862,000		1,862,000	
Lutucan Integrated National High School	4,558,000		4,558,000	
Magallanes National High School	649,000		649,000	
Malinao Ilaya Integrated National High School	562,000		562,000	
Manuel S. Enverga Memorial School of Arts and Trades	1,873,000		1,873,000	
Marcial B. Villanueva National High School	1,291,000		1,291,000	
Olongtao National High School	1,740,000		1,740,000	
Paaralang Sekundarya ng Heneral Nakar	1,578,000		1,578,000	
Paaralang Sekundarya ng Lucban Integrated School	2,612,000		2,612,000	
Pagbilao Grande Island National High School	734,000		734,000	
Pagbilao National High School	1,663,000		1,663,000	
Pagsangahan National High School	718,000		718,000	
Paiisa National High School	909,000		909,000	
Patnanungan National High School	927,000		927,000	
Perez National High School	1,008,000		1,008,000	
Polillo National High School	1,651,000		1,651,000	
Quezon National High School	7,729,000		7,729,000	
Recto Memorial National High School	4,542,000		4,542,000	
Sampaloc National High School, Sampaloc	585,000		585,000	
San Andres National High School	2,656,000		2,656,000	
San Antonio National High School	1,044,000		1,044,000	
San Isidro National High School, Catanauan	1,126,000		1,126,000	
San Isidro National High School, General Luna	1,092,000		1,092,000	
Silangang Malicboy National High School	736,000		736,000	
Sta. Catalina National High School	2,547,000		2,547,000	
Sto. Domingo National High School	1,165,000		1,165,000	
Tagkawayan National High School	2,719,000		2,719,000	
Talipan National High School	3,093,000		3,093,000	
Tongohin National High School	1,180,000		1,180,000	
Ungos Integrated National High School	830,000		830,000	
Unisan Integrated High School		1,369,000	1,369,000	
Division of Rizal	891,836,000	94,245,000	986,081,000	
Division Office - Proper	891,836,000	53,211,000	945,047,000	
Abuyod National High School		880,000	880,000	
Angono National High School		6,467,000	6,467,000	
Antonio C. Esguerra Memorial National High School		1,816,000	1,816,000	
Bagumbong National High School		514,000	514,000	
Bayugo National High School		550,000	550,000	
Benjamin B. Esguerra Memorial National High School		445,000	445,000	
Bernardo F. San Juan Memorial National High School		241,000	241,000	
Carlos "Botong" Francisco Memorial National High School		821,000	821,000	
Catalino D. Salazar National High School		1,199,000	1,199,000	
Don Jose Ynares Memorial National High School		3,362,000	3,362,000	
Jala-jala National High School		562,000	562,000	
Janosa National High School		1,319,000	1,319,000	
Malaya National High School		712,000	712,000	
Manuel I. Santos Memorial National High School		819,000	155,000	
Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)		2,282,000	2,282,000	
Morong National High School		241,000	241,000	
Pantay Integrated High School		1,624,000	1,624,000	
Pililla National High School		1,636,000	1,636,000	
Quisao Integrated National High School		745,000	745,000	
Rizal National Science High School		1,123,000	1,123,000	

Sampaloc National High School		1,536,000	1,536,000
San Guillermo National High School		472,000	472,000
Silangan National High School		2,612,000	2,612,000
Teresa National High School		3,328,000	3,328,000
Vicente Madrigal National High School		5,728,000	5,728,000
Division of San Pablo City	117,581,000	15,721,000	133,302,000
Division Office - Proper	117,581,000	10,236,000	127,817,000
Col. Lauro D. Dizon Memorial Integrated High School		409,000	409,000
San Bartolome Integrated High School		857,000	857,000
San Cristobal Integrated High School		731,000	731,000
San Jose Integrated High School		415,000	415,000
San Pablo City Integrated High School		1,102,000	1,102,000
San Vicente Integrated High School		942,000	942,000
Santisimo Rosario Integrated High School		1,029,000	1,029,000
Division of San Pedro City	54,928,000	7,618,000	62,546,000
Division Office - Proper	54,928,000	2,843,000	57,771,000
San Pedro Relocation Center National High School - Main Campus		4,775,000	4,775,000
Division of Sta. Rosa City	97,687,000	9,108,000	106,795,000
Division Office - Proper	97,687,000	4,448,000	102,135,000
Aplaya National High School		976,000	976,000
Balibago National High School		588,000	588,000
Don Jose Integrated High School		901,000	901,000
Sta. Rosa Science and Technology High School		1,353,000	1,353,000
Sto. Domingo National High School		842,000	842,000
Division of Sto. Tomas City	34,335,000	4,874,000	39,209,000
Division Office - Proper	34,335,000	4,122,000	38,457,000
Sta. Clara Integrated National High School		752,000	752,000
Division of Tanauan City	62,765,000	4,531,000	67,296,000
Division Office - Proper	62,765,000	628,000	63,393,000
Pantay Integrated High School		514,000	514,000
Tanauan City Integrated High School		2,604,000	2,604,000
Tanauan School of Fisheries		785,000	785,000
Division of Tayabas City	53,670,000	8,590,000	62,260,000
Division Office - Proper	53,670,000	2,971,000	56,641,000
Luis Palad Integrated High School		5,619,000	5,619,000
Region IVB - MIMAROPA	2,432,667,000	295,845,000	2,728,512,000
Division of Calapan City	116,861,000	13,337,000	130,198,000
Division Office - Proper	116,861,000	1,983,000	118,844,000
Canubing I National High School		1,301,000	1,301,000
Community Vocational High School		787,000	787,000
Managpi National High School		680,000	680,000

Oriental Mindoro National High School		7,959,000	7,959,000
Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)		627,000	627,000
Division of Marinduque	183,170,000	24,685,000	207,855,000
Division Office - Proper	183,170,000	13,214,000	196,384,000
Bangbang National High School		862,000	862,000
Bognuyan National High School		712,000	712,000
Buenavista National High School		1,024,000	1,024,000
Landy National High School		1,277,000	1,277,000
Makapuyat National High School		1,427,000	1,427,000
Marinduque National High School		5,741,000	5,741,000
Tigwi National High School		428,000	428,000
Division of Occidental Mindoro	366,379,000	44,560,000	410,939,000
Division Office - Proper	366,379,000	7,912,000	374,291,000
Abra de Ilog National High School		1,374,000	1,374,000
Barahan National High School		640,000	640,000
Calintaan National High School		1,168,000	1,168,000
Central National High School (San Jose National High School Annex)		1,207,000	1,207,000
Iling National High School		909,000	909,000
Ligaya National High School		1,269,000	1,269,000
Looc National School of Fisheries		481,000	481,000
Lubang Integrated School		1,078,000	1,078,000
Lubang Vocational High School		565,000	565,000
Magsaysay National High School		3,304,000	3,304,000
Occidental Mindoro National High School		5,496,000	5,496,000
Paluan National High School		869,000	869,000
Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)		2,583,000	2,583,000
Rizal National High School		2,959,000	2,959,000
Sablayan National Comprehensive High School		4,801,000	4,801,000
San Jose National Agricultural and Industrial High School		1,544,000	1,544,000
San Jose National High School		3,928,000	3,928,000
San Vicente National High School		691,000	691,000
Sta. Cruz National High School		1,782,000	1,782,000
Division of Oriental Mindoro	463,027,000	58,128,000	521,155,000
Division Office - Proper	463,027,000	19,772,000	482,799,000
Alcadesma National High School		833,000	833,000
Aurelio Arago Memorial National High School		1,810,000	1,810,000
Aurora National High School		1,039,000	1,039,000
Baco National High School		1,740,000	1,740,000
Balugo National High School		815,000	815,000
Bansud National High School (Regional Science High School for MIMAROPA)		858,000	858,000
Bulalacao National High School		1,794,000	1,794,000
Bulbugan National High School		966,000	966,000
Dangay National High School		947,000	947,000
Dayhagan National High School		714,000	714,000
Domingo Yu Chu National High School		1,554,000	1,554,000
Doroteo S. Mendoza, Sr. Memorial National High School		983,000	983,000

Fe del Mundo National High School		1,818,000	1,818,000
Inarawan National High School		714,000	714,000
Kaligtasan National High School		573,000	573,000
Labasan National High School (Bongabong SOF)		405,000	405,000
Leuteboro National High School		2,304,000	2,304,000
Marcelo Cabrera Vocational High School		974,000	974,000
Masaguisi National High School		695,000	695,000
Melgar National High School		529,000	529,000
Nabuslot National High School		1,839,000	1,839,000
Naujan Municipal High School		1,374,000	1,374,000
Pag-asa National High School		920,000	920,000
Pambisan National High School		531,000	531,000
Pili National High School		688,000	688,000
Porfirio Comia Memorial High School (Barcenaga National High School)		1,573,000	1,573,000
President Diosdado Macapagal Memorial National High School		1,316,000	1,316,000
Puerto Galera National High School		2,108,000	2,108,000
Quinabigan National High School		850,000	850,000
San Agustin National High School		1,192,000	1,192,000
San Mariano National High School		1,327,000	1,327,000
San Teodoro National High School		1,196,000	1,196,000
Vicente B. Ylagan National High School		711,000	711,000
Villa Pag-asa National High School		666,000	666,000
Division of Palawan	751,447,000	90,679,000	842,126,000
Division Office - Proper	751,447,000	45,799,000	797,246,000
Aborlan National High School		2,087,000	2,087,000
Araceli National High School		1,041,000	1,041,000
Aramaywan National High School		1,014,000	1,014,000
Balabac National High School		906,000	906,000
Bataraza National High School		2,615,000	2,615,000
Brooke's Point National High School		3,182,000	3,182,000
Coron School of Fisheries		3,544,000	3,544,000
Culion National High School (Culion Sanitarium Special School)		993,000	993,000
Cuyo High School		1,969,000	1,969,000
El Nido National High School		1,624,000	1,624,000
Gaudencio Abordo Memorial National High School		518,000	518,000
Governor Alfredo Abueg, Sr. National Technology and Vocational Memorial High School		1,078,000	1,078,000
Jose P. Rizal National High School		1,842,000	1,842,000
Magara School for Philippine Craftsmen		1,107,000	1,107,000
Narra Integrated School		3,435,000	3,435,000
Panacan National High School		754,000	754,000
Plaridel National High School		1,014,000	1,014,000
Princesa Urduja National High School		1,163,000	1,163,000
Pulot National High School		2,306,000	2,306,000
Quezon National High School		3,479,000	3,479,000
Rio Tuba National High School		2,320,000	2,320,000
Roxas National Comprehensive High School		4,061,000	4,061,000
Salvacion National High School		831,000	831,000
San Vicente National High School		1,243,000	1,243,000
Sta. Teresita National High School		754,000	754,000
Division of Puerto Princesa City	261,470,000	31,942,000	293,412,000
Division Office - Proper	261,470,000	14,142,000	275,612,000

Irawan National High School		621,000	621,000
Mangingisda National High School		896,000	896,000
Marcelino Abadiano Javarez National High School		569,000	569,000
Palawan National School		10,506,000	10,506,000
San Jose National High School		3,696,000	3,696,000
Sicsican National High School		1,512,000	1,512,000
Division of Romblon	290,313,000	32,514,000	322,827,000
Division Office - Proper	290,313,000	6,301,000	296,614,000
Agnipa National High School		476,000	476,000
Alcantara National High School		1,549,000	1,549,000
Banton National High School		487,000	487,000
Cajidiocan National High School		1,784,000	1,784,000
Calatrava National High School		1,129,000	1,129,000
Concepcion National High School		460,000	460,000
Corcuera National High School		581,000	581,000
Don Carlos M. Mejias Memorial High School		1,998,000	1,998,000
España National High School		720,000	720,000
Esteban Madrona National High School			
(Bachawan National High School)		783,000	783,000
Libertad National High School		533,000	533,000
Looc National High School		2,495,000	2,495,000
Mabini National High School		634,000	634,000
Macario Molina National High School		676,000	676,000
Magdiwang National High School		1,549,000	1,549,000
Odiongan National High School		2,696,000	2,696,000
Romblon National High School, Romblon		3,377,000	3,377,000
San Andres National High School (RCFF -			
San Andres)		1,434,000	1,434,000
San Jose Agricultural High School		1,199,000	1,199,000
Sta. Fe National High School (Guinbirayan			
National High School - Sta. Fe Extension)		1,653,000	1,653,000
Region V - Bicol	5,224,953,000	609,008,000	5,833,961,000
Division of Albay	801,636,000	87,520,000	889,156,000
Division Office - Proper	801,636,000	23,604,000	825,240,000
Anislag National High School		2,842,000	2,842,000
Balogo High School		703,000	703,000
Bariw National High School		604,000	604,000
Bonga National High School		752,000	752,000
Buga High School, Libon		920,000	920,000
Cabasan National High School		768,000	768,000
Cotmon National High School		1,189,000	1,189,000
Daraga National High School		7,209,000	7,209,000
Ilawod High School		2,291,000	2,291,000
Itaran National High School		802,000	802,000
Jovellar National High School		1,073,000	1,073,000
Kilicao High School		554,000	554,000
Libon Agro-Industrial High School		1,476,000	1,476,000
Lower Binogsacan National High School		621,000	621,000
Malabog National High School		2,019,000	2,019,000
Malilipot National High School		619,000	619,000
Malinao National High School		2,197,000	2,197,000
Malipo National High School		949,000	949,000
Manito National High School		1,833,000	1,833,000

Maramba National High School		611,000	611,000	
Marcial O. Rañola Memorial High School		7,894,000	7,894,000	
Masarawag National High School		734,000	734,000	
Mauraro National High School		940,000	940,000	
Naga National High School		2,818,000	2,818,000	
Oas Polytechnic School		1,486,000	1,486,000	
Pantao National High School		937,000	937,000	
Pili National High School		682,000	682,000	
Pioduran National High School		1,337,000	1,337,000	
Polangui General Comprehensive High School		6,719,000	6,719,000	
Ponso National High School		690,000	690,000	
Rapu-rapu National High School		1,311,000	1,311,000	
Saban National High School		765,000	765,000	
San Antonio National High School, Malilipot		516,000	516,000	
San Jose National High School, Malilipot		2,071,000	2,071,000	
Sto. Domingo National High School		1,959,000	1,959,000	
Tiwi Agro-Industrial School		1,489,000	1,489,000	
Villahermosa National High School		536,000	536,000	
Vinisitahan National High School		1,000,000	1,000,000	
Division of Camarines Norte	443,243,000	51,310,000	494,553,000	
Division Office - Proper	443,243,000	14,980,000	458,223,000	
Alawihao National High School		481,000	481,000	
Bagong Silang I High School		1,010,000	1,010,000	
Basud National High School		2,299,000	2,299,000	
Batobalani National High School		800,000	800,000	
Camarines Norte High School		2,696,000	2,696,000	
D. Q. Liwag National High School		723,000	723,000	
Daguit National High School		554,000	554,000	
Delia Diezmo National High School		828,000	828,000	
Froilan Lopez High School		590,000	590,000	
Gonzalo Aler National High School		961,000	961,000	
Jose Panganiban National High School		4,647,000	4,647,000	
Labo National High School		607,000	607,000	
Labo Science and Technology High School		861,000	861,000	
Larap National High School		976,000	976,000	
Leocadio Alejo Entienza High School, Sta. Elena		508,000	508,000	
Manguisoc National High School		606,000	606,000	
Mercedes High School		495,000	495,000	
Moreno Integrated School		2,105,000	2,105,000	
Pablo S. Villafuerte High School, Mercedes		390,000	390,000	
Paracale National High School		2,280,000	2,280,000	
Rizal National High School		1,027,000	1,027,000	
San Felipe National High School		814,000	814,000	
San Lorenzo Ruiz National High School				
(Matacong NHS)		734,000	734,000	
San Roque High School		376,000	376,000	
Tabas National High School		636,000	636,000	
Talobatib High School		865,000	865,000	
Tigbinan National High School		838,000	838,000	
Tulay Na Lupa National High School		1,008,000	1,008,000	
Vicente L. Basit Memorial High School		409,000	409,000	
Vinzons Pilot High School		5,206,000	5,206,000	
Division of Camarines Sur	1,401,888,000	167,507,000	1,569,395,000	
Division Office - Proper	1,401,888,000	73,752,000	1,475,640,000	

1	Agdangan National High School	590,000	590,000	1
2	Antipolo National High School, Minalabac	724,000	724,000	2
3	Baao National High School	2,818,000	2,818,000	3
4	Barcelonita Fishery School	732,000	732,000	4
5	Bato National High School	1,580,000	1,580,000	5
6	Bikal Fishery School	1,076,000	1,076,000	6
7	Binanuaanan High School	504,000	504,000	7
8	Bula National High School	1,983,000	1,983,000	8
9	Calabanga National Science High School			9
10	(Calabanga National High School)	3,921,000	3,921,000	10
11	Colacling National High School	935,000	935,000	11
12	Del Gallego National High School	1,500,000	1,500,000	12
13	Don M. Gonzalvo Memorial High School	920,000	920,000	13
14	Don M. Veneracion National High School	736,000	736,000	14
15	Don Servillano Platon Memorial National			15
16	High School	2,633,000	2,633,000	16
17	Dr. Rodolfo V. Pamor, Jr. Memorial			17
18	National High School	649,000	649,000	18
19	Gainza National High School	523,000	523,000	19
20	Goa National High School	3,615,000	3,615,000	20
21	Godofredo Reyes, Sr. National High School	1,032,000	1,032,000	21
22	Hanawan National High School	522,000	522,000	22
23	Hobo National High School	655,000	655,000	23
24	Homobono H. Gonzalez National High School	899,000	899,000	24
25	Jose C. Prevosa National High School	786,000	786,000	25
26	Juan F. Triviño Memorial High School	1,121,000	1,121,000	26
27	Juan L. Filipino Memorial High School	628,000	628,000	27
28	La Purisima National High School	1,050,000	1,050,000	28
29	Magarao National High School, Magarao	1,097,000	1,097,000	29
30	Malawag National High School	624,000	624,000	30
31	Mambulo Nuevo High School	735,000	735,000	31
32	Maura N. Sibulo National High School	501,000	501,000	32
33	Milaor National High School	1,144,000	1,144,000	33
34	Minalabac National High School	736,000	736,000	34
35	Nabua National High School	8,855,000	8,855,000	35
36	Nato National High School	2,063,000	2,063,000	36
37	Ocampo National High School	2,102,000	2,102,000	37
38	Palsong National High School	1,105,000	1,105,000	38
39	Pamplona National High School	2,051,000	2,051,000	39
40	Pamukid National High School	1,277,000	1,277,000	40
41	Partido Agro - Industrial National High School	920,000	920,000	41
42	Pili National High School - Pili	2,659,000	2,659,000	42
43	Pinaglabanan High School	1,507,000	1,507,000	43
44	Quipayo National High School	1,311,000	1,311,000	44
45	Ragay National Agricultural and Fisheries School	1,068,000	1,068,000	45
46	Rodriguez National High School	1,112,000	1,112,000	46
47	Salvacion National High School - Bato	609,000	609,000	47
48	San Fernando National High School	1,544,000	1,544,000	48
49	San Isidro National High School - Libmanan	1,685,000	1,685,000	49
50	San Jose National High School, San Jose	1,857,000	1,857,000	50
51	San Jose Pili National High School	1,810,000	1,810,000	51
52	San Juan National High School	2,246,000	2,246,000	52
53	San Rafael National High School	3,928,000	3,928,000	53
54	San Ramon National High School - Lagonoy	1,821,000	1,821,000	54
55	San Vicente National High School - Buhi	1,437,000	1,437,000	55
56	Sipocot National High School	1,653,000	1,653,000	56
57	Siruma National High School	794,000	794,000	57
58	Sta. Cruz National High School	617,000	617,000	58

Sta. Justina National High School		1,701,000	1,701,000
Sta. Lutgarda National High School		949,000	949,000
Sto. Tomas National High School		966,000	966,000
Sulpicio A. Roco National High School		510,000	510,000
Tamban National High School		883,000	883,000
Tandaay Provincial High School		893,000	893,000
Tawog National High School		1,881,000	1,881,000
Tomas A. Andaya, Sr. National High School		1,178,000	1,178,000
Villazar National High School		922,000	922,000
Vivencio Obias - Kinalansan National High School		872,000	872,000
Division of Catanduanes	279,755,000	32,527,000	312,282,000
Division Office - Proper	279,755,000	11,901,000	291,656,000
Bagamanoc Rural Development High School		823,000	823,000
Baras Rural Development High School		1,183,000	1,183,000
Bato Rural Development High School		1,520,000	1,520,000
Calatagan High School		1,364,000	1,364,000
Caramoran Rural Development High School		787,000	787,000
Caramoran School of Fisheries		613,000	613,000
Catanduanes National High School		5,292,000	5,292,000
Gigmoto Rural Development High School		655,000	655,000
Pandan School of Arts and Trades		1,690,000	1,690,000
San Andres Vocational School		2,789,000	2,789,000
San Miguel Rural Development High School		974,000	974,000
Supang-Datag National High School		692,000	692,000
Tubli National High School		823,000	823,000
Viga Rural Development High School		1,421,000	1,421,000
Division of Iriga City	83,484,000	9,475,000	92,959,000
Division Office - Proper	83,484,000	4,654,000	88,138,000
Perpetual Help National High School		813,000	813,000
Rinconada National Technical Vocational School		1,471,000	1,471,000
Sagrada National High School		476,000	476,000
San Antonio National High School, Iriga City		575,000	575,000
Zeferino Arroyo High School		1,486,000	1,486,000
Division of Legazpi City	122,530,000	14,083,000	136,613,000
Division Office - Proper	122,530,000	3,068,000	125,598,000
Arimbay High School		522,000	522,000
Banquerohan National High School		1,944,000	1,944,000
Cabangan High School		1,291,000	1,291,000
Homapon High School		833,000	833,000
Legazpi City National High School		3,534,000	3,534,000
Legazpi City Science High School		1,306,000	1,306,000
Oro Site High School		1,585,000	1,585,000
Division of Ligao City	136,590,000	14,744,000	151,334,000
Division Office - Proper	136,590,000	4,347,000	140,937,000
Bacong High School		961,000	961,000
Bicol Regional Science High School		803,000	803,000
Deogracias P. Princesa Memorial High School		854,000	854,000
Ligao National High School		6,823,000	6,823,000
Paulba National High School		956,000	956,000

Division of Masbate	715,177,000	86,899,000	802,076,000	
Division Office - Proper	715,177,000	58,498,000	773,675,000	
Andres Clemente, Jr. National High School		1,282,000	1,282,000	
Aroroy National High School		2,884,000	2,884,000	
Badiang National High School		501,000	501,000	
Bagahanglad National High School		619,000	619,000	
Baleno National High School		1,165,000	1,165,000	
Balud National High School		1,112,000	1,112,000	
Buenavista National High School		1,520,000	1,520,000	
Cataingan National High School		3,685,000	3,685,000	
Del Carmen National High School		1,384,000	1,384,000	
Dimasalang National High School		1,823,000	1,823,000	
Federico A. Estipona Memorial High School		2,019,000	2,019,000	
Luy-a National High School		712,000	712,000	
Masbate School of Fisheries		1,395,000	1,395,000	
Mobo National High School		891,000	891,000	
Monreal National High School		1,071,000	1,071,000	
Panique National High School		898,000	898,000	
Pawican National High School		627,000	627,000	
Salvador Arollado, Sr. Memorial High School		942,000	942,000	
San Jacinto National High School		1,860,000	1,860,000	
San Pascual National High School		1,434,000	1,434,000	
Villahermosa National High School		577,000	577,000	
Division of Masbate City	98,067,000	12,146,000	110,213,000	
Division Office - Proper	98,067,000	3,419,000	101,486,000	
Capitolina O. Legaspi Memorial High School (E. Legaspi, Sr. National High School)		862,000	862,000	
Masbate National Comprehensive High School		7,865,000	7,865,000	
Division of Naga City	159,949,000	19,597,000	179,546,000	
Division Office - Proper	159,949,000	983,000	160,932,000	
Camarines Sur National High School		8,826,000	8,826,000	
Cararayan National High School		1,667,000	1,667,000	
Carolina National High School		1,019,000	1,019,000	
Concepcion Pequeña National High School		1,050,000	1,050,000	
Leon Q. Mercado High School		653,000	653,000	
Naga City School of Arts and Trades (Sabang High School, Naga City)		2,944,000	2,944,000	
Naga City Science High School		1,416,000	1,416,000	
Tinago National High School		1,039,000	1,039,000	
Division of Sorsogon	654,134,000	73,671,000	727,805,000	
Division Office - Proper	654,134,000	23,452,000	677,586,000	
Abucay National High School		1,000,000	1,000,000	
Barcelona National Comprehensive High School		1,541,000	1,541,000	
Biriran National High School		392,000	392,000	
Buhang National High School		586,000	586,000	
Bulacao National High School		407,000	407,000	
Bulan National High School		5,689,000	5,689,000	
Bulusan High School		1,507,000	1,507,000	
Calao National High School		472,000	472,000	
Casiguran Technical Vocational School		3,500,000	3,500,000	
Castilla National High School		607,000	607,000	

Cumadcad National High School		2,019,000	2,019,000
Dinapa National High School		988,000	988,000
Donsol National Comprehensive High School		3,207,000	3,207,000
Donsol Vocational High School		676,000	676,000
Gabao National High School		721,000	721,000
Gallanosa National High School		4,524,000	4,524,000
Gubat National High School		4,626,000	4,626,000
Juban High School (Beriran - Juban Extension)		1,670,000	1,670,000
Macalaya National High School		520,000	520,000
Magallanes National High School		1,612,000	1,612,000
Magallanes National Vocational High School		739,000	739,000
Matnog National High School		2,583,000	2,583,000
Pilar National Comprehensive High School		3,090,000	3,090,000
Prieto Diaz National High School		1,648,000	1,648,000
Salvacion National High School		1,522,000	1,522,000
San Francisco National High School		1,032,000	1,032,000
San Isidro National High School (Bulan)		624,000	624,000
San Juan National High School		481,000	481,000
Sta. Magdalena National High School		1,648,000	1,648,000
Talaonga National High School		588,000	588,000
Division of Sorsogon City	169,062,000	20,876,000	189,938,000
Division Office - Proper	169,062,000	7,721,000	176,783,000
Abuyog National High School		751,000	751,000
Panlayaan National High School		755,000	755,000
Rizal Integrated National School		1,022,000	1,022,000
San Isidro National High School, Bacon		502,000	502,000
Sorsogon National High School		10,125,000	10,125,000
Division of Tabaco City	159,438,000	18,653,000	178,091,000
Division Office - Proper	159,438,000	1,955,000	161,393,000
Bantayan National High School		971,000	971,000
San Antonio National High School, Tabaco		1,599,000	1,599,000
San Lorenzo National High School		1,371,000	1,371,000
San Miguel National High School		872,000	872,000
Tabaco National High School		11,885,000	11,885,000
Region VI - Western Visayas	3,712,937,000	444,669,000	4,157,606,000
Division of Aklan	484,695,000	53,793,000	538,488,000
Division Office - Proper	484,695,000	15,386,000	500,081,000
Aguinaldo T. Repiedad, Sr. Integrated School		755,000	755,000
Aklan National High School for Arts and Trades		1,648,000	1,648,000
Altavas National School		2,019,000	2,019,000
Bacan National High School		861,000	861,000
Batan Academy (A National High School)		749,000	749,000
Bay-ang Mapag-ong National High School		472,000	472,000
Boracay National High School		1,267,000	1,267,000
Buruanga Vocational School		1,309,000	1,309,000
Calizo National High School		418,000	418,000
Camaligan National High School		579,000	579,000
Camanci National High School		348,000	348,000
Candelaria National High School		735,000	735,000
Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)		451,000	451,000

1	Daja Sur National High School	350,000		350,000	1
2	Dr. Ramon B. Legaspi, Sr. National High School	613,000		613,000	2
3	Father Julian C. Rago Memorial High School	562,000		562,000	3
4	Gaudencio L. Vega National High School	617,000		617,000	4
5	Jose Borromeo Legaspi National High School	714,000		714,000	5
6	Libacao National Forestry Vocational High School	1,578,000		1,578,000	6
7	Liloan National High School	371,000		371,000	7
8	Linabuan National High School	1,077,000		1,077,000	8
9	Linayasan National High School	562,000		562,000	9
10	Madalag National High School	827,000		827,000	10
11	Makato Integrated School	1,452,000		1,452,000	11
12	Malay National High School	1,661,000		1,661,000	12
13	Malinao School for Philippine Craftsmen	959,000		959,000	13
14	Maloco National High School	959,000		959,000	14
15	Naile National High School	548,000		548,000	15
16	Naisud National High School	774,000		774,000	16
17	Navitas National High School	306,000		306,000	17
18	New Washington National Comprehensive High School	1,682,000		1,682,000	18
19	Numancia Integrated School	1,416,000		1,416,000	19
20	Numancia National School of Fisheries	726,000		726,000	20
21	Ochando National High School	686,000		686,000	21
22	Ondoy National High School	655,000		655,000	22
23	Panayakan National High School	424,000		424,000	23
24	Petronilo C. Ibadlit National High School				24
25	(Badiangan National High School)	359,000		359,000	25
26	Regional Science High School for Region VI	1,159,000		1,159,000	26
27	Rizal J. Rodriguez, Sr. National High School	445,000		445,000	27
28	Rosario National High School	373,000		373,000	28
29	Solido National High School	544,000		544,000	29
30	Tangalan National High School	1,027,000		1,027,000	30
31	Toledo National High School	1,129,000		1,129,000	31
32	Torralba National High School	543,000		543,000	32
33	Unidos National High School	915,000		915,000	33
34	Union National High School	783,000		783,000	34
35					35
36	Division of Antique	467,254,000	56,038,000	523,292,000	36
37					37
38	Division Office - Proper	467,254,000	6,014,000	473,268,000	38
39	Antique National High School		6,285,000	6,285,000	39
40	Antique Vocational School		3,476,000	3,476,000	40
41	Aureliana National High School		1,568,000	1,568,000	41
42	Barangbang National High School		791,000	791,000	42
43	Barasanan National High School		481,000	481,000	43
44	Barbaza National High School		1,602,000	1,602,000	44
45	Belison National School		1,418,000	1,418,000	45
46	Bitadton National High School		623,000	623,000	46
47	Buhang National High School		567,000	567,000	47
48	Caluya National High School		1,416,000	1,416,000	48
49	Col. Ruperto Abellon National School		1,505,000	1,505,000	49
50	Concepcion L. Cazenas Memorial School		1,123,000	1,123,000	50
51	Diclum National High School		478,000	478,000	51
52	Egaña National High School		499,000	499,000	52
53	Gamad Sto. Tomas National High School		352,000	352,000	53
54	Gen. Leandro Fullon National School		700,000	700,000	54
55	Gideon M. Cabigunda Memorial School		749,000	749,000	55
56	Gov. Julio Macuja Memorial Comprehensive				56
57	High School (Iraya National High School)		903,000	903,000	57
58	Governor Julian Fullon Pacificador National				58
59	School		917,000	917,000	59

Igburi National High School		726,000	726,000
Igcado National High School		289,000	289,000
Igpalge National High School		417,000	417,000
Laua-an National High School		840,000	840,000
Libertad National Vocational High School		1,173,000	1,173,000
Lirio M. Escaño, Sr. National School		1,131,000	1,131,000
Mag-aba National High School		903,000	903,000
Moscoso-Rios National High School		1,457,000	1,457,000
Northern Antique Vocational School		3,430,000	3,430,000
Northern Bugasong National High School		422,000	422,000
Pandan National Vocational High School		1,852,000	1,852,000
Pangpang National High School		556,000	556,000
Pascual M. Osuyos Memorial High School (Aras-asan National High School)		432,000	432,000
Patria National High School		386,000	386,000
Pis-anan National High School		723,000	723,000
San Antonio National High School		417,000	417,000
San Pedro National High School		776,000	776,000
San Roque Ezpeleta National High School		828,000	828,000
Sibalom National High School		2,116,000	2,116,000
Sido-San Juan National High School		359,000	359,000
Southern Bugasong National High School		562,000	562,000
Sta. Ana National High School		382,000	382,000
Sta. Justa National High School		821,000	821,000
Tario Lim National Memorial High School		1,314,000	1,314,000
Tinogboc National High School		365,000	365,000
Union National High School		640,000	640,000
Valderrama National High School		1,254,000	1,254,000
Division of Capiz	**596,708,000**	**61,400,000**	**658,108,000**
Division Office - Proper	596,708,000	6,000,000	602,708,000
Arturo Jugo National High School		426,000	426,000
Bongsuan National High School		915,000	915,000
Camburanan National High School		462,000	462,000
Candelaria National High School		535,000	535,000
Capiz National High School		5,394,000	5,394,000
Casanayan National High School		1,068,000	1,068,000
Col. Patrocenio Artuz National High School		976,000	976,000
Commissioner Luis R. Asis National High School		1,899,000	1,899,000
Concepcion Castro Garcia National High School		737,000	737,000
Cuartero National High School		1,327,000	1,327,000
Dao National High School		1,384,000	1,384,000
David Moises Memorial High School (Balit National High School)		745,000	745,000
Don Felix Balgos Memorial National High School		491,000	491,000
Dr. Vicente V. Andaya, Sr. National High School		2,711,000	2,711,000
Dulangan National High School		802,000	802,000
Dumalag Central National High School		1,541,000	1,541,000
Estefania Montemayor National High School		1,510,000	1,510,000
Feliciano Yusay Consing National High School		2,949,000	2,949,000
Florentina Batoampo Degala National High School		613,000	613,000
Hipona National High School		1,920,000	1,920,000
Ivisan National High School		2,267,000	2,267,000
Jagnaya National High School		614,000	614,000
Jamindan National High School		2,131,000	2,131,000
Leodegario De Ocampo, Sr. National High School (Capagao National High School)		457,000	457,000

Lucero National High School		571,000	571,000	
Maayon National High School		2,153,000	2,153,000	
Macario Delfin Bermejo National High School (Jaena Norte)		619,000	619,000	
Maindang National High School		784,000	784,000	
Malonoy National High School		539,000	539,000	
Mambusao East National High School (Extension of David Moises Memorial High School)		619,000	619,000	
Mambusao National High School (David Moises National High School - Mambusao West Extension)		1,515,000	1,515,000	
Manuel F. Onato Memorial High School		646,000	646,000	
Marciano Patricio National High School (Pilar National High School)		1,489,000	1,489,000	
Mayor Ramon A. Benjamin, Sr. Memorial High School		867,000	867,000	
Panitan National High School		2,529,000	2,529,000	
Pontevedra National High School		2,682,000	2,682,000	
Putian National High School		365,000	365,000	
San Nicolas National High School, Pilar		679,000	679,000	
San Nicolas National High School, Tapaz		579,000	579,000	
Sapian National High School		2,058,000	2,058,000	
Tapaz National High School		1,941,000	1,941,000	
Tuburan National High School - F. Degala National High School Extension		891,000	891,000	
Division of Guimaras	148,186,000	17,500,000	165,686,000	
Division Office - Proper	148,186,000	2,597,000	150,783,000	
Alegria National High School		474,000	474,000	
Buenavista National High School		2,554,000	2,554,000	
Cabalagnan National High School		720,000	720,000	
Desiderio C. Gange National High School		1,165,000	1,165,000	
Dr. Catalino Gallego Nava Memorial High School		940,000	940,000	
East Valencia National High School		592,000	592,000	
Getulio National High School		359,000	359,000	
Jordan National High School		2,048,000	2,048,000	
Nueva Valencia National High School		1,701,000	1,701,000	
Remedios E. Vilches-San Lorenzo National High School		1,087,000	1,087,000	
Salvacion National High School		825,000	825,000	
Simeon J. Jabasa National High School		695,000	695,000	
Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School)		1,743,000	1,743,000	
Division of Iloilo	1,652,260,000	210,744,000	1,863,004,000	
Division Office - Proper	1,652,260,000	30,695,000	1,682,955,000	
Abangay National High School		472,000	472,000	
Acao National High School		334,000	334,000	
Ajuy National High School		2,957,000	2,957,000	
Alcarde-Gustilo Memorial National High School		942,000	942,000	
Alejandro Firmeza Memorial National High School		747,000	747,000	
Alimodian National Comprehensive High School		2,388,000	2,388,000	
Ambrosio Maido Memorial National High School		380,000	380,000	
Anilao National High School		2,377,000	2,377,000	
Ardemil National High School		535,000	535,000	
Aurea Belonia Memorial High School		499,000	499,000	
Badiangan National High School		1,017,000	1,017,000	
Badlan National High School		514,000	514,000	

1	Balasan National High School	4,921,000	4,921,000	1
2	Banate National High School	3,066,000	3,066,000	2
3	Barosong National High School	392,000	392,000	3
4	Barotac Nuevo Comprehensive National High School	4,289,000	4,289,000	4
5	Barotac Viejo National High School	4,028,000	4,028,000	5
6	Barroc National High School	485,000	485,000	6
7	Batad National High School	1,534,000	1,534,000	7
8	Batuan-Cadinglian National High School	520,000	520,000	8
9	Bay-ang National High School	403,000	403,000	9
10	Binabaan National High School	592,000	592,000	10
11	Binaliuan National High School	615,000	615,000	11
12	Bingawan National High School	1,288,000	1,288,000	12
13	Bololacao National High School	497,000	497,000	13
14	Botong Cabanbanan National High School	983,000	983,000	14
15	Buayahon Bantay National High School	308,000	308,000	15
16	Bucari National High School	428,000	428,000	16
17	Buga National High School	619,000	619,000	17
18	Burak National High School	354,000	354,000	18
19	Cabatuan National Comprehensive High School	5,261,000	5,261,000	19
20	Cadagmayan National High School	405,000	405,000	20
21	Calinog National Comprehensive High School	2,267,000	2,267,000	21
22	Calmay National High School	546,000	546,000	22
23	Camangahan National High School	653,000	653,000	23
24	Camiros National High School	401,000	401,000	24
25	Carlos Lopez National High School	1,873,000	1,873,000	25
26	Carvasana National High School	674,000	674,000	26
27	Cawayan National High School	2,289,000	2,289,000	27
28	Cayos National High School	495,000	495,000	28
29	Cordova National High School	424,000	424,000	29
30	Culasi National High School	969,000	969,000	30
31	Daga-Barasan National High School	365,000	365,000	31
32	Dapdap National High School	415,000	415,000	32
33	Dingle National High School	2,080,000	2,080,000	33
34	Don Benjamin Jalandoni, Sr. National High School	357,000	357,000	34
35	Don Casemiro Andrada Y Cuaresma National			35
36	High School	1,629,000	1,629,000	36
37	Don Esteban S. Javellana National High School	731,000	731,000	37
38	Don Felix Serra National High School	1,865,000	1,865,000	38
39	Don Jose Sustiguer Monfort National High School	1,037,000	1,037,000	39
40	Dorog National High School	409,000	409,000	40
41	Dueñas General Comprehensive High School	2,390,000	2,390,000	41
42	Dumangas National High School	4,568,000	4,568,000	42
43	Escalantera National High School	352,000	352,000	43
44	Estancia National High School	5,989,000	5,989,000	44
45	Gines National High School	523,000	523,000	45
46	Ginot-an National High School	367,000	367,000	46
47	Granada National High School	883,000	883,000	47
48	Guimbal National High School	3,302,000	3,302,000	48
49	Igbaras National High School	2,209,000	2,209,000	49
50	Iloilo National High School	5,859,000	5,859,000	50
51	Jamabalud National High School	417,000	417,000	51
52	Janiuay National Comprehensive High School	5,350,000	5,350,000	52
53	Jelicuon-Cabugao National High School	357,000	357,000	53
54	Kirayan National High School	560,000	560,000	54
55	Lambunao National High School	4,378,000	4,378,000	55
56	Lapayon National High School	375,000	375,000	56
57	Lawigan National High School	600,000	600,000	57
58	Leganes National High School	3,182,000	3,182,000	58

Lemery National High School	1,855,000		1,855,000	
Leon National High School	2,418,000		2,418,000	
Leonora S. Salapantan National High School	3,607,000		3,607,000	
Luca National High School	697,000		697,000	
Maasin National Comprehensive High School	2,335,000		2,335,000	
Malapaya National High School	424,000		424,000	
Malitbog National High School	911,000		911,000	
Malusgod National High School	394,000		394,000	
Manuel A. Aaron Memorial National High School	783,000		783,000	
Mateo National High School (Doroteo De La Nota National High School)	478,000		478,000	
Miag-ao National High School	2,348,000		2,348,000	
Mina National High School	2,442,000		2,442,000	
Nabitasan National High School	439,000		439,000	
Nalundan National High School	439,000		439,000	
Napnapan National High School	392,000		392,000	
New Lucena National Comprehensive High School	1,319,000		1,319,000	
New Lucena National High School	865,000		865,000	
Nicomedes R. Tubar, Sr. National High School	2,184,000		2,184,000	
Oton National High School	5,705,000		5,705,000	
Palaca-Damilisan National High School	820,000		820,000	
Palanguia National High School	946,000		946,000	
Parara National High School	336,000		336,000	
Particion National High School	430,000		430,000	
Pavia National High School	5,306,000		5,306,000	
Payao National High School	420,000		420,000	
Pili National High School	525,000		525,000	
Pototan National High School	4,558,000		4,558,000	
Purificacion P. Dolor Monfort National High School	1,152,000		1,152,000	
Quiling National High School	348,000		348,000	
Roberto H. Tirol National High School (Concepcion NHS)	3,122,000		3,122,000	
Rufino G. Palabrica, Sr. National High School	1,687,000		1,687,000	
San Enrique National Comprehensive High School	1,873,000		1,873,000	
San Fernando National High School	489,000		489,000	
San Joaquin School of Fisheries	786,000		786,000	
San Luis National High School	441,000		441,000	
San Rafael National High School (Miagao)	439,000		439,000	
San Rafael National High School (San Rafael)	1,969,000		1,969,000	
Sara National High School	3,309,000		3,309,000	
Sinogbuhan National High School	388,000		388,000	
Siwalo National High School	361,000		361,000	
Sta. Barbara National Comprehensive High School	4,621,000		4,621,000	
Sta. Rita National High School	596,000		596,000	
Tagsing-Buyo National High School	499,000		499,000	
Tigbauan National High School, Maasin	359,000		359,000	
Tigbauan National High School, Tigbauan	2,874,000		2,874,000	
Tina National High School	388,000		388,000	
Tiolas National High School	487,000		487,000	
Tiring National High School	493,000		493,000	
Tubungan National High School	1,570,000		1,570,000	
Wenceslao S. Grio National High School (Puyas National High School)	348,000		348,000	
Zarraga National High School	2,784,000		2,784,000	
Division of Iloilo City	195,165,000	24,835,000	220,000,000	
Division Office - Proper	195,165,000	1,691,000	196,856,000	

Bo. Obrero National High School (Jalandoni Memorial			
National High School - Bo. Obrero Extension)		459,000	459,000
Fort San Pedro National High School		1,627,000	1,627,000
Iloilo City National High School		6,217,000	6,217,000
Jalandoni Memorial National High School		1,580,000	1,580,000
Jaro National High School		3,900,000	3,900,000
La Paz National High School		3,095,000	3,095,000
Mandurriao National High School		2,461,000	2,461,000
Melchor L. Nava National High School			
(Iloilo City NHS - Calaparan Extension)		373,000	373,000
Ramon Avanceña National High School		3,432,000	3,432,000
Division of Passi City	88,084,000	9,793,000	97,877,000
Division Office - Proper	88,084,000	1,629,000	89,713,000
Mulapula National High School		522,000	522,000
Passi National High School		6,838,000	6,838,000
Salngan National High School		804,000	804,000
Division of Roxas City	80,585,000	10,566,000	91,151,000
Division Office - Proper	80,585,000	4,019,000	84,604,000
Bago National High School		308,000	308,000
Balijuagan National High School		449,000	449,000
Congressman Ramon A. Arnaldo High School		1,910,000	1,910,000
Culasi National High School		478,000	478,000
Dumulog National High School		474,000	474,000
Milibili National High School		428,000	428,000
Roxas City School of Philippine Craftsmen		1,223,000	1,223,000
Tanque National High School		1,277,000	1,277,000
Negros Island Region (NIR)	3,302,538,000	441,966,000	3,744,504,000
Division of Bacolod City	262,075,000	39,234,000	301,309,000
Division Office - Proper	262,075,000	4,833,000	266,908,000
Abkasa National High School		384,000	384,000
Alangilan National High School		739,000	739,000
Bacolod City National High School		7,938,000	7,938,000
Barangay Singcang Airport National High School		1,792,000	1,792,000
Bata National High School		1,325,000	1,325,000
Domingo Lacson National High School		2,429,000	2,429,000
Emiliano Lizares National High School		3,032,000	3,032,000
Generoso Villanueva, Sr. National High School		487,000	487,000
Handumanan National High School (MRRP			
National High School)		4,399,000	4,399,000
Luis Hervias National High School		2,110,000	2,110,000
Luisa Medel National High School		2,126,000	2,126,000
Mansilingan Agro-Industrial High School		2,500,000	2,500,000
Paglaum Village National High School		720,000	720,000
Sum-ag National High School		3,830,000	3,830,000
Teofilo Gensoli, Sr. Memorial High School		590,000	590,000
Division of Bago City	84,485,000	10,585,000	95,070,000
Division Office - Proper	84,485,000	1,263,000	85,748,000
Ramon Torres Dulao National High School		825,000	825,000
Ramon Torres Luisiana National High School		1,959,000	1,959,000

Ramon Torres Ma-ao Sugar Central National High School		1,115,000	1,115,000
Ramon Torres Malingin National High School		615,000	615,000
Ramon Torres National High School		3,738,000	3,738,000
Ramon Torres Sagasa National High School		585,000	585,000
Ramon Torres Taloc National High School		485,000	485,000
Division of Bais City	75,063,000	11,495,000	86,558,000
Division Office - Proper	75,063,000	7,582,000	82,645,000
Bais City National High School (Main)		3,913,000	3,913,000
Division of Bayawan City	141,955,000	20,081,000	162,036,000
Division Office - Proper	141,955,000	12,968,000	154,923,000
Basay National High School		1,333,000	1,333,000
Bayawan National High School		4,843,000	4,843,000
Kalumboyan National High School		937,000	937,000
Division of Cadiz City	137,559,000	17,778,000	155,337,000
Division Office - Proper	137,559,000	3,363,000	140,922,000
Banquerohan National High School		533,000	533,000
Cadiz Viejo National High School		462,000	462,000
Caduha-an National High School		2,053,000	2,053,000
Dr. Vicente F. Gustilo Memorial National High School		7,418,000	7,418,000
Mabini Farm School		693,000	693,000
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)		476,000	476,000
SPED High School		523,000	523,000
Tiglawigan National High School		946,000	946,000
Villacin National High School		1,311,000	1,311,000
Division of Canlaon City	40,629,000	6,013,000	46,642,000
Division Office - Proper	40,629,000	3,840,000	44,469,000
Jose B. Cardenas Municipal High School (Canlaon City National High School)		2,173,000	2,173,000
Division of Dumaguete City	82,128,000	9,655,000	91,783,000
Division Office - Proper	82,128,000	1,956,000	84,084,000
Dumaguete City National High School, Main - Calindagan		3,498,000	3,498,000
Junob National High School		1,985,000	1,985,000
Ramon Teves Pastor Memorial - Dumaguete Science High School		1,260,000	1,260,000
Taclobo National High School		956,000	956,000
Division of Escalante City	87,949,000	11,474,000	99,423,000
Division Office - Proper	87,949,000	3,471,000	91,420,000
Buenavista National High School		915,000	915,000
Dian-ay National High School		983,000	983,000
Escalante National High School		3,289,000	3,289,000
Mabini National High School		1,429,000	1,429,000
Old Poblacion National High School		946,000	946,000

Tamlang National High School (Escalante National High School Extension)		441,000	441,000
Division of Guihulngan City	118,088,000	14,188,000	132,276,000
Division Office - Proper	118,088,000	8,378,000	126,466,000
Guihulngan National High School, Poblacion		3,782,000	3,782,000
Rafaela R. Labang National High School		241,000	241,000
Vallehermoso National High School		1,787,000	1,787,000
Division of Himamaylan City	87,095,000	11,517,000	98,612,000
Division Office - Proper	87,095,000	3,618,000	90,713,000
Aguisan National High School		1,243,000	1,243,000
Carabalan National High School		692,000	692,000
Don Florencio Villafranca Memorial National High School		378,000	378,000
Himamaylan National High School		5,091,000	5,091,000
Raymundo Tongson National High School		495,000	495,000
Division of Kabankalan City	147,856,000	20,417,000	168,273,000
Division Office - Proper	147,856,000	7,756,000	155,612,000
Bantayan National High School		1,332,000	1,332,000
Binicuil National High School		898,000	898,000
Camansi National High School		697,000	697,000
Florentino Galang, Sr. National High School		3,335,000	3,335,000
Inapoy National High School		520,000	520,000
Locotan National High School		407,000	407,000
Salong National High School		949,000	949,000
Tabugon National High School		1,826,000	1,826,000
Tampalon National High School		937,000	937,000
Tapi National High School		1,760,000	1,760,000
Division of La Carlota City	71,162,000	9,500,000	80,662,000
Division Office - Proper	71,162,000	506,000	71,668,000
Doña Hortencia Salas Benedicto National High School		7,183,000	7,183,000
La Granja National High School		993,000	993,000
San Miguel National High School		818,000	818,000
Division of Negros Occidental	842,540,000	114,626,000	957,166,000
Division Office - Proper	842,540,000	21,838,000	864,378,000
Agpangi National High School		459,000	459,000
Andres Gumban Memorial National High School		663,000	663,000
Andulauan National High School		315,000	315,000
Antipolo National High School		1,183,000	1,183,000
Barangay Alegria National High School		596,000	596,000
Biao National High School		669,000	669,000
Binalbagan National High School (Paglaum National High School)		3,386,000	3,386,000
Bocana National High School		531,000	531,000
Bug-ang National High School		734,000	734,000
Bulata National High School		579,000	579,000
Bulwangan National High School		1,803,000	1,803,000
Cabacungan National High School		1,935,000	1,935,000

Camalanda-an National High School	688,000	688,000	
Caningay National High School	573,000	573,000	
Cansilayan Farm School	971,000	971,000	
Catalino Solinguen National High School			
(Miranda National High School)	567,000	567,000	
Cauayan National High School	1,836,000	1,836,000	
Col. Griffin National High School	1,512,000	1,512,000	
Culipapa National High School	1,005,000	1,005,000	
Don Hilarion G. Gonzaga Memorial High School	886,000	886,000	
Don Simplicio Lizares Memorial National			
High School	392,000	392,000	
Dr. Antonio Lizares National High School	1,366,000	1,366,000	
E. B. Magalona National High School	4,391,000	4,391,000	
Enriqueta Montilla de Esteban Memorial			
High School	2,090,000	2,090,000	
Eva J. Montilla Farm School	1,022,000	1,022,000	
Florentina F. Caña Recto Memorial High School	571,000	571,000	
Guiljungan National High School	1,740,000	1,740,000	
Guinpanaan National High School	1,118,000	1,118,000	
Hinigaran National High School	6,258,000	6,258,000	
Inocencio V. Ferrer Memorial School of			
Fisheries (Talisay School of Fisheries)	1,168,000	1,168,000	
Isabela National High School	4,265,000	4,265,000	
La Castellana National High School	5,282,000	5,282,000	
Labilabi National High School	384,000	384,000	
Lopez Jaena National High School	3,406,000	3,406,000	
Manalad National High School	409,000	409,000	
Manapla National High School	2,957,000	2,957,000	
Murcia National High School	3,161,000	3,161,000	
Negros Occidental High School	8,160,000	8,160,000	
Negros Occidental National Industrial			
School of Home Industries	1,316,000	1,316,000	
Pahilanga National High School	661,000	661,000	
Payao National High School	1,946,000	1,946,000	
Pontevedra National High School	2,097,000	2,097,000	
Quirico G. Manzano Memorial National High			
School (Caningay National High School -			
Candoni Extension)	1,376,000	1,376,000	
Rafael B. Lacson Memorial High School	3,758,000	3,758,000	
San Enrique High School	1,014,000	1,014,000	
San Isidro National High School, Pontevedra	520,000	520,000	
Sofronio Carmona Memorial National High School	1,525,000	1,525,000	
Tabao National High School	1,551,000	1,551,000	
Tabu National High School	1,486,000	1,486,000	
Tanza National High School	436,000	436,000	
Tigbao National High School	624,000	624,000	
Tinongon National High School	674,000	674,000	
Toboso National High School	1,983,000	1,983,000	
Tuyom National High School	1,667,000	1,667,000	
Valladolid National High School	1,123,000	1,123,000	
Division of Negros Oriental	548,771,000	71,965,000	620,736,000	
Division Office - Proper	548,771,000	42,639,000	591,410,000	
Amlan National High School	954,000	954,000	
Ayungon National High School	1,429,000	1,429,000	
Casiano Z. Napigkit National High School	558,000	558,000	
Dauin National High School	1,575,000	1,575,000	

Demetrio Alviola National High School		2,481,000	2,481,000	
Don Emilio Macias Memorial National High School				
(San Francisco National High School)		1,082,000	1,082,000	
Jimalalud National High School		1,792,000	1,792,000	
Jose Marie Locsin Memorial High School		813,000	813,000	
La Libertad Technical Vocational School		2,056,000	2,056,000	
Mabinay National High School		3,522,000	3,522,000	
Manjuyod National High School		2,163,000	2,163,000	
Maria Macahig National High School		1,061,000	1,061,000	
Negros Oriental High School		3,268,000	3,268,000	
Santiago Delmo Memorial High School		842,000	842,000	
Siaton National High School		1,765,000	1,765,000	
Sibulan National High School		669,000	669,000	
Tambo National High School		974,000	974,000	
Tayasan National High School		781,000	781,000	
Valencia National High School (Valencia				
Tech. School)		1,541,000	1,541,000	
Division of Sagay City	122,454,000	13,889,000	136,343,000	
Division Office - Proper	122,454,000	6,991,000	129,445,000	
Bato National High School		1,220,000	1,220,000	
Eusebio Lopez Memorial Integrated School (Eusebio				
Lopez Memorial National High School)		1,675,000	1,675,000	
Sagay National High School		3,066,000	3,066,000	
Vito National High School		937,000	937,000	
Division of San Carlos City	87,202,000	10,197,000	97,399,000	
Division Office - Proper	87,202,000	522,000	87,724,000	
Bagonbon National High School		562,000	562,000	
Don Carlos Ledesma National High School		1,491,000	1,491,000	
Julio Ledesma National High School		6,217,000	6,217,000	
Quezon National High School		1,405,000	1,405,000	
Division of Silay City	77,198,000	11,100,000	88,298,000	
Division Office - Proper	77,198,000	3,132,000	80,330,000	
Barangay Eustaquio Lopez National High School		1,646,000	1,646,000	
Barangay Guimbaloan National High School		667,000	667,000	
Doña Montserrat Lopez Memorial High School		5,655,000	5,655,000	
Division of Sipalay City	83,174,000	9,010,000	92,184,000	
Division Office - Proper	83,174,000	5,470,000	88,644,000	
Gil Montilla National High School		2,879,000	2,879,000	
Nabulao National High School		661,000	661,000	
Division of Siquijor	77,299,000	9,319,000	86,618,000	
Division Office - Proper	77,299,000	5,559,000	82,858,000	
Campalanas National High School		825,000	825,000	
Cang-alwang National High School		506,000	506,000	
DepEd-Lazi National Agricultural School		1,233,000	1,233,000	
Enrique Villanueva National High School		648,000	648,000	
Tambisan National High School		548,000	548,000	

Division of Tanjay City	60,896,000	10,655,000	71,551,000	
Division Office - Proper	60,896,000	7,748,000	68,644,000	
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)		602,000	602,000	
Pamplona National High School		896,000	896,000	
Sta. Agueda National High School		569,000	569,000	
Tanjay National High School, Opao		840,000	840,000	
Division of Victorias City	66,960,000	9,268,000	76,228,000	
Division Office - Proper	66,960,000	2,012,000	68,972,000	
Victorias National High School		7,256,000	7,256,000	
Region VII - Central Visayas	4,218,481,000	517,757,000	4,736,238,000	
Division of Bogo City	61,883,000	9,941,000	71,824,000	
Division Office - Proper	61,883,000	7,754,000	69,637,000	
City of Bogo Science and Arts Academy		439,000	439,000	
Eduardo T. Oporto Memorial National High School		523,000	523,000	
Jovencio N. Masong National High School		1,225,000	1,225,000	
Division of Bohol	988,490,000	123,666,000	1,112,156,000	
Division Office - Proper	988,490,000	52,719,000	1,041,209,000	
Aguining National High School		569,000	569,000	
Alicia Technical Vocational High School		1,737,000	1,737,000	
Baclayon National High School		880,000	880,000	
Bantolinao National High School		554,000	554,000	
Batuan National High School		1,405,000	1,405,000	
Biabas Trade High School		1,034,000	1,034,000	
Biking Technical Vocational High School		954,000	954,000	
Bilar National High School		1,233,000	1,233,000	
Cabilao National High School		581,000	581,000	
Calape National High School		1,563,000	1,563,000	
Camambugan National High School		752,000	752,000	
Campao Oriental National High School		768,000	768,000	
Cangawa National High School		1,852,000	1,852,000	
Catigbian National High School		881,000	881,000	
Catungawan National High School		543,000	543,000	
Clarin National School of Fisheries		823,000	823,000	
Cong. Pablo Malasarte National High School		570,000	570,000	
Corella National High School		1,243,000	1,243,000	
Dagohoy National High School		1,209,000	1,209,000	
Danao National High School		1,384,000	1,384,000	
Dimiao National High School		674,000	674,000	
Faraon National High School		497,000	497,000	
Francisco L. Adlaon High School		546,000	546,000	
Guinacot National High School		1,466,000	1,466,000	
Guinsularan National High School		756,000	756,000	
Hanopol National High School		516,000	516,000	
Hinlayagan National High School		764,000	764,000	
Inabanga High School, Nabuad		1,935,000	1,935,000	
Katipunan National High School		1,677,000	1,677,000	
La Hacienda National High School		583,000	583,000	
La Union National High School		720,000	720,000	

Lila National High School	1,204,000		1,204,000	
Loboc National High School	541,000		541,000	
Lourdes National High School	2,991,000		2,991,000	
Mahayag National High School	1,048,000		1,048,000	
Mayor A. R. Tuazon National School of Fisheries	695,000		695,000	
Mayor Catalino Casoyla Memorial High School (Suba High School)	755,000		755,000	
Nahawan National High School	615,000		615,000	
Pagnitoan National High School	672,000		672,000	
Pangangan National High School, Main	548,000		548,000	
Pilar Technical Vocational High School	2,218,000		2,218,000	
Policronio S. Dano, Sr. High School	495,000		495,000	
Pres. Carlos P. Garcia Memorial High School, Talibon	1,034,000		1,034,000	
President Carlos P. Garcia Technical Vocational School of Fisheries and Arts	1,765,000		1,765,000	
San Agustin National High School	1,495,000		1,495,000	
San Isidro National High School, San Isidro	655,000		655,000	
San Isidro Technical Vocational High School	709,000		709,000	
San Jose National High School, Inabanga	549,000		549,000	
San Jose National High School, Talibon	3,459,000		3,459,000	
San Miguel Technical Vocational High School	1,818,000		1,818,000	
San Pascual National Agricultural High School	711,000		711,000	
San Roque National High School, Albuquerque, Bohol	1,398,000		1,398,000	
San Roque National High School, Mabini, Bohol	1,387,000		1,387,000	
Sevilla National High School	527,000		527,000	
Sierra Bullones Technical Vocational High School	1,687,000		1,687,000	
Sikatuna National High School	799,000		799,000	
Southern Inabanga High School	1,110,000		1,110,000	
Tabalong National High School	1,369,000		1,369,000	
Tabuan National High School	453,000		453,000	
Tagum Sur National High School	896,000		896,000	
Tubigon West National High School	993,000		993,000	
Tulang National High School (Getafe High School)	859,000		859,000	
Ubay National Science High School	903,000		903,000	
Union National High School	808,000		808,000	
Valencia Technical Vocational High School	2,333,000		2,333,000	
Zosimo Gulle Memorial National High School	779,000		779,000	
Division of Carcar City	95,389,000	12,155,000	107,544,000	
Division Office - Proper	95,389,000	6,511,000	101,900,000	
Carcar National High School (Poblacion Night)		1,716,000	1,716,000	
Ocaña National High School (Valladolid National High School Extension)		2,954,000	2,954,000	
Valladolid National High School		974,000	974,000	
Division of Cebu City	460,877,000	51,059,000	511,936,000	
Division Office - Proper	460,877,000	19,541,000	480,418,000	
Abellana National High School (Day & Night)		2,444,000	2,444,000	
Adlaon National High School		384,000	384,000	
Bonbon National High School		990,000	990,000	
Busay National High School		472,000	472,000	
Camp Lapu-Lapu National High School (Day & Night)		1,894,000	1,894,000	
Cebu City National Science High School		854,000	854,000	
Don Carlos Gothong Memorial National High School		3,712,000	3,712,000	
Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)		1,726,000	1,726,000	

Don Vicente Rama Memorial High School (Day & Night)		4,083,000	4,083,000
Florencio S. Urot Memorial National High School		3,061,000	3,061,000
Guba National High School		596,000	596,000
Mambaling National High School (Night)		630,000	630,000
Pardo National High School (Day & Night)		2,536,000	2,536,000
Pit-os National High School (Day & Night)		1,517,000	1,517,000
Ramon Duterte Memorial National High School (Day & Night)		2,696,000	2,696,000
Talamban National High School		3,923,000	3,923,000
Division of Cebu Province	1,731,947,000	219,485,000	1,951,432,000
Division Office - Proper	1,731,947,000	126,822,000	1,858,769,000
Aloguinsan National High School		1,969,000	1,969,000
Arcelo Memorial National High School (San Vicente National High School)		3,442,000	3,442,000
Badian National High School		4,472,000	4,472,000
Bala National High School		604,000	604,000
Bantayan National High School		4,239,000	4,239,000
Bartolome and Manuela Pañares Memorial National High School		2,233,000	2,233,000
Bitoon National Vocational High School		3,383,000	3,383,000
Boljoon National High School		607,000	607,000
Buanoy National High School		4,459,000	4,459,000
Bulak National High School		750,000	750,000
Cabangahan National High School		487,000	487,000
Calape National High School		1,298,000	1,298,000
Camotes National High School		2,255,000	2,255,000
Carmen National High School		3,702,000	3,702,000
Catmon National High School		663,000	663,000
Cogon National High School		736,000	736,000
Colawin National High School		893,000	893,000
Compostela National High School		2,136,000	2,136,000
Consolacion National High School		2,158,000	2,158,000
Daanbantayan National High School		3,908,000	3,908,000
Dalaguete National High School		4,182,000	4,182,000
Doña Liling Neis Negapatan National High School		640,000	640,000
Juan Pamplona National High School (Tabuelan NHS)		2,114,000	2,114,000
Kawit National High School		1,495,000	1,495,000
Lamac National High School		1,264,000	1,264,000
Lambusan National High School		705,000	705,000
Langin National High School		487,000	487,000
Lipata National High School		1,022,000	1,022,000
Looc Norte National High School		1,272,000	1,272,000
Madridejos National High School, Madridejos		5,136,000	5,136,000
Maya National High School		640,000	640,000
Medellin High School (Kawit National High School Extension)		1,685,000	1,685,000
Moalboal National High School		1,985,000	1,985,000
Montaneza National High School		898,000	898,000
Montealegre National High School		480,000	480,000
Mulao National High School		758,000	758,000
Patupat National High School		438,000	438,000
Pinamungajan National High School		3,662,000	3,662,000
Pitalo National High School		752,000	752,000
Ramon E. Bacaltos National High School		971,000	971,000
San Remigio National High School		3,620,000	3,620,000

San Sebastian National High School		646,000	646,000
Sangat National High School		2,142,000	2,142,000
Santa Fe National High School		2,390,000	2,390,000
Santa Lucia National High School		1,410,000	1,410,000
Santander National High School		907,000	907,000
Sibonga National High School		2,646,000	2,646,000
Tabunan National High School		617,000	617,000
Tayud National High School		1,275,000	1,275,000
Tubod National High School (Camp 7 NHS Extension)		627,000	627,000
Tulay National High School		354,000	354,000
Tungkop National High School		688,000	688,000
Usmad National High School		361,000	361,000
Division of Danao City	79,211,000	9,238,000	88,449,000
Division Office - Proper	79,211,000	7,144,000	86,355,000
Estefa O. Monte Memorial National High School		688,000	688,000
Lawaan National High School		579,000	579,000
Ubaldo Iway Memorial National High School		827,000	827,000
Division of Lapu-lapu City	211,660,000	21,784,000	233,444,000
Division Office - Proper	211,660,000	2,794,000	214,454,000
Babag National High School		5,569,000	5,569,000
Bankal National High School		3,069,000	3,069,000
Lo-oc National High School		980,000	980,000
Mactan National High School		3,218,000	3,218,000
Marigondon National High School		3,406,000	3,406,000
Pajo National High School		1,160,000	1,160,000
Pusok National High School		504,000	504,000
Sta. Rosa National High School		1,084,000	1,084,000
Division of Mandaue City	154,971,000	17,984,000	172,955,000
Division Office - Proper	154,971,000	3,828,000	158,799,000
Cabancalan National High School		873,000	873,000
Canduman National High School		3,474,000	3,474,000
Don Gerado LL. Ouano Memorial National High School		2,105,000	2,105,000
Jagobiao National High School		700,000	700,000
Mandaue City Comprehensive National High School		5,313,000	5,313,000
Paknaan National High School		1,082,000	1,082,000
Subangdaku Technical-Vocational School		609,000	609,000
Division of Naga City	80,894,000	11,942,000	92,836,000
Division Office - Proper	80,894,000	8,439,000	89,333,000
Naga National High School		2,808,000	2,808,000
Tuyan National High School		695,000	695,000
Division of Tagbilaran City	94,304,000	10,380,000	104,684,000
Division Office - Proper	94,304,000	462,000	94,766,000
Cogon High School Evening Class		772,000	772,000
Dr. Cecilio Putong National High School (Bohol NHS)		5,916,000	5,916,000
Manga National High School		1,520,000	1,520,000

Mansasa National High School		875,000	875,000
Tagbilaran City Science High School		835,000	835,000
Division of Talisay City	125,888,000	15,671,000	141,559,000
Division Office - Proper	125,888,000	13,006,000	138,894,000
Jaclupan National High School (Cansojong NHS)		1,758,000	1,758,000
Mohon Divino Amore National High School		907,000	907,000
Division of Toledo City	132,967,000	14,452,000	147,419,000
Division Office - Proper	132,967,000	2,038,000	135,005,000
Awihao National High School		1,087,000	1,087,000
Bato National High School		1,915,000	1,915,000
Don Andres Soriano National High School		3,192,000	3,192,000
General Climaco National High School		1,042,000	1,042,000
Luray II Barangay High School Day and Night		2,651,000	2,651,000
Magdugo National High School		682,000	682,000
Matab-ang National High School		791,000	791,000
Toledo City National Vocational High School		1,054,000	1,054,000
Region VIII - Eastern Visayas	3,824,252,000	440,476,000	4,264,728,000
Division of Baybay City	106,761,000	12,545,000	119,306,000
Division Office - Proper	106,761,000	12,545,000	119,306,000
Division of Biliran	184,339,000	19,408,000	203,747,000
Division Office - Proper	184,339,000	11,033,000	195,372,000
Caibiran National High School		2,275,000	2,275,000
Culaba National Vocational School		693,000	693,000
Kawayan National High School		733,000	733,000
Maripipi National Vocational School		560,000	560,000
Naval National High School		1,617,000	1,617,000
Naval School of Fisheries		2,497,000	2,497,000
Division of Borongan City	89,120,000	8,896,000	98,016,000
Division Office - Proper	89,120,000	1,915,000	91,035,000
Eastern Samar National Comprehensive High School		5,268,000	5,268,000
Lalawigan National High School		842,000	842,000
Sta. Fe National High School		871,000	871,000
Division of Calbayog City	159,828,000	18,868,000	178,696,000
Division Office - Proper	159,828,000	18,093,000	177,921,000
Rafael Lentejas Memorial School of Fisheries		775,000	775,000
Division of Catbalogan City	105,247,000	12,169,000	117,416,000
Division Office - Proper	105,247,000	5,135,000	110,382,000
Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)		1,551,000	1,551,000
Samar National High School		5,483,000	5,483,000
Division of Eastern Samar	377,346,000	40,803,000	418,149,000
Division Office - Proper	377,346,000	19,351,000	396,697,000

Alugan National School of Craftsmanship and Home Industries		586,000	586,000
Dolores National High School		5,086,000	5,086,000
Giporlos National Trade School		1,563,000	1,563,000
Guiuan National High School		3,236,000	3,236,000
Lawaan National School of Craftsmanship and Home Industries		982,000	982,000
Llorente National High School		2,282,000	2,282,000
MacArthur National Agricultural School		1,536,000	1,536,000
Matarinao School of Fisheries		493,000	493,000
Samar National Pilot Opportunity School of Agriculture		1,214,000	1,214,000
Southern Samar National Comprehensive High School (Balangiga NHS)		1,243,000	1,243,000
Sulat National High School		1,005,000	1,005,000
Taft National High School		2,226,000	2,226,000
Division of Leyte	1,166,011,000	135,490,000	1,301,501,000
Division Office - Proper	1,166,011,000	116,473,000	1,282,484,000
Bato School of Fisheries		2,027,000	2,027,000
Burauen Comprehensive National High School		4,195,000	4,195,000
Carigara National High School		2,202,000	2,202,000
Dr. Geronimo B. Zaldivar Memorial School of Fisheries		776,000	776,000
Dulag National High School		3,088,000	3,088,000
Hilongos National Vocational School		4,901,000	4,901,000
Leyte Agro-Industrial School		961,000	961,000
Merida Vocational School		867,000	867,000
Division of Maasin City	47,251,000	6,421,000	53,672,000
Division Office - Proper	47,251,000	5,991,000	53,242,000
Maasin Vocational High School		430,000	430,000
Division of Northern Samar	547,685,000	64,241,000	611,926,000
Division Office - Proper	547,685,000	33,548,000	581,233,000
Allen National High School (Balicuatro NHS)		2,871,000	2,871,000
Basilio B. Chan Memorial Agricultural and Industrial School		2,069,000	2,069,000
Bobon School for Philippine Craftsmen		1,408,000	1,408,000
Capul Agro-Industrial High School		1,321,000	1,321,000
Catarman National High School		5,302,000	5,302,000
Catubig Valley National High School		1,938,000	1,938,000
Don Juan F. Avalon National High School (San Roque NHS)		2,628,000	2,628,000
Eladio T. Balite Memorial School of Fisheries		1,243,000	1,243,000
Gala Vocational School		898,000	898,000
Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)		661,000	661,000
Mapanas Agro-Industrial High School		927,000	927,000
Mondragon Agro-Industrial High School		1,517,000	1,517,000
San Antonio Agricultural and Vocational School		594,000	594,000
San Isidro Agro-Industrial High School		491,000	491,000
San Jose Technical High School		1,849,000	1,849,000
San Roque-Pambujan Vocational High School		455,000	455,000
San Vicente School of Fisheries		441,000	441,000

Silvino Lubos Vocational High School		980,000	980,000
Sumuroy Agro-Industrial High School		3,100,000	3,100,000
Division of Ormoc City	147,958,000	16,978,000	164,936,000
Division Office - Proper	147,958,000	15,495,000	163,453,000
Ipil National High School		1,483,000	1,483,000
Division of Samar	461,077,000	51,746,000	512,823,000
Division Office - Proper	461,077,000	37,448,000	498,525,000
Basey National High School		2,733,000	2,733,000
Calbiga National High School		3,027,000	3,027,000
Clarencio Calagos Memorial School of Fisheries		1,585,000	1,585,000
Hinabangan National High School (Rawis NHS)		1,024,000	1,024,000
Sta. Margarita National High School		946,000	946,000
Tarangnan National High School		1,123,000	1,123,000
Valeriano C. Yancha Memorial Agricultural School		896,000	896,000
West Coast Agricultural High School		974,000	974,000
Wright National High School		1,990,000	1,990,000
Division of Southern Leyte	255,012,000	34,245,000	289,257,000
Division Office - Proper	255,012,000	31,932,000	286,944,000
Pintuyan National Vocational High School		684,000	684,000
Silago National Vocational School		787,000	787,000
Villa Jacinta National Vocational School		842,000	842,000
Division of Tacloban City	176,617,000	18,666,000	195,283,000
Division Office - Proper	176,617,000	4,962,000	181,579,000
Leyte National High School		9,984,000	9,984,000
Sagkahan National High School		2,160,000	2,160,000
San Jose National High School		985,000	985,000
Tacloban National Agricultural School		575,000	575,000
Region IX - Zamboanga Peninsula	2,608,612,000	336,571,000	2,945,183,000
Division of Dapitan City	73,608,000	8,825,000	82,433,000
Division Office - Proper	73,608,000	4,418,000	78,026,000
Dapitan City High School		3,775,000	3,775,000
Ilaya National High School		632,000	632,000
Division of Dipolog City	123,057,000	15,280,000	138,337,000
Division Office - Proper	123,057,000	6,057,000	129,114,000
Alberto Q. Ubay Memorial Agro-Tech Science High School		478,000	478,000
Dipolog City National High School (Barra)		852,000	852,000
Galas National High School		2,080,000	2,080,000
Punta National High School		1,398,000	1,398,000
Sicayab National High School		810,000	810,000
Zamboanga del Norte National High School		3,605,000	3,605,000
Division of Isabela City	100,974,000	12,920,000	113,894,000
Division Office - Proper	100,974,000	4,951,000	105,925,000

Basilan National High School		6,974,000	6,974,000
Begang National High School		995,000	995,000
Division of Pagadian City	118,786,000	14,354,000	133,140,000
Division Office - Proper	118,786,000	5,673,000	124,459,000
Lala National High School		422,000	422,000
Napolan National High School		516,000	516,000
Pagadian City National Comprehensive High School		472,000	472,000
Pagadian City National High School (Danlugan)		613,000	613,000
Tawagan Sur National High School		796,000	796,000
Zamboanga del Sur National High School		4,872,000	4,872,000
Zamboanga del Sur School of Arts and Trades		990,000	990,000
Division of Zamboanga City	576,268,000	74,563,000	650,831,000
Division Office - Proper	576,268,000	35,581,000	611,849,000
Arena Blanco National High School		1,607,000	1,607,000
Ayala National High School		6,741,000	6,741,000
Culianan National High School		3,338,000	3,338,000
Curuan National High School		2,643,000	2,643,000
Manicahan National High School		1,980,000	1,980,000
Maria Clara L. Lobregat National High School (Divisoria National High School)		4,495,000	4,495,000
Mercedes National High School		1,915,000	1,915,000
Regional Science High School (Zamboanga Regional Science High School)		1,038,000	1,038,000
Southcom National High School		1,419,000	1,419,000
Talon-Talon National High School		5,757,000	5,757,000
Vitali National High School		2,435,000	2,435,000
Zamboanga City National High School (Main)		5,614,000	5,614,000
Division of Zamboanga Sibugay	489,191,000	57,582,000	546,773,000
Division Office - Proper	489,191,000	28,752,000	517,943,000
Alicia National High School		1,808,000	1,808,000
Diplahan National High School		2,552,000	2,552,000
Francisco Ramos National High School		1,956,000	1,956,000
Imelda National High School		2,711,000	2,711,000
Ipil National High School		1,457,000	1,457,000
Kabasalan National High School		2,277,000	2,277,000
Malangas National High School		1,068,000	1,068,000
Naga National High School		971,000	971,000
Olutanga National High School		1,894,000	1,894,000
Siay National High School		1,889,000	1,889,000
Sta. Clara National High School		614,000	614,000
Surabay National High School		3,122,000	3,122,000
Talusan National High School		1,121,000	1,121,000
Titay National High School		2,536,000	2,536,000
Tungawan National High School		1,590,000	1,590,000
Zamboanga Sibugay National High School (Pangi NHS)		1,264,000	1,264,000
Division of Zamboanga del Norte	585,637,000	83,114,000	668,751,000
Division Office - Proper	585,637,000	47,306,000	632,943,000
Bacungan National High School		1,962,000	1,962,000
Dohinob National High School		529,000	529,000

Gutalac National High School		241,000	241,000	
Julian Soriano Memorial Comprehensive High School		1,366,000	1,366,000	
Katipunan National High School		2,842,000	2,842,000	
Kipit Agro-Fishery High School		1,126,000	1,126,000	
Liloy National High School		3,041,000	3,041,000	
Manukan National High School		2,513,000	2,513,000	
Piñan National High School		1,658,000	1,658,000	
Polanco National High School		2,246,000	2,246,000	
President Manuel A. Roxas National High School		1,500,000	1,500,000	
Salug National High School		1,763,000	1,763,000	
Sergio Osmeña National High School		1,849,000	1,849,000	
Sibutad National High School		1,136,000	1,136,000	
Sindangan National Agricultural School		2,923,000	2,923,000	
Sindangan National High School		3,748,000	3,748,000	
Siocon National High School		1,998,000	1,998,000	
Tampilisan National High School		2,345,000	2,345,000	
Ubay National High School		1,022,000	1,022,000	
Division of Zamboanga del Sur	541,091,000	69,933,000	611,024,000	
Division Office - Proper	541,091,000	51,435,000	592,526,000	
Balongating National High School		405,000	405,000	
Bayog National Technical-Vocational High School		2,061,000	2,061,000	
Commonwealth National High School		596,000	596,000	
Dimataling National High School		663,000	663,000	
Dinas National High School		942,000	942,000	
Kabatan National High School		1,245,000	1,245,000	
Lapuyan National High School		1,277,000	1,277,000	
Mahayag National High School		1,442,000	1,442,000	
Molave Vocational Technical School		4,816,000	4,816,000	
Panagaan National High School		378,000	378,000	
Tambulig (Echanca) National High School		1,437,000	1,437,000	
Tukuran Technical Vocational High School (Tukuran Comprehensive NHS - San Carlos NHS)		3,236,000	3,236,000	
Region X - Northern Mindanao	2,976,958,000	373,104,000	3,350,062,000	
Division of Bukidnon	689,506,000	88,063,000	777,569,000	
Division Office - Proper	689,506,000	76,573,000	766,079,000	
Bukidnon National School of Home Industries		6,222,000	6,222,000	
Manolo Fortich National High School		5,268,000	5,268,000	
Division of Cagayan de Oro City	275,020,000	33,860,000	308,880,000	
Division Office - Proper	275,020,000	33,860,000	308,880,000	
Division of Camiguin	102,768,000	10,202,000	112,970,000	
Division Office - Proper	102,768,000	8,809,000	111,577,000	
Camiguin National High School		1,393,000	1,393,000	
Division of El Salvador City	45,902,000	5,163,000	51,065,000	
Division Office - Proper	45,902,000	5,163,000	51,065,000	
Division of Gingoog City	137,663,000	15,153,000	152,816,000	
Division Office - Proper	137,663,000	15,153,000	152,816,000	

Division of Iligan City	197,171,000	24,502,000	221,673,000	
Division Office - Proper	197,171,000	8,316,000	205,487,000	
Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)		787,000	787,000	
Bunawan Agricultural High School		325,000	325,000	
Bunawan National High School		333,000	333,000	
Dalipuga National High School		938,000	938,000	
Iligan City East National High School (Sta. Filomena)		2,896,000	2,896,000	
Iligan City National School of Fisheries		1,173,000	1,173,000	
Iligan City National High School		5,658,000	5,658,000	
Maria Cristina National High School		737,000	737,000	
Rogongon Agricultural High School		596,000	596,000	
Suarez National High School		922,000	922,000	
Tomas Cabili National High School		1,410,000	1,410,000	
Tubaran National High School		411,000	411,000	
Division of Lanao del Norte	320,375,000	39,517,000	359,892,000	
Division Office - Proper	320,375,000	24,870,000	345,245,000	
Baloi National High School		663,000	663,000	
Kapatagan National High School		3,552,000	3,552,000	
Lala National High School		5,102,000	5,102,000	
Lanao del Norte National Comprehensive High School		3,728,000	3,728,000	
Maigo National High School		1,602,000	1,602,000	
Division of Malaybalay City	191,657,000	25,489,000	217,146,000	
Division Office - Proper	191,657,000	11,966,000	203,623,000	
Bangcud National High School		2,372,000	2,372,000	
Bukidnon National High School		10,200,000	10,200,000	
Managok National High School		951,000	951,000	
Division of Misamis Occidental	177,848,000	22,655,000	200,503,000	
Division Office - Proper	177,848,000	14,848,000	192,696,000	
Aloran Trade High School		2,495,000	2,495,000	
Baliangao School of Fisheries		709,000	709,000	
Clarin National High School		3,127,000	3,127,000	
Looc National High School		1,476,000	1,476,000	
Division of Misamis Oriental	476,075,000	60,228,000	536,303,000	
Division Office - Proper	476,075,000	40,121,000	516,196,000	
Alubijid National Comprehensive High School		2,716,000	2,716,000	
Initao National Comprehensive High School		2,591,000	2,591,000	
Laguindingan National High School		2,170,000	2,170,000	
Libertad National High School		1,432,000	1,432,000	
Medina National Comprehensive High School		2,842,000	2,842,000	
Misamis Oriental General Comprehensive High School		2,382,000	2,382,000	
Opol National Secondary Technical School		2,813,000	2,813,000	
Salay National High School		2,309,000	2,309,000	
Sugbongcogon National High School		852,000	852,000	

Division of Oroquieta City	71,065,000	8,709,000	79,774,000	
Division Office - Proper	71,065,000	3,454,000	74,519,000	
Misamis Occidental National High School		5,255,000	5,255,000	
Division of Ozamiz City	95,476,000	12,830,000	108,306,000	
Division Office - Proper	95,476,000	5,010,000	100,486,000	
Labo National High School		741,000	741,000	
Ozamiz City National High School		4,673,000	4,673,000	
Ozamiz City School of Arts and Trades		2,406,000	2,406,000	
Division of Tangub City	69,876,000	8,650,000	78,526,000	
Division Office - Proper	69,876,000	6,116,000	75,992,000	
Tangub City National High School		2,534,000	2,534,000	
Division of Valencia City	126,556,000	18,083,000	144,639,000	
Division Office - Proper	126,556,000	7,805,000	134,361,000	
Valencia National High School		10,278,000	10,278,000	
Region XI - Davao	3,393,029,000	414,657,000	3,807,686,000	
Division of Davao City	933,566,000	113,035,000	1,046,601,000	
Division Office - Proper	933,566,000	35,669,000	969,235,000	
A. L. Navarro National High School		2,299,000	2,299,000	
Baguio National School of Arts and Trades		1,345,000	1,345,000	
Bernardino B. Bosque National High School		989,000	989,000	
Bernardo D. Carpio National High School		2,933,000	2,933,000	
Biao National High School		718,000	718,000	
Binowang National High School		483,000	483,000	
Binugao National High School		779,000	779,000	
Calinan National High School		6,600,000	6,600,000	
Catalunan Pequeño National High School		1,703,000	1,703,000	
Crossing Bayabas National High School		5,253,000	5,253,000	
Dacudao National High School		676,000	676,000	
Daniel R. Aguinaldo National High School		6,729,000	6,729,000	
Davao City National High School		11,548,000	11,548,000	
Don Enrique Bustamante National High School		580,000	580,000	
Doña Carmen Denia National High School		4,015,000	4,015,000	
Dr. Santiago Dakudao, Sr. National High School		1,500,000	1,500,000	
Erico T. Nograles National High School		833,000	833,000	
F. Bangoy National High School		3,673,000	3,673,000	
F. Bustamante National High School		4,078,000	4,078,000	
Gorgonio Tajo, Sr. National High School		520,000	520,000	
Gov. Vicente Duterte National High School		507,000	507,000	
J. V. Ferriols National High School		898,000	898,000	
Jesus J. Soriano National High School		1,298,000	1,298,000	
Leon Garcia, Sr. National High School		836,000	836,000	
Los Amigos National High School		1,755,000	1,755,000	
Lower Tamugan National High School		970,000	970,000	
Maa National High School		2,139,000	2,139,000	
Mabini National High School		718,000	718,000	
Malabog National High School		993,000	993,000	
Marilog National High School		1,121,000	1,121,000	
Mintal Comprehensive High School		3,558,000	3,558,000	

Pablo Lorenzo National High School		1,687,000	1,687,000
Sirawan National High School		455,000	455,000
Sirib National High School		468,000	468,000
Tagakpan National High School		617,000	617,000
Talomo National High School		888,000	888,000
Teofilo V. Fernandez National High School		1,204,000	1,204,000
Division of Davao Occidental	219,533,000	26,228,000	245,761,000
Division Office - Proper	219,533,000	12,589,000	232,122,000
Alberto Olarte, Sr. National High School		1,100,000	1,100,000
Basiawan National High School		850,000	850,000
Edna Guillermo Memorial National High School		755,000	755,000
Fishing Village Comprehensive National High School		680,000	680,000
Heracleo Casco Memorial National High School		2,818,000	2,818,000
Jose Abad Santos National High School		1,745,000	1,745,000
Kalbay National High School		861,000	861,000
Mariano Peralta National High School		4,830,000	4,830,000
Division of Davao Oriental	332,961,000	38,771,000	371,732,000
Division Office - Proper	332,961,000	21,560,000	354,521,000
Baganga National High School		2,758,000	2,758,000
Caraga National High School		1,617,000	1,617,000
Cateel National Agricultural High School		573,000	573,000
Cateel Vocational High School		2,348,000	2,348,000
Lupon National Comprehensive High School		1,389,000	1,389,000
Lupon Vocational High School		2,364,000	2,364,000
Luzon National High School		813,000	813,000
Manuel B. Guiñez, Sr. National High School		2,699,000	2,699,000
San Isidro National High School		1,769,000	1,769,000
Tibanban National High School		881,000	881,000
Division of Davao de Oro	606,066,000	72,779,000	678,845,000
Division Office - Proper	606,066,000	32,581,000	638,647,000
Andili National High School		864,000	864,000
Anibongan National High School		480,000	480,000
Atty. Orlando S. Rimando National High School		2,769,000	2,769,000
Compostela National High School		4,997,000	4,997,000
Gabi National High School		1,403,000	1,403,000
Laak National High School		3,166,000	3,166,000
Lorenzo S. Sarmiento, Sr. National High School		2,390,000	2,390,000
Mabini National High School		1,737,000	1,737,000
Mainit National High School		1,112,000	1,112,000
Manat National High School		1,214,000	1,214,000
Maragusan National High School		3,947,000	3,947,000
Monkayo National High School		4,202,000	4,202,000
Montevista National High School		241,000	241,000
Nabunturan National Comprehensive High School		4,940,000	4,940,000
New Bataan National High School		2,340,000	2,340,000
Pantukan National High School		3,464,000	3,464,000
Pindasan National High School		932,000	932,000
Division of Davao del Norte	409,369,000	51,186,000	460,555,000
Division Office - Proper	409,369,000	22,282,000	431,651,000
Antonio V. Fruto, Sr. National High School		711,000	711,000

Asuncion National High School		2,735,000	2,735,000
Carmen National High School		5,049,000	5,049,000
Dujali National High School		1,204,000	1,204,000
Kapalong National High School		3,364,000	3,364,000
Kimamon National High School		1,207,000	1,207,000
New Corella National High School		3,694,000	3,694,000
Sagayen National High School		1,393,000	1,393,000
Sawata National High School		1,246,000	1,246,000
Sto. Niño National High School		825,000	825,000
Sto. Tomas National High School		7,476,000	7,476,000
Division of Davao del Sur	289,865,000	35,789,000	325,654,000
Division Office - Proper	289,865,000	10,526,000	300,391,000
Barayong National High School		2,304,000	2,304,000
Davao del Sur School of Fisheries		2,124,000	2,124,000
Federico Yap National High School		1,515,000	1,515,000
Governor N. Llanos National High School		875,000	875,000
Hagonoy National High School		2,343,000	2,343,000
Ihan National High School		699,000	699,000
Inawayan National High School		1,107,000	1,107,000
Marber National High School		1,241,000	1,241,000
Matanao National High School		4,187,000	4,187,000
Padada National High School		1,575,000	1,575,000
Sta. Cruz National High School		4,388,000	4,388,000
Sulop National High School		2,905,000	2,905,000
Division of Digos City	60,100,000	7,962,000	68,062,000
Division Office - Proper	60,100,000	5,598,000	65,698,000
Digos City National High School			
(Davao del Sur National High School)		2,364,000	2,364,000
Division of Island Garden City of Samal	107,171,000	14,905,000	122,076,000
Division Office - Proper	107,171,000	10,062,000	117,233,000
Mambago-B National High School		917,000	917,000
Nieves Villarica National High School		3,926,000	3,926,000
Division of Mati City	126,245,000	15,829,000	142,074,000
Division Office - Proper	126,245,000	7,268,000	133,513,000
Badas National High School		669,000	669,000
Dawan National High School		680,000	680,000
Mati National Comprehensive High School		4,704,000	4,704,000
Mati School of Arts and Trades		1,314,000	1,314,000
Matiao National High School		1,194,000	1,194,000
Division of Panabo City	142,006,000	19,019,000	161,025,000
Division Office - Proper	142,006,000	9,351,000	151,357,000
A. O. Floirendo National High School		1,583,000	1,583,000
Don Manuel A. Javellana Memorial National High School		630,000	630,000
Panabo City National High School		5,773,000	5,773,000
San Vicente National High School		882,000	882,000
Southern Davao National High School		800,000	800,000

Division of Tagum City	166,147,000	19,154,000	185,301,000	
Division Office - Proper	166,147,000	4,579,000	170,726,000	
Jose Tuason, Jr. Memorial National High School		961,000	961,000	
La Filipina National High School		3,343,000	3,343,000	
Laureta National High School		1,032,000	1,032,000	
Pipisan Maug National High School		898,000	898,000	
Tagum National Trade School		4,968,000	4,968,000	
Tagum City National Comprehensive High School (Davao National High School)		1,461,000	1,461,000	
Tagum City National High School		1,912,000	1,912,000	
Region XII - SOCCSKSARGEN	3,170,508,000	377,845,000	3,548,353,000	
Division of Cotabato	829,081,000	99,455,000	928,536,000	
Division Office - Proper	829,081,000	47,893,000	876,974,000	
Alamada High School		2,082,000	2,082,000	
Antipas National High School		2,422,000	2,422,000	
Banisilan National High School		1,860,000	1,860,000	
Carmen National High School		4,378,000	4,378,000	
Dilangalen National High School		4,963,000	4,963,000	
Greenfield National High School		1,711,000	1,711,000	
Kabacan National High School		4,005,000	4,005,000	
Kimagango National High School		600,000	600,000	
Kisante National High School		1,107,000	1,107,000	
Libungan National High School		1,881,000	1,881,000	
Lika National High School		1,090,000	1,090,000	
M'lang National High School		3,826,000	3,826,000	
Magpet National High School		2,257,000	2,257,000	
Makilala National High School		2,570,000	2,570,000	
Matalam High School (Poblacion)		2,902,000	2,902,000	
Matalam National High School, Barangay Linao, Matalam		922,000	922,000	
Pigcawayan National High School		3,978,000	3,978,000	
Pikit National High School		3,988,000	3,988,000	
President Roxas National High School		1,726,000	1,726,000	
Tulunan National High School		3,294,000	3,294,000	
Division of General Santos City	416,928,000	47,119,000	464,047,000	
Division Office - Proper	416,928,000	16,862,000	433,790,000	
Bula National School of Fisheries		667,000	667,000	
Fatima National High School		5,981,000	5,981,000	
General Santos City National High School		8,782,000	8,782,000	
General Santos City National Secondary School of Arts and Trade		2,158,000	2,158,000	
Irineo L. Santiago National High School of Metro Dadiangas		2,954,000	2,954,000	
Labangal National High School		1,910,000	1,910,000	
Lagao National High School		4,036,000	4,036,000	
New Society National High School		3,769,000	3,769,000	
Division of Kidapawan City	165,677,000	20,403,000	186,080,000	
Division Office - Proper	165,677,000	8,389,000	174,066,000	
Amas National High School		954,000	954,000	
Ginatilan National High School		925,000	925,000	

Kidapawan City National High School		9,547,000	9,547,000
Paco National High School		588,000	588,000
Division of Koronadal City	136,739,000	17,888,000	154,627,000
Division Office - Proper	136,739,000	2,435,000	139,174,000
Bacongco National High School		773,000	773,000
Esperanza National High School		713,000	713,000
Koronadal National Comprehensive High School		11,634,000	11,634,000
Marbel 7 National High School		1,319,000	1,319,000
Saravia National High School		1,014,000	1,014,000
Division of Sarangani	449,231,000	52,408,000	501,639,000
Division Office - Proper	449,231,000	27,953,000	477,184,000
Alabel National High School		3,626,000	3,626,000
Alabel National Science High School		994,000	994,000
Banate National High School		1,014,000	1,014,000
Colon National High School		2,071,000	2,071,000
Glan Padidu National High School		590,000	590,000
Glan School of Arts and Trades		3,391,000	3,391,000
James L. Chiongbian National Trade School		1,797,000	1,797,000
Leonard Young, Sr. National High School		1,466,000	1,466,000
Lun Pandidu National High School		1,570,000	1,570,000
Malalag National High School		2,422,000	2,422,000
Malandag National High School		2,452,000	2,452,000
Malapatan National High School		2,286,000	2,286,000
Pangyan National High School		776,000	776,000
Division of South Cotabato	651,261,000	76,064,000	727,325,000
Division Office - Proper	651,261,000	45,448,000	696,709,000
Banga National High School		2,638,000	2,638,000
Bentung Sulit National High School		625,000	625,000
Lamian National High School		1,534,000	1,534,000
Lapuz National High School		667,000	667,000
Libertad National High School		5,306,000	5,306,000
Maltana National High School		1,123,000	1,123,000
Norala National High School		3,187,000	3,187,000
Polomolok National High School		3,617,000	3,617,000
Sto. Niño National High School		2,633,000	2,633,000
Sto. Niño National School of Arts and Trades		516,000	516,000
T'boli National High School		3,662,000	3,662,000
Tupi National High School		4,483,000	4,483,000
Upper Klinan National High School		625,000	625,000
Division of Sultan Kudarat	456,207,000	54,612,000	510,819,000
Division Office - Proper	456,207,000	23,169,000	479,376,000
Bagumbayan National High School		1,413,000	1,413,000
Bai Saripinang National High School		665,000	665,000
Bambad National High School		1,387,000	1,387,000
Columbio National High School		1,395,000	1,395,000
Esperanza National High School		5,655,000	5,655,000
Isulan National High School		5,039,000	5,039,000
Kalamansig National High School		2,656,000	2,656,000
Kapingkong National High School		670,000	670,000

	Laguilayan National High School		804,000	804,000
	Lambayong National High School (Mariano Marcos National High School)		3,001,000	3,001,000
	Lebak National High School - Lebak Legislated National High School		3,320,000	3,320,000
	Lutayan National High School		2,022,000	2,022,000
	President Quirino National High School		2,646,000	2,646,000
	Telafas National High School		770,000	770,000
	Division of Tacurong City	65,384,000	9,896,000	75,280,000
	Division Office - Proper	65,384,000	2,946,000	68,330,000
	Tacurong National High School		5,775,000	5,775,000
	V.F. Grino National High School		1,175,000	1,175,000
	Region XIII - Caraga	2,273,443,000	272,761,000	2,546,204,000
	Division of Agusan del Norte	220,580,000	28,134,000	248,714,000
	Division Office - Proper	220,580,000	20,446,000	241,026,000
	Agay National High School		1,709,000	1,709,000
	Guinabsan National High School		543,000	543,000
	Jagupit National High School		1,003,000	1,003,000
	Las Nieves National High School		993,000	993,000
	Magallanes National High School		2,037,000	2,037,000
	Nasipit National Vocational School		1,403,000	1,403,000
	Division of Agusan del Sur	500,268,000	55,779,000	556,047,000
	Division Office - Proper	500,268,000	24,175,000	524,443,000
	Agusan del Sur National High School		6,663,000	6,663,000
	Bunawan National High School		1,599,000	1,599,000
	Datu Lipus Makapandong National High School		1,311,000	1,311,000
	Del Monte National High School		1,225,000	1,225,000
	Democrito O. Plaza Memorial High School		523,000	523,000
	Esperanza National High School		1,264,000	1,264,000
	La Paz National High School		724,000	724,000
	Lapinigan National High School		1,173,000	1,173,000
	Libertad National High School		604,000	604,000
	Loreto National High School		865,000	865,000
	Los Arcos National High School		525,000	525,000
	Lucena National High School		709,000	709,000
	Patin-ay High School (ASSAT)		990,000	990,000
	Prosperidad National High School		2,019,000	2,019,000
	Sampaguita National High School		712,000	712,000
	San Isidro National High School		638,000	638,000
	San Luis National High School		1,439,000	1,439,000
	Sibagat National High School of Home Industries		990,000	990,000
	Sta. Cruz National High School		615,000	615,000
	Sta. Irene National High School		796,000	796,000
	Sta. Josefa National High School		1,573,000	1,573,000
	Sto. Tomas National High School		493,000	493,000
	Talacogon National High School		915,000	915,000
	Trento National High School		2,085,000	2,085,000
	Veruela National High School		606,000	606,000
	Zillovia National High School		548,000	548,000

Division of Bayugan City	87,165,000	9,724,000	96,889,000
Division Office - Proper	87,165,000	5,142,000	92,307,000
Bayugan National Comprehensive High School		2,170,000	2,170,000
Marcelina National High School		527,000	527,000
Noli National High School		920,000	920,000
Salvacion National High School		548,000	548,000
San Juan National High School		417,000	417,000
Division of Bislig City	59,019,000	7,648,000	66,667,000
Division Office - Proper	59,019,000	4,199,000	63,218,000
Bislig City National High School		1,277,000	1,277,000
Lawigan National High School		409,000	409,000
Mangagoy National High School		472,000	472,000
Tabon M. Estrella National High School		1,291,000	1,291,000
Division of Butuan City	281,851,000	36,257,000	318,108,000
Division Office - Proper	281,851,000	11,288,000	293,139,000
Agusan National High School		11,901,000	11,901,000
Agusan Pequeño National High School		718,000	718,000
Amparo National High School		682,000	682,000
Banza National High School		985,000	985,000
Butuan City National Comprehensive High School		501,000	501,000
Butuan City School of Arts and Trades		2,119,000	2,119,000
Libertad National High School		3,111,000	3,111,000
Los Angeles National High School		656,000	656,000
Lumbocan National High School		535,000	535,000
San Vicente National High School		966,000	966,000
Taligaman National High School		1,776,000	1,776,000
Tungao National High School		1,019,000	1,019,000
Division of Cabadbaran City	64,388,000	8,158,000	72,546,000
Division Office - Proper	64,388,000	3,017,000	67,405,000
Cabadbaran City National High School		5,141,000	5,141,000
Division of Dinagat Island	120,542,000	14,824,000	135,366,000
Division Office - Proper	120,542,000	8,812,000	129,354,000
Albor National High School		743,000	743,000
Cagdianao National High School		930,000	930,000
Dinagat School of Fisheries		577,000	577,000
Don Ruben E. Ecleo, Sr. Memorial National High School		1,763,000	1,763,000
Liberty National High School		306,000	306,000
Loreto National High School		241,000	241,000
Ruben E. Ecleo, Sr. National High School		451,000	451,000
Tag-abaca National High School		483,000	483,000
Tubajon National High School		518,000	518,000
Division of Siargao	98,276,000	12,986,000	111,262,000
Division Office - Proper	98,276,000	6,263,000	104,539,000
Dapa National High School		1,901,000	1,901,000
Del Carmen National High School		878,000	878,000
Gen. Luna National High School		1,141,000	1,141,000

Pilar National High School		598,000	598,000
San Isidro National High School		518,000	518,000
Sapao National High School		590,000	590,000
Socorro National High School		1,097,000	1,097,000
Division of Surigao City	95,202,000	11,992,000	107,194,000
Division Office - Proper	95,202,000	6,201,000	101,403,000
Anomar National High School		600,000	600,000
Caraga Regional Science High School		1,388,000	1,388,000
Ipil National High School		623,000	623,000
Mat-i National High School		661,000	661,000
Surigao City National High School (San Juan National High School)		1,883,000	1,883,000
Taft National High School (Surigao City - Taft National High School Annex)		636,000	636,000
Division of Surigao del Norte	274,000,000	33,133,000	307,133,000
Division Office - Proper	274,000,000	10,435,000	284,435,000
Amando A. Fabio Memorial National High School (Sta. Cruz National High School)		1,257,000	1,257,000
Bacuag National Agro-Industrial School		609,000	609,000
Balite National High School		495,000	495,000
Campo National High School		707,000	707,000
Claver National High School		2,738,000	2,738,000
Gigaquit National School of Home Industries		1,090,000	1,090,000
Mainit National High School		1,073,000	1,073,000
Masgad National High School		428,000	428,000
Matin-ao National High School		852,000	852,000
Placer National High School		1,361,000	1,361,000
San Francisco National High School		1,082,000	1,082,000
Surigao del Norte National High School		7,233,000	7,233,000
Taganaan National High School (Asa National High School)		1,005,000	1,005,000
Timamana National High School		636,000	636,000
Toledo S. Pantilo, Sr. Memorial National High School		1,066,000	1,066,000
Tubod National Comprehensive High School		1,066,000	1,066,000
Division of Surigao del Sur	419,640,000	47,818,000	467,458,000
Division Office - Proper	419,640,000	21,168,000	440,808,000
Adlay National High School		691,000	691,000
Anibongan National High School		417,000	417,000
Barcelona National High School		359,000	359,000
Barobo National High School		2,246,000	2,246,000
Cantilan National High School		2,226,000	2,226,000
Carmen National Agricultural High School		487,000	487,000
Carrascal National High School		1,282,000	1,282,000
Doña Carmen National High School		344,000	344,000
Felisberto Verano National High School		546,000	546,000
Florita Herrera-Irizari National High School		714,000	714,000
Gamut National High School (Barobo)		466,000	466,000
Gamut National High School (Tago)		1,356,000	1,356,000
Hinatuan National Comprehensive High School		1,437,000	1,437,000
Lianga National Comprehensive High School		1,619,000	1,619,000
Lingig National High School		1,369,000	1,369,000

M. K. Yusingco National High School			
(Mandus National High School)		438,000	438,000
Madrid National High School		1,719,000	1,719,000
Marihatag National Agricultural High School		432,000	432,000
Portlamon Pastor Uy National High School		363,000	363,000
Purisima National High School		659,000	659,000
Salvacion National High School		420,000	420,000
San Miguel National Comprehensive High School		864,000	864,000
Solomon P. Lozada National High School		613,000	613,000
St. Christine National High School		964,000	964,000
Sto. Niño National High School		1,048,000	1,048,000
Tagasaka National High School		428,000	428,000
Tagbina National High School		1,546,000	1,546,000
Tidman National High School		487,000	487,000
Unidad National High School		1,110,000	1,110,000
Division of Tandag City	52,512,000	6,308,000	58,820,000
Division Office - Proper	52,512,000	247,000	52,759,000
Buenavista National High School		806,000	806,000
Jacinto P. Elpa National High School		3,325,000	3,325,000
Tandag National Science High School		1,930,000	1,930,000
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations		2,225,850,000	2,225,850,000
National Capital Region (NCR)		2,225,850,000	2,225,850,000
Central Office		2,225,850,000	2,225,850,000
Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	10,963,658,000	9,772,180,000	20,735,838,000
National Capital Region (NCR)	594,776,000	841,310,000	1,436,086,000
Central Office	81,552,000		81,552,000
Regional Office - NCR	513,224,000	841,310,000	1,354,534,000
Region I - Ilocos	422,391,000	542,500,000	964,891,000
Regional Office - I	422,391,000	542,500,000	964,891,000
Cordillera Administrative Region (CAR)	307,121,000	204,660,000	511,781,000
Regional Office - CAR	307,121,000	204,660,000	511,781,000
Region II - Cagayan Valley	380,771,000	392,130,000	772,901,000
Regional Office - II	380,771,000	392,130,000	772,901,000
Region III - Central Luzon	698,397,000	996,700,000	1,695,097,000
Regional Office - III	698,397,000	996,700,000	1,695,097,000
Region IVA - CALABARZON	997,471,000	1,174,400,000	2,171,871,000
Regional Office - IVA	997,471,000	1,174,400,000	2,171,871,000

Region IVB - MIMAROPA	864,250,000	382,710,000	1,246,960,000
Regional Office - IVB	864,250,000	382,710,000	1,246,960,000
Region V - Bicol	1,049,941,000	744,680,000	1,794,621,000
Regional Office - V	1,049,941,000	744,680,000	1,794,621,000
Region VI - Western Visayas	438,921,000	511,170,000	950,091,000
Regional Office - VI	438,921,000	511,170,000	950,091,000
Negros Island Region (NIR)	533,444,000	492,690,000	1,026,134,000
Regional Office - NIR	533,444,000	492,690,000	1,026,134,000
Region VII - Central Visayas	869,574,000	639,210,000	1,508,784,000
Regional Office - VII	869,574,000	639,210,000	1,508,784,000
Region VIII - Eastern Visayas	690,204,000	600,600,000	1,290,804,000
Regional Office - VIII	690,204,000	600,600,000	1,290,804,000
Region IX - Zamboanga Peninsula	775,758,000	441,300,000	1,217,058,000
Regional Office - IX	775,758,000	441,300,000	1,217,058,000
Region X - Northern Mindanao	677,715,000	500,770,000	1,178,485,000
Regional Office - X	677,715,000	500,770,000	1,178,485,000
Region XI - Davao	536,047,000	513,740,000	1,049,787,000
Regional Office - XI	536,047,000	513,740,000	1,049,787,000
Region XII - SOCCSKSARGEN	664,170,000	450,720,000	1,114,890,000
Regional Office - XII	664,170,000	450,720,000	1,114,890,000
Region XIII - Caraga	462,707,000	342,890,000	805,597,000
Regional Office - XIII	462,707,000	342,890,000	805,597,000
World Teachers' Day Incentive Benefits	983,530,000		983,530,000
National Capital Region (NCR)	80,516,000		80,516,000
Central Office	239,000		239,000
Regional Office - NCR	80,277,000		80,277,000
Region I - Ilocos	53,031,000		53,031,000
Regional Office - I	53,031,000		53,031,000
Cordillera Administrative Region (CAR)	20,646,000		20,646,000
Regional Office - CAR	20,646,000		20,646,000

Region II - Cagayan Valley	39,528,000	39,528,000
Regional Office - II	39,528,000	39,528,000
Region III - Central Luzon	102,253,000	102,253,000
Regional Office - III	102,253,000	102,253,000
Region IVA - CALABARZON	123,927,000	123,927,000
Regional Office - IVA	123,927,000	123,927,000
Region IVB - MIMAROPA	38,227,000	38,227,000
Regional Office - IVB	38,227,000	38,227,000
Region V - Bicol	74,376,000	74,376,000
Regional Office - V	74,376,000	74,376,000
Region VI - Western Visayas	49,517,000	49,517,000
Regional Office - VI	49,517,000	49,517,000
Negros Island Region (NIR)	48,646,000	48,646,000
Regional Office - NIR	48,646,000	48,646,000
Region VII - Central Visayas	63,398,000	63,398,000
Regional Office - VII	63,398,000	63,398,000
Region VIII - Eastern Visayas	59,643,000	59,643,000
Regional Office - VIII	59,643,000	59,643,000
Region IX - Zamboanga Peninsula	46,543,000	46,543,000
Regional Office - IX	46,543,000	46,543,000
Region X - Northern Mindanao	50,811,000	50,811,000
Regional Office - X	50,811,000	50,811,000
Region XI - Davao	52,367,000	52,367,000
Regional Office - XI	52,367,000	52,367,000
Region XII - SOCCSKSARGEN	45,524,000	45,524,000
Regional Office - XII	45,524,000	45,524,000
Region XIII - Caraga	34,577,000	34,577,000
Regional Office - XIII	34,577,000	34,577,000

Government Assistance and Subsidies - Educational Service Contracting (ESC) Program for Private Junior High School (per R.A. No. 8545)		12,362,468,000	12,362,468,000
National Capital Region (NCR)		12,362,468,000	12,362,468,000
Central Office		12,362,468,000	12,362,468,000
Government Assistance and Subsidies - Senior High School Voucher Program		26,487,724,000	26,487,724,000
National Capital Region (NCR)		26,487,724,000	26,487,724,000
Central Office		26,487,724,000	26,487,724,000
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	46,389,000	2,877,245,000	2,923,634,000
Human Resource Development for Personnel in Schools and Learning Centers	44,013,000	2,872,441,000	2,916,454,000
National Capital Region (NCR)	44,013,000	1,391,860,000	1,435,873,000
Central Office	44,013,000	1,325,790,000	1,369,803,000
Division of Caloocan		8,446,000	8,446,000
Division of Las Piñas		2,971,000	2,971,000
Division of Makati		1,200,000	1,200,000
Division of Malabon City		2,683,000	2,683,000
Division of Mandaluyong		1,726,000	1,726,000
Division of Manila		8,814,000	8,814,000
Division of Marikina		2,295,000	2,295,000
Division of Muntinlupa		2,601,000	2,601,000
Division of Navotas City		1,654,000	1,654,000
Division of Parañaque		3,190,000	3,190,000
Division of Pasay City		2,124,000	2,124,000
Division of Pasig City		3,964,000	3,964,000
Division of Quezon City		13,397,000	13,397,000
Division of San Juan City		549,000	549,000
Division of Taguig and Pateros		6,109,000	6,109,000
Division of Valenzuela		4,347,000	4,347,000
Region I - Ilocos		89,934,000	89,934,000
Division of Alaminos City		1,549,000	1,549,000
Division of Batac City		933,000	933,000
Division of Candon City		1,038,000	1,038,000
Division of Dagupan City		1,760,000	1,760,000
Division of Ilocos Norte		10,505,000	10,505,000
Division of Ilocos Sur		14,782,000	14,782,000
Division of La Union		11,373,000	11,373,000
Division of Laoag City		1,332,000	1,332,000
Division of Pangasinan I		22,068,000	22,068,000
Division of Pangasinan II		18,094,000	18,094,000
Division of San Carlos City		2,702,000	2,702,000
Division of San Fernando City		1,147,000	1,147,000
Division of Urdaneta City		1,950,000	1,950,000
Division of Vigan City		701,000	701,000

1	Cordillera Administrative Region (CAR)	50,560,000	50,560,000	1
2				2
3	Division of Abra	8,887,000	8,887,000	3
4	Division of Apayao	5,176,000	5,176,000	4
5	Division of Baguio City	2,683,000	2,683,000	5
6	Division of Benguet	12,055,000	12,055,000	6
7	Division of Ifugao	7,386,000	7,386,000	7
8	Division of Kalinga	5,020,000	5,020,000	8
9	Division of Mt. Province	6,373,000	6,373,000	9
10	Division of Tabuk City	2,980,000	2,980,000	10
11				11
12	Region II - Cagayan Valley	78,204,000	78,204,000	12
13				13
14	Division of Batanes	656,000	656,000	14
15	Division of Cagayan	24,775,000	24,775,000	15
16	Division of Cauayan City	2,540,000	2,540,000	16
17	Division of Ilagan City	3,142,000	3,142,000	17
18	Division of Isabela	26,718,000	26,718,000	18
19	Division of Nueva Vizcaya	11,736,000	11,736,000	19
20	Division of Quirino	5,540,000	5,540,000	20
21	Division of Santiago City	1,600,000	1,600,000	21
22	Division of Tuguegarao City	1,497,000	1,497,000	22
23				23
24	Region III - Central Luzon	143,600,000	143,600,000	24
25				25
26	Division of Angeles City	3,392,000	3,392,000	26
27	Division of Aurora	5,073,000	5,073,000	27
28	Division of Balanga City	985,000	985,000	28
29	Division of Baliwag City	1,398,000	1,398,000	29
30	Division of Bataan	8,597,000	8,597,000	30
31	Division of Bulacan	23,319,000	23,319,000	31
32	Division of Cabanatuan City	3,009,000	3,009,000	32
33	Division of Gapan City	1,542,000	1,542,000	33
34	Division of Mabalacat City	2,403,000	2,403,000	34
35	Division of Malolos City	2,302,000	2,302,000	35
36	Division of Meycauayan City	1,686,000	1,686,000	36
37	Division of Muñoz Science City	1,327,000	1,327,000	37
38	Division of Nueva Ecija	24,955,000	24,955,000	38
39	Division of Olongapo City	1,935,000	1,935,000	39
40	Division of Pampanga	20,557,000	20,557,000	40
41	Division of San Fernando City	2,414,000	2,414,000	41
42	Division of San Jose City	2,158,000	2,158,000	42
43	Division of San Jose del Monte City	4,445,000	4,445,000	43
44	Division of Tarlac	17,386,000	17,386,000	44
45	Division of Tarlac City	4,324,000	4,324,000	45
46	Division of Zambales	10,393,000	10,393,000	46
47				47
48	Region IVA - CALABARZON	156,028,000	156,028,000	48
49				49
50	Division of Antipolo City	5,958,000	5,958,000	50
51	Division of Bacoor City	3,117,000	3,117,000	51
52	Division of Batangas	24,496,000	24,496,000	52
53	Division of Batangas City	3,792,000	3,792,000	53
54	Division of Biñan City	2,365,000	2,365,000	54
55	Division of Cabuyao City	2,029,000	2,029,000	55
56	Division of Calamba City	4,148,000	4,148,000	56
57	Division of Cavite	17,533,000	17,533,000	57
58	Division of Cavite City	837,000	837,000	58

Division of Dasmariñas City	3,954,000	3,954,000	
Division of General Trias City	2,872,000	2,872,000	
Division of Imus City	2,787,000	2,787,000	
Division of Laguna	12,627,000	12,627,000	
Division of Lipa City	3,712,000	3,712,000	
Division of Lucena City	2,822,000	2,822,000	
Division of Quezon	31,904,000	31,904,000	
Division of Rizal	18,231,000	18,231,000	
Division of San Pablo City	3,320,000	3,320,000	
Division of San Pedro City	1,947,000	1,947,000	
Division of Sta. Rosa City	2,247,000	2,247,000	
Division of Sto. Tomas City	1,705,000	1,705,000	
Division of Tanauan City	2,238,000	2,238,000	
Division of Tayabas City	1,387,000	1,387,000	
Region IVB - MIMAROPA	72,447,000	72,447,000	
Division of Calapan City	2,082,000	2,082,000	
Division of Marinduque	6,397,000	6,397,000	
Division of Occidental Mindoro	11,940,000	11,940,000	
Division of Oriental Mindoro	16,525,000	16,525,000	
Division of Palawan	24,123,000	24,123,000	
Division of Puerto Princesa City	3,649,000	3,649,000	
Division of Romblon	7,731,000	7,731,000	
Region V - Bicol	124,012,000	124,012,000	
Division of Albay	17,992,000	17,992,000	
Division of Camarines Norte	10,912,000	10,912,000	
Division of Camarines Sur	34,801,000	34,801,000	
Division of Catanduanes	8,070,000	8,070,000	
Division of Iriga City	1,679,000	1,679,000	
Division of Legazpi City	2,262,000	2,262,000	
Division of Ligao City	2,256,000	2,256,000	
Division of Masbate	21,166,000	21,166,000	
Division of Masbate City	1,683,000	1,683,000	
Division of Naga City	1,913,000	1,913,000	
Division of Sorsogon	16,409,000	16,409,000	
Division of Sorsogon City	2,910,000	2,910,000	
Division of Tabaco City	1,959,000	1,959,000	
Region VI - Western Visayas	88,733,000	88,733,000	
Division of Aklan	11,525,000	11,525,000	
Division of Antique	16,500,000	16,500,000	
Division of Capiz	14,262,000	14,262,000	
Division of Guimaras	3,595,000	3,595,000	
Division of Iloilo	36,248,000	36,248,000	
Division of Iloilo City	3,311,000	3,311,000	
Division of Passi City	1,450,000	1,450,000	
Division of Roxas City	1,842,000	1,842,000	
Negros Island Region (NIR)	74,893,000	74,893,000	
Division of Bacolod City	4,087,000	4,087,000	
Division of Bago City	1,917,000	1,917,000	
Division of Bais City	1,544,000	1,544,000	
Division of Bayawan City	2,951,000	2,951,000	

Division of Cadiz City	2,336,000	2,336,000	
Division of Canlaon City	1,140,000	1,140,000	
Division of Dumaguete City	1,127,000	1,127,000	
Division of Escalante City	1,360,000	1,360,000	
Division of Guihulngan City	3,027,000	3,027,000	
Division of Himamaylan City	1,958,000	1,958,000	
Division of Kabankalan City	3,115,000	3,115,000	
Division of La Carlota City	1,024,000	1,024,000	
Division of Negros Occidental	20,327,000	20,327,000	
Division of Negros Oriental	15,549,000	15,549,000	
Division of Sagay City	2,317,000	2,317,000	
Division of San Carlos City	2,362,000	2,362,000	
Division of Silay City	1,502,000	1,502,000	
Division of Sipalay City	1,409,000	1,409,000	
Division of Siquijor	2,206,000	2,206,000	
Division of Tanjay City	2,537,000	2,537,000	
Division of Victorias City	1,098,000	1,098,000	
Region VII - Central Visayas	94,304,000	94,304,000	
Division of Bogo City	1,145,000	1,145,000	
Division of Bohol	32,353,000	32,353,000	
Division of Carcar City	1,761,000	1,761,000	
Division of Cebu City	6,219,000	6,219,000	
Division of Cebu Province	37,462,000	37,462,000	
Division of Danao City	1,966,000	1,966,000	
Division of Lapu-lapu City	3,773,000	3,773,000	
Division of Mandaue City	2,374,000	2,374,000	
Division of Naga City	1,584,000	1,584,000	
Division of Tagbilaran City	883,000	883,000	
Division of Talisay City	2,082,000	2,082,000	
Division of Toledo City	2,702,000	2,702,000	
Region VIII - Eastern Visayas	126,670,000	126,670,000	
Division of Baybay City	2,436,000	2,436,000	
Division of Biliran	4,524,000	4,524,000	
Division of Borongan City	1,801,000	1,801,000	
Division of Calbayog City	5,318,000	5,318,000	
Division of Catbalogan City	2,034,000	2,034,000	
Division of Eastern Samar	13,814,000	13,814,000	
Division of Leyte	38,963,000	38,963,000	
Division of Maasin City	2,064,000	2,064,000	
Division of Northern Samar	18,413,000	18,413,000	
Division of Ormoc City	3,455,000	3,455,000	
Division of Samar	21,499,000	21,499,000	
Division of Southern Leyte	9,818,000	9,818,000	
Division of Tacloban City	2,531,000	2,531,000	
Region IX - Zamboanga Peninsula	81,849,000	81,849,000	
Division of Dapitan City	1,827,000	1,827,000	
Division of Dipolog City	1,752,000	1,752,000	
Division of Isabela City	2,223,000	2,223,000	
Division of Pagadian City	2,767,000	2,767,000	
Division of Zamboanga City	10,882,000	10,882,000	
Division of Zamboanga Sibugay	15,855,000	15,855,000	
Division of Zamboanga del Norte	23,085,000	23,085,000	

Division of Zamboanga del Sur	23,458,000	23,458,000	
Region X - Northern Mindanao	87,411,000	87,411,000	
Division of Bukidnon	23,383,000	23,383,000	
Division of Cagayan de Oro City	5,719,000	5,719,000	
Division of Camiguin	1,997,000	1,997,000	
Division of El Salvador City	778,000	778,000	
Division of Gingoog City	2,967,000	2,967,000	
Division of Iligan City	4,383,000	4,383,000	
Division of Lanao del Norte	13,197,000	13,197,000	
Division of Malaybalay City	3,040,000	3,040,000	
Division of Misamis Occidental	10,102,000	10,102,000	
Division of Misamis Oriental	13,811,000	13,811,000	
Division of Oroquieta City	1,516,000	1,516,000	
Division of Ozamiz City	1,984,000	1,984,000	
Division of Tangub City	1,880,000	1,880,000	
Division of Valencia City	2,654,000	2,654,000	
Region XI - Davao	76,499,000	76,499,000	
Division of Davao City	17,435,000	17,435,000	
Division of Davao Occidental	6,624,000	6,624,000	
Division of Davao Oriental	10,217,000	10,217,000	
Division of Davao de Oro	13,383,000	13,383,000	
Division of Davao del Norte	8,742,000	8,742,000	
Division of Davao del Sur	8,843,000	8,843,000	
Division of Digos City	2,047,000	2,047,000	
Division of Island Garden City of Samal	2,094,000	2,094,000	
Division of Mati City	2,414,000	2,414,000	
Division of Panabo City	2,413,000	2,413,000	
Division of Tagum City	2,287,000	2,287,000	
Region XII - SOCCSKSARGEN	71,969,000	71,969,000	
Division of Cotabato	22,922,000	22,922,000	
Division of General Santos City	5,963,000	5,963,000	
Division of Kidapawan City	2,458,000	2,458,000	
Division of Koronadal City	2,232,000	2,232,000	
Division of Sarangani	10,899,000	10,899,000	
Division of South Cotabato	12,896,000	12,896,000	
Division of Sultan Kudarat	13,379,000	13,379,000	
Division of Tacurong City	1,220,000	1,220,000	
Region XIII - Caraga	63,468,000	63,468,000	
Division of Agusan del Norte	6,392,000	6,392,000	
Division of Agusan del Sur	15,764,000	15,764,000	
Division of Bayugan City	2,244,000	2,244,000	
Division of Bislig City	1,960,000	1,960,000	
Division of Butuan City	4,857,000	4,857,000	
Division of Cabadbaran City	1,226,000	1,226,000	
Division of Dinagat Island	3,761,000	3,761,000	
Division of Siargao	4,166,000	4,166,000	
Division of Surigao City	2,691,000	2,691,000	
Division of Surigao del Norte	5,858,000	5,858,000	
Division of Surigao del Sur	13,450,000	13,450,000	
Division of Tandag City	1,099,000	1,099,000	

Teacher Quality and Development Program	2,376,000	4,804,000		7,180,000
National Capital Region (NCR)	2,376,000	4,804,000		7,180,000
Central Office	2,376,000	4,804,000		7,180,000
Sub-total, Operations	628,053,030,000	174,009,569,000	67,662,944,000	869,725,543,000
Total, Regular Programs	650,263,355,000	184,714,568,000	67,672,676,000	902,650,599,000
PROJECT(S)				
Foreign-Assisted Project(s)				
Infrastructure for Safer and Resilient Schools (ISRS) Project WB Loan No. 9704-PH		253,732,000	9,136,198,000	9,389,930,000
National Capital Region (NCR)		253,732,000	9,136,198,000	9,389,930,000
Central Office		253,732,000	9,136,198,000	9,389,930,000
Loan Proceeds		228,361,000	8,222,584,000	8,450,945,000
GOP Counterpart		25,371,000	913,614,000	938,985,000
Teacher Effectiveness and Competencies Enhancement Project (TEACEP) WB Loan No. 9481-PH		458,349,000		458,349,000
National Capital Region (NCR)		458,349,000		458,349,000
Central Office		458,349,000		458,349,000
Loan Proceeds		458,349,000		458,349,000
Sub-total, Foreign-Assisted Project(s)		712,081,000	9,136,198,000	9,848,279,000
Total, Project(s)		712,081,000	9,136,198,000	9,848,279,000
TOTAL NEW APPROPRIATIONS	P 650,263,355,000	P 185,426,649,000	P 76,808,874,000	P 912,498,878,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	449,520,117
Creation of New Positions	15,393,163
Reclassification of Positions	6,148,433
Total Permanent Positions	471,061,713

Other Compensation Common to All	
Personnel Economic Relief Allowance	24,424,716
Representation Allowance	90,618
Transportation Allowance	87,942
Clothing and Uniform Allowance	7,123,886
Honoraria	1,159,083
Mid-Year Bonus - Civilian	37,459,994
Year End Bonus	37,459,994
Cash Gift	5,088,490
Productivity Enhancement Incentive	5,088,490
Step Increment	1,124,093
Total Other Compensation Common to All	119,107,306
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	710,787
Special Hardship Allowance	4,815,225
Lump-sum for Filling of Positions - Civilian	29,725,463
Other Personnel Benefits	983,530
Total Other Compensation for Specific Groups	36,235,005
Other Benefits	
PAG-IBIG Contributions	2,442,465
PhilHealth Contributions	11,232,884
Employees Compensation Insurance Premiums	1,221,297
Loyalty Award - Civilian	1,021,765
Terminal Leave	609,481
Total Other Benefits	16,527,892
Non-Permanent Positions	7,331,439
Total Personnel Services	650,263,355
Maintenance and Other Operating Expenses	
Travelling Expenses	3,757,720
Training and Scholarship Expenses	11,065,942
Supplies and Materials Expenses	76,338,113
Utility Expenses	6,597,667
Communication Expenses	6,080,375
Awards/Rewards and Prizes	67,659
Survey, Research, Exploration and Development Expenses	68,157
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,628
Professional Services	3,600,206
General Services	2,433,470
Repairs and Maintenance	5,175,380
Financial Assistance/Subsidy	64,835,315
Taxes, Insurance Premiums and Other Fees	493,516
Labor and Wages	475,583
Other Maintenance and Operating Expenses	
Advertising Expenses	11,377
Printing and Publication Expenses	512,170

Representation Expenses		234,301
Transportation and Delivery Expenses		132,485
Rent/Lease Expenses		78,601
Membership Dues and Contributions to Organizations		798
Subscription Expenses		3,238,867
Bank Transaction Fee		1,305
Other Maintenance and Operating Expenses		217,014
Total Maintenance and Other Operating Expenses		185,426,649
Total Current Operating Expenditures		835,690,004
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Outlay		65,000
Buildings and Other Structures		76,734,142
Machinery and Equipment Outlay		9,732
Total Capital Outlays		76,808,874
TOTAL NEW APPROPRIATIONS		912,498,878

B. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder. . . . . P 246,377,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,517,000	P 74,045,000		P 117,562,000
Operations	10,081,000	118,734,000		128,815,000
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	10,081,000	118,734,000		128,815,000
TOTAL NEW APPROPRIATIONS	P 53,598,000	P 192,779,000		P 246,377,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAS' website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,464,000	P 74,045,000		P 115,509,000
Administration of Personnel Benefits	2,053,000			2,053,000
Sub-total, General Administration and Support	43,517,000	74,045,000		117,562,000
Operations				
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	10,081,000	118,734,000		128,815,000
Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program	10,081,000	118,734,000		128,815,000
Sub-total, Operations	10,081,000	118,734,000		128,815,000
TOTAL NEW APPROPRIATIONS	P 53,598,000	P 192,779,000		P 246,377,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	39,694
Total Permanent Positions	39,694
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,416
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	413
Mid-Year Bonus - Civilian	3,308
Year End Bonus	3,308
Cash Gift	295
Productivity Enhancement Incentive	295
Step Increment	99
Total Other Compensation Common to All	10,094

Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civillian	2,053
Total Other Compensation for Specific Groups	2,053
Other Benefits	
PAG-IBIG Contributions	142
PhilHealth Contributions	964
Employees Compensation Insurance Premiums	71
Total Other Benefits	1,177
Non-Permanent Positions	580
Total Personnel Services	53,598
Maintenance and Other Operating Expenses	
Travelling Expenses	33,412
Training and Scholarship Expenses	29,722
Supplies and Materials Expenses	24,681
Utility Expenses	7,775
Communication Expenses	2,112
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,544
General Services	31,010
Repairs and Maintenance	3,285
Taxes, Insurance Premiums and Other Fees	9,548
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	196
Representation Expenses	4,926
Rent/Lease Expenses	27,336
Membership Dues and Contributions to Organizations	16
Other Maintenance and Operating Expenses	3,080
Total Maintenance and Other Operating Expenses	192,779
Total Current Operating Expenditures	246,377
TOTAL NEW APPROPRIATIONS	246,377

C. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 152,057,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS			
General Administration and Support	P 22,377,000	P 18,055,000	P 40,432,000
Operations	27,744,000	83,881,000	111,625,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	27,744,000	83,881,000	111,625,000
TOTAL NEW APPROPRIATIONS	P 50,121,000	P 101,936,000	P 152,057,000

Special Provision(s)

1. **Interest Income of the National Book Development Trust Fund.** The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof, be used as overhead expenses for the administration of said Fund.

2. **Reporting and Posting Requirements.** The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NBDB's website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,253,000	P 18,055,000		P 40,308,000
Administration of Personnel Benefits	124,000			124,000
Sub-total, General Administration and Support	22,377,000	18,055,000		40,432,000
Operations				
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	27,744,000	83,881,000		111,625,000
Capacity Building and Trade Promotion Incentives	15,149,000	76,472,000		91,621,000
Administration of Awards, Grants, and Incentives	6,324,000	6,157,000		12,481,000
Policy Development, Research, Information System Management, and Information Campaign	6,271,000	1,252,000		7,523,000
Sub-total, Operations	27,744,000	83,881,000		111,625,000
TOTAL NEW APPROPRIATIONS	P 50,121,000	P 101,936,000		P 152,057,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	37,622
Total Permanent Positions	37,622
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,512
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	441
Honoraria	1,260
Mid-Year Bonus - Civilian	3,135
Year End Bonus	3,135
Cash Gift	315
Productivity Enhancement Incentive	315
Step Increment	94
Total Other Compensation Common to All	11,227
Other Benefits	
PAG-IBIG Contributions	151
PhilHealth Contributions	910
Employees Compensation Insurance Premiums	77
Loyalty Award - Civilian	10
Terminal Leave	124
Total Other Benefits	1,272
Total Personnel Services	50,121
Maintenance and Other Operating Expenses	
Travelling Expenses	7,042
Training and Scholarship Expenses	583
Supplies and Materials Expenses	20,105
Utility Expenses	2,094
Communication Expenses	4,148
Awards/Rewards and Prizes	400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	4,188
General Services	19,179
Repairs and Maintenance	1,250

Financial Assistance/Subsidy	10,080
Taxes, Insurance Premiums and Other Fees	416
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,511
Representation Expenses	4,535
Transportation and Delivery Expenses	586
Rent/Lease Expenses	23,464
Subscription Expenses	2,206
Bank Transaction Fee	13
Total Maintenance and Other Operating Expenses	101,936
Total Current Operating Expenditures	152,057
TOTAL NEW APPROPRIATIONS	152,057

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder . . . . . P 71,264,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 13,635,000	P 8,284,000		P 21,919,000
Operations	11,044,000	38,301,000		49,345,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	11,044,000	38,301,000		49,345,000
TOTAL NEW APPROPRIATIONS	P 24,679,000	P 46,585,000		P 71,264,000

Special Provision(s)

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,635,000	P 8,284,000		P 21,919,000
Sub-total, General Administration and Support	13,635,000	8,284,000		21,919,000
Operations				
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	11,044,000	38,301,000		49,345,000
Child-Friendly Television Development Services	11,044,000	38,301,000		49,345,000
Sub-total, Operations	11,044,000	38,301,000		49,345,000
TOTAL NEW APPROPRIATIONS	P 24,679,000	P 46,585,000		P 71,264,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	11,029
Total Permanent Positions	11,029
Other Compensation Common to All	
Personnel Economic Relief Allowance	408
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	119
Honoraria	528
Mid-Year Bonus - Civilian	919
Year End Bonus	919
Cash Gift	85
Productivity Enhancement Incentive	85
Step Increment	28
Total Other Compensation Common to All	3,331

Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	255
Employees Compensation Insurance Premiums	21
Total Other Benefits	317
Non-Permanent Positions	10,002
Total Personnel Services	24,679
Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	36,692
Supplies and Materials Expenses	4,400
Utility Expenses	1,699
Communication Expenses	42
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Repairs and Maintenance	201
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Representation Expenses	25
Transportation and Delivery Expenses	300
Rent/Lease Expenses	2,224
Subscription Expenses	576
Other Maintenance and Operating Expenses	240
Total Maintenance and Other Operating Expenses	46,585
Total Current Operating Expenditures	71,264
TOTAL NEW APPROPRIATIONS	71,264

E. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 811,964,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 73,130,000	P 351,811,000		P 424,941,000
Support to Operations	3,129,000	770,000		3,899,000
Operations	244,981,000	138,143,000		383,124,000
MUSEUMS PROGRAM	244,981,000	138,143,000		383,124,000
TOTAL NEW APPROPRIATIONS	P 321,240,000	P 490,724,000		P 811,964,000

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333.

2. **Reporting and Posting Requirements.** The NMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMP's website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 71,401,000	P 351,811,000		P 423,212,000
Administration of Personnel Benefits	1,729,000			1,729,000
Sub-total, General Administration and Support	73,130,000	351,811,000		424,941,000
Support to Operations				
Project Monitoring and Evaluation Services	3,129,000	770,000		3,899,000
Sub-total, Support to Operations	3,129,000	770,000		3,899,000
Operations				
MUSEUMS PROGRAM	244,981,000	138,143,000		383,124,000
Management and Development of the National Collections and Related Knowledge Resources (Including Participation to International Meetings and Conferences)	218,389,000	80,811,000		299,200,000
Restoration, Preservation, Protection and Development of Cultural Property	26,592,000	57,332,000		83,924,000
Sub-total, Operations	244,981,000	138,143,000		383,124,000
TOTAL NEW APPROPRIATIONS	P 321,240,000	P 490,724,000		P 811,964,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	241,859
Total Permanent Positions	241,859
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,104
Representation Allowance	1,854
Transportation Allowance	1,854
Clothing and Uniform Allowance	3,822
Mid-Year Bonus - Civilian	20,155
Year End Bonus	20,155
Cash Gift	2,730
Productivity Enhancement Incentive	2,730
Step Increment	604
Total Other Compensation Common to All	67,008
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,536
Total Other Compensation for Specific Groups	1,536
Other Benefits	
PAG-IBIG Contributions	1,311
PhilHealth Contributions	5,904
Employees Compensation Insurance Premiums	655
Loyalty Award - Civilian	135
Terminal Leave	1,729
Total Other Benefits	9,734
Non-Permanent Positions	1,103
Total Personnel Services	321,240
Maintenance and Other Operating Expenses	
Travelling Expenses	36,724
Training and Scholarship Expenses	11,916
Supplies and Materials Expenses	20,999
Utility Expenses	110,854
Communication Expenses	3,937
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	5,013

General Services	201,516
Repairs and Maintenance	41,057
Taxes, Insurance Premiums and Other Fees	31,495
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	2,242
Representation Expenses	2,478
Transportation and Delivery Expenses	5,319
Subscription Expenses	15,696
Other Maintenance and Operating Expenses	830
Total Maintenance and Other Operating Expenses	490,724
Total Current Operating Expenditures	811,964
TOTAL NEW APPROPRIATIONS	811,964

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder . . . . . P 157,231,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,426,000	P 38,184,000	P 35,716,000	P 103,326,000
Operations	16,929,000	36,976,000		53,905,000
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	16,929,000	36,976,000		53,905,000
TOTAL NEW APPROPRIATIONS	P 46,355,000	P 75,160,000	P 35,716,000	P 157,231,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,402,000	P 38,184,000	P 35,716,000	P 95,302,000
Administration of Personnel Benefits	8,024,000			8,024,000
Sub-total, General Administration and Support	29,426,000	38,184,000	35,716,000	103,326,000
Operations				
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	16,929,000	36,976,000		53,905,000
Operation of Philippine High School for the Arts Including Outreach, Screening, Student Exchange Program with Other Countries and Production Activities	16,929,000	36,976,000		53,905,000
Sub-total, Operations	16,929,000	36,976,000		53,905,000
TOTAL NEW APPROPRIATIONS	P 46,355,000	P 75,160,000	P 35,716,000	P 157,231,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	29,217
Total Permanent Positions	29,217
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,296
Representation Allowance	234
Transportation Allowance	234
Clothing and Uniform Allowance	378
Honoraria	186
Mid-Year Bonus - Civilian	2,435
Year End Bonus	2,435
Cash Gift	270
Productivity Enhancement Incentive	270
Step Increment	73
Total Other Compensation Common to All	7,811
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	8,024

Other Personnel Benefits	29
Total Other Compensation for Specific Groups	8,053
Other Benefits	
PAG-IBIG Contributions	130
PhilHealth Contributions	694
Employees Compensation Insurance Premiums	65
Loyalty Award - Civilian	65
Total Other Benefits	954
Non-Permanent Positions	320
Total Personnel Services	46,355
Maintenance and Other Operating Expenses	
Travelling Expenses	1,711
Training and Scholarship Expenses	4,716
Supplies and Materials Expenses	21,952
Utility Expenses	5,701
Communication Expenses	2,268
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,121
General Services	26,698
Repairs and Maintenance	2,135
Taxes, Insurance Premiums and Other Fees	1,180
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	525
Representation Expenses	110
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,690
Membership Dues and Contributions to Organizations	31
Subscription Expenses	149
Other Maintenance and Operating Expenses	27
Total Maintenance and Other Operating Expenses	75,160
Total Current Operating Expenditures	121,515
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	31,716
Machinery and Equipment Outlay	4,000
Total Capital Outlays	35,716
TOTAL NEW APPROPRIATIONS	157,231

G. TEACHER EDUCATION COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 207,071,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 501,000	P 43,006,000	P 880,000	P 44,387,000
Operations	3,981,000	158,703,000		162,684,000
QUALITY TEACHER EDUCATION PROGRAM	3,981,000	158,703,000		162,684,000
TOTAL NEW APPROPRIATIONS	P 4,482,000	P 201,709,000	P 880,000	P 207,071,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Teacher Education Council (TEC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TEC's website.

The TEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 501,000	P 43,006,000	P 880,000	P 44,387,000
Sub-total, General Administration and Support	501,000	43,006,000	880,000	44,387,000
Operations				
QUALITY TEACHER EDUCATION PROGRAM	3,981,000	158,703,000		162,684,000
Quality Teacher Education Services	3,981,000	158,703,000		162,684,000
Sub-total, Operations	3,981,000	158,703,000		162,684,000
TOTAL NEW APPROPRIATIONS	P 4,482,000	P 201,709,000	P 880,000	P 207,071,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,521
Total Permanent Positions	3,521
Other Compensation Common to All	
Personnel Economic Relief Allowance	96
Representation Allowance	114
Clothing and Uniform Allowance	28
Mid-Year Bonus - Civilian	294
Year End Bonus	294
Cash Gift	20
Productivity Enhancement Incentive	20
Step Increment	9
Total Other Compensation Common to All	875
Other Benefits	
PAG-IBIG Contributions	9
PhilHealth Contributions	72
Employees Compensation Insurance Premiums	5
Total Other Benefits	86
Total Personnel Services	4,482
Maintenance and Other Operating Expenses	
Travelling Expenses	62,809
Training and Scholarship Expenses	30,000
Supplies and Materials Expenses	10,400
Utility Expenses	3,120
Communication Expenses	3,600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,500
Rent/Lease Expenses	21,600
Subscription Expenses	600
Other Maintenance and Operating Expenses	66,882
Total Maintenance and Other Operating Expenses	201,709
Total Current Operating Expenditures	206,191

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	880	
Total Capital Outlays	880	
TOTAL NEW APPROPRIATIONS	207,071	

GENERAL SUMMARY
DEPARTMENT OF EDUCATION

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 650,263,355,000	P 185,426,649,000	P 76,808,874,000	P 912,498,878,000
B. NATIONAL ACADEMY OF SPORTS	53,598,000	192,779,000		246,377,000
C. NATIONAL BOOK DEVELOPMENT BOARD	50,121,000	101,936,000		152,057,000
D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION	24,679,000	46,585,000		71,264,000
E. NATIONAL MUSEUM OF THE PHILIPPINES	321,240,000	490,724,000		811,964,000
F. PHILIPPINE HIGH SCHOOL FOR THE ARTS	46,355,000	75,160,000	35,716,000	157,231,000
G. TEACHER EDUCATION COUNCIL	4,482,000	201,709,000	880,000	207,071,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF EDUCATION	P 650,763,830,000	P 186,535,542,000	P 76,845,470,000	P 914,144,842,000

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), and the operation of the Philippine General Hospital, as indicated hereunder . . . . . P 26,838,912,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,299,194,000	P 648,806,000	P	P 2,948,000,000
Support to Operations	581,396,000	2,242,000		583,638,000
Operations	14,929,300,000	6,771,786,000	575,000,000	22,276,086,000
HIGHER EDUCATION PROGRAM	8,396,691,000	3,276,709,000	25,000,000	11,698,400,000
ADVANCED EDUCATION PROGRAM	2,047,696,000	86,374,000		2,134,070,000
RESEARCH PROGRAM	587,255,000	622,399,000	550,000,000	1,759,654,000
TECHNICAL ADVISORY EXTENSION PROGRAM	359,139,000	68,587,000		427,726,000
HOSPITAL SERVICES PROGRAM	3,538,519,000	2,717,717,000		6,256,236,000
Total, Regular Programs	17,809,890,000	7,422,834,000	575,000,000	25,807,724,000
B. PROJECT(S)				
Locally-Funded Project(s)		91,188,000	940,000,000	1,031,188,000
Total, Project(s)		91,188,000	940,000,000	1,031,188,000
TOTAL NEW APPROPRIATIONS	P 17,809,890,000	P 7,514,022,000	P 1,515,000,000	P 26,838,912,000

Special Provision(s)

1. **Legal Research Fund.** The Legal Research Fund shall be used in support of the University of the Philippines Law Center sourced from one percent (1%) of the filing fees collected by courts as well as agencies or tribunals exercising quasi-judicial functions, in accordance with L.O.I No. 1182 dated December 16, 1981 and Section 4 of R.A. No. 3870, as amended by P.D. Nos. 200 and 1856.

Disbursements or expenditures by the UPS in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Special Provisions Applicable to the State Universities and Colleges.** The Special Provisions Applicable to the SUCs shall be observed by the UPS as a state university.

3. **Reporting and Posting Requirements.** The UPS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) UPS' website.

The UPS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,186,916,000	P 648,806,000	P	P 1,835,722,000
Administration of Personnel Benefits	1,112,278,000			1,112,278,000
Sub-total, General Administration and Support	2,299,194,000	648,806,000		2,948,000,000
Support to Operations				
Auxiliary Services	581,396,000	2,242,000		583,638,000
Sub-total, Support to Operations	581,396,000	2,242,000		583,638,000
Operations				
HIGHER EDUCATION PROGRAM	8,396,691,000	3,276,709,000	25,000,000	11,698,400,000
Provision of Higher Education Services	8,396,691,000	904,726,000	25,000,000	9,326,417,000
Free Higher Education		2,371,983,000		2,371,983,000
ADVANCED EDUCATION PROGRAM	2,047,696,000	86,374,000		2,134,070,000
Provision of Advanced Education Services	2,047,696,000	86,374,000		2,134,070,000
RESEARCH PROGRAM	587,255,000	622,399,000	550,000,000	1,759,654,000
Conduct of Research Services	587,255,000	622,399,000	550,000,000	1,759,654,000
TECHNICAL ADVISORY EXTENSION PROGRAM	359,139,000	68,587,000		427,726,000
Provision of Extension Services	359,139,000	68,587,000		427,726,000
HOSPITAL SERVICES PROGRAM	3,538,519,000	2,717,717,000		6,256,236,000
Provision of Medical Services	3,538,519,000	2,151,389,000		5,689,908,000

Provision for Medical Assistance for Indigent Patients, UP-PGH		566,328,000		566,328,000
Sub-total, Operations	14,929,300,000	6,771,786,000	575,000,000	22,276,086,000
Total, Regular Programs	17,809,890,000	7,422,834,000	575,000,000	25,807,724,000
PROJECT(S)				
Locally-Funded Project(s)				
Funding Requirements for Davao City UP Mindanao Sports Complex		16,188,000		16,188,000
Establishment of the National Forensics Institute Phase II, UP Manila		75,000,000	175,000,000	250,000,000
Construction of the Office of the University Registrar/Communal Classroom Building Phase II, UP Los Baños			300,000,000	300,000,000
Completion of Multi-Specialty Building Phase IV, UP-PGH			450,000,000	450,000,000
Completion of Fencing Hall at the College of Human Kinetics, UP Diliman			15,000,000	15,000,000
Sub-total, Locally-Funded Project(s)		91,188,000	940,000,000	1,031,188,000
Total, Project(s)		91,188,000	940,000,000	1,031,188,000
TOTAL NEW APPROPRIATIONS	P 17,809,890,000	P 7,514,022,000	P 1,515,000,000	P 26,838,912,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	12,640,034
Total Permanent Positions	12,640,034
Other Compensation Common to All	
Personnel Economic Relief Allowance	321,540
Representation Allowance	12,534
Transportation Allowance	10,974
Clothing and Uniform Allowance	94,794
Honoraria	123,941
Mid-Year Bonus - Civilian	1,053,336
Year End Bonus	1,053,336

Cash Gift	67,710	
Productivity Enhancement Incentive	67,710	
Step Increment	31,602	
Total Other Compensation Common to All	2,837,477	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	701,571	
Magna Carta for Science & Technology Personnel	11,210	
Lump-sum for Filling of Positions - Civilian	953,015	
Total Other Compensation for Specific Groups	1,665,796	
Other Benefits		
PAG-IBIG Contributions	32,500	
PhilHealth Contributions	232,384	
Employees Compensation Insurance Premiums	16,249	
Loyalty Award - Civilian	4,125	
Terminal Leave	159,263	
Total Other Benefits	444,521	
Non-Permanent Positions	222,062	
Total Personnel Services	17,809,890	
Maintenance and Other Operating Expenses		
Travelling Expenses	26,963	
Training and Scholarship Expenses	186,331	
Supplies and Materials Expenses	1,832,410	
Utility Expenses	743,055	
Communication Expenses	66,892	
Awards/Rewards and Prizes	162,510	
Survey, Research, Exploration and Development Expenses	145,687	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,935	
Professional Services	168,688	
General Services	789,097	
Repairs and Maintenance	203,349	
Financial Assistance/Subsidy	2,366,983	
Taxes, Insurance Premiums and Other Fees	53,073	
Other Maintenance and Operating Expenses		
Advertising Expenses	457	
Printing and Publication Expenses	10,165	
Representation Expenses	38,615	
Transportation and Delivery Expenses	19,912	
Rent/Lease Expenses	155,583	
Membership Dues and Contributions to Organizations	4,791	
Subscription Expenses	101,866	
Bank Transaction Fee	81	
Other Maintenance and Operating Expenses	435,579	
Total Maintenance and Other Operating Expenses	7,514,022	
Total Current Operating Expenditures	25,323,912	

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	280,000
Buildings and Other Structures	765,000
Machinery and Equipment Outlay	464,000
Transportation Equipment Outlay	6,000
Total Capital Outlays	1,515,000
TOTAL NEW APPROPRIATIONS	26,838,912

A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 72,072,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 12,539,000	P 14,271,000	P 5,878,000	P 32,688,000
Operations	12,655,000	18,729,000	8,000,000	39,384,000
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM	6,282,000	11,861,000	3,000,000	21,143,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,373,000	6,868,000	5,000,000	18,241,000
TOTAL NEW APPROPRIATIONS	25,194,000	33,000,000	13,878,000	72,072,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Energy Research and Policy Institute (PERPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PERPI's website.

The PERPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 12,539,000	P 14,271,000	P 5,878,000	P 32,688,000
Sub-total, General Administration and Support	12,539,000	14,271,000	5,878,000	32,688,000
Operations				
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM	6,282,000	11,861,000	3,000,000	21,143,000
Provision of Research Services and Policy Development	6,282,000	11,861,000	3,000,000	21,143,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,373,000	6,868,000	5,000,000	18,241,000
Provision of Extension Services	6,373,000	6,868,000	5,000,000	18,241,000
Sub-total, Operations	12,655,000	18,729,000	8,000,000	39,384,000
TOTAL NEW APPROPRIATIONS	25,194,000	33,000,000	13,878,000	72,072,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	15,979
Total Permanent Positions	15,979
Other Compensation Common to All	
Personnel Economic Relief Allowance	576
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	168
Honoraria	2,498
Mid-Year Bonus - Civilian	1,331
Year End Bonus	1,331
Cash Gift	120
Per Diems	1,584
Productivity Enhancement Incentive	120
Step Increment	40
Total Other Compensation Common to All	8,428
Other Benefits	
PAG-IBIG Contributions	57
PhilHealth Contributions	383
Employees Compensation Insurance Premiums	28

Total Other Benefits	468	
Non-Permanent Positions	319	
Total Personnel Services	25,194	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,827	
Training and Scholarship Expenses	5,347	
Supplies and Materials Expenses	2,401	
Utility Expenses	800	
Communication Expenses	1,394	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	200	
Professional Services	7,429	
Taxes, Insurance Premiums and Other Fees	100	
Labor and Wages	2,982	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	1,653	
Rent/Lease Expenses	2,378	
Membership Dues and Contributions to Organizations	143	
Subscription Expenses	3,868	
Other Maintenance and Operating Expenses	478	
Total Maintenance and Other Operating Expenses	33,000	
Total Current Operating Expenditures	58,194	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	13,878	
Total Capital Outlays	13,878	
TOTAL NEW APPROPRIATIONS	72,072	

B. NATIONAL CAPITAL REGION

B.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 520,947,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 110,580,000	P 48,265,000	P	P 158,845,000
Support to Operations	8,354,000	617,000		8,971,000
Operations	185,406,000	144,667,000	23,058,000	353,131,000
HIGHER EDUCATION PROGRAM	165,309,000	142,482,000	23,058,000	330,849,000
ADVANCED EDUCATION PROGRAM	1,952,000	234,000		2,186,000
RESEARCH PROGRAM	1,692,000	899,000		2,591,000
TECHNICAL ADVISORY EXTENSION PROGRAM	16,453,000	1,052,000		17,505,000
TOTAL NEW APPROPRIATIONS	P 304,340,000	P 193,549,000	P 23,058,000	P 520,947,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,209,000	P 48,265,000	P	P 105,474,000
Administration of Personnel Benefits	53,371,000			53,371,000
Sub-total, General Administration and Support	110,580,000	48,265,000		158,845,000
Support to Operations				
Auxiliary Services	8,354,000	617,000		8,971,000
Sub-total, Support to Operations	8,354,000	617,000		8,971,000

Operations					
HIGHER EDUCATION PROGRAM	165,309,000	142,482,000	23,058,000	330,849,000	
Provision of Higher Education Services	165,309,000	3,315,000	23,058,000	191,682,000	
Free Higher Education		139,167,000		139,167,000	
ADVANCED EDUCATION PROGRAM	1,952,000	234,000		2,186,000	
Provision of Advanced Education Services	1,952,000	234,000		2,186,000	
RESEARCH PROGRAM	1,692,000	899,000		2,591,000	
Conduct of Research Services	1,692,000	899,000		2,591,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	16,453,000	1,052,000		17,505,000	
Provision of Extension Services	16,453,000	1,052,000		17,505,000	
Sub-total, Operations	185,406,000	144,667,000	23,058,000	353,131,000	
TOTAL NEW APPROPRIATIONS	P 304,340,000	P 193,549,000	P 23,058,000	P 520,947,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	191,648
Total Permanent Positions	191,648
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,144
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	2,667
Honoraria	2,008
Mid-Year Bonus - Civilian	15,971
Year End Bonus	15,971
Cash Gift	1,905
Productivity Enhancement Incentive	1,905
Step Increment	479
Total Other Compensation Common to All	50,626
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	60

Lump-sum for Filling of Positions - Civilian	49,138	
Total Other Compensation for Specific Groups	49,198	
Other Benefits		
PAG-IBIG Contributions	914	
PhilHealth Contributions	4,769	
Employees Compensation Insurance Premiums	456	
Loyalty Award - Civilian	160	
Terminal Leave	4,233	
Total Other Benefits	10,532	
Non-Permanent Positions	2,336	
Total Personnel Services	304,340	
Maintenance and Other Operating Expenses		
Travelling Expenses	654	
Training and Scholarship Expenses	1,361	
Supplies and Materials Expenses	8,237	
Utility Expenses	22,011	
Communication Expenses	1,108	
Awards/Rewards and Prizes	100	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	545	
General Services	18,866	
Repairs and Maintenance	155	
Financial Assistance/Subsidy	139,167	
Taxes, Insurance Premiums and Other Fees	475	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	77	
Representation Expenses	307	
Transportation and Delivery Expenses	50	
Membership Dues and Contributions to Organizations	200	
Subscription Expenses	100	
Total Maintenance and Other Operating Expenses	193,549	
Total Current Operating Expenditures	497,889	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	23,058	
Total Capital Outlays	23,058	
TOTAL NEW APPROPRIATIONS	520,947	

B.2. MARIKINA POLYTECHNIC COLLEGE

For general administration and support, and operations, as indicated hereunder . . . . . P 317,171,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,821,000	P 14,392,000	P	P 94,213,000
Operations	113,536,000	101,422,000	8,000,000	222,958,000
HIGHER EDUCATION PROGRAM	113,536,000	101,422,000	8,000,000	222,958,000
TOTAL NEW APPROPRIATIONS	P 193,357,000	P 115,814,000	P 8,000,000	P 317,171,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,604,000	P 14,392,000	P	P 63,996,000
Administration of Personnel Benefits	30,217,000			30,217,000
Sub-total, General Administration and Support	79,821,000	14,392,000		94,213,000
Operations				
HIGHER EDUCATION PROGRAM	113,536,000	101,422,000	8,000,000	222,958,000
Provision of Higher Education Services	113,536,000	38,265,000	8,000,000	159,801,000
Free Higher Education		63,157,000		63,157,000
Sub-total, Operations	113,536,000	101,422,000	8,000,000	222,958,000
TOTAL NEW APPROPRIATIONS	P 193,357,000	P 115,814,000	P 8,000,000	P 317,171,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	124,498
Total Permanent Positions	124,498
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,736
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,673
Honoraria	742
Mid-Year Bonus - Civilian	10,374
Year End Bonus	10,374
Cash Gift	1,195
Productivity Enhancement Incentive	1,195
Step Increment	312
Total Other Compensation Common to All	31,973
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	78
Lump-sum for Filling of Positions - Civilian	30,066
Total Other Compensation for Specific Groups	30,144
Other Benefits	
PAG-IBIG Contributions	573
PhilHealth Contributions	3,095
Employees Compensation Insurance Premiums	287
Loyalty Award - Civilian	210
Terminal Leave	151
Total Other Benefits	4,316
Non-Permanent Positions	2,426
Total Personnel Services	193,357
Maintenance and Other Operating Expenses	
Travelling Expenses	1,200
Training and Scholarship Expenses	4,960
Supplies and Materials Expenses	4,817
Utility Expenses	17,493
Communication Expenses	2,300
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
General Services	5,121

Repairs and Maintenance	1,100
Financial Assistance/Subsidy	63,157
Taxes, Insurance Premiums and Other Fees	4,000
Labor and Wages	2,000
Other Maintenance and Operating Expenses	
Subscription Expenses	6,000
Other Maintenance and Operating Expenses	2,550
Total Maintenance and Other Operating Expenses	115,814
Total Current Operating Expenditures	309,171
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	317,171

B.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,533,269,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 295,715,000	P 107,296,000	P 18,885,000	P 421,896,000
Support to Operations	16,264,000	12,075,000		28,339,000
Operations	496,876,000	154,358,000		651,234,000
HIGHER EDUCATION PROGRAM	379,861,000	142,686,000		522,547,000
ADVANCED EDUCATION PROGRAM	62,011,000	5,299,000		67,310,000
RESEARCH PROGRAM	14,841,000	2,697,000		17,538,000
TECHNICAL ADVISORY EXTENSION PROGRAM	40,163,000	3,676,000		43,839,000
Total, Regular Programs	808,855,000	273,729,000	18,885,000	1,101,469,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,000,000	430,800,000	431,800,000
Total, Project(s)		1,000,000	430,800,000	431,800,000
TOTAL NEW APPROPRIATIONS	P 808,855,000	P 274,729,000	P 449,685,000	P 1,533,269,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 144,667,000	P 107,296,000	P 18,885,000	P 270,848,000
Administration of Personnel Benefits	151,048,000			151,048,000
Sub-total, General Administration and Support	295,715,000	107,296,000	18,885,000	421,896,000
Support to Operations				
Auxiliary Services	16,264,000	12,075,000		28,339,000
Sub-total, Support to Operations	16,264,000	12,075,000		28,339,000
Operations				
HIGHER EDUCATION PROGRAM	379,861,000	142,686,000		522,547,000
Provision of Higher Education Services	379,861,000	97,158,000		477,019,000
Free Higher Education		45,528,000		45,528,000
ADVANCED EDUCATION PROGRAM	62,011,000	5,299,000		67,310,000
Provision of Advanced Education Services	62,011,000	5,299,000		67,310,000
RESEARCH PROGRAM	14,841,000	2,697,000		17,538,000
Conduct of Research Services	14,841,000	2,697,000		17,538,000
TECHNICAL ADVISORY EXTENSION PROGRAM	40,163,000	3,676,000		43,839,000
Provision of Extension Services	40,163,000	3,676,000		43,839,000
Sub-total, Operations	496,876,000	154,358,000		651,234,000
Total, Regular Programs	808,855,000	273,729,000	18,885,000	1,101,469,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of a Three-Storey Gymnasium, Manila Campus			200,000,000	200,000,000
Completion of the National Center for Teacher Education (NCTE) Building (formerly the Philippine Normal University Convention and Training Center), Manila Campus			230,800,000	230,800,000

Training of Early Childhood Development Teachers for Local Government Units (LGUs)		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		1,000,000	430,800,000	431,800,000
Total, Project(s)		1,000,000	430,800,000	431,800,000
TOTAL NEW APPROPRIATIONS	**P 808,855,000**	**P 274,729,000**	**P 449,685,000**	**P 1,533,269,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	425,563
Total Permanent Positions	425,563
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,512
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,941
Honoraria	113,859
Mid-Year Bonus - Civilian	35,463
Year End Bonus	35,463
Cash Gift	2,815
Productivity Enhancement Incentive	2,815
Step Increment	1,064
Total Other Compensation Common to All	209,496
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,598
Lump-sum for Filling of Positions - Civilian	149,290
Anniversary Bonus - Civilian	1,665
Total Other Compensation for Specific Groups	152,553
Other Benefits	
PAG-IBIG Contributions	1,352
PhilHealth Contributions	9,554
Employees Compensation Insurance Premiums	676
Loyalty Award - Civilian	520
Terminal Leave	1,758
Total Other Benefits	13,860

Non-Permanent Positions	7,383	
Total Personnel Services	808,855	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,937	
Training and Scholarship Expenses	23,525	
Supplies and Materials Expenses	28,818	
Utility Expenses	56,242	
Communication Expenses	5,540	
Awards/Rewards and Prizes	2,158	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	500	
Professional Services	9,705	
General Services	59,108	
Repairs and Maintenance	10,280	
Financial Assistance/Subsidy	45,528	
Taxes, Insurance Premiums and Other Fees	5,143	
Labor and Wages	9,325	
Other Maintenance and Operating Expenses		
Advertising Expenses	550	
Printing and Publication Expenses	1,000	
Representation Expenses	1,205	
Rent/Lease Expenses	2,165	
Membership Dues and Contributions to Organizations	2,150	
Subscription Expenses	1,850	
Total Maintenance and Other Operating Expenses	274,729	
Total Current Operating Expenditures	1,083,584	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	430,800	
Machinery and Equipment Outlay	18,885	
Total Capital Outlays	449,685	
TOTAL NEW APPROPRIATIONS	1,533,269	

B.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, and operations, as indicated hereunder . . . . . P 514,149,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 72,016,000	P 40,948,000	P	P 112,964,000

Operations	128,779,000	224,406,000	48,000,000	401,185,000
HIGHER EDUCATION PROGRAM	128,779,000	224,406,000	48,000,000	401,185,000
TOTAL NEW APPROPRIATIONS	P 200,795,000	P 265,354,000	P 48,000,000	P 514,149,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,866,000	P 40,948,000	P	P 88,814,000
Administration of Personnel Benefits	24,150,000			24,150,000
Sub-total, General Administration and Support	72,016,000	40,948,000		112,964,000
Operations				
HIGHER EDUCATION PROGRAM	128,779,000	224,406,000	48,000,000	401,185,000
Provision of Higher Education Services	128,779,000	11,083,000	48,000,000	187,862,000
Free Higher Education		213,323,000		213,323,000
Sub-total, Operations	128,779,000	224,406,000	48,000,000	401,185,000
TOTAL NEW APPROPRIATIONS	P 200,795,000	P 265,354,000	P 48,000,000	P 514,149,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	134,336
Total Permanent Positions	134,336
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,264
Representation Allowance	288

Transportation Allowance	288
Clothing and Uniform Allowance	1,827
Honoraria	1,720
Mid-Year Bonus - Civilian	11,195
Year End Bonus	11,195
Cash Gift	1,305
Productivity Enhancement Incentive	1,305
Step Increment	335
Total Other Compensation Common to All	35,722
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	40
Lump-sum for Filling of Positions - Civilian	23,571
Total Other Compensation for Specific Groups	23,611
Other Benefits	
PAG-IBIG Contributions	627
PhilHealth Contributions	3,271
Employees Compensation Insurance Premiums	313
Loyalty Award - Civilian	95
Terminal Leave	579
Total Other Benefits	4,885
Non-Permanent Positions	2,241
Total Personnel Services	200,795
Maintenance and Other Operating Expenses	
Travelling Expenses	2,200
Training and Scholarship Expenses	1,300
Supplies and Materials Expenses	4,080
Utility Expenses	10,500
Communication Expenses	1,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	100
General Services	27,500
Repairs and Maintenance	2,778
Financial Assistance/Subsidy	213,323
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Representation Expenses	883
Rent/Lease Expenses	820
Total Maintenance and Other Operating Expenses	265,354
Total Current Operating Expenditures	466,149

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		48,000
Total Capital Outlays		48,000
TOTAL NEW APPROPRIATIONS		514,149

B.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,678,196,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 620,606,000	P 167,936,000	P	P 788,542,000
Support to Operations	66,908,000	3,362,000		70,270,000
Operations	1,131,580,000	1,378,493,000	259,311,000	2,769,384,000
HIGHER EDUCATION PROGRAM	1,058,596,000	1,368,375,000	259,311,000	2,686,282,000
ADVANCED EDUCATION PROGRAM	27,438,000	5,260,000		32,698,000
RESEARCH PROGRAM	21,530,000	3,151,000		24,681,000
TECHNICAL ADVISORY EXTENSION PROGRAM	24,016,000	1,707,000		25,723,000
Total, Regular Programs	1,819,094,000	1,549,791,000	259,311,000	3,628,196,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 1,819,094,000	P 1,549,791,000	P 309,311,000	P 3,678,196,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 370,580,000	P 167,936,000	P	P 538,516,000

Administration of Personnel Benefits	250,026,000			250,026,000
Sub-total, General Administration and Support	620,606,000	167,936,000		788,542,000
Support to Operations				
Auxiliary Services	66,908,000	3,362,000		70,270,000
Sub-total, Support to Operations	66,908,000	3,362,000		70,270,000
Operations				
HIGHER EDUCATION PROGRAM	1,058,596,000	1,368,375,000	259,311,000	2,686,282,000
Provision of Higher Education Services	1,058,596,000	68,689,000	259,311,000	1,386,596,000
Free Higher Education		1,299,686,000		1,299,686,000
ADVANCED EDUCATION PROGRAM	27,438,000	5,260,000		32,698,000
Provision of Advanced Education Services	27,438,000	5,260,000		32,698,000
RESEARCH PROGRAM	21,530,000	3,151,000		24,681,000
Conduct of Research Services	21,530,000	3,151,000		24,681,000
TECHNICAL ADVISORY EXTENSION PROGRAM	24,016,000	1,707,000		25,723,000
Provision of Extension Services	24,016,000	1,707,000		25,723,000
Sub-total, Operations	1,131,580,000	1,378,493,000	259,311,000	2,769,384,000
Total, Regular Programs	1,819,094,000	1,549,791,000	259,311,000	3,628,196,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic Building (Phase II) - PUP Sablayan			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 1,819,094,000	P 1,549,791,000	P 309,311,000	P 3,678,196,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,163,809

Total Permanent Positions	1,163,809	
Other Compensation Common to All		
Personnel Economic Relief Allowance	43,128	
Representation Allowance	768	
Transportation Allowance	768	
Clothing and Uniform Allowance	12,579	
Honoraria	74,300	
Mid-Year Bonus - Civilian	96,984	
Year End Bonus	96,984	
Cash Gift	8,985	
Productivity Enhancement Incentive	8,985	
Step Increment	2,909	
Total Other Compensation Common to All	346,390	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	480	
Lump-sum for Filling of Positions - Civilian	209,579	
Total Other Compensation for Specific Groups	210,059	
Other Benefits		
PAG-IBIG Contributions	4,313	
PhilHealth Contributions	26,942	
Employees Compensation Insurance Premiums	2,156	
Loyalty Award - Civilian	1,280	
Terminal Leave	40,447	
Total Other Benefits	75,138	
Non-Permanent Positions	23,698	
Total Personnel Services	1,819,094	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,500	
Training and Scholarship Expenses	11,500	
Supplies and Materials Expenses	51,110	
Utility Expenses	113,000	
Communication Expenses	6,130	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	400	
General Services	45,090	
Repairs and Maintenance	3,650	
Financial Assistance/Subsidy	1,294,686	
Taxes, Insurance Premiums and Other Fees	8,170	
Other Maintenance and Operating Expenses		
Advertising Expenses	10	
Printing and Publication Expenses	50	
Representation Expenses	5,000	
Transportation and Delivery Expenses	100	
Rent/Lease Expenses	500	

	Membership Dues and Contributions to Organizations	200
	Subscription Expenses	352
	Other Maintenance and Operating Expenses	145
	Total Maintenance and Other Operating Expenses	1,549,791
Total Current Operating Expenditures		3,368,885
Capital Outlays		
	Property, Plant and Equipment Outlay	
	Buildings and Other Structures	50,000
	Machinery and Equipment Outlay	259,311
Total Capital Outlays		309,311
TOTAL NEW APPROPRIATIONS		3,678,196

B.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,108,552,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 182,676,000	P 120,105,000	P	P 302,781,000
Support to Operations	8,709,000	728,000		9,437,000
Operations	301,918,000	343,916,000	100,500,000	746,334,000
HIGHER EDUCATION PROGRAM	277,525,000	342,772,000	100,500,000	720,797,000
ADVANCED EDUCATION PROGRAM	6,529,000	226,000		6,755,000
RESEARCH PROGRAM	9,580,000	476,000		10,056,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,284,000	442,000		8,726,000
Total, Regular Programs	493,303,000	464,749,000	100,500,000	1,058,552,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 493,303,000	P 464,749,000	P 150,500,000	P 1,108,552,000

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 36,747,000	P 120,105,000	P	P 156,852,000
Administration of Personnel Benefits	145,929,000			145,929,000
Sub-total, General Administration and Support	182,676,000	120,105,000		302,781,000
Support to Operations				
Auxiliary Services	8,709,000	728,000		9,437,000
Sub-total, Support to Operations	8,709,000	728,000		9,437,000
Operations				
HIGHER EDUCATION PROGRAM	277,525,000	342,772,000	100,500,000	720,797,000
Provision of Higher Education Services	277,525,000	12,343,000	100,500,000	390,368,000
Free Higher Education		330,429,000		330,429,000
ADVANCED EDUCATION PROGRAM	6,529,000	226,000		6,755,000
Provision of Advanced Education Services	6,529,000	226,000		6,755,000
RESEARCH PROGRAM	9,580,000	476,000		10,056,000
Conduct of Research Services	9,580,000	476,000		10,056,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,284,000	442,000		8,726,000
Provision of Extension Services	8,284,000	442,000		8,726,000
Sub-total, Operations	301,918,000	343,916,000	100,500,000	746,334,000
Total, Regular Programs	493,303,000	464,749,000	100,500,000	1,058,552,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation and Upgrade of Campus Network Infrastructure and Cabling			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 493,303,000	P 464,749,000	P 150,500,000	P 1,108,552,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	261,877
Total Permanent Positions	261,877
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,944
Representation Allowance	438
Transportation Allowance	300
Clothing and Uniform Allowance	3,192
Honoraria	7,692
Mid-Year Bonus - Civilian	21,823
Year End Bonus	21,823
Cash Gift	2,280
Productivity Enhancement Incentive	2,280
Step Increment	654
Total Other Compensation Common to All	71,426
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,219
Lump-sum for Filling of Positions - Civilian	138,183
Total Other Compensation for Specific Groups	139,402
Other Benefits	
PAG-IBIG Contributions	1,096
PhilHealth Contributions	6,349
Employees Compensation Insurance Premiums	547
Loyalty Award - Civilian	375
Terminal Leave	7,746
Total Other Benefits	16,113
Non-Permanent Positions	4,485
Total Personnel Services	493,303
Maintenance and Other Operating Expenses	
Travelling Expenses	2,921
Training and Scholarship Expenses	1,530
Supplies and Materials Expenses	9,471
Utility Expenses	30,330
Communication Expenses	2,080
Awards/Rewards and Prizes	50

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	250
Professional Services	11,100
General Services	31,500
Repairs and Maintenance	670
Financial Assistance/Subsidy	330,429
Taxes, Insurance Premiums and Other Fees	12,823
Other Maintenance and Operating Expenses	
Representation Expenses	1,240
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	150
Donations	5
Other Maintenance and Operating Expenses	30,000
Total Maintenance and Other Operating Expenses	464,749
Total Current Operating Expenditures	958,052
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Machinery and Equipment Outlay	100,500
Total Capital Outlays	150,500
TOTAL NEW APPROPRIATIONS	1,108,552

B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,516,869,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 343,300,000	P 61,304,000	P	P 404,604,000
Support to Operations	28,591,000	3,717,000		32,308,000
Operations	538,724,000	521,373,000	19,860,000	1,079,957,000
HIGHER EDUCATION PROGRAM	487,412,000	514,137,000	19,860,000	1,021,409,000
ADVANCED EDUCATION PROGRAM	8,425,000	1,168,000		9,593,000
RESEARCH PROGRAM	33,898,000	4,234,000		38,132,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,989,000	1,834,000		10,823,000
TOTAL NEW APPROPRIATIONS	P 910,615,000	P 586,394,000	P 19,860,000	P 1,516,869,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 92,251,000	P 61,304,000	P	P 153,555,000
National Capital Region (NCR)	68,968,000	39,068,000		108,036,000
Technological University of the Philippines-Manila	57,715,000	33,769,000		91,484,000
Technological University of the Philippines-Taguig	11,253,000	5,299,000		16,552,000
Region IVA - CALABARZON	11,777,000	10,156,000		21,933,000
Technological University of the Philippines-Cavite	11,777,000	10,156,000		21,933,000
Region VI - Western Visayas	11,506,000	12,080,000		23,586,000
Technological University of the Philippines-Visayas	11,506,000	12,080,000		23,586,000
Administration of Personnel Benefits	251,049,000			251,049,000
National Capital Region (NCR)	199,538,000			199,538,000
Technological University of the Philippines-Manila	169,782,000			169,782,000
Technological University of the Philippines-Taguig	29,756,000			29,756,000
Region IVA - CALABARZON	27,793,000			27,793,000
Technological University of the Philippines-Cavite	27,793,000			27,793,000
Region VI - Western Visayas	23,718,000			23,718,000
Technological University of the Philippines-Visayas	23,718,000			23,718,000
Sub-total, General Administration and Support	343,300,000	61,304,000		404,604,000
Support to Operations				
Auxiliary Services	28,591,000	3,717,000		32,308,000

National Capital Region (NCR)	21,481,000	1,988,000		23,469,000	
Technological University of the Philippines-Manila	13,495,000	1,668,000		15,163,000	
Technological University of the Philippines-Taguig	7,986,000	320,000		8,306,000	
Region IVA - CALABARZON		274,000		274,000	
Technological University of the Philippines-Cavite		274,000		274,000	
Region VI - Western Visayas	7,110,000	1,455,000		8,565,000	
Technological University of the Philippines-Visayas	7,110,000	1,455,000		8,565,000	
Sub-total, Support to Operations	28,591,000	3,717,000		32,308,000	
Operations					
HIGHER EDUCATION PROGRAM	487,412,000	514,137,000	19,860,000	1,021,409,000	
Provision of Higher Education Services	487,412,000	48,674,000	19,860,000	555,946,000	
National Capital Region (NCR)	366,601,000	33,409,000	15,000,000	415,010,000	
Technological University of the Philippines-Manila	300,253,000	19,415,000	15,000,000	334,668,000	
Technological University of the Philippines-Taguig	66,348,000	13,994,000		80,342,000	
Region IVA - CALABARZON	48,044,000	4,407,000		52,451,000	
Technological University of the Philippines-Cavite	48,044,000	4,407,000		52,451,000	
Region VI - Western Visayas	72,767,000	10,858,000	4,860,000	88,485,000	
Technological University of the Philippines-Visayas	72,767,000	10,858,000	4,860,000	88,485,000	
Free Higher Education		465,463,000		465,463,000	
National Capital Region (NCR)		465,463,000		465,463,000	
Technological University of the Philippines-Manila		465,463,000		465,463,000	
ADVANCED EDUCATION PROGRAM	8,425,000	1,168,000		9,593,000	
Provision of Advanced Education Services	8,425,000	1,168,000		9,593,000	
National Capital Region (NCR)	8,425,000	1,168,000		9,593,000	

Technological University of the Philippines-Manila	8,425,000	1,168,000		9,593,000
RESEARCH PROGRAM	33,898,000	4,234,000		38,132,000
Conduct of Research Services	33,898,000	4,234,000		38,132,000
National Capital Region (NCR)	26,459,000	2,302,000		28,761,000
Technological University of the Philippines-Manila	23,897,000	1,758,000		25,655,000
Technological University of the Philippines-Taguig	2,562,000	544,000		3,106,000
Region IVA - CALABARZON		374,000		374,000
Technological University of the Philippines-Cavite		374,000		374,000
Region VI - Western Visayas	7,439,000	1,558,000		8,997,000
Technological University of the Philippines-Visayas	7,439,000	1,558,000		8,997,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,989,000	1,834,000		10,823,000
Provision of Extension Services	8,989,000	1,834,000		10,823,000
National Capital Region (NCR)	2,005,000	786,000		2,791,000
Technological University of the Philippines-Manila	2,005,000	786,000		2,791,000
Region IVA - CALABARZON		226,000		226,000
Technological University of the Philippines-Cavite		226,000		226,000
Region VI - Western Visayas	6,984,000	822,000		7,806,000
Technological University of the Philippines-Visayas	6,984,000	822,000		7,806,000
Sub-total, Operations	538,724,000	521,373,000	19,860,000	1,079,957,000
TOTAL NEW APPROPRIATIONS	P 910,615,000	P 586,394,000	P 19,860,000	P 1,516,869,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	483,706	
Total Permanent Positions	483,706	
Other Compensation Common to All		
Personnel Economic Relief Allowance	20,280	
Representation Allowance	510	
Transportation Allowance	510	
Clothing and Uniform Allowance	5,915	
Honoraria	30,293	
Mid-Year Bonus - Civilian	40,308	
Year End Bonus	40,308	
Cash Gift	4,225	
Productivity Enhancement Incentive	4,225	
Step Increment	1,210	
Total Other Compensation Common to All	147,784	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,682	
Lump-sum for Filling of Positions - Civilian	246,680	
Anniversary Bonus - Civilian	2,949	
Total Other Compensation for Specific Groups	251,311	
Other Benefits		
PAG-IBIG Contributions	2,028	
PhilHealth Contributions	11,730	
Employees Compensation Insurance Premiums	1,013	
Loyalty Award - Civilian	660	
Terminal Leave	4,369	
Total Other Benefits	19,800	
Non-Permanent Positions	8,014	
Total Personnel Services	910,615	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,479	
Training and Scholarship Expenses	7,860	
Supplies and Materials Expenses	21,739	
Utility Expenses	23,464	
Communication Expenses	3,073	
Awards/Rewards and Prizes	311	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	853	
Professional Services	1,001	
General Services	43,218	

Repairs and Maintenance	3,454	
Financial Assistance/Subsidy	465,463	
Taxes, Insurance Premiums and Other Fees	967	
Other Maintenance and Operating Expenses		
Representation Expenses	5,272	
Rent/Lease Expenses	240	
Total Maintenance and Other Operating Expenses	586,394	
Total Current Operating Expenditures	1,497,009	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	16,860	
Furniture, Fixtures and Books Outlay	3,000	
Total Capital Outlays	19,860	
TOTAL NEW APPROPRIATIONS	1,516,869	

C. REGION I - ILOCOS

C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,771,527,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 579,543,000	P 50,926,000	P	P 630,469,000
Support to Operations	50,251,000	9,214,000		59,465,000
Operations	552,603,000	294,790,000	49,200,000	896,593,000
HIGHER EDUCATION PROGRAM	486,477,000	285,347,000	49,200,000	821,024,000
ADVANCED EDUCATION PROGRAM		1,547,000		1,547,000
RESEARCH PROGRAM	42,253,000	5,217,000		47,470,000
TECHNICAL ADVISORY EXTENSION PROGRAM	23,873,000	2,679,000		26,552,000
Total, Regular Programs	1,182,397,000	354,930,000	49,200,000	1,586,527,000
B. PROJECT(S)				
Locally-Funded Project(s)			185,000,000	185,000,000
Total, Project(s)			185,000,000	185,000,000
TOTAL NEW APPROPRIATIONS	P 1,182,397,000	P 354,930,000	P 234,200,000	P 1,771,527,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 143,666,000	P 50,926,000	P	P 194,592,000
Administration of Personnel Benefits	435,877,000			435,877,000

Sub-total, General Administration and Support	579,543,000	50,926,000		630,469,000
Support to Operations				
Auxiliary Services	50,251,000	9,214,000		59,465,000
Sub-total, Support to Operations	50,251,000	9,214,000		59,465,000
Operations				
HIGHER EDUCATION PROGRAM	486,477,000	285,347,000	49,200,000	821,024,000
Provision of Higher Education Services	486,477,000	57,219,000	49,200,000	592,896,000
Free Higher Education		228,128,000		228,128,000
ADVANCED EDUCATION PROGRAM		1,547,000		1,547,000
Provision of Advanced Education Services		1,547,000		1,547,000
RESEARCH PROGRAM	42,253,000	5,217,000		47,470,000
Conduct of Research Services	42,253,000	5,217,000		47,470,000
TECHNICAL ADVISORY EXTENSION PROGRAM	23,873,000	2,679,000		26,552,000
Provision of Extension Services	23,873,000	2,679,000		26,552,000
Sub-total, Operations	552,603,000	294,790,000	49,200,000	896,593,000
Total, Regular Programs	1,182,397,000	354,930,000	49,200,000	1,586,527,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Four-Storey Academic Building, College of Agriculture, South La Union Campus (Rosario)			80,000,000	80,000,000
Completion of College of Technology Automotive Building, Mid La Union Campus			80,000,000	80,000,000
Completion of Don Mariano Marcos Memorial State University Agri-Aqua Technology Business Incubation/Innovation Center, South La Union Campus (Rosario)			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)			185,000,000	185,000,000
Total, Project(s)			185,000,000	185,000,000
TOTAL NEW APPROPRIATIONS	P 1,182,397,000	P 354,930,000	P 234,200,000	P 1,771,527,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	563,859	
Total Permanent Positions	563,859	
Other Compensation Common to All		
Personnel Economic Relief Allowance	25,584	
Representation Allowance	414	
Transportation Allowance	414	
Clothing and Uniform Allowance	7,462	
Honoraria	8,289	
Mid-Year Bonus - Civilian	46,988	
Year End Bonus	46,988	
Cash Gift	5,330	
Productivity Enhancement Incentive	5,330	
Step Increment	1,411	
Total Other Compensation Common to All	148,210	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,154	
Lump-sum for Filling of Positions - Civilian	427,971	
Anniversary Bonus - Civilian	3,234	
Total Other Compensation for Specific Groups	433,359	
Other Benefits		
PAG-IBIG Contributions	2,558	
PhilHealth Contributions	13,573	
Employees Compensation Insurance Premiums	1,280	
Loyalty Award - Civilian	730	
Terminal Leave	7,906	
Total Other Benefits	26,047	
Non-Permanent Positions	10,922	
Total Personnel Services	1,182,397	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,913	
Training and Scholarship Expenses	7,868	
Supplies and Materials Expenses	25,934	
Utility Expenses	26,157	
Communication Expenses	15,702	

Awards/Rewards and Prizes	950	
Survey, Research, Exploration and Development Expenses	200	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	12,637	
General Services	6,527	
Repairs and Maintenance	13,065	
Financial Assistance/Subsidy	228,128	
Taxes, Insurance Premiums and Other Fees	4,154	
Other Maintenance and Operating Expenses		
Advertising Expenses	52	
Printing and Publication Expenses	1,473	
Representation Expenses	4,512	
Transportation and Delivery Expenses	1,000	
Rent/Lease Expenses	75	
Membership Dues and Contributions to Organizations	1,235	
Subscription Expenses	150	
Total Maintenance and Other Operating Expenses	354,930	
Total Current Operating Expenditures	1,537,327	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	185,000	
Machinery and Equipment Outlay	49,200	
Total Capital Outlays	234,200	
TOTAL NEW APPROPRIATIONS	1,771,527	

C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 706,720,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,116,000	P 22,354,000	P	P 157,470,000
Support to Operations	9,626,000	494,000		10,120,000
Operations	281,411,000	183,069,000		464,480,000
HIGHER EDUCATION PROGRAM	278,403,000	177,953,000		456,356,000
ADVANCED EDUCATION PROGRAM		2,268,000		2,268,000

RESEARCH PROGRAM	2,063,000	2,290,000		4,353,000
TECHNICAL ADVISORY EXTENSION PROGRAM	945,000	558,000		1,503,000
Total, Regular Programs	426,153,000	205,917,000		632,070,000
B. PROJECT(S)				
Locally-Funded Project(s)			74,650,000	74,650,000
Total, Project(s)			74,650,000	74,650,000
TOTAL NEW APPROPRIATIONS	P 426,153,000	P 205,917,000	P 74,650,000	P 706,720,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 76,289,000	P 22,354,000	P	P 98,643,000
Administration of Personnel Benefits	58,827,000			58,827,000
Sub-total, General Administration and Support	135,116,000	22,354,000		157,470,000
Support to Operations				
Auxiliary Services	9,626,000	494,000		10,120,000
Sub-total, Support to Operations	9,626,000	494,000		10,120,000
Operations				
HIGHER EDUCATION PROGRAM	278,403,000	177,953,000		456,356,000
Provision of Higher Education Services	278,403,000	14,293,000		292,696,000
Free Higher Education		163,660,000		163,660,000
ADVANCED EDUCATION PROGRAM		2,268,000		2,268,000
Provision of Advanced Education Services		2,268,000		2,268,000
RESEARCH PROGRAM	2,063,000	2,290,000		4,353,000
Conduct of Research Services	2,063,000	2,290,000		4,353,000
TECHNICAL ADVISORY EXTENSION PROGRAM	945,000	558,000		1,503,000
Provision of Extension Services	945,000	558,000		1,503,000

Sub-total, Operations	281,411,000	183,069,000		464,480,000
Total, Regular Programs	426,153,000	205,917,000		632,070,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Three-Storey Academic and Laboratory Building - Health Services Phase II, Main Campus			20,000,000	20,000,000
Construction of Three-Storey Men's Dormitory, Main Campus			20,000,000	20,000,000
Construction of Academic Building with Demolition Works, Narvacan Campus			34,650,000	34,650,000
Sub-total, Locally-Funded Project(s)			74,650,000	74,650,000
Total, Project(s)			74,650,000	74,650,000
TOTAL NEW APPROPRIATIONS	P 426,153,000	P 205,917,000	P 74,650,000	P 706,720,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	279,445
Total Permanent Positions	279,445
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,888
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	3,759
Honoraria	2,623
Mid-Year Bonus - Civilian	23,288
Year End Bonus	23,288
Cash Gift	2,685
Productivity Enhancement Incentive	2,685
Step Increment	699
Total Other Compensation Common to All	72,191
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,504

Lump-sum for Filling of Positions - Civilian	56,803	
Total Other Compensation for Specific Groups	58,307	
Other Benefits		
PAG-IBIG Contributions	1,289	
PhilHealth Contributions	6,856	
Employees Compensation Insurance Premiums	644	
Loyalty Award - Civilian	400	
Terminal Leave	2,024	
Total Other Benefits	11,213	
Non-Permanent Positions	4,997	
Total Personnel Services	426,153	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,061	
Training and Scholarship Expenses	835	
Supplies and Materials Expenses	16,516	
Utility Expenses	10,710	
Communication Expenses	1,178	
Awards/Rewards and Prizes	300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	993	
General Services	3,885	
Repairs and Maintenance	1,804	
Financial Assistance/Subsidy	163,660	
Taxes, Insurance Premiums and Other Fees	1,351	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	130	
Representation Expenses	896	
Rent/Lease Expenses	200	
Membership Dues and Contributions to Organizations	200	
Total Maintenance and Other Operating Expenses	205,917	
Total Current Operating Expenditures	632,070	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	74,650	
Total Capital Outlays	74,650	
TOTAL NEW APPROPRIATIONS	706,720	

C.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,752,921,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 350,104,000	P 56,303,000	P 14,805,000	P 421,212,000
Support to Operations	23,849,000	9,035,000	65,000	32,949,000
Operations	459,513,000	201,922,000	7,325,000	668,760,000
HIGHER EDUCATION PROGRAM	402,097,000	172,269,000	5,325,000	579,691,000
ADVANCED EDUCATION PROGRAM	11,924,000	3,647,000		15,571,000
RESEARCH PROGRAM	37,953,000	19,919,000	2,000,000	59,872,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,539,000	6,087,000		13,626,000
Total, Regular Programs	833,466,000	267,260,000	22,195,000	1,122,921,000
B. PROJECT(S)				
Locally-Funded Project(s)			630,000,000	630,000,000
Total, Project(s)			630,000,000	630,000,000
TOTAL NEW APPROPRIATIONS	P 833,466,000	P 267,260,000	P 652,195,000	P 1,752,921,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 142,922,000	P 56,303,000	P 14,805,000	P 214,030,000
Administration of Personnel Benefits	207,182,000			207,182,000
Sub-total, General Administration and Support	350,104,000	56,303,000	14,805,000	421,212,000
Support to Operations				
Auxiliary Services	23,849,000	9,035,000	65,000	32,949,000
Sub-total, Support to Operations	23,849,000	9,035,000	65,000	32,949,000

Operations					
HIGHER EDUCATION PROGRAM	402,097,000	172,269,000	5,325,000	579,691,000	
Provision of Higher Education Services	402,097,000	63,984,000	5,325,000	471,406,000	
Free Higher Education		108,285,000		108,285,000	
ADVANCED EDUCATION PROGRAM	11,924,000	3,647,000		15,571,000	
Provision of Advanced Education Services	11,924,000	3,647,000		15,571,000	
RESEARCH PROGRAM	37,953,000	19,919,000	2,000,000	59,872,000	
Conduct of Research Services	37,953,000	14,641,000	2,000,000	54,594,000	
Budget of National Bio-energy Research and Innovation Center		5,278,000		5,278,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	7,539,000	6,087,000		13,626,000	
Provision of Extension Services	7,539,000	6,087,000		13,626,000	
Sub-total, Operations	459,513,000	201,922,000	7,325,000	668,760,000	
Total, Regular Programs	833,466,000	267,260,000	22,195,000	1,122,921,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Academic/ Laboratory/Research Complex of the College of Business, Economics and Accountancy, Batac Campus			126,000,000	126,000,000	
Construction of the College of Engineering Academic Building Phase III with Site Development and Furnishing, Batac Campus			35,000,000	35,000,000	
Completion of the Veterinary Medicine Complex in Mariano Marcos State University, Batac Campus			40,000,000	40,000,000	
Finishing and Furnishing of Fish Marine Products and Processing Center with Open Learning Spaces, MMSU - Currimao Campus, Currimao, Ilocos Norte			35,000,000	35,000,000	
Construction of FEM Extension Building III (ILP and PPDO Office) West Wing, Batac City-Main Campus, Batac City, Ilocos Norte			60,000,000	60,000,000	
Construction of Materials Recovery Facility (12 Units Placed in Strategic Locations), Batac City-Main Campus, Batac City, Ilocos Norte			9,000,000	9,000,000	
Construction of Proposed FEM Multi-Purpose Park, Batac City-Main Campus, Batac City, Ilocos Norte			10,000,000	10,000,000	

Construction of Academic Building for Dingras Campus, MMSU-Dingras Campus, Dingras, Ilocos Norte			50,000,000	50,000,000
Construction of NBERIC Phase 2, Batac City-Main Campus, Batac City, Ilocos Norte			100,000,000	100,000,000
Rehabilitation of MMSU Batac Campus Road Network (with Paved Shoulders and Covered Catwalks), Batac City-Main Campus, Batac City, Ilocos Norte			100,000,000	100,000,000
Construction of Practical Arts Building, Laoag CTE Campus, Laoag City, Ilocos Norte			65,000,000	65,000,000
Sub-total, Locally-Funded Project(s)			630,000,000	630,000,000
Total, Project(s)			630,000,000	630,000,000
TOTAL NEW APPROPRIATIONS	P 833,466,000	P 267,260,000	P 652,195,000	P 1,752,921,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	458,693
Total Permanent Positions	458,693
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,680
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	5,740
Honoraria	5,855
Mid-Year Bonus - Civilian	38,224
Year End Bonus	38,224
Cash Gift	4,100
Productivity Enhancement Incentive	4,100
Step Increment	1,148
Total Other Compensation Common to All	117,515
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,574
Lump-sum for Filling of Positions - Civilian	204,712
Total Other Compensation for Specific Groups	206,286
Other Benefits	
PAG-IBIG Contributions	1,969

PhilHealth Contributions	11,097	
Employees Compensation Insurance Premiums	984	
Loyalty Award - Civilian	830	
Terminal Leave	2,470	
Total Other Benefits	17,350	
Non-Permanent Positions	33,622	
Total Personnel Services	833,466	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,710	
Training and Scholarship Expenses	6,510	
Supplies and Materials Expenses	34,018	
Utility Expenses	39,546	
Communication Expenses	3,761	
Awards/Rewards and Prizes	710	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	30,583	
General Services	7,585	
Repairs and Maintenance	7,205	
Financial Assistance/Subsidy	113,285	
Taxes, Insurance Premiums and Other Fees	9,110	
Labor and Wages	1,723	
Other Maintenance and Operating Expenses		
Advertising Expenses	60	
Printing and Publication Expenses	873	
Representation Expenses	3,118	
Transportation and Delivery Expenses	10	
Rent/Lease Expenses	20	
Membership Dues and Contributions to Organizations	110	
Subscription Expenses	988	
Other Maintenance and Operating Expenses	1,137	
Total Maintenance and Other Operating Expenses	267,260	
Total Current Operating Expenditures	1,100,726	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	110,000	
Buildings and Other Structures	520,000	
Machinery and Equipment Outlay	22,195	
Total Capital Outlays	652,195	
TOTAL NEW APPROPRIATIONS	1,752,921	

C.4. PANGASINAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,723,093,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 381,147,000	P 63,190,000	P	P 444,337,000
Support to Operations	18,845,000	16,118,000		34,963,000
Operations	631,439,000	478,582,000	53,772,000	1,163,793,000
HIGHER EDUCATION PROGRAM	576,618,000	463,341,000	53,772,000	1,093,731,000
ADVANCED EDUCATION PROGRAM	9,893,000	1,323,000		11,216,000
RESEARCH PROGRAM	22,473,000	12,093,000		34,566,000
TECHNICAL ADVISORY EXTENSION PROGRAM	22,455,000	1,825,000		24,280,000
Total, Regular Programs	1,031,431,000	557,890,000	53,772,000	1,643,093,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 1,031,431,000	P 557,890,000	P 133,772,000	P 1,723,093,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 179,270,000	P 63,190,000	P	P 242,460,000
Administration of Personnel Benefits	201,877,000			201,877,000
Sub-total, General Administration and Support	381,147,000	63,190,000		444,337,000
Support to Operations				
Auxiliary Services	18,845,000	16,118,000		34,963,000
Sub-total, Support to Operations	18,845,000	16,118,000		34,963,000

Operations					
HIGHER EDUCATION PROGRAM	576,618,000	463,341,000	53,772,000	1,093,731,000	
Provision of Higher Education Services	576,618,000	35,021,000	53,772,000	665,411,000	
Free Higher Education		428,320,000		428,320,000	
ADVANCED EDUCATION PROGRAM	9,893,000	1,323,000		11,216,000	
Provision of Advanced Education Services	9,893,000	1,323,000		11,216,000	
RESEARCH PROGRAM	22,473,000	12,093,000		34,566,000	
Conduct of Research Services	22,473,000	12,093,000		34,566,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	22,455,000	1,825,000		24,280,000	
Provision of Extension Services	22,455,000	1,825,000		24,280,000	
Sub-total, Operations	631,439,000	478,582,000	53,772,000	1,163,793,000	
Total, Regular Programs	1,031,431,000	557,890,000	53,772,000	1,643,093,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Grand Legacy Building Phase V, Lingayen Campus			80,000,000	80,000,000	
Sub-total, Locally-Funded Project(s)			80,000,000	80,000,000	
Total, Project(s)			80,000,000	80,000,000	
TOTAL NEW APPROPRIATIONS	P 1,031,431,000	P 557,890,000	P 133,772,000	P 1,723,093,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	638,312
Total Permanent Positions	638,312
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,592
Representation Allowance	414
Transportation Allowance	414
Clothing and Uniform Allowance	8,631

Honoraria	6,173	
Mid-Year Bonus - Civilian	53,192	
Year End Bonus	53,192	
Cash Gift	6,165	
Productivity Enhancement Incentive	6,165	
Step Increment	1,595	
Total Other Compensation Common to All	165,533	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	857	
Lump-sum for Filling of Positions - Civilian	193,113	
Total Other Compensation for Specific Groups	193,970	
Other Benefits		
PAG-IBIG Contributions	2,959	
PhilHealth Contributions	15,439	
Employees Compensation Insurance Premiums	1,479	
Loyalty Award - Civilian	625	
Terminal Leave	8,764	
Total Other Benefits	29,266	
Non-Permanent Positions	4,350	
Total Personnel Services	1,031,431	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,828	
Training and Scholarship Expenses	2,706	
Supplies and Materials Expenses	47,598	
Utility Expenses	37,405	
Communication Expenses	3,631	
Awards/Rewards and Prizes	3,035	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	180	
Professional Services	2,640	
General Services	8,912	
Repairs and Maintenance	8,654	
Financial Assistance/Subsidy	428,320	
Taxes, Insurance Premiums and Other Fees	2,926	
Labor and Wages	709	
Other Maintenance and Operating Expenses		
Advertising Expenses	62	
Printing and Publication Expenses	1,462	
Representation Expenses	4,962	
Transportation and Delivery Expenses	238	
Rent/Lease Expenses	144	
Membership Dues and Contributions to Organizations	156	
Subscription Expenses	322	
Total Maintenance and Other Operating Expenses	557,890	
Total Current Operating Expenditures	1,589,321	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	20,000
Transportation Equipment Outlay	31,627
Furniture, Fixtures and Books Outlay	2,145
Total Capital Outlays	133,772
TOTAL NEW APPROPRIATIONS	1,723,093

C.5. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 961,966,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 191,828,000	P 39,425,000	P 20,988,000	P 252,241,000
Support to Operations	13,455,000	24,304,000		37,759,000
Operations	433,261,000	143,705,000		576,966,000
HIGHER EDUCATION PROGRAM	416,846,000	132,807,000		549,653,000
ADVANCED EDUCATION PROGRAM	5,707,000	3,296,000		9,003,000
RESEARCH PROGRAM	5,933,000	3,881,000		9,814,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,775,000	3,721,000		8,496,000
Total, Regular Programs	638,544,000	207,434,000	20,988,000	866,966,000
B. PROJECT(S)				
Locally-Funded Project(s)			95,000,000	95,000,000
Total, Project(s)			95,000,000	95,000,000
TOTAL NEW APPROPRIATIONS	P 638,544,000	P 207,434,000	P 115,988,000	P 961,966,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 126,655,000	P 39,425,000	P 20,988,000	P 187,068,000
Administration of Personnel Benefits	65,173,000			65,173,000
Sub-total, General Administration and Support	191,828,000	39,425,000	20,988,000	252,241,000
Support to Operations				
Auxiliary Services	13,455,000	24,304,000		37,759,000
Sub-total, Support to Operations	13,455,000	24,304,000		37,759,000
Operations				
HIGHER EDUCATION PROGRAM	416,846,000	132,807,000		549,653,000
Provision of Higher Education Services	416,846,000	21,354,000		438,200,000
Free Higher Education		111,453,000		111,453,000
ADVANCED EDUCATION PROGRAM	5,707,000	3,296,000		9,003,000
Provision of Advanced Education Services	5,707,000	3,296,000		9,003,000
RESEARCH PROGRAM	5,933,000	3,881,000		9,814,000
Conduct of Research Services	5,933,000	3,881,000		9,814,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,775,000	3,721,000		8,496,000
Provision of Extension Services	4,775,000	3,721,000		8,496,000
Sub-total, Operations	433,261,000	143,705,000		576,966,000
Total, Regular Programs	638,544,000	207,434,000	20,988,000	866,966,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction and Rehabilitation of Canal and Road Network of the University of Northern Philippines Phase I			35,000,000	35,000,000
Rehabilitation of the College of Engineering Building Phase I			60,000,000	60,000,000
Sub-total, Locally-Funded Project(s)			95,000,000	95,000,000
Total, Project(s)			95,000,000	95,000,000
TOTAL NEW APPROPRIATIONS	P 638,544,000	P 207,434,000	P 115,988,000	P 961,966,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	426,849
Total Permanent Positions	426,849
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,064
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	4,977
Honoraria	6,479
Mid-Year Bonus - Civilian	35,571
Year End Bonus	35,571
Cash Gift	3,555
Productivity Enhancement Incentive	3,555
Step Increment	1,068
Total Other Compensation Common to All	108,428
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,208
Lump-sum for Filling of Positions - Civilian	59,317
Total Other Compensation for Specific Groups	61,525
Other Benefits	
PAG-IBIG Contributions	1,707
PhilHealth Contributions	10,107
Employees Compensation Insurance Premiums	852
Loyalty Award - Civilian	550
Terminal Leave	5,856
Total Other Benefits	19,072
Non-Permanent Positions	22,670
Total Personnel Services	638,544
Maintenance and Other Operating Expenses	
Travelling Expenses	6,625
Training and Scholarship Expenses	5,486
Supplies and Materials Expenses	34,958

Utility Expenses	26,032	
Communication Expenses	5,636	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	180	
Professional Services	2,681	
General Services	4,007	
Repairs and Maintenance	2,243	
Financial Assistance/Subsidy	111,453	
Taxes, Insurance Premiums and Other Fees	2,989	
Other Maintenance and Operating Expenses		
Advertising Expenses	225	
Printing and Publication Expenses	555	
Representation Expenses	3,874	
Transportation and Delivery Expenses	5	
Rent/Lease Expense	50	
Membership Dues and Contributions to Organizations	325	
Subscription Expenses	110	
Total Maintenance and Other Operating Expenses	207,434	
Total Current Operating Expenditures	845,978	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	95,000	
Transportation Equipment Outlay	20,988	
Total Capital Outlays	115,988	
TOTAL NEW APPROPRIATIONS	961,966	

D. CORDILLERA ADMINISTRATIVE REGION

D.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 364,038,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 69,451,000	P 7,141,000	P	P 76,592,000
Support to Operations	3,369,000	1,533,000		4,902,000
Operations	181,035,000	90,509,000		271,544,000
HIGHER EDUCATION PROGRAM	173,747,000	86,625,000		260,372,000
RESEARCH PROGRAM	3,883,000	2,019,000		5,902,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,405,000	1,865,000		5,270,000
Total, Regular Programs	253,855,000	99,183,000		353,038,000
B. PROJECT(S)				
Locally-Funded Project(s)		3,000,000	8,000,000	11,000,000
Total, Project(s)		3,000,000	8,000,000	11,000,000
TOTAL NEW APPROPRIATIONS	P 253,855,000	P 102,183,000	P 8,000,000	P 364,038,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,733,000	P 7,141,000	P	P 62,874,000
Administration of Personnel Benefits	13,718,000			13,718,000
Sub-total, General Administration and Support	69,451,000	7,141,000		76,592,000

Support to Operations			
Auxiliary Services	3,369,000	1,533,000	4,902,000
Sub-total, Support to Operations	3,369,000	1,533,000	4,902,000
Operations			
HIGHER EDUCATION PROGRAM	173,747,000	86,625,000	260,372,000
Provision of Higher Education Services	173,747,000	18,164,000	191,911,000
Free Higher Education		68,461,000	68,461,000
RESEARCH PROGRAM	3,883,000	2,019,000	5,902,000
Conduct of Research Services	3,883,000	2,019,000	5,902,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,405,000	1,865,000	5,270,000
Provision of Extension Services	3,405,000	1,865,000	5,270,000
Sub-total, Operations	181,035,000	90,509,000	271,544,000
Total, Regular Programs	253,855,000	99,183,000	353,038,000
PROJECT(S)			
Locally-Funded Project(s)			
Construction of the Advanced Higher Education Building Phase II, Bangued Campus		8,000,000	8,000,000
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)	3,000,000	8,000,000	11,000,000
Total, Project(s)	3,000,000	8,000,000	11,000,000
TOTAL NEW APPROPRIATIONS	P 253,855,000	P 102,183,000 P 8,000,000	P 364,038,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	184,599
Total Permanent Positions	184,599

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,376
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,443
Mid-Year Bonus - Civilian	15,383
Year End Bonus	15,383
Cash Gift	1,745
Productivity Enhancement Incentive	1,745
Step Increment	461
Total Other Compensation Common to All	45,920
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	307
Lump-sum for Filling of Positions - Civilian	12,535
Total Other Compensation for Specific Groups	12,842
Other Benefits	
PAG-IBIG Contributions	838
PhilHealth Contributions	4,470
Employees Compensation Insurance Premiums	418
Loyalty Award - Civilian	125
Terminal Leave	1,183
Total Other Benefits	7,034
Non-Permanent Positions	3,460
Total Personnel Services	253,855
Maintenance and Other Operating Expenses	
Travelling Expenses	1,561
Training and Scholarship Expenses	2,651
Supplies and Materials Expenses	4,150
Utility Expenses	3,580
Communication Expenses	900
Survey, Research, Exploration and Development Expenses	1,200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	3,495
General Services	2,200
Repairs and Maintenance	1,805
Financial Assistance/Subsidy	68,461
Taxes, Insurance Premiums and Other Fees	310
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	50
Representation Expenses	150
Subscription Expenses	100
Other Maintenance and Operating Expenses	11,450
Total Maintenance and Other Operating Expenses	102,183
Total Current Operating Expenditures	356,038

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	364,038

D.2. APAYAO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..... P 319,666,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,594,000	P 19,794,000	P 2,520,000	P 82,908,000
Operations	96,800,000	118,844,000	16,114,000	231,758,000
HIGHER EDUCATION PROGRAM	96,800,000	113,254,000	16,114,000	226,168,000
RESEARCH PROGRAM		2,831,000		2,831,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,759,000		2,759,000
Total, Regular Programs	157,394,000	138,638,000	18,634,000	314,666,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 157,394,000	P 143,638,000	P 18,634,000	P 319,666,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,095,000	P 19,794,000	P 2,520,000	P 77,409,000

Administration of Personnel Benefits	5,499,000			5,499,000
Sub-total, General Administration and Support	60,594,000	19,794,000	2,520,000	82,908,000
Operations				
HIGHER EDUCATION PROGRAM	96,800,000	113,254,000	16,114,000	226,168,000
Provision of Higher Education Services	96,800,000	29,679,000	16,114,000	142,593,000
Free Higher Education		83,575,000		83,575,000
RESEARCH PROGRAM		2,831,000		2,831,000
Conduct of Research Services		2,831,000		2,831,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,759,000		2,759,000
Provision of Extension Services		2,759,000		2,759,000
Sub-total, Operations	96,800,000	118,844,000	16,114,000	231,758,000
Total, Regular Programs	157,394,000	138,638,000	18,634,000	314,666,000
PROJECT(S)				
Locally-Funded Project(s)				
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 157,394,000	P 143,638,000	P 18,634,000	P 319,666,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	108,777
Total Permanent Positions	108,777
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,560

Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	1,330
Honoraria	5,074
Mid-Year Bonus - Civilian	9,065
Year End Bonus	9,065
Cash Gift	950
Productivity Enhancement Incentive	950
Step Increment	272
Total Other Compensation Common to All	31,650
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	299
Lump-sum for Filling of Positions - Civilian	5,348
Total Other Compensation for Specific Groups	5,647
Other Benefits	
PAG-IBIG Contributions	456
PhilHealth Contributions	2,585
Employees Compensation Insurance Premiums	228
Loyalty Award - Civilian	25
Terminal Leave	151
Total Other Benefits	3,445
Non-Permanent Positions	7,875
Total Personnel Services	157,394
Maintenance and Other Operating Expenses	
Travelling Expenses	3,677
Training and Scholarship Expenses	2,347
Supplies and Materials Expenses	15,160
Utility Expenses	2,891
Communication Expenses	6,161
Survey, Research, Exploration and Development Expenses	1,243
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	13,436
General Services	4,029
Repairs and Maintenance	3,711
Financial Assistance/Subsidy	83,575
Taxes, Insurance Premiums and Other Fees	3,206
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	679
Representation Expenses	2,219
Transportation and Delivery Expenses	47
Rent/Lease Expenses	128
Membership Dues and Contributions to Organizations	492
Other Maintenance and Operating Expenses	519
Total Maintenance and Other Operating Expenses	143,638
Total Current Operating Expenditures	301,032

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,670
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	6,964
Total Capital Outlays	18,634
TOTAL NEW APPROPRIATIONS	319,666

D.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,042,488,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 264,952,000	P 49,790,000	P 13,000,000	P 327,742,000
Support to Operations	38,535,000	6,963,000		45,498,000
Operations	452,396,000	196,352,000	15,500,000	664,248,000
HIGHER EDUCATION PROGRAM	401,334,000	165,777,000	15,500,000	582,611,000
ADVANCED EDUCATION PROGRAM	1,506,000	1,674,000		3,180,000
RESEARCH PROGRAM	49,057,000	26,023,000		75,080,000
TECHNICAL ADVISORY EXTENSION PROGRAM	499,000	2,878,000		3,377,000
Total, Regular Programs	755,883,000	253,105,000	28,500,000	1,037,488,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 755,883,000	P 258,105,000	P 28,500,000	P 1,042,488,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 71,674,000	P 49,790,000	P 13,000,000	P 134,464,000
Administration of Personnel Benefits	193,278,000			193,278,000
Sub-total, General Administration and Support	264,952,000	49,790,000	13,000,000	327,742,000
Support to Operations				
Auxiliary Services	38,535,000	6,963,000		45,498,000
Sub-total, Support to Operations	38,535,000	6,963,000		45,498,000
Operations				
HIGHER EDUCATION PROGRAM	401,334,000	165,777,000	15,500,000	582,611,000
Provision of Higher Education Services	401,334,000	34,677,000	15,500,000	451,511,000
Free Higher Education		131,100,000		131,100,000
ADVANCED EDUCATION PROGRAM	1,506,000	1,674,000		3,180,000
Provision of Advanced Education Services	1,506,000	1,674,000		3,180,000
RESEARCH PROGRAM	49,057,000	26,023,000		75,080,000
Conduct of Research Services	49,057,000	26,023,000		75,080,000
TECHNICAL ADVISORY EXTENSION PROGRAM	499,000	2,878,000		3,377,000
Provision of Extension Services	499,000	2,878,000		3,377,000
Sub-total, Operations	452,396,000	196,352,000	15,500,000	664,248,000
Total, Regular Programs	755,883,000	253,105,000	28,500,000	1,037,488,000
PROJECT(S)				
Locally-Funded Project(s)				
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 755,883,000	P 258,105,000	P 28,500,000	P 1,042,488,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	392,072	
Total Permanent Positions	392,072	
Other Compensation Common to All		
Personnel Economic Relief Allowance	15,456	
Representation Allowance	294	
Transportation Allowance	294	
Clothing and Uniform Allowance	4,508	
Honoraria	56,438	
Mid-Year Bonus - Civilian	32,673	
Year End Bonus	32,673	
Cash Gift	3,220	
Productivity Enhancement Incentive	3,220	
Step Increment	980	
Total Other Compensation Common to All	149,756	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,179	
Magna Carta for Science & Technology Personnel	1,034	
Lump-sum for Filling of Positions - Civilian	181,277	
Anniversary Bonus - Civilian	1,962	
Total Other Compensation for Specific Groups	185,452	
Other Benefits		
PAG-IBIG Contributions	1,546	
PhilHealth Contributions	9,164	
Employees Compensation Insurance Premiums	773	
Loyalty Award - Civilian	530	
Terminal Leave	12,001	
Total Other Benefits	24,014	
Non-Permanent Positions	4,589	
Total Personnel Services	755,883	
Maintenance and Other Operating Expenses		
Travelling Expenses	13,745	
Training and Scholarship Expenses	11,014	
Supplies and Materials Expenses	37,171	
Utility Expenses	11,794	
Communication Expenses	5,499	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	180	
Professional Services	4,327	

General Services		2,500
Repairs and Maintenance		16,684
Financial Assistance/Subsidy		131,100
Taxes, Insurance Premiums and Other Fees		501
Labor and Wages		5,219
Other Maintenance and Operating Expenses		
Advertising Expenses		513
Printing and Publication Expenses		1,590
Representation Expenses		5,356
Membership Dues and Contributions to Organizations		840
Subscription Expenses		30
Other Maintenance and Operating Expenses		10,042
Total Maintenance and Other Operating Expenses		258,105
Total Current Operating Expenditures		1,013,988
Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay		28,500
Total Capital Outlays		28,500
TOTAL NEW APPROPRIATIONS		1,042,488

D.4. IFUGAO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 726,182,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 124,079,000	P 14,802,000	P	P 138,881,000
Operations	277,527,000	212,774,000		490,301,000
HIGHER EDUCATION PROGRAM	274,214,000	200,696,000		474,910,000
ADVANCED EDUCATION PROGRAM	800,000	1,029,000		1,829,000
RESEARCH PROGRAM	1,411,000	8,325,000		9,736,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,102,000	2,724,000		3,826,000
Total, Regular Programs	401,606,000	227,576,000		629,182,000
B. PROJECT(S)				
Locally-Funded Project(s)		4,500,000	92,500,000	97,000,000

Total, Project(s)		4,500,000	92,500,000	97,000,000
TOTAL NEW APPROPRIATIONS	P 401,606,000	P 232,076,000	P 92,500,000	P 726,182,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 107,644,000	P 14,802,000	P	P 122,446,000
Administration of Personnel Benefits	16,435,000			16,435,000
Sub-total, General Administration and Support	124,079,000	14,802,000		138,881,000
Operations				
HIGHER EDUCATION PROGRAM	274,214,000	200,696,000		474,910,000
Provision of Higher Education Services	274,214,000	54,039,000		328,253,000
Free Higher Education		146,657,000		146,657,000
ADVANCED EDUCATION PROGRAM	800,000	1,029,000		1,829,000
Provision of Advanced Education Services	800,000	1,029,000		1,829,000
RESEARCH PROGRAM	1,411,000	8,325,000		9,736,000
Conduct of Research Services	1,411,000	8,325,000		9,736,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,102,000	2,724,000		3,826,000
Provision of Extension Services	1,102,000	2,724,000		3,826,000
Sub-total, Operations	277,527,000	212,774,000		490,301,000
Total, Regular Programs	401,606,000	227,576,000		629,182,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Students' Dormitory, Hapao Campus			12,000,000	12,000,000
Construction of Students' Dormitory, Potia Campus			18,000,000	18,000,000
Construction of Academic Building, IFSU Aguinaldo Campus			20,000,000	20,000,000
Completion of Lying-in Clinic, Lamut Campus			10,000,000	10,000,000
Construction of Indigenous People Student Dormitories, Lamut Campus			30,000,000	30,000,000

Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		4,500,000	2,500,000	7,000,000
Sub-total, Locally-Funded Project(s)		4,500,000	92,500,000	97,000,000
Total, Project(s)		4,500,000	92,500,000	97,000,000
TOTAL NEW APPROPRIATIONS	**P 401,606,000**	**P 232,076,000**	**P 92,500,000**	**P 726,182,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	294,367
Total Permanent Positions	294,367
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,432
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,626
Honoraria	5,047
Mid-Year Bonus - Civilian	24,531
Year End Bonus	24,531
Cash Gift	2,590
Productivity Enhancement Incentive	2,590
Step Increment	736
Total Other Compensation Common to All	76,647
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	758
Lump-sum for Filling of Positions - Civilian	15,873
Total Other Compensation for Specific Groups	16,631
Other Benefits	
PAG-IBIG Contributions	1,242
PhilHealth Contributions	6,928
Employees Compensation Insurance Premiums	622
Loyalty Award - Civilian	445
Terminal Leave	562
Total Other Benefits	9,799

Non-Permanent Positions	4,162	
Total Personnel Services	401,606	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,680	
Training and Scholarship Expenses	7,235	
Supplies and Materials Expenses	20,674	
Utility Expenses	7,342	
Communication Expenses	2,431	
Awards/Rewards and Prizes	500	
Survey, Research, Exploration and Development Expenses	200	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	170	
Professional Services	18,412	
General Services	7,820	
Repairs and Maintenance	8,228	
Financial Assistance/Subsidy	146,657	
Taxes, Insurance Premiums and Other Fees	1,050	
Labor and Wages	200	
Other Maintenance and Operating Expenses		
Advertising Expenses	75	
Printing and Publication Expenses	845	
Representation Expenses	2,478	
Membership Dues and Contributions to Organizations	375	
Subscription Expenses	475	
Other Maintenance and Operating Expenses	1,229	
Total Maintenance and Other Operating Expenses	232,076	
Total Current Operating Expenditures	633,682	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	100	
Buildings and Other Structures	91,500	
Machinery and Equipment Outlay	900	
Total Capital Outlays	92,500	
TOTAL NEW APPROPRIATIONS	726,182	

D.5. KALINGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 475,865,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 142,329,000	P 20,092,000	P	P 162,421,000

Support to Operations		999,000		999,000
Operations	204,720,000	96,725,000	8,000,000	309,445,000
HIGHER EDUCATION PROGRAM	204,720,000	79,008,000	8,000,000	291,728,000
RESEARCH PROGRAM		8,584,000		8,584,000
TECHNICAL ADVISORY EXTENSION PROGRAM		9,133,000		9,133,000
Total, Regular Programs	347,049,000	117,816,000	8,000,000	472,865,000
B. PROJECT(S)				
Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 347,049,000	P 120,816,000	P 8,000,000	P 475,865,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 96,364,000	P 20,092,000	P	P 116,456,000
Administration of Personnel Benefits	45,965,000			45,965,000
Sub-total, General Administration and Support	142,329,000	20,092,000		162,421,000
Support to Operations				
Auxiliary Services		999,000		999,000
Sub-total, Support to Operations		999,000		999,000
Operations				
HIGHER EDUCATION PROGRAM	204,720,000	79,008,000	8,000,000	291,728,000
Provision of Higher Education Services	204,720,000	16,960,000	8,000,000	229,680,000
Free Higher Education		62,048,000		62,048,000
RESEARCH PROGRAM		8,584,000		8,584,000
Conduct of Research Services		8,584,000		8,584,000

TECHNICAL ADVISORY EXTENSION PROGRAM		9,133,000		9,133,000
Provision of Extension Services		9,133,000		9,133,000
Sub-total, Operations	204,720,000	96,725,000	8,000,000	309,445,000
Total, Regular Programs	347,049,000	117,816,000	8,000,000	472,865,000
PROJECT(S)				
Locally-Funded Project(s)				
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 347,049,000	P 120,816,000	P 8,000,000	P 475,865,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	223,106
Total Permanent Positions	223,106
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,264
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,702
Honoraria	14,030
Mid-Year Bonus - Civilian	18,592
Year End Bonus	18,592
Cash Gift	1,930
Productivity Enhancement Incentive	1,930
Step Increment	558
Total Other Compensation Common to All	68,162
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	456
Lump-sum for Filling of Positions - Civilian	43,622
Anniversary Bonus - Civilian	1,170
Total Other Compensation for Specific Groups	45,248

Other Benefits	
PAG-IBIG Contributions	927
PhilHealth Contributions	5,254
Employees Compensation Insurance Premiums	463
Loyalty Award - Civilian	265
Terminal Leave	2,343
Total Other Benefits	9,252
Non-Permanent Positions	1,281
Total Personnel Services	347,049
Maintenance and Other Operating Expenses	
Travelling Expenses	5,400
Training and Scholarship Expenses	10,241
Supplies and Materials Expenses	12,820
Utility Expenses	6,890
Communication Expenses	8,150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	9,307
General Services	300
Repairs and Maintenance	2,200
Financial Assistance/Subsidy	62,048
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	750
Representation Expenses	1,910
Membership Dues and Contributions to Organizations	250
Total Maintenance and Other Operating Expenses	120,816
Total Current Operating Expenditures	467,865
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	475,865

D.6. MOUNTAIN PROVINCE STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 495,604,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 108,911,000	P 35,281,000	P	P 144,192,000
Operations	193,962,000	146,450,000		340,412,000
HIGHER EDUCATION PROGRAM	192,458,000	137,090,000		329,548,000
RESEARCH PROGRAM	1,504,000	5,513,000		7,017,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,847,000		3,847,000
Total, Regular Programs	302,873,000	181,731,000		484,604,000
B. PROJECT(S)				
Locally-Funded Project(s)		3,000,000	8,000,000	11,000,000
Total, Project(s)		3,000,000	8,000,000	11,000,000
TOTAL NEW APPROPRIATIONS	P 302,873,000	P 184,731,000	P 8,000,000	P 495,604,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,332,000	P 35,281,000	P	P 119,613,000
Administration of Personnel Benefits	24,579,000			24,579,000
Sub-total, General Administration and Support	108,911,000	35,281,000		144,192,000
Operations				
HIGHER EDUCATION PROGRAM	192,458,000	137,090,000		329,548,000
Provision of Higher Education Services	192,458,000	51,600,000		244,058,000
Free Higher Education		85,490,000		85,490,000
RESEARCH PROGRAM	1,504,000	5,513,000		7,017,000
Conduct of Research Services	1,504,000	5,513,000		7,017,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,847,000		3,847,000
Provision of Extension Services		3,847,000		3,847,000

Sub-total, Operations	193,962,000	146,450,000		340,412,000
Total, Regular Programs	302,873,000	181,731,000		484,604,000
PROJECT(S)				
Locally-Funded Project(s)				
Furnishing of New Academic Building, Tadian Campus			8,000,000	8,000,000
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000	8,000,000	11,000,000
Total, Project(s)		3,000,000	8,000,000	11,000,000
TOTAL NEW APPROPRIATIONS	P 302,873,000	P 184,731,000	P 8,000,000	P 495,604,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	204,505
Total Permanent Positions	204,505
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,040
Representation Allowance	324
Transportation Allowance	324
Clothing and Uniform Allowance	2,345
Honoraria	13,710
Mid-Year Bonus - Civilian	17,042
Year End Bonus	17,042
Cash Gift	1,675
Productivity Enhancement Incentive	1,675
Step Increment	512
Total Other Compensation Common to All	62,689
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	467
Lump-sum for Filling of Positions - Civilian	24,579
Total Other Compensation for Specific Groups	25,046

Other Benefits	
PAG-IBIG Contributions	804
PhilHealth Contributions	4,765
Employees Compensation Insurance Premiums	402
Loyalty Award - Civilian	190
Total Other Benefits	6,161
Non-Permanent Positions	4,472
Total Personnel Services	302,873
Maintenance and Other Operating Expenses	
Travelling Expenses	9,200
Training and Scholarship Expenses	5,515
Supplies and Materials Expenses	35,490
Utility Expenses	7,383
Communication Expenses	2,473
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	10,901
General Services	10,000
Repairs and Maintenance	7,325
Financial Assistance/Subsidy	85,490
Taxes, Insurance Premiums and Other Fees	2,250
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	3,003
Membership Dues and Contributions to Organizations	210
Subscription Expenses	100
Other Maintenance and Operating Expenses	5,191
Total Maintenance and Other Operating Expenses	184,731
Total Current Operating Expenditures	487,604
Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	495,604

E. REGION II - CAGAYAN VALLEY

E.1. BATANES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 183,055,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 40,619,000	P 20,838,000	P 6,135,000	P 67,592,000
Support to Operations		136,000		136,000
Operations	18,900,000	16,427,000		35,327,000
HIGHER EDUCATION PROGRAM	18,900,000	16,427,000		35,327,000
Total, Regular Programs	59,519,000	37,401,000	6,135,000	103,055,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 59,519,000	P 37,401,000	P 86,135,000	P 183,055,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 33,328,000	P 20,838,000	P 6,135,000	P 60,301,000
Administration of Personnel Benefits	7,291,000			7,291,000
Sub-total, General Administration and Support	40,619,000	20,838,000	6,135,000	67,592,000
Support to Operations				
Auxiliary Services		136,000		136,000
Sub-total, Support to Operations		136,000		136,000

Operations					
HIGHER EDUCATION PROGRAM	18,900,000	16,427,000		35,327,000	
Provision of Higher Education Services	18,900,000	9,162,000		28,062,000	
Free Higher Education		7,265,000		7,265,000	
Sub-total, Operations	18,900,000	16,427,000		35,327,000	
Total, Regular Programs	59,519,000	37,401,000	6,135,000	103,055,000	
PROJECT(S)					
Locally-Funded Project(s)					
Modernization of Old Batanes State College Building with Smart Academic Facilities Phase I			80,000,000	80,000,000	
Sub-total, Locally-Funded Project(s)			80,000,000	80,000,000	
Total, Project(s)			80,000,000	80,000,000	
TOTAL NEW APPROPRIATIONS	P 59,519,000	P 37,401,000	P 86,135,000	P 183,055,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	36,414
Total Permanent Positions	36,414
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,920
Representation Allowance	114
Transportation Allowance	114
Clothing and Uniform Allowance	560
Honoraria	96
Mid-Year Bonus - Civilian	3,035
Year End Bonus	3,035
Cash Gift	400
Productivity Enhancement Incentive	400
Step Increment	91
Total Other Compensation Common to All	9,765

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	140
Lump-sum for Filling of Positions - Civilian	7,291
Total Other Compensation for Specific Groups	7,431
Other Benefits	
PAG-IBIG Contributions	192
PhilHealth Contributions	896
Employees Compensation Insurance Premiums	96
Loyalty Award - Civilian	55
Total Other Benefits	1,239
Non-Permanent Positions	4,670
Total Personnel Services	59,519
Maintenance and Other Operating Expenses	
Travelling Expenses	5,007
Training and Scholarship Expenses	2,824
Supplies and Materials Expenses	5,966
Utility Expenses	9,667
Communication Expenses	1,345
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	180
General Services	573
Repairs and Maintenance	1,182
Financial Assistance/Subsidy	7,265
Taxes, Insurance Premiums and Other Fees	400
Labor and Wages	2,526
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organizations	150
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	37,401
Total Current Operating Expenditures	96,920
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	6,135
Total Capital Outlays	86,135
TOTAL NEW APPROPRIATIONS	183,055

E.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder	P 1,489,305,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 237,570,000	P 34,081,000	P	P 271,651,000
Support to Operations	28,099,000	2,615,000		30,714,000
Operations	786,001,000	375,939,000		1,161,940,000
HIGHER EDUCATION PROGRAM	732,024,000	339,841,000		1,071,865,000
ADVANCED EDUCATION PROGRAM	52,885,000	6,013,000		58,898,000
RESEARCH PROGRAM	1,092,000	22,881,000		23,973,000
TECHNICAL ADVISORY EXTENSION PROGRAM		7,204,000		7,204,000
Total, Regular Programs	1,051,670,000	412,635,000		1,464,305,000
B. PROJECT(S)				
Locally-Funded Project(s)			25,000,000	25,000,000
Total, Project(s)			25,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 1,051,670,000	P 412,635,000	P 25,000,000	P 1,489,305,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 167,028,000	P 34,081,000	P	P 201,109,000
Administration of Personnel Benefits	70,542,000			70,542,000
Sub-total, General Administration and Support	237,570,000	34,081,000		271,651,000
Support to Operations				
Auxiliary Services	28,099,000	2,615,000		30,714,000
Sub-total, Support to Operations	28,099,000	2,615,000		30,714,000

Operations				
HIGHER EDUCATION PROGRAM	732,024,000	339,841,000		1,071,865,000
Provision of Higher Education Services	732,024,000	48,634,000		780,658,000
Free Higher Education		291,207,000		291,207,000
ADVANCED EDUCATION PROGRAM	52,885,000	6,013,000		58,898,000
Provision of Advanced Education Services	52,885,000	6,013,000		58,898,000
RESEARCH PROGRAM	1,092,000	22,881,000		23,973,000
Conduct of Research Services	1,092,000	22,881,000		23,973,000
TECHNICAL ADVISORY EXTENSION PROGRAM		7,204,000		7,204,000
Provision of Extension Services		7,204,000		7,204,000
Sub-total, Operations	786,001,000	375,939,000		1,161,940,000
Total, Regular Programs	1,051,670,000	412,635,000		1,464,305,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Research Development and Extension Complex, Lal-lo Campus			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)			25,000,000	25,000,000
Total, Project(s)			25,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 1,051,670,000	P 412,635,000	P 25,000,000	P 1,489,305,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	756,456
Total Permanent Positions	756,456
Other Compensation Common to All	
Personnel Economic Relief Allowance	28,632
Representation Allowance	216

Transportation Allowance	216	
Clothing and Uniform Allowance	8,351	
Honoraria	4,312	
Mid-Year Bonus - Civilian	63,038	
Year End Bonus	63,038	
Cash Gift	5,965	
Productivity Enhancement Incentive	5,965	
Step Increment	1,892	
Total Other Compensation Common to All	181,625	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,802	
Magna Carta for Science & Technology Personnel	696	
Lump-sum for Filling of Positions - Civilian	60,784	
Total Other Compensation for Specific Groups	63,282	
Other Benefits		
PAG-IBIG Contributions	2,862	
PhilHealth Contributions	17,341	
Employees Compensation Insurance Premiums	1,432	
Loyalty Award - Civilian	620	
Terminal Leave	9,758	
Total Other Benefits	32,013	
Non-Permanent Positions	18,294	
Total Personnel Services	1,051,670	
Maintenance and Other Operating Expenses		
Travelling Expenses	17,439	
Training and Scholarship Expenses	3,984	
Supplies and Materials Expenses	35,010	
Utility Expenses	34,027	
Communication Expenses	4,840	
Awards/Rewards and Prizes	2,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	8,648	
General Services	800	
Repairs and Maintenance	6,974	
Financial Assistance/Subsidy	291,207	
Taxes, Insurance Premiums and Other Fees	5,554	
Other Maintenance and Operating Expenses		
Advertising Expenses	159	
Printing and Publication Expenses	92	
Representation Expenses	1,010	
Transportation and Delivery Expenses	67	
Rent/Lease Expenses	133	
Membership Dues and Contributions to Organizations	165	
Subscription Expenses	184	
Other Maintenance and Operating Expenses	144	

Total Maintenance and Other Operating Expenses	412,635
Total Current Operating Expenditures	1,464,305
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Total Capital Outlays	25,000
TOTAL NEW APPROPRIATIONS	1,489,305

E.3. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,076,989,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 287,467,000	P 20,283,000	P 10,062,000	P 317,812,000
Support to Operations	9,778,000	16,168,000		25,946,000
Operations	952,968,000	378,263,000		1,331,231,000
HIGHER EDUCATION PROGRAM	900,268,000	363,343,000		1,263,611,000
ADVANCED EDUCATION PROGRAM	16,441,000	4,152,000		20,593,000
RESEARCH PROGRAM	9,163,000	8,841,000		18,004,000
TECHNICAL ADVISORY EXTENSION PROGRAM	27,096,000	1,927,000		29,023,000
Total, Regular Programs	1,250,213,000	414,714,000	10,062,000	1,674,989,000
B. PROJECT(S)				
Locally-Funded Project(s)			402,000,000	402,000,000
Total, Project(s)			402,000,000	402,000,000
TOTAL NEW APPROPRIATIONS	P 1,250,213,000	P 414,714,000	P 412,062,000	P 2,076,989,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 219,333,000	P 20,283,000	P 10,062,000	P 249,678,000
Administration of Personnel Benefits	68,134,000			68,134,000
Sub-total, General Administration and Support	287,467,000	20,283,000	10,062,000	317,812,000
Support to Operations				
Auxiliary Services	9,778,000	16,168,000		25,946,000
Sub-total, Support to Operations	9,778,000	16,168,000		25,946,000
Operations				
HIGHER EDUCATION PROGRAM	900,268,000	363,343,000		1,263,611,000
Provision of Higher Education Services	900,268,000	82,236,000		982,504,000
Free Higher Education		281,107,000		281,107,000
ADVANCED EDUCATION PROGRAM	16,441,000	4,152,000		20,593,000
Provision of Advanced Education Services	16,441,000	4,152,000		20,593,000
RESEARCH PROGRAM	9,163,000	8,841,000		18,004,000
Conduct of Research Services	9,163,000	8,841,000		18,004,000
TECHNICAL ADVISORY EXTENSION PROGRAM	27,096,000	1,927,000		29,023,000
Provision of Extension Services	27,096,000	1,927,000		29,023,000
Sub-total, Operations	952,968,000	378,263,000		1,331,231,000
Total, Regular Programs	1,250,213,000	414,714,000	10,062,000	1,674,989,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of the College of Nursing Building, Echague Campus			30,000,000	30,000,000
Construction of Agriculture Multi-Purpose Building, Echague Campus			40,000,000	40,000,000
Renovation/Improvement of the Old CCSICT Academic Building, Isabela State University, Echague, Isabela			30,000,000	30,000,000
Construction of Computing Engineering Fabrication Laboratory Building, Isabela State University, Cabagan, Isabela			30,000,000	30,000,000

Construction of Four Levels Academic Building, Isabela State University, Ilagan City, Isabela			50,000,000	50,000,000
Renovation and Improvement Information Technology Building, Isabela State University, Angadanan, Isabela			20,000,000	20,000,000
Construction of Speech and Computer Laboratory Building with Mini Theatre, Isabela State University, Jones, Isabela			20,000,000	20,000,000
Construction of Smart Agriculture Academic and Laboratory Building, Isabela State University, Roxas, Isabela			30,000,000	30,000,000
Construction of BSIT Academic Cum Laboratory Building with Mini Theater, Isabela State University, San Mariano, Isabela			30,000,000	30,000,000
Construction of 3-Storey, Multi-Purpose Academic Building Phase 1, Isabela State University, San Mateo, Isabela			32,000,000	32,000,000
Construction of 3-Storey Criminology Building with Crime Laboratory, Isabela State University, Cauayan City, Isabela			30,000,000	30,000,000
Construction of Two-Storey MPB with Amphitheater, Isabela State University, Angadanan, Isabela			20,000,000	20,000,000
Acquisition of Equipment for the Newly Established College of Medicine, Isabela State University, Echague, Isabela			15,000,000	15,000,000
Acquisition of Equipment for the Newly Constructed Buildings, Isabela State University-System, Isabela			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)			402,000,000	402,000,000
Total, Project(s)			402,000,000	402,000,000
TOTAL NEW APPROPRIATIONS	P 1,250,213,000	P 414,714,000	P 412,062,000	P 2,076,989,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	921,317
Total Permanent Positions	921,317

Other Compensation Common to All	
Personnel Economic Relief Allowance	37,128
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	10,829
Honoraria	2,452
Mid-Year Bonus - Civilian	76,777
Year End Bonus	76,777
Cash Gift	7,735
Productivity Enhancement Incentive	7,735
Step Increment	2,303
Total Other Compensation Common to All	222,324
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,953
Lump-sum for Filling of Positions - Civilian	58,935
Total Other Compensation for Specific Groups	61,888
Other Benefits	
PAG-IBIG Contributions	3,712
PhilHealth Contributions	21,221
Employees Compensation Insurance Premiums	1,856
Loyalty Award - Civilian	1,255
Terminal Leave	9,199
Total Other Benefits	37,243
Non-Permanent Positions	7,441
Total Personnel Services	1,250,213
Maintenance and Other Operating Expenses	
Travelling Expenses	5,976
Training and Scholarship Expenses	3,943
Supplies and Materials Expenses	32,564
Utility Expenses	24,936
Communication Expenses	6,388
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	401
Professional Services	3,283
General Services	34,571
Repairs and Maintenance	10,175
Financial Assistance/Subsidy	281,107
Taxes, Insurance Premiums and Other Fees	5,027
Labor and Wages	2,292
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	562
Representation Expenses	1,794
Transportation and Delivery Expenses	162

Membership Dues and Contributions to Organizations		394
Subscription Expenses		1,109
Total Maintenance and Other Operating Expenses		414,714
Total Current Operating Expenditures		1,664,927
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		362,000
Machinery and Equipment Outlay		48,300
Furniture, Fixtures and Books Outlay		1,762
Total Capital Outlays		412,062
TOTAL NEW APPROPRIATIONS		2,076,989

E.4. NUEVA VIZCAYA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 844,542,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 219,235,000	P 26,050,000	P	P 245,285,000
Support to Operations	10,839,000	199,000		11,038,000
Operations	381,751,000	146,468,000		528,219,000
HIGHER EDUCATION PROGRAM	353,431,000	144,870,000		498,301,000
ADVANCED EDUCATION PROGRAM	5,370,000	96,000		5,466,000
RESEARCH PROGRAM	11,046,000	1,237,000		12,283,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,904,000	265,000		12,169,000
Total, Regular Programs	611,825,000	172,717,000		784,542,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 611,825,000	P 172,717,000	P 60,000,000	P 844,542,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 89,296,000	P 26,050,000	P	P 115,346,000
Administration of Personnel Benefits	129,939,000			129,939,000
Sub-total, General Administration and Support	219,235,000	26,050,000		245,285,000
Support to Operations				
Auxiliary Services	10,839,000	199,000		11,038,000
Sub-total, Support to Operations	10,839,000	199,000		11,038,000
Operations				
HIGHER EDUCATION PROGRAM	353,431,000	144,870,000		498,301,000
Provision of Higher Education Services	353,431,000	27,306,000		380,737,000
Free Higher Education		117,564,000		117,564,000
ADVANCED EDUCATION PROGRAM	5,370,000	96,000		5,466,000
Provision of Advanced Education Services	5,370,000	96,000		5,466,000
RESEARCH PROGRAM	11,046,000	1,237,000		12,283,000
Conduct of Research Services	11,046,000	1,237,000		12,283,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,904,000	265,000		12,169,000
Provision of Extension Services	11,904,000	265,000		12,169,000
Sub-total, Operations	381,751,000	146,468,000		528,219,000
Total, Regular Programs	611,825,000	172,717,000		784,542,000
PROJECT(S)				
Locally-Funded Project(s)				
Repair and Improvement of Two-Storey College of Agriculture Building			10,000,000	10,000,000

Repair and Improvement of				
Engineering Academic Building			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 611,825,000	P 172,717,000	P 60,000,000	P 844,542,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	373,893
Total Permanent Positions	373,893
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,508
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	4,235
Honoraria	3,794
Mid-Year Bonus - Civilian	31,158
Year End Bonus	31,158
Cash Gift	3,025
Productivity Enhancement Incentive	3,025
Step Increment	936
Total Other Compensation Common to All	92,427
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,215
Lump-sum for Filling of Positions - Civilian	127,906
Total Other Compensation for Specific Groups	129,121
Other Benefits	
PAG-IBIG Contributions	1,453
PhilHealth Contributions	8,561
Employees Compensation Insurance Premiums	727
Loyalty Award - Civilian	570
Terminal Leave	2,033
Total Other Benefits	13,344
Non-Permanent Positions	3,040
Total Personnel Services	611,825

Maintenance and Other Operating Expenses		
Travelling Expenses		4,503
Training and Scholarship Expenses		4,709
Supplies and Materials Expenses		10,016
Utility Expenses		10,732
Communication Expenses		1,051
Awards/Rewards and Prizes		500
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		198
Professional Services		4,085
General Services		9,973
Repairs and Maintenance		1,300
Financial Assistance/Subsidy		117,564
Taxes, Insurance Premiums and Other Fees		4,900
Labor and Wages		200
Other Maintenance and Operating Expenses		
Advertising Expenses		100
Printing and Publication Expenses		150
Representation Expenses		2,036
Transportation and Delivery Expenses		200
Membership Dues and Contributions to Organizations		200
Subscription Expenses		300
Total Maintenance and Other Operating Expenses		172,717
Total Current Operating Expenditures		784,542
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		60,000
Total Capital Outlays		60,000
TOTAL NEW APPROPRIATIONS		844,542

E.5. QUIRINO STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 409,983,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 87,674,000	P 28,513,000	P 4,800,000	P 120,987,000
Support to Operations	10,547,000	6,921,000		17,468,000
Operations	164,853,000	103,475,000	3,200,000	271,528,000
HIGHER EDUCATION PROGRAM	135,800,000	95,843,000	1,500,000	233,143,000

ADVANCED EDUCATION PROGRAM	1,903,000	1,324,000		3,227,000
RESEARCH PROGRAM	10,677,000	5,834,000		16,511,000
TECHNICAL ADVISORY EXTENSION PROGRAM	16,473,000	474,000	1,700,000	18,647,000
TOTAL NEW APPROPRIATIONS	P 263,074,000	P 138,909,000	P 8,000,000	P 409,983,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,221,000	P 28,513,000	P 4,800,000	P 105,534,000
Administration of Personnel Benefits	15,453,000			15,453,000
Sub-total, General Administration and Support	87,674,000	28,513,000	4,800,000	120,987,000
Support to Operations				
Auxiliary Services	10,547,000	6,921,000		17,468,000
Sub-total, Support to Operations	10,547,000	6,921,000		17,468,000
Operations				
HIGHER EDUCATION PROGRAM	135,800,000	95,843,000	1,500,000	233,143,000
Provision of Higher Education Services	135,800,000	12,365,000	1,500,000	149,665,000
Free Higher Education		83,478,000		83,478,000
ADVANCED EDUCATION PROGRAM	1,903,000	1,324,000		3,227,000
Provision of Advanced Education Services	1,903,000	1,324,000		3,227,000
RESEARCH PROGRAM	10,677,000	5,834,000		16,511,000
Conduct of Research Services	10,677,000	5,834,000		16,511,000
TECHNICAL ADVISORY EXTENSION PROGRAM	16,473,000	474,000	1,700,000	18,647,000
Provision of Extension Services	16,473,000	474,000	1,700,000	18,647,000
Sub-total, Operations	164,853,000	103,475,000	3,200,000	271,528,000
TOTAL NEW APPROPRIATIONS	P 263,074,000	P 138,909,000	P 8,000,000	P 409,983,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	191,300
Total Permanent Positions	191,300
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,496
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	2,478
Honoraria	1,903
Mid-Year Bonus - Civilian	15,943
Year End Bonus	15,943
Cash Gift	1,770
Productivity Enhancement Incentive	1,770
Step Increment	477
Total Other Compensation Common to All	49,308
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	449
Lump-sum for Filling of Positions - Civilian	15,453
Total Other Compensation for Specific Groups	15,902
Other Benefits	
PAG-IBIG Contributions	850
PhilHealth Contributions	4,652
Employees Compensation Insurance Premiums	425
Loyalty Award - Civilian	200
Total Other Benefits	6,127
Non-Permanent Positions	437
Total Personnel Services	263,074
Maintenance and Other Operating Expenses	
Travelling Expenses	2,479
Training and Scholarship Expenses	2,664
Supplies and Materials Expenses	26,933
Utility Expenses	6,133

Communication Expenses	862	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	2,310	
General Services	5,363	
Repairs and Maintenance	3,349	
Financial Assistance/Subsidy	83,478	
Taxes, Insurance Premiums and Other Fees	2,036	
Labor and Wages	600	
Other Maintenance and Operating Expenses		
Advertising Expenses	85	
Printing and Publication Expenses	1,049	
Representation Expenses	1,281	
Membership Dues and Contributions to Organizations	139	
Subscription Expenses	12	
Total Maintenance and Other Operating Expenses	138,909	
Total Current Operating Expenditures	401,983	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	1,500	
Transportation Equipment Outlay	6,500	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	409,983	

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 360,833,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,222,000	P 11,168,000	P	P 71,390,000
Support to Operations	3,142,000	1,764,000		4,906,000
Operations	87,008,000	89,529,000		176,537,000
HIGHER EDUCATION PROGRAM	87,008,000	84,893,000		171,901,000
RESEARCH PROGRAM		2,370,000		2,370,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,266,000		2,266,000
Total, Regular Programs	150,372,000	102,461,000		252,833,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	103,000,000	108,000,000
Total, Project(s)		5,000,000	103,000,000	108,000,000
TOTAL NEW APPROPRIATIONS	P 150,372,000	P 107,461,000	P 103,000,000	P 360,833,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,498,000	P 11,168,000	P	P 68,666,000
Administration of Personnel Benefits	2,724,000			2,724,000
Sub-total, General Administration and Support	60,222,000	11,168,000		71,390,000

Support to Operations				
Auxiliary Services	3,142,000	1,764,000		4,906,000
Sub-total, Support to Operations	3,142,000	1,764,000		4,906,000
Operations				
HIGHER EDUCATION PROGRAM	87,008,000	84,893,000		171,901,000
Provision of Higher Education Services	87,008,000	25,639,000		112,647,000
Free Higher Education		59,254,000		59,254,000
RESEARCH PROGRAM		2,370,000		2,370,000
Conduct of Research Services		2,370,000		2,370,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,266,000		2,266,000
Provision of Extension Services		2,266,000		2,266,000
Sub-total, Operations	87,008,000	89,529,000		176,537,000
Total, Regular Programs	150,372,000	102,461,000		252,833,000
PROJECT(S)				
Locally-Funded Project(s)				
Additional Library Holdings - Academic Books			8,000,000	8,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Construction of 20 Classroom Building, School of Accountancy and Business Management, Zabali Campus			45,000,000	45,000,000
Construction of 20 Classroom Building, General Education			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	103,000,000	108,000,000
Total, Project(s)		5,000,000	103,000,000	108,000,000
TOTAL NEW APPROPRIATIONS	P 150,372,000	P 107,461,000	P 103,000,000	P 360,833,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions	
Basic Salary	110,008
Total Permanent Positions	110,008
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,944
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	1,442
Honoraria	2,999
Mid-Year Bonus - Civilian	9,167
Year End Bonus	9,167
Cash Gift	1,030
Productivity Enhancement Incentive	1,030
Step Increment	275
Total Other Compensation Common to All	30,438
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	153
Lump-sum for Filling of Positions - Civilian	2,724
Total Other Compensation for Specific Groups	2,877
Other Benefits	
PAG-IBIG Contributions	495
PhilHealth Contributions	2,635
Employees Compensation Insurance Premiums	248
Loyalty Award - Civilian	100
Total Other Benefits	3,478
Non-Permanent Positions	3,571
Total Personnel Services	150,372
Maintenance and Other Operating Expenses	
Travelling Expenses	5,895
Training and Scholarship Expenses	3,650
Supplies and Materials Expenses	11,356
Utility Expenses	2,918
Communication Expenses	1,040
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,860
General Services	2,823
Repairs and Maintenance	4,250
Financial Assistance/Subsidy	59,254
Taxes, Insurance Premiums and Other Fees	393
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	200
Representation Expenses	660

Transportation and Delivery Expenses	100
Rent/Lease Expenses	360
Membership Dues and Contributions to Organizations	1,000
Subscription Expenses	250
Other Maintenance and Operating Expenses	2,216
Total Maintenance and Other Operating Expenses	107,461
Total Current Operating Expenditures	257,833
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	95,000
Furniture, Fixtures and Books Outlay	8,000
Total Capital Outlays	103,000
TOTAL NEW APPROPRIATIONS	360,833

F.2. BATAAN PENINSULA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 999,266,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 163,125,000	P 27,198,000	P	P 190,323,000
Support to Operations	25,531,000	8,895,000		34,426,000
Operations	364,163,000	397,354,000		761,517,000
HIGHER EDUCATION PROGRAM	358,028,000	390,941,000		748,969,000
RESEARCH PROGRAM	5,238,000	4,153,000		9,391,000
TECHNICAL ADVISORY EXTENSION PROGRAM	897,000	2,260,000		3,157,000
Total, Regular Programs	552,819,000	433,447,000		986,266,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 552,819,000	P 438,447,000	P 8,000,000	P 999,266,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 135,980,000	P 27,198,000	P	P 163,178,000
Administration of Personnel Benefits	27,145,000			27,145,000
Sub-total, General Administration and Support	163,125,000	27,198,000		190,323,000
Support to Operations				
Auxiliary Services	25,531,000	8,895,000		34,426,000
Sub-total, Support to Operations	25,531,000	8,895,000		34,426,000
Operations				
HIGHER EDUCATION PROGRAM	358,028,000	390,941,000		748,969,000
Provision of Higher Education Services	358,028,000	40,833,000		398,861,000
Free Higher Education		350,108,000		350,108,000
RESEARCH PROGRAM	5,238,000	4,153,000		9,391,000
Conduct of Research Services	5,238,000	4,153,000		9,391,000
TECHNICAL ADVISORY EXTENSION PROGRAM	897,000	2,260,000		3,157,000
Provision of Extension Services	897,000	2,260,000		3,157,000
Sub-total, Operations	364,163,000	397,354,000		761,517,000
Total, Regular Programs	552,819,000	433,447,000		986,266,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading and Extension of Library Building and Canteen, Dinalupihan Campus			8,000,000	8,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 552,819,000	P 438,447,000	P 8,000,000	P 999,266,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	401,057
Total Permanent Positions	401,057
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,848
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	4,914
Honoraria	9,734
Mid-Year Bonus - Civilian	33,421
Year End Bonus	33,421
Cash Gift	3,510
Productivity Enhancement Incentive	3,510
Step Increment	1,002
Total Other Compensation Common to All	106,924
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,226
Lump-sum for Filling of Positions - Civilian	26,679
Total Other Compensation for Specific Groups	27,905
Other Benefits	
PAG-IBIG Contributions	1,684
PhilHealth Contributions	9,732
Employees Compensation Insurance Premiums	842
Loyalty Award - Civilian	435
Terminal Leave	466
Total Other Benefits	13,159
Non-Permanent Positions	3,774
Total Personnel Services	552,819
Maintenance and Other Operating Expenses	
Travelling Expenses	2,827
Training and Scholarship Expenses	2,598
Supplies and Materials Expenses	21,138

Utility Expenses	39,096	
Communication Expenses	2,638	
Awards/Rewards and Prizes	2,811	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	3,401	
General Services	176	
Repairs and Maintenance	2,778	
Financial Assistance/Subsidy	350,108	
Taxes, Insurance Premiums and Other Fees	2,673	
Labor and Wages	2,059	
Other Maintenance and Operating Expenses		
Advertising Expenses	288	
Representation Expenses	403	
Transportation and Delivery Expenses	49	
Rent/Lease Expenses	76	
Subscription Expenses	3,943	
Other Maintenance and Operating Expenses	1,253	
Total Maintenance and Other Operating Expenses	438,447	
Total Current Operating Expenditures	991,266	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	999,266	

F.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 310,082,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 54,189,000	P 10,743,000	P	P 64,932,000
Support to Operations	5,300,000	3,492,000		8,792,000
Operations	118,883,000	104,475,000	8,000,000	231,358,000
HIGHER EDUCATION PROGRAM	114,777,000	100,178,000	8,000,000	222,955,000
RESEARCH PROGRAM	643,000	2,831,000		3,474,000

TECHNICAL ADVISORY EXTENSION PROGRAM	3,463,000	1,466,000		4,929,000
Total, Regular Programs	178,372,000	118,710,000	8,000,000	305,082,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 178,372,000	P 123,710,000	P 8,000,000	P 310,082,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,431,000	P 10,743,000	P	P 51,174,000
Administration of Personnel Benefits	13,758,000			13,758,000
Sub-total, General Administration and Support	54,189,000	10,743,000		64,932,000
Support to Operations				
Auxiliary Services	5,300,000	3,492,000		8,792,000
Sub-total, Support to Operations	5,300,000	3,492,000		8,792,000
Operations				
HIGHER EDUCATION PROGRAM	114,777,000	100,178,000	8,000,000	222,955,000
Provision of Higher Education Services	114,777,000	28,404,000	8,000,000	151,181,000
Free Higher Education		71,774,000		71,774,000
RESEARCH PROGRAM	643,000	2,831,000		3,474,000
Conduct of Research Services	643,000	2,831,000		3,474,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,463,000	1,466,000		4,929,000
Provision of Extension Services	3,463,000	1,466,000		4,929,000
Sub-total, Operations	118,883,000	104,475,000	8,000,000	231,358,000
Total, Regular Programs	178,372,000	118,710,000	8,000,000	305,082,000

PROJECT(S)				
Locally-Funded Project(s)				
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 178,372,000	P 123,710,000	P 8,000,000	P 310,082,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	126,153
Total Permanent Positions	126,153
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,904
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	1,722
Honoraria	1,200
Mid-Year Bonus - Civilian	10,514
Year End Bonus	10,514
Cash Gift	1,230
Productivity Enhancement Incentive	1,230
Step Increment	316
Total Other Compensation Common to All	32,906
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	153
Lump-sum for Filling of Positions - Civilian	11,768
Total Other Compensation for Specific Groups	11,921
Other Benefits	
PAG-IBIG Contributions	590
PhilHealth Contributions	3,093

Employees Compensation Insurance Premiums	295	
Loyalty Award - Civilian	205	
Terminal Leave	1,990	
Total Other Benefits	6,173	
Non-Permanent Positions	1,219	
Total Personnel Services	178,372	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,308	
Training and Scholarship Expenses	2,632	
Supplies and Materials Expenses	13,198	
Utility Expenses	9,051	
Communication Expenses	3,321	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	1,730	
General Services	2,788	
Repairs and Maintenance	6,691	
Financial Assistance/Subsidy	71,774	
Taxes, Insurance Premiums and Other Fees	1,166	
Labor and Wages	815	
Other Maintenance and Operating Expenses		
Advertising Expenses	856	
Printing and Publication Expenses	550	
Representation Expenses	2,431	
Transportation and Delivery Expenses	234	
Rent/Lease Expenses	545	
Membership Dues and Contributions to Organizations	650	
Subscription Expenses	300	
Other Maintenance and Operating Expenses	1,538	
Total Maintenance and Other Operating Expenses	123,710	
Total Current Operating Expenditures	302,082	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	310,082	

F.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,976,641,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 213,590,000	P 45,543,000	P	P 259,133,000
Support to Operations		9,000		9,000
Operations	667,699,000	731,100,000	18,700,000	1,417,499,000
HIGHER EDUCATION PROGRAM	633,935,000	683,703,000	18,700,000	1,336,338,000
ADVANCED EDUCATION PROGRAM	8,135,000	5,444,000		13,579,000
RESEARCH PROGRAM	5,866,000	40,908,000		46,774,000
TECHNICAL ADVISORY EXTENSION PROGRAM	19,763,000	1,045,000		20,808,000
Total, Regular Programs	881,289,000	776,652,000	18,700,000	1,676,641,000
B. PROJECT(S)				
Locally-Funded Project(s)			300,000,000	300,000,000
Total, Project(s)			300,000,000	300,000,000
TOTAL NEW APPROPRIATIONS	P 881,289,000	P 776,652,000	P 318,700,000	P 1,976,641,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 105,227,000	P 45,543,000	P	P 150,770,000
Administration of Personnel Benefits	108,363,000			108,363,000
Sub-total, General Administration and Support	213,590,000	45,543,000		259,133,000
Support to Operations				
Auxiliary Services		9,000		9,000
Sub-total, Support to Operations		9,000		9,000

Operations				
HIGHER EDUCATION PROGRAM	633,935,000	683,703,000	18,700,000	1,336,338,000
Provision of Higher Education Services	633,935,000	118,796,000	18,700,000	771,431,000
Free Higher Education		564,907,000		564,907,000
ADVANCED EDUCATION PROGRAM	8,135,000	5,444,000		13,579,000
Provision of Advanced Education Services	8,135,000	5,444,000		13,579,000
RESEARCH PROGRAM	5,866,000	40,908,000		46,774,000
Conduct of Research Services	5,866,000	40,908,000		46,774,000
TECHNICAL ADVISORY EXTENSION PROGRAM	19,763,000	1,045,000		20,808,000
Provision of Extension Services	19,763,000	1,045,000		20,808,000
Sub-total, Operations	667,699,000	731,100,000	18,700,000	1,417,499,000
Total, Regular Programs	881,289,000	776,652,000	18,700,000	1,676,641,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Sports and Recreation Zone Phase II, Bulacan State University Campus II			150,000,000	150,000,000
Construction of Five-Storey Student Dormitory and Staff Housing Facility Phase I, Bulacan State University Campus II			50,000,000	50,000,000
Continuation of CAFA Building, Bulacan State University, Malolos, Bulacan			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)			300,000,000	300,000,000
Total, Project(s)			300,000,000	300,000,000
TOTAL NEW APPROPRIATIONS	P 881,289,000	P 776,652,000	P 318,700,000	P 1,976,641,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	609,194
Total Permanent Positions	609,194
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,136
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	5,873
Honoraria	3,037
Mid-Year Bonus - Civilian	50,767
Year End Bonus	50,767
Cash Gift	4,195
Productivity Enhancement Incentive	4,195
Step Increment	1,524
Total Other Compensation Common to All	141,058
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	656
Lump-sum for Filling of Positions - Civilian	107,044
Total Other Compensation for Specific Groups	107,700
Other Benefits	
PAG-IBIG Contributions	2,012
PhilHealth Contributions	13,940
Employees Compensation Insurance Premiums	1,007
Loyalty Award - Civilian	790
Terminal Leave	1,319
Total Other Benefits	19,068
Non-Permanent Positions	4,269
Total Personnel Services	881,289
Maintenance and Other Operating Expenses	
Travelling Expenses	8,463
Training and Scholarship Expenses	11,331
Supplies and Materials Expenses	44,827
Utility Expenses	30,780
Communication Expenses	10,922
Awards/Rewards and Prizes	50
Survey, Research, Exploration and Development Expenses	106
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	23,247
General Services	43,594
Repairs and Maintenance	9,576
Financial Assistance/Subsidy	564,907
Taxes, Insurance Premiums and Other Fees	2,205
Other Maintenance and Operating Expenses	

Advertising Expenses	155
Printing and Publication Expenses	1,300
Representation Expenses	3,378
Rent/Lease Expenses	1,250
Membership Dues and Contributions to Organizations	400
Subscription Expenses	11,060
Other Maintenance and Operating Expenses	8,969
Total Maintenance and Other Operating Expenses	776,652
Total Current Operating Expenditures	1,657,941
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	300,000
Machinery and Equipment Outlay	18,700
Total Capital Outlays	318,700
TOTAL NEW APPROPRIATIONS	1,976,641

F.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,217,111,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 170,548,000	P 87,501,000	P	P 258,049,000
Support to Operations	35,512,000	8,362,000		43,874,000
Operations	592,647,000	258,070,000	4,633,000	855,350,000
HIGHER EDUCATION PROGRAM	517,110,000	197,228,000	4,633,000	718,971,000
ADVANCED EDUCATION PROGRAM		3,288,000		3,288,000
RESEARCH PROGRAM	49,986,000	10,863,000		60,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM	25,551,000	46,691,000		72,242,000
Total, Regular Programs	798,707,000	353,933,000	4,633,000	1,157,273,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,000,000	52,838,000	59,838,000
Total, Project(s)		7,000,000	52,838,000	59,838,000
TOTAL NEW APPROPRIATIONS	P 798,707,000	P 360,933,000	P 57,471,000	P 1,217,111,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 135,692,000	P 87,501,000	P	P 223,193,000
Administration of Personnel Benefits	34,856,000			34,856,000
Sub-total, General Administration and Support	170,548,000	87,501,000		258,049,000
Support to Operations				
Auxiliary Services	35,512,000	8,362,000		43,874,000
Sub-total, Support to Operations	35,512,000	8,362,000		43,874,000
Operations				
HIGHER EDUCATION PROGRAM	517,110,000	197,228,000	4,633,000	718,971,000
Provision of Higher Education Services	517,110,000	39,614,000	4,633,000	561,357,000
Free Higher Education		157,614,000		157,614,000
ADVANCED EDUCATION PROGRAM		3,288,000		3,288,000
Provision of Advanced Education Services		3,288,000		3,288,000
RESEARCH PROGRAM	49,986,000	10,863,000		60,849,000
Conduct of Research Services	49,986,000	10,863,000		60,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM	25,551,000	46,691,000		72,242,000
Provision of Extension Services	25,551,000	46,691,000		72,242,000
Sub-total, Operations	592,647,000	258,070,000	4,633,000	855,350,000
Total, Regular Programs	798,707,000	353,933,000	4,633,000	1,157,273,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of the Three-Storey Dormitory Building I			12,350,000	12,350,000
Construction of Three-Storey Dormitory Building III			40,488,000	40,488,000

Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		7,000,000		7,000,000
Sub-total, Locally-Funded Project(s)		7,000,000	52,838,000	59,838,000
Total, Project(s)		7,000,000	52,838,000	59,838,000
TOTAL NEW APPROPRIATIONS	**P 798,707,000**	**P 360,933,000**	**P 57,471,000**	**P 1,217,111,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	590,537
Total Permanent Positions	590,537
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,240
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	7,070
Honoraria	3,438
Mid-Year Bonus - Civilian	49,212
Year End Bonus	49,212
Cash Gift	5,050
Productivity Enhancement Incentive	5,050
Step Increment	1,476
Total Other Compensation Common to All	145,192
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,261
Magna Carta for Science & Technology Personnel	8,119
Lump-sum for Filling of Positions - Civilian	24,582
Total Other Compensation for Specific Groups	34,962
Other Benefits	
PAG-IBIG Contributions	2,423
PhilHealth Contributions	13,321
Employees Compensation Insurance Premiums	1,213
Loyalty Award - Civilian	785
Terminal Leave	10,274
Total Other Benefits	28,016
Total Personnel Services	798,707

Maintenance and Other Operating Expenses		
Travelling Expenses	8,224	
Training and Scholarship Expenses	8,177	
Supplies and Materials Expenses	44,431	
Utility Expenses	57,783	
Communication Expenses	9,206	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,126	
Professional Services	5,774	
General Services	23,873	
Repairs and Maintenance	17,519	
Financial Assistance/Subsidy	157,614	
Taxes, Insurance Premiums and Other Fees	5,210	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	3,010	
Representation Expenses	1,527	
Membership Dues and Contributions to Organizations	8,836	
Subscription Expenses	1,155	
Other Maintenance and Operating Expenses	7,468	
Total Maintenance and Other Operating Expenses	360,933	
Total Current Operating Expenditures	1,159,640	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	52,838	
Furniture, Fixtures and Books Outlay	4,633	
Total Capital Outlays	57,471	
TOTAL NEW APPROPRIATIONS	1,217,111	

F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,411,141,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 222,927,000	P 44,372,000	P 17,500,000	P 284,799,000
Support to Operations	11,008,000	1,756,000		12,764,000
Operations	492,277,000	466,301,000		958,578,000
HIGHER EDUCATION PROGRAM	430,273,000	461,184,000		891,457,000

ADVANCED EDUCATION PROGRAM	38,514,000	1,757,000		40,271,000
RESEARCH PROGRAM	11,884,000	1,467,000		13,351,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,606,000	1,893,000		13,499,000
Total, Regular Programs	726,212,000	512,429,000	17,500,000	1,256,141,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	150,000,000	155,000,000
Total, Project(s)		5,000,000	150,000,000	155,000,000
TOTAL NEW APPROPRIATIONS	P 726,212,000	P 517,429,000	P 167,500,000	P 1,411,141,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 134,221,000	P 44,372,000	P 17,500,000	P 196,093,000
Administration of Personnel Benefits	88,706,000			88,706,000
Sub-total, General Administration and Support	222,927,000	44,372,000	17,500,000	284,799,000
Support to Operations				
Auxiliary Services	11,008,000	1,756,000		12,764,000
Sub-total, Support to Operations	11,008,000	1,756,000		12,764,000
Operations				
HIGHER EDUCATION PROGRAM	430,273,000	461,184,000		891,457,000
Provision of Higher Education Services	430,273,000	25,840,000		456,113,000
Free Higher Education		435,344,000		435,344,000
ADVANCED EDUCATION PROGRAM	38,514,000	1,757,000		40,271,000
Provision of Advanced Education Services	38,514,000	1,757,000		40,271,000
RESEARCH PROGRAM	11,884,000	1,467,000		13,351,000
Conduct of Research Services	11,884,000	1,467,000		13,351,000

TECHNICAL ADVISORY EXTENSION PROGRAM	11,606,000	1,893,000		13,499,000
Provision of Extension Services	11,606,000	1,893,000		13,499,000
Sub-total, Operations	492,277,000	466,301,000		958,578,000
Total, Regular Programs	726,212,000	512,429,000	17,500,000	1,256,141,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey Multi-Purpose Technology Business Incubation, Sumacab Campus			50,000,000	50,000,000
Construction of Three-Storey College Building, Sto. Domingo Campus			50,000,000	50,000,000
Construction of Three-Storey College Building, Nampicuan Campus			50,000,000	50,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	150,000,000	155,000,000
Total, Project(s)		5,000,000	150,000,000	155,000,000
TOTAL NEW APPROPRIATIONS	P 726,212,000	P 517,429,000	P 167,500,000	P 1,411,141,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	485,205
Total Permanent Positions	485,205
Other Compensation Common to All	
Personnel Economic Relief Allowance	18,192
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	5,306
Honoraria	2,205
Mid-Year Bonus - Civilian	40,434
Year End Bonus	40,434

Cash Gift	3,790
Productivity Enhancement Incentive	3,790
Step Increment	1,213
Total Other Compensation Common to All	115,928
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,441
Magna Carta for Science & Technology Personnel	9,073
Lump-sum for Filling of Positions - Civilian	82,309
Total Other Compensation for Specific Groups	92,823
Other Benefits	
PAG-IBIG Contributions	1,819
PhilHealth Contributions	11,406
Employees Compensation Insurance Premiums	910
Loyalty Award - Civilian	595
Terminal Leave	6,397
Total Other Benefits	21,127
Non-Permanent Positions	11,129
Total Personnel Services	726,212
Maintenance and Other Operating Expenses	
Travelling Expenses	2,259
Training and Scholarship Expenses	1,708
Supplies and Materials Expenses	41,021
Utility Expenses	15,440
Communication Expenses	1,936
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,295
General Services	1,166
Repairs and Maintenance	4,019
Financial Assistance/Subsidy	435,344
Taxes, Insurance Premiums and Other Fees	5,792
Labor and Wages	1,625
Other Maintenance and Operating Expenses	
Advertising Expenses	263
Printing and Publication Expenses	740
Representation Expenses	1,084
Transportation and Delivery Expenses	87
Rent/Lease Expenses	525
Membership Dues and Contributions to Organizations	793
Subscription Expenses	456
Other Maintenance and Operating Expenses	726
Total Maintenance and Other Operating Expenses	517,429
Total Current Operating Expenditures	1,243,641

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	150,000
Transportation Equipment Outlay	17,500
Total Capital Outlays	167,500
TOTAL NEW APPROPRIATIONS	1,411,141

F.7. PAMPANGA STATE AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 600,737,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 101,332,000	P 33,043,000	P	P 134,375,000
Support to Operations	14,476,000	2,713,000		17,189,000
Operations	241,348,000	92,825,000		334,173,000
HIGHER EDUCATION PROGRAM	216,592,000	77,065,000		293,657,000
ADVANCED EDUCATION PROGRAM	5,169,000	1,162,000		6,331,000
RESEARCH PROGRAM	12,006,000	10,397,000		22,403,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,581,000	4,201,000		11,782,000
Total, Regular Programs	357,156,000	128,581,000		485,737,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	110,000,000	115,000,000
Total, Project(s)		5,000,000	110,000,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 357,156,000	P 133,581,000	P 110,000,000	P 600,737,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 76,952,000	P 33,043,000	P	P 109,995,000

Administration of Personnel Benefits	24,380,000			24,380,000
Sub-total, General Administration and Support	101,332,000	33,043,000		134,375,000
Support to Operations				
Auxiliary Services	14,476,000	2,713,000		17,189,000
Sub-total, Support to Operations	14,476,000	2,713,000		17,189,000
Operations				
HIGHER EDUCATION PROGRAM	216,592,000	77,065,000		293,657,000
Provision of Higher Education Services	216,592,000	15,014,000		231,606,000
Free Higher Education		62,051,000		62,051,000
ADVANCED EDUCATION PROGRAM	5,169,000	1,162,000		6,331,000
Provision of Advanced Education Services	5,169,000	1,162,000		6,331,000
RESEARCH PROGRAM	12,006,000	10,397,000		22,403,000
Conduct of Research Services	12,006,000	10,397,000		22,403,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,581,000	4,201,000		11,782,000
Provision of Extension Services	7,581,000	4,201,000		11,782,000
Sub-total, Operations	241,348,000	92,825,000		334,173,000
Total, Regular Programs	357,156,000	128,581,000		485,737,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Three-Storey College of Veterinary Medicine Building			50,000,000	50,000,000
Construction of Animal Science and Fisheries Building			60,000,000	60,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	110,000,000	115,000,000
Total, Project(s)		5,000,000	110,000,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 357,156,000	P 133,581,000	P 110,000,000	P 600,737,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	247,630	
Total Permanent Positions	247,630	
Other Compensation Common to All		
Personnel Economic Relief Allowance	10,080	
Representation Allowance	294	
Transportation Allowance	294	
Clothing and Uniform Allowance	2,940	
Honoraria	15,512	
Mid-Year Bonus - Civilian	20,635	
Year End Bonus	20,635	
Cash Gift	2,100	
Productivity Enhancement Incentive	2,100	
Step Increment	619	
Total Other Compensation Common to All	75,209	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	628	
Lump-sum for Filling of Positions - Civilian	23,448	
Total Other Compensation for Specific Groups	24,076	
Other Benefits		
PAG-IBIG Contributions	1,008	
PhilHealth Contributions	5,855	
Employees Compensation Insurance Premiums	505	
Loyalty Award - Civilian	175	
Terminal Leave	932	
Total Other Benefits	8,475	
Non-Permanent Positions	1,766	
Total Personnel Services	357,156	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,829	
Training and Scholarship Expenses	1,923	
Supplies and Materials Expenses	14,683	
Utility Expenses	9,895	
Communication Expenses	669	
Awards/Rewards and Prizes	370	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	

Professional Services	2,984	
General Services	8,647	
Repairs and Maintenance	8,453	
Financial Assistance/Subsidy	62,101	
Taxes, Insurance Premiums and Other Fees	3,136	
Labor and Wages	1,335	
Other Maintenance and Operating Expenses		
Advertising Expenses	329	
Printing and Publication Expenses	1,475	
Representation Expenses	1,851	
Transportation and Delivery Expenses	356	
Rent/Lease Expenses	115	
Membership Dues and Contributions to Organizations	600	
Subscription Expenses	745	
Other Maintenance and Operating Expenses	8,887	
Total Maintenance and Other Operating Expenses	133,581	
Total Current Operating Expenditures	490,737	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	110,000	
Total Capital Outlays	110,000	
TOTAL NEW APPROPRIATIONS	600,737	

F.8. PAMPANGA STATE UNIVERSITY
(formerly Don Honorio Ventura State University)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,241,277,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,181,000	P 21,401,000	P	P 156,582,000
Support to Operations	7,060,000	3,386,000		10,446,000
Operations	306,203,000	760,046,000		1,066,249,000
HIGHER EDUCATION PROGRAM	293,579,000	756,254,000		1,049,833,000
ADVANCED EDUCATION PROGRAM	8,202,000	454,000		8,656,000

RESEARCH PROGRAM	2,231,000	2,008,000		4,239,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,191,000	1,330,000		3,521,000
Total, Regular Programs	448,444,000	784,833,000		1,233,277,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 448,444,000	P 784,833,000	P 8,000,000	P 1,241,277,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 112,482,000	P 21,401,000	P	P 133,883,000
Administration of Personnel Benefits	22,699,000			22,699,000
Sub-total, General Administration and Support	135,181,000	21,401,000		156,582,000
Support to Operations				
Auxiliary Services	7,060,000	3,386,000		10,446,000
Sub-total, Support to Operations	7,060,000	3,386,000		10,446,000
Operations				
HIGHER EDUCATION PROGRAM	293,579,000	756,254,000		1,049,833,000
Provision of Higher Education Services	293,579,000	33,098,000		326,677,000
Free Higher Education		723,156,000		723,156,000
ADVANCED EDUCATION PROGRAM	8,202,000	454,000		8,656,000
Provision of Advanced Education Services	8,202,000	454,000		8,656,000
RESEARCH PROGRAM	2,231,000	2,008,000		4,239,000
Conduct of Research Services	2,231,000	2,008,000		4,239,000

TECHNICAL ADVISORY EXTENSION PROGRAM	2,191,000	1,330,000		3,521,000
Provision of Extension Services	2,191,000	1,330,000		3,521,000
Sub-total, Operations	306,203,000	760,046,000		1,066,249,000
Total, Regular Programs	448,444,000	784,833,000		1,233,277,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Twelve-Classroom Three-Storey Academic Building with Site Development, Porac Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 448,444,000	P 784,833,000	P 8,000,000	P 1,241,277,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	302,822
Total Permanent Positions	302,822
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,976
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,493
Honoraria	3,828
Mid-Year Bonus - Civilian	25,234
Year End Bonus	25,234
Cash Gift	2,495
Productivity Enhancement Incentive	2,495
Step Increment	757
Total Other Compensation Common to All	76,076
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	989
Lump-sum for Filling of Positions - Civilian	20,789
Total Other Compensation for Specific Groups	21,778

Other Benefits	
PAG-IBIG Contributions	1,198
PhilHealth Contributions	7,323
Employees Compensation Insurance Premiums	599
Loyalty Award - Civilian	405
Terminal Leave	1,910
Total Other Benefits	11,435
Non-Permanent Positions	36,333
Total Personnel Services	448,444
Maintenance and Other Operating Expenses	
Travelling Expenses	856
Training and Scholarship Expenses	4,986
Supplies and Materials Expenses	24,585
Utility Expenses	9,498
Communication Expenses	757
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,907
General Services	5,834
Repairs and Maintenance	5,420
Financial Assistance/Subsidy	723,156
Taxes, Insurance Premiums and Other Fees	816
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Printing and Publication Expenses	109
Representation Expenses	161
Transportation and Delivery Expenses	103
Membership Dues and Contributions to Organizations	373
Subscription Expenses	125
Other Maintenance and Operating Expenses	5,944
Total Maintenance and Other Operating Expenses	784,833
Total Current Operating Expenditures	1,233,277
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	1,241,277

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 320,429,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 77,292,000	P 48,310,000	P	P 125,602,000
Support to Operations	19,482,000	10,994,000		30,476,000
Operations	66,115,000	90,236,000		156,351,000
HIGHER EDUCATION PROGRAM	55,144,000	82,429,000		137,573,000
ADVANCED EDUCATION PROGRAM	8,885,000	6,017,000		14,902,000
RESEARCH PROGRAM	2,086,000	1,790,000		3,876,000
Total, Regular Programs	162,889,000	149,540,000		312,429,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 162,889,000	P 149,540,000	P 8,000,000	P 320,429,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,932,000	P 48,310,000	P	P 101,242,000
Administration of Personnel Benefits	24,360,000			24,360,000
Sub-total, General Administration and Support	77,292,000	48,310,000		125,602,000
Support to Operations				
Auxiliary Services	19,482,000	10,994,000		30,476,000
Sub-total, Support to Operations	19,482,000	10,994,000		30,476,000

Operations				
HIGHER EDUCATION PROGRAM	55,144,000	82,429,000		137,573,000
Provision of Higher Education Services	55,144,000	48,867,000		104,011,000
Free Higher Education		33,562,000		33,562,000
ADVANCED EDUCATION PROGRAM	8,885,000	6,017,000		14,902,000
Provision of Advanced Education Services	8,885,000	6,017,000		14,902,000
RESEARCH PROGRAM	2,086,000	1,790,000		3,876,000
Conduct of Research Services	2,086,000	1,790,000		3,876,000
Sub-total, Operations	66,115,000	90,236,000		156,351,000
Total, Regular Programs	162,889,000	149,540,000		312,429,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic Building, Main Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 162,889,000	P 149,540,000	P 8,000,000	P 320,429,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	101,721
Total Permanent Positions	101,721
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,544
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,617
Honoraria	4,000
Mid-Year Bonus - Civilian	8,476

Year End Bonus	8,476
Cash Gift	1,155
Productivity Enhancement Incentive	1,155
Step Increment	255
Total Other Compensation Common to All	31,050
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	465
Lump-sum for Filling of Positions - Civilian	23,628
Total Other Compensation for Specific Groups	24,093
Other Benefits	
PAG-IBIG Contributions	554
PhilHealth Contributions	2,476
Employees Compensation Insurance Premiums	278
Loyalty Award - Civilian	95
Terminal Leave	732
Total Other Benefits	4,135
Non-Permanent Positions	1,890
Total Personnel Services	162,889
Maintenance and Other Operating Expenses	
Travelling Expenses	4,078
Training and Scholarship Expenses	2,504
Supplies and Materials Expenses	63,544
Utility Expenses	16,909
Communication Expenses	3,547
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	12,480
General Services	9,052
Repairs and Maintenance	1,140
Financial Assistance/Subsidy	33,562
Taxes, Insurance Premiums and Other Fees	1,930
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	190
Representation Expenses	197
Membership Dues and Contributions to Organizations	149
Subscription Expenses	148
Total Maintenance and Other Operating Expenses	149,540
Total Current Operating Expenditures	312,429
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000

Total Capital Outlays		8,000
TOTAL NEW APPROPRIATIONS		320,429

F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 702,648,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 132,812,000	P 15,588,000	P 7,800,000	P 156,200,000
Support to Operations	9,611,000	2,442,000		12,053,000
Operations	257,068,000	186,377,000	15,950,000	459,395,000
HIGHER EDUCATION PROGRAM	245,407,000	180,133,000	12,950,000	438,490,000
ADVANCED EDUCATION PROGRAM	8,366,000	1,751,000		10,117,000
RESEARCH PROGRAM	1,923,000	2,215,000	3,000,000	7,138,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,372,000	2,278,000		3,650,000
Total, Regular Programs	399,491,000	204,407,000	23,750,000	627,648,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	70,000,000	75,000,000
Total, Project(s)		5,000,000	70,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 399,491,000	P 209,407,000	P 93,750,000	P 702,648,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,350,000	P 15,588,000	P 7,800,000	P 109,738,000

Administration of Personnel Benefits	46,462,000			46,462,000
Sub-total, General Administration and Support	132,812,000	15,588,000	7,800,000	156,200,000
Support to Operations				
Auxiliary Services	9,611,000	2,442,000		12,053,000
Sub-total, Support to Operations	9,611,000	2,442,000		12,053,000
Operations				
HIGHER EDUCATION PROGRAM	245,407,000	180,133,000	12,950,000	438,490,000
Provision of Higher Education Services	245,407,000	42,015,000	12,950,000	300,372,000
Free Higher Education		138,118,000		138,118,000
ADVANCED EDUCATION PROGRAM	8,366,000	1,751,000		10,117,000
Provision of Advanced Education Services	8,366,000	1,751,000		10,117,000
RESEARCH PROGRAM	1,923,000	2,215,000	3,000,000	7,138,000
Conduct of Research Services	1,923,000	2,215,000	3,000,000	7,138,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,372,000	2,278,000		3,650,000
Provision of Extension Services	1,372,000	2,278,000		3,650,000
Sub-total, Operations	257,068,000	186,377,000	15,950,000	459,395,000
Total, Regular Programs	399,491,000	204,407,000	23,750,000	627,648,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey Business and Technology Academic Building, Castillejos Campus			30,000,000	30,000,000
Construction of Three-Storey College of Nursing Academic Building Phase I, Iba Campus			20,000,000	20,000,000
Construction of Three-Storey Science-Based Building Phase I, San Marcelino Campus			20,000,000	20,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	70,000,000	75,000,000
Total, Project(s)		5,000,000	70,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 399,491,000	P 209,407,000	P 93,750,000	P 702,648,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	268,464
Total Permanent Positions	268,464
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,904
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,472
Honoraria	2,812
Mid-Year Bonus - Civilian	22,373
Year End Bonus	22,373
Cash Gift	2,480
Productivity Enhancement Incentive	2,480
Step Increment	671
Total Other Compensation Common to All	69,129
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,009
Lump-sum for Filling of Positions - Civilian	40,909
Total Other Compensation for Specific Groups	41,918
Other Benefits	
PAG-IBIG Contributions	1,190
PhilHealth Contributions	6,343
Employees Compensation Insurance Premiums	595
Loyalty Award - Civilian	245
Terminal Leave	5,553
Total Other Benefits	13,926
Non-Permanent Positions	6,054
Total Personnel Services	399,491
Maintenance and Other Operating Expenses	
Travelling Expenses	4,496
Training and Scholarship Expenses	3,979
Supplies and Materials Expenses	15,895
Utility Expenses	16,276

Communication Expenses	4,629	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	1,930	
General Services	10,696	
Repairs and Maintenance	2,150	
Financial Assistance/Subsidy	138,118	
Taxes, Insurance Premiums and Other Fees	5,100	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	450	
Representation Expenses	1,750	
Membership Dues and Contributions to Organizations	400	
Subscription Expenses	500	
Other Maintenance and Operating Expenses	2,888	
Total Maintenance and Other Operating Expenses	209,407	
Total Current Operating Expenditures	608,898	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	70,000	
Transportation Equipment Outlay	23,750	
Total Capital Outlays	93,750	
TOTAL NEW APPROPRIATIONS	702,648	

F.11. TARLAC AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 469,144,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 123,094,000	P 36,395,000	P	P 159,489,000
Support to Operations	6,196,000	3,823,000		10,019,000
Operations	179,487,000	102,729,000	4,420,000	286,636,000
HIGHER EDUCATION PROGRAM	159,146,000	87,594,000	4,420,000	251,160,000
ADVANCED EDUCATION PROGRAM	5,216,000	2,043,000		7,259,000
RESEARCH PROGRAM	8,986,000	6,724,000		15,710,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,139,000	6,368,000		12,507,000
Total, Regular Programs	308,777,000	142,947,000	4,420,000	456,144,000

B. PROJECT(S)					
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000	
Total, Project(s)		5,000,000	8,000,000	13,000,000	
TOTAL NEW APPROPRIATIONS	P 308,777,000	P 147,947,000	P 12,420,000	P 469,144,000	
New Appropriations, by Programs/Activities/Projects					
	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 75,664,000	P 36,395,000	P	P 112,059,000	
Administration of Personnel Benefits	47,430,000			47,430,000	
Sub-total, General Administration and Support	123,094,000	36,395,000		159,489,000	
Support to Operations					
Auxiliary Services	6,196,000	3,823,000		10,019,000	
Sub-total, Support to Operations	6,196,000	3,823,000		10,019,000	
Operations					
HIGHER EDUCATION PROGRAM	159,146,000	87,594,000	4,420,000	251,160,000	
Provision of Higher Education Services	159,146,000	28,674,000	4,420,000	192,240,000	
Free Higher Education		58,920,000		58,920,000	
ADVANCED EDUCATION PROGRAM	5,216,000	2,043,000		7,259,000	
Provision of Advanced Education Services	5,216,000	2,043,000		7,259,000	
RESEARCH PROGRAM	8,986,000	6,724,000		15,710,000	
Conduct of Research Services	8,986,000	6,724,000		15,710,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	6,139,000	6,368,000		12,507,000	
Provision of Extension Services	6,139,000	6,368,000		12,507,000	
Sub-total, Operations	179,487,000	102,729,000	4,420,000	286,636,000	
Total, Regular Programs	308,777,000	142,947,000	4,420,000	456,144,000	

PROJECT(S)				
Locally-Funded Project(s)				
Integration of Renewable Energy Collection Systems in Existing Academic, Administrative, and Support Services Buildings in the University Phase I			8,000,000	8,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 308,777,000	P 147,947,000	P 12,420,000	P 469,144,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	201,768
Total Permanent Positions	201,768
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,672
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	2,821
Honoraria	1,285
Mid-Year Bonus - Civilian	16,813
Year End Bonus	16,813
Cash Gift	2,015
Productivity Enhancement Incentive	2,015
Step Increment	505
Total Other Compensation Common to All	52,527
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	545
Lump-sum for Filling of Positions - Civilian	47,430
Total Other Compensation for Specific Groups	47,975

Other Benefits	
PAG-IBIG Contributions	966
PhilHealth Contributions	4,872
Employees Compensation Insurance Premiums	484
Loyalty Award - Civilian	185
Total Other Benefits	6,507
Total Personnel Services	308,777
Maintenance and Other Operating Expenses	
Travelling Expenses	8,186
Training and Scholarship Expenses	6,888
Supplies and Materials Expenses	21,453
Utility Expenses	23,155
Communication Expenses	2,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,613
General Services	153
Repairs and Maintenance	4,818
Financial Assistance/Subsidy	58,920
Taxes, Insurance Premiums and Other Fees	1,407
Labor and Wages	448
Other Maintenance and Operating Expenses	
Advertising Expenses	138
Printing and Publication Expenses	200
Representation Expenses	485
Membership Dues and Contributions to Organizations	653
Subscription Expenses	675
Donations	50
Other Maintenance and Operating Expenses	16,523
Total Maintenance and Other Operating Expenses	147,947
Total Current Operating Expenditures	456,724
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,000
Machinery and Equipment Outlay	10,090
Furniture, Fixtures and Books Outlay	1,330
Total Capital Outlays	12,420
TOTAL NEW APPROPRIATIONS	469,144

F.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 996,014,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 149,933,000	P 50,154,000	P	P 200,087,000
Support to Operations	13,673,000	5,372,000		19,045,000
Operations	321,604,000	405,278,000		726,882,000
HIGHER EDUCATION PROGRAM	307,928,000	401,653,000		709,581,000
ADVANCED EDUCATION PROGRAM	1,538,000	871,000		2,409,000
RESEARCH PROGRAM	7,837,000	1,966,000		9,803,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,301,000	788,000		5,089,000
Total, Regular Programs	485,210,000	460,804,000		946,014,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 485,210,000	P 460,804,000	P 50,000,000	P 996,014,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,792,000	P 50,154,000	P	P 133,946,000
Administration of Personnel Benefits	66,141,000			66,141,000
Sub-total, General Administration and Support	149,933,000	50,154,000		200,087,000
Support to Operations				
Auxiliary Services	13,673,000	5,372,000		19,045,000
Sub-total, Support to Operations	13,673,000	5,372,000		19,045,000

Operations					
HIGHER EDUCATION PROGRAM	307,928,000	401,653,000		709,581,000	
Provision of Higher Education Services	307,928,000	90,372,000		398,300,000	
Free Higher Education		311,281,000		311,281,000	
ADVANCED EDUCATION PROGRAM	1,538,000	871,000		2,409,000	
Provision of Advanced Education Services	1,538,000	871,000		2,409,000	
RESEARCH PROGRAM	7,837,000	1,966,000		9,803,000	
Conduct of Research Services	7,837,000	1,966,000		9,803,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	4,301,000	788,000		5,089,000	
Provision of Extension Services	4,301,000	788,000		5,089,000	
Sub-total, Operations	321,604,000	405,278,000		726,882,000	
Total, Regular Programs	485,210,000	460,804,000		946,014,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Female Dormitory Phase III, Lucinda Campus			50,000,000	50,000,000	
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000	
Total, Project(s)			50,000,000	50,000,000	
TOTAL NEW APPROPRIATIONS	P 485,210,000	P 460,804,000	P 50,000,000	P 996,014,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				318,518	
Total Permanent Positions				318,518	
Other Compensation Common to All					
Personnel Economic Relief Allowance				12,504	
Representation Allowance				354	

Transportation Allowance	354
Clothing and Uniform Allowance	3,647
Honoraria	8,644
Mid-Year Bonus - Civilian	26,544
Year End Bonus	26,544
Cash Gift	2,605
Productivity Enhancement Incentive	2,605
Step Increment	796
Total Other Compensation Common to All	84,597
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	882
Lump-sum for Filling of Positions - Civilian	65,610
Anniversary Bonus - Civilian	1,530
Total Other Compensation for Specific Groups	68,022
Other Benefits	
PAG-IBIG Contributions	1,250
PhilHealth Contributions	7,319
Employees Compensation Insurance Premiums	625
Loyalty Award - Civilian	325
Terminal Leave	531
Total Other Benefits	10,050
Non-Permanent Positions	4,023
Total Personnel Services	485,210
Maintenance and Other Operating Expenses	
Travelling Expenses	13,467
Training and Scholarship Expenses	891
Supplies and Materials Expenses	15,092
Utility Expenses	20,289
Communication Expenses	5,723
Awards/Rewards and Prizes	5,673
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	43,551
General Services	23,601
Repairs and Maintenance	717
Financial Assistance/Subsidy	311,281
Taxes, Insurance Premiums and Other Fees	4,657
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Printing and Publication Expenses	883
Representation Expenses	459
Membership Dues and Contributions to Organizations	223
Subscription Expenses	7,406

Other Maintenance and Operating Expenses	6,688	
Total Maintenance and Other Operating Expenses	460,804	
Total Current Operating Expenditures	946,014	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	50,000	
Total Capital Outlays	50,000	
TOTAL NEW APPROPRIATIONS	996,014	

G. REGION IVA - CALABARZON

G.1. BATANGAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,123,267,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 219,132,000	P 31,953,000	P	P 251,085,000
Support to Operations	7,396,000	1,051,000		8,447,000
Operations	520,324,000	1,193,411,000		1,713,735,000
HIGHER EDUCATION PROGRAM	504,544,000	1,172,199,000		1,676,743,000
ADVANCED EDUCATION PROGRAM	8,364,000	267,000		8,631,000
RESEARCH PROGRAM	3,713,000	19,931,000		23,644,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,703,000	1,014,000		4,717,000
Total, Regular Programs	746,852,000	1,226,415,000		1,973,267,000
B. PROJECT(S)				
Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 746,852,000	P 1,226,415,000	P 150,000,000	P 2,123,267,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 121,825,000	P 31,953,000	P	P 153,778,000
Administration of Personnel Benefits	97,307,000			97,307,000
Sub-total, General Administration and Support	219,132,000	31,953,000		251,085,000

Support to Operations				
Auxiliary Services	7,396,000	1,051,000		8,447,000
Sub-total, Support to Operations	7,396,000	1,051,000		8,447,000
Operations				
HIGHER EDUCATION PROGRAM	504,544,000	1,172,199,000		1,676,743,000
Provision of Higher Education Services	504,544,000	125,351,000		629,895,000
Free Higher Education		1,046,848,000		1,046,848,000
ADVANCED EDUCATION PROGRAM	8,364,000	267,000		8,631,000
Provision of Advanced Education Services	8,364,000	267,000		8,631,000
RESEARCH PROGRAM	3,713,000	19,931,000		23,644,000
Conduct of Research Services	3,713,000	19,931,000		23,644,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,703,000	1,014,000		4,717,000
Provision of Extension Services	3,703,000	1,014,000		4,717,000
Sub-total, Operations	520,324,000	1,193,411,000		1,713,735,000
Total, Regular Programs	746,852,000	1,226,415,000		1,973,267,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Ten-Storey Dormitory Building, BatStateU-Pablo Borbon			150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 746,852,000	P 1,226,415,000	P 150,000,000	P 2,123,267,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	487,818

Total Permanent Positions	487,818	
Other Compensation Common to All		
Personnel Economic Relief Allowance	20,448	
Representation Allowance	294	
Transportation Allowance	294	
Clothing and Uniform Allowance	5,964	
Honoraria	20,500	
Mid-Year Bonus - Civilian	40,652	
Year End Bonus	40,652	
Cash Gift	4,260	
Productivity Enhancement Incentive	4,260	
Step Increment	1,220	
Total Other Compensation Common to All	138,544	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,321	
Lump-sum for Filling of Positions - Civilian	94,864	
Total Other Compensation for Specific Groups	96,185	
Other Benefits		
PAG-IBIG Contributions	2,045	
PhilHealth Contributions	11,717	
Employees Compensation Insurance Premiums	1,023	
Loyalty Award - Civilian	805	
Terminal Leave	2,443	
Total Other Benefits	18,033	
Non-Permanent Positions	6,272	
Total Personnel Services	746,852	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,585	
Training and Scholarship Expenses	8,196	
Supplies and Materials Expenses	28,470	
Utility Expenses	40,708	
Communication Expenses	29,662	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	2,953	
General Services	57,229	
Repairs and Maintenance	2,928	
Financial Assistance/Subsidy	1,046,848	
Taxes, Insurance Premiums and Other Fees	1,949	
Other Maintenance and Operating Expenses		
Advertising Expenses	200	
Printing and Publication Expenses	352	

Representation Expenses		1,463
Rent/Lease Expenses		17
Membership Dues and Contributions to Organizations		95
Subscription Expenses		500
Other Maintenance and Operating Expenses		1,062
Total Maintenance and Other Operating Expenses		1,226,415
Total Current Operating Expenditures		1,973,267
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		150,000
Total Capital Outlays		150,000
TOTAL NEW APPROPRIATIONS		2,123,267

G.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,072,592,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 231,361,000	P 20,383,000	P 7,200,000	P 258,944,000
Support to Operations	11,374,000	3,797,000		15,171,000
Operations	501,048,000	1,139,929,000	7,500,000	1,648,477,000
HIGHER EDUCATION PROGRAM	481,511,000	1,133,907,000	7,500,000	1,622,918,000
ADVANCED EDUCATION PROGRAM	512,000	52,000		564,000
RESEARCH PROGRAM	10,502,000	5,569,000		16,071,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,523,000	401,000		8,924,000
Total, Regular Programs	743,783,000	1,164,109,000	14,700,000	1,922,592,000
B. PROJECT(S)				
Locally-Funded Project(s)			150,000,000	150,000,000

Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 743,783,000	P 1,164,109,000	P 164,700,000	P 2,072,592,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 97,456,000	P 20,383,000	P 7,200,000	P 125,039,000
Administration of Personnel Benefits	133,905,000			133,905,000
Sub-total, General Administration and Support	231,361,000	20,383,000	7,200,000	258,944,000
Support to Operations				
Auxiliary Services	11,374,000	3,797,000		15,171,000
Sub-total, Support to Operations	11,374,000	3,797,000		15,171,000
Operations				
HIGHER EDUCATION PROGRAM	481,511,000	1,133,907,000	7,500,000	1,622,918,000
Provision of Higher Education Services	481,511,000	59,486,000	7,500,000	548,497,000
Free Higher Education		1,074,421,000		1,074,421,000
ADVANCED EDUCATION PROGRAM	512,000	52,000		564,000
Provision of Advanced Education Services	512,000	52,000		564,000
RESEARCH PROGRAM	10,502,000	5,569,000		16,071,000
Conduct of Research Services	10,502,000	5,569,000		16,071,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,523,000	401,000		8,924,000
Provision of Extension Services	8,523,000	401,000		8,924,000
Sub-total, Operations	501,048,000	1,139,929,000	7,500,000	1,648,477,000
Total, Regular Programs	743,783,000	1,164,109,000	14,700,000	1,922,592,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of College of Hospitality and Tourism Management Building			50,000,000	50,000,000

Construction of Research Building			100,000,000	100,000,000	
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000	
Total, Project(s)			150,000,000	150,000,000	
TOTAL NEW APPROPRIATIONS	P 743,783,000	P 1,164,109,000	P 164,700,000	P 2,072,592,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	463,988
Total Permanent Positions	463,988
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,160
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	5,880
Honoraria	1,760
Mid-Year Bonus - Civilian	38,666
Year End Bonus	38,666
Cash Gift	4,200
Productivity Enhancement Incentive	4,200
Step Increment	1,161
Total Other Compensation Common to All	115,917
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	755
Lump-sum for Filling of Positions - Civilian	129,890
Total Other Compensation for Specific Groups	130,645
Other Benefits	
PAG-IBIG Contributions	2,016
PhilHealth Contributions	11,298
Employees Compensation Insurance Premiums	1,008
Loyalty Award - Civilian	695
Terminal Leave	4,015
Total Other Benefits	19,032

Non-Permanent Positions	14,201	
Total Personnel Services	743,783	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,813	
Training and Scholarship Expenses	10,096	
Supplies and Materials Expenses	14,162	
Utility Expenses	27,235	
Communication Expenses	1,852	
Awards/Rewards and Prizes	1,104	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	180	
Professional Services	475	
General Services	4,743	
Repairs and Maintenance	14,756	
Financial Assistance/Subsidy	1,074,421	
Taxes, Insurance Premiums and Other Fees	1,163	
Labor and Wages	200	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	608	
Representation Expenses	727	
Rent/Lease Expenses	4	
Membership Dues and Contributions to Organizations	279	
Other Maintenance and Operating Expenses	2,291	
Total Maintenance and Other Operating Expenses	1,164,109	
Total Current Operating Expenditures	1,907,892	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	150,000	
Transportation Equipment Outlay	7,500	
Furniture, Fixtures and Books Outlay	7,200	
Total Capital Outlays	164,700	
TOTAL NEW APPROPRIATIONS	2,072,592	

G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,129,567,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,813,000	P 12,905,000	P	P 210,718,000

Support to Operations	4,052,000	476,000		4,528,000
Operations	389,000,000	367,321,000		756,321,000
HIGHER EDUCATION PROGRAM	383,900,000	327,990,000		711,890,000
RESEARCH PROGRAM		37,378,000		37,378,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,100,000	1,953,000		7,053,000
Total, Regular Programs	590,865,000	380,702,000		971,567,000
B. PROJECT(S)				
Locally-Funded Project(s)			158,000,000	158,000,000
Total, Project(s)			158,000,000	158,000,000
TOTAL NEW APPROPRIATIONS	P 590,865,000	P 380,702,000	P 158,000,000	P 1,129,567,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 81,140,000	P 12,905,000	P	P 94,045,000
Administration of Personnel Benefits	116,673,000			116,673,000
Sub-total, General Administration and Support	197,813,000	12,905,000		210,718,000
Support to Operations				
Auxiliary Services	4,052,000	476,000		4,528,000
Sub-total, Support to Operations	4,052,000	476,000		4,528,000
Operations				
HIGHER EDUCATION PROGRAM	383,900,000	327,990,000		711,890,000
Provision of Higher Education Services	383,900,000	57,311,000		441,211,000
Free Higher Education		270,679,000		270,679,000
RESEARCH PROGRAM		37,378,000		37,378,000
Conduct of Research Services		37,378,000		37,378,000

TECHNICAL ADVISORY EXTENSION PROGRAM	5,100,000	1,953,000		7,053,000
Provision of Extension Services	5,100,000	1,953,000		7,053,000
Sub-total, Operations	389,000,000	367,321,000		756,321,000
Total, Regular Programs	590,865,000	380,702,000		971,567,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Three-Storey Twelve-Classroom Building, San Pablo City Campus			8,000,000	8,000,000
Construction of Four-Storey Twenty-Classroom Arts and Science Building, Sta. Cruz Campus			75,000,000	75,000,000
Construction of Four-Storey Twenty-Classroom Teacher Education Building, Sta. Cruz Campus			75,000,000	75,000,000
Sub-total, Locally-Funded Project(s)			158,000,000	158,000,000
Total, Project(s)			158,000,000	158,000,000
TOTAL NEW APPROPRIATIONS	P 590,865,000	P 380,702,000	P 158,000,000	P 1,129,567,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	363,887
Total Permanent Positions	363,887
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,120
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	4,410
Honoraria	600
Mid-Year Bonus - Civilian	30,324
Year End Bonus	30,324
Cash Gift	3,150
Productivity Enhancement Incentive	3,150
Step Increment	910
Total Other Compensation Common to All	88,408

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	779
Lump-sum for Filling of Positions - Civilian	114,965
Total Other Compensation for Specific Groups	115,744
Other Benefits	
PAG-IBIG Contributions	1,512
PhilHealth Contributions	8,964
Employees Compensation Insurance Premiums	756
Loyalty Award - Civilian	690
Terminal Leave	1,708
Total Other Benefits	13,630
Non-Permanent Positions	9,196
Total Personnel Services	590,865
Maintenance and Other Operating Expenses	
Travelling Expenses	2,643
Training and Scholarship Expenses	9,093
Supplies and Materials Expenses	8,502
Utility Expenses	18,840
Communication Expenses	1,623
Survey, Research, Exploration and Development Expenses	37,334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	9,419
General Services	10,590
Repairs and Maintenance	6,639
Financial Assistance/Subsidy	270,679
Taxes, Insurance Premiums and Other Fees	412
Labor and Wages	553
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,504
Representation Expenses	293
Transportation and Delivery Expenses	171
Membership Dues and Contributions to Organizations	352
Subscription Expenses	24
Other Maintenance and Operating Expenses	1,921
Total Maintenance and Other Operating Expenses	380,702
Total Current Operating Expenditures	971,567
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	158,000

Total Capital Outlays	158,000
TOTAL NEW APPROPRIATIONS	1,129,567

G.4. SOUTHERN LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 760,255,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,192,000	P 20,995,000	P 10,000,000	P 166,187,000
Support to Operations	6,325,000	1,608,000		7,933,000
Operations	260,629,000	263,001,000	2,505,000	526,135,000
HIGHER EDUCATION PROGRAM	240,656,000	253,602,000	2,505,000	496,763,000
ADVANCED EDUCATION PROGRAM	5,691,000	746,000		6,437,000
RESEARCH PROGRAM	8,200,000	5,017,000		13,217,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,082,000	3,636,000		9,718,000
Total, Regular Programs	402,146,000	285,604,000	12,505,000	700,255,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 402,146,000	P 285,604,000	P 72,505,000	P 760,255,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,345,000	P 20,995,000	P 10,000,000	P 91,340,000

Administration of Personnel Benefits	74,847,000			74,847,000
Sub-total, General Administration and Support	135,192,000	20,995,000	10,000,000	166,187,000
Support to Operations				
Auxiliary Services	6,325,000	1,608,000		7,933,000
Sub-total, Support to Operations	6,325,000	1,608,000		7,933,000
Operations				
HIGHER EDUCATION PROGRAM	240,656,000	253,602,000	2,505,000	496,763,000
Provision of Higher Education Services	240,656,000	41,512,000	2,505,000	284,673,000
Free Higher Education		212,090,000		212,090,000
ADVANCED EDUCATION PROGRAM	5,691,000	746,000		6,437,000
Provision of Advanced Education Services	5,691,000	746,000		6,437,000
RESEARCH PROGRAM	8,200,000	5,017,000		13,217,000
Conduct of Research Services	8,200,000	5,017,000		13,217,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,082,000	3,636,000		9,718,000
Provision of Extension Services	6,082,000	3,636,000		9,718,000
Sub-total, Operations	260,629,000	263,001,000	2,505,000	526,135,000
Total, Regular Programs	402,146,000	285,604,000	12,505,000	700,255,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation and Upgrading of Electrical System of Southern Luzon State University Main Campus			50,000,000	50,000,000
Construction of Academic Building at Southern Luzon State University (SLSU) Polillo, Quezon			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 402,146,000	P 285,604,000	P 72,505,000	P 760,255,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	252,589
Total Permanent Positions	252,589
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,824
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,157
Honoraria	410
Mid-Year Bonus - Civilian	21,050
Year End Bonus	21,050
Cash Gift	2,255
Productivity Enhancement Incentive	2,255
Step Increment	631
Total Other Compensation Common to All	62,052
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	617
Lump-sum for Filling of Positions - Civilian	73,658
Total Other Compensation for Specific Groups	74,275
Other Benefits	
PAG-IBIG Contributions	1,083
PhilHealth Contributions	6,149
Employees Compensation Insurance Premiums	541
Loyalty Award - Civilian	335
Terminal Leave	1,189
Total Other Benefits	9,297
Non-Permanent Positions	3,933
Total Personnel Services	402,146
Maintenance and Other Operating Expenses	
Travelling Expenses	5,413
Training and Scholarship Expenses	6,821
Supplies and Materials Expenses	17,963
Utility Expenses	7,505
Communication Expenses	3,732
Survey, Research, Exploration and Development Expenses	2,133
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	12,249

General Services	6,786	
Repairs and Maintenance	6,280	
Financial Assistance/Subsidy	212,090	
Taxes, Insurance Premiums and Other Fees	1,013	
Labor and Wages	118	
Other Maintenance and Operating Expenses		
Advertising Expenses	60	
Printing and Publication Expenses	1,679	
Representation Expenses	1,188	
Transportation and Delivery Expenses	27	
Rent/Lease Expenses	52	
Membership Dues and Contributions to Organizations	297	
Total Maintenance and Other Operating Expenses	285,604	
Total Current Operating Expenditures	687,750	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	50,000	
Buildings and Other Structures	10,000	
Machinery and Equipment Outlay	2,505	
Transportation Equipment Outlay	10,000	
Total Capital Outlays	72,505	
TOTAL NEW APPROPRIATIONS	760,255	

G.5. UNIVERSITY OF RIZAL SYSTEM

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 921,274,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 235,050,000	P 35,878,000	P	P 270,928,000
Support to Operations	1,210,000	326,000		1,536,000
Operations	441,895,000	198,912,000	8,003,000	648,810,000
HIGHER EDUCATION PROGRAM	437,437,000	195,199,000	8,003,000	640,639,000
ADVANCED EDUCATION PROGRAM	1,670,000	1,049,000		2,719,000
RESEARCH PROGRAM	2,788,000	1,297,000		4,085,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,367,000		1,367,000
TOTAL NEW APPROPRIATIONS	P 678,155,000	P 235,116,000	P 8,003,000	P 921,274,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 91,901,000	P 35,878,000	P	P 127,779,000
Administration of Personnel Benefits	143,149,000			143,149,000
Sub-total, General Administration and Support	235,050,000	35,878,000		270,928,000
Support to Operations				
Auxiliary Services	1,210,000	326,000		1,536,000
Sub-total, Support to Operations	1,210,000	326,000		1,536,000
Operations				
HIGHER EDUCATION PROGRAM	437,437,000	195,199,000	8,003,000	640,639,000
Provision of Higher Education Services	437,437,000	34,688,000	8,003,000	480,128,000
Free Higher Education		160,511,000		160,511,000
ADVANCED EDUCATION PROGRAM	1,670,000	1,049,000		2,719,000
Provision of Advanced Education Services	1,670,000	1,049,000		2,719,000
RESEARCH PROGRAM	2,788,000	1,297,000		4,085,000
Conduct of Research Services	2,788,000	1,297,000		4,085,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,367,000		1,367,000
Provision of Extension Services		1,367,000		1,367,000
Sub-total, Operations	441,895,000	198,912,000	8,003,000	648,810,000
TOTAL NEW APPROPRIATIONS	P 678,155,000	P 235,116,000	P 8,003,000	P 921,274,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	413,601	
Total Permanent Positions	413,601	
Other Compensation Common to All		
Personnel Economic Relief Allowance	16,704	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	4,872	
Honoraria	2,182	
Mid-Year Bonus - Civilian	34,466	
Year End Bonus	34,466	
Cash Gift	3,480	
Productivity Enhancement Incentive	3,480	
Step Increment	1,035	
Total Other Compensation Common to All	101,105	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	763	
Lump-sum for Filling of Positions - Civilian	142,438	
Anniversary Bonus - Civilian	2,130	
Total Other Compensation for Specific Groups	145,331	
Other Benefits		
PAG-IBIG Contributions	1,670	
PhilHealth Contributions	9,960	
Employees Compensation Insurance Premiums	835	
Loyalty Award - Civilian	620	
Terminal Leave	711	
Total Other Benefits	13,796	
Non-Permanent Positions	4,322	
Total Personnel Services	678,155	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,790	
Training and Scholarship Expenses	4,060	
Supplies and Materials Expenses	24,453	
Utility Expenses	27,392	
Communication Expenses	6,792	
Awards/Rewards and Prizes	12	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	343	
General Services	1,751	

Repairs and Maintenance		3,468
Financial Assistance/Subsidy		160,511
Taxes, Insurance Premiums and Other Fees		688
Labor and Wages		1,302
Other Maintenance and Operating Expenses		
Advertising Expenses		60
Printing and Publication Expenses		154
Representation Expenses		734
Transportation and Delivery Expenses		57
Membership Dues and Contributions to Organizations		1,284
Subscription Expenses		115
Total Maintenance and Other Operating Expenses		235,116
Total Current Operating Expenditures		913,271
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		8,003
Total Capital Outlays		8,003
TOTAL NEW APPROPRIATIONS		921,274

H. REGION IVB - MIMAROPA

H.1. MARINDUQUE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 403,706,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 103,917,000	P 19,090,000	P 6,315,000	P 129,322,000
Support to Operations	4,401,000	91,000		4,492,000
Operations	151,201,000	110,691,000		261,892,000
HIGHER EDUCATION PROGRAM	151,101,000	108,600,000		259,701,000
ADVANCED EDUCATION PROGRAM	100,000	257,000		357,000
RESEARCH PROGRAM		1,192,000		1,192,000
TECHNICAL ADVISORY EXTENSION PROGRAM		642,000		642,000
Total, Regular Programs	259,519,000	129,872,000	6,315,000	395,706,000

B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 259,519,000	P 129,872,000	P 14,315,000	P 403,706,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,392,000	P 19,090,000	P 6,315,000	P 94,797,000
Administration of Personnel Benefits	34,525,000			34,525,000
Sub-total, General Administration and Support	103,917,000	19,090,000	6,315,000	129,322,000
Support to Operations				
Auxiliary Services	4,401,000	91,000		4,492,000
Sub-total, Support to Operations	4,401,000	91,000		4,492,000
Operations				
HIGHER EDUCATION PROGRAM	151,101,000	108,600,000		259,701,000
Provision of Higher Education Services	151,101,000	8,600,000		159,701,000
Free Higher Education		100,000,000		100,000,000
ADVANCED EDUCATION PROGRAM	100,000	257,000		357,000
Provision of Advanced Education Services	100,000	257,000		357,000
RESEARCH PROGRAM		1,192,000		1,192,000
Conduct of Research Services		1,192,000		1,192,000
TECHNICAL ADVISORY EXTENSION PROGRAM		642,000		642,000
Provision of Extension Services		642,000		642,000
Sub-total, Operations	151,201,000	110,691,000		261,892,000
Total, Regular Programs	259,519,000	129,872,000	6,315,000	395,706,000

PROJECT(S)					
Locally-Funded Project(s)					
Construction of Subsurface Combined Drainage Systems Phase III, Main Campus			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 259,519,000	P 129,872,000	P 14,315,000	P 403,706,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				172,276	
Total Permanent Positions				172,276	
Other Compensation Common to All					
Personnel Economic Relief Allowance				7,584	
Representation Allowance				210	
Transportation Allowance				210	
Clothing and Uniform Allowance				2,212	
Honoraria				412	
Mid-Year Bonus - Civilian				14,356	
Year End Bonus				14,356	
Cash Gift				1,580	
Productivity Enhancement Incentive				1,580	
Step Increment				430	
Total Other Compensation Common to All				42,930	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				290	
Lump-sum for Filling of Positions - Civilian				33,724	
Total Other Compensation for Specific Groups				34,014	
Other Benefits					
PAG-IBIG Contributions				758	
PhilHealth Contributions				4,132	
Employees Compensation Insurance Premiums				379	

Loyalty Award - Civilian	220
Terminal Leave	801
Total Other Benefits	6,290
Non-Permanent Positions	4,009
Total Personnel Services	259,519
Maintenance and Other Operating Expenses	
Travelling Expenses	3,278
Training and Scholarship Expenses	1,992
Supplies and Materials Expenses	5,582
Utility Expenses	8,544
Communication Expenses	1,429
Awards/Rewards and Prizes	123
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
General Services	4,384
Repairs and Maintenance	721
Financial Assistance/Subsidy	100,000
Taxes, Insurance Premiums and Other Fees	1,556
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	179
Representation Expenses	943
Transportation and Delivery Expenses	606
Membership Dues and Contributions to Organizations	207
Subscription Expenses	150
Total Maintenance and Other Operating Expenses	129,872
Total Current Operating Expenditures	389,391
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,000
Machinery and Equipment Outlay	5,780
Furniture, Fixtures and Books Outlay	535
Total Capital Outlays	14,315
TOTAL NEW APPROPRIATIONS	403,706

H.2. MINDORO STATE UNIVERSITY

For general administration and support, and operations, as indicated hereunder . . . . . P 456,016,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 83,638,000	P 27,717,000	P 8,020,000	P 119,375,000
Operations	187,277,000	148,639,000	725,000	336,641,000
HIGHER EDUCATION PROGRAM	187,277,000	141,971,000	725,000	329,973,000
RESEARCH PROGRAM		5,751,000		5,751,000
TECHNICAL ADVISORY EXTENSION PROGRAM		917,000		917,000
TOTAL NEW APPROPRIATIONS	P 270,915,000	P 176,356,000	P 8,745,000	P 456,016,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,130,000	P 27,717,000	P 8,020,000	P 85,867,000
Administration of Personnel Benefits	33,508,000			33,508,000
Sub-total, General Administration and Support	83,638,000	27,717,000	8,020,000	119,375,000
Operations				
HIGHER EDUCATION PROGRAM	187,277,000	141,971,000	725,000	329,973,000
Provision of Higher Education Services	187,277,000	28,065,000	725,000	216,067,000
Free Higher Education		113,906,000		113,906,000
RESEARCH PROGRAM		5,751,000		5,751,000
Conduct of Research Services		5,751,000		5,751,000
TECHNICAL ADVISORY EXTENSION PROGRAM		917,000		917,000
Provision of Extension Services		917,000		917,000
Sub-total, Operations	187,277,000	148,639,000	725,000	336,641,000
TOTAL NEW APPROPRIATIONS	P 270,915,000	P 176,356,000	P 8,745,000	P 456,016,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	183,119	
Total Permanent Positions	183,119	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,872	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	2,296	
Honoraria	200	
Mid-Year Bonus - Civilian	15,260	
Year End Bonus	15,260	
Cash Gift	1,640	
Productivity Enhancement Incentive	1,640	
Step Increment	457	
Total Other Compensation Common to All	45,189	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	634	
Lump-sum for Filling of Positions - Civilian	32,627	
Total Other Compensation for Specific Groups	33,261	
Other Benefits		
PAG-IBIG Contributions	787	
PhilHealth Contributions	4,484	
Employees Compensation Insurance Premiums	393	
Loyalty Award - Civilian	245	
Terminal Leave	881	
Total Other Benefits	6,790	
Non-Permanent Positions	2,556	
Total Personnel Services	270,915	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,465	
Training and Scholarship Expenses	4,172	
Supplies and Materials Expenses	9,428	
Utility Expenses	13,372	
Communication Expenses	4,940	
Awards/Rewards and Prizes	746	
Survey, Research, Exploration and Development Expenses	2,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	144	

	Professional Services	1,209
	General Services	1,017
	Repairs and Maintenance	1,630
	Financial Assistance/Subsidy	113,906
	Taxes, Insurance Premiums and Other Fees	3,060
	Labor and Wages	5,529
	Other Maintenance and Operating Expenses	
	Printing and Publication Expenses	318
	Representation Expenses	60
	Rent/Lease Expenses	144
	Membership Dues and Contributions to Organizations	400
	Subscription Expenses	678
	Other Maintenance and Operating Expenses	4,138
Total Maintenance and Other Operating Expenses		176,356
Total Current Operating Expenditures		447,271
Capital Outlays		
	Property, Plant and Equipment Outlay	
	Machinery and Equipment Outlay	945
	Transportation Equipment Outlay	7,800
Total Capital Outlays		8,745
TOTAL NEW APPROPRIATIONS		456,016

H.3. OCCIDENTAL MINDORO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 682,939,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,340,000	P 8,235,000	P 1,958,000	P 145,533,000
Operations	215,033,000	265,705,000	16,668,000	497,406,000
HIGHER EDUCATION PROGRAM	213,961,000	262,874,000	16,668,000	493,503,000
RESEARCH PROGRAM	1,072,000	1,980,000		3,052,000
TECHNICAL ADVISORY EXTENSION PROGRAM		851,000		851,000
Total, Regular Programs	350,373,000	273,940,000	18,626,000	642,939,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000

Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 350,373,000	P 273,940,000	P 58,626,000	P 682,939,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 96,629,000	P 8,235,000	P 1,958,000	P 106,822,000
Administration of Personnel Benefits	38,711,000			38,711,000
Sub-total, General Administration and Support	135,340,000	8,235,000	1,958,000	145,533,000
Operations				
HIGHER EDUCATION PROGRAM	213,961,000	262,874,000	16,668,000	493,503,000
Provision of Higher Education Services	213,961,000	73,664,000	16,668,000	304,293,000
Free Higher Education		189,210,000		189,210,000
RESEARCH PROGRAM	1,072,000	1,980,000		3,052,000
Conduct of Research Services	1,072,000	1,980,000		3,052,000
TECHNICAL ADVISORY EXTENSION PROGRAM		851,000		851,000
Provision of Extension Services		851,000		851,000
Sub-total, Operations	215,033,000	265,705,000	16,668,000	497,406,000
Total, Regular Programs	350,373,000	273,940,000	18,626,000	642,939,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic Building in Occidental Mindoro State College, San Jose, Occidental Mindoro			30,000,000	30,000,000
Construction of Physical Education Gymnasium at OMSC Mamburao, Mamburao, Occidental Mindoro			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000

Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 350,373,000	P 273,940,000	P 58,626,000	P 682,939,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	230,627
Total Permanent Positions	230,627
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,376
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,318
Mid-Year Bonus - Civilian	19,219
Year End Bonus	19,219
Cash Gift	2,370
Productivity Enhancement Incentive	2,370
Step Increment	576
Total Other Compensation Common to All	58,868
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	449
Lump-sum for Filling of Positions - Civilian	38,711
Anniversary Bonus - Civilian	1,194
Total Other Compensation for Specific Groups	40,354
Other Benefits	
PAG-IBIG Contributions	1,138
PhilHealth Contributions	5,731
Employees Compensation Insurance Premiums	569
Loyalty Award - Civilian	360
Total Other Benefits	7,798
Non-Permanent Positions	12,726
Total Personnel Services	350,373
Maintenance and Other Operating Expenses	
Travelling Expenses	2,008
Training and Scholarship Expenses	6,506

Supplies and Materials Expenses	10,632
Utility Expenses	21,448
Communication Expenses	16,181
Awards/Rewards and Prizes	184
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,033
General Services	17,166
Repairs and Maintenance	2,920
Financial Assistance/Subsidy	189,210
Taxes, Insurance Premiums and Other Fees	3,492
Labor and Wages	225
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	110
Representation Expenses	83
Transportation and Delivery Expenses	145
Rent/Lease Expenses	444
Membership Dues and Contributions to Organizations	979
Subscription Expenses	10
Other Maintenance and Operating Expenses	14
Total Maintenance and Other Operating Expenses	273,940
Total Current Operating Expenditures	624,313
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	16,096
Furniture, Fixtures and Books Outlay	2,530
Total Capital Outlays	58,626
TOTAL NEW APPROPRIATIONS	682,939

H.4. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,039,878,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 226,962,000	P 34,098,000	P 7,980,000	P 269,040,000
Support to Operations	6,719,000	6,000	2,500,000	9,225,000
Operations	357,212,000	404,401,000		761,613,000
HIGHER EDUCATION PROGRAM	342,172,000	399,948,000		742,120,000
ADVANCED EDUCATION PROGRAM	9,229,000	1,184,000		10,413,000

RESEARCH PROGRAM	4,869,000	2,411,000		7,280,000
TECHNICAL ADVISORY EXTENSION PROGRAM	942,000	858,000		1,800,000
TOTAL NEW APPROPRIATIONS	P 590,893,000	P 438,505,000	P 10,480,000	P 1,039,878,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 120,090,000	P 34,098,000	P 7,980,000	P 162,168,000
Administration of Personnel Benefits	106,872,000			106,872,000
Sub-total, General Administration and Support	226,962,000	34,098,000	7,980,000	269,040,000
Support to Operations				
Auxiliary Services	6,719,000	6,000	2,500,000	9,225,000
Sub-total, Support to Operations	6,719,000	6,000	2,500,000	9,225,000
Operations				
HIGHER EDUCATION PROGRAM	342,172,000	399,948,000		742,120,000
Provision of Higher Education Services	342,172,000	40,844,000		383,016,000
Free Higher Education		359,104,000		359,104,000
ADVANCED EDUCATION PROGRAM	9,229,000	1,184,000		10,413,000
Provision of Advanced Education Services	9,229,000	1,184,000		10,413,000
RESEARCH PROGRAM	4,869,000	2,411,000		7,280,000
Conduct of Research Services	4,869,000	2,411,000		7,280,000
TECHNICAL ADVISORY EXTENSION PROGRAM	942,000	858,000		1,800,000
Provision of Extension Services	942,000	858,000		1,800,000
Sub-total, Operations	357,212,000	404,401,000		761,613,000
TOTAL NEW APPROPRIATIONS	P 590,893,000	P 438,505,000	P 10,480,000	P 1,039,878,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	372,151	
Total Permanent Positions	372,151	
Other Compensation Common to All		
Personnel Economic Relief Allowance	17,136	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	4,998	
Honoraria	1,350	
Mid-Year Bonus - Civilian	31,012	
Year End Bonus	31,012	
Cash Gift	3,570	
Productivity Enhancement Incentive	3,570	
Step Increment	931	
Total Other Compensation Common to All	94,143	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	754	
Lump-sum for Filling of Positions - Civilian	105,396	
Total Other Compensation for Specific Groups	106,150	
Other Benefits		
PAG-IBIG Contributions	1,714	
PhilHealth Contributions	9,196	
Employees Compensation Insurance Premiums	856	
Loyalty Award - Civilian	210	
Terminal Leave	1,476	
Total Other Benefits	13,452	
Non-Permanent Positions	4,997	
Total Personnel Services	590,893	
Maintenance and Other Operating Expenses		
Travelling Expenses	13,858	
Training and Scholarship Expenses	5,100	
Supplies and Materials Expenses	14,081	
Utility Expenses	23,220	
Communication Expenses	2,766	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	250	
Professional Services	1,071	
Repairs and Maintenance	8,150	

Financial Assistance/Subsidy	359,104
Taxes, Insurance Premiums and Other Fees	5,505
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	750
Representation Expenses	1,250
Transportation and Delivery Expenses	200
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	350
Subscription Expenses	50
Other Maintenance and Operating Expenses	2,500
Total Maintenance and Other Operating Expenses	438,505
Total Current Operating Expenditures	1,029,398
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	415
Transportation Equipment Outlay	9,700
Furniture, Fixtures and Books Outlay	365
Total Capital Outlays	10,480
TOTAL NEW APPROPRIATIONS	1,039,878

H.5. ROMBLON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 572,294,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 106,933,000	P 13,423,000	P	P 120,356,000
Support to Operations	3,303,000	1,152,000		4,455,000
Operations	265,884,000	173,599,000		439,483,000
HIGHER EDUCATION PROGRAM	265,599,000	169,086,000		434,685,000
ADVANCED EDUCATION PROGRAM	285,000	676,000		961,000
RESEARCH PROGRAM		2,234,000		2,234,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,603,000		1,603,000
Total, Regular Programs	376,120,000	188,174,000		564,294,000

B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 376,120,000	P 188,174,000	P 8,000,000	P 572,294,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 75,183,000	P 13,423,000	P	P 88,606,000
Administration of Personnel Benefits	31,750,000			31,750,000
Sub-total, General Administration and Support	106,933,000	13,423,000		120,356,000
Support to Operations				
Auxiliary Services	3,303,000	1,152,000		4,455,000
Sub-total, Support to Operations	3,303,000	1,152,000		4,455,000
Operations				
HIGHER EDUCATION PROGRAM	265,599,000	169,086,000		434,685,000
Provision of Higher Education Services	265,599,000	13,869,000		279,468,000
Free Higher Education		155,217,000		155,217,000
ADVANCED EDUCATION PROGRAM	285,000	676,000		961,000
Provision of Advanced Education Services	285,000	676,000		961,000
RESEARCH PROGRAM		2,234,000		2,234,000
Conduct of Research Services		2,234,000		2,234,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,603,000		1,603,000
Provision of Extension Services		1,603,000		1,603,000
Sub-total, Operations	265,884,000	173,599,000		439,483,000
Total, Regular Programs	376,120,000	188,174,000		564,294,000

PROJECT(S)					
Locally-Funded Project(s)					
Construction of Academic Building, Sta. Fe Campus			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 376,120,000	P 188,174,000	P 8,000,000	P 572,294,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				266,325	
Total Permanent Positions				266,325	
Other Compensation Common to All					
Personnel Economic Relief Allowance				11,808	
Representation Allowance				192	
Transportation Allowance				192	
Clothing and Uniform Allowance				3,444	
Honoraria				894	
Mid-Year Bonus - Civilian				22,194	
Year End Bonus				22,194	
Cash Gift				2,460	
Productivity Enhancement Incentive				2,460	
Step Increment				666	
Total Other Compensation Common to All				66,504	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				1,105	
Lump-sum for Filling of Positions - Civilian				31,580	
Total Other Compensation for Specific Groups				32,685	
Other Benefits					
PAG-IBIG Contributions				1,180	
PhilHealth Contributions				6,556	
Employees Compensation Insurance Premiums				590	

Loyalty Award - Civilian	460
Terminal Leave	170
Total Other Benefits	8,956
Non-Permanent Positions	1,650
Total Personnel Services	376,120
Maintenance and Other Operating Expenses	
Travelling Expenses	4,371
Training and Scholarship Expenses	2,870
Supplies and Materials Expenses	7,283
Utility Expenses	7,569
Communication Expenses	2,095
Awards/Rewards and Prizes	400
Survey, Research, Exploration and Development Expenses	1,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	173
Professional Services	865
General Services	1,480
Repairs and Maintenance	2,023
Financial Assistance/Subsidy	155,217
Taxes, Insurance Premiums and Other Fees	812
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	281
Representation Expenses	560
Transportation and Delivery Expenses	250
Membership Dues and Contributions to Organizations	675
Other Maintenance and Operating Expenses	150
Total Maintenance and Other Operating Expenses	188,174
Total Current Operating Expenditures	564,294
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	572,294

H.6. WESTERN PHILIPPINES UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 557,328,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 104,745,000	P 13,289,000	P 455,000	P 118,489,000
Support to Operations	5,550,000	516,000		6,066,000
Operations	227,784,000	191,689,000	13,300,000	432,773,000
HIGHER EDUCATION PROGRAM	214,223,000	189,875,000	13,300,000	417,398,000
ADVANCED EDUCATION PROGRAM	362,000	168,000		530,000
RESEARCH PROGRAM	1,795,000	1,064,000		2,859,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,404,000	582,000		11,986,000
TOTAL NEW APPROPRIATIONS	P 338,079,000	P 205,494,000	P 13,755,000	P 557,328,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,771,000	P 13,289,000	P 455,000	P 78,515,000
Administration of Personnel Benefits	39,974,000			39,974,000
Sub-total, General Administration and Support	104,745,000	13,289,000	455,000	118,489,000
Support to Operations				
Auxiliary Services	5,550,000	516,000		6,066,000
Sub-total, Support to Operations	5,550,000	516,000		6,066,000
Operations				
HIGHER EDUCATION PROGRAM	214,223,000	189,875,000	13,300,000	417,398,000
Provision of Higher Education Services	214,223,000	40,823,000	13,300,000	268,346,000
Free Higher Education		149,052,000		149,052,000
ADVANCED EDUCATION PROGRAM	362,000	168,000		530,000
Provision of Advanced Education Services	362,000	168,000		530,000
RESEARCH PROGRAM	1,795,000	1,064,000		2,859,000
Conduct of Research Services	1,795,000	1,064,000		2,859,000

TECHNICAL ADVISORY EXTENSION PROGRAM	11,404,000	582,000		11,986,000
Provision of Extension Services	11,404,000	582,000		11,986,000
Sub-total, Operations	227,784,000	191,689,000	13,300,000	432,773,000
TOTAL NEW APPROPRIATIONS	P 338,079,000	P 205,494,000	P 13,755,000	P 557,328,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	224,132
Total Permanent Positions	224,132
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,720
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,835
Honoraria	1,010
Mid-Year Bonus - Civilian	18,678
Year End Bonus	18,678
Cash Gift	2,025
Productivity Enhancement Incentive	2,025
Step Increment	561
Total Other Compensation Common to All	55,952
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	605
Lump-sum for Filling of Positions - Civilian	37,559
Total Other Compensation for Specific Groups	38,164
Other Benefits	
PAG-IBIG Contributions	971
PhilHealth Contributions	5,356
Employees Compensation Insurance Premiums	486
Loyalty Award - Civilian	340
Terminal Leave	2,415
Total Other Benefits	9,568

Non-Permanent Positions	10,263	
Total Personnel Services	338,079	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,250	
Training and Scholarship Expenses	5,126	
Supplies and Materials Expenses	9,663	
Utility Expenses	15,872	
Communication Expenses	2,351	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	240	
General Services	13,150	
Repairs and Maintenance	1,117	
Financial Assistance/Subsidy	149,052	
Taxes, Insurance Premiums and Other Fees	1,623	
Other Maintenance and Operating Expenses		
Representation Expenses	400	
Membership Dues and Contributions to Organizations	500	
Total Maintenance and Other Operating Expenses	205,494	
Total Current Operating Expenditures	543,573	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	13,755	
Total Capital Outlays	13,755	
TOTAL NEW APPROPRIATIONS	557,328	

I. REGION V - BICOL

I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 303,586,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 61,362,000	P 19,938,000	P	P 81,300,000
Operations	111,143,000	93,143,000	10,000,000	214,286,000
HIGHER EDUCATION PROGAM	105,889,000	91,623,000	10,000,000	207,512,000
ADVANCED EDUCATION PROGRAM	2,093,000			2,093,000
RESEARCH PROGRAM	1,801,000	1,388,000		3,189,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,360,000	132,000		1,492,000
Total, Regular Programs	172,505,000	113,081,000	10,000,000	295,586,000
B. PROJECT(S)				
Locally-Funded Project(s)	1,200,000	5,700,000	1,100,000	8,000,000
Total, Project(s)	1,200,000	5,700,000	1,100,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 173,705,000	P 118,781,000	P 11,100,000	P 303,586,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,131,000	P 19,938,000	P	P 64,069,000
Administration of Personnel Benefits	17,231,000			17,231,000
Sub-total, General Administration and Support	61,362,000	19,938,000		81,300,000

Operations				
HIGHER EDUCATION PROGRAM	105,889,000	91,623,000	10,000,000	207,512,000
Provision of Higher Education Services	105,889,000	8,575,000	10,000,000	124,464,000
Free Higher Education		83,048,000		83,048,000
ADVANCED EDUCATION PROGRAM	2,093,000			2,093,000
Provision of Advanced Education Services	2,093,000			2,093,000
RESEARCH PROGRAM	1,801,000	1,388,000		3,189,000
Conduct of Research Services	1,801,000	1,388,000		3,189,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,360,000	132,000		1,492,000
Provision of Extension Services	1,360,000	132,000		1,492,000
Sub-total, Operations	111,143,000	93,143,000	10,000,000	214,286,000
Total, Regular Programs	172,505,000	113,081,000	10,000,000	295,586,000
PROJECT(S)				
Locally-Funded Project(s)				
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	1,200,000	5,700,000	1,100,000	8,000,000
Sub-total, Locally-Funded Project(s)	1,200,000	5,700,000	1,100,000	8,000,000
Total, Project(s)	1,200,000	5,700,000	1,100,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 173,705,000	P 118,781,000	P 11,100,000	P 303,586,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	120,894
Total Permanent Positions	120,894
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,584
Representation Allowance	192
Transportation Allowance	120
Clothing and Uniform Allowance	1,337

Honoraria	1,642
Mid-Year Bonus - Civilian	10,074
Year End Bonus	10,074
Cash Gift	955
Productivity Enhancement Incentive	955
Step Increment	302
Total Other Compensation Common to All	30,235
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	529
Lump-sum for Filling of Positions - Civilian	15,150
Anniversary Bonus - Civilian	567
Total Other Compensation for Specific Groups	16,246
Other Benefits	
PAG-IBIG Contributions	459
PhilHealth Contributions	2,809
Employees Compensation Insurance Premiums	228
Loyalty Award - Civilian	145
Terminal Leave	2,081
Total Other Benefits	5,722
Non-Permanent Positions	608
Total Personnel Services	173,705
Maintenance and Other Operating Expenses	
Travelling Expenses	3,418
Training and Scholarship Expenses	1,691
Supplies and Materials Expenses	12,063
Utility Expenses	4,285
Communication Expenses	2,001
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,006
General Services	4,687
Repairs and Maintenance	2,548
Financial Assistance/Subsidy	83,048
Taxes, Insurance Premiums and Other Fees	750
Labor and Wages	650
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	150
Representation Expenses	864
Transportation and Delivery Expenses	50
Rent/Lease Expenses	50
Membership Dues and Contributions to Organizations	100
Subscription Expenses	120
Total Maintenance and Other Operating Expenses	118,781
Total Current Operating Expenditures	292,486

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,100
Total Capital Outlays	11,100
TOTAL NEW APPROPRIATIONS	303,586

I.2. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,502,635,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 318,389,000	P 60,899,000	P 8,000,000	P 387,288,000
Support to Operations	18,833,000	17,440,000		36,273,000
Operations	733,635,000	335,439,000		1,069,074,000
HIGHER EDUCATION PROGRAM	693,893,000	307,586,000		1,001,479,000
ADVANCED EDUCATION PROGRAM	30,770,000	4,273,000		35,043,000
RESEARCH PROGRAM	5,295,000	21,417,000		26,712,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,677,000	2,163,000		5,840,000
Total, Regular Programs	1,070,857,000	413,778,000	8,000,000	1,492,635,000
B. PROJECT(S)				
Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 1,070,857,000	P 423,778,000	P 8,000,000	P 1,502,635,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 101,362,000	P 60,899,000	P 8,000,000	P 170,261,000

Administration of Personnel Benefits	217,027,000			217,027,000
Sub-total, General Administration and Support	318,389,000	60,899,000	8,000,000	387,288,000
Support to Operations				
Auxiliary Services	18,833,000	17,440,000		36,273,000
Sub-total, Support to Operations	18,833,000	17,440,000		36,273,000
Operations				
HIGHER EDUCATION PROGRAM	693,893,000	307,586,000		1,001,479,000
Provision of Higher Education Services	693,893,000	69,534,000		763,427,000
Free Higher Education		238,052,000		238,052,000
ADVANCED EDUCATION PROGRAM	30,770,000	4,273,000		35,043,000
Provision of Advanced Education Services	30,770,000	4,273,000		35,043,000
RESEARCH PROGRAM	5,295,000	21,417,000		26,712,000
Conduct of Research Services	5,295,000	21,417,000		26,712,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,677,000	2,163,000		5,840,000
Provision of Extension Services	3,677,000	2,163,000		5,840,000
Sub-total, Operations	733,635,000	335,439,000		1,069,074,000
Total, Regular Programs	1,070,857,000	413,778,000	8,000,000	1,492,635,000
PROJECT(S)				
Locally-Funded Project(s)				
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 1,070,857,000	P 423,778,000	P 8,000,000	P 1,502,635,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions	
Basic Salary	614,343
Total Permanent Positions	614,343
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,312
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	7,091
Honoraria	63,000
Mid-Year Bonus - Civilian	51,194
Year End Bonus	51,194
Cash Gift	5,065
Productivity Enhancement Incentive	5,065
Step Increment	1,537
Total Other Compensation Common to All	209,046
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,596
Lump-sum for Filling of Positions - Civilian	211,904
Total Other Compensation for Specific Groups	213,500
Other Benefits	
PAG-IBIG Contributions	2,431
PhilHealth Contributions	14,332
Employees Compensation Insurance Premiums	1,215
Loyalty Award - Civilian	1,005
Terminal Leave	5,123
Total Other Benefits	24,106
Non-Permanent Positions	9,862
Total Personnel Services	1,070,857
Maintenance and Other Operating Expenses	
Travelling Expenses	7,896
Training and Scholarship Expenses	7,455
Supplies and Materials Expenses	30,788
Utility Expenses	41,428
Communication Expenses	7,299
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,101
General Services	46,792
Repairs and Maintenance	4,815
Financial Assistance/Subsidy	238,052

Taxes, Insurance Premiums and Other Fees	3,111
Labor and Wages	1,640
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	920
Representation Expenses	1,914
Transportation and Delivery Expenses	1,914
Membership Dues and Contributions to Organizations	800
Other Maintenance and Operating Expenses	15,663
Total Maintenance and Other Operating Expenses	423,778
Total Current Operating Expenditures	1,494,635
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	1,502,635

I.3. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 554,782,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 142,764,000	P 42,287,000	P 5,000,000	P 190,051,000
Support to Operations		3,194,000		3,194,000
Operations	176,096,000	127,941,000		304,037,000
HIGHER EDUCATION PROGRAM	174,736,000	125,498,000		300,234,000
ADVANCED EDUCATION PROGRAM	1,000,000	606,000		1,606,000
RESEARCH PROGRAM	200,000	1,530,000		1,730,000
TECHNICAL ADVISORY EXTENSION PROGRAM	160,000	307,000		467,000
Total, Regular Programs	318,860,000	173,422,000	5,000,000	497,282,000
B. PROJECT(S)				
Locally-Funded Project(s)	458,000	10,705,000	46,337,000	57,500,000

Total, Project(s)	458,000	10,705,000	46,337,000	57,500,000
TOTAL NEW APPROPRIATIONS	P 319,318,000	P 184,127,000	P 51,337,000	P 554,782,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,038,000	P 42,287,000	P 5,000,000	P 131,325,000
Administration of Personnel Benefits	58,726,000			58,726,000
Sub-total, General Administration and Support	142,764,000	42,287,000	5,000,000	190,051,000
Support to Operations				
Auxiliary Services		3,194,000		3,194,000
Sub-total, Support to Operations		3,194,000		3,194,000
Operations				
HIGHER EDUCATION PROGRAM	174,736,000	125,498,000		300,234,000
Provision of Higher Education Services	174,736,000	26,530,000		201,266,000
Free Higher Education		98,968,000		98,968,000
ADVANCED EDUCATION PROGRAM	1,000,000	606,000		1,606,000
Provision of Advanced Education Services	1,000,000	606,000		1,606,000
RESEARCH PROGRAM	200,000	1,530,000		1,730,000
Conduct of Research Services	200,000	1,530,000		1,730,000
TECHNICAL ADVISORY EXTENSION PROGRAM	160,000	307,000		467,000
Provision of Extension Services	160,000	307,000		467,000
Sub-total, Operations	176,096,000	127,941,000		304,037,000
Total, Regular Programs	318,860,000	173,422,000	5,000,000	497,282,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Building Three-Storey College of Trades and Technology				

Academic Building Complex Phase III, Jose Panganiban Campus			45,000,000	45,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	458,000	10,705,000	1,337,000	12,500,000
Sub-total, Locally-Funded Project(s)	458,000	10,705,000	46,337,000	57,500,000
Total, Project(s)	458,000	10,705,000	46,337,000	57,500,000
TOTAL NEW APPROPRIATIONS	**P 319,318,000**	**P 184,127,000**	**P 51,337,000**	**P 554,782,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	189,324
Total Permanent Positions	189,324
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,240
Representation Allowance	72
Transportation Allowance	72
Clothing and Uniform Allowance	2,695
Honoraria	2,118
Mid-Year Bonus - Civilian	15,777
Year End Bonus	15,777
Cash Gift	1,925
Productivity Enhancement Incentive	1,925
Step Increment	473
Total Other Compensation Common to All	50,074
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	761
Lump-sum for Filling of Positions - Civilian	57,902
Total Other Compensation for Specific Groups	58,663
Other Benefits	
PAG-IBIG Contributions	924
PhilHealth Contributions	4,686
Employees Compensation Insurance Premiums	462

Loyalty Award - Civilian	265
Terminal Leave	824
Total Other Benefits	7,161
Non-Permanent Positions	14,096
Total Personnel Services	319,318
Maintenance and Other Operating Expenses	
Travelling Expenses	7,275
Training and Scholarship Expenses	4,152
Supplies and Materials Expenses	30,386
Utility Expenses	11,209
Communication Expenses	2,524
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	6,066
General Services	12,021
Repairs and Maintenance	200
Financial Assistance/Subsidy	98,968
Taxes, Insurance Premiums and Other Fees	6,680
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	654
Representation Expenses	40
Transportation and Delivery Expenses	634
Rent/Lease Expenses	240
Membership Dues and Contributions to Organizations	742
Subscription Expenses	1,166
Other Maintenance and Operating Expenses	60
Total Maintenance and Other Operating Expenses	184,127
Total Current Operating Expenditures	503,445
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	1,337
Transportation Equipment Outlay	5,000
Total Capital Outlays	51,337
TOTAL NEW APPROPRIATIONS	554,782

I.4. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 704,304,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 89,383,000	P 38,924,000	P	P 128,307,000
Operations	179,407,000	281,590,000		460,997,000
HIGHER EDUCATION PROGRAM	168,568,000	275,366,000		443,934,000
ADVANCED EDUCATION PROGRAM	10,088,000	1,945,000		12,033,000
RESEARCH PROGRAM	205,000	2,787,000		2,992,000
TECHNICAL ADVISORY EXTENSION PROGRAM	546,000	1,492,000		2,038,000
Total, Regular Programs	268,790,000	320,514,000		589,304,000
B. PROJECT(S)				
Locally-Funded Project(s)	392,000	7,858,000	106,750,000	115,000,000
Total, Project(s)	392,000	7,858,000	106,750,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 269,182,000	P 328,372,000	P 106,750,000	P 704,304,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 78,666,000	P 38,924,000	P	P 117,590,000
Administration of Personnel Benefits	10,717,000			10,717,000
Sub-total, General Administration and Support	89,383,000	38,924,000		128,307,000
Operations				
HIGHER EDUCATION PROGRAM	168,568,000	275,366,000		443,934,000
Provision of Higher Education Services	168,568,000	65,892,000		234,460,000
Free Higher Education		209,474,000		209,474,000
ADVANCED EDUCATION PROGRAM	10,088,000	1,945,000		12,033,000
Provision of Advanced Education Services	10,088,000	1,945,000		12,033,000
RESEARCH PROGRAM	205,000	2,787,000		2,992,000
Conduct of Research Services	205,000	2,787,000		2,992,000

TECHNICAL ADVISORY EXTENSION PROGRAM	546,000	1,492,000		2,038,000
Provision of Extension Services	546,000	1,492,000		2,038,000
Sub-total, Operations	179,407,000	281,590,000		460,997,000
Total, Regular Programs	268,790,000	320,514,000		589,304,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey Academic Building, Buhi Campus			40,000,000	40,000,000
Completion of Four-Storey Academic Building, Buhi Campus			65,000,000	65,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	392,000	7,858,000	1,750,000	10,000,000
Sub-total, Locally-Funded Project(s)	392,000	7,858,000	106,750,000	115,000,000
Total, Project(s)	392,000	7,858,000	106,750,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 269,182,000	P 328,372,000	P 106,750,000	P 704,304,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	180,204
Total Permanent Positions	180,204
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,232
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,401
Honoraria	8,445
Mid-Year Bonus - Civilian	15,016
Year End Bonus	15,016
Cash Gift	1,715
Productivity Enhancement Incentive	1,715
Step Increment	451
Total Other Compensation Common to All	53,411

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	169
Lump-sum for Filling of Positions - Civilian	8,877
Total Other Compensation for Specific Groups	9,046
Other Benefits	
PAG-IBIG Contributions	823
PhilHealth Contributions	4,290
Employees Compensation Insurance Premiums	412
Loyalty Award - Civilian	175
Terminal Leave	1,840
Total Other Benefits	7,540
Non-Permanent Positions	18,981
Total Personnel Services	269,182
Maintenance and Other Operating Expenses	
Travelling Expenses	7,694
Training and Scholarship Expenses	4,056
Supplies and Materials Expenses	37,999
Utility Expenses	13,608
Communication Expenses	4,473
Awards/Rewards and Prizes	700
Survey, Research, Exploration and Development Expenses	3,373
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	130
Professional Services	7,910
General Services	15,751
Repairs and Maintenance	5,635
Financial Assistance/Subsidy	209,474
Taxes, Insurance Premiums and Other Fees	4,150
Labor and Wages	684
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	120
Representation Expenses	1,230
Transportation and Delivery Expenses	569
Rent/Lease Expenses	310
Membership Dues and Contributions to Organizations	120
Subscription Expenses	3,754
Other Maintenance and Operating Expenses	6,562
Total Maintenance and Other Operating Expenses	328,372
Total Current Operating Expenditures	597,554
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	105,000

Machinery and Equipment Outlay	1,750
Total Capital Outlays	106,750
TOTAL NEW APPROPRIATIONS	704,304

I.5. CATANDUANES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 768,490,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 150,444,000	P 70,135,000	P	P 220,579,000
Support to Operations	2,907,000	6,900,000		9,807,000
Operations	298,703,000	111,637,000		410,340,000
HIGHER EDUCATION PROGRAM	289,301,000	106,248,000		395,549,000
ADVANCED EDUCATION PROGRAM	3,285,000	2,789,000		6,074,000
RESEARCH PROGRAM	3,380,000	1,966,000		5,346,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,737,000	634,000		3,371,000
Total, Regular Programs	452,054,000	188,672,000		640,726,000
B. PROJECT(S)				
Locally-Funded Project(s)	1,158,000	8,087,000	118,519,000	127,764,000
Total, Project(s)	1,158,000	8,087,000	118,519,000	127,764,000
TOTAL NEW APPROPRIATIONS	P 453,212,000	P 196,759,000	P 118,519,000	P 768,490,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 102,942,000	P 70,135,000	P	P 173,077,000

Administration of Personnel Benefits	47,502,000			47,502,000
Sub-total, General Administration and Support	150,444,000	70,135,000		220,579,000
Support to Operations				
Auxiliary Services	2,907,000	6,900,000		9,807,000
Sub-total, Support to Operations	2,907,000	6,900,000		9,807,000
Operations				
HIGHER EDUCATION PROGRAM	289,301,000	106,248,000		395,549,000
Provision of Higher Education Services	289,301,000	21,956,000		311,257,000
Free Higher Education		84,292,000		84,292,000
ADVANCED EDUCATION PROGRAM	3,285,000	2,789,000		6,074,000
Provision of Advanced Education Services	3,285,000	2,789,000		6,074,000
RESEARCH PROGRAM	3,380,000	1,966,000		5,346,000
Conduct of Research Services	3,380,000	1,966,000		5,346,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,737,000	634,000		3,371,000
Provision of Extension Services	2,737,000	634,000		3,371,000
Sub-total, Operations	298,703,000	111,637,000		410,340,000
Total, Regular Programs	452,054,000	188,672,000		640,726,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Storey Graduate School Building, Main Campus			82,764,000	82,764,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	1,158,000	8,087,000	755,000	10,000,000
Upgrading of the Abaca Technology Innovation Center (ATIC) Laboratory for Biotechnology Advancements, Catanduanes State University, Virac Campus			35,000,000	35,000,000
Sub-total, Locally-Funded Project(s)	1,158,000	8,087,000	118,519,000	127,764,000
Total, Project(s)	1,158,000	8,087,000	118,519,000	127,764,000
TOTAL NEW APPROPRIATIONS	P 453,212,000	P 196,759,000	P 118,519,000	P 768,490,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	300,294
Total Permanent Positions	300,294
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,720
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	4,585
Honoraria	13,398
Mid-Year Bonus - Civilian	25,025
Year End Bonus	25,025
Cash Gift	3,275
Productivity Enhancement Incentive	3,275
Step Increment	750
Total Other Compensation Common to All	91,341
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,184
Lump-sum for Filling of Positions - Civilian	45,225
Anniversary Bonus - Civilian	1,959
Total Other Compensation for Specific Groups	48,368
Other Benefits	
PAG-IBIG Contributions	1,572
PhilHealth Contributions	7,445
Employees Compensation Insurance Premiums	786
Loyalty Award - Civilian	520
Terminal Leave	2,277
Total Other Benefits	12,600
Non-Permanent Positions	609
Total Personnel Services	453,212
Maintenance and Other Operating Expenses	
Travelling Expenses	7,592
Training and Scholarship Expenses	6,866
Supplies and Materials Expenses	18,503
Utility Expenses	23,000

Communication Expenses	4,425
Awards/Rewards and Prizes	1,500
Survey, Research, Exploration and Development Expenses	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	15,035
General Services	14,500
Repairs and Maintenance	5,255
Financial Assistance/Subsidy	84,292
Taxes, Insurance Premiums and Other Fees	5,100
Labor and Wages	1,710
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,125
Representation Expenses	400
Membership Dues and Contributions to Organizations	600
Subscription Expenses	1,360
Other Maintenance and Operating Expenses	4,846
Total Maintenance and Other Operating Expenses	196,759
Total Current Operating Expenditures	649,971
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	117,764
Machinery and Equipment Outlay	755
Total Capital Outlays	118,519
TOTAL NEW APPROPRIATIONS	768,490

I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,189,548,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 181,783,000	P 46,424,000	P	P 228,207,000
Support to Operations	7,166,000	5,547,000		12,713,000
Operations	327,065,000	599,715,000	6,135,000	932,915,000
HIGHER EDUCATION PROGRAM	306,109,000	590,792,000		896,901,000
ADVANCED EDUCATION PROGRAM	13,815,000	1,248,000	6,135,000	21,198,000
RESEARCH PROGRAM	3,549,000	6,304,000		9,853,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,592,000	1,371,000		4,963,000
Total, Regular Programs	516,014,000	651,686,000	6,135,000	1,173,835,000

B. PROJECT(S)					
Locally-Funded Project(s)		7,713,000	8,000,000	15,713,000	
Total, Project(s)		7,713,000	8,000,000	15,713,000	
TOTAL NEW APPROPRIATIONS	P 516,014,000	P 659,399,000	P 14,135,000	P 1,189,548,000	
New Appropriations, by Programs/Activities/Projects					
	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 85,386,000	P 46,424,000	P	P 131,810,000	
Administration of Personnel Benefits	96,397,000			96,397,000	
Sub-total, General Administration and Support	181,783,000	46,424,000		228,207,000	
Support to Operations					
Auxiliary Services	7,166,000	5,547,000		12,713,000	
Sub-total, Support to Operations	7,166,000	5,547,000		12,713,000	
Operations					
HIGHER EDUCATION PROGRAM	306,109,000	590,792,000		896,901,000	
Provision of Higher Education Services	306,109,000	65,381,000		371,490,000	
Free Higher Education		525,411,000		525,411,000	
ADVANCED EDUCATION PROGRAM	13,815,000	1,248,000	6,135,000	21,198,000	
Provision of Advanced Education Services	13,815,000	1,248,000	6,135,000	21,198,000	
RESEARCH PROGRAM	3,549,000	6,304,000		9,853,000	
Conduct of Research Services	3,549,000	6,304,000		9,853,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	3,592,000	1,371,000		4,963,000	
Provision of Extension Services	3,592,000	1,371,000		4,963,000	
Sub-total, Operations	327,065,000	599,715,000	6,135,000	932,915,000	
Total, Regular Programs	516,014,000	651,686,000	6,135,000	1,173,835,000	

PROJECT(S)					
Locally-Funded Project(s)					
Construction of Three-Storey University Library Phase II, Pasacao Campus			8,000,000	8,000,000	
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		7,713,000		7,713,000	
Sub-total, Locally-Funded Project(s)		7,713,000	8,000,000	15,713,000	
Total, Project(s)		7,713,000	8,000,000	15,713,000	
TOTAL NEW APPROPRIATIONS	P 516,014,000	P 659,399,000	P 14,135,000	P 1,189,548,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				307,586	
Total Permanent Positions				307,586	
Other Compensation Common to All					
Personnel Economic Relief Allowance				11,856	
Representation Allowance				222	
Transportation Allowance				222	
Clothing and Uniform Allowance				3,458	
Honoraria				7,849	
Mid-Year Bonus - Civilian				25,632	
Year End Bonus				25,632	
Cash Gift				2,470	
Productivity Enhancement Incentive				2,470	
Step Increment				768	
Total Other Compensation Common to All				80,579	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				762	
Lump-sum for Filling of Positions - Civilian				94,652	
Total Other Compensation for Specific Groups				95,414	
Other Benefits					
PAG-IBIG Contributions				1,185	
PhilHealth Contributions				7,249	

Employees Compensation Insurance Premiums	593	
Loyalty Award - Civilian	325	
Terminal Leave	1,745	
Total Other Benefits	11,097	
Non-Permanent Positions	21,338	
Total Personnel Services	516,014	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,678	
Training and Scholarship Expenses	4,902	
Supplies and Materials Expenses	10,038	
Utility Expenses	37,352	
Communication Expenses	915	
Awards/Rewards and Prizes	399	
Survey, Research, Exploration and Development Expenses	2,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	5,129	
General Services	45,181	
Repairs and Maintenance	3,135	
Financial Assistance/Subsidy	525,411	
Taxes, Insurance Premiums and Other Fees	7,609	
Labor and Wages	1,327	
Other Maintenance and Operating Expenses		
Advertising Expenses	40	
Printing and Publication Expenses	2,166	
Representation Expenses	2,550	
Rent/Lease Expenses	47	
Membership Dues and Contributions to Organizations	130	
Subscription Expenses	1,470	
Other Maintenance and Operating Expenses	4,788	
Total Maintenance and Other Operating Expenses	659,399	
Total Current Operating Expenditures	1,175,413	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Machinery and Equipment Outlay	6,135	
Total Capital Outlays	14,135	
TOTAL NEW APPROPRIATIONS	1,189,548	

I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder	P	314,302,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,980,000	P 16,628,000	P	P 77,608,000
Support to Operations		5,621,000		5,621,000
Operations	113,403,000	100,670,000		214,073,000
HIGHER EDUCATION PROGRAM	93,546,000	96,257,000		189,803,000
ADVANCED EDUCATION PROGRAM	19,857,000	1,787,000		21,644,000
RESEARCH PROGRAM		1,852,000		1,852,000
TECHNICAL ADVISORY EXTENSION PROGRAM		774,000		774,000
Total, Regular Programs	174,383,000	122,919,000		297,302,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,892,000	9,108,000	17,000,000
Total, Project(s)		7,892,000	9,108,000	17,000,000
TOTAL NEW APPROPRIATIONS	P 174,383,000	P 130,811,000	P 9,108,000	P 314,302,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,628,000	P 16,628,000	P	P 64,256,000
Administration of Personnel Benefits	13,352,000			13,352,000
Sub-total, General Administration and Support	60,980,000	16,628,000		77,608,000
Support to Operations				
Auxiliary Services		5,621,000		5,621,000
Sub-total, Support to Operations		5,621,000		5,621,000

Operations					
HIGHER EDUCATION PROGRAM	93,546,000	96,257,000		189,803,000	
Provision of Higher Education Services	93,546,000	20,179,000		113,725,000	
Free Higher Education		76,078,000		76,078,000	
ADVANCED EDUCATION PROGRAM	19,857,000	1,787,000		21,644,000	
Provision of Advanced Education Services	19,857,000	1,787,000		21,644,000	
RESEARCH PROGRAM		1,852,000		1,852,000	
Conduct of Research Services		1,852,000		1,852,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		774,000		774,000	
Provision of Extension Services		774,000		774,000	
Sub-total, Operations	113,403,000	100,670,000		214,073,000	
Total, Regular Programs	174,383,000	122,919,000		297,302,000	
PROJECT(S)					
Locally-Funded Project(s)					
Retrofitting and Improvement of Vocational Agricultural Building			8,000,000	8,000,000	
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		7,892,000	1,108,000	9,000,000	
Sub-total, Locally-Funded Project(s)		7,892,000	9,108,000	17,000,000	
Total, Project(s)		7,892,000	9,108,000	17,000,000	
TOTAL NEW APPROPRIATIONS	P 174,383,000	P 130,811,000	P 9,108,000	P 314,302,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	119,115
Total Permanent Positions	119,115

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,824
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	1,407
Honoraria	400
Mid-Year Bonus - Civilian	9,927
Year End Bonus	9,927
Cash Gift	1,005
Productivity Enhancement Incentive	1,005
Step Increment	298
Total Other Compensation Common to All	29,213
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	483
Lump-sum for Filling of Positions - Civilian	13,352
Total Other Compensation for Specific Groups	13,835
Other Benefits	
PAG-IBIG Contributions	482
PhilHealth Contributions	2,847
Employees Compensation Insurance Premiums	242
Loyalty Award - Civilian	130
Total Other Benefits	3,701
Non-Permanent Positions	8,519
Total Personnel Services	174,383
Maintenance and Other Operating Expenses	
Travelling Expenses	4,818
Training and Scholarship Expenses	2,597
Supplies and Materials Expenses	10,102
Utility Expenses	10,032
Communication Expenses	2,921
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,745
General Services	10,983
Repairs and Maintenance	849
Financial Assistance/Subsidy	76,078
Taxes, Insurance Premiums and Other Fees	1,845
Other Maintenance and Operating Expenses	
Advertising Expenses	74
Printing and Publication Expenses	177
Representation Expenses	1,060
Transportation and Delivery Expenses	133

	Rent/Lease Expenses	179
	Membership Dues and Contributions to Organizations	80
	Subscription Expenses	20
	Total Maintenance and Other Operating Expenses	130,811
Total Current Operating Expenditures		305,194
Capital Outlays		
	Property, Plant and Equipment Outlay	
	Buildings and Other Structures	8,000
	Machinery and Equipment Outlay	1,008
	Other Property Plant and Equipment Outlay	100
Total Capital Outlays		9,108
TOTAL NEW APPROPRIATIONS		314,302

I.8. PARTIDO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 701,311,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 164,548,000	P 40,760,000	P	P 205,308,000
Support to Operations	14,814,000	904,000		15,718,000
Operations	193,198,000	121,111,000		314,309,000
HIGHER EDUCATION PROGRAM	193,198,000	111,463,000		304,661,000
ADVANCED EDUCATION PROGRAM		1,640,000		1,640,000
RESEARCH PROGRAM		7,325,000		7,325,000
TECHNICAL ADVISORY EXTENSION PROGRAM		683,000		683,000
Total, Regular Programs	372,560,000	162,775,000		535,335,000
B. PROJECT(S)				
Locally-Funded Project(s)	4,213,000	12,385,000	149,378,000	165,976,000
Total, Project(s)	4,213,000	12,385,000	149,378,000	165,976,000
TOTAL NEW APPROPRIATIONS	P 376,773,000	P 175,160,000	P 149,378,000	P 701,311,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,699,000	P 40,760,000	P	P 127,459,000
Administration of Personnel Benefits	77,849,000			77,849,000
Sub-total, General Administration and Support	164,548,000	40,760,000		205,308,000
Support to Operations				
Auxiliary Services	14,814,000	904,000		15,718,000
Sub-total, Support to Operations	14,814,000	904,000		15,718,000
Operations				
HIGHER EDUCATION PROGRAM	193,198,000	111,463,000		304,661,000
Provision of Higher Education Services	193,198,000	27,256,000		220,454,000
Free Higher Education		84,207,000		84,207,000
ADVANCED EDUCATION PROGRAM		1,640,000		1,640,000
Provision of Advanced Education Services		1,640,000		1,640,000
RESEARCH PROGRAM		7,325,000		7,325,000
Conduct of Research Services		7,325,000		7,325,000
TECHNICAL ADVISORY EXTENSION PROGRAM		683,000		683,000
Provision of Extension Services		683,000		683,000
Sub-total, Operations	193,198,000	121,111,000		314,309,000
Total, Regular Programs	372,560,000	162,775,000		535,335,000
PROJECT(S)				
Locally-Funded Project(s)				
Conversion of General Administrative Support Services (GASS) Building into Three-Storey Student Support Services Building, Goa Campus			65,811,000	65,811,000
Completion of Three-Storey Academic Building, San Jose Campus			72,219,000	72,219,000

Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	4,213,000	12,385,000	11,348,000	27,946,000
Sub-total, Locally-Funded Project(s)	4,213,000	12,385,000	149,378,000	165,976,000
Total, Project(s)	4,213,000	12,385,000	149,378,000	165,976,000
TOTAL NEW APPROPRIATIONS	**P 376,773,000**	**P 175,160,000**	**P 149,378,000**	**P 701,311,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	212,586
Total Permanent Positions	212,586
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,880
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,590
Honoraria	6,922
Mid-Year Bonus - Civilian	17,715
Year End Bonus	17,715
Cash Gift	1,850
Productivity Enhancement Incentive	1,850
Step Increment	532
Total Other Compensation Common to All	58,474
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,117
Lump-sum for Filling of Positions - Civilian	77,480
Anniversary Bonus - Civilian	1,230
Total Other Compensation for Specific Groups	79,827
Other Benefits	
PAG-IBIG Contributions	888
PhilHealth Contributions	5,072
Employees Compensation Insurance Premiums	444
Loyalty Award - Civilian	270
Terminal Leave	369
Total Other Benefits	7,043

Non-Permanent Positions	18,843	
Total Personnel Services	376,773	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,072	
Training and Scholarship Expenses	3,420	
Supplies and Materials Expenses	17,392	
Utility Expenses	11,264	
Communication Expenses	8,829	
Awards/Rewards and Prizes	800	
Survey, Research, Exploration and Development Expenses	10,431	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	1,280	
General Services	21,647	
Repairs and Maintenance	3,261	
Financial Assistance/Subsidy	84,207	
Taxes, Insurance Premiums and Other Fees	1,744	
Other Maintenance and Operating Expenses		
Advertising Expenses	114	
Printing and Publication Expenses	168	
Representation Expenses	2,017	
Rent/Lease Expenses	112	
Membership Dues and Contributions to Organizations	220	
Subscription Expenses	1,206	
Other Maintenance and Operating Expenses	1,826	
Total Maintenance and Other Operating Expenses	175,160	
Total Current Operating Expenditures	551,933	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	138,030	
Machinery and Equipment Outlay	10,303	
Other Property Plant and Equipment Outlay	1,045	
Total Capital Outlays	149,378	
TOTAL NEW APPROPRIATIONS	701,311	

I.9. SORSOGON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 641,210,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 85,325,000	P 38,640,000	P 4,208,000	P 128,173,000

Support to Operations	11,883,000	338,000		12,221,000
Operations	263,866,000	175,820,000		439,686,000
HIGHER EDUCATION PROGRAM	240,850,000	172,216,000		413,066,000
ADVANCED EDUCATION PROGRAM	22,615,000	450,000		23,065,000
RESEARCH PROGRAM	401,000	2,699,000		3,100,000
TECHNICAL ADVISORY EXTENSION PROGRAM		455,000		455,000
Total, Regular Programs	361,074,000	214,798,000	4,208,000	580,080,000
B. PROJECT(S)				
Locally-Funded Project(s)	1,731,000	6,250,000	53,149,000	61,130,000
Total, Project(s)	1,731,000	6,250,000	53,149,000	61,130,000
TOTAL NEW APPROPRIATIONS	P 362,805,000	P 221,048,000	P 57,357,000	P 641,210,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 73,532,000	P 38,640,000	P 4,208,000	P 116,380,000
Administration of Personnel Benefits	11,793,000			11,793,000
Sub-total, General Administration and Support	85,325,000	38,640,000	4,208,000	128,173,000
Support to Operations				
Auxiliary Services	11,883,000	338,000		12,221,000
Sub-total, Support to Operations	11,883,000	338,000		12,221,000
Operations				
HIGHER EDUCATION PROGRAM	240,850,000	172,216,000		413,066,000
Provision of Higher Education Services	240,850,000	33,141,000		273,991,000
Free Higher Education		139,075,000		139,075,000
ADVANCED EDUCATION PROGRAM	22,615,000	450,000		23,065,000
Provision of Advanced Education Services	22,615,000	450,000		23,065,000
RESEARCH PROGRAM	401,000	2,699,000		3,100,000
Conduct of Research Services	401,000	2,699,000		3,100,000

TECHNICAL ADVISORY EXTENSION PROGRAM		455,000		455,000
Provision of Extension Services		455,000		455,000
Sub-total, Operations	263,866,000	175,820,000		439,686,000
Total, Regular Programs	361,074,000	214,798,000	4,208,000	580,080,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Male and Female Dormitories			50,000,000	50,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	1,731,000	6,250,000	3,149,000	11,130,000
Sub-total, Locally-Funded Project(s)	1,731,000	6,250,000	53,149,000	61,130,000
Total, Project(s)	1,731,000	6,250,000	53,149,000	61,130,000
TOTAL NEW APPROPRIATIONS	P 362,805,000	P 221,048,000	P 57,357,000	P 641,210,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	262,904
Total Permanent Positions	262,904
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,400
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,325
Honoraria	8,681
Mid-Year Bonus - Civilian	21,909
Year End Bonus	21,909
Cash Gift	2,375
Productivity Enhancement Incentive	2,375
Step Increment	658
Total Other Compensation Common to All	73,196
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	944

Lump-sum for Filling of Positions - Civilian	9,802	
Total Other Compensation for Specific Groups	10,746	
Other Benefits		
PAG-IBIG Contributions	1,140	
PhilHealth Contributions	6,310	
Employees Compensation Insurance Premiums	570	
Loyalty Award - Civilian	545	
Terminal Leave	1,991	
Total Other Benefits	10,556	
Non-Permanent Positions	5,403	
Total Personnel Services	362,805	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,813	
Training and Scholarship Expenses	2,519	
Supplies and Materials Expenses	16,114	
Utility Expenses	11,344	
Communication Expenses	1,863	
Awards/Rewards and Prizes	1,006	
Survey, Research, Exploration and Development Expenses	5,670	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	6,758	
General Services	15,172	
Repairs and Maintenance	6,861	
Financial Assistance/Subsidy	139,075	
Taxes, Insurance Premiums and Other Fees	2,215	
Labor and Wages	427	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	352	
Representation Expenses	1,084	
Transportation and Delivery Expenses	5	
Rent/Lease Expenses	103	
Membership Dues and Contributions to Organizations	487	
Subscription Expenses	1,297	
Other Maintenance and Operating Expenses	3,733	
Total Maintenance and Other Operating Expenses	221,048	
Total Current Operating Expenditures	583,853	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	50,000	
Machinery and Equipment Outlay	7,357	
Total Capital Outlays	57,357	
TOTAL NEW APPROPRIATIONS	641,210	

J. REGION VI - WESTERN VISAYAS

J.1. AKLAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 730,901,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 188,231,000	P 6,941,000	P	P 195,172,000
Support to Operations	7,175,000	7,762,000		14,937,000
Operations	327,891,000	184,901,000	8,000,000	520,792,000
HIGHER EDUCATION PROGRAM	326,735,000	173,904,000	8,000,000	508,639,000
ADVANCED EDUCATION PROGRAM		2,868,000		2,868,000
RESEARCH PROGRAM	419,000	4,214,000		4,633,000
TECHNICAL ADVISORY EXTENSION PROGRAM	737,000	3,915,000		4,652,000
TOTAL NEW APPROPRIATIONS	P 523,297,000	P 199,604,000	P 8,000,000	P 730,901,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,305,000	P 6,941,000	P	P 69,246,000
Administration of Personnel Benefits	125,926,000			125,926,000
Sub-total, General Administration and Support	188,231,000	6,941,000		195,172,000
Support to Operations				
Auxiliary Services	7,175,000	7,762,000		14,937,000
Sub-total, Support to Operations	7,175,000	7,762,000		14,937,000

Operations				
HIGHER EDUCATION PROGRAM	326,735,000	173,904,000	8,000,000	508,639,000
Provision of Higher Education Services	326,735,000	36,374,000	8,000,000	371,109,000
Free Higher Education		137,530,000		137,530,000
ADVANCED EDUCATION PROGRAM		2,868,000		2,868,000
Provision of Advanced Education Services		2,868,000		2,868,000
RESEARCH PROGRAM	419,000	4,214,000		4,633,000
Conduct of Research Services	419,000	4,214,000		4,633,000
TECHNICAL ADVISORY EXTENSION PROGRAM	737,000	3,915,000		4,652,000
Provision of Extension Services	737,000	3,915,000		4,652,000
Sub-total, Operations	327,891,000	184,901,000	8,000,000	520,792,000
TOTAL NEW APPROPRIATIONS	P 523,297,000	P 199,604,000	P 8,000,000	P 730,901,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	301,423
Total Permanent Positions	301,423
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,032
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,801
Honoraria	3,115
Mid-Year Bonus - Civilian	25,118
Year End Bonus	25,118
Cash Gift	2,715
Productivity Enhancement Incentive	2,715
Step Increment	754
Total Other Compensation Common to All	76,932
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,286

Night Shift Differential Pay	737
Lump-sum for Filling of Positions - Civilian	124,903
Total Other Compensation for Specific Groups	126,926
Other Benefits	
PAG-IBIG Contributions	1,304
PhilHealth Contributions	7,207
Employees Compensation Insurance Premiums	651
Loyalty Award - Civilian	375
Terminal Leave	1,023
Total Other Benefits	10,560
Non-Permanent Positions	7,456
Total Personnel Services	523,297
Maintenance and Other Operating Expenses	
Travelling Expenses	3,922
Training and Scholarship Expenses	1,933
Supplies and Materials Expenses	14,420
Utility Expenses	17,018
Communication Expenses	5,554
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	121
Professional Services	788
General Services	3,930
Repairs and Maintenance	6,849
Financial Assistance/Subsidy	137,530
Taxes, Insurance Premiums and Other Fees	664
Labor and Wages	5,946
Other Maintenance and Operating Expenses	
Advertising Expenses	101
Printing and Publication Expenses	90
Representation Expenses	338
Transportation and Delivery Expenses	237
Membership Dues and Contributions to Organizations	56
Subscription Expenses	107
Total Maintenance and Other Operating Expenses	199,604
Total Current Operating Expenditures	722,901
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,100
Transportation Equipment Outlay	6,900
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	730,901

J.2. CAPIZ STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,234,576,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 248,168,000	P 13,383,000	P	P 261,551,000
Support to Operations	18,103,000	1,659,000		19,762,000
Operations	523,931,000	349,332,000		873,263,000
HIGHER EDUCATION PROGRAM	518,347,000	321,651,000		839,998,000
ADVANCED EDUCATION PROGRAM		2,331,000		2,331,000
RESEARCH PROGRAM	1,821,000	18,077,000		19,898,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,763,000	7,273,000		11,036,000
Total, Regular Programs	790,202,000	364,374,000		1,154,576,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 790,202,000	P 364,374,000	P 80,000,000	P 1,234,576,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,700,000	P 13,383,000	P	P 100,083,000
Administration of Personnel Benefits	161,468,000			161,468,000
Sub-total, General Administration and Support	248,168,000	13,383,000		261,551,000

Support to Operations				
Auxiliary Services	18,103,000	1,659,000		19,762,000
Sub-total, Support to Operations	18,103,000	1,659,000		19,762,000
Operations				
HIGHER EDUCATION PROGRAM	518,347,000	321,651,000		839,998,000
Provision of Higher Education Services	518,347,000	28,475,000		546,822,000
Free Higher Education		293,176,000		293,176,000
ADVANCED EDUCATION PROGRAM		2,331,000		2,331,000
Provision of Advanced Education Services		2,331,000		2,331,000
RESEARCH PROGRAM	1,821,000	18,077,000		19,898,000
Conduct of Research Services	1,821,000	18,077,000		19,898,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,763,000	7,273,000		11,036,000
Provision of Extension Services	3,763,000	7,273,000		11,036,000
Sub-total, Operations	523,931,000	349,332,000		873,263,000
Total, Regular Programs	790,202,000	364,374,000		1,154,576,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Library, Pilar Satellite College			30,000,000	30,000,000
Construction of College of Agriculture and Forestry Building, Burias Campus			20,000,000	20,000,000
Construction of Education Building, Dayao Satellite College			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	**P** 790,202,000	**P** 364,374,000	**P** 80,000,000	**P** 1,234,576,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	490,198	
Total Permanent Positions	490,198	
Other Compensation Common to All		
Personnel Economic Relief Allowance	18,648	
Representation Allowance	354	
Transportation Allowance	354	
Clothing and Uniform Allowance	5,439	
Honoraria	843	
Mid-Year Bonus - Civilian	40,849	
Year End Bonus	40,849	
Cash Gift	3,885	
Productivity Enhancement Incentive	3,885	
Step Increment	1,226	
Total Other Compensation Common to All	116,332	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,140	
Lump-sum for Filling of Positions - Civilian	159,604	
Total Other Compensation for Specific Groups	161,744	
Other Benefits		
PAG-IBIG Contributions	1,864	
PhilHealth Contributions	11,783	
Employees Compensation Insurance Premiums	932	
Loyalty Award - Civilian	665	
Terminal Leave	1,864	
Total Other Benefits	17,108	
Non-Permanent Positions	4,820	
Total Personnel Services	790,202	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,153	
Training and Scholarship Expenses	6,807	
Supplies and Materials Expenses	9,318	
Utility Expenses	16,911	
Communication Expenses	2,007	
Survey, Research, Exploration and Development Expenses	2,626	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	250	
General Services	18,380	
Repairs and Maintenance	3,567	
Financial Assistance/Subsidy	293,176	
Taxes, Insurance Premiums and Other Fees	700	

Other Maintenance and Operating Expenses		
Advertising Expenses	294	
Printing and Publication Expenses	477	
Representation Expenses	2,080	
Transportation and Delivery Expenses	221	
Membership Dues and Contributions to Organizations	1,145	
Subscription Expenses	1,112	
Total Maintenance and Other Operating Expenses	364,374	
Total Current Operating Expenditures	1,154,576	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	80,000	
Total Capital Outlays	80,000	
TOTAL NEW APPROPRIATIONS	1,234,576	

J.3. GUIMARAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 350,551,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 65,765,000	P 15,732,000	P	P 81,497,000
Support to Operations	1,704,000	2,824,000		4,528,000
Operations	92,086,000	164,440,000		256,526,000
HIGHER EDUCATION PROGRAM	92,086,000	160,493,000		252,579,000
ADVANCED EDUCATION PROGRAM		422,000		422,000
RESEARCH PROGRAM		1,989,000		1,989,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,536,000		1,536,000
Total, Regular Programs	159,555,000	182,996,000		342,551,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000

Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 159,555,000	P 182,996,000	P 8,000,000	P 350,551,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,094,000	P 15,732,000	P	P 69,826,000
Administration of Personnel Benefits	11,671,000			11,671,000
Sub-total, General Administration and Support	65,765,000	15,732,000		81,497,000
Support to Operations				
Auxiliary Services	1,704,000	2,824,000		4,528,000
Sub-total, Support to Operations	1,704,000	2,824,000		4,528,000
Operations				
HIGHER EDUCATION PROGRAM	92,086,000	160,493,000		252,579,000
Provision of Higher Education Services	92,086,000	22,586,000		114,672,000
Free Higher Education		137,907,000		137,907,000
ADVANCED EDUCATION PROGRAM		422,000		422,000
Provision of Advanced Education Services		422,000		422,000
RESEARCH PROGRAM		1,989,000		1,989,000
Conduct of Research Services		1,989,000		1,989,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,536,000		1,536,000
Provision of Extension Services		1,536,000		1,536,000
Sub-total, Operations	92,086,000	164,440,000		256,526,000
Total, Regular Programs	159,555,000	182,996,000		342,551,000
PROJECT(S)				
Locally-Funded Project(s)				

Expansion of Industrial Technology Research and Development Center Building Phase III, Salvador Campus			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 159,555,000	P 182,996,000	P 8,000,000	P 350,551,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	113,411
Total Permanent Positions	113,411
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,824
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	1,407
Honoraria	500
Mid-Year Bonus - Civilian	9,451
Year End Bonus	9,451
Cash Gift	1,005
Productivity Enhancement Incentive	1,005
Step Increment	284
Total Other Compensation Common to All	28,347
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	158
Lump-sum for Filling of Positions - Civilian	11,237
Total Other Compensation for Specific Groups	11,395
Other Benefits	
PAG-IBIG Contributions	483
PhilHealth Contributions	2,804
Employees Compensation Insurance Premiums	241
Loyalty Award - Civilian	150
Terminal Leave	434
Total Other Benefits	4,112

Non-Permanent Positions	2,290	
Total Personnel Services	159,555	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,467	
Training and Scholarship Expenses	6,822	
Supplies and Materials Expenses	8,150	
Utility Expenses	13,886	
Communication Expenses	4,843	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
General Services	2,696	
Repairs and Maintenance	800	
Financial Assistance/Subsidy	137,907	
Taxes, Insurance Premiums and Other Fees	404	
Other Maintenance and Operating Expenses		
Advertising Expenses	500	
Representation Expenses	1,221	
Membership Dues and Contributions to Organizations	150	
Total Maintenance and Other Operating Expenses	182,996	
Total Current Operating Expenditures	342,551	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	350,551	

J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,116,556,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 100,464,000	P 15,741,000	P	P 116,205,000
Support to Operations	6,104,000	9,813,000		15,917,000
Operations	532,492,000	401,383,000	50,559,000	984,434,000
HIGHER EDUCATION PROGRAM	530,313,000	375,630,000	50,559,000	956,502,000

ADVANCED EDUCATION PROGRAM		2,314,000		2,314,000
RESEARCH PROGRAM	1,649,000	20,396,000		22,045,000
TECHNICAL ADVISORY EXTENSION PROGRAM	530,000	3,043,000		3,573,000
TOTAL NEW APPROPRIATIONS	P 639,060,000	P 426,937,000	P 50,559,000	P 1,116,556,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,183,000	P 15,741,000	P	P 85,924,000
Administration of Personnel Benefits	30,281,000			30,281,000
Sub-total, General Administration and Support	100,464,000	15,741,000		116,205,000
Support to Operations				
Auxiliary Services	6,104,000	9,813,000		15,917,000
Sub-total, Support to Operations	6,104,000	9,813,000		15,917,000
Operations				
HIGHER EDUCATION PROGRAM	530,313,000	375,630,000	50,559,000	956,502,000
Provision of Higher Education Services	530,313,000	116,930,000	50,559,000	697,802,000
Free Higher Education		258,700,000		258,700,000
ADVANCED EDUCATION PROGRAM		2,314,000		2,314,000
Provision of Advanced Education Services		2,314,000		2,314,000
RESEARCH PROGRAM	1,649,000	20,396,000		22,045,000
Conduct of Research Services	1,649,000	20,396,000		22,045,000
TECHNICAL ADVISORY EXTENSION PROGRAM	530,000	3,043,000		3,573,000
Provision of Extension Services	530,000	3,043,000		3,573,000
Sub-total, Operations	532,492,000	401,383,000	50,559,000	984,434,000
TOTAL NEW APPROPRIATIONS	P 639,060,000	P 426,937,000	P 50,559,000	P 1,116,556,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	473,819
Total Permanent Positions	473,819
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,128
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	5,579
Honoraria	270
Mid-Year Bonus - Civilian	39,484
Year End Bonus	39,484
Cash Gift	3,985
Productivity Enhancement Incentive	3,985
Step Increment	1,185
Total Other Compensation Common to All	113,664
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,701
Lump-sum for Filling of Positions - Civilian	27,948
Total Other Compensation for Specific Groups	29,649
Other Benefits	
PAG-IBIG Contributions	1,912
PhilHealth Contributions	11,483
Employees Compensation Insurance Premiums	956
Loyalty Award - Civilian	710
Terminal Leave	2,333
Total Other Benefits	17,394
Non-Permanent Positions	4,534
Total Personnel Services	639,060
Maintenance and Other Operating Expenses	
Travelling Expenses	13,547
Training and Scholarship Expenses	2,973

Supplies and Materials Expenses	27,890	
Utility Expenses	76,915	
Communication Expenses	12,513	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	2,947	
General Services	3,693	
Repairs and Maintenance	19,810	
Financial Assistance/Subsidy	258,700	
Taxes, Insurance Premiums and Other Fees	4,238	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	330	
Representation Expenses	1,585	
Transportation and Delivery Expenses	546	
Membership Dues and Contributions to Organizations	1,100	
Total Maintenance and Other Operating Expenses	426,937	
Total Current Operating Expenditures	1,065,997	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	50,559	
Total Capital Outlays	50,559	
TOTAL NEW APPROPRIATIONS	1,116,556	

J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 587,076,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,625,000	P 9,599,000	P	P 106,224,000
Support to Operations	6,194,000	1,121,000		7,315,000
Operations	286,383,000	179,154,000		465,537,000
HIGHER EDUCATION PROGRAM	283,493,000	175,829,000		459,322,000
RESEARCH PROGRAM	2,230,000	1,937,000		4,167,000
TECHNICAL ADVISORY EXTENSION PROGRAM	660,000	1,388,000		2,048,000
Total, Regular Programs	389,202,000	189,874,000		579,076,000

B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 389,202,000	P 189,874,000	P 8,000,000	P 587,076,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 73,127,000	P 9,599,000	P	P 82,726,000
Administration of Personnel Benefits	23,498,000			23,498,000
Sub-total, General Administration and Support	96,625,000	9,599,000		106,224,000
Support to Operations				
Auxiliary Services	6,194,000	1,121,000		7,315,000
Sub-total, Support to Operations	6,194,000	1,121,000		7,315,000
Operations				
HIGHER EDUCATION PROGRAM	283,493,000	175,829,000		459,322,000
Provision of Higher Education Services	283,493,000	38,182,000		321,675,000
Free Higher Education		137,647,000		137,647,000
RESEARCH PROGRAM	2,230,000	1,937,000		4,167,000
Conduct of Research Services	2,230,000	1,937,000		4,167,000
TECHNICAL ADVISORY EXTENSION PROGRAM	660,000	1,388,000		2,048,000
Provision of Extension Services	660,000	1,388,000		2,048,000
Sub-total, Operations	286,383,000	179,154,000		465,537,000
Total, Regular Programs	389,202,000	189,874,000		579,076,000
PROJECT(S)				
Locally-Funded Project(s)				
Expansion of College of Information and Communications Technology Building, Dingle Campus			8,000,000	8,000,000

Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 389,202,000	P 189,874,000	P 8,000,000	P 587,076,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	282,401
Total Permanent Positions	282,401
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,288
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	3,584
Honoraria	451
Mid-Year Bonus - Civilian	23,533
Year End Bonus	23,533
Cash Gift	2,560
Productivity Enhancement Incentive	2,560
Step Increment	705
Total Other Compensation Common to All	69,598
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,173
Night Shift Differential Pay	538
Lump-sum for Filling of Positions - Civilian	20,757
Total Other Compensation for Specific Groups	22,468
Other Benefits	
PAG-IBIG Contributions	1,229
PhilHealth Contributions	6,974
Employees Compensation Insurance Premiums	614
Loyalty Award - Civilian	365
Terminal Leave	2,741
Total Other Benefits	11,923
Non-Permanent Positions	2,812
Total Personnel Services	389,202

Maintenance and Other Operating Expenses		
Travelling Expenses	2,386	
Training and Scholarship Expenses	3,241	
Supplies and Materials Expenses	14,385	
Utility Expenses	10,947	
Communication Expenses	2,962	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	126	
Professional Services	496	
General Services	4,254	
Repairs and Maintenance	6,709	
Financial Assistance/Subsidy	137,647	
Taxes, Insurance Premiums and Other Fees	2,982	
Other Maintenance and Operating Expenses		
Advertising Expenses	35	
Printing and Publication Expenses	100	
Representation Expenses	2,333	
Transportation and Delivery Expenses	91	
Membership Dues and Contributions to Organizations	638	
Subscription Expenses	542	
Total Maintenance and Other Operating Expenses	189,874	
Total Current Operating Expenditures	579,076	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	587,076	

J.6. NORTHERN ILOILO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 803,477,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 78,040,000	P 11,348,000	P	P 89,388,000
Support to Operations	6,261,000	2,025,000		8,286,000
Operations	423,972,000	273,831,000		697,803,000
HIGHER EDUCATION PROGRAM	422,705,000	270,439,000		693,144,000

ADVANCED EDUCATION PROGRAM	300,000	437,000		737,000
RESEARCH PROGRAM	967,000	678,000		1,645,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,277,000		2,277,000
Total, Regular Programs	508,273,000	287,204,000		795,477,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 508,273,000	P 287,204,000	P 8,000,000	P 803,477,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,919,000	P 11,348,000	P	P 61,267,000
Administration of Personnel Benefits	28,121,000			28,121,000
Sub-total, General Administration and Support	78,040,000	11,348,000		89,388,000
Support to Operations				
Auxiliary Services	6,261,000	2,025,000		8,286,000
Sub-total, Support to Operations	6,261,000	2,025,000		8,286,000
Operations				
HIGHER EDUCATION PROGRAM	422,705,000	270,439,000		693,144,000
Provision of Higher Education Services	422,705,000	35,351,000		458,056,000
Free Higher Education		235,088,000		235,088,000
ADVANCED EDUCATION PROGRAM	300,000	437,000		737,000
Provision of Advanced Education Services	300,000	437,000		737,000
RESEARCH PROGRAM	967,000	678,000		1,645,000
Conduct of Research Services	967,000	678,000		1,645,000

TECHNICAL ADVISORY EXTENSION PROGRAM		2,277,000		2,277,000
Provision of Extension Services		2,277,000		2,277,000
Sub-total, Operations	423,972,000	273,831,000		697,803,000
Total, Regular Programs	508,273,000	287,204,000		795,477,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation of L Building, Sara Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 508,273,000	P 287,204,000	P 8,000,000	P 803,477,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	371,008
Total Permanent Positions	371,008
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,624
Representation Allowance	72
Transportation Allowance	72
Clothing and Uniform Allowance	4,557
Honoraria	300
Mid-Year Bonus - Civilian	30,917
Year End Bonus	30,917
Cash Gift	3,255
Per Diems	202
Productivity Enhancement Incentive	3,255
Step Increment	928
Total Other Compensation Common to All	90,099
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,116

Night Shift Differential Pay	733	
Lump-sum for Filling of Positions - Civilian	26,709	
Anniversary Bonus - Civilian	1,878	
Total Other Compensation for Specific Groups	30,436	
Other Benefits		
PAG-IBIG Contributions	1,563	
PhilHealth Contributions	9,154	
Employees Compensation Insurance Premiums	781	
Loyalty Award - Civilian	450	
Terminal Leave	1,412	
Total Other Benefits	13,360	
Non-Permanent Positions	3,370	
Total Personnel Services	508,273	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,589	
Training and Scholarship Expenses	3,577	
Supplies and Materials Expenses	12,092	
Utility Expenses	10,850	
Communication Expenses	1,009	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	1,485	
General Services	2,735	
Repairs and Maintenance	6,283	
Financial Assistance/Subsidy	235,088	
Taxes, Insurance Premiums and Other Fees	2,240	
Labor and Wages	400	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	200	
Representation Expenses	3,350	
Membership Dues and Contributions to Organizations	170	
Total Maintenance and Other Operating Expenses	287,204	
Total Current Operating Expenditures	795,477	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	803,477	

J.7. UNIVERSITY OF ANTIQUE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 759,454,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 102,935,000	P 10,753,000	P	P 113,688,000
Support to Operations	4,404,000	3,709,000		8,113,000
Operations	275,805,000	348,848,000	5,000,000	629,653,000
HIGHER EDUCATION PROGRAM	275,270,000	345,468,000	5,000,000	625,738,000
ADVANCED EDUCATION PROGRAM		385,000		385,000
RESEARCH PROGRAM	535,000	2,586,000		3,121,000
TECHNICAL ADVISORY EXTENSION PROGRAM		409,000		409,000
Total, Regular Programs	383,144,000	363,310,000	5,000,000	751,454,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 383,144,000	P 363,310,000	P 13,000,000	P 759,454,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,285,000	P 10,753,000	P	P 72,038,000
Administration of Personnel Benefits	41,650,000			41,650,000
Sub-total, General Administration and Support	102,935,000	10,753,000		113,688,000
Support to Operations				
Auxiliary Services	4,404,000	3,709,000		8,113,000
Sub-total, Support to Operations	4,404,000	3,709,000		8,113,000

Operations					
HIGHER EDUCATION PROGRAM	275,270,000	345,468,000	5,000,000	625,738,000	
Provision of Higher Education Services	275,270,000	45,341,000	5,000,000	325,611,000	
Free Higher Education		300,127,000		300,127,000	
ADVANCED EDUCATION PROGRAM		385,000		385,000	
Provision of Advanced Education Services		385,000		385,000	
RESEARCH PROGRAM	535,000	2,586,000		3,121,000	
Conduct of Research Services	535,000	2,586,000		3,121,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		409,000		409,000	
Provision of Extension Services		409,000		409,000	
Sub-total, Operations	275,805,000	348,848,000	5,000,000	629,653,000	
Total, Regular Programs	383,144,000	363,310,000	5,000,000	751,454,000	
PROJECT(S)					
Locally-Funded Project(s)					
Establishment of Renewable and Alternative Power System, Main Campus			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 383,144,000	P 363,310,000	P 13,000,000	P 759,454,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	262,179
Total Permanent Positions	262,179
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,408

Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	3,619	
Honoraria	280	
Mid-Year Bonus - Civilian	21,848	
Year End Bonus	21,848	
Cash Gift	2,585	
Productivity Enhancement Incentive	2,585	
Step Increment	655	
Total Other Compensation Common to All	66,392	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,052	
Lump-sum for Filling of Positions - Civilian	40,841	
Total Other Compensation for Specific Groups	41,893	
Other Benefits		
PAG-IBIG Contributions	1,240	
PhilHealth Contributions	6,391	
Employees Compensation Insurance Premiums	620	
Loyalty Award - Civilian	275	
Terminal Leave	809	
Total Other Benefits	9,335	
Non-Permanent Positions	3,345	
Total Personnel Services	383,144	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,947	
Training and Scholarship Expenses	1,240	
Supplies and Materials Expenses	6,582	
Utility Expenses	30,478	
Communication Expenses	2,848	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	3,421	
General Services	5,854	
Repairs and Maintenance	7,601	
Financial Assistance/Subsidy	300,127	
Taxes, Insurance Premiums and Other Fees	764	
Labor and Wages	181	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	230	
Representation Expenses	388	
Transportation and Delivery Expenses	387	
Subscription Expenses	130	
Total Maintenance and Other Operating Expenses	363,310	
Total Current Operating Expenditures	746,454	

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,000
Machinery and Equipment Outlay	5,000
Total Capital Outlays	13,000
TOTAL NEW APPROPRIATIONS	759,454

J.8. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, operations, and the operations of the West Visayas State University Medical Center, as indicated hereunder . . . . . P 2,320,451,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 208,042,000	P 22,282,000	P	P 230,324,000
Support to Operations	17,527,000	1,551,000		19,078,000
Operations	1,525,265,000	509,654,000	36,130,000	2,071,049,000
HIGHER EDUCATION PROGRAM	804,059,000	352,149,000		1,156,208,000
ADVANCED EDUCATION PROGRAM	500,000	4,599,000		5,099,000
RESEARCH PROGRAM	3,844,000	24,280,000	36,130,000	64,254,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,658,000	11,660,000		13,318,000
HOSPITAL SERVICES PROGRAM	715,204,000	116,966,000		832,170,000
TOTAL NEW APPROPRIATIONS	P 1,750,834,000	P 533,487,000	P 36,130,000	P 2,320,451,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 78,596,000	P 22,282,000	P	P 100,878,000

Administration of Personnel Benefits	129,446,000			129,446,000	
Sub-total, General Administration and Support	208,042,000	22,282,000		230,324,000	
Support to Operations					
Auxiliary Services	17,527,000	1,551,000		19,078,000	
Sub-total, Support to Operations	17,527,000	1,551,000		19,078,000	
Operations					
HIGHER EDUCATION PROGRAM	804,059,000	352,149,000		1,156,208,000	
Provision of Higher Education Services	804,059,000	133,640,000		937,699,000	
Free Higher Education		218,509,000		218,509,000	
ADVANCED EDUCATION PROGRAM	500,000	4,599,000		5,099,000	
Provision of Advanced Education Services	500,000	4,599,000		5,099,000	
RESEARCH PROGRAM	3,844,000	24,280,000	36,130,000	64,254,000	
Conduct of Research Services	3,844,000	24,280,000	36,130,000	64,254,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	1,658,000	11,660,000		13,318,000	
Provision of Extension Services	1,658,000	11,660,000		13,318,000	
HOSPITAL SERVICES PROGRAM	715,204,000	116,966,000		832,170,000	
Provision of Medical Services	715,204,000	116,966,000		832,170,000	
Sub-total, Operations	1,525,265,000	509,654,000	36,130,000	2,071,049,000	
TOTAL NEW APPROPRIATIONS	P 1,750,834,000	P 533,487,000	P 36,130,000	P 2,320,451,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,181,954
Total Permanent Positions	1,181,954
Other Compensation Common to All	
Personnel Economic Relief Allowance	47,436

Representation Allowance	798
Transportation Allowance	798
Clothing and Uniform Allowance	13,895
Honoraria	4,050
Mid-Year Bonus - Civilian	98,496
Year End Bonus	98,496
Cash Gift	9,925
Productivity Enhancement Incentive	9,925
Step Increment	2,956
Total Other Compensation Common to All	286,775
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	70,446
Night Shift Differential Pay	36,272
Lump-sum for Filling of Positions - Civilian	122,311
Total Other Compensation for Specific Groups	229,029
Other Benefits	
PAG-IBIG Contributions	4,764
PhilHealth Contributions	28,751
Employees Compensation Insurance Premiums	2,381
Loyalty Award - Civilian	1,400
Terminal Leave	7,135
Total Other Benefits	44,431
Non-Permanent Positions	8,645
Total Personnel Services	1,750,834
Maintenance and Other Operating Expenses	
Travelling Expenses	23,661
Training and Scholarship Expenses	15,647
Supplies and Materials Expenses	132,109
Utility Expenses	58,598
Communication Expenses	8,817
Awards/Rewards and Prizes	696
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	8,645
General Services	37,851
Repairs and Maintenance	6,902
Financial Assistance/Subsidy	218,509
Taxes, Insurance Premiums and Other Fees	6,808
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,226
Representation Expenses	2,168
Transportation and Delivery Expenses	368
Rent/Lease Expenses	10
Membership Dues and Contributions to Organizations	183

Subscription Expenses	9,091	
Total Maintenance and Other Operating Expenses	533,487	
Total Current Operating Expenditures	2,284,321	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	34,430	
Furniture, Fixtures and Books Outlay	1,700	
Total Capital Outlays	36,130	
TOTAL NEW APPROPRIATIONS	2,320,451	

K. NEGROS ISLAND REGION (NIR)

K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 789,331,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 93,617,000	P 13,221,000	P 1,950,000	P 108,788,000
Support to Operations	6,443,000	5,070,000		11,513,000
Operations	360,288,000	245,939,000	8,000,000	614,227,000
HIGHER EDUCATION PROGRAM	360,288,000	236,054,000	5,950,000	602,292,000
ADVANCED EDUCATION PROGRAM		350,000		350,000
RESEARCH PROGRAM		8,369,000	2,050,000	10,419,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,166,000		1,166,000
Total, Regular Programs	460,348,000	264,230,000	9,950,000	734,528,000
B. PROJECT(S)				
Locally-Funded Project(s)			54,803,000	54,803,000
Total, Project(s)			54,803,000	54,803,000
TOTAL NEW APPROPRIATIONS	P 460,348,000	P 264,230,000	P 64,753,000	P 789,331,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,963,000	P 13,221,000	P 1,950,000	P 76,134,000
Administration of Personnel Benefits	32,654,000			32,654,000
Sub-total, General Administration and Support	93,617,000	13,221,000	1,950,000	108,788,000

Support to Operations					
Auxiliary Services	6,443,000	5,070,000		11,513,000	
Sub-total, Support to Operations	6,443,000	5,070,000		11,513,000	
Operations					
HIGHER EDUCATION PROGRAM	360,288,000	236,054,000	5,950,000	602,292,000	
Provision of Higher Education Services	360,288,000	57,310,000	5,950,000	423,548,000	
Free Higher Education		178,744,000		178,744,000	
ADVANCED EDUCATION PROGRAM		350,000		350,000	
Provision of Advanced Education Services		350,000		350,000	
RESEARCH PROGRAM		8,369,000	2,050,000	10,419,000	
Conduct of Research Services		8,369,000	2,050,000	10,419,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		1,166,000		1,166,000	
Provision of Extension Services		1,166,000		1,166,000	
Sub-total, Operations	360,288,000	245,939,000	8,000,000	614,227,000	
Total, Regular Programs	460,348,000	264,230,000	9,950,000	734,528,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Academic Building			54,803,000	54,803,000	
Sub-total, Locally-Funded Project(s)			54,803,000	54,803,000	
Total, Project(s)			54,803,000	54,803,000	
TOTAL NEW APPROPRIATIONS	P 460,348,000	P 264,230,000	P 64,753,000	P 789,331,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	307,929
Total Permanent Positions	307,929

Other Compensation Common to All	
Personnel Economic Relief Allowance	12,672
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,696
Honoraria	32,317
Mid-Year Bonus - Civilian	25,661
Year End Bonus	25,661
Cash Gift	2,640
Productivity Enhancement Incentive	2,640
Step Increment	770
Total Other Compensation Common to All	106,621
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	487
Lump-sum for Filling of Positions - Civilian	27,605
Total Other Compensation for Specific Groups	28,092
Other Benefits	
PAG-IBIG Contributions	1,268
PhilHealth Contributions	7,572
Employees Compensation Insurance Premiums	634
Loyalty Award - Civilian	365
Terminal Leave	5,049
Total Other Benefits	14,888
Non-Permanent Positions	2,818
Total Personnel Services	460,348
Maintenance and Other Operating Expenses	
Travelling Expenses	5,253
Training and Scholarship Expenses	4,850
Supplies and Materials Expenses	18,673
Utility Expenses	17,173
Communication Expenses	678
Awards/Rewards and Prizes	365
Survey, Research, Exploration and Development Expenses	1,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	522
General Services	6,367
Repairs and Maintenance	21,929
Financial Assistance/Subsidy	178,744
Taxes, Insurance Premiums and Other Fees	4,288
Other Maintenance and Operating Expenses	
Advertising Expenses	67
Printing and Publication Expenses	390

Representation Expenses	1,727
Transportation and Delivery Expenses	106
Membership Dues and Contributions to Organizations	124
Subscription Expenses	1,324
Total Maintenance and Other Operating Expenses	264,230
Total Current Operating Expenditures	724,578
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	54,803
Machinery and Equipment Outlay	2,050
Transportation Equipment Outlay	5,950
Furniture, Fixtures and Books Outlay	1,950
Total Capital Outlays	64,753
TOTAL NEW APPROPRIATIONS	789,331

K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 602,252,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 75,333,000	P 15,739,000	P	P 91,072,000
Support to Operations	4,172,000	16,254,000		20,426,000
Operations	178,142,000	304,612,000		482,754,000
HIGHER EDUCATION PROGRAM	178,142,000	298,834,000		476,976,000
RESEARCH PROGRAM		3,514,000		3,514,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,264,000		2,264,000
Total, Regular Programs	257,647,000	336,605,000		594,252,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 257,647,000	P 336,605,000	P 8,000,000	P 602,252,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 66,115,000	P 15,739,000	P	P 81,854,000
Administration of Personnel Benefits	9,218,000			9,218,000
Sub-total, General Administration and Support	75,333,000	15,739,000		91,072,000
Support to Operations				
Auxiliary Services	4,172,000	16,254,000		20,426,000
Sub-total, Support to Operations	4,172,000	16,254,000		20,426,000
Operations				
HIGHER EDUCATION PROGRAM	178,142,000	298,834,000		476,976,000
Provision of Higher Education Services	178,142,000	22,503,000		200,645,000
Free Higher Education		276,331,000		276,331,000
RESEARCH PROGRAM		3,514,000		3,514,000
Conduct of Research Services		3,514,000		3,514,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,264,000		2,264,000
Provision of Extension Services		2,264,000		2,264,000
Sub-total, Operations	178,142,000	304,612,000		482,754,000
Total, Regular Programs	257,647,000	336,605,000		594,252,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Agribusiness Program Facility Phase I, Main Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 257,647,000	P 336,605,000	P 8,000,000	P 602,252,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	189,823	
Total Permanent Positions	189,823	
Other Compensation Common to All		
Personnel Economic Relief Allowance	8,568	
Representation Allowance	192	
Transportation Allowance	192	
Clothing and Uniform Allowance	2,499	
Honoraria	271	
Mid-Year Bonus - Civilian	15,818	
Year End Bonus	15,818	
Cash Gift	1,785	
Productivity Enhancement Incentive	1,785	
Step Increment	474	
Total Other Compensation Common to All	47,402	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	225	
Lump-sum for Filling of Positions - Civilian	8,426	
Anniversary Bonus - Civilian	1,044	
Total Other Compensation for Specific Groups	9,695	
Other Benefits		
PAG-IBIG Contributions	857	
PhilHealth Contributions	4,629	
Employees Compensation Insurance Premiums	429	
Loyalty Award - Civilian	195	
Terminal Leave	792	
Total Other Benefits	6,902	
Non-Permanent Positions	3,825	
Total Personnel Services	257,647	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,533	
Training and Scholarship Expenses	7,929	
Supplies and Materials Expenses	18,922	
Utility Expenses	7,618	

Communication Expenses	4,270	
Awards/Rewards and Prizes	250	
Survey, Research, Exploration and Development Expenses	1,228	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	502	
General Services	2,102	
Repairs and Maintenance	3,592	
Financial Assistance/Subsidy	276,331	
Taxes, Insurance Premiums and Other Fees	331	
Labor and Wages	6,657	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	170	
Representation Expenses	1,901	
Transportation and Delivery Expenses	60	
Membership Dues and Contributions to Organizations	142	
Subscription Expenses	869	
Total Maintenance and Other Operating Expenses	336,605	
Total Current Operating Expenditures	594,252	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	602,252	

K.3. NEGROS ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,132,643,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 326,267,000	P 16,667,000	P 8,900,000	P 351,834,000
Support to Operations	4,724,000	4,046,000		8,770,000
Operations	326,221,000	435,258,000	10,560,000	772,039,000
HIGHER EDUCATION PROGRAM	323,122,000	432,015,000	10,560,000	765,697,000
ADVANCED EDUCATION PROGRAM	2,108,000	401,000		2,509,000

RESEARCH PROGRAM	991,000	1,862,000		2,853,000
TECHNICAL ADVISORY EXTENSION PROGRAM		980,000		980,000
TOTAL NEW APPROPRIATIONS	P 657,212,000	P 455,971,000	P 19,460,000	P 1,132,643,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 192,814,000	P 16,667,000	P 8,900,000	P 218,381,000
Administration of Personnel Benefits	133,453,000			133,453,000
Sub-total, General Administration and Support	326,267,000	16,667,000	8,900,000	351,834,000
Support to Operations				
Auxiliary Services	4,724,000	4,046,000		8,770,000
Sub-total, Support to Operations	4,724,000	4,046,000		8,770,000
Operations				
HIGHER EDUCATION PROGRAM	323,122,000	432,015,000	10,560,000	765,697,000
Provision of Higher Education Services	323,122,000	75,521,000	10,560,000	409,203,000
Free Higher Education		356,494,000		356,494,000
ADVANCED EDUCATION PROGRAM	2,108,000	401,000		2,509,000
Provision of Advanced Education Services	2,108,000	401,000		2,509,000
RESEARCH PROGRAM	991,000	1,862,000		2,853,000
Conduct of Research Services	991,000	1,862,000		2,853,000
TECHNICAL ADVISORY EXTENSION PROGRAM		980,000		980,000
Provision of Extension Services		980,000		980,000
Sub-total, Operations	326,221,000	435,258,000	10,560,000	772,039,000
TOTAL NEW APPROPRIATIONS	P 657,212,000	P 455,971,000	P 19,460,000	P 1,132,643,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	302,844
Total Permanent Positions	302,844
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,392
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,906
Honoraria	32,023
Mid-Year Bonus - Civilian	25,237
Year End Bonus	25,237
Cash Gift	2,790
Productivity Enhancement Incentive	2,790
Step Increment	757
Total Other Compensation Common to All	106,552
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,191
Lump-sum for Filling of Positions - Civilian	130,775
Total Other Compensation for Specific Groups	131,966
Other Benefits	
PAG-IBIG Contributions	1,338
PhilHealth Contributions	7,383
Employees Compensation Insurance Premiums	669
Loyalty Award - Civilian	180
Terminal Leave	2,678
Total Other Benefits	12,248
Non-Permanent Positions	103,602
Total Personnel Services	657,212
Maintenance and Other Operating Expenses	
Travelling Expenses	13,551
Training and Scholarship Expenses	4,064
Supplies and Materials Expenses	14,232
Utility Expenses	24,776
Communication Expenses	1,387

Survey, Research, Exploration and Development Expenses	1,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	5,869	
General Services	29,020	
Repairs and Maintenance	1,500	
Financial Assistance/Subsidy	356,494	
Taxes, Insurance Premiums and Other Fees	1,467	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	245	
Representation Expenses	1,066	
Transportation and Delivery Expenses	1,026	
Membership Dues and Contributions to Organizations	124	
Total Maintenance and Other Operating Expenses	455,971	
Total Current Operating Expenditures	1,113,183	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	7,840	
Transportation Equipment Outlay	11,220	
Furniture, Fixtures and Books Outlay	400	
Total Capital Outlays	19,460	
TOTAL NEW APPROPRIATIONS	1,132,643	

K.4. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 188,278,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 46,272,000	P 7,421,000	P	P 53,693,000
Operations	71,607,000	54,978,000		126,585,000
HIGHER EDUCATION PROGRAM	66,522,000	54,639,000		121,161,000
RESEARCH PROGRAM	5,085,000	339,000		5,424,000
Total, Regular Programs	117,879,000	62,399,000		180,278,000

B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 117,879,000	P 62,399,000	P 8,000,000	P 188,278,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,698,000	P 7,421,000	P	P 40,119,000
Administration of Personnel Benefits	13,574,000			13,574,000
Sub-total, General Administration and Support	46,272,000	7,421,000		53,693,000
Operations				
HIGHER EDUCATION PROGRAM	66,522,000	54,639,000		121,161,000
Provision of Higher Education Services	66,522,000	7,738,000		74,260,000
Free Higher Education		46,901,000		46,901,000
RESEARCH PROGRAM	5,085,000	339,000		5,424,000
Conduct of Research Services	5,085,000	339,000		5,424,000
Sub-total, Operations	71,607,000	54,978,000		126,585,000
Total, Regular Programs	117,879,000	62,399,000		180,278,000
PROJECT(S)				
Locally-Funded Project(s)				
Expansion of Engineering Learning Space			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 117,879,000	P 62,399,000	P 8,000,000	P 188,278,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	76,930
Total Permanent Positions	76,930
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,784
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	812
Honoraria	277
Mid-Year Bonus - Civilian	6,411
Year End Bonus	6,411
Cash Gift	580
Productivity Enhancement Incentive	580
Step Increment	192
Total Other Compensation Common to All	18,431
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	157
Lump-sum for Filling of Positions - Civilian	13,574
Total Other Compensation for Specific Groups	13,731
Other Benefits	
PAG-IBIG Contributions	279
PhilHealth Contributions	1,792
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	55
Total Other Benefits	2,266
Non-Permanent Positions	6,521
Total Personnel Services	117,879
Maintenance and Other Operating Expenses	
Travelling Expenses	2,838
Training and Scholarship Expenses	1,814
Supplies and Materials Expenses	1,651
Utility Expenses	2,438
Communication Expenses	1,387
Awards/Rewards and Prizes	150

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	135
Professional Services	1,213
General Services	20
Repairs and Maintenance	190
Financial Assistance/Subsidy	46,911
Taxes, Insurance Premiums and Other Fees	1,595
Labor and Wages	1,118
Other Maintenance and Operating Expenses	
Representation Expenses	744
Transportation and Delivery Expenses	20
Membership Dues and Contributions to Organizations	100
Subscription Expenses	25
Other Maintenance and Operating Expenses	50
Total Maintenance and Other Operating Expenses	62,399
Total Current Operating Expenditures	180,278
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	188,278

K.5. STATE UNIVERSITY OF NORTHERN NEGROS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 335,665,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 64,639,000	P 10,709,000	P	P 75,348,000
Support to Operations	2,540,000	1,610,000		4,150,000
Operations	120,584,000	127,583,000		248,167,000
HIGHER EDUCATION PROGRAM	119,454,000	125,229,000		244,683,000
ADVANCED EDUCATION PROGRAM		627,000		627,000
RESEARCH PROGRAM	1,130,000	1,371,000		2,501,000
TECHNICAL ADVISORY EXTENSION PROGRAM		356,000		356,000
Total, Regular Programs	187,763,000	139,902,000		327,665,000

B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 187,763,000	P 139,902,000	P 8,000,000	P 335,665,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,292,000	P 10,709,000	P	P 61,001,000
Administration of Personnel Benefits	14,347,000			14,347,000
Sub-total, General Administration and Support	64,639,000	10,709,000		75,348,000
Support to Operations				
Auxiliary Services	2,540,000	1,610,000		4,150,000
Sub-total, Support to Operations	2,540,000	1,610,000		4,150,000
Operations				
HIGHER EDUCATION PROGRAM	119,454,000	125,229,000		244,683,000
Provision of Higher Education Services	119,454,000	20,556,000		140,010,000
Free Higher Education		104,673,000		104,673,000
ADVANCED EDUCATION PROGRAM		627,000		627,000
Provision of Advanced Education Services		627,000		627,000
RESEARCH PROGRAM	1,130,000	1,371,000		2,501,000
Conduct of Research Services	1,130,000	1,371,000		2,501,000
TECHNICAL ADVISORY EXTENSION PROGRAM		356,000		356,000
Provision of Extension Services		356,000		356,000
Sub-total, Operations	120,584,000	127,583,000		248,167,000
Total, Regular Programs	187,763,000	139,902,000		327,665,000

PROJECT(S)					
Locally-Funded Project(s)					
Construction of Nursing and Allied Health Sciences Academic Building Phase VI, Sagay Campus			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 187,763,000	P 139,902,000	P 8,000,000	P 335,665,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				133,417	
Total Permanent Positions				133,417	
Other Compensation Common to All					
Personnel Economic Relief Allowance				5,904	
Representation Allowance				264	
Transportation Allowance				192	
Clothing and Uniform Allowance				1,722	
Honoraria				838	
Mid-Year Bonus - Civilian				11,119	
Year End Bonus				11,119	
Cash Gift				1,230	
Productivity Enhancement Incentive				1,230	
Step Increment				334	
Total Other Compensation Common to All				33,952	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				157	
Lump-sum for Filling of Positions - Civilian				14,347	
Total Other Compensation for Specific Groups				14,504	
Other Benefits					
PAG-IBIG Contributions				591	
PhilHealth Contributions				3,254	

Employees Compensation Insurance Premiums	295	
Loyalty Award - Civilian	100	
Total Other Benefits	4,240	
Non-Permanent Positions	1,650	
Total Personnel Services	187,763	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,045	
Training and Scholarship Expenses	2,991	
Supplies and Materials Expenses	6,527	
Utility Expenses	6,306	
Communication Expenses	1,310	
Awards/Rewards and Prizes	50	
Survey, Research, Exploration and Development Expenses	1,180	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	350	
General Services	4,000	
Repairs and Maintenance	7,100	
Financial Assistance/Subsidy	104,673	
Taxes, Insurance Premiums and Other Fees	50	
Other Maintenance and Operating Expenses		
Advertising Expenses	21	
Printing and Publication Expenses	50	
Representation Expenses	800	
Membership Dues and Contributions to Organizations	300	
Subscription Expenses	13	
Total Maintenance and Other Operating Expenses	139,902	
Total Current Operating Expenditures	327,665	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	335,665	

L. REGION VII - CENTRAL VISAYAS

L.1. BOHOL ISLAND STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 969,342,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 191,859,000	P 40,550,000	P 2,011,000	P 234,420,000
Support to Operations	8,333,000	3,623,000		11,956,000
Operations	395,462,000	317,814,000	1,690,000	714,966,000
HIGHER EDUCATION PROGRAM	394,279,000	313,772,000	1,690,000	709,741,000
ADVANCED EDUCATION PROGRAM	303,000	845,000		1,148,000
RESEARCH PROGRAM	578,000	1,918,000		2,496,000
TECHNICAL ADVISORY EXTENSION PROGRAM	302,000	1,279,000		1,581,000
Total, Regular Programs	595,654,000	361,987,000	3,701,000	961,342,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 595,654,000	P 361,987,000	P 11,701,000	P 969,342,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 129,268,000	P 40,550,000	P 2,011,000	P 171,829,000
Administration of Personnel Benefits	62,591,000			62,591,000
Sub-total, General Administration and Support	191,859,000	40,550,000	2,011,000	234,420,000

Support to Operations					
Auxiliary Services	8,333,000	3,623,000		11,956,000	
Sub-total, Support to Operations	8,333,000	3,623,000		11,956,000	
Operations					
HIGHER EDUCATION PROGRAM	394,279,000	313,772,000	1,690,000	709,741,000	
Provision of Higher Education Services	394,279,000	24,688,000	1,690,000	420,657,000	
Free Higher Education		289,084,000		289,084,000	
ADVANCED EDUCATION PROGRAM	303,000	845,000		1,148,000	
Provision of Advanced Education Services	303,000	845,000		1,148,000	
RESEARCH PROGRAM	578,000	1,918,000		2,496,000	
Conduct of Research Services	578,000	1,918,000		2,496,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	302,000	1,279,000		1,581,000	
Provision of Extension Services	302,000	1,279,000		1,581,000	
Sub-total, Operations	395,462,000	317,814,000	1,690,000	714,966,000	
Total, Regular Programs	595,654,000	361,987,000	3,701,000	961,342,000	
PROJECT(S)					
Locally-Funded Project(s)					
Completion of Four-Storey Students, Faculty, and Employees Dormitory Phase II, Main Campus-Dauis Extension			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 595,654,000	P 361,987,000	P 11,701,000	P 969,342,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	403,032
Total Permanent Positions	403,032

Other Compensation Common to All		
Personnel Economic Relief Allowance	17,976	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	5,243	
Honoraria	1,954	
Mid-Year Bonus - Civilian	33,587	
Year End Bonus	33,587	
Cash Gift	3,745	
Productivity Enhancement Incentive	3,745	
Step Increment	1,007	
Total Other Compensation Common to All	101,264	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,259	
Lump-sum for Filling of Positions - Civilian	61,178	
Total Other Compensation for Specific Groups	62,437	
Other Benefits		
PAG-IBIG Contributions	1,797	
PhilHealth Contributions	9,847	
Employees Compensation Insurance Premiums	900	
Loyalty Award - Civilian	380	
Terminal Leave	1,413	
Total Other Benefits	14,337	
Non-Permanent Positions	14,584	
Total Personnel Services	595,654	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,604	
Training and Scholarship Expenses	3,519	
Supplies and Materials Expenses	12,180	
Utility Expenses	16,257	
Communication Expenses	7,842	
Awards/Rewards and Prizes	150	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	4,529	
General Services	12,030	
Repairs and Maintenance	3,405	
Financial Assistance/Subsidy	289,084	
Taxes, Insurance Premiums and Other Fees	677	
Other Maintenance and Operating Expenses		
Advertising Expenses	155	
Printing and Publication Expenses	726	
Representation Expenses	500	
Transportation and Delivery Expenses	183	
Rent/Lease Expenses	260	

Membership Dues and Contributions to Organizations	530
Subscription Expenses	206
Total Maintenance and Other Operating Expenses	361,987
Total Current Operating Expenditures	957,641
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Furniture, Fixtures and Books Outlay	3,701
Total Capital Outlays	11,701
TOTAL NEW APPROPRIATIONS	969,342

L.2. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 614,751,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 136,597,000	P 31,125,000	P	P 167,722,000
Support to Operations	6,388,000	5,466,000		11,854,000
Operations	336,793,000	90,382,000	8,000,000	435,175,000
HIGHER EDUCATION PROGRAM	313,003,000	84,882,000	8,000,000	405,885,000
ADVANCED EDUCATION PROGRAM	23,790,000	809,000		24,599,000
RESEARCH PROGRAM		3,902,000		3,902,000
TECHNICAL ADVISORY EXTENSION PROGRAM		789,000		789,000
TOTAL NEW APPROPRIATIONS	P 479,778,000	P 126,973,000	P 8,000,000	P 614,751,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 83,825,000	P 31,125,000	P	P 114,950,000	
Administration of Personnel Benefits	52,772,000			52,772,000	
Sub-total, General Administration and Support	136,597,000	31,125,000		167,722,000	
Support to Operations					
Auxiliary Services	6,388,000	5,466,000		11,854,000	
Sub-total, Support to Operations	6,388,000	5,466,000		11,854,000	
Operations					
HIGHER EDUCATION PROGRAM	313,003,000	84,882,000	8,000,000	405,885,000	
Provision of Higher Education Services	313,003,000	19,495,000	8,000,000	340,498,000	
Free Higher Education		65,387,000		65,387,000	
ADVANCED EDUCATION PROGRAM	23,790,000	809,000		24,599,000	
Provision of Advanced Education Services	23,790,000	809,000		24,599,000	
RESEARCH PROGRAM		3,902,000		3,902,000	
Conduct of Research Services		3,902,000		3,902,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		789,000		789,000	
Provision of Extension Services		789,000		789,000	
Sub-total, Operations	336,793,000	90,382,000	8,000,000	435,175,000	
TOTAL NEW APPROPRIATIONS	P 479,778,000	P 126,973,000	P 8,000,000	P 614,751,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	298,932
Total Permanent Positions	298,932

Other Compensation Common to All		
Personnel Economic Relief Allowance	8,856	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	2,583	
Honoraria	20,821	
Mid-Year Bonus - Civilian	24,911	
Year End Bonus	24,911	
Cash Gift	1,845	
Productivity Enhancement Incentive	1,845	
Step Increment	747	
Total Other Compensation Common to All	87,083	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	541	
Lump-sum for Filling of Positions - Civilian	52,126	
Total Other Compensation for Specific Groups	52,667	
Other Benefits		
PAG-IBIG Contributions	886	
PhilHealth Contributions	6,607	
Employees Compensation Insurance Premiums	442	
Loyalty Award - Civilian	95	
Terminal Leave	646	
Total Other Benefits	8,676	
Non-Permanent Positions	32,420	
Total Personnel Services	479,778	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,000	
Training and Scholarship Expenses	2,712	
Supplies and Materials Expenses	14,597	
Utility Expenses	5,863	
Communication Expenses	4,263	
Awards/Rewards and Prizes	4,600	
Survey, Research, Exploration and Development Expenses	4,691	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	4,649	
General Services	8,100	
Repairs and Maintenance	3,990	
Financial Assistance/Subsidy	65,387	
Taxes, Insurance Premiums and Other Fees	2,000	
Labor and Wages	345	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	402	

Representation Expenses	1,212
Transportation and Delivery Expenses	1,212
Membership Dues and Contributions to Organizations	200
Subscription Expenses	1,000
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	126,973
Total Current Operating Expenditures	606,751
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	614,751

L.3. CEBU TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,944,990,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 322,991,000	P 106,015,000	P 64,000,000	P 493,006,000
Support to Operations	24,723,000	31,112,000		55,835,000
Operations	858,464,000	1,379,685,000		2,238,149,000
HIGHER EDUCATION PROGRAM	839,928,000	1,280,509,000		2,120,437,000
ADVANCED EDUCATION PROGRAM	15,794,000	12,513,000		28,307,000
RESEARCH PROGRAM	1,738,000	55,376,000		57,114,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,004,000	31,287,000		32,291,000
Total, Regular Programs	1,206,178,000	1,516,812,000	64,000,000	2,786,990,000
B. PROJECT(S)				
Locally-Funded Project(s)			158,000,000	158,000,000
Total, Project(s)			158,000,000	158,000,000
TOTAL NEW APPROPRIATIONS	P 1,206,178,000	P 1,516,812,000	P 222,000,000	P 2,944,990,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 193,183,000	P 106,015,000	P 64,000,000	P 363,198,000
Administration of Personnel Benefits	129,808,000			129,808,000
Sub-total, General Administration and Support	322,991,000	106,015,000	64,000,000	493,006,000
Support to Operations				
Auxiliary Services	24,723,000	31,112,000		55,835,000
Sub-total, Support to Operations	24,723,000	31,112,000		55,835,000
Operations				
HIGHER EDUCATION PROGRAM	839,928,000	1,280,509,000		2,120,437,000
Provision of Higher Education Services	839,928,000	82,250,000		922,178,000
Free Higher Education		1,198,259,000		1,198,259,000
ADVANCED EDUCATION PROGRAM	15,794,000	12,513,000		28,307,000
Provision of Advanced Education Services	15,794,000	12,513,000		28,307,000
RESEARCH PROGRAM	1,738,000	55,376,000		57,114,000
Conduct of Research Services	1,738,000	55,376,000		57,114,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,004,000	31,287,000		32,291,000
Provision of Extension Services	1,004,000	31,287,000		32,291,000
Sub-total, Operations	858,464,000	1,379,685,000		2,238,149,000
Total, Regular Programs	1,206,178,000	1,516,812,000	64,000,000	2,786,990,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Dormitory Building, Barili Campus			78,000,000	78,000,000
Construction of Multi-Purpose Building, Mandaue Campus, Phase 1			80,000,000	80,000,000

Sub-total, Locally-Funded Project(s)			158,000,000	158,000,000	
Total, Project(s)			158,000,000	158,000,000	
TOTAL NEW APPROPRIATIONS	P 1,206,178,000	P 1,516,812,000	P 222,000,000	P 2,944,990,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	831,012
Total Permanent Positions	831,012
Other Compensation Common to All	
Personnel Economic Relief Allowance	31,512
Representation Allowance	414
Transportation Allowance	414
Clothing and Uniform Allowance	9,191
Honoraria	12,238
Mid-Year Bonus - Civilian	69,251
Year End Bonus	69,251
Cash Gift	6,565
Productivity Enhancement Incentive	6,565
Step Increment	2,078
Total Other Compensation Common to All	207,479
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,990
Lump-sum for Filling of Positions - Civilian	124,587
Total Other Compensation for Specific Groups	126,577
Other Benefits	
PAG-IBIG Contributions	3,151
PhilHealth Contributions	19,602
Employees Compensation Insurance Premiums	1,575
Loyalty Award - Civilian	795
Terminal Leave	5,221
Total Other Benefits	30,344
Non-Permanent Positions	10,766
Total Personnel Services	1,206,178

Maintenance and Other Operating Expenses		
Travelling Expenses	81,000	
Training and Scholarship Expenses	19,500	
Supplies and Materials Expenses	15,269	
Utility Expenses	15,800	
Communication Expenses	19,500	
Awards/Rewards and Prizes	2,000	
Survey, Research, Exploration and Development Expenses	31,707	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	200	
Professional Services	12,500	
General Services	44,227	
Repairs and Maintenance	47,000	
Financial Assistance/Subsidy	1,198,259	
Taxes, Insurance Premiums and Other Fees	1,000	
Labor and Wages	2,200	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	2,000	
Representation Expenses	10,113	
Transportation and Delivery Expenses	400	
Rent/Lease Expenses	1,000	
Membership Dues and Contributions to Organizations	1,095	
Subscription Expenses	12,042	
Total Maintenance and Other Operating Expenses	1,516,812	
Total Current Operating Expenditures	2,722,990	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	158,000	
Other Property Plant and Equipment Outlay	64,000	
Total Capital Outlays	222,000	
TOTAL NEW APPROPRIATIONS	2,944,990	

M. REGION VIII - EASTERN VISAYAS

M.1. BILIRAN PROVINCE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 830,326,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,472,000	P 13,988,000	P	P 93,460,000
Support to Operations		1,931,000		1,931,000
Operations	232,174,000	199,146,000		431,320,000
HIGHER EDUCATION PROGRAM	232,174,000	196,854,000		429,028,000
ADVANCED EDUCATION PROGRAM		52,000		52,000
RESEARCH PROGRAM		1,822,000		1,822,000
TECHNICAL ADVISORY EXTENSION PROGRAM		418,000		418,000
Total, Regular Programs	311,646,000	215,065,000		526,711,000
B. PROJECT(S)				
Locally-Funded Project(s)			303,615,000	303,615,000
Total, Project(s)			303,615,000	303,615,000
TOTAL NEW APPROPRIATIONS	P 311,646,000	P 215,065,000	P 303,615,000	P 830,326,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,871,000	P 13,988,000	P	P 73,859,000
Administration of Personnel Benefits	19,601,000			19,601,000
Sub-total, General Administration and Support	79,472,000	13,988,000		93,460,000

Support to Operations				
Auxiliary Services		1,931,000		1,931,000
Sub-total, Support to Operations		1,931,000		1,931,000
Operations				
HIGHER EDUCATION PROGRAM	232,174,000	196,854,000		429,028,000
Provision of Higher Education Services	232,174,000	38,758,000		270,932,000
Free Higher Education		158,096,000		158,096,000
ADVANCED EDUCATION PROGRAM		52,000		52,000
Provision of Advanced Education Services		52,000		52,000
RESEARCH PROGRAM		1,822,000		1,822,000
Conduct of Research Services		1,822,000		1,822,000
TECHNICAL ADVISORY EXTENSION PROGRAM		418,000		418,000
Provision of Extension Services		418,000		418,000
Sub-total, Operations	232,174,000	199,146,000		431,320,000
Total, Regular Programs	311,646,000	215,065,000		526,711,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Sustainable Campus Mobility Network, Biliran Campus			50,000,000	50,000,000
Construction of Science and Technology Research and Learning Center Phase I, Main Campus			72,000,000	72,000,000
Construction of Five-Storey Dormitory			125,000,000	125,000,000
Academic Digital Innovation and ICT Systems			56,615,000	56,615,000
Sub-total, Locally-Funded Project(s)			303,615,000	303,615,000
Total, Project(s)			303,615,000	303,615,000
TOTAL NEW APPROPRIATIONS	P 311,646,000	P 215,065,000	P 303,615,000	P 830,326,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel	
Permanent Positions	
Basic Salary	227,729
Total Permanent Positions	227,729
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,432
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,751
Mid-Year Bonus - Civilian	18,977
Year End Bonus	18,977
Cash Gift	1,965
Productivity Enhancement Incentive	1,965
Step Increment	570
Total Other Compensation Common to All	55,201
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	119
Night Shift Differential Pay	110
Lump-sum for Filling of Positions - Civilian	18,182
Total Other Compensation for Specific Groups	18,411
Other Benefits	
PAG-IBIG Contributions	944
PhilHealth Contributions	5,424
Employees Compensation Insurance Premiums	472
Loyalty Award - Civilian	260
Terminal Leave	1,419
Total Other Benefits	8,519
Non-Permanent Positions	1,786
Total Personnel Services	311,646
Maintenance and Other Operating Expenses	
Travelling Expenses	7,041
Training and Scholarship Expenses	2,475
Supplies and Materials Expenses	15,776
Utility Expenses	16,663
Communication Expenses	1,089
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,800
General Services	725

Repairs and Maintenance	6,806
Financial Assistance/Subsidy	158,096
Taxes, Insurance Premiums and Other Fees	1,295
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	60
Representation Expenses	1,104
Transportation and Delivery Expenses	846
Membership Dues and Contributions to Organizations	55
Subscription Expenses	22
Other Maintenance and Operating Expenses	42
Total Maintenance and Other Operating Expenses	215,065
Total Current Operating Expenditures	526,711
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Buildings and Other Structures	197,000
Machinery and Equipment Outlay	56,615
Total Capital Outlays	303,615
TOTAL NEW APPROPRIATIONS	830,326

M.2. EASTERN SAMAR STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 902,760,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 138,909,000	P 62,900,000	P	P 201,809,000
Operations	419,934,000	225,122,000	31,855,000	676,911,000
HIGHER EDUCATION PROGRAM	419,934,000	208,097,000	31,855,000	659,886,000
ADVANCED EDUCATION PROGRAM		558,000		558,000
RESEARCH PROGRAM		6,961,000		6,961,000
TECHNICAL ADVISORY EXTENSION PROGRAM		9,506,000		9,506,000
Total, Regular Programs	558,843,000	288,022,000	31,855,000	878,720,000

B. PROJECT(S)				
Locally-Funded Project(s)			24,040,000	24,040,000
Total, Project(s)			24,040,000	24,040,000
TOTAL NEW APPROPRIATIONS	P 558,843,000	P 288,022,000	P 55,895,000	P 902,760,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 122,981,000	P 62,900,000	P	P 185,881,000
Administration of Personnel Benefits	15,928,000			15,928,000
Sub-total, General Administration and Support	138,909,000	62,900,000		201,809,000
Operations				
HIGHER EDUCATION PROGRAM	419,934,000	208,097,000	31,855,000	659,886,000
Provision of Higher Education Services	419,934,000	34,614,000	31,855,000	486,403,000
Free Higher Education		173,483,000		173,483,000
ADVANCED EDUCATION PROGRAM		558,000		558,000
Provision of Advanced Education Services		558,000		558,000
RESEARCH PROGRAM		6,961,000		6,961,000
Conduct of Research Services		6,961,000		6,961,000
TECHNICAL ADVISORY EXTENSION PROGRAM		9,506,000		9,506,000
Provision of Extension Services		9,506,000		9,506,000
Sub-total, Operations	419,934,000	225,122,000	31,855,000	676,911,000
Total, Regular Programs	558,843,000	288,022,000	31,855,000	878,720,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Dormitory, Guiuan Campus			10,000,000	10,000,000

Construction of Dormitory, Main Campus			10,000,000	10,000,000
Acquisition of Machineries and Equipment for Pili Research, Development, and Extension Centers			2,200,000	2,200,000
Upgrading of the Multi-Species Hatchery Facility, Main Campus			1,840,000	1,840,000
Sub-total, Locally-Funded Project(s)			24,040,000	24,040,000
Total, Project(s)			24,040,000	24,040,000
TOTAL NEW APPROPRIATIONS	**P 558,843,000**	**P 288,022,000**	**P 55,895,000**	**P 902,760,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	414,119
Total Permanent Positions	414,119
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,384
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	6,237
Honoraria	2,137
Mid-Year Bonus - Civilian	34,510
Year End Bonus	34,510
Cash Gift	4,455
Productivity Enhancement Incentive	4,455
Step Increment	1,035
Total Other Compensation Common to All	109,287
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,102
Lump-sum for Filling of Positions - Civilian	11,748
Total Other Compensation for Specific Groups	12,850
Other Benefits	
PAG-IBIG Contributions	2,139
PhilHealth Contributions	10,176

Employees Compensation Insurance Premiums	1,069	
Loyalty Award - Civilian	595	
Terminal Leave	4,180	
Total Other Benefits	18,159	
Non-Permanent Positions	4,428	
Total Personnel Services	558,843	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,953	
Training and Scholarship Expenses	3,537	
Supplies and Materials Expenses	15,228	
Utility Expenses	8,062	
Communication Expenses	5,333	
Awards/Rewards and Prizes	166	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	42,277	
General Services	3,473	
Repairs and Maintenance	11,005	
Financial Assistance/Subsidy	173,483	
Taxes, Insurance Premiums and Other Fees	1,368	
Labor and Wages	558	
Other Maintenance and Operating Expenses		
Advertising Expenses	127	
Printing and Publication Expenses	467	
Representation Expenses	3,483	
Rent/Lease Expenses	50	
Membership Dues and Contributions to Organizations	567	
Subscription Expenses	236	
Other Maintenance and Operating Expenses	13,499	
Total Maintenance and Other Operating Expenses	288,022	
Total Current Operating Expenditures	846,865	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	20,000	
Machinery and Equipment Outlay	35,745	
Furniture, Fixtures and Books Outlay	150	
Total Capital Outlays	55,895	
TOTAL NEW APPROPRIATIONS	902,760	

M.3. EASTERN VISAYAS STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 956,583,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 171,389,000	P 21,670,000	P	P 193,059,000
Operations	443,497,000	312,027,000		755,524,000
HIGHER EDUCATION PROGRAM	432,964,000	302,426,000		735,390,000
ADVANCED EDUCATION PROGRAM	6,385,000	1,642,000		8,027,000
RESEARCH PROGRAM	1,641,000	7,579,000		9,220,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,507,000	380,000		2,887,000
Total, Regular Programs	614,886,000	333,697,000		948,583,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 614,886,000	P 333,697,000	P 8,000,000	P 956,583,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 108,680,000	P 21,670,000	P	P 130,350,000
Administration of Personnel Benefits	62,709,000			62,709,000
Sub-total, General Administration and Support	171,389,000	21,670,000		193,059,000
Operations				
HIGHER EDUCATION PROGRAM	432,964,000	302,426,000		735,390,000
Provision of Higher Education Services	432,964,000	27,864,000		460,828,000
Free Higher Education		274,562,000		274,562,000

ADVANCED EDUCATION PROGRAM	6,385,000	1,642,000		8,027,000
Provision of Advanced Education Services	6,385,000	1,642,000		8,027,000
RESEARCH PROGRAM	1,641,000	7,579,000		9,220,000
Conduct of Research Services	1,641,000	7,579,000		9,220,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,507,000	380,000		2,887,000
Provision of Extension Services	2,507,000	380,000		2,887,000
Sub-total, Operations	443,497,000	312,027,000		755,524,000
Total, Regular Programs	614,886,000	333,697,000		948,583,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey College of Arts and Sciences Extension Phase II, Main Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 614,886,000	P 333,697,000	P 8,000,000	P 956,583,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	426,750
Total Permanent Positions	426,750
Other Compensation Common to All	
Personnel Economic Relief Allowance	18,912
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	5,516
Honoraria	1,628
Mid-Year Bonus - Civilian	35,563
Year End Bonus	35,563
Cash Gift	3,940

Productivity Enhancement Incentive	3,940
Step Increment	1,066
Total Other Compensation Common to All	106,548
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,072
Lump-sum for Filling of Positions - Civilian	58,423
Total Other Compensation for Specific Groups	59,495
Other Benefits	
PAG-IBIG Contributions	1,891
PhilHealth Contributions	10,400
Employees Compensation Insurance Premiums	946
Loyalty Award - Civilian	355
Terminal Leave	4,286
Total Other Benefits	17,878
Non-Permanent Positions	4,215
Total Personnel Services	614,886
Maintenance and Other Operating Expenses	
Travelling Expenses	5,250
Training and Scholarship Expenses	2,150
Supplies and Materials Expenses	7,612
Utility Expenses	19,454
Communication Expenses	700
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	700
General Services	4,419
Repairs and Maintenance	1,800
Financial Assistance/Subsidy	274,562
Taxes, Insurance Premiums and Other Fees	6,390
Labor and Wages	2,973
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	550
Membership Dues and Contributions to Organizations	320
Other Maintenance and Operating Expenses	1,667
Total Maintenance and Other Operating Expenses	333,697
Total Current Operating Expenditures	948,583
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	956,583

M.4. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 588,943,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 55,016,000	P 22,876,000	P	P 77,892,000
Support to Operations	13,193,000	3,320,000		16,513,000
Operations	204,816,000	91,512,000		296,328,000
HIGHER EDUCATION PROGRAM	196,774,000	90,107,000		286,881,000
ADVANCED EDUCATION PROGRAM	2,735,000	100,000		2,835,000
RESEARCH PROGRAM	2,062,000	803,000		2,865,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,245,000	502,000		3,747,000
Total, Regular Programs	273,025,000	117,708,000		390,733,000
B. PROJECT(S)				
Locally-Funded Project(s)			198,210,000	198,210,000
Total, Project(s)			198,210,000	198,210,000
TOTAL NEW APPROPRIATIONS	P 273,025,000	P 117,708,000	P 198,210,000	P 588,943,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,327,000	P 22,876,000	P	P 55,203,000
Administration of Personnel Benefits	22,689,000			22,689,000
Sub-total, General Administration and Support	55,016,000	22,876,000		77,892,000

Support to Operations				
Auxiliary Services	13,193,000	3,320,000		16,513,000
Sub-total, Support to Operations	13,193,000	3,320,000		16,513,000
Operations				
HIGHER EDUCATION PROGRAM	196,774,000	90,107,000		286,881,000
Provision of Higher Education Services	196,774,000	28,459,000		225,233,000
Free Higher Education		61,648,000		61,648,000
ADVANCED EDUCATION PROGRAM	2,735,000	100,000		2,835,000
Provision of Advanced Education Services	2,735,000	100,000		2,835,000
RESEARCH PROGRAM	2,062,000	803,000		2,865,000
Conduct of Research Services	2,062,000	803,000		2,865,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,245,000	502,000		3,747,000
Provision of Extension Services	3,245,000	502,000		3,747,000
Sub-total, Operations	204,816,000	91,512,000		296,328,000
Total, Regular Programs	273,025,000	117,708,000		390,733,000
PROJECT(S)				
Locally-Funded Project(s)				
Major Expansion of the Learning Resource Center Phase VI, Main Campus			75,000,000	75,000,000
Rehabilitation and Improvement of Network Infrastructure and Communications System, Main Campus			43,210,000	43,210,000
Construction of Graduate School, Palo Campus			80,000,000	80,000,000
Sub-total, Locally-Funded Project(s)			198,210,000	198,210,000
Total, Project(s)			198,210,000	198,210,000
TOTAL NEW APPROPRIATIONS	P 273,025,000	P 117,708,000	P 198,210,000	P 588,943,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	194,056
Total Permanent Positions	194,056
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,368
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,149
Honoraria	2,841
Mid-Year Bonus - Civilian	16,172
Year End Bonus	16,172
Cash Gift	1,535
Productivity Enhancement Incentive	1,535
Step Increment	485
Total Other Compensation Common to All	48,677
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	362
Lump-sum for Filling of Positions - Civilian	21,497
Anniversary Bonus - Civilian	864
Total Other Compensation for Specific Groups	22,723
Other Benefits	
PAG-IBIG Contributions	737
PhilHealth Contributions	4,539
Employees Compensation Insurance Premiums	368
Loyalty Award - Civilian	155
Terminal Leave	1,192
Total Other Benefits	6,991
Non-Permanent Positions	578
Total Personnel Services	273,025
Maintenance and Other Operating Expenses	
Travelling Expenses	3,941
Training and Scholarship Expenses	4,115
Supplies and Materials Expenses	9,503
Utility Expenses	11,632
Communication Expenses	1,786
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	200

General Services	10,776
Repairs and Maintenance	7,750
Financial Assistance/Subsidy	61,648
Taxes, Insurance Premiums and Other Fees	3,822
Other Maintenance and Operating Expenses	
Representation Expenses	2,016
Other Maintenance and Operating Expenses	369
Total Maintenance and Other Operating Expenses	117,708
Total Current Operating Expenditures	390,733
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	155,000
Machinery and Equipment Outlay	43,210
Total Capital Outlays	198,210
TOTAL NEW APPROPRIATIONS	588,943

M.5. NORTHWEST SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 648,278,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,039,000	P 5,003,000	P	P 65,042,000
Support to Operations		2,627,000		2,627,000
Operations	188,873,000	258,236,000	78,500,000	525,609,000
HIGHER EDUCATION PROGRAM	187,471,000	255,103,000	78,500,000	521,074,000
ADVANCED EDUCATION PROGRAM		215,000		215,000
RESEARCH PROGRAM		1,388,000		1,388,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,402,000	1,530,000		2,932,000
Total, Regular Programs	248,912,000	265,866,000	78,500,000	593,278,000
B. PROJECT(S)				
Locally-Funded Project(s)			55,000,000	55,000,000

Total, Project(s)			55,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 248,912,000	P 265,866,000	P 133,500,000	P 648,278,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,802,000	P 5,003,000	P	P 51,805,000
Administration of Personnel Benefits	13,237,000			13,237,000
Sub-total, General Administration and Support	60,039,000	5,003,000		65,042,000
Support to Operations				
Auxiliary Services		2,627,000		2,627,000
Sub-total, Support to Operations		2,627,000		2,627,000
Operations				
HIGHER EDUCATION PROGRAM	187,471,000	255,103,000	78,500,000	521,074,000
Provision of Higher Education Services	187,471,000	29,362,000	78,500,000	295,333,000
Free Higher Education		225,741,000		225,741,000
ADVANCED EDUCATION PROGRAM		215,000		215,000
Provision of Advanced Education Services		215,000		215,000
RESEARCH PROGRAM		1,388,000		1,388,000
Conduct of Research Services		1,388,000		1,388,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,402,000	1,530,000		2,932,000
Provision of Extension Services	1,402,000	1,530,000		2,932,000
Sub-total, Operations	188,873,000	258,236,000	78,500,000	525,609,000
Total, Regular Programs	248,912,000	265,866,000	78,500,000	593,278,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Socio-Cultural Center, Main Campus			55,000,000	55,000,000

Sub-total, Locally-Funded Project(s)			55,000,000	55,000,000
Total, Project(s)			55,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 248,912,000	P 265,866,000	P 133,500,000	P 648,278,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	180,236
Total Permanent Positions	180,236
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,232
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,401
Honoraria	2,010
Mid-Year Bonus - Civilian	15,019
Year End Bonus	15,019
Cash Gift	1,715
Productivity Enhancement Incentive	1,715
Step Increment	450
Total Other Compensation Common to All	47,125
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	494
Lump-sum for Filling of Positions - Civilian	12,969
Total Other Compensation for Specific Groups	13,463
Other Benefits	
PAG-IBIG Contributions	823
PhilHealth Contributions	4,381
Employees Compensation Insurance Premiums	411
Loyalty Award - Civilian	190
Terminal Leave	268
Total Other Benefits	6,073
Non-Permanent Positions	2,015
Total Personnel Services	248,912

Maintenance and Other Operating Expenses		
Travelling Expenses		4,521
Training and Scholarship Expenses		450
Supplies and Materials Expenses		12,245
Utility Expenses		4,792
Communication Expenses		430
Awards/Rewards and Prizes		30
Survey, Research, Exploration and Development Expenses		2,025
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		150
Professional Services		250
Repairs and Maintenance		1,043
Financial Assistance/Subsidy		225,791
Taxes, Insurance Premiums and Other Fees		1,095
Other Maintenance and Operating Expenses		
Advertising Expenses		50
Printing and Publication Expenses		73
Representation Expenses		1,338
Transportation and Delivery Expenses		198
Rent/Lease Expenses		150
Membership Dues and Contributions to Organizations		300
Subscription Expenses		10,935
Total Maintenance and Other Operating Expenses		265,866
Total Current Operating Expenditures		514,778
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		55,000
Machinery and Equipment Outlay		78,500
Total Capital Outlays		133,500
TOTAL NEW APPROPRIATIONS		648,278

M.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 430,659,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 117,414,000	P 8,409,000	P	P 125,823,000
Support to Operations	859,000	3,619,000		4,478,000

Operations	133,157,000	78,862,000		212,019,000
HIGHER EDUCATION PROGRAM	132,078,000	77,067,000		209,145,000
RESEARCH PROGRAM	1,079,000	1,257,000		2,336,000
TECHNICAL ADVISORY EXTENSION PROGRAM		538,000		538,000
Total, Regular Programs	251,430,000	90,890,000		342,320,000
B. PROJECT(S)				
Locally-Funded Project(s)			88,339,000	88,339,000
Total, Project(s)			88,339,000	88,339,000
TOTAL NEW APPROPRIATIONS	P 251,430,000	P 90,890,000	P 88,339,000	P 430,659,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,140,000	P 8,409,000	P	P 68,549,000
Administration of Personnel Benefits	57,274,000			57,274,000
Sub-total, General Administration and Support	117,414,000	8,409,000		125,823,000
Support to Operations				
Auxiliary Services	859,000	3,619,000		4,478,000
Sub-total, Support to Operations	859,000	3,619,000		4,478,000
Operations				
HIGHER EDUCATION PROGRAM	132,078,000	77,067,000		209,145,000
Provision of Higher Education Services	132,078,000	23,817,000		155,895,000
Free Higher Education		53,250,000		53,250,000
RESEARCH PROGRAM	1,079,000	1,257,000		2,336,000
Conduct of Research Services	1,079,000	1,257,000		2,336,000
TECHNICAL ADVISORY EXTENSION PROGRAM		538,000		538,000
Provision of Extension Services		538,000		538,000

Sub-total, Operations	133,157,000	78,862,000		212,019,000
Total, Regular Programs	251,430,000	90,890,000		342,320,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Frontline Service Center, Tabango Campus			33,575,000	33,575,000
Adoption of Renewable Energy Systems, Main Campus			12,000,000	12,000,000
Improvement of Road Network and Water Resource Development, Tabango Campus			42,764,000	42,764,000
Sub-total, Locally-Funded Project(s)			88,339,000	88,339,000
Total, Project(s)			88,339,000	88,339,000
TOTAL NEW APPROPRIATIONS	P 251,430,000	P 90,890,000	P 88,339,000	P 430,659,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	148,085
Total Permanent Positions	148,085
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,744
Representation Allowance	192
Transportation Allowance	72
Clothing and Uniform Allowance	1,967
Honoraria	800
Mid-Year Bonus - Civilian	12,341
Year End Bonus	12,341
Cash Gift	1,405
Productivity Enhancement Incentive	1,405
Step Increment	370
Total Other Compensation Common to All	37,637
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	60
Lump-sum for Filling of Positions - Civilian	53,700

Anniversary Bonus - Civilian	843
Total Other Compensation for Specific Groups	54,603
Other Benefits	
PAG-IBIG Contributions	674
PhilHealth Contributions	3,543
Employees Compensation Insurance Premiums	336
Loyalty Award - Civilian	145
Terminal Leave	3,574
Total Other Benefits	8,272
Non-Permanent Positions	2,833
Total Personnel Services	251,430
Maintenance and Other Operating Expenses	
Travelling Expenses	2,028
Training and Scholarship Expenses	1,058
Supplies and Materials Expenses	9,287
Utility Expenses	6,775
Communication Expenses	2,273
Awards/Rewards and Prizes	225
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,668
General Services	4,407
Repairs and Maintenance	4,767
Financial Assistance/Subsidy	53,250
Taxes, Insurance Premiums and Other Fees	3,436
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organizations	300
Other Maintenance and Operating Expenses	1,266
Total Maintenance and Other Operating Expenses	90,890
Total Current Operating Expenditures	342,320
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	76,339
Machinery and Equipment Outlay	12,000
Total Capital Outlays	88,339
TOTAL NEW APPROPRIATIONS	430,659

M.7. SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 733,775,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 97,452,000	P 9,159,000	P 1,522,000	P 108,133,000
Support to Operations	5,449,000	651,000		6,100,000
Operations	226,493,000	150,701,000	1,348,000	378,542,000
HIGHER EDUCATION PROGRAM	221,553,000	110,748,000	1,348,000	333,649,000
ADVANCED EDUCATION PROGRAM	4,940,000	970,000		5,910,000
RESEARCH PROGRAM		15,157,000		15,157,000
TECHNICAL ADVISORY EXTENSION PROGRAM		23,826,000		23,826,000
Total, Regular Programs	329,394,000	160,511,000	2,870,000	492,775,000
B. PROJECT(S)				
Locally-Funded Project(s)			241,000,000	241,000,000
Total, Project(s)			241,000,000	241,000,000
TOTAL NEW APPROPRIATIONS	P 329,394,000	P 160,511,000	P 243,870,000	P 733,775,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,339,000	P 9,159,000	P 1,522,000	P 75,020,000
Administration of Personnel Benefits	33,113,000			33,113,000
Sub-total, General Administration and Support	97,452,000	9,159,000	1,522,000	108,133,000
Support to Operations				
Auxiliary Services	5,449,000	651,000		6,100,000
Sub-total, Support to Operations	5,449,000	651,000		6,100,000

Operations					
HIGHER EDUCATION PROGRAM	221,553,000	110,748,000	1,348,000	333,649,000	
Provision of Higher Education Services	221,553,000	32,853,000	1,348,000	255,754,000	
Free Higher Education		77,895,000		77,895,000	
ADVANCED EDUCATION PROGRAM	4,940,000	970,000		5,910,000	
Provision of Advanced Education Services	4,940,000	970,000		5,910,000	
RESEARCH PROGRAM		15,157,000		15,157,000	
Conduct of Research Services		15,157,000		15,157,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		23,826,000		23,826,000	
Provision of Extension Services		23,826,000		23,826,000	
Sub-total, Operations	226,493,000	150,701,000	1,348,000	378,542,000	
Total, Regular Programs	329,394,000	160,511,000	2,870,000	492,775,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Samar Island Institute of Medicine Academic Building Phase III, Main Campus			81,000,000	81,000,000	
Construction of Library Building, Paranas Campus			60,000,000	60,000,000	
Construction of Four-Storey New Academic Building, Mercedes Campus			60,000,000	60,000,000	
Construction of Multi-Purpose Building, University Student Center, Main Campus			40,000,000	40,000,000	
Sub-total, Locally-Funded Project(s)			241,000,000	241,000,000	
Total, Project(s)			241,000,000	241,000,000	
TOTAL NEW APPROPRIATIONS	P 329,394,000	P 160,511,000	P 243,870,000	P 733,775,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	226,367	
Total Permanent Positions	226,367	
Other Compensation Common to All		
Personnel Economic Relief Allowance	10,752	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	3,136	
Honoraria	1,990	
Mid-Year Bonus - Civilian	18,864	
Year End Bonus	18,864	
Cash Gift	2,240	
Productivity Enhancement Incentive	2,240	
Step Increment	566	
Total Other Compensation Common to All	59,216	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	760	
Lump-sum for Filling of Positions - Civilian	31,990	
Total Other Compensation for Specific Groups	32,750	
Other Benefits		
PAG-IBIG Contributions	1,075	
PhilHealth Contributions	5,514	
Employees Compensation Insurance Premiums	538	
Loyalty Award - Civilian	330	
Terminal Leave	1,123	
Total Other Benefits	8,580	
Non-Permanent Positions	2,481	
Total Personnel Services	329,394	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,659	
Training and Scholarship Expenses	8,174	
Supplies and Materials Expenses	23,923	
Utility Expenses	10,556	
Communication Expenses	1,494	
Awards/Rewards and Prizes	2,496	
Survey, Research, Exploration and Development Expenses	1,206	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	1,908	
General Services	11,282	
Repairs and Maintenance	1,244	
Financial Assistance/Subsidy	77,895	

Taxes, Insurance Premiums and Other Fees	6,323
Labor and Wages	442
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	161
Representation Expenses	1,405
Transportation and Delivery Expenses	1,359
Rent/Lease Expenses	548
Membership Dues and Contributions to Organizations	380
Subscription Expenses	135
Other Maintenance and Operating Expenses	2,771
Total Maintenance and Other Operating Expenses	160,511
Total Current Operating Expenditures	489,905
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	241,000
Machinery and Equipment Outlay	2,870
Total Capital Outlays	243,870
TOTAL NEW APPROPRIATIONS	733,775

M.8. SOUTHERN LEYTE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 912,287,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 100,816,000	P 14,459,000	P	P 115,275,000
Support to Operations		2,470,000		2,470,000
Operations	383,642,000	211,725,000	79,175,000	674,542,000
HIGHER EDUCATION PROGRAM	383,246,000	196,659,000	79,175,000	659,080,000
ADVANCED EDUCATION PROGRAM		634,000		634,000
RESEARCH PROGRAM	396,000	11,597,000		11,993,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,835,000		2,835,000
Total, Regular Programs	484,458,000	228,654,000	79,175,000	792,287,000

B. PROJECT(S)				
Locally-Funded Project(s)			120,000,000	120,000,000
Total, Project(s)			120,000,000	120,000,000
TOTAL NEW APPROPRIATIONS	P 484,458,000	P 228,654,000	P 199,175,000	P 912,287,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 71,636,000	P 14,459,000	P	P 86,095,000
Administration of Personnel Benefits	29,180,000			29,180,000
Sub-total, General Administration and Support	100,816,000	14,459,000		115,275,000
Support to Operations				
Auxiliary Services		2,470,000		2,470,000
Sub-total, Support to Operations		2,470,000		2,470,000
Operations				
HIGHER EDUCATION PROGRAM	383,246,000	196,659,000	79,175,000	659,080,000
Provision of Higher Education Services	383,246,000	54,290,000	79,175,000	516,711,000
Free Higher Education		142,369,000		142,369,000
ADVANCED EDUCATION PROGRAM		634,000		634,000
Provision of Advanced Education Services		634,000		634,000
RESEARCH PROGRAM	396,000	11,597,000		11,993,000
Conduct of Research Services	396,000	11,597,000		11,993,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,835,000		2,835,000
Provision of Extension Services		2,835,000		2,835,000
Sub-total, Operations	383,642,000	211,725,000	79,175,000	674,542,000
Total, Regular Programs	484,458,000	228,654,000	79,175,000	792,287,000

PROJECT(S)				
Locally-Funded Project(s)				
Upgrading of Electrical System and Installation of Solar Power System, Tomas Oppus Campus			10,000,000	10,000,000
Construction of Upgraded Service Facilities for Animal Production, Research and Integrated Agritourism Development, Hinunangan Campus			80,000,000	80,000,000
Construction of Campus Site Development, Maasin City			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)			120,000,000	120,000,000
Total, Project(s)			120,000,000	120,000,000
TOTAL NEW APPROPRIATIONS	P 484,458,000	P 228,654,000	P 199,175,000	P 912,287,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	355,120
Total Permanent Positions	355,120
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,928
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	4,354
Honoraria	421
Mid-Year Bonus - Civilian	29,594
Year End Bonus	29,594
Cash Gift	3,110
Productivity Enhancement Incentive	3,110
Step Increment	888
Total Other Compensation Common to All	86,419
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	785
Lump-sum for Filling of Positions - Civilian	27,310
Total Other Compensation for Specific Groups	28,095

Other Benefits	
PAG-IBIG Contributions	1,492
PhilHealth Contributions	8,294
Employees Compensation Insurance Premiums	746
Loyalty Award - Civilian	425
Terminal Leave	1,870
Total Other Benefits	12,827
Non-Permanent Positions	1,997
Total Personnel Services	484,458
Maintenance and Other Operating Expenses	
Travelling Expenses	6,668
Training and Scholarship Expenses	2,512
Supplies and Materials Expenses	13,372
Utility Expenses	11,302
Communication Expenses	4,705
Awards/Rewards and Prizes	1,091
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	170
Professional Services	19,965
General Services	9,480
Repairs and Maintenance	6,290
Financial Assistance/Subsidy	142,369
Taxes, Insurance Premiums and Other Fees	6,417
Labor and Wages	180
Other Maintenance and Operating Expenses	
Advertising Expenses	6
Printing and Publication Expenses	39
Representation Expenses	1,013
Transportation and Delivery Expenses	88
Rent/Lease Expenses	314
Membership Dues and Contributions to Organizations	713
Subscription Expenses	121
Other Maintenance and Operating Expenses	1,839
Total Maintenance and Other Operating Expenses	228,654
Total Current Operating Expenditures	713,112
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	40,000
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	79,175
Total Capital Outlays	199,175
TOTAL NEW APPROPRIATIONS	912,287

M.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,118,288,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 200,748,000	P 19,057,000	P	P 219,805,000
Support to Operations	10,482,000	5,392,000		15,874,000
Operations	434,110,000	229,197,000		663,307,000
HIGHER EDUCATION PROGRAM	404,771,000	222,877,000		627,648,000
ADVANCED EDUCATION PROGRAM	4,200,000			4,200,000
RESEARCH PROGRAM	13,912,000	3,524,000		17,436,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,227,000	2,796,000		14,023,000
Total, Regular Programs	645,340,000	253,646,000		898,986,000
B. PROJECT(S)				
Locally-Funded Project(s)			219,302,000	219,302,000
Total, Project(s)			219,302,000	219,302,000
TOTAL NEW APPROPRIATIONS	P 645,340,000	P 253,646,000	P 219,302,000	P 1,118,288,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 97,774,000	P 19,057,000	P	P 116,831,000
Administration of Personnel Benefits	102,974,000			102,974,000
Sub-total, General Administration and Support	200,748,000	19,057,000		219,805,000

Support to Operations				
Auxiliary Services	10,482,000	5,392,000		15,874,000
Sub-total, Support to Operations	10,482,000	5,392,000		15,874,000
Operations				
HIGHER EDUCATION PROGRAM	404,771,000	222,877,000		627,648,000
Provision of Higher Education Services	404,771,000	29,516,000		434,287,000
Free Higher Education		193,361,000		193,361,000
ADVANCED EDUCATION PROGRAM	4,200,000			4,200,000
Provision of Advanced Education Services	4,200,000			4,200,000
RESEARCH PROGRAM	13,912,000	3,524,000		17,436,000
Conduct of Research Services	13,912,000	3,524,000		17,436,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,227,000	2,796,000		14,023,000
Provision of Extension Services	11,227,000	2,796,000		14,023,000
Sub-total, Operations	434,110,000	229,197,000		663,307,000
Total, Regular Programs	645,340,000	253,646,000		898,986,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Student Complex, Main Campus			59,851,000	59,851,000
Construction of College of Engineering Laboratory Complex, Main Campus			59,451,000	59,451,000
Construction of Medical School Building, Main Campus			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)			219,302,000	219,302,000
Total, Project(s)			219,302,000	219,302,000
TOTAL NEW APPROPRIATIONS	P 645,340,000	P 253,646,000	P 219,302,000	P 1,118,288,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions	
Basic Salary	418,579
Total Permanent Positions	418,579
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,728
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	4,879
Honoraria	3,225
Mid-Year Bonus - Civilian	34,883
Year End Bonus	34,883
Cash Gift	3,485
Productivity Enhancement Incentive	3,485
Step Increment	1,046
Total Other Compensation Common to All	103,178
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	72
Lump-sum for Filling of Positions - Civilian	91,384
Total Other Compensation for Specific Groups	91,456
Other Benefits	
PAG-IBIG Contributions	1,673
PhilHealth Contributions	9,847
Employees Compensation Insurance Premiums	836
Loyalty Award - Civilian	580
Terminal Leave	11,590
Total Other Benefits	24,526
Non-Permanent Positions	7,601
Total Personnel Services	645,340
Maintenance and Other Operating Expenses	
Travelling Expenses	2,990
Training and Scholarship Expenses	1,162
Supplies and Materials Expenses	10,025
Utility Expenses	5,285
Communication Expenses	1,502
Awards/Rewards and Prizes	169
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	277
Professional Services	332
General Services	7,984
Repairs and Maintenance	11,230
Financial Assistance/Subsidy	193,361
Taxes, Insurance Premiums and Other Fees	775

Labor and Wages	2,887
Other Maintenance and Operating Expenses	
Advertising Expenses	627
Printing and Publication Expenses	369
Representation Expenses	2,688
Transportation and Delivery Expenses	376
Rent/Lease Expenses	165
Membership Dues and Contributions to Organizations	1,189
Other Maintenance and Operating Expenses	10,253
Total Maintenance and Other Operating Expenses	253,646
Total Current Operating Expenditures	898,986
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	219,302
Total Capital Outlays	219,302
TOTAL NEW APPROPRIATIONS	1,118,288

M.10. VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,622,352,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 285,396,000	P 31,518,000	P	P 316,914,000
Support to Operations	18,320,000	19,993,000		38,313,000
Operations	566,610,000	349,750,000	20,765,000	937,125,000
HIGHER EDUCATION PROGRAM	539,280,000	307,577,000	20,765,000	867,622,000
ADVANCED EDUCATION PROGRAM	600,000	1,790,000		2,390,000
RESEARCH PROGRAM	22,830,000	32,681,000		55,511,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,900,000	7,702,000		11,602,000
Total, Regular Programs	870,326,000	401,261,000	20,765,000	1,292,352,000
B. PROJECT(S)				
Locally-Funded Project(s)			330,000,000	330,000,000

Total, Project(s)			330,000,000	330,000,000
TOTAL NEW APPROPRIATIONS	P 870,326,000	P 401,261,000	P 350,765,000	P 1,622,352,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 140,130,000	P 31,518,000	P	P 171,648,000
Administration of Personnel Benefits	145,266,000			145,266,000
Sub-total, General Administration and Support	285,396,000	31,518,000		316,914,000
Support to Operations				
Auxiliary Services	18,320,000	19,993,000		38,313,000
Sub-total, Support to Operations	18,320,000	19,993,000		38,313,000
Operations				
HIGHER EDUCATION PROGRAM	539,280,000	307,577,000	20,765,000	867,622,000
Provision of Higher Education Services	539,280,000	125,705,000	20,765,000	685,750,000
Free Higher Education		181,872,000		181,872,000
ADVANCED EDUCATION PROGRAM	600,000	1,790,000		2,390,000
Provision of Advanced Education Services	600,000	1,790,000		2,390,000
RESEARCH PROGRAM	22,830,000	32,681,000		55,511,000
Conduct of Research Services	22,830,000	32,681,000		55,511,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,900,000	7,702,000		11,602,000
Provision of Extension Services	3,900,000	7,702,000		11,602,000
Sub-total, Operations	566,610,000	349,750,000	20,765,000	937,125,000
Total, Regular Programs	870,326,000	401,261,000	20,765,000	1,292,352,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Storey Dormitory for Undergraduate Students, Main Campus			80,000,000	80,000,000

Construction of Digital Learning Spaces Center for World-Class Education Phase II, Main Campus			100,000,000	100,000,000
Construction of the College of Medicine Building, Baybay City			150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)			330,000,000	330,000,000
Total, Project(s)			330,000,000	330,000,000
TOTAL NEW APPROPRIATIONS	**P 870,326,000**	**P 401,261,000**	**P 350,765,000**	**P 1,622,352,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	533,798
Total Permanent Positions	533,798
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,096
Representation Allowance	366
Transportation Allowance	366
Clothing and Uniform Allowance	7,028
Honoraria	2,629
Mid-Year Bonus - Civilian	44,484
Year End Bonus	44,484
Cash Gift	5,020
Productivity Enhancement Incentive	5,020
Step Increment	1,335
Total Other Compensation Common to All	134,828
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,919
Night Shift Differential Pay	688
Lump-sum for Filling of Positions - Civilian	119,777
Total Other Compensation for Specific Groups	122,384
Other Benefits	
PAG-IBIG Contributions	2,409
PhilHealth Contributions	12,409
Employees Compensation Insurance Premiums	1,205

Loyalty Award - Civilian	635	
Terminal Leave	25,489	
Total Other Benefits	42,147	
Non-Permanent Positions	37,169	
Total Personnel Services	870,326	
Maintenance and Other Operating Expenses		
Travelling Expenses	15,706	
Training and Scholarship Expenses	36,338	
Supplies and Materials Expenses	29,967	
Utility Expenses	25,790	
Communication Expenses	11,109	
Awards/Rewards and Prizes	2,656	
Survey, Research, Exploration and Development Expenses	5,415	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	15,566	
General Services	25,168	
Repairs and Maintenance	17,271	
Financial Assistance/Subsidy	181,872	
Taxes, Insurance Premiums and Other Fees	4,847	
Labor and Wages	16,122	
Other Maintenance and Operating Expenses		
Advertising Expenses	311	
Printing and Publication Expenses	1,137	
Representation Expenses	3,689	
Rent/Lease Expenses	166	
Membership Dues and Contributions to Organizations	1,305	
Subscription Expenses	4,046	
Other Maintenance and Operating Expenses	2,582	
Total Maintenance and Other Operating Expenses	401,261	
Total Current Operating Expenditures	1,271,587	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	320,000	
Machinery and Equipment Outlay	23,890	
Furniture, Fixtures and Books Outlay	6,875	
Total Capital Outlays	350,765	
TOTAL NEW APPROPRIATIONS	1,622,352	

N. REGION IX - ZAMBOANGA PENINSULA

N.1. BASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 301,318,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 74,415,000	P 15,431,000	P	P 89,846,000
Operations	84,866,000	110,606,000	8,000,000	203,472,000
HIGHER EDUCATION PROGRAM	84,866,000	103,940,000		188,806,000
RESEARCH PROGRAM		5,846,000		5,846,000
TECHNICAL ADVISORY EXTENSION PROGRAM		820,000	8,000,000	8,820,000
Total, Regular Programs	159,281,000	126,037,000	8,000,000	293,318,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	3,000,000	8,000,000
Total, Project(s)		5,000,000	3,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 159,281,000	P 131,037,000	P 11,000,000	P 301,318,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,183,000	P 15,431,000	P	P 74,614,000
Administration of Personnel Benefits	15,232,000			15,232,000
Sub-total, General Administration and Support	74,415,000	15,431,000		89,846,000
Operations				
HIGHER EDUCATION PROGRAM	84,866,000	103,940,000		188,806,000

	Provision of Higher Education Services	84,866,000	25,809,000		110,675,000
	Free Higher Education		78,131,000		78,131,000
	RESEARCH PROGRAM		5,846,000		5,846,000
	Conduct of Research Services		5,846,000		5,846,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		820,000	8,000,000	8,820,000
	Provision of Extension Services		820,000	8,000,000	8,820,000
	Sub-total, Operations	84,866,000	110,606,000	8,000,000	203,472,000
	Total, Regular Programs	159,281,000	126,037,000	8,000,000	293,318,000
PROJECT(S)					
	Locally-Funded Project(s)				
	Conduct Research on Product Development and Commercialization of Indigenous Crop and Fish Products in Basilan Province		5,000,000	3,000,000	8,000,000
	Sub-total, Locally-Funded Project(s)		5,000,000	3,000,000	8,000,000
	Total, Project(s)		5,000,000	3,000,000	8,000,000
TOTAL NEW APPROPRIATIONS		P 159,281,000	P 131,037,000	P 11,000,000	P 301,318,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	92,689
Total Permanent Positions	92,689
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,416
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,288
Honoraria	18,969
Mid-Year Bonus - Civilian	7,724
Year End Bonus	7,724
Cash Gift	920

Productivity Enhancement Incentive	920
Step Increment	232
Total Other Compensation Common to All	42,565
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	133
Lump-sum for Filling of Positions - Civilian	15,232
Total Other Compensation for Specific Groups	15,365
Other Benefits	
PAG-IBIG Contributions	442
PhilHealth Contributions	2,271
Employees Compensation Insurance Premiums	221
Loyalty Award - Civilian	120
Total Other Benefits	3,054
Non-Permanent Positions	5,608
Total Personnel Services	159,281
Maintenance and Other Operating Expenses	
Travelling Expenses	3,497
Training and Scholarship Expenses	486
Supplies and Materials Expenses	10,332
Utility Expenses	7,635
Communication Expenses	1,674
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
General Services	7,390
Repairs and Maintenance	3,327
Financial Assistance/Subsidy	78,131
Taxes, Insurance Premiums and Other Fees	420
Other Maintenance and Operating Expenses	
Advertising Expenses	114
Printing and Publication Expenses	98
Representation Expenses	2,385
Transportation and Delivery Expenses	10
Membership Dues and Contributions to Organizations	218
Other Maintenance and Operating Expenses	5,000
Total Maintenance and Other Operating Expenses	131,037
Total Current Operating Expenditures	290,318
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000

Transportation Equipment Outlay		8,000
Total Capital Outlays		11,000
TOTAL NEW APPROPRIATIONS		301,318

N.2. J. H. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 510,175,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 99,886,000	P 17,518,000	P 180,000	P 117,584,000
Operations	173,421,000	125,765,000	8,405,000	307,591,000
HIGHER EDUCATION PROGRAM	172,721,000	121,882,000	8,405,000	303,008,000
RESEARCH PROGRAM	300,000	2,968,000		3,268,000
TECHNICAL ADVISORY EXTENSION PROGRAM	400,000	915,000		1,315,000
Total, Regular Programs	273,307,000	143,283,000	8,585,000	425,175,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	80,000,000	85,000,000
Total, Project(s)		5,000,000	80,000,000	85,000,000
TOTAL NEW APPROPRIATIONS	P 273,307,000	P 148,283,000	P 88,585,000	P 510,175,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,889,000	P 17,518,000	P 180,000	P 101,587,000

	Administration of Personnel Benefits	15,997,000			15,997,000
	Sub-total, General Administration and Support	99,886,000	17,518,000	180,000	117,584,000
	Operations				
	HIGHER EDUCATION PROGRAM	172,721,000	121,882,000	8,405,000	303,008,000
	Provision of Higher Education Services	172,721,000	13,562,000	8,405,000	194,688,000
	Free Higher Education		108,320,000		108,320,000
	RESEARCH PROGRAM	300,000	2,968,000		3,268,000
	Conduct of Research Services	300,000	2,968,000		3,268,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	400,000	915,000		1,315,000
	Provision of Extension Services	400,000	915,000		1,315,000
	Sub-total, Operations	173,421,000	125,765,000	8,405,000	307,591,000
	Total, Regular Programs	273,307,000	143,283,000	8,585,000	425,175,000
PROJECT(S)					
	Locally-Funded Project(s)				
	Completion of Multi-Purpose Building (IT Building), JH Cerilles State College Main Campus			28,000,000	28,000,000
	Completion of Academic Building in Dapiwak, Dumingag Campus			23,000,000	23,000,000
	Construction of Two-Storey Female Dormitory, Main Campus			29,000,000	29,000,000
	Development of Halal-Certified Goat Meat and Zamboanga Peninsula (ZAMPEN) Chicken Arroz Caldo: Value-Added Products for Enhancing Marketability and Micro, Small, and Medium Enterprise (MSME) Growth in Zamboanga Peninsula		5,000,000		5,000,000
	Sub-total, Locally-Funded Project(s)		5,000,000	80,000,000	85,000,000
	Total, Project(s)		5,000,000	80,000,000	85,000,000
TOTAL NEW APPROPRIATIONS		P 273,307,000	P 148,283,000	P 88,585,000	P 510,175,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures					
	Personnel Services				
	Civilian Personnel				

Permanent Positions	
Basic Salary	197,096
Total Permanent Positions	197,096
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,952
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,611
Honoraria	2,921
Mid-Year Bonus - Civilian	16,425
Year End Bonus	16,425
Cash Gift	1,865
Productivity Enhancement Incentive	1,865
Step Increment	493
Total Other Compensation Common to All	51,941
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	269
Lump-sum for Filling of Positions - Civilian	14,503
Anniversary Bonus - Civilian	1,146
Total Other Compensation for Specific Groups	15,918
Other Benefits	
PAG-IBIG Contributions	895
PhilHealth Contributions	4,712
Employees Compensation Insurance Premiums	447
Loyalty Award - Civilian	225
Terminal Leave	1,494
Total Other Benefits	7,773
Non-Permanent Positions	579
Total Personnel Services	273,307
Maintenance and Other Operating Expenses	
Travelling Expenses	2,000
Training and Scholarship Expenses	3,585
Supplies and Materials Expenses	9,621
Utility Expenses	8,270
Communication Expenses	2,808
Awards/Rewards and Prizes	150
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	450
General Services	3,400
Repairs and Maintenance	1,146

Financial Assistance/Subsidy	108,320
Taxes, Insurance Premiums and Other Fees	722
Other Maintenance and Operating Expenses	
Advertising Expenses	180
Printing and Publication Expenses	100
Representation Expenses	2,205
Transportation and Delivery Expenses	50
Membership Dues and Contributions to Organizations	140
Total Maintenance and Other Operating Expenses	148,283
Total Current Operating Expenditures	421,590
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	8,585
Total Capital Outlays	88,585
TOTAL NEW APPROPRIATIONS	510,175

N.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 900,741,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 182,833,000	P 38,038,000	P 3,600,000	P 224,471,000
Operations	373,161,000	290,109,000	8,000,000	671,270,000
HIGHER EDUCATION PROGRAM	373,161,000	283,815,000	8,000,000	664,976,000
RESEARCH PROGRAM		3,918,000		3,918,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,376,000		2,376,000
Total, Regular Programs	555,994,000	328,147,000	11,600,000	895,741,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 555,994,000	P 333,147,000	P 11,600,000	P 900,741,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 134,162,000	P 38,038,000	P 3,600,000	P 175,800,000
Administration of Personnel Benefits	48,671,000			48,671,000
Sub-total, General Administration and Support	182,833,000	38,038,000	3,600,000	224,471,000
Operations				
HIGHER EDUCATION PROGRAM	373,161,000	283,815,000	8,000,000	664,976,000
Provision of Higher Education Services	373,161,000	23,772,000	8,000,000	404,933,000
Free Higher Education		260,043,000		260,043,000
RESEARCH PROGRAM		3,918,000		3,918,000
Conduct of Research Services		3,918,000		3,918,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,376,000		2,376,000
Provision of Extension Services		2,376,000		2,376,000
Sub-total, Operations	373,161,000	290,109,000	8,000,000	671,270,000
Total, Regular Programs	555,994,000	328,147,000	11,600,000	895,741,000
PROJECT(S)				
Locally-Funded Project(s)				
Research on the Development, Production, and Commercialization of a Mobile Solar-Powered Sprayer for Calamansi and Mango Growers		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 555,994,000	P 333,147,000	P 11,600,000	P 900,741,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	390,413
Total Permanent Positions	390,413
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,708
Representation Allowance	396
Transportation Allowance	396
Clothing and Uniform Allowance	4,585
Honoraria	535
Mid-Year Bonus - Civilian	32,535
Year End Bonus	32,535
Cash Gift	3,275
Productivity Enhancement Incentive	3,275
Step Increment	976
Total Other Compensation Common to All	94,216
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	40
Lump-sum for Filling of Positions - Civilian	42,602
Total Other Compensation for Specific Groups	42,642
Other Benefits	
PAG-IBIG Contributions	1,572
PhilHealth Contributions	8,975
Employees Compensation Insurance Premiums	786
Loyalty Award - Civilian	380
Terminal Leave	6,069
Total Other Benefits	17,782
Non-Permanent Positions	10,941
Total Personnel Services	555,994
Maintenance and Other Operating Expenses	
Travelling Expenses	6,814
Training and Scholarship Expenses	4,190
Supplies and Materials Expenses	17,796
Utility Expenses	17,566
Communication Expenses	1,102
Awards/Rewards and Prizes	1,370
Survey, Research, Exploration and Development Expenses	5,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	112
Professional Services	1,246
General Services	8,689

Repairs and Maintenance		3,096
Financial Assistance/Subsidy		260,043
Taxes, Insurance Premiums and Other Fees		2,335
Labor and Wages		400
Other Maintenance and Operating Expenses		
Advertising Expenses		22
Printing and Publication Expenses		173
Representation Expenses		1,395
Transportation and Delivery Expenses		124
Rent/Lease Expenses		100
Membership Dues and Contributions to Organizations		460
Subscription Expenses		140
Other Maintenance and Operating Expenses		874
Total Maintenance and Other Operating Expenses		333,147
Total Current Operating Expenditures		889,141
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		11,600
Total Capital Outlays		11,600
TOTAL NEW APPROPRIATIONS		900,741

N.4. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,354,843,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 263,713,000	P 64,374,000	P 620,000	P 328,707,000
Support to Operations	1,989,000			1,989,000
Operations	619,301,000	165,756,000	9,090,000	794,147,000
HIGHER EDUCATION PROGRAM	610,735,000	156,240,000	9,090,000	776,065,000
RESEARCH PROGRAM	4,929,000	6,958,000		11,887,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,637,000	2,558,000		6,195,000
Total, Regular Programs	885,003,000	230,130,000	9,710,000	1,124,843,000

B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	225,000,000	230,000,000
Total, Project(s)		5,000,000	225,000,000	230,000,000
TOTAL NEW APPROPRIATIONS	P 885,003,000	P 235,130,000	P 234,710,000	P 1,354,843,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,593,000	P 64,374,000	P 620,000	P 151,587,000
Administration of Personnel Benefits	177,120,000			177,120,000
Sub-total, General Administration and Support	263,713,000	64,374,000	620,000	328,707,000
Support to Operations				
Auxiliary Services	1,989,000			1,989,000
Sub-total, Support to Operations	1,989,000			1,989,000
Operations				
HIGHER EDUCATION PROGRAM	610,735,000	156,240,000	9,090,000	776,065,000
Provision of Higher Education Services	610,735,000	35,125,000	9,090,000	654,950,000
Free Higher Education		121,115,000		121,115,000
RESEARCH PROGRAM	4,929,000	6,958,000		11,887,000
Conduct of Research Services	4,929,000	6,958,000		11,887,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,637,000	2,558,000		6,195,000
Provision of Extension Services	3,637,000	2,558,000		6,195,000
Sub-total, Operations	619,301,000	165,756,000	9,090,000	794,147,000
Total, Regular Programs	885,003,000	230,130,000	9,710,000	1,124,843,000
PROJECT(S)				
Locally-Funded Project(s)				

Construction of the College of Science and Mathematics Laboratory			47,000,000	47,000,000
Construction of the College of Liberal Arts School Infrastructure			96,000,000	96,000,000
Construction of the College of Engineering School Infrastructure			82,000,000	82,000,000
Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	225,000,000	230,000,000
Total, Project(s)		5,000,000	225,000,000	230,000,000
TOTAL NEW APPROPRIATIONS	P 885,003,000	P 235,130,000	P 234,710,000	P 1,354,843,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	549,173
Total Permanent Positions	549,173
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,776
Representation Allowance	396
Transportation Allowance	396
Clothing and Uniform Allowance	5,768
Honoraria	6,393
Mid-Year Bonus - Civilian	45,764
Year End Bonus	45,764
Cash Gift	4,120
Productivity Enhancement Incentive	4,120
Step Increment	1,373
Total Other Compensation Common to All	133,870
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	410
Lump-sum for Filling of Positions - Civilian	170,294
Total Other Compensation for Specific Groups	170,704

Other Benefits	
PAG-IBIG Contributions	1,978
PhilHealth Contributions	12,658
Employees Compensation Insurance Premiums	989
Loyalty Award - Civilian	465
Terminal Leave	6,826
Total Other Benefits	22,916
Non-Permanent Positions	8,340
Total Personnel Services	885,003
Maintenance and Other Operating Expenses	
Travelling Expenses	8,839
Training and Scholarship Expenses	5,058
Supplies and Materials Expenses	9,383
Utility Expenses	22,294
Communication Expenses	7,927
Awards/Rewards and Prizes	720
Survey, Research, Exploration and Development Expenses	5,030
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	15,372
General Services	20,467
Repairs and Maintenance	2,519
Financial Assistance/Subsidy	123,089
Taxes, Insurance Premiums and Other Fees	6,042
Labor and Wages	1,804
Other Maintenance and Operating Expenses	
Advertising Expenses	575
Printing and Publication Expenses	657
Representation Expenses	1,716
Transportation and Delivery Expenses	325
Rent/Lease Expenses	120
Membership Dues and Contributions to Organizations	420
Subscription Expenses	448
Other Maintenance and Operating Expenses	2,175
Total Maintenance and Other Operating Expenses	235,130
Total Current Operating Expenditures	1,120,133
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	225,000
Machinery and Equipment Outlay	8,620
Furniture, Fixtures and Books Outlay	1,090
Total Capital Outlays	234,710
TOTAL NEW APPROPRIATIONS	1,354,843

N.5. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 701,320,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 71,697,000	P 46,602,000	P	P 118,299,000
Operations	165,801,000	178,246,000	23,974,000	368,021,000
HIGHER EDUCATION PROGRAM	165,205,000	177,384,000	23,974,000	366,563,000
RESEARCH PROGRAM	596,000	409,000		1,005,000
TECHNICAL ADVISORY EXTENSION PROGRAM		453,000		453,000
Total, Regular Programs	237,498,000	224,848,000	23,974,000	486,320,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	210,000,000	215,000,000
Total, Project(s)		5,000,000	210,000,000	215,000,000
TOTAL NEW APPROPRIATIONS	P 237,498,000	P 229,848,000	P 233,974,000	P 701,320,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,958,000	P 46,602,000	P	P 108,560,000
Administration of Personnel Benefits	9,739,000			9,739,000
Sub-total, General Administration and Support	71,697,000	46,602,000		118,299,000
Operations				

HIGHER EDUCATION PROGRAM	165,205,000	177,384,000	23,974,000	366,563,000
Provision of Higher Education Services	165,205,000	10,694,000	23,974,000	199,873,000
Free Higher Education		166,690,000		166,690,000
RESEARCH PROGRAM	596,000	409,000		1,005,000
Conduct of Various Research Activities	596,000	409,000		1,005,000
TECHNICAL ADVISORY EXTENSION PROGRAM		453,000		453,000
Provision of Extension Services		453,000		453,000
Sub-total, Operations	165,801,000	178,246,000	23,974,000	368,021,000
Total, Regular Programs	237,498,000	224,848,000	23,974,000	486,320,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of University Dormitory			160,000,000	160,000,000
Construction of Student Services and Multipurpose Building			50,000,000	50,000,000
Design, Development, Commercialization and Performance Testing of Multipurpose Pelletizing Machine		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	210,000,000	215,000,000
Total, Project(s)		5,000,000	210,000,000	215,000,000
TOTAL NEW APPROPRIATIONS	P 237,498,000	P 229,848,000	P 233,974,000	P 701,320,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	171,938
Total Permanent Positions	171,938
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,512

Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	2,191	
Honoraria	4,521	
Mid-Year Bonus - Civilian	14,328	
Year End Bonus	14,328	
Cash Gift	1,565	
Productivity Enhancement Incentive	1,565	
Step Increment	430	
Total Other Compensation Common to All	46,968	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	90	
Hazard Duty Pay	637	
Lump-sum for Filling of Positions - Civilian	8,874	
Anniversary Bonus - Civilian	915	
Total Other Compensation for Specific Groups	10,516	
Other Benefits		
PAG-IBIG Contributions	752	
PhilHealth Contributions	4,206	
Employees Compensation Insurance Premiums	376	
Loyalty Award - Civilian	140	
Terminal Leave	865	
Total Other Benefits	6,339	
Non-Permanent Positions	1,737	
Total Personnel Services	237,498	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,938	
Training and Scholarship Expenses	3,472	
Supplies and Materials Expenses	4,905	
Utility Expenses	16,223	
Communication Expenses	2,468	
Awards/Rewards and Prizes	100	
Survey, Research, Exploration and Development Expenses	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	2,761	
General Services	12,175	
Repairs and Maintenance	1,738	
Financial Assistance/Subsidy	166,690	
Taxes, Insurance Premiums and Other Fees	2,351	
Labor and Wages	2,856	
Other Maintenance and Operating Expenses		
Advertising Expenses	25	
Printing and Publication Expenses	180	

Representation Expenses		2,733
Membership Dues and Contributions to Organizations		82
Subscription Expenses		15
Total Maintenance and Other Operating Expenses		229,848
Total Current Operating Expenditures		467,346
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		210,000
Machinery and Equipment Outlay		20,522
Furniture, Fixtures and Books Outlay		3,452
Total Capital Outlays		233,974
TOTAL NEW APPROPRIATIONS		701,320

N.6. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 324,465,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,360,000	P 10,230,000	P 2,300,000	P 108,890,000
Operations	121,262,000	78,693,000	620,000	200,575,000
HIGHER EDUCATION PROGRAM	121,262,000	76,541,000	620,000	198,423,000
RESEARCH PROGRAM		1,194,000		1,194,000
TECHNICAL ADVISORY EXTENSION PROGRAM		958,000		958,000
Total, Regular Programs	217,622,000	88,923,000	2,920,000	309,465,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	10,000,000	15,000,000
Total, Project(s)		5,000,000	10,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 217,622,000	P 93,923,000	P 12,920,000	P 324,465,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,618,000	P 10,230,000	P 2,300,000	P 76,148,000
Administration of Personnel Benefits	32,742,000			32,742,000
Sub-total, General Administration and Support	96,360,000	10,230,000	2,300,000	108,890,000
Operations				
HIGHER EDUCATION PROGRAM	121,262,000	76,541,000	620,000	198,423,000
Provision of Higher Education Services	121,262,000	11,504,000	620,000	133,386,000
Free Higher Education		65,037,000		65,037,000
RESEARCH PROGRAM		1,194,000		1,194,000
Conduct of Research Services		1,194,000		1,194,000
TECHNICAL ADVISORY EXTENSION PROGRAM		958,000		958,000
Provision of Extension Services		958,000		958,000
Sub-total, Operations	121,262,000	78,693,000	620,000	200,575,000
Total, Regular Programs	217,622,000	88,923,000	2,920,000	309,465,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Rainwater Catching Facilities			2,000,000	2,000,000
Upgrade and Digitalization of Zamboanga State College of Marine Sciences and Technology (ZSCMST) Gymnasium into ZSCMST Multi-Activity Center - Phase II			8,000,000	8,000,000
Sardines Fry Production through Artificial Egg Incubation and Technology Commercialization (SPARC)		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	10,000,000	15,000,000
Total, Project(s)		5,000,000	10,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 217,622,000	P 93,923,000	P 12,920,000	P 324,465,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	139,082
Total Permanent Positions	139,082
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,408
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	1,869
Honoraria	502
Mid-Year Bonus - Civilian	11,590
Year End Bonus	11,590
Cash Gift	1,335
Productivity Enhancement Incentive	1,335
Step Increment	347
Total Other Compensation Common to All	35,396
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	40
Laundry Allowance	5
Hazard Duty Pay	379
Lump-sum for Filling of Positions - Civilian	32,527
Anniversary Bonus - Civilian	843
Total Other Compensation for Specific Groups	33,794
Other Benefits	
PAG-IBIG Contributions	641
PhilHealth Contributions	3,419
Employees Compensation Insurance Premiums	321
Loyalty Award - Civilian	220
Terminal Leave	215
Total Other Benefits	4,816
Non-Permanent Positions	4,534
Total Personnel Services	217,622
Maintenance and Other Operating Expenses	
Travelling Expenses	2,895

Training and Scholarship Expenses	1,572	
Supplies and Materials Expenses	2,647	
Utility Expenses	7,939	
Communication Expenses	1,060	
Survey, Research, Exploration and Development Expenses	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	840	
General Services	1,900	
Repairs and Maintenance	1,400	
Financial Assistance/Subsidy	65,037	
Taxes, Insurance Premiums and Other Fees	1,366	
Labor and Wages	1,500	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	122	
Membership Dues and Contributions to Organizations	150	
Subscription Expenses	45	
Other Maintenance and Operating Expenses	300	
Total Maintenance and Other Operating Expenses	93,923	
Total Current Operating Expenditures	311,545	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Machinery and Equipment Outlay	3,640	
Furniture, Fixtures and Books Outlay	1,280	
Total Capital Outlays	12,920	
TOTAL NEW APPROPRIATIONS	324,465	

O. REGION X - NORTHERN MINDANAO

O.1. BUKIDNON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,040,990,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 130,421,000	P 164,395,000	P	P 294,816,000
Support to Operations	1,650,000	5,683,000		7,333,000
Operations	387,230,000	281,676,000	35,000,000	703,906,000
HIGHER EDUCATION PROGRAM	366,698,000	279,058,000		645,756,000
ADVANCED EDUCATION PROGRAM	18,186,000		35,000,000	53,186,000
RESEARCH PROGRAM		1,168,000		1,168,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,346,000	1,450,000		3,796,000
Total, Regular Programs	519,301,000	451,754,000	35,000,000	1,006,055,000
B. PROJECT(S)				
Locally-Funded Project(s)		2,710,000	32,225,000	34,935,000
Total, Project(s)		2,710,000	32,225,000	34,935,000
TOTAL NEW APPROPRIATIONS	P 519,301,000	P 454,464,000	P 67,225,000	P 1,040,990,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,030,000	P 164,395,000	P	P 225,425,000
Administration of Personnel Benefits	69,391,000			69,391,000
Sub-total, General Administration and Support	130,421,000	164,395,000		294,816,000

Support to Operations				
Auxiliary Services	1,650,000	5,683,000		7,333,000
Sub-total, Support to Operations	1,650,000	5,683,000		7,333,000
Operations				
HIGHER EDUCATION PROGRAM	366,698,000	279,058,000		645,756,000
Provision of Higher Education Services	366,698,000	89,997,000		456,695,000
Free Higher Education		189,061,000		189,061,000
ADVANCED EDUCATION PROGRAM	18,186,000		35,000,000	53,186,000
Provision of Advanced Education Services	18,186,000		35,000,000	53,186,000
RESEARCH PROGRAM		1,168,000		1,168,000
Conduct of Research Services		1,168,000		1,168,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,346,000	1,450,000		3,796,000
Provision of Extension Services	2,346,000	1,450,000		3,796,000
Sub-total, Operations	387,230,000	281,676,000	35,000,000	703,906,000
Total, Regular Programs	519,301,000	451,754,000	35,000,000	1,006,055,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Smart Classrooms		2,040,000	14,725,000	16,765,000
Classroom Enhancement Project		670,000	17,500,000	18,170,000
Sub-total, Locally-Funded Project(s)		2,710,000	32,225,000	34,935,000
Total, Project(s)		2,710,000	32,225,000	34,935,000
TOTAL NEW APPROPRIATIONS	P 519,301,000	P 454,464,000	P 67,225,000	P 1,040,990,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	347,503
Total Permanent Positions	347,503
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,608
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,969
Honoraria	6,157
Mid-Year Bonus - Civilian	28,959
Year End Bonus	28,959
Cash Gift	2,835
Productivity Enhancement Incentive	2,835
Step Increment	870
Total Other Compensation Common to All	88,756
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	164
Lump-sum for Filling of Positions - Civilian	69,290
Total Other Compensation for Specific Groups	69,454
Other Benefits	
PAG-IBIG Contributions	1,361
PhilHealth Contributions	8,272
Employees Compensation Insurance Premiums	681
Loyalty Award - Civilian	340
Terminal Leave	101
Total Other Benefits	10,755
Non-Permanent Positions	2,833
Total Personnel Services	519,301
Maintenance and Other Operating Expenses	
Travelling Expenses	17,405
Training and Scholarship Expenses	15,320
Supplies and Materials Expenses	30,797
Utility Expenses	40,174
Communication Expenses	979
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	350
General Services	115,563
Repairs and Maintenance	7,136
Financial Assistance/Subsidy	189,061
Taxes, Insurance Premiums and Other Fees	9,608
Other Maintenance and Operating Expenses	

Advertising Expenses	69
Printing and Publication Expenses	1,515
Representation Expenses	2,318
Transportation and Delivery Expenses	171
Membership Dues and Contributions to Organizations	58
Subscription Expenses	967
Other Maintenance and Operating Expenses	22,823
Total Maintenance and Other Operating Expenses	454,464
Total Current Operating Expenditures	973,765
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	32,225
Furniture, Fixtures and Books Outlay	35,000
Total Capital Outlays	67,225
TOTAL NEW APPROPRIATIONS	1,040,990

O.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 256,989,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 30,373,000	P 6,982,000	P	P 37,355,000
Operations	71,579,000	32,455,000		104,034,000
HIGHER EDUCATION PROGRAM	67,067,000	32,455,000		99,522,000
ADVANCED EDUCATION PROGRAM	4,512,000			4,512,000
Total, Regular Programs	101,952,000	39,437,000		141,389,000
B. PROJECT(S)				
Locally-Funded Project(s)			115,600,000	115,600,000
Total, Project(s)			115,600,000	115,600,000
TOTAL NEW APPROPRIATIONS	P 101,952,000	P 39,437,000	P 115,600,000	P 256,989,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,227,000	P 6,982,000	P	P 35,209,000
Administration of Personnel Benefits	2,146,000			2,146,000
Sub-total, General Administration and Support	30,373,000	6,982,000		37,355,000
Operations				
HIGHER EDUCATION PROGRAM	67,067,000	32,455,000		99,522,000
Provision of Higher Education Services	67,067,000	16,214,000		83,281,000
Free Higher Education		16,241,000		16,241,000
ADVANCED EDUCATION PROGRAM	4,512,000			4,512,000
Provision of Advanced Education Services	4,512,000			4,512,000
Sub-total, Operations	71,579,000	32,455,000		104,034,000
Total, Regular Programs	101,952,000	39,437,000		141,389,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey Engineering Building with Furniture, Fixtures and Equipment			20,000,000	20,000,000
Construction of Three-Storey Academic Building Phase II with Laboratory and Furniture and Fixtures, Catarman Campus			50,000,000	50,000,000
Rehabilitation of Drainage System and Water System of Camiguin Polytechnic State College Campus			45,600,000	45,600,000
Sub-total, Locally-Funded Project(s)			115,600,000	115,600,000
Total, Project(s)			115,600,000	115,600,000
TOTAL NEW APPROPRIATIONS	P 101,952,000	P 39,437,000	P 115,600,000	P 256,989,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	77,293
Total Permanent Positions	77,293
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,672
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	1,071
Honoraria	291
Mid-Year Bonus - Civilian	6,441
Year End Bonus	6,441
Cash Gift	765
Productivity Enhancement Incentive	765
Step Increment	193
Total Other Compensation Common to All	19,879
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	142
Lump-sum for Filling of Positions - Civilian	1,062
Total Other Compensation for Specific Groups	1,204
Other Benefits	
PAG-IBIG Contributions	367
PhilHealth Contributions	1,901
Employees Compensation Insurance Premiums	184
Loyalty Award - Civilian	40
Terminal Leave	1,084
Total Other Benefits	3,576
Total Personnel Services	101,952
Maintenance and Other Operating Expenses	
Travelling Expenses	2,320
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	3,854
Utility Expenses	5,500

Communication Expenses	1,130
Survey, Research, Exploration and Development Expenses	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	380
General Services	1,004
Repairs and Maintenance	550
Financial Assistance/Subsidy	16,241
Taxes, Insurance Premiums and Other Fees	2,808
Other Maintenance and Operating Expenses	
Representation Expenses	1,500
Membership Dues and Contributions to Organizations	145
Subscription Expenses	286
Other Maintenance and Operating Expenses	1,109
Total Maintenance and Other Operating Expenses	39,437
Total Current Operating Expenditures	141,389
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	45,600
Buildings and Other Structures	70,000
Total Capital Outlays	115,600
TOTAL NEW APPROPRIATIONS	256,989

0.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,100,307,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 140,022,000	P 119,290,000	P	P 259,312,000
Support to Operations	87,719,000	8,464,000		96,183,000
Operations	461,977,000	242,035,000	10,800,000	714,812,000
HIGHER EDUCATION PROGRAM	432,902,000	227,924,000	5,800,000	666,626,000
RESEARCH PROGRAM	13,112,000	12,644,000	5,000,000	30,756,000
TECHNICAL ADVISORY EXTENSION PROGRAM	15,963,000	1,467,000		17,430,000
Total, Regular Programs	689,718,000	369,789,000	10,800,000	1,070,307,000

B. PROJECT(S)				
Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 689,718,000	P 369,789,000	P 40,800,000	P 1,100,307,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,677,000	P 119,290,000	P	P 191,967,000
Administration of Personnel Benefits	67,345,000			67,345,000
Sub-total, General Administration and Support	140,022,000	119,290,000		259,312,000
Support to Operations				
Auxiliary Services	87,719,000	8,464,000		96,183,000
Sub-total, Support to Operations	87,719,000	8,464,000		96,183,000
Operations				
HIGHER EDUCATION PROGRAM	432,902,000	227,924,000	5,800,000	666,626,000
Provision of Higher Education Services	432,902,000	70,528,000	5,800,000	509,230,000
Free Higher Education		157,396,000		157,396,000
RESEARCH PROGRAM	13,112,000	12,644,000	5,000,000	30,756,000
Conduct of Research Services	13,112,000	12,644,000	5,000,000	30,756,000
TECHNICAL ADVISORY EXTENSION PROGRAM	15,963,000	1,467,000		17,430,000
Provision of Extension Services	15,963,000	1,467,000		17,430,000
Sub-total, Operations	461,977,000	242,035,000	10,800,000	714,812,000
Total, Regular Programs	689,718,000	369,789,000	10,800,000	1,070,307,000
PROJECT(S)				
Locally-Funded Project(s)				

University Chemical Wastes Storage Facility with Furniture, Fixtures and Equipment			10,000,000	10,000,000	
Resilience Hub: Construction of a Modern Two-Storey Command Center for the Office of the Disaster Risk Reduction and Management with Furniture, Fixtures and Equipment			10,000,000	10,000,000	
Construction of a Foreign Student Dormitory Building with Furniture, Fixtures and Equipment and Land Development			10,000,000	10,000,000	
Sub-total, Locally-Funded Project(s)			30,000,000	30,000,000	
Total, Project(s)			30,000,000	30,000,000	
TOTAL NEW APPROPRIATIONS	P 689,718,000	P 369,789,000	P 40,800,000	P 1,100,307,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	480,077
Total Permanent Positions	480,077
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,736
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	6,048
Honoraria	2,454
Mid-Year Bonus - Civilian	40,006
Year End Bonus	40,006
Cash Gift	4,320
Productivity Enhancement Incentive	4,320
Step Increment	1,200
Total Other Compensation Common to All	119,678
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,992
Lump-sum for Filling of Positions - Civilian	60,059
Total Other Compensation for Specific Groups	62,051

Other Benefits	
PAG-IBIG Contributions	2,074
PhilHealth Contributions	10,920
Employees Compensation Insurance Premiums	1,037
Loyalty Award - Civilian	520
Terminal Leave	7,286
Total Other Benefits	21,837
Non-Permanent Positions	6,075
Total Personnel Services	689,718
Maintenance and Other Operating Expenses	
Travelling Expenses	12,802
Training and Scholarship Expenses	36,872
Supplies and Materials Expenses	35,125
Utility Expenses	20,642
Communication Expenses	2,513
Awards/Rewards and Prizes	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	310
Professional Services	5,286
General Services	15,055
Repairs and Maintenance	31,847
Financial Assistance/Subsidy	157,396
Taxes, Insurance Premiums and Other Fees	22,184
Other Maintenance and Operating Expenses	
Advertising Expenses	111
Printing and Publication Expenses	221
Representation Expenses	310
Membership Dues and Contributions to Organizations	209
Other Maintenance and Operating Expenses	23,906
Total Maintenance and Other Operating Expenses	369,789
Total Current Operating Expenditures	1,059,507
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	10,800
Total Capital Outlays	40,800
TOTAL NEW APPROPRIATIONS	1,100,307

O.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,642,584,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 241,592,000	P 85,224,000	P	P 326,816,000
Support to Operations	26,300,000	109,887,000	8,700,000	144,887,000
Operations	799,409,000	246,472,000	25,000,000	1,070,881,000
HIGHER EDUCATION PROGRAM	740,054,000	168,299,000	25,000,000	933,353,000
ADVANCED EDUCATION PROGRAM	32,334,000	1,819,000		34,153,000
RESEARCH PROGRAM	22,918,000	64,391,000		87,309,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,103,000	11,963,000		16,066,000
Total, Regular Programs	1,067,301,000	441,583,000	33,700,000	1,542,584,000
B. PROJECT(S)				
Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 1,067,301,000	P 441,583,000	P 133,700,000	P 1,642,584,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,466,000	P 85,224,000	P	P 171,690,000
Administration of Personnel Benefits	155,126,000			155,126,000
Sub-total, General Administration and Support	241,592,000	85,224,000		326,816,000
Support to Operations				
Auxiliary Services	26,300,000	109,887,000	8,700,000	144,887,000
Sub-total, Support to Operations	26,300,000	109,887,000	8,700,000	144,887,000

Operations				
HIGHER EDUCATION PROGRAM	740,054,000	168,299,000	25,000,000	933,353,000
Provision of Higher Education Services	740,054,000	80,834,000	25,000,000	845,888,000
Free Higher Education		87,465,000		87,465,000
ADVANCED EDUCATION PROGRAM	32,334,000	1,819,000		34,153,000
Provision of Advanced Education Services	32,334,000	1,819,000		34,153,000
RESEARCH PROGRAM	22,918,000	64,391,000		87,309,000
Conduct of Research Services	22,918,000	64,391,000		87,309,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,103,000	11,963,000		16,066,000
Provision of Extension Services	4,103,000	11,963,000		16,066,000
Sub-total, Operations	799,409,000	246,472,000	25,000,000	1,070,881,000
Total, Regular Programs	1,067,301,000	441,583,000	33,700,000	1,542,584,000
PROJECT(S)				
Locally-Funded Project(s)				
Design and Build of the Graduate Academic Building			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 1,067,301,000	P 441,583,000	P 133,700,000	P 1,642,584,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	693,560
Total Permanent Positions	693,560
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,128
Representation Allowance	546
Transportation Allowance	546
Clothing and Uniform Allowance	5,579

Honoraria	3,093
Mid-Year Bonus - Civilian	57,796
Year End Bonus	57,797
Cash Gift	3,985
Productivity Enhancement Incentive	3,985
Step Increment	1,734
Total Other Compensation Common to All	154,189
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,444
Lump-sum for Filling of Positions - Civilian	143,483
Lump-sum for NBC 308	22,598
Total Other Compensation for Specific Groups	167,525
Other Benefits	
PAG-IBIG Contributions	1,913
PhilHealth Contributions	14,419
Employees Compensation Insurance Premiums	956
Loyalty Award - Civilian	595
Terminal Leave	11,643
Total Other Benefits	29,526
Non-Permanent Positions	22,501
Total Personnel Services	1,067,301
Maintenance and Other Operating Expenses	
Travelling Expenses	18,487
Training and Scholarship Expenses	37,678
Supplies and Materials Expenses	27,220
Utility Expenses	48,230
Communication Expenses	8,144
Awards/Rewards and Prizes	28,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	33,181
General Services	77,235
Repairs and Maintenance	21,706
Financial Assistance/Subsidy	87,465
Taxes, Insurance Premiums and Other Fees	11,160
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,952
Representation Expenses	6,524
Transportation and Delivery Expenses	50
Rent/Lease Expenses	207
Membership Dues and Contributions to Organizations	301
Subscription Expenses	5,887
Other Maintenance and Operating Expenses	24,158
Total Maintenance and Other Operating Expenses	441,583
Total Current Operating Expenditures	1,508,884

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	10,000
Transportation Equipment Outlay	8,700
Other Property, Plant and Equipment Outlay	15,000
Total Capital Outlays	133,700
TOTAL NEW APPROPRIATIONS	1,642,584

0.5. NORTHERN BUKIDNON STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 270,145,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,958,000	P	P	P 43,958,000
Operations	23,679,000	142,388,000		166,067,000
HIGHER EDUCATION PROGRAM	23,679,000	142,388,000		166,067,000
Total, Regular Programs	67,637,000	142,388,000		210,025,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,120,000	60,120,000
Total, Project(s)			60,120,000	60,120,000
TOTAL NEW APPROPRIATIONS	P 67,637,000	P 142,388,000	P 60,120,000	P 270,145,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,026,000	P	P	P 28,026,000

Administration of Personnel Benefits	15,932,000			15,932,000
Sub-total, General Administration and Support	43,958,000			43,958,000
Operations				
HIGHER EDUCATION PROGRAM	23,679,000	142,388,000		166,067,000
Provision of Higher Education Services	23,679,000	77,277,000		100,956,000
Free Higher Education		65,111,000		65,111,000
Sub-total, Operations	23,679,000	142,388,000		166,067,000
Total, Regular Programs	67,637,000	142,388,000		210,025,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Six-Storey Teacher Education Program Innovation Hub Phase II			60,120,000	60,120,000
Sub-total, Locally-Funded Project(s)			60,120,000	60,120,000
Total, Project(s)			60,120,000	60,120,000
TOTAL NEW APPROPRIATIONS	P 67,637,000	P 142,388,000	P 60,120,000	P 270,145,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	39,824
Total Permanent Positions	39,824
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,040
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	595
Mid-Year Bonus - Civilian	3,319
Year End Bonus	3,319
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	100
Total Other Compensation Common to All	10,595

Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	15,932
Total Other Compensation for Specific Groups	15,932
Other Benefits	
PAG-IBIG Contributions	204
PhilHealth Contributions	980
Employees Compensation Insurance Premiums	102
Total Other Benefits	1,286
Total Personnel Services	67,637
Maintenance and Other Operating Expenses	
Travelling Expenses	2,500
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	3,458
Utility Expenses	6,428
Communication Expenses	5,564
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	8,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	250
General Services	3,500
Repairs and Maintenance	1,100
Financial Assistance/Subsidy	65,111
Taxes, Insurance Premiums and Other Fees	6,000
Labor and Wages	31,357
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	298
Representation Expenses	3,000
Subscription Expenses	1,906
Other Maintenance and Operating Expenses	1,100
Total Maintenance and Other Operating Expenses	142,388
Total Current Operating Expenditures	210,025
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,120
Total Capital Outlays	60,120
TOTAL NEW APPROPRIATIONS	270,145

0.6. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 485,618,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 67,794,000	P 16,257,000	P	P 84,051,000
Operations	90,418,000	167,149,000		257,567,000
HIGHER EDUCATION PROGRAM	89,856,000	164,328,000		254,184,000
RESEARCH PROGRAM	562,000	2,396,000		2,958,000
TECHNICAL ADVISORY EXTENSION PROGRAM		425,000		425,000
Total, Regular Programs	158,212,000	183,406,000		341,618,000
B. PROJECT(S)				
Locally-Funded Project(s)			144,000,000	144,000,000
Total, Project(s)			144,000,000	144,000,000
TOTAL NEW APPROPRIATIONS	P 158,212,000	P 183,406,000	P 144,000,000	P 485,618,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,095,000	P 16,257,000	P	P 35,352,000
Administration of Personnel Benefits	48,699,000			48,699,000
Sub-total, General Administration and Support	67,794,000	16,257,000		84,051,000
Operations				
HIGHER EDUCATION PROGRAM	89,856,000	164,328,000		254,184,000
Provision of Higher Education Services	89,856,000	4,434,000		94,290,000
Free Higher Education		159,894,000		159,894,000

RESEARCH PROGRAM	562,000	2,396,000		2,958,000
Conduct of Research Services	562,000	2,396,000		2,958,000
TECHNICAL ADVISORY EXTENSION PROGRAM		425,000		425,000
Provision of Extension Services		425,000		425,000
Sub-total, Operations	90,418,000	167,149,000		257,567,000
Total, Regular Programs	158,212,000	183,406,000		341,618,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Engineering Building			48,000,000	48,000,000
Establishment of Integrated Campus Health Hub			71,000,000	71,000,000
Completion of Biological Resource Research Institute for Mindanao			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)			144,000,000	144,000,000
Total, Project(s)			144,000,000	144,000,000
TOTAL NEW APPROPRIATIONS	P 158,212,000	P 183,406,000	P 144,000,000	P 485,618,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	84,187
Total Permanent Positions	84,187
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,840
Clothing and Uniform Allowance	1,120
Honoraria	95
Mid-Year Bonus - Civilian	7,016
Year End Bonus	7,016
Cash Gift	800
Productivity Enhancement Incentive	800
Step Increment	210
Total Other Compensation Common to All	20,897

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15
Lump-sum for Filling of Positions - Civilian	48,619
Anniversary Bonus - Civilian	468
Total Other Compensation for Specific Groups	49,102
Other Benefits	
PAG-IBIG Contributions	384
PhilHealth Contributions	2,049
Employees Compensation Insurance Premiums	192
Loyalty Award - Civilian	40
Terminal Leave	80
Total Other Benefits	2,745
Non-Permanent Positions	1,281
Total Personnel Services	158,212
Maintenance and Other Operating Expenses	
Travelling Expenses	3,018
Training and Scholarship Expenses	3,268
Supplies and Materials Expenses	2,633
Utility Expenses	9,353
Communication Expenses	141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	115
Professional Services	594
General Services	2,857
Repairs and Maintenance	451
Financial Assistance/Subsidy	159,894
Taxes, Insurance Premiums and Other Fees	103
Labor and Wages	50
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	237
Representation Expenses	386
Membership Dues and Contributions to Organizations	50
Subscription Expenses	10
Other Maintenance and Operating Expenses	236
Total Maintenance and Other Operating Expenses	183,406
Total Current Operating Expenditures	341,618
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	144,000
Total Capital Outlays	144,000
TOTAL NEW APPROPRIATIONS	485,618

0.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,711,446,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,363,000	P 67,814,000	P	P 265,177,000
Support to Operations	14,352,000	3,619,000		17,971,000
Operations	617,338,000	615,960,000		1,233,298,000
HIGHER EDUCATION PROGRAM	602,765,000	602,748,000		1,205,513,000
ADVANCED EDUCATION PROGRAM	10,584,000	2,124,000		12,708,000
RESEARCH PROGRAM	3,639,000	9,980,000		13,619,000
TECHNICAL ADVISORY EXTENSION PROGRAM	350,000	1,108,000		1,458,000
Total, Regular Programs	829,053,000	687,393,000		1,516,446,000
B. PROJECT(S)				
Locally-Funded Project(s)			195,000,000	195,000,000
Total, Project(s)			195,000,000	195,000,000
TOTAL NEW APPROPRIATIONS	P 829,053,000	P 687,393,000	P 195,000,000	P 1,711,446,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 135,567,000	P 67,814,000	P	P 203,381,000
Region X - Northern Mindanao	135,567,000	67,814,000		203,381,000
University of Science and Technology of Southern Philippines - Alubijid	104,897,000	4,067,000		108,964,000

University of Science and Technology of Southern Philippines - Cagayan de Oro	11,124,000	32,102,000	43,226,000
University of Science and Technology of Southern Philippines - Claveria	12,607,000	30,928,000	43,535,000
University of Science and Technology of Southern Philippines - Villanueva	6,939,000	717,000	7,656,000
Administration of Personnel Benefits	61,796,000		61,796,000
Region X - Northern Mindanao	61,796,000		61,796,000
University of Science and Technology of Southern Philippines - Alubijid	58,340,000		58,340,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	2,979,000		2,979,000
University of Science and Technology of Southern Philippines - Claveria	477,000		477,000
Sub-total, General Administration and Support	197,363,000	67,814,000	265,177,000
Support to Operations			
Auxiliary Services	14,352,000	3,619,000	17,971,000
Region X - Northern Mindanao	14,352,000	3,619,000	17,971,000
University of Science and Technology of Southern Philippines - Alubijid	2,356,000		2,356,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	9,362,000	3,586,000	12,948,000
University of Science and Technology of Southern Philippines - Claveria	2,634,000		2,634,000
University of Science and Technology of Southern Philippines - Villanueva		33,000	33,000
Sub-total, Support to Operations	14,352,000	3,619,000	17,971,000
Operations			
HIGHER EDUCATION PROGRAM	602,765,000	602,748,000	1,205,513,000
Provision of Higher Education Services	602,765,000	30,790,000	633,555,000
Region X - Northern Mindanao	602,765,000	30,790,000	633,555,000
University of Science and Technology of Southern Philippines - Alubijid	116,554,000	2,159,000	118,713,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	358,794,000	25,248,000	384,042,000

University of Science and Technology of Southern Philippines - Claveria	110,002,000	3,371,000	113,373,000
University of Science and Technology of Southern Philippines - Villanueva	17,415,000	12,000	17,427,000
Free Higher Education		571,958,000	571,958,000
Region X - Northern Mindanao		571,958,000	571,958,000
University of Science and Technology of Southern Philippines - Alubijid		571,958,000	571,958,000
ADVANCED EDUCATION PROGRAM	10,584,000	2,124,000	12,708,000
Provision of Advanced Education Services	10,584,000	2,124,000	12,708,000
Region X - Northern Mindanao	10,584,000	2,124,000	12,708,000
University of Science and Technology of Southern Philippines - Alubijid	648,000		648,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	7,230,000	2,124,000	9,354,000
University of Science and Technology of Southern Philippines - Claveria	2,706,000		2,706,000
RESEARCH PROGRAM	3,639,000	9,980,000	13,619,000
Conduct of Research Services	3,639,000	9,980,000	13,619,000
Region X - Northern Mindanao	3,639,000	9,980,000	13,619,000
University of Science and Technology of Southern Philippines - Alubijid	892,000		892,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	2,747,000	7,831,000	10,578,000
University of Science and Technology of Southern Philippines - Claveria		2,104,000	2,104,000
University of Science and Technology of Southern Philippines - Villanueva		45,000	45,000
TECHNICAL ADVISORY EXTENSION PROGRAM	350,000	1,108,000	1,458,000
Provision of Extension Services	350,000	1,108,000	1,458,000
Region X - Northern Mindanao	350,000	1,108,000	1,458,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	350,000	348,000	698,000
University of Science and Technology of Southern Philippines - Claveria		740,000	740,000

University of Science and Technology of Southern Philippines - Villanueva		20,000		20,000
Sub-total, Operations	617,338,000	615,960,000		1,233,298,000
Total, Regular Programs	829,053,000	687,393,000		1,516,446,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of SMART Academic Building Phase I, Jasaan Campus			70,000,000	70,000,000
Region X - Northern Mindanao			70,000,000	70,000,000
University of Science and Technology of Southern Philippines - Alubijid			70,000,000	70,000,000
Construction of 21st Century Classroom Building Phase III, Villanueva Campus			75,000,000	75,000,000
Region X - Northern Mindanao			75,000,000	75,000,000
University of Science and Technology of Southern Philippines - Villanueva			75,000,000	75,000,000
Construction of Innovation and Collaboration Hub Phase II, Alubijid (Main) Campus			50,000,000	50,000,000
Region X - Northern Mindanao			50,000,000	50,000,000
University of Science and Technology of Southern Philippines - Alubijid			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			195,000,000	195,000,000
Total, Project(s)			195,000,000	195,000,000
TOTAL NEW APPROPRIATIONS	P 829,053,000	P 687,393,000	P 195,000,000	P 1,711,446,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	592,613
Total Permanent Positions	592,613

Other Compensation Common to All	
Personnel Economic Relief Allowance	23,784
Representation Allowance	468
Transportation Allowance	468
Clothing and Uniform Allowance	6,937
Honoraria	13,683
Mid-Year Bonus - Civilian	49,385
Year End Bonus	49,385
Cash Gift	4,955
Productivity Enhancement Incentive	4,955
Step Increment	1,482
Total Other Compensation Common to All	155,502
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	154
Magna Carta for Science & Technology Personnel	191
Lump-sum for Filling of Positions - Civilian	57,992
Total Other Compensation for Specific Groups	58,337
Other Benefits	
PAG-IBIG Contributions	2,378
PhilHealth Contributions	13,377
Employees Compensation Insurance Premiums	1,189
Loyalty Award - Civilian	330
Terminal Leave	3,804
Total Other Benefits	21,078
Non-Permanent Positions	1,523
Total Personnel Services	829,053
Maintenance and Other Operating Expenses	
Travelling Expenses	7,782
Training and Scholarship Expenses	6,088
Supplies and Materials Expenses	12,161
Utility Expenses	32,357
Communication Expenses	5,202
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	801
Professional Services	10,337
General Services	9,533
Repairs and Maintenance	8,075
Financial Assistance/Subsidy	571,958
Taxes, Insurance Premiums and Other Fees	10,222
Other Maintenance and Operating Expenses	
Advertising Expenses	1,088
Printing and Publication Expenses	529
Representation Expenses	3,651

Transportation and Delivery Expenses	525	
Rent/Lease Expenses	390	
Membership Dues and Contributions to Organizations	350	
Subscription Expenses	205	
Other Maintenance and Operating Expenses	5,139	
Total Maintenance and Other Operating Expenses	687,393	
Total Current Operating Expenditures	1,516,446	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	195,000	
Total Capital Outlays	195,000	
TOTAL NEW APPROPRIATIONS	1,711,446	

P. REGION XI - DAVAO

P.1. DAVAO DE ORO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 399,890,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,101,000	P 11,513,000	P	P 93,614,000
Operations	156,791,000	141,485,000	1,473,000	299,749,000
HIGHER EDUCATION PROGRAM	156,791,000	140,312,000	1,473,000	298,576,000
RESEARCH PROGRAM		737,000		737,000
TECHNICAL ADVISORY EXTENSION PROGRAM		436,000		436,000
Total, Regular Programs	238,892,000	152,998,000	1,473,000	393,363,000
B. PROJECT(S)				
Locally-Funded Project(s)			6,527,000	6,527,000
Total, Project(s)			6,527,000	6,527,000
TOTAL NEW APPROPRIATIONS	P 238,892,000	P 152,998,000	P 8,000,000	P 399,890,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 79,566,000	P 11,513,000	P	P 91,079,000
Administration of Personnel Benefits	2,535,000			2,535,000
Sub-total, General Administration and Support	82,101,000	11,513,000		93,614,000
Operations				

HIGHER EDUCATION PROGRAM	156,791,000	140,312,000	1,473,000	298,576,000
Provision of Higher Education Services	156,791,000	29,133,000	1,473,000	187,397,000
Free Higher Education		111,179,000		111,179,000
RESEARCH PROGRAM		737,000		737,000
Conduct of Research Services		737,000		737,000
TECHNICAL ADVISORY EXTENSION PROGRAM		436,000		436,000
Provision of Extension Services		436,000		436,000
Sub-total, Operations	156,791,000	141,485,000	1,473,000	299,749,000
Total, Regular Programs	238,892,000	152,998,000	1,473,000	393,363,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of One-Storey Academic Building, Maparat Unit, Main Campus			6,527,000	6,527,000
Sub-total, Locally-Funded Project(s)			6,527,000	6,527,000
Total, Project(s)			6,527,000	6,527,000
TOTAL NEW APPROPRIATIONS	P 238,892,000	P 152,998,000	P 8,000,000	P 399,890,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	180,524
Total Permanent Positions	180,524
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,344
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	3,017
Honoraria	72
Mid-Year Bonus - Civilian	15,044
Year End Bonus	15,044

Cash Gift	2,155
Productivity Enhancement Incentive	2,155
Step Increment	452
Total Other Compensation Common to All	48,655
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15
Hazard Pay	129
Lump-sum for Filling of Positions - Civilian	2,535
Total Other Compensation for Specific Groups	2,679
Other Benefits	
PAG-IBIG Contributions	1,035
PhilHealth Contributions	4,497
Employees Compensation Insurance Premiums	517
Loyalty Award - Civilian	25
Total Other Benefits	6,074
Non-Permanent Positions	960
Total Personnel Services	238,892
Maintenance and Other Operating Expenses	
Travelling Expenses	3,499
Training and Scholarship Expenses	2,085
Supplies and Materials Expenses	8,863
Utility Expenses	7,550
Communication Expenses	3,947
Awards/Rewards and Prizes	430
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	836
General Services	230
Repairs and Maintenance	6,158
Financial Assistance/Subsidy	111,179
Taxes, Insurance Premiums and Other Fees	4,146
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	641
Representation Expenses	1,997
Rent/Lease Expenses	104
Membership Dues and Contributions to Organizations	420
Subscription Expenses	63
Other Maintenance and Operating Expenses	714
Total Maintenance and Other Operating Expenses	152,998
Total Current Operating Expenditures	391,890
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,527

Furniture, Fixtures and Books Outlay	1,473
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	399,890

P.2. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 505,822,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,419,000	P 21,049,000	P 5,640,000	P 123,108,000
Operations	164,505,000	132,875,000	9,940,000	307,320,000
HIGHER EDUCATION PROGRAM	159,584,000	131,946,000	9,440,000	300,970,000
ADVANCED EDUCATION PROGRAM	4,921,000		500,000	5,421,000
RESEARCH PROGRAM		695,000		695,000
TECHNICAL ADVISORY EXTENSION PROGRAM		234,000		234,000
Total, Regular Programs	260,924,000	153,924,000	15,580,000	430,428,000
B. PROJECT(S)				
Locally-Funded Project(s)			75,394,000	75,394,000
Total, Project(s)			75,394,000	75,394,000
TOTAL NEW APPROPRIATIONS	P 260,924,000	P 153,924,000	P 90,974,000	P 505,822,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 75,961,000	P 21,049,000	P 5,640,000	P 102,650,000

Administration of Personnel Benefits	20,458,000			20,458,000
Sub-total, General Administration and Support	96,419,000	21,049,000	5,640,000	123,108,000
Operations				
HIGHER EDUCATION PROGRAM	159,584,000	131,946,000	9,440,000	300,970,000
Provision of Higher Education Services	159,584,000	12,851,000	9,440,000	181,875,000
Free Higher Education		119,095,000		119,095,000
ADVANCED EDUCATION PROGRAM	4,921,000		500,000	5,421,000
Provision of Advanced Education Services	4,921,000		500,000	5,421,000
RESEARCH PROGRAM		695,000		695,000
Conduct of Research Services		695,000		695,000
TECHNICAL ADVISORY EXTENSION PROGRAM		234,000		234,000
Provision of Extension Services		234,000		234,000
Sub-total, Operations	164,505,000	132,875,000	9,940,000	307,320,000
Total, Regular Programs	260,924,000	153,924,000	15,580,000	430,428,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of the Drainage Water and Electrical System Enhancement, Main Campus			20,000,000	20,000,000
Completion of the Three-Storey Learning and Information Resource Center (LIRC) Building Phase III			21,967,000	21,967,000
Completion of the Three-Storey Classroom and Multimedia Resource Center, Main Campus Phase II			33,427,000	33,427,000
Sub-total, Locally-Funded Project(s)			75,394,000	75,394,000
Total, Project(s)			75,394,000	75,394,000
TOTAL NEW APPROPRIATIONS	P 260,924,000	P 153,924,000	P 90,974,000	P 505,822,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	183,746	
Total Permanent Positions	183,746	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,480	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	2,765	
Honoraria	321	
Mid-Year Bonus - Civilian	15,312	
Year End Bonus	15,312	
Cash Gift	1,975	
Productivity Enhancement Incentive	1,975	
Step Increment	459	
Total Other Compensation Common to All	48,019	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	151	
Lump-sum for Filling of Positions - Civilian	18,641	
Total Other Compensation for Specific Groups	18,792	
Other Benefits		
PAG-IBIG Contributions	948	
PhilHealth Contributions	4,486	
Employees Compensation Insurance Premiums	475	
Loyalty Award - Civilian	125	
Terminal Leave	1,817	
Total Other Benefits	7,851	
Non-Permanent Positions	2,516	
Total Personnel Services	260,924	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,842	
Training and Scholarship Expenses	2,465	
Supplies and Materials Expenses	8,207	
Utility Expenses	10,784	
Communication Expenses	2,902	
Awards/Rewards and Prizes	10	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	770	
General Services	472	
Repairs and Maintenance	2,059	

Financial Assistance/Subsidy		119,095
Taxes, Insurance Premiums and Other Fees		1,041
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		20
Representation Expenses		1,161
Transportation and Delivery Expenses		20
Rent/Lease Expenses		25
Membership Dues and Contributions to Organizations		25
Other Maintenance and Operating Expenses		876
Total Maintenance and Other Operating Expenses		153,924
Total Current Operating Expenditures		414,848
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		20,000
Buildings and Other Structures		55,394
Machinery and Equipment Outlay		15,580
Total Capital Outlays		90,974
TOTAL NEW APPROPRIATIONS		505,822

P.3. DAVAO DEL SUR STATE COLLEGE

For general administration and support, and operations, as indicated hereunder . . . . . P 360,493,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 64,256,000	P 7,342,000	P 3,200,000	P 74,798,000
Operations	125,903,000	124,724,000	35,068,000	285,695,000
HIGHER EDUCATION PROGRAM	125,903,000	119,426,000	31,345,000	276,674,000
RESEARCH PROGRAM		4,003,000	1,840,000	5,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,295,000	1,883,000	3,178,000
TOTAL NEW APPROPRIATIONS	P 190,159,000	P 132,066,000	P 38,268,000	P 360,493,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,846,000	P 7,342,000	P 3,200,000	P 58,388,000
Administration of Personnel Benefits	16,410,000			16,410,000
Sub-total, General Administration and Support	64,256,000	7,342,000	3,200,000	74,798,000
Operations				
HIGHER EDUCATION PROGRAM	125,903,000	119,426,000	31,345,000	276,674,000
Provision of Higher Education Services	125,903,000	13,053,000	31,345,000	170,301,000
Free Higher Education		106,373,000		106,373,000
RESEARCH PROGRAM		4,003,000	1,840,000	5,843,000
Conduct of Research Services		4,003,000	1,840,000	5,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,295,000	1,883,000	3,178,000
Provision of Extension Services		1,295,000	1,883,000	3,178,000
Sub-total, Operations	125,903,000	124,724,000	35,068,000	285,695,000
TOTAL NEW APPROPRIATIONS	P 190,159,000	P 132,066,000	P 38,268,000	P 360,493,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	133,325
Total Permanent Positions	133,325
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,624
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,932

	Mid-Year Bonus - Civilian	11,111
	Year End Bonus	11,111
	Cash Gift	1,380
	Productivity Enhancement Incentive	1,380
	Step Increment	333
	Total Other Compensation Common to All	34,243
	Other Compensation for Specific Groups	
	Lump-sum for Filling of Positions - Civilian	16,288
	Total Other Compensation for Specific Groups	16,288
	Other Benefits	
	PAG-IBIG Contributions	662
	PhilHealth Contributions	3,251
	Employees Compensation Insurance Premiums	331
	Loyalty Award - Civilian	100
	Terminal Leave	122
	Total Other Benefits	4,466
	Non-Permanent Positions	1,837
Total Personnel Services		190,159
Maintenance and Other Operating Expenses		
	Travelling Expenses	2,613
	Training and Scholarship Expenses	2,231
	Supplies and Materials Expenses	3,850
	Utility Expenses	7,780
	Communication Expenses	3,458
	Awards/Rewards and Prizes	83
	Survey, Research, Exploration and Development Expenses	2,980
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	117
	Professional Services	220
	Repairs and Maintenance	194
	Financial Assistance/Subsidy	106,373
	Taxes, Insurance, Premiums and Other Fees	60
	Other Maintenance and Operating Expenses	
	Advertising Expenses	30
	Printing and Publication Expenses	114
	Representation Expenses	1,598
	Rent/Lease Expenses	110
	Membership Dues and Contributions to Organizations	45
	Subscription Expenses	138
	Bank Transaction Fee	1
	Other Maintenance and Operating Expenses	71
Total Maintenance and Other Operating Expenses		132,066
Total Current Operating Expenditures		322,225

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	80
Machinery and Equipment Outlay	34,608
Transportation Equipment Outlay	3,200
Furniture, Fixtures and Books Outlay	310
Biological Assets Outlay	70
Total Capital Outlays	38,268
TOTAL NEW APPROPRIATIONS	360,493

P.4. DAVAO ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 626,478,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 126,876,000	P 7,759,000	P 13,450,000	P 148,085,000
Support to Operations		1,347,000		1,347,000
Operations	245,847,000	211,079,000	20,120,000	477,046,000
HIGHER EDUCATION PROGRAM	245,547,000	208,029,000	20,120,000	473,696,000
RESEARCH PROGRAM	150,000	1,699,000		1,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM	150,000	1,351,000		1,501,000
TOTAL NEW APPROPRIATIONS	P 372,723,000	P 220,185,000	P 33,570,000	P 626,478,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,419,000	P 7,759,000	P 13,450,000	P 106,628,000

Administration of Personnel Benefits	41,457,000			41,457,000
Sub-total, General Administration and Support	126,876,000	7,759,000	13,450,000	148,085,000
Support to Operations				
Auxiliary Services		1,347,000		1,347,000
Sub-total, Support to Operations		1,347,000		1,347,000
Operations				
HIGHER EDUCATION PROGRAM	245,547,000	208,029,000	20,120,000	473,696,000
Provision of Higher Education Services	245,547,000	36,317,000	20,120,000	301,984,000
Free Higher Education		171,712,000		171,712,000
RESEARCH PROGRAM	150,000	1,699,000		1,849,000
Conduct of Research Services	150,000	1,699,000		1,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM	150,000	1,351,000		1,501,000
Provision of Extension Services	150,000	1,351,000		1,501,000
Sub-total, Operations	245,847,000	211,079,000	20,120,000	477,046,000
TOTAL NEW APPROPRIATIONS	P 372,723,000	P 220,185,000	P 33,570,000	P 626,478,000

New Appropriations,. by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	255,054
Total Permanent Positions	255,054
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,120
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,535
Honoraria	658
Mid-Year Bonus - Civilian	21,255
Year End Bonus	21,255
Cash Gift	2,525

Productivity Enhancement Incentive	2,525
Step Increment	638
Total Other Compensation Common to All	64,931
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	405
Lump-sum for Filling of Positions - Civilian	41,457
Total Other Compensation for Specific Groups	41,862
Other Benefits	
PAG-IBIG Contributions	1,212
PhilHealth Contributions	6,078
Employees Compensation Insurance Premiums	606
Loyalty Award - Civilian	150
Total Other Benefits	8,046
Non-Permanent Positions	2,830
Total Personnel Services	372,723
Maintenance and Other Operating Expenses	
Travelling Expenses	1,724
Training and Scholarship Expenses	1,546
Supplies and Materials Expenses	26,957
Utility Expenses	2,712
Communication Expenses	505
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	800
General Services	3,850
Repairs and Maintenance	1,965
Financial Assistance/Subsidy	171,712
Taxes, Insurance Premiums and Other Fees	6,122
Labor and Wages	347
Other Maintenance and Operating Expenses	
Representation Expenses	1,275
Other Maintenance and Operating Expenses	560
Total Maintenance and Other Operating Expenses	220,185
Total Current Operating Expenditures	592,908
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,120
Transportation Equipment Outlay	11,450
Furniture, Fixtures and Books Outlay	12,000
Total Capital Outlays	33,570
TOTAL NEW APPROPRIATIONS	626,478

P.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 236,643,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 69,390,000	P 8,559,000	P	P 77,949,000
Operations	83,141,000	64,188,000	6,365,000	153,694,000
HIGHER EDUCATION PROGRAM	82,382,000	61,808,000	605,000	144,795,000
RESEARCH PROGRAM		1,597,000		1,597,000
TECHNICAL ADVISORY EXTENSION PROGRAM	759,000	783,000	5,760,000	7,302,000
Total, Regular Programs	152,531,000	72,747,000	6,365,000	231,643,000
B. PROJECT(S)				
Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 152,531,000	P 72,747,000	P 11,365,000	P 236,643,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,531,000	P 8,559,000	P	P 55,090,000
Administration of Personnel Benefits	22,859,000			22,859,000
Sub-total, General Administration and Support	69,390,000	8,559,000		77,949,000
Operations				
HIGHER EDUCATION PROGRAM	82,382,000	61,808,000	605,000	144,795,000

Provision of Higher Education Services	82,382,000	19,409,000	605,000	102,396,000
Free Higher Education		42,399,000		42,399,000
RESEARCH PROGRAM		1,597,000		1,597,000
Conduct of Research Services		1,597,000		1,597,000
TECHNICAL ADVISORY EXTENSION PROGRAM	759,000	783,000	5,760,000	7,302,000
Provision of Extension Services	759,000	783,000	5,760,000	7,302,000
Sub-total, Operations	83,141,000	64,188,000	6,365,000	153,694,000
Total, Regular Programs	152,531,000	72,747,000	6,365,000	231,643,000
PROJECT(S)				
Locally-Funded Project(s)				
Digitalization of the Processes of the College			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 152,531,000	P 72,747,000	P 11,365,000	P 236,643,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	98,423
Total Permanent Positions	98,423
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,088
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	1,484
Honoraria	240
Mid-Year Bonus - Civilian	8,202
Year End Bonus	8,202
Cash Gift	1,060
Productivity Enhancement Incentive	1,060

Step Increment	245
Total Other Compensation Common to All	25,857
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	22,859
Total Other Compensation for Specific Groups	22,859
Other Benefits	
PAG-IBIG Contributions	509
PhilHealth Contributions	2,414
Employees Compensation Insurance Premiums	254
Loyalty Award - Civilian	35
Total Other Benefits	3,212
Non-Permanent Positions	2,180
Total Personnel Services	152,531
Maintenance and Other Operating Expenses	
Travelling Expenses	1,312
Training and Scholarship Expenses	1,261
Supplies and Materials Expenses	9,973
Utility Expenses	12,924
Communication Expenses	857
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	369
General Services	1,350
Financial Assistance/Subsidy	42,399
Taxes, Insurance Premiums and Other Fees	669
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	127
Representation Expenses	455
Other Maintenance and Operating Expenses	901
Total Maintenance and Other Operating Expenses	72,747
Total Current Operating Expenditures	225,278
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,365
Total Capital Outlays	11,365
TOTAL NEW APPROPRIATIONS	236,643

P.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 971,369,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 201,713,000	P 39,794,000	P	P 241,507,000
Support to Operations	4,061,000	2,166,000		6,227,000
Operations	416,692,000	198,462,000	8,481,000	623,635,000
HIGHER EDUCATION PROGRAM	390,021,000	189,683,000	8,481,000	588,185,000
ADVANCED EDUCATION PROGRAM	24,095,000	1,561,000		25,656,000
RESEARCH PROGRAM	1,991,000	6,411,000		8,402,000
TECHNICAL ADVISORY EXTENSION PROGRAM	585,000	807,000		1,392,000
Total, Regular Programs	622,466,000	240,422,000	8,481,000	871,369,000
B. PROJECT(S)				
Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 622,466,000	P 240,422,000	P 108,481,000	P 971,369,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,976,000	P 39,794,000	P	P 125,770,000
Administration of Personnel Benefits	115,737,000			115,737,000
Sub-total, General Administration and Support	201,713,000	39,794,000		241,507,000
Support to Operations				
Auxiliary Services	4,061,000	2,166,000		6,227,000
Sub-total, Support to Operations	4,061,000	2,166,000		6,227,000

Operations				
HIGHER EDUCATION PROGRAM	390,021,000	189,683,000	8,481,000	588,185,000
Provision of Higher Education Services	390,021,000	63,575,000	8,481,000	462,077,000
Free Higher Education		126,108,000		126,108,000
ADVANCED EDUCATION PROGRAM	24,095,000	1,561,000		25,656,000
Provision of Advanced Education Services	24,095,000	1,561,000		25,656,000
RESEARCH PROGRAM	1,991,000	6,411,000		8,402,000
Conduct of Research Services	1,991,000	6,411,000		8,402,000
TECHNICAL ADVISORY EXTENSION PROGRAM	585,000	807,000		1,392,000
Provision of Extension Services	585,000	807,000		1,392,000
Sub-total, Operations	416,692,000	198,462,000	8,481,000	623,635,000
Total, Regular Programs	622,466,000	240,422,000	8,481,000	871,369,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Student Dormitory II, Mabini Unit, Tagum-Mabini Campus			50,000,000	50,000,000
Construction of Student Dormitory, Tagum Unit, Tagum-Mabini Campus			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 622,466,000	P 240,422,000	P 108,481,000	P 971,369,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	395,893
Total Permanent Positions	395,893

Other Compensation Common to All	
Personnel Economic Relief Allowance	15,048
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	4,389
Honoraria	2,943
Mid-Year Bonus - Civilian	32,991
Year End Bonus	32,991
Cash Gift	3,135
Productivity Enhancement Incentive	3,135
Step Increment	990
Total Other Compensation Common to All	96,150
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,638
Lump-sum for Filling of Positions - Civilian	115,737
Total Other Compensation for Specific Groups	117,375
Other Benefits	
PAG-IBIG Contributions	1,506
PhilHealth Contributions	9,260
Employees Compensation Insurance Premiums	752
Loyalty Award - Civilian	425
Total Other Benefits	11,943
Non-Permanent Positions	1,105
Total Personnel Services	622,466
Maintenance and Other Operating Expenses	
Travelling Expenses	8,938
Training and Scholarship Expenses	1,885
Supplies and Materials Expenses	17,888
Utility Expenses	24,168
Communication Expenses	13,676
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	18,576
General Services	16,080
Repairs and Maintenance	8,000
Financial Assistance/Subsidy	126,108
Taxes, Insurance Premiums and Other Fees	880
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	150
Representation Expenses	1,556
Membership Dues and Contributions to Organizations	175
Subscription Expenses	400

Other Maintenance and Operating Expenses	1,644	
Total Maintenance and Other Operating Expenses	240,422	
Total Current Operating Expenditures	862,888	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	100,000	
Machinery and Equipment Outlay	8,481	
Total Capital Outlays	108,481	
TOTAL NEW APPROPRIATIONS	971,369	

Q. REGION XII - SOCCSKSARGEN

Q.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 391,515,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 86,144,000	P 17,214,000	P	P 103,358,000
Operations	124,990,000	134,893,000	23,274,000	283,157,000
HIGHER EDUCATION PROGRAM	112,263,000	107,892,000	23,274,000	243,429,000
ADVANCED EDUCATION PROGRAM		1,252,000		1,252,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,448,000	6,016,000		9,464,000
CUSTODIAL CARE PROGRAM	9,279,000	19,733,000		29,012,000
Total, Regular Programs	211,134,000	152,107,000	23,274,000	386,515,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 211,134,000	P 157,107,000	P 23,274,000	P 391,515,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 66,025,000	P 17,214,000	P	P 83,239,000
Administration of Personnel Benefits	20,119,000			20,119,000
Sub-total, General Administration and Support	86,144,000	17,214,000		103,358,000

Operations				
HIGHER EDUCATION PROGRAM	112,263,000	107,892,000	23,274,000	243,429,000
Provision of Higher Education Services	112,263,000	36,574,000	23,274,000	172,111,000
Free Higher Education		71,318,000		71,318,000
ADVANCED EDUCATION PROGRAM		1,252,000		1,252,000
Provision of Advanced Education Services		1,252,000		1,252,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,448,000	6,016,000		9,464,000
Provision of Extension Services	3,448,000	6,016,000		9,464,000
CUSTODIAL CARE PROGRAM	9,279,000	19,733,000		29,012,000
Provision of Custodial Care Services	9,279,000	19,733,000		29,012,000
Sub-total, Operations	124,990,000	134,893,000	23,274,000	283,157,000
Total, Regular Programs	211,134,000	152,107,000	23,274,000	386,515,000
PROJECT(S)				
Locally-Funded Project(s)				
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 211,134,000	P 157,107,000	P 23,274,000	P 391,515,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	142,213
Total Permanent Positions	142,213
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,912

Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,016
Honoraria	4,739
Mid-Year Bonus - Civilian	11,851
Year End Bonus	11,851
Cash Gift	1,440
Productivity Enhancement Incentive	1,440
Step Increment	356
Total Other Compensation Common to All	40,989
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	719
Lump-sum for Filling of Positions - Civilian	19,693
Total Other Compensation for Specific Groups	20,412
Other Benefits	
PAG-IBIG Contributions	691
PhilHealth Contributions	3,415
Employees Compensation Insurance Premiums	345
Loyalty Award - Civilian	210
Terminal Leave	426
Total Other Benefits	5,087
Non-Permanent Positions	2,433
Total Personnel Services	211,134
Maintenance and Other Operating Expenses	
Travelling Expenses	7,072
Training and Scholarship Expenses	6,687
Supplies and Materials Expenses	40,339
Utility Expenses	7,215
Communication Expenses	1,000
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	850
General Services	5,532
Repairs and Maintenance	2,300
Financial Assistance/Subsidy	71,318
Taxes, Insurance Premiums and Other Fees	1,178
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	1,886
Membership Dues and Contributions to Organizations	430
Subscription Expenses	1,000
Total Maintenance and Other Operating Expenses	157,107
Total Current Operating Expenditures	368,241

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		18,969
Furniture, Fixtures and Books Outlay		4,305
Total Capital Outlays		23,274
TOTAL NEW APPROPRIATIONS		391,515

Q.2. SOUTH COTABATO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 142,884,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 33,303,000	P 5,460,000	P	P 38,763,000
Operations	21,288,000	39,833,000		61,121,000
HIGHER EDUCATION PROGRAM	21,288,000	34,373,000		55,661,000
RESEARCH PROGRAM		5,460,000		5,460,000
Total, Regular Programs	54,591,000	45,293,000		99,884,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	38,000,000	43,000,000
Total, Project(s)		5,000,000	38,000,000	43,000,000
TOTAL NEW APPROPRIATIONS	P 54,591,000	P 50,293,000	P 38,000,000	P 142,884,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,404,000	P 5,460,000	P	P 33,864,000

Administration of Personnel Benefits	4,899,000			4,899,000
Sub-total, General Administration and Support	33,303,000	5,460,000		38,763,000
Operations				
HIGHER EDUCATION PROGRAM	21,288,000	34,373,000		55,661,000
Provision of Higher Education Services	21,288,000	13,315,000		34,603,000
Free Higher Education		21,058,000		21,058,000
RESEARCH PROGRAM		5,460,000		5,460,000
Conduct of Research Services		5,460,000		5,460,000
Sub-total, Operations	21,288,000	39,833,000		61,121,000
Total, Regular Programs	54,591,000	45,293,000		99,884,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading of Water Supply for the Entire College			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Construction of Laboratory Building			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	38,000,000	43,000,000
Total, Project(s)		5,000,000	38,000,000	43,000,000
TOTAL NEW APPROPRIATIONS	P 54,591,000	P 50,293,000	P 38,000,000	P 142,884,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	37,801
Total Permanent Positions	37,801
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,872

	Representation Allowance	186
	Transportation Allowance	186
	Clothing and Uniform Allowance	546
	Honoraria	700
	Mid-Year Bonus - Civilian	3,150
	Year End Bonus	3,150
	Cash Gift	390
	Productivity Enhancement Incentive	390
	Step Increment	95
	Total Other Compensation Common to All	10,665
	Other Compensation for Specific Groups	
	Lump-sum for Filling of Positions - Civilian	4,899
	Total Other Compensation for Specific Groups	4,899
	Other Benefits	
	PAG-IBIG Contributions	187
	PhilHealth Contributions	930
	Employees Compensation Insurance Premiums	94
	Loyalty Award - Civilian	15
	Total Other Benefits	1,226
Total Personnel Services		54,591
Maintenance and Other Operating Expenses		
	Travelling Expenses	774
	Training and Scholarship Expenses	460
	Supplies and Materials Expenses	7,833
	Utility Expenses	2,330
	Communication Expenses	480
	Survey, Research, Exploration and Developmental Expenses	10,000
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	115
	Professional Services	485
	General Services	1,964
	Repairs and Maintenance	1,350
	Financial Assistance/Subsidy	21,058
	Taxes, Insurance Premiums and Other Fees	612
	Labor and Wages	1,942
	Other Maintenance and Operating Expenses	
	Advertising Expenses	20
	Printing and Publication Expenses	85
	Representation Expenses	280
	Transportation and Delivery Expenses	70
	Membership Dues and Contributions to Organizations	160
	Subscription Expenses	275
Total Maintenance and Other Operating Services		50,293
Total Current Operating Expenditures		104,884

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		8,000
Buildings and Other Structures		30,000
Total Capital Outlays		38,000
TOTAL NEW APPROPRIATIONS		142,884

Q.3. SULTAN KUDARAT STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 674,552,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 110,808,000	P 31,203,000	P 50,000	P 142,061,000
Operations	298,949,000	219,982,000	560,000	519,491,000
HIGHER EDUCATION PROGRAM	298,949,000	194,529,000	560,000	494,038,000
ADVANCED EDUCATION PROGRAM		5,296,000		5,296,000
RESEARCH PROGRAM		17,394,000		17,394,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,763,000		2,763,000
Total, Regular Programs	409,757,000	251,185,000	610,000	661,552,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 409,757,000	P 256,185,000	P 8,610,000	P 674,552,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 67,333,000	P 31,203,000	P 50,000	P 98,586,000
Administration of Personnel Benefits	43,475,000			43,475,000
Sub-total, General Administration and Support	110,808,000	31,203,000	50,000	142,061,000
Operations				
HIGHER EDUCATION PROGRAM	298,949,000	194,529,000	560,000	494,038,000
Provision of Higher Education Services	298,949,000	53,527,000	560,000	353,036,000
Free Higher Education		141,002,000		141,002,000
ADVANCED EDUCATION PROGRAM		5,296,000		5,296,000
Provision of Advanced Education Services		5,296,000		5,296,000
RESEARCH PROGRAM		17,394,000		17,394,000
Conduct of Research Services		17,394,000		17,394,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,763,000		2,763,000
Provision of Extension Services		2,763,000		2,763,000
Sub-total, Operations	298,949,000	219,982,000	560,000	519,491,000
Total, Regular Programs	409,757,000	251,185,000	610,000	661,552,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Potable Drinking Water System at Administration Center and Central Educational Site and Services (ACCESS) Campus			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 409,757,000	P 256,185,000	P 8,610,000	P 674,552,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	284,076
Total Permanent Positions	284,076
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,992
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	3,206
Honoraria	1,115
Mid-Year Bonus - Civilian	23,673
Year End Bonus	23,673
Cash Gift	2,290
Productivity Enhancement Incentive	2,290
Step Increment	710
Total Other Compensation Common to All	68,333
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	159
Lump-sum for Filling of Positions - Civilian	41,805
Total Other Compensation for Specific Groups	41,964
Other Benefits	
PAG-IBIG Contributions	1,100
PhilHealth Contributions	6,869
Employees Compensation Insurance Premiums	550
Loyalty Award - Civilian	315
Terminal Leave	1,670
Total Other Benefits	10,504
Non-Permanent Positions	4,880
Total Personnel Services	409,757
Maintenance and Other Operating Expenses	
Travelling Expenses	13,700
Training and Scholarship Expenses	8,600
Supplies and Materials Expenses	13,374
Utility Expenses	22,354
Communication Expenses	3,695
Awards/Rewards and Prizes	100
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	115
Professional Services	14,116
General Services	14,400
Repairs and Maintenance	5,050
Financial Assistance/Subsidy	141,002
Taxes, Insurance Premiums and Other Fees	4,666

Labor and Wages		550
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		390
Representation Expenses		2,750
Membership Dues and Contributions to Organizations		500
Subscription Expenses		823
Total Maintenance and Other Operating Expenses		256,185
Total Current Operating Expenditures		665,942
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		8,000
Machinery and Equipment Outlay		610
Total Capital Outlays		8,610
TOTAL NEW APPROPRIATIONS		674,552

Q.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,059,059,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 256,481,000	P 55,652,000	P 4,000,000	P 316,133,000
Support to Operations	12,380,000	1,550,000		13,930,000
Operations	473,572,000	242,174,000	8,250,000	723,996,000
HIGHER EDUCATION PROGRAM	448,833,000	219,016,000	8,250,000	676,099,000
ADVANCED EDUCATION PROGRAM	14,818,000	3,193,000		18,011,000
RESEARCH PROGRAM	8,503,000	17,741,000		26,244,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,418,000	2,224,000		3,642,000
Total, Regular Programs	742,433,000	299,376,000	12,250,000	1,054,059,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 742,433,000	P 304,376,000	P 12,250,000	P 1,059,059,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 126,317,000	P 55,652,000	P 4,000,000	P 185,969,000
Administration of Personnel Benefits	130,164,000			130,164,000
Sub-total, General Administration and Support	256,481,000	55,652,000	4,000,000	316,133,000
Support to Operations				
Auxiliary Services	12,380,000	1,550,000		13,930,000
Sub-total, Support to Operations	12,380,000	1,550,000		13,930,000
Operations				
HIGHER EDUCATION PROGRAM	448,833,000	219,016,000	8,250,000	676,099,000
Provision of Higher Education Services	448,833,000	18,113,000	8,250,000	475,196,000
Free Higher Education		200,903,000		200,903,000
ADVANCED EDUCATION PROGRAM	14,818,000	3,193,000		18,011,000
Provision of Advanced Education Services	14,818,000	3,193,000		18,011,000
RESEARCH PROGRAM	8,503,000	17,741,000		26,244,000
Conduct of Research Services	8,503,000	17,741,000		26,244,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,418,000	2,224,000		3,642,000
Provision of Extension Services	1,418,000	2,224,000		3,642,000
Sub-total, Operations	473,572,000	242,174,000	8,250,000	723,996,000
Total, Regular Programs	742,433,000	299,376,000	12,250,000	1,054,059,000
PROJECT(S)				
Locally-Funded Project(s)				
Product Development and Commercialization of Indigeneous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000

Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 742,433,000	P 304,376,000	P 12,250,000	P 1,059,059,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	466,895
Total Permanent Positions	466,895
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,952
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	5,236
Honoraria	3,105
Mid-Year Bonus - Civilian	38,909
Year End Bonus	38,909
Cash Gift	3,740
Productivity Enhancement Incentive	3,740
Step Increment	1,167
Total Other Compensation Common to All	113,574
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,593
Magna Carta for Science & Technology Personnel	8,716
Lump-sum for Filling of Positions - Civilian	116,732
Total Other Compensation for Specific Groups	128,041
Other Benefits	
PAG-IBIG Contributions	1,796
PhilHealth Contributions	11,166
Employees Compensation Insurance Premiums	896
Loyalty Award - Civilian	485
Terminal Leave	13,432
Total Other Benefits	27,775
Non-Permanent Positions	6,148
Total Personnel Services	742,433

Maintenance and Other Operating Expenses		
Travelling Expenses	8,654	
Training and Scholarship Expenses	4,251	
Supplies and Materials Expenses	14,651	
Utility Expenses	25,648	
Communication Expenses	620	
Survey, Research, Exploration and Developmental Expenses	10,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	171	
Professional Services	1,476	
General Services	7,727	
Repairs and Maintenance	10,187	
Financial Assistance/Subsidy	213,644	
Taxes, Insurance Premiums and Other Fees	2,969	
Other Maintenance and Operating Expenses		
Representation Expenses	2,210	
Other Maintenance and Operating Expenses	2,168	
Total Maintenance and Other Operating Expenses	304,376	
Total Current Operating Expenditures	1,046,809	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	8,250	
Furniture, Fixtures and Books Outlay	4,000	
Total Capital Outlays	12,250	
TOTAL NEW APPROPRIATIONS	1,059,059	

R. REGION XIII - CARAGA

R.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 514,152,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 121,502,000	P 16,936,000	P 4,220,000	P 142,658,000
Support to Operations		18,407,000		18,407,000
Operations	129,297,000	153,260,000	19,550,000	302,107,000
HIGHER EDUCATION PROGRAM	129,297,000	140,309,000	19,550,000	289,156,000
ADVANCED EDUCATION PROGRAM		983,000		983,000
RESEARCH PROGRAM		11,285,000		11,285,000
TECHNICAL ADVISORY EXTENSION PROGRAM		683,000		683,000
Total, Regular Programs	250,799,000	188,603,000	23,770,000	463,172,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	45,980,000	50,980,000
Total, Project(s)		5,000,000	45,980,000	50,980,000
TOTAL NEW APPROPRIATIONS	P 250,799,000	P 193,603,000	P 69,750,000	P 514,152,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,180,000	P 16,936,000	P 4,220,000	P 81,336,000
Administration of Personnel Benefits	61,322,000			61,322,000
Sub-total, General Administration and Support	121,502,000	16,936,000	4,220,000	142,658,000

Support to Operations				
Auxiliary Services		18,407,000		18,407,000
Sub-total, Support to Operations		18,407,000		18,407,000
Operations				
HIGHER EDUCATION PROGRAM	129,297,000	140,309,000	19,550,000	289,156,000
Provision of Higher Education Services	129,297,000	79,013,000	19,550,000	227,860,000
Free Higher Education		61,296,000		61,296,000
ADVANCED EDUCATION PROGRAM		983,000		983,000
Provision of Advanced Higher Education Services		983,000		983,000
RESEARCH PROGRAM		11,285,000		11,285,000
Conduct of Research Services		11,285,000		11,285,000
TECHNICAL ADVISORY EXTENSION PROGRAM		683,000		683,000
Provision of Extension Services		683,000		683,000
Sub-total, Operations	129,297,000	153,260,000	19,550,000	302,107,000
Total, Regular Programs	250,799,000	188,603,000	23,770,000	463,172,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of College of Engineering and Information Sciences Integrated Laboratory Center			25,980,000	25,980,000
Completion of Student Center			20,000,000	20,000,000
Caraga Food Innovation Consortium		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	45,980,000	50,980,000
Total, Project(s)		5,000,000	45,980,000	50,980,000
TOTAL NEW APPROPRIATIONS	**P 250,799,000**	**P 193,603,000**	**P 69,750,000**	**P 514,152,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions	
Basic Salary	142,024
Total Permanent Positions	142,024
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,976
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	1,743
Honoraria	5,852
Mid-Year Bonus - Civilian	11,835
Year End Bonus	11,835
Cash Gift	1,245
Productivity Enhancement Incentive	1,245
Step Increment	355
Total Other Compensation Common to All	40,362
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	427
Lump-sum for Filling of Positions - Civilian	61,322
Total Other Compensation for Specific Groups	61,749
Other Benefits	
PAG-IBIG Contributions	597
PhilHealth Contributions	3,443
Employees Compensation Insurance Premiums	299
Loyalty Award - Civilian	65
Total Other Benefits	4,404
Non-Permanent Positions	2,260
Total Personnel Services	250,799
Maintenance and Other Operating Expenses	
Travelling Expenses	5,500
Training and Scholarship Expenses	8,260
Supplies and Materials Expenses	10,601
Utility Expenses	29,234
Communication Expenses	3,857
Awards/Rewards and Prizes	1,385
Survey, Research, Exploration and Development Expenses	10,730
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	185
Professional Services	10,874
General Services	30,519
Repairs and Maintenance	14,278
Financial Assistance/Subsidy	61,296
Taxes, Insurance Premiums and Other Fees	3,953

Labor and Wages	250
Other Maintenance and Operating Expenses	
Advertising Expenses	52
Printing and Publication Expenses	500
Representation Expenses	473
Transportation and Delivery Expenses	3
Membership Dues and Contributions to Organizations	162
Subscription Expenses	1,471
Other Maintenance and Operating Expenses	20
Total Maintenance and Other Operating Expenses	193,603
Total Current Operating Expenditures	444,402
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,980
Machinery and Equipment Outlay	18,545
Transportation Equipment Outlay	2,750
Furniture, Fixtures and Books Outlay	2,475
Total Capital Outlays	69,750
TOTAL NEW APPROPRIATIONS	514,152

R.2. CARAGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,145,158,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 162,529,000	P 56,616,000	P	P 219,145,000
Support to Operations		17,071,000		17,071,000
Operations	437,220,000	430,722,000		867,942,000
HIGHER EDUCATION PROGRAM	436,992,000	361,590,000		798,582,000
ADVANCED EDUCATION PROGRAM	30,000	8,945,000		8,975,000
RESEARCH PROGRAM	100,000	59,448,000		59,548,000
TECHNICAL ADVISORY EXTENSION PROGRAM	98,000	739,000		837,000
Total, Regular Programs	599,749,000	504,409,000		1,104,158,000

B. PROJECT(S)				
Locally-Funded Project(s)		8,000,000	33,000,000	41,000,000
Total, Project(s)		8,000,000	33,000,000	41,000,000
TOTAL NEW APPROPRIATIONS	P 599,749,000	P 512,409,000	P 33,000,000	P 1,145,158,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 68,697,000	P 56,616,000	P	P 125,313,000
Administration of Personnel Benefits	93,832,000			93,832,000
Sub-total, General Administration and Support	162,529,000	56,616,000		219,145,000
Support to Operations				
Auxiliary Services		17,071,000		17,071,000
Sub-total, Support to Operations		17,071,000		17,071,000
Operations				
HIGHER EDUCATION PROGRAM	436,992,000	361,590,000		798,582,000
Provision of Higher Education Services	436,992,000	59,513,000		496,505,000
Free Higher Education		302,077,000		302,077,000
ADVANCED EDUCATION PROGRAM	30,000	8,945,000		8,975,000
Provision of Advanced Education Services	30,000	8,945,000		8,975,000
RESEARCH PROGRAM	100,000	59,448,000		59,548,000
Conduct of Research Services	100,000	59,448,000		59,548,000
TECHNICAL ADVISORY EXTENSION PROGRAM	98,000	739,000		837,000
Provision of Extension Services	98,000	739,000		837,000
Sub-total, Operations	437,220,000	430,722,000		867,942,000
Total, Regular Programs	599,749,000	504,409,000		1,104,158,000

PROJECT(S)				
Locally-Funded Project(s)				
Construction of University Gymnasium and Cultural Center Phase II			25,000,000	25,000,000
Construction of Integrated Engineering Building			8,000,000	8,000,000
Caraga Food Innovation Consortium, Main Campus		5,000,000		5,000,000
Caraga Food Innovation Consortium, Cabadbaran Campus		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		8,000,000	33,000,000	41,000,000
Total, Project(s)		8,000,000	33,000,000	41,000,000
TOTAL NEW APPROPRIATIONS	P 599,749,000	P 512,409,000	P 33,000,000	P 1,145,158,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	384,690
Total Permanent Positions	384,690
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,952
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	4,361
Honoraria	4,148
Mid-Year Bonus - Civilian	32,058
Year End Bonus	32,058
Cash Gift	3,115
Productivity Enhancement Incentive	3,115
Step Increment	962
Total Other Compensation Common to All	95,357
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	314
Magna Carta for Science & Technology Personnel	9,177
Magna Carta for Public Social Workers	782

Lump-sum for Filling of Positions - Civilian	91,823
Total Other Compensation for Specific Groups	102,096
Other Benefits	
PAG-IBIG Contributions	1,496
PhilHealth Contributions	8,771
Employees Compensation Insurance Premiums	748
Loyalty Award - Civilian	345
Terminal Leave	2,009
Total Other Benefits	13,369
Non-Permanent Positions	4,237
Total Personnel Services	599,749
Maintenance and Other Operating Expenses	
Travelling Expenses	18,402
Training and Scholarship Expenses	11,586
Supplies and Materials Expenses	30,464
Utility Expenses	23,493
Communication Expenses	3,412
Awards/Rewards and Prizes	4,207
Survey, Research, Exploration and Development Expenses	17,000
Professional Services	15,978
General Services	25,457
Repairs and Maintenance	9,899
Financial Assistance/Subsidy	302,077
Taxes, Insurance Premiums and Other Fees	12,072
Labor and Wages	50
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11,234
Representation Expenses	9,423
Rent/Lease Expenses	978
Membership Dues and Contributions to Organizations	970
Subscription Expenses	9,955
Other Maintenance and Operating Expenses	5,752
Total Maintenance and Other Operating Expenses	512,409
Total Current Operating Expenditures	1,112,158
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	33,000
Total Capital Outlays	33,000
TOTAL NEW APPROPRIATIONS	1,145,158

R.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,380,893,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 302,683,000	P 33,267,000	P	P 335,950,000
Support to Operations		1,000,000		1,000,000
Operations	457,886,000	553,057,000	28,000,000	1,038,943,000
HIGHER EDUCATION PROGRAM	454,386,000	497,646,000	28,000,000	980,032,000
ADVANCED EDUCATION PROGRAM	500,000	2,186,000		2,686,000
RESEARCH PROGRAM	1,500,000	46,019,000		47,519,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,500,000	7,206,000		8,706,000
Total, Regular Programs	760,569,000	587,324,000	28,000,000	1,375,893,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 760,569,000	P 592,324,000	P 28,000,000	P 1,380,893,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 127,292,000	P 33,267,000	P	P 160,559,000
Administration of Personnel Benefits	175,391,000			175,391,000
Sub-total, General Administration and Support	302,683,000	33,267,000		335,950,000
Support to Operations				
Auxiliary Services		1,000,000		1,000,000
Sub-total, Support to Operations		1,000,000		1,000,000

Operations				
HIGHER EDUCATION PROGRAM	454,386,000	497,646,000	28,000,000	980,032,000
Provision of Higher Education Services	454,386,000	82,461,000	28,000,000	564,847,000
Free Higher Education		415,185,000		415,185,000
ADVANCED EDUCATION PROGRAM	500,000	2,186,000		2,686,000
Provision of Advanced Education Services	500,000	2,186,000		2,686,000
RESEARCH PROGRAM	1,500,000	46,019,000		47,519,000
Conduct of Research Services	1,500,000	46,019,000		47,519,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,500,000	7,206,000		8,706,000
Provision of Extension Services	1,500,000	7,206,000		8,706,000
Sub-total, Operations	457,886,000	553,057,000	28,000,000	1,038,943,000
Total, Regular Programs	760,569,000	587,324,000	28,000,000	1,375,893,000
PROJECT(S)				
Locally-Funded Project(s)				
Caraga Food Innovation Consortium		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 760,569,000	P 592,324,000	P 28,000,000	P 1,380,893,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	448,389
Total Permanent Positions	448,389
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,064

Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	5,852	
Honoraria	3,500	
Mid-Year Bonus - Civilian	37,366	
Year End Bonus	37,366	
Cash Gift	4,180	
Productivity Enhancement Incentive	4,180	
Step Increment	1,121	
Total Other Compensation Common to All	114,049	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,831	
Lump-sum for Filling of Positions - Civilian	174,695	
Total Other Compensation for Specific Groups	176,526	
Other Benefits		
PAG-IBIG Contributions	2,007	
PhilHealth Contributions	10,655	
Employees Compensation Insurance Premiums	1,003	
Loyalty Award - Civilian	265	
Terminal Leave	696	
Total Other Benefits	14,626	
Non-Permanent Positions	6,979	
Total Personnel Services	760,569	
Maintenance and Other Operating Expenses		
Travelling Expenses	18,750	
Training and Scholarship Expenses	3,189	
Supplies and Materials Expenses	57,059	
Utility Expenses	18,647	
Communication Expenses	3,788	
Awards/Rewards and Prizes	5,288	
Survey, Research, Exploration and Development Expenses	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	10,924	
General Services	16,912	
Repairs and Maintenance	5,592	
Financial Assistance/Subsidy	415,185	
Taxes, Insurance Premiums and Other Fees	7,607	
Other Maintenance and Operating Expenses		
Advertising Expenses	89	
Printing and Publication Expenses	1,263	
Representation Expenses	11,006	
Transportation and Delivery Expenses	5,065	
Rent/Lease Expenses	57	

Membership Dues and Contributions to Organizations		20
Subscription Expenses		5,644
Other Maintenance and Operating Expenses		1,089
Total Maintenance and Other Operating Expenses		592,324
Total Current Operating Expenditures		1,352,893
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		27,800
Furniture, Fixtures and Books Outlay		200
Total Capital Outlays		28,000
TOTAL NEW APPROPRIATIONS		1,380,893

R.4. SURIGAO DEL NORTE STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 692,250,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 138,288,000	P 44,952,000	P 7,900,000	P 191,140,000
Operations	257,367,000	211,938,000	6,805,000	476,110,000
HIGHER EDUCATION PROGRAM	257,367,000	184,761,000	6,805,000	448,933,000
ADVANCED EDUCATION PROGRAM		3,210,000		3,210,000
RESEARCH PROGRAM		20,585,000		20,585,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,382,000		3,382,000
Total, Regular Programs	395,655,000	256,890,000	14,705,000	667,250,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	20,000,000	25,000,000
Total, Project(s)		5,000,000	20,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 395,655,000	P 261,890,000	P 34,705,000	P 692,250,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 67,468,000	P 44,952,000	P 7,900,000	P 120,320,000
Administration of Personnel Benefits	70,820,000			70,820,000
Sub-total, General Administration and Support	138,288,000	44,952,000	7,900,000	191,140,000
Operations				
HIGHER EDUCATION PROGRAM	257,367,000	184,761,000	6,805,000	448,933,000
Provision of Higher Education Services	257,367,000	70,516,000	6,805,000	334,688,000
Free Higher Education		114,245,000		114,245,000
ADVANCED EDUCATION PROGRAM		3,210,000		3,210,000
Provision of Advanced Education Services		3,210,000		3,210,000
RESEARCH PROGRAM		20,585,000		20,585,000
Conduct of Research Services		20,585,000		20,585,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,382,000		3,382,000
Provision of Extension Services		3,382,000		3,382,000
Sub-total, Operations	257,367,000	211,938,000	6,805,000	476,110,000
Total, Regular Programs	395,655,000	256,890,000	14,705,000	667,250,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Mini-Hotel, Del Carmen Campus			20,000,000	20,000,000
Caraga Food Innovation Consortium		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	20,000,000	25,000,000
Total, Project(s)		5,000,000	20,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 395,655,000	P 261,890,000	P 34,705,000	P 692,250,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	248,990	
Total Permanent Positions	248,990	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,048	
Representation Allowance	138	
Transportation Allowance	138	
Clothing and Uniform Allowance	2,639	
Honoraria	836	
Mid-Year Bonus - Civilian	20,749	
Year End Bonus	20,749	
Cash Gift	1,885	
Productivity Enhancement Incentive	1,885	
Step Increment	622	
Total Other Compensation Common to All	58,689	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	495	
Lump-sum for Filling of Positions - Civilian	70,810	
Total Other Compensation for Specific Groups	71,305	
Other Benefits		
PAG-IBIG Contributions	905	
PhilHealth Contributions	5,776	
Employees Compensation Insurance Premiums	452	
Loyalty Award - Civilian	235	
Terminal Leave	10	
Total Other Benefits	7,378	
Non-Permanent Positions	9,293	
Total Personnel Services	395,655	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,395	
Training and Scholarship Expenses	11,074	
Supplies and Materials Expenses	33,673	
Utility Expenses	25,775	
Communication Expenses	3,723	

Awards/Rewards and Prizes	147	
Survey, Research, Exploration and Development Expenses	5,050	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	233	
Professional Services	8,106	
General Services	22,390	
Repairs and Maintenance	8,806	
Financial Assistance/Subsidy	114,245	
Taxes, Insurance Premiums and Other Fees	4,563	
Other Maintenance and Operating Expenses		
Advertising Expenses	176	
Printing and Publication Expenses	989	
Representation Expenses	1,317	
Transportation and Delivery Expenses	7	
Rent/Lease Expenses	382	
Membership Dues and Contributions to Organizations	88	
Subscription Expenses	605	
Other Maintenance and Operating Expenses	8,146	
Total Maintenance and Other Operating Expenses	261,890	
Total Current Operating Expenditures	657,545	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	20,000	
Machinery and Equipment Outlay	14,705	
Total Capital Outlays	34,705	
TOTAL NEW APPROPRIATIONS	692,250	

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. ADIONG MEMORIAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 147,621,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 53,613,000	P 17,766,000	P	P 71,379,000
Support to Operations	2,000	1,133,000		1,135,000
Operations	23,200,000	38,787,000	120,000	62,107,000
HIGHER EDUCATION PROGRAM	23,200,000	27,021,000	120,000	50,341,000
ADVANCED EDUCATION PROGRAM		628,000		628,000
RESEARCH PROGRAM		7,048,000		7,048,000
TECHNICAL ADVISORY EXTENSION PROGRAM		4,090,000		4,090,000
Total, Regular Programs	76,815,000	57,686,000	120,000	134,621,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 76,815,000	P 62,686,000	P 8,120,000	P 147,621,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,889,000	P 17,766,000	P	P 68,655,000
Administration of Personnel Benefits	2,724,000			2,724,000
Sub-total, General Administration and Support	53,613,000	17,766,000		71,379,000

Support to Operations				
Auxiliary Services	2,000	1,133,000		1,135,000
Sub-total, Support to Operations	2,000	1,133,000		1,135,000
Operations				
HIGHER EDUCATION PROGRAM	23,200,000	27,021,000	120,000	50,341,000
Provision of Higher Education Services	23,200,000	7,292,000	120,000	30,612,000
Free Higher Education		19,729,000		19,729,000
ADVANCED EDUCATION PROGRAM		628,000		628,000
Provision of Advanced Education Services		628,000		628,000
RESEARCH PROGRAM		7,048,000		7,048,000
Provision of Research Services		7,048,000		7,048,000
TECHNICAL ADVISORY EXTENSION PROGRAM		4,090,000		4,090,000
Provision of Extension Services		4,090,000		4,090,000
Sub-total, Operations	23,200,000	38,787,000	120,000	62,107,000
Total, Regular Programs	76,815,000	57,686,000	120,000	134,621,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of State of the Art Two-Storey Laboratory School Building			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 76,815,000	P 62,686,000	P 8,120,000	P 147,621,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	57,086
Total Permanent Positions	57,086
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,904
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	847
Honoraria	167
Mid-Year Bonus - Civilian	4,757
Year End Bonus	4,757
Cash Gift	605
Productivity Enhancement Incentive	605
Step Increment	142
Total Other Compensation Common to All	15,156
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2
Lump-sum for Filling of Positions - Civilian	2,724
Total Other Compensation for Specific Groups	2,726
Other Benefits	
PAG-IBIG Contributions	291
PhilHealth Contributions	1,411
Employees Compensation Insurance Premiums	145
Total Other Benefits	1,847
Total Personnel Services	76,815
Maintenance and Other Operating Expenses	
Travelling Expenses	4,579
Training and Scholarship Expenses	3,422
Supplies and Materials Expenses	8,382
Utility Expenses	434
Communication Expenses	300
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,230
General Services	3,722
Repairs and Maintenance	650
Financial Assistance/Subsidy	19,729
Taxes, Insurance Premiums and Other Fees	151
Labor and Wages	500
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	9,237
Total Maintenance and Other Operating Expenses	62,686
Total Current Operating Expenditures	139,501

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	120
Total Capital Outlays	8,120
TOTAL NEW APPROPRIATIONS	147,621

S.2. COTABATO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 377,916,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 76,992,000	P 21,926,000	P 5,000,000	P 103,918,000
Operations	146,136,000	117,712,000		263,848,000
HIGHER EDUCATION PROGRAM	146,136,000	110,248,000		256,384,000
RESEARCH PROGRAM		6,389,000		6,389,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,075,000		1,075,000
Total, Regular Programs	223,128,000	139,638,000	5,000,000	367,766,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	5,150,000	10,150,000
Total, Project(s)		5,000,000	5,150,000	10,150,000
TOTAL NEW APPROPRIATIONS	P 223,128,000	P 144,638,000	P 10,150,000	P 377,916,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 58,550,000	P 21,926,000	P 5,000,000	P 85,476,000
Administration of Personnel Benefits	18,442,000			18,442,000
Sub-total, General Administration and Support	76,992,000	21,926,000	5,000,000	103,918,000
Operations				
HIGHER EDUCATION PROGRAM	146,136,000	110,248,000		256,384,000
Provision of Higher Education Services	146,136,000	30,676,000		176,812,000
Free Higher Education		79,572,000		79,572,000
RESEARCH PROGRAM		6,389,000		6,389,000
Conduct of Research Services		6,389,000		6,389,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,075,000		1,075,000
Provision of Extension Services		1,075,000		1,075,000
Sub-total, Operations	146,136,000	117,712,000		263,848,000
Total, Regular Programs	223,128,000	139,638,000	5,000,000	367,766,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading of Library Holdings			5,150,000	5,150,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	5,150,000	10,150,000
Total, Project(s)		5,000,000	5,150,000	10,150,000
TOTAL NEW APPROPRIATIONS	P 223,128,000	P 144,638,000	P 10,150,000	P 377,916,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	158,008
Total Permanent Positions	158,008

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,792
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	1,981
Honoraria	992
Mid-Year Bonus - Civilian	13,167
Year End Bonus	13,167
Cash Gift	1,415
Productivity Enhancement Incentive	1,415
Step Increment	395
Total Other Compensation Common to All	39,852
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	160
Lump-sum for Filling of Positions - Civilian	18,442
Total Other Compensation for Specific Groups	18,602
Other Benefits	
PAG-IBIG Contributions	679
PhilHealth Contributions	3,850
Employees Compensation Insurance Premiums	340
Loyalty Award - Civilian	60
Total Other Benefits	4,929
Non-Permanent Positions	1,737
Total Personnel Services	223,128
Maintenance and Other Operating Expenses	
Travelling Expenses	4,204
Training and Scholarship Expenses	2,084
Supplies and Materials Expenses	9,855
Utility Expenses	13,565
Communication Expenses	3,600
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	546
Professional Services	9,465
General Services	5,233
Repairs and Maintenance	4,079
Financial Assistance/Subsidy	79,572
Taxes, Insurance Premiums and Other Fees	1,097
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	180
Representation Expenses	298
Transportation and Delivery Expenses	262
Membership Dues and Contributions to Organizations	348

Subscription Expenses		180
Total Maintenance and Other Operating Expenses		144,638
Total Current Operating Expenditures		367,766
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		5,000
Furniture, Fixtures and Books Outlay		5,150
Total Capital Outlays		10,150
TOTAL NEW APPROPRIATIONS		377,916

S.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 6,149,612,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 687,285,000	P 145,770,000	P	P 833,055,000
Support to Operations	136,818,000	9,843,000		146,661,000
Operations	3,412,314,000	954,943,000	25,000,000	4,392,257,000
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000
ADVANCED EDUCATION PROGRAM	14,690,000	2,456,000		17,146,000
RESEARCH PROGRAM	113,607,000	109,290,000	5,000,000	227,897,000
TECHNICAL ADVISORY EXTENSION PROGRAM	42,372,000	7,356,000		49,728,000
Total, Regular Programs	4,236,417,000	1,110,556,000	25,000,000	5,371,973,000
B. PROJECT(S)				
Locally-Funded Project(s)		20,000,000	757,639,000	777,639,000
Total, Project(s)		20,000,000	757,639,000	777,639,000
TOTAL NEW APPROPRIATIONS	P 4,236,417,000	P 1,130,556,000	P 782,639,000	P 6,149,612,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 533,273,000	P 145,770,000	P	P 679,043,000
Region X - Northern Mindanao	28,870,000	17,101,000		45,971,000
Mindanao State University - Naawan	28,870,000	17,101,000		45,971,000
Region XII - SOCCSKSARGEN	62,816,000	13,292,000		76,108,000
Mindanao State University - General Santos	62,816,000	13,292,000		76,108,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	441,587,000	115,377,000		556,964,000
Mindanao State University - Maguindanao	43,106,000	8,508,000		51,614,000
Mindanao State University - Marawi	367,892,000	95,939,000		463,831,000
Mindanao State University - Sulu	30,589,000	10,930,000		41,519,000
Administration of Personnel Benefits	154,012,000			154,012,000
Region X - Northern Mindanao	3,907,000			3,907,000
Mindanao State University - Naawan	3,907,000			3,907,000
Region XII - SOCCSKSARGEN	38,611,000			38,611,000
Mindanao State University - General Santos	38,611,000			38,611,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	111,494,000			111,494,000
Mindanao State University - Marawi	97,252,000			97,252,000
Mindanao State University - Sulu	14,242,000			14,242,000
Sub-total, General Administration and Support	687,285,000	145,770,000		833,055,000
Support to Operations				
Auxiliary Services	136,818,000	9,843,000		146,661,000
Region X - Northern Mindanao	22,791,000	241,000		23,032,000
Mindanao State University - Naawan	22,791,000	241,000		23,032,000

Region XII - SOCCSKSARGEN	17,468,000	6,667,000		24,135,000
Mindanao State University - General Santos	17,468,000	6,667,000		24,135,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	96,559,000	2,935,000		99,494,000
Mindanao State University - Maguindanao	25,676,000	355,000		26,031,000
Mindanao State University - Marawi	68,887,000	1,998,000		70,885,000
Mindanao State University - Sulu	1,996,000	582,000		2,578,000
Sub-Total, Support to Operations	136,818,000	9,843,000		146,661,000
Operations				
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000
Provision of Higher Education Services	3,241,645,000	464,848,000	20,000,000	3,726,493,000
Region X - Northern Mindanao	160,132,000	32,713,000		192,845,000
Mindanao State University - Naawan	160,132,000	32,713,000		192,845,000
Region XII - SOCCSKSARGEN	408,525,000	48,410,000	5,000,000	461,935,000
Mindanao State University - General Santos	408,525,000	48,410,000	5,000,000	461,935,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,672,988,000	383,725,000	15,000,000	3,071,713,000
Mindanao State University - Maguindanao	270,406,000	50,480,000	5,000,000	325,886,000
Mindanao State University - Marawi	2,098,160,000	282,718,000	5,000,000	2,385,878,000
Mindanao State University - Sulu	304,422,000	50,527,000	5,000,000	359,949,000
Free Higher Education		370,993,000		370,993,000
Region X - Northern Mindanao		30,138,000		30,138,000
Mindanao State University - Naawan		30,138,000		30,138,000
Region XII - SOCCSKSARGEN		60,729,000		60,729,000
Mindanao State University - General Santos		60,729,000		60,729,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		280,126,000		280,126,000
Mindanao State University - Maguindanao		26,440,000		26,440,000
Mindanao State University - Marawi		201,012,000		201,012,000
Mindanao State University - Sulu		52,674,000		52,674,000

ADVANCED EDUCATION PROGRAM	14,690,000	2,456,000		17,146,000	
Provision of Advanced Education Services	14,690,000	2,456,000		17,146,000	
Region XII - SOCCSKSARGEN		1,431,000		1,431,000	
Mindanao State University - General Santos		1,431,000		1,431,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	14,690,000	1,025,000		15,715,000	
Mindanao State University - Maguindanao	7,382,000	498,000		7,880,000	
Mindanao State University - Marawi	7,308,000	527,000		7,835,000	
RESEARCH PROGRAM	113,607,000	109,290,000	5,000,000	227,897,000	
Conduct of Research Services	113,607,000	109,290,000	5,000,000	227,897,000	
Region X - Northern Mindanao	42,005,000	22,765,000	5,000,000	69,770,000	
Mindanao State University - Naawan	42,005,000	22,765,000	5,000,000	69,770,000	
Region XII - SOCCSKSARGEN	8,435,000	23,869,000		32,304,000	
Mindanao State University - General Santos	8,435,000	23,869,000		32,304,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	63,167,000	62,656,000		125,823,000	
Mindanao State University - Maguindanao	9,577,000	20,605,000		30,182,000	
Mindanao State University - Marawi	44,886,000	21,931,000		66,817,000	
Mindanao State University - Sulu	8,704,000	20,120,000		28,824,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	42,372,000	7,356,000		49,728,000	
Provision of Extension Services	42,372,000	7,356,000		49,728,000	
Region X - Northern Mindanao	7,931,000	258,000		8,189,000	
Mindanao State University - Naawan	7,931,000	258,000		8,189,000	
Region XII - SOCCSKSARGEN	3,637,000	395,000		4,032,000	
Mindanao State University - General Santos	3,637,000	395,000		4,032,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	30,804,000	6,703,000		37,507,000	
Mindanao State University - Maguindanao	8,795,000	742,000		9,537,000	
Mindanao State University - Marawi	22,009,000	5,961,000		27,970,000	
Sub-total, Operations	3,412,314,000	954,943,000	25,000,000	4,392,257,000	
Total, Regular Programs	4,236,417,000	1,110,556,000	25,000,000	5,371,973,000	

PROJECT(S)		
Locally-Funded Project(s)		
Completion of Sports and Recreation Center, MSU-Sulu	100,000,000	100,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	100,000,000	100,000,000
Mindanao State University - Sulu	100,000,000	100,000,000
Completion of MSU-Main Campus University Hospital and Research Complex, MSU-Marawi	60,541,000	60,541,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,541,000	60,541,000
Mindanao State University - Marawi	60,541,000	60,541,000
Completion of Academic Complex Building, MSU-Buug	33,000,000	33,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	33,000,000	33,000,000
Mindanao State University - Marawi	33,000,000	33,000,000
Completion of Training and Student Center Activity Center, MSU-Naawan	103,497,000	103,497,000
Region X - Northern Mindanao	103,497,000	103,497,000
Mindanao State University - Naawan	103,497,000	103,497,000
Completion of Integrated Development School Senior High School Building, MSU-Naawan	25,000,000	25,000,000
Region X - Northern Mindanao	25,000,000	25,000,000
Mindanao State University - Naawan	25,000,000	25,000,000
Construction of Three-Storey University Student Learning Hub, MSU-Sulu	60,975,000	60,975,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,975,000	60,975,000
Mindanao State University - Sulu	60,975,000	60,975,000
Completion of Three-Storey Academic Building for the College of Law, MSU-Sulu	25,000,000	25,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,000,000	25,000,000
Mindanao State University - Sulu	25,000,000	25,000,000
Completion of University Gymnasium, MSU-General Santos	75,000,000	75,000,000
Region XII - SOCCSKSARGEN	75,000,000	75,000,000
Mindanao State University - General Santos	75,000,000	75,000,000

Construction of Academic Complex Building, MSU-General Santos		150,000,000	150,000,000	
Region XII - SOCCSKSARGEN		150,000,000	150,000,000	
Mindanao State University - General Santos		150,000,000	150,000,000	
Upgrading of Academic Building for the College of Public Affairs and Governance, MSU-Maguindanao		66,289,000	66,289,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		66,289,000	66,289,000	
Mindanao State University - Maguindanao		66,289,000	66,289,000	
Upgrading of Academic Building for the MSU-Maguindanao Institute of Management, MSU-Maguindanao		44,337,000	44,337,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		44,337,000	44,337,000	
Mindanao State University - Maguindanao		44,337,000	44,337,000	
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Maguindanao	5,000,000		5,000,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000		5,000,000	
Mindanao State University - Maguindanao	5,000,000		5,000,000	
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-General Santos	5,000,000		5,000,000	
Region XII - SOCCSKSARGEN	5,000,000		5,000,000	
Mindanao State University - General Santos	5,000,000		5,000,000	
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Sulu	5,000,000		5,000,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000		5,000,000	
Mindanao State University - Sulu	5,000,000		5,000,000	
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Buug	5,000,000		5,000,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000		5,000,000	
Mindanao State University - Marawi	5,000,000		5,000,000	
Construction of Academic Building Including Facilities, MSU-Main Campus, Sindangan Extension		14,000,000	14,000,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		14,000,000	14,000,000	
Mindanao State University - Marawi		14,000,000	14,000,000	
Sub-total, Locally-Funded Project(s)	20,000,000	757,639,000	777,639,000	

Total, Project(s)		20,000,000	757,639,000	777,639,000
TOTAL NEW APPROPRIATIONS	P 4,236,417,000	P 1,130,556,000	P 782,639,000	P 6,149,612,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,034,734
Total Permanent Positions	3,034,734
Other Compensation Common to All	
Personnel Economic Relief Allowance	120,264
Representation Allowance	5,700
Transportation Allowance	5,628
Clothing and Uniform Allowance	35,077
Honoraria	9,109
Mid-Year Bonus - Civilian	252,895
Year End Bonus	252,895
Cash Gift	25,055
Productivity Enhancement Incentive	25,055
Step Increment	7,586
Total Other Compensation Common to All	739,264
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,466
Lump-sum for Filling of Positions - Civilian	34,519
Lump-sum for NBC 308	118,484
Anniversary Bonus - Civilian	15,129
Total Other Compensation for Specific Groups	171,598
Other Benefits	
PAG-IBIG Contributions	12,024
PhilHealth Contributions	68,683
Employees Compensation Insurance Premiums	6,012
Loyalty Award - Civilian	8,445
Terminal Leave	119,493
Total Other Benefits	214,657
Non-Permanent Positions	76,164
Total Personnel Services	4,236,417

Maintenance and Other Operating Expenses		
Travelling Expenses	65,837	
Training and Scholarship Expenses	65,049	
Supplies and Materials Expenses	120,476	
Utility Expenses	98,785	
Communication Expenses	20,529	
Awards/Rewards and Prizes	15,890	
Survey, Research, Exploration and Development Expenses	68,556	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,312	
Professional Services	12,018	
General Services	37,265	
Repairs and Maintenance	81,277	
Financial Assistance/Subsidy	371,708	
Taxes, Insurance Premiums and Other Fees	26,022	
Labor and Wages	879	
Other Maintenance and Operating Expenses		
Advertising Expenses	431	
Printing and Publication Expenses	5,354	
Representation Expenses	8,528	
Transportation and Delivery Expenses	2,007	
Rent/Lease Expenses	3,382	
Membership Dues and Contributions to Organizations	673	
Subscription Expenses	1,100	
Other Maintenance and Operating Expenses	123,478	
Total Maintenance and Other Operating Expenses	1,130,556	
Total Current Operating Expenditures	5,366,973	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	757,639	
Machinery and Equipment Outlay	20,000	
Furniture, Fixtures and Books Outlay	5,000	
Total Capital Outlays	782,639	
TOTAL NEW APPROPRIATIONS	6,149,612	

S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 974,853,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 107,352,000	P 31,198,000	P	P 138,550,000

Support to Operations	43,972,000	2,843,000		46,815,000
Operations	535,678,000	123,437,000	25,000,000	684,115,000
HIGHER EDUCATION PROGRAM	493,936,000	90,948,000	25,000,000	609,884,000
ADVANCED EDUCATION PROGRAM	16,725,000	2,226,000		18,951,000
RESEARCH PROGRAM	18,281,000	28,562,000		46,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,736,000	1,701,000		8,437,000
Total, Regular Programs	687,002,000	157,478,000	25,000,000	869,480,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	100,373,000	105,373,000
Total, Project(s)		5,000,000	100,373,000	105,373,000
TOTAL NEW APPROPRIATIONS	P 687,002,000	P 162,478,000	P 125,373,000	P 974,853,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 88,297,000	P 31,198,000	P	P 119,495,000
Administration of Personnel Benefits	19,055,000			19,055,000
Sub-total, General Administration and Support	107,352,000	31,198,000		138,550,000
Support to Operations				
Auxiliary Services	43,972,000	2,843,000		46,815,000
Sub-total, Support to Operations	43,972,000	2,843,000		46,815,000
Operations				
HIGHER EDUCATION PROGRAM	493,936,000	90,948,000	25,000,000	609,884,000
Provision of Higher Education Services	493,936,000	70,120,000	25,000,000	589,056,000
Free Higher Education		20,828,000		20,828,000
ADVANCED EDUCATION PROGRAM	16,725,000	2,226,000		18,951,000
Provision of Advanced Education Services	16,725,000	2,226,000		18,951,000

RESEARCH PROGRAM	18,281,000	28,562,000		46,843,000
Conduct of Research Services	18,281,000	28,562,000		46,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,736,000	1,701,000		8,437,000
Provision of Extension Services	6,736,000	1,701,000		8,437,000
Sub-total, Operations	535,678,000	123,437,000	25,000,000	684,115,000
Total, Regular Programs	687,002,000	157,478,000	25,000,000	869,480,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of a Three-Storey College of Law			35,373,000	35,373,000
Construction of Medical and Wellness Services Building			65,000,000	65,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	100,373,000	105,373,000
Total, Project(s)		5,000,000	100,373,000	105,373,000
TOTAL NEW APPROPRIATIONS	P 687,002,000	P 162,478,000	P 125,373,000	P 974,853,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	472,688
Total Permanent Positions	472,688
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,672
Representation Allowance	960
Transportation Allowance	960
Clothing and Uniform Allowance	6,321
Honoraria	2,577
Mid-Year Bonus - Civilian	39,390
Year End Bonus	39,390
Cash Gift	4,515
Productivity Enhancement Incentive	4,515

Step Increment	1,180
Total Other Compensation Common to All	121,480
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	155
Lump-sum for NBC 308	11,024
Total Other Compensation for Specific Groups	11,179
Other Benefits	
PAG-IBIG Contributions	2,167
PhilHealth Contributions	10,886
Employees Compensation Insurance Premiums	1,083
Loyalty Award - Civilian	2,125
Terminal Leave	19,055
Total Other Benefits	35,316
Non-Permanent Positions	46,339
Total Personnel Services	687,002
Maintenance and Other Operating Expenses	
Travelling Expenses	6,577
Training and Scholarship Expenses	18,580
Supplies and Materials Expenses	16,045
Utility Expenses	43,108
Communication Expenses	4,853
Awards/Rewards and Prizes	6,000
Survey, Research, Exploration and Development Expenses	24,770
Professional Services	940
General Services	2,307
Repairs and Maintenance	7,991
Financial Assistance/Subsidy	20,828
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	1,005
Representation Expenses	600
Other Maintenance and Operating Expenses	8,474
Total Maintenance and Other Operating Expenses	162,478
Total Current Operating Expenditures	849,480
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,373
Machinery and Equipment Outlay	25,000
Total Capital Outlays	125,373
TOTAL NEW APPROPRIATIONS	974,853

S.5. SULU STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 403,771,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 71,398,000	P 7,757,000	P 230,000	P 79,385,000
Operations	125,923,000	142,774,000	689,000	269,386,000
HIGHER EDUCATION PROGRAM	125,923,000	135,960,000	689,000	262,572,000
RESEARCH PROGRAM		5,907,000		5,907,000
TECHNICAL ADVISORY EXTENSION PROGRAM		907,000		907,000
Total, Regular Programs	197,321,000	150,531,000	919,000	348,771,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	50,000,000	55,000,000
Total, Project(s)		5,000,000	50,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 197,321,000	P 155,531,000	P 50,919,000	P 403,771,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,295,000	P 7,757,000	P 230,000	P 73,282,000
Administration of Personnel Benefits	6,103,000			6,103,000
Sub-total, General Administration and Support	71,398,000	7,757,000	230,000	79,385,000
Operations				
HIGHER EDUCATION PROGRAM	125,923,000	135,960,000	689,000	262,572,000
Provision of Higher Education Services	125,923,000	10,819,000	689,000	137,431,000

Free Higher Education		125,141,000		125,141,000
RESEARCH PROGRAM		5,907,000		5,907,000
Conduct of Research Services		5,907,000		5,907,000
TECHNICAL ADVISORY EXTENSION PROGRAM		907,000		907,000
Provision of Extension Services		907,000		907,000
Sub-total, Operations	125,923,000	142,774,000	689,000	269,386,000
Total, Regular Programs	197,321,000	150,531,000	919,000	348,771,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Sulu State College Halal Research Center			50,000,000	50,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	50,000,000	55,000,000
Total, Project(s)		5,000,000	50,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 197,321,000	P 155,531,000	P 50,919,000	P 403,771,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	143,961
Total Permanent Positions	143,961
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,192
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,806
Honoraria	553
Mid-Year Bonus - Civilian	11,997
Year End Bonus	11,997
Cash Gift	1,290

Productivity Enhancement Incentive	1,290
Step Increment	360
Total Other Compensation Common to All	35,857
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for Filling of Positions - Civilian	6,103
Total Other Compensation for Specific Groups	6,123
Other Benefits	
PAG-IBIG Contributions	619
PhilHealth Contributions	3,443
Employees Compensation Insurance Premiums	310
Loyalty Award - Civilian	275
Total Other Benefits	4,647
Non-Permanent Positions	6,733
Total Personnel Services	197,321
Maintenance and Other Operating Expenses	
Travelling Expenses	4,530
Training and Scholarship Expenses	922
Supplies and Materials Expenses	4,593
Utility Expenses	4,740
Communication Expenses	800
Survey, Research, Exploration and Development Expenses	10,292
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	410
Financial Assistance/Subsidy	125,141
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	200
Membership Dues and Contributions to Organizations	230
Subscription Expenses	353
Total Maintenance and Other Operating Expenses	155,531
Total Current Operating Expenditures	352,852
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	919
Total Capital Outlays	50,919
TOTAL NEW APPROPRIATIONS	403,771

S.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 255,945,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 74,922,000	P 9,611,000	P	P 84,533,000
Operations	99,023,000	59,389,000		158,412,000
HIGHER EDUCATION PROGRAM	99,023,000	59,389,000		158,412,000
Total, Regular Programs	173,945,000	69,000,000		242,945,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 173,945,000	P 74,000,000	P 8,000,000	P 255,945,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,293,000	P 9,611,000	P	P 64,904,000
Administration of Personnel Benefits	19,629,000			19,629,000
Sub-total, General Administration and Support	74,922,000	9,611,000		84,533,000
Operations				
HIGHER EDUCATION PROGRAM	99,023,000	59,389,000		158,412,000
Provision of Higher Education Services	99,023,000	7,579,000		106,602,000

Free Higher Education		51,810,000		51,810,000
Sub-total, Operations	99,023,000	59,389,000		158,412,000
Total, Regular Programs	173,945,000	69,000,000		242,945,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Storey Academic Building			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 173,945,000	P 74,000,000	P 8,000,000	P 255,945,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	115,934
Total Permanent Positions	115,934
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,736
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,673
Honoraria	1,888
Mid-Year Bonus - Civilian	9,661
Year End Bonus	9,661
Cash Gift	1,195
Productivity Enhancement Incentive	1,195
Step Increment	290
Total Other Compensation Common to All	31,671
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	13

Lump-sum for Filling of Positions - Civilian	19,629
Total Other Compensation for Specific Groups	19,642
Other Benefits	
PAG-IBIG Contributions	574
PhilHealth Contributions	2,864
Employees Compensation Insurance Premiums	287
Loyalty Award - Civilian	20
Total Other Benefits	3,745
Non-Permanent Positions	2,953
Total Personnel Services	173,945
Maintenance and Other Operating Expenses	
Travelling Expenses	1,867
Training and Scholarship Expenses	1,198
Supplies and Materials Expenses	1,770
Utility Expenses	2,248
Communication Expenses	860
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	503
Repairs and Maintenance	1,619
Financial Assistance/Subsidy	51,810
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	319
Other Maintenance and Operating Expenses	1,641
Total Maintenance and Other Operating Expenses	74,000
Total Current Operating Expenditures	247,945
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	255,945

Special Provision(s) Applicable to the State Universities and Colleges

1. **Appropriations of State Universities and Colleges.** The appropriations authorized herein for SUCs shall be released and disbursed in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Tuition Fees and School Charges.** The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to guidelines issued jointly by the DBM, CHED, and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursement or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Free Higher Education for State Universities and Colleges**. For FY 2026 and the years thereafter, the appropriation for the implementation of the Free Higher Education (FHE) program under R.A. No. 10931 shall be based on the projected enrollement submitted by SUCs during the preparation of the Annual National Expenditure Program by the DBM.

Releases of funds shall be subject to the submission of: (i) the Program of Receipts and Expenditures duly approved by the respective governing board of SUCs pursuant to R.A. No. 8292 or their enabling charters; (ii) the list of actual number of enrollees and fees authorized under R.A. No. 10931 certified correct by the Chief Accountant and approved by the head of the SUC; and (iii) Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this Program pursuant to R.A. No. 10931 and its IRR.

5. **Income from Intellectual Property.** Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

6. **State Universities and Colleges Infrastructure Projects.** The SUCs shall ensure that their infrastructure projects shall conform to the applicable standards of the DPWH, ensuring structural quality, safety, and reliability.

Whenever applicable and cost effective, the SUCs shall endeavor to use indigenous and sustainable materials in the implementation of infrastructure projects.

7. **State Universities and Colleges Programs and Course Offerings.** The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms as well as the priorities of the government in key growth areas, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

8. **Program of Receipts and Expenditures.** The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2026 National Expenditure Program; and (iii) proposed expenditures.

9. **Research and Development Projects.** The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: *Provided*, That the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

10. **Creation, Conversion or Reclassification of Positions.** The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion, or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

11. **Laboratory Classes of State Universities and Colleges.** The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

12. **Vocational and Practicum Training of Students.** The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension, and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

13. **Release of Funds for Branches of State Universities and Colleges.** The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

14. **Employment of Qualified Contractual and Part-time Faculty.** In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

15. **Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum.** The SUCs, in coordination with the Commission on Climate Change (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

(a) Laws on the protection of the environment, and climate change adaptation and mitigation;

(b) Environmental awareness and protection;

(c) The National Service Training Program;

(d) Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and

(e) Climate and Disaster Risk Assessment.

16. **Technical Support to Local Government Units**. The SUCs, in coordination with the CCC and the Department of Interior and Local Government, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

The SUCs shall coordinate with the Department of Economy, Planning, Development and Department of Human Settlements and Urban Development in providing support to provinces in the preparation and enhancement of their Provincial Development and Physical Framework Plan.

17. **Reporting and Posting Requirements.** The SUCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) SUCs' websites.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)				
A.1. University of the Philippines System	P 17,809,890,000	P 7,514,022,000	P 1,515,000,000	P 26,838,912,000
A.2. Philippine Energy Research and Policy Institute	25,194,000	33,000,000	13,878,000	72,072,000
Sub-Total, University of the Philippines System	17,835,084,000	7,547,022,000	1,528,878,000	26,910,984,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology	304,340,000	193,549,000	23,058,000	520,947,000
B.2. Marikina Polytechnic College	193,357,000	115,814,000	8,000,000	317,171,000
B.3. Philippine Normal University	808,855,000	274,729,000	449,685,000	1,533,269,000
B.4. Philippine State College of Aeronautics	200,795,000	265,354,000	48,000,000	514,149,000
B.5. Polytechnic University of the Philippines	1,819,094,000	1,549,791,000	309,311,000	3,678,196,000
B.6. Rizal Technological University	493,303,000	464,749,000	150,500,000	1,108,552,000
B.7. Technological University of the Philippines	910,615,000	586,394,000	19,860,000	1,516,869,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	4,730,359,000	3,450,380,000	1,008,414,000	9,189,153,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	1,182,397,000	354,930,000	234,200,000	1,771,527,000
C.2. Ilocos Sur Polytechnic State College	426,153,000	205,917,000	74,650,000	706,720,000
C.3. Mariano Marcos State University	833,466,000	267,260,000	652,195,000	1,752,921,000
C.4. Pangasinan State University	1,031,431,000	557,890,000	133,772,000	1,723,093,000
C.5. University of Northern Philippines	638,544,000	207,434,000	115,988,000	961,966,000
Sub-Total, REGION I - ILOCOS	4,111,991,000	1,593,431,000	1,210,805,000	6,916,227,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	253,855,000	102,183,000	8,000,000	364,038,000
D.2. Apayao State College	157,394,000	143,638,000	18,634,000	319,666,000

D.3. Benguet State University	755,883,000	258,105,000	28,500,000	1,042,488,000
D.4. Ifugao State University	401,606,000	232,076,000	92,500,000	726,182,000
D.5. Kalinga State University	347,049,000	120,816,000	8,000,000	475,865,000
D.6. Mountain Province State University	302,873,000	184,731,000	8,000,000	495,604,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	2,218,660,000	1,041,549,000	163,634,000	3,423,843,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	59,519,000	37,401,000	86,135,000	183,055,000
E.2. Cagayan State University	1,051,670,000	412,635,000	25,000,000	1,489,305,000
E.3. Isabela State University	1,250,213,000	414,714,000	412,062,000	2,076,989,000
E.4. Nueva Vizcaya State University	611,825,000	172,717,000	60,000,000	844,542,000
E.5. Quirino State University	263,074,000	138,909,000	8,000,000	409,983,000
Sub-Total, REGION II - CAGAYAN VALLEY	3,236,301,000	1,176,376,000	591,197,000	5,003,874,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	150,372,000	107,461,000	103,000,000	360,833,000
F.2. Bataan Peninsula State University	552,819,000	438,447,000	8,000,000	999,266,000
F.3. Bulacan Agricultural State College	178,372,000	123,710,000	8,000,000	310,082,000
F.4. Bulacan State University	881,289,000	776,652,000	318,700,000	1,976,641,000
F.5. Central Luzon State University	798,707,000	360,933,000	57,471,000	1,217,111,000
F.6. Nueva Ecija University of Science and Technology	726,212,000	517,429,000	167,500,000	1,411,141,000
F.7. Pampanga State Agricultural University	357,156,000	133,581,000	110,000,000	600,737,000
F.8. Pampanga State University (formerly Don Honorio Ventura State University)	448,444,000	784,833,000	8,000,000	1,241,277,000
F.9. Philippine Merchant Marine Academy	162,889,000	149,540,000	8,000,000	320,429,000
F.10. President Ramon Magsaysay State University	399,491,000	209,407,000	93,750,000	702,648,000
F.11. Tarlac Agricultural University	308,777,000	147,947,000	12,420,000	469,144,000
F.12. Tarlac State University	485,210,000	460,804,000	50,000,000	996,014,000
Sub-Total, REGION III - CENTRAL LUZON	5,449,738,000	4,210,744,000	944,841,000	10,605,323,000

G. REGION IVA - CALABARZON				
G.1. Batangas State University	746,852,000	1,226,415,000	150,000,000	2,123,267,000
G.2. Cavite State University	743,783,000	1,164,109,000	164,700,000	2,072,592,000
G.3. Laguna State Polytechnic University	590,865,000	380,702,000	158,000,000	1,129,567,000
G.4. Southern Luzon State University	402,146,000	285,604,000	72,505,000	760,255,000
G.5. University of Rizal System	678,155,000	235,116,000	8,003,000	921,274,000
Sub-Total, REGION IVA - CALABARZON	3,161,801,000	3,291,946,000	553,208,000	7,006,955,000
H. REGION IVB - MIMAROPA				
H.1. Marinduque State University	259,519,000	129,872,000	14,315,000	403,706,000
H.2. Mindoro State University	270,915,000	176,356,000	8,745,000	456,016,000
H.3. Occidental Mindoro State College	350,373,000	273,940,000	58,626,000	682,939,000
H.4. Palawan State University	590,893,000	438,505,000	10,480,000	1,039,878,000
H.5. Romblon State University	376,120,000	188,174,000	8,000,000	572,294,000
H.6. Western Philippines University	338,079,000	205,494,000	13,755,000	557,328,000
Sub-Total, REGION IVB - MIMAROPA	2,185,899,000	1,412,341,000	113,921,000	3,712,161,000
Sub-Total, REGION IV	5,347,700,000	4,704,287,000	667,129,000	10,719,116,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	173,705,000	118,781,000	11,100,000	303,586,000
I.2. Bicol University	1,070,857,000	423,778,000	8,000,000	1,502,635,000
I.3. Camarines Norte State College	319,318,000	184,127,000	51,337,000	554,782,000
I.4. Camarines Sur Polytechnic Colleges	269,182,000	328,372,000	106,750,000	704,304,000
I.5. Catanduanes State University	453,212,000	196,759,000	118,519,000	768,490,000
I.6. Central Bicol State University of Agriculture	516,014,000	659,399,000	14,135,000	1,189,548,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	174,383,000	130,811,000	9,108,000	314,302,000
I.8. Partido State University	376,773,000	175,160,000	149,378,000	701,311,000
I.9. Sorsogon State University	362,805,000	221,048,000	57,357,000	641,210,000
Sub-Total, REGION V - BICOL	3,716,249,000	2,438,235,000	525,684,000	6,680,168,000

J. REGION VI - WESTERN VISAYAS				
J.I. Aklan State University	523,297,000	199,604,000	8,000,000	730,901,000
J.2. Capiz State University	790,202,000	364,374,000	80,000,000	1,234,576,000
J.3. Guimaras State University	159,555,000	182,996,000	8,000,000	350,551,000
J.4. Iloilo Science and Technology University	639,060,000	426,937,000	50,559,000	1,116,556,000
J.5. Iloilo State University of Fisheries Science and Technology	389,202,000	189,874,000	8,000,000	587,076,000
J.6. Northern Iloilo State University	508,273,000	287,204,000	8,000,000	803,477,000
J.7. University of Antique	383,144,000	363,310,000	13,000,000	759,454,000
J.8. West Visayas State University	1,750,834,000	533,487,000	36,130,000	2,320,451,000
Sub-Total, REGION VI - WESTERN VISAYAS	5,143,567,000	2,547,786,000	211,689,000	7,903,042,000
K. NEGROS ISLAND REGION (NIR)				
K.1. Carlos Hilado Memorial State University	460,348,000	264,230,000	64,753,000	789,331,000
K.2. Central Philippines State University	257,647,000	336,605,000	8,000,000	602,252,000
K.3. Negros Oriental State University	657,212,000	455,971,000	19,460,000	1,132,643,000
K.4. Siquijor State College	117,879,000	62,399,000	8,000,000	188,278,000
K.5. State University of Northern Negros	187,763,000	139,902,000	8,000,000	335,665,000
Sub-Total, NEGROS ISLAND REGION (NIR)	1,680,849,000	1,259,107,000	108,213,000	3,048,169,000
L. REGION VII - CENTRAL VISAYAS				
L.1. Bohol Island State University	595,654,000	361,987,000	11,701,000	969,342,000
L.2. Cebu Normal University	479,778,000	126,973,000	8,000,000	614,751,000
L.3. Cebu Technological University	1,206,178,000	1,516,812,000	222,000,000	2,944,990,000
Sub-Total, REGION VII - CENTRAL VISAYAS	2,281,610,000	2,005,772,000	241,701,000	4,529,083,000
M. REGION VIII - EASTERN VISAYAS				
M.1. Biliran Province State University	311,646,000	215,065,000	303,615,000	830,326,000
M.2. Eastern Samar State University	558,843,000	288,022,000	55,895,000	902,760,000
M.3. Eastern Visayas State University	614,886,000	333,697,000	8,000,000	956,583,000
M.4. Leyte Normal University	273,025,000	117,708,000	198,210,000	588,943,000

M.5. Northwest Samar State University	248,912,000	265,866,000	133,500,000	648,278,000
M.6. Palompon Institute of Technology	251,430,000	90,890,000	88,339,000	430,659,000
M.7. Samar State University	329,394,000	160,511,000	243,870,000	733,775,000
M.8. Southern Leyte State University	484,458,000	228,654,000	199,175,000	912,287,000
M.9. University of Eastern Philippines	645,340,000	253,646,000	219,302,000	1,118,288,000
M.10. Visayas State University	870,326,000	401,261,000	350,765,000	1,622,352,000
Sub-Total, REGION VIII - EASTERN VISAYAS	4,588,260,000	2,355,320,000	1,800,671,000	8,744,251,000
N. REGION IX - ZAMBOANGA PENINSULA				
N.1. Basilan State College	159,281,000	131,037,000	11,000,000	301,318,000
N.2. J. H. Cerilles State College	273,307,000	148,283,000	88,585,000	510,175,000
N.3. Jose Rizal Memorial State University	555,994,000	333,147,000	11,600,000	900,741,000
N.4. Western Mindanao State University	885,003,000	235,130,000	234,710,000	1,354,843,000
N.5. Zamboanga Peninsula Polytechnic State University	237,498,000	229,848,000	233,974,000	701,320,000
N.6. Zamboanga State College of Marine Sciences and Technology	217,622,000	93,923,000	12,920,000	324,465,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	2,328,705,000	1,171,368,000	592,789,000	4,092,862,000
O. REGION X - NORTHERN MINDANAO				
O.1. Bukidnon State University	519,301,000	454,464,000	67,225,000	1,040,990,000
O.2. Camiguin Polytechnic State College	101,952,000	39,437,000	115,600,000	256,989,000
O.3. Central Mindanao University	689,718,000	369,789,000	40,800,000	1,100,307,000
O.4. MSU-Iligan Institute of Technology	1,067,301,000	441,583,000	133,700,000	1,642,584,000
O.5. Northern Bukidnon State College	67,637,000	142,388,000	60,120,000	270,145,000
O.6. Northwestern Mindanao State College of Science and Technology	158,212,000	183,406,000	144,000,000	485,618,000
O.7. University of Science and Technology of Southern Philippines	829,053,000	687,393,000	195,000,000	1,711,446,000
Sub-Total, REGION X - NORTHERN MINDANAO	3,433,174,000	2,318,460,000	756,445,000	6,508,079,000
P. REGION XI - DAVAO				
P.1. Davao de Oro State College	238,892,000	152,998,000	8,000,000	399,890,000
P.2. Davao del Norte State College	260,924,000	153,924,000	90,974,000	505,822,000

P.3. Davao del Sur State College	190,159,000	132,066,000	38,268,000	360,493,000
P.4. Davao Oriental State University	372,723,000	220,185,000	33,570,000	626,478,000
P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	152,531,000	72,747,000	11,365,000	236,643,000
P.6. University of Southeastern Philippines	622,466,000	240,422,000	108,481,000	971,369,000
Sub-Total, REGION XI - DAVAO	1,837,695,000	972,342,000	290,658,000	3,100,695,000
Q. REGION XII - SOCCSKSARGEN				
Q.1. Cotabato Foundation College of Science and Technology	211,134,000	157,107,000	23,274,000	391,515,000
Q.2. South Cotabato State College	54,591,000	50,293,000	38,000,000	142,884,000
Q.3. Sultan Kudarat State University	409,757,000	256,185,000	8,610,000	674,552,000
Q.4. University of Southern Mindanao	742,433,000	304,376,000	12,250,000	1,059,059,000
Sub-Total, REGION XII - SOCCSKSARGEN	1,417,915,000	767,961,000	82,134,000	2,268,010,000
R. REGION XIII - CARAGA				
R.1. Agusan del Sur State College of Agriculture and Technology	250,799,000	193,603,000	69,750,000	514,152,000
R.2. Caraga State University	599,749,000	512,409,000	33,000,000	1,145,158,000
R.3. North Eastern Mindanao State University	760,569,000	592,324,000	28,000,000	1,380,893,000
R.4. Surigao Del Norte State University	395,655,000	261,890,000	34,705,000	692,250,000
Sub-Total, REGION XIII - CARAGA	2,006,772,000	1,560,226,000	165,455,000	3,732,453,000
S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
S.1. Adiong Memorial State College	76,815,000	62,686,000	8,120,000	147,621,000
S.2. Cotabato State University	223,128,000	144,638,000	10,150,000	377,916,000
S.3. Mindanao State University	4,236,417,000	1,130,556,000	782,639,000	6,149,612,000
S.4. MSU-Tawi-Tawi College of Technology and Oceanography	687,002,000	162,478,000	125,373,000	974,853,000
S.5. Sulu State College	197,321,000	155,531,000	50,919,000	403,771,000
S.6. Tawi-Tawi Regional Agricultural College	173,945,000	74,000,000	8,000,000	255,945,000
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	5,594,628,000	1,729,889,000	985,201,000	8,309,718,000
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P 76,959,257,000	P 42,850,255,000	P 11,875,538,000	P 131,685,050,000

X. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,996,211,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 250,447,000	P 338,971,000	P 73,432,000	P 662,850,000
Support to Operations	187,586,000	407,813,000	164,485,000	759,884,000
Operations	397,600,000	1,065,822,000	110,055,000	1,573,477,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	42,895,000	43,826,000	8,490,000	95,211,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	39,001,000	666,289,000	33,095,000	738,385,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	94,790,000	67,406,000	17,035,000	179,231,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	83,596,000	111,427,000	2,400,000	197,423,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	67,881,000	72,839,000	29,480,000	170,200,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	42,675,000	45,334,000	865,000	88,874,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	21,198,000	33,148,000	17,540,000	71,886,000
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	5,564,000	25,553,000	1,150,000	32,267,000
TOTAL NEW APPROPRIATIONS	P 835,633,000	P 1,812,606,000	P 347,972,000	P 2,996,211,000

Special Provision(s)

1. **Proceeds from the Exploration, Development, and Exploitation of Energy Resources.** In addition to the amounts appropriated herein, One Billion Three Hundred Ninety Six Million Fourteen Thousand Pesos (P1,396,014,000) shall be used to finance energy resource development, and exploitation programs, and projects sourced from the fees and revenues collected from the exploration, development, and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638. The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Project shall be subject to the submission of a National Total Electrification Roadmap.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Renewable Energy.** The Department of Energy (DOE) shall strengthen the development, utilization, and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program, and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

3. **Reporting and Posting Requirements.** The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 236,381,000	P 338,971,000	P 73,432,000	648,784,000
Administration of Personnel Benefits	14,066,000			14,066,000
Sub-total, General Administration and Support	250,447,000	338,971,000	73,432,000	662,850,000
Support to Operations				
Provision of Legal Advice, Legal Counselling and Legal Support to Service Contract Negotiations and Hearings; Serves as the Official Legislative Liaison to the Congress of the Philippines	37,944,000	7,312,000	2,000,000	47,256,000
Formulation of Policies, Plans and Programs Relative to Information and Communications Technology, Geo-Informatics and Data Information Management. Ensures Effective Deployment, Utilization and Maintenance of ICT	29,923,000	316,286,000	41,775,000	387,984,000
Provision and Conduct of Laboratory Services in Support of Exploration and Development of Indigenous Energy Resources, as well as, to Promote Energy Efficiency through Research and Calibration Testing	39,482,000	18,931,000	94,510,000	152,923,000
Extension and Enhancement of Energy Resource Exploration, Development and Utilization; and Energy Industry Management and Control Activities in the Areas of Luzon, Visayas and Mindanao	80,237,000	65,284,000	26,200,000	171,721,000
Sub-total, Support to Operations	187,586,000	407,813,000	164,485,000	759,884,000
Operations				
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	42,895,000	43,826,000	8,490,000	95,211,000
Formulation, Updating and Monitoring of Short, Medium and Long Term National and Regional Energy Policies, Plans and Programs	42,895,000	43,826,000	8,490,000	95,211,000

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	39,001,000	666,289,000	33,095,000	738,385,000	
Promotion of Exploration, Development and Production of Conventional Energy Resources	20,743,000	629,168,000	1,755,000	651,666,000	
Supervision and Regulation of Exploration, Development and Production of Conventional Energy Resources and Technologies	18,258,000	37,121,000	31,340,000	86,719,000	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	94,790,000	67,406,000	17,035,000	179,231,000	
Promotion of Renewable Energy (RE) Resources	17,538,000	6,642,000		24,180,000	
Supervision and Regulation of Exploration, Development and Utilization of RE Resources and Technologies	77,252,000	60,764,000	17,035,000	155,051,000	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	83,596,000	111,427,000	2,400,000	197,423,000	
Promotion of Plans and Programs to Ensure Sustainable Supply for the Downstream Oil and Natural Gas Industries	14,587,000	1,625,000		16,212,000	
Supervision and Regulation of the Downstream Oil and Natural Gas Industries	69,009,000	109,802,000	2,400,000	181,211,000	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	67,881,000	72,839,000	29,480,000	170,200,000	
Management of the Restructured Electric Power Industry	67,881,000	72,839,000	29,480,000	170,200,000	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	42,675,000	45,334,000	865,000	88,874,000	
Supervision, Development and Implementation of Energy Efficiency and Conservation Programs (EECP) and Projects	34,899,000	17,136,000	865,000	52,900,000	
Promotion of EECP Activities and Projects	4,476,000	11,710,000		16,186,000	
Conduct of Energy Audit Services	3,300,000	16,488,000		19,788,000	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	21,198,000	33,148,000	17,540,000	71,886,000	
Promotion of Research, Development, Demonstration and Utilization of Alternative Fuels and Technologies	21,198,000	33,148,000	17,540,000	71,886,000	
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	5,564,000	25,553,000	1,150,000	32,267,000	
Supervision/Regulation, Promotion, Research, Development, Demonstration and Utilization of Electric Vehicles (EVs), EV Charging Stations and Related Infrastructures	5,564,000	25,553,000	1,150,000	32,267,000	
Sub-total, Operations	397,600,000	1,065,822,000	110,055,000	1,573,477,000	
TOTAL NEW APPROPRIATIONS	P 835,633,000	P 1,812,606,000	P 347,972,000	P 2,996,211,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	621,856
Total Permanent Positions	621,856
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,160
Representation Allowance	6,438
Transportation Allowance	6,078
Clothing and Uniform Allowance	6,755
Honoraria	500
Mid-Year Bonus - Civilian	51,823
Year End Bonus	51,823
Cash Gift	4,825
Productivity Enhancement Incentive	4,825
Step Increment	1,555
Total Other Compensation Common to All	157,782
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	294
Magna Carta for Science & Technology Personnel	22,284
Total Other Compensation for Specific Groups	22,578
Other Benefits	
PAG-IBIG Contributions	2,315
PhilHealth Contributions	14,827
Employees Compensation Insurance Premiums	1,157
Loyalty Award - Civilian	390
Terminal Leave	14,066
Total Other Benefits	32,755
Non-Permanent Positions	662
Total Personnel Services	835,633
Maintenance and Other Operating Expenses	
Travelling Expenses	138,504
Training and Scholarship Expenses	20,223
Supplies and Materials Expenses	88,590
Utility Expenses	41,296
Communication Expenses	25,720
Awards/Rewards and Prizes	3,173

Survey, Research, Exploration and Development Expenses	1,400	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,546	
Professional Services	47,607	
General Services	920,244	
Repairs and Maintenance	38,617	
Taxes, Insurance Premiums and Other Fees	12,651	
Other Maintenance and Operating Expenses		
Advertising Expenses	14,190	
Printing and Publication Expenses	5,135	
Representation Expenses	71,292	
Transportation and Delivery Expenses	630	
Rent/Lease Expenses	85,960	
Membership Dues and Contributions to Organizations	138	
Subscription Expenses	275,690	
Donations	18,000	
Total Maintenance and Other Operating Expenses	1,812,606	
Total Current Operating Expenditures	2,648,239	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	2,000	
Machinery and Equipment Outlay	331,572	
Transportation Equipment Outlay	14,400	
Total Capital Outlays	347,972	
TOTAL NEW APPROPRIATIONS	2,996,211	

GENERAL SUMMARY
DEPARTMENT OF ENERGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 835,633,000	P 1,812,606,000	P 347,972,000	P 2,996,211,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 835,633,000	P 1,812,606,000	P 347,972,000	P 2,996,211,000

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 20,813,218,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,355,926,000	P 1,907,546,000	P 469,063,000	P 4,732,535,000
Support to Operations	1,267,016,000	1,809,687,000	261,328,000	3,338,031,000
Operations	5,026,261,000	4,716,675,000	1,656,968,000	11,399,904,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	631,537,000	1,107,193,000	12,500,000	1,751,230,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	4,394,724,000	3,541,931,000	1,644,468,000	9,581,123,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		67,551,000		67,551,000
Total, Regular Programs	8,649,203,000	8,433,908,000	2,387,359,000	19,470,470,000
B. PROJECT(S)				
Locally-Funded Project(s)	16,989,000	783,362,000	542,397,000	1,342,748,000
Total, Project(s)	16,989,000	783,362,000	542,397,000	1,342,748,000
TOTAL NEW APPROPRIATIONS	P 8,666,192,000	P 9,217,270,000	P 2,929,756,000	P 20,813,218,000

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the Department of Environment and Natural Resources (DENR), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Comprehensive Agrarian Reform Program.** The amounts of Fifty Two Million Five Hundred Fifty Six Thousand Pesos (P52,556,000) and One

Hundred Ninety Four Million Ninety Five Thousand Pesos (P194,095,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Two Hundred Thirty Nine Million Two Hundred Ninety One Thousand Pesos (P1,239,291,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court (SC) Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the SC of the quarterly progress report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances; and (ii) Work and Financial Plan.

5. **National Greening Program.** The amount of One Billion Six Hundred Fifty Five Million One Hundred Seventy Nine Thousand Pesos (P1,655,179,000) appropriated under Forest Development, Rehabilitation, Maintenance, and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. **Climate Change Information Management System**. The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities, and investments. The DENR, in coordination with the Department of Information and Communications Technology (DICT) and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine Geoportal to enhance understanding of climate risks and apply them in national and local development planning and program implementation.

7. **Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,882,685,000	P 1,681,992,000	P 469,063,000	4,033,740,000
National Capital Region (NCR)	452,429,000	510,925,000	124,058,000	1,087,412,000
Central Office	357,888,000	284,969,000	81,958,000	724,815,000
Biodiversity Management Bureau (BMB)	7,164,000	29,397,000		36,561,000
Ecosystems Research and Development Bureau (ERDB)	32,486,000	69,070,000	7,300,000	108,856,000
Forest Management Bureau (FMB)	10,056,000	33,622,000	16,600,000	60,278,000
Land Management Bureau (LMB)	19,872,000	45,739,000	2,400,000	68,011,000
NCR - Proper	24,963,000	48,128,000	15,800,000	88,891,000
Region I - Ilocos	84,680,000	66,636,000	14,367,000	165,683,000
Regional Office I - Proper	18,616,000	18,216,000	3,000,000	39,832,000

PENRO Ilocos Norte	16,003,000	12,441,000	2,585,000	31,029,000	
PENRO Ilocos Sur	16,648,000	12,306,000	5,512,000	34,466,000	
PENRO La Union	8,549,000	7,847,000	185,000	16,581,000	
PENRO Pangasinan	24,864,000	15,826,000	3,085,000	43,775,000	
Cordillera Administrative Region (CAR)	96,679,000	97,297,000	17,095,000	211,071,000	
Regional Office CAR - Proper	18,548,000	19,788,000	3,000,000	41,336,000	
PENRO Abra	14,690,000	12,736,000	5,585,000	33,011,000	
PENRO Apayao	9,392,000	12,777,000	2,770,000	24,939,000	
PENRO Benguet	12,843,000	13,483,000	2,500,000	28,826,000	
PENRO Ifugao	13,329,000	12,771,000	2,685,000	28,785,000	
PENRO Kalinga	13,625,000	13,027,000	185,000	26,837,000	
PENRO Mt. Province	14,252,000	12,715,000	370,000	27,337,000	
Region II - Cagayan Valley	97,268,000	78,029,000	13,263,000	188,560,000	
Regional Office II - Proper	20,402,000	16,232,000		36,634,000	
PENRO Batanes	6,940,000	5,192,000	4,953,000	17,085,000	
PENRO Cagayan	20,057,000	16,479,000	2,400,000	38,936,000	
PENRO Isabela	22,785,000	19,382,000	3,140,000	45,307,000	
PENRO Nueva Vizcaya	12,402,000	10,535,000	185,000	23,122,000	
PENRO Quirino	14,682,000	10,209,000	2,585,000	27,476,000	
Region III - Central Luzon	113,970,000	100,436,000	31,644,000	246,050,000	
Regional Office III - Proper	23,208,000	23,263,000	4,200,000	50,671,000	
PENRO Aurora	13,133,000	10,970,000	16,985,000	41,088,000	
PENRO Bataan	14,228,000	10,870,000	185,000	25,283,000	
PENRO Bulacan	13,344,000	10,784,000		24,128,000	
PENRO Nueva Ecija	15,133,000	16,153,000	3,469,000	34,755,000	
PENRO Pampanga	9,192,000	6,693,000	3,000,000	18,885,000	
PENRO Tarlac	10,896,000	10,670,000	2,170,000	23,736,000	
PENRO Zambales	14,836,000	11,033,000	1,635,000	27,504,000	
Region IVA - CALABARZON	79,368,000	99,913,000	12,510,000	191,791,000	
Regional Office IVA - Proper	23,529,000	41,085,000		64,614,000	

PENRO Batangas	12,023,000	12,095,000	4,570,000	28,688,000
PENRO Cavite	8,656,000	5,923,000		14,579,000
PENRO Laguna	11,496,000	8,892,000	4,800,000	25,188,000
PENRO Quezon	19,315,000	19,759,000	3,140,000	42,214,000
PENRO Rizal	4,349,000	12,159,000		16,508,000
Region IVB - MIMAROPA	93,608,000	96,658,000	66,130,000	256,396,000
Regional Office IVB - Proper	22,425,000	37,276,000	50,000,000	109,701,000
PENRO Marinduque	7,386,000	5,461,000		12,847,000
PENRO Occidental Mindoro	14,403,000	10,741,000		25,144,000
PENRO Oriental Mindoro	13,901,000	10,909,000	185,000	24,995,000
PENRO Palawan	26,547,000	26,981,000	15,945,000	69,473,000
PENRO Romblon	8,946,000	5,290,000		14,236,000
Region V - Bicol	89,974,000	65,715,000	37,695,000	193,384,000
Regional Office V - Proper	23,379,000	15,575,000	10,585,000	49,539,000
PENRO Albay	11,447,000	7,961,000		19,408,000
PENRO Camarines Norte	7,846,000	5,633,000	185,000	13,664,000
PENRO Camarines Sur	17,539,000	14,608,000	23,970,000	56,117,000
PENRO Catanduanes	8,210,000	5,585,000		13,795,000
PENRO Masbate	12,361,000	10,645,000	370,000	23,376,000
PENRO Sorsogon	9,192,000	5,708,000	2,585,000	17,485,000
Region VI - Western Visayas	72,599,000	63,091,000	15,001,000	150,691,000
Regional Office VI - Proper	19,010,000	18,019,000	5,585,000	42,614,000
PENRO Aklan	6,097,000	7,643,000		13,740,000
PENRO Antique	13,282,000	10,555,000	3,990,000	27,827,000
PENRO Capiz	7,100,000	7,506,000	3,606,000	18,212,000
PENRO Guimaras	7,073,000	5,918,000	1,450,000	14,441,000
PENRO Iloilo	20,037,000	13,450,000	370,000	33,857,000
Negros Island Region (NIR)	31,226,000	33,965,000	12,325,000	77,516,000
Regional Office NIR - Proper		2,693,000		2,693,000

PENRO Negros Occidental	17,383,000	13,709,000	6,140,000	37,232,000
PENRO Negros Oriental	9,850,000	11,964,000	4,200,000	26,014,000
PENRO Siquijor	3,993,000	5,599,000	1,985,000	11,577,000
Region VII - Central Visayas	48,256,000	40,950,000	8,540,000	97,746,000
Regional Office VII - Proper	19,923,000	15,671,000	5,400,000	40,994,000
PENRO Bohol	14,057,000	12,724,000	2,770,000	29,551,000
PENRO Cebu	14,276,000	12,555,000	370,000	27,201,000
Region VIII - Eastern Visayas	89,500,000	80,480,000	21,095,000	191,075,000
Regional Office VIII - Proper	19,899,000	20,973,000	2,400,000	43,272,000
PENRO Biliran	9,060,000	5,963,000		15,023,000
PENRO Eastern Samar	12,692,000	10,452,000	15,000,000	38,144,000
PENRO Leyte	14,812,000	13,140,000	925,000	28,877,000
PENRO Northern Samar	13,792,000	9,851,000		23,643,000
PENRO Southern Leyte	8,059,000	10,068,000	370,000	18,497,000
PENRO Western Samar	11,186,000	10,033,000	2,400,000	23,619,000
Region IX - Zamboanga Peninsula	61,759,000	63,922,000	21,150,000	146,831,000
Regional Office IX - Proper	17,589,000	22,505,000	11,785,000	51,879,000
PENRO Zamboanga del Norte	15,867,000	16,624,000		32,491,000
PENRO Zamboanga del Sur	11,823,000	10,545,000	4,385,000	26,753,000
PENRO Zamboanga Sibugay	16,480,000	14,248,000	4,980,000	35,708,000
Region X - Northern Mindanao	86,818,000	71,265,000	7,910,000	165,993,000
Regional Office X - Proper	20,766,000	20,170,000	2,585,000	43,521,000
PENRO Bukidnon	17,383,000	16,011,000	370,000	33,764,000
PENRO Camiguin	8,616,000	5,044,000		13,660,000
PENRO Lanao del Norte	13,792,000	10,289,000	370,000	24,451,000
PENRO Misamis Occidental	13,855,000	9,919,000	2,400,000	26,174,000
PENRO Misamis Oriental	12,406,000	9,832,000	2,185,000	24,423,000
Region XI - Davao	101,289,000	72,217,000	17,695,000	191,201,000
Regional Office XI - Proper	20,602,000	16,305,000	2,400,000	39,307,000

PENRO Davao de Oro	16,177,000	10,479,000	2,170,000	28,826,000
PENRO Davao del Norte	15,488,000	10,331,000	8,185,000	34,004,000
PENRO Davao del Sur	16,980,000	13,047,000	185,000	30,212,000
PENRO Davao Occidental	8,909,000	5,699,000	2,585,000	17,193,000
PENRO Davao Oriental	23,133,000	16,356,000	2,170,000	41,659,000
Region XII - SOCCSKSARGEN	194,451,000	68,371,000	30,175,000	292,997,000
Regional Office XII - Proper	42,755,000	20,025,000		62,780,000
PENRO North Cotabato	46,991,000	11,960,000	2,585,000	61,536,000
PENRO Sarangani	33,553,000	11,221,000	8,820,000	53,594,000
PENRO South Cotabato	35,360,000	11,423,000	18,585,000	65,368,000
PENRO Sultan Kudarat	35,792,000	13,742,000	185,000	49,719,000
Region XIII - Caraga	88,811,000	72,122,000	18,410,000	179,343,000
Regional Office XIII - Proper	19,238,000	17,212,000	12,400,000	48,850,000
PENRO Agusan del Norte	13,415,000	10,887,000		24,302,000
PENRO Agusan del Sur	18,290,000	16,143,000	3,240,000	37,673,000
PENRO Dinagat Islands	8,638,000	5,553,000	185,000	14,376,000
PENRO Surigao del Norte	11,872,000	8,765,000		20,637,000
PENRO Surigao del Sur	17,358,000	13,562,000	2,585,000	33,505,000
Human Resource Development	208,636,000	225,554,000		434,190,000
National Capital Region (NCR)	57,195,000	126,729,000		183,924,000
Central Office	47,428,000	111,617,000		159,045,000
Biodiversity Management Bureau (BMB)	1,916,000	1,888,000		3,804,000
Ecosystems Research and Development Bureau (ERDB)	2,130,000	1,888,000		4,018,000
Forest Management Bureau (FMB)	1,556,000	2,589,000		4,145,000
Land Management Bureau (LMB)	1,571,000	3,284,000		4,855,000
NCR - Proper	2,594,000	5,463,000		8,057,000
Region I - Ilocos	10,281,000	5,505,000		15,786,000
Regional Office I - Proper	7,659,000	3,860,000		11,519,000
PENRO Ilocos Norte		432,000		432,000

PENRO Ilocos Sur	665,000	432,000	1,097,000
PENRO La Union	977,000	186,000	1,163,000
PENRO Pangasinan	980,000	595,000	1,575,000
Cordillera Administrative Region (CAR)	10,916,000	7,244,000	18,160,000
Regional Office CAR - Proper	6,293,000	4,244,000	10,537,000
PENRO Abra	648,000	500,000	1,148,000
PENRO Apayao	996,000	500,000	1,496,000
PENRO Benguet	1,001,000	500,000	1,501,000
PENRO Ifugao	648,000	500,000	1,148,000
PENRO Kalinga	665,000	500,000	1,165,000
PENRO Mt. Province	665,000	500,000	1,165,000
Region II - Cagayan Valley	12,503,000	6,944,000	19,447,000
Regional Office II - Proper	7,453,000	5,144,000	12,597,000
PENRO Batanes	1,022,000	100,000	1,122,000
PENRO Cagayan	989,000	500,000	1,489,000
PENRO Isabela	1,001,000	600,000	1,601,000
PENRO Nueva Vizcaya	1,019,000	300,000	1,319,000
PENRO Quirino	1,019,000	300,000	1,319,000
Region III - Central Luzon	8,706,000	7,725,000	16,431,000
Regional Office III - Proper	4,053,000	4,590,000	8,643,000
PENRO Aurora	648,000	495,000	1,143,000
PENRO Bataan	655,000	495,000	1,150,000
PENRO Bulacan		495,000	495,000
PENRO Nueva Ecija	992,000	495,000	1,487,000
PENRO Pampanga		165,000	165,000
PENRO Tarlac	2,358,000	495,000	2,853,000
PENRO Zambales		495,000	495,000
Region IVA - CALABARZON	12,297,000	5,841,000	18,138,000
Regional Office IVA - Proper	7,355,000	4,641,000	11,996,000

PENRO Batangas	994,000	300,000	1,294,000
PENRO Cavite	989,000	100,000	1,089,000
PENRO Laguna	989,000	200,000	1,189,000
PENRO Quezon	992,000	500,000	1,492,000
PENRO Rizal	978,000	100,000	1,078,000
Region IVB - MIMAROPA	8,795,000	5,063,000	13,858,000
Regional Office IVB - Proper	5,495,000	2,588,000	8,083,000
PENRO Marinduque	660,000	165,000	825,000
PENRO Occidental Mindoro	660,000	495,000	1,155,000
PENRO Oriental Mindoro	660,000	495,000	1,155,000
PENRO Palawan	665,000	1,155,000	1,820,000
PENRO Romblon	655,000	165,000	820,000
Region V - Bicol	10,737,000	6,161,000	16,898,000
Regional Office V - Proper	6,784,000	4,181,000	10,965,000
PENRO Albay	328,000	330,000	658,000
PENRO Camarines Norte	987,000	165,000	1,152,000
PENRO Camarines Sur	997,000	660,000	1,657,000
PENRO Catanduanes	328,000	165,000	493,000
PENRO Masbate	648,000	495,000	1,143,000
PENRO Sorsogon	665,000	165,000	830,000
Region VI - Western Visayas	8,859,000	6,093,000	14,952,000
Regional Office VI - Proper	5,578,000	4,113,000	9,691,000
PENRO Aklan	665,000	330,000	995,000
PENRO Antique	660,000	495,000	1,155,000
PENRO Capiz	648,000	330,000	978,000
PENRO Guimaras	660,000	165,000	825,000
PENRO Iloilo	648,000	660,000	1,308,000
Negros Island Region (NIR)	2,413,000	2,813,000	5,226,000
Regional Office NIR - Proper		1,493,000	1,493,000

PENRO Negros Occidental		660,000	660,000
PENRO Negros Oriental	1,435,000	495,000	1,930,000
PENRO Siquijor	978,000	165,000	1,143,000
Region VII - Central Visayas	9,653,000	5,321,000	14,974,000
Regional Office VII - Proper	7,689,000	4,331,000	12,020,000
PENRO Bohol	982,000	495,000	1,477,000
PENRO Cebu	982,000	495,000	1,477,000
Region VIII - Eastern Visayas	12,013,000	7,413,000	19,426,000
Regional Office VIII - Proper	5,763,000	4,413,000	10,176,000
PENRO Biliran	980,000	500,000	1,480,000
PENRO Eastern Samar	982,000	500,000	1,482,000
PENRO Leyte	982,000	500,000	1,482,000
PENRO Northern Samar	978,000	500,000	1,478,000
PENRO Southern Leyte	1,346,000	500,000	1,846,000
PENRO Western Samar	982,000	500,000	1,482,000
Region IX - Zamboanga Peninsula	10,448,000	5,677,000	16,125,000
Regional Office IX - Proper	8,142,000	4,477,000	12,619,000
PENRO Zamboanga del Norte	328,000	500,000	828,000
PENRO Zamboanga del Sur	977,000	300,000	1,277,000
PENRO Zamboanga Sibugay	1,001,000	400,000	1,401,000
Region X - Northern Mindanao	10,327,000	7,005,000	17,332,000
Regional Office X - Proper	6,380,000	4,455,000	10,835,000
PENRO Bukidnon	660,000	840,000	1,500,000
PENRO Camiguin	982,000	180,000	1,162,000
PENRO Lanao del Norte	333,000	510,000	843,000
PENRO Misamis Occidental	994,000	510,000	1,504,000
PENRO Misamis Oriental	978,000	510,000	1,488,000
Region XI - Davao	8,293,000	6,471,000	14,764,000
Regional Office XI - Proper	6,337,000	3,831,000	10,168,000

PENRO Davao de Oro		495,000	495,000
PENRO Davao del Norte	660,000	495,000	1,155,000
PENRO Davao del Sur	648,000	660,000	1,308,000
PENRO Davao Occidental		165,000	165,000
PENRO Davao Oriental	648,000	825,000	1,473,000
Region XII - SOCCSKSARGEN	2,607,000	6,836,000	9,443,000
Regional Office XII - Proper	1,297,000	4,856,000	6,153,000
PENRO North Cotabato	982,000	495,000	1,477,000
PENRO Sarangani		495,000	495,000
PENRO South Cotabato		495,000	495,000
PENRO Sultan Kudarat	328,000	495,000	823,000
Region XIII - Caraga	12,593,000	6,713,000	19,306,000
Regional Office XIII - Proper	7,303,000	4,238,000	11,541,000
PENRO Agusan del Norte	1,019,000	495,000	1,514,000
PENRO Agusan del Sur	1,310,000	825,000	2,135,000
PENRO Dinagat Islands	1,001,000	165,000	1,166,000
PENRO Surigao del Norte	978,000	330,000	1,308,000
PENRO Surigao del Sur	982,000	660,000	1,642,000
Administration of Personnel Benefits	264,605,000		264,605,000
National Capital Region (NCR)	49,468,000		49,468,000
Central Office	32,682,000		32,682,000
Biodiversity Management Bureau (BMB)	5,107,000		5,107,000
Ecosystems Research and Development Bureau (ERDB)	1,935,000		1,935,000
Forest Management Bureau (FMB)	1,007,000		1,007,000
Land Management Bureau (LMB)	5,075,000		5,075,000
NCR - Proper	3,662,000		3,662,000
Region I - Ilocos	9,168,000		9,168,000
Regional Office I - Proper	9,168,000		9,168,000

Cordillera Administrative Region (CAR)	9,404,000			9,404,000	
Regional Office CAR - Proper	9,404,000			9,404,000	
Region II - Cagayan Valley	15,369,000			15,369,000	
Regional Office II - Proper	15,369,000			15,369,000	
Region III - Central Luzon	11,862,000			11,862,000	
Regional Office III - Proper	11,862,000			11,862,000	
Region IVA - CALABARZON	18,249,000			18,249,000	
Regional Office IVA - Proper	18,249,000			18,249,000	
Region IVB - MIMAROPA	13,818,000			13,818,000	
Regional Office IVB - Proper	13,818,000			13,818,000	
Region V - Bicol	14,075,000			14,075,000	
Regional Office V - Proper	14,075,000			14,075,000	
Region VI - Western Visayas	8,698,000			8,698,000	
Regional Office VI - Proper	8,698,000			8,698,000	
Region VII - Central Visayas	10,262,000			10,262,000	
Regional Office VII - Proper	10,262,000			10,262,000	
Region VIII - Eastern Visayas	18,788,000			18,788,000	
Regional Office VIII - Proper	18,788,000			18,788,000	
Region IX - Zamboanga Peninsula	31,231,000			31,231,000	
Regional Office IX - Proper	31,231,000			31,231,000	
Region X - Northern Mindanao	10,185,000			10,185,000	
Regional Office X - Proper	10,185,000			10,185,000	
Region XI - Davao	11,353,000			11,353,000	
Regional Office XI - Proper	11,353,000			11,353,000	
Region XII - SOCCSKSARGEN	21,749,000			21,749,000	
Regional Office XII - Proper	21,749,000			21,749,000	
Region XIII - Caraga	10,926,000			10,926,000	
Regional Office XIII - Proper	10,926,000			10,926,000	
Sub-total, General Administration and Support	2,355,926,000	1,907,546,000	469,063,000	4,732,535,000	

Support to Operations					
Digital Transformation and Environment and Natural Resources Information Systems	154,968,000	774,940,000	261,328,000	1,191,236,000	
National Capital Region (NCR)	52,425,000	596,650,000	261,328,000	910,403,000	
Central Office	26,513,000	581,050,000	261,328,000	868,891,000	
Biodiversity Management Bureau (BMB)	7,204,000	2,420,000		9,624,000	
Ecosystems Research and Development Bureau (ERDB)		4,060,000		4,060,000	
Forest Management Bureau (FMB)	7,579,000	1,720,000		9,299,000	
Land Management Bureau (LMB)	7,971,000	1,780,000		9,751,000	
NCR - Proper	3,158,000	5,620,000		8,778,000	
Region I - Ilocos	7,210,000	10,145,000		17,355,000	
Regional Office I - Proper	4,349,000	3,980,000		8,329,000	
PENRO Ilocos Norte	726,000	1,652,000		2,378,000	
PENRO Ilocos Sur	718,000	1,650,000		2,368,000	
PENRO La Union	699,000	779,000		1,478,000	
PENRO Pangasinan	718,000	2,084,000		2,802,000	
Cordillera Administrative Region (CAR)	8,566,000	13,230,000		21,796,000	
Regional Office CAR - Proper	4,315,000	4,038,000		8,353,000	
PENRO Abra	718,000	1,532,000		2,250,000	
PENRO Apayao	699,000	1,532,000		2,231,000	
PENRO Benguet	718,000	1,532,000		2,250,000	
PENRO Ifugao	699,000	1,532,000		2,231,000	
PENRO Kalinga	699,000	1,532,000		2,231,000	
PENRO Mt. Province	718,000	1,532,000		2,250,000	
Region II - Cagayan Valley	8,270,000	12,730,000		21,000,000	
Regional Office II - Proper	4,724,000	4,140,000		8,864,000	
PENRO Batanes	718,000	725,000		1,443,000	
PENRO Cagayan	718,000	2,252,000		2,970,000	
PENRO Isabela	699,000	2,635,000		3,334,000	

PENRO Nueva Vizcaya	699,000	1,489,000	2,188,000
PENRO Quirino	712,000	1,489,000	2,201,000
Region III - Central Luzon	8,243,000	13,935,000	22,178,000
Regional Office III - Proper	3,287,000	4,185,000	7,472,000
PENRO Aurora	712,000	1,483,000	2,195,000
PENRO Bataan	712,000	1,483,000	2,195,000
PENRO Bulacan	705,000	1,483,000	2,188,000
PENRO Nueva Ecija	705,000	1,583,000	2,288,000
PENRO Pampanga	705,000	752,000	1,457,000
PENRO Tarlac	712,000	1,483,000	2,195,000
PENRO Zambales	705,000	1,483,000	2,188,000
Region IVA - CALABARZON	5,753,000	11,210,000	16,963,000
Regional Office IVA - Proper	4,342,000	4,552,000	8,894,000
PENRO Batangas		1,583,000	1,583,000
PENRO Cavite	699,000	745,000	1,444,000
PENRO Laguna		1,164,000	1,164,000
PENRO Quezon		2,421,000	2,421,000
PENRO Rizal	712,000	745,000	1,457,000
Region IVB - MIMAROPA	4,703,000	12,015,000	16,718,000
Regional Office IVB - Proper	1,119,000	3,595,000	4,714,000
PENRO Marinduque	718,000	1,063,000	1,781,000
PENRO Occidental Mindoro	712,000	1,686,000	2,398,000
PENRO Oriental Mindoro	718,000	1,725,000	2,443,000
PENRO Palawan	718,000	2,918,000	3,636,000
PENRO Romblon	718,000	1,028,000	1,746,000
Region V - Bicol	8,096,000	11,200,000	19,296,000
Regional Office V - Proper	3,845,000	4,240,000	8,085,000
PENRO Albay	699,000	1,160,000	1,859,000
PENRO Camarines Norte	699,000	730,000	1,429,000

PENRO Camarines Sur	699,000	2,020,000	2,719,000	
PENRO Catanduanes	718,000	730,000	1,448,000	
PENRO Masbate	718,000	1,590,000	2,308,000	
PENRO Sorsogon	718,000	730,000	1,448,000	
Region VI - Western Visayas	7,968,000	10,444,000	18,412,000	
Regional Office VI - Proper	4,384,000	3,078,000	7,462,000	
PENRO Aklan	712,000	1,357,000	2,069,000	
PENRO Antique	718,000	1,807,000	2,525,000	
PENRO Capiz	718,000	1,110,000	1,828,000	
PENRO Guimaras	718,000	823,000	1,541,000	
PENRO Iloilo	718,000	2,269,000	2,987,000	
Negros Island Region (NIR)	2,148,000	5,017,000	7,165,000	
PENRO Negros Occidental	718,000	2,266,000	2,984,000	
PENRO Negros Oriental	712,000	1,773,000	2,485,000	
PENRO Siquijor	718,000	978,000	1,696,000	
Region VII - Central Visayas	5,033,000	7,389,000	12,422,000	
Regional Office VII - Proper	4,334,000	3,843,000	8,177,000	
PENRO Bohol	699,000	1,773,000	2,472,000	
PENRO Cebu		1,773,000	1,773,000	
Region VIII - Eastern Visayas	8,143,000	12,675,000	20,818,000	
Regional Office VIII - Proper	3,854,000	4,091,000	7,945,000	
PENRO Biliran	718,000	721,000	1,439,000	
PENRO Eastern Samar	718,000	1,495,000	2,213,000	
PENRO Leyte	718,000	1,883,000	2,601,000	
PENRO Northern Samar	718,000	1,495,000	2,213,000	
PENRO Southern Leyte	712,000	1,495,000	2,207,000	
PENRO Western Samar	705,000	1,495,000	2,200,000	
Region IX - Zamboanga Peninsula	6,489,000	10,450,000	16,939,000	
Regional Office IX - Proper	5,053,000	3,395,000	8,448,000	

PENRO Zamboanga del Norte		2,832,000	2,832,000
PENRO Zamboanga del Sur	718,000	1,871,000	2,589,000
PENRO Zamboanga Sibugay	718,000	2,352,000	3,070,000
Region X - Northern Mindanao	7,386,000	12,065,000	19,451,000
Regional Office X - Proper	3,821,000	4,065,000	7,886,000
PENRO Bukidnon	718,000	2,420,000	3,138,000
PENRO Camiguin	718,000	780,000	1,498,000
PENRO Lanao del Norte	712,000	1,600,000	2,312,000
PENRO Misamis Occidental	699,000	1,600,000	2,299,000
PENRO Misamis Oriental	718,000	1,600,000	2,318,000
Region XI - Davao	6,283,000	12,320,000	18,603,000
Regional Office XI - Proper	3,424,000	4,140,000	7,564,000
PENRO Davao de Oro	705,000	1,557,000	2,262,000
PENRO Davao del Norte	718,000	1,557,000	2,275,000
PENRO Davao del Sur	718,000	1,953,000	2,671,000
PENRO Davao Occidental		765,000	765,000
PENRO Davao Oriental	718,000	2,348,000	3,066,000
Region XII - SOCCSKSARGEN	903,000	10,850,000	11,753,000
Regional Office XII - Proper	903,000	4,242,000	5,145,000
PENRO North Cotabato		1,652,000	1,652,000
PENRO Sarangani		1,652,000	1,652,000
PENRO South Cotabato		1,652,000	1,652,000
PENRO Sultan Kudarat		1,652,000	1,652,000
Region XIII - Caraga	7,349,000	12,615,000	19,964,000
Regional Office XIII - Proper	3,791,000	4,606,000	8,397,000
PENRO Agusan del Norte	718,000	1,684,000	2,402,000
PENRO Agusan del Sur	699,000	2,290,000	2,989,000
PENRO Dinagat Islands	705,000	925,000	1,630,000
PENRO Surigao del Norte	718,000	1,230,000	1,948,000

PENRO Surigao del Sur	718,000	1,880,000	2,598,000
Environment and Natural Resources Education, Communication, Stakeholder Engagement and Partnership	85,068,000	133,083,000	218,151,000
National Capital Region (NCR)	39,729,000	88,907,000	128,636,000
Central Office	36,090,000	76,178,000	112,268,000
Biodiversity Management Bureau (BMB)		4,370,000	4,370,000
Ecosystems Research and Development Bureau (ERDB)	1,176,000	1,529,000	2,705,000
Forest Management Bureau (FMB)		2,032,000	2,032,000
Land Management Bureau (LMB)		830,000	830,000
NCR - Proper	2,463,000	3,968,000	6,431,000
Region I - Ilocos	3,528,000	2,524,000	6,052,000
Regional Office I - Proper	3,528,000	944,000	4,472,000
PENRO Ilocos Norte		406,000	406,000
PENRO Ilocos Sur		395,000	395,000
PENRO La Union		223,000	223,000
PENRO Pangasinan		556,000	556,000
Cordillera Administrative Region (CAR)	2,673,000	2,257,000	4,930,000
Regional Office CAR - Proper	2,673,000	937,000	3,610,000
PENRO Abra		220,000	220,000
PENRO Apayao		220,000	220,000
PENRO Benguet		220,000	220,000
PENRO Ifugao		220,000	220,000
PENRO Kalinga		220,000	220,000
PENRO Mt. Province		220,000	220,000
Region II - Cagayan Valley	3,126,000	3,152,000	6,278,000
Regional Office II - Proper	3,126,000	1,302,000	4,428,000
PENRO Batanes		240,000	240,000
PENRO Cagayan		440,000	440,000
PENRO Isabela		490,000	490,000

PENRO Nueva Vizcaya		340,000	340,000
PENRO Quirino		340,000	340,000
Region III - Central Luzon	1,124,000	3,196,000	4,320,000
Regional Office III - Proper	1,124,000	1,823,000	2,947,000
PENRO Aurora		222,000	222,000
PENRO Bataan		202,000	202,000
PENRO Bulacan		202,000	202,000
PENRO Nueva Ecija		214,000	214,000
PENRO Pampanga		105,000	105,000
PENRO Tarlac		206,000	206,000
PENRO Zambales		222,000	222,000
Region IVA - CALABARZON	2,475,000	2,421,000	4,896,000
Regional Office IVA - Proper	2,475,000	1,104,000	3,579,000
PENRO Batangas		322,000	322,000
PENRO Cavite		137,000	137,000
PENRO Laguna		224,000	224,000
PENRO Quezon		500,000	500,000
PENRO Rizal		134,000	134,000
Region IVB - MIMAROPA	3,545,000	3,187,000	6,732,000
Regional Office IVB - Proper	3,545,000	1,498,000	5,043,000
PENRO Marinduque		223,000	223,000
PENRO Occidental Mindoro		291,000	291,000
PENRO Oriental Mindoro		400,000	400,000
PENRO Palawan		570,000	570,000
PENRO Romblon		205,000	205,000
Region V - Bicol	2,666,000	2,854,000	5,520,000
Regional Office V - Proper	2,666,000	2,104,000	4,770,000
PENRO Albay		125,000	125,000
PENRO Camarines Norte		75,000	75,000

PENRO Camarines Sur		225,000	225,000
PENRO Catanduanes		75,000	75,000
PENRO Masbate		175,000	175,000
PENRO Sorsogon		75,000	75,000
Region VI - Western Visayas	3,181,000	3,029,000	6,210,000
Regional Office VI - Proper	3,181,000	2,004,000	5,185,000
PENRO Aklan		215,000	215,000
PENRO Antique		215,000	215,000
PENRO Capiz		175,000	175,000
PENRO Guimaras		110,000	110,000
PENRO Iloilo		310,000	310,000
Negros Island Region (NIR)		1,764,000	1,764,000
Regional Office NIR - Proper		841,000	841,000
PENRO Negros Occidental		370,000	370,000
PENRO Negros Oriental		340,000	340,000
PENRO Siquijor		213,000	213,000
Region VII - Central Visayas	2,483,000	2,328,000	4,811,000
Regional Office VII - Proper	2,483,000	1,600,000	4,083,000
PENRO Bohol		379,000	379,000
PENRO Cebu		349,000	349,000
Region VIII - Eastern Visayas	2,113,000	2,865,000	4,978,000
Regional Office VIII - Proper	2,113,000	2,015,000	4,128,000
PENRO Biliran		50,000	50,000
PENRO Eastern Samar		150,000	150,000
PENRO Leyte		200,000	200,000
PENRO Northern Samar		150,000	150,000
PENRO Southern Leyte		150,000	150,000
PENRO Western Samar		150,000	150,000
Region IX - Zamboanga Peninsula	3,154,000	2,052,000	5,206,000
Regional Office IX - Proper	3,154,000	1,145,000	4,299,000

PENRO Zamboanga del Norte		391,000	391,000
PENRO Zamboanga del Sur		207,000	207,000
PENRO Zamboanga Sibugay		309,000	309,000
Region X - Northern Mindanao	2,632,000	3,086,000	5,718,000
Regional Office X - Proper	2,632,000	2,336,000	4,968,000
PENRO Bukidnon		250,000	250,000
PENRO Camiguin		50,000	50,000
PENRO Lanao del Norte		150,000	150,000
PENRO Misamis Occidental		150,000	150,000
PENRO Misamis Oriental		150,000	150,000
Region XI - Davao	3,524,000	3,131,000	6,655,000
Regional Office XI - Proper	3,524,000	1,985,000	5,509,000
PENRO Davao de Oro		300,000	300,000
PENRO Davao del Norte		220,000	220,000
PENRO Davao del Sur		181,000	181,000
PENRO Davao Occidental		185,000	185,000
PENRO Davao Oriental		260,000	260,000
Region XII - SOCCSKSARGEN	5,965,000	3,086,000	9,051,000
Regional Office XII - Proper	5,965,000	1,230,000	7,195,000
PENRO North Cotabato		387,000	387,000
PENRO Sarangani		382,000	382,000
PENRO South Cotabato		682,000	682,000
PENRO Sultan Kudarat		405,000	405,000
Region XIII - Caraga	3,150,000	3,244,000	6,394,000
Regional Office XIII - Proper	3,150,000	2,494,000	5,644,000
PENRO Agusan del Norte		150,000	150,000
PENRO Agusan del Sur		250,000	250,000
PENRO Dinagat Islands		50,000	50,000
PENRO Surigao del Norte		100,000	100,000

PENRO Surigao del Sur		200,000	200,000
Legal Services to Support Environment and Natural Resources Law Enforcement	260,315,000	132,655,000	392,970,000
National Capital Region (NCR)	94,573,000	58,665,000	153,238,000
Central Office	70,373,000	54,398,000	124,771,000
Biodiversity Management Bureau (BMB)	1,391,000	405,000	1,796,000
Ecosystems Research and Development Bureau (ERDB)	1,352,000	313,000	1,665,000
Forest Management Bureau (FMB)	72,000	643,000	715,000
Land Management Bureau (LMB)	7,518,000	1,216,000	8,734,000
NCR - Proper	13,867,000	1,690,000	15,557,000
Region I - Ilocos	9,322,000	4,331,000	13,653,000
Regional Office I - Proper	9,322,000	2,259,000	11,581,000
PENRO Ilocos Norte		518,000	518,000
PENRO Ilocos Sur		518,000	518,000
PENRO La Union		518,000	518,000
PENRO Pangasinan		518,000	518,000
Cordillera Administrative Region (CAR)	11,916,000	4,836,000	16,752,000
Regional Office CAR - Proper	11,916,000	1,728,000	13,644,000
PENRO Abra		518,000	518,000
PENRO Apayao		518,000	518,000
PENRO Benguet		518,000	518,000
PENRO Ifugao		518,000	518,000
PENRO Kalinga		518,000	518,000
PENRO Mt. Province		518,000	518,000
Region II - Cagayan Valley	13,189,000	4,400,000	17,589,000
Regional Office II - Proper	13,189,000	1,810,000	14,999,000
PENRO Batanes		518,000	518,000
PENRO Cagayan		518,000	518,000
PENRO Isabela		518,000	518,000

PENRO Nueva Vizcaya		518,000	518,000
PENRO Quirino		518,000	518,000
Region III - Central Luzon	12,338,000	5,468,000	17,806,000
Regional Office III - Proper	12,338,000	1,842,000	14,180,000
PENRO Aurora		518,000	518,000
PENRO Bataan		518,000	518,000
PENRO Bulacan		518,000	518,000
PENRO Nueva Ecija		518,000	518,000
PENRO Pampanga		518,000	518,000
PENRO Tarlac		518,000	518,000
PENRO Zambales		518,000	518,000
Region IVA - CALABARZON	12,460,000	4,220,000	16,680,000
Regional Office IVA - Proper	12,460,000	1,630,000	14,090,000
PENRO Batangas		518,000	518,000
PENRO Cavite		518,000	518,000
PENRO Laguna		518,000	518,000
PENRO Quezon		518,000	518,000
PENRO Rizal		518,000	518,000
Region IVB - MIMAROPA	11,836,000	4,693,000	16,529,000
Regional Office IVB - Proper	11,836,000	2,103,000	13,939,000
PENRO Marinduque		518,000	518,000
PENRO Occidental Mindoro		518,000	518,000
PENRO Oriental Mindoro		518,000	518,000
PENRO Palawan		518,000	518,000
PENRO Romblon		518,000	518,000
Region V - Bicol	11,154,000	4,805,000	15,959,000
Regional Office V - Proper	11,154,000	1,697,000	12,851,000
PENRO Albay		518,000	518,000
PENRO Camarines Norte		518,000	518,000

PENRO Camarines Sur		518,000	518,000
PENRO Catanduanes		518,000	518,000
PENRO Masbate		518,000	518,000
PENRO Sorsogon		518,000	518,000
Region VI - Western Visayas	11,531,000	8,499,000	20,030,000
Regional Office VI - Proper	11,531,000	5,909,000	17,440,000
PENRO Aklan		518,000	518,000
PENRO Antique		518,000	518,000
PENRO Capiz		518,000	518,000
PENRO Guimaras		518,000	518,000
PENRO Iloilo		518,000	518,000
Negros Island Region (NIR)		2,294,000	2,294,000
Regional Office NIR - Proper		800,000	800,000
PENRO Negros Occidental		518,000	518,000
PENRO Negros Oriental		488,000	488,000
PENRO Siquijor		488,000	488,000
Region VII - Central Visayas	11,930,000	3,443,000	15,373,000
Regional Office VII - Proper	11,930,000	2,467,000	14,397,000
PENRO Bohol		488,000	488,000
PENRO Cebu		488,000	488,000
Region VIII - Eastern Visayas	12,186,000	5,282,000	17,468,000
Regional Office VIII - Proper	12,186,000	2,174,000	14,360,000
PENRO Biliran		518,000	518,000
PENRO Eastern Samar		518,000	518,000
PENRO Leyte		518,000	518,000
PENRO Northern Samar		518,000	518,000
PENRO Southern Leyte		518,000	518,000
PENRO Western Samar		518,000	518,000
Region IX - Zamboanga Peninsula	9,815,000	3,210,000	13,025,000
Regional Office IX - Proper	9,815,000	1,656,000	11,471,000

PENRO Zamboanga del Norte		518,000	518,000
PENRO Zamboanga del Sur		518,000	518,000
PENRO Zamboanga Sibugay		518,000	518,000
Region X - Northern Mindanao	11,339,000	4,618,000	15,957,000
Regional Office X - Proper	11,339,000	2,078,000	13,417,000
PENRO Bukidnon		508,000	508,000
PENRO Camiguin		508,000	508,000
PENRO Lanao del Norte		508,000	508,000
PENRO Misamis Occidental		508,000	508,000
PENRO Misamis Oriental		508,000	508,000
Region XI - Davao	11,639,000	4,621,000	16,260,000
Regional Office XI - Proper	11,639,000	2,031,000	13,670,000
PENRO Davao de Oro		518,000	518,000
PENRO Davao del Norte		518,000	518,000
PENRO Davao del Sur		518,000	518,000
PENRO Davao Occidental		518,000	518,000
PENRO Davao Oriental		518,000	518,000
Region XII - SOCCSKSARGEN	4,913,000	4,333,000	9,246,000
Regional Office XII - Proper	4,913,000	2,261,000	7,174,000
PENRO North Cotabato		518,000	518,000
PENRO Sarangani		518,000	518,000
PENRO South Cotabato		518,000	518,000
PENRO Sultan Kudarat		518,000	518,000
Region XIII - Caraga	10,174,000	4,937,000	15,111,000
Regional Office XIII - Proper	10,174,000	2,147,000	12,321,000
PENRO Agusan del Norte		558,000	558,000
PENRO Agusan del Sur		578,000	578,000
PENRO Dinagat Islands		538,000	538,000
PENRO Surigao del Norte		548,000	548,000

PENRO Surigao del Sur		568,000	568,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	41,140,000	343,466,000	384,606,000
National Capital Region (NCR)	41,140,000	323,112,000	364,252,000
Central Office	41,140,000	293,112,000	334,252,000
Biodiversity Management Bureau (BMB)		30,000,000	30,000,000
Region I - Ilocos		500,000	500,000
Regional Office - I - Proper		500,000	500,000
Cordillera Administrative Region (CAR)		500,000	500,000
Regional Office CAR - Proper		500,000	500,000
Region II - Cagayan Valley		500,000	500,000
Regional Office II - Proper		500,000	500,000
Region III - Central Luzon		500,000	500,000
Regional Office III - Proper		500,000	500,000
Region IVA - CALABARZON		500,000	500,000
Regional Office IVA - Proper		500,000	500,000
Region IVB - MIMAROPA		1,000,000	1,000,000
Regional Office IVB - Proper		1,000,000	1,000,000
Region V - Bicol		500,000	500,000
Regional Office V - Proper		500,000	500,000
Region VI - Western Visayas		500,000	500,000
Regional Office VI - Proper		500,000	500,000
Region VII - Central Visayas		500,000	500,000
Regional Office VII - Proper		500,000	500,000
Region VIII - Eastern Visayas		500,000	500,000
Regional Office VIII - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		1,000,000	1,000,000
Regional Office IX - Proper		1,000,000	1,000,000

Region X - Northern Mindanao		1,000,000	1,000,000
Regional Office X - Proper		1,000,000	1,000,000
Region XI - Davao		10,854,000	10,854,000
Regional Office XI - Proper		10,854,000	10,854,000
Region XII - SOCCSKSARGEN		1,000,000	1,000,000
Regional Office XII - Proper		1,000,000	1,000,000
Region XIII - Caraga		1,000,000	1,000,000
Regional Office XIII - Proper		1,000,000	1,000,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	532,408,000	301,392,000	833,800,000
National Capital Region (NCR)	232,044,000	108,731,000	340,775,000
Central Office	38,417,000	68,948,000	107,365,000
Biodiversity Management Bureau (BMB)	53,852,000	10,031,000	63,883,000
Ecosystems Research and Development Bureau (ERDB)		11,685,000	11,685,000
Forest Management Bureau (FMB)	84,808,000	10,427,000	95,235,000
Land Management Bureau (LMB)	45,401,000	3,802,000	49,203,000
NCR - Proper	9,566,000	3,838,000	13,404,000
Region I - Ilocos	20,252,000	12,464,000	32,716,000
Regional Office I - Proper	7,642,000	3,300,000	10,942,000
PENRO Ilocos Norte	1,663,000	2,358,000	4,021,000
PENRO Ilocos Sur	2,929,000	2,327,000	5,256,000
PENRO La Union	4,723,000	1,483,000	6,206,000
PENRO Pangasinan	3,295,000	2,996,000	6,291,000
Cordillera Administrative Region (CAR)	19,224,000	12,062,000	31,286,000
Regional Office CAR - Proper	7,860,000	2,984,000	10,844,000
PENRO Abra	1,971,000	1,513,000	3,484,000
PENRO Apayao	1,507,000	1,513,000	3,020,000
PENRO Benguet	1,964,000	1,513,000	3,477,000
PENRO Ifugao	1,980,000	1,513,000	3,493,000

PENRO Kalinga	1,971,000	1,513,000	3,484,000
PENRO Mt. Province	1,971,000	1,513,000	3,484,000
Region II - Cagayan Valley	17,021,000	11,226,000	28,247,000
Regional Office II - Proper	7,799,000	4,198,000	11,997,000
PENRO Batanes	2,000,000	539,000	2,539,000
PENRO Cagayan	1,964,000	1,873,000	3,837,000
PENRO Isabela	1,316,000	2,192,000	3,508,000
PENRO Nueva Vizcaya	1,971,000	1,251,000	3,222,000
PENRO Quirino	1,971,000	1,173,000	3,144,000
Region III - Central Luzon	50,785,000	14,480,000	65,265,000
Regional Office III - Proper	7,400,000	5,994,000	13,394,000
PENRO Aurora	5,930,000	1,242,000	7,172,000
PENRO Bataan	7,865,000	1,271,000	9,136,000
PENRO Bulacan	4,951,000	1,242,000	6,193,000
PENRO Nueva Ecija	6,764,000	1,245,000	8,009,000
PENRO Pampanga	5,797,000	954,000	6,751,000
PENRO Tarlac	6,599,000	1,242,000	7,841,000
PENRO Zambales	5,479,000	1,290,000	6,769,000
Region IVA - CALABARZON	17,776,000	12,792,000	30,568,000
Regional Office IVA - Proper	7,837,000	3,802,000	11,639,000
PENRO Batangas	2,000,000	1,929,000	3,929,000
PENRO Cavite	1,977,000	1,048,000	3,025,000
PENRO Laguna	1,979,000	1,585,000	3,564,000
PENRO Quezon	2,006,000	3,560,000	5,566,000
PENRO Rizal	1,977,000	868,000	2,845,000
Region IVB - MIMAROPA	14,706,000	12,425,000	27,131,000
Regional Office IVB - Proper	8,250,000	2,597,000	10,847,000
PENRO Marinduque	2,006,000	1,312,000	3,318,000
PENRO Occidental Mindoro	1,982,000	1,715,000	3,697,000

PENRO Oriental Mindoro	499,000	1,437,000	1,936,000
PENRO Palawan	1,153,000	4,134,000	5,287,000
PENRO Romblon	816,000	1,230,000	2,046,000
Region V - Bicol	19,239,000	12,266,000	31,505,000
Regional Office V - Proper	7,825,000	4,491,000	12,316,000
PENRO Albay	1,507,000	1,251,000	2,758,000
PENRO Camarines Norte	1,969,000	888,000	2,857,000
PENRO Camarines Sur	1,974,000	2,163,000	4,137,000
PENRO Catanduanes	1,964,000	888,000	2,852,000
PENRO Masbate	1,988,000	1,697,000	3,685,000
PENRO Sorsogon	2,012,000	888,000	2,900,000
Region VI - Western Visayas	13,530,000	12,000,000	25,530,000
Regional Office VI - Proper	6,202,000	5,584,000	11,786,000
PENRO Aklan	1,494,000	1,112,000	2,606,000
PENRO Antique	1,988,000	1,886,000	3,874,000
PENRO Capiz	2,007,000	1,077,000	3,084,000
PENRO Guimaras	1,340,000	843,000	2,183,000
PENRO Iloilo	499,000	1,498,000	1,997,000
Negros Island Region (NIR)	6,254,000	6,465,000	12,719,000
Regional Office NIR - Proper		1,431,000	1,431,000
PENRO Negros Occidental	2,295,000	1,870,000	4,165,000
PENRO Negros Oriental	1,964,000	2,082,000	4,046,000
PENRO Siquijor	1,995,000	1,082,000	3,077,000
Region VII - Central Visayas	8,978,000	9,027,000	18,005,000
Regional Office VII - Proper	4,616,000	5,063,000	9,679,000
PENRO Bohol	2,369,000	1,982,000	4,351,000
PENRO Cebu	1,993,000	1,982,000	3,975,000
Region VIII - Eastern Visayas	16,138,000	13,811,000	29,949,000
Regional Office VIII - Proper	7,222,000	3,192,000	10,414,000

PENRO Biliran	1,988,000	966,000	2,954,000
PENRO Eastern Samar	665,000	1,680,000	2,345,000
PENRO Leyte	1,465,000	2,403,000	3,868,000
PENRO Northern Samar	1,494,000	2,252,000	3,746,000
PENRO Southern Leyte	1,489,000	1,642,000	3,131,000
PENRO Western Samar	1,815,000	1,676,000	3,491,000
Region IX - Zamboanga Peninsula	11,445,000	11,673,000	23,118,000
Regional Office IX - Proper	8,158,000	7,950,000	16,108,000
PENRO Zamboanga del Norte		1,548,000	1,548,000
PENRO Zamboanga del Sur	1,318,000	921,000	2,239,000
PENRO Zamboanga Sibugay	1,969,000	1,254,000	3,223,000
Region X - Northern Mindanao	17,793,000	13,713,000	31,506,000
Regional Office X - Proper	7,891,000	6,365,000	14,256,000
PENRO Bukidnon	1,977,000	2,121,000	4,098,000
PENRO Camiguin	1,988,000	802,000	2,790,000
PENRO Lanao del Norte	1,964,000	1,768,000	3,732,000
PENRO Misamis Occidental	1,985,000	1,394,000	3,379,000
PENRO Misamis Oriental	1,988,000	1,263,000	3,251,000
Region XI - Davao	19,829,000	12,457,000	32,286,000
Regional Office XI - Proper	6,509,000	4,866,000	11,375,000
PENRO Davao de Oro	2,282,000	1,341,000	3,623,000
PENRO Davao del Norte	1,983,000	1,446,000	3,429,000
PENRO Davao del Sur	1,489,000	1,784,000	3,273,000
PENRO Davao Occidental	6,250,000	777,000	7,027,000
PENRO Davao Oriental	1,316,000	2,243,000	3,559,000
Region XII - SOCCSKSARGEN	28,652,000	12,203,000	40,855,000
Regional Office XII - Proper	24,636,000	4,310,000	28,946,000
PENRO North Cotabato	2,587,000	1,917,000	4,504,000
PENRO Sarangani		1,995,000	1,995,000

PENRO South Cotabato		1,970,000		1,970,000
PENRO Sultan Kudarat	1,429,000	2,011,000		3,440,000
Region XIII - Caraga	18,742,000	13,597,000		32,339,000
Regional Office XIII - Proper	7,266,000	5,089,000		12,355,000
PENRO Agusan del Norte	2,859,000	2,141,000		5,000,000
PENRO Agusan del Sur	1,980,000	2,368,000		4,348,000
PENRO Dinagat Islands	1,491,000	1,073,000		2,564,000
PENRO Surigao del Norte	1,979,000	1,183,000		3,162,000
PENRO Surigao del Sur	3,167,000	1,743,000		4,910,000
Ecosystem Research Development and Extension Services	193,117,000	124,151,000		317,268,000
National Capital Region (NCR)	193,117,000	124,151,000		317,268,000
Ecosystems Research and Development Bureau (ERDB)	193,117,000	124,151,000		317,268,000
Sub-total, Support to Operations	1,267,016,000	1,809,687,000	261,328,000	3,338,031,000
Operations				
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	631,537,000	1,107,193,000	12,500,000	1,751,230,000
Natural Resources Management Arrangement/Agreement and Permit Issuance	631,537,000	996,637,000	12,500,000	1,640,674,000
National Capital Region (NCR)	44,850,000	234,912,000		279,762,000
Central Office		63,806,000		63,806,000
Biodiversity Management Bureau (BMB)		2,850,000		2,850,000
Forest Management Bureau (FMB)		144,978,000		144,978,000
Land Management Bureau (LMB)		5,091,000		5,091,000
NCR - Proper	44,850,000	18,187,000		63,037,000
Region I - Ilocos	29,071,000	43,496,000		72,567,000
Regional Office I - Proper	9,903,000	7,747,000		17,650,000
PENRO Ilocos Norte	5,994,000	9,080,000		15,074,000
PENRO Ilocos Sur	5,380,000	9,342,000		14,722,000
PENRO La Union	2,084,000	4,128,000		6,212,000
PENRO Pangasinan	5,710,000	13,199,000		18,909,000

Cordillera Administrative Region (CAR)	27,431,000	116,455,000		143,886,000
Regional Office CAR - Proper	2,875,000	15,067,000		17,942,000
PENRO Abra	3,294,000	16,209,000		19,503,000
PENRO Apayao	5,431,000	22,902,000		28,333,000
PENRO Benguet	2,699,000	16,791,000		19,490,000
PENRO Ifugao	4,478,000	8,397,000		12,875,000
PENRO Kalinga	5,672,000	22,337,000		28,009,000
PENRO Mt. Province	2,982,000	14,752,000		17,734,000
Region II - Cagayan Valley	36,487,000	56,684,000	2,500,000	95,671,000
Regional Office II - Proper	6,556,000	25,433,000		31,989,000
PENRO Batanes	1,198,000	273,000		1,471,000
PENRO Cagayan	9,586,000	15,806,000	2,500,000	27,892,000
PENRO Isabela	9,881,000	8,131,000		18,012,000
PENRO Nueva Vizcaya	7,463,000	5,899,000		13,362,000
PENRO Quirino	1,803,000	1,142,000		2,945,000
Region III - Central Luzon	20,895,000	54,082,000		74,977,000
Regional Office III - Proper	10,615,000	27,256,000		37,871,000
PENRO Aurora	7,892,000	5,139,000		13,031,000
PENRO Bataan	1,494,000	3,258,000		4,752,000
PENRO Bulacan		4,498,000		4,498,000
PENRO Nueva Ecija		4,678,000		4,678,000
PENRO Pampanga	596,000	3,024,000		3,620,000
PENRO Tarlac	298,000	3,242,000		3,540,000
PENRO Zambales		2,987,000		2,987,000
Region IVA - CALABARZON	43,647,000	26,787,000	2,500,000	72,934,000
Regional Office IVA - Proper	4,584,000	9,784,000		14,368,000
PENRO Batangas	1,500,000	2,826,000		4,326,000
PENRO Cavite	2,704,000	1,792,000		4,496,000
PENRO Laguna	4,799,000	2,446,000		7,245,000

PENRO Quezon	25,553,000	6,514,000	2,500,000	34,567,000	
PENRO Rizal	4,507,000	3,425,000		7,932,000	
Region IVB - MIMAROPA	53,044,000	44,194,000	2,500,000	99,738,000	
Regional Office IVB - Proper	9,746,000	7,540,000		17,286,000	
PENRO Marinduque	2,734,000	9,758,000		12,492,000	
PENRO Occidental Mindoro	9,623,000	5,678,000		15,301,000	
PENRO Oriental Mindoro	7,799,000	5,081,000	2,500,000	15,380,000	
PENRO Palawan	20,430,000	14,209,000		34,639,000	
PENRO Romblon	2,712,000	1,928,000		4,640,000	
Region V - Bicol	42,778,000	33,740,000	2,500,000	79,018,000	
Regional Office V - Proper	9,117,000	22,291,000		31,408,000	
PENRO Albay	3,658,000	2,125,000		5,783,000	
PENRO Camarines Norte	3,921,000	1,500,000		5,421,000	
PENRO Camarines Sur	15,330,000	3,187,000	2,500,000	21,017,000	
PENRO Catanduanes	3,374,000	1,324,000		4,698,000	
PENRO Masbate	4,905,000	1,616,000		6,521,000	
PENRO Sorsogon	2,473,000	1,697,000		4,170,000	
Region VI - Western Visayas	33,334,000	42,460,000		75,794,000	
Regional Office VI - Proper	1,797,000	13,723,000		15,520,000	
PENRO Aklan	5,108,000	8,312,000		13,420,000	
PENRO Antique	6,603,000	7,265,000		13,868,000	
PENRO Capiz	2,113,000	2,751,000		4,864,000	
PENRO Guimaras	4,807,000	1,747,000		6,554,000	
PENRO Iloilo	12,906,000	8,662,000		21,568,000	
Negros Island Region (NIR)	20,993,000	23,055,000		44,048,000	
Regional Office NIR - Proper		1,154,000		1,154,000	
PENRO Negros Occidental	10,794,000	11,711,000		22,505,000	
PENRO Negros Oriental	7,794,000	8,313,000		16,107,000	
PENRO Siquijor	2,405,000	1,877,000		4,282,000	

Region VII - Central Visayas	32,761,000	29,431,000		62,192,000
Regional Office VII - Proper	18,360,000	14,967,000		33,327,000
PENRO Bohol	6,573,000	6,579,000		13,152,000
PENRO Cebu	7,828,000	7,885,000		15,713,000
Region VIII - Eastern Visayas	29,199,000	42,418,000		71,617,000
Regional Office VIII - Proper	7,956,000	14,858,000		22,814,000
PENRO Biliran	596,000	1,465,000		2,061,000
PENRO Eastern Samar	3,582,000	5,722,000		9,304,000
PENRO Leyte	4,809,000	5,362,000		10,171,000
PENRO Northern Samar	3,875,000	5,228,000		9,103,000
PENRO Southern Leyte	4,179,000	2,480,000		6,659,000
PENRO Western Samar	4,202,000	7,303,000		11,505,000
Region IX - Zamboanga Peninsula	38,645,000	69,551,000	2,500,000	110,696,000
Regional Office IX - Proper	5,380,000	26,839,000		32,219,000
PENRO Zamboanga del Norte	11,665,000	14,367,000	2,500,000	28,532,000
PENRO Zamboanga del Sur	7,204,000	11,863,000		19,067,000
PENRO Zamboanga Sibugay	14,396,000	16,482,000		30,878,000
Region X - Northern Mindanao	53,535,000	44,715,000		98,250,000
Regional Office X - Proper	4,698,000	13,697,000		18,395,000
PENRO Bukidnon	22,838,000	13,843,000		36,681,000
PENRO Camiguin	5,395,000	1,014,000		6,409,000
PENRO Lanao del Norte	6,636,000	4,181,000		10,817,000
PENRO Misamis Occidental	7,215,000	3,133,000		10,348,000
PENRO Misamis Oriental	6,753,000	8,847,000		15,600,000
Region XI - Davao	26,975,000	42,985,000		69,960,000
Regional Office XI - Proper	6,549,000	20,459,000		27,008,000
PENRO Davao de Oro	4,780,000	4,555,000		9,335,000
PENRO Davao del Norte	4,238,000	3,284,000		7,522,000
PENRO Davao del Sur	4,468,000	4,994,000		9,462,000

PENRO Davao Occidental		1,814,000	1,814,000
PENRO Davao Oriental	6,940,000	7,879,000	14,819,000
Region XII - SOCCSKSARGEN	43,091,000	34,250,000	77,341,000
Regional Office XII - Proper	5,938,000	17,763,000	23,701,000
PENRO North Cotabato	14,334,000	4,966,000	19,300,000
PENRO Sarangani	4,515,000	3,460,000	7,975,000
PENRO South Cotabato	5,444,000	4,001,000	9,445,000
PENRO Sultan Kudarat	12,860,000	4,060,000	16,920,000
Region XIII - Caraga	54,801,000	57,422,000	112,223,000
Regional Office XIII - Proper	14,456,000	26,749,000	41,205,000
PENRO Agusan del Norte	2,818,000	5,708,000	8,526,000
PENRO Agusan del Sur	26,992,000	11,610,000	38,602,000
PENRO Dinagat Islands	1,202,000	2,126,000	3,328,000
PENRO Surigao del Norte	1,676,000	2,948,000	4,624,000
PENRO Surigao del Sur	7,657,000	8,281,000	15,938,000
Operations Against Illegal Environment and Natural Resources Activities		110,556,000	110,556,000
National Capital Region (NCR)		56,740,000	56,740,000
Central Office		52,976,000	52,976,000
Biodiversity Management Bureau (BMB)		2,810,000	2,810,000
NCR - Proper		954,000	954,000
Region I - Ilocos		1,081,000	1,081,000
Regional Office I - Proper		237,000	237,000
PENRO Ilocos Norte		261,000	261,000
PENRO Ilocos Sur		152,000	152,000
PENRO La Union		190,000	190,000
PENRO Pangasinan		241,000	241,000
Cordillera Administrative Region (CAR)		617,000	617,000
Regional Office CAR - Proper		95,000	95,000
PENRO Abra		92,000	92,000

	PENRO Apayao	82,000	82,000
	PENRO Benguet	92,000	92,000
	PENRO Ifugao	82,000	82,000
	PENRO Kalinga	82,000	82,000
	PENRO Mt. Province	92,000	92,000
Region II - Cagayan Valley		2,014,000	2,014,000
	Regional Office II - Proper	1,364,000	1,364,000
	PENRO Batanes	174,000	174,000
	PENRO Cagayan	204,000	204,000
	PENRO Isabela	214,000	214,000
	PENRO Nueva Vizcaya	29,000	29,000
	PENRO Quirino	29,000	29,000
Region III - Central Luzon		3,021,000	3,021,000
	Regional Office III - Proper	751,000	751,000
	PENRO Aurora	395,000	395,000
	PENRO Bataan	615,000	615,000
	PENRO Bulacan	170,000	170,000
	PENRO Nueva Ecija	170,000	170,000
	PENRO Pampanga	355,000	355,000
	PENRO Tarlac	170,000	170,000
	PENRO Zambales	395,000	395,000
Region IVA - CALABARZON		2,057,000	2,057,000
	Regional Office IVA - Proper	265,000	265,000
	PENRO Batangas	600,000	600,000
	PENRO Cavite	125,000	125,000
	PENRO Laguna	242,000	242,000
	PENRO Quezon	665,000	665,000
	PENRO Rizal	160,000	160,000
Region IVB - MIMAROPA		13,420,000	13,420,000
	Regional Office IVB - Proper	1,270,000	1,270,000

	PENRO Marinduque	101,000	101,000
	PENRO Occidental Mindoro	161,000	161,000
	PENRO Oriental Mindoro	2,981,000	2,981,000
	PENRO Palawan	8,726,000	8,726,000
	PENRO Romblon	181,000	181,000
Region V - Bicol		1,388,000	1,388,000
	Regional Office V - Proper	700,000	700,000
	PENRO Albay	96,000	96,000
	PENRO Camarines Norte	96,000	96,000
	PENRO Camarines Sur	210,000	210,000
	PENRO Catanduanes	95,000	95,000
	PENRO Masbate	95,000	95,000
	PENRO Sorsogon	96,000	96,000
Region VI - Western Visayas		5,669,000	5,669,000
	Regional Office VI - Proper	430,000	430,000
	PENRO Aklan	3,312,000	3,312,000
	PENRO Antique	395,000	395,000
	PENRO Capiz	282,000	282,000
	PENRO Guimaras	375,000	375,000
	PENRO Iloilo	875,000	875,000
Negros Island Region (NIR)		2,019,000	2,019,000
	Regional Office NIR - Proper	184,000	184,000
	PENRO Negros Occidental	1,170,000	1,170,000
	PENRO Negros Oriental	400,000	400,000
	PENRO Siquijor	265,000	265,000
Region VII - Central Visayas		4,910,000	4,910,000
	Regional Office VII - Proper	940,000	940,000
	PENRO Bohol	3,410,000	3,410,000
	PENRO Cebu	560,000	560,000

Region VIII - Eastern Visayas	4,848,000	4,848,000	
Regional Office VIII - Proper	1,223,000	1,223,000	
PENRO Biliran	320,000	320,000	
PENRO Eastern Samar	600,000	600,000	
PENRO Leyte	1,175,000	1,175,000	
PENRO Northern Samar	320,000	320,000	
PENRO Southern Leyte	610,000	610,000	
PENRO Western Samar	600,000	600,000	
Region IX - Zamboanga Peninsula	1,365,000	1,365,000	
Regional Office IX - Proper	1,210,000	1,210,000	
PENRO Zamboanga del Norte	75,000	75,000	
PENRO Zamboanga del Sur	30,000	30,000	
PENRO Zamboanga Sibugay	50,000	50,000	
Region X - Northern Mindanao	2,438,000	2,438,000	
Regional Office X - Proper	458,000	458,000	
PENRO Bukidnon	250,000	250,000	
PENRO Camiguin	410,000	410,000	
PENRO Lanao del Norte	440,000	440,000	
PENRO Misamis Occidental	440,000	440,000	
PENRO Misamis Oriental	440,000	440,000	
Region XI - Davao	1,166,000	1,166,000	
Regional Office XI - Proper	616,000	616,000	
PENRO Davao de Oro	50,000	50,000	
PENRO Davao del Norte	100,000	100,000	
PENRO Davao del Sur	300,000	300,000	
PENRO Davao Occidental	50,000	50,000	
PENRO Davao Oriental	50,000	50,000	
Region XII - SOCCSKSARGEN	2,396,000	2,396,000	
Regional Office XII - Proper	1,266,000	1,266,000	
PENRO North Cotabato	80,000	80,000	

PENRO Sarangani		280,000		280,000
PENRO South Cotabato		480,000		480,000
PENRO Sultan Kudarat		290,000		290,000
Region XIII - Caraga		5,407,000		5,407,000
Regional Office XIII - Proper		3,922,000		3,922,000
PENRO Agusan del Norte		282,000		282,000
PENRO Agusan del Sur		408,000		408,000
PENRO Dinagat Islands		132,000		132,000
PENRO Surigao del Norte		282,000		282,000
PENRO Surigao del Sur		381,000		381,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	4,394,724,000	3,541,931,000	1,644,468,000	9,581,123,000
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	997,287,000	1,151,739,000	107,388,000	2,256,414,000
Protected Areas Development and Management	997,287,000	1,151,739,000	107,388,000	2,256,414,000
National Capital Region (NCR)	22,651,000	124,657,000	2,961,000	150,269,000
Central Office		57,566,000	2,961,000	60,527,000
Biodiversity Management Bureau (BMB)	13,329,000	43,202,000		56,531,000
NCR - Proper	9,322,000	23,889,000		33,211,000
Region I - Ilocos	46,776,000	53,712,000		100,488,000
Regional Office I - Proper	13,792,000	8,872,000		22,664,000
PENRO Ilocos Norte	8,651,000	12,178,000		20,829,000
PENRO Ilocos Sur	8,938,000	18,640,000		27,578,000
PENRO La Union	3,240,000	5,055,000		8,295,000
PENRO Pangasinan	12,155,000	8,967,000		21,122,000
Cordillera Administrative Region (CAR)	68,056,000	33,500,000	2,979,000	104,535,000
Regional Office CAR - Proper	13,669,000	12,862,000		26,531,000
PENRO Abra	7,217,000	3,281,000	1,022,000	11,520,000
PENRO Apayao	8,173,000			8,173,000
PENRO Benguet	11,552,000	11,457,000	1,750,000	24,759,000

PENRO Ifugao	7,472,000	440,000		7,912,000
PENRO Kalinga	8,134,000	4,218,000	167,000	12,519,000
PENRO Mt. Province	11,839,000	1,242,000	40,000	13,121,000
Region II - Cagayan Valley	85,185,000	84,929,000	4,713,000	174,827,000
Regional Office II - Proper	9,463,000	8,853,000		18,316,000
PENRO Batanes	3,918,000	9,965,000		13,883,000
PENRO Cagayan	21,395,000	23,531,000	318,000	45,244,000
PENRO Isabela	30,118,000	19,617,000	1,050,000	50,785,000
PENRO Nueva Vizcaya	9,534,000	16,102,000	96,000	25,732,000
PENRO Quirino	10,757,000	6,861,000	3,249,000	20,867,000
Region III - Central Luzon	90,456,000	64,665,000	5,528,000	160,649,000
Regional Office III - Proper	13,575,000	13,350,000		26,925,000
PENRO Aurora	10,153,000	17,557,000		27,710,000
PENRO Bataan	11,129,000	9,842,000	1,200,000	22,171,000
PENRO Bulacan	12,058,000	4,444,000	2,153,000	18,655,000
PENRO Nueva Ecija	16,135,000	7,132,000	1,575,000	24,842,000
PENRO Pampanga	8,102,000	4,201,000	600,000	12,903,000
PENRO Tarlac	9,884,000	1,780,000		11,664,000
PENRO Zambales	9,420,000	6,359,000		15,779,000
Region IVA - CALABARZON	72,085,000	64,934,000	4,880,000	141,899,000
Regional Office IVA - Proper	14,116,000	7,849,000		21,965,000
PENRO Batangas	6,911,000	4,319,000		11,230,000
PENRO Cavite	10,464,000	4,019,000		14,483,000
PENRO Laguna	8,244,000	4,769,000	300,000	13,313,000
PENRO Quezon	26,320,000	27,624,000	1,580,000	55,524,000
PENRO Rizal	6,030,000	16,354,000	3,000,000	25,384,000
Region IVB - MIMAROPA	83,705,000	75,098,000	3,540,000	162,343,000
Regional Office IVB - Proper	13,082,000	7,246,000	120,000	20,448,000
PENRO Marinduque	6,032,000	8,251,000		14,283,000

PENRO Occidental Mindoro	17,949,000	24,357,000	120,000	42,426,000
PENRO Oriental Mindoro	9,043,000	5,420,000		14,463,000
PENRO Palawan	30,699,000	21,114,000	3,300,000	55,113,000
PENRO Romblon	6,900,000	8,710,000		15,610,000
Region V - Bicol	68,655,000	99,224,000	5,076,000	172,955,000
Regional Office V - Proper	15,577,000	26,814,000		42,391,000
PENRO Albay	6,820,000	12,929,000	1,561,000	21,310,000
PENRO Camarines Norte	6,430,000	11,167,000	600,000	18,197,000
PENRO Camarines Sur	17,571,000	16,532,000	600,000	34,703,000
PENRO Catanduanes	5,243,000	13,051,000	2,315,000	20,609,000
PENRO Masbate	10,871,000	10,192,000		21,063,000
PENRO Sorsogon	6,143,000	8,539,000		14,682,000
Region VI - Western Visayas	52,906,000	35,976,000	4,421,000	93,303,000
Regional Office VI - Proper	13,313,000	2,444,000	204,000	15,961,000
PENRO Aklan	9,719,000	2,187,000	1,898,000	13,804,000
PENRO Antique	9,754,000	16,351,000		26,105,000
PENRO Capiz	3,310,000	4,489,000	1,522,000	9,321,000
PENRO Guimaras	4,872,000	2,424,000		7,296,000
PENRO Iloilo	11,938,000	8,081,000	797,000	20,816,000
Negros Island Region (NIR)	29,780,000	45,562,000	7,541,000	82,883,000
Regional Office NIR - Proper		1,415,000		1,415,000
PENRO Negros Occidental	12,461,000	30,422,000	7,541,000	50,424,000
PENRO Negros Oriental	12,169,000	12,292,000		24,461,000
PENRO Siquijor	5,150,000	1,433,000		6,583,000
Region VII - Central Visayas	46,354,000	56,839,000	714,000	103,907,000
Regional Office VII - Proper	13,938,000	6,181,000		20,119,000
PENRO Bohol	14,986,000	34,329,000	414,000	49,729,000
PENRO Cebu	17,430,000	16,329,000	300,000	34,059,000
Region VIII - Eastern Visayas	40,129,000	52,714,000	17,966,000	110,809,000
Regional Office VIII - Proper	5,646,000	13,253,000		18,899,000

PENRO Biliran	3,303,000	1,011,000		4,314,000
PENRO Eastern Samar	5,000,000	5,699,000	12,866,000	23,565,000
PENRO Leyte	7,386,000	11,342,000	234,000	18,962,000
PENRO Northern Samar	5,839,000	6,693,000	2,208,000	14,740,000
PENRO Southern Leyte	6,585,000	3,487,000		10,072,000
PENRO Western Samar	6,370,000	11,229,000	2,658,000	20,257,000
Region IX - Zamboanga Peninsula	74,029,000	61,760,000	4,527,000	140,316,000
Regional Office IX - Proper	12,518,000	19,647,000		32,165,000
PENRO Zamboanga del Norte	22,378,000	11,086,000	1,229,000	34,693,000
PENRO Zamboanga del Sur	13,966,000	13,030,000	294,000	27,290,000
PENRO Zamboanga Sibugay	25,167,000	17,997,000	3,004,000	46,168,000
Region X - Northern Mindanao	68,968,000	82,440,000	2,352,000	153,760,000
Regional Office X - Proper	14,753,000	11,517,000		26,270,000
PENRO Bukidnon	18,708,000	22,380,000	2,202,000	43,290,000
PENRO Camiguin	2,484,000	5,492,000		7,976,000
PENRO Lanao del Norte	12,481,000	11,045,000		23,526,000
PENRO Misamis Occidental	10,903,000	14,732,000		25,635,000
PENRO Misamis Oriental	9,639,000	17,274,000	150,000	27,063,000
Region XI - Davao	65,260,000	92,550,000		157,810,000
Regional Office XI - Proper	21,619,000	9,391,000		31,010,000
PENRO Davao de Oro	8,314,000	17,010,000		25,324,000
PENRO Davao del Norte	8,051,000	4,576,000		12,627,000
PENRO Davao del Sur	11,342,000	22,375,000		33,717,000
PENRO Davao Occidental	308,000	2,608,000		2,916,000
PENRO Davao Oriental	15,626,000	36,590,000		52,216,000
Region XII - SOCCSKSARGEN	21,272,000	40,553,000	16,800,000	78,625,000
Regional Office XII - Proper	1,923,000	4,909,000		6,832,000
PENRO North Cotabato	6,358,000	8,617,000	8,319,000	23,294,000
PENRO Sarangani	6,966,000	7,093,000	24,000	14,083,000

PENRO South Cotabato	2,460,000	16,534,000	8,457,000	27,451,000	
PENRO Sultan Kudarat	3,565,000	3,400,000		6,965,000	
Region XIII - Caraga	61,020,000	82,626,000	23,390,000	167,036,000	
Regional Office XIII - Proper	5,607,000	14,544,000		20,151,000	
PENRO Agusan del Norte	10,058,000	7,307,000	3,972,000	21,337,000	
PENRO Agusan del Sur	13,608,000	28,342,000	15,150,000	57,100,000	
PENRO Dinagat Islands	7,240,000	6,291,000		13,531,000	
PENRO Surigao del Norte	12,024,000	15,347,000	1,500,000	28,871,000	
PENRO Surigao del Sur	12,483,000	10,795,000	2,768,000	26,046,000	
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		122,677,000	3,000,000	125,677,000	
Protection and Conservation of Wildlife		122,677,000	3,000,000	125,677,000	
National Capital Region (NCR)		51,950,000		51,950,000	
Central Office		31,339,000		31,339,000	
Biodiversity Management Bureau (BMB)		20,490,000		20,490,000	
NCR - Proper		121,000		121,000	
Region I - Ilocos		5,989,000		5,989,000	
Regional Office I - Proper		1,208,000		1,208,000	
PENRO Ilocos Norte		1,545,000		1,545,000	
PENRO Ilocos Sur		361,000		361,000	
PENRO La Union		638,000		638,000	
PENRO Pangasinan		2,237,000		2,237,000	
Cordillera Administrative Region (CAR)		1,999,000		1,999,000	
Regional Office CAR - Proper		1,009,000		1,009,000	
PENRO Abra		300,000		300,000	
PENRO Apayao		630,000		630,000	
PENRO Ifugao		30,000		30,000	
PENRO Kalinga		30,000		30,000	
Region II - Cagayan Valley		3,646,000		3,646,000	
Regional Office II - Proper		1,728,000		1,728,000	

	PENRO Batanes	210,000	210,000
	PENRO Cagayan	596,000	596,000
	PENRO Isabela	922,000	922,000
	PENRO Quirino	190,000	190,000
Region III - Central Luzon		4,268,000	4,268,000
	Regional Office III - Proper	315,000	315,000
	PENRO Aurora	360,000	360,000
	PENRO Bataan	370,000	370,000
	PENRO Bulacan	90,000	90,000
	PENRO Nueva Ecija	1,933,000	1,933,000
	PENRO Pampanga	800,000	800,000
	PENRO Tarlac	60,000	60,000
	PENRO Zambales	340,000	340,000
Region IVA - CALABARZON		3,286,000	3,286,000
	Regional Office IVA - Proper	2,056,000	2,056,000
	PENRO Batangas	420,000	420,000
	PENRO Cavite	130,000	130,000
	PENRO Laguna	100,000	100,000
	PENRO Quezon	510,000	510,000
	PENRO Rizal	70,000	70,000
Region IVB - MIMAROPA		15,923,000	15,923,000
	Regional Office IVB - Proper	108,000	108,000
	PENRO Marinduque	995,000	995,000
	PENRO Occidental Mindoro	7,020,000	7,020,000
	PENRO Oriental Mindoro	976,000	976,000
	PENRO Palawan	6,010,000	6,010,000
	PENRO Romblon	814,000	814,000
Region V - Bicol		4,961,000	4,961,000
	Regional Office V - Proper	1,714,000	1,714,000

	PENRO Albay	429,000	429,000
	PENRO Camarines Norte	458,000	458,000
	PENRO Camarines Sur	1,086,000	1,086,000
	PENRO Catanduanes	322,000	322,000
	PENRO Masbate	363,000	363,000
	PENRO Sorsogon	589,000	589,000
Region VI - Western Visayas		4,014,000	4,014,000
	Regional Office VI - Proper	642,000	642,000
	PENRO Aklan	706,000	706,000
	PENRO Antique	500,000	500,000
	PENRO Capiz	480,000	480,000
	PENRO Guimaras	570,000	570,000
	PENRO Iloilo	1,116,000	1,116,000
Negros Island Region (NIR)		2,446,000	2,446,000
	Regional Office NIR - Proper	223,000	223,000
	PENRO Negros Occidental	760,000	760,000
	PENRO Negros Oriental	1,008,000	1,008,000
	PENRO Siquijor	455,000	455,000
Region VII - Central Visayas		2,243,000	2,243,000
	Regional Office VII - Proper	792,000	792,000
	PENRO Bohol	1,066,000	1,066,000
	PENRO Cebu	385,000	385,000
Region VIII - Eastern Visayas		3,562,000	3,562,000
	Regional Office VIII - Proper	2,263,000	2,263,000
	PENRO Biliran	135,000	135,000
	PENRO Eastern Samar	121,000	121,000
	PENRO Leyte	669,000	669,000
	PENRO Northern Samar	121,000	121,000
	PENRO Southern Leyte	125,000	125,000

	PENRO Western Samar	128,000		128,000
Region IX - Zamboanga Peninsula		4,210,000	3,000,000	7,210,000
	Regional Office IX - Proper	1,621,000	3,000,000	4,621,000
	PENRO Zamboanga del Norte	893,000		893,000
	PENRO Zamboanga del Sur	452,000		452,000
	PENRO Zamboanga Sibugay	1,244,000		1,244,000
Region X - Northern Mindanao		3,524,000		3,524,000
	Regional Office X - Proper	1,050,000		1,050,000
	PENRO Bukidnon	500,000		500,000
	PENRO Camiguin	362,000		362,000
	PENRO Lanao del Norte	506,000		506,000
	PENRO Misamis Occidental	300,000		300,000
	PENRO Misamis Oriental	806,000		806,000
Region XI - Davao		3,161,000		3,161,000
	Regional Office XI - Proper	1,444,000		1,444,000
	PENRO Davao de Oro	20,000		20,000
	PENRO Davao del Norte	1,637,000		1,637,000
	PENRO Davao del Sur	20,000		20,000
	PENRO Davao Occidental	20,000		20,000
	PENRO Davao Oriental	20,000		20,000
Region XII - SOCCSKSARGEN		3,199,000		3,199,000
	Regional Office XII - Proper	1,519,000		1,519,000
	PENRO North Cotabato	270,000		270,000
	PENRO Sarangani	725,000		725,000
	PENRO South Cotabato	340,000		340,000
	PENRO Sultan Kudarat	345,000		345,000
Region XIII - Caraga		4,296,000		4,296,000
	Regional Office XIII - Proper	128,000		128,000
	PENRO Agusan del Norte	1,758,000		1,758,000

	PENRO Agusan del Sur	1,190,000		1,190,000
	PENRO Dinagat Islands	30,000		30,000
	PENRO Surigao del Norte	560,000		560,000
	PENRO Surigao del Sur	630,000		630,000
	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	360,464,000	62,700,000	423,164,000
	Management of Coastal and Marine Resources/Areas	360,464,000	62,700,000	423,164,000
	National Capital Region (NCR)	194,553,000	27,000,000	221,553,000
	Central Office	129,370,000	27,000,000	156,370,000
	Biodiversity Management Bureau (BMB)	62,633,000		62,633,000
	NCR - Proper	2,550,000		2,550,000
	Region I - Ilocos	6,229,000		6,229,000
	Regional Office I - Proper	2,340,000		2,340,000
	PENRO Ilocos Norte	146,000		146,000
	PENRO Ilocos Sur	154,000		154,000
	PENRO La Union	1,743,000		1,743,000
	PENRO Pangasinan	1,846,000		1,846,000
	Region II - Cagayan Valley	11,639,000		11,639,000
	Regional Office II - Proper	3,958,000		3,958,000
	PENRO Batanes	1,885,000		1,885,000
	PENRO Cagayan	3,103,000		3,103,000
	PENRO Isabela	2,693,000		2,693,000
	Region III - Central Luzon	3,393,000		3,393,000
	Regional Office III - Proper	1,780,000		1,780,000
	PENRO Aurora	40,000		40,000
	PENRO Bataan	20,000		20,000
	PENRO Zambales	1,553,000		1,553,000
	Region IVA - CALABARZON	6,426,000		6,426,000
	Regional Office IVA - Proper	2,014,000		2,014,000
	PENRO Batangas	1,294,000		1,294,000

PENRO Cavite	984,000		984,000	
PENRO Quezon	2,134,000		2,134,000	
Region IVB - MIMAROPA	18,484,000		18,484,000	
Regional Office IVB - Proper	1,600,000		1,600,000	
PENRO Marinduque	448,000		448,000	
PENRO Occidental Mindoro	2,168,000		2,168,000	
PENRO Oriental Mindoro	850,000		850,000	
PENRO Palawan	13,098,000		13,098,000	
PENRO Romblon	320,000		320,000	
Region V - Bicol	21,286,000		21,286,000	
Regional Office V - Proper	6,087,000		6,087,000	
PENRO Albay	1,125,000		1,125,000	
PENRO Camarines Norte	1,150,000		1,150,000	
PENRO Camarines Sur	3,000,000		3,000,000	
PENRO Catanduanes	720,000		720,000	
PENRO Masbate	7,479,000		7,479,000	
PENRO Sorsogon	1,725,000		1,725,000	
Region VI - Western Visayas	8,302,000	35,700,000	44,002,000	
Regional Office VI - Proper	1,609,000		1,609,000	
PENRO Aklan	1,150,000	35,700,000	36,850,000	
PENRO Antique	300,000		300,000	
PENRO Capiz	590,000		590,000	
PENRO Guimaras	4,153,000		4,153,000	
PENRO Iloilo	500,000		500,000	
Negros Island Region (NIR)	7,209,000		7,209,000	
Regional Office NIR - Proper	656,000		656,000	
PENRO Negros Occidental	1,926,000		1,926,000	
PENRO Negros Oriental	3,292,000		3,292,000	
PENRO Siquijor	1,335,000		1,335,000	

Region VII - Central Visayas	13,991,000	13,991,000	
Regional Office VII - Proper	3,932,000	3,932,000	
PENRO Bohol	5,630,000	5,630,000	
PENRO Cebu	4,429,000	4,429,000	
Region VIII - Eastern Visayas	11,845,000	11,845,000	
Regional Office VIII - Proper	3,240,000	3,240,000	
PENRO Eastern Samar	2,335,000	2,335,000	
PENRO Leyte	3,300,000	3,300,000	
PENRO Northern Samar	2,970,000	2,970,000	
Region IX - Zamboanga Peninsula	15,654,000	15,654,000	
Regional Office IX - Proper	4,291,000	4,291,000	
PENRO Zamboanga del Norte	5,681,000	5,681,000	
PENRO Zamboanga del Sur	2,358,000	2,358,000	
PENRO Zamboanga Sibugay	3,324,000	3,324,000	
Region X - Northern Mindanao	8,600,000	8,600,000	
Regional Office X - Proper	1,494,000	1,494,000	
PENRO Camiguin	1,369,000	1,369,000	
PENRO Lanao del Norte	1,139,000	1,139,000	
PENRO Misamis Occidental	2,534,000	2,534,000	
PENRO Misamis Oriental	2,064,000	2,064,000	
Region XI - Davao	9,052,000	9,052,000	
Regional Office XI - Proper	6,176,000	6,176,000	
PENRO Davao de Oro	1,171,000	1,171,000	
PENRO Davao del Norte	20,000	20,000	
PENRO Davao del Sur	120,000	120,000	
PENRO Davao Occidental	20,000	20,000	
PENRO Davao Oriental	1,545,000	1,545,000	
Region XII - SOCCSKSARGEN	10,094,000	10,094,000	
Regional Office XII - Proper	4,510,000	4,510,000	

PENRO Sarangani		3,894,000		3,894,000
PENRO Sultan Kudarat		1,690,000		1,690,000
Region XIII - Caraga		13,707,000		13,707,000
Regional Office XIII - Proper		4,048,000		4,048,000
PENRO Agusan del Norte		595,000		595,000
PENRO Dinagat Islands		1,575,000		1,575,000
PENRO Surigao del Norte		5,587,000		5,587,000
PENRO Surigao del Sur		1,902,000		1,902,000
LAND MANAGEMENT SUB-PROGRAM	1,543,947,000	819,747,000	10,400,000	2,374,094,000
Land Management and Governance	1,439,585,000	677,458,000	10,400,000	2,127,443,000
National Capital Region (NCR)	62,234,000	92,223,000	10,400,000	164,857,000
Central Office		40,093,000		40,093,000
Land Management Bureau (LMB)		44,748,000	10,400,000	55,148,000
NCR - Proper	62,234,000	7,382,000		69,616,000
Region I - Ilocos	69,801,000	53,749,000		123,550,000
Regional Office I - Proper	32,289,000	16,136,000		48,425,000
PENRO Ilocos Norte	9,982,000	4,026,000		14,008,000
PENRO Ilocos Sur	9,858,000	3,918,000		13,776,000
PENRO La Union	4,102,000	3,815,000		7,917,000
PENRO Pangasinan	13,570,000	25,854,000		39,424,000
Cordillera Administrative Region (CAR)	91,597,000	31,601,000		123,198,000
Regional Office CAR - Proper	32,591,000	11,513,000		44,104,000
PENRO Abra	9,120,000	4,364,000		13,484,000
PENRO Apayao	11,439,000	4,929,000		16,368,000
PENRO Benguet	9,665,000	4,937,000		14,602,000
PENRO Ifugao	7,998,000	1,264,000		9,262,000
PENRO Kalinga	10,093,000	1,711,000		11,804,000
PENRO Mt. Province	10,691,000	2,883,000		13,574,000
Region II - Cagayan Valley	128,336,000	44,952,000		173,288,000
Regional Office II - Proper	38,156,000	35,547,000		73,703,000

PENRO Batanes	5,871,000	727,000	6,598,000
PENRO Cagayan	26,044,000	2,408,000	28,452,000
PENRO Isabela	26,312,000	4,419,000	30,731,000
PENRO Nueva Vizcaya	16,089,000	1,022,000	17,111,000
PENRO Quirino	15,864,000	829,000	16,693,000
Region III - Central Luzon	148,558,000	70,705,000	219,263,000
Regional Office III - Proper	49,229,000	52,592,000	101,821,000
PENRO Aurora	12,900,000	2,138,000	15,038,000
PENRO Bataan	15,100,000	703,000	15,803,000
PENRO Bulacan	16,531,000	3,887,000	20,418,000
PENRO Nueva Ecija	16,491,000	2,812,000	19,303,000
PENRO Pampanga	6,257,000	3,108,000	9,365,000
PENRO Tarlac	15,333,000	901,000	16,234,000
PENRO Zambales	16,717,000	4,564,000	21,281,000
Region IVA - CALABARZON	98,949,000	34,783,000	133,732,000
Regional Office IVA - Proper	39,108,000	27,209,000	66,317,000
PENRO Batangas	11,307,000	1,483,000	12,790,000
PENRO Cavite	10,049,000	1,251,000	11,300,000
PENRO Laguna	10,655,000	2,075,000	12,730,000
PENRO Quezon	17,824,000	1,281,000	19,105,000
PENRO Rizal	10,006,000	1,484,000	11,490,000
Region IVB - MIMAROPA	98,866,000	19,952,000	118,818,000
Regional Office IVB - Proper	36,934,000	8,553,000	45,487,000
PENRO Marinduque	6,531,000	1,682,000	8,213,000
PENRO Occidental Mindoro	14,164,000	4,375,000	18,539,000
PENRO Oriental Mindoro	10,399,000	1,305,000	11,704,000
PENRO Palawan	24,620,000	2,117,000	26,737,000
PENRO Romblon	6,218,000	1,920,000	8,138,000
Region V - Bicol	84,098,000	33,619,000	117,717,000
Regional Office V - Proper	35,834,000	29,875,000	65,709,000

PENRO Albay	9,835,000	606,000	10,441,000
PENRO Camarines Norte	5,078,000	588,000	5,666,000
PENRO Camarines Sur	13,253,000	732,000	13,985,000
PENRO Catanduanes	4,779,000	599,000	5,378,000
PENRO Masbate	10,493,000	618,000	11,111,000
PENRO Sorsogon	4,826,000	601,000	5,427,000
Region VI - Western Visayas	65,383,000	45,425,000	110,808,000
Regional Office VI - Proper	25,987,000	29,223,000	55,210,000
PENRO Aklan	8,282,000	5,862,000	14,144,000
PENRO Antique	10,242,000	2,287,000	12,529,000
PENRO Capiz	4,790,000	897,000	5,687,000
PENRO Guimaras	4,791,000	816,000	5,607,000
PENRO Iloilo	11,291,000	6,340,000	17,631,000
Negros Island Region (NIR)	26,618,000	5,638,000	32,256,000
Regional Office NIR - Proper		513,000	513,000
PENRO Negros Occidental	12,266,000	1,564,000	13,830,000
PENRO Negros Oriental	9,263,000	2,033,000	11,296,000
PENRO Siquijor	5,089,000	1,528,000	6,617,000
Region VII - Central Visayas	54,240,000	52,341,000	106,581,000
Regional Office VII - Proper	33,383,000	15,979,000	49,362,000
PENRO Bohol	9,350,000	7,996,000	17,346,000
PENRO Cebu	11,507,000	28,366,000	39,873,000
Region VIII - Eastern Visayas	98,673,000	28,537,000	127,210,000
Regional Office VIII - Proper	30,123,000	15,508,000	45,631,000
PENRO Biliran	4,156,000	1,237,000	5,393,000
PENRO Eastern Samar	10,526,000	1,548,000	12,074,000
PENRO Leyte	20,254,000	4,949,000	25,203,000
PENRO Northern Samar	12,469,000	1,768,000	14,237,000
PENRO Southern Leyte	10,521,000	2,358,000	12,879,000

PENRO Western Samar	10,624,000	1,169,000	11,793,000
Region IX - Zamboanga Peninsula	120,092,000	25,629,000	145,721,000
Regional Office IX - Proper	44,641,000	18,393,000	63,034,000
PENRO Zamboanga del Norte	32,260,000	2,753,000	35,013,000
PENRO Zamboanga del Sur	15,211,000	1,911,000	17,122,000
PENRO Zamboanga Sibugay	27,980,000	2,572,000	30,552,000
Region X - Northern Mindanao	80,421,000	36,369,000	116,790,000
Regional Office X - Proper	34,037,000	12,787,000	46,824,000
PENRO Bukidnon	17,788,000	3,462,000	21,250,000
PENRO Camiguin	2,844,000	2,114,000	4,958,000
PENRO Lanao del Norte	7,652,000	646,000	8,298,000
PENRO Misamis Occidental	8,977,000	3,132,000	12,109,000
PENRO Misamis Oriental	9,123,000	14,228,000	23,351,000
Region XI - Davao	83,402,000	29,925,000	113,327,000
Regional Office XI - Proper	34,253,000	21,796,000	56,049,000
PENRO Davao de Oro	8,866,000	1,260,000	10,126,000
PENRO Davao del Norte	9,643,000	1,488,000	11,131,000
PENRO Davao del Sur	13,230,000	1,973,000	15,203,000
PENRO Davao Occidental	329,000	1,199,000	1,528,000
PENRO Davao Oriental	17,081,000	2,209,000	19,290,000
Region XII - SOCCSKSARGEN	49,923,000	29,172,000	79,095,000
Regional Office XII - Proper	24,722,000	16,477,000	41,199,000
PENRO North Cotabato	8,158,000	2,890,000	11,048,000
PENRO Sarangani	4,758,000	2,346,000	7,104,000
PENRO South Cotabato	4,311,000	4,039,000	8,350,000
PENRO Sultan Kudarat	7,974,000	3,420,000	11,394,000
Region XIII - Caraga	78,394,000	42,838,000	121,232,000
Regional Office XIII - Proper	19,274,000	25,587,000	44,861,000
PENRO Agusan del Norte	9,440,000	5,318,000	14,758,000

PENRO Agusan del Sur	17,588,000	4,764,000	22,352,000
PENRO Dinagat Islands	5,928,000	2,394,000	8,322,000
PENRO Surigao del Norte	6,119,000	2,029,000	8,148,000
PENRO Surigao del Sur	20,045,000	2,746,000	22,791,000
For the Requirements of the Comprehensive Agrarian Reform Program	104,362,000	142,289,000	246,651,000
National Capital Region (NCR)	12,293,000	142,289,000	154,582,000
Central Office	12,293,000	142,289,000	154,582,000
Region I - Ilocos	5,842,000		5,842,000
Regional Office I - Proper	5,842,000		5,842,000
Cordillera Administrative Region (CAR)	4,035,000		4,035,000
Regional Office CAR - Proper	4,035,000		4,035,000
Region II - Cagayan Valley	6,668,000		6,668,000
Regional Office II - Proper	6,668,000		6,668,000
Region III - Central Luzon	6,645,000		6,645,000
Regional Office III - Proper	6,645,000		6,645,000
Region IVA - CALABARZON	5,630,000		5,630,000
Regional Office IVA - Proper	5,630,000		5,630,000
Region IVB - MIMAROPA	5,094,000		5,094,000
Regional Office IVB - Proper	5,094,000		5,094,000
Region V - Bicol	6,679,000		6,679,000
Regional Office V - Proper	6,679,000		6,679,000
Region VI - Western Visayas	6,063,000		6,063,000
Regional Office VI - Proper	6,063,000		6,063,000
Region VII - Central Visayas	6,289,000		6,289,000
Regional Office VII - Proper	6,289,000		6,289,000
Region VIII - Eastern Visayas	7,007,000		7,007,000
Regional Office VIII - Proper	7,007,000		7,007,000
Region IX - Zamboanga Peninsula	5,011,000		5,011,000
Regional Office IX - Proper	5,011,000		5,011,000

Region X - Northern Mindanao	6,911,000			6,911,000
Regional Office X - Proper	6,911,000			6,911,000
Region XI - Davao	6,442,000			6,442,000
Regional Office XI - Proper	6,442,000			6,442,000
Region XII - SOCCSKSARGEN	6,850,000			6,850,000
Regional Office XII - Proper	6,850,000			6,850,000
Region XIII - Caraga	6,903,000			6,903,000
Regional Office XIII - Proper	6,903,000			6,903,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,853,490,000	1,087,304,000	1,460,980,000	4,401,774,000
Forest Development, Rehabilitation, Maintenance and Protection	1,853,490,000	684,274,000	970,905,000	3,508,669,000
National Capital Region (NCR)	18,697,000	91,755,000	167,810,000	278,262,000
Central Office		62,069,000	166,660,000	228,729,000
Forest Management Bureau (FMB)		26,500,000	1,000,000	27,500,000
NCR - Proper	18,697,000	3,186,000	150,000	22,033,000
Region I - Ilocos	80,941,000	24,536,000	15,012,000	120,489,000
Regional Office I - Proper	7,962,000	5,108,000	150,000	13,220,000
PENRO Ilocos Norte	19,359,000	5,734,000	7,425,000	32,518,000
PENRO Ilocos Sur	19,844,000	4,720,000	4,519,000	29,083,000
PENRO La Union	7,148,000	2,710,000	150,000	10,008,000
PENRO Pangasinan	26,628,000	6,264,000	2,768,000	35,660,000
Cordillera Administrative Region (CAR)	160,009,000	40,800,000	43,043,000	243,852,000
Regional Office CAR - Proper	20,760,000	6,785,000	150,000	27,695,000
PENRO Abra	19,054,000	7,835,000	15,489,000	42,378,000
PENRO Apayao	27,234,000	6,081,000	7,694,000	41,009,000
PENRO Benguet	24,447,000	4,916,000	5,933,000	35,296,000
PENRO Ifugao	21,002,000	4,860,000	3,111,000	28,973,000
PENRO Kalinga	27,565,000	4,895,000	3,219,000	35,679,000
PENRO Mt. Province	19,947,000	5,428,000	7,447,000	32,822,000

Region II - Cagayan Valley	168,287,000	32,119,000	19,352,000	219,758,000
Regional Office II - Proper	12,551,000	6,001,000	486,000	19,038,000
PENRO Batanes	7,325,000	1,902,000	150,000	9,377,000
PENRO Cagayan	52,962,000	8,509,000	9,435,000	70,906,000
PENRO Isabela	56,258,000	7,135,000	4,464,000	67,857,000
PENRO Nueva Vizcaya	21,197,000	4,828,000	3,003,000	29,028,000
PENRO Quirino	17,994,000	3,744,000	1,814,000	23,552,000
Region III - Central Luzon	110,187,000	60,987,000	128,694,000	299,868,000
Regional Office III - Proper	635,000	10,455,000	150,000	11,240,000
PENRO Aurora	17,959,000	4,178,000	450,000	22,587,000
PENRO Bataan	13,710,000	4,178,000	450,000	18,338,000
PENRO Bulacan	16,422,000	6,415,000	21,248,000	44,085,000
PENRO Nueva Ecija	16,520,000	8,732,000	20,082,000	45,334,000
PENRO Pampanga	9,880,000	7,496,000	30,127,000	47,503,000
PENRO Tarlac	16,554,000	10,890,000	25,108,000	52,552,000
PENRO Zambales	18,507,000	8,643,000	31,079,000	58,229,000
Region IVA - CALABARZON	98,468,000	23,237,000	8,644,000	130,349,000
Regional Office IVA - Proper	12,263,000	5,063,000	150,000	17,476,000
PENRO Batangas	13,698,000	3,678,000	450,000	17,826,000
PENRO Cavite	13,384,000	2,210,000	150,000	15,744,000
PENRO Laguna	10,782,000	2,869,000	510,000	14,161,000
PENRO Quezon	39,527,000	6,293,000	4,734,000	50,554,000
PENRO Rizal	8,814,000	3,124,000	2,650,000	14,588,000
Region IVB - MIMAROPA	158,499,000	45,833,000	76,017,000	280,349,000
Regional Office IVB - Proper	11,941,000	6,707,000	150,000	18,798,000
PENRO Marinduque	10,351,000	2,795,000	875,000	14,021,000
PENRO Occidental Mindoro	25,197,000	8,391,000	17,006,000	50,594,000
PENRO Oriental Mindoro	31,899,000	9,408,000	22,821,000	64,128,000
PENRO Palawan	66,347,000	15,736,000	32,821,000	114,904,000

PENRO Romblon	12,764,000	2,796,000	2,344,000	17,904,000	
Region V - Bicol	79,952,000	42,796,000	52,567,000	175,315,000	
Regional Office V - Proper	14,505,000	10,008,000	150,000	24,663,000	
PENRO Albay	12,594,000	3,826,000	1,042,000	17,462,000	
PENRO Camarines Norte	9,627,000	5,085,000	9,959,000	24,671,000	
PENRO Camarines Sur	18,665,000	10,065,000	17,777,000	46,507,000	
PENRO Catanduanes	5,817,000	3,565,000	5,352,000	14,734,000	
PENRO Masbate	11,305,000	6,784,000	13,291,000	31,380,000	
PENRO Sorsogon	7,439,000	3,463,000	4,996,000	15,898,000	
Region VI - Western Visayas	103,264,000	38,960,000	52,973,000	195,197,000	
Regional Office VI - Proper	19,512,000	7,231,000	150,000	26,893,000	
PENRO Aklan	18,901,000	8,019,000	10,541,000	37,461,000	
PENRO Antique	17,806,000	6,144,000	7,142,000	31,092,000	
PENRO Capiz	9,634,000	7,605,000	23,351,000	40,590,000	
PENRO Guimaras	10,206,000	2,710,000	150,000	13,066,000	
PENRO Iloilo	27,205,000	7,251,000	11,639,000	46,095,000	
Negros Island Region (NIR)	53,705,000	17,558,000	14,407,000	85,670,000	
Regional Office NIR - Proper		1,597,000		1,597,000	
PENRO Negros Occidental	22,763,000	7,842,000	12,651,000	43,256,000	
PENRO Negros Oriental	23,215,000	6,067,000	1,606,000	30,888,000	
PENRO Siquijor	7,727,000	2,052,000	150,000	9,929,000	
Region VII - Central Visayas	54,664,000	17,313,000	18,869,000	90,846,000	
Regional Office VII - Proper	6,129,000	5,843,000	150,000	12,122,000	
PENRO Bohol	24,979,000	6,894,000	15,719,000	47,592,000	
PENRO Cebu	23,556,000	4,576,000	3,000,000	31,132,000	
Region VIII - Eastern Visayas	126,132,000	54,152,000	97,462,000	277,746,000	
Regional Office VIII - Proper	22,745,000	10,747,000	150,000	33,642,000	
PENRO Biliran	5,265,000	3,230,000	3,165,000	11,660,000	
PENRO Eastern Samar	16,223,000	7,892,000	19,476,000	43,591,000	

PENRO Leyte	25,367,000	8,036,000	14,934,000	48,337,000
PENRO Northern Samar	18,408,000	11,581,000	35,583,000	65,572,000
PENRO Southern Leyte	18,642,000	6,368,000	12,233,000	37,243,000
PENRO Western Samar	19,482,000	6,298,000	11,921,000	37,701,000
Region IX - Zamboanga Peninsula	122,533,000	27,621,000	27,582,000	177,736,000
Regional Office IX - Proper	19,476,000	8,219,000	150,000	27,845,000
PENRO Zamboanga del Norte	37,876,000	7,996,000	12,103,000	57,975,000
PENRO Zamboanga del Sur	19,866,000	5,310,000	7,960,000	33,136,000
PENRO Zamboanga Sibugay	45,315,000	6,096,000	7,369,000	58,780,000
Region X - Northern Mindanao	114,645,000	35,893,000	21,582,000	172,120,000
Regional Office X - Proper	13,107,000	11,956,000	150,000	25,213,000
PENRO Bukidnon	36,060,000	8,209,000	14,345,000	58,614,000
PENRO Camiguin	7,996,000	2,710,000	150,000	10,856,000
PENRO Lanao del Norte	20,725,000	4,293,000	3,895,000	28,913,000
PENRO Misamis Occidental	16,849,000	4,178,000	450,000	21,477,000
PENRO Misamis Oriental	19,908,000	4,547,000	2,592,000	27,047,000
Region XI - Davao	123,576,000	39,819,000	47,355,000	210,750,000
Regional Office XI - Proper	10,996,000	6,585,000	150,000	17,731,000
PENRO Davao de Oro	17,953,000	7,622,000	12,282,000	37,857,000
PENRO Davao del Norte	23,638,000	7,438,000	11,333,000	42,409,000
PENRO Davao del Sur	27,026,000	7,578,000	10,175,000	44,779,000
PENRO Davao Occidental	3,024,000	2,926,000	3,456,000	9,406,000
PENRO Davao Oriental	40,939,000	7,670,000	9,959,000	58,568,000
Region XII - SOCCSKSARGEN	94,111,000	44,918,000	90,110,000	229,139,000
Regional Office XII - Proper	18,092,000	9,693,000	150,000	27,935,000
PENRO North Cotabato	25,174,000	10,029,000	30,561,000	65,764,000
PENRO Sarangani	13,370,000	7,319,000	14,793,000	35,482,000
PENRO South Cotabato	17,293,000	8,339,000	29,331,000	54,963,000
PENRO Sultan Kudarat	20,182,000	9,538,000	15,275,000	44,995,000

Region XIII - Caraga	185,820,000	45,977,000	89,426,000	321,223,000
Regional Office XIII - Proper	17,200,000	8,478,000	557,000	26,235,000
PENRO Agusan del Norte	43,387,000	9,465,000	28,190,000	81,042,000
PENRO Agusan del Sur	28,292,000	14,486,000	44,292,000	87,070,000
PENRO Dinagat Islands	15,611,000	1,744,000	150,000	17,505,000
PENRO Surigao del Norte	23,789,000	3,036,000	300,000	27,125,000
PENRO Surigao del Sur	57,541,000	8,768,000	15,937,000	82,246,000
Soil Conservation, Access to Water and Watershed Management Including River Basin Management and Development		403,030,000	490,075,000	893,105,000
National Capital Region (NCR)		298,295,000	261,122,000	559,417,000
Central Office		292,018,000	261,022,000	553,040,000
Forest Management Bureau (FMB)		3,287,000		3,287,000
NCR - Proper		2,990,000	100,000	3,090,000
Region I - Ilocos		5,180,000	4,495,000	9,675,000
Regional Office I - Proper		4,152,000	100,000	4,252,000
PENRO Ilocos Norte		213,000		213,000
PENRO Ilocos Sur		367,000	2,930,000	3,297,000
PENRO La Union		223,000	1,465,000	1,688,000
PENRO Pangasinan		225,000		225,000
Cordillera Administrative Region (CAR)		6,823,000	13,433,000	20,256,000
Regional Office CAR - Proper		6,587,000	100,000	6,687,000
PENRO Abra			1,612,000	1,612,000
PENRO Apayao			2,491,000	2,491,000
PENRO Benguet			1,758,000	1,758,000
PENRO Ifugao			2,198,000	2,198,000
PENRO Kalinga		150,000	3,516,000	3,666,000
PENRO Mt. Province		86,000	1,758,000	1,844,000
Region II - Cagayan Valley		5,223,000	1,932,000	7,155,000
Regional Office II - Proper		5,223,000	1,932,000	7,155,000

Region III - Central Luzon	6,754,000	20,244,000	26,998,000	
Regional Office III - Proper	6,754,000	100,000	6,854,000	
PENRO Aurora		2,197,000	2,197,000	
PENRO Bataan		2,198,000	2,198,000	
PENRO Nueva Ecija		10,988,000	10,988,000	
PENRO Tarlac		2,564,000	2,564,000	
PENRO Zambales		2,197,000	2,197,000	
Region IVA - CALABARZON	6,090,000	100,000	6,190,000	
Regional Office IVA - Proper	5,030,000	100,000	5,130,000	
PENRO Cavite	860,000		860,000	
PENRO Laguna	100,000		100,000	
PENRO Rizal	100,000		100,000	
Region IVB - MIMAROPA	7,311,000	19,513,000	26,824,000	
Regional Office IVB - Proper	2,433,000	100,000	2,533,000	
PENRO Marinduque	579,000		579,000	
PENRO Occidental Mindoro	737,000	6,593,000	7,330,000	
PENRO Oriental Mindoro	1,871,000	7,325,000	9,196,000	
PENRO Palawan	1,168,000	3,663,000	4,831,000	
PENRO Romblon	523,000	1,832,000	2,355,000	
Region V - Bicol	6,044,000	6,840,000	12,884,000	
Regional Office V - Proper	5,055,000	100,000	5,155,000	
PENRO Camarines Norte	295,000	2,198,000	2,493,000	
PENRO Camarines Sur	250,000	1,612,000	1,862,000	
PENRO Catanduanes	222,000	1,465,000	1,687,000	
PENRO Masbate	222,000	1,465,000	1,687,000	
Region VI - Western Visayas	10,331,000	54,013,000	64,344,000	
Regional Office VI - Proper	10,331,000	54,013,000	64,344,000	
Negros Island Region (NIR)		2,930,000	2,930,000	
PENRO Negros Oriental		2,930,000	2,930,000	

Region VII - Central Visayas	5,692,000	6,694,000	12,386,000	
Regional Office VII - Proper	5,692,000	100,000	5,792,000	
PENRO Bohol		2,198,000	2,198,000	
PENRO Cebu		4,396,000	4,396,000	
Region VIII - Eastern Visayas	8,683,000	36,725,000	45,408,000	
Regional Office VIII - Proper	6,484,000	14,750,000	21,234,000	
PENRO Leyte	733,000	7,325,000	8,058,000	
PENRO Northern Samar	733,000	7,325,000	8,058,000	
PENRO Southern Leyte	733,000	7,325,000	8,058,000	
Region IX - Zamboanga Peninsula	7,545,000	14,750,000	22,295,000	
Regional Office IX - Proper	7,345,000	14,750,000	22,095,000	
PENRO Zamboanga del Sur	200,000		200,000	
Region X - Northern Mindanao	7,705,000	14,750,000	22,455,000	
Regional Office X - Proper	7,705,000	100,000	7,805,000	
PENRO Bukidnon		3,663,000	3,663,000	
PENRO Misamis Occidental		7,325,000	7,325,000	
PENRO Misamis Oriental		3,662,000	3,662,000	
Region XI - Davao	8,259,000	11,090,000	19,349,000	
Regional Office XI - Proper	5,389,000	100,000	5,489,000	
PENRO Davao de Oro	450,000	2,198,000	2,648,000	
PENRO Davao del Norte	300,000	2,198,000	2,498,000	
PENRO Davao del Sur	630,000	2,198,000	2,828,000	
PENRO Davao Occidental	200,000	2,198,000	2,398,000	
PENRO Davao Oriental	1,290,000	2,198,000	3,488,000	
Region XII - SOCCSKSARGEN	4,887,000	1,565,000	6,452,000	
Regional Office XII - Proper	4,740,000	100,000	4,840,000	
PENRO North Cotabato	147,000	1,465,000	1,612,000	
Region XIII - Caraga	8,208,000	19,879,000	28,087,000	
Regional Office XIII - Proper	6,718,000	19,879,000	26,597,000	

PENRO Agusan del Norte	430,000	430,000
PENRO Surigao del Norte	200,000	200,000
PENRO Surigao del Sur	860,000	860,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	67,551,000	67,551,000
Natural Resources Assessment	67,551,000	67,551,000
National Capital Region (NCR)	19,661,000	19,661,000
Central Office	9,487,000	9,487,000
Ecosystems Research and Development Bureau (ERDB)	4,516,000	4,516,000
Forest Management Bureau (FMB)	3,490,000	3,490,000
NCR - Proper	2,168,000	2,168,000
Region I - Ilocos	3,100,000	3,100,000
Regional Office I - Proper	940,000	940,000
PENRO Ilocos Norte	1,080,000	1,080,000
PENRO Pangasinan	1,080,000	1,080,000
Cordillera Administrative Region (CAR)	2,232,000	2,232,000
Regional Office CAR - Proper	2,232,000	2,232,000
Region II - Cagayan Valley	1,500,000	1,500,000
Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	1,100,000	1,100,000
Regional Office III - Proper	1,100,000	1,100,000
Region IVA - CALABARZON	2,100,000	2,100,000
Regional Office IVA - Proper	650,000	650,000
PENRO Cavite	1,000,000	1,000,000
PENRO Quezon	450,000	450,000
Region IVB - MIMAROPA	1,500,000	1,500,000
Regional Office IVB - Proper	1,500,000	1,500,000
Region V - Bicol	3,556,000	3,556,000
Regional Office V - Proper	760,000	760,000
PENRO Masbate	2,796,000	2,796,000

Region VI - Western Visayas	6,124,000	6,124,000	
Regional Office VI - Proper	6,124,000	6,124,000	
Region VII - Central Visayas	1,432,000	1,432,000	
Regional Office VII - Proper	363,000	363,000	
PENRO Bohol	839,000	839,000	
PENRO Cebu	230,000	230,000	
Region VIII - Eastern Visayas	3,630,000	3,630,000	
Regional Office VIII - Proper	3,630,000	3,630,000	
Region IX - Zamboanga Peninsula	4,904,000	4,904,000	
Regional Office IX - Proper	640,000	640,000	
PENRO Zamboanga del Norte	2,132,000	2,132,000	
PENRO Zamboanga del Sur	932,000	932,000	
PENRO Zamboanga Sibugay	1,200,000	1,200,000	
Region X - Northern Mindanao	2,764,000	2,764,000	
Regional Office X - Proper	900,000	900,000	
PENRO Camiguin	932,000	932,000	
PENRO Misamis Oriental	932,000	932,000	
Region XI - Davao	4,500,000	4,500,000	
Regional Office XI - Proper	900,000	900,000	
PENRO Davao del Sur	1,200,000	1,200,000	
PENRO Davao Occidental	1,200,000	1,200,000	
PENRO Davao Oriental	1,200,000	1,200,000	
Region XII - SOCCSKSARGEN	2,952,000	2,952,000	
Regional Office XII - Proper	820,000	820,000	
PENRO South Cotabato	932,000	932,000	
PENRO Sultan Kudarat	1,200,000	1,200,000	
Region XIII - Caraga	6,496,000	6,496,000	
Regional Office XIII - Proper	2,500,000	2,500,000	
PENRO Agusan del Norte	2,132,000	2,132,000	

PENRO Surigao del Norte		932,000		932,000
PENRO Surigao del Sur		932,000		932,000
Sub-total, Operations	5,026,261,000	4,716,675,000	1,656,968,000	11,399,904,000
Total, Regular Programs	8,649,203,000	8,433,908,000	2,387,359,000	19,470,470,000
PROJECT(S)				
Locally-Funded Project(s)				
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy Pursuant to SC Decision under GR No. 171947-48		696,894,000	542,397,000	1,239,291,000
National Capital Region (NCR)		437,587,000	498,132,000	935,719,000
Central Office		109,469,000	492,632,000	602,101,000
NCR - Proper		328,118,000	5,500,000	333,618,000
Region III - Central Luzon		148,579,000	23,295,000	171,874,000
Regional Office III - Proper		148,579,000	23,295,000	171,874,000
Region IVA - CALABARZON		110,728,000	20,970,000	131,698,000
Regional Office IVA - Proper		110,728,000	20,970,000	131,698,000
Pasig River Rehabilitation	16,989,000	86,468,000		103,457,000
National Capital Region (NCR)	16,989,000	86,468,000		103,457,000
NCR - Proper	16,989,000	86,468,000		103,457,000
Sub-total, Locally Funded Project(s)	16,989,000	783,362,000	542,397,000	1,342,748,000
Total, Project(s)	16,989,000	783,362,000	542,397,000	1,342,748,000
TOTAL NEW APPROPRIATIONS	P 8,666,192,000	P 9,217,270,000	P 2,929,756,000	20,813,218,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6,231,107
Total Permanent Positions	6,231,107

Other Compensation Common to All	
Personnel Economic Relief Allowance	363,528
Representation Allowance	45,840
Transportation Allowance	39,546
Clothing and Uniform Allowance	106,029
Mid-Year Bonus - Civilian	519,263
Year End Bonus	519,263
Cash Gift	75,735
Productivity Enhancement Incentive	75,735
Step Increment	15,553
Total Other Compensation Common to All	1,760,492
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	13,555
Allowance of Attorney's de Officio	41,130
Total Other Compensation for Specific Groups	54,685
Other Benefits	
PAG-IBIG Contributions	36,312
PhilHealth Contributions	152,825
Employees Compensation Insurance Premiums	18,140
Loyalty Award - Civilian	22,710
Terminal Leave	264,605
Total Other Benefits	494,592
Non-Permanent Positions	125,316
Total Personnel Services	8,666,192
Maintenance and Other Operating Expenses	
Travelling Expenses	1,270,573
Training and Scholarship Expenses	529,062
Supplies and Materials Expenses	1,183,565
Utility Expenses	391,272
Communication Expenses	216,775
Awards/Rewards and Prizes	9,697
Survey, Research, Exploration and Development Expenses	83,162
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	8,212
Professional Services	2,256,964
General Services	1,079,485
Repairs and Maintenance	690,796
Financial Assistance/Subsidy	20,950
Taxes, Insurance Premiums and Other Fees	145,618
Labor and Wages	119,039
Other Maintenance and Operating Expenses	
Advertising Expenses	16,517
Printing and Publication Expenses	38,637
Representation Expenses	324,361
Transportation and Delivery Expenses	5,489

Rent/Lease Expenses		108,743
Membership Dues and Contributions to Organizations		1,127
Subscription Expenses		388,372
Donations		15
Other Maintenance and Operating Expenses		314,889
Total Maintenance and Other Operating Expenses		9,217,270
Total Current Operating Expenditures		17,883,462
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay		1,110,421
Infrastructure Outlay		737,126
Buildings and Other Structures		522,787
Machinery and Equipment Outlay		362,137
Transportation Equipment Outlay		190,285
Furniture, Fixtures and Books Outlay		7,000
Total Capital Outlays		2,929,756
TOTAL NEW APPROPRIATIONS		20,813,218

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,404,856,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 323,390,000	P 136,036,000	P 187,202,000	P 646,628,000
Support to Operations	87,653,000	342,878,000	9,560,000	440,091,000
Operations	822,254,000	982,271,000	513,612,000	2,318,137,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	294,056,000	139,586,000	138,097,000	571,739,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	528,198,000	842,685,000	375,515,000	1,746,398,000
TOTAL NEW APPROPRIATIONS	P 1,233,297,000	P 1,461,185,000	P 710,374,000	P 3,404,856,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board (PAB), proceeds of licenses and permits issued, emission fees, donations, endowments, and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support research, enforcement and monitoring activities; (iv) provide technical assistance to the implementing agencies; (v) grant rewards and incentives; (vi) support information and educational campaign; and (vii) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the PAB, proceeds of permits issued by the Department, donations, endowments, and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Area Water Quality Management Fund.** In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments, and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Reporting and Posting Requirements.** The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 250,302,000	P 136,036,000	P 187,202,000	573,540,000
National Capital Region (NCR)	59,239,000	54,109,000	3,885,000	117,233,000
Central Office	43,020,000	48,259,000		91,279,000
Regional Office - NCR	16,219,000	5,850,000	3,885,000	25,954,000
Region I - Ilocos	11,572,000	3,350,000	3,700,000	18,622,000
Regional Office - I	11,572,000	3,350,000	3,700,000	18,622,000
Cordillera Administrative Region (CAR)	10,130,000	3,100,000	3,000,000	16,230,000
Regional Office - CAR	10,130,000	3,100,000	3,000,000	16,230,000

Region II - Cagayan Valley	12,662,000	3,100,000	3,700,000	19,462,000
Regional Office - II	12,662,000	3,100,000	3,700,000	19,462,000
Region III - Central Luzon	15,271,000	3,700,000		18,971,000
Regional Office - III	15,271,000	3,700,000		18,971,000
Region IVA - CALABARZON	15,100,000	14,408,000	3,700,000	33,208,000
Regional Office - IVA	15,100,000	14,408,000	3,700,000	33,208,000
Region IVB - MIMAROPA	10,060,000	14,146,000	3,700,000	27,906,000
Regional Office - IVB	10,060,000	14,146,000	3,700,000	27,906,000
Region V - Bicol	12,618,000	5,650,000		18,268,000
Regional Office - V	12,618,000	5,650,000		18,268,000
Region VI - Western Visayas	12,322,000	3,300,000	2,400,000	18,022,000
Regional Office - VI	12,322,000	3,300,000	2,400,000	18,022,000
Region VII - Central Visayas	10,886,000	4,650,000	24,000,000	39,536,000
Regional Office - VII	10,886,000	4,650,000	24,000,000	39,536,000
Region VIII - Eastern Visayas	7,015,000	3,100,000	4,800,000	14,915,000
Regional Office - VIII	7,015,000	3,100,000	4,800,000	14,915,000
Region IX - Zamboanga Peninsula	11,725,000	8,773,000	11,732,000	32,230,000
Regional Office - IX	11,725,000	8,773,000	11,732,000	32,230,000
Region X - Northern Mindanao	16,951,000	3,200,000	50,000,000	70,151,000
Regional Office - X	16,951,000	3,200,000	50,000,000	70,151,000
Region XI - Davao	16,331,000	3,300,000	72,400,000	92,031,000
Regional Office - XI	16,331,000	3,300,000	72,400,000	92,031,000
Region XII - SOCCSKSARGEN	11,999,000	4,450,000	185,000	16,634,000
Regional Office - XII	11,999,000	4,450,000	185,000	16,634,000
Region XIII - Caraga	16,421,000	3,700,000		20,121,000
Regional Office - XIII	16,421,000	3,700,000		20,121,000
Human Resource Development	24,709,000			24,709,000
National Capital Region (NCR)	2,356,000			2,356,000
Central Office	1,964,000			1,964,000
Regional Office - NCR	392,000			392,000

Region I - Ilocos	1,224,000	1,224,000	
Regional Office - I	1,224,000	1,224,000	
Cordillera Administrative Region (CAR)	1,410,000	1,410,000	
Regional Office - CAR	1,410,000	1,410,000	
Region II - Cagayan Valley	1,858,000	1,858,000	
Regional Office - II	1,858,000	1,858,000	
Region III - Central Luzon	822,000	822,000	
Regional Office - III	822,000	822,000	
Region IVA - CALABARZON	1,867,000	1,867,000	
Regional Office - IVA	1,867,000	1,867,000	
Region IVB - MIMAROPA	816,000	816,000	
Regional Office - IVB	816,000	816,000	
Region V - Bicol	1,888,000	1,888,000	
Regional Office - V	1,888,000	1,888,000	
Region VI - Western Visayas	2,247,000	2,247,000	
Regional Office - VI	2,247,000	2,247,000	
Region VII - Central Visayas	2,277,000	2,277,000	
Regional Office - VII	2,277,000	2,277,000	
Region VIII - Eastern Visayas	1,866,000	1,866,000	
Regional Office - VIII	1,866,000	1,866,000	
Region IX - Zamboanga Peninsula	1,053,000	1,053,000	
Regional Office - IX	1,053,000	1,053,000	
Region X - Northern Mindanao	1,859,000	1,859,000	
Regional Office - X	1,859,000	1,859,000	
Region XI - Davao	1,858,000	1,858,000	
Regional Office - XI	1,858,000	1,858,000	
Region XII - SOCCSKSARGEN	648,000	648,000	
Regional Office - XII	648,000	648,000	
Region XIII - Caraga	660,000	660,000	
Regional Office - XIII	660,000	660,000	

Administration of Personnel Benefits	48,379,000			48,379,000
National Capital Region (NCR)	11,167,000			11,167,000
Central Office	7,104,000			7,104,000
Regional Office - NCR	4,063,000			4,063,000
Region I- Ilocos	3,004,000			3,004,000
Regional Office - I	3,004,000			3,004,000
Region III - Central office	6,852,000			6,852,000
Regional Office - III	6,852,000			6,852,000
Region IVA - CALABARZON	6,963,000			6,963,000
Regional Office - IVA	6,963,000			6,963,000
Region IVB - MIMAROPA	307,000			307,000
Regional Office - IVB	307,000			307,000
Region V - Bicol	3,534,000			3,534,000
Regional Office - V	3,534,000			3,534,000
Region VI - Western Visayas	1,410,000			1,410,000
Regional Office - VI	1,410,000			1,410,000
Region IX- Zamboanga Peninsula	2,752,000			2,752,000
Regional Office - IX	2,752,000			2,752,000
Region X - Northern Mindanao	6,949,000			6,949,000
Regional Office - X	6,949,000			6,949,000
Region XI - Davao	2,797,000			2,797,000
Regional Office - XI	2,797,000			2,797,000
Region XII- SOCCSKSARGEN	2,644,000			2,644,000
Regional Office - XII	2,644,000			2,644,000
Sub-total, General Administration and Support	323,390,000	136,036,000	187,202,000	646,628,000
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	42,644,000	328,840,000	9,560,000	381,044,000
National Capital Region (NCR)	13,055,000	90,094,000	2,360,000	105,509,000
Central Office	12,407,000	70,172,000	1,860,000	84,439,000

Regional Office - NCR	648,000	19,922,000	500,000	21,070,000
Region I - Ilocos	2,640,000	17,083,000	400,000	20,123,000
Regional Office - I	2,640,000	17,083,000	400,000	20,123,000
Cordillera Administrative Region (CAR)	1,148,000	15,224,000	500,000	16,872,000
Regional Office - CAR	1,148,000	15,224,000	500,000	16,872,000
Region II - Cagayan Valley	1,148,000	14,604,000	500,000	16,252,000
Regional Office - II	1,148,000	14,604,000	500,000	16,252,000
Region III - Central Luzon	2,788,000	16,531,000	500,000	19,819,000
Regional Office - III	2,788,000	16,531,000	500,000	19,819,000
Region IVA - CALABARZON	1,988,000	21,233,000	500,000	23,721,000
Regional Office - IVA	1,988,000	21,233,000	500,000	23,721,000
Region IVB - MIMAROPA	1,982,000	15,994,000	400,000	18,376,000
Regional Office - IVB	1,982,000	15,994,000	400,000	18,376,000
Region V - Bicol	2,008,000	13,735,000	500,000	16,243,000
Regional Office - V	2,008,000	13,735,000	500,000	16,243,000
Region VI - Western Visayas	1,810,000	15,428,000	500,000	17,738,000
Regional Office - VI	1,810,000	15,428,000	500,000	17,738,000
Region VII - Central Visayas	1,465,000	15,109,000	500,000	17,074,000
Regional Office - VII	1,465,000	15,109,000	500,000	17,074,000
Region VIII - Eastern Visayas	2,806,000	14,860,000	400,000	18,066,000
Regional Office - VIII	2,806,000	14,860,000	400,000	18,066,000
Region IX - Zamboanga Peninsula	1,969,000	15,328,000	500,000	17,797,000
Regional Office - IX	1,969,000	15,328,000	500,000	17,797,000
Region X - Northern Mindanao	1,980,000	16,632,000	500,000	19,112,000
Regional Office - X	1,980,000	16,632,000	500,000	19,112,000
Region XI - Davao	1,964,000	14,744,000	500,000	17,208,000
Regional Office - XI	1,964,000	14,744,000	500,000	17,208,000
Region XII - SOCCSKSARGEN	1,899,000	16,232,000	500,000	18,631,000
Regional Office - XII	1,899,000	16,232,000	500,000	18,631,000

Region XIII - Caraga	1,994,000	16,009,000	500,000	18,503,000
Regional Office - XIII	1,994,000	16,009,000	500,000	18,503,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	45,009,000	14,038,000		59,047,000
National Capital Region (NCR)	10,953,000	9,099,000		20,052,000
Central Office	9,815,000	8,808,000		18,623,000
Regional Office - NCR	1,138,000	291,000		1,429,000
Region I - Ilocos	2,610,000	426,000		3,036,000
Regional Office - I	2,610,000	426,000		3,036,000
Cordillera Administrative Region (CAR)	1,108,000	320,000		1,428,000
Regional Office - CAR	1,108,000	320,000		1,428,000
Region II - Cagayan Valley	1,775,000	295,000		2,070,000
Regional Office - II	1,775,000	295,000		2,070,000
Region III - Central Luzon	2,581,000	295,000		2,876,000
Regional Office - III	2,581,000	295,000		2,876,000
Region IVA - CALABARZON	2,587,000	321,000		2,908,000
Regional Office - IVA	2,587,000	321,000		2,908,000
Region IVB - MIMAROPA	1,941,000	307,000		2,248,000
Regional Office - IVB	1,941,000	307,000		2,248,000
Region V - Bicol	2,616,000	433,000		3,049,000
Regional Office - V	2,616,000	433,000		3,049,000
Region VI - Western Visayas	2,587,000	301,000		2,888,000
Regional Office - VI	2,587,000	301,000		2,888,000
Region VII - Central Visayas	2,295,000	291,000		2,586,000
Regional Office - VII	2,295,000	291,000		2,586,000
Region VIII - Eastern Visayas	2,464,000	286,000		2,750,000
Regional Office - VIII	2,464,000	286,000		2,750,000
Region IX - Zamboanga Peninsula	1,743,000	305,000		2,048,000
Regional Office - IX	1,743,000	305,000		2,048,000

Region X - Northern Mindanao	2,818,000	365,000		3,183,000
Regional Office - X	2,818,000	365,000		3,183,000
Region XI - Davao	2,560,000	318,000		2,878,000
Regional Office - XI	2,560,000	318,000		2,878,000
Region XII - SOCCSKSARGEN	1,759,000	394,000		2,153,000
Regional Office - XII	1,759,000	394,000		2,153,000
Region XIII - Caraga	2,612,000	282,000		2,894,000
Regional Office - XIII	2,612,000	282,000		2,894,000
Sub-total, Support to Operations	87,653,000	342,878,000	9,560,000	440,091,000
Operations				
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	294,056,000	139,586,000	138,097,000	571,739,000
Environmental Pollution Research	46,091,000	76,846,000	138,097,000	261,034,000
National Capital Region (NCR)	14,001,000	43,008,000	35,232,000	92,241,000
Central Office	12,519,000	40,942,000	33,197,000	86,658,000
Regional Office - NCR	1,482,000	2,066,000	2,035,000	5,583,000
Region I - Ilocos	2,162,000	2,851,000	19,276,000	24,289,000
Regional Office - I	2,162,000	2,851,000	19,276,000	24,289,000
Cordillera Administrative Region (CAR)	1,480,000	2,000,000	10,110,000	13,590,000
Regional Office - CAR	1,480,000	2,000,000	10,110,000	13,590,000
Region II - Cagayan Valley	1,479,000	2,000,000	3,656,000	7,135,000
Regional Office - II	1,479,000	2,000,000	3,656,000	7,135,000
Region III - Central Luzon	2,141,000	2,000,000	1,270,000	5,411,000
Regional Office - III	2,141,000	2,000,000	1,270,000	5,411,000
Region IVA - CALABARZON	2,138,000	1,900,000	911,000	4,949,000
Regional Office - IVA	2,138,000	1,900,000	911,000	4,949,000
Region IVB - MIMAROPA	1,465,000	2,041,000	3,114,000	6,620,000
Regional Office - IVB	1,465,000	2,041,000	3,114,000	6,620,000
Region V - Bicol	1,489,000	3,191,000	24,852,000	29,532,000
Regional Office - V	1,489,000	3,191,000	24,852,000	29,532,000

Region VI - Western Visayas	2,142,000	2,098,000	4,086,000	8,326,000
Regional Office - VI	2,142,000	2,098,000	4,086,000	8,326,000
Region VII - Central Visayas	2,958,000	2,158,000	5,618,000	10,734,000
Regional Office - VII	2,958,000	2,158,000	5,618,000	10,734,000
Region VIII - Eastern Visayas	1,489,000	2,469,000	625,000	4,583,000
Regional Office - VIII	1,489,000	2,469,000	625,000	4,583,000
Region IX - Zamboanga Peninsula	1,479,000	2,472,000	7,845,000	11,796,000
Regional Office - IX	1,479,000	2,472,000	7,845,000	11,796,000
Region X - Northern Mindanao	4,095,000	2,229,000	5,775,000	12,099,000
Regional Office - X	4,095,000	2,229,000	5,775,000	12,099,000
Region XI - Davao	2,762,000	2,186,000	2,396,000	7,344,000
Regional Office - XI	2,762,000	2,186,000	2,396,000	7,344,000
Region XII - SOCCSKSARGEN	3,331,000	2,120,000	10,721,000	16,172,000
Regional Office - XII	3,331,000	2,120,000	10,721,000	16,172,000
Region XIII - Caraga	1,480,000	2,123,000	2,610,000	6,213,000
Regional Office - XIII	1,480,000	2,123,000	2,610,000	6,213,000
Environmental Education and Partnership Building	38,998,000	22,545,000		61,543,000
National Capital Region (NCR)	18,108,000	10,802,000		28,910,000
Central Office	15,995,000	10,060,000		26,055,000
Regional Office - NCR	2,113,000	742,000		2,855,000
Region I - Ilocos	1,479,000	772,000		2,251,000
Regional Office - I	1,479,000	772,000		2,251,000
Cordillera Administrative Region (CAR)	1,161,000	744,000		1,905,000
Regional Office - CAR	1,161,000	744,000		1,905,000
Region II - Cagayan Valley	655,000	782,000		1,437,000
Regional Office - II	655,000	782,000		1,437,000
Region III - Central Luzon	2,650,000	713,000		3,363,000
Regional Office - III	2,650,000	713,000		3,363,000
Region IVA - CALABARZON	2,149,000	744,000		2,893,000
Regional Office - IVA	2,149,000	744,000		2,893,000

Region IVB - MIMAROPA	660,000	776,000	1,436,000
Regional Office - IVB	660,000	776,000	1,436,000
Region V - Bicol	1,499,000	743,000	2,242,000
Regional Office - V	1,499,000	743,000	2,242,000
Region VI - Western Visayas	1,465,000	834,000	2,299,000
Regional Office - VI	1,465,000	834,000	2,299,000
Region VII - Central Visayas	660,000	954,000	1,614,000
Regional Office - VII	660,000	954,000	1,614,000
Region VIII - Eastern Visayas	1,465,000	800,000	2,265,000
Regional Office - VIII	1,465,000	800,000	2,265,000
Region IX - Zamboanga Peninsula	648,000	751,000	1,399,000
Regional Office - IX	648,000	751,000	1,399,000
Region X - Northern Mindanao	1,317,000	794,000	2,111,000
Regional Office - X	1,317,000	794,000	2,111,000
Region XI - Davao	2,113,000	812,000	2,925,000
Regional Office - XI	2,113,000	812,000	2,925,000
Region XII - SOCCSKSARGEN	1,477,000	743,000	2,220,000
Regional Office - XII	1,477,000	743,000	2,220,000
Region XIII - Caraga	1,492,000	781,000	2,273,000
Regional Office - XIII	1,492,000	781,000	2,273,000
Environmental Impact Assessments	208,967,000	40,195,000	249,162,000
National Capital Region (NCR)	23,106,000	17,145,000	40,251,000
Central Office	13,853,000	14,325,000	28,178,000
Regional Office - NCR	9,253,000	2,820,000	12,073,000
Region I - Ilocos	11,300,000	1,150,000	12,450,000
Regional Office - I	11,300,000	1,150,000	12,450,000
Cordillera Administrative Region (CAR)	7,581,000	1,480,000	9,061,000
Regional Office - CAR	7,581,000	1,480,000	9,061,000
Region II - Cagayan Valley	14,431,000	1,200,000	15,631,000
Regional Office - II	14,431,000	1,200,000	15,631,000

Region III - Central Luzon	15,827,000	2,280,000		18,107,000
Regional Office - III	15,827,000	2,280,000		18,107,000
Region IVA - CALABARZON	19,328,000	2,590,000		21,918,000
Regional Office - IVA	19,328,000	2,590,000		21,918,000
Region IVB - MIMAROPA	11,474,000	1,540,000		13,014,000
Regional Office - IVB	11,474,000	1,540,000		13,014,000
Region V - Bicol	11,830,000	1,150,000		12,980,000
Regional Office - V	11,830,000	1,150,000		12,980,000
Region VI - Western Visayas	12,457,000	1,720,000		14,177,000
Regional Office - VI	12,457,000	1,720,000		14,177,000
Region VII - Central Visayas	11,461,000	1,860,000		13,321,000
Regional Office - VII	11,461,000	1,860,000		13,321,000
Region VIII - Eastern Visayas	8,257,000	1,130,000		9,387,000
Regional Office - VIII	8,257,000	1,130,000		9,387,000
Region IX - Zamboanga Peninsula	13,729,000	1,200,000		14,929,000
Regional Office - IX	13,729,000	1,200,000		14,929,000
Region X - Northern Mindanao	12,089,000	1,990,000		14,079,000
Regional Office - X	12,089,000	1,990,000		14,079,000
Region XI - Davao	18,326,000	1,500,000		19,826,000
Regional Office - XI	18,326,000	1,500,000		19,826,000
Region XII - SOCCSKSARGEN	9,532,000	1,130,000		10,662,000
Regional Office - XII	9,532,000	1,130,000		10,662,000
Region XIII - Caraga	8,239,000	1,130,000		9,369,000
Regional Office - XIII	8,239,000	1,130,000		9,369,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	528,198,000	842,685,000	375,515,000	1,746,398,000
Implementation of Clean Air Regulations	229,516,000	152,874,000	249,000,000	631,390,000
National Capital Region (NCR)	27,720,000	59,917,000	75,000,000	162,637,000
Central Office	16,447,000	41,156,000		57,603,000
Regional Office - NCR	11,273,000	18,761,000	75,000,000	105,034,000

Region I - Ilocos	14,960,000	6,657,000	4,000,000	25,617,000
Regional Office - I	14,960,000	6,657,000	4,000,000	25,617,000
Cordillera Administrative Region (CAR)	10,109,000	6,505,000	4,000,000	20,614,000
Regional Office - CAR	10,109,000	6,505,000	4,000,000	20,614,000
Region II - Cagayan Valley	9,066,000	4,426,000	4,000,000	17,492,000
Regional Office - II	9,066,000	4,426,000	4,000,000	17,492,000
Region III - Central Luzon	21,448,000	9,793,000		31,241,000
Regional Office - III	21,448,000	9,793,000		31,241,000
Region IVA - CALABARZON	17,446,000	10,901,000	25,000,000	53,347,000
Regional Office - IVA	17,446,000	10,901,000	25,000,000	53,347,000
Region IVB - MIMAROPA	12,617,000	5,811,000		18,428,000
Regional Office - IVB	12,617,000	5,811,000		18,428,000
Region V - Bicol	13,683,000	6,599,000	54,000,000	74,282,000
Regional Office - V	13,683,000	6,599,000	54,000,000	74,282,000
Region VI - Western Visayas	20,150,000	5,351,000	25,000,000	50,501,000
Regional Office - VI	20,150,000	5,351,000	25,000,000	50,501,000
Region VII - Central Visayas	10,741,000	4,872,000	25,000,000	40,613,000
Regional Office - VII	10,741,000	4,872,000	25,000,000	40,613,000
Region VIII - Eastern Visayas	12,570,000	3,948,000		16,518,000
Regional Office - VIII	12,570,000	3,948,000		16,518,000
Region IX - Zamboanga Peninsula	9,433,000	5,838,000		15,271,000
Regional Office - IX	9,433,000	5,838,000		15,271,000
Region X - Northern Mindanao	16,706,000	4,838,000	29,000,000	50,544,000
Regional Office - X	16,706,000	4,838,000	29,000,000	50,544,000
Region XI - Davao	13,546,000	7,164,000		20,710,000
Regional Office - XI	13,546,000	7,164,000		20,710,000
Region XII - SOCCSKSARGEN	6,901,000	4,881,000		11,782,000
Regional Office - XII	6,901,000	4,881,000		11,782,000
Region XIII - Caraga	12,420,000	5,373,000	4,000,000	21,793,000
Regional Office - XIII	12,420,000	5,373,000	4,000,000	21,793,000

Implementation of Clean Water Regulations	144,380,000	330,254,000	66,515,000	541,149,000
National Capital Region (NCR)	22,066,000	86,549,000		108,615,000
Central Office	4,094,000	43,023,000		47,117,000
Regional Office - NCR	17,972,000	43,526,000		61,498,000
Region I - Ilocos	9,733,000	10,694,000	500,000	20,927,000
Regional Office - I	9,733,000	10,694,000	500,000	20,927,000
Cordillera Administrative Region (CAR)	7,291,000	8,698,000	500,000	16,489,000
Regional Office - CAR	7,291,000	8,698,000	500,000	16,489,000
Region II - Cagayan Valley	7,402,000	9,461,000	7,250,000	24,113,000
Regional Office - II	7,402,000	9,461,000	7,250,000	24,113,000
Region III - Central Luzon	8,041,000	45,203,000	500,000	53,744,000
Regional Office - III	8,041,000	45,203,000	500,000	53,744,000
Region IVA - CALABARZON	8,984,000	62,214,000	500,000	71,698,000
Regional Office - IVA	8,984,000	62,214,000	500,000	71,698,000
Region IVB - MIMAROPA	6,781,000	13,273,000	38,265,000	58,319,000
Regional Office - IVB	6,781,000	13,273,000	38,265,000	58,319,000
Region V - Bicol	8,362,000	7,900,000	500,000	16,762,000
Regional Office - V	8,362,000	7,900,000	500,000	16,762,000
Region VI - Western Visayas	10,602,000	17,674,000	500,000	28,776,000
Regional Office - VI	10,602,000	17,674,000	500,000	28,776,000
Region VII - Central Visayas	11,210,000	10,284,000	500,000	21,994,000
Regional Office - VII	11,210,000	10,284,000	500,000	21,994,000
Region VIII - Eastern Visayas	6,199,000	9,772,000	500,000	16,471,000
Regional Office - VIII	6,199,000	9,772,000	500,000	16,471,000
Region IX - Zamboanga Peninsula	6,923,000	9,264,000		16,187,000
Regional Office - IX	6,923,000	9,264,000		16,187,000
Region X - Northern Mindanao	4,492,000	10,259,000	16,000,000	30,751,000
Regional Office - X	4,492,000	10,259,000	16,000,000	30,751,000
Region XI - Davao	7,985,000	11,102,000	500,000	19,587,000
Regional Office - XI	7,985,000	11,102,000	500,000	19,587,000

Region XII - SOCCSKSARGEN	8,973,000	9,307,000	500,000	18,780,000	
Regional Office - XII	8,973,000	9,307,000	500,000	18,780,000	
Region XIII - Caraga	9,336,000	8,600,000		17,936,000	
Regional Office - XIII	9,336,000	8,600,000		17,936,000	
Implementation of Ecological Solid Waste Management Regulations	68,239,000	314,569,000	60,000,000	442,808,000	
National Capital Region (NCR)	16,323,000	115,202,000	48,000,000	179,525,000	
Central Office	9,786,000	102,858,000	48,000,000	160,644,000	
Regional Office - NCR	6,537,000	12,344,000		18,881,000	
Region I - Ilocos	2,872,000	13,448,000	12,000,000	28,320,000	
Regional Office - I	2,872,000	13,448,000	12,000,000	28,320,000	
Cordillera Administrative Region (CAR)	6,779,000	11,984,000		18,763,000	
Regional Office - CAR	6,779,000	11,984,000		18,763,000	
Region II - Cagayan Valley	2,408,000	13,735,000		16,143,000	
Regional Office - II	2,408,000	13,735,000		16,143,000	
Region III - Central Luzon	4,908,000	15,885,000		20,793,000	
Regional Office - III	4,908,000	15,885,000		20,793,000	
Region IVA - CALABARZON	6,345,000	16,232,000		22,577,000	
Regional Office - IVA	6,345,000	16,232,000		22,577,000	
Region IVB - MIMAROPA	3,360,000	12,452,000		15,812,000	
Regional Office - IVB	3,360,000	12,452,000		15,812,000	
Region V - Bicol	2,584,000	14,506,000		17,090,000	
Regional Office - V	2,584,000	14,506,000		17,090,000	
Region VI - Western Visayas	2,214,000	14,324,000		16,538,000	
Regional Office - VI	2,214,000	14,324,000		16,538,000	
Region VII - Central Visayas	4,879,000	11,893,000		16,772,000	
Regional Office - VII	4,879,000	11,893,000		16,772,000	
Region VIII - Eastern Visayas	1,717,000	14,214,000		15,931,000	
Regional Office - VIII	1,717,000	14,214,000		15,931,000	

Region IX - Zamboanga Peninsula	3,581,000	11,370,000	14,951,000
Regional Office - IX	3,581,000	11,370,000	14,951,000
Region X - Northern Mindanao	1,148,000	12,124,000	13,272,000
Regional Office - X	1,148,000	12,124,000	13,272,000
Region XI - Davao	2,531,000	13,005,000	15,536,000
Regional Office - XI	2,531,000	13,005,000	15,536,000
Region XII - SOCCSKSARGEN	4,035,000	10,905,000	14,940,000
Regional Office - XII	4,035,000	10,905,000	14,940,000
Region XIII - Caraga	2,555,000	13,290,000	15,845,000
Regional Office - XIII	2,555,000	13,290,000	15,845,000
Implementation of Toxic Substances and Hazardous Waste Management Regulations	86,063,000	44,988,000	131,051,000
National Capital Region (NCR)	13,000,000	19,807,000	32,807,000
Central Office	7,904,000	14,427,000	22,331,000
Regional Office - NCR	5,096,000	5,380,000	10,476,000
Region I - Ilocos	3,061,000	1,871,000	4,932,000
Regional Office - I	3,061,000	1,871,000	4,932,000
Cordillera Administrative Region (CAR)	5,330,000	1,108,000	6,438,000
Regional Office - CAR	5,330,000	1,108,000	6,438,000
Region II - Cagayan Valley	5,426,000	1,160,000	6,586,000
Regional Office - II	5,426,000	1,160,000	6,586,000
Region III - Central Luzon	4,323,000	2,737,000	7,060,000
Regional Office - III	4,323,000	2,737,000	7,060,000
Region IVA - CALABARZON	6,806,000	3,125,000	9,931,000
Regional Office - IVA	6,806,000	3,125,000	9,931,000
Region IVB - MIMAROPA	2,864,000	1,177,000	4,041,000
Regional Office - IVB	2,864,000	1,177,000	4,041,000
Region V - Bicol	3,487,000	1,724,000	5,211,000
Regional Office - V	3,487,000	1,724,000	5,211,000

Region VI - Western Visayas	2,876,000	1,602,000		4,478,000
Regional Office - VI	2,876,000	1,602,000		4,478,000
Region VII - Central Visayas	9,711,000	2,287,000		11,998,000
Regional Office - VII	9,711,000	2,287,000		11,998,000
Region VIII - Eastern Visayas	6,141,000	1,248,000		7,389,000
Regional Office - VIII	6,141,000	1,248,000		7,389,000
Region IX - Zamboanga Peninsula	3,127,000	1,155,000		4,282,000
Regional Office - IX	3,127,000	1,155,000		4,282,000
Region X - Northern Mindanao	5,221,000	1,440,000		6,661,000
Regional Office - X	5,221,000	1,440,000		6,661,000
Region XI - Davao	2,531,000	1,717,000		4,248,000
Regional Office - XI	2,531,000	1,717,000		4,248,000
Region XII - SOCCSKSARGEN	4,914,000	1,570,000		6,484,000
Regional Office - XII	4,914,000	1,570,000		6,484,000
Region XIII - Caraga	7,245,000	1,260,000		8,505,000
Regional Office - XIII	7,245,000	1,260,000		8,505,000
Sub-total, Operations	822,254,000	982,271,000	513,612,000	2,318,137,000
TOTAL NEW APPROPRIATIONS	P 1,233,297,000	P 1,461,185,000	P 710,374,000	P 3,404,856,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	868,328
Total Permanent Positions	868,328
Other Compensation Common to All	
Personnel Economic Relief Allowance	34,536
Representation Allowance	4,764
Transportation Allowance	4,764
Clothing and Uniform Allowance	10,073

Mid-Year Bonus - Civilian	72,355
Year End Bonus	72,355
Cash Gift	7,195
Productivity Enhancement Incentive	7,195
Step Increment	2,174
Total Other Compensation Common to All	215,411
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	73,676
Total Other Compensation for Specific Groups	73,676
Other Benefits	
PAG-IBIG Contributions	3,451
PhilHealth Contributions	21,491
Employees Compensation Insurance Premiums	1,731
Loyalty Award - Civilian	830
Terminal Leave	48,379
Total Other Benefits	75,882
Total Personnel Services	1,233,297
Maintenance and Other Operating Expenses	
Travelling Expenses	149,909
Training and Scholarship Expenses	135,976
Supplies and Materials Expenses	251,848
Utility Expenses	58,758
Communication Expenses	55,065
Awards/Rewards and Prizes	3,690
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,988
Professional Services	314,993
General Services	127,761
Repairs and Maintenance	93,328
Taxes, Insurance Premiums and Other Fees	24,018
Other Maintenance and Operating Expenses	
Advertising Expenses	393
Printing and Publication Expenses	7,055
Representation Expenses	63,123
Transportation and Delivery Expenses	2,670
Rent/Lease Expenses	29,777
Membership Dues and Contributions to Organizations	1,179
Subscription Expenses	97,514
Other Maintenance and Operating Expenses	42,140
Total Maintenance and Other Operating Expenses	1,461,185
Total Current Operating Expenditures	2,694,482
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	204,515

Machinery and Equipment Outlay	429,042
Transportation Equipment Outlay	33,870
Furniture, Fixtures and Books Outlay	42,947
Total Capital Outlays	710,374
TOTAL NEW APPROPRIATIONS	3,404,856

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,836,411,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 298,142,000	P 106,439,000	P 73,300,000	P 477,881,000
Support to Operations	54,946,000	186,394,000	68,530,000	309,870,000
Operations	550,558,000	478,102,000	20,000,000	1,048,660,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	358,688,000	201,672,000		560,360,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	38,565,000	81,285,000		119,850,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	153,305,000	195,145,000	20,000,000	368,450,000
TOTAL NEW APPROPRIATIONS	P 903,646,000	P 770,935,000	P 161,830,000	P 1,836,411,000

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Eighty Eight Million Nine Hundred Fifteen Thousand Pesos (P88,915,000) and Sixty Eight Million Nine Hundred Seventy Four Thousand Pesos (P68,974,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties and revenues derived from the development and utilization of mineral resources within mineral reservations in accordance with Section 5 of R.A. No. 7942.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS and until such time that all agencies have fully migrated to the BTMS; and

(b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 264,763,000	P 104,310,000	P 73,300,000	442,373,000
National Capital Region (NCR)	43,449,000	29,906,000	3,700,000	77,055,000
Central Office	43,449,000	29,906,000	3,700,000	77,055,000
Region I - Ilocos	14,798,000	3,917,000	2,400,000	21,115,000
Regional Office - I	14,798,000	3,917,000	2,400,000	21,115,000
Cordillera Administrative Region (CAR)	17,231,000	4,617,000		21,848,000
Regional Office - CAR	17,231,000	4,617,000		21,848,000
Region II - Cagayan Valley	14,781,000	6,108,000		20,889,000
Regional Office - II	14,781,000	6,108,000		20,889,000
Region III - Central Luzon	15,703,000	5,337,000		21,040,000
Regional Office - III	15,703,000	5,337,000		21,040,000
Region IVA - CALABARZON	14,359,000	4,658,000		19,017,000
Regional Office - IVA	14,359,000	4,658,000		19,017,000
Region IVB - MIMAROPA	9,255,000	3,869,000		13,124,000
Regional Office - IVB	9,255,000	3,869,000		13,124,000
Region V - Bicol	16,037,000	4,858,000	2,400,000	23,295,000
Regional Office - V	16,037,000	4,858,000	2,400,000	23,295,000
Region VI - Western Visayas	13,998,000	4,727,000		18,725,000
Regional Office - VI	13,998,000	4,727,000		18,725,000
Region VII - Central Visayas	15,299,000	4,936,000		20,235,000
Regional Office - VII	15,299,000	4,936,000		20,235,000
Region VIII - Eastern Visayas	10,561,000	3,802,000	2,400,000	16,763,000
Regional Office - VIII	10,561,000	3,802,000	2,400,000	16,763,000

Region IX - Zamboanga Peninsula	13,612,000	6,445,000	62,400,000	82,457,000
Regional Office - IX	13,612,000	6,445,000	62,400,000	82,457,000
Region X - Northern Mindanao	14,273,000	4,350,000		18,623,000
Regional Office - X	14,273,000	4,350,000		18,623,000
Region XI - Davao	15,054,000	5,153,000		20,207,000
Regional Office - XI	15,054,000	5,153,000		20,207,000
Region XII - SOCCSKSARGEN	18,386,000	5,788,000		24,174,000
Regional Office - XII	18,386,000	5,788,000		24,174,000
Region XIII - Caraga	17,967,000	5,839,000		23,806,000
Regional Office - XIII	17,967,000	5,839,000		23,806,000
Human Resource Development		2,129,000		2,129,000
National Capital Region (NCR)		2,129,000		2,129,000
Central Office		2,129,000		2,129,000
Administration of Personnel Benefits	33,379,000			33,379,000
National Capital Region (NCR)	9,542,000			9,542,000
Central Office	9,542,000			9,542,000
Cordillera Administrative Region (CAR)	3,407,000			3,407,000
Regional Office - CAR	3,407,000			3,407,000
Region III - Central Luzon	2,834,000			2,834,000
Regional Office - III	2,834,000			2,834,000
Region IVA - CALABARZON	2,278,000			2,278,000
Regional Office - IVA	2,278,000			2,278,000
Region IVB - MIMAROPA	3,109,000			3,109,000
Regional Office - IVB	3,109,000			3,109,000
Region V - Bicol	1,851,000			1,851,000
Regional Office - V	1,851,000			1,851,000
Region VI - Western Visayas	141,000			141,000
Regional Office - VIII	141,000			141,000
Region VII - Central Visayas	1,996,000			1,996,000
Regional Office - VII	1,996,000			1,996,000

Region VIII - Eastern Visayas	3,364,000			3,364,000
Regional Office - VIII	3,364,000			3,364,000
Region X - Northern Mindanao	1,710,000			1,710,000
Regional Office - X	1,710,000			1,710,000
Region XI - Davao	600,000			600,000
Regional Office - XI	600,000			600,000
Region XII - SOCCSKARGEN	1,701,000			1,701,000
Regional Office - XII	1,701,000			1,701,000
Region XIII - CARAGA	846,000			846,000
Regional Office - XIII	846,000			846,000
Sub-total, General Administration and Support	298,142,000	106,439,000	73,300,000	477,881,000
Support to Operations				
Planning and Policy Formulation	12,087,000	161,285,000	68,530,000	241,902,000
National Capital Region (NCR)	12,087,000	110,122,000	60,587,000	182,796,000
Central Office	12,087,000	110,122,000	60,587,000	182,796,000
Region I - Ilocos		2,987,000	700,000	3,687,000
Regional Office - I		2,987,000	700,000	3,687,000
Cordillera Administrative Region (CAR)		4,368,000	325,000	4,693,000
Regional Office - CAR		4,368,000	325,000	4,693,000
Region II - Cagayan Valley		3,639,000	240,000	3,879,000
Regional Office - II		3,639,000	240,000	3,879,000
Region III - Central Luzon		2,621,000	815,000	3,436,000
Regional Office - III		2,621,000	815,000	3,436,000
Region IVA - CALABARZON		4,546,000	400,000	4,946,000
Regional Office - IVA		4,546,000	400,000	4,946,000
Region IVB - MIMAROPA		4,652,000	680,000	5,332,000
Regional Office - IVB		4,652,000	680,000	5,332,000
Region V - Bicol		2,693,000	940,000	3,633,000
Regional Office - V		2,693,000	940,000	3,633,000

Region VI - Western Visayas	2,611,000	468,000		3,079,000	
Regional Office - VI	2,611,000	468,000		3,079,000	
Region VII - Central Visayas	2,839,000	200,000		3,039,000	
Regional Office - VII	2,839,000	200,000		3,039,000	
Region VIII - Eastern Visayas	3,112,000	195,000		3,307,000	
Regional Office - VIII	3,112,000	195,000		3,307,000	
Region IX - Zamboanga Peninsula	3,462,000	350,000		3,812,000	
Regional Office - IX	3,462,000	350,000		3,812,000	
Region X - Northern Mindanao	2,683,000	730,000		3,413,000	
Regional Office - X	2,683,000	730,000		3,413,000	
Region XI - Davao	2,936,000	250,000		3,186,000	
Regional Office - XI	2,936,000	250,000		3,186,000	
Region XII - SOCCSKSARGEN	4,577,000	750,000		5,327,000	
Regional Office - XII	4,577,000	750,000		5,327,000	
Region XIII - Caraga	3,437,000	900,000		4,337,000	
Regional Office - XIII	3,437,000	900,000		4,337,000	
Mineral Economics, Information and Communication Plan	12,883,000	7,031,000		19,914,000	
National Capital Region (NCR)	12,883,000	7,031,000		19,914,000	
Central Office	12,883,000	7,031,000		19,914,000	
Research and Development	29,976,000	18,078,000		48,054,000	
National Capital Region (NCR)	29,976,000	18,078,000		48,054,000	
Central Office	29,976,000	18,078,000		48,054,000	
Sub-total, Support to Operations	54,946,000	186,394,000	68,530,000	309,870,000	
Operations					
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	358,688,000	201,672,000		560,360,000	
Mineral Regulation Services	358,688,000	201,672,000		560,360,000	
National Capital Region (NCR)	51,949,000	46,432,000		98,381,000	
Central Office	51,949,000	46,432,000		98,381,000	

Region I - Ilocos	20,131,000	10,662,000	30,793,000
Regional Office - I	20,131,000	10,662,000	30,793,000
Cordillera Administrative Region (CAR)	21,584,000	9,773,000	31,357,000
Regional Office - CAR	21,584,000	9,773,000	31,357,000
Region II - Cagayan Valley	18,671,000	6,363,000	25,034,000
Regional Office - II	18,671,000	6,363,000	25,034,000
Region III - Central Luzon	23,778,000	14,229,000	38,007,000
Regional Office - III	23,778,000	14,229,000	38,007,000
Region IVA - CALABARZON	23,037,000	14,213,000	37,250,000
Regional Office - IVA	23,037,000	14,213,000	37,250,000
Region IVB - MIMAROPA	17,834,000	11,601,000	29,435,000
Regional Office - IVB	17,834,000	11,601,000	29,435,000
Region V - Bicol	22,591,000	10,198,000	32,789,000
Regional Office - V	22,591,000	10,198,000	32,789,000
Region VI - Western Visayas	18,996,000	8,852,000	27,848,000
Regional Office - VI	18,996,000	8,852,000	27,848,000
Region VII - Central Visayas	18,736,000	10,636,000	29,372,000
Regional Office - VII	18,736,000	10,636,000	29,372,000
Region VIII - Eastern Visayas	20,108,000	10,357,000	30,465,000
Regional Office - VIII	20,108,000	10,357,000	30,465,000
Region IX - Zamboanga Peninsula	21,739,000	9,927,000	31,666,000
Regional Office - IX	21,739,000	9,927,000	31,666,000
Region X - Northern Mindanao	22,596,000	8,450,000	31,046,000
Regional Office - X	22,596,000	8,450,000	31,046,000
Region XI - Davao	21,894,000	10,134,000	32,028,000
Regional Office - XI	21,894,000	10,134,000	32,028,000
Region XII - SOCCSKSARGEN	20,277,000	6,711,000	26,988,000
Regional Office - XII	20,277,000	6,711,000	26,988,000
Region XIII - Caraga	14,767,000	13,134,000	27,901,000
Regional Office - XIII	14,767,000	13,134,000	27,901,000

MINERAL RESOURCES AND			
GEOSCIENCES DEVELOPMENT PROGRAM	38,565,000	81,285,000	119,850,000
Mineral Resources Development	38,565,000	81,285,000	119,850,000
National Capital Region (NCR)	38,565,000	38,141,000	76,706,000
Central Office	38,565,000	38,141,000	76,706,000
Region I - Ilocos		3,722,000	3,722,000
Regional Office - I		3,722,000	3,722,000
Cordillera Administrative Region (CAR)		3,571,000	3,571,000
Regional Office - CAR		3,571,000	3,571,000
Region II - Cagayan Valley		1,098,000	1,098,000
Regional Office - II		1,098,000	1,098,000
Region III - Central Luzon		1,139,000	1,139,000
Regional Office - III		1,139,000	1,139,000
Region IVA - CALABARZON		3,444,000	3,444,000
Regional Office - IVA		3,444,000	3,444,000
Region IVB - MIMAROPA		3,754,000	3,754,000
Regional Office - IVB		3,754,000	3,754,000
Region V - Bicol		1,826,000	1,826,000
Regional Office - V		1,826,000	1,826,000
Region VI - Western Visayas		3,022,000	3,022,000
Regional Office - VI		3,022,000	3,022,000
Region VII - Central Visayas		3,615,000	3,615,000
Regional Office - VII		3,615,000	3,615,000
Region VIII - Eastern Visayas		1,707,000	1,707,000
Regional Office - VIII		1,707,000	1,707,000
Region IX - Zamboanga Peninsula		3,322,000	3,322,000
Regional Office - IX		3,322,000	3,322,000
Region X - Northern Mindanao		1,788,000	1,788,000
Regional Office - X		1,788,000	1,788,000

Region XI - Davao		5,045,000		5,045,000
Regional Office - XI		5,045,000		5,045,000
Region XII - SOCCSKSARGEN		3,817,000		3,817,000
Regional Office - XII		3,817,000		3,817,000
Region XIII - Caraga		2,274,000		2,274,000
Regional Office - XIII		2,274,000		2,274,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	153,305,000	195,145,000	20,000,000	368,450,000
Geological Assessment for Risk Reduction and Resiliency	153,305,000	195,145,000	20,000,000	368,450,000
National Capital Region (NCR)	16,874,000	70,932,000	20,000,000	107,806,000
Central Office	16,874,000	70,932,000	20,000,000	107,806,000
Region I - Ilocos	8,815,000	9,665,000		18,480,000
Regional Office - I	8,815,000	9,665,000		18,480,000
Cordillera Administrative Region (CAR)	11,039,000	6,802,000		17,841,000
Regional Office - CAR	11,039,000	6,802,000		17,841,000
Region II - Cagayan Valley	9,019,000	8,004,000		17,023,000
Regional Office - II	9,019,000	8,004,000		17,023,000
Region III - Central Luzon	9,566,000	8,919,000		18,485,000
Regional Office - III	9,566,000	8,919,000		18,485,000
Region IVA - CALABARZON	9,587,000	11,128,000		20,715,000
Regional Office - IVA	9,587,000	11,128,000		20,715,000
Region IVB - MIMAROPA	8,435,000	9,347,000		17,782,000
Regional Office - IVB	8,435,000	9,347,000		17,782,000
Region V - Bicol	11,312,000	8,734,000		20,046,000
Regional Office - V	11,312,000	8,734,000		20,046,000
Region VI - Western Visayas	7,893,000	9,375,000		17,268,000
Regional Office - VI	7,893,000	9,375,000		17,268,000
Region VII - Central Visayas	10,407,000	10,022,000		20,429,000
Regional Office - VII	10,407,000	10,022,000		20,429,000

Region VIII - Eastern Visayas	7,147,000	8,782,000		15,929,000
Regional Office - VIII	7,147,000	8,782,000		15,929,000
Region IX - Zamboanga Peninsula	9,685,000	6,398,000		16,083,000
Regional Office - IX	9,685,000	6,398,000		16,083,000
Region X - Northern Mindanao	7,899,000	7,708,000		15,607,000
Regional Office - X	7,899,000	7,708,000		15,607,000
Region XI - Davao	7,838,000	4,902,000		12,740,000
Regional Office - XI	7,838,000	4,902,000		12,740,000
Region XII - SOCCSKSARGEN	7,873,000	5,887,000		13,760,000
Regional Office - XII	7,873,000	5,887,000		13,760,000
Region XIII - Caraga	9,916,000	8,540,000		18,456,000
Regional Office - XIII	9,916,000	8,540,000		18,456,000
Sub-total, Operations	550,558,000	478,102,000	20,000,000	1,048,660,000
TOTAL NEW APPROPRIATIONS	P 903,646,000	P 770,935,000	P 161,830,000	P 1,836,411,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	634,830
Total Permanent Positions	634,830
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,664
Representation Allowance	5,544
Transportation Allowance	5,544
Clothing and Uniform Allowance	6,902
Mid-Year Bonus - Civilian	52,903
Year End Bonus	52,903
Cash Gift	4,930
Productivity Enhancement Incentive	4,930
Step Increment	1,590
Total Other Compensation Common to All	158,910

Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	57,294	
Total Other Compensation for Specific Groups	57,294	
Other Benefits		
PAG-IBIG Contributions	2,366	
PhilHealth Contributions	15,682	
Employees Compensation Insurance Premiums	1,185	
Terminal Leave	33,379	
Total Other Benefits	52,612	
Total Personnel Services	903,646	
Maintenance and Other Operating Expenses		
Travelling Expenses	168,005	
Training and Scholarship Expenses	43,140	
Supplies and Materials Expenses	93,034	
Utility Expenses	34,754	
Communication Expenses	20,447	
Awards/Rewards and Prizes	101	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,891	
Professional Services	139,044	
General Services	112,719	
Repairs and Maintenance	41,168	
Taxes, Insurance Premiums and Other Fees	14,301	
Labor and Wages	9,209	
Other Maintenance and Operating Expenses		
Advertising Expenses	760	
Printing and Publication Expenses	1,879	
Representation Expenses	14,463	
Transportation and Delivery Expenses	1,917	
Rent/Lease Expenses	28,454	
Membership Dues and Contributions to Organizations	133	
Subscription Expenses	40,563	
Other Maintenance and Operating Expenses	4,953	
Total Maintenance and Other Operating Expenses	770,935	
Total Current Operating Expenditures	1,674,581	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	60,000	
Machinery and Equipment Outlay	88,530	
Transportation Equipment Outlay	13,300	
Total Capital Outlays	161,830	
TOTAL NEW APPROPRIATIONS	1,836,411	

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 1,968,993,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,658,000	P 114,497,000	P	P 194,155,000
Operations	443,502,000	1,238,421,000	92,915,000	1,774,838,000
MAPPING AND RESOURCE INFORMATION PROGRAM	443,502,000	1,238,421,000	92,915,000	1,774,838,000
TOTAL NEW APPROPRIATIONS	P 523,160,000	P 1,352,918,000	P 92,915,000	P 1,968,993,000

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Twenty Eight Million Thirty Five Thousand Pesos (P328,035,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Nine Hundred Fifty Thousand Pesos (P1,950,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,672,000	P 113,238,000	P	P 176,910,000
Human Resource Development		1,259,000		1,259,000

Administration of Personnel Benefits	15,986,000			15,986,000
Sub-total, General Administration and Support	79,658,000	114,497,000		194,155,000
Operations				
MAPPING AND RESOURCE INFORMATION PROGRAM	443,502,000	1,238,421,000	92,915,000	1,774,838,000
Hydrographic and Oceanographic Surveys and Nautical Charting	230,317,000	544,591,000	59,212,000	834,120,000
Topographic Base Mapping and Geodetic Surveys	78,019,000	539,157,000		617,176,000
Resource Assessment and Mapping	75,802,000	73,222,000	13,710,000	162,734,000
Geospatial Information Management	59,364,000	81,451,000	19,993,000	160,808,000
Sub-total, Operations	443,502,000	1,238,421,000	92,915,000	1,774,838,000
TOTAL NEW APPROPRIATIONS	P 523,160,000	P 1,352,918,000	P 92,915,000	P 1,968,993,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	231,477
Total Permanent Positions	231,477
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,936
Representation Allowance	1,854
Transportation Allowance	1,854
Clothing and Uniform Allowance	2,898
Mid-Year Bonus - Civilian	19,290
Year End Bonus	19,290
Cash Gift	2,070
Productivity Enhancement Incentive	2,070
Step Increment	578
Total Other Compensation Common to All	59,840
Other Benefits	
PAG-IBIG Contributions	993
PhilHealth Contributions	5,658
Employees Compensation Insurance Premiums	496
Loyalty Award - Civilian	315

Terminal Leave	15,986
Total Other Benefits	23,448
Military/Uniformed Personnel	
Basic Pay	
Base Pay	87,384
Total Basic Pay	87,384
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,632
Clothing/Uniform Allowance	1,351
Subsistence Allowance	10,567
Laundry Allowance	89
Quarters Allowance	1,115
Longevity Pay	22,270
Mid-Year Bonus - Military/Uniformed Personnel	7,282
Year-end Bonus	7,282
Cash Gift	965
Productivity Enhancement Incentive	965
Total Other Compensation Common to All	56,518
Other Compensation for Specific Groups	
Sea Duty Pay	13,760
Hazard Duty Pay	1,251
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	45,354
Total Other Compensation for Specific Groups	60,365
Other Benefits	
Special Group Term Insurance	14
PAG-IBIG Contributions	463
PhilHealth Contributions	2,185
Employees Compensation Insurance Premiums	232
Terminal Leave	1,234
Total Other Benefits	4,128
Total Personnel Services	523,160
Maintenance and Other Operating Expenses	
Travelling Expenses	64,831
Training and Scholarship Expenses	39,731
Supplies and Materials Expenses	217,473
Utility Expenses	17,084
Communication Expenses	9,513
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	471,074
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,258

Professional Services		77,230
General Services		31,487
Repairs and Maintenance		218,527
Financial Assistance/Subsidy		2,141
Taxes, Insurance Premiums and Other Fees		36,252
Other Maintenance and Operating Expenses		
Advertising Expenses		204
Printing and Publication Expenses		5,150
Representation Expenses		1,502
Transportation and Delivery Expenses		40
Rent/Lease Expenses		2,092
Membership Dues and Contributions to Organizations		100
Subscription Expenses		156,729
Total Maintenance and Other Operating Expenses		1,352,918
Total Current Operating Expenditures		1,876,078
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		92,915
Total Capital Outlays		92,915
TOTAL NEW APPROPRIATIONS		1,968,993

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 294,405,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 21,595,000	P 32,347,000	P 6,295,000	P 60,237,000
Operations	61,318,000	120,090,000	52,760,000	234,168,000
WATER RESOURCES MANAGEMENT PROGRAM	16,063,000	3,942,000		20,005,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	40,866,000	34,175,000	1,800,000	76,841,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	4,389,000	81,973,000	50,960,000	137,322,000
TOTAL NEW APPROPRIATIONS	P 82,913,000	P 152,437,000	P 59,055,000	P 294,405,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,116,000	P 32,347,000	P 6,295,000	P 58,758,000
Administration of Personnel Benefits	1,479,000			1,479,000
Sub-total, General Administration and Support	21,595,000	32,347,000	6,295,000	60,237,000
Operations				
WATER RESOURCES MANAGEMENT PROGRAM	16,063,000	3,942,000		20,005,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	16,063,000	3,942,000		20,005,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	40,866,000	34,175,000	1,800,000	76,841,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	21,890,000	14,817,000		36,707,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	18,976,000	19,358,000	1,800,000	40,134,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	4,389,000	81,973,000	50,960,000	137,322,000
Water Resources Supply and Demand Assessment	4,389,000	81,973,000	50,960,000	137,322,000
Sub-total, Operations	61,318,000	120,090,000	52,760,000	234,168,000
TOTAL NEW APPROPRIATIONS	P 82,913,000	P 152,437,000	P 59,055,000	P 294,405,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures .	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	62,887
Total Permanent Positions	62,887
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,640
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	770
Honoraria	195
Mid-Year Bonus - Civilian	5,240
Year End Bonus	5,240
Cash Gift	550
Productivity Enhancement Incentive	550
Step Increment	158
Total Other Compensation Common to All	16,159
Other Benefits	
PAG-IBIG Contributions	264
PhilHealth Contributions	1,536
Employees Compensation Insurance Premiums	132
Loyalty Award - Civilian	95
Terminal Leave	1,479
Total Other Benefits	3,506
Non-Permanent Positions	361
Total Personnel Services	82,913
Maintenance and Other Operating Expenses	
Travelling Expenses	13,497
Training and Scholarship Expenses	3,285
Supplies and Materials Expenses	11,109
Utility Expenses	3,707
Communication Expenses	3,883
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	95,213
General Services	8,801
Repairs and Maintenance	3,227
Taxes, Insurance Premiums and Other Fees	423

Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	604
Representation Expenses	2,756
Transportation and Delivery Expenses	8
Rent/Lease Expenses	1,223
Subscription Expenses	4,315
Total Maintenance and Other Operating Expenses	152,437
Total Current Operating Expenditures	235,350
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,000
Machinery and Equipment Outlay	27,055
Total Capital Outlays	59,055
TOTAL NEW APPROPRIATIONS	294,405

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder . . . . . P 148,239,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,987,000	P 32,791,000	P 19,045,000	P 74,823,000
Operations	41,414,000	23,502,000	8,500,000	73,416,000
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	41,414,000	23,502,000	8,500,000	73,416,000
TOTAL NEW APPROPRIATIONS	P 64,401,000	P 56,293,000	P 27,545,000	P 148,239,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Sixteen Million Seven Hundred Sixty Nine Thousand Pesos (P16,769,000) shall be used to finance the rehabilitation or restoration of habitats affected by acts committed in violation of R.A. No. 9147 and support scientific research, enforcement, and monitoring activities, as well as enhancement of capabilities of relevant agencies, sourced from the fines imposed and damages awarded, fees, charges, donations, endowments, and administrative fees or grants in the form of contributions, within the jurisdiction of the Palawan Council for Sustainable Development Staff (PCSDS), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PCSDS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,665,000	P 32,791,000	P 19,045,000	74,501,000
Administration of Personnel Benefits	322,000			322,000
Sub-total, General Administration and Support	22,987,000	32,791,000	19,045,000	74,823,000
Operations				
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	41,414,000	23,502,000	8,500,000	73,416,000
Advocacy, Communications and Education	5,224,000	2,021,000	3,700,000	10,945,000
ECAN Monitoring and Evaluation System	5,463,000	5,306,000	2,400,000	13,169,000
ECAN Zoning	4,940,000	4,043,000		8,983,000
Knowledge and Research Management	2,626,000	1,369,000		3,995,000
Resource Mobilization and Partnership Development	2,594,000	167,000		2,761,000
Operation of Strategic Environmental Plan Clearance System	15,598,000	4,832,000		20,430,000
Wildlife and Cave Management	4,969,000	5,764,000	2,400,000	13,133,000
Sub-total, Operations	41,414,000	23,502,000	8,500,000	73,416,000
TOTAL NEW APPROPRIATIONS	P 64,401,000	P 56,293,000	P 27,545,000	148,239,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	49,379
Total Permanent Positions	49,379
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,896
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	553
Mid-Year Bonus - Civilian	4,114
Year End Bonus	4,114
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	123
Total Other Compensation Common to All	13,150
Other Benefits	
PAG-IBIG Contributions	189
PhilHealth Contributions	1,181
Employees Compensation Insurance Premiums	95
Loyalty Award - Civilian	85
Terminal Leave	322
Total Other Benefits	1,872
Total Personnel Services	64,401
Maintenance and Other Operating Expenses	
Travelling Expenses	4,751
Training and Scholarship Expenses	1,040
Supplies and Materials Expenses	7,634
Utility Expenses	1,582
Communication Expenses	2,647
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	26,282
General Services	1,071
Repairs and Maintenance	3,248
Taxes, Insurance Premiums and Other Fees	326
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	249
Representation Expenses	2,747
Transportation and Delivery Expenses	383
Rent/Lease Expenses	547
Subscription Expenses	709

Other Maintenance and Operating Expenses	2,791	
Total Maintenance and Other Operating Expenses	56,293	
Total Current Operating Expenditures	120,694	
Capital Outlay		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	5,000	
Machinery and Equipment Outlay	13,935	
Transportation Equipment Outlay	8,500	
Intangible Assets Outlay	110	
Total Capital Outlay	27,545	
TOTAL NEW APPROPRIATIONS	148,239	

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 8,666,192,000	P 9,217,270,000	P 2,929,756,000	P 20,813,218,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	1,233,297,000	1,461,185,000	710,374,000	3,404,856,000
C. MINES AND GEOSCIENCES BUREAU	903,646,000	770,935,000	161,830,000	1,836,411,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	523,160,000	1,352,918,000	92,915,000	1,968,993,000
E. NATIONAL WATER RESOURCES BOARD	82,913,000	152,437,000	59,055,000	294,405,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	64,401,000	56,293,000	27,545,000	148,239,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 11,473,609,000	P 13,011,038,000	P 3,981,475,000	P 28,466,122,000

XII. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 1,278,317,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 188,142,000	P 335,205,000	P 5,000,000	P 528,347,000
Support to Operations	87,690,000	211,097,000	59,475,000	358,262,000
Operations	204,500,000	183,768,000	3,440,000	391,708,000
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	124,379,000	143,279,000	3,440,000	271,098,000
ASSET AND LIABILITY MANAGEMENT PROGRAM	80,121,000	40,489,000		120,610,000
TOTAL NEW APPROPRIATIONS	P 480,332,000	P 730,070,000	P 67,915,000	P 1,278,317,000

Special Provision(s)

1. **Fees and Other Receipts of the Securities and Exchange Commission.** The amount collected by the Securities and Exchange Commission (SEC) from fees, fines, and other charges pursuant to R.A. No. 11232 and its rules and regulations, shall be deposited and maintained in a separate account to be used for its modernization and to augment its operational expenses such as, but not limited to, Capital Outlays, increase in compensation and benefits comparable with prevailing rates in the private sector, reasonable employee allowance, employee health care service and other insurance, employee career advancement and professionalization, legal assistance, seminars, and other professional fees in accordance with Section 175 of the said law.

In addition, the SEC is authorized to retain and utilize the amount of One Hundred Million Pesos (P100,000,000) from its income from the registration of securities and other collection pursuant to R.A. No. 8799.

The use of income shall be in accordance with DBM-SEC J.C. No. 1 dated September 8, 2020, and such other guidelines issued thereon.

Disbursements or expenditures by the SEC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The SEC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The Department of Finance (DOF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOF's website.

The DOF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 187,257,000	P 335,205,000	P 5,000,000	P 527,462,000
Administration of Personnel Benefits	885,000			885,000
Sub-total, General Administration and Support	188,142,000	335,205,000	5,000,000	528,347,000
Support to Operations				
Legal Services	15,177,000	6,998,000		22,175,000
Management of Information Systems	42,779,000	197,819,000	59,475,000	300,073,000
Revenue Integrity Protection Service (RIPS) Activities	29,734,000	6,280,000		36,014,000
Sub-total, Support to Operations	87,690,000	211,097,000	59,475,000	358,262,000
Operations				
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	124,379,000	143,279,000	3,440,000	271,098,000
Financial and Fiscal Planning and Programming, Consolidation, Analysis, Generation of Reports, Project Formulation on Revenue Statistics and Policy Research	20,640,000	17,441,000		38,081,000
Philippine Extractive Industries Transparency Initiative (PH-EITI)		32,020,000		32,020,000
Tax Policy Research and Formulation (Direct Tax)	30,886,000	11,604,000		42,490,000
Tax Policy Research and Formulation (Indirect Tax)	6,615,000	788,000		7,403,000
Preparation of Inputs of Financial and Economic Policies in Various International Fora	28,766,000	25,667,000		54,433,000
Oversight of Tax Law Implementation and Processing of Tax Exemption Requests	37,472,000	55,759,000	3,440,000	96,671,000
ASSET AND LIABILITY MANAGEMENT PROGRAM	80,121,000	40,489,000		120,610,000
Privatization Group and Council Secretariat Support	36,371,000	11,587,000		47,958,000
Negotiation of International Financing Transactions	21,252,000	13,709,000		34,961,000

Monitoring and Evaluation of Financial Performance					
of the Government Corporate Sector	22,498,000	15,193,000		37,691,000	
Sub-total, Operations	204,500,000	183,768,000	3,440,000	391,708,000	
TOTAL NEW APPROPRIATIONS	**P 480,332,000**	**P 730,070,000**	**P 67,915,000**	**P 1,278,317,000**	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	352,325
Total Permanent Positions	352,325
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,744
Representation Allowance	9,624
Transportation Allowance	9,624
Clothing and Uniform Allowance	2,842
Mid-Year Bonus - Civilian	29,362
Year End Bonus	29,362
Cash Gift	2,030
Productivity Enhancement Incentive	2,030
Step Increment	882
Total Other Compensation Common to All	95,500
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	426
Overseas Allowance	5,366
Total Other Compensation for Specific Groups	5,792
Other Benefits	
PAG-IBIG Contributions	975
PhilHealth Contributions	7,465
Employees Compensation Insurance Premiums	486
Loyalty Award - Civilian	250
Terminal Leave	885
Total Other Benefits	10,061
Non-Permanent Positions	16,654
Total Personnel Services	480,332

Maintenance and Other Operating Expenses		
Travelling Expenses	83,483	
Training and Scholarship Expenses	43,782	
Supplies and Materials Expenses	23,020	
Utility Expenses	38,875	
Communication Expenses	19,961	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,058	
Professional Services	200,387	
General Services	69,000	
Repairs and Maintenance	33,113	
Taxes, Insurance Premiums and Other Fees	9,366	
Other Maintenance and Operating Expenses		
Advertising Expenses	850	
Printing and Publication Expenses	160	
Representation Expenses	3,862	
Rent/Lease Expenses	13,500	
Subscription Expenses	128,156	
Other Maintenance and Operating Expenses	56,497	
Total Maintenance and Other Operating Expenses	730,070	
Total Current Operating Expenditures	1,210,402	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	65,415	
Transportation Equipment Outlay	2,500	
Total Capital Outlays	67,915	
TOTAL NEW APPROPRIATIONS	1,278,317	

B. BUREAU OF CUSTOMS

For general administration and support, and operations, as indicated hereunder . . . . . P 5,462,907,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 378,672,000	P 575,278,000	P 50,764,000	P 1,004,714,000
Operations	1,858,944,000	2,320,799,000	278,450,000	4,458,193,000
CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,353,159,000	1,934,227,000	278,450,000	3,565,836,000

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	505,785,000	386,572,000		892,357,000
TOTAL NEW APPROPRIATIONS	P 2,237,616,000	P 2,896,077,000	P 329,214,000	P 5,462,907,000

Special Provision(s)

1. **Super Green Lane Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Non-Intrusive Container Inspection System Project Fund.** In addition to the amounts appropriated herein, One Billion Three Hundred Sixty Five Million Four Hundred Twenty Eight Thousand Pesos (P1,365,428,000) shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Rewards and Incentives Fund.** In addition to the amounts appropriated herein, Eight Billion Four Hundred Ninety Seven Million Pesos (P8,497,000,000) shall be used for the grant of rewards and incentives to the officials and employees of the Bureau of Customs (BOC) for exceeding the prior year's revenue collection targets, sourced from fifteen percent (15%) of the BOC's collection in excess of its assigned target, in accordance with Section 4 of R.A. No. 9335 and Section 9 of its Implementing Rules and Regulations. The grant shall be subject to the provisions of the said law, its implementing rules and regulations, and other applicable guidelines.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Tax Refund.** The amount of Twenty Billion Fifty Eight Million Nine Hundred Fifty Thousand Pesos (P20,058,950,000) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;

(b) Refund of excess collections of duties pursuant to Title IX of R.A. No. 10863;

(c) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended; and

(d) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of the other tax refunds shall be sourced from the current year's tax revenue collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Informer's Reward.** Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as informer's reward to persons instrumental in the actual collections of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

6. **Disposition of Forfeited Motor Transport Equipment and Other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC's website.

7. **Reporting and Posting Requirements.** The BOC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BOC's website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 303,519,000	P 575,278,000	P 50,764,000	P 929,561,000
National Capital Region (NCR)	159,321,000	444,476,000	34,114,000	637,911,000
Central Office	106,701,000	413,213,000	23,014,000	542,928,000
Collection District II - A - Port of Manila	24,031,000	7,655,000		31,686,000
Collection District II - B - Manila International Container Port	11,190,000	8,002,000		19,192,000
Collection District III - Ninoy Aquino International Airport	17,399,000	15,606,000	11,100,000	44,105,000
Region I - Ilocos	10,133,000	3,912,000		14,045,000
Collection District I - Port of San Fernando	10,133,000	3,912,000		14,045,000
Region II - Cagayan Valley	2,019,000	4,749,000		6,768,000
Collection District XV - Port of Aparri	2,019,000	4,749,000		6,768,000
Region III - Central Luzon	45,500,000	20,822,000		66,322,000
Collection District XIII - Port of Subic	8,473,000	7,249,000		15,722,000
Collection District XIV - Port of Clark	29,271,000	8,357,000		37,628,000
Collection District XVI - Port of Limay	7,756,000	5,216,000		12,972,000
Region IVA - CALABARZON	12,031,000	11,634,000	5,550,000	29,215,000
Collection District IV - Port of Batangas	12,031,000	11,634,000	5,550,000	29,215,000
Region V - Bicol	5,689,000	5,159,000		10,848,000
Collection District V - Port of Legaspi	5,689,000	5,159,000		10,848,000
Region VI - Western Visayas	7,503,000	7,428,000		14,931,000
Collection District VI - Port of Iloilo	7,503,000	7,428,000		14,931,000

Region VII - Central Visayas	11,460,000	9,266,000		20,726,000
Collection District VII - Port of Cebu	11,460,000	9,266,000		20,726,000
Region VIII - Eastern Visayas	6,398,000	4,890,000		11,288,000
Collection District VIII - Port of Tacloban	6,398,000	4,890,000		11,288,000
Region IX - Zamboanga Peninsula	12,148,000	7,178,000		19,326,000
Collection District XI - Port of Zamboanga	12,148,000	7,178,000		19,326,000
Region X - Northern Mindanao	11,565,000	22,343,000	11,100,000	45,008,000
Collection District X - Port of Cagayan de Oro	11,565,000	22,343,000	11,100,000	45,008,000
Region XI - Davao	12,531,000	25,834,000		38,365,000
Collection District XII - Port of Davao	12,531,000	25,834,000		38,365,000
Region XIII - Caraga	7,221,000	7,587,000		14,808,000
Collection District IX - Port of Surigao	7,221,000	7,587,000		14,808,000
Administration of Personnel Benefits	75,153,000			75,153,000
National Capital Region (NCR)	75,153,000			75,153,000
Central Office	75,153,000			75,153,000
Sub-total, General Administration and Support	378,672,000	575,278,000	50,764,000	1,004,714,000
Operations				
CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,353,159,000	1,934,227,000	278,450,000	3,565,836,000
Legal Services	178,449,000	93,664,000		272,113,000
National Capital Region (NCR)	170,493,000	91,742,000		262,235,000
Central Office	165,612,000	88,980,000		254,592,000
Collection District II - A - Port of Manila		1,191,000		1,191,000
Collection District II - B - Manila International Container Port		569,000		569,000
Collection District III - Ninoy Aquino International Airport	4,881,000	1,002,000		5,883,000
Region I - Ilocos		137,000		137,000
Collection District I - Port of San Fernando		137,000		137,000
Region III - Central Luzon	4,092,000	157,000		4,249,000
Collection District XIII - Port of Subic	4,092,000	157,000		4,249,000

Region IVA - CALABARZON	600,000	488,000		1,088,000
Collection District IV - Port of Batangas	600,000	488,000		1,088,000
Region V - Bicol	816,000			816,000
Collection District V - Port of Legaspi	816,000			816,000
Region VII - Central Visayas		677,000		677,000
Collection District VII - Port of Cebu		677,000		677,000
Region VIII - Eastern Visayas	816,000	210,000		1,026,000
Collection District VIII - Port of Tacloban	816,000	210,000		1,026,000
Region X - Northern Mindanao	816,000	131,000		947,000
Collection District X - Port of Cagayan de Oro	816,000	131,000		947,000
Region XI - Davao		49,000		49,000
Collection District XII - Port of Davao		49,000		49,000
Region XIII - Caraga	816,000	73,000		889,000
Collection District IX - Port of Surigao	816,000	73,000		889,000
Information Communication and Technology Support Services	61,860,000	1,588,648,000	278,450,000	1,928,958,000
National Capital Region (NCR)	61,860,000	1,588,648,000	278,450,000	1,928,958,000
Central Office	61,860,000	1,588,648,000	278,450,000	1,928,958,000
Examination and Appraisal of Imports	879,408,000	109,138,000		988,546,000
National Capital Region (NCR)	692,204,000	66,553,000		758,757,000
Central Office	75,772,000	41,839,000		117,611,000
Collection District II - A - Port of Manila	210,172,000	7,834,000		218,006,000
Collection District II - B - Manila International Container Port	135,302,000	9,223,000		144,525,000
Collection District III - Ninoy Aquino International Airport	270,958,000	7,657,000		278,615,000
Region I - Ilocos	10,138,000	1,072,000		11,210,000
Collection District I - Port of San Fernando	10,138,000	1,072,000		11,210,000
Region II - Cagayan Valley	1,138,000	926,000		2,064,000
Collection District XV - Port of Aparri	1,138,000	926,000		2,064,000
Region III - Central Luzon	9,249,000	2,828,000		12,077,000

Collection District XIII - Port of Subic	3,615,000	902,000	4,517,000
Collection District XIV - Port of Clark		1,329,000	1,329,000
Collection District XVI - Port of Limay	5,634,000	597,000	6,231,000
Region IVA - CALABARZON	13,824,000	3,265,000	17,089,000
Collection District IV - Port of Batangas	13,824,000	3,265,000	17,089,000
Region V - Bicol	7,161,000	1,069,000	8,230,000
Collection District V - Port of Legaspi	7,161,000	1,069,000	8,230,000
Region VI - Western Visayas	15,476,000	1,267,000	16,743,000
Collection District VI - Port of Iloilo	15,476,000	1,267,000	16,743,000
Region VII - Central Visayas	36,379,000	12,507,000	48,886,000
Collection District VII - Port of Cebu	36,379,000	12,507,000	48,886,000
Region VIII - Eastern Visayas	12,477,000	347,000	12,824,000
Collection District VIII - Port of Tacloban	12,477,000	347,000	12,824,000
Region IX - Zamboanga Peninsula	18,843,000	899,000	19,742,000
Collection District XI - Port of Zamboanga	18,843,000	899,000	19,742,000
Region X - Northern Mindanao	19,267,000	7,663,000	26,930,000
Collection District X - Port of Cagayan de Oro	19,267,000	7,663,000	26,930,000
Region XI - Davao	27,859,000	10,152,000	38,011,000
Collection District XII - Port of Davao	27,859,000	10,152,000	38,011,000
Region XIII - Caraga	15,393,000	590,000	15,983,000
Collection District IX - Port of Surigao	15,393,000	590,000	15,983,000
Coordination of the Activities of the Export Control Units of Various Ports	34,110,000	138,512,000	172,622,000
National Capital Region (NCR)	34,110,000	138,512,000	172,622,000
Central Office	34,110,000	138,512,000	172,622,000
Evaluation and Classification of Importation	19,851,000		19,851,000
National Capital Region (NCR)	19,851,000		19,851,000
Central Office	19,851,000		19,851,000
Warehousing Services	179,481,000	4,265,000	183,746,000

National Capital Region (NCR)	116,175,000	2,389,000	118,564,000	
Collection District II - A - Port of Manila	70,763,000	1,031,000	71,794,000	
Collection District II - B - Manila International Container Port	17,849,000	391,000	18,240,000	
Collection District III - Ninoy Aquino International Airport	27,563,000	967,000	28,530,000	
Region I - Ilocos		67,000	67,000	
Collection District I - Port of San Fernando		67,000	67,000	
Region II - Cagayan Valley	499,000		499,000	
Collection District XV - Port of Aparri	499,000		499,000	
Region III - Central Luzon	1,982,000	82,000	2,064,000	
Collection District XIII - Port of Subic	1,982,000		1,982,000	
Collection District XIV - Port of Clark		82,000	82,000	
Region IVA - CALABARZON	8,794,000	177,000	8,971,000	
Collection District IV - Port of Batangas	8,794,000	177,000	8,971,000	
Region V - Bicol	1,256,000	196,000	1,452,000	
Collection District V - Port of Legaspi	1,256,000	196,000	1,452,000	
Region VII - Central Visayas	12,392,000	392,000	12,784,000	
Collection District VII - Port of Cebu	12,392,000	392,000	12,784,000	
Region VIII - Eastern Visayas	1,197,000		1,197,000	
Collection District VIII - Port of Tacloban	1,197,000		1,197,000	
Region IX - Zamboanga Peninsula	1,888,000	214,000	2,102,000	
Collection District XI - Port of Zamboanga	1,888,000	214,000	2,102,000	
Region X - Northern Mindanao	8,885,000	307,000	9,192,000	
Collection District X - Port of Cagayan de Oro	8,885,000	307,000	9,192,000	
Region XI - Davao	23,861,000	365,000	24,226,000	
Collection District XII - Port of Davao	23,861,000	365,000	24,226,000	
Region XIII - Caraga	2,552,000	76,000	2,628,000	
Collection District IX - Port of Surigao	2,552,000	76,000	2,628,000	
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	505,785,000	386,572,000	892,357,000	

Surveillance and Prevention of Smuggling	505,785,000	386,572,000	892,357,000
National Capital Region (NCR)	386,194,000	318,155,000	704,349,000
Central Office	227,654,000	272,142,000	499,796,000
Collection District II - A - Port of Manila	98,696,000	20,983,000	119,679,000
Collection District II - B - Manila International Container Port	29,792,000	18,279,000	48,071,000
Collection District III - Ninoy Aquino International Airport	30,052,000	6,751,000	36,803,000
Region I - Ilocos	10,940,000	3,720,000	14,660,000
Collection District I - Port of San Fernando	10,940,000	3,720,000	14,660,000
Region II - Cagayan Valley	2,319,000	1,877,000	4,196,000
Collection District XV - Port of Aparri	2,319,000	1,877,000	4,196,000
Region III - Central Luzon	4,743,000	12,192,000	16,935,000
Collection District XIII - Port of Subic	934,000	5,430,000	6,364,000
Collection District XIV - Port of Clark		4,205,000	4,205,000
Collection District XVI - Port of Limay	3,809,000	2,557,000	6,366,000
Region IVA - CALABARZON	10,804,000	5,323,000	16,127,000
Collection District IV - Port of Batangas	10,804,000	5,323,000	16,127,000
Region V - Bicol	5,339,000	3,180,000	8,519,000
Collection District V - Port of Legaspi	5,339,000	3,180,000	8,519,000
Region VI - Western Visayas	9,479,000	4,250,000	13,729,000
Collection District VI - Port of Iloilo	9,479,000	4,250,000	13,729,000
Region VII - Central Visayas	16,153,000	12,214,000	28,367,000
Collection District VII - Port of Cebu	16,153,000	12,214,000	28,367,000
Region VIII - Eastern Visayas	6,048,000	493,000	6,541,000
Collection District VIII - Port of Tacloban	6,048,000	493,000	6,541,000
Region IX - Zamboanga Peninsula	6,271,000	4,662,000	10,933,000
Collection District XI - Port of Zamboanga	6,271,000	4,662,000	10,933,000
Region X - Northern Mindanao	24,112,000	10,479,000	34,591,000
Collection District X - Port of Cagayan de Oro	24,112,000	10,479,000	34,591,000

Region XI - Davao	16,410,000	7,938,000		24,348,000	
Collection District XII - Port of Davao	16,410,000	7,938,000		24,348,000	
Region XIII - Caraga	6,973,000	2,089,000		9,062,000	
Collection District IX - Port of Surigao	6,973,000	2,089,000		9,062,000	
Sub-total, Operations	1,858,944,000	2,320,799,000	278,450,000	4,458,193,000	
TOTAL NEW APPROPRIATIONS	P 2,237,616,000	P 2,896,077,000	P 329,214,000	P 5,462,907,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,633,644
Total Permanent Positions	1,633,644
Other Compensation Common to All	
Personnel Economic Relief Allowance	93,888
Representation Allowance	10,470
Transportation Allowance	10,470
Clothing and Uniform Allowance	27,384
Mid-Year Bonus - Civilian	136,140
Year End Bonus	136,140
Cash Gift	19,560
Productivity Enhancement Incentive	19,560
Step Increment	4,088
Total Other Compensation Common to All	457,700
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	245
Quarters Allowance	7,617
Total Other Compensation for Specific Groups	7,862
Other Benefits	
PAG-IBIG Contributions	9,384
PhilHealth Contributions	40,283
Employees Compensation Insurance Premiums	4,691
Loyalty Award - Civilian	1,785
Terminal Leave	75,153
Total Other Benefits	131,296

Non-Permanent Positions	7,114	
Total Personnel Services	2,237,616	
Maintenance and Other Operating Expenses		
Travelling Expenses	46,206	
Training and Scholarship Expenses	47,852	
Supplies and Materials Expenses	243,988	
Utility Expenses	118,866	
Communication Expenses	118,704	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	69,500	
Extraordinary and Miscellaneous Expenses	12,624	
Professional Services	233,483	
General Services	127,407	
Repairs and Maintenance	137,338	
Taxes, Insurance Premiums and Other Fees	16,304	
Other Maintenance and Operating Expenses		
Advertising Expenses	515	
Printing and Publication Expenses	1,887	
Representation Expenses	4,321	
Transportation and Delivery Expenses	1,779	
Rent/Lease Expenses	218,789	
Subscription Expenses	1,455,946	
Bank Transaction Fee	361	
Other Maintenance and Operating Expenses	40,207	
Total Maintenance and Other Operating Expenses	2,896,077	
Total Current Operating Expenditures	5,133,693	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	301,054	
Transportation Equipment Outlay	27,750	
Furniture, Fixtures and Books Outlay	410	
Total Capital Outlays	329,214	
TOTAL NEW APPROPRIATIONS	5,462,907	

C. BUREAU OF INTERNAL REVENUE

For general administration and support, and operations, as indicated hereunder . . . . . P 18,338,111,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					

General Administration and Support	P 2,558,345,000	P 674,915,000	P 26,682,000	P 472,908,000	P 3,732,850,000
Operations	7,623,481,000	6,223,451,000		758,329,000	14,605,261,000
REVENUE ADMINISTRATION PROGRAM	7,623,481,000	6,223,451,000		758,329,000	14,605,261,000
TOTAL NEW APPROPRIATIONS	P 10,181,826,000	P 6,898,366,000	P 26,682,000	P 1,231,237,000	P 18,338,111,000

Special Provision(s)

1. **Tax Refund.** The amount of Thirteen Billion Nine Hundred Thirteen Million Six Hundred Twenty Six Thousand Two Hundred Fourteen Pesos (P13,913,626,214) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;
(b) Cash conversion of valid and unexpired TCCs in accordance with Section 204 of R.A. No. 8424, as amended;
(c) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended;
(d) Monetization of VAT TCCs as part of the TCC Monetization Program; and
(e) VAT Refund for Tourists.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BIR from the immediately preceding year, while those for payment of other tax refunds shall be sourced from the current year's tax revenue collections of the BIR. All tax refund payments shall be subject to the following: (i) adjustment of the report on BIR's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Informer's Reward.** Ten percent (10%) of the revenues, surcharges or fees recovered, or fines or penalties imposed for violations of R.A. No. 8424, as amended, or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of performance of their duties during their incumbency and their relatives within the sixth degree of consanguinity in accordance with Section 282 (A) of R.A. No. 8424, as amended.

Said amount, sourced from the revenues, surcharges or fees recovered, or fines or penalties imposed, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The BIR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
(b) BIR's website.

The BIR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 2,213,646,000	P 639,742,000	P 26,682,000	P 472,908,000	P 3,352,978,000
National Capital Region (NCR)	1,032,113,000	352,956,000	26,682,000	183,008,000	1,594,759,000
Central Office	361,959,000	113,329,000	26,682,000	183,008,000	684,978,000

Revenue Regional Office V -					
Caloocan City	68,917,000	11,757,000		80,674,000	
Revenue Regional Office VI -					
Manila	68,992,000	75,493,000		144,485,000	
Revenue Regional Office VII - A -					
Quezon City	177,516,000	63,174,000		240,690,000	
Revenue Regional Office VII - B -					
East National Capital Region	83,943,000	15,913,000		99,856,000	
Revenue Regional Office VIII - A -					
Makati City	180,788,000	51,363,000		232,151,000	
Revenue Regional Office VIII - B -					
South National Capital Region	89,998,000	21,927,000		111,925,000	
Region I - Ilocos	29,205,000	11,385,000		40,590,000	
Revenue Regional Office I -					
Calasiao, Pangasinan	29,205,000	11,385,000		40,590,000	
Cordillera Administrative Region (CAR)	29,655,000	6,958,000		36,613,000	
Revenue Regional Office II -					
Cordillera Administrative Region	29,655,000	6,958,000		36,613,000	
Region II - Cagayan Valley	38,689,000	21,151,000		59,840,000	
Revenue Regional Office III -					
Tuguegarao, Cagayan	38,689,000	21,151,000		59,840,000	
Region III - Central Luzon	61,615,000	41,189,000		102,804,000	
Revenue Regional Office IV -					
San Fernando, Pampanga	61,615,000	41,189,000		102,804,000	
Region IVA - CALABARZON	651,406,000	59,867,000		711,273,000	
Revenue Regional Office IXA -					
Cavite, Batangas, Mindoro					
and Romblon (CaBaMiRo)	320,152,000	29,447,000		349,599,000	
Revenue Regional Office IXB -					
Laguna, Quezon and					
Marinduque (LaQueMar)	331,254,000	30,420,000		361,674,000	
Region V - Bicol	35,539,000	4,122,000		39,661,000	
Revenue Regional Office X -					
Legaspi City	35,539,000	4,122,000		39,661,000	
Region VI - Western Visayas	64,815,000	36,938,000	242,000,000	343,753,000	
Revenue Regional Office XI -					
Iloilo City	30,086,000	11,446,000		41,532,000	

Revenue Regional Office XII - Bacolod City	34,729,000	25,492,000	242,000,000		302,221,000
Region VII - Central Visayas	43,969,000	30,122,000	47,900,000		121,991,000
Revenue Regional Office XIII - Cebu City	43,969,000	30,122,000	47,900,000		121,991,000
Region VIII - Eastern Visayas	39,443,000	5,034,000			44,477,000
Revenue Regional Office XIV - Tacloban City	39,443,000	5,034,000			44,477,000
Region IX - Zamboanga Peninsula	37,501,000	18,841,000			56,342,000
Revenue Regional Office XV - Zamboanga City	37,501,000	18,841,000			56,342,000
Region X - Northern Mindanao	42,718,000	5,883,000			48,601,000
Revenue Regional Office XVI - Cagayan de Oro City	42,718,000	5,883,000			48,601,000
Region XI - Davao	40,053,000	29,967,000			70,020,000
Revenue Regional Office XIX - Davao City	40,053,000	29,967,000			70,020,000
Region XII - SOCCSKSARGEN	33,855,000	8,769,000			42,624,000
Revenue Regional Office XVIII - Koronadal City	33,855,000	8,769,000			42,624,000
Region XIII - Caraga	33,070,000	6,560,000			39,630,000
Revenue Regional Office XVII - Butuan City	33,070,000	6,560,000			39,630,000
Human Resource Development	72,429,000	12,305,000			84,734,000
National Capital Region (NCR)	72,429,000	12,305,000			84,734,000
Central Office	72,429,000	12,305,000			84,734,000
Investigation and Prosecution of Administrative Cases Filed Against Revenue Personnel and the Security Program	17,124,000	22,868,000			39,992,000
National Capital Region (NCR)	17,124,000	22,868,000			39,992,000
Central Office	17,124,000	22,868,000			39,992,000
Administration of Personnel Benefits	255,146,000				255,146,000
National Capital Region (NCR)	255,146,000				255,146,000
Central Office	255,146,000				255,146,000

Sub-total, General Administration and Support	2,558,345,000	674,915,000	26,682,000	472,908,000	3,732,850,000	
Operations						
REVENUE ADMINISTRATION PROGRAM	7,623,481,000	6,223,451,000		758,329,000	14,605,261,000	
Formulation, Coordination, Monitoring and Evaluation of Registration, Collection and Assessment Services, Including Tax Formulation of Procedures and Policies on Tax Fraud Investigations and Intelligence Operations	234,567,000	29,600,000			264,167,000	
National Capital Region (NCR)	234,567,000	29,600,000			264,167,000	
Central Office	234,567,000	29,600,000			264,167,000	
Issuance of Tax Rulings, Decisions on Appealed Cases and Assistance in the Prosecution of Civil and Criminal Cases	148,859,000	12,462,000			161,321,000	
National Capital Region (NCR)	148,859,000	12,462,000			161,321,000	
Central Office	148,859,000	12,462,000			161,321,000	
Implementation of the Tax Information and Education Program	67,439,000	24,833,000			92,272,000	
National Capital Region (NCR)	67,439,000	24,833,000			92,272,000	
Central Office	67,439,000	24,833,000			92,272,000	
Enforcement of Internal Revenue Laws	6,876,692,000	2,820,381,000		62,041,000	9,759,114,000	
National Capital Region (NCR)	2,381,232,000	1,358,579,000			3,739,811,000	
Central Office	498,076,000	282,451,000			780,527,000	
Revenue Regional Office V - Caloocan City	375,220,000	148,101,000			523,321,000	
Revenue Regional Office VI - Manila	407,857,000	179,689,000			587,546,000	
Revenue Regional Office VII - A - Quezon City	477,718,000	114,583,000			592,301,000	
Revenue Regional Office VII - B - East National Capital Region	38,161,000	276,626,000			314,787,000	
Revenue Regional Office VIII - A - Makati City	544,037,000	107,260,000			651,297,000	
Revenue Regional Office VIII - B - South National Capital Region	40,163,000	249,869,000			290,032,000	

Region I - Ilocos	390,314,000	79,702,000			470,016,000
Revenue Regional Office I - Calasiao, Pangasinan	390,314,000	79,702,000			470,016,000
Cordillera Administrative Region (CAR)	287,738,000	66,720,000			354,458,000
Revenue Regional Office II - Cordillera Administrative Region	287,738,000	66,720,000			354,458,000
Region II - Cagayan Valley	243,649,000	46,034,000			289,683,000
Revenue Regional Office III - Tuguegarao, Cagayan	243,649,000	46,034,000			289,683,000
Region III - Central Luzon	559,526,000	125,952,000	50,000,000		735,478,000
Revenue Regional Office IV - San Fernando, Pampanga	559,526,000	125,952,000	50,000,000		735,478,000
Region IVA - CALABARZON	187,031,000	259,159,000			446,190,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	99,231,000	161,214,000			260,445,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	87,800,000	97,945,000			185,745,000
Region V - Bicol	326,735,000	92,609,000			419,344,000
Revenue Regional Office X - Legaspi City	326,735,000	92,609,000			419,344,000
Region VI - Western Visayas	483,903,000	154,308,000	10,000,000		648,211,000
Revenue Regional Office XI - Iloilo City	271,947,000	100,585,000	10,000,000		382,532,000
Revenue Regional Office XII - Bacolod City	211,956,000	53,723,000			265,679,000
Region VII - Central Visayas	307,128,000	149,800,000			456,928,000
Revenue Regional Office XIII - Cebu City	307,128,000	149,800,000			456,928,000
Region VIII - Eastern Visayas	292,426,000	72,824,000	2,041,000		367,291,000
Revenue Regional Office XIV - Tacloban City	292,426,000	72,824,000	2,041,000		367,291,000
Region IX - Zamboanga Peninsula	294,320,000	58,089,000			352,409,000
Revenue Regional Office XV - Zamboanga City	294,320,000	58,089,000			352,409,000

Region X - Northern Mindanao	330,519,000	79,816,000			410,335,000	
Revenue Regional Office XVI - Cagayan de Oro City	330,519,000	79,816,000			410,335,000	
Region XI - Davao	317,845,000	123,421,000			441,266,000	
Revenue Regional Office XIX - Davao City	317,845,000	123,421,000			441,266,000	
Region XII - SOCCSKSARGEN	272,202,000	92,396,000			364,598,000	
Revenue Regional Office XVIII - Koronadal City	272,202,000	92,396,000			364,598,000	
Region XIII - Caraga	202,124,000	60,972,000			263,096,000	
Revenue Regional Office XVII - Butuan City	202,124,000	60,972,000			263,096,000	
Revenue Information Systems Development and Infrastructure Support	243,225,000	3,333,560,000		696,288,000	4,273,073,000	
National Capital Region (NCR)	243,225,000	3,333,560,000		696,288,000	4,273,073,000	
Central Office	243,225,000	3,333,560,000		696,288,000	4,273,073,000	
Planning and Policy Formulation	37,314,000	1,903,000			39,217,000	
National Capital Region (NCR)	37,314,000	1,903,000			39,217,000	
Central Office	37,314,000	1,903,000			39,217,000	
Collation, Analysis, Monitoring, Generation and Development of Internal Revenue Statistics	15,385,000	712,000			16,097,000	
National Capital Region (NCR)	15,385,000	712,000			16,097,000	
Central Office	15,385,000	712,000			16,097,000	
Sub-total, Operations	7,623,481,000	6,223,451,000		758,329,000	14,605,261,000	
TOTAL NEW APPROPRIATIONS	**P** 10,181,826,000	**P** 6,898,366,000	**P** 26,682,000	**P** 1,231,237,000	**P** 18,338,111,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	7,639,427
Total Permanent Positions	7,639,427

Other Compensation Common to All		
Personnel Economic Relief Allowance	375,720	
Representation Allowance	22,746	
Transportation Allowance	22,746	
Clothing and Uniform Allowance	109,585	
Mid-Year Bonus - Civilian	636,619	
Year End Bonus	636,619	
Cash Gift	78,275	
Productivity Enhancement Incentive	78,275	
Step Increment	19,099	
Total Other Compensation Common to All	1,979,684	
Other Compensation for Specific Groups		
Special Counsel Allowance	50,746	
Total Other Compensation for Specific Groups	50,746	
Other Benefits		
PAG-IBIG Contributions	37,572	
PhilHealth Contributions	189,864	
Employees Compensation Insurance Premiums	18,787	
Loyalty Award - Civilian	10,600	
Terminal Leave	255,146	
Total Other Benefits	511,969	
Total Personnel Services	10,181,826	
Maintenance and Other Operating Expenses		
Travelling Expenses	377,521	
Training and Scholarship Expenses	44,967	
Supplies and Materials Expenses	613,017	
Utility Expenses	415,883	
Communication Expenses	402,060	
Awards/Rewards and Prizes	3,423	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	10,000	
Extraordinary and Miscellaneous Expenses	4,948	
Professional Services	848,720	
General Services	1,175,416	
Repairs and Maintenance	76,872	
Taxes, Insurance Premiums and Other Fees	81,674	
Other Maintenance and Operating Expenses		
Advertising Expenses	8,660	
Printing and Publication Expenses	10,003	
Transportation and Delivery Expenses	8,297	
Rent/Lease Expenses	1,750,803	
Membership Dues and Contributions to Organizations	115	
Subscription Expenses	1,004,698	
Bank Transaction Fee	66	
Other Maintenance and Operating Expenses	61,223	
Total Maintenance and Other Operating Expenses	6,898,366	

Financial Expenses	
Interest Expenses	26,682
Total Financial Expenses	26,682
Total Current Operating Expenditures	17,106,874
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	364,699
Machinery and Equipment Outlay	129,688
Transportation Equipment Outlay	170,250
Intangible Assets Outlay	566,600
Total Capital Outlays	1,231,237
TOTAL NEW APPROPRIATIONS	18,338,111

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, including foreign-assisted project(s), as indicated hereunder . . . . . P 974,023,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 106,640,000	P 54,277,000	P 54,450,000	P 215,367,000
Support to Operations	9,479,000	76,449,000	22,892,000	108,820,000
Operations	125,300,000	124,515,000		249,815,000
LOCAL FINANCE ADMINISTRATION PROGRAM	125,300,000	124,515,000		249,815,000
Total, Regular Programs	241,419,000	255,241,000	77,342,000	574,002,000
B. PROJECT(S)				
Foreign-Assisted Project(s)		396,559,000	3,462,000	400,021,000
Total, Project(s)		396,559,000	3,462,000	400,021,000
TOTAL NEW APPROPRIATIONS	P 241,419,000	P 651,800,000	P 80,804,000	P 974,023,000

Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities, and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 103,820,000	P 54,277,000	P 54,450,000	P 212,547,000
National Capital Region (NCR)	30,491,000	19,925,000	5,550,000	55,966,000
Central Office	30,491,000	19,925,000	5,550,000	55,966,000
Region I - Ilocos	6,570,000	2,335,000	5,550,000	14,455,000
Regional Office - I	6,570,000	2,335,000	5,550,000	14,455,000
Cordillera Administrative Region (CAR)	4,603,000	2,688,000	5,550,000	12,841,000
Regional Office - CAR	4,603,000	2,688,000	5,550,000	12,841,000
Region II - Cagayan Valley	5,073,000	1,758,000	5,550,000	12,381,000
Regional Office - II	5,073,000	1,758,000	5,550,000	12,381,000
Region III - Central Luzon	4,994,000	1,732,000	5,550,000	12,276,000
Regional Office - III	4,994,000	1,732,000	5,550,000	12,276,000
Region IVA - CALABARZON	5,083,000	1,863,000		6,946,000
Regional Office - IVA	5,083,000	1,863,000		6,946,000
Region IVB - MIMAROPA	2,331,000	3,654,000		5,985,000
Regional Office - IVB	2,331,000	3,654,000		5,985,000

Region V - Bicol	3,488,000	2,380,000		5,868,000
Regional Office - V	3,488,000	2,380,000		5,868,000
Region VI - Western Visayas	5,571,000	1,600,000		7,171,000
Regional Office - VI	5,571,000	1,600,000		7,171,000
Region VII - Central Visayas	5,146,000	3,446,000		8,592,000
Regional Office - VII	5,146,000	3,446,000		8,592,000
Region VIII - Eastern Visayas	6,383,000	2,562,000		8,945,000
Regional Office - VIII	6,383,000	2,562,000		8,945,000
Region IX - Zamboanga Peninsula	3,425,000	1,009,000	5,550,000	9,984,000
Regional Office - IX	3,425,000	1,009,000	5,550,000	9,984,000
Region X - Northern Mindanao	6,538,000	1,858,000	5,550,000	13,946,000
Regional Office - X	6,538,000	1,858,000	5,550,000	13,946,000
Region XI - Davao	5,387,000	1,601,000		6,988,000
Regional Office - XI	5,387,000	1,601,000		6,988,000
Region XII - SOCCSKSARGEN	3,147,000	3,200,000	4,500,000	10,847,000
Regional Office - XII	3,147,000	3,200,000	4,500,000	10,847,000
Region XIII - Caraga	4,373,000	1,746,000	5,550,000	11,669,000
Regional Office - XIII	4,373,000	1,746,000	5,550,000	11,669,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,217,000	920,000	5,550,000	7,687,000
Regional Office - BARMM	1,217,000	920,000	5,550,000	7,687,000
Administration of Personnel Benefits	2,820,000			2,820,000
National Capital Region (NCR)	2,820,000			2,820,000
Central Office	2,820,000			2,820,000
Sub-total, General Administration and Support	106,640,000	54,277,000	54,450,000	215,367,000
Support to Operations				
Agency Strategic Planning, Management Information System and Public Information and Legal Services	9,479,000	76,449,000	22,892,000	108,820,000
National Capital Region (NCR)	9,479,000	76,449,000	22,892,000	108,820,000
Central Office	9,479,000	76,449,000	22,892,000	108,820,000

Sub-total, Support to Operations	9,479,000	76,449,000	22,892,000	108,820,000	
Operations					
LOCAL FINANCE ADMINISTRATION PROGRAM	125,300,000	124,515,000		249,815,000	
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	77,476,000	60,278,000		137,754,000	
Development of LGU Treasury and Assessment Operating Policies, Guidelines, Systems and Procedures Including the Promulgation of Rulings/Opinions for the Proper Implementation Thereof	15,299,000	39,458,000		54,757,000	
National Capital Region (NCR)	12,865,000	39,458,000		52,323,000	
Central Office	12,865,000	39,458,000		52,323,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,434,000			2,434,000	
Regional Office - BARMM	2,434,000			2,434,000	
Conduct of Revenue and Assessment Performance Evaluation and Management, Evaluation and Monitoring of Special Projects on Local Government Finance	57,123,000	19,911,000		77,034,000	
National Capital Region (NCR)	10,853,000	9,052,000		19,905,000	
Central Office	10,853,000	9,052,000		19,905,000	
Region I - Ilocos	3,072,000	855,000		3,927,000	
Regional Office - I	3,072,000	855,000		3,927,000	
Cordillera Administrative Region (CAR)	3,187,000	844,000		4,031,000	
Regional Office - CAR	3,187,000	844,000		4,031,000	
Region II - Cagayan Valley	3,861,000	752,000		4,613,000	
Regional Office - II	3,861,000	752,000		4,613,000	
Region III - Central Luzon	2,551,000	349,000		2,900,000	
Regional Office - III	2,551,000	349,000		2,900,000	
Region IVA - CALABARZON	2,766,000	936,000		3,702,000	
Regional Office - IVA	2,766,000	936,000		3,702,000	
Region IVB - MIMAROPA	3,847,000	453,000		4,300,000	
Regional Office - IVB	3,847,000	453,000		4,300,000	

Region V - Bicol	2,515,000	984,000	3,499,000
Regional Office - V	2,515,000	984,000	3,499,000
Region VI - Western Visayas	2,873,000	1,017,000	3,890,000
Regional Office - VI	2,873,000	1,017,000	3,890,000
Region VII - Central Visayas	2,584,000	502,000	3,086,000
Regional Office - VII	2,584,000	502,000	3,086,000
Region VIII - Eastern Visayas	4,390,000	405,000	4,795,000
Regional Office - VIII	4,390,000	405,000	4,795,000
Region IX - Zamboanga Peninsula	2,733,000	640,000	3,373,000
Regional Office - IX	2,733,000	640,000	3,373,000
Region X - Northern Mindanao	3,180,000	811,000	3,991,000
Regional Office - X	3,180,000	811,000	3,991,000
Region XI - Davao	3,514,000	412,000	3,926,000
Regional Office - XI	3,514,000	412,000	3,926,000
Region XII - SOCCSKSARGEN	2,515,000	452,000	2,967,000
Regional Office - XII	2,515,000	452,000	2,967,000
Region XIII - Caraga	2,682,000	170,000	2,852,000
Regional Office - XIII	2,682,000	170,000	2,852,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,277,000	1,277,000
Regional Office - BARMM		1,277,000	1,277,000
Issuance of Certificate of LGU Net Debt Service Ceiling and Net Borrowing Capacity	5,054,000	909,000	5,963,000
National Capital Region (NCR)	5,054,000	909,000	5,963,000
Central Office	5,054,000	909,000	5,963,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	47,824,000	64,237,000	112,061,000
LGU Training on Policies, Procedures and Other Competency Requirements of Local Treasurers and Assessors	47,824,000	64,237,000	112,061,000
National Capital Region (NCR)	4,463,000	55,134,000	59,597,000
Central Office	4,463,000	55,134,000	59,597,000

Region I - Ilocos	2,982,000	119,000	3,101,000	
Regional Office - I	2,982,000	119,000	3,101,000	
Cordillera Administrative Region (CAR)	2,056,000	469,000	2,525,000	
Regional Office - CAR	2,056,000	469,000	2,525,000	
Region II - Cagayan Valley	2,947,000	438,000	3,385,000	
Regional Office - II	2,947,000	438,000	3,385,000	
Region III - Central Luzon	4,065,000	246,000	4,311,000	
Regional Office - III	4,065,000	246,000	4,311,000	
Region IVA - CALABARZON	2,933,000	952,000	3,885,000	
Regional Office - IVA	2,933,000	952,000	3,885,000	
Region IVB - MIMAROPA	3,301,000	39,000	3,340,000	
Regional Office - IVB	3,301,000	39,000	3,340,000	
Region V - Bicol	3,268,000	1,054,000	4,322,000	
Regional Office - V	3,268,000	1,054,000	4,322,000	
Region VI - Western Visayas	2,915,000	1,057,000	3,972,000	
Regional Office - VI	2,915,000	1,057,000	3,972,000	
Region VII - Central Visayas	2,866,000	156,000	3,022,000	
Regional Office - VII	2,866,000	156,000	3,022,000	
Region VIII - Eastern Visayas	2,153,000	517,000	2,670,000	
Regional Office - VIII	2,153,000	517,000	2,670,000	
Region IX - Zamboanga Peninsula	2,467,000	711,000	3,178,000	
Regional Office - IX	2,467,000	711,000	3,178,000	
Region X - Northern Mindanao	1,217,000	719,000	1,936,000	
Regional Office - X	1,217,000	719,000	1,936,000	
Region XI - Davao	3,268,000	240,000	3,508,000	
Regional Office - XI	3,268,000	240,000	3,508,000	
Region XII - SOCCSKSARGEN	4,890,000	210,000	5,100,000	
Regional Office - XII	4,890,000	210,000	5,100,000	

Region XIII - Caraga	2,033,000	625,000		2,658,000
Regional Office - XIII	2,033,000	625,000		2,658,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,551,000		1,551,000
Regional Office - BARMM		1,551,000		1,551,000
Sub-total, Operations	125,300,000	124,515,000		249,815,000
Sub-total, Program(s)	241,419,000	255,241,000	77,342,000	574,002,000
PROJECTS				
Foreign-Assisted Project(s)				
Local Governance Reform Project (LGRP) ADB Loan No. P3944-PHI		396,559,000	3,462,000	400,021,000
National Capital Region (NCR)		396,559,000	3,462,000	400,021,000
Central Office		396,559,000	3,462,000	400,021,000
Loan Proceeds		354,739,000	3,092,000	357,831,000
GOP Counterpart		41,820,000	370,000	42,190,000
Sub-total, Foreign-Assisted Project(s)		396,559,000	3,462,000	400,021,000
Sub-total, Project(s)		396,559,000	3,462,000	400,021,000
TOTAL NEW APPROPRIATIONS	P 241,419,000	P 651,800,000	P 80,804,000	P 974,023,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	184,793
Total Permanent Positions	184,793
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,008
Representation Allowance	2,550
Transportation Allowance	2,550
Clothing and Uniform Allowance	2,044
Mid-Year Bonus - Civilian	15,402
Year End Bonus	15,402
Cash Gift	1,460

Productivity Enhancement Incentive	1,460	
Step Increment	466	
Total Other Compensation Common to All	48,342	
Other Benefits		
PAG-IBIG Contributions	701	
PhilHealth Contributions	4,411	
Employees Compensation Insurance Premiums	352	
Terminal Leave	2,820	
Total Other Benefits	8,284	
Total Personnel Services	241,419	
Maintenance and Other Operating Expenses		
Travelling Expenses	17,479	
Training and Scholarship Expenses	231,021	
Supplies and Materials Expenses	13,358	
Utility Expenses	3,886	
Communication Expenses	9,881	
Awards/Rewards and Prizes	100	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,930	
Professional Services	315,587	
General Services	6,596	
Repairs and Maintenance	1,801	
Taxes, Insurance Premiums and Other Fees	951	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	86	
Representation Expenses	167	
Rent/Lease Expenses	9,598	
Membership Dues and Contributions to Organizations	54	
Subscription Expenses	1,964	
Other Maintenance and Operating Expenses	37,341	
Total Maintenance and Other Operating Expenses	651,800	
Total Current Operating Expenditures	893,219	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	4,500	
Machinery and Equipment Outlay	22,892	
Transportation Equipment Outlay	49,950	
Furniture, Fixtures and Books Outlay	3,462	
Total Capital Outlays	80,804	
TOTAL NEW APPROPRIATIONS	974,023	

E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 4,650,643,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 70,446,000	P 122,263,000	P 24,125,000	P 216,834,000
Support to Operations	65,391,000	434,023,000	29,693,000	529,107,000
Operations	420,385,000	230,014,000	2,683,119,000	3,333,518,000
FINANCIAL ASSET MANAGEMENT PROGRAM	41,877,000	91,804,000	2,635,267,000	2,768,948,000
DEBT AND RISK MANAGEMENT PROGRAM	25,614,000	17,410,000		43,024,000
NG ACCOUNTING PROGRAM	352,894,000	120,800,000	47,852,000	521,546,000
Total, Regular Programs	556,222,000	786,300,000	2,736,937,000	4,079,459,000
B. PROJECT(S)				
Locally-Funded Project(s)		571,184,000		571,184,000
Total, Project(s)		571,184,000		571,184,000
TOTAL NEW APPROPRIATIONS	P 556,222,000	P 1,357,484,000	P 2,736,937,000	P 4,650,643,000

Special Provision(s)

1. **Equity Contribution to International Organizations.** The amount of One Hundred Thirty Eight Million Six Hundred Thirteen Thousand Three Hundred Thirty Four Pesos (P138,613,334) appropriated herein shall be used for capital or quota subscription and revaluation or maintenance of value to foreign financial institutions that has been reviewed by the DFA and the International Commitments Fund Review Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

2. **Reporting and Posting Requirements.** The Bureau of the Treasury (BTr) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BTr's website.

The BTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 56,730,000	P 122,263,000	P 24,125,000	P 203,118,000	
National Capital Region (NCR)	56,730,000	122,263,000	24,125,000	203,118,000	
Central Office	56,730,000	122,263,000	24,125,000	203,118,000	
Administration of Personnel Benefits	13,716,000			13,716,000	
National Capital Region (NCR)	13,716,000			13,716,000	
Central Office	13,716,000			13,716,000	
Sub-total, General Administration and Support	70,446,000	122,263,000	24,125,000	216,834,000	
Support to Operations					
Provision of Legal Services Including the Conduct of Research and Investigation	18,356,000	9,523,000		27,879,000	
National Capital Region (NCR)	18,356,000	9,523,000		27,879,000	
Central Office	18,356,000	9,523,000		27,879,000	
Information Systems and IT Support Services	23,729,000	413,247,000	29,693,000	466,669,000	
National Capital Region (NCR)	23,729,000	413,247,000	29,693,000	466,669,000	
Central Office	23,729,000	413,247,000	29,693,000	466,669,000	
Research and Technical Support Services	23,306,000	11,253,000		34,559,000	
National Capital Region (NCR)	23,306,000	11,253,000		34,559,000	
Central Office	23,306,000	11,253,000		34,559,000	
Sub-total, Support to Operations	65,391,000	434,023,000	29,693,000	529,107,000	
Operations					
FINANCIAL ASSET MANAGEMENT PROGRAM	41,877,000	91,804,000	2,635,267,000	2,768,948,000	
Cash Management Funding and Investment of Excess Funds	41,877,000	91,804,000	2,635,267,000	2,768,948,000	
National Capital Region (NCR)	41,877,000	91,804,000	2,635,267,000	2,768,948,000	
Central Office	41,877,000	91,804,000	2,635,267,000	2,768,948,000	
DEBT AND RISK MANAGEMENT PROGRAM	25,614,000	17,410,000		43,024,000	
Securities Origination	7,001,000	6,014,000		13,015,000	

National Capital Region (NCR)	7,001,000	6,014,000		13,015,000	
Central Office	7,001,000	6,014,000		13,015,000	
Debt Monitoring and Servicing	8,989,000	3,441,000		12,430,000	
National Capital Region (NCR)	8,989,000	3,441,000		12,430,000	
Central Office	8,989,000	3,441,000		12,430,000	
Risk Management	9,624,000	7,955,000		17,579,000	
National Capital Region (NCR)	9,624,000	7,955,000		17,579,000	
Central Office	9,624,000	7,955,000		17,579,000	
NG ACCOUNTING PROGRAM	352,894,000	120,800,000	47,852,000	521,546,000	
Recording of NG Financial Transactions	34,381,000	10,109,000		44,490,000	
National Capital Region (NCR)	34,381,000	10,109,000		44,490,000	
Central Office	34,381,000	10,109,000		44,490,000	
Reconciliation of NGAs Books of Accounts	13,346,000	1,609,000		14,955,000	
National Capital Region (NCR)	13,346,000	1,609,000		14,955,000	
Central Office	13,346,000	1,609,000		14,955,000	
Release of Allotment to Local Government Units (ALGU)	305,167,000	109,082,000	47,852,000	462,101,000	
National Capital Region (NCR)	305,167,000	109,082,000	47,852,000	462,101,000	
Central Office	305,167,000	109,082,000	47,852,000	462,101,000	
Sub-total, Operations	420,385,000	230,014,000	2,683,119,000	3,333,518,000	
Total, Regular Programs	556,222,000	786,300,000	2,736,937,000	4,079,459,000	
PROJECT(S)					
Locally-Funded Project(s)					
Development of the Treasury Single Account (TSA)		571,184,000		571,184,000	
National Capital Region (NCR)		571,184,000		571,184,000	
Central Office		571,184,000		571,184,000	
Sub-total, Locally-Funded Project(s)		571,184,000		571,184,000	
Total, Project(s)		571,184,000		571,184,000	
TOTAL NEW APPROPRIATIONS	P 556,222,000	P 1,357,484,000	P 2,736,937,000	P 4,650,643,000	

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	419,551	
Total Permanent Positions	419,551	
Other Compensation Common to All		
Personnel Economic Relief Allowance	14,712	
Representation Allowance	6,942	
Transportation Allowance	6,942	
Clothing and Uniform Allowance	4,291	
Mid-Year Bonus - Civilian	34,963	
Year End Bonus	34,963	
Cash Gift	3,065	
Productivity Enhancement Incentive	3,065	
Step Increment	1,050	
Total Other Compensation Common to All	109,993	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	375	
Total Other Compensation for Specific Groups	375	
Other Benefits		
PAG-IBIG Contributions	1,471	
PhilHealth Contributions	10,107	
Employees Compensation Insurance Premiums	734	
Loyalty Award - Civilian	275	
Terminal Leave	13,716	
Total Other Benefits	26,303	
Total Personnel Services	556,222	
Maintenance and Other Operating Expenses		
Travelling Expenses	16,770	
Training and Scholarship Expenses	22,490	
Supplies and Materials Expenses	57,856	
Utility Expenses	68,870	
Communication Expenses	32,829	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,422	
Professional Services	62,331	
General Services	62,868	

Repairs and Maintenance	203,702	
Taxes, Insurance Premiums and Other Fees	45,473	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,000	
Representation Expenses	34,117	
Transportation and Delivery Expenses	2,146	
Rent/Lease Expenses	35,172	
Membership Dues and Contributions to Organizations	1,455	
Subscription Expenses	156,883	
Bank Transaction Fee	550,000	
Other Maintenance and Operating Expenses	100	
Total Maintenance and Other Operating Expenses	1,357,484	
Total Current Operating Expenditures	1,913,706	
Capital Outlays		
Investment Outlay	2,635,267	
Property, Plant and Equipment Outlay		
Buildings and Other Structures	47,852	
Machinery and Equipment Outlay	29,693	
Furniture, Fixtures and Books Outlay	24,125	
Total Capital Outlays	2,736,937	
TOTAL NEW APPROPRIATIONS	4,650,643	

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 17,119,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 214,000	P		P 214,000
Operations	13,365,000	3,540,000		16,905,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	13,365,000	3,540,000		16,905,000
TOTAL NEW APPROPRIATIONS	P 13,579,000	P 3,540,000		P 17,119,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
Administration of Personnel Benefits	P 214,000	P		P 214,000
Sub-total, General Administration and Support	214,000			214,000
Operations				
REAL PROPERTY TAX ADJUDICATION PROGRAM	13,365,000	3,540,000		16,905,000
Adjudication of Appealed Cases on Real Property Tax Assessment	13,365,000	3,540,000		16,905,000
Sub-total, Operations	13,365,000	3,540,000		16,905,000
TOTAL NEW APPROPRIATIONS	P 13,579,000	P 3,540,000		P 17,119,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	10,134
Total Permanent Positions	10,134
Other Compensation Common to All	
Personnel Economic Relief Allowance	336
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	98
Mid-Year Bonus - Civilian	844
Year End Bonus	844

Cash Gift	70
Productivity Enhancement Incentive	70
Step Increment	25
Total Other Compensation Common to All	2,947
Other Benefits	
PAG-IBIG Contributions	34
PhilHealth Contributions	223
Employees Compensation Insurance Premiums	17
Loyalty Award - Civilian	10
Terminal Leave	214
Total Other Benefits	498
Total Personnel Services	13,579
Maintenance and Other Operating Expenses	
Travelling Expenses	776
Training and Scholarship Expenses	176
Supplies and Materials Expenses	572
Utility Expenses	72
Communication Expenses	208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
Professional Services	15
General Services	384
Repairs and Maintenance	132
Taxes, Insurance Premiums and Other Fees	172
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	6
Rent/Lease Expenses	714
Subscription Expenses	22
Other Maintenance and Operating Expenses	116
Total Maintenance and Other Operating Expenses	3,540
Total Current Operating Expenditures	17,119
TOTAL NEW APPROPRIATIONS	17,119

G. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 6,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS		
General Administration and Support	P 1,000	P 1,000
Operations	5,000	5,000
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000	5,000
TOTAL NEW APPROPRIATIONS	P 6,000	P 6,000

Special Provision(s)

1. **Insurance Fund.** In addition to the amounts appropriated herein, One Billion One Hundred Eighty Six Million Four Hundred Thirty Nine Thousand Pesos (P1,186,439,000) shall be used to cover the PS, MOOE, and Capital Outlay requirements of the Insurance Commission (IC) sourced from the proceeds of premium taxes, constituted into the Insurance Fund in accordance with Section 286 of R.A. No. 8424, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funding for Personnel Services.** The Personnel Services of the IC shall be sourced from the Pre-need Fund in accordance with Section 5 of R.A. No. 9829. Any deficiency therefrom may be augmented by the Insurance Fund.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Fees, Charges, Penalties, and Other Income Derived from the Regulation of Insurance Companies and Other Supervised Persons or Entities.** The amount collected by the IC from fees, charges, penalties, and other income from the regulation of insurance companies and other supervised persons or entities shall be deposited and maintained in a separate account to be used for the salary, allowances, and other expenses of the IC, pursuant to Sections 437 (n) and 441 of R.A. No. 10607.

The implementation of this provision shall be in accordance with the guidelines issued jointly by DBM and IC.

Disbursements or expenditures by the IC in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. **Reporting and Posting Requirements.** The IC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) IC's website.

The IC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,000			P 1,000
Sub-total, General Administration and Support	1,000			1,000

Operations		
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000	5,000
Promulgation and Implementation of Policies, Rules and Regulations	1,000	1,000
Licensing of Insurance, Pre-Need, and HMO Entities and Related Services	1,000	1,000
Examination of Insurance, Pre-Need, and HMO Entities and Evaluation of Financial Reports	1,000	1,000
Review and Approval of Premium Rates, Investments, Reinsurance Treaties, Facultative Placements, and Products	1,000	1,000
Adjudication of Claims/Complaints and Mediation of Disputes	1,000	1,000
Sub-total, Operations	5,000	5,000
TOTAL NEW APPROPRIATIONS	P 6,000	P 6,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6
Total Permanent Positions	6
Total Personnel Services	6
Total Current Operating Expenditures	6
TOTAL NEW APPROPRIATIONS	6

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 145,616,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS

General Administration and Support	P 75,214,000	P 12,724,000	P	P 87,938,000
Operations	14,998,000	25,420,000	17,260,000	57,678,000
NATIONAL TAX ADVISORY PROGRAM	14,998,000	25,420,000	17,260,000	57,678,000
TOTAL NEW APPROPRIATIONS	P 90,212,000	P 38,144,000	P 17,260,000	P 145,616,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 74,682,000	P 12,724,000	P	P 87,406,000
Administration of Personnel Benefits	532,000			532,000
Sub-total, General Administration and Support	75,214,000	12,724,000		87,938,000
Operations				
NATIONAL TAX ADVISORY PROGRAM	14,998,000	25,420,000	17,260,000	57,678,000
Tax System and Tax Policy Structure Studies and Surveys	13,318,000	8,353,000		21,671,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		125,000		125,000
Evaluation and Processing of IPA Endorsed Tax Incentives Applications	1,680,000	16,942,000	17,260,000	35,882,000
Sub-total, Operations	14,998,000	25,420,000	17,260,000	57,678,000
TOTAL NEW APPROPRIATIONS	P 90,212,000	P 38,144,000	P 17,260,000	P 145,616,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	69,460	
Total Permanent Positions	69,460	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,496	
Representation Allowance	1,068	
Transportation Allowance	1,068	
Clothing and Uniform Allowance	728	
Mid-Year Bonus - Civilian	5,788	
Year End Bonus	5,788	
Cash Gift	520	
Productivity Enhancement Incentive	520	
Step Increment	174	
Total Other Compensation Common to All	18,150	
Other Benefits		
PAG-IBIG Contributions	249	
PhilHealth Contributions	1,672	
Employees Compensation Insurance Premiums	124	
Loyalty Award - Civilian	25	
Terminal Leave	532	
Total Other Benefits	2,602	
Total Personnel Services	90,212	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,000	
Training and Scholarship Expenses	1,721	
Supplies and Materials Expenses	8,028	
Utility Expenses	4,700	
Communication Expenses	1,953	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	1,868	
General Services	3,300	
Repairs and Maintenance	526	
Taxes, Insurance Premiums and Other Fees	626	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	185	
Representation Expenses	88	

Rent/Lease Expenses		5,000
Membership Dues and Contributions to Organizations		20
Subscription Expenses		6,993
Total Maintenance and Other Operating Expenses		38,144
Total Current Operating Expenditures		128,356
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		11,760
Transportation Equipment Outlay		5,500
Total Capital Outlays		17,260
TOTAL NEW APPROPRIATIONS		145,616

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 134,603,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 45,240,000	P 39,891,000	P 5,230,000	P 90,361,000
Operations	44,242,000			44,242,000
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	44,242,000			44,242,000
TOTAL NEW APPROPRIATIONS	P 89,482,000	P 39,891,000	P 5,230,000	P 134,603,000

Special Provision(s)

1. **Revolving Fund for the Conservation and Disposition of Assets.** The revolving fund shall be used for expenses incurred by the Privatization and Management Office (PMO) in the conservation and disposition of assets, including fees of financial advisers, constituted from:

(a) commissions, due diligence fees, and sale of bidding documents;

(b) not more than ten percent (10%) of the proceeds from the disposition of GOCCs, assets and idle properties, as approved by the Privatization Council in accordance with Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000; and

(c) not more than ten percent (10%) of the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators beginning FY 2007 and succeeding years in accordance with E.O. No. 471, s. 2005: *Provided*, That ninety percent (90%) of said proceeds shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, and Section 65 of P.D. No. 1445.

In no case shall the revolving fund be used for any other purpose.

Disbursements or expenditures by the PMO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The PMO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PMO's website.

The PMO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,240,000	P 39,891,000	P 5,230,000	P 90,361,000
Sub-total, General Administration and Support	45,240,000	39,891,000	5,230,000	90,361,000
Operations				
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	44,242,000			44,242,000
Conservation, Sale/Disposition of Assets and Other Properties	44,242,000			44,242,000
Sub-total, Operations	44,242,000			44,242,000
TOTAL NEW APPROPRIATIONS	P 89,482,000	P 39,891,000	P 5,230,000	P 134,603,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	89,482
Total Personnel Services	89,482
Maintenance and Other Operating Expenses	
Travelling Expenses	70
Training and Scholarship Expenses	500
Supplies and Materials Expenses	4,500
Utility Expenses	4,300
Communication Expenses	2,132

Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	798	
General Services	8,500	
Repairs and Maintenance	700	
Taxes, Insurance Premiums and Other Fees	60	
Other Maintenance and Operating Expenses		
Representation Expenses	556	
Rent/Lease Expenses	200	
Subscription Expenses	14,980	
Other Maintenance and Operating Expenses	2,595	
Total Maintenance and Other Operating Expenses	39,891	
Total Current Operating Expenditures	129,373	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	5,230	
Total Capital Outlays	5,230	
TOTAL NEW APPROPRIATIONS	134,603	

GENERAL SUMMARY
DEPARTMENT OF FINANCE

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Fianancial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 480,332,000	P 730,070,000	P	P 67,915,000	P 1,278,317,000
B. BUREAU OF CUSTOMS	2,237,616,000	2,896,077,000		329,214,000	5,462,907,000
C. BUREAU OF INTERNAL REVENUE	10,181,826,000	6,898,366,000	26,682,000	1,231,237,000	18,338,111,000
D. BUREAU OF LOCAL GOVERNMENT FINANCE	241,419,000	651,800,000		80,804,000	974,023,000
E. BUREAU OF THE TREASURY	556,222,000	1,357,484,000		2,736,937,000	4,650,643,000
F. CENTRAL BOARD OF ASSESSMENT APPEALS	13,579,000	3,540,000			17,119,000
G. INSURANCE COMMISSION	6,000				6,000
H. NATIONAL TAX RESEARCH CENTER	90,212,000	38,144,000		17,260,000	145,616,000
I. PRIVATIZATION AND MANAGEMENT OFFICE	89,482,000	39,891,000		5,230,000	134,603,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE	P 13,890,694,000	P 12,615,372,000	P 26,682,000	P 4,468,597,000	P 31,001,345,000

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 29,500,263,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 1,557,600,000	P 3,628,506,000	P 2,603,128,000	P 7,789,234,000
Support to Operations	85,364,000	31,929,000		117,293,000
Operations	10,015,611,000	10,526,867,000	1,051,258,000	21,593,736,000
DIPLOMACY PROGRAM	6,875,866,000	6,434,886,000	174,763,000	13,485,515,000
CONSULAR / ATN PROGRAM	3,139,745,000	4,091,981,000	876,495,000	8,108,221,000
TOTAL NEW APPROPRIATIONS	P 11,658,575,000	P 14,187,302,000	P 3,654,386,000	P 29,500,263,000

Special Provision(s)

1. **Department of Foreign Affairs Working Fund.** All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles shall be recorded as income of the General Fund. All the amounts collected in foreign currency may be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. For this purpose, the total amount of income retained and the allotments released for foreign service posts shall not exceed the appropriations authorized for the purpose.

2. **Passport Revolving Fund.** The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver, or issuance beyond regular office hours shall be used to improve the passporting and consular services of the DFA in accordance with R.A. No. 11983 and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances and expenses.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Building Fund.** The amount of One Billion Seven Hundred Fifty Million Pesos (P1,750,000,000) appropriated herein for the Building Fund shall be used for the following:

(a) acquisition or construction of new properties abroad and in the Philippines for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;

(b) renovation of deteriorating government-owned consular offices, chanceries, and residences of the Philippine Foreign Service, as well as properties under leasehold agreement for atleast Twenty (20) years;

(c) purchase of furniture, fixtures, and equipment for chanceries, residences, and consular offices;

(d) long-term lease of chanceries, residences, and consular offices when the terms and conditions are favorable and advantageous to the government;

(e) payment of the services of a highly technical consultant relative to the renovation, redevelopment, and construction of chanceries, residences, and consular offices; and

(f) payment of rental of a temporary office space for use by the Philippine Foreign Service Posts during construction or major renovation of chanceries and consular offices.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition or construction of properties abroad and renovation of government-owned properties.

4. **Rentals Of Philippine Chanceries, Consular Offices or Official Residences.** The DFA is authorized to pay advance rentals of chanceries, consular offices, and official residences abroad, covering a lease period not exceeding five (5) years and to make minor renovations on the said properties to make them suitable for the Department's use as the circumstances and the practice of the foreign country may require. Lease-purchase agreements shall not exceed the annual rental appropriations at the time of signing agreement shall require the issuance of multi-year contractual authority in accordance with the General Provisions in this Act.

Where furnished government-owned or leased quarters are available, no living quarter allowance shall be paid to persons occupying such quarters. The cost of utilities, maintenance and minor alterations and repair including cost of furniture, fixtures and household equipment and appliances, if necessary, shall be charged out of savings from appropriations for overseas allowances, subject to rules on modifications in the allotment or use of savings, as the case may be, as provided in the General Provisions of this Act.

The lease agreements shall be subject to the rules on advance payment of rentals and the appropriate use of living quarter allowance: *Provided*, That the advance payment shall not exceed a one-year term.

5. **Purchase of Passport Booklets.** The amount of Five Hundred Seventy Four Million One Hundred Seventy Two Thousand Pesos (P574,172,000) appropriated herein shall be used for the purchase of passport booklets and cost of personalization. Any deficiency for the purchase of passport booklets and personalization may be augmented by the Passport Revolving Fund. Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

6. **Tax Refund(s) Of Foreign Service Posts.** Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to use the proceeds of tax refunds due to foreign service posts to cover their maintenance and other operating expenses.

The use of said proceeds of tax refunds shall be subject to the rules on modification or the use of savings, as provided under the General Provisions of this Act.

7. **Support for Climate Change Negotiations.** The DFA shall extend the necessary technical, legal, and logistical support to the Climate Change Commission on the participation of the Philippine delegation in the climate change negotiation processes pursuant to the United Nations Framework Convention on Climate Change and in other international fora on climate change.

8. **Insurance Proceeds.** Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign posts for the replacement or restoration thereof.

9. **Provision for Agency Attachés or Representatives and Cost Sharing Agreement.** Diplomatic missions and consular offices shall furnish adequate office space, supplies and materials, utilities and other commonly-shared expenses such as, but not limited to, security, janitorial, other general services, and building insurance, to duly accredited attachés or representatives of government agencies assigned thereto: *Provided*, That the agencies concerned shall contribute a share in the cost expended by the said foreign service post.

10. **Benefits for Alien or Local-hire Employees.** The appropriations authorized for the hiring of alien or local-hire employees may be used for payment of gratuity or separation pay to the said employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.

11. **Overseas Absentee Voting.** The amount of Forty Four Million Four Hundred Ninety One Thousand Pesos (P44,491,000) appropriated herein shall be used for the implementation of R.A. No. 9189, including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.

12. **Contributions to International Organizations and Hosting of Regional or International Conferences.** The amount of Two Billion Eight Hundred Ten Million Seven Hundred Eighty One Thousand Pesos (P2,810,781,000) appropriated herein shall be used for contributions to international organizations and hosting of regional or international conferences, as reviewed by the DFA and the International Commitments Fund Review Panel and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

13. **Long-Term Lease of Motor Vehicles.** Foreign Service Posts are authorized to lease motor vehicles for a period not to exceed two (2) years, with option to renew thereafter if the lease proves to be economically advantageous to the government. However, when acquisition of motor vehicle is preferable and more advantageous to the government, the same shall be included under the DFA's motor vehicle inventory and refleeting program.

14. **Reporting and Posting Requirements.** The DFA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DFA's website.

The DFA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

15. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,278,756,000	P 3,628,506,000	P 2,603,128,000	P 7,510,390,000
National Capital Region (NCR)	1,278,756,000	3,628,506,000	2,603,128,000	7,510,390,000
Home Office	1,278,756,000	3,628,506,000	2,603,128,000	7,510,390,000
Administration of Personnel Benefits	278,844,000			278,844,000
National Capital Region (NCR)	278,844,000			278,844,000
Home Office	278,844,000			278,844,000
Sub-total, General Administration and Support	1,557,600,000	3,628,506,000	2,603,128,000	7,789,234,000
Support to Operations				
Legal Services	56,317,000	4,744,000		61,061,000
National Capital Region (NCR)	56,317,000	4,744,000		61,061,000
Home Office	56,317,000	4,744,000		61,061,000
Coordination, Integration, Planning and Monitoring of Foreign Policy	29,047,000	27,185,000		56,232,000
National Capital Region (NCR)	29,047,000	27,185,000		56,232,000
Home Office	29,047,000	27,185,000		56,232,000
Sub-total, Support to Operations	85,364,000	31,929,000		117,293,000
Operations				
DIPLOMACY PROGRAM	6,875,866,000	6,434,886,000	174,763,000	13,485,515,000
Formulation, Coordination and Supervision of Foreign Policy	271,787,000	3,336,069,000		3,607,856,000
National Capital Region (NCR)	271,787,000	3,336,069,000		3,607,856,000
Home Office	271,787,000	3,336,069,000		3,607,856,000
Conduct of Bilateral and Multilateral Relations in Accordance with Foreign Policy Directives	6,604,079,000	3,098,817,000	174,763,000	9,877,659,000
National Capital Region (NCR)	6,604,079,000	3,098,817,000	174,763,000	9,877,659,000
Abu Dhabi, United Arab Emirates (UAE)	158,365,000	42,681,000		201,046,000
Abuja, Nigeria	61,154,000	26,822,000	8,287,000	96,263,000
Accra, Republic of Ghana		16,660,000	15,000,000	31,660,000

Agana, Guam, United States of America (USA)		2,376,000		2,376,000	
Amman, Jordan	81,372,000	37,654,000		119,026,000	
Ankara, Turkey	64,928,000	38,936,000		103,864,000	
ASEAN, Jakarta, Indonesia	63,136,000	37,374,000		100,510,000	
Astana, Republic of Kazakhstan		28,336,000	20,015,000	48,351,000	
Athens, Greece	83,699,000	48,658,000	2,503,000	134,860,000	
Baghdad, Iraq	40,294,000	25,275,000		65,569,000	
Bandar Seri Begawan, Brunei Darussalam	75,141,000	31,256,000	3,778,000	110,175,000	
Bangkok, Thailand	91,579,000	27,401,000		118,980,000	
Barcelona, Spain		3,893,000		3,893,000	
Beijing, People's Republic of China	150,444,000	89,435,000	2,758,000	242,637,000	
Beirut, Lebanon	66,466,000	37,609,000		104,075,000	
Berlin, Germany	103,043,000	51,943,000		154,986,000	
Berne, Switzerland	85,779,000	26,087,000		111,866,000	
Bogota, Colombia	39,561,000	32,065,000	4,972,000	76,598,000	
Brasilia, Brazil	49,074,000	28,291,000		77,365,000	
Brussels, Belgium	109,939,000	59,417,000		169,356,000	
Bucharest, Romania	46,696,000	33,113,000	3,597,000	83,406,000	
Budapest, Hungary	52,066,000	26,482,000	4,987,000	83,535,000	
Buenos Aires, Argentina	45,683,000	21,125,000		66,808,000	
Cairo, Arab Republic of Egypt	71,256,000	20,646,000		91,902,000	
Calgary, Alberta, Canada		3,877,000		3,877,000	
Canberra, Australia	99,485,000	28,976,000	12,373,000	140,834,000	
Chicago, Illinois, USA		13,778,000		13,778,000	
Chongqing, People's Republic of China		3,934,000		3,934,000	
Copenhagen, Denmark	70,420,000	60,020,000	11,582,000	142,022,000	
Damascus, Syria	40,491,000	30,981,000		71,472,000	
Dhaka, Bangladesh	54,740,000	20,121,000		74,861,000	
Dili, Timor-Leste	50,896,000	21,148,000		72,044,000	

1	Doha, Qatar	179,550,000	35,208,000		214,758,000	1
2						2
3	Dubai, UAE		29,674,000		29,674,000	3
4						4
5	Dublin, Ireland	43,370,000	59,928,000	5,049,000	108,347,000	5
6						6
7	Frankfurt, Germany		4,428,000		4,428,000	7
8						8
9	Geneva, Switzerland - PM	144,466,000	38,668,000		183,134,000	9
10						10
11	Geneva, Switzerland - WTO	372,981,000	33,360,000	5,195,000	411,536,000	11
12						12
13	Guangzhou, People's Republic of China		2,891,000		2,891,000	13
14						14
15	Hanoi, Vietnam	66,719,000	37,095,000		103,814,000	15
16						16
17	Helsinki, Finland	52,114,000	58,268,000	3,852,000	114,234,000	17
18						18
19	Hongkong Special Administrative					19
20	Region, People's Republic of China		1,275,000		1,275,000	20
21						21
22	Honolulu, Hawaii, USA		1,420,000		1,420,000	22
23						23
24	Houston, Texas, USA		3,920,000		3,920,000	24
25						25
26	Islamabad, Pakistan	56,038,000	25,318,000		81,356,000	26
27						27
28	Istanbul, Turkey		7,649,000		7,649,000	28
29						29
30	Jakarta, Indonesia	95,280,000	31,796,000	2,485,000	129,561,000	30
31						31
32	Jeddah, Kingdom of Saudi Arabia		14,243,000		14,243,000	32
33						33
34	Kuala Lumpur, Malaysia	162,514,000	45,195,000		207,709,000	34
35						35
36	Kuwait	129,807,000	33,505,000	3,385,000	166,697,000	36
37						37
38	Lisbon, Portugal	65,245,000	28,375,000		93,620,000	38
39						39
40	London, United Kingdom	165,358,000	64,842,000	3,893,000	234,093,000	40
41						41
42	Los Angeles, California, USA		19,027,000		19,027,000	42
43						43
44	Macau, People's Republic of China		1,434,000		1,434,000	44
45						45
46	Madrid, Spain	89,598,000	56,125,000		145,723,000	46
47						47
48	Manado, Celebes, Indonesia		1,376,000		1,376,000	48
49						49
50	Manama, Bahrain	102,473,000	26,602,000		129,075,000	50
51						51
52	Melbourne, Australia		2,824,000		2,824,000	52
53						53
54	Mexico City, Mexico	81,264,000	32,435,000		113,699,000	54
55						55
56	Milan, Italy		17,033,000		17,033,000	56

1	Moscow, Russia	93,498,000	67,527,000		161,025,000	1
2						2
3	Muscat, Oman	69,568,000	31,514,000		101,082,000	3
4						4
5	Nagoya, Japan		7,000,000		7,000,000	5
6						6
7	Nairobi, Kenya	161,410,000	25,996,000		187,406,000	7
8						8
9	New Delhi, India	97,601,000	23,575,000	2,481,000	123,657,000	9
10						10
11	New York, USA - PCG		8,198,000		8,198,000	11
12						12
13	New York, USA - PM	159,524,000	114,990,000		274,514,000	13
14						14
15	Osaka, Japan		11,818,000		11,818,000	15
16						16
17	Oslo, Norway	87,224,000	46,974,000	9,767,000	143,965,000	17
18						18
19	Ottawa, Canada	94,497,000	38,436,000	4,247,000	137,180,000	19
20						20
21	Paris, France	109,960,000	43,042,000		153,002,000	21
22						22
23	Phnom Penh, Cambodia	56,876,000	19,017,000		75,893,000	23
24						24
25	Port Moresby, Papua New Guinea	34,137,000	13,626,000		47,763,000	25
26						26
27	Prague, Czech Republic	59,348,000	30,160,000		89,508,000	27
28						28
29	Pretoria, South Africa	54,642,000	29,786,000		84,428,000	29
30						30
31	Rabat, Morocco	64,831,000	20,345,000	6,774,000	91,950,000	31
32						32
33	Riyadh, Kingdom of Saudi Arabia	191,266,000	72,503,000	5,572,000	269,341,000	33
34						34
35	Rome, Italy	119,505,000	42,093,000		161,598,000	35
36						36
37	San Francisco, California, USA		23,924,000		23,924,000	37
38						38
39	Santiago, Chile	52,505,000	21,841,000	3,107,000	77,453,000	39
40						40
41	Seoul, South Korea	104,282,000	29,871,000	2,154,000	136,307,000	41
42						42
43	Shanghai, People's Republic of China		13,490,000		13,490,000	43
44						44
45	Singapore	150,208,000	68,469,000		218,677,000	45
46						46
47	Stockholm, Sweden	77,138,000	48,813,000	3,889,000	129,840,000	47
48						48
49	Suva, Fiji		15,061,000	10,000,000	25,061,000	49
50						50
51	Sydney, Australia		13,150,000		13,150,000	51
52						52
53	Tehran, Iran	45,356,000	28,440,000		73,796,000	53
54						54
55	Tel-Aviv, Israel	99,191,000	52,296,000		151,487,000	55
56						56
57	The Hague, Netherlands	113,488,000	33,968,000	5,062,000	152,518,000	57

Tokyo, Japan	179,583,000	84,071,000		263,654,000	
Toronto, Canada		4,391,000		4,391,000	
Tripoli, Libya	50,336,000	26,087,000	1,893,000	78,316,000	
Vancouver, B.C., Canada		3,376,000		3,376,000	
Vatican (Holy See)	40,764,000	32,072,000		72,836,000	
Vienna, Austria	116,406,000	51,380,000		167,786,000	
Vientiane, Lao People's Democratic Republic	54,243,000	17,875,000		72,118,000	
Warsaw, Poland	75,599,000	35,180,000		110,779,000	
Washington, D.C., USA	189,243,000	85,934,000		275,177,000	
Wellington, New Zealand	79,311,000	25,004,000	2,922,000	107,237,000	
Xiamen, People's Republic of China		6,609,000		6,609,000	
Yangon, Myanmar	60,055,000	40,631,000	3,184,000	103,870,000	
CONSULAR / ATN PROGRAM	3,139,745,000	4,091,981,000	876,495,000	8,108,221,000	
Provision of Consular Services Including Issuance of Passports, Visas and Other Consular Documents	3,139,745,000	2,831,884,000	876,495,000	6,848,124,000	
National Capital Region (NCR)	3,139,745,000	2,831,884,000	876,495,000	6,848,124,000	
Abuja, Nigeria		2,560,000		2,560,000	
Agana, Guam, United States of America (USA)	86,993,000	33,168,000		120,161,000	
Ankara, Turkey		2,505,000		2,505,000	
Barcelona, Spain	75,322,000	31,014,000		106,336,000	
Berlin, Germany		3,963,000		3,963,000	
Berne, Switzerland		2,440,000		2,440,000	
Bogota, Colombia		1,123,000		1,123,000	
Brasilia, Brazil		1,154,000		1,154,000	
Bucharest, Romania		1,444,000		1,444,000	
Budapest, Hungary		1,499,000		1,499,000	
Buenos Aires, Argentina		1,643,000		1,643,000	
Busan, South Korea		14,769,000	6,903,000	21,672,000	
Cairo, Arab Republic of Egypt		4,797,000		4,797,000	

Calgary, Alberta, Canada	72,138,000	33,955,000		106,093,000	
Canberra, Australia		2,362,000		2,362,000	
Chicago, Illinois, USA	88,789,000	40,298,000		129,087,000	
Chongqing, People's Republic of China	39,383,000	22,444,000	2,762,000	64,589,000	
Copenhagen, Denmark		1,145,000		1,145,000	
Damascus, Syria		3,319,000		3,319,000	
Dhaka, Bangladesh		4,687,000		4,687,000	
Dili, Timor-Leste		2,193,000		2,193,000	
Doha, Qatar		2,888,000		2,888,000	
Dubai, UAE	160,585,000	40,833,000	2,998,000	204,416,000	
Dublin, Ireland		4,262,000		4,262,000	
Frankfurt, Germany	89,026,000	59,019,000	7,041,000	155,086,000	
Guangzhou, People's Republic of China	86,046,000	39,880,000		125,926,000	
Helsinki, Finland		2,674,000		2,674,000	
Ho Chi Minh City, Vietnam		21,070,000	12,051,000	33,121,000	
Home Office	522,021,000	1,451,905,000	741,625,000	2,715,551,000	
Hongkong Special Administrative Region, People's Republic of China	151,414,000	78,566,000		229,980,000	
Honolulu, Hawaii, USA	93,585,000	30,234,000		123,819,000	
Houston, Texas, USA	81,861,000	36,806,000	4,165,000	122,832,000	
Islamabad, Pakistan		2,355,000		2,355,000	
Istanbul, Turkey	61,532,000	19,552,000		81,084,000	
Jakarta, Indonesia		1,730,000		1,730,000	
Jeddah, Kingdom of Saudi Arabia	163,649,000	50,140,000	8,146,000	221,935,000	
Kuwait		1,857,000		1,857,000	
Lisbon, Portugal		1,562,000		1,562,000	
London, United Kingdom		4,196,000		4,196,000	
Los Angeles, California, USA	150,626,000	69,862,000	8,765,000	229,253,000	
Macau, People's Republic of China	79,519,000	30,782,000		110,301,000	
Madrid, Spain		1,456,000		1,456,000	

Manado, Celebes, Indonesia	44,326,000	16,002,000		60,328,000	
Manama, Bahrain		1,376,000		1,376,000	
Melbourne, Australia	112,746,000	48,347,000		161,093,000	
Mexico City, Mexico		1,972,000		1,972,000	
Miami, Florida, USA		86,379,000	28,120,000	114,499,000	
Milan, Italy	90,099,000	19,372,000		109,471,000	
Nagoya, Japan	85,890,000	43,221,000	1,604,000	130,715,000	
Nairobi, Kenya		1,987,000		1,987,000	
New York, USA - PCG	135,235,000	64,835,000	3,502,000	203,572,000	
Osaka, Japan	83,305,000	43,739,000		127,044,000	
Oslo, Norway		1,063,000		1,063,000	
Ottawa, Canada		2,523,000		2,523,000	
Paris, France		1,130,000		1,130,000	
Phnom Penh, Cambodia		1,860,000		1,860,000	
Port Moresby, Papua New Guinea		2,986,000		2,986,000	
Prague, Czech Republic		250,000		250,000	
Rabat, Morocco		3,018,000		3,018,000	
Rome, Italy		1,717,000		1,717,000	
San Francisco, California, USA	170,900,000	49,343,000		220,243,000	
Seattle, Washington State, USA		68,732,000	20,000,000	88,732,000	
Seoul, South Korea		2,546,000		2,546,000	
Shanghai, People's Republic of China	79,863,000	51,344,000	3,246,000	134,453,000	
Singapore		3,171,000		3,171,000	
Stockholm, Sweden		2,169,000		2,169,000	
Sydney, Australia	72,895,000	12,503,000	15,698,000	101,096,000	
Tehran, Iran		1,465,000		1,465,000	
Tel-Aviv, Israel		1,578,000		1,578,000	
The Hague, Netherlands		1,049,000		1,049,000	
Tokyo, Japan		5,048,000		5,048,000	

Toronto, Canada	95,136,000	38,116,000	3,797,000	137,049,000	
Tripoli, Libya		4,531,000		4,531,000	
Vancouver, B.C., Canada	99,624,000	32,858,000	3,428,000	135,910,000	
Vatican (Holy See)		4,211,000		4,211,000	
Vienna, Austria		1,373,000		1,373,000	
Vientiane, Lao People's Democratic Republic		801,000		801,000	
Warsaw, Poland		2,004,000		2,004,000	
Washington, D.C., USA		4,932,000		4,932,000	
Wellington, New Zealand		2,919,000		2,919,000	
Xiamen, People's Republic of China	67,237,000	35,210,000	2,644,000	105,091,000	
Yangon, Myanmar		93,000		93,000	
Protection of the Rights and Promotion of Welfare of Overseas Filipinos		1,260,097,000		1,260,097,000	
National Capital Region (NCR)		1,260,097,000		1,260,097,000	
Home Office		1,260,097,000		1,260,097,000	
Sub-total, Operations	10,015,611,000	10,526,867,000	1,051,258,000	21,593,736,000	
TOTAL NEW APPROPRIATIONS	**P 11,658,575,000**	**P 14,187,302,000**	**P 3,654,386,000**	**P 29,500,263,000**	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,286,335
Creation of New Position	36,020
Total Permanent Positions	2,322,355
Other Compensation Common to All	
Personnel Economic Relief Allowance	54,192
Representation Allowance	23,448
Transportation Allowance	22,512
Clothing and Uniform Allowance	15,806
Mid-Year Bonus - Civilian	190,526
Year End Bonus	190,526

Cash Gift	15,430
Productivity Enhancement Incentive	15,430
Step Increment	5,714
Total Other Compensation Common to All	533,584
Other Compensation for Specific Groups	
Overseas Allowance	8,431,883
Total Other Compensation for Specific Groups	8,431,883
Other Benefits	
PAG-IBIG Contributions	7,409
PhilHealth Contributions	47,939
Employees Compensation Insurance Premiums	3,706
Terminal Leave	278,844
Total Other Benefits	337,898
Non-Permanent Positions	32,855
Total Personnel Services	11,658,575
Maintenance and Other Operating Expenses	
Travelling Expenses	1,504,618
Training and Scholarship Expenses	227,024
Supplies and Materials Expenses	1,141,935
Utility Expenses	218,711
Communication Expenses	321,798
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,706
Professional Services	1,705,369
General Services	638,700
Repairs and Maintenance	190,357
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	115,454
Other Maintenance and Operating Expenses	
Advertising Expenses	1,768
Printing and Publication Expenses	16,906
Representation Expenses	714,711
Transportation and Delivery Expenses	2,451
Rent/Lease Expenses	2,200,954
Membership Dues and Contributions to Organizations	2,816,196
Subscription Expenses	1,225,948
Donations	11,800
Bank Transaction Fee	37,780
Other Maintenance and Other Operating Expenses	90,116
Total Maintenance and Other Operating Expenses	14,187,302
Total Current Operating Expenditures	25,845,877
Capital Outlays	

Property, Plant and Equipment Outlay		
Buildings and Other Structures		2,130,326
Machinery and Equipment Outlay		1,088,847
Transportation Equipment Outlay		258,204
Furniture, Fixtures and Books Outlay		12,438
Other Property Plant and Equipment Outlay		400
ICT Equipment		124,111
Intangible Assets Outlay		40,000
Total Capital Outlays		3,654,326
TOTAL NEW APPROPRIATIONS		29,500,203

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 173,147,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 24,313,000	P 68,978,000	P	P 93,291,000
Operations	48,372,000	30,384,000	1,100,000	79,856,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	48,372,000	30,384,000	1,100,000	79,856,000
TOTAL NEW APPROPRIATIONS	P 72,685,000	P 99,362,000	P 1,100,000	P 173,147,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 16,078,000	P 68,978,000	P	P 85,056,000	
Administration of Personnel Benefits	8,235,000			8,235,000	
Sub-total, General Administration and Support	24,313,000	68,978,000		93,291,000	
Operations					
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	48,372,000	30,384,000	1,100,000	79,856,000	
Formulation, Development, Conduct of Personnel Development, and Technical Research, Publication and Dissemination of Studies on Philippine Foreign Policy	48,372,000	30,384,000	1,100,000	79,856,000	
Sub-total, Operations	48,372,000	30,384,000	1,100,000	79,856,000	
TOTAL NEW APPROPRIATIONS	P 72,685,000	P 99,362,000	P 1,100,000	P 173,147,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	44,386
Total Permanent Positions	44,386
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,088
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	609
Honoraria	5,302
Mid-Year Bonus - Civilian	3,699
Year End Bonus	3,699
Cash Gift	435
Productivity Enhancement Incentive	435
Step Increment	111
Total Other Compensation Common to All	17,038
Other Compensation for Specific Groups	

	Anniversary Bonus - Civilian	255
	Total Other Compensation for Specific Groups	255
	Other Benefits	
	PAG-IBIG Contributions	209
	PhilHealth Contributions	1,092
	Employees Compensation Insurance Premiums	104
	Loyalty Award - Civilian	30
	Terminal Leave	8,235
	Total Other Benefits	9,670
	Non-Permanent Positions	1,336
Total Personnel Services		72,685
Maintenance and Other Operating Expenses		
	Travelling Expenses	7,085
	Training and Scholarship Expenses	11,212
	Supplies and Materials Expenses	5,460
	Utility Expenses	5,356
	Communication Expenses	2,558
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	198
	Professional Services	5,662
	General Services	4,400
	Repairs and Maintenance	365
	Taxes, Insurance Premiums and Other Fees	200
	Other Maintenance and Operating Expenses	
	Advertising Expenses	27
	Printing and Publication Expenses	400
	Representation Expenses	1,496
	Rent/Lease Expenses	43,660
	Membership Dues and Contributions to Organizations	14
	Subscription Expenses	5,666
	Bank Transaction Fee	3
	Other Maintenance and Operating Expense	5,600
	Total Maintenance and Other Operating Expenses	99,362
Total Current Operating Expenditures		172,047
Capital Outlays		
	Property, Plant and Equipment Outlay	
	Machinery and Equipment Outlay	1,100
Total Capital Outlays		1,100
TOTAL NEW APPROPRIATIONS		173,147

C. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder	P	51,575,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P 23,013,000	P 26,885,000	P 1,677,000	P 51,575,000
PRESIDENTIAL OVERSIGHT PROGRAM	23,013,000	26,885,000	1,677,000	51,575,000
TOTAL NEW APPROPRIATIONS	P 23,013,000	P 26,885,000	P 1,677,000	P 51,575,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	P 23,013,000	P 26,885,000	P 1,677,000	P 51,575,000
Engagement, Coordination, Monitoring, Evaluation and Assessment of Visiting Forces Agreements	23,013,000	26,885,000	1,677,000	51,575,000
Sub-total, Operations	23,013,000	26,885,000	1,677,000	51,575,000
TOTAL NEW APPROPRIATIONS	P 23,013,000	P 26,885,000	P 1,677,000	P 51,575,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Other Compensation for Specific Groups		
Anniversary Bonus - Civilian	69	
Total Other Compensation for Specific Groups	69	
Non-Permanent Positions	22,944	
Total Personnel Services	23,013	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,484	
Training and Scholarship Expenses	347	
Supplies and Materials Expenses	1,327	
Utility Expenses	22	
Communication Expenses	760	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	108	
Professional Services	1,620	
Repairs and Maintenance	109	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	790	
Representation Expenses	7,165	
Rent/Lease Expenses	2,153	
Total Maintenance and Other Operating Expenses	26,885	
Total Current Operating Expenditures	49,898	
Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay	1,677	
Total Capital Outlays	1,677	
TOTAL NEW APPROPRIATIONS	51,575	

D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 31,560,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 2,189,000	P 1,762,000	P	P 3,951,000
Operations		27,329,000	280,000	27,609,000

ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		27,329,000	280,000	27,609,000
TOTAL NEW APPROPRIATIONS	P 2,189,000	P 29,091,000	P 280,000	P 31,560,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,049,000	P 1,762,000	P	P 3,811,000
Administration of Personnel Benefits	140,000			140,000
Sub-total, General Administration and Support	2,189,000	1,762,000		3,951,000
Operations				
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		27,329,000	280,000	27,609,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		27,329,000	280,000	27,609,000
Sub-total, Operations		27,329,000	280,000	27,609,000
TOTAL NEW APPROPRIATIONS	P 2,189,000	P 29,091,000	P 280,000	P 31,560,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	1,471	
Total Permanent Positions	1,471	
Other Compensation Common to All		
Personnel Economic Relief Allowance	96	
Clothing and Uniform Allowance	28	
Honoraria	102	
Mid-Year Bonus - Civilian	123	
Year End Bonus	123	
Cash Gift	20	
Productivity Enhancement Incentive	20	
Step Increment	4	
Total Other Compensation Common to All	516	
Other Benefits		
PAG-IBIG Contributions	10	
PhilHealth Contributions	37	
Employees Compensation Insurance Premiums	5	
Loyalty Award - Civilian	10	
Terminal Leave	140	
Total Other Benefits	202	
Total Personnel Services	2,189	
Maintenance and Other Operating Expenses		
Travelling Expenses	22,328	
Training and Scholarship Expenses	2,708	
Supplies and Materials Expenses	493	
Communication Expenses	26	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	101	
Taxes, Insurance Premiums and Other Fees	128	
Other Maintenance and Operating Expenses		
Printing and Publication Expense	1,401	
Representation Expenses	428	
Rent/Lease Expenses	975	
Subscription Expenses	6	
Bank Transaction Fee	1	
Other Maintenance and Operating Expenses	346	
Total Maintenance and Other Operating Expenses	29,091	
Total Current Operating Expenditures	31,280	
Capital Outlays		
Property, Plant and Equipment Outlay		

Machinery and Equipment Outlay		280
Total Capital Outlays		280
TOTAL NEW APPROPRIATIONS		31,560

E. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 51,414,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 13,093,000	P 12,569,000	P 1,800,000	P 27,462,000
Operations		23,952,000		23,952,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		23,952,000		23,952,000
TOTAL NEW APPROPRIATIONS	P 13,093,000	P 36,521,000	P 1,800,000	P 51,414,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,093,000	P 12,569,000	P 1,800,000	P 27,462,000

Sub-total, General Administration and Support	13,093,000	12,569,000	1,800,000	27,462,000	
Operations					
UNESCO PROMOTION, IMPLEMENTATION					
AND COORDINATION PROGRAM		23,952,000		23,952,000	
Participation in the Support for UNESCO Programs		23,215,000		23,215,000	
Operation of the Southeast Asian Center for					
Lifelong Learning for Sustainable Development		737,000		737,000	
Sub-total, Operations		23,952,000		23,952,000	
TOTAL NEW APPROPRIATIONS	P 13,093,000	P 36,521,000	P 1,800,000	P 51,414,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				9,219	
Total Permanent Positions				9,219	
Other Compensation Common to All					
Personnel Economic Relief Allowance				336	
Representation Allowance				252	
Transportation Allowance				252	
Clothing and Uniform Allowance				98	
Honoraria				473	
Mid-Year Bonus - Civilian				768	
Year End Bonus				768	
Cash Gift				70	
Productivity Enhancement Incentive				70	
Step Increment				23	
Total Other Compensation Common to All				3,110	
Other Compensation for Specific Groups					
Anniversary Bonus - Civilian				42	
Total Other Compensation for Specific Groups				42	
Other Benefits					
PAG-IBIG Contributions				34	
PhilHealth Contributions				194	
Employees Compensation Insurance Premiums				17	

Total Other Benefits	245	
Non-Permanent Positions	477	
Total Personnel Services	13,093	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,006	
Training and Scholarship Expenses	10,028	
Supplies and Materials Expenses	1,115	
Communication Expenses	654	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	100	
Professional Services	10,556	
Repairs and Maintenance	439	
Taxes, Insurance Premiums and Other Fees	60	
Other Maintenance and Operating Expenses		
Advertising Expenses	5	
Printing and Publication Expenses	1,966	
Representation Expenses	900	
Rent/Lease Expenses	470	
Subscription Expenses	370	
Other Maintenance and Operating Expenses	1,852	
Total Maintenance and Other Operating Expenses	36,521	
Total Current Operating Expenditures	49,614	
Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay	1,800	
Total Capital Outlays	1,800	
TOTAL NEW APPROPRIATIONS	51,414	

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 11,658,575,000	P 14,187,302,000	P 3,654,386,000	P 29,500,263,000
B. FOREIGN SERVICE INSTITUTE	72,685,000	99,362,000	1,100,000	173,147,000
C. PRESIDENTIAL COMMISSION ON VISITING FORCES	23,013,000	26,885,000	1,677,000	51,575,000
D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES	2,189,000	29,091,000	280,000	31,560,000
E. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES	13,093,000	36,521,000	1,800,000	51,414,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS	P 11,769,555,000	P 14,379,161,000	P 3,659,243,000	P 29,807,959,000

XIV. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded and foreign-assisted projects, as indicated hereunder . . . . . P 282,655,308,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 15,867,479,000	P 2,188,360,000	P 43,700,000	P 18,099,539,000
Support to Operations	31,786,000	1,710,880,000	791,650,000	2,534,316,000
Operations	86,890,469,000	137,062,950,000	29,114,223,000	253,067,642,000
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	1,149,418,000	7,106,724,000	400,000,000	8,656,142,000
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	22,618,466,000	23,844,632,000	20,166,682,000	66,629,780,000
HEALTH FACILITIES OPERATION PROGRAM	61,992,703,000	55,592,474,000	8,547,541,000	126,132,718,000
HEALTH REGULATORY PROGRAM	1,119,591,000	231,595,000		1,351,186,000
SOCIAL HEALTH PROTECTION PROGRAM	10,291,000	50,287,525,000		50,297,816,000
Total, Regular Programs	102,789,734,000	140,962,190,000	29,949,573,000	273,701,497,000
B. PROJECT(S)				
Locally-Funded Project(s)		284,280,000		284,280,000
Foreign-Assisted Project(s)		3,459,347,000	5,210,184,000	8,669,531,000
Total, Project(s)		3,743,627,000	5,210,184,000	8,953,811,000
TOTAL NEW APPROPRIATIONS	P 102,789,734,000	P 144,705,817,000	P 35,159,757,000	P 282,655,308,000

Special Provision(s)

1. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), and public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care (UHC) goals, with priority in the UHC Integration Sites and GIDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

2. **Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, Two Hundred Fifty Million Six Hundred Thirty Nine Thousand Pesos (P250,639,000) shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Five Hundred Seventeen Million Thirty Two Thousand Pesos (P517,032,000) shall be used for the purposes authorized under R.A. No. 9502, as amended, sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration (FDA) in accordance with the said law.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

5. **Health Facilities Enhancement Program.** The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities, and purchase of medical equipment, including equipment for medical ancillary services, and medical transport vehicles for such facilities, with priorities in the construction/completion of ongoing infrastructure projects, the establishment of specialty centers in DOH hospitals, and the construction of primary care facilities (PCFs) in the Universal Health Care Integration Sites (UHC-IS) and Geographically Isolated and Disadvantaged Areas (GIDAS), the establishment of warehouses based on utmost necessity and consistent with R.A. No. 11223 (Universal Health Care Act).

In the implementation of the infrastructure projects and procurement of equipment used for medical purposes and/or required for the delivery of medical ancillary and support services under the HFEP, the DOH may enter into a MOA with the appropriate government agency or LGU with the capability to implement the project, in accordance with Section 99 of the General Provisions of this Act. The implementation of the project must comply with the original timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DOH specifically for this purpose.

The transfer of funds for HFEP projects under MOA with Corporate Hospitals and Ministry of Health-BARMM shall be subject to the necessary guidelines to implement this provision, the MOA on the transfer of funds, and the existing budgeting, accounting, and auditing rules and regulations.

Release of subsequent funds for the Corporate Hospitals and BARMM shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, through the Centers for Health Development (CHDs), shall be responsible for the implementation of health infrastructure projects, particularly the completion of project timelines and budget releases, and shall provide healthcare expertise in terms of the specific standards and requirements of the facilities to ensure their functionality in terms of design and layout.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for engineering and administrative overhead (EAO) expenses. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

The details of the HFEP are provided in Volume I-B of this Act.

6. **Medical Assistance to Indigent and Financially-Incapacitated Patients.** The amount appropriated herein under Medical Assistance to Indigent and Financially-Incapacitated Patients shall be used for hospitalization and medical assistance to indigent or financially-incapacitated patients, including, but not limited to, in-patient services, outpatient services, comprehensive checkups, emergency services, dental services, ambulatory care services, opthalmology services, drugs, and medicines as approved by the FDA, and one hundred percent (100%) professional fees, subject to the guidelines issued by the DOH. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The Centers for Health Development (CHDs), through their respective CHD Directors, may enter into a Memorandum of Agreement (MOA) with health facilities such as, but not limited to, DOH hospitals including the four (4) specialty hospitals, State Universities and Colleges (SUC) hospitals, and Local Government Unit (LGU) hospitals and medical services, including clinical laboratories, primary health care facilities, DOH-accredited dental clinics, and Free Standing Dialysis Clinics, ambulatory surgical clinics, and eye centers, both private and public, intended for the indigent and financially-incapacitated patients, subject to the guidelines issued by the DOH.

Likewise, the CHDs may also enter into a MOA with private hospitals and clinical laboratories for health and medical services intended for the indigent or financially-incapacitated patients, which the government hospitals are unable to provide, subject to the guidelines issued by the DOH.

The medical assistance to indigent or financially-incapacitated patients shall also apply to emergency cases handled by private health facilities: *Provided,* That the private health facility where the patient is brought is the closest in distance and is able to provide the services needed by the patient at the time of emergency.

Release of subsequent funds for the medical assistance by the DOH to specialty, SUC and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

In the case of unavailability of drugs and medicines, DOH-central office and/or health facilities may enter into a MOA with pharmacies to ensure continued access to drugs and medicines registered with the FDA, including those not listed in the Philippine National Drug Formulary (PNDF) intended for the beneficiaries of the MAIFIP program, subject to relevant laws, rules, and regulations.

Unless there is a valid ground for refusal, it shall be unlawful for a health facility, whether public, or private, that has entered into a MOA with the CHD under this special provision, to refuse to accept the referral letter, coupon, check, or voucher issued by the DOH as full or partial payment of the obligation of the qualified beneficiary under the MAIFIP program.

The DOH, in accordance with R.A. No. 10173 (Data Privacy Act of 2012), shall post on its website the name of recipient hospitals, and the age, gender, city/municipality, and disease of recipient indigent and financially-incapacitated patients for purposes of accountability and research, subject to the guidelines to be issued by the DOH.

7. **Department of Health Pre-Service Scholarship Program.** The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to fund the scholarship of its existing scholars.

After passing the board examination, the scholars of the Program shall render return service to the government in accordance with the guidelines issued by the DOH.

8. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations, or international financing institutions.

9. **Cancer Control Program.** Of the amount appropriated herein under the Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases, One Billion Twenty Eight Million Eight Hundred Eighty Thousand One Hundred Thirty Pesos (P1,028,880,130) shall be used to cover the cost of cancer prevention, detection, treatment, and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used for the procurement and delivery of cancer, supportive care, and palliative care medicines.

10. **Cancer Assistance Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for Cancer Assistance Fund shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment, and its care-related components, including the needed diagnostics and laboratories for cancer management of cancer patients, persons living with cancer, cancer survivors, and other individuals, subject to existing guidelines issued by DOH.

11. **Implementation of National Health Workforce Support System.** In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) 4th and 5th class municipalities; (ii) GIDAs; (iii) Indigenous Peoples communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.

12. **Human Resources for Health Institutional Capacity Management.** Under the Human Resources for Health (HRH) and Institutional Capacity Management line item, the DOH may extend in-service learning and development interventions and scholarship offerings to human resources for health of the LGUs for them to obtain necessary competencies for an efficient and effective health service delivery and health system management capabilities thereby contributing to achieving the vision of Universal Health Care for stronger health systems and improved health outcomes of the Filipinos. This provision shall be implemented in accordance with the provisions of R.A. No. 11223.

13. **Green Health Facilities.** The DOH, through its Green and Safe Health Facilities Program, shall, as much as possible, promote the greening of hospitals and other health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

14. **Filling of Vacant Positions.** The DOH shall take all appropriate measures to fill its existing vacant positions before December 31, 2026.

For this purpose, the DOH Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

15. **Tobacco Prevention and Control Surveillance.** The amount of Seventy Three Million Pesos (P73,000,000) appropriated herein under Health Statistics shall be directly released to the PSA for the conduct of Global Adult Tobacco Survey 2026.

16. **Direct Release of Research Evaluation and Research-related Funds to the Philippine Institute of Development Studies.** The amount of Twenty Million Pesos (P20,000,000) under the Health Sector Governance and Strategy Management shall be directly released to the Philippine Institute for Development Studies for evaluation of the Medical Assistance to Indigent and Financially-Incapacitated Patients Program and other public health programs of the DOH.

17. **Grant of Honoraria.** Non-DOH members of special, technical, and advisory boards/committees/councils/working groups convened by DOH in support to Universal Health Care implementation and its strategic operations, except those who are employees of government or contractually engaged as consultants, shall be provided with honoraria subject to guidelines to be issued jointly by DOH and DBM, in accordance with the general provision on honoraria in this Act.

18. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

19. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,593,131,000	P 2,099,794,000	P 43,700,000	P 3,736,625,000
National Capital Region (NCR)	361,971,000	1,058,365,000	43,700,000	1,464,036,000
Central Office	325,286,000	964,059,000	43,700,000	1,333,045,000
Metro Manila Center for Health Development	36,685,000	94,306,000		130,991,000
Region I - Ilocos	52,927,000	47,945,000		100,872,000
Ilocos Center for Health Development	52,927,000	47,945,000		100,872,000
Cordillera Administrative Region (CAR)	74,376,000	40,390,000		114,766,000
Cordillera Center for Health Development	74,376,000	40,390,000		114,766,000
Region II - Cagayan Valley	85,206,000	58,308,000		143,514,000
Cagayan Valley Center for Health Development	85,206,000	58,308,000		143,514,000
Region III - Central Luzon	174,714,000	48,967,000		223,681,000
Central Luzon Center for Health Development	174,714,000	48,967,000		223,681,000
Region IVA - CALABARZON	114,559,000	92,664,000		207,223,000
CALABARZON Center for Health Development	114,559,000	92,664,000		207,223,000
Region IVB - MIMAROPA	66,407,000	71,474,000		137,881,000
MIMAROPA Center for Health Development	66,407,000	71,474,000		137,881,000
Region V - Bicol	89,257,000	106,686,000		195,943,000
Bicol Center for Health Development	89,257,000	106,686,000		195,943,000
Region VI - Western Visayas	90,739,000	61,908,000		152,647,000
Western Visayas Center for Health Development	90,739,000	61,908,000		152,647,000
Negros Island Region (NIR)		59,329,000		59,329,000
Negros Island Region Center for Health Development		59,329,000		59,329,000
Region VII - Central Visayas	34,035,000	75,458,000		109,493,000
Central Visayas Center for Health Development	34,035,000	75,458,000		109,493,000

Region VIII - Eastern Visayas	98,470,000	83,583,000		182,053,000
Eastern Visayas Center for Health Development	98,470,000	83,583,000		182,053,000
Region IX - Zamboanga Peninsula	65,471,000	52,833,000		118,304,000
Zamboanga Peninsula Center for Health Development	65,471,000	52,833,000		118,304,000
Region X - Northern Mindanao	79,669,000	81,800,000		161,469,000
Northern Mindanao Center for Health Development	79,669,000	81,800,000		161,469,000
Region XI - Davao	68,511,000	77,713,000		146,224,000
Davao Region Center for Health Development	68,511,000	77,713,000		146,224,000
Region XII - SOCCSKSARGEN	63,528,000	58,711,000		122,239,000
SOCCSKSARGEN Center for Health Development	63,528,000	58,711,000		122,239,000
Region XIII - Caraga	73,291,000	23,660,000		96,951,000
Caraga Center for Health Development	73,291,000	23,660,000		96,951,000
Administration of Personnel Benefits	14,274,348,000			14,274,348,000
National Capital Region (NCR)	14,274,348,000			14,274,348,000
Central Office	14,274,348,000			14,274,348,000
Corporate Communications		88,566,000		88,566,000
National Capital Region (NCR)		88,566,000		88,566,000
Central Office		88,566,000		88,566,000
Sub-total, General Administration and Support	15,867,479,000	2,188,360,000	43,700,000	18,099,539,000
Support to Operations				
Health Information Technology	31,786,000	1,710,880,000	791,650,000	2,534,316,000
National Capital Region (NCR)	31,786,000	1,710,880,000	791,650,000	2,534,316,000
Central Office	31,786,000	1,710,880,000	791,650,000	2,534,316,000
Sub-total, Support to Operations	31,786,000	1,710,880,000	791,650,000	2,534,316,000
Operations				
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	1,149,418,000	7,106,724,000	400,000,000	8,656,142,000
HEALTH SYSTEMS, POLICY AND STANDARDS SUB-PROGRAM	195,529,000	2,432,862,000		2,628,391,000
International Health Policy Development and Cooperation	23,740,000	164,319,000		188,059,000

National Capital Region (NCR)	23,740,000	164,319,000	188,059,000
Central Office	23,740,000	164,319,000	188,059,000
Health Sector Policy and Plan Development	54,945,000	13,383,000	68,328,000
National Capital Region (NCR)	54,945,000	13,383,000	68,328,000
Central Office	54,945,000	13,383,000	68,328,000
Health Sector Research Development	2,163,000	80,417,000	82,580,000
National Capital Region (NCR)	2,163,000	50,130,000	52,293,000
Central Office	2,163,000	47,871,000	50,034,000
Metro Manila Center for Health Development		2,259,000	2,259,000
Region I - Ilocos		2,438,000	2,438,000
Ilocos Center for Health Development		2,438,000	2,438,000
Cordillera Administrative Region (CAR)		1,856,000	1,856,000
Cordillera Center for Health Development		1,856,000	1,856,000
Region II - Cagayan Valley		1,947,000	1,947,000
Cagayan Valley Center for Health Development		1,947,000	1,947,000
Region III - Central Luzon		2,756,000	2,756,000
Central Luzon Center for Health Development		2,756,000	2,756,000
Region IVA - CALABARZON		2,698,000	2,698,000
CALABARZON Center for Health Development		2,698,000	2,698,000
Region IVB - MIMAROPA		1,698,000	1,698,000
MIMAROPA Center for Health Development		1,698,000	1,698,000
Region V - Bicol		2,155,000	2,155,000
Bicol Center for Health Development		2,155,000	2,155,000
Region VI - Western Visayas		1,157,000	1,157,000
Western Visayas Center for Health Development		1,157,000	1,157,000
Region VII - Central Visayas		2,387,000	2,387,000
Central Visayas Center for Health Development		2,387,000	2,387,000
Region VIII - Eastern Visayas		2,541,000	2,541,000
Eastern Visayas Center for Health Development		2,541,000	2,541,000

Region IX - Zamboanga Peninsula		1,527,000	1,527,000
Zamboanga Peninsula Center for Health Development		1,527,000	1,527,000
Region X - Northern Mindanao		2,016,000	2,016,000
Northern Mindanao Center for Health Development		2,016,000	2,016,000
Region XI - Davao		1,753,000	1,753,000
Davao Region Center for Health Development		1,753,000	1,753,000
Region XII - SOCCSKSARGEN		1,493,000	1,493,000
SOCCSKSARGEN Center for Health Development		1,493,000	1,493,000
Region XIII - Caraga		1,865,000	1,865,000
Caraga Center for Health Development		1,865,000	1,865,000
Health Facility Policy and Plan Development	51,675,000	116,953,000	168,628,000
National Capital Region (NCR)	51,675,000	63,457,000	115,132,000
Central Office	51,675,000	59,473,000	111,148,000
Metro Manila Center for Health Development		3,984,000	3,984,000
Region I - Ilocos		3,685,000	3,685,000
Ilocos Center for Health Development		3,685,000	3,685,000
Cordillera Administrative Region (CAR)		3,486,000	3,486,000
Cordillera Center for Health Development		3,486,000	3,486,000
Region II - Cagayan Valley		2,988,000	2,988,000
Cagayan Valley Center for Health Development		2,988,000	2,988,000
Region III - Central Luzon		2,988,000	2,988,000
Central Luzon Center for Health Development		2,988,000	2,988,000
Region IVA - CALABARZON		3,685,000	3,685,000
CALABARZON Center for Health Development		3,685,000	3,685,000
Region IVB - MIMAROPA		2,988,000	2,988,000
MIMAROPA Center for Health Development		2,988,000	2,988,000
Region V - Bicol		2,888,000	2,888,000
Bicol Center for Health Development		2,888,000	2,888,000

Region VI - Western Visayas		2,988,000	2,988,000	
Western Visayas Center for Health Development		2,988,000	2,988,000	
Negros Island Region (NIR)		2,900,000	2,900,000	
Negros Island Region Center for Health Development		2,900,000	2,900,000	
Region VII - Central Visayas		3,984,000	3,984,000	
Central Visayas Center for Health Development		3,984,000	3,984,000	
Region VIII - Eastern Visayas		3,984,000	3,984,000	
Eastern Visayas Center for Health Development		3,984,000	3,984,000	
Region IX - Zamboanga Peninsula		3,735,000	3,735,000	
Zamboanga Peninsula Center for Health Development		3,735,000	3,735,000	
Region X - Northern Mindanao		3,735,000	3,735,000	
Northern Mindanao Center for Health Development		3,735,000	3,735,000	
Region XI - Davao		3,486,000	3,486,000	
Davao Region Center for Health Development		3,486,000	3,486,000	
Region XII - SOCCSKSARGEN		2,988,000	2,988,000	
SOCCSKSARGEN Center for Health Development		2,988,000	2,988,000	
Region XIII - Caraga		2,988,000	2,988,000	
Caraga Center for Health Development		2,988,000	2,988,000	
Local Health Systems Development and Assistance	23,297,000	1,383,131,000	1,406,428,000	
National Capital Region (NCR)	23,297,000	179,120,000	202,417,000	
Central Office	23,297,000	90,291,000	113,588,000	
Metro Manila Center for Health Development		88,829,000	88,829,000	
Region I - Ilocos		81,678,000	81,678,000	
Ilocos Center for Health Development		81,678,000	81,678,000	
Cordillera Administrative Region (CAR)		90,155,000	90,155,000	
Cordillera Center for Health Development		90,155,000	90,155,000	
Region II - Cagayan Valley		83,214,000	83,214,000	
Cagayan Valley Center for Health Development		83,214,000	83,214,000	

Region III - Central Luzon	79,753,000	79,753,000	
Central Luzon Center for Health Development	79,753,000	79,753,000	
Region IVA - CALABARZON	74,546,000	74,546,000	
CALABARZON Center for Health Development	74,546,000	74,546,000	
Region IVB - MIMAROPA	79,838,000	79,838,000	
MIMAROPA Center for Health Development	79,838,000	79,838,000	
Region V - Bicol	78,707,000	78,707,000	
Bicol Center for Health Development	78,707,000	78,707,000	
Region VI - Western Visayas	78,548,000	78,548,000	
Western Visayas Center for Health Development	78,548,000	78,548,000	
Negros Island Region (NIR)	54,005,000	54,005,000	
Negros Island Region Center for Health Development	54,005,000	54,005,000	
Region VII - Central Visayas	66,041,000	66,041,000	
Central Visayas Center for Health Development	66,041,000	66,041,000	
Region VIII - Eastern Visayas	87,791,000	87,791,000	
Eastern Visayas Center for Health Development	87,791,000	87,791,000	
Region IX - Zamboanga Peninsula	65,867,000	65,867,000	
Zamboanga Peninsula Center for Health Development	65,867,000	65,867,000	
Region X - Northern Mindanao	75,723,000	75,723,000	
Northern Mindanao Center for Health Development	75,723,000	75,723,000	
Region XI - Davao	73,302,000	73,302,000	
Davao Region Center for Health Development	73,302,000	73,302,000	
Region XII - SOCCSKSARGEN	66,103,000	66,103,000	
SOCCSKSARGEN Center for Health Development	66,103,000	66,103,000	
Region XIII - Caraga	68,740,000	68,740,000	
Caraga Center for Health Development	68,740,000	68,740,000	
Pharmaceutical Management	123,732,000	123,732,000	
National Capital Region (NCR)	63,653,000	63,653,000	
Central Office	54,808,000	54,808,000	
Metro Manila Center for Health Development	8,845,000	8,845,000	

Region I - Ilocos	4,116,000	4,116,000
Ilocos Center for Health Development	4,116,000	4,116,000
Cordillera Administrative Region (CAR)	4,764,000	4,764,000
Cordillera Center for Health Development	4,764,000	4,764,000
Region II - Cagayan Valley	4,043,000	4,043,000
Cagayan Valley Center for Health Development	4,043,000	4,043,000
Region III - Central Luzon	6,140,000	6,140,000
Central Luzon Center for Health Development	6,140,000	6,140,000
Region IVA - CALABARZON	4,776,000	4,776,000
CALABARZON Center for Health Development	4,776,000	4,776,000
Region IVB - MIMAROPA	2,669,000	2,669,000
MIMAROPA Center for Health Development	2,669,000	2,669,000
Region V - Bicol	5,662,000	5,662,000
Bicol Center for Health Development	5,662,000	5,662,000
Region VI - Western Visayas	4,055,000	4,055,000
Western Visayas Center for Health Development	4,055,000	4,055,000
Region VII - Central Visayas	3,910,000	3,910,000
Central Visayas Center for Health Development	3,910,000	3,910,000
Region VIII - Eastern Visayas	5,055,000	5,055,000
Eastern Visayas Center for Health Development	5,055,000	5,055,000
Region IX - Zamboanga Peninsula	3,164,000	3,164,000
Zamboanga Peninsula Center for Health Development	3,164,000	3,164,000
Region X - Northern Mindanao	4,093,000	4,093,000
Northern Mindanao Center for Health Development	4,093,000	4,093,000
Region XI - Davao	2,501,000	2,501,000
Davao Region Center for Health Development	2,501,000	2,501,000
Region XII - SOCCSKSARGEN	3,338,000	3,338,000
SOCCSKSARGEN Center for Health Development	3,338,000	3,338,000

Region XIII - Caraga		1,793,000	1,793,000
Caraga Center for Health Development		1,793,000	1,793,000
Human Resources for Health (HRH) and Institutional Capacity Management	39,709,000	435,955,000	475,664,000
National Capital Region (NCR)	39,709,000	394,336,000	434,045,000
Central Office	39,709,000	391,945,000	431,654,000
Metro Manila Center for Health Development		2,391,000	2,391,000
Region I - Ilocos		2,187,000	2,187,000
Ilocos Center for Health Development		2,187,000	2,187,000
Cordillera Administrative Region (CAR)		3,026,000	3,026,000
Cordillera Center for Health Development		3,026,000	3,026,000
Region II - Cagayan Valley		3,079,000	3,079,000
Cagayan Valley Center for Health Development		3,079,000	3,079,000
Region III - Central Luzon		2,659,000	2,659,000
Central Luzon Center for Health Development		2,659,000	2,659,000
Region IVA - CALABARZON		3,075,000	3,075,000
CALABARZON Center for Health Development		3,075,000	3,075,000
Region IVB - MIMAROPA		2,042,000	2,042,000
MIMAROPA Center for Health Development		2,042,000	2,042,000
Region V - Bicol		1,945,000	1,945,000
Bicol Center for Health Development		1,945,000	1,945,000
Region VI - Western Visayas		2,575,000	2,575,000
Western Visayas Center for Health Development		2,575,000	2,575,000
Negros Island Region (NIR)		2,196,000	2,196,000
Negros Island Region Center for Health Development		2,196,000	2,196,000
Region VII - Central Visayas		2,465,000	2,465,000
Central Visayas Center for Health Development		2,465,000	2,465,000
Region VIII - Eastern Visayas		2,659,000	2,659,000
Eastern Visayas Center for Health Development		2,659,000	2,659,000

Region IX - Zamboanga Peninsula		2,659,000		2,659,000
Zamboanga Peninsula Center for Health Development		2,659,000		2,659,000
Region X - Northern Mindanao		2,659,000		2,659,000
Northern Mindanao Center for Health Development		2,659,000		2,659,000
Region XI - Davao		3,075,000		3,075,000
Davao Region Center for Health Development		3,075,000		3,075,000
Region XII - SOCCSKSARGEN		2,659,000		2,659,000
SOCCSKSARGEN Center for Health Development		2,659,000		2,659,000
Region XIII - Caraga		2,659,000		2,659,000
Caraga Center for Health Development		2,659,000		2,659,000
Health Sector Governance and Strategy Management		74,252,000		74,252,000
National Capital Region (NCR)		74,252,000		74,252,000
Central Office		74,252,000		74,252,000
Public-Private Partnership for Health		20,360,000		20,360,000
National Capital Region (NCR)		20,360,000		20,360,000
Central Office		20,360,000		20,360,000
Health Tourism		20,360,000		20,360,000
National Capital Region (NCR)		20,360,000		20,360,000
Central Office		20,360,000		20,360,000
PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM	953,889,000	4,673,862,000	400,000,000	6,027,751,000
Health Promotion	28,811,000	1,085,914,000		1,114,725,000
National Capital Region (NCR)	28,811,000	551,401,000		580,212,000
Central Office	28,811,000	500,000,000		528,811,000
Metro Manila Center for Health Development		51,401,000		51,401,000
Region I - Ilocos		32,738,000		32,738,000
Ilocos Center for Health Development		32,738,000		32,738,000
Cordillera Administrative Region (CAR)		16,534,000		16,534,000
Cordillera Center for Health Development		16,534,000		16,534,000

Region II - Cagayan Valley	17,882,000	17,882,000
Cagayan Valley Center for Health Development	17,882,000	17,882,000
Region III - Central Luzon	41,597,000	41,597,000
Central Luzon Center for Health Development	41,597,000	41,597,000
Region IVA - CALABARZON	34,759,000	34,759,000
CALABARZON Center for Health Development	34,759,000	34,759,000
Region IVB - MIMAROPA	34,280,000	34,280,000
MIMAROPA Center for Health Development	34,280,000	34,280,000
Region V - Bicol	38,551,000	38,551,000
Bicol Center for Health Development	38,551,000	38,551,000
Region VI - Western Visayas	54,511,000	54,511,000
Western Visayas Center for Health Development	54,511,000	54,511,000
Negros Island Region (NIR)	38,518,000	38,518,000
Negros Island Region Center for Health Development	38,518,000	38,518,000
Region VII - Central Visayas	34,265,000	34,265,000
Central Visayas Center for Health Development	34,265,000	34,265,000
Region VIII - Eastern Visayas	32,121,000	32,121,000
Eastern Visayas Center for Health Development	32,121,000	32,121,000
Region IX - Zamboanga Peninsula	34,073,000	34,073,000
Zamboanga Peninsula Center for Health Development	34,073,000	34,073,000
Region X - Northern Mindanao	37,720,000	37,720,000
Northern Mindanao Center for Health Development	37,720,000	37,720,000
Region XI - Davao	31,076,000	31,076,000
Davao Region Center for Health Development	31,076,000	31,076,000
Region XII - SOCCSKSARGEN	32,495,000	32,495,000
SOCCSKSARGEN Center for Health Development	32,495,000	32,495,000
Region XIII - Caraga	23,393,000	23,393,000
Caraga Center for Health Development	23,393,000	23,393,000

Disease Prevention and Control	858,155,000	2,441,228,000	3,299,383,000
National Capital Region (NCR)	156,769,000	883,046,000	1,039,815,000
Central Office	89,760,000	820,862,000	910,622,000
Metro Manila Center for Health Development	67,009,000	62,184,000	129,193,000
Region I - Ilocos	72,778,000	79,421,000	152,199,000
Ilocos Center for Health Development	72,778,000	79,421,000	152,199,000
Cordillera Administrative Region (CAR)	35,134,000	49,112,000	84,246,000
Cordillera Center for Health Development	35,134,000	49,112,000	84,246,000
Region II - Cagayan Valley	33,153,000	154,792,000	187,945,000
Cagayan Valley Center for Health Development	33,153,000	154,792,000	187,945,000
Region III - Central Luzon	45,287,000	218,523,000	263,810,000
Central Luzon Center for Health Development	45,287,000	218,523,000	263,810,000
Region IVA - CALABARZON	42,606,000	92,562,000	135,168,000
CALABARZON Center for Health Development	42,606,000	92,562,000	135,168,000
Region IVB - MIMAROPA	38,640,000	103,442,000	142,082,000
MIMAROPA Center for Health Development	38,640,000	103,442,000	142,082,000
Region V - Bicol	44,643,000	61,625,000	106,268,000
Bicol Center for Health Development	44,643,000	61,625,000	106,268,000
Region VI - Western Visayas	43,971,000	61,341,000	105,312,000
Western Visayas Center for Health Development	43,971,000	61,341,000	105,312,000
Negros Island Region (NIR)		90,062,000	90,062,000
Negros Island Region Center for Health Development		90,062,000	90,062,000
Region VII - Central Visayas	104,193,000	85,502,000	189,695,000
Central Visayas Center for Health Development	104,193,000	85,502,000	189,695,000
Region VIII - Eastern Visayas	40,994,000	137,893,000	178,887,000
Eastern Visayas Center for Health Development	40,994,000	137,893,000	178,887,000
Region IX - Zamboanga Peninsula	38,471,000	85,421,000	123,892,000
Zamboanga Peninsula Center for Health Development	38,471,000	85,421,000	123,892,000

Region X - Northern Mindanao	39,649,000	90,716,000	130,365,000
Northern Mindanao Center for Health Development	39,649,000	90,716,000	130,365,000
Region XI - Davao	46,609,000	54,941,000	101,550,000
Davao Region Center for Health Development	46,609,000	54,941,000	101,550,000
Region XII - SOCCSKSARGEN	44,110,000	73,502,000	117,612,000
SOCCSKSARGEN Center for Health Development	44,110,000	73,502,000	117,612,000
Region XIII - Caraga	31,148,000	119,327,000	150,475,000
Caraga Center for Health Development	31,148,000	119,327,000	150,475,000
Epidemiology and Surveillance	33,032,000	402,526,000	435,558,000
National Capital Region (NCR)	33,032,000	239,096,000	272,128,000
Central Office	33,032,000	227,125,000	260,157,000
Metro Manila Center for Health Development		11,971,000	11,971,000
Region I - Ilocos		9,409,000	9,409,000
Ilocos Center for Health Development		9,409,000	9,409,000
Cordillera Administrative Region (CAR)		9,777,000	9,777,000
Cordillera Center for Health Development		9,777,000	9,777,000
Region II - Cagayan Valley		9,093,000	9,093,000
Cagayan Valley Center for Health Development		9,093,000	9,093,000
Region III - Central Luzon		13,141,000	13,141,000
Central Luzon Center for Health Development		13,141,000	13,141,000
Region IVA - CALABARZON		10,841,000	10,841,000
CALABARZON Center for Health Development		10,841,000	10,841,000
Region IVB - MIMAROPA		11,590,000	11,590,000
MIMAROPA Center for Health Development		11,590,000	11,590,000
Region V - Bicol		12,273,000	12,273,000
Bicol Center for Health Development		12,273,000	12,273,000
Region VI - Western Visayas		7,964,000	7,964,000
Western Visayas Center for Health Development		7,964,000	7,964,000

Negros Island Region (NIR)	7,330,000		7,330,000	
Negros Island Region Center for Health Development	7,330,000		7,330,000	
Region VII - Central Visayas	19,014,000		19,014,000	
Central Visayas Center for Health Development	19,014,000		19,014,000	
Region VIII - Eastern Visayas	8,713,000		8,713,000	
Eastern Visayas Center for Health Development	8,713,000		8,713,000	
Region IX - Zamboanga Peninsula	9,658,000		9,658,000	
Zamboanga Peninsula Center for Health Development	9,658,000		9,658,000	
Region X - Northern Mindanao	11,275,000		11,275,000	
Northern Mindanao Center for Health Development	11,275,000		11,275,000	
Region XI - Davao	7,346,000		7,346,000	
Davao Region Center for Health Development	7,346,000		7,346,000	
Region XII - SOCCSKSARGEN	7,911,000		7,911,000	
SOCCSKSARGEN Center for Health Development	7,911,000		7,911,000	
Region XIII - Caraga	8,095,000		8,095,000	
Caraga Center for Health Development	8,095,000		8,095,000	
Health Emergency Preparedness and Response	33,891,000	286,796,000	100,000,000	420,687,000
National Capital Region (NCR)	33,891,000	179,511,000	100,000,000	313,402,000
Central Office	33,891,000	168,771,000	100,000,000	302,662,000
Metro Manila Center for Health Development		10,740,000		10,740,000
Region I - Ilocos		8,199,000		8,199,000
Ilocos Center for Health Development		8,199,000		8,199,000
Cordillera Administrative Region (CAR)		5,609,000		5,609,000
Cordillera Center for Health Development		5,609,000		5,609,000
Region II - Cagayan Valley		5,661,000		5,661,000
Cagayan Valley Center for Health Development		5,661,000		5,661,000
Region III - Central Luzon		9,039,000		9,039,000
Central Luzon Center for Health Development		9,039,000		9,039,000

Region IVA - CALABARZON	7,204,000		7,204,000	
CALABARZON Center for Health Development	7,204,000		7,204,000	
Region IVB - MIMAROPA	7,659,000		7,659,000	
MIMAROPA Center for Health Development	7,659,000		7,659,000	
Region V - Bicol	7,121,000		7,121,000	
Bicol Center for Health Development	7,121,000		7,121,000	
Region VI - Western Visayas	9,578,000		9,578,000	
Western Visayas Center for Health Development	9,578,000		9,578,000	
Negros Island Region (NIR)	2,017,000		2,017,000	
Negros Island Region Center for Health Development	2,017,000		2,017,000	
Region VII - Central Visayas	8,840,000		8,840,000	
Central Visayas Center for Health Development	8,840,000		8,840,000	
Region VIII - Eastern Visayas	7,854,000		7,854,000	
Eastern Visayas Center for Health Development	7,854,000		7,854,000	
Region IX - Zamboanga Peninsula	5,251,000		5,251,000	
Zamboanga Peninsula Center for Health Development	5,251,000		5,251,000	
Region X - Northern Mindanao	6,295,000		6,295,000	
Northern Mindanao Center for Health Development	6,295,000		6,295,000	
Region XI - Davao	6,116,000		6,116,000	
Davao Region Center for Health Development	6,116,000		6,116,000	
Region XII - SOCCSKSARGEN	5,178,000		5,178,000	
SOCCSKSARGEN Center for Health Development	5,178,000		5,178,000	
Region XIII - Caraga	5,664,000		5,664,000	
Caraga Center for Health Development	5,664,000		5,664,000	
Quick Response Fund	200,000,000	300,000,000	500,000,000	
National Capital Region (NCR)	200,000,000	300,000,000	500,000,000	
Central Office	200,000,000	300,000,000	500,000,000	
Assistance to Philippine Tuberculosis Society	15,360,000		15,360,000	
National Capital Region (NCR)	15,360,000		15,360,000	
Central Office	15,360,000		15,360,000	

Health Statistics	242,038,000	242,038,000
National Capital Region (NCR)	143,307,000	143,307,000
Central Office	136,129,000	136,129,000
Metro Manila Center for Health Development	7,178,000	7,178,000
Region I - Ilocos	5,064,000	5,064,000
Ilocos Center for Health Development	5,064,000	5,064,000
Cordillera Administrative Region (CAR)	3,301,000	3,301,000
Cordillera Center for Health Development	3,301,000	3,301,000
Region II - Cagayan Valley	4,427,000	4,427,000
Cagayan Valley Center for Health Development	4,427,000	4,427,000
Region III - Central Luzon	9,673,000	9,673,000
Central Luzon Center for Health Development	9,673,000	9,673,000
Region IVA - CALABARZON	8,318,000	8,318,000
CALABARZON Center for Health Development	8,318,000	8,318,000
Region IVB - MIMAROPA	5,620,000	5,620,000
MIMAROPA Center for Health Development	5,620,000	5,620,000
Region V - Bicol	5,595,000	5,595,000
Bicol Center for Health Development	5,595,000	5,595,000
Region VI - Western Visayas	7,792,000	7,792,000
Western Visayas Center for Health Development	7,792,000	7,792,000
Negros Island Region (NIR)	10,149,000	10,149,000
Negros Island Region Center for Health Development	10,149,000	10,149,000
Region VII - Central Visayas	7,885,000	7,885,000
Central Visayas Center for Health Development	7,885,000	7,885,000
Region VIII - Eastern Visayas	5,169,000	5,169,000
Eastern Visayas Center for Health Development	5,169,000	5,169,000
Region IX - Zamboanga Peninsula	3,802,000	3,802,000
Zamboanga Peninsula Center for Health Development	3,802,000	3,802,000

Region X - Northern Mindanao		7,276,000		7,276,000
Northern Mindanao Center for Health Development		7,276,000		7,276,000
Region XI - Davao		5,451,000		5,451,000
Davao Region Center for Health Development		5,451,000		5,451,000
Region XII - SOCCSKSARGEN		4,120,000		4,120,000
SOCCSKSARGEN Center for Health Development		4,120,000		4,120,000
Region XIII - Caraga		5,089,000		5,089,000
Caraga Center for Health Development		5,089,000		5,089,000
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	22,618,466,000	23,844,632,000	20,166,682,000	66,629,780,000
HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM	30,933,000	23,009,662,000		23,040,595,000
Nationally-procured Commodities for Environmental and Occupational Health		389,155,000		389,155,000
National Capital Region (NCR)		286,754,000		286,754,000
Central Office		284,716,000		284,716,000
Metro Manila Center for Health Development		2,038,000		2,038,000
Region I - Ilocos		5,867,000		5,867,000
Ilocos Center for Health Development		5,867,000		5,867,000
Cordillera Administrative Region (CAR)		8,029,000		8,029,000
Cordillera Center for Health Development		8,029,000		8,029,000
Region II - Cagayan Valley		6,547,000		6,547,000
Cagayan Valley Center for Health Development		6,547,000		6,547,000
Region III - Central Luzon		9,758,000		9,758,000
Central Luzon Center for Health Development		9,758,000		9,758,000
Region IVA - CALABARZON		5,003,000		5,003,000
CALABARZON Center for Health Development		5,003,000		5,003,000
Region IVB - MIMAROPA		12,352,000		12,352,000
MIMAROPA Center for Health Development		12,352,000		12,352,000
Region V - Bicol		6,979,000		6,979,000
Bicol Center for Health Development		6,979,000		6,979,000

Region VI - Western Visayas	6,670,000	6,670,000
Western Visayas Center for Health Development	6,670,000	6,670,000
Region VII - Central Visayas	5,126,000	5,126,000
Central Visayas Center for Health Development	5,126,000	5,126,000
Region VIII - Eastern Visayas	7,102,000	7,102,000
Eastern Visayas Center for Health Development	7,102,000	7,102,000
Region IX - Zamboanga Peninsula	6,176,000	6,176,000
Zamboanga Peninsula Center for Health Development	6,176,000	6,176,000
Region X - Northern Mindanao	7,596,000	7,596,000
Northern Mindanao Center for Health Development	7,596,000	7,596,000
Region XI - Davao	8,646,000	8,646,000
Davao Region Center for Health Development	8,646,000	8,646,000
Region XII - SOCCSKSARGEN	1,853,000	1,853,000
SOCCSKSARGEN Center for Health Development	1,853,000	1,853,000
Region XIII - Caraga	4,697,000	4,697,000
Caraga Center for Health Development	4,697,000	4,697,000
Nationally-procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting	10,241,198,000	10,241,198,000
National Capital Region (NCR)	9,101,940,000	9,101,940,000
Central Office	8,931,030,000	8,931,030,000
Metro Manila Center for Health Development	170,910,000	170,910,000
Region I - Ilocos	65,169,000	65,169,000
Ilocos Center for Health Development	65,169,000	65,169,000
Cordillera Administrative Region (CAR)	22,542,000	22,542,000
Cordillera Center for Health Development	22,542,000	22,542,000
Region II - Cagayan Valley	45,678,000	45,678,000
Cagayan Valley Center for Health Development	45,678,000	45,678,000
Region III - Central Luzon	156,553,000	156,553,000
Central Luzon Center for Health Development	156,553,000	156,553,000

Region IVA - CALABARZON	204,756,000	204,756,000
CALABARZON Center for Health Development	204,756,000	204,756,000
Region IVB - MIMAROPA	40,142,000	40,142,000
MIMAROPA Center for Health Development	40,142,000	40,142,000
Region V - Bicol	76,588,000	76,588,000
Bicol Center for Health Development	76,588,000	76,588,000
Region VI - Western Visayas	74,500,000	74,500,000
Western Visayas Center for Health Development	74,500,000	74,500,000
Negros Island Region (NIR)	34,242,000	34,242,000
Negros Island Region Center for Health Development	34,242,000	34,242,000
Region VII - Central Visayas	89,871,000	89,871,000
Central Visayas Center for Health Development	89,871,000	89,871,000
Region VIII - Eastern Visayas	57,938,000	57,938,000
Eastern Visayas Center for Health Development	57,938,000	57,938,000
Region IX - Zamboanga Peninsula	47,709,000	47,709,000
Zamboanga Peninsula Center for Health Development	47,709,000	47,709,000
Region X - Northern Mindanao	63,524,000	63,524,000
Northern Mindanao Center for Health Development	63,524,000	63,524,000
Region XI - Davao	66,812,000	66,812,000
Davao Region Center for Health Development	66,812,000	66,812,000
Region XII - SOCCSKSARGEN	58,404,000	58,404,000
SOCCSKSARGEN Center for Health Development	58,404,000	58,404,000
Region XIII - Caraga	34,830,000	34,830,000
Caraga Center for Health Development	34,830,000	34,830,000
Nationally-procured Commodities for Family Planning and Reproductive Health	749,919,000	749,919,000
National Capital Region (NCR)	364,050,000	364,050,000
Central Office	334,050,000	334,050,000
Metro Manila Center for Health Development	30,000,000	30,000,000

Region I - Ilocos	22,633,000	22,633,000
Ilocos Center for Health Development	22,633,000	22,633,000
Cordillera Administrative Region (CAR)	22,634,000	22,634,000
Cordillera Center for Health Development	22,634,000	22,634,000
Region II - Cagayan Valley	22,633,000	22,633,000
Cagayan Valley Center for Health Development	22,633,000	22,633,000
Region III - Central Luzon	30,000,000	30,000,000
Central Luzon Center for Health Development	30,000,000	30,000,000
Region IVA - CALABARZON	30,000,000	30,000,000
CALABARZON Center for Health Development	30,000,000	30,000,000
Region IVB - MIMAROPA	24,634,000	24,634,000
MIMAROPA Center for Health Development	24,634,000	24,634,000
Region V - Bicol	22,633,000	22,633,000
Bicol Center for Health Development	22,633,000	22,633,000
Region VI - Western Visayas	24,634,000	24,634,000
Western Visayas Center for Health Development	24,634,000	24,634,000
Negros Island Region (NIR)	22,634,000	22,634,000
Negros Island Region Center for Health Development	22,634,000	22,634,000
Region VII - Central Visayas	22,633,000	22,633,000
Central Visayas Center for Health Development	22,633,000	22,633,000
Region VIII - Eastern Visayas	22,633,000	22,633,000
Eastern Visayas Center for Health Development	22,633,000	22,633,000
Region IX - Zamboanga Peninsula	22,633,000	22,633,000
Zamboanga Peninsula Center for Health Development	22,633,000	22,633,000
Region X - Northern Mindanao	22,633,000	22,633,000
Northern Mindanao Center for Health Development	22,633,000	22,633,000
Region XI - Davao	24,634,000	24,634,000
Davao Region Center for Health Development	24,634,000	24,634,000

Region XII - SOCCSKSARGEN	25,634,000	25,634,000	
SOCCSKSARGEN Center for Health Development	25,634,000	25,634,000	
Region XIII - Caraga	22,634,000	22,634,000	
Caraga Center for Health Development	22,634,000	22,634,000	
Nationally-procured Commodities for Prevention and Control of Communicable Diseases	7,719,625,000	7,719,625,000	
National Capital Region (NCR)	7,623,160,000	7,623,160,000	
Central Office	7,608,602,000	7,608,602,000	
Metro Manila Center for Health Development	14,558,000	14,558,000	
Region I - Ilocos	12,040,000	12,040,000	
Ilocos Center for Health Development	12,040,000	12,040,000	
Cordillera Administrative Region (CAR)	7,239,000	7,239,000	
Cordillera Center for Health Development	7,239,000	7,239,000	
Region II - Cagayan Valley	2,018,000	2,018,000	
Cagayan Valley Center for Health Development	2,018,000	2,018,000	
Region III - Central Luzon	29,367,000	29,367,000	
Central Luzon Center for Health Development	29,367,000	29,367,000	
Region IVA - CALABARZON	12,635,000	12,635,000	
CALABARZON Center for Health Development	12,635,000	12,635,000	
Region IVB - MIMAROPA	2,057,000	2,057,000	
MIMAROPA Center for Health Development	2,057,000	2,057,000	
Region V - Bicol	1,150,000	1,150,000	
Bicol Center for Health Development	1,150,000	1,150,000	
Region VI - Western Visayas	3,474,000	3,474,000	
Western Visayas Center for Health Development	3,474,000	3,474,000	
Region VII - Central Visayas	3,692,000	3,692,000	
Central Visayas Center for Health Development	3,692,000	3,692,000	
Region VIII - Eastern Visayas	1,238,000	1,238,000	
Eastern Visayas Center for Health Development	1,238,000	1,238,000	

Region IX - Zamboanga Peninsula	1,862,000	1,862,000
Zamboanga Peninsula Center for Health Development	1,862,000	1,862,000
Region X - Northern Mindanao	6,898,000	6,898,000
Northern Mindanao Center for Health Development	6,898,000	6,898,000
Region XI - Davao	6,898,000	6,898,000
Davao Region Center for Health Development	6,898,000	6,898,000
Region XII - SOCCSKSARGEN	5,035,000	5,035,000
SOCCSKSARGEN Center for Health Development	5,035,000	5,035,000
Region XIII - Caraga	862,000	862,000
Caraga Center for Health Development	862,000	862,000
Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases	2,725,166,000	2,725,166,000
National Capital Region (NCR)	1,863,009,000	1,863,009,000
Central Office	1,839,250,000	1,839,250,000
Metro Manila Center for Health Development	23,759,000	23,759,000
Region I - Ilocos	27,813,000	27,813,000
Ilocos Center for Health Development	27,813,000	27,813,000
Cordillera Administrative Region (CAR)	17,189,000	17,189,000
Cordillera Center for Health Development	17,189,000	17,189,000
Region II - Cagayan Valley	49,329,000	49,329,000
Cagayan Valley Center for Health Development	49,329,000	49,329,000
Region III - Central Luzon	70,390,000	70,390,000
Central Luzon Center for Health Development	70,390,000	70,390,000
Region IVA - CALABARZON	167,784,000	167,784,000
CALABARZON Center for Health Development	167,784,000	167,784,000
Region IVB - MIMAROPA	16,440,000	16,440,000
MIMAROPA Center for Health Development	16,440,000	16,440,000
Region V - Bicol	111,763,000	111,763,000
Bicol Center for Health Development	111,763,000	111,763,000

Region VI - Western Visayas		95,838,000			95,838,000
Western Visayas Center for Health Development		95,838,000			95,838,000
Negros Island Region (NIR)		10,060,000			10,060,000
Negros Island Region Center for Health Development		10,060,000			10,060,000
Region VII - Central Visayas		28,492,000			28,492,000
Central Visayas Center for Health Development		28,492,000			28,492,000
Region VIII - Eastern Visayas		37,631,000			37,631,000
Eastern Visayas Center for Health Development		37,631,000			37,631,000
Region IX - Zamboanga Peninsula		37,230,000			37,230,000
Zamboanga Peninsula Center for Health Development		37,230,000			37,230,000
Region X - Northern Mindanao		78,290,000			78,290,000
Northern Mindanao Center for Health Development		78,290,000			78,290,000
Region XI - Davao		65,210,000			65,210,000
Davao Region Center for Health Development		65,210,000			65,210,000
Region XII - SOCCSKSARGEN		19,050,000			19,050,000
SOCCSKSARGEN Center for Health Development		19,050,000			19,050,000
Region XIII - Caraga		29,648,000			29,648,000
Caraga Center for Health Development		29,648,000			29,648,000
Supply Chain Management	30,933,000	1,184,599,000			1,215,532,000
National Capital Region (NCR)	30,933,000	1,184,599,000			1,215,532,000
Central Office	30,933,000	1,184,599,000			1,215,532,000
HEALTH SERVICE DELIVERY SUB-PROGRAM	22,587,533,000	834,970,000	20,166,682,000		43,589,185,000
National Health Workforce Support System (NHWSS)	22,587,533,000	768,985,000			23,356,518,000
National Capital Region (NCR)	19,762,885,000	345,177,000			20,108,062,000
Central Office	19,719,627,000	336,243,000			20,055,870,000
Metro Manila Center for Health Development	43,258,000	8,934,000			52,192,000
Region I - Ilocos	111,359,000	16,129,000			127,488,000
Ilocos Center for Health Development	111,359,000	16,129,000			127,488,000

Cordillera Administrative Region (CAR)	123,738,000	16,471,000	140,209,000
Cordillera Center for Health Development	123,738,000	16,471,000	140,209,000
Region II - Cagayan Valley	139,115,000	20,737,000	159,852,000
Cagayan Valley Center for Health Development	139,115,000	20,737,000	159,852,000
Region III - Central Luzon	198,582,000	24,766,000	223,348,000
Central Luzon Center for Health Development	198,582,000	24,766,000	223,348,000
Region IVA - CALABARZON	267,744,000	37,314,000	305,058,000
CALABARZON Center for Health Development	267,744,000	37,314,000	305,058,000
Region IVB - MIMAROPA	125,020,000	17,464,000	142,484,000
MIMAROPA Center for Health Development	125,020,000	17,464,000	142,484,000
Region V - Bicol	299,871,000	42,517,000	342,388,000
Bicol Center for Health Development	299,871,000	42,517,000	342,388,000
Region VI - Western Visayas	146,083,000	28,444,000	174,527,000
Western Visayas Center for Health Development	146,083,000	28,444,000	174,527,000
Negros Island Region (NIR)	73,056,000	9,670,000	82,726,000
Negros Island Region Center for Health Development	73,056,000	9,670,000	82,726,000
Region VII - Central Visayas	130,243,000	22,088,000	152,331,000
Central Visayas Center for Health Development	130,243,000	22,088,000	152,331,000
Region VIII - Eastern Visayas	203,463,000	30,658,000	234,121,000
Eastern Visayas Center for Health Development	203,463,000	30,658,000	234,121,000
Region IX - Zamboanga Peninsula	186,348,000	26,072,000	212,420,000
Zamboanga Peninsula Center for Health Development	186,348,000	26,072,000	212,420,000
Region X - Northern Mindanao	251,480,000	42,783,000	294,263,000
Northern Mindanao Center for Health Development	251,480,000	42,783,000	294,263,000
Region XI - Davao	207,901,000	37,902,000	245,803,000
Davao Region Center for Health Development	207,901,000	37,902,000	245,803,000
Region XII - SOCCSKSARGEN	179,232,000	24,450,000	203,682,000
SOCCSKSARGEN Center for Health Development	179,232,000	24,450,000	203,682,000

Region XIII - Caraga	181,413,000	26,343,000		207,756,000	
Caraga Center for Health Development	181,413,000	26,343,000		207,756,000	
Health Facilities Enhancement Program		65,985,000	20,166,682,000	20,232,667,000	
National Capital Region (NCR)		65,985,000	20,166,682,000	20,232,667,000	
Central Office		65,985,000	20,166,682,000	20,232,667,000	
HEALTH FACILITIES OPERATION PROGRAM	61,992,703,000	55,592,474,000	8,547,541,000	126,132,718,000	
CURATIVE HEALTH CARE SUB-PROGRAM	60,693,624,000	54,742,690,000	7,815,967,000	123,252,281,000	
Operations of Blood Centers and National Voluntary Blood Services Program	10,605,000	655,078,000		665,683,000	
National Capital Region (NCR)	10,605,000	488,878,000		499,483,000	
Central Office	10,605,000	488,004,000		498,609,000	
Metro Manila Center for Health Development		874,000		874,000	
Region I - Ilocos		9,960,000		9,960,000	
Ilocos Center for Health Development		9,960,000		9,960,000	
Cordillera Administrative Region (CAR)		1,494,000		1,494,000	
Cordillera Center for Health Development		1,494,000		1,494,000	
Region II - Cagayan Valley		13,870,000		13,870,000	
Cagayan Valley Center for Health Development		13,870,000		13,870,000	
Region III - Central Luzon		16,306,000		16,306,000	
Central Luzon Center for Health Development		16,306,000		16,306,000	
Region IVA - CALABARZON		1,992,000		1,992,000	
CALABARZON Center for Health Development		1,992,000		1,992,000	
Region IVB - MIMAROPA		1,992,000		1,992,000	
MIMAROPA Center for Health Development		1,992,000		1,992,000	
Region V - Bicol		14,111,000		14,111,000	
Bicol Center for Health Development		14,111,000		14,111,000	
Region VI - Western Visayas		996,000		996,000	
Western Visayas Center for Health Development		996,000		996,000	
Negros Island Region (NIR)		1,000,000		1,000,000	
Negros Island Region Center for Health Development		1,000,000		1,000,000	

Region VII - Central Visayas		22,554,000		22,554,000
Central Visayas Center for Health Development		22,554,000		22,554,000
Region VIII - Eastern Visayas		13,468,000		13,468,000
Eastern Visayas Center for Health Development		13,468,000		13,468,000
Region IX - Zamboanga Peninsula		9,960,000		9,960,000
Zamboanga Peninsula Center for Health Development		9,960,000		9,960,000
Region X - Northern Mindanao		13,324,000		13,324,000
Northern Mindanao Center for Health Development		13,324,000		13,324,000
Region XI - Davao		28,371,000		28,371,000
Davao Region Center for Health Development		28,371,000		28,371,000
Region XII - SOCCSKSARGEN		13,944,000		13,944,000
SOCCSKSARGEN Center for Health Development		13,944,000		13,944,000
Region XIII - Caraga		2,858,000		2,858,000
Caraga Center for Health Development		2,858,000		2,858,000
Operations of DOH Hospitals in Metro Manila (MM)	13,866,066,000	10,903,186,000	1,699,240,000	26,468,492,000
National Capital Region (NCR)	13,866,066,000	10,903,186,000	1,699,240,000	26,468,492,000
Amang Rodriguez Memorial Medical Center	991,563,000	792,118,000	10,000,000	1,793,681,000
Dr. Jose Fabella Memorial Hospital	1,100,241,000	636,994,000	150,000,000	1,887,235,000
East Avenue Medical Center	1,780,764,000	2,218,788,000	380,000,000	4,379,552,000
Jose R. Reyes Memorial Medical Center	1,438,338,000	1,111,698,000	250,000,000	2,800,036,000
National Center for Geriatric Health		103,208,000		103,208,000
National Center for Mental Health	1,537,471,000	1,114,857,000	60,000,000	2,712,328,000
National Children's Hospital	703,109,000	347,762,000	10,000,000	1,060,871,000
Philippine Cancer Center		74,137,000	25,000,000	99,137,000
Philippine Orthopedic Center	993,002,000	609,344,000	350,000,000	1,952,346,000
Quirino Memorial Medical Center	1,641,241,000	1,794,296,000	244,240,000	3,679,777,000
Research Institute for Tropical Medicine	609,305,000	374,966,000		984,271,000
Rizal Medical Center	1,401,293,000	663,824,000	40,000,000	2,105,117,000

San Lazaro Hospital	875,245,000	446,972,000		1,322,217,000
Tondo Medical Center	794,494,000	614,222,000	180,000,000	1,588,716,000
Operations of DOH Regional Hospitals and Other Health Facilities	46,816,953,000	42,425,757,000	6,116,727,000	95,359,437,000
National Capital Region (NCR)	2,679,594,000	1,895,495,000	270,000,000	4,845,089,000
Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium	983,356,000	909,405,000	150,000,000	2,042,761,000
Las Piñas General Hospital and Satellite Trauma Center	698,407,000	473,657,000		1,172,064,000
San Lorenzo Ruiz General Hospital	211,893,000	121,647,000		333,540,000
Valenzuela Medical Center	785,938,000	390,786,000	120,000,000	1,296,724,000
Region I - Ilocos	3,856,224,000	3,606,812,000	814,300,000	8,277,336,000
Conrado F. Estrella Regional Medical and Trauma Center	118,541,000	177,767,000	316,000,000	612,308,000
Ilocos Sur Medical Center	100,491,000	233,477,000	83,300,000	417,268,000
Ilocos Training and Regional Medical Center	816,793,000	936,811,000	265,000,000	2,018,604,000
Mariano Marcos Memorial Hospital and Medical Center	1,243,634,000	1,347,141,000	150,000,000	2,740,775,000
Region I Medical Center	1,576,765,000	911,616,000		2,488,381,000
Cordillera Administrative Region (CAR)	2,815,061,000	2,158,561,000	655,000,000	5,628,622,000
Baguio General Hospital and Medical Center	1,939,935,000	1,466,104,000	200,000,000	3,606,039,000
Conner District Hospital	188,019,000	126,054,000	200,000,000	514,073,000
Far North Luzon General Hospital and Training Center	344,602,000	244,396,000	220,000,000	808,998,000
Luis Hora Memorial Regional Hospital	342,505,000	322,007,000	35,000,000	699,512,000
Region II - Cagayan Valley	3,779,562,000	3,373,488,000	555,000,000	7,708,050,000
Batanes General Hospital	148,520,000	105,930,000	80,000,000	334,450,000
Cagayan Valley Medical Center	1,700,376,000	1,395,496,000	125,000,000	3,220,872,000
Northwestern Cagayan General Hospital	17,994,000	85,796,000	150,000,000	253,790,000
Region II Trauma and Medical Center	998,795,000	885,389,000	30,000,000	1,914,184,000
Southern Isabela Medical Center	913,877,000	900,877,000	170,000,000	1,984,754,000

Region III - Central Luzon	4,613,272,000	4,249,168,000	112,500,000	8,974,940,000
Bataan General Hospital and Medical Center	1,123,197,000	971,651,000		2,094,848,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	1,020,252,000	946,853,000	10,000,000	1,977,105,000
Freeport Area of Bataan General Hospital		40,000,000		40,000,000
Joni Villanueva General Hospital	92,164,000	95,485,000		187,649,000
Jose B. Lingad Memorial General Hospital	1,748,210,000	1,751,693,000	50,000,000	3,549,903,000
Mariveles Mental Wellness and General Hospital	417,279,000	284,100,000	50,000,000	751,379,000
Talavera General Hospital	212,170,000	159,386,000	2,500,000	374,056,000
Region IVA - CALABARZON	1,696,068,000	1,717,295,000	251,297,000	3,664,660,000
Batangas Medical Center	1,428,701,000	1,340,550,000	76,297,000	2,845,548,000
Laguna Regional Hospital		40,000,000		40,000,000
Maria L. Eleazar General Hospital	65,391,000	81,653,000	125,000,000	272,044,000
Northern Tagalog Regional Hospital		40,000,000		40,000,000
Southern Luzon Multi-Specialty Medical Center		40,374,000		40,374,000
Southern Tagalog Regional Hospital	201,976,000	174,718,000	50,000,000	426,694,000
Region IVB - MIMAROPA	592,514,000	523,637,000	185,535,000	1,301,686,000
Culion Sanitarium and General Hospital	250,669,000	157,670,000	50,000,000	458,339,000
Ospital ng Palawan	341,845,000	365,967,000	135,535,000	843,347,000
Region V - Bicol	3,198,797,000	3,195,339,000	10,000,000	6,404,136,000
Bicol Medical Center	1,969,070,000	2,036,890,000	10,000,000	4,015,960,000
Bicol Region General Hospital and Geriatric Medical Center	335,851,000	244,769,000		580,620,000
Bicol Regional Hospital and Medical Center	893,876,000	913,680,000		1,807,556,000
Region VI - Western Visayas	2,006,748,000	1,839,004,000	158,095,000	4,003,847,000
Don Jose S. Monfort Medical Center	237,782,000	284,182,000	58,095,000	580,059,000
Western Visayas Medical Center	1,589,031,000	1,448,535,000		3,037,566,000
Western Visayas Sanitarium and General Hospital	179,935,000	106,287,000	100,000,000	386,222,000
Negros Island Region (NIR)	1,413,645,000	753,153,000	165,000,000	2,331,798,000
Corazon Locsin Montelibano Memorial Regional Hospital	1,413,645,000	753,153,000	165,000,000	2,331,798,000

Region VII - Central Visayas	5,304,767,000	4,139,044,000	1,022,000,000	10,465,811,000
Cebu South Medical Center	725,323,000	471,624,000	215,000,000	1,411,947,000
Don Emilio del Valle Memorial Hospital	408,045,000	301,872,000	142,000,000	851,917,000
Eversley Childs Sanitarium and General Hospital	287,225,000	344,484,000	100,000,000	731,709,000
Governor Celestino Gallares Memorial Medical Center	862,489,000	741,298,000	50,000,000	1,653,787,000
Governor Celestino Gallares Multi-Specialty Medical Center		140,951,000		140,951,000
St. Anthony Mother and Child Hospital	247,539,000	189,209,000	45,000,000	481,748,000
Vicente Sotto Memorial Medical Center	2,774,146,000	1,949,606,000	470,000,000	5,193,752,000
Region VIII - Eastern Visayas	1,567,117,000	1,778,253,000	143,500,000	3,488,870,000
Eastern Visayas Medical Center	1,361,698,000	1,420,867,000	10,000,000	2,792,565,000
Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	205,419,000	317,386,000	33,500,000	556,305,000
Samar Island Medical Center		40,000,000	100,000,000	140,000,000
Region IX - Zamboanga Peninsula	2,986,153,000	2,123,144,000	512,500,000	5,621,797,000
Basilan Medical Center	175,952,000	152,440,000	140,000,000	468,392,000
Dr. Jose Rizal Memorial Hospital	310,022,000	246,542,000	35,000,000	591,564,000
Labuan General Hospital	97,500,000	77,901,000		175,401,000
Margosatubig Regional Hospital	671,631,000	385,950,000	187,500,000	1,245,081,000
Sulu Sanitarium and General Hospital	108,623,000	107,031,000		215,654,000
Zamboanga City Medical Center	1,403,147,000	963,202,000	100,000,000	2,466,349,000
Zamboanga Regional Medical Center	219,278,000	190,078,000	50,000,000	459,356,000
Region X - Northern Mindanao	3,538,038,000	3,960,484,000	667,000,000	8,165,522,000
Amai Pakpak Medical Center	919,050,000	1,174,336,000	245,000,000	2,338,386,000
Camiguin General Hospital	191,726,000	291,609,000		483,335,000
First Misamis Oriental General Hospital	74,114,000	86,234,000	210,000,000	370,348,000
Mayor Hilarion A. Ramiro Sr. Medical Center	807,901,000	972,231,000	12,000,000	1,792,132,000
Northeastern Misamis General Hospital		156,451,000		156,451,000
Northern Mindanao Medical Center	1,545,247,000	1,279,623,000	200,000,000	3,024,870,000

Region XI - Davao	4,120,022,000	4,982,847,000	60,000,000	9,162,869,000
Davao Occidental General Hospital	100,452,000	86,558,000		187,010,000
Davao Regional Medical Center	1,204,359,000	1,373,453,000	50,000,000	2,627,812,000
Southern Philippines Medical Center	2,815,211,000	3,522,836,000	10,000,000	6,348,047,000
Region XII - SOCCSKSARGEN	1,414,880,000	1,087,491,000	325,000,000	2,827,371,000
Cotabato Regional and Medical Center	1,059,623,000	781,363,000	75,000,000	1,915,986,000
Cotabato Sanitarium and General Hospital	245,359,000	153,180,000	200,000,000	598,539,000
SOCCSKSARGEN General Hospital	109,898,000	152,948,000	50,000,000	312,846,000
Region XIII - Caraga	1,234,491,000	1,042,542,000	210,000,000	2,487,033,000
Adela Serra Ty Memorial Medical Center	553,122,000	392,090,000	130,000,000	1,075,212,000
Caraga Regional Hospital	678,967,000	530,642,000	80,000,000	1,289,609,000
Siargao Island Medical Center	2,402,000	119,810,000		122,212,000
Operations of Philippine Health Laboratory System		758,669,000		758,669,000
National Capital Region (NCR)		708,976,000		708,976,000
Central Office		58,328,000		58,328,000
East Avenue Medical Center		78,358,000		78,358,000
Research Institute for Tropical Medicine		519,467,000		519,467,000
San Lazaro Hospital		47,347,000		47,347,000
San Lazaro Hospital SNL		5,476,000		5,476,000
Cordillera Administrative Region (CAR)		3,395,000		3,395,000
Baguio General Hospital and Medical Center SNL		3,395,000		3,395,000
Region V - Bicol		32,959,000		32,959,000
Bicol South Luzon SNL		32,959,000		32,959,000
Region VI - Western Visayas		3,308,000		3,308,000
Western Visayas Medical Center SNL		3,308,000		3,308,000
Region VII - Central Visayas		3,308,000		3,308,000
Vicente Sotto Memorial Medical Center SNL		3,308,000		3,308,000
Region XI - Davao		6,723,000		6,723,000
Southern Philippines Medical Center SNL		6,723,000		6,723,000

REHABILITATIVE HEALTH CARE SUB-PROGRAM	1,299,079,000	849,784,000	731,574,000	2,880,437,000
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	1,299,079,000	764,090,000	731,574,000	2,794,743,000
National Capital Region (NCR)	212,865,000	152,919,000	68,000,000	433,784,000
Central Office	20,270,000	29,729,000		49,999,000
Bicutan Rehabilitation Center	163,599,000	103,066,000	40,000,000	306,665,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center	28,996,000	20,124,000	28,000,000	77,120,000
Region I - Ilocos	126,968,000	52,022,000	30,000,000	208,990,000
Dagupan Rehabilitation Center	88,488,000	34,010,000	20,000,000	142,498,000
San Fernando, La Union Treatment and Rehabilitation Center	38,480,000	18,012,000	10,000,000	66,492,000
Cordillera Administrative Region (CAR)	31,925,000	12,013,000	26,000,000	69,938,000
Bauko, Mountain Province Treatment and Rehabilitation Center	31,925,000	12,013,000	26,000,000	69,938,000
Region II - Cagayan Valley	56,950,000	33,325,000	25,000,000	115,275,000
Isabela Rehabilitation Center	56,950,000	33,325,000	25,000,000	115,275,000
Region III - Central Luzon	70,675,000	80,937,000	200,000,000	351,612,000
Bataan Rehabilitation Center	63,998,000	35,234,000	100,000,000	199,232,000
Mega Drug Abuse Treatment and Rehabilitation Center	6,677,000	45,703,000	100,000,000	152,380,000
Region IVA - CALABARZON	140,309,000	58,055,000	45,874,000	244,238,000
DATRC CALABARZON	26,849,000	20,224,000	2,524,000	49,597,000
Tagaytay Rehabilitation Center	113,460,000	37,831,000	43,350,000	194,641,000
Region V - Bicol	114,216,000	70,390,000	75,500,000	260,106,000
Camarines Sur Rehabilitation Center	60,168,000	36,283,000	68,500,000	164,951,000
Malinao, Albay Rehabilitation Center	54,048,000	34,107,000	7,000,000	95,155,000
Region VI - Western Visayas	58,588,000	32,532,000	25,000,000	116,120,000
Pototan, Iloilo Rehabilitation Center	58,588,000	32,532,000	25,000,000	116,120,000
Region VII - Central Visayas	134,976,000	69,697,000	28,000,000	232,673,000
Argao, Cebu Rehabilitation Center	82,302,000	39,434,000	15,000,000	136,736,000
Cebu City Rehabilitation Center	52,674,000	30,263,000	13,000,000	95,937,000
Region VIII - Eastern Visayas	64,832,000	30,445,000	12,000,000	107,277,000
Dulag, Leyte Rehabilitation Center	64,832,000	30,445,000	12,000,000	107,277,000

Region IX - Zamboanga Peninsula		12,013,000	50,000,000	62,013,000
Zamboanga City Treatment and Rehabilitation Center		12,013,000	50,000,000	62,013,000
Region X - Northern Mindanao	99,269,000	61,078,000	55,000,000	215,347,000
Cagayan de Oro Rehabilitation Center	63,498,000	34,710,000	50,000,000	148,208,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center	35,771,000	26,368,000	5,000,000	67,139,000
Region XI - Davao	35,832,000	23,153,000	1,200,000	60,185,000
Malagos, Davao Treatment and Rehabilitation Center	35,832,000	23,153,000	1,200,000	60,185,000
Region XII - SOCCSKSARGEN	50,394,000	20,144,000	15,000,000	85,538,000
SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center	50,394,000	20,144,000	15,000,000	85,538,000
Region XIII - Caraga	101,280,000	55,367,000	75,000,000	231,647,000
Caraga Rehabilitation Center	57,577,000	28,812,000	30,000,000	116,389,000
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center	43,703,000	26,555,000	45,000,000	115,258,000
Operation of DOH Health and Wellness Facilities		85,694,000		85,694,000
National Capital Region (NCR)		85,694,000		85,694,000
Central Office		85,694,000		85,694,000
HEALTH REGULATORY PROGRAM	1,119,591,000	231,595,000		1,351,186,000
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	292,125,000	231,595,000		523,720,000
Regulation of Health Facilities and Services	63,649,000	40,451,000		104,100,000
National Capital Region (NCR)	63,649,000	40,451,000		104,100,000
Central Office	63,649,000	40,451,000		104,100,000
Regulation of Regional Health Facilities and Services	228,476,000	191,144,000		419,620,000
National Capital Region (NCR)	15,560,000	9,795,000		25,355,000
Metro Manila Center for Health Development	15,560,000	9,795,000		25,355,000
Region I - Ilocos	14,203,000	18,279,000		32,482,000
Ilocos Center for Health Development	14,203,000	18,279,000		32,482,000
Cordillera Administrative Region (CAR)	12,760,000	7,893,000		20,653,000
Cordillera Center for Health Development	12,760,000	7,893,000		20,653,000
Region II - Cagayan Valley	12,682,000	11,680,000		24,362,000
Cagayan Valley Center for Health Development	12,682,000	11,680,000		24,362,000

Region III - Central Luzon	14,983,000	17,513,000	32,496,000
Central Luzon Center for Health Development	14,983,000	17,513,000	32,496,000
Region IVA - CALABARZON	16,797,000	12,505,000	29,302,000
CALABARZON Center for Health Development	16,797,000	12,505,000	29,302,000
Region IVB - MIMAROPA	14,765,000	9,597,000	24,362,000
MIMAROPA Center for Health Development	14,765,000	9,597,000	24,362,000
Region V - Bicol	14,079,000	9,161,000	23,240,000
Bicol Center for Health Development	14,079,000	9,161,000	23,240,000
Region VI - Western Visayas	15,577,000	12,597,000	28,174,000
Western Visayas Center for Health Development	15,577,000	12,597,000	28,174,000
Region VII - Central Visayas	14,863,000	9,681,000	24,544,000
Central Visayas Center for Health Development	14,863,000	9,681,000	24,544,000
Region VIII - Eastern Visayas	14,056,000	6,462,000	20,518,000
Eastern Visayas Center for Health Development	14,056,000	6,462,000	20,518,000
Region IX - Zamboanga Peninsula	13,007,000	7,314,000	20,321,000
Zamboanga Peninsula Center for Health Development	13,007,000	7,314,000	20,321,000
Region X - Northern Mindanao	13,672,000	17,441,000	31,113,000
Northern Mindanao Center for Health Development	13,672,000	17,441,000	31,113,000
Region XI - Davao	16,295,000	15,290,000	31,585,000
Davao Region Center for Health Development	16,295,000	15,290,000	31,585,000
Region XII - SOCCSKSARGEN	15,030,000	10,968,000	25,998,000
SOCCSKSARGEN Center for Health Development	15,030,000	10,968,000	25,998,000
Region XIII - Caraga	10,147,000	14,968,000	25,115,000
Caraga Center for Health Development	10,147,000	14,968,000	25,115,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	620,626,000		620,626,000
Regulation of Health Establishments and Products	620,626,000		620,626,000
National Capital Region (NCR)	620,626,000		620,626,000
Food and Drug Administration	620,626,000		620,626,000

ROUTINE QUARANTINE SERVICES SUB-PROGRAM	206,840,000			206,840,000
Provision of Quarantine Services and International Health Surveillance	206,840,000			206,840,000
National Capital Region (NCR)	206,840,000			206,840,000
Bureau of Quarantine	206,840,000			206,840,000
SOCIAL HEALTH PROTECTION PROGRAM	10,291,000	50,287,525,000		50,297,816,000
Cancer Assistance Fund		1,250,000,000		1,250,000,000
National Capital Region (NCR)		1,250,000,000		1,250,000,000
Central Office		1,250,000,000		1,250,000,000
Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIFIP)	10,291,000	49,037,525,000		49,047,816,000
National Capital Region (NCR)	10,291,000	49,037,525,000		49,047,816,000
Central Office	10,291,000	49,037,525,000		49,047,816,000
Sub-total, Operations	86,890,469,000	137,062,950,000	29,114,223,000	253,067,642,000
Total, Regular Programs	102,789,734,000	140,962,190,000	29,949,573,000	273,701,497,000
PROJECT(S)				
Locally-Funded Project(s)				
Hiring of Vaccination Teams		284,280,000		284,280,000
National Capital Region (NCR)		284,280,000		284,280,000
Central Office		284,280,000		284,280,000
Sub-total, Locally-Funded Project(s)		284,280,000		284,280,000
Foreign-Assisted Project(s)				
Philippines: Health System Resilience Project, Phase 1 WB Loan No. 9781-PH		3,459,347,000	5,210,184,000	8,669,531,000
National Capital Region (NCR)		3,459,347,000	5,210,184,000	8,669,531,000
Central Office		3,459,347,000	5,210,184,000	8,669,531,000
Loan Proceeds		3,454,381,000	5,210,184,000	8,664,565,000
GOP Counterpart		4,966,000		4,966,000
Sub-total, Foreign-Assisted Project(s)		3,459,347,000	5,210,184,000	8,669,531,000
Total, Project(s)		3,743,627,000	5,210,184,000	8,953,811,000
TOTAL NEW APPROPRIATIONS	P 102,789,734,000	P 144,705,817,000	P 35,159,757,000	P 282,655,308,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	49,599,806
Total Permanent Positions	49,599,806
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,060,592
Representation Allowance	42,337
Transportation Allowance	37,903
Clothing and Uniform Allowance	611,597
Honoraria	4,462
Mid-Year Bonus - Civilian	4,133,317
Year End Bonus	4,133,317
Cash Gift	436,855
Productivity Enhancement Incentive	436,855
Step Increment	123,999
Total Other Compensation Common to All	12,021,234
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	9,855,688
Night Shift Differential Pay	90,652
Lump-sum for Filling of Positions - Civilian	6,497,848
Anniversary Bonus - Civilian	44,465
Total Other Compensation for Specific Groups	16,488,653
Other Benefits	
PAG-IBIG Contributions	209,689
PhilHealth Contributions	1,228,838
Employees Compensation Insurance Premiums	104,845
Loyalty Award - Civilian	86,025
Terminal Leave	412,118
Total Other Benefits	2,041,515
Non-Permanent Positions	22,638,526
Total Personnel Services	102,789,734
Maintenance and Other Operating Expenses	
Travelling Expenses	934,295
Training and Scholarship Expenses	2,687,408
Supplies and Materials Expenses	60,067,698

Utility Expenses	4,310,985	
Communication Expenses	538,032	
Awards/Rewards and Prizes	49,898	
Survey, Research, Exploration and Development Expenses	28,107	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	13,204	
Professional Services	7,184,854	
General Services	3,739,079	
Repairs and Maintenance	1,854,326	
Financial Assistance/Subsidy	54,312,035	
Taxes, Insurance Premiums and Other Fees	1,023,713	
Labor and Wages	169,881	
Other Maintenance and Operating Expenses		
Advertising Expenses	51,955	
Printing and Publication Expenses	95,891	
Representation Expenses	429,237	
Transportation and Delivery Expenses	844,507	
Rent/Lease Expenses	740,424	
Membership Dues and Contributions to Organizations	3,312	
Subscription Expenses	1,530,533	
Bank Transaction Fee	284	
Other Maintenance and Operating Expenses	4,096,159	
Total Maintenance and Other Operating Expenses	144,705,817	
Total Current Operating Expenditures	247,495,551	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	21,060,636	
Machinery and Equipment Outlay	12,348,371	
Transportation Equipment Outlay	1,750,750	
Total Capital Outlays	35,159,757	
TOTAL NEW APPROPRIATIONS	282,655,308	

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 304,546,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 35,146,000	P 13,789,000		P 48,935,000

Operations	59,614,000	195,997,000	255,611,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	59,614,000	195,997,000	255,611,000
TOTAL NEW APPROPRIATIONS	P 94,760,000	P 209,786,000	P 304,546,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,006,000	P 12,731,000		P 44,737,000
Human Resource Development		1,058,000		1,058,000
Administration of Personnel Benefits	3,140,000			3,140,000
Sub-total, General Administration and Support	35,146,000	13,789,000		48,935,000
Operations				
NATIONAL NUTRITION MANAGEMENT PROGRAM	59,614,000	195,997,000		255,611,000
Nutrition Policy, Standards, Plan and Program Development and Coordination	5,626,000	391,000		6,017,000
Philippine Food and Nutrition Surveillance	5,707,000	7,279,000		12,986,000
Promotion of Good Nutrition	4,990,000	50,064,000		55,054,000
Assistance to National, Local Nutrition and Related Programs	43,291,000	138,263,000		181,554,000
Sub-total, Operations	59,614,000	195,997,000		255,611,000
TOTAL NEW APPROPRIATIONS	P 94,760,000	P 209,786,000		P 304,546,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	60,093	
Total Permanent Positions	60,093	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,208	
Representation Allowance	1,122	
Transportation Allowance	1,122	
Clothing and Uniform Allowance	644	
Mid-Year Bonus - Civilian	5,007	
Year End Bonus	5,007	
Cash Gift	460	
Productivity Enhancement Incentive	460	
Step Increment	151	
Total Other Compensation Common to All	16,181	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	13,560	
Total Other Compensation for Specific Groups	13,560	
Other Benefits		
PAG-IBIG Contributions	221	
PhilHealth Contributions	1,379	
Employees Compensation Insurance Premiums	111	
Loyalty Award - Civilian	75	
Terminal Leave	3,140	
Total Other Benefits	4,926	
Total Personnel Services	94,760	
Maintenance and Other Operating Expenses		
Travelling Expenses	37,361	
Training and Scholarship Expenses	6,763	
Supplies and Materials Expenses	34,026	
Utility Expenses	5,480	
Communication Expenses	5,144	
Awards/Rewards and Prizes	10,182	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	

Professional Services	49,172
General Services	8,127
Repairs and Maintenance	6,268
Taxes, Insurance Premiums and Other Fees	1,209
Other Maintenance and Operating Expenses	
Advertising Expenses	11,550
Representation Expenses	15,253
Transportation and Delivery Expenses	204
Rent/Lease Expenses	9,922
Subscription Expenses	1,752
Other Maintenance and Operating Expenses	7,223
Total Maintenance and Other Operating Expenses	209,786
Total Current Operating Expenditures	304,546
TOTAL NEW APPROPRIATIONS	304,546

C. PHILIPPINE NATIONAL AIDS COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 63,204,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,478,000	P 14,048,000	P 5,907,000	P 38,433,000
Support to Operations	1,405,000	1,000,000		2,405,000
Operations	13,366,000	9,000,000		22,366,000
POLICY AND STANDARDS DEVELOPMENT PROGRAM	4,995,000	3,000,000		7,995,000
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM	8,371,000	6,000,000		14,371,000
TOTAL NEW APPROPRIATIONS	P 33,249,000	P 24,048,000	P 5,907,000	P 63,204,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National AIDS Council (PNAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNAC's website.

The PNAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,866,000	P 14,048,000	P 5,907,000	P 36,821,000
Administration of Personnel Benefits	1,612,000			1,612,000
Sub-total, General Administration and Support	18,478,000	14,048,000	5,907,000	38,433,000
Support to Operations				
Technical and Administrative Support of the PNAC Secretariat	1,405,000	500,000		1,905,000
Capacity Building of Council and Secretariat		500,000		500,000
Sub-total, Support to Operations	1,405,000	1,000,000		2,405,000
Operations				
POLICY AND STANDARDS DEVELOPMENT PROGRAM	4,995,000	3,000,000		7,995,000
Development of Policy and Standards on the Prevention and Control of HIV and AIDS	4,995,000	3,000,000		7,995,000
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM	8,371,000	6,000,000		14,371,000
Formulation and Implementation of Advocacy Services and Activities on HIV and AIDS	8,371,000	6,000,000		14,371,000
Sub-total, Operations	13,366,000	9,000,000		22,366,000
TOTAL NEW APPROPRIATIONS	P 33,249,000	P 24,048,000	P 5,907,000	P 63,204,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	19,889
Total Permanent Positions	19,889

Other Compensation Common to All	
Personnel Economic Relief Allowance	720
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	210
Mid-Year Bonus - Civilian	1,657
Year End Bonus	1,657
Cash Gift	150
Productivity Enhancement Incentive	150
Step Increment	50
Total Other Compensation Common to All	5,122
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	5,734
Total Other Compensation for Specific Groups	5,734
Other Benefits	
PAG-IBIG Contributions	73
PhilHealth Contributions	472
Employees Compensation Insurance Premiums	35
Loyalty Award - Civilian	15
Terminal Leave	1,612
Total Other Benefits	2,207
Non-Permanent Positions	297
Total Personnel Services	33,249
Maintenance and Other Operating Expenses	
Travelling Expenses	1,275
Training and Scholarship Expenses	9,721
Supplies and Materials Expenses	763
Communication Expenses	208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,793
General Services	2,052
Repairs and Maintenance	194
Taxes, Insurance Premiums and Other Fees	1,150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	600
Representation Expenses	378
Rent/Lease Expenses Expenses	313
Subscription Expenses	360
Bank Transaction Fee	1
Other Maintenance and Operating Expenses	104
Total Maintenance and Other Operating Expenses	24,048
Total Current Operating Expenditures	57,297

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	5,907	
Total Capital Outlays	5,907	
TOTAL NEW APPROPRIATIONS	63,204	

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 102,789,734,000	P 144,705,817,000	P 35,159,757,000	P 282,655,308,000
B. NATIONAL NUTRITION COUNCIL	94,760,000	209,786,000		304,546,000
C. PHILIPPINE NATIONAL AIDS COUNCIL	33,249,000	24,048,000	5,907,000	63,204,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P 102,917,743,000	P 144,939,651,000	P 35,165,664,000	P 283,023,058,000

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 2,563,550,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 320,548,000	P 209,666,000	P 7,220,000	P 537,434,000
Support to Operations	59,983,000	54,319,000	84,550,000	198,852,000
Operations	410,189,000	717,075,000		1,127,264,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	80,572,000	498,027,000		578,599,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	110,865,000	98,713,000		209,578,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	100,944,000	95,973,000		196,917,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	117,808,000	24,362,000		142,170,000
Total, Regular Programs	790,720,000	981,060,000	91,770,000	1,863,550,000
B. PROJECT(S)				
Locally-Funded Project(s)		700,000,000		700,000,000
Total, Project(s)		700,000,000		700,000,000
TOTAL NEW APPROPRIATIONS	P 790,720,000	P 1,681,060,000	P 91,770,000	P 2,563,550,000

Special Provision(s)

1. **Exclusion of Lands Owned and Occupied by Public Schools from the Pambansang Pabahay Para sa Pilipino Program (4PH) and other Government Housing Programs.** Consistent with R.A. No. 7279, as amended, R.A. No. 11201, and E.O. No. 34, s. 2023, lands actually and primarily used for educational purposes shall be exempt from being listed as available and suitable lands for the 4PH Program and other government housing programs.

2. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 314,417,000	P 209,666,000	P 7,220,000	P 531,303,000
National Capital Region (NCR)	145,024,000	68,744,000		213,768,000
Central Office	133,426,000	57,497,000		190,923,000
Regional Office - NCR	11,598,000	11,247,000		22,845,000
Region I - Ilocos	10,447,000	5,031,000		15,478,000
Regional Office - I	10,447,000	5,031,000		15,478,000
Cordillera Administrative Region (CAR)	12,600,000	5,647,000		18,247,000
Regional Office - CAR	12,600,000	5,647,000		18,247,000
Region II - Cagayan Valley	6,298,000	5,161,000		11,459,000
Regional Office - II	6,298,000	5,161,000		11,459,000
Region III - Central Luzon	14,273,000	8,200,000		22,473,000
Regional Office - III	14,273,000	8,200,000		22,473,000
Region IVA - CALABARZON	14,080,000	13,997,000		28,077,000
Regional Office - IV-A	14,080,000	13,997,000		28,077,000
Region IVB - MIMAROPA	6,743,000	21,835,000	1,720,000	30,298,000
Regional Office - IV-B	6,743,000	21,835,000	1,720,000	30,298,000
Region V - Bicol	11,656,000	7,458,000		19,114,000
Regional Office - V	11,656,000	7,458,000		19,114,000
Region VI - Western Visayas	12,912,000	8,551,000		21,463,000
Regional Office - VI	12,912,000	8,551,000		21,463,000
Negros Island Region		10,707,000	5,500,000	16,207,000
Regional Office - NIR		10,707,000	5,500,000	16,207,000

Region VII - Central Visayas	11,185,000	9,862,000		21,047,000
Regional Office - VII	11,185,000	9,862,000		21,047,000
Region VIII - Eastern Visayas	10,248,000	5,474,000		15,722,000
Regional Office - VIII	10,248,000	5,474,000		15,722,000
Region IX - Zamboanga Peninsula	10,606,000	5,909,000		16,515,000
Regional Office - IX	10,606,000	5,909,000		16,515,000
Region X - Northern Mindanao	10,732,000	9,397,000		20,129,000
Regional Office - X	10,732,000	9,397,000		20,129,000
Region XI - Davao	14,842,000	11,694,000		26,536,000
Regional Office - XI	14,842,000	11,694,000		26,536,000
Region XII - SOCCSKSARGEN	12,840,000	6,934,000		19,774,000
Regional Office - XII	12,840,000	6,934,000		19,774,000
Region XIII - Caraga	9,931,000	5,065,000		14,996,000
Regional Office - XIII	9,931,000	5,065,000		14,996,000
Administration of Personnel Benefits	6,131,000			6,131,000
National Capital Region (NCR)	6,131,000			6,131,000
Central Office	6,131,000			6,131,000
Sub-total, General Administration and Support	320,548,000	209,666,000	7,220,000	537,434,000
Support to Operations				
Technical Support to Management on Program Conceptualization and Development, Coordination and Monitoring	59,983,000	54,319,000	84,550,000	198,852,000
National Capital Region (NCR)	59,983,000	54,319,000	84,550,000	198,852,000
Central Office	59,983,000	54,319,000	84,550,000	198,852,000
Sub-total, Support to Operations	59,983,000	54,319,000	84,550,000	198,852,000
Operations				
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	80,572,000	498,027,000		578,599,000
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	17,790,000	37,627,000		55,417,000

National Capital Region (NCR)	17,790,000	37,627,000	55,417,000	
Central Office	17,790,000	37,627,000	55,417,000	
Subdivision Survey of Proclaimed Lands for Socialized Housing		7,117,000	7,117,000	
National Capital Region (NCR)		7,117,000	7,117,000	
Central Office		7,117,000	7,117,000	
Technical Advisory Services for LGUs in Shelter Planning	57,698,000	34,690,000	92,388,000	
National Capital Region (NCR)	2,620,000	32,790,000	35,410,000	
Central Office		32,490,000	32,490,000	
Regional Office - NCR	2,620,000	300,000	2,920,000	
Region I - Ilocos	4,346,000	100,000	4,446,000	
Regional Office - I	4,346,000	100,000	4,446,000	
Cordillera Administrative Region (CAR)	2,997,000	100,000	3,097,000	
Regional Office - CAR	2,997,000	100,000	3,097,000	
Region II - Cagayan Valley	4,884,000	100,000	4,984,000	
Regional Office - II	4,884,000	100,000	4,984,000	
Region III - Central Luzon	2,389,000	200,000	2,589,000	
Regional Office - III	2,389,000	200,000	2,589,000	
Region IVA - CALABARZON	4,670,000	300,000	4,970,000	
Regional Office - IV-A	4,670,000	300,000	4,970,000	
Region IVB - MIMAROPA	3,198,000	100,000	3,298,000	
Regional Office - IV-B	3,198,000	100,000	3,298,000	
Region V - Bicol	4,232,000	100,000	4,332,000	
Regional Office - V	4,232,000	100,000	4,332,000	
Region VI - Western Visayas	4,838,000	100,000	4,938,000	
Regional Office - VI	4,838,000	100,000	4,938,000	
Region VII - Central Visayas	2,974,000	200,000	3,174,000	
Regional Office - VII	2,974,000	200,000	3,174,000	
Region VIII - Eastern Visayas	2,682,000	100,000	2,782,000	
Regional Office - VIII	2,682,000	100,000	2,782,000	

Region IX - Zamboanga Peninsula	3,630,000	100,000	3,730,000
Regional Office - IX	3,630,000	100,000	3,730,000
Region X - Northern Mindanao	4,875,000	100,000	4,975,000
Regional Office - X	4,875,000	100,000	4,975,000
Region XI - Davao	2,635,000	100,000	2,735,000
Regional Office - XI	2,635,000	100,000	2,735,000
Region XII - SOCCSKSARGEN	4,362,000	100,000	4,462,000
Regional Office - XII	4,362,000	100,000	4,462,000
Region XIII - Caraga	2,366,000	100,000	2,466,000
Regional Office - XIII	2,366,000	100,000	2,466,000
National Drive Against Professional Squatters and Squatting Syndicates		4,872,000	4,872,000
National Capital Region (NCR)		4,872,000	4,872,000
Central Office		4,872,000	4,872,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	5,084,000	1,721,000	6,805,000
National Capital Region (NCR)	5,084,000	1,721,000	6,805,000
Central Office	5,084,000	1,721,000	6,805,000
Integrated Disaster Shelter Assistance Program		412,000,000	412,000,000
National Capital Region (NCR)		412,000,000	412,000,000
Central Office		412,000,000	412,000,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	110,865,000	98,713,000	209,578,000
Monitoring of Subdivision and Condominium Projects Issued Permits and Licenses and Homeowners Associations Issued Registration Certificates	110,865,000	98,713,000	209,578,000
National Capital Region (NCR)	28,298,000	93,363,000	121,661,000
Central Office	18,775,000	92,613,000	111,388,000
Regional Office - NCR	9,523,000	750,000	10,273,000
Region I - Ilocos	4,864,000	300,000	5,164,000
Regional Office - I	4,864,000	300,000	5,164,000

Cordillera Administrative Region (CAR)	3,220,000	300,000	3,520,000	
Regional Office - CAR	3,220,000	300,000	3,520,000	
Region II - Cagayan Valley	4,864,000	300,000	5,164,000	
Regional Office - II	4,864,000	300,000	5,164,000	
Region III - Central Luzon	5,178,000	500,000	5,678,000	
Regional Office - III	5,178,000	500,000	5,678,000	
Region IVA - CALABARZON	9,058,000	750,000	9,808,000	
Regional Office - IV-A	9,058,000	750,000	9,808,000	
Region IVB - MIMAROPA	5,157,000	300,000	5,457,000	
Regional Office - IV-B	5,157,000	300,000	5,457,000	
Region V - Bicol	4,287,000	300,000	4,587,000	
Regional Office - V	4,287,000	300,000	4,587,000	
Region VI - Western Visayas	5,590,000	300,000	5,890,000	
Regional Office - VI	5,590,000	300,000	5,890,000	
Region VII - Central Visayas	8,057,000	500,000	8,557,000	
Regional Office - VII	8,057,000	500,000	8,557,000	
Region VIII - Eastern Visayas	6,027,000	300,000	6,327,000	
Regional Office - VIII	6,027,000	300,000	6,327,000	
Region IX - Zamboanga Peninsula	3,702,000	300,000	4,002,000	
Regional Office - IX	3,702,000	300,000	4,002,000	
Region X - Northern Mindanao	6,001,000	300,000	6,301,000	
Regional Office - X	6,001,000	300,000	6,301,000	
Region XI - Davao	5,565,000	300,000	5,865,000	
Regional Office - XI	5,565,000	300,000	5,865,000	
Region XII - SOCCSKSARGEN	6,119,000	300,000	6,419,000	
Regional Office - XII	6,119,000	300,000	6,419,000	
Region XIII - Caraga	4,878,000	300,000	5,178,000	
Regional Office - XIII	4,878,000	300,000	5,178,000	
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	100,944,000	95,973,000	196,917,000	

Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	100,944,000	95,973,000	196,917,000
National Capital Region (NCR)	35,024,000	90,623,000	125,647,000
Central Office	27,598,000	89,873,000	117,471,000
Regional Office - NCR	7,426,000	750,000	8,176,000
Region I - Ilocos	2,479,000	300,000	2,779,000
Regional Office - I	2,479,000	300,000	2,779,000
Cordillera Administrative Region (CAR)	3,963,000	300,000	4,263,000
Regional Office - CAR	3,963,000	300,000	4,263,000
Region II - Cagayan Valley	2,166,000	300,000	2,466,000
Regional Office - II	2,166,000	300,000	2,466,000
Region III - Central Luzon	4,842,000	500,000	5,342,000
Regional Office - III	4,842,000	500,000	5,342,000
Region IVA - CALABARZON	6,313,000	750,000	7,063,000
Regional Office - IV-A	6,313,000	750,000	7,063,000
Region IVB - MIMAROPA	2,895,000	300,000	3,195,000
Regional Office - IV-B	2,895,000	300,000	3,195,000
Region V - Bicol	4,353,000	300,000	4,653,000
Regional Office - V	4,353,000	300,000	4,653,000
Region VI - Western Visayas	3,627,000	300,000	3,927,000
Regional Office - VI	3,627,000	300,000	3,927,000
Region VII - Central Visayas	5,702,000	500,000	6,202,000
Regional Office - VII	5,702,000	500,000	6,202,000
Region VIII - Eastern Visayas	3,813,000	300,000	4,113,000
Regional Office - VIII	3,813,000	300,000	4,113,000
Region IX - Zamboanga Peninsula	3,235,000	300,000	3,535,000
Regional Office - IX	3,235,000	300,000	3,535,000
Region X - Northern Mindanao	5,977,000	300,000	6,277,000
Regional Office - X	5,977,000	300,000	6,277,000

Region XI - Davao	8,252,000	300,000	8,552,000	
Regional Office - XI	8,252,000	300,000	8,552,000	
Region XII - SOCCSKSARGEN	5,054,000	300,000	5,354,000	
Regional Office - XII	5,054,000	300,000	5,354,000	
Region XIII - Caraga	3,249,000	300,000	3,549,000	
Regional Office - XIII	3,249,000	300,000	3,549,000	
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	117,808,000	24,362,000	142,170,000	
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	117,808,000	24,362,000	142,170,000	
National Capital Region (NCR)	25,686,000	19,012,000	44,698,000	
Central Office	14,585,000	18,262,000	32,847,000	
Regional Office - NCR	11,101,000	750,000	11,851,000	
Region I - Ilocos	4,948,000	300,000	5,248,000	
Regional Office - I	4,948,000	300,000	5,248,000	
Cordillera Administrative Region (CAR)	3,400,000	300,000	3,700,000	
Regional Office - CAR	3,400,000	300,000	3,700,000	
Region II - Cagayan Valley	5,011,000	300,000	5,311,000	
Regional Office - II	5,011,000	300,000	5,311,000	
Region III - Central Luzon	7,929,000	500,000	8,429,000	
Regional Office - III	7,929,000	500,000	8,429,000	
Region IVA - CALABARZON	8,875,000	750,000	9,625,000	
Regional Office - IV-A	8,875,000	750,000	9,625,000	
Region IVB - MIMAROPA	6,691,000	300,000	6,991,000	
Regional Office - IV-B	6,691,000	300,000	6,991,000	
Region V - Bicol	5,233,000	300,000	5,533,000	
Regional Office - V	5,233,000	300,000	5,533,000	
Region VI - Western Visayas	6,225,000	300,000	6,525,000	
Regional Office - VI	6,225,000	300,000	6,525,000	

Region VII - Central Visayas	6,858,000	500,000		7,358,000
Regional Office - VII	6,858,000	500,000		7,358,000
Region VIII - Eastern Visayas	4,962,000	300,000		5,262,000
Regional Office - VIII	4,962,000	300,000		5,262,000
Region IX - Zamboanga Peninsula	4,509,000	300,000		4,809,000
Regional Office - IX	4,509,000	300,000		4,809,000
Region X - Northern Mindanao	7,082,000	300,000		7,382,000
Regional Office - X	7,082,000	300,000		7,382,000
Region XI - Davao	7,592,000	300,000		7,892,000
Regional Office - XI	7,592,000	300,000		7,892,000
Region XII - SOCCSKSARGEN	6,489,000	300,000		6,789,000
Regional Office - XII	6,489,000	300,000		6,789,000
Region XIII - Caraga	6,318,000	300,000		6,618,000
Regional Office - XIII	6,318,000	300,000		6,618,000
Sub-total, Operations	410,189,000	717,075,000		1,127,264,000
Total, Regular Programs	790,720,000	981,060,000	91,770,000	1,863,550,000
PROJECT(S)				
Locally-Funded Project(s)				
Pambansang Pabahay Para sa Pilipino (4PH) Program		700,000,000		700,000,000
National Capital Region (NCR)		700,000,000		700,000,000
Central Office		700,000,000		700,000,000
Sub-total, Locally-Funded Project(s)		700,000,000		700,000,000
Total, Project(s)		700,000,000		700,000,000
TOTAL NEW APPROPRIATIONS	P 790,720,000	P 1,681,060,000	P 91,770,000	P 2,563,550,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	609,712	
Total Permanent Positions	609,712	
Other Compensation Common to All		
Personnel Economic Relief Allowance	19,296	
Representation Allowance	10,800	
Transportation Allowance	10,800	
Clothing and Uniform Allowance	5,628	
Mid-Year Bonus - Civilian	50,813	
Year End Bonus	50,813	
Cash Gift	4,020	
Productivity Enhancement Incentive	4,020	
Step Increment	1,522	
Total Other Compensation Common to All	157,712	
Other Benefits		
Pag-IBIG Contributions	1,934	
PhilHealth Contributions	13,982	
Employees Compensation Insurance Premiums	969	
Loyalty Award - Civilian	280	
Terminal Leave	6,131	
Total Other Benefits	23,296	
Total Personnel Services	790,720	
Maintenance and Other Operating Expenses		
Travelling Expenses	99,997	
Training and Scholarship Expenses	43,174	
Supplies and Materials Expenses	76,931	
Utility Expenses	67,424	
Communication Expenses	24,942	
Survey, Research, Exploration and Development Expenses	2,300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	8,976	
Professional Services	110,561	
General Services	46,183	
Repairs and Maintenance	7,252	
Financial Assistance/Subsidy	1,079,000	
Taxes, Insurance Premiums and Other Fees	2,075	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,000	
Printing and Publication Expenses	735	
Representation Expenses	21,183	
Transportation and Delivery Expenses	362	
Rent/Lease Expenses	42,881	
Subscription Expenses	23,510	
Other Maintenance and Operating Expenses	22,574	
Total Maintenance and Other Operating Expenses	1,681,060	

Total Current Operating Expenditures	2,471,780
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,750
Furniture, Fixtures and Books Outlay	520
Intangible Assets Outlay	63,500
Total Capital Outlays	91,770
TOTAL NEW APPROPRIATIONS	2,563,550

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder . . . . . P 526,917,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,073,000	P 113,459,000	P	310,532,000
Operations	171,729,000	44,656,000		216,385,000
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	171,729,000	44,656,000		216,385,000
TOTAL NEW APPROPRIATIONS	P 368,802,000	P 158,115,000	P	526,917,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 190,362,000	P 113,459,000	P 303,821,000	
National Capital Region (NCR)	96,278,000	73,255,000	169,533,000	
Central Office	91,602,000	69,759,000	161,361,000	
Regional Adjudication Branch - NCR	4,676,000	3,496,000	8,172,000	
Region I - Ilocos	6,998,000	2,373,000	9,371,000	
Regional Adjudication Branch - I	6,998,000	2,373,000	9,371,000	
Cordillera Administrative Region (CAR)	6,498,000	2,399,000	8,897,000	
Regional Adjudication Branch - CAR	6,498,000	2,399,000	8,897,000	
Region II - Cagayan Valley	7,325,000	1,991,000	9,316,000	
Regional Adjudication Branch - II	7,325,000	1,991,000	9,316,000	
Region III - Central Luzon	7,315,000	2,643,000	9,958,000	
Regional Adjudication Branch - III	7,315,000	2,643,000	9,958,000	
Region IVA - CALABARZON	6,005,000	4,761,000	10,766,000	
Regional Adjudication Branch - IV-A	6,005,000	4,761,000	10,766,000	
Region IVB - MIMAROPA	3,247,000	1,904,000	5,151,000	
Regional Adjudication Branch - IV-B	3,247,000	1,904,000	5,151,000	
Region V - Bicol	6,052,000	2,604,000	8,656,000	
Regional Adjudication Branch - V	6,052,000	2,604,000	8,656,000	
Region VI - Western Visayas	5,689,000	2,508,000	8,197,000	
Regional Adjudication Branch - VI	5,689,000	2,508,000	8,197,000	
Region VII - Central Visayas	6,989,000	3,262,000	10,251,000	
Regional Adjudication Branch - VII	6,989,000	3,262,000	10,251,000	
Region VIII - Eastern Visayas	6,698,000	2,204,000	8,902,000	
Regional Adjudication Branch - VIII	6,698,000	2,204,000	8,902,000	
Region IX - Zamboanga Peninsula	5,408,000	2,413,000	7,821,000	
Regional Adjudication Branch - IX	5,408,000	2,413,000	7,821,000	
Region X - Northern Mindanao	6,289,000	2,827,000	9,116,000	
Regional Adjudication Branch - X	6,289,000	2,827,000	9,116,000	

Region XI - Davao	7,301,000	2,867,000	10,168,000
Regional Adjudication Branch - XI	7,301,000	2,867,000	10,168,000
Region XII - SOCCSKSARGEN	5,302,000	2,792,000	8,094,000
Regional Adjudication Branch - XII	5,302,000	2,792,000	8,094,000
Region XIII - Caraga	6,968,000	2,656,000	9,624,000
Regional Adjudication Branch - XIII	6,968,000	2,656,000	9,624,000
Administration of Personnel Benefits	6,711,000		6,711,000
National Capital Region (NCR)	6,711,000		6,711,000
Central Office	6,711,000		6,711,000
Sub-total, General Administration and Support	197,073,000	113,459,000	310,532,000
Operations			
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	171,729,000	44,656,000	216,385,000
Conduct of Legal Researches and Related Studies	78,196,000	20,429,000	98,625,000
National Capital Region (NCR)	27,244,000	5,090,000	32,334,000
Central Office	23,161,000	4,043,000	27,204,000
Regional Adjudication Branch - NCR	4,083,000	1,047,000	5,130,000
Region I - Ilocos	3,352,000	850,000	4,202,000
Regional Adjudication Branch - I	3,352,000	850,000	4,202,000
Cordillera Administrative Region (CAR)	3,363,000	1,150,000	4,513,000
Regional Adjudication Branch - CAR	3,363,000	1,150,000	4,513,000
Region II - Cagayan Valley	3,352,000	960,000	4,312,000
Regional Adjudication Branch - II	3,352,000	960,000	4,312,000
Region III - Central Luzon	3,016,000	790,000	3,806,000
Regional Adjudication Branch - III	3,016,000	790,000	3,806,000
Region IVA - CALABARZON	6,349,000	2,238,000	8,587,000
Regional Adjudication Branch - IV-A	6,349,000	2,238,000	8,587,000
Region IVB - MIMAROPA	2,656,000	855,000	3,511,000
Regional Adjudication Branch - IV-B	2,656,000	855,000	3,511,000

Region V - Bicol	2,831,000	696,000	3,527,000	
Regional Adjudication Branch - V	2,831,000	696,000	3,527,000	
Region VI - Western Visayas	3,547,000	1,030,000	4,577,000	
Regional Adjudication Branch - VI	3,547,000	1,030,000	4,577,000	
Region VII - Central Visayas	4,236,000	1,250,000	5,486,000	
Regional Adjudication Branch - VII	4,236,000	1,250,000	5,486,000	
Region VIII - Eastern Visayas	3,352,000	810,000	4,162,000	
Regional Adjudication Branch - VIII	3,352,000	810,000	4,162,000	
Region IX - Zamboanga Peninsula	2,821,000	890,000	3,711,000	
Regional Adjudication Branch - IX	2,821,000	890,000	3,711,000	
Region X - Northern Mindanao	2,833,000	745,000	3,578,000	
Regional Adjudication Branch - X	2,833,000	745,000	3,578,000	
Region XI - Davao	3,061,000	1,050,000	4,111,000	
Regional Adjudication Branch - XI	3,061,000	1,050,000	4,111,000	
Region XII - SOCCSKSARGEN	2,821,000	960,000	3,781,000	
Regional Adjudication Branch - XII	2,821,000	960,000	3,781,000	
Region XIII - Caraga	3,362,000	1,065,000	4,427,000	
Regional Adjudication Branch - XIII	3,362,000	1,065,000	4,427,000	
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	93,533,000	24,227,000	117,760,000	
National Capital Region (NCR)	16,928,000	4,525,000	21,453,000	
Central Office	2,706,000	3,060,000	5,766,000	
Regional Adjudication Branch - NCR	14,222,000	1,465,000	15,687,000	
Region I - Ilocos	1,880,000	850,000	2,730,000	
Regional Adjudication Branch - I	1,880,000	850,000	2,730,000	
Cordillera Administrative Region (CAR)	5,633,000	1,150,000	6,783,000	
Regional Adjudication Branch - CAR	5,633,000	1,150,000	6,783,000	

Region II - Cagayan Valley	5,633,000	960,000	6,593,000
Regional Adjudication Branch - II	5,633,000	960,000	6,593,000
Region III - Central Luzon	1,352,000	790,000	2,142,000
Regional Adjudication Branch - III	1,352,000	790,000	2,142,000
Region IVA - CALABARZON	10,753,000	2,238,000	12,991,000
Regional Adjudication Branch - IV-A	10,753,000	2,238,000	12,991,000
Region IVB - MIMAROPA	4,280,000	855,000	5,135,000
Regional Adjudication Branch - IV-B	4,280,000	855,000	5,135,000
Region V - Bicol	5,659,000	1,300,000	6,959,000
Regional Adjudication Branch - V	5,659,000	1,300,000	6,959,000
Region VI - Western Visayas	3,252,000	1,555,000	4,807,000
Regional Adjudication Branch - VI	3,252,000	1,555,000	4,807,000
Region VII - Central Visayas	4,037,000	1,914,000	5,951,000
Regional Adjudication Branch - VII	4,037,000	1,914,000	5,951,000
Region VIII - Eastern Visayas	5,677,000	1,220,000	6,897,000
Regional Adjudication Branch - VIII	5,677,000	1,220,000	6,897,000
Region IX - Zamboanga Peninsula	5,627,000	1,275,000	6,902,000
Regional Adjudication Branch - IX	5,627,000	1,275,000	6,902,000
Region X - Northern Mindanao	7,761,000	1,210,000	8,971,000
Regional Adjudication Branch - X	7,761,000	1,210,000	8,971,000
Region XI - Davao	8,595,000	1,510,000	10,105,000
Regional Adjudication Branch - XI	8,595,000	1,510,000	10,105,000
Region XII - SOCCSKSARGEN	3,233,000	1,420,000	4,653,000
Regional Adjudication Branch - XII	3,233,000	1,420,000	4,653,000
Region XIII - Caraga	3,233,000	1,455,000	4,688,000
Regional Adjudication Branch - XIII	3,233,000	1,455,000	4,688,000
Sub-total, Operations	171,729,000	44,656,000	216,385,000
TOTAL NEW APPROPRIATIONS	P 368,802,000	P 158,115,000	P 526,917,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	273,649	
Total Permanent Positions	273,649	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,288	
Representation Allowance	5,724	
Transportation Allowance	5,724	
Clothing and Uniform Allowance	2,709	
Mid-Year Bonus - Civilian	22,804	
Year End Bonus	22,804	
Cash Gift	1,935	
Productivity Enhancement Incentive	1,935	
Step Increment	682	
Total Other Compensation Common to All	73,605	
Other Benefits		
Pag-IBIG Contributions	928	
PhilHealth Contributions	6,266	
Employees Compensation Insurance Premiums	462	
Loyalty Award - Civilian	120	
Terminal Leave	6,711	
Total Other Benefits	14,487	
Non-Permanent Positions	7,061	
Total Personnel Services	368,802	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,730	
Training and Scholarship Expenses	6,638	
Supplies and Materials Expenses	15,140	
Utility Expenses	11,928	
Communication Expenses	15,174	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,274	
Professional Services	340	
General Services	34,629	
Repairs and Maintenance	3,402	
Taxes, Insurance Premiums and Other Fees	10,339	

1	Other Maintenance and Operating Expenses		1
2	Printing and Publication Expenses	3,529	2
3	Representation Expenses	2,302	3
4	Transportation and Delivery Expenses	1,039	4
5	Rent/Lease Expenses	23,538	5
6	Membership Dues and Contributions to Organizations	11	6
7	Subscription Expenses	12,407	7
8	Bank Transaction Fee	90	8
9	Other Maintenance and Operating Expenses	9,605	9
10			10
11	Total Maintenance and Other Operating Expenses	158,115	11
12			12
13	Total Current Operating Expenditures	526,917	13
14			14
15	TOTAL NEW APPROPRIATIONS	526,917	15

GENERAL SUMMARY

DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 790,720,000	P 1,681,060,000	P 91,770,000	P 2,563,550,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	368,802,000	158,115,000		526,917,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	P 1,159,522,000	P 1,839,175,000	P 91,770,000	P 3,090,467,000

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 12,961,924,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 451,735,000	P 707,330,000	P 64,800,000	P 1,223,865,000
Support to Operations	23,889,000	167,243,000		191,132,000
Operations	455,042,000	2,941,203,000	1,313,500,000	4,709,745,000
ICT PLANS, POLICIES AND STANDARDS PROGRAM	29,592,000	27,359,000		56,951,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	125,750,000	2,545,884,000	1,313,500,000	3,985,134,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	299,700,000	367,960,000		667,660,000
Total, Regular Programs	930,666,000	3,815,776,000	1,378,300,000	6,124,742,000
B. PROJECTS				
Locally-Funded Project(s)		1,445,017,000	557,845,000	2,002,862,000
Foreign-Assisted Project(s)	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000
Total, Project(s)	22,500,000	2,496,589,000	4,318,093,000	6,837,182,000
TOTAL NEW APPROPRIATIONS	P 953,166,000	P 6,312,365,000	P 5,696,393,000	P 12,961,924,000

Special Provision(s)

1. **Free Public Internet Access Fund**. In addition to the amounts appropriated herein, Five Billion Pesos (P5,000,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information and Communications Technology (ICT) infrastructure such as backbone, middle mile and last mile ICT infrastructure, construction of towers, data centers, assets and services, as may be determined by the Department of Information and Communications Technology (DICT), sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Priority Sites for the Free Public Wi-Fi Program.** To effectively implement the FPIAP in accordance with R.A. No. 10929, the DICT shall prioritize the provision of free public internet access in public places, subject to strategic planning and resource availability.

3. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 419,329,000	P 705,142,000	P 64,800,000	P 1,189,271,000
National Capital Region (NCR)	419,329,000	705,142,000	64,800,000	1,189,271,000
Central Office	419,329,000	705,142,000	64,800,000	1,189,271,000
Organization and Human Resource Management and Development	12,758,000	2,188,000		14,946,000
National Capital Region (NCR)	12,758,000	2,188,000		14,946,000
Central Office	12,758,000	2,188,000		14,946,000
Administration of Personnel Benefits	19,648,000			19,648,000
National Capital Region (NCR)	19,648,000			19,648,000
Central Office	19,648,000			19,648,000
Sub-total, General Administration and Support	451,735,000	707,330,000	64,800,000	1,223,865,000
Support to Operations				
Corporate Planning, Strategic Communications, and Regional Operations Support	12,106,000	12,367,000		24,473,000
National Capital Region (NCR)	12,106,000	12,367,000		24,473,000
Central Office	12,106,000	12,367,000		24,473,000
Internal Systems and Standards Development and Management	11,783,000	154,876,000		166,659,000
National Capital Region (NCR)	11,783,000	154,876,000		166,659,000
Central Office	11,783,000	154,876,000		166,659,000
Sub-total, Support to Operations	23,889,000	167,243,000		191,132,000

Operations					
ICT PLANS, POLICIES AND STANDARDS PROGRAM	29,592,000	27,359,000		56,951,000	
Plans, Policies, Regulations and Standards Development and Management	29,592,000	27,359,000		56,951,000	
National Capital Region (NCR)	29,592,000	27,359,000		56,951,000	
Central Office	29,592,000	27,359,000		56,951,000	
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	125,750,000	2,545,884,000	1,313,500,000	3,985,134,000	
Cybersecurity Information Infrastructure Development and Management	40,849,000	641,756,000		682,605,000	
National Capital Region (NCR)	40,849,000	641,756,000		682,605,000	
Central Office	40,849,000	641,756,000		682,605,000	
Digital Government Development and Management	34,868,000	1,714,178,000	1,000,000,000	2,749,046,000	
National Capital Region (NCR)	34,868,000	1,714,178,000	1,000,000,000	2,749,046,000	
Central Office	34,868,000	1,714,178,000	1,000,000,000	2,749,046,000	
Digital Information Infrastructure Development and Management	50,033,000	189,950,000	313,500,000	553,483,000	
National Capital Region (NCR)	50,033,000	189,950,000	313,500,000	553,483,000	
Central Office	50,033,000	189,950,000	313,500,000	553,483,000	
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	299,700,000	367,960,000		667,660,000	
ICT Capacity Development and Management	19,383,000	303,224,000		322,607,000	
National Capital Region (NCR)	19,383,000	303,224,000		322,607,000	
Central Office	19,383,000	303,224,000		322,607,000	
ICT Industry Ecosystem Development and Management	280,317,000	64,736,000		345,053,000	
National Capital Region (NCR)	280,317,000	64,736,000		345,053,000	
Central Office	280,317,000	64,736,000		345,053,000	
Sub-total, Operations	455,042,000	2,941,203,000	1,313,500,000	4,709,745,000	
Total, Regular Programs	930,666,000	3,815,776,000	1,378,300,000	6,124,742,000	
PROJECT(S)					
Locally-Funded Project(s)					

National Government Data Center Infrastructure		425,052,000	357,474,000	782,526,000	
National Capital Region (NCR)		425,052,000	357,474,000	782,526,000	
Central Office		425,052,000	357,474,000	782,526,000	
National Broadband Program		717,103,000	200,371,000	917,474,000	
National Capital Region (NCR)		717,103,000	200,371,000	917,474,000	
Central Office		717,103,000	200,371,000	917,474,000	
National Government Portal		302,862,000		302,862,000	
National Capital Region (NCR)		302,862,000		302,862,000	
Central Office		302,862,000		302,862,000	
Total, Locally-Funded Project(s)		1,445,017,000	557,845,000	2,002,862,000	
Foreign-Assisted Project(s)					
Philippine Digital Infrastructure Project IBRD Loan No. 9730-PH	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000	
National Capital Region (NCR)	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000	
Central Office	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000	
Loan Proceeds		1,051,572,000	3,760,248,000	4,811,820,000	
GOP Counterpart	22,500,000			22,500,000	
Total, Foreign-Assisted Project(s)	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000	
Total, Project(s)	22,500,000	2,496,589,000	4,318,093,000	6,837,182,000	
TOTAL NEW APPROPRIATIONS	P 953,166,000	P 6,312,365,000	P 5,696,393,000	P 12,961,924,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	592,015
Total Permanent Positions	592,015
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,064

Representation Allowance	9,366	
Transportation Allowance	9,366	
Clothing and Uniform Allowance	6,727	
Honoraria	22,500	
Mid-Year Bonus - Civilian	49,335	
Year End Bonus	49,335	
Cash Gift	4,805	
Productivity Enhancement Incentive	4,805	
Step Increment	1,480	
Total Other Compensation Common to All	180,783	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	141,552	
Total Other Compensation for Specific Groups	141,552	
Other Benefits		
PAG-IBIG Contributions	2,308	
PhilHealth Contributions	13,751	
Employees Compensation Insurance Premiums	1,152	
Terminal Leave	19,648	
Total Other Benefits	36,859	
Non-Permanent Positions	1,957	
Total Personnel Services	953,166	
Maintenance and Other Operating Expenses		
Travelling Expenses	82,771	
Training and Scholarship Expenses	259,527	
Supplies and Materials Expenses	185,055	
Utility Expenses	110,509	
Communication Expenses	77,961	
Survey, Research, Exploration and Development Expenses	4,031	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	5,997	
Professional Services	2,147,945	
General Services	292,717	
Repairs and Maintenance	398,912	
Taxes, Insurance Premiums and Other Fees	11,556	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	1,295	
Representation Expenses	7,150	
Rent/Lease Expenses	726,460	
Subscription Expenses	1,817,595	
Other Maintenance and Operating Expenses	182,784	
Total Maintenance and Other Operating Expenses	6,312,365	
Total Current Operating Expenditures	7,265,531	

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,894,096
Buildings and Other Structures	227,660
Machinery and Equipment Outlay	2,426,337
Transportation Equipment Outlay	148,300
Total Capital Outlays	5,696,393
TOTAL NEW APPROPRIATIONS	12,961,924

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 573,779,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 57,529,000	P 71,580,000	P	P 129,109,000
Operations		436,270,000	8,400,000	444,670,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		436,270,000	8,400,000	444,670,000
TOTAL NEW APPROPRIATIONS	P 57,529,000	P 507,850,000	P 8,400,000	P 573,779,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 57,153,000	P 71,580,000	P	P 128,733,000	
Administration of Personnel Benefits	376,000			376,000	
Sub-total, General Administration and Support	57,529,000	71,580,000		129,109,000	
Operations					
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		436,270,000	8,400,000	444,670,000	
Formulation, Coordination, and Monitoring of Cybercrime Plans and Policies		436,270,000	8,400,000	444,670,000	
Sub-total, Operations		436,270,000	8,400,000	444,670,000	
TOTAL NEW APPROPRIATIONS	P 57,529,000	P 507,850,000	P 8,400,000	P 573,779,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	44,206
Total Permanent Positions	44,206
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,248
Representation Allowance	1,074
Transportation Allowance	1,074
Clothing and Uniform Allowance	364
Mid-Year Bonus - Civilian	3,684
Year End Bonus	3,684
Cash Gift	260
Productivity Enhancement Incentive	260
Step Increment	111
Total Other Compensation Common to All	11,759
Other Benefits	
PAG-IBIG Contributions	125
PhilHealth Contributions	1,001

Employees Compensation Insurance Premiums	62	
Terminal Leave	376	
Total Other Benefits	1,564	
Total Personnel Services	57,529	
Maintenance and Other Operating Expenses		
Travelling Expenses	34,300	
Training and Scholarship Expenses	19,376	
Supplies and Materials Expenses	22,731	
Utility Expenses	7,400	
Communication Expenses	10,680	
Survey, Research, Exploration and Development Expenses	200	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	760	
Professional Services	186,719	
Repairs and Maintenance	310	
Taxes, Insurance Premiums and Other Fees	380	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	360	
Representation Expenses	3,920	
Transportation and Delivery Expenses	180	
Rent/Lease Expenses	38,700	
Subscription Expenses	171,515	
Other Maintenance and Operating Expenses	10,319	
Total Maintenance and Other Operating Expenses	507,850	
Total Current Operating Expenditures	565,379	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	8,400	
Total Capital Outlays	8,400	
TOTAL NEW APPROPRIATIONS	573,779	

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 428,866,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 89,868,000	P 105,345,000	P	P 195,213,000

Operations	55,664,000	144,055,000	33,934,000	233,653,000
REGULATORY AND ENFORCEMENT PROGRAM	55,664,000	144,055,000	33,934,000	233,653,000
TOTAL NEW APPROPRIATIONS	P 145,532,000	P 249,400,000	P 33,934,000	P 428,866,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 89,868,000	P 105,345,000	P	P 195,213,000
Sub-total, General Administration and Support	89,868,000	105,345,000		195,213,000
Operations				
REGULATORY AND ENFORCEMENT PROGRAM	55,664,000	144,055,000	33,934,000	233,653,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	55,664,000	144,055,000	33,934,000	233,653,000
Sub-total, Operations	55,664,000	144,055,000	33,934,000	233,653,000
TOTAL NEW APPROPRIATIONS	P 145,532,000	P 249,400,000	P 33,934,000	P 428,866,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	97,256

Total Permanent Positions	97,256	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,688	
Representation Allowance	1,938	
Transportation Allowance	1,938	
Clothing and Uniform Allowance	784	
Mid-Year Bonus - Civilian	8,104	
Year End Bonus	8,104	
Cash Gift	560	
Productivity Enhancement Incentive	560	
Step Increment	243	
Total Other Compensation Common to All	24,919	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	20,804	
Total Other Compensation for Specific Groups	20,804	
Other Benefits		
PAG-IBIG Contributions	269	
PhilHealth Contributions	2,149	
Employees Compensation Insurance Premiums	135	
Total Other Benefits	2,553	
Total Personnel Services	145,532	
Maintenance and Other Operating Expenses		
Travelling Expenses	17,239	
Training and Scholarship Expenses	17,391	
Supplies and Materials Expenses	9,298	
Utility Expenses	23,794	
Communication Expenses	4,004	
Awards/Rewards and Prizes	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,443	
Professional Services	85,828	
General Services	6,441	
Repairs and Maintenance	1,850	
Taxes, Insurance Premiums and Other Fees	1,849	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	283	
Representation Expenses	2,452	
Transportation and Delivery Expenses	950	
Rent/Lease Expenses	27,752	
Membership Dues and Contributions to Organizations	470	
Subscription Expenses	47,078	
Other Maintenance and Operating Expenses	778	
Total Maintenance and Other Operating Expenses	249,400	

Total Current Operating Expenditures		394,932
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		33,934
Total Capital Outlays		33,934
TOTAL NEW APPROPRIATIONS		428,866

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 726,454,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 66,172,000	P 75,521,000	P 2,710,000	P 144,403,000
Operations	256,031,000	260,006,000	66,014,000	582,051,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	256,031,000	260,006,000	66,014,000	582,051,000
TOTAL NEW APPROPRIATIONS	P 322,203,000	P 335,527,000	P 68,724,000	P 726,454,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 60,983,000	P 75,521,000	P 2,710,000	P 139,214,000	
National Capital Region (NCR)	60,983,000	75,521,000	2,710,000	139,214,000	
Central Office	60,983,000	75,521,000	2,710,000	139,214,000	
Administration of Personnel Benefits	5,189,000			5,189,000	
National Capital Region (NCR)	5,189,000			5,189,000	
Central Office	5,189,000			5,189,000	
Sub-total, General Administration and Support	66,172,000	75,521,000	2,710,000	144,403,000	
Operations					
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	256,031,000	260,006,000	66,014,000	582,051,000	
Regulation of Radio Communications, Broadcast, and Telecommunications Facilities	232,789,000	244,184,000	66,014,000	542,987,000	
National Capital Region (NCR)	33,661,000	135,087,000	5,858,000	174,606,000	
Central Office	21,554,000	118,872,000		140,426,000	
Regional Office - NCR	12,107,000	16,215,000	5,858,000	34,180,000	
Region I - Ilocos	13,473,000	7,580,000		21,053,000	
Regional Office - I	13,473,000	7,580,000		21,053,000	
Cordillera Administrative Region (CAR)	15,119,000	10,673,000		25,792,000	
Regional Office - CAR	15,119,000	10,673,000		25,792,000	
Region II - Cagayan Valley	16,369,000	6,157,000	17,847,000	40,373,000	
Regional Office - II	16,369,000	6,157,000	17,847,000	40,373,000	
Region III - Central Luzon	13,660,000	7,200,000	10,200,000	31,060,000	
Regional Office - III	13,660,000	7,200,000	10,200,000	31,060,000	
Region IVA - CALABARZON	14,527,000	7,250,000	3,000,000	24,777,000	
Regional Office - IVA	14,527,000	7,250,000	3,000,000	24,777,000	
Region IVB - MIMAROPA	8,179,000	6,893,000	2,700,000	17,772,000	
Regional Office - IVB	8,179,000	6,893,000	2,700,000	17,772,000	

Region V - Bicol	12,682,000	6,445,000	1,800,000	20,927,000
Regional Office - V	12,682,000	6,445,000	1,800,000	20,927,000
Region VI - Western Visayas	14,239,000	7,040,000		21,279,000
Regional Office - VI	14,239,000	7,040,000		21,279,000
Region VII - Central Visayas	13,798,000	6,574,000	11,009,000	31,381,000
Regional Office - VII	13,798,000	6,574,000	11,009,000	31,381,000
Region VIII - Eastern Visayas	12,266,000	6,640,000		18,906,000
Regional Office - VIII	12,266,000	6,640,000		18,906,000
Region IX - Zamboanga Peninsula	12,715,000	7,250,000		19,965,000
Regional Office - IX	12,715,000	7,250,000		19,965,000
Region X - Northern Mindanao	15,127,000	10,194,000	5,800,000	31,121,000
Regional Office - X	15,127,000	10,194,000	5,800,000	31,121,000
Region XI - Davao	12,046,000	5,700,000		17,746,000
Regional Office - XI	12,046,000	5,700,000		17,746,000
Region XII - SOCCSKSARGEN	10,981,000	6,900,000	6,000,000	23,881,000
Regional Office - XII	10,981,000	6,900,000	6,000,000	23,881,000
Region XIII - Caraga	13,947,000	6,601,000	1,800,000	22,348,000
Regional Office - XIII	13,947,000	6,601,000	1,800,000	22,348,000
Adjudication of Cases and Applications for Certificates of Public Convenience and Necessity (CPCN) for Telecom Service Providers and Certificates of Public Convenience (CPC) and Broadcast Service Providers	23,242,000	15,822,000		39,064,000
National Capital Region (NCR)	23,242,000	15,822,000		39,064,000
Central Office	23,242,000	15,822,000		39,064,000
Sub-total, Operations	256,031,000	260,006,000	66,014,000	582,051,000
TOTAL NEW APPROPRIATIONS	P 322,203,000	P 335,527,000	P 68,724,000	P 726,454,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	240,747
Total Permanent Positions	240,747
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,848
Representation Allowance	4,812
Transportation Allowance	4,812
Clothing and Uniform Allowance	3,164
Mid-Year Bonus - Civilian	20,063
Year End Bonus	20,063
Cash Gift	2,260
Productivity Enhancement Incentive	2,260
Step Increment	601
Total Other Compensation Common to All	68,883
Other Benefits	
PAG-IBIG Contributions	1,085
PhilHealth Contributions	5,757
Employees Compensation Insurance Premiums	542
Terminal Leave	5,189
Total Other Benefits	12,573
Total Personnel Services	322,203
Maintenance and Other Operating Expenses	
Travelling Expenses	45,074
Training and Scholarship Expenses	14,627
Supplies and Materials Expenses	45,114
Utility Expenses	27,850
Communication Expenses	12,091
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,058
Professional Services	4,642
General Services	111,317
Repairs and Maintenance	14,658
Taxes, Insurance Premiums and Other Fees	16,242
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Representation Expenses	13,170
Rent/Lease Expenses	2,398
Membership Dues and Contributions to Organizations	160
Subscription Expenses	23,551
Other Maintenance and Operating Expenses	1,325
Total Maintenance and Other Operating Expenses	335,527
Total Current Operating Expenditures	657,730

1	Capital Outlays		1
2			2
3	Property, Plant and Equipment Outlay		3
4	Machinery and Equipment Outlay	59,124	4
5	Transportation Equipment Outlay	9,600	5
6			6
7	Total Capital Outlays	68,724	7
8			8
9	TOTAL NEW APPROPRIATIONS	726,454	9

GENERAL SUMMARY
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 953,166,000	P 6,312,365,000	P 5,696,393,000	P 12,961,924,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	57,529,000	507,850,000	8,400,000	573,779,000
C. NATIONAL PRIVACY COMMISSION	145,532,000	249,400,000	33,934,000	428,866,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	322,203,000	335,527,000	68,724,000	726,454,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 1,478,430,000	P 7,405,142,000	P 5,807,451,000	P 14,691,023,000

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 8,549,126,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 316,230,000	P 394,639,000	P 220,108,000	P 930,977,000
Support to Operations	142,714,000	641,974,000		784,688,000
Operations	4,002,535,000	603,370,000	1,200,000	4,607,105,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,002,535,000	583,370,000	1,200,000	4,587,105,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		20,000,000		20,000,000
Total, Regular Programs	4,461,479,000	1,639,983,000	221,308,000	6,322,770,000
B. PROJECT(S)				
Locally-Funded Project(s)	43,285,000	1,417,979,000	765,092,000	2,226,356,000
Total, Project(s)	43,285,000	1,417,979,000	765,092,000	2,226,356,000
TOTAL NEW APPROPRIATIONS	P 4,504,764,000	P 3,057,962,000	P 986,400,000	P 8,549,126,000

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Forty Seven Million Five Hundred Thousand Pesos (P547,500,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

3. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

4. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

5. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality.

The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

6. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 282,494,000	P 394,639,000	P 220,108,000	P 897,241,000
National Capital Region (NCR)	282,494,000	394,639,000	220,108,000	897,241,000
Central Office	282,494,000	394,639,000	220,108,000	897,241,000
Administration of Personnel Benefits	33,736,000			33,736,000
National Capital Region (NCR)	33,736,000			33,736,000
Central Office	33,736,000			33,736,000
Sub-total, General Administration and Support	316,230,000	394,639,000	220,108,000	930,977,000
Support to Operations				
Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	142,714,000	94,474,000		237,188,000
National Capital Region (NCR)	142,714,000	94,474,000		237,188,000
Central Office	142,714,000	94,474,000		237,188,000
Monitoring and Evaluation of Assistance to LGUs		547,500,000		547,500,000
National Capital Region (NCR)		547,500,000		547,500,000
Central Office		547,500,000		547,500,000
Sub-total, Support to Operations	142,714,000	641,974,000		784,688,000

Operations					
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,002,535,000	583,370,000	1,200,000	4,587,105,000	
Supervision and Development of Local Governments	4,002,535,000	470,174,000	1,200,000	4,473,909,000	
National Capital Region (NCR)	171,852,000	29,722,000		201,574,000	
Regional Office - NCR	171,852,000	29,722,000		201,574,000	
Region I - Ilocos	283,738,000	28,780,000		312,518,000	
Regional Office - I	283,738,000	28,780,000		312,518,000	
Cordillera Administrative Region (CAR)	214,131,000	26,780,000		240,911,000	
Regional Office - CAR	214,131,000	26,780,000		240,911,000	
Region II - Cagayan Valley	239,933,000	28,082,000		268,015,000	
Regional Office - II	239,933,000	28,082,000		268,015,000	
Region III - Central Luzon	331,256,000	29,178,000		360,434,000	
Regional Office - III	331,256,000	29,178,000		360,434,000	
Region IVA - CALABARZON	342,877,000	32,213,000		375,090,000	
Regional Office - IVA	342,877,000	32,213,000		375,090,000	
Region IVB - MIMAROPA	190,193,000	29,798,000		219,991,000	
Regional Office - IVB	190,193,000	29,798,000		219,991,000	
Region V - Bicol	295,982,000	28,390,000		324,372,000	
Regional Office - V	295,982,000	28,390,000		324,372,000	
Region VI - Western Visayas	342,235,000	29,228,000		371,463,000	
Regional Office - VI	342,235,000	29,228,000		371,463,000	
Negros Island Region (NIR)		6,187,000	1,200,000	7,387,000	
Regional Office - NIR		6,187,000	1,200,000	7,387,000	
Region VII - Central Visayas	314,353,000	29,077,000		343,430,000	
Regional Office - VII	314,353,000	29,077,000		343,430,000	
Region VIII - Eastern Visayas	346,884,000	28,680,000		375,564,000	
Regional Office - VIII	346,884,000	28,680,000		375,564,000	
Region IX - Zamboanga Peninsula	175,420,000	29,178,000		204,598,000	
Regional Office - IX	175,420,000	29,178,000		204,598,000	

Region X - Northern Mindanao	240,462,000	31,302,000	271,764,000
Regional Office - X	240,462,000	31,302,000	271,764,000
Region XI - Davao	153,096,000	27,506,000	180,602,000
Regional Office - XI	153,096,000	27,506,000	180,602,000
Region XII - SOCCSKSARGEN	153,925,000	29,689,000	183,614,000
Regional Office - XII	153,925,000	29,689,000	183,614,000
Region XIII - Caraga	206,198,000	26,384,000	232,582,000
Regional Office - XIII	206,198,000	26,384,000	232,582,000
Strengthening of Peace and Orders Councils (POCs)		113,196,000	113,196,000
National Capital Region (NCR)		105,622,000	105,622,000
Central Office		104,993,000	104,993,000
Regional Office - NCR		629,000	629,000
Region I - Ilocos		485,000	485,000
Regional Office - I		485,000	485,000
Cordillera Administrative Region (CAR)		362,000	362,000
Regional Office - CAR		362,000	362,000
Region II - Cagayan Valley		434,000	434,000
Regional Office - II		434,000	434,000
Region III - Central Luzon		584,000	584,000
Regional Office - III		584,000	584,000
Region IVA - CALABARZON		346,000	346,000
Regional Office - IVA		346,000	346,000
Region IVB - MIMAROPA		340,000	340,000
Regional Office - IVB		340,000	340,000
Region V - Bicol		363,000	363,000
Regional Office - V		363,000	363,000
Region VI - Western Visayas		571,000	571,000
Regional Office - VI		571,000	571,000

Region VII - Central Visayas	582,000			582,000
Regional Office - VII	582,000			582,000
Region VIII - Eastern Visayas	594,000			594,000
Regional Office - VIII	594,000			594,000
Region IX - Zamboanga Peninsula	388,000			388,000
Regional Office - IX	388,000			388,000
Region X - Northern Mindanao	540,000			540,000
Regional Office - X	540,000			540,000
Region XI - Davao	601,000			601,000
Regional Office - XI	601,000			601,000
Region XII - SOCCSKSARGEN	1,015,000			1,015,000
Regional Office - XII	1,015,000			1,015,000
Region XIII - Caraga	369,000			369,000
Regional Office - XIII	369,000			369,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	20,000,000			20,000,000
Local Governance Performance Management Program - Seal of Good Local Governance Incentive System		20,000,000		20,000,000
National Capital Region (NCR)		20,000,000		20,000,000
Central Office		20,000,000		20,000,000
Sub-total, Operations	4,002,535,000	603,370,000	1,200,000	4,607,105,000
Total, Regular Programs	4,461,479,000	1,639,983,000	221,308,000	6,322,770,000
PROJECTS				
Locally-Funded Project(s)				
Support for Local Governance Program	17,861,000	188,307,000		206,168,000
National Capital Region (NCR)	17,861,000	188,307,000		206,168,000
Central Office	17,861,000	188,307,000		206,168,000
Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
National Capital Region (NCR)		16,589,000		16,589,000
Central Office		16,589,000		16,589,000

Improve LGU Competitiveness and Ease of Doing Business		32,877,000		32,877,000
National Capital Region (NCR)		32,877,000		32,877,000
Central Office		32,877,000		32,877,000
911 Emergency Services	25,424,000	272,928,000	711,212,000	1,009,564,000
National Capital Region (NCR)	25,424,000	272,928,000	711,212,000	1,009,564,000
Central Office	25,424,000	272,928,000	711,212,000	1,009,564,000
LAN, WAN and IP Telephony Expansion		87,257,000	41,584,000	128,841,000
National Capital Region (NCR)		87,257,000	41,584,000	128,841,000
Central Office		87,257,000	41,584,000	128,841,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		226,390,000		226,390,000
National Capital Region (NCR)		226,390,000		226,390,000
Central Office		226,390,000		226,390,000
Barangay Tanod Skills Enhancement		1,940,000		1,940,000
National Capital Region (NCR)		1,940,000		1,940,000
Central Office		1,940,000		1,940,000
Philippine Anti-Illegal Drugs Strategy (PADS)		100,000,000		100,000,000
National Capital Region (NCR)		100,000,000		100,000,000
Central Office		100,000,000		100,000,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)		25,000,000		25,000,000
National Capital Region (NCR)		25,000,000		25,000,000
Central Office		25,000,000		25,000,000
LGU Information Management Program		145,412,000	12,296,000	157,708,000
National Capital Region (NCR)		145,412,000	12,296,000	157,708,000
Central Office		145,412,000	12,296,000	157,708,000
Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		41,161,000		41,161,000
National Capital Region (NCR)		41,161,000		41,161,000
Central Office		41,161,000		41,161,000

Communities for Peace (C4PEACE) Program		85,440,000		85,440,000
National Capital Region (NCR)		85,440,000		85,440,000
Central Office		85,440,000		85,440,000
Decentralization and Local Governance Reform Advocacy Program		30,000,000		30,000,000
National Capital Region (NCR)		30,000,000		30,000,000
Central Office		30,000,000		30,000,000
Protecting the Rights of Women and Children (PRO-Women and Children)		1,720,000		1,720,000
National Capital Region (NCR)		1,720,000		1,720,000
Central Office		1,720,000		1,720,000
Local Roads and Bridges Inventory Program		78,271,000		78,271,000
National Capital Region (NCR)		78,271,000		78,271,000
Central Office		78,271,000		78,271,000
Lupong Tagapamayapa Incentives Awards		20,417,000		20,417,000
National Capital Region (NCR)		20,417,000		20,417,000
Central Office		20,417,000		20,417,000
Manila Bay Clean-Up		54,270,000		54,270,000
National Capital Region (NCR)		54,270,000		54,270,000
Central Office		54,270,000		54,270,000
Bantay Korapsyon (BK)		10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)	43,285,000	1,417,979,000	765,092,000	2,226,356,000
Total, Project(s)	43,285,000	1,417,979,000	765,092,000	2,226,356,000
TOTAL NEW APPROPRIATIONS	**P** 4,504,764,000	**P** 3,057,962,000	**P** 986,400,000	**P** 8,549,126,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	3,298,834	
Total Permanent Positions	3,298,834	
Other Compensation Common to All		
Personnel Economic Relief Allowance	105,600	
Representation Allowance	145,668	
Transportation Allowance	145,668	
Clothing and Uniform Allowance	30,800	
Mid-Year Bonus - Civilian	274,902	
Year End Bonus	274,902	
Cash Gift	22,000	
Productivity Enhancement Incentive	22,000	
Step Increment	8,248	
Total Other Compensation Common to All	1,029,788	
Other Benefits		
PAG-IBIG Contributions	10,561	
PhilHealth Contributions	79,660	
Employees Compensation Insurance Premiums	5,280	
Loyalty Award - Civilian	3,620	
Terminal Leave	33,736	
Total Other Benefits	132,857	
Non-Permanent Positions	43,285	
Total Personnel Services	4,504,764	
Maintenance and Other Operating Expenses		
Travelling Expenses	156,840	
Training and Scholarship Expenses	656,893	
Supplies and Materials Expenses	209,844	
Utility Expenses	116,872	
Communication Expenses	167,333	
Awards/Rewards and Prizes	56,757	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	100,600	
Extraordinary and Miscellaneous Expenses	5,639	
Professional Services	29,169	
General Services	1,110,859	
Repairs and Maintenance	70,274	
Financial Assistance/Subsidy	175,464	
Taxes, Insurance Premiums and Other Fees	17,640	
Other Maintenance and Operating Expenses		
Advertising Expenses	793	
Printing and Publication Expenses	18,158	

Representation Expenses	955
Transportation and Delivery Expenses	2,669
Rent/Lease Expenses	90,859
Membership Dues and Contributions to Organizations	101
Subscription Expenses	60,973
Other Maintenance and Operating Expenses	9,270
Total Maintenance and Other Operating Expenses	3,057,962
Total Current Operating Expenditures	7,562,726
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	635,777
Transportation Equipment Outlay	348,502
Furniture, Fixtures and Books Outlay	2,121
Total Capital Outlays	986,400
TOTAL NEW APPROPRIATIONS	8,549,126

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 31,714,026,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 4,226,185,000	P 188,671,000	P 66,500,000	P 4,481,356,000
Operations	23,908,210,000	2,512,613,000	406,718,000	26,827,541,000
FIRE PREVENTION MANAGEMENT PROGRAM	110,037,000	232,927,000		342,964,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	23,798,173,000	2,279,686,000	406,718,000	26,484,577,000
Total, Regular Programs	28,134,395,000	2,701,284,000	473,218,000	31,308,897,000
B. PROJECT(S)				
Locally-Funded Project(s)		142,606,000	262,523,000	405,129,000
Total, Project(s)		142,606,000	262,523,000	405,129,000
TOTAL NEW APPROPRIATIONS	P 28,134,395,000	P 2,843,890,000	P 735,741,000	P 31,714,026,000

Special Provision(s)

1. **Fire Code Revenues.** In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetrucks, firefighting, personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city, and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

6. **Rice Subsidy.** The amount of Two Hundred Ninety Four Million Nine Hundred Eighteen Thousand Pesos (P294,918,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements**. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 147,785,000	P 188,671,000	P 66,500,000	P 402,956,000
National Capital Region (NCR)	147,785,000	188,671,000	66,500,000	402,956,000
Regional Office - NCR	147,785,000	188,671,000	66,500,000	402,956,000
Administration of Personnel Benefits	4,078,400,000			4,078,400,000
National Capital Region (NCR)	4,078,400,000			4,078,400,000
Regional Office - NCR	4,078,400,000			4,078,400,000
Sub-total, General Administration and Support	4,226,185,000	188,671,000	66,500,000	4,481,356,000

Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	110,037,000	232,927,000		342,964,000
Enforcement of Fire Safety, Laws, Rules, Regulations and Others	79,013,000	119,199,000		198,212,000
National Capital Region (NCR)	79,013,000	119,199,000		198,212,000
Regional Office - NCR	79,013,000	119,199,000		198,212,000
Information, Education and Communication (IEC) Activities	31,024,000	113,728,000		144,752,000
National Capital Region (NCR)	31,024,000	113,728,000		144,752,000
Regional Office - NCR	31,024,000	113,728,000		144,752,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	23,798,173,000	2,279,686,000	406,718,000	26,484,577,000
Fire Operations Activities	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
National Capital Region (NCR)	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
Regional Office - NCR	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
Fire Investigation Activities	1,196,000	21,799,000		22,995,000
National Capital Region (NCR)	1,196,000	21,799,000		22,995,000
Regional Office - NCR	1,196,000	21,799,000		22,995,000
Non-Fire Activities	29,577,000	16,236,000		45,813,000
National Capital Region (NCR)	29,577,000	16,236,000		45,813,000
Regional Office - NCR	29,577,000	16,236,000		45,813,000
Sub-total, Operations	23,908,210,000	2,512,613,000	406,718,000	26,827,541,000
Total, Regular Programs	28,134,395,000	2,701,284,000	473,218,000	31,308,897,000
PROJECTS				
Locally-Funded Project(s)				
Fire Command and Control Operation System Project Phase II		13,293,000	48,574,000	61,867,000
National Capital Region (NCR)		13,293,000	48,574,000	61,867,000
Regional Office - NCR		13,293,000	48,574,000	61,867,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II		79,313,000	213,949,000	293,262,000
National Capital Region (NCR)		79,313,000	213,949,000	293,262,000
Regional Office - NCR		79,313,000	213,949,000	293,262,000

Quick Response Fund		50,000,000		50,000,000
National Capital Region (NCR)		50,000,000		50,000,000
Regional Office - NCR		50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)		142,606,000	262,523,000	405,129,000
Total, Project(s)		142,606,000	262,523,000	405,129,000
TOTAL NEW APPROPRIATIONS	P 28,134,395,000	P 2,843,890,000	P 735,741,000	P 31,714,026,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	131,079
Total Permanent Positions	131,079
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,952
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	2,611
Mid-Year Bonus - Civilian	10,922
Year End Bonus	10,922
Cash Gift	1,865
Productivity Enhancement Incentive	1,865
Step Increment	328
Total Other Compensation Common to All	38,185
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,089
Total Other Compensation for Specific Groups	1,089
Other Benefits	
PAG-IBIG Contributions	895
PhilHealth Contributions	3,269
Employees Compensation Insurance Premiums	448
Loyalty Award - Civilian	200
Terminal Leave	4,839
Total Other Benefits	9,651

Military/Uniformed Personnel		
Basic Pay		
Base Pay	14,688,898	
Creation of New Positions	581,165	
Total Basic Pay	15,270,063	
Other Compensation Common to All		
Personnel Economic Relief Allowance	907,440	
Clothing/ Uniform Allowance	365,319	
Subsistence Allowance	2,070,098	
Laundry Allowance	14,124	
Quarters Allowance	196,064	
Longevity Pay	1,922,780	
Mid-Year Bonus - Military/Uniformed Personnel	1,219,050	
Year-end Bonus	1,219,050	
Cash Gift	189,050	
Productivity Enhancement Incentive	189,050	
Total Other Compensation Common to All	8,292,025	
Other Compensation for Specific Groups		
Hazardous Duty Pay	37,076	
Hazard Duty Pay	245,009	
Training Subsistence Allowance	7,128	
Hospitalization Expenses	14,065	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,154,487	
Anniversary Bonus - Military/Uniformed Personnel	113,430	
Total Other Compensation for Specific Groups	2,571,195	
Other Benefits		
Special Group Term Insurance	2,722	
PAG-IBIG Contributions	69,390	
PhilHealth Contributions	365,715	
Employees Compensation Insurance Premiums	45,372	
Retirement Gratuity	518,864	
Terminal Leave	819,045	
Total Other Benefits	1,821,108	
Total Personnel Services	28,134,395	
Maintenance and Other Operating Expenses		
Travelling Expenses	87,048	
Training and Scholarship Expenses	27,171	
Supplies and Materials Expenses	1,378,153	
Utility Expenses	125,492	
Communication Expenses	109,372	
Professional Services	5,730	
General Services	18,473	
Repairs and Maintenance	433,400	

Financial Assistance/Subsidy	324,850
Taxes, Insurance Premiums and Other Fees	110,083
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963
Subscription Expenses	49,813
Other Maintenance and Operating Expenses	85,007
Total Maintenance and Other Operating Expenses	2,843,890
Total Current Operating Expenditures	30,978,285
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	401,618
Machinery and Equipment Outlay	334,123
Total Capital Outlays	735,741
TOTAL NEW APPROPRIATIONS	31,714,026

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 29,253,153,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 3,865,731,000	P 610,236,000	P 49,336,000	P 4,525,303,000
Operations	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
Total, Regular Programs	19,714,276,000	8,951,243,000	305,304,000	28,970,823,000
B. PROJECT(S)				
Locally-Funded Project(s)		45,420,000	236,910,000	282,330,000
Total, Project(s)		45,420,000	236,910,000	282,330,000
TOTAL NEW APPROPRIATIONS	P 19,714,276,000	P 8,996,663,000	P 542,214,000	P 29,253,153,000

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Fifteen Pesos (P15), respectively, for One Hundred Forty One Thousand Eight Hundred Forty Three (141,843) assumed number of persons deprived of liberty (PDLs) for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Jail Facilities and Personnel.** The Bureau of Jail Management and Penology (BJMP) shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

The implementation of the policy on the separation of management of female PDLs shall be maintained to ensure the protection and promotion of the rights and privileges of female and minor PDLs.

4. **Rice Subsidy.** The amount of One Hundred Ninety Three Million Five Hundred Eighty One Thousand Pesos (P193,581,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BJMP.

5. **Reporting and Posting Requirements**. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,799,000	P 610,236,000	P 49,336,000	P 685,371,000
National Capital Region (NCR)	25,799,000	610,236,000	49,336,000	685,371,000
Regional Office - NCR	25,799,000	610,236,000	49,336,000	685,371,000
Administration of Personnel Benefits	3,839,932,000			3,839,932,000
National Capital Region (NCR)	3,839,932,000			3,839,932,000
Regional Office - NCR	3,839,932,000			3,839,932,000
Sub-total, General Administration and Support	3,865,731,000	610,236,000	49,336,000	4,525,303,000
Operations				
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
Custody, Safekeeping and Rehabilitation of District, City and Municipal Inmates Awaiting Investigation, Trial and/or Transfer to the National Penitentiary	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
National Capital Region (NCR)	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000

Regional Office - NCR	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000	
Sub-total, Operations	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000	
Total, Regular Programs	19,714,276,000	8,951,243,000	305,304,000	28,970,823,000	
PROJECTS					
Locally-Funded Project(s)					
Jail Service Intelligent Operations Center		28,210,000	120,625,000	148,835,000	
National Capital Region (NCR)		28,210,000	120,625,000	148,835,000	
Regional Office - NCR		28,210,000	120,625,000	148,835,000	
Unified Digital Communication and Dispatch System		2,420,000	84,170,000	86,590,000	
National Capital Region (NCR)		2,420,000	84,170,000	86,590,000	
Regional Office - NCR		2,420,000	84,170,000	86,590,000	
Management Enhancement and Reunification Thru Information Technology System		4,400,000	2,500,000	6,900,000	
National Capital Region (NCR)		4,400,000	2,500,000	6,900,000	
Regional Office - NCR		4,400,000	2,500,000	6,900,000	
Single Carpeta Project System		10,390,000	29,615,000	40,005,000	
National Capital Region (NCR)		10,390,000	29,615,000	40,005,000	
Regional Office - NCR		10,390,000	29,615,000	40,005,000	
Sub-total, Locally-Funded Project(s)		45,420,000	236,910,000	282,330,000	
Total, Project(s)		45,420,000	236,910,000	282,330,000	
TOTAL NEW APPROPRIATIONS	P 19,714,276,000	P 8,996,663,000	P 542,214,000	P 29,253,153,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,152
Total Permanent Positions	41,152

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,800
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	525
Mid-Year Bonus - Civilian	3,430
Year End Bonus	3,430
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	103
Total Other Compensation Common to All	11,274
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,777
Anniversary Bonus - Civilian	225
Total Other Compensation for Specific Groups	4,002
Other Benefits	
PAG-IBIG Contributions	180
PhilHealth Contributions	1,001
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	65
Total Other Benefits	1,336
Military/Uniformed Personnel	
Basic Pay	
Base Pay	9,545,252
Creation of New Positions	581,165
Total Basic Pay	10,126,417
Other Compensation Common to All	
Personnel Economic Relief Allowance	595,632
Clothing/ Uniform Allowance	210,834
Subsistence Allowance	1,358,785
Laundry Allowance	9,405
Quarters Allowance	127,073
Longevity Pay	1,541,279
Mid-Year Bonus - Military/Uniformed Personnel	795,438
Year-end Bonus	795,438
Cash Gift	124,090
Productivity Enhancement Incentive	124,090
Total Other Compensation Common to All	5,682,064
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	160,821

Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,860,505
Anniversary Bonus - Military/Uniformed Personnel	74,454
Total Other Compensation for Specific Groups	2,120,007
Other Benefits	
Special Group Term Insurance	1,787
PAG-IBIG Contributions	59,563
PhilHealth Contributions	238,630
Employees Compensation Insurance Premiums	29,782
Retirement Gratuity	536,452
Terminal Leave	861,810
Total Other Benefits	1,728,024
Total Personnel Services	19,714,276
Maintenance and Other Operating Expenses	
Travelling Expenses	31,923
Training and Scholarship Expenses	79,076
Supplies and Materials Expenses	7,625,377
Utility Expenses	332,723
Communication Expenses	302,163
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,793
Professional Services	26,451
General Services	1,900
Repairs and Maintenance	203,137
Financial Assistance/Subsidy	213,445
Taxes, Insurance Premiums and Other Fees	30,637
Other Maintenance and Operating Expenses	
Advertising Expenses	316
Printing and Publication Expenses	13,531
Representation Expenses	1,005
Transportation and Delivery Expenses	1,281
Rent/Lease Expenses	10,927
Subscription Expenses	42,606
Other Maintenance and Operating Expenses	71,785
Total Maintenance and Other Operating Expenses	8,996,663
Total Current Operating Expenditures	28,710,939
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,910
Buildings and Other Structures	194,458
Machinery and Equipment Outlay	286,846
Transportation Equipment Outlay	22,000
Total Capital Outlays	542,214
TOTAL NEW APPROPRIATIONS	29,253,153

D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 356,793,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,960,000	P 21,549,000	P 1,210,000	P 40,719,000
Operations		316,074,000		316,074,000
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		316,074,000		316,074,000
TOTAL NEW APPROPRIATIONS	P 17,960,000	P 337,623,000	P 1,210,000	P 356,793,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ECCD's website.

The ECCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,960,000	P 21,549,000	P 1,210,000	P 40,719,000
Sub-total, General Administration and Support	17,960,000	21,549,000	1,210,000	40,719,000
Operations				
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		316,074,000		316,074,000
Development of Policies, Standards and Guidelines		2,353,000		2,353,000
Capacity-Building and Institutional Development of Intermediaries and Other Partners		35,773,000		35,773,000

Accreditation of ECCD Service Providers		13,190,000		13,190,000
Establishment of National Child Development Centers		264,758,000		264,758,000
Sub-total, Operations		316,074,000		316,074,000
TOTAL NEW APPROPRIATIONS	P 17,960,000	P 337,623,000	P 1,210,000	P 356,793,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,529
Total Permanent Positions	2,529
Other Compensation Common to All	
Personnel Economic Relief Allowance	24
Representation Allowance	150
Clothing and Uniform Allowance	7
Mid-Year Bonus - Civilian	211
Year End Bonus	211
Cash Gift	5
Productivity Enhancement Incentive	5
Step Increment	6
Total Other Compensation Common to All	619
Other Benefits	
PAG-IBIG Contributions	2
PhilHealth Contributions	30
Employees Compensation Insurance Premiums	1
Total Other Benefits	33
Non-Permanent Positions	14,779
Total Personnel Services	17,960
Maintenance and Other Operating Expenses	
Travelling Expenses	6,700
Training and Scholarship Expenses	28,638
Supplies and Materials Expenses	4,097
Utility Expenses	905
Communication Expenses	1,140
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198

Professional Services	37,497
Repairs and Maintenance	450
Financial Assistance/Subsidy	248,255
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	2,350
Rent/Lease Expenses	4,191
Other Maintenance and Operating Expenses	3,062
Total Maintenance and Other Operating Expenses	337,623
Total Current Operating Expenditures	355,583
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,210
Total Capital Outlays	1,210
TOTAL NEW APPROPRIATIONS	356,793

E. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder . . . . . P 540,347,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 15,593,000	P 70,240,000	P 18,250,000	P 104,083,000
Operations	26,609,000	409,655,000		436,264,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	26,609,000	409,655,000		436,264,000
TOTAL NEW APPROPRIATIONS	P 42,202,000	P 479,895,000	P 18,250,000	P 540,347,000

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements**. The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,593,000	P 70,240,000	P 18,250,000	P 104,083,000
Sub-total, General Administration and Support	15,593,000	70,240,000	18,250,000	104,083,000
Operations				
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	26,609,000	409,655,000		436,264,000
Conduct of Research Studies and Formulation of Policies, Guidelines for LGU and Department Personnel Related to Capacity Building	9,965,000	16,378,000		26,343,000
Development and Implementation of Capacity Development Programs for LGU and DILG LG-Sector Personnel	16,644,000	393,277,000		409,921,000
Sub-total, Operations	26,609,000	409,655,000		436,264,000
TOTAL NEW APPROPRIATIONS	P 42,202,000	P 479,895,000	P 18,250,000	P 540,347,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,747
Total Permanent Positions	32,747

Other Compensation Common to All		
Personnel Economic Relief Allowance	1,128	
Representation Allowance	522	
Transportation Allowance	522	
Clothing and Uniform Allowance	329	
Mid-Year Bonus - Civilian	2,728	
Year End Bonus	2,728	
Cash Gift	235	
Productivity Enhancement Incentive	235	
Step Increment	82	
Total Other Compensation Common to All	8,509	
Other Benefits		
PAG-IBIG Contributions	113	
PhilHealth Contributions	777	
Employees Compensation Insurance Premiums	56	
Total Other Benefits	946	
Total Personnel Services	42,202	
Maintenance and Other Operating Expenses		
Travelling Expenses	16,060	
Training and Scholarship Expenses	382,250	
Supplies and Materials Expenses	6,130	
Utility Expenses	3,913	
Communication Expenses	4,139	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	118	
Professional Services	9,535	
General Services	11,609	
Repairs and Maintenance	22,108	
Taxes, Insurance Premiums and Other Fees	878	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	3,520	
Transportation and Delivery Expenses	130	
Rent/Lease Expenses	14,635	
Membership Dues and Contributions to Organizations	90	
Subscription Expenses	4,780	
Total Maintenance and Other Operating Expenses	479,895	
Total Current Operating Expenditures	522,097	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	18,250	
Total Capital Outlays	18,250	
TOTAL NEW APPROPRIATIONS	540,347	

F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,166,103,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 119,789,000	P 81,774,000	P 18,545,000	P 220,108,000
Support to Operations	37,127,000	55,006,000	9,600,000	101,733,000
Operations	584,577,000	259,685,000		844,262,000
SOCIO-CULTURAL PROGRAM	516,757,000	184,525,000		701,282,000
SOCIO-ECONOMIC PROGRAM	25,331,000	36,925,000		62,256,000
SOCIAL PROTECTION PROGRAM	42,489,000	38,235,000		80,724,000
TOTAL NEW APPROPRIATIONS	P 741,493,000	P 396,465,000	P 28,145,000	P 1,166,103,000

Special Provision(s)

1. **Special Hajj Fund.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as Special Hajj Fund as provided under R.A. No. 9997. Cash balances of the aforementioned fund, however, shall be covered by E.O. No. 338, s. 1996 as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Seventy Four Million Nine Hundred Twenty Four Thousand Pesos (P74,924,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements**. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 92,541,000	P 81,774,000	P 18,545,000	P 192,860,000

National Capital Region (NCR)	92,541,000	81,774,000	18,545,000	192,860,000
Central Office	92,541,000	81,774,000	18,545,000	192,860,000
Administration of Personnel Benefits	27,248,000			27,248,000
National Capital Region (NCR)	27,248,000			27,248,000
Central Office	27,248,000			27,248,000
Sub-total, General Administration and Support	119,789,000	81,774,000	18,545,000	220,108,000
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	22,675,000	42,083,000	9,600,000	74,358,000
National Capital Region (NCR)	22,675,000	42,083,000	9,600,000	74,358,000
Central Office	22,675,000	42,083,000	9,600,000	74,358,000
Information Dissemination on Issues and Concerns Affecting Muslim Filipinos	14,452,000	1,308,000		15,760,000
National Capital Region (NCR)	14,452,000	1,308,000		15,760,000
Central Office	14,452,000	1,308,000		15,760,000
Policy and Advisory Services		11,615,000		11,615,000
National Capital Region (NCR)		11,615,000		11,615,000
Central Office		11,615,000		11,615,000
Sub-total, Support to Operations	37,127,000	55,006,000	9,600,000	101,733,000
Operations				
SOCIO-CULTURAL PROGRAM	516,757,000	184,525,000		701,282,000
Administration and Supervision of Hajj Operations	19,024,000	74,924,000		93,948,000
National Capital Region (NCR)	19,024,000	74,924,000		93,948,000
Central Office	19,024,000	74,924,000		93,948,000
Institutional Support, Development and Promotion for Madrasah Education, Shari'ah Program and Qur'an Competitions	19,162,000	34,914,000		54,076,000
National Capital Region (NCR)	19,162,000	21,087,000		40,249,000
Central Office	19,162,000	19,489,000		38,651,000
Metro Manila Regional Office (NCR)		1,598,000		1,598,000
Cordillera Administrative Region (CAR)		1,597,000		1,597,000
North Luzon Regional Office (CAR, Regions I, II and III)		1,597,000		1,597,000

Region IVA - CALABARZON	1,240,000		1,240,000
South Luzon Regional Office (Regions IV-A, IV-B and V)	1,240,000		1,240,000
Region VII - Central Visayas	1,240,000		1,240,000
Visayas Regional Office (Regions VI, VII, and VIII)	1,240,000		1,240,000
Region IX - Zamboanga Peninsula	1,240,000		1,240,000
Zamboanga Peninsula (Region IX)	1,240,000		1,240,000
Region X - Northern Mindanao	1,597,000		1,597,000
Northern Mindanao Regional Office (Region X)	1,597,000		1,597,000
Region XI - Davao	1,597,000		1,597,000
Davao Regional Office (Region XI)	1,597,000		1,597,000
Region XII - SOCCSKSARGEN	1,596,000		1,596,000
Cotabato Regional Office (Region XII)	1,596,000		1,596,000
Region XIII - Caraga	1,240,000		1,240,000
Caraga Regional Office (Region XIII)	1,240,000		1,240,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,480,000		2,480,000
Lanao Provincial Office	1,240,000		1,240,000
Sulu & Tawi-Tawi Provincial Office	1,240,000		1,240,000
Promotion, Development, Management and Preservation of Muslim Cultural Centers, Heritage, Holidays, Festivities and Cultural Activities	478,571,000	74,687,000	553,258,000
National Capital Region (NCR)	45,863,000	8,011,000	53,874,000
Central Office	817,000		817,000
Metro Manila Regional Office (NCR)	45,046,000	8,011,000	53,057,000
Cordillera Administrative Region (CAR)	42,608,000	7,232,000	49,840,000
North Luzon Regional Office (CAR, Regions I, II and III)	42,608,000	7,232,000	49,840,000
Region IVA - CALABARZON	44,047,000	6,880,000	50,927,000
South Luzon Regional Office (Regions IV-A, IV-B and V)	44,047,000	6,880,000	50,927,000

Region VII - Central Visayas	45,891,000	6,781,000	52,672,000
Visayas Regional Office (Regions VI, VII, and VIII)	45,891,000	6,781,000	52,672,000
Region IX - Zamboanga Peninsula	45,262,000	6,067,000	51,329,000
Zamboanga Peninsula (Region IX)	45,262,000	6,067,000	51,329,000
Region X - Northern Mindanao	46,200,000	7,140,000	53,340,000
Northern Mindanao Regional Office (Region X)	46,200,000	7,140,000	53,340,000
Region XI - Davao	41,513,000	6,385,000	47,898,000
Davao Regional Office (Region XI)	41,513,000	6,385,000	47,898,000
Region XII - SOCCSKSARGEN	45,466,000	6,937,000	52,403,000
Cotabato Regional Office (Region XII)	45,466,000	6,937,000	52,403,000
Region XIII - Caraga	36,102,000	6,360,000	42,462,000
Caraga Regional Office (Region XIII)	36,102,000	6,360,000	42,462,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	85,619,000	12,894,000	98,513,000
Lanao Provincial Office	45,229,000	6,413,000	51,642,000
Sulu & Tawi-Tawi Provincial Office	40,390,000	6,481,000	46,871,000
SOCIO-ECONOMIC PROGRAM	25,331,000	36,925,000	62,256,000
Promotion, Development and Management of Endowment Services		395,000	395,000
National Capital Region (NCR)		395,000	395,000
Central Office		395,000	395,000
Promotion and Development of Muslim Micro and Small Enterprise (MSEs)	20,176,000	18,879,000	39,055,000
National Capital Region (NCR)	20,176,000	17,419,000	37,595,000
Central Office	20,176,000	17,234,000	37,410,000
Metro Manila Regional Office (NCR)		185,000	185,000
Cordillera Administrative Region (CAR)		185,000	185,000
North Luzon Regional Office (CAR, Regions I, II and III)		185,000	185,000

Region IVA - CALABARZON	120,000		120,000
South Luzon Regional Office (Regions IV-A, IV-B and V)	120,000		120,000
Region VII - Central Visayas	120,000		120,000
Visayas Regional Office (Regions VI, VII, and VIII)	120,000		120,000
Region IX - Zamboanga Peninsula	120,000		120,000
Zamboanga Peninsula (Region IX)	120,000		120,000
Region X - Northern Mindanao	185,000		185,000
Northern Mindanao Regional Office (Region X)	185,000		185,000
Region XI - Davao	185,000		185,000
Davao Regional Office (Region XI)	185,000		185,000
Region XII - SOCCSKSARGEN	185,000		185,000
Cotabato Regional Office (Region XII)	185,000		185,000
Region XIII - Caraga	120,000		120,000
Caraga Regional Office (Region XIII)	120,000		120,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	240,000		240,000
Lanao Provincial Office	120,000		120,000
Sulu & Tawi-Tawi Provincial Office	120,000		120,000
Promotion and Development of Halal	5,155,000	17,651,000	22,806,000
National Capital Region (NCR)	5,155,000	11,568,000	16,723,000
Central Office	5,155,000	10,901,000	16,056,000
Metro Manila Regional Office (NCR)		667,000	667,000
Cordillera Administrative Region (CAR)		667,000	667,000
North Luzon Regional Office (CAR, Regions I, II and III)		667,000	667,000
Region IVA - CALABARZON		570,000	570,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		570,000	570,000

Region VII - Central Visayas	570,000		570,000
Visayas Regional Office (Regions VI, VII, and VIII)	570,000		570,000
Region IX - Zamboanga Peninsula	570,000		570,000
Zamboanga Peninsula (Region IX)	570,000		570,000
Region X - Northern Mindanao	666,000		666,000
Northern Mindanao Regional Office (Region X)	666,000		666,000
Region XI - Davao	665,000		665,000
Davao Regional Office (Region XI)	665,000		665,000
Region XII - SOCCSKSARGEN	665,000		665,000
Cotabato Regional Office (Region XII)	665,000		665,000
Region XIII - Caraga	570,000		570,000
Caraga Regional Office (Region XIII)	570,000		570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,140,000		1,140,000
Lanao Provincial Office	570,000		570,000
Sulu & Tawi-Tawi Provincial Office	570,000		570,000
SOCIAL PROTECTION PROGRAM	42,489,000	38,235,000	80,724,000
Support and Assistance to Muslim Education and Advocacy Program	547,000		547,000
National Capital Region (NCR)	547,000		547,000
Central Office	547,000		547,000
Legal and Paralegal Services to Muslim Filipino Communities	13,564,000	5,659,000	19,223,000
National Capital Region (NCR)	13,564,000	2,118,000	15,682,000
Central Office	13,564,000	1,739,000	15,303,000
Metro Manila Regional Office (NCR)	379,000		379,000
Cordillera Administrative Region (CAR)	379,000		379,000
North Luzon Regional Office (CAR, Regions I, II and III)	379,000		379,000

Region IVA - CALABARZON	338,000		338,000
South Luzon Regional Office (Regions IV-A, IV-B and V)	338,000		338,000
Region VII - Central Visayas	338,000		338,000
Visayas Regional Office (Regions VI, VII, and VIII)	338,000		338,000
Region IX - Zamboanga Peninsula	338,000		338,000
Zamboanga Peninsula (Region IX)	338,000		338,000
Region X - Northern Mindanao	378,000		378,000
Northern Mindanao Regional Office (Region X)	378,000		378,000
Region XI - Davao	378,000		378,000
Davao Regional Office (Region XI)	378,000		378,000
Region XII - SOCCSKSARGEN	378,000		378,000
Cotabato Regional Office (Region XII)	378,000		378,000
Region XIII - Caraga	338,000		338,000
Caraga Regional Office (Region XIII)	338,000		338,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	676,000		676,000
Lanao Provincial Office	338,000		338,000
Sulu & Tawi-Tawi Provincial Office	338,000		338,000
Assistance to Muslim Settlement, Ancestral Lands, Relocation and Disaster Relief Services	15,639,000	25,755,000	41,394,000
National Capital Region (NCR)	15,639,000	21,873,000	37,512,000
Central Office	15,639,000	21,450,000	37,089,000
Metro Manila Regional Office (NCR)		423,000	423,000
Cordillera Administrative Region (CAR)		423,000	423,000
North Luzon Regional Office (CAR, Regions I, II and III)		423,000	423,000
Region IVA - CALABARZON		365,000	365,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		365,000	365,000

Region VII - Central Visayas		365,000		365,000
Visayas Regional Office (Regions VI, VII, and VIII)		365,000		365,000
Region IX - Zamboanga Peninsula		365,000		365,000
Zamboanga Peninsula (Region IX)		365,000		365,000
Region X - Northern Mindanao		423,000		423,000
Northern Mindanao Regional Office (Region X)		423,000		423,000
Region XI - Davao		423,000		423,000
Davao Regional Office (Region XI)		423,000		423,000
Region XII - SOCCSKSARGEN		423,000		423,000
Cotabato Regional Office (Region XII)		423,000		423,000
Region XIII - Caraga		365,000		365,000
Caraga Regional Office (Region XIII)		365,000		365,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		730,000		730,000
Lanao Provincial Office		365,000		365,000
Sulu & Tawi-Tawi Provincial Office		365,000		365,000
Peace Initiatives and Conflict Resolution	13,286,000	6,274,000		19,560,000
National Capital Region (NCR)	13,286,000	2,052,000		15,338,000
Central Office	13,286,000	1,581,000		14,867,000
Metro Manila Regional Office (NCR)		471,000		471,000
Cordillera Administrative Region (CAR)		471,000		471,000
North Luzon Regional Office (CAR, Regions I, II and III)		471,000		471,000
Region IVA - CALABARZON		390,000		390,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		390,000		390,000
Region VII - Central Visayas		390,000		390,000
Visayas Regional Office (Regions VI, VII, and VIII)		390,000		390,000

Region IX - Zamboanga Peninsula		390,000		390,000
Zamboanga Peninsula (Region IX)		390,000		390,000
Region X - Northern Mindanao		471,000		471,000
Northern Mindanao Regional Office (Region X)		471,000		471,000
Region XI - Davao		470,000		470,000
Davao Regional Office (Region XI)		470,000		470,000
Region XII - SOCCSKSARGEN		470,000		470,000
Cotabato Regional Office (Region XII)		470,000		470,000
Region XIII - Caraga		390,000		390,000
Caraga Regional Office (Region XIII)		390,000		390,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		780,000		780,000
Lanao Provincial Office		390,000		390,000
Sulu & Tawi-Tawi Provincial Office		390,000		390,000
Sub-total, Operations	584,577,000	259,685,000		844,262,000
TOTAL NEW APPROPRIATIONS	**P 741,493,000**	**P 396,465,000**	**P 28,145,000**	**P 1,166,103,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	543,265
Total Permanent Positions	543,265
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,520
Representation Allowance	10,218
Transportation Allowance	10,218
Clothing and Uniform Allowance	5,985
Mid-Year Bonus - Civilian	45,270
Year End Bonus	45,270
Cash Gift	4,275

Productivity Enhancement Incentive	4,275	
Step Increment	1,359	
Total Other Compensation Common to All	147,390	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	817	
Overseas Allowance	6,030	
Total Other Compensation for Specific Groups	6,847	
Other Benefits		
PAG-IBIG Contributions	2,053	
PhilHealth Contributions	12,694	
Employees Compensation Insurance Premiums	1,026	
Loyalty Award - Civilian	970	
Terminal Leave	27,248	
Total Other Benefits	43,991	
Total Personnel Services	741,493	
Maintenance and Other Operating Expenses		
Travelling Expenses	123,713	
Training and Scholarship Expenses	63,770	
Supplies and Materials Expenses	41,742	
Utility Expenses	8,213	
Communication Expenses	26,426	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,297	
Professional Services	8,963	
General Services	13,659	
Repairs and Maintenance	2,379	
Financial Assistance/Subsidy	563	
Taxes, Insurance Premiums and Other Fees	143	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,267	
Printing and Publication Expenses	10,348	
Representation Expenses	31,213	
Transportation and Delivery Expenses	381	
Rent/Lease Expenses	31,855	
Subscription Expenses	9,195	
Other Maintenance and Operating Expenses	18,338	
Total Maintenance and Other Operating Expenses	396,465	
Total Current Operating Expenditures	1,137,958	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	9,600	
Transportation Equipment Outlay	18,545	

Total Capital Outlays		28,145
TOTAL NEW APPROPRIATIONS		1,166,103

G. NATIONAL POLICE COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,464,605,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 391,321,000	P 208,760,000	P 56,090,000	P 656,171,000
Operations	1,464,054,000	109,805,000		1,573,859,000
POLICE ADMINISTRATION PROGRAM	1,416,273,000	101,765,000		1,518,038,000
CRIME PREVENTION AND COORDINATION PROGRAM	47,781,000	8,040,000		55,821,000
Total, Regular Programs	1,855,375,000	318,565,000	56,090,000	2,230,030,000
B. PROJECT(S)				
Locally-Funded Project(s)		43,899,000	190,676,000	234,575,000
Total, Project(s)		43,899,000	190,676,000	234,575,000
TOTAL NEW APPROPRIATIONS	P 1,855,375,000	P 362,464,000	P 246,766,000	P 2,464,605,000

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements**. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 384,670,000	P 208,760,000	P 56,090,000	P 649,520,000
National Capital Region (NCR)	156,422,000	142,468,000	36,090,000	334,980,000
Central Office	139,896,000	134,250,000	36,090,000	310,236,000
Regional Office - NCR	16,526,000	8,218,000		24,744,000
Region I - Ilocos	14,860,000	3,224,000		18,084,000
Regional Office - I	14,860,000	3,224,000		18,084,000
Cordillera Administrative Region (CAR)	14,459,000	2,905,000		17,364,000
Regional Office - CAR	14,459,000	2,905,000		17,364,000
Region II - Cagayan Valley	12,568,000	3,322,000		15,890,000
Regional Office - II	12,568,000	3,322,000		15,890,000
Region III - Central Luzon	15,578,000	3,558,000		19,136,000
Regional Office - III	15,578,000	3,558,000		19,136,000
Region IVA - CALABARZON	14,325,000	4,327,000		18,652,000
Regional Office - IVA	14,325,000	4,327,000		18,652,000
Region IVB - MIMAROPA	13,177,000	4,458,000		17,635,000
Regional Office - IVB	13,177,000	4,458,000		17,635,000
Region V - Bicol	15,430,000	4,095,000	20,000,000	39,525,000
Regional Office - V	15,430,000	4,095,000	20,000,000	39,525,000
Region VI - Western Visayas	14,235,000	4,059,000		18,294,000
Regional Office - VI	14,235,000	4,059,000		18,294,000
Negros Island Region (NIR)		714,000		714,000
Regional Office - NIR		714,000		714,000
Region VII - Central Visayas	14,976,000	4,852,000		19,828,000
Regional Office - VII	14,976,000	4,852,000		19,828,000
Region VIII - Eastern Visayas	16,712,000	5,279,000		21,991,000
Regional Office - VIII	16,712,000	5,279,000		21,991,000

Region IX - Zamboanga Peninsula	15,896,000	4,724,000		20,620,000
Regional Office - IX	15,896,000	4,724,000		20,620,000
Region X - Northern Mindanao	14,527,000	4,531,000		19,058,000
Regional Office - X	14,527,000	4,531,000		19,058,000
Region XI - Davao	14,488,000	6,191,000		20,679,000
Regional Office - XI	14,488,000	6,191,000		20,679,000
Region XII - SOCCSKSARGEN	15,164,000	3,505,000		18,669,000
Regional Office - XII	15,164,000	3,505,000		18,669,000
Region XIII - Caraga	8,602,000	3,557,000		12,159,000
Regional Office - XIII	8,602,000	3,557,000		12,159,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	13,251,000	2,991,000		16,242,000
Regional Office - BARMM	13,251,000	2,991,000		16,242,000
Administration of Personnel Benefits	6,651,000			6,651,000
National Capital Region (NCR)	6,651,000			6,651,000
Central Office	6,651,000			6,651,000
Sub-total, General Administration and Support	391,321,000	208,760,000	56,090,000	656,171,000
Operations				
POLICE ADMINISTRATION PROGRAM	1,416,273,000	101,765,000		1,518,038,000
POLICE SUPERVISION SUB-PROGRAM	268,029,000	92,635,000		360,664,000
Oversight of Police Administration and Operations	43,828,000	35,493,000		79,321,000
National Capital Region (NCR)	43,828,000	35,493,000		79,321,000
Central Office	43,828,000	35,493,000		79,321,000
Development and Administration of PNP Entrance and Promotional Examinations	23,929,000	39,978,000		63,907,000
National Capital Region (NCR)	16,328,000	30,456,000		46,784,000
Central Office	15,829,000	29,531,000		45,360,000
Regional Office - NCR	499,000	925,000		1,424,000
Region I - Ilocos	499,000	471,000		970,000
Regional Office - I	499,000	471,000		970,000

Cordillera Administrative Region (CAR)	296,000	555,000		851,000
Regional Office - CAR	296,000	555,000		851,000
Region II - Cagayan Valley	499,000	472,000		971,000
Regional Office - II	499,000	472,000		971,000
Region III - Central Luzon	501,000	528,000		1,029,000
Regional Office - III	501,000	528,000		1,029,000
Region IVA - CALABARZON	328,000	468,000		796,000
Regional Office - IVA	328,000	468,000		796,000
Region IVB - MIMAROPA	328,000	472,000		800,000
Regional Office - IVB	328,000	472,000		800,000
Region V - Bicol	499,000	761,000		1,260,000
Regional Office - V	499,000	761,000		1,260,000
Region VI - Western Visayas	499,000	1,085,000		1,584,000
Regional Office - VI	499,000	1,085,000		1,584,000
Negros Island Region (NIR)		119,000		119,000
Regional Office - NIR		119,000		119,000
Region VII - Central Visayas	499,000	757,000		1,256,000
Regional Office - VII	499,000	757,000		1,256,000
Region VIII - Eastern Visayas	499,000	888,000		1,387,000
Regional Office - VIII	499,000	888,000		1,387,000
Region IX - Zamboanga Peninsula	499,000	470,000		969,000
Regional Office - IX	499,000	470,000		969,000
Region X - Northern Mindanao	499,000	470,000		969,000
Regional Office - X	499,000	470,000		969,000
Region XI - Davao	499,000	586,000		1,085,000
Regional Office - XI	499,000	586,000		1,085,000
Region XII - SOCCSKSARGEN	499,000	474,000		973,000
Regional Office - XII	499,000	474,000		973,000

Region XIII - Caraga	816,000	473,000	1,289,000
Regional Office - XIII	816,000	473,000	1,289,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	342,000	473,000	815,000
Regional Office - BARMM	342,000	473,000	815,000
Inspection and Audit of PNP Offices, Monitoring, Review and Evaluation of NAPOLCOM Policies and Standards	200,272,000	17,164,000	217,436,000
National Capital Region (NCR)	79,097,000	6,333,000	85,430,000
Central Office	67,986,000	5,606,000	73,592,000
Regional Office - NCR	11,111,000	727,000	11,838,000
Region I - Ilocos	8,130,000	650,000	8,780,000
Regional Office - I	8,130,000	650,000	8,780,000
Cordillera Administrative Region (CAR)	6,252,000	557,000	6,809,000
Regional Office - CAR	6,252,000	557,000	6,809,000
Region II - Cagayan Valley	8,229,000	766,000	8,995,000
Regional Office - II	8,229,000	766,000	8,995,000
Region III - Central Luzon	8,302,000	933,000	9,235,000
Regional Office - III	8,302,000	933,000	9,235,000
Region IVA - CALABARZON	8,234,000	688,000	8,922,000
Regional Office - IVA	8,234,000	688,000	8,922,000
Region IVB - MIMAROPA	8,292,000	643,000	8,935,000
Regional Office - IVB	8,292,000	643,000	8,935,000
Region V - Bicol	8,185,000	584,000	8,769,000
Regional Office - V	8,185,000	584,000	8,769,000
Region VI - Western Visayas	6,333,000	448,000	6,781,000
Regional Office - VI	6,333,000	448,000	6,781,000
Negros Island Region (NIR)		105,000	105,000
Regional Office - NIR		105,000	105,000
Region VII - Central Visayas	8,308,000	552,000	8,860,000
Regional Office - VII	8,308,000	552,000	8,860,000

Region VIII - Eastern Visayas	6,353,000	662,000	7,015,000
Regional Office - VIII	6,353,000	662,000	7,015,000
Region IX - Zamboanga Peninsula	8,230,000	661,000	8,891,000
Regional Office - IX	8,230,000	661,000	8,891,000
Region X - Northern Mindanao	8,337,000	919,000	9,256,000
Regional Office - X	8,337,000	919,000	9,256,000
Region XI - Davao	6,214,000	767,000	6,981,000
Regional Office - XI	6,214,000	767,000	6,981,000
Region XII - SOCCSKSARGEN	8,257,000	676,000	8,933,000
Regional Office - XII	8,257,000	676,000	8,933,000
Region XIII - Caraga	6,105,000	465,000	6,570,000
Regional Office - XIII	6,105,000	465,000	6,570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,414,000	755,000	8,169,000
Regional Office - BARMM	7,414,000	755,000	8,169,000
POLICE DISCIPLINARY SUB-PROGRAM	302,814,000	8,706,000	311,520,000
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	14,356,000		14,356,000
National Capital Region (NCR)	14,356,000		14,356,000
Central Office	14,356,000		14,356,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	74,042,000	2,215,000	76,257,000
National Capital Region (NCR)	21,453,000	581,000	22,034,000
Central Office	5,205,000	274,000	5,479,000
Regional Office - NCR	16,248,000	307,000	16,555,000
Region I - Ilocos	3,284,000	103,000	3,387,000
Regional Office - I	3,284,000	103,000	3,387,000
Cordillera Administrative Region (CAR)	3,309,000	103,000	3,412,000
Regional Office - CAR	3,309,000	103,000	3,412,000
Region II - Cagayan Valley	3,498,000	103,000	3,601,000
Regional Office - II	3,498,000	103,000	3,601,000

Region III - Central Luzon	3,461,000	103,000	3,564,000
Regional Office - III	3,461,000	103,000	3,564,000
Region IVA - CALABARZON	3,423,000	103,000	3,526,000
Regional Office - IVA	3,423,000	103,000	3,526,000
Region IVB - MIMAROPA	3,216,000	103,000	3,319,000
Regional Office - IVB	3,216,000	103,000	3,319,000
Region V - Bicol	3,400,000	103,000	3,503,000
Regional Office - V	3,400,000	103,000	3,503,000
Region VI - Western Visayas	3,373,000	103,000	3,476,000
Regional Office - VI	3,373,000	103,000	3,476,000
Negros Island Region (NIR)		25,000	25,000
Regional Office - NIR		25,000	25,000
Region VII - Central Visayas	3,564,000	103,000	3,667,000
Regional Office - VII	3,564,000	103,000	3,667,000
Region VIII - Eastern Visayas	3,423,000	103,000	3,526,000
Regional Office - VIII	3,423,000	103,000	3,526,000
Region IX - Zamboanga Peninsula	3,313,000	103,000	3,416,000
Regional Office - IX	3,313,000	103,000	3,416,000
Region X - Northern Mindanao	2,986,000	103,000	3,089,000
Regional Office - X	2,986,000	103,000	3,089,000
Region XI - Davao	2,921,000	103,000	3,024,000
Regional Office - XI	2,921,000	103,000	3,024,000
Region XII - SOCCSKSARGEN	3,248,000	103,000	3,351,000
Regional Office - XII	3,248,000	103,000	3,351,000
Region XIII - Caraga	3,216,000	64,000	3,280,000
Regional Office - XIII	3,216,000	64,000	3,280,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,954,000	103,000	3,057,000
Regional Office - BARMM	2,954,000	103,000	3,057,000

Rendition of Opinions and Legal Services	214,416,000	6,491,000	220,907,000
National Capital Region (NCR)	62,645,000	3,003,000	65,648,000
Central Office	43,531,000	2,797,000	46,328,000
Regional Office - NCR	19,114,000	206,000	19,320,000
Region I - Ilocos	11,477,000	217,000	11,694,000
Regional Office - I	11,477,000	217,000	11,694,000
Cordillera Administrative Region (CAR)	12,096,000	243,000	12,339,000
Regional Office - CAR	12,096,000	243,000	12,339,000
Region II - Cagayan Valley	7,814,000	253,000	8,067,000
Regional Office - II	7,814,000	253,000	8,067,000
Region III - Central Luzon	15,346,000	231,000	15,577,000
Regional Office - III	15,346,000	231,000	15,577,000
Region IVA - CALABARZON	7,866,000	243,000	8,109,000
Regional Office - IVA	7,866,000	243,000	8,109,000
Region IVB - MIMAROPA	7,406,000	156,000	7,562,000
Regional Office - IVB	7,406,000	156,000	7,562,000
Region V - Bicol	8,006,000	248,000	8,254,000
Regional Office - V	8,006,000	248,000	8,254,000
Region VI - Western Visayas	11,326,000	291,000	11,617,000
Regional Office - VI	11,326,000	291,000	11,617,000
Negros Island Region (NIR)		18,000	18,000
Regional Office - NIR		18,000	18,000
Region VII - Central Visayas	11,665,000	252,000	11,917,000
Regional Office - VII	11,665,000	252,000	11,917,000
Region VIII - Eastern Visayas	11,947,000	230,000	12,177,000
Regional Office - VIII	11,947,000	230,000	12,177,000
Region IX - Zamboanga Peninsula	9,746,000	243,000	9,989,000
Regional Office - IX	9,746,000	243,000	9,989,000
Region X - Northern Mindanao	7,819,000	223,000	8,042,000
Regional Office - X	7,819,000	223,000	8,042,000

Region XI - Davao	11,503,000	199,000	11,702,000
Regional Office - XI	11,503,000	199,000	11,702,000
Region XII - SOCCSKSARGEN	9,620,000	206,000	9,826,000
Regional Office - XII	9,620,000	206,000	9,826,000
Region XIII - Caraga	392,000	75,000	467,000
Regional Office - XIII	392,000	75,000	467,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,742,000	160,000	7,902,000
Regional Office - BARMM	7,742,000	160,000	7,902,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	845,430,000	424,000	845,854,000
Management of Police Benefit Funds	845,430,000	424,000	845,854,000
National Capital Region (NCR)	435,750,000	58,000	435,808,000
Central Office	365,145,000		365,145,000
Regional Office - NCR	70,605,000	58,000	70,663,000
Region I - Ilocos	25,600,000	24,000	25,624,000
Regional Office - I	25,600,000	24,000	25,624,000
Cordillera Administrative Region (CAR)	25,600,000	24,000	25,624,000
Regional Office - CAR	25,600,000	24,000	25,624,000
Region II - Cagayan Valley	25,605,000	25,000	25,630,000
Regional Office - II	25,605,000	25,000	25,630,000
Region III - Central Luzon	25,616,000	25,000	25,641,000
Regional Office - III	25,616,000	25,000	25,641,000
Region IVA - CALABARZON	25,600,000	25,000	25,625,000
Regional Office - IVA	25,600,000	25,000	25,625,000
Region IVB - MIMAROPA	25,605,000	6,000	25,611,000
Regional Office - IVB	25,605,000	6,000	25,611,000
Region V - Bicol	25,600,000	25,000	25,625,000
Regional Office - V	25,600,000	25,000	25,625,000
Region VI - Western Visayas	25,616,000	25,000	25,641,000
Regional Office - VI	25,616,000	25,000	25,641,000

Negros Island Region (NIR)		6,000	6,000
Regional Office - NIR		6,000	6,000
Region VII - Central Visayas	25,600,000	25,000	25,625,000
Regional Office - VII	25,600,000	25,000	25,625,000
Region VIII - Eastern Visayas	25,600,000	25,000	25,625,000
Regional Office - VIII	25,600,000	25,000	25,625,000
Region IX - Zamboanga Peninsula	25,600,000	25,000	25,625,000
Regional Office - IX	25,600,000	25,000	25,625,000
Region X - Northern Mindanao	25,600,000	25,000	25,625,000
Regional Office - X	25,600,000	25,000	25,625,000
Region XI - Davao	25,611,000	25,000	25,636,000
Regional Office - XI	25,611,000	25,000	25,636,000
Region XII - SOCCSKSARGEN	25,627,000	25,000	25,652,000
Regional Office - XII	25,627,000	25,000	25,652,000
Region XIII - Caraga	25,600,000	6,000	25,606,000
Regional Office - XIII	25,600,000	6,000	25,606,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,600,000	25,000	25,625,000
Regional Office - BARMM	25,600,000	25,000	25,625,000
CRIME PREVENTION AND COORDINATION PROGRAM	47,781,000	8,040,000	55,821,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	47,781,000	8,040,000	55,821,000
National Capital Region (NCR)	27,448,000	5,431,000	32,879,000
Central Office	26,073,000	5,279,000	31,352,000
Regional Office - NCR	1,375,000	152,000	1,527,000
Region I - Ilocos	1,323,000	191,000	1,514,000
Regional Office - I	1,323,000	191,000	1,514,000
Cordillera Administrative Region (CAR)	873,000	162,000	1,035,000
Regional Office - CAR	873,000	162,000	1,035,000
Region II - Cagayan Valley	1,316,000	192,000	1,508,000
Regional Office - II	1,316,000	192,000	1,508,000

Region III - Central Luzon	1,374,000	186,000		1,560,000	
Regional Office - III	1,374,000	186,000		1,560,000	
Region IVA - CALABARZON	1,323,000	95,000		1,418,000	
Regional Office - IVA	1,323,000	95,000		1,418,000	
Region IVB - MIMAROPA	1,332,000	125,000		1,457,000	
Regional Office - IVB	1,332,000	125,000		1,457,000	
Region V - Bicol	1,328,000	136,000		1,464,000	
Regional Office - V	1,328,000	136,000		1,464,000	
Region VI - Western Visayas	1,324,000	131,000		1,455,000	
Regional Office - VI	1,324,000	131,000		1,455,000	
Negros Island Region (NIR)		25,000		25,000	
Regional Office - NIR		25,000		25,000	
Region VII - Central Visayas	1,330,000	221,000		1,551,000	
Regional Office - VII	1,330,000	221,000		1,551,000	
Region VIII - Eastern Visayas	1,316,000	162,000		1,478,000	
Regional Office - VIII	1,316,000	162,000		1,478,000	
Region IX - Zamboanga Peninsula	822,000	187,000		1,009,000	
Regional Office - IX	822,000	187,000		1,009,000	
Region X - Northern Mindanao	1,341,000	180,000		1,521,000	
Regional Office - X	1,341,000	180,000		1,521,000	
Region XI - Davao	1,318,000	165,000		1,483,000	
Regional Office - XI	1,318,000	165,000		1,483,000	
Region XII - SOCCSKSARGEN	1,374,000	127,000		1,501,000	
Regional Office - XII	1,374,000	127,000		1,501,000	
Region XIII - Caraga	1,316,000	103,000		1,419,000	
Regional Office - XIII	1,316,000	103,000		1,419,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,323,000	221,000		1,544,000	
Regional Office - BARMM	1,323,000	221,000		1,544,000	
Sub-total, Operations	1,464,054,000	109,805,000		1,573,859,000	
Total, Regular Programs	1,855,375,000	318,565,000	56,090,000	2,230,030,000	

PROJECTS				
Locally-Funded Project(s)				
Development of NAPOLCOM Office Management Information System	5,360,000	2,500,000	7,860,000	
National Capital Region (NCR)	5,360,000	2,500,000	7,860,000	
Central Office	5,360,000	2,500,000	7,860,000	
Development of NAPOLCOM Examination System	8,414,000	539,000	8,953,000	
National Capital Region (NCR)	8,414,000	539,000	8,953,000	
Central Office	8,414,000	539,000	8,953,000	
Police Services Management Project	3,180,000		3,180,000	
National Capital Region (NCR)	3,180,000		3,180,000	
Central Office	3,180,000		3,180,000	
Cybersecurity and Upscaling of the NAPOLCOM ICT Infrastructure	26,945,000	187,637,000	214,582,000	
National Capital Region (NCR)	26,945,000	187,637,000	214,582,000	
Central Office	26,945,000	187,637,000	214,582,000	
Sub-total, Locally-Funded Project(s)	43,899,000	190,676,000	234,575,000	
Total, Project(s)	43,899,000	190,676,000	234,575,000	
TOTAL NEW APPROPRIATIONS	**P 1,855,375,000**	**P 362,464,000**	**P 246,766,000**	**P 2,464,605,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	768,004
Total Permanent Positions	768,004
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,400
Representation Allowance	17,466
Transportation Allowance	18,978
Clothing and Uniform Allowance	8,575
Mid-Year Bonus - Civilian	64,008

Year End Bonus	64,008
Cash Gift	6,125
Per Diems	608
Productivity Enhancement Incentive	6,125
Step Increment	1,922
Total Other Compensation Common to All	217,215
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	49
Anniversary Bonus - Civilian	3,651
Total Other Compensation for Specific Groups	3,700
Other Benefits	
PAG-IBIG Contributions	2,931
PhilHealth Contributions	17,376
Employees Compensation Insurance Premiums	1,462
Loyalty Award - Civilian	470
Terminal Leave	6,651
Total Other Benefits	28,890
Non-Permanent Positions	2,421
Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
Total Personnel Services	1,855,375
Maintenance and Other Operating Expenses	
Travelling Expenses	57,886
Training and Scholarship Expenses	21,283
Supplies and Materials Expenses	84,922
Utility Expenses	30,538
Communication Expenses	18,395
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,539
Professional Services	12,235
General Services	20,745
Repairs and Maintenance	17,043
Taxes, Insurance Premiums and Other Fees	7,982
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,799
Representation Expenses	27,167
Transportation and Delivery Expenses	1,246
Rent/Lease Expenses	14,844

Subscription Expenses	43,435
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	362,464
Total Current Operating Expenditures	2,217,839
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	214,166
Transportation Equipment Outlay	12,600
Total Capital Outlays	246,766
TOTAL NEW APPROPRIATIONS	2,464,605

H. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 315,469,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,303,000	P 8,725,000	P	P 25,028,000
Operations	73,030,000	215,416,000	1,995,000	290,441,000
YOUTH DEVELOPMENT PROGRAM	73,030,000	215,416,000	1,995,000	290,441,000
TOTAL NEW APPROPRIATIONS	P 89,333,000	P 224,141,000	P 1,995,000	P 315,469,000

Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Seventy Two Million Four Hundred Twenty Six Thousand Pesos (P72,426,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28, and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,303,000	P 8,725,000	P	P 25,028,000
Sub-total, General Administration and Support	16,303,000	8,725,000		25,028,000
Operations				
YOUTH DEVELOPMENT PROGRAM	73,030,000	215,416,000	1,995,000	290,441,000
Formulate Policies and Coordinate Implementation of Youth Development Programs	73,030,000	215,416,000	1,995,000	290,441,000
Sub-total, Operations	73,030,000	215,416,000	1,995,000	290,441,000
TOTAL NEW APPROPRIATIONS	P 89,333,000	P 224,141,000	P 1,995,000	P 315,469,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	68,670
Total Permanent Positions	68,670
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,424
Representation Allowance	1,320
Transportation Allowance	1,320
Clothing and Uniform Allowance	707
Mid-Year Bonus - Civilian	5,722
Year End Bonus	5,722
Cash Gift	505
Productivity Enhancement Incentive	505
Step Increment	171
Total Other Compensation Common to All	18,396

Other Benefits	
PAG-IBIG Contributions	242
PhilHealth Contributions	1,522
Employees Compensation Insurance Premiums	122
Loyalty Award - Civilian	65
Total Other Benefits	1,951
Non-Permanent Positions	316
Total Personnel Services	89,333
Maintenance and Other Operating Expenses	
Travelling Expenses	9,139
Training and Scholarship Expenses	63,623
Supplies and Materials Expenses	7,630
Utility Expenses	2,508
Communication Expenses	2,735
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	86,547
General Services	2,400
Repairs and Maintenance	821
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	36
Printing and Publication Expenses	708
Representation Expenses	9,931
Rent/Lease Expenses	32,276
Subscription Expenses	4,503
Total Maintenance and Other Operating Expenses	224,141
Total Current Operating Expenditures	313,474
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,995
Total Capital Outlays	1,995
TOTAL NEW APPROPRIATIONS	315,469

I. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 175,894,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 21,260,000	P 33,001,000	P 3,385,000	P 57,646,000
Operations	32,668,000	77,224,000		109,892,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,668,000	77,224,000		109,892,000
Total, Regular Programs	53,928,000	110,225,000	3,385,000	167,538,000
B. PROJECT(S)				
Locally-Funded Project(s)		8,276,000	80,000	8,356,000
Total, Project(s)		8,276,000	80,000	8,356,000
TOTAL NEW APPROPRIATIONS	P 53,928,000	P 118,501,000	P 3,465,000	P 175,894,000

Special Provision(s)

1. **Enhancement of Gender and Development Budgeting.** In relation to R.A. No. 7192 and R.A. No. 9710, the Philippine Commission on Women (PCW) shall engage multilateral development banks or international financial institutions in the development of a gender financing framework which shall serve as a roadmap to the Philippine compliance with the international standards of gender and development budgeting.

2. **Reporting and Posting Requirements.** The PCW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,260,000	P 33,001,000	P 3,385,000	P 57,646,000
Sub-total, General Administration and Support	21,260,000	33,001,000	3,385,000	57,646,000
Operations				
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,668,000	77,224,000		109,892,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	8,265,000	11,523,000		19,788,000

Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	7,878,000	14,484,000		22,362,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	8,446,000	27,941,000		36,387,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	8,079,000	23,276,000		31,355,000
Sub-total, Operations	32,668,000	77,224,000		109,892,000
Total, Regular Programs	53,928,000	110,225,000	3,385,000	167,538,000
PROJECTS				
Locally-Funded Project(s)				
Improvement/Maintenance of ICT Network Infrastructure and Information Systems		8,276,000	80,000	8,356,000
Sub-total, Locally-Funded Project(s)		8,276,000	80,000	8,356,000
Total, Project(s)		8,276,000	80,000	8,356,000
TOTAL NEW APPROPRIATIONS	P 53,928,000	P 118,501,000	P 3,465,000	P 175,894,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,506
Total Permanent Positions	41,506
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,704
Representation Allowance	438
Transportation Allowance	438
Clothing and Uniform Allowance	497
Mid-Year Bonus - Civilian	3,459
Year End Bonus	3,459
Cash Gift	355
Productivity Enhancement Incentive	355
Step Increment	104
Total Other Compensation Common to All	10,809
Other Benefits	
PAG-IBIG Contributions	171

PhilHealth Contributions	995	
Employees Compensation Insurance Premiums	85	
Loyalty Award - Civilian	25	
Total Other Benefits	1,276	
Non-Permanent Positions	337	
Total Personnel Services	53,928	
Maintenance and Other Operating Expenses		
Travelling Expenses	16,209	
Training and Scholarship Expenses	9,330	
Supplies and Materials Expenses	11,487	
Utility Expenses	3,086	
Communication Expenses	4,454	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	396	
Professional Services	34,780	
General Services	4,000	
Repairs and Maintenance	1,428	
Taxes, Insurance Premiums and Other Fees	400	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	1,679	
Representation Expenses	10,336	
Transportation and Delivery Expenses	30	
Rent/Lease Expenses	2,016	
Subscription Expenses	16,519	
Other Maintenance and Operating Expenses	2,351	
Total Maintenance and Other Operating Expenses	118,501	
Total Current Operating Expenditures	172,429	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	3,465	
Total Capital Outlays	3,465	
TOTAL NEW APPROPRIATIONS	175,894	

J. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 209,905,288,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 10,857,253,000	P 1,199,924,000	P	P 12,057,177,000
Support to Operations	207,477,000	692,017,000		899,494,000
Operations	168,652,164,000	19,185,070,000	2,000,000,000	189,837,234,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	167,561,419,000	18,124,850,000	2,000,000,000	187,686,269,000
CRIME INVESTIGATION PROGRAM	90,171,000	722,656,000		812,827,000
POLICE EDUCATION PROGRAM	1,000,574,000	337,564,000		1,338,138,000
Total, Regular Programs	179,716,894,000	21,077,011,000	2,000,000,000	202,793,905,000
B. PROJECT(S)				
Locally-Funded Project(s)		2,064,300,000	5,047,083,000	7,111,383,000
Total, Project(s)		2,064,300,000	5,047,083,000	7,111,383,000
TOTAL NEW APPROPRIATIONS	P 179,716,894,000	P 23,141,311,000	P 7,047,083,000	P 209,905,288,000

Special Provision(s)

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, s. 1996.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Five Billion Five Hundred Fifty Three Million Eight Hundred Forty Thousand Pesos (P5,553,840,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at Two Thousand Pesos (P2,000) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **Personnel Services of the Internal Affairs Service**. The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting, and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government.

9. **Rice Subsidy.** The amount of One Billion Seven Hundred Seven Million Two Hundred Ten Thousand Pesos (P1,707,210,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 647,018,000	P 52,078,000	P	P 699,096,000
National Capital Region (NCR)	647,018,000	52,078,000		699,096,000
Central Office	647,018,000	52,078,000		699,096,000
Personnel and Records Management	302,386,000	365,015,000		667,401,000
National Capital Region (NCR)	302,386,000	286,193,000		588,579,000
Central Office	302,386,000	269,087,000		571,473,000
Regional Office - NCR		17,106,000		17,106,000
Region I - Ilocos		5,313,000		5,313,000
Regional Office - I		5,313,000		5,313,000
Cordillera Administrative Region (CAR)		3,826,000		3,826,000
Regional Office - CAR		3,826,000		3,826,000
Region II - Cagayan Valley		4,289,000		4,289,000
Regional Office - II		4,289,000		4,289,000
Region III - Central Luzon		7,467,000		7,467,000
Regional Office - III		7,467,000		7,467,000
Region IVA - CALABARZON		5,755,000		5,755,000
Regional Office - IVA		5,755,000		5,755,000

Region IVB - MIMAROPA		3,043,000		3,043,000
Regional Office - IVB		3,043,000		3,043,000
Region V - Bicol		4,456,000		4,456,000
Regional Office - V		4,456,000		4,456,000
Region VI - Western Visayas		5,027,000		5,027,000
Regional Office - VI		5,027,000		5,027,000
Negros Island Region (NIR)		4,199,000		4,199,000
Regional Office - NIR		4,199,000		4,199,000
Region VII - Central Visayas		5,173,000		5,173,000
Regional Office - VII		5,173,000		5,173,000
Region VIII - Eastern Visayas		3,923,000		3,923,000
Regional Office - VIII		3,923,000		3,923,000
Region IX - Zamboanga Peninsula		4,086,000		4,086,000
Regional Office - IX		4,086,000		4,086,000
Region X - Northern Mindanao		5,046,000		5,046,000
Regional Office - X		5,046,000		5,046,000
Region XI - Davao		4,298,000		4,298,000
Regional Office - XI		4,298,000		4,298,000
Region XII - SOCCSKSARGEN		4,212,000		4,212,000
Regional Office - XII		4,212,000		4,212,000
Region XIII - Caraga		3,984,000		3,984,000
Regional Office - XIII		3,984,000		3,984,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,725,000		4,725,000
Regional Office - BARMM		4,725,000		4,725,000
Fiscal Management Services	203,644,000	118,771,000		322,415,000
National Capital Region (NCR)	203,644,000	118,771,000		322,415,000
Central Office	203,644,000	118,771,000		322,415,000
Internal Affairs Services	136,210,000	107,318,000		243,528,000
National Capital Region (NCR)	136,210,000	107,318,000		243,528,000
Central Office	136,210,000	107,318,000		243,528,000

Human Resource Development	8,546,000	451,579,000	460,125,000
National Capital Region (NCR)	8,546,000	228,067,000	236,613,000
Central Office	8,546,000	198,999,000	207,545,000
Regional Office - NCR		29,068,000	29,068,000
Region I - Ilocos		13,399,000	13,399,000
Regional Office - I		13,399,000	13,399,000
Cordillera Administrative Region (CAR)		9,505,000	9,505,000
Regional Office - CAR		9,505,000	9,505,000
Region II - Cagayan Valley		11,684,000	11,684,000
Regional Office - II		11,684,000	11,684,000
Region III - Central Luzon		18,929,000	18,929,000
Regional Office - III		18,929,000	18,929,000
Region IVA - CALABARZON		18,416,000	18,416,000
Regional Office - IVA		18,416,000	18,416,000
Region IVB - MIMAROPA		9,343,000	9,343,000
Regional Office - IVB		9,343,000	9,343,000
Region V - Bicol		14,180,000	14,180,000
Regional Office - V		14,180,000	14,180,000
Region VI - Western Visayas		16,933,000	16,933,000
Regional Office - VI		16,933,000	16,933,000
Negros Island Region (NIR)		6,253,000	6,253,000
Regional Office - NIR		6,253,000	6,253,000
Region VII - Central Visayas		15,741,000	15,741,000
Regional Office - VII		15,741,000	15,741,000
Region VIII - Eastern Visayas		13,231,000	13,231,000
Regional Office - VIII		13,231,000	13,231,000
Region IX - Zamboanga Peninsula		12,224,000	12,224,000
Regional Office - IX		12,224,000	12,224,000
Region X - Northern Mindanao		13,557,000	13,557,000
Regional Office - X		13,557,000	13,557,000

Region XI - Davao		13,503,000	13,503,000
Regional Office - XI		13,503,000	13,503,000
Region XII - SOCCSKSARGEN		11,718,000	11,718,000
Regional Office - XII		11,718,000	11,718,000
Region XIII - Caraga		10,482,000	10,482,000
Regional Office - XIII		10,482,000	10,482,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		14,414,000	14,414,000
Regional Office - BARMM		14,414,000	14,414,000
Plans Services	16,257,000	105,163,000	121,420,000
National Capital Region (NCR)	16,257,000	105,163,000	121,420,000
Central Office	16,257,000	105,163,000	121,420,000
Administration of Personnel Benefits	9,543,192,000		9,543,192,000
National Capital Region (NCR)	9,543,192,000		9,543,192,000
Central Office	9,543,192,000		9,543,192,000
Sub-total, General Administration and Support	10,857,253,000	1,199,924,000	12,057,177,000
Support to Operations			
Conduct Research and Development on the Upgrading of the Logistics Capabilities of the PNP, including Weapons, Transportation and Criminalistic Equipment and Case Management and Intelligence System of the PNP Intelligence Research Center	9,850,000	55,927,000	65,777,000
National Capital Region (NCR)	9,850,000	55,927,000	65,777,000
Central Office	9,850,000	55,927,000	65,777,000
Provision of Hospitalization and Health Care Services to the Members of the PNP and their Dependents	197,627,000	636,090,000	833,717,000
National Capital Region (NCR)	197,627,000	525,846,000	723,473,000
Central Office	197,627,000	517,641,000	715,268,000
Regional Office - NCR		8,205,000	8,205,000
Region I - Ilocos		3,846,000	3,846,000
Regional Office - I		3,846,000	3,846,000
Cordillera Administrative Region (CAR)		3,983,000	3,983,000
Regional Office - CAR		3,983,000	3,983,000

Region II - Cagayan Valley	3,930,000	3,930,000
Regional Office - II	3,930,000	3,930,000
Region III - Central Luzon	5,317,000	5,317,000
Regional Office - III	5,317,000	5,317,000
Region IVA - CALABARZON	3,459,000	3,459,000
Regional Office - IVA	3,459,000	3,459,000
Region IVB - MIMAROPA	2,965,000	2,965,000
Regional Office - IVB	2,965,000	2,965,000
Region V - Bicol	4,154,000	4,154,000
Regional Office - V	4,154,000	4,154,000
Region VI - Western Visayas	3,902,000	3,902,000
Regional Office - VI	3,902,000	3,902,000
Negros Island Region (NIR)	1,527,000	1,527,000
Regional Office - NIR	1,527,000	1,527,000
Region VII - Central Visayas	4,145,000	4,145,000
Regional Office - VII	4,145,000	4,145,000
Region VIII - Eastern Visayas	3,856,000	3,856,000
Regional Office - VIII	3,856,000	3,856,000
Region IX - Zamboanga Peninsula	3,319,000	3,319,000
Regional Office - IX	3,319,000	3,319,000
Region X - Northern Mindanao	5,021,000	5,021,000
Regional Office - X	5,021,000	5,021,000
Region XI - Davao	46,241,000	46,241,000
Regional Office - XI	46,241,000	46,241,000
Region XII - SOCCSKSARGEN	4,477,000	4,477,000
Regional Office - XII	4,477,000	4,477,000
Region XIII - Caraga	5,160,000	5,160,000
Regional Office - XIII	5,160,000	5,160,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,942,000		4,942,000
Regional Office - BARMM		4,942,000		4,942,000
Sub-total, Support to Operations	207,477,000	692,017,000		899,494,000
Operations				
CRIME PREVENTION AND SUPPRESSION PROGRAM	167,561,419,000	18,124,850,000	2,000,000,000	187,686,269,000
Conduct of Procurement, Transport, Storage and Distribution of Supplies and Materials, Including the Maintenance of Equipment and Facilities	2,663,725,000	10,067,791,000	2,000,000,000	14,731,516,000
National Capital Region (NCR)	2,663,725,000	5,832,543,000	2,000,000,000	10,496,268,000
Central Office	2,663,725,000	5,033,867,000	2,000,000,000	9,697,592,000
Regional Office - NCR		798,676,000		798,676,000
Region I - Ilocos		280,126,000		280,126,000
Regional Office - I		280,126,000		280,126,000
Cordillera Administrative Region (CAR)		193,065,000		193,065,000
Regional Office - CAR		193,065,000		193,065,000
Region II - Cagayan Valley		246,689,000		246,689,000
Regional Office - II		246,689,000		246,689,000
Region III - Central Luzon		361,142,000		361,142,000
Regional Office - III		361,142,000		361,142,000
Region IVA - CALABARZON		277,563,000		277,563,000
Regional Office - IVA		277,563,000		277,563,000
Region IVB - MIMAROPA		184,158,000		184,158,000
Regional Office - IVB		184,158,000		184,158,000
Region V - Bicol		385,910,000		385,910,000
Regional Office - V		385,910,000		385,910,000
Region VI - Western Visayas		276,508,000		276,508,000
Regional Office - VI		276,508,000		276,508,000
Negros Island Region (NIR)		171,698,000		171,698,000
Regional Office - NIR		171,698,000		171,698,000
Region VII - Central Visayas		261,559,000		261,559,000
Regional Office - VII		261,559,000		261,559,000

Region VIII - Eastern Visayas	296,774,000		296,774,000
Regional Office - VIII	296,774,000		296,774,000
Region IX - Zamboanga Peninsula	252,392,000		252,392,000
Regional Office - IX	252,392,000		252,392,000
Region X - Northern Mindanao	248,432,000		248,432,000
Regional Office - X	248,432,000		248,432,000
Region XI - Davao	219,152,000		219,152,000
Regional Office - XI	219,152,000		219,152,000
Region XII - SOCCSKSARGEN	188,844,000		188,844,000
Regional Office - XII	188,844,000		188,844,000
Region XIII - Caraga	185,240,000		185,240,000
Regional Office - XIII	185,240,000		185,240,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	205,996,000		205,996,000
Regional Office - BARMM	205,996,000		205,996,000
Conduct of Police Patrol Operations and Other Related Confidential Activities Against Dissidents, Subversives, Lawless Elements and Organized Crime Syndicates and Campaign Against Kidnapping, Trafficking of Women and Minors, Smuggling, Carnapping, Gunrunning, Illegal Fishing and Trafficking of Illegal Drugs	164,766,225,000	6,601,493,000	171,367,718,000
National Capital Region (NCR)	164,766,225,000	2,794,640,000	167,560,865,000
Central Office	164,766,225,000	2,157,285,000	166,923,510,000
Regional Office - NCR		637,355,000	637,355,000
Region I - Ilocos		215,728,000	215,728,000
Regional Office - I		215,728,000	215,728,000
Cordillera Administrative Region (CAR)		207,589,000	207,589,000
Regional Office - CAR		207,589,000	207,589,000
Region II - Cagayan Valley		171,390,000	171,390,000
Regional Office - II		171,390,000	171,390,000
Region III - Central Luzon		269,833,000	269,833,000
Regional Office - III		269,833,000	269,833,000

Region IVA - CALABARZON		335,561,000	335,561,000
Regional Office - IVA		335,561,000	335,561,000
Region IVB - MIMAROPA		149,396,000	149,396,000
Regional Office - IVB		149,396,000	149,396,000
Region V - Bicol		255,803,000	255,803,000
Regional Office - V		255,803,000	255,803,000
Region VI - Western Visayas		258,164,000	258,164,000
Regional Office - VI		258,164,000	258,164,000
Negros Island Region (NIR)		159,487,000	159,487,000
Regional Office - NIR		159,487,000	159,487,000
Region VII - Central Visayas		241,810,000	241,810,000
Regional Office - VII		241,810,000	241,810,000
Region VIII - Eastern Visayas		235,701,000	235,701,000
Regional Office - VIII		235,701,000	235,701,000
Region IX - Zamboanga Peninsula		227,515,000	227,515,000
Regional Office - IX		227,515,000	227,515,000
Region X - Northern Mindanao		230,205,000	230,205,000
Regional Office - X		230,205,000	230,205,000
Region XI - Davao		227,079,000	227,079,000
Regional Office - XI		227,079,000	227,079,000
Region XII - SOCCSKSARGEN		193,775,000	193,775,000
Regional Office - XII		193,775,000	193,775,000
Region XIII - Caraga		188,895,000	188,895,000
Regional Office - XIII		188,895,000	188,895,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		238,922,000	238,922,000
Regional Office - BARMM		238,922,000	238,922,000
Conduct of Intelligence and Counterintelligence Activities	76,784,000	1,112,145,000	1,188,929,000
National Capital Region (NCR)	76,784,000	786,795,000	863,579,000
Central Office	76,784,000	758,226,000	835,010,000
Regional Office - NCR		28,569,000	28,569,000

Region I - Ilocos	18,021,000	18,021,000
Regional Office - I	18,021,000	18,021,000
Cordillera Administrative Region (CAR)	16,022,000	16,022,000
Regional Office - CAR	16,022,000	16,022,000
Region II - Cagayan Valley	16,365,000	16,365,000
Regional Office - II	16,365,000	16,365,000
Region III - Central Luzon	25,541,000	25,541,000
Regional Office - III	25,541,000	25,541,000
Region IVA - CALABARZON	23,866,000	23,866,000
Regional Office - IVA	23,866,000	23,866,000
Region IVB - MIMAROPA	12,722,000	12,722,000
Regional Office - IVB	12,722,000	12,722,000
Region V - Bicol	20,210,000	20,210,000
Regional Office - V	20,210,000	20,210,000
Region VI - Western Visayas	20,361,000	20,361,000
Regional Office - VI	20,361,000	20,361,000
Negros Island Region (NIR)	13,122,000	13,122,000
Regional Office - NIR	13,122,000	13,122,000
Region VII - Central Visayas	22,238,000	22,238,000
Regional Office - VII	22,238,000	22,238,000
Region VIII - Eastern Visayas	22,036,000	22,036,000
Regional Office - VIII	22,036,000	22,036,000
Region IX - Zamboanga Peninsula	18,366,000	18,366,000
Regional Office - IX	18,366,000	18,366,000
Region X - Northern Mindanao	22,220,000	22,220,000
Regional Office - X	22,220,000	22,220,000
Region XI - Davao	17,431,000	17,431,000
Regional Office - XI	17,431,000	17,431,000
Region XII - SOCCSKSARGEN	16,189,000	16,189,000
Regional Office - XII	16,189,000	16,189,000

Region XIII - Caraga		17,927,000	17,927,000
Regional Office - XIII		17,927,000	17,927,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		22,713,000	22,713,000
Regional Office - BARMM		22,713,000	22,713,000
Conduct of Community Awareness, Public Relations Activities and Community Work and Development, Including Disaster Preparedness, Community Organization and Mobilization, Community Development, Relief Operations and Other Related Activities which are Confidential in Nature	54,685,000	343,421,000	398,106,000
National Capital Region (NCR)	54,685,000	271,814,000	326,499,000
Central Office	54,685,000	266,129,000	320,814,000
Regional Office - NCR		5,685,000	5,685,000
Region I - Ilocos		3,553,000	3,553,000
Regional Office - I		3,553,000	3,553,000
Cordillera Administrative Region (CAR)		4,208,000	4,208,000
Regional Office - CAR		4,208,000	4,208,000
Region II - Cagayan Valley		4,862,000	4,862,000
Regional Office - II		4,862,000	4,862,000
Region III - Central Luzon		4,667,000	4,667,000
Regional Office - III		4,667,000	4,667,000
Region IVA - CALABARZON		4,658,000	4,658,000
Regional Office - IVA		4,658,000	4,658,000
Region IVB - MIMAROPA		2,308,000	2,308,000
Regional Office - IVB		2,308,000	2,308,000
Region V - Bicol		4,820,000	4,820,000
Regional Office - V		4,820,000	4,820,000
Region VI - Western Visayas		4,577,000	4,577,000
Regional Office - VI		4,577,000	4,577,000
Negros Island Region (NIR)		2,905,000	2,905,000
Regional Office - NIR		2,905,000	2,905,000
Region VII - Central Visayas		4,180,000	4,180,000
Regional Office - VII		4,180,000	4,180,000

Region VIII - Eastern Visayas		4,336,000	4,336,000
Regional Office - VIII		4,336,000	4,336,000
Region IX - Zamboanga Peninsula		3,493,000	3,493,000
Regional Office - IX		3,493,000	3,493,000
Region X - Northern Mindanao		4,610,000	4,610,000
Regional Office - X		4,610,000	4,610,000
Region XI - Davao		4,572,000	4,572,000
Regional Office - XI		4,572,000	4,572,000
Region XII - SOCCSKSARGEN		4,028,000	4,028,000
Regional Office - XII		4,028,000	4,028,000
Region XIII - Caraga		4,701,000	4,701,000
Regional Office - XIII		4,701,000	4,701,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		5,129,000	5,129,000
Regional Office - BARMM		5,129,000	5,129,000
CRIME INVESTIGATION PROGRAM	90,171,000	722,656,000	812,827,000
Conduct of Criminal Investigation and Other Related Confidential Activities	90,171,000	722,656,000	812,827,000
National Capital Region (NCR)	90,171,000	467,394,000	557,565,000
Central Office	90,171,000	396,081,000	486,252,000
Regional Office - NCR		71,313,000	71,313,000
Region I - Ilocos		12,471,000	12,471,000
Regional Office - I		12,471,000	12,471,000
Cordillera Administrative Region (CAR)		12,198,000	12,198,000
Regional Office - CAR		12,198,000	12,198,000
Region II - Cagayan Valley		9,041,000	9,041,000
Regional Office - II		9,041,000	9,041,000
Region III - Central Luzon		21,920,000	21,920,000
Regional Office - III		21,920,000	21,920,000
Region IVA - CALABARZON		24,264,000	24,264,000
Regional Office - IVA		24,264,000	24,264,000

Region IVB - MIMAROPA		7,747,000	7,747,000
Regional Office - IVB		7,747,000	7,747,000
Region V - Bicol		12,834,000	12,834,000
Regional Office - V		12,834,000	12,834,000
Region VI - Western Visayas		17,998,000	17,998,000
Regional Office - VI		17,998,000	17,998,000
Negros Island Region (NIR)		8,695,000	8,695,000
Regional Office - NIR		8,695,000	8,695,000
Region VII - Central Visayas		27,245,000	27,245,000
Regional Office - VII		27,245,000	27,245,000
Region VIII - Eastern Visayas		12,533,000	12,533,000
Regional Office - VIII		12,533,000	12,533,000
Region IX - Zamboanga Peninsula		12,769,000	12,769,000
Regional Office - IX		12,769,000	12,769,000
Region X - Northern Mindanao		14,683,000	14,683,000
Regional Office - X		14,683,000	14,683,000
Region XI - Davao		23,261,000	23,261,000
Regional Office - XI		23,261,000	23,261,000
Region XII - SOCCSKSARGEN		10,350,000	10,350,000
Regional Office - XII		10,350,000	10,350,000
Region XIII - Caraga		9,716,000	9,716,000
Regional Office - XIII		9,716,000	9,716,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		17,537,000	17,537,000
Regional Office - BARMM		17,537,000	17,537,000
POLICE EDUCATION PROGRAM	1,000,574,000	337,564,000	1,338,138,000
Research and Development Activities	3,986,000	331,000	4,317,000
National Capital Region (NCR)	3,986,000	331,000	4,317,000
Central Office	3,986,000	331,000	4,317,000

Education and Training Program	996,588,000	337,233,000		1,333,821,000
National Capital Region (NCR)	996,588,000	337,233,000		1,333,821,000
Central Office	996,588,000	200,512,000		1,197,100,000
Philippine National Police Academy		136,721,000		136,721,000
Sub-total, Operations	168,652,164,000	19,185,070,000	2,000,000,000	189,837,234,000
Total, Regular Programs	179,716,894,000	21,077,011,000	2,000,000,000	202,793,905,000
PROJECTS				
Locally-Funded Project(s)				
Construction of Police Stations			100,000,000	100,000,000
Region I - Ilocos			23,500,000	23,500,000
Regional Office - I			23,500,000	23,500,000
Region III - Central Luzon			2,500,000	2,500,000
Regional Office - III			2,500,000	2,500,000
Region IVA - CALABARZON			18,500,000	18,500,000
Regional Office - IVA			18,500,000	18,500,000
Region V - Bicol			18,500,000	18,500,000
Regional Office - V			18,500,000	18,500,000
Region VII - Central Visayas			18,500,000	18,500,000
Regional Office - VII			18,500,000	18,500,000
Region VIII - Eastern Visayas			18,500,000	18,500,000
Regional Office - VIII			18,500,000	18,500,000
PNP Project Convergence on Manila Bay Rehabilitation		26,982,000		26,982,000
National Capital Region (NCR)		26,982,000		26,982,000
Central Office		26,982,000		26,982,000
Philippine Anti-Illegal Drugs Strategy		546,276,000		546,276,000
National Capital Region (NCR)		546,276,000		546,276,000
Central Office		546,276,000		546,276,000
End of Local Communist Armed Conflict (ELCAC)		1,084,433,000		1,084,433,000
National Capital Region (NCR)		155,000,000		155,000,000
Central Office		100,000,000		100,000,000

Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	60,000,000	60,000,000
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	50,000,000	50,000,000
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	55,000,000	55,000,000
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	61,433,000	61,433,000
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	62,000,000	62,000,000
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	40,000,000	40,000,000
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	60,000,000	60,000,000
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	49,824,000	49,824,000
Regional Office - VI	49,824,000	49,824,000
Negros Island Region (NIR)	18,087,000	18,087,000
Regional Office - NIR	18,087,000	18,087,000
Region VII - Central Visayas	52,089,000	52,089,000
Regional Office - VII	52,089,000	52,089,000
Region VIII - Eastern Visayas	60,000,000	60,000,000
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	60,000,000	60,000,000
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	61,000,000	61,000,000
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	60,000,000	60,000,000
Regional Office - XI	60,000,000	60,000,000

Region XII - SOCCSKSARGEN	60,000,000		60,000,000
Regional Office - XII	60,000,000		60,000,000
Region XIII - Caraga	60,000,000		60,000,000
Regional Office - XIII	60,000,000		60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000		60,000,000
Regional Office - BARMM	60,000,000		60,000,000
Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	20,000,000		20,000,000
National Capital Region (NCR)	20,000,000		20,000,000
Central Office	20,000,000		20,000,000
Quick Response Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
Enhancement of National Police Clearance System		386,810,000	386,810,000
National Capital Region (NCR)		386,810,000	386,810,000
Central Office		386,810,000	386,810,000
Establishment of Camp BGen Rafael T. Crame Safe Camp Security System		311,659,000	311,659,000
National Capital Region (NCR)		311,659,000	311,659,000
Central Office		311,659,000	311,659,000
PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)		357,280,000	357,280,000
National Capital Region (NCR)		357,280,000	357,280,000
Central Office		357,280,000	357,280,000
Construction of New Building of the PNP National Headquarters (Phase 2)		1,400,000,000	1,400,000,000
National Capital Region (NCR)		1,400,000,000	1,400,000,000
Central Office		1,400,000,000	1,400,000,000
PNP One Network (PON)	6,000,000	851,395,000	857,395,000
National Capital Region (NCR)	6,000,000	851,395,000	857,395,000
Central Office	6,000,000	851,395,000	857,395,000

Establishment of PNP Centralized Server Infostructure (CSI)	10,000,000		10,000,000
National Capital Region (NCR)	10,000,000		10,000,000
Central Office	10,000,000		10,000,000
PNP Cybersecurity Operation Center (CSOC)	45,000,000	20,000,000	65,000,000
National Capital Region (NCR)	45,000,000	20,000,000	65,000,000
Central Office	45,000,000	20,000,000	65,000,000
Strengthening of the PNP Anti-Cybercrime Group (ACG) Capability	56,900,000	848,011,000	904,911,000
National Capital Region (NCR)	56,900,000	848,011,000	904,911,000
Central Office	56,900,000	848,011,000	904,911,000
Enhancement of Unified Forensic Data Management System (UFDMS) Portal	22,610,000		22,610,000
National Capital Region (NCR)	22,610,000		22,610,000
Central Office	22,610,000		22,610,000
Enhancement of Law Enforcement Reporting Information System (LERIS)	135,850,000	343,990,000	479,840,000
National Capital Region (NCR)	135,850,000	343,990,000	479,840,000
Central Office	135,850,000	343,990,000	479,840,000
Digital Mobile Radio (DMR) Expansion	630,000		630,000
National Capital Region (NCR)	630,000		630,000
Central Office	630,000		630,000
Enhancement of General Administrative Support Service (GASS) Portal	13,220,000	60,360,000	73,580,000
National Capital Region (NCR)	13,220,000	60,360,000	73,580,000
Central Office	13,220,000	60,360,000	73,580,000
Enhancement of the PNP Internal Affairs Service (IAS) Digitization Project	14,300,000	37,250,000	51,550,000
National Capital Region (NCR)	14,300,000	37,250,000	51,550,000
Central Office	14,300,000	37,250,000	51,550,000
Enhancement of the PNP Email System (PES)	12,000,000		12,000,000
National Capital Region (NCR)	12,000,000		12,000,000
Central Office	12,000,000		12,000,000

Enhancement of e-Complaint and Referral Monitoring Information System (e-CRMIS)	750,000	400,000	1,150,000
National Capital Region (NCR)	750,000	400,000	1,150,000
Central Office	750,000	400,000	1,150,000
Philippine National Police Academy (PNPA) Events Support System		52,040,000	52,040,000
National Capital Region (NCR)		52,040,000	52,040,000
Central Office		52,040,000	52,040,000
PNP Project Convergence on Pasig River Urban Development	19,349,000	35,206,000	54,555,000
National Capital Region (NCR)	19,349,000	35,206,000	54,555,000
Central Office	19,349,000	35,206,000	54,555,000
Construction of Police Provincial Office (PPO) Women and Children Protection Center - PRO-BAR		18,500,000	18,500,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		18,500,000	18,500,000
Regional Office - BARMM		18,500,000	18,500,000
Enclosure and Extension of PRO - 1 Auditorium		32,500,000	32,500,000
Region I - Ilocos		32,500,000	32,500,000
Regional Office - I		32,500,000	32,500,000
Construction of a Standard Maritime Law Enforcement (MLE) Building with Boat House and Boat Ramp - PRO-BAR		30,000,000	30,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		30,000,000	30,000,000
Regional Office - BARMM		30,000,000	30,000,000
Construction of Regional Engineering Unit 1 Building, RHQ, PRO 1, Camp BGen Oscar M Florendo		12,393,000	12,393,000
Region I - Ilocos		12,393,000	12,393,000
Regional Office - I		12,393,000	12,393,000
Construction of RCEU Building, RHQ, PRO 1, Camp BGen Oscar M Florendo		34,884,000	34,884,000
Region I - Ilocos		34,884,000	34,884,000
Regional Office - I		34,884,000	34,884,000

Construction of Regional IT Center, RHQ, PRO 1, Camp BGen Oscar M Florendo		42,155,000	42,155,000
Region I - Ilocos		42,155,000	42,155,000
Regional Office - I		42,155,000	42,155,000
Construction of Logistics Direct Support Unit Building, RHQ, PRO 1, Camp BGen Oscar M Florendo		28,000,000	28,000,000
Region I - Ilocos		28,000,000	28,000,000
Regional Office - I		28,000,000	28,000,000
Rehabilitation of PRO 1 Grandstand, RHQ, PRO 1, Camp BGen Oscar M Florendo		35,000,000	35,000,000
Region I - Ilocos		35,000,000	35,000,000
Regional Office - I		35,000,000	35,000,000
Construction of Regional Legal Service 1, RHQ, PRO 1, Camp BGen Oscar M Florendo		9,250,000	9,250,000
Region I - Ilocos		9,250,000	9,250,000
Regional Office - I		9,250,000	9,250,000
Sub-total, Locally-Funded Project(s)	2,064,300,000	5,047,083,000	7,111,383,000
Total, Project(s)	2,064,300,000	5,047,083,000	7,111,383,000
TOTAL NEW APPROPRIATIONS	**P 179,716,894,000**	**P 23,141,311,000**	**P 7,047,083,000**	**P 209,905,288,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,378,218
Total Permanent Positions	3,378,218
Other Compensation Common to All	
Personnel Economic Relief Allowance	297,360
Representation Allowance	1,596

Transportation Allowance	1,596
Clothing and Uniform Allowance	86,730
Honoraria	166,731
Mid-Year Bonus - Civilian	281,518
Year End Bonus	281,518
Cash Gift	61,950
Productivity Enhancement Incentive	61,950
Step Increment	8,445
Total Other Compensation Common to All	1,249,394
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	46,620
Longevity Pay	15,557
Other Personnel Benefits	21,543
Anniversary Bonus - Civilian	36,654
Total Other Compensation for Specific Groups	120,374
Other Benefits	
PAG-IBIG Contributions	29,735
PhilHealth Contributions	84,388
Employees Compensation Insurance Premiums	14,869
Loyalty Award - Civilian	21,180
Terminal Leave	69,508
Total Other Benefits	219,680
Military/Uniformed Personnel	
Basic Pay	
Base Pay	89,360,434
Creation of New Positions	581,165
Total Basic Pay	89,941,599
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,278,248
Clothing/ Uniform Allowance	3,005,388
Subsistence Allowance	12,041,003
Laundry Allowance	85,027
Quarters Allowance	1,183,090
Longevity Pay	17,777,201
Mid-Year Bonus - Military/Uniformed Personnel	7,446,703
Year-end Bonus	7,446,703
Cash Gift	1,099,635
Productivity Enhancement Incentive	1,099,635
Total Other Compensation Common to All	56,462,633
Other Compensation for Specific Groups	
Hazardous Duty Pay	887,140
Special Duty Allowance	166,974

Flying Pay	34,792	
Overseas Allowance	90,605	
Sea Duty Pay	363,075	
Combat Incentive Pay	4,936,896	
Hazard Duty Pay	1,418,297	
Training Subsistence Allowance	244,072	
Civil Disturbance Control Subsistence Allowance	111,524	
Subsistence of Detainees	125,093	
Hardship Allowance	602	
Combat Duty Pay	6,958,764	
Incentive Pay	26,581	
Instructor's Duty Pay	170,821	
Medal of Valor Award	82,500	
Hospitalization Expenses	99,233	
Specialist's Pay	34,187	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	3,326,269	
Anniversary Bonus - Military/Uniformed Personnel	659,781	
Total Other Compensation for Specific Groups	19,737,206	
Other Benefits		
Special Group Term Insurance	15,835	
PAG-IBIG Contributions	527,825	
PhilHealth Contributions	2,233,968	
Employees Compensation Insurance Premiums	263,912	
Retirement Gratuity	2,373,929	
Terminal Leave	3,192,321	
Total Other Benefits	8,607,790	
Total Personnel Services	179,716,894	
Maintenance and Other Operating Expenses		
Travelling Expenses	306,007	
Training and Scholarship Expenses	1,265,831	
Supplies and Materials Expenses	13,841,879	
Utility Expenses	1,490,487	
Communication Expenses	771,286	
Awards/Rewards and Prizes	5,329	
Survey, Research, Exploration and Development Expenses	80	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	806,029	
Professional Services	59,030	
General Services	154,699	
Repairs and Maintenance	1,362,320	
Financial Assistance/Subsidy	1,875,127	
Taxes, Insurance Premiums and Other Fees	279,080	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,661	
Printing and Publication Expenses	197,651	
Representation Expenses	2,810	
Transportation and Delivery Expenses	22,664	
Rent/Lease Expenses	351,515	

Subscription Expenses	64,643
Other Maintenance and Operating Expenses	282,183
Total Maintenance and Other Operating Expenses	23,141,311
Total Current Operating Expenditures	202,858,205
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,742,682
Machinery and Equipment Outlay	3,977,685
Transportation Equipment Outlay	1,326,716
Total Capital Outlays	7,047,083
TOTAL NEW APPROPRIATIONS	209,905,288

K. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 1,193,688,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,191,000	P 95,540,000	P 21,075,000	P 212,806,000
Operations	323,537,000	486,003,000	124,031,000	933,571,000
PUBLIC SAFETY EDUCATION PROGRAM	323,537,000	486,003,000	124,031,000	933,571,000
Total, Regular Programs	419,728,000	581,543,000	145,106,000	1,146,377,000
B. PROJECT(S)				
Locally-Funded Project(s)		413,000	46,898,000	47,311,000
Total, Project(s)		413,000	46,898,000	47,311,000
TOTAL NEW APPROPRIATIONS	P 419,728,000	P 581,956,000	P 192,004,000	P 1,193,688,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 79,006,000	P 95,540,000	P 21,075,000	P 195,621,000
Administration of Personnel Benefits	17,185,000			17,185,000
Sub-total, General Administration and Support	96,191,000	95,540,000	21,075,000	212,806,000
Operations				
PUBLIC SAFETY EDUCATION PROGRAM	323,537,000	486,003,000	124,031,000	933,571,000
Research and Development Activities	35,453,000	818,000		36,271,000
Education and Training Program	288,084,000	485,185,000	124,031,000	897,300,000
Sub-total, Operations	323,537,000	486,003,000	124,031,000	933,571,000
Total, Regular Programs	419,728,000	581,543,000	145,106,000	1,146,377,000
PROJECTS				
Locally-Funded Project(s)				
Enhancement of Electronics Student Information System (ESIS)		383,000	525,000	908,000
Development of Electronic Library System			4,820,000	4,820,000
Enhancement of Online Learning Management System			1,940,000	1,940,000
Development of Financial Management System (FMIS)			685,000	685,000
Development of Asset Management and Inventory System (AMIS)			16,923,000	16,923,000
Hybrid Learning Set-up			17,505,000	17,505,000
Integration of Cybersecurity in the Curriculum of PPSC Courses		30,000	4,500,000	4,530,000
Sub-total, Locally-Funded Project(s)		413,000	46,898,000	47,311,000
Total, Project(s)		413,000	46,898,000	47,311,000
TOTAL NEW APPROPRIATIONS	P 419,728,000	P 581,956,000	P 192,004,000	P 1,193,688,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	94,066
Total Permanent Positions	94,066
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,128
Representation Allowance	1,104
Transportation Allowance	1,104
Clothing and Uniform Allowance	1,204
Honoraria	138,722
Mid-Year Bonus - Civilian	7,839
Year End Bonus	7,839
Cash Gift	860
Productivity Enhancement Incentive	860
Step Increment	235
Total Other Compensation Common to All	163,895
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	11,845
Total Other Compensation for Specific Groups	11,845
Other Benefits	
PAG-IBIG Contributions	413
PhilHealth Contributions	2,267
Employees Compensation Insurance Premiums	206
Loyalty Award - Civilian	205
Terminal Leave	5,340
Total Other Benefits	8,431
Military/Uniformed Personnel	
Basic Pay	
Base Pay	92,079
Total Basic Pay	92,079
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,800
Clothing/ Uniform Allowance	13,280

Subsistence Allowance	10,950	
Mid-Year Bonus - Military/Uniformed Personnel	7,673	
Year-end Bonus	7,673	
Cash Gift	1,000	
Productivity Enhancement Incentive	1,000	
Total Other Compensation Common to All	46,376	
Other Benefits		
Special Group Term Insurance	14	
PAG-IBIG Contributions	480	
PhilHealth Contributions	2,302	
Employees Compensation Insurance Premiums	240	
Total Other Benefits	3,036	
Total Personnel Services	419,728	
Maintenance and Other Operating Expenses		
Travelling Expenses	41,318	
Training and Scholarship Expenses	120,596	
Supplies and Materials Expenses	217,879	
Utility Expenses	27,404	
Communication Expenses	38,281	
Survey, Research, Exploration and Development Expenses	148	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	370	
Professional Services	3,494	
General Services	16,646	
Repairs and Maintenance	71,455	
Financial Assistance/Subsidy	145	
Taxes, Insurance Premiums and Other Fees	303	
Other Maintenance and Operating Expenses		
Advertising Expenses	149	
Printing and Publication Expenses	4,021	
Representation Expenses	6,654	
Rent/Lease Expenses	29,383	
Membership Dues and Contributions to Organizations	126	
Subscription Expenses	3,584	
Total Maintenance and Other Operating Expenses	581,956	
Total Current Operating Expenditures	1,001,684	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	124,031	
Machinery and Equipment Outlay	61,823	
Transportation Equipment Outlay	6,150	
Total Capital Outlays	192,004	
TOTAL NEW APPROPRIATIONS	1,193,688	

GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,504,764,000	P 3,057,962,000	P 986,400,000	P 8,549,126,000
B. BUREAU OF FIRE PROTECTION	28,134,395,000	2,843,890,000	735,741,000	31,714,026,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	19,714,276,000	8,996,663,000	542,214,000	29,253,153,000
D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL	17,960,000	337,623,000	1,210,000	356,793,000
E. LOCAL GOVERNMENT ACADEMY	42,202,000	479,895,000	18,250,000	540,347,000
F. NATIONAL COMMISSION ON MUSLIM FILIPINOS	741,493,000	396,465,000	28,145,000	1,166,103,000
G. NATIONAL POLICE COMMISSION	1,855,375,000	362,464,000	246,766,000	2,464,605,000
H. NATIONAL YOUTH COMMISSION	89,333,000	224,141,000	1,995,000	315,469,000
I. PHILIPPINE COMMISSION ON WOMEN	53,928,000	118,501,000	3,465,000	175,894,000
J. PHILIPPINE NATIONAL POLICE	179,716,894,000	23,141,311,000	7,047,083,000	209,905,288,000
K. PHILIPPINE PUBLIC SAFETY COLLEGE	419,728,000	581,956,000	192,004,000	1,193,688,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 235,290,348,000	P 40,540,871,000	P 9,803,273,000	P 285,634,492,000

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 10,805,023,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,086,220,000	P 712,202,000	P 67,167,000	P 1,865,589,000
Support to Operations	39,132,000	149,387,000	214,126,000	402,645,000
Operations	7,446,868,000	724,398,000	180,276,000	8,351,542,000
LAW ENFORCEMENT PROGRAM	7,298,289,000	686,641,000	179,676,000	8,164,606,000
CORRECTIONS PROGRAM	33,199,000	9,976,000		43,175,000
LEGAL SERVICES PROGRAM	115,380,000	27,781,000	600,000	143,761,000
Total, Regular Programs	8,572,220,000	1,585,987,000	461,569,000	10,619,776,000
B. PROJECT(S)				
Locally-Funded Project(s)		135,805,000	49,442,000	185,247,000
Total, Project(s)		135,805,000	49,442,000	185,247,000
TOTAL NEW APPROPRIATIONS	P 8,572,220,000	P 1,721,792,000	P 511,011,000	P 10,805,023,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 757,053,000	P 712,202,000	P 67,167,000	P 1,536,422,000
National Capital Region (NCR)	757,053,000	712,202,000	67,167,000	1,536,422,000
Central Office	757,053,000	712,202,000	67,167,000	1,536,422,000
Administration of Personnel Benefits	329,167,000			329,167,000
National Capital Region (NCR)	329,167,000			329,167,000
Central Office	329,167,000			329,167,000
Sub-total, General Administration and Support	1,086,220,000	712,202,000	67,167,000	1,865,589,000
Support to Operations				
Planning and Management Services	21,909,000	9,271,000		31,180,000
National Capital Region (NCR)	21,909,000	9,271,000		31,180,000
Central Office	21,909,000	9,271,000		31,180,000
Information and Communications Technology Services	17,223,000	140,116,000	214,126,000	371,465,000
National Capital Region (NCR)	17,223,000	140,116,000	214,126,000	371,465,000
Central Office	17,223,000	140,116,000	214,126,000	371,465,000
Sub-total, Support to Operations	39,132,000	149,387,000	214,126,000	402,645,000
Operations				
LAW ENFORCEMENT PROGRAM	7,298,289,000	686,641,000	179,676,000	8,164,606,000
PROSECUTION SUB-PROGRAM	7,218,677,000	183,787,000	70,000,000	7,472,464,000
Investigation and Prosecution Services	7,218,677,000	183,787,000	70,000,000	7,472,464,000
National Capital Region (NCR)	7,218,677,000	183,787,000	70,000,000	7,472,464,000
Central Office	7,218,677,000	183,787,000	70,000,000	7,472,464,000
WITNESS PROTECTION SUB-PROGRAM	55,745,000	377,627,000		433,372,000
Witness Protection, Security and Benefit Services	55,745,000	377,627,000		433,372,000
National Capital Region (NCR)	55,745,000	377,627,000		433,372,000
Central Office	55,745,000	377,627,000		433,372,000

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	23,867,000	125,227,000	109,676,000	258,770,000	
Special Protection of Children Pursuant to E.O. 53, s. 2011		10,780,000		10,780,000	
National Capital Region (NCR)		10,780,000		10,780,000	
Central Office		10,780,000		10,780,000	
Anti-Trafficking in Persons Enforcement Pursuant to R.A. No. 9208	321,000	95,982,000	22,925,000	119,228,000	
National Capital Region (NCR)	321,000	95,982,000	22,925,000	119,228,000	
Central Office	321,000	95,982,000	22,925,000	119,228,000	
Competition Enforcement Pursuant to R.A. No. 10667	9,578,000	1,728,000		11,306,000	
National Capital Region (NCR)	9,578,000	1,728,000		11,306,000	
Central Office	9,578,000	1,728,000		11,306,000	
Anti-Cybercrime Enforcement Pursuant to R.A. No. 10175	13,968,000	16,737,000	86,751,000	117,456,000	
National Capital Region (NCR)	13,968,000	16,737,000	86,751,000	117,456,000	
Central Office	13,968,000	16,737,000	86,751,000	117,456,000	
CORRECTIONS PROGRAM	33,199,000	9,976,000		43,175,000	
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	32,551,000	4,128,000		36,679,000	
National Capital Region (NCR)	32,551,000	4,128,000		36,679,000	
Central Office	32,551,000	4,128,000		36,679,000	
Victims Compensation Services Pursuant to R.A. No. 7309	648,000	5,848,000		6,496,000	
National Capital Region (NCR)	648,000	5,848,000		6,496,000	
Central Office	648,000	5,848,000		6,496,000	
LEGAL SERVICES PROGRAM	115,380,000	27,781,000	600,000	143,761,000	
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	115,380,000	18,664,000	600,000	134,644,000	
National Capital Region (NCR)	115,380,000	18,664,000	600,000	134,644,000	
Central Office	115,380,000	18,664,000	600,000	134,644,000	
Attendance to the Negotiation and Implementation of Economic Agreements		9,117,000		9,117,000	

National Capital Region (NCR)		9,117,000		9,117,000
Central Office		9,117,000		9,117,000
Sub-total, Operations	7,446,868,000	724,398,000	180,276,000	8,351,542,000
Total, Regular Programs	8,572,220,000	1,585,987,000	461,569,000	10,619,776,000
PROJECT(S)				
Locally-Funded Project(s)				
One Stop Shop Assistance and Complaints Handling Program		19,948,000	2,000,000	21,948,000
National Capital Region (NCR)		19,948,000	2,000,000	21,948,000
Central Office		19,948,000	2,000,000	21,948,000
Criminal Code Committee		5,000,000		5,000,000
National Capital Region (NCR)		5,000,000		5,000,000
Central Office		5,000,000		5,000,000
National Justice Information System (NJIS)		20,007,000		20,007,000
National Capital Region (NCR)		20,007,000		20,007,000
Central Office		20,007,000		20,007,000
Philippine Anti-Illegal Drugs Strategy (PADS)		9,618,000		9,618,000
National Capital Region (NCR)		9,618,000		9,618,000
Central Office		9,618,000		9,618,000
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		28,985,000		28,985,000
National Capital Region (NCR)		28,985,000		28,985,000
Central Office		28,985,000		28,985,000
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		28,822,000	42,542,000	71,364,000
National Capital Region (NCR)		28,822,000	42,542,000	71,364,000
Central Office		28,822,000	42,542,000	71,364,000

Refugees and Stateless Persons Protection Unit		23,425,000	4,900,000	28,325,000	
National Capital Region (NCR)		23,425,000	4,900,000	28,325,000	
Central Office		23,425,000	4,900,000	28,325,000	
Sub-total, Locally-Funded Project(s)		135,805,000	49,442,000	185,247,000	
Total, Project(s)		135,805,000	49,442,000	185,247,000	
TOTAL NEW APPROPRIATIONS	P 8,572,220,000	P 1,721,792,000	P 511,011,000	P 10,805,023,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6,105,452
Total Permanent Positions	6,105,452
Other Compensation Common to All	
Personnel Economic Relief Allowance	136,008
Representation Allowance	307,110
Transportation Allowance	301,752
Clothing and Uniform Allowance	39,669
Honoraria	14,325
Mid-Year Bonus - Civilian	508,787
Year End Bonus	508,787
Cash Gift	28,335
Productivity Enhancement Incentive	28,335
Step Increment	15,263
Total Other Compensation Common to All	1,888,371
Other Compensation for Specific Groups	
Inquest Allowance	60,936
Total Other Compensation for Specific Groups	60,936
Other Benefits	
PAG-IBIG Contributions	13,600
PhilHealth Contributions	109,086
Employees Compensation Insurance Premiums	6,800
Retirement Gratuity	238,442
Loyalty Award - Civilian	4,855

Terminal Leave	90,725	
Total Other Benefits	463,508	
Non-Permanent Positions	53,953	
Total Personnel Services	8,572,220	
Maintenance and Other Operating Expenses		
Travelling Expenses	61,191	
Training and Scholarship Expenses	295,562	
Supplies and Materials Expenses	155,215	
Utility Expenses	87,520	
Communication Expenses	162,255	
Awards/Rewards and Prizes	1,000	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	364,846	
Extraordinary and Miscellaneous Expenses	32,605	
Professional Services	175,250	
General Services	214,612	
Repairs and Maintenance	8,151	
Taxes, Insurance Premiums and Other Fees	4,132	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,500	
Printing and Publication Expenses	8,842	
Representation Expenses	42,041	
Transportation and Delivery Expenses	1,000	
Rent/Lease Expenses	37,726	
Subscription Expenses	63,256	
Other Maintenance and Operating Expenses	4,088	
Total Maintenance and Other Operating Expenses	1,721,792	
Total Current Operating Expenditures	10,294,012	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	100,000	
Machinery and Equipment Outlay	352,319	
Transportation Equipment Outlay	31,325	
Furniture, Fixtures and Books Outlay	27,367	
Total Capital Outlays	511,011	
TOTAL NEW APPROPRIATIONS	10,805,023	

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder . . . . . P 10,230,878,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,483,390,000	P 301,828,000	P 463,794,000	P 2,249,012,000
Operations	4,133,435,000	3,142,491,000	705,940,000	7,981,866,000
PRISONERS REHABILITATION PROGRAM		151,410,000		151,410,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	4,133,435,000	2,991,081,000	705,940,000	7,830,456,000
TOTAL NEW APPROPRIATIONS	P 5,616,825,000	P 3,444,319,000	P 1,169,734,000	P 10,230,878,000

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to persons deprived of liberty (PDLs) working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each PDL per month; (ii) payment of additional subsistence and medicine allowances of PDLs in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair, and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Fifteen Pesos (P15), respectively, for fifty six thousand nine hundred seventeen (56,917) assumed number of PDLs for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Rice Subsidy.** The amount of Fifty Seven Million Two Hundred Seventy Six Thousand Pesos (P57,276,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.

5. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 90,668,000	P 301,828,000	P 463,794,000	P 856,290,000	
National Capital Region (NCR)	90,668,000	301,828,000	463,794,000	856,290,000	
New Bilibid Prison/Correctional Institute for Women	90,668,000	301,828,000	463,794,000	856,290,000	
Administration of Personnel Benefits	1,392,722,000			1,392,722,000	
National Capital Region (NCR)	1,392,722,000			1,392,722,000	
New Bilibid Prison/Correctional Institute for Women	1,392,722,000			1,392,722,000	
Sub-total, General Administration and Support	1,483,390,000	301,828,000	463,794,000	2,249,012,000	
Operations					
PRISONERS REHABILITATION PROGRAM		151,410,000		151,410,000	
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		135,692,000		135,692,000	
National Capital Region (NCR)		85,691,000		85,691,000	
New Bilibid Prison/Correctional Institute for Women		85,691,000		85,691,000	
Region IVB - MIMAROPA		19,586,000		19,586,000	
Iwahig Prison and Penal Farm		11,116,000		11,116,000	
Sablayan Prison and Penal Farm		8,470,000		8,470,000	
Region VIII - Eastern Visayas		7,120,000		7,120,000	
Leyte Regional Prison		7,120,000		7,120,000	
Region IX - Zamboanga Peninsula		8,614,000		8,614,000	
San Ramon Prison and Penal Farm		8,614,000		8,614,000	
Region XI - Davao		14,681,000		14,681,000	
Davao Prison and Penal Farm		14,681,000		14,681,000	
Operation and Implementation of Agro-Industries Projects		15,718,000		15,718,000	
National Capital Region (NCR)		8,498,000		8,498,000	
New Bilibid Prison/Correctional Institute for Women		8,498,000		8,498,000	
Region IVB - MIMAROPA		3,397,000		3,397,000	
Iwahig Prison and Penal Farm		1,979,000		1,979,000	
Sablayan Prison and Penal Farm		1,418,000		1,418,000	
Region IX - Zamboanga Peninsula		1,600,000		1,600,000	
San Ramon Prison and Penal Farm		1,600,000		1,600,000	

Region XI - Davao		2,223,000		2,223,000
Davao Prison and Penal Farm		2,223,000		2,223,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	4,133,435,000	2,991,081,000	705,940,000	7,830,456,000
Supervision, Control and Management of National Prisoners	4,133,435,000	2,991,081,000	705,940,000	7,830,456,000
National Capital Region (NCR)	4,096,482,000	1,686,440,000	17,910,000	5,800,832,000
New Bilibid Prison/Correctional Institute for Women	4,096,482,000	1,686,440,000	17,910,000	5,800,832,000
Region IVB - MIMAROPA	15,803,000	432,595,000	625,130,000	1,073,528,000
Iwahig Prison and Penal Farm	9,335,000	228,762,000	520,230,000	758,327,000
Sablayan Prison and Penal Farm	6,468,000	203,833,000	104,900,000	315,201,000
Region VIII - Eastern Visayas	5,903,000	183,330,000	4,800,000	194,033,000
Leyte Regional Prison	5,903,000	183,330,000	4,800,000	194,033,000
Region IX - Zamboanga Peninsula	6,189,000	232,385,000	5,300,000	243,874,000
San Ramon Prison and Penal Farm	6,189,000	232,385,000	5,300,000	243,874,000
Region XI - Davao	9,058,000	456,331,000	52,800,000	518,189,000
Davao Prison and Penal Farm	9,058,000	456,331,000	52,800,000	518,189,000
Sub-total, Operations	4,133,435,000	3,142,491,000	705,940,000	7,981,866,000
TOTAL NEW APPROPRIATIONS	P 5,616,825,000	P 3,444,319,000	P 1,169,734,000	P 10,230,878,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	97,337
Total Permanent Positions	97,337
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,664
Representation Allowance	900
Transportation Allowance	900
Clothing and Uniform Allowance	1,652

Mid-Year Bonus - Civilian	8,111	
Year End Bonus	8,111	
Cash Gift	1,180	
Productivity Enhancement Incentive	1,180	
Step Increment	244	
Total Other Compensation Common to All	27,942	
Other Compensation for Specific Groups		
Other Personnel Benefits	2,604	
Total Other Compensation for Specific Groups	2,604	
Other Benefits		
PAG-IBIG Contributions	566	
PhilHealth Contributions	2,319	
Employees Compensation Insurance Premiums	283	
Loyalty Award - Civilian	10	
Terminal Leave	2,084	
Total Other Benefits	5,262	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	2,684,258	
Creation of New Positions	301,982	
Total Basic Pay	2,986,240	
Other Compensation Common to All		
Personnel Economic Relief Allowance	175,320	
Clothing/Uniform Allowance	32,652	
Subsistence Allowance	394,470	
Laundry Allowance	2,686	
Quarters Allowance	36,102	
Longevity Pay	105,860	
Mid-Year Bonus - Military/Uniformed Personnel	223,688	
Year End Bonus	223,688	
Cash Gift	36,525	
Productivity Enhancement Incentive	36,525	
Total Other Compensation Common to All	1,267,516	
Other Compensation for Specific Groups		
Hazard Duty Pay	47,337	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,074,620	
Total Other Compensation for Specific Groups	1,121,957	
Other Benefits		
Special Group Term Insurance	526	

PAG-IBIG Contributions	17,532	
PhilHealth Contributions	67,107	
Employees Compensation Insurance Premiums	8,766	
Terminal Leave	14,036	
Total Other Benefits	107,967	
Total Personnel Services	5,616,825	
Maintenance and Other Operating Expenses		
Travelling Expenses	88,164	
Training and Scholarship Expenses	8,939	
Supplies and Materials Expenses	2,726,051	
Utility Expenses	194,555	
Communication Expenses	26,519	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	279	
Professional Services	5,359	
General Services	73,920	
Repairs and Maintenance	153,866	
Financial Assistance/Subsidy	64,750	
Taxes, Insurance Premiums and Other Fees	1,251	
Other Maintenance and Operating Expenses		
Advertising Expenses	943	
Printing and Publication Expenses	1,321	
Representation Expenses	4,467	
Rent/Lease Expenses	2,646	
Membership Dues and Contributions to Organizations	166	
Subscription Expenses	86,476	
Donations	747	
Other Maintenance and Operating Expenses	3,900	
Total Maintenance and Other Operating Expenses	3,444,319	
Total Current Operating Expenditures	9,061,144	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	676,080	
Machinery and Equipment Outlay	458,654	
Transportation Equipment Outlay	35,000	
Total Capital Outlays	1,169,734	
TOTAL NEW APPROPRIATIONS	10,230,878	

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 5,255,705,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 254,630,000	P 368,578,000	P	P 623,208,000
Operations	1,279,114,000	271,297,000		1,550,411,000
BORDER CONTROL AND MANAGEMENT PROGRAM	1,279,114,000	271,297,000		1,550,411,000
Total, Regular Programs	1,533,744,000	639,875,000		2,173,619,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,270,660,000	1,811,426,000	3,082,086,000
Total, Project(s)		1,270,660,000	1,811,426,000	3,082,086,000
TOTAL NEW APPROPRIATIONS	P 1,533,744,000	P 1,910,535,000	P 1,811,426,000	P 5,255,705,000

Special Provision(s)

1. **Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

(a) Sixty four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;

(b) Twenty five percent (25%) for the salaries of the BI's contractual personnel; and

(c) The remaining eleven percent (11%) shall be remitted to the National Treasury as income of the General Fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account. Implementation of this provision shall be subject to the guidelines that may be issued for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 229,682,000	P 368,578,000	P	P	598,260,000
Administration of Personnel Benefits	24,948,000				24,948,000
Sub-total, General Administration and Support	254,630,000	368,578,000			623,208,000
Operations					
BORDER CONTROL AND MANAGEMENT PROGRAM	1,279,114,000	271,297,000			1,550,411,000
Registration of Aliens	74,563,000	11,568,000			86,131,000
Immigration, Deportation and Other Related Activities	1,150,843,000	225,779,000			1,376,622,000
Intelligence and Security Services	53,708,000	33,950,000			87,658,000
Sub-total, Operations	1,279,114,000	271,297,000			1,550,411,000
Total, Regular Programs	1,533,744,000	639,875,000			2,173,619,000
PROJECT(S)					
Locally - Funded Project(s)					
Enhancement of Border Management Information System (BMIS)		1,270,660,000	1,811,426,000		3,082,086,000
Sub-total, Locally - Funded Project(s)		1,270,660,000	1,811,426,000		3,082,086,000
Total, Project(s)		1,270,660,000	1,811,426,000		3,082,086,000
TOTAL NEW APPROPRIATIONS	P 1,533,744,000	P 1,910,535,000	P 1,811,426,000	P	5,255,705,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,062,323
Total Permanent Positions	1,062,323
Other Compensation Common to All	
Personnel Economic Relief Allowance	62,760
Representation Allowance	930
Transportation Allowance	930
Clothing and Uniform Allowance	18,305
Honoraria	849
Mid-Year Bonus - Civilian	88,526
Year End Bonus	88,526

Cash Gift	13,075
Productivity Enhancement Incentive	13,075
Step Increment	2,656
Total Other Compensation Common to All	289,632
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	533
Total Other Compensation for Specific Groups	533
Other Benefits	
PAG-IBIG Contributions	6,276
PhilHealth Contributions	26,453
Employees Compensation Insurance Premiums	3,138
Loyalty Award - Civilian	1,610
Terminal Leave	24,948
Total Other Benefits	62,425
Non-Permanent Positions	118,831
Total Personnel Services	1,533,744
Maintenance and Other Operating Expenses	
Travelling Expenses	73,795
Training and Scholarship Expenses	28,011
Supplies and Materials Expenses	838,042
Utility Expenses	90,576
Communication Expenses	186,722
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	161,525
General Services	137,003
Repairs and Maintenance	24,329
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,275
Printing and Publication Expenses	2,605
Representation Expenses	803
Transportation and Delivery Expenses	5,438
Rent/Lease Expenses	21,531
Membership Dues and Contributions to Organizations	361
Subscription Expenses	305,387
Other Maintenance and Operating Expenses	10,000
Total Maintenance and Other Operating Expenses	1,910,535
Total Current Operating Expenditures	3,444,279
Capital Outlays	
Property, Plant and Equipment Outlay	

Machinery and Equipment Outlay		1,811,426
Total Capital Outlays		1,811,426
TOTAL NEW APPROPRIATIONS		5,255,705

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,361,033,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 169,061,000	P		P 169,061,000
Support to Operations	53,607,000			53,607,000
Operations	1,045,586,000	92,779,000		1,138,365,000
LAND TITLING AND REGISTRATION PROGRAM	1,045,586,000	92,779,000		1,138,365,000
TOTAL NEW APPROPRIATIONS	P 1,268,254,000	P 92,779,000		P 1,361,033,000

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, One Billion One Hundred Fifty Three Million Eight Hundred Fourteen Thousand Pesos (P1,153,814,000) shall be used for MOOE and Two Hundred Sixty Seven Million Four Hundred Seventy Nine Thousand Pesos (P267,479,000) for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Comprehensive Agrarian Reform Program**. The amount of One Hundred Ninety Four Million Two Hundred Thirty Five Thousand Pesos (P194,235,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 125,746,000	P		P 125,746,000
Administration of Personnel Benefits	43,315,000			43,315,000
Sub-total, General Administration and Support	169,061,000			169,061,000
Support to Operations				
Statistical Services	9,392,000			9,392,000
Information Systems Development and Maintenance	16,633,000			16,633,000
Legal Services	27,582,000			27,582,000
Sub-total, Support to Operations	53,607,000			53,607,000
Operations				
LAND TITLING AND REGISTRATION PROGRAM	1,045,586,000	92,779,000		1,138,365,000
Issuance of Registration Decrees and Certificates of Title	355,779,000			355,779,000
Registration of Voluntary and Involuntary Deeds/ Instruments	588,351,000			588,351,000
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	101,456,000	92,779,000		194,235,000
Sub-total, Operations	1,045,586,000	92,779,000		1,138,365,000
TOTAL NEW APPROPRIATIONS	P 1,268,254,000	P 92,779,000		P 1,361,033,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	846,479
Total Permanent Positions	846,479

Other Compensation Common to All		
Personnel Economic Relief Allowance	49,392	
Representation Allowance	8,646	
Transportation Allowance	8,646	
Clothing and Uniform Allowance	14,406	
Honoraria	1,292	
Mid-Year Bonus - Civilian	70,540	
Year End Bonus	70,540	
Cash Gift	10,290	
Productivity Enhancement Incentive	10,290	
Step Increment	2,116	
Total Other Compensation Common to All	246,158	
Other Compensation for Specific Groups		
Longevity Pay	1,189	
Total Other Compensation for Specific Groups	1,189	
Other Benefits		
PAG-IBIG Contributions	4,939	
PhilHealth Contributions	20,604	
Employees Compensation Insurance Premiums	2,469	
Loyalty Award - Civilian	1,645	
Terminal Leave	43,315	
Total Other Benefits	72,972	
Non-Permanent Positions	101,456	
Total Personnel Services	1,268,254	
Maintenance and Other Operating Expenses		
Travelling Expenses	846	
Training and Scholarship Expenses	192	
Supplies and Materials Expenses	2,847	
Utility Expenses	1,269	
Communication Expenses	2,076	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	57	
General Services	1,488	
Repairs and Maintenance	419	
Taxes, Insurance Premiums and Other Fees	82,015	
Other Maintenance and Operating Expenses		
Rent/Lease Expenses	294	
Other Maintenance and Operating Expenses	1,276	
Total Maintenance and Other Operating Expenses	92,779	
Total Current Operating Expenditures	1,361,033	
TOTAL NEW APPROPRIATIONS	1,361,033	

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder . . . . . P 3,687,617,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 228,315,000	P 898,559,000	P 696,400,000	P 1,823,274,000
Operations	1,035,559,000	411,265,000	417,519,000	1,864,343,000
CRIME DETECTION AND INVESTIGATION PROGRAM	1,035,559,000	411,265,000	417,519,000	1,864,343,000
TOTAL NEW APPROPRIATIONS	P 1,263,874,000	P 1,309,824,000	P 1,113,919,000	P 3,687,617,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Pay.** The following may be granted Hazard Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support				
General Management and Supervision	P 178,491,000	P 898,559,000	P 696,400,000	P 1,773,450,000
Administration of Personnel Benefits	49,824,000			49,824,000
Sub-total, General Administration and Support	228,315,000	898,559,000	696,400,000	1,823,274,000
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	1,035,559,000	411,265,000	417,519,000	1,864,343,000
Investigation and Detection of Crimes and Other Related Activities	848,856,000	151,131,000	324,629,000	1,324,616,000
Scientific Criminal Investigation Services	110,485,000	46,568,000	70,790,000	227,843,000
Criminal Records Management and Modernization Activities	76,218,000	213,566,000	22,100,000	311,884,000
Sub-total, Operations	1,035,559,000	411,265,000	417,519,000	1,864,343,000
TOTAL NEW APPROPRIATIONS	P 1,263,874,000	P 1,309,824,000	P 1,113,919,000	P 3,687,617,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	891,697
Total Permanent Positions	891,697
Other Compensation Common to All	
Personnel Economic Relief Allowance	31,104
Representation Allowance	14,694
Transportation Allowance	14,580
Clothing and Uniform Allowance	9,072
Mid-Year Bonus - Civilian	74,307
Year End Bonus	74,307
Cash Gift	6,480
Productivity Enhancement Incentive	6,480
Step Increment	2,229
Total Other Compensation Common to All	233,253
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	10,558
Hazard Pay	28,464

Anniversary Bonus - Civilian	4,077
Total Other Compensation for Specific Groups	43,099
Other Benefits	
PAG-IBIG Contributions	3,110
PhilHealth Contributions	21,099
Employees Compensation Insurance Premiums	1,555
Loyalty Award - Civilian	655
Terminal Leave	49,824
Total Other Benefits	76,243
Non-Permanent Positions	19,582
Total Personnel Services	1,263,874
Maintenance and Other Operating Expenses	
Travelling Expenses	28,322
Training and Scholarship Expenses	97,908
Supplies and Materials Expenses	169,927
Utility Expenses	84,698
Communication Expenses	53,493
Awards/Rewards and Prizes	173
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	225,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	7,759
Repairs and Maintenance	29,685
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	651
Printing and Publication Expenses	671
Representation Expenses	773
Transportation and Delivery Expenses	1,654
Rent/Lease Expenses	392,625
Membership Dues and Contributions to Organizations	212
Subscription Expenses	120,034
Other Maintenance and Operating Expenses	591
Total Maintenance and Other Operating Expenses	1,309,824
Total Current Operating Expenditures	2,573,698
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	10,000
Buildings and Other Structures	757,400
Machinery and Equipment Outlay	310,344
Transportation Equipment Outlay	30,400
Furniture, Fixtures and Books Outlay	5,775

Total Capital Outlays		1,113,919
TOTAL NEW APPROPRIATIONS		3,687,617

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder . . . . . P 160,581,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,731,000	P 48,520,000	P 3,625,000	P 74,876,000
Operations	36,771,000	45,134,000	3,800,000	85,705,000
ADR ADVOCACY AND DEVELOPMENT PROGRAM	36,771,000	45,134,000	3,800,000	85,705,000
TOTAL NEW APPROPRIATIONS	P 59,502,000	P 93,654,000	P 7,425,000	P 160,581,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,731,000	P 48,520,000	P 3,625,000	P 74,876,000
Sub-total, General Administration and Support	22,731,000	48,520,000	3,625,000	74,876,000

Operations				
ADR ADVOCACY AND DEVELOPMENT PROGRAM	36,771,000	45,134,000	3,800,000	85,705,000
ADR Advocacy and Development Services for the Public and Private Sectors	36,771,000	45,134,000	3,800,000	85,705,000
Sub-total, Operations	36,771,000	45,134,000	3,800,000	85,705,000
TOTAL NEW APPROPRIATIONS	P 59,502,000	P 93,654,000	P 7,425,000	P 160,581,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	46,179
Total Permanent Positions	46,179
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,464
Representation Allowance	858
Transportation Allowance	858
Clothing and Uniform Allowance	427
Mid-Year Bonus - Civilian	3,848
Year End Bonus	3,848
Cash Gift	305
Productivity Enhancement Incentive	305
Step Increment	116
Total Other Compensation Common to All	12,029
Other Benefits	
PAG-IBIG Contributions	147
PhilHealth Contributions	1,059
Employees Compensation Insurance Premiums	73
Loyalty Award - Civilian	15
Total Other Benefits	1,294
Total Personnel Services	59,502
Maintenance and Other Operating Expenses	
Travelling Expenses	5,582
Training and Scholarship Expenses	23,891
Supplies and Materials Expenses	5,973

Utility Expenses	2,200	
Communication Expenses	2,074	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	370	
Professional Services	13,039	
General Services	1,400	
Repairs and Maintenance	550	
Taxes, Insurance Premiums and Other Fees	410	
Other Maintenance and Operating Expenses		
Advertising Expenses	9,600	
Printing and Publication Expenses	1,050	
Representation Expenses	2,500	
Transportation and Delivery Expenses	50	
Rent/Lease Expenses	19,254	
Membership Dues and Contributions to Organizations	45	
Subscription Expenses	5,666	
Total Maintenance and Other Operating Expenses	93,654	
Total Current Operating Expenditures	153,156	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	5,625	
Transportation Equipment Outlay	1,800	
Total Capital Outlays	7,425	
TOTAL NEW APPROPRIATIONS	160,581	

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder . . . . . P 304,017,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 62,477,000	P 69,763,000	P 8,744,000	P 140,984,000
Operations	145,150,000	17,883,000		163,033,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	145,150,000	17,883,000		163,033,000
TOTAL NEW APPROPRIATIONS	P 207,627,000	P 87,646,000	P 8,744,000	P 304,017,000

Special Provision(s)

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,199,000	P 69,763,000	P 8,744,000	P 140,706,000
Administration of Personnel Benefits	278,000			278,000
Sub-total, General Administration and Support	62,477,000	69,763,000	8,744,000	140,984,000
Operations				
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	145,150,000	17,883,000		163,033,000
Legal Services to GOCCs	145,150,000	17,883,000		163,033,000
Sub-total, Operations	145,150,000	17,883,000		163,033,000
TOTAL NEW APPROPRIATIONS	P 207,627,000	P 87,646,000	P 8,744,000	P 304,017,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	145,258

Total Permanent Positions	145,258	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,216	
Representation Allowance	7,458	
Transportation Allowance	7,458	
Clothing and Uniform Allowance	938	
Mid-Year Bonus - Civilian	12,105	
Year End Bonus	12,105	
Cash Gift	670	
Productivity Enhancement Incentive	670	
Step Increment	363	
Total Other Compensation Common to All	44,983	
Other Compensation for Specific Groups		
Longevity Pay	3,284	
Total Other Compensation for Specific Groups	3,284	
Other Benefits		
PAG-IBIG Contributions	322	
PhilHealth Contributions	2,567	
Employees Compensation Insurance Premiums	160	
Loyalty Award - Civilian	30	
Terminal Leave	278	
Total Other Benefits	3,357	
Non-Permanent Positions	10,745	
Total Personnel Services	207,627	
Maintenance and Other Operating Expenses		
Travelling Expenses	516	
Training and Scholarship Expenses	12,680	
Supplies and Materials Expenses	12,424	
Utility Expenses	4,340	
Communication Expenses	8,249	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,848	
Professional Services	16,757	
General Services	1,140	
Repairs and Maintenance	400	
Taxes, Insurance Premiums and Other Fees	450	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	150	
Representation Expenses	1,056	
Rent/Lease Expenses	19,510	
Subscription Expenses	8,000	
Other Maintenance and Operating Expenses	126	
Total Maintenance and Other Operating Expenses	87,646	

Total Current Operating Expenditures		295,273
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		1,244
Transportation Equipment Outlay		7,500
Total Capital Outlays		8,744
TOTAL NEW APPROPRIATIONS		304,017

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder . . . . . P 1,742,446,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 201,914,000	P 327,457,000	P 59,605,000	P 588,976,000
Operations	918,731,000	234,739,000		1,153,470,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	918,731,000	234,739,000		1,153,470,000
TOTAL NEW APPROPRIATIONS	1,120,645,000	562,196,000	59,605,000	1,742,446,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits, and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Thirty Thousand Pesos (P30,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 159,661,000	P 327,457,000	P 59,605,000	P 546,723,000
Administration of Personnel Benefits	42,253,000			42,253,000
Sub-total, General Administration and Support	201,914,000	327,457,000	59,605,000	588,976,000
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	918,731,000	234,739,000		1,153,470,000
Legal Services to the Government, its Offices and Agencies	918,731,000	234,739,000		1,153,470,000
Sub-total, Operations	918,731,000	234,739,000		1,153,470,000
TOTAL NEW APPROPRIATIONS	1,120,645,000	562,196,000	59,605,000	1,742,446,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	822,747
Total Permanent Positions	822,747
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,608
Representation Allowance	28,434
Transportation Allowance	28,434
Clothing and Uniform Allowance	5,719
Mid-Year Bonus - Civilian	68,562

Year End Bonus	68,562
Cash Gift	4,085
Productivity Enhancement Incentive	4,085
Step Increment	2,057
Total Other Compensation Common to All	229,546
Other Compensation for Specific Groups	
Longevity Pay	4,630
Anniversary Bonus - Civilian	2,427
Total Other Compensation for Specific Groups	7,057
Other Benefits	
PAG-IBIG Contributions	1,960
PhilHealth Contributions	15,517
Employees Compensation Insurance Premiums	980
Retirement Gratuity	33,190
Loyalty Award - Civilian	585
Terminal Leave	9,063
Total Other Benefits	61,295
Total Personnel Services	1,120,645
Maintenance and Other Operating Expenses	
Travelling Expenses	34,544
Training and Scholarship Expenses	26,799
Supplies and Materials Expenses	24,841
Utility Expenses	22,438
Communication Expenses	36,932
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	19,200
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	1,550
General Services	26,687
Repairs and Maintenance	25,639
Taxes, Insurance Premiums and Other Fees	3,855
Other Maintenance and Operating Expenses	
Representation Expenses	200
Transportation and Delivery Expenses	900
Rent/Lease Expenses	212,109
Subscription Expenses	108,579
Other Maintenance and Operating Expenses	11,087
Total Maintenance and Other Operating Expenses	562,196
Total Current Operating Expenditures	1,682,841
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	40,380

Transportation Equipment Outlay	19,225
Total Capital Outlays	59,605
TOTAL NEW APPROPRIATIONS	1,742,446

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,226,908,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,088,000	P 119,313,000	P 48,872,000	P 247,273,000
Operations	760,874,000	180,578,000	12,508,000	953,960,000
PAROLE AND PROBATION PROGRAM	760,874,000	180,578,000	12,508,000	953,960,000
Total, Programs	839,962,000	299,891,000	61,380,000	1,201,233,000
B. PROJECT(S)				
Locally-Funded Project(s)		25,675,000		25,675,000
Total, Project(s)		25,675,000		25,675,000
TOTAL NEW APPROPRIATIONS	P 839,962,000	P 325,566,000	P 61,380,000	P 1,226,908,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,549,000	P 119,313,000	P 48,872,000	P 232,734,000
National Capital Region (NCR)	64,549,000	119,313,000	48,872,000	232,734,000
Central Office	64,549,000	119,313,000	48,872,000	232,734,000
Administration of Personnel Benefits	14,539,000			14,539,000
National Capital Region (NCR)	14,539,000			14,539,000
Central Office	14,539,000			14,539,000
Sub-total, General Administration and Support	79,088,000	119,313,000	48,872,000	247,273,000
Operations				
PAROLE AND PROBATION PROGRAM	760,874,000	180,578,000	12,508,000	953,960,000
Administration of the Parole and Probation System	760,874,000	180,578,000	12,508,000	953,960,000
National Capital Region (NCR)	86,197,000	19,816,000	1,800,000	107,813,000
Regional Office - NCR	86,197,000	19,816,000	1,800,000	107,813,000
Region I - Ilocos	47,017,000	9,577,000		56,594,000
Regional Office - I	47,017,000	9,577,000		56,594,000
Cordillera Administrative Region (CAR)	26,471,000	5,617,000		32,088,000
Regional Office - CAR	26,471,000	5,617,000		32,088,000
Region II - Cagayan Valley	34,164,000	6,565,000		40,729,000
Regional Office - II	34,164,000	6,565,000		40,729,000
Region III - Central Luzon	60,866,000	15,892,000		76,758,000
Regional Office - III	60,866,000	15,892,000		76,758,000
Region IVA - CALABARZON	72,968,000	14,682,000		87,650,000
Regional Office - IVA	72,968,000	14,682,000		87,650,000
Region IVB - MIMAROPA	29,495,000	7,193,000	1,800,000	38,488,000
Regional Office - IVB	29,495,000	7,193,000	1,800,000	38,488,000
Region V - Bicol	45,885,000	8,642,000		54,527,000
Regional Office - V	45,885,000	8,642,000		54,527,000

Region VI - Western Visayas	56,642,000	15,348,000		71,990,000
Regional Office - VI	56,642,000	15,348,000		71,990,000
Negros Island Region (NIR)		7,123,000	374,000	7,497,000
Regional Office - NIR		7,123,000	374,000	7,497,000
Region VII - Central Visayas	76,046,000	20,227,000		96,273,000
Regional Office - VII	76,046,000	20,227,000		96,273,000
Region VIII - Eastern Visayas	53,021,000	7,611,000	1,800,000	62,432,000
Regional Office - VIII	53,021,000	7,611,000	1,800,000	62,432,000
Region IX - Zamboanga Peninsula	33,173,000	7,934,000	3,134,000	44,241,000
Regional Office - IX	33,173,000	7,934,000	3,134,000	44,241,000
Region X - Northern Mindanao	38,683,000	8,985,000	1,800,000	49,468,000
Regional Office - X	38,683,000	8,985,000	1,800,000	49,468,000
Region XI - Davao	50,623,000	9,935,000		60,558,000
Regional Office - XI	50,623,000	9,935,000		60,558,000
Region XII - SOCCSKSARGEN	19,619,000	8,783,000		28,402,000
Regional Office - XII	19,619,000	8,783,000		28,402,000
Region XIII - Caraga	30,004,000	6,648,000	1,800,000	38,452,000
Regional Office - XIII	30,004,000	6,648,000	1,800,000	38,452,000
Sub-total, Operations	760,874,000	180,578,000	12,508,000	953,960,000
Total, Regular Programs	839,962,000	299,891,000	61,380,000	1,201,233,000
PROJECT(S)				
Locally - Funded Project(s)				
Philippine Anti-Illegal Drugs Strategy		25,675,000		25,675,000
National Capital Region (NCR)		25,675,000		25,675,000
Central Office		25,675,000		25,675,000
Sub-total, Locally-Funded Project(s)		25,675,000		25,675,000
Total, Project(s)		25,675,000		25,675,000
TOTAL NEW APPROPRIATIONS	P 839,962,000	P 325,566,000	P 61,380,000	P 1,226,908,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	614,381
Total Permanent Positions	614,381
Other Compensation Common to All	
Personnel Economic Relief Allowance	22,632
Representation Allowance	13,086
Transportation Allowance	13,086
Clothing and Uniform Allowance	6,601
Honoraria	2,200
Mid-Year Bonus - Civilian	51,198
Year End Bonus	51,198
Cash Gift	4,715
Productivity Enhancement Incentive	4,715
Step Increment	1,535
Total Other Compensation Common to All	170,966
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	18,040
Anniversary Bonus - Civilian	2,796
Total Other Compensation for Specific Groups	20,836
Other Benefits	
PAG-IBIG Contributions	2,264
PhilHealth Contributions	14,938
Employees Compensation Insurance Premiums	1,133
Loyalty Award - Civilian	905
Terminal Leave	14,539
Total Other Benefits	33,779
Total Personnel Services	839,962
Maintenance and Other Operating Expenses	
Travelling Expenses	30,067
Training and Scholarship Expenses	65,348
Supplies and Materials Expenses	61,683
Utility Expenses	11,841
Communication Expenses	38,902
Survey, Research, Exploration and Development Expenses	1,000

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,218
Professional Services	56,400
General Services	11,609
Repairs and Maintenance	4,330
Taxes, Insurance Premiums and Other Fees	701
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,111
Representation Expenses	1,155
Rent/Lease Expenses	10,622
Membership Dues and Contributions to Organizations	1
Subscription Expenses	28,548
Total Maintenance and Other Operating Expenses	325,566
Total Current Operating Expenditures	1,165,528
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,327
Transportation Equipment Outlay	9,000
Furniture, Fixtures and Books Outlay	2,053
Total Capital Outlays	61,380
TOTAL NEW APPROPRIATIONS	1,226,908

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 275,252,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 90,748,000	P 89,097,000	P 1,347,000	P 181,192,000
Operations	63,089,000	23,571,000	7,400,000	94,060,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	63,089,000	23,571,000	7,400,000	94,060,000
TOTAL NEW APPROPRIATIONS	P 153,837,000	P 112,668,000	P 8,747,000	P 275,252,000

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances, and other benefits of PCGG officials and employees.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 88,959,000	P 89,097,000	P 1,347,000	P 179,403,000
Administration of Personnel Benefits	1,789,000			1,789,000
Sub-total, General Administration and Support	90,748,000	89,097,000	1,347,000	181,192,000
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	63,089,000	23,571,000	7,400,000	94,060,000
Recovery of Ill-gotten Wealth	63,089,000	23,571,000	7,400,000	94,060,000
Sub-total, Operations	63,089,000	23,571,000	7,400,000	94,060,000
TOTAL NEW APPROPRIATIONS	P 153,837,000	P 112,668,000	P 8,747,000	P 275,252,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	88,909
Total Permanent Positions	88,909

Other Compensation Common to All		
Personnel Economic Relief Allowance	2,640	
Representation Allowance	2,034	
Transportation Allowance	2,034	
Clothing and Uniform Allowance	770	
Honoraria	600	
Mid-Year Bonus - Civilian	7,409	
Year End Bonus	7,409	
Cash Gift	550	
Productivity Enhancement Incentive	550	
Step Increment	223	
Total Other Compensation Common to All	24,219	
Other Compensation for Specific Groups		
Anniversary Bonus - Civilian	519	
Total Other Compensation for Specific Groups	519	
Other Benefits		
PAG-IBIG Contributions	264	
PhilHealth Contributions	1,895	
Employees Compensation Insurance Premiums	132	
Loyalty Award - Civilian	70	
Terminal Leave	1,789	
Total Other Benefits	4,150	
Non-Permanent Positions	36,040	
Total Personnel Services	153,837	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,473	
Training and Scholarship Expenses	2,305	
Supplies and Materials Expenses	18,503	
Utility Expenses	6,133	
Communication Expenses	3,821	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,990	
Professional Services	11,245	
General Services	9,377	
Repairs and Maintenance	6,651	
Taxes, Insurance Premiums and Other Fees	1,602	
Other Maintenance and Operating Expenses		
Advertising Expenses	168	
Printing and Publication Expenses	41	
Representation Expenses	612	
Transportation and Delivery Expenses	2,034	
Rent/Lease Expenses	44,661	
Subscription Expenses	1,716	
Other Maintenance and Operating Expenses	336	
Total Maintenance and Other Operating Expenses	112,668	

Total Current Operating Expenditures		266,505
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		1,347
Transportation Equipment Outlay		7,400
Total Capital Outlays		8,747
TOTAL NEW APPROPRIATIONS		275,252

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 6,414,778,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 663,619,000	P 26,468,000	14,800,000	P 704,887,000
Operations	5,543,529,000	160,704,000	5,658,000	5,709,891,000
PUBLIC LEGAL ASSISTANCE PROGRAM	5,543,529,000	160,704,000	5,658,000	5,709,891,000
TOTAL NEW APPROPRIATIONS	P 6,207,148,000	P 187,172,000	20,458,000	P 6,414,778,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support					
General Management and Supervision	P 627,215,000	P 26,468,000	14,800,000	P	668,483,000
Administration of Personnel Benefits	36,404,000				36,404,000
Sub-total, General Administration and Support	663,619,000	26,468,000	14,800,000		704,887,000
Operations					
PUBLIC LEGAL ASSISTANCE PROGRAM	5,543,529,000	160,704,000	5,658,000		5,709,891,000
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	5,543,529,000	160,704,000	5,658,000		5,709,891,000
Sub-total, Operations	5,543,529,000	160,704,000	5,658,000		5,709,891,000
TOTAL NEW APPROPRIATIONS	P 6,207,148,000	P 187,172,000	20,458,000	P	6,414,778,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	4,573,684
Total Permanent Positions	4,573,684
Other Compensation Common to All	
Personnel Economic Relief Allowance	88,968
Representation Allowance	250,482
Transportation Allowance	250,482
Clothing and Uniform Allowance	25,949
Mid-Year Bonus - Civilian	381,140
Year End Bonus	381,140
Cash Gift	18,535
Productivity Enhancement Incentive	18,535
Step Increment	11,434
Total Other Compensation Common to All	1,426,665
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,252
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	64,392
Total Other Compensation for Specific Groups	66,220

Other Benefits	
PAG-IBIG Contributions	8,897
PhilHealth Contributions	87,764
Employees Compensation Insurance Premiums	4,449
Retirement Gratuity	22,024
Loyalty Award - Civilian	3,065
Terminal Leave	14,380
Total Other Benefits	140,579
Total Personnel Services	6,207,148
Maintenance and Other Operating Expenses	
Travelling Expenses	8,775
Training and Scholarship Expenses	12,312
Supplies and Materials Expenses	109,705
Utility Expenses	13,686
Communication Expenses	8,824
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,910
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,150
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	134
Printing and Publication Expenses	474
Representation Expenses	2,674
Transportation and Delivery Expenses	950
Rent/Lease Expenses	13,242
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	187,172
Total Current Operating Expenditures	6,394,320
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,658
Transportation Equipment Outlay	14,800
Total Capital Outlays	20,458
TOTAL NEW APPROPRIATIONS	6,414,778

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 8,572,220,000	P 1,721,792,000	P 511,011,000	P 10,805,023,000
B. BUREAU OF CORRECTIONS	5,616,825,000	3,444,319,000	1,169,734,000	10,230,878,000
C. BUREAU OF IMMIGRATION	1,533,744,000	1,910,535,000	1,811,426,000	5,255,705,000
D. LAND REGISTRATION AUTHORITY	1,268,254,000	92,779,000		1,361,033,000
E. NATIONAL BUREAU OF INVESTIGATION	1,263,874,000	1,309,824,000	1,113,919,000	3,687,617,000
F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION	59,502,000	93,654,000	7,425,000	160,581,000
G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	207,627,000	87,646,000	8,744,000	304,017,000
H. OFFICE OF THE SOLICITOR GENERAL	1,120,645,000	562,196,000	59,605,000	1,742,446,000
I. PAROLE AND PROBATION ADMINISTRATION	839,962,000	325,566,000	61,380,000	1,226,908,000
J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	153,837,000	112,668,000	8,747,000	275,252,000
K. PUBLIC ATTORNEY'S OFFICE	6,207,148,000	187,172,000	20,458,000	6,414,778,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 26,843,638,000	P 9,848,151,000	P 4,772,449,000	P 41,464,238,000

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 29,427,466,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,355,891,000	P 338,549,000	P 60,617,000	P 1,755,057,000
Support to Operations	30,488,000	14,492,000		44,980,000
Operations	762,261,000	26,505,861,000		27,268,122,000
EMPLOYMENT FACILITATION PROGRAM	25,710,000	1,207,327,000		1,233,037,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	577,601,000	449,882,000		1,027,483,000
WORKERS PROTECTION AND WELFARE PROGRAM	158,950,000	24,848,652,000		25,007,602,000
Total, Regular Programs	2,148,640,000	26,858,902,000	60,617,000	29,068,159,000
B. PROJECT(S)				
Locally-Funded Project(s)		204,707,000	154,600,000	359,307,000
Total, Project(s)		204,707,000	154,600,000	359,307,000
TOTAL NEW APPROPRIATIONS	P 2,148,640,000	P 27,063,609,000	P 215,217,000	P 29,427,466,000

Special Provision(s)

1. **Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Twenty Two Billion One Hundred Forty Three Million Seven Hundred Forty One Thousand Pesos (P22,143,741,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of the TUPAD Program, disadvantaged workers shall refer to vulnerable, marginalized, and displaced workers: *Provided*, That the prioritization of the TUPAD beneficiaries shall be in accordance with the guidelines issued by the DOLE, in coordination with the agencies concerned: *Provided, further,* That the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the Program.

2. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

(a) Nine percent (9%) for socio-economic projects of sugar workers;

(b) Five percent (5%) for the death benefit program of sugar workers;

(c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and

(d) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,327,741,000	P 338,549,000	P 60,617,000	P 1,726,907,000
National Capital Region (NCR)	638,932,000	192,537,000	19,438,000	850,907,000
Central Office	524,940,000	138,165,000	14,358,000	677,463,000
Regional Office - NCR	113,992,000	54,372,000	5,080,000	173,444,000
Region I - Ilocos	48,023,000	7,929,000	1,395,000	57,347,000
Regional Office - I	48,023,000	7,929,000	1,395,000	57,347,000
Cordillera Administrative Region (CAR)	32,490,000	5,026,000	435,000	37,951,000
Regional Office - CAR	32,490,000	5,026,000	435,000	37,951,000
Region II - Cagayan Valley	41,818,000	5,310,000	3,600,000	50,728,000
Regional Office - II	41,818,000	5,310,000	3,600,000	50,728,000
Region III - Central Luzon	65,471,000	9,557,000		75,028,000
Regional Office - III	65,471,000	9,557,000		75,028,000
Region IVA - CALABARZON	61,661,000	15,318,000		76,979,000
Regional Office - IVA	61,661,000	15,318,000		76,979,000
Region IVB - MIMAROPA	32,189,000	7,787,000	5,000,000	44,976,000
Regional Office - IVB	32,189,000	7,787,000	5,000,000	44,976,000

Region V - Bicol	47,709,000	9,465,000		57,174,000
Regional Office - V	47,709,000	9,465,000		57,174,000
Region VI - Western Visayas	58,995,000	10,189,000	8,460,000	77,644,000
Regional Office - VI	58,995,000	10,189,000	8,460,000	77,644,000
Negros Island Region (NIR)		3,012,000		3,012,000
Regional Office - NIR		3,012,000		3,012,000
Region VII - Central Visayas	44,904,000	10,649,000	5,000,000	60,553,000
Regional Office - VII	44,904,000	10,649,000	5,000,000	60,553,000
Region VIII - Eastern Visayas	37,195,000	9,526,000	1,670,000	48,391,000
Regional Office - VIII	37,195,000	9,526,000	1,670,000	48,391,000
Region IX - Zamboanga Peninsula	46,251,000	9,734,000	969,000	56,954,000
Regional Office - IX	46,251,000	9,734,000	969,000	56,954,000
Region X - Northern Mindanao	50,209,000	8,291,000		58,500,000
Regional Office - X	50,209,000	8,291,000		58,500,000
Region XI - Davao	46,995,000	16,101,000	6,500,000	69,596,000
Regional Office - XI	46,995,000	16,101,000	6,500,000	69,596,000
Region XII - SOCCSKSARGEN	38,047,000	7,977,000	5,300,000	51,324,000
Regional Office - XII	38,047,000	7,977,000	5,300,000	51,324,000
Region XIII - Caraga	36,852,000	10,141,000	2,850,000	49,843,000
Regional Office - XIII	36,852,000	10,141,000	2,850,000	49,843,000
Administration of Personnel Benefits	28,150,000			28,150,000
National Capital Region (NCR)	28,150,000			28,150,000
Central Office	28,150,000			28,150,000
Sub-total, General Administration and Support	1,355,891,000	338,549,000	60,617,000	1,755,057,000
Support to Operations				
Attendance to Local, Regional, International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva, Switzerland		8,964,000		8,964,000
National Capital Region (NCR)		8,964,000		8,964,000
Central Office		8,964,000		8,964,000

Legal Services	30,488,000	5,528,000	36,016,000
National Capital Region (NCR)	30,488,000	5,528,000	36,016,000
Central Office	30,488,000	5,528,000	36,016,000
Sub-total, Support to Operations	30,488,000	14,492,000	44,980,000
Operations			
EMPLOYMENT FACILITATION PROGRAM	25,710,000	1,207,327,000	1,233,037,000
Promotion of Local Employment	25,710,000	77,905,000	103,615,000
National Capital Region (NCR)	25,710,000	40,072,000	65,782,000
Central Office	25,710,000	36,211,000	61,921,000
Regional Office - NCR		3,861,000	3,861,000
Region I - Ilocos		1,883,000	1,883,000
Regional Office - I		1,883,000	1,883,000
Cordillera Administrative Region (CAR)		2,386,000	2,386,000
Regional Office - CAR		2,386,000	2,386,000
Region II - Cagayan Valley		1,883,000	1,883,000
Regional Office - II		1,883,000	1,883,000
Region III - Central Luzon		5,861,000	5,861,000
Regional Office - III		5,861,000	5,861,000
Region IVA - CALABARZON		3,861,000	3,861,000
Regional Office - IVA		3,861,000	3,861,000
Region IVB - MIMAROPA		1,902,000	1,902,000
Regional Office - IVB		1,902,000	1,902,000
Region V - Bicol		1,882,000	1,882,000
Regional Office - V		1,882,000	1,882,000
Region VI - Western Visayas		2,487,000	2,487,000
Regional Office - VI		2,487,000	2,487,000
Region VII - Central Visayas		3,387,000	3,387,000
Regional Office - VII		3,387,000	3,387,000
Region VIII - Eastern Visayas		1,882,000	1,882,000
Regional Office - VIII		1,882,000	1,882,000

Region IX - Zamboanga Peninsula	1,882,000	1,882,000
Regional Office - IX	1,882,000	1,882,000
Region X - Northern Mindanao	2,386,000	2,386,000
Regional Office - X	2,386,000	2,386,000
Region XI - Davao	2,387,000	2,387,000
Regional Office - XI	2,387,000	2,387,000
Region XII - SOCCSKSARGEN	1,882,000	1,882,000
Regional Office - XII	1,882,000	1,882,000
Region XIII - Caraga	1,882,000	1,882,000
Regional Office - XIII	1,882,000	1,882,000
Youth Employability	1,002,050,000	1,002,050,000
National Capital Region (NCR)	204,350,000	204,350,000
Central Office	111,561,000	111,561,000
Regional Office - NCR	92,789,000	92,789,000
Region I - Ilocos	40,348,000	40,348,000
Regional Office - I	40,348,000	40,348,000
Cordillera Administrative Region (CAR)	35,434,000	35,434,000
Regional Office - CAR	35,434,000	35,434,000
Region II - Cagayan Valley	47,162,000	47,162,000
Regional Office - II	47,162,000	47,162,000
Region III - Central Luzon	132,237,000	132,237,000
Regional Office - III	132,237,000	132,237,000
Region IVA - CALABARZON	122,170,000	122,170,000
Regional Office - IVA	122,170,000	122,170,000
Region IVB - MIMAROPA	15,515,000	15,515,000
Regional Office - IVB	15,515,000	15,515,000
Region V - Bicol	24,199,000	24,199,000
Regional Office - V	24,199,000	24,199,000
Region VI - Western Visayas	34,487,000	34,487,000
Regional Office - VI	34,487,000	34,487,000

Negros Island Region (NIR)	29,814,000	29,814,000	
Regional Office - NIR	29,814,000	29,814,000	
Region VII - Central Visayas	50,295,000	50,295,000	
Regional Office - VII	50,295,000	50,295,000	
Region VIII - Eastern Visayas	22,481,000	22,481,000	
Regional Office - VIII	22,481,000	22,481,000	
Region IX - Zamboanga Peninsula	78,732,000	78,732,000	
Regional Office - IX	78,732,000	78,732,000	
Region X - Northern Mindanao	32,861,000	32,861,000	
Regional Office - X	32,861,000	32,861,000	
Region XI - Davao	64,103,000	64,103,000	
Regional Office - XI	64,103,000	64,103,000	
Region XII - SOCCSKSARGEN	43,247,000	43,247,000	
Regional Office - XII	43,247,000	43,247,000	
Region XIII - Caraga	24,615,000	24,615,000	
Regional Office - XIII	24,615,000	24,615,000	
Job Search Assistance	127,372,000	127,372,000	
National Capital Region (NCR)	58,616,000	58,616,000	
Central Office	52,498,000	52,498,000	
Regional Office - NCR	6,118,000	6,118,000	
Region I - Ilocos	4,440,000	4,440,000	
Regional Office - I	4,440,000	4,440,000	
Cordillera Administrative Region (CAR)	4,533,000	4,533,000	
Regional Office - CAR	4,533,000	4,533,000	
Region II - Cagayan Valley	4,260,000	4,260,000	
Regional Office - II	4,260,000	4,260,000	
Region III - Central Luzon	6,345,000	6,345,000	
Regional Office - III	6,345,000	6,345,000	

Region IVA - CALABARZON		5,820,000	5,820,000	
Regional Office - IVA		5,820,000	5,820,000	
Region IVB - MIMAROPA		4,183,000	4,183,000	
Regional Office - IVB		4,183,000	4,183,000	
Region V - Bicol		4,070,000	4,070,000	
Regional Office - V		4,070,000	4,070,000	
Region VI - Western Visayas		4,209,000	4,209,000	
Regional Office - VI		4,209,000	4,209,000	
Negros Island Region (NIR)		104,000	104,000	
Regional Office - NIR		104,000	104,000	
Region VII - Central Visayas		4,202,000	4,202,000	
Regional Office - VII		4,202,000	4,202,000	
Region VIII - Eastern Visayas		4,487,000	4,487,000	
Regional Office - VIII		4,487,000	4,487,000	
Region IX - Zamboanga Peninsula		4,293,000	4,293,000	
Regional Office - IX		4,293,000	4,293,000	
Region X - Northern Mindanao		4,404,000	4,404,000	
Regional Office - X		4,404,000	4,404,000	
Region XI - Davao		4,801,000	4,801,000	
Regional Office - XI		4,801,000	4,801,000	
Region XII - SOCCSKSARGEN		4,377,000	4,377,000	
Regional Office - XII		4,377,000	4,377,000	
Region XIII - Caraga		4,228,000	4,228,000	
Regional Office - XIII		4,228,000	4,228,000	
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	577,601,000	449,882,000	1,027,483,000	
Promotion of Good Labor-Management Relations	33,962,000	7,816,000	41,778,000	
National Capital Region (NCR)	33,962,000	7,816,000	41,778,000	
Central Office	33,962,000	7,816,000	41,778,000	

Promotion of Rights at Work and Labor Standards	44,774,000	6,390,000	51,164,000
National Capital Region (NCR)	44,774,000	6,390,000	51,164,000
Central Office	44,774,000	6,390,000	51,164,000
Tripartism and Social Dialogue		41,684,000	41,684,000
National Capital Region (NCR)		26,684,000	26,684,000
Central Office		25,684,000	25,684,000
Regional Office - NCR		1,000,000	1,000,000
Region I - Ilocos		1,000,000	1,000,000
Regional Office - I		1,000,000	1,000,000
Cordillera Administrative Region (CAR)		1,000,000	1,000,000
Regional Office - CAR		1,000,000	1,000,000
Region II - Cagayan Valley		1,000,000	1,000,000
Regional Office - II		1,000,000	1,000,000
Region III - Central Luzon		1,000,000	1,000,000
Regional Office - III		1,000,000	1,000,000
Region IVA - CALABARZON		1,000,000	1,000,000
Regional Office - IVA		1,000,000	1,000,000
Region IVB - MIMAROPA		1,000,000	1,000,000
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol		1,000,000	1,000,000
Regional Office - V		1,000,000	1,000,000
Region VI - Western Visayas		800,000	800,000
Regional Office - VI		800,000	800,000
Negros Island Region (NIR)		550,000	550,000
Regional Office - NIR		550,000	550,000
Region VII - Central Visayas		650,000	650,000
Regional Office - VII		650,000	650,000
Region VIII - Eastern Visayas		1,000,000	1,000,000
Regional Office - VIII		1,000,000	1,000,000

Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Office - IX	1,000,000	1,000,000
Region X - Northern Mindanao	1,000,000	1,000,000
Regional Office - X	1,000,000	1,000,000
Region XI - Davao	1,000,000	1,000,000
Regional Office - XI	1,000,000	1,000,000
Region XII - SOCCSKSARGEN	1,000,000	1,000,000
Regional Office - XII	1,000,000	1,000,000
Region XIII - Caraga	1,000,000	1,000,000
Regional Office - XIII	1,000,000	1,000,000
Workers Organizations Development and Empowerment	60,216,000	60,216,000
National Capital Region (NCR)	23,682,000	23,682,000
Central Office	21,395,000	21,395,000
Regional Office - NCR	2,287,000	2,287,000
Region I - Ilocos	1,583,000	1,583,000
Regional Office - I	1,583,000	1,583,000
Cordillera Administrative Region (CAR)	1,978,000	1,978,000
Regional Office - CAR	1,978,000	1,978,000
Region II - Cagayan Valley	2,743,000	2,743,000
Regional Office - II	2,743,000	2,743,000
Region III - Central Luzon	2,702,000	2,702,000
Regional Office - III	2,702,000	2,702,000
Region IVA - CALABARZON	4,393,000	4,393,000
Regional Office - IVA	4,393,000	4,393,000
Region IVB - MIMAROPA	2,663,000	2,663,000
Regional Office - IVB	2,663,000	2,663,000
Region V - Bicol	2,090,000	2,090,000
Regional Office - V	2,090,000	2,090,000

Region VI - Western Visayas		2,048,000	2,048,000	
Regional Office - VI		2,048,000	2,048,000	
Negros Island Region (NIR)		701,000	701,000	
Regional Office - NIR		701,000	701,000	
Region VII - Central Visayas		1,800,000	1,800,000	
Regional Office - VII		1,800,000	1,800,000	
Region VIII - Eastern Visayas		1,595,000	1,595,000	
Regional Office - VIII		1,595,000	1,595,000	
Region IX - Zamboanga Peninsula		2,608,000	2,608,000	
Regional Office - IX		2,608,000	2,608,000	
Region X - Northern Mindanao		3,064,000	3,064,000	
Regional Office - X		3,064,000	3,064,000	
Region XI - Davao		2,460,000	2,460,000	
Regional Office - XI		2,460,000	2,460,000	
Region XII - SOCCSKSARGEN		2,532,000	2,532,000	
Regional Office - XII		2,532,000	2,532,000	
Region XIII - Caraga		1,574,000	1,574,000	
Regional Office - XIII		1,574,000	1,574,000	
Labor Laws Compliance	498,865,000	324,364,000	823,229,000	
National Capital Region (NCR)	241,397,000	137,937,000	379,334,000	
Central Office	103,169,000	96,307,000	199,476,000	
Regional Office - NCR	138,228,000	41,630,000	179,858,000	
Region I - Ilocos	14,696,000	12,190,000	26,886,000	
Regional Office - I	14,696,000	12,190,000	26,886,000	
Cordillera Administrative Region (CAR)	9,225,000	5,520,000	14,745,000	
Regional Office - CAR	9,225,000	5,520,000	14,745,000	
Region II - Cagayan Valley	13,467,000	7,590,000	21,057,000	
Regional Office - II	13,467,000	7,590,000	21,057,000	

Region III - Central Luzon	40,007,000	29,210,000	69,217,000
Regional Office - III	40,007,000	29,210,000	69,217,000
Region IVA - CALABARZON	51,039,000	35,420,000	86,459,000
Regional Office - IVA	51,039,000	35,420,000	86,459,000
Region IVB - MIMAROPA	4,167,000	5,060,000	9,227,000
Regional Office - IVB	4,167,000	5,060,000	9,227,000
Region V - Bicol	4,823,000	6,327,000	11,150,000
Regional Office - V	4,823,000	6,327,000	11,150,000
Region VI - Western Visayas	18,225,000	13,370,000	31,595,000
Regional Office - VI	18,225,000	13,370,000	31,595,000
Negros Island Region (NIR)		5,692,000	5,692,000
Regional Office - NIR		5,692,000	5,692,000
Region VII - Central Visayas	31,547,000	14,528,000	46,075,000
Regional Office - VII	31,547,000	14,528,000	46,075,000
Region VIII - Eastern Visayas	5,629,000	8,740,000	14,369,000
Regional Office - VIII	5,629,000	8,740,000	14,369,000
Region IX - Zamboanga Peninsula	9,977,000	6,900,000	16,877,000
Regional Office - IX	9,977,000	6,900,000	16,877,000
Region X - Northern Mindanao	14,896,000	8,970,000	23,866,000
Regional Office - X	14,896,000	8,970,000	23,866,000
Region XI - Davao	23,323,000	12,650,000	35,973,000
Regional Office - XI	23,323,000	12,650,000	35,973,000
Region XII- SOCCSKSARGEN	10,892,000	9,200,000	20,092,000
Regional Office - XII	10,892,000	9,200,000	20,092,000
Region XIII - Caraga	5,555,000	5,060,000	10,615,000
Regional Office - XIII	5,555,000	5,060,000	10,615,000
Case Management		9,412,000	9,412,000
National Capital Region (NCR)		1,574,000	1,574,000
Central Office		1,045,000	1,045,000
Regional Office - NCR		529,000	529,000

Region I - Ilocos	451,000	451,000	
Regional Office - I	451,000	451,000	
Cordillera Administrative Region (CAR)	380,000	380,000	
Regional Office - CAR	380,000	380,000	
Region II - Cagayan Valley	289,000	289,000	
Regional Office - II	289,000	289,000	
Region III - Central Luzon	374,000	374,000	
Regional Office - III	374,000	374,000	
Region IVA - CALABARZON	709,000	709,000	
Regional Office - IVA	709,000	709,000	
Region IVB - MIMAROPA	413,000	413,000	
Regional Office - IVB	413,000	413,000	
Region V - Bicol	345,000	345,000	
Regional Office - V	345,000	345,000	
Region VI - Western Visayas	685,000	685,000	
Regional Office - VI	685,000	685,000	
Negros Island Region (NIR)	288,000	288,000	
Regional Office - NIR	288,000	288,000	
Region VII - Central Visayas	329,000	329,000	
Regional Office - VII	329,000	329,000	
Region VIII - Eastern Visayas	730,000	730,000	
Regional Office - VIII	730,000	730,000	
Region IX - Zamboanga Peninsula	536,000	536,000	
Regional Office - IX	536,000	536,000	
Region X - Northern Mindanao	670,000	670,000	
Regional Office - X	670,000	670,000	
Region XI - Davao	579,000	579,000	
Regional Office - XI	579,000	579,000	

Region XII - SOCCSKSARGEN		401,000	401,000
Regional Office - XII		401,000	401,000
Region XIII - Caraga		659,000	659,000
Regional Office - XIII		659,000	659,000
WORKERS PROTECTION AND WELFARE PROGRAM	158,950,000	24,848,652,000	25,007,602,000
Promotion of Rights and Welfare of Workers with Special Concerns	32,359,000	17,137,000	49,496,000
National Capital Region (NCR)	32,359,000	17,137,000	49,496,000
Central Office	32,359,000	17,137,000	49,496,000
Livelihood and Emergency Employment		24,736,555,000	24,736,555,000
National Capital Region (NCR)		23,371,051,000	23,371,051,000
Central Office		23,314,471,000	23,314,471,000
Regional Office - NCR		56,580,000	56,580,000
Region I - Ilocos		66,163,000	66,163,000
Regional Office - I		66,163,000	66,163,000
Cordillera Administrative Region (CAR)		69,220,000	69,220,000
Regional Office - CAR		69,220,000	69,220,000
Region II - Cagayan Valley		82,176,000	82,176,000
Regional Office - II		82,176,000	82,176,000
Region III - Central Luzon		87,337,000	87,337,000
Regional Office - III		87,337,000	87,337,000
Region IVA - CALABARZON		85,426,000	85,426,000
Regional Office - IVA		85,426,000	85,426,000
Region IVB - MIMAROPA		110,093,000	110,093,000
Regional Office - IVB		110,093,000	110,093,000
Region V - Bicol		115,643,000	115,643,000
Regional Office - V		115,643,000	115,643,000
Region VI - Western Visayas		80,897,000	80,897,000
Regional Office - VI		80,897,000	80,897,000

Negros Island Region (NIR)	35,998,000		35,998,000	
Regional Office - NIR	35,998,000		35,998,000	
Region VII - Central Visayas	70,491,000		70,491,000	
Regional Office - VII	70,491,000		70,491,000	
Region VIII - Eastern Visayas	113,721,000		113,721,000	
Regional Office - VIII	113,721,000		113,721,000	
Region IX - Zamboanga Peninsula	108,211,000		108,211,000	
Regional Office - IX	108,211,000		108,211,000	
Region X - Northern Mindanao	95,408,000		95,408,000	
Regional Office - X	95,408,000		95,408,000	
Region XI - Davao	73,441,000		73,441,000	
Regional Office - XI	73,441,000		73,441,000	
Region XII - SOCCSKSARGEN	85,915,000		85,915,000	
Regional Office - XII	85,915,000		85,915,000	
Region XIII - Caraga	85,364,000		85,364,000	
Regional Office - XIII		85,364,000	85,364,000	
Welfare Services	126,591,000	94,960,000	221,551,000	
National Capital Region (NCR)	12,209,000	86,576,000	98,785,000	
Central Office	816,000	85,857,000	86,673,000	
Regional Office - NCR	11,393,000	719,000	12,112,000	
Region I - Ilocos	5,999,000	580,000	6,579,000	
Regional Office - I	5,999,000	580,000	6,579,000	
Cordillera Administrative Region (CAR)	9,311,000	548,000	9,859,000	
Regional Office - CAR	9,311,000	548,000	9,859,000	
Region II - Cagayan Valley	7,067,000	423,000	7,490,000	
Regional Office - II	7,067,000	423,000	7,490,000	
Region III - Central Luzon	7,104,000	679,000	7,783,000	
Regional Office - III	7,104,000	679,000	7,783,000	

Region IVA - CALABARZON	5,678,000	800,000		6,478,000	
Regional Office - IVA	5,678,000	800,000		6,478,000	
Region IVB - MIMAROPA	10,452,000	464,000		10,916,000	
Regional Office - IVB	10,452,000	464,000		10,916,000	
Region V - Bicol	9,139,000	412,000		9,551,000	
Regional Office - V	9,139,000	412,000		9,551,000	
Region VI - Western Visayas	5,050,000	437,000		5,487,000	
Regional Office - VI	5,050,000	437,000		5,487,000	
Negros Island Region (NIR)		287,000		287,000	
Regional Office - NIR		287,000		287,000	
Region VII - Central Visayas	7,523,000	288,000		7,811,000	
Regional Office - VII	7,523,000	288,000		7,811,000	
Region VIII - Eastern Visayas	6,145,000	459,000		6,604,000	
Regional Office - VIII	6,145,000	459,000		6,604,000	
Region IX - Zamboanga Peninsula	6,761,000	721,000		7,482,000	
Regional Office - IX	6,761,000	721,000		7,482,000	
Region X - Northern Mindanao	7,967,000	555,000		8,522,000	
Regional Office - X	7,967,000	555,000		8,522,000	
Region XI - Davao	9,144,000	907,000		10,051,000	
Regional Office - XI	9,144,000	907,000		10,051,000	
Region XII - SOCCSKSARGEN	8,431,000	538,000		8,969,000	
Regional Office - XII	8,431,000	538,000		8,969,000	
Region XIII - Caraga	8,611,000	286,000		8,897,000	
Regional Office - XIII	8,611,000	286,000		8,897,000	
Sub-total, Operations	762,261,000	26,505,861,000		27,268,122,000	
Total, Regular Programs	2,148,640,000	26,858,902,000	60,617,000	29,068,159,000	
B. PROJECT(S)					
Locally-Funded Project(s)					
Computerization Program		189,351,000	154,600,000	343,951,000	

National Capital Region (NCR)	189,351,000	154,600,000	343,951,000	
Central Office	189,351,000	154,600,000	343,951,000	
Skills Registry Program	15,356,000		15,356,000	
National Capital Region (NCR)	2,326,000		2,326,000	
Central Office	1,578,000		1,578,000	
Regional Office - NCR	748,000		748,000	
Region I - Ilocos	839,000		839,000	
Regional Office - I	839,000		839,000	
Cordillera Administrative Region (CAR)	857,000		857,000	
Regional Office - CAR	857,000		857,000	
Region II - Cagayan Valley	846,000		846,000	
Regional Office - II	846,000		846,000	
Region III - Central Luzon	935,000		935,000	
Regional Office - III	935,000		935,000	
Region IVA - CALABARZON	939,000		939,000	
Regional Office - IVA	939,000		939,000	
Region IVB - MIMAROPA	772,000		772,000	
Regional Office - IVB	772,000		772,000	
Region V - Bicol	892,000		892,000	
Regional Office - V	892,000		892,000	
Region VI - Western Visayas	916,000		916,000	
Regional Office - VI	916,000		916,000	
Region VII - Central Visayas	907,000		907,000	
Regional Office - VII	907,000		907,000	
Region VIII - Eastern Visayas	925,000		925,000	
Regional Office - VIII	925,000		925,000	
Region IX - Zamboanga Peninsula	849,000		849,000	
Regional Office - IX	849,000		849,000	
Region X - Northern Mindanao	864,000		864,000	
Regional Office - X	864,000		864,000	

Region XI - Davao		839,000		839,000
Regional Office - XI		839,000		839,000
Region XII - SOCCSKSARGEN		815,000		815,000
Regional Office - XII		815,000		815,000
Region XIII - Caraga		835,000		835,000
Regional Office - XIII		835,000		835,000
Sub-total, Locally-Funded Project(s)		204,707,000	154,600,000	359,307,000
Total, Project(s)		204,707,000	154,600,000	359,307,000
TOTAL NEW APPROPRIATIONS	**P 2,148,640,000**	**P 27,063,609,000**	**P 215,217,000**	**P 29,427,466,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,373,686
Total Permanent Positions	1,373,686
Other Compensation Common to All	
Personnel Economic Relief Allowance	50,064
Representation Allowance	13,674
Transportation Allowance	13,674
Clothing and Uniform Allowance	14,602
Mid-Year Bonus - Civilian	114,475
Year End Bonus	114,475
Cash Gift	10,430
Productivity Enhancement Incentive	10,430
Step Increment	3,435
Total Other Compensation Common to All	345,259
Other Benefits	
PAG-IBIG Contributions	5,006
PhilHealth Contributions	32,993
Employees Compensation Insurance Premiums	2,503
Loyalty Award - Civilian	1,435
Terminal Leave	28,150
Total Other Benefits	70,087

Non-Permanent Positions		359,608
Total Personnel Services		2,148,640
Maintenance and Other Operating Expenses		
Travelling Expenses		143,658
Training and Scholarship Expenses		251,025
Supplies and Materials Expenses		129,103
Utility Expenses		59,961
Communication Expenses		91,263
Awards/Rewards and Prizes		4,816
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		5,796
Professional Services		776,874
General Services		91,404
Repairs and Maintenance		21,946
Financial Assistance/Subsidy		25,019,142
Taxes, Insurance Premiums and Other Fees		15,387
Other Maintenance and Operating Expenses		
Advertising Expenses		2,667
Printing and Publication Expenses		25,472
Representation Expenses		99,739
Transportation and Delivery Expenses		37
Rent/Lease Expenses		138,012
Membership Dues and Contributions to Organizations		240
Subscription Expenses		69,820
Bank Transaction Fee		10
Other Maintenance and Operating Expenses		117,237
Total Maintenance and Other Operating Expenses		27,063,609
Total Current Operating Expenditures		29,212,249
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		121,559
Transportation Equipment Outlay		43,600
Furniture, Fixtures and Books Outlay		150
Intangible Assets Outlay		49,908
Total Capital Outlays		215,217
TOTAL NEW APPROPRIATIONS		29,427,466

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder . . . . . P 77,904,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				

General Administration and Support	P 16,768,000	P 32,920,000	P 4,870,000	P 54,558,000
Operations	20,497,000	2,849,000		23,346,000
LABOR AND EMPLOYMENT RESEARCH PROGRAM	20,497,000	2,849,000		23,346,000
TOTAL NEW APPROPRIATIONS	P 37,265,000	P 35,769,000	P 4,870,000	P 77,904,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,768,000	P 32,920,000	P 4,870,000	P 54,558,000
Sub-total, General Administration and Support	16,768,000	32,920,000	4,870,000	54,558,000
Operations				
LABOR AND EMPLOYMENT RESEARCH PROGRAM	20,497,000	2,849,000		23,346,000
Cost-Benefit Evaluation of Legislation, Research into Innovative and Indigenous Approaches Promoting Harmonious and Productive Labor-Management Relations, and Publication	20,497,000	2,849,000		23,346,000
Sub-total, Operations	20,497,000	2,849,000		23,346,000
TOTAL NEW APPROPRIATIONS	P 37,265,000	P 35,769,000	P 4,870,000	P 77,904,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures
Personnel Services
Civilian Personnel

Permanent Positions		
Basic Salary	28,874	
Total Permanent Positions	28,874	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,128	
Representation Allowance	336	
Transportation Allowance	336	
Clothing and Uniform Allowance	329	
Mid-Year Bonus - Civilian	2,406	
Year End Bonus	2,406	
Cash Gift	235	
Productivity Enhancement Incentive	235	
Step Increment	72	
Total Other Compensation Common to All	7,483	
Other Benefits		
PAG-IBIG Contributions	113	
PhilHealth Contributions	693	
Employees Compensation Insurance Premiums	57	
Loyalty Award - Civilian	45	
Total Other Benefits	908	
Total Personnel Services	37,265	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,489	
Training and Scholarship Expenses	1,100	
Supplies and Materials Expenses	2,610	
Utility Expenses	2,750	
Communication Expenses	2,947	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	1,495	
General Services	2,289	
Repairs and Maintenance	950	
Taxes, Insurance Premiums and Other Fees	260	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	310	
Representation Expenses	1,752	
Rent/Lease Expenses	9,657	
Subscription Expenses	5,449	
Other Maintenance and Operating Expenses	575	
Total Maintenance and Other Operating Expenses	35,769	
Total Current Operating Expenditures	73,034	
Capital Outlays		
Property, Plant and Equipment Outlay		

Machinery and Equipment Outlay	4,870
Total Capital Outlays	4,870
TOTAL NEW APPROPRIATIONS	77,904

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 371,162,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,144,000	P 71,570,000	P 53,632,000	P 147,346,000
Support to Operations	21,773,000	5,041,000		26,814,000
Operations	148,438,000	47,743,000	821,000	197,002,000
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	58,674,000	28,239,000	821,000	87,734,000
LABOR CASE MANAGEMENT PROGRAM	89,764,000	19,504,000		109,268,000
TOTAL NEW APPROPRIATIONS	P 192,355,000	P 124,354,000	P 54,453,000	P 371,162,000

Special Provisions

1. **Special Voluntary Arbitration Fund.** In addition to the amounts appropriated herein, Three Hundred Sixty One Thousand Pesos (P361,000) sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program, in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The National Conciliation and Mediation Board (NCMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCMB's website.

The NCMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,631,000	P 71,570,000	P 53,632,000	P 144,833,000
National Capital Region (NCR)	19,631,000	71,570,000	53,632,000	144,833,000
Central Office	19,631,000	71,570,000	53,632,000	144,833,000
Administration of Personnel Benefits	2,513,000			2,513,000
National Capital Region (NCR)	2,513,000			2,513,000
Central Office	2,513,000			2,513,000
Sub-total, General Administration and Support	22,144,000	71,570,000	53,632,000	147,346,000
Support to Operations				
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	21,773,000	5,041,000		26,814,000
National Capital Region (NCR)	21,773,000	5,041,000		26,814,000
Central Office	21,773,000	5,041,000		26,814,000
Sub-total, Support to Operations	21,773,000	5,041,000		26,814,000
Operations				
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	58,674,000	28,239,000	821,000	87,734,000
Facilitation/Operationalization/Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	58,674,000	28,239,000	821,000	87,734,000
National Capital Region (NCR)	58,674,000	28,239,000	821,000	87,734,000
Central Office	58,674,000	28,239,000	821,000	87,734,000
LABOR CASE MANAGEMENT PROGRAM	89,764,000	19,504,000		109,268,000
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike/Lockout (NS/L), Actual Strike/Lockout (AS/L) and Arbitration Services	89,764,000	19,504,000		109,268,000
National Capital Region (NCR)	89,764,000	19,504,000		109,268,000
Central Office	89,764,000	19,504,000		109,268,000
Sub-total, Operations	148,438,000	47,743,000	821,000	197,002,000
TOTAL NEW APPROPRIATIONS	P 192,355,000	P 124,354,000	P 54,453,000	P 371,162,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	145,118
Total Permanent Positions	145,118
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,776
Representation Allowance	3,930
Transportation Allowance	3,930
Clothing and Uniform Allowance	1,393
Mid-Year Bonus-Civilian	12,092
Year End Bonus	12,092
Cash Gift	995
Productivity Enhancement Incentive	995
Step Increment	363
Total Other Compensation Common to All	40,566
Other Benefits	
PAG-IBIG Contributions	477
PhilHealth Contributions	3,242
Employees Compensation Insurance Premiums	239
Loyalty Award - Civilian	200
Terminal Leave	2,513
Total Other Benefits	6,671
Total Personnel Services	192,355
Maintenance and Other Operating Expenses	
Travelling Expenses	6,879
Training and Scholarship Expenses	17,108
Supplies and Materials Expenses	18,092
Utility Expenses	8,517
Communication Expenses	8,773
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,264
Professional Services	3,654
General Services	16,150
Repairs and Maintenance	6,026
Taxes, Insurance Premiums and Other Fees	2,205
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	570
Representation Expenses	2,588
Transportation and Delivery Expenses	522

Rent/Lease Expenses	20,029
Subscription Expenses	9,633
Other Maintenance and Operating Expenses	1,344
Total Maintenance and Other Operating Expenses	124,354
Total Current Operating Expenditures	316,709
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	35,053
Transportation Equipment Outlay	19,400
Total Capital Outlays	54,453
TOTAL NEW APPROPRIATIONS	371,162

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 1,803,038,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 215,496,000	P 142,877,000	P 53,950,000	P 412,323,000
Operations	1,199,481,000	165,414,000	25,820,000	1,390,715,000
LABOR ARBITRATION PROGRAM	1,173,447,000	151,183,000	25,820,000	1,350,450,000
EXECUTION PROGRAM	26,034,000	14,231,000		40,265,000
TOTAL NEW APPROPRIATIONS	P 1,414,977,000	P 308,291,000	P 79,770,000	P 1,803,038,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Labor Relations Commission (NLRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NLRC's website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 128,780,000	P 142,877,000	P 53,950,000	P 325,607,000
National Capital Region (NCR)	128,780,000	142,877,000	53,950,000	325,607,000
Central Office	128,780,000	142,877,000	53,950,000	325,607,000
Administration of Personnel Benefits	86,716,000			86,716,000
National Capital Region (NCR)	86,716,000			86,716,000
Central Office	86,716,000			86,716,000
Sub-total, General Administration and Support	215,496,000	142,877,000	53,950,000	412,323,000
Operations				
LABOR ARBITRATION PROGRAM	1,173,447,000	151,183,000	25,820,000	1,350,450,000
Resolution of Appealed Labor Cases	357,657,000	71,402,000		429,059,000
National Capital Region (NCR)	357,657,000	71,402,000		429,059,000
Central Office	357,657,000	71,402,000		429,059,000
Arbitration of Labor Cases	815,790,000	79,781,000	25,820,000	921,391,000
National Capital Region (NCR)	815,790,000	79,781,000	25,820,000	921,391,000
Central Office	815,790,000	79,781,000	25,820,000	921,391,000
EXECUTION PROGRAM	26,034,000	14,231,000		40,265,000
Implementation and Execution of Judgments Rendered in Labor Cases	26,034,000	14,231,000		40,265,000
National Capital Region (NCR)	26,034,000	14,231,000		40,265,000
Central Office	26,034,000	14,231,000		40,265,000
Sub-total, Operations	1,199,481,000	165,414,000	25,820,000	1,390,715,000
TOTAL NEW APPROPRIATIONS	P 1,414,977,000	P 308,291,000	P 79,770,000	P 1,803,038,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	995,742
Total Permanent Positions	995,742
Other Compensation Common to All	
Personnel Economic Relief Allowance	27,480
Representation Allowance	30,078
Transportation Allowance	30,078
Clothing and Uniform Allowance	8,015
Mid-Year Bonus - Civilian	82,979
Year End Bonus	82,979
Cash Gift	5,725
Productivity Enhancement Incentive	5,725
Step Increment	2,490
Total Other Compensation Common to All	275,549
Other Compensation for Specific Groups	
Longevity Pay	32,037
Total Other Compensation for Specific Groups	32,037
Other Benefits	
PAG-IBIG Contributions	2,747
PhilHealth Contributions	19,077
Employees Compensation Insurance Premiums	1,374
Retirement Gratuity	59,275
Loyalty Award - Civilian	470
Terminal Leave	27,441
Total Other Benefits	110,384
Non-Permanent Positions	1,265
Total Personnel Services	1,414,977
Maintenance and Other Operating Expenses	
Travelling Expenses	17,018
Training and Scholarship Expenses	6,437
Supplies and Materials Expenses	18,911
Utility Expenses	29,616
Communication Expenses	50,808
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	25,821

Professional Services	13,154
General Services	18,801
Repairs and Maintenance	9,421
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	900
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	89,936
Subscription Expenses	24,123
Total Maintenance and Other Operating Expenses	308,291
Total Current Operating Expenditures	1,723,268
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,820
Machinery and Equipment Outlay	32,550
Transportation Equipment Outlay	21,400
Total Capital Outlays	79,770
TOTAL NEW APPROPRIATIONS	1,803,038

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 357,063,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,244,000	P 72,834,000	P 15,940,000	P 132,018,000
Operations	163,622,000	61,423,000		225,045,000
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	126,892,000	32,379,000		159,271,000
WAGE REGULATORY PROGRAM	36,730,000	29,044,000		65,774,000
TOTAL NEW APPROPRIATIONS	P 206,866,000	P 134,257,000	P 15,940,000	P 357,063,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,483,000	P 68,715,000	P 15,940,000	P 125,138,000
National Capital Region (NCR)	40,483,000	68,715,000	15,940,000	125,138,000
Central Office	40,483,000	68,715,000	15,940,000	125,138,000
Human Resource Development		4,119,000		4,119,000
National Capital Region (NCR)		4,119,000		4,119,000
Central Office		4,119,000		4,119,000
Administration of Personnel Benefits	2,761,000			2,761,000
National Capital Region (NCR)	2,761,000			2,761,000
Central Office	2,761,000			2,761,000
Sub-total, General Administration and Support	43,244,000	72,834,000	15,940,000	132,018,000
Operations				
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	126,892,000	32,379,000		159,271,000
Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	126,892,000	32,379,000		159,271,000
National Capital Region (NCR)	126,892,000	32,379,000		159,271,000
Central Office	126,892,000	32,379,000		159,271,000
WAGE REGULATORY PROGRAM	36,730,000	29,044,000		65,774,000
Development and Implementation of Policies Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	36,730,000	29,044,000		65,774,000
National Capital Region (NCR)	36,730,000	29,044,000		65,774,000

Central Office	36,730,000	29,044,000		65,774,000
Sub-total, Operations	163,622,000	61,423,000		225,045,000
TOTAL NEW APPROPRIATIONS	P 206,866,000	P 134,257,000	P 15,940,000	P 357,063,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	139,896
Total Permanent Positions	139,896
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,752
Representation Allowance	2,184
Transportation Allowance	2,184
Clothing and Uniform Allowance	1,386
Honoraria	18,360
Mid-Year Bonus - Civilian	11,658
Year End Bonus	11,658
Cash Gift	990
Productivity Enhancement Incentive	990
Step Increment	350
Total Other Compensation Common to All	54,512
Other Benefits	
PAG-IBIG Contributions	476
PhilHealth Contributions	3,314
Employees Compensation Insurance Premiums	237
Loyalty Award - Civilian	195
Terminal Leave	2,761
Total Other Benefits	6,983
Non-Permanent Positions	5,475
Total Personnel Services	206,866
Maintenance and Other Operating Expenses	
Travelling Expenses	5,992
Training and Scholarship Expenses	8,218
Supplies and Materials Expenses	8,765
Utility Expenses	5,871

Communication Expenses	4,332	
Survey, Research, Exploration and Development Expenses	5,860	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	500	
Professional Services	4,932	
General Services	5,383	
Repairs and Maintenance	4,406	
Taxes, Insurance Premiums and Other Fees	1,080	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,219	
Printing and Publication Expenses	1,174	
Representation Expenses	12,786	
Transportation and Delivery Expenses	432	
Rent/Lease Expenses	55,156	
Subscription Expenses	4,548	
Other Maintenance and Operating Expenses	2,603	
Total Maintenance and Other Operating Expenses	134,257	
Total Current Operating Expenditures	341,123	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	7,440	
Transportation Equipment Outlay	8,500	
Total Capital Outlays	15,940	
TOTAL NEW APPROPRIATIONS	357,063	

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,521,636,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 284,083,000	P 312,548,000	P 182,557,000	P 779,188,000
Support to Operations	48,117,000	118,633,000	34,130,000	200,880,000
Operations	742,551,000	774,861,000	24,156,000	1,541,568,000
PROFESSIONAL LICENSURE PROGRAM	517,615,000	609,181,000	24,156,000	1,150,952,000
PROFESSIONAL REGULATION PROGRAM	224,936,000	165,680,000		390,616,000
TOTAL NEW APPROPRIATIONS	P 1,074,751,000	P 1,206,042,000	P 240,843,000	P 2,521,636,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 282,821,000	P 312,548,000	P 182,557,000	P 777,926,000
National Capital Region (NCR)	121,647,000	178,138,000	9,107,000	308,892,000
Central Office	108,827,000	147,993,000	6,323,000	263,143,000
Regional Office - NCR	12,820,000	30,145,000	2,784,000	45,749,000
Region I - Ilocos	11,245,000	7,799,000	1,800,000	20,844,000
Regional Office - I	11,245,000	7,799,000	1,800,000	20,844,000
Cordillera Administrative Region (CAR)	10,303,000	12,272,000		22,575,000
Regional Office - (CAR)	10,303,000	12,272,000		22,575,000
Region II - Cagayan Valley	9,331,000	5,913,000		15,244,000
Regional Office - II	9,331,000	5,913,000		15,244,000
Region III - Central Luzon	11,421,000	3,035,000		14,456,000
Regional Office - III	11,421,000	3,035,000		14,456,000
Region IVA - CALABARZON	11,322,000	7,897,000		19,219,000
Regional Office - IVA	11,322,000	7,897,000		19,219,000
Region IVB - MIMAROPA	9,494,000	12,347,000		21,841,000
Regional Office - IVB	9,494,000	12,347,000		21,841,000
Region V - Bicol	10,890,000	8,308,000	3,250,000	22,448,000
Regional Office - V	10,890,000	8,308,000	3,250,000	22,448,000

Region VI - Western Visayas	10,990,000	3,033,000		14,023,000
Regional Office - VI	10,990,000	3,033,000		14,023,000
Region VII - Central Visayas	10,612,000	7,899,000	1,450,000	19,961,000
Regional Office - VII	10,612,000	7,899,000	1,450,000	19,961,000
Region VIII - Eastern Visayas	10,906,000	7,271,000		18,177,000
Regional Office - VIII	10,906,000	7,271,000		18,177,000
Region IX - Zamboanga Peninsula	10,003,000	6,606,000	1,450,000	18,059,000
Regional Office - IX	10,003,000	6,606,000	1,450,000	18,059,000
Region X - Northern Mindanao	11,716,000	25,109,000		36,825,000
Regional Office - X	11,716,000	25,109,000		36,825,000
Region XI - Davao	9,195,000	14,032,000	103,700,000	126,927,000
Regional Office - XI	9,195,000	14,032,000	103,700,000	126,927,000
Region XII - SOCCSKSARGEN	13,569,000	6,200,000	60,000,000	79,769,000
Regional Office - XII	13,569,000	6,200,000	60,000,000	79,769,000
Region XIII - Caraga	10,177,000	6,689,000	1,800,000	18,666,000
Regional Office - XIII	10,177,000	6,689,000	1,800,000	18,666,000
Administration of Personnel Benefits	1,262,000			1,262,000
National Capital Region	1,262,000			1,262,000
Central Office	1,262,000			1,262,000
Sub-total, General Administration and Support	284,083,000	312,548,000	182,557,000	779,188,000
Support to Operations				
Digitalization Program	32,676,000	109,006,000	34,130,000	175,812,000
National Capital Region (NCR)	19,912,000	105,806,000	34,130,000	159,848,000
Central Office	19,020,000	105,606,000	34,130,000	158,756,000
Regional Office - NCR	892,000	200,000		1,092,000
Region I - Ilocos		200,000		200,000
Regional Office - I		200,000		200,000
Cordillera Administrative Region (CAR)	892,000	200,000		1,092,000
Regional Office - (CAR)	892,000	200,000		1,092,000

Region II - Cagayan Valley	916,000	200,000	1,116,000
Regional Office - II	916,000	200,000	1,116,000
Region III - Central Luzon	916,000	200,000	1,116,000
Regional Office - III	916,000	200,000	1,116,000
Region IVA - CALABARZON	916,000	200,000	1,116,000
Regional Office - IVA	916,000	200,000	1,116,000
Region IVB - MIMAROPA	904,000	200,000	1,104,000
Regional Office - IVB	904,000	200,000	1,104,000
Region V - Bicol	916,000	200,000	1,116,000
Regional Office - V	916,000	200,000	1,116,000
Region VI - Western Visayas	916,000	200,000	1,116,000
Regional Office - VI	916,000	200,000	1,116,000
Region VII - Central Visayas	916,000	200,000	1,116,000
Regional Office - VII	916,000	200,000	1,116,000
Region VIII - Eastern Visayas	904,000	200,000	1,104,000
Regional Office - VIII	904,000	200,000	1,104,000
Region IX - Zamboanga Peninsula	916,000	200,000	1,116,000
Regional Office - IX	916,000	200,000	1,116,000
Region X - Northern Mindanao	916,000	200,000	1,116,000
Regional Office - X	916,000	200,000	1,116,000
Region XI - Davao	916,000	200,000	1,116,000
Regional Office - XI	916,000	200,000	1,116,000
Region XII - SOCCSKSARGEN	916,000	400,000	1,316,000
Regional Office - XII	916,000	400,000	1,316,000
Region XIII - Caraga	904,000	200,000	1,104,000
Regional Office - XIII	904,000	200,000	1,104,000
Recognition of Professional Qualifications through International Agreements, Treaties and Laws	15,441,000	9,627,000	25,068,000

National Capital Region (NCR)	15,441,000	9,627,000		25,068,000
Central Office	15,441,000	9,627,000		25,068,000
Sub-total, Support to Operations	48,117,000	118,633,000	34,130,000	200,880,000
Operations				
PROFESSIONAL LICENSURE PROGRAM	517,615,000	609,181,000	24,156,000	1,150,952,000
Administration of Licensure Examinations of Regulated Professions	517,615,000	609,181,000	24,156,000	1,150,952,000
National Capital Region (NCR)	391,071,000	274,903,000	13,020,000	678,994,000
Central Office	371,035,000	99,150,000	12,000,000	482,185,000
Regional Office - NCR	20,036,000	175,753,000	1,020,000	196,809,000
Region I - Ilocos	8,625,000	14,428,000		23,053,000
Regional Office - I	8,625,000	14,428,000		23,053,000
Cordillera Administrative Region (CAR)	9,369,000	41,012,000	1,052,000	51,433,000
Regional Office - (CAR)	9,369,000	41,012,000	1,052,000	51,433,000
Region II - Cagayan Valley	7,816,000	15,372,000	660,000	23,848,000
Regional Office - II	7,816,000	15,372,000	660,000	23,848,000
Region III - Central Luzon	7,535,000	14,059,000	340,000	21,934,000
Regional Office - III	7,535,000	14,059,000	340,000	21,934,000
Region IVA - CALABARZON	7,814,000	20,773,000		28,587,000
Regional Office - IVA	7,814,000	20,773,000		28,587,000
Region IVB - MIMAROPA	7,819,000	10,666,000		18,485,000
Regional Office - IVB	7,819,000	10,666,000		18,485,000
Region V - Bicol	8,512,000	16,589,000	1,979,000	27,080,000
Regional Office - V	8,512,000	16,589,000	1,979,000	27,080,000
Region VI - Western Visayas	10,046,000	23,044,000	963,000	34,053,000
Regional Office - VI	10,046,000	23,044,000	963,000	34,053,000
Region VII - Central Visayas	10,285,000	36,019,000	712,000	47,016,000
Regional Office - VII	10,285,000	36,019,000	712,000	47,016,000
Region VIII - Eastern Visayas	8,242,000	18,128,000		26,370,000
Regional Office - VIII	8,242,000	18,128,000		26,370,000

Region IX - Zamboanga Peninsula	7,481,000	22,492,000	2,302,000	32,275,000
Regional Office - IX	7,481,000	22,492,000	2,302,000	32,275,000
Region X - Northern Mindanao	9,894,000	28,775,000	1,343,000	40,012,000
Regional Office - X	9,894,000	28,775,000	1,343,000	40,012,000
Region XI - Davao	7,986,000	35,861,000	1,785,000	45,632,000
Regional Office - XI	7,986,000	35,861,000	1,785,000	45,632,000
Region XII - SOCCSKSARGEN	8,904,000	17,930,000		26,834,000
Regional Office - XII	8,904,000	17,930,000		26,834,000
Region XIII - Caraga	6,216,000	19,130,000		25,346,000
Regional Office - XIII	6,216,000	19,130,000		25,346,000
PROFESSIONAL REGULATION PROGRAM	224,936,000	165,680,000		390,616,000
Investigation, Adjudication and Conduct of Legal Research and Opinion	53,998,000	6,384,000		60,382,000
National Capital Region (NCR)	24,645,000	4,884,000		29,529,000
Central Office	20,455,000	4,534,000		24,989,000
Regional Office - NCR	4,190,000	350,000		4,540,000
Region I - Ilocos	1,697,000	100,000		1,797,000
Regional Office - I	1,697,000	100,000		1,797,000
Cordillera Administrative Region (CAR)	1,735,000	100,000		1,835,000
Regional Office - (CAR)	1,735,000	100,000		1,835,000
Region II - Cagayan Valley	1,702,000	100,000		1,802,000
Regional Office - II	1,702,000	100,000		1,802,000
Region III - Central Luzon	2,794,000	100,000		2,894,000
Regional Office - III	2,794,000	100,000		2,894,000
Region IVA - CALABARZON	1,439,000	100,000		1,539,000
Regional Office - IVA	1,439,000	100,000		1,539,000
Region IVB - MIMAROPA	2,794,000	100,000		2,894,000
Regional Office - IVB	2,794,000	100,000		2,894,000
Region V - Bicol	2,826,000	100,000		2,926,000
Regional Office - V	2,826,000	100,000		2,926,000

Region VI - Western Visayas	1,440,000	100,000	1,540,000
Regional Office - VI	1,440,000	100,000	1,540,000
Region VII - Central Visayas	1,699,000	100,000	1,799,000
Regional Office - VII	1,699,000	100,000	1,799,000
Region VIII - Eastern Visayas	2,826,000	100,000	2,926,000
Regional Office - VIII	2,826,000	100,000	2,926,000
Region IX - Zamboanga Peninsula	2,794,000	100,000	2,894,000
Regional Office - IX	2,794,000	100,000	2,894,000
Region X - Northern Mindanao	2,814,000	100,000	2,914,000
Regional Office - X	2,814,000	100,000	2,914,000
Region XI - Davao	1,094,000	100,000	1,194,000
Regional Office - XI	1,094,000	100,000	1,194,000
Region XII - SOCCSKSARGEN		100,000	100,000
Regional Office - XII		100,000	100,000
Region XIII - Caraga	1,699,000	100,000	1,799,000
Regional Office - XIII	1,699,000	100,000	1,799,000
Inspection, Monitoring, Accreditation of Firms, Institutions and Organizations, and Continuing Professional Development Program	102,291,000	15,490,000	117,781,000
National Capital Region (NCR)	24,152,000	12,373,000	36,525,000
Central Office	14,468,000	11,973,000	26,441,000
Regional Office - NCR	9,684,000	400,000	10,084,000
Region I - Ilocos	2,877,000	150,000	3,027,000
Regional Office - I	2,877,000	150,000	3,027,000
Cordillera Administrative Region (CAR)	6,817,000	100,000	6,917,000
Regional Office - CAR	6,817,000	100,000	6,917,000
Region II - Cagayan Valley	6,000,000	150,000	6,150,000
Regional Office - II	6,000,000	150,000	6,150,000
Region III - Central Luzon	4,525,000	250,000	4,775,000
Regional Office - III	4,525,000	250,000	4,775,000

Region IVA - CALABARZON	5,027,000	250,000	5,277,000
Regional Office - IVA	5,027,000	250,000	5,277,000
Region IVB - MIMAROPA	5,917,000	150,000	6,067,000
Regional Office - IVB	5,917,000	150,000	6,067,000
Region V - Bicol	5,939,000	200,000	6,139,000
Regional Office - V	5,939,000	200,000	6,139,000
Region VI - Western Visayas	4,323,000	300,000	4,623,000
Regional Office - VI	4,323,000	300,000	4,623,000
Region VII - Central Visayas	4,265,000	300,000	4,565,000
Regional Office - VII	4,265,000	300,000	4,565,000
Region VIII - Eastern Visayas	5,582,000	150,000	5,732,000
Regional Office - VIII	5,582,000	150,000	5,732,000
Region IX - Zamboanga Peninsula	4,321,000	250,000	4,571,000
Regional Office - IX	4,321,000	250,000	4,571,000
Region X - Northern Mindanao	4,215,000	200,000	4,415,000
Regional Office - X	4,215,000	200,000	4,415,000
Region XI - Davao	5,015,000	200,000	5,215,000
Regional Office - XI	5,015,000	200,000	5,215,000
Region XII - SOCCSKSARGEN	7,335,000	367,000	7,702,000
Regional Office - XII	7,335,000	367,000	7,702,000
Region XIII - Caraga	5,981,000	100,000	6,081,000
Regional Office - XIII	5,981,000	100,000	6,081,000
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	68,647,000	143,806,000	212,453,000
National Capital Region (NCR)	16,918,000	123,625,000	140,543,000
Central Office	8,669,000	119,446,000	128,115,000
Regional Office - NCR	8,249,000	4,179,000	12,428,000
Region I - Ilocos	3,900,000	1,116,000	5,016,000
Regional Office - I	3,900,000	1,116,000	5,016,000

Cordillera Administrative Region (CAR)	4,318,000	1,085,000		5,403,000
Regional Office - CAR	4,318,000	1,085,000		5,403,000
Region II - Cagayan Valley	2,127,000	1,081,000		3,208,000
Regional Office - II	2,127,000	1,081,000		3,208,000
Region III - Central Luzon	3,104,000	1,773,000		4,877,000
Regional Office - III	3,104,000	1,773,000		4,877,000
Region IVA - CALABARZON	3,350,000	2,503,000		5,853,000
Regional Office - IVA	3,350,000	2,503,000		5,853,000
Region IVB - MIMAROPA	2,810,000	919,000		3,729,000
Regional Office - IVB	2,810,000	919,000		3,729,000
Region V - Bicol	2,435,000	1,213,000		3,648,000
Regional Office - V	2,435,000	1,213,000		3,648,000
Region VI - Western Visayas	4,239,000	1,475,000		5,714,000
Regional Office - VI	4,239,000	1,475,000		5,714,000
Region VII - Central Visayas	3,566,000	1,910,000		5,476,000
Regional Office - VII	3,566,000	1,910,000		5,476,000
Region VIII - Eastern Visayas	3,378,000	1,011,000		4,389,000
Regional Office - VIII	3,378,000	1,011,000		4,389,000
Region IX - Zamboanga Peninsula	3,724,000	1,373,000		5,097,000
Regional Office - IX	3,724,000	1,373,000		5,097,000
Region X - Northern Mindanao	4,290,000	1,245,000		5,535,000
Regional Office - X	4,290,000	1,245,000		5,535,000
Region XI - Davao	4,304,000	1,269,000		5,573,000
Regional Office - XI	4,304,000	1,269,000		5,573,000
Region XII - SOCCSKSARGEN	3,332,000	1,369,000		4,701,000
Regional Office - XII	3,332,000	1,369,000		4,701,000
Region XIII - Caraga	2,852,000	839,000		3,691,000
Regional Office - XIII	2,852,000	839,000		3,691,000
Sub-total, Operations	742,551,000	774,861,000	24,156,000	1,541,568,000
TOTAL NEW APPROPRIATIONS	**P 1,074,751,000**	**P 1,206,042,000**	**P 240,843,000**	**P 2,521,636,000**

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	563,575
Total Permanent Positions	563,575
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,912
Representation Allowance	7,068
Transportation Allowance	7,068
Clothing and Uniform Allowance	6,391
Honoraria	345,742
Mid-Year Bonus - Civilian	46,967
Year End Bonus	46,967
Cash Gift	4,565
Productivity Enhancement Incentive	4,565
Step Increment	1,413
Total Other Compensation Common to All	492,658
Other Benefits	
PAG-IBIG Contributions	2,185
PhilHealth Contributions	13,511
Employees Compensation Insurance Premiums	1,095
Loyalty Award - Civilian	465
Terminal Leave	1,262
Total Other Benefits	18,518
Total Personnel Services	1,074,751
Maintenance and Other Operating Expenses	
Travelling Expenses	45,527
Training and Scholarship Expenses	9,673
Supplies and Materials Expenses	252,742
Utility Expenses	39,918
Communication Expenses	50,379
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,524
Professional Services	9,876
General Services	449,799
Repairs and Maintenance	8,434
Taxes, Insurance Premiums and Other Fees	6,145
Other Maintenance and Operating Expenses	
Advertising Expenses	800

Printing and Publication Expenses	881
Representation Expenses	6,837
Transportation and Delivery Expenses	127
Rent/Lease Expenses	299,115
Subscription Expenses	21,550
Bank Transaction Fee	4
Other Maintenance and Operating Expenses	711
Total Maintenance and Other Operating Expenses	1,206,042
Total Current Operating Expenditures	2,280,793
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	163,700
Machinery and Equipment Outlay	54,486
Transportation Equipment Outlay	12,534
Other Property Plant and Equipment Outlay	2,033
Intangible Assets Outlay	8,090
Total Capital Outlays	240,843
TOTAL NEW APPROPRIATIONS	2,521,636

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder . . . P 23,584,661,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 468,548,000	P 91,821,000	P 65,950,000	P 626,319,000
Support to Operations	2,548,000	211,823,000	93,150,000	307,521,000
Operations	2,876,482,000	19,258,588,000	67,922,000	22,202,992,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,170,000	23,174,000		47,344,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	47,098,000	540,753,000		587,851,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	2,805,214,000	18,694,661,000	67,922,000	21,567,797,000
Total, Regular Programs	3,347,578,000	19,562,232,000	227,022,000	23,136,832,000

B. PROJECT(S)				
Foreign-Assisted Project(s)		378,827,000	69,002,000	447,829,000
Total, Project(s)		378,827,000	69,002,000	447,829,000
TOTAL NEW APPROPRIATIONS	P 3,347,578,000	P 19,941,059,000	P 296,024,000	P 23,584,661,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. **Training for Work Scholarship Program.** The amount of Five Billion Eight Hundred Seventy Seven Million Five Hundred Forty Three Thousand Pesos (P5,877,543,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive, and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors and in-demand jobs based on the Latest Market Information Report of the DOLE. In addition, a majority of the training programs offered to trainees shall be those that are eligible for competency assessment and certification and the beneficiaries thereof shall undergo mandatory assessment and certification. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. **Special Training for Employment Program (STEP).** The amount of Three Billion Seven Hundred Nine Million Five Hundred Fifty Thousand Pesos (P3,709,550,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; (iii) those belonging to basic sectors, as defined under Republic Act No. 11219, otherwise known as the "Magna Carta of the Poor"; and (iv) those under the next lower poverty level, as determined by the DSWD.

TESDA shall provide and facilitate assistance to beneficiaries to access appropriate employment and to develop microenterprises.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. **Universal Access to Quality Tertiary Education.** The amount of Five Billion Fifty Two Million Five Hundred Sixteen Thousand Pesos (P5,052,516,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions (TVIs) registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2026.

Of the amount appropriated herein, Three Hundred Million Pesos (P300,000,000) shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for those coming from lower middle income households and below with successful admission to priority diploma programs in Philippine TVIs identified by TESDA.

The implementation of the Program and the eligibility of students shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

6. **Tulong Trabaho Fund.** The amount of One Billion Six Hundred Fifty Three Million Eight Hundred Seventy Seven Thousand Pesos (P1,653,877,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to develop modalities and programs to strengthen and upgrade the qualification and competencies of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and

communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors pursuant to R.A. No. 11230. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training.

7. **Enhancing Assessment and Certification Ecosystem.** The amount of Five Hundred Five Million Nine Hundred Six Thousand Pesos (P505,906,000) appropriated herein under the Development, Implementation, Monitoring, and Evaluation of Assessment and Cetification Systems shall be allocated as follows:

(a) Three Hundred Forty Eight Million Seven Hundred Twenty One Thousand Pesos (P348,721,000) for assessment of technical and vocational skills of Senior High School learners for the issuance of National Certification;

(b) Ninety Nine Million Seven Hundred Twenty Thousand Pesos (P99,720,000) for competency assessment and certification for workers; and

(c) Fifty Seven Million Four Hundred Sixty Five Thousand Pesos (P57,465,000) to expand the number of accredited assessors.

8. **Traditional Skills and Green Skills Training.** The TESDA, in coordination with the National Commission for Culture and the Arts, the Philippine Textile Research Institute and the Philippine Fiber Industry Development Authority, shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills traininng programs pursuant to R.A No. 10771.

9. **Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

10. **Reporting and Posting Requirements.** The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 202,595,000	P 91,821,000	P 65,950,000	P 360,366,000
National Capital Region (NCR)	202,595,000	91,821,000	65,950,000	360,366,000
Central Office	202,595,000	91,821,000	65,950,000	360,366,000
Administration of Personnel Benefits	265,953,000			265,953,000
National Capital Region (NCR)	265,953,000			265,953,000
Central Office	265,953,000			265,953,000
Sub-total, General Administration and Support	468,548,000	91,821,000	65,950,000	626,319,000

Support to Operations					
Provision of Management and Information Technology Services	2,548,000	211,823,000	93,150,000	307,521,000	
National Capital Region (NCR)	2,548,000	211,823,000	93,150,000	307,521,000	
Central Office	2,548,000	211,823,000	93,150,000	307,521,000	
Sub-total, Support to Operations	2,548,000	211,823,000	93,150,000	307,521,000	
Operations					
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,170,000	23,174,000		47,344,000	
Formulation of Technical Education and Skills Development Policies, Plans and Programs	24,170,000	23,174,000		47,344,000	
National Capital Region (NCR)	24,170,000	23,174,000		47,344,000	
Central Office	24,170,000	23,174,000		47,344,000	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	47,098,000	540,753,000		587,851,000	
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,631,000	9,831,000		14,462,000	
National Capital Region (NCR)	4,631,000	9,831,000		14,462,000	
Central Office	4,631,000	9,831,000		14,462,000	
Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	21,067,000	513,747,000		534,814,000	
National Capital Region (NCR)	21,067,000	513,747,000		534,814,000	
Central Office	21,067,000	513,747,000		534,814,000	
Competency Standards Development	21,400,000	17,175,000		38,575,000	
National Capital Region (NCR)	21,400,000	17,175,000		38,575,000	
Central Office	21,400,000	17,175,000		38,575,000	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	2,805,214,000	18,694,661,000	67,922,000	21,567,797,000	
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,841,628,000	12,817,118,000	67,922,000	14,726,668,000	
National Capital Region (NCR)	117,516,000	11,090,593,000	27,912,000	11,236,021,000	
Central Office	86,730,000	10,994,880,000	27,912,000	11,109,522,000	
National Capital Region	30,786,000	95,713,000		126,499,000	

Region I - Ilocos	124,061,000	139,554,000		263,615,000
Regional Office - I	37,964,000	125,208,000		163,172,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	11,196,000	2,367,000		13,563,000
Luciano Milan Memorial School of Arts and Trades	16,227,000	3,002,000		19,229,000
Marcos Agro-Industrial School	18,410,000	3,498,000		21,908,000
Pangasinan School of Arts and Trades	29,748,000	3,350,000		33,098,000
Pangasinan Technological Institute	10,516,000	2,129,000		12,645,000
Cordillera Administrative Region (CAR)	58,414,000	97,106,000		155,520,000
Regional Office - CAR	10,806,000	75,569,000		86,375,000
Cordillera State Institute of Technical Education	47,608,000	21,537,000		69,145,000
Region II - Cagayan Valley	141,322,000	117,976,000	40,010,000	299,308,000
Regional Office II	13,079,000	97,598,000		110,677,000
Aparri School of Arts and Trades	31,601,000	5,347,000		36,948,000
Isabela School of Arts and Trades	40,581,000	3,641,000	40,010,000	84,232,000
Kasibu National Agricultural School	8,963,000	2,640,000		11,603,000
Lasam National Agricultural School	16,155,000	2,719,000		18,874,000
Southern Isabela College of Arts and Trades	30,943,000	6,031,000		36,974,000
Region III - Central Luzon	85,297,000	113,883,000		199,180,000
Regional Office III	68,247,000	107,768,000		176,015,000
Concepcion Vocational School	8,265,000	3,337,000		11,602,000
Gonzalo Puyat School of Arts and Trades	8,785,000	2,778,000		11,563,000
Region IVA - CALABARZON	116,745,000	105,680,000		222,425,000
Regional Office - IVA	52,559,000	93,003,000		145,562,000
Bondoc Peninsula Technological Institute	8,543,000	2,304,000		10,847,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	31,671,000	4,385,000		36,056,000
Quezon National Agricultural School	23,972,000	5,988,000		29,960,000
Region IVB - MIMAROPA	96,241,000	88,227,000		184,468,000
Regional Office - IVB		59,942,000		59,942,000

Buyabod School of Arts and Trades	12,327,000	5,359,000	17,686,000
Puerto Princesa School of Arts and Trades	21,726,000	5,133,000	26,859,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	7,834,000	6,350,000	14,184,000
Romblon National Institute of Technology	16,926,000	4,936,000	21,862,000
Simeon Suan Vocational and Technical College	23,815,000	3,268,000	27,083,000
Torrijos Poblacion School of Arts and Trades	13,613,000	3,239,000	16,852,000
Region V - Bicol	180,757,000	109,394,000	290,151,000
Regional Office V	45,348,000	75,859,000	121,207,000
Bulusan National Vocational and Technical School	10,578,000	3,793,000	14,371,000
Cabugao School of Handicrafts & Cottage Industries	14,764,000	3,530,000	18,294,000
Camarines Sur Institute of Fisheries and Marine Sciences	39,635,000	12,031,000	51,666,000
Masbate School of Fisheries	16,985,000	2,755,000	19,740,000
Ragay Polytechnic Skills Institute	14,438,000	2,720,000	17,158,000
San Francisco Institute of Science and Technology	27,931,000	4,568,000	32,499,000
Sorsogon National Agricultural School	11,078,000	4,138,000	15,216,000
Region VI - Western Visayas	194,061,000	129,388,000	323,449,000
Regional Office VI	60,682,000	114,425,000	175,107,000
Dumalag Vocational Technical School	37,866,000	4,236,000	42,102,000
Leon Ganzon Polytechnic College	36,994,000	3,228,000	40,222,000
New Lucena Polytechnic College	29,395,000	3,537,000	32,932,000
Passi Trade School	29,124,000	3,962,000	33,086,000
Negros Island Region (NIR)	7,995,000	4,146,000	12,141,000
Lazi Technical Institute	7,995,000	4,146,000	12,141,000
Region VII - Central Visayas	61,070,000	95,825,000	156,895,000
Regional Office VII	61,070,000	95,825,000	156,895,000
Region VIII - Eastern Visayas	168,462,000	97,176,000	265,638,000
Regional Office VIII	44,234,000	75,345,000	119,579,000
Arteche National Agricultural School	18,858,000	3,095,000	21,953,000

Balangiga National Agricultural School	13,220,000	2,663,000	15,883,000
Balicuatro College of Arts and Trades	29,325,000	4,126,000	33,451,000
Cabucgayan National School of Arts & Trades	16,340,000	3,865,000	20,205,000
Calubian National Vocational School	17,735,000	2,740,000	20,475,000
Las Navas Agro-Industrial School	10,393,000	2,509,000	12,902,000
Samar National School of Arts and Trades	18,357,000	2,833,000	21,190,000
Region IX - Zamboanga Peninsula	79,878,000	102,427,000	182,305,000
Regional Office IX	26,372,000	86,634,000	113,006,000
Dipolog School of Fisheries	18,603,000	5,781,000	24,384,000
Zamboanga Sibugay Polytechnic Institute	34,903,000	10,012,000	44,915,000
Region X - Northern Mindanao	128,317,000	180,171,000	308,488,000
Regional Office X	47,233,000	157,398,000	204,631,000
Cagayan de Oro (BUGO) School of Arts and Trades	23,515,000	3,969,000	27,484,000
Camiguin School of Arts and Trades	7,984,000	3,250,000	11,234,000
Kinoguitan National Agricultural School	12,276,000	2,916,000	15,192,000
Lanao del Norte National Agro-Industrial School	10,252,000	3,149,000	13,401,000
Oroquieta Agro-Industrial School	15,458,000	5,326,000	20,784,000
Salvador Trade School	11,599,000	4,163,000	15,762,000
Region XI - Davao	130,494,000	215,052,000	345,546,000
Regional Office XI	70,536,000	197,703,000	268,239,000
Carmelo de los Cientos, Sr. National Trade School	17,530,000	4,272,000	21,802,000
Davao National Agricultural School	14,019,000	3,635,000	17,654,000
Lupon School of Fisheries	18,905,000	6,547,000	25,452,000
Wangan National Agricultural School	9,504,000	2,895,000	12,399,000
Region XII - SOCCSKSARGEN	67,337,000	65,272,000	132,609,000
Regional Office XII	39,093,000	60,954,000	100,047,000
General Santos National School of Arts and Trades	28,244,000	4,318,000	32,562,000
Region XIII - Caraga	83,661,000	65,248,000	148,909,000
Regional Office XIII	36,303,000	48,890,000	85,193,000

Agusan del Sur School of Arts and Trades	17,836,000	7,082,000	24,918,000
Northern Mindanao School of Fisheries	15,577,000	4,454,000	20,031,000
Surigao del Norte College of Agriculture and Technology	13,945,000	4,822,000	18,767,000
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	**963,586,000**	**5,877,543,000**	**6,841,129,000**
National Capital Region (NCR)	**95,734,000**	**4,600,037,000**	**4,695,771,000**
Central Office	1,591,000	4,336,186,000	4,337,777,000
National Capital Region	94,143,000	263,851,000	357,994,000
Region I - Ilocos	**50,082,000**	**71,892,000**	**121,974,000**
Regional Office - I	50,082,000	71,892,000	121,974,000
Cordillera Administrative Region (CAR)	**50,870,000**	**25,264,000**	**76,134,000**
Regional Office - CAR	50,870,000	25,264,000	76,134,000
Region II - Cagayan Valley	**77,416,000**	**39,421,000**	**116,837,000**
Regional Office II	77,416,000	39,421,000	116,837,000
Region III - Central Luzon	**65,686,000**	**132,820,000**	**198,506,000**
Regional Office III	65,686,000	132,820,000	198,506,000
Region IVA - CALABARZON	**57,593,000**	**250,235,000**	**307,828,000**
Regional Office - IVA	57,593,000	250,235,000	307,828,000
Region IVB - MIMAROPA	**71,113,000**	**45,224,000**	**116,337,000**
Regional Office - IVB	71,113,000	45,224,000	116,337,000
Region V - Bicol	**62,227,000**	**75,343,000**	**137,570,000**
Regional Office V	62,227,000	75,343,000	137,570,000
Region VI - Western Visayas	**63,183,000**	**109,717,000**	**172,900,000**
Regional Office VI	63,183,000	109,717,000	172,900,000
Region VII - Central Visayas	**49,245,000**	**112,156,000**	**161,401,000**
Regional Office VII	49,245,000	112,156,000	161,401,000
Region VIII - Eastern Visayas	**61,416,000**	**58,006,000**	**119,422,000**
Regional Office VIII	61,416,000	58,006,000	119,422,000

Region IX - Zamboanga Peninsula	43,580,000	64,833,000		108,413,000
Regional Office IX	43,580,000	64,833,000		108,413,000
Region X - Northern Mindanao	59,889,000	96,163,000		156,052,000
Regional Office X	59,889,000	96,163,000		156,052,000
Region XI - Davao	52,762,000	71,130,000		123,892,000
Regional Office XI	52,762,000	71,130,000		123,892,000
Region XII - SOCCSKSARGEN	49,039,000	85,265,000		134,304,000
Regional Office XII	49,039,000	85,265,000		134,304,000
Region XIII - Caraga	53,751,000	40,037,000		93,788,000
Regional Office XIII	53,751,000	40,037,000		93,788,000
Sub-total, Operations	2,876,482,000	19,258,588,000	67,922,000	22,202,992,000
Total, Regular Programs	3,347,578,000	19,562,232,000	227,022,000	23,136,832,000
B. PROJECT(S)				
Foreign-Assisted Project(s)				
Supporting Innovation in the Philippine Technical and Vocational Education and Training System (SIPTVETS) ADB Loan No. 4268-PH		378,827,000	69,002,000	447,829,000
National Capital Region (NCR)		378,827,000	69,002,000	447,829,000
Central Office		378,827,000	69,002,000	447,829,000
Loan Proceeds		225,956,000	69,002,000	294,958,000
GOP Counterpart		152,871,000		152,871,000
Sub-total, Foreign-Assisted Project(s)		378,827,000	69,002,000	447,829,000
Total, Project(s)		378,827,000	69,002,000	447,829,000
TOTAL NEW APPROPRIATIONS	P 3,347,578,000	P 19,941,059,000	P 296,024,000	P 23,584,661,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	2,347,698	
Total Permanent Positions	2,347,698	
Other Compensation Common to All		
Personnel Economic Relief Allowance	99,492	
Representation Allowance	20,617	
Transportation Allowance	20,065	
Clothing and Uniform Allowance	29,022	
Mid-Year Bonus - Civilian	195,642	
Year End Bonus	195,642	
Cash Gift	20,730	
Productivity Enhancement Incentive	20,730	
Step Increment	5,871	
Total Other Compensation Common to All	607,811	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	6,538	
Lump-sum for Filling of Positions - Civilian	233,098	
Total Other Compensation for Specific Groups	239,636	
Other Benefits		
PAG-IBIG Contributions	9,947	
PhilHealth Contributions	56,573	
Employees Compensation Insurance Premiums	4,980	
Loyalty Award - Civilian	2,815	
Terminal Leave	32,855	
Total Other Benefits	107,170	
Non-Permanent Positions	45,263	
Total Personnel Services	3,347,578	
Maintenance and Other Operating Expenses		
Travelling Expenses	147,614	
Training and Scholarship Expenses	18,154,707	
Supplies and Materials Expenses	523,467	
Utility Expenses	155,640	
Communication Expenses	51,717	
Awards/Rewards and Prizes	4,399	
Survey, Research, Exploration and Development Expenses	9,871	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,873	
Professional Services	330,454	
General Services	156,888	
Repairs and Maintenance	80,432	
Taxes, Insurance Premiums and Other Fees	38,949	
Labor and Wages	150	
Other Maintenance and Operating Expenses		
Advertising Expenses	13,996	
Printing and Publication Expenses	11,688	

Representation Expenses	18,095	
Transportation and Delivery Expenses	14,044	
Rent/Lease Expenses	13,940	
Membership Dues and Contributions to Organizations	2,927	
Subscription Expenses	51,630	
Donations	5	
Other Maintenance and Operating Expenses	155,573	
Total Maintenance and Other Operating Expenses	19,941,059	
Total Current Operating Expenditures	23,288,637	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	40,010	
Machinery and Equipment Outlay	190,064	
Transportation Equipment Outlay	65,950	
Total Capital Outlays	296,024	
TOTAL NEW APPROPRIATIONS	23,584,661	

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,148,640,000	P 27,063,609,000	P 215,217,000	P 29,427,466,000
B. INSTITUTE FOR LABOR STUDIES	37,265,000	35,769,000	4,870,000	77,904,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	192,355,000	124,354,000	54,453,000	371,162,000
D. NATIONAL LABOR RELATIONS COMMISSION	1,414,977,000	308,291,000	79,770,000	1,803,038,000
E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	206,866,000	134,257,000	15,940,000	357,063,000
F. PROFESSIONAL REGULATION COMMISSION	1,074,751,000	1,206,042,000	240,843,000	2,521,636,000
G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	3,347,578,000	19,941,059,000	296,024,000	23,584,661,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 8,422,432,000	P 48,813,381,000	P 907,117,000	P 58,142,930,000

XX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, as indicated hereunder ..... P 6,026,573,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 328,763,000	P 517,020,000	P 186,815,000	P 1,032,598,000
Operations	2,129,181,000	2,463,990,000	400,804,000	4,993,975,000
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,625,979,000	2,320,771,000	152,650,000	4,099,400,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	198,289,000	73,957,000		272,246,000
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	270,156,000	14,143,000		284,299,000
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	34,757,000	55,119,000	248,154,000	338,030,000
TOTAL NEW APPROPRIATIONS	P 2,457,944,000	P 2,981,010,000	P 587,619,000	P 6,026,573,000

Special Provision(s)

1. **Verification Fees.** In addition to the amounts appropriated herein, Five Hundred Eighty Million Five Hundred Ninety Four Thousand Pesos (P580,594,000) sourced from collections of service fees for the verification of overseas employment contracts, recruitment agreements, or special powers of attorney, may be retained as a working fund for the administrative and operational expenses of Migrant Workers Offices for the promotion of overseas employment and welfare services to Filipino workers within the area of jurisdiction of foreign missions under the administration of the Department of Migrant Workers (DMW) in accordance with E.O. No. 1022, s. 1985, and subject to the guidelines issued jointly by the DBM, DMW, and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Implementation of this provision shall be subject to the judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Hospital Income**. In addition to the amounts appropriated herein, all income generated from the operations of the Overseas Filipino Workers (OFW) Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, to ensure the provision of quality healthcare services to OFWs, their dependents, and other patients needing laboratory testing and medical treatment.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DMW shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Migrant Workers and the agency's web administrator or his/her equivalent shall be responsible

for ensuring that the foregoing documents are likewise posted on the DMW website.

3. **Reporting and Posting Requirements.** The DMW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DMW's website.

The DMW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 295,699,000	P 517,020,000	P 186,815,000	P 999,534,000
National Capital Region (NCR)	202,199,000	304,774,000	186,815,000	693,788,000
Central Office	194,120,000	294,402,000	186,815,000	675,337,000
Regional Office NCR	8,079,000	10,372,000		18,451,000
Region I - Ilocos	2,758,000	10,565,000		13,323,000
Regional Office I	2,758,000	10,565,000		13,323,000
Cordillera Administrative Region (CAR)	6,029,000	12,852,000		18,881,000
Regional Office CAR	6,029,000	12,852,000		18,881,000
Region II - Cagayan Valley	5,082,000	11,640,000		16,722,000
Regional Office II	5,082,000	11,640,000		16,722,000
Region III - Central Luzon	7,008,000	14,909,000		21,917,000
Regional Office III	7,008,000	14,909,000		21,917,000
Region IVA - CALABARZON	7,723,000	19,250,000		26,973,000
Regional Office IVA	7,723,000	19,250,000		26,973,000
Region IVB - MIMAROPA	3,469,000	15,540,000		19,009,000
Regional Office IVB	3,469,000	15,540,000		19,009,000
Region V - Bicol	9,289,000	13,328,000		22,617,000
Regional Office V	9,289,000	13,328,000		22,617,000

Region VI - Western Visayas	7,608,000	19,225,000		26,833,000
Regional Office VI	7,608,000	19,225,000		26,833,000
Region VII - Central Visayas	6,381,000	18,051,000		24,432,000
Regional Office VII	6,381,000	18,051,000		24,432,000
Region VIII - Eastern Visayas	4,838,000	7,132,000		11,970,000
Regional Office VIII	4,838,000	7,132,000		11,970,000
Region IX - Zamboanga Peninsula	6,945,000	13,504,000		20,449,000
Regional Office IX	6,945,000	13,504,000		20,449,000
Region X - Northern Mindanao	5,252,000	13,264,000		18,516,000
Regional Office X	5,252,000	13,264,000		18,516,000
Region XI - Davao	5,942,000	19,308,000		25,250,000
Regional Office XI	5,942,000	19,308,000		25,250,000
Region XII - SOCCSKSARGEN	3,752,000	13,600,000		17,352,000
Regional Office XII	3,752,000	13,600,000		17,352,000
Region XIII - Caraga	11,424,000	10,078,000		21,502,000
Regional Office XIII	11,424,000	10,078,000		21,502,000
Administration of Personnel Benefits	33,064,000			33,064,000
National Capital Region (NCR)	33,064,000			33,064,000
Central Office	33,064,000			33,064,000
Sub-total, General Administration and Support	328,763,000	517,020,000	186,815,000	1,032,598,000
Operations				
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,625,979,000	2,320,771,000	152,650,000	4,099,400,000
Overseas Employment Facilitation Services	12,266,000	79,393,000	7,175,000	98,834,000
National Capital Region (NCR)	12,266,000	64,740,000	1,134,000	78,140,000
Central Office	12,266,000	59,454,000		71,720,000
Regional Office NCR		5,286,000	1,134,000	6,420,000
Region I - Ilocos		65,000	280,000	345,000
Regional Office I		65,000	280,000	345,000

Cordillera Administrative Region (CAR)		256,000	404,000	660,000	
Regional Office CAR		256,000	404,000	660,000	
Region II - Cagayan Valley		880,000	373,000	1,253,000	
Regional Office II		880,000	373,000	1,253,000	
Region III - Central Luzon		2,656,000	683,000	3,339,000	
Regional Office III		2,656,000	683,000	3,339,000	
Region IVA - CALABARZON		680,000	513,000	1,193,000	
Regional Office IVA		680,000	513,000	1,193,000	
Region IVB - MIMAROPA		745,000	388,000	1,133,000	
Regional Office IVB		745,000	388,000	1,133,000	
Region V - Bicol		250,000	388,000	638,000	
Regional Office V		250,000	388,000	638,000	
Region VI - Western Visayas		150,000	326,000	476,000	
Regional Office VI		150,000	326,000	476,000	
Region VII - Central Visayas		1,554,000	450,000	2,004,000	
Regional Office VII		1,554,000	450,000	2,004,000	
Region VIII - Eastern Visayas		1,195,000	341,000	1,536,000	
Regional Office VIII		1,195,000	341,000	1,536,000	
Region IX - Zamboanga Peninsula		1,190,000	311,000	1,501,000	
Regional Office IX		1,190,000	311,000	1,501,000	
Region X - Northern Mindanao		1,370,000	341,000	1,711,000	
Regional Office X		1,370,000	341,000	1,711,000	
Region XI - Davao		1,637,000	435,000	2,072,000	
Regional Office XI		1,637,000	435,000	2,072,000	
Region XII - SOCCSKSARGEN		500,000	373,000	873,000	
Regional Office XII		500,000	373,000	873,000	
Region XIII - Caraga		1,525,000	435,000	1,960,000	
Regional Office XIII		1,525,000	435,000	1,960,000	
Worker's Welfare and Government Placement Services	1,613,713,000	2,241,378,000	145,475,000	4,000,566,000	

National Capital Region (NCR)	1,460,882,000	2,224,751,000	145,475,000	3,831,108,000	
Central Office	1,440,429,000	2,220,629,000	145,475,000	3,806,533,000	
Regional Office NCR	20,453,000	4,122,000		24,575,000	
Region I - Ilocos	9,075,000	400,000		9,475,000	
Regional Office I	9,075,000	400,000		9,475,000	
Cordillera Administrative Region (CAR)	9,707,000	359,000		10,066,000	
Regional Office CAR	9,707,000	359,000		10,066,000	
Region II - Cagayan Valley	9,432,000	1,720,000		11,152,000	
Regional Office II	9,432,000	1,720,000		11,152,000	
Region III - Central Luzon	15,341,000	1,204,000		16,545,000	
Regional Office III	15,341,000	1,204,000		16,545,000	
Region IVA - CALABARZON	11,763,000	880,000		12,643,000	
Regional Office IVA	11,763,000	880,000		12,643,000	
Region IVB - MIMAROPA	10,655,000	1,845,000		12,500,000	
Regional Office IVB	10,655,000	1,845,000		12,500,000	
Region V - Bicol	9,197,000	279,000		9,476,000	
Regional Office V	9,197,000	279,000		9,476,000	
Region VI - Western Visayas	8,131,000	150,000		8,281,000	
Regional Office VI	8,131,000	150,000		8,281,000	
Region VII - Central Visayas	10,296,000	1,599,000		11,895,000	
Regional Office VII	10,296,000	1,599,000		11,895,000	
Region VIII - Eastern Visayas	10,669,000	1,635,000		12,304,000	
Regional Office VIII	10,669,000	1,635,000		12,304,000	
Region IX - Zamboanga Peninsula	8,744,000	1,312,000		10,056,000	
Regional Office IX	8,744,000	1,312,000		10,056,000	
Region X - Northern Mindanao	9,712,000	1,350,000		11,062,000	
Regional Office X	9,712,000	1,350,000		11,062,000	
Region XI - Davao	10,997,000	1,787,000		12,784,000	
Regional Office XI	10,997,000	1,787,000		12,784,000	

Region XII - SOCCSKSARGEN	9,870,000	170,000	10,040,000	
Regional Office XII	9,870,000	170,000	10,040,000	
Region XIII - CARAGA	9,242,000	1,937,000	11,179,000	
Regional Office XIII	9,242,000	1,937,000	11,179,000	
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	198,289,000	73,957,000	272,246,000	
Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	136,202,000	61,366,000	197,568,000	
National Capital Region (NCR)	68,584,000	42,108,000	110,692,000	
Central Office	49,781,000	35,764,000	85,545,000	
Regional Office NCR	18,803,000	6,344,000	25,147,000	
Region I - Ilocos	3,950,000	30,000	3,980,000	
Regional Office I	3,950,000	30,000	3,980,000	
Cordillera Administrative Region (CAR)	4,680,000	1,819,000	6,499,000	
Regional Office CAR	4,680,000	1,819,000	6,499,000	
Region II - Cagayan Valley	3,851,000	880,000	4,731,000	
Regional Office II	3,851,000	880,000	4,731,000	
Region III - Central Luzon	8,701,000	2,636,000	11,337,000	
Regional Office III	8,701,000	2,636,000	11,337,000	
Region IVA - CALABARZON	6,330,000	880,000	7,210,000	
Regional Office IVA	6,330,000	880,000	7,210,000	
Region IVB - MIMAROPA	6,680,000	1,595,000	8,275,000	
Regional Office IVB	6,680,000	1,595,000	8,275,000	
Region V - Bicol	2,820,000	963,000	3,783,000	
Regional Office V	2,820,000	963,000	3,783,000	
Region VI - Western Visayas	3,283,000	150,000	3,433,000	
Regional Office VI	3,283,000	150,000	3,433,000	
Region VII - Central Visayas	4,413,000	1,754,000	6,167,000	
Regional Office VII	4,413,000	1,754,000	6,167,000	

Region VIII - Eastern Visayas	1,697,000	1,635,000	3,332,000
Regional Office VIII	1,697,000	1,635,000	3,332,000
Region IX - Zamboanga Peninsula	3,248,000	1,214,000	4,462,000
Regional Office IX	3,248,000	1,214,000	4,462,000
Region X - Northern Mindanao	4,310,000	1,300,000	5,610,000
Regional Office X	4,310,000	1,300,000	5,610,000
Region XI - Davao	5,517,000	1,667,000	7,184,000
Regional Office XI	5,517,000	1,667,000	7,184,000
Region XII - SOCCSKSARGEN	4,617,000	1,150,000	5,767,000
Regional Office XII	4,617,000	1,150,000	5,767,000
Region XIII - Caraga	3,521,000	1,585,000	5,106,000
Regional Office XIII	3,521,000	1,585,000	5,106,000
Adjudication Service	62,087,000	12,591,000	74,678,000
National Capital Region	45,026,000	11,532,000	56,558,000
Central Office	24,023,000	7,468,000	31,491,000
Regional Office NCR	21,003,000	4,064,000	25,067,000
Region I - Ilocos	1,987,000	15,000	2,002,000
Regional Office I	1,987,000	15,000	2,002,000
Cordillera Administrative Region (CAR)	1,762,000	184,000	1,946,000
Regional Office CAR	1,762,000	184,000	1,946,000
Region II - Cagayan Valley	2,043,000		2,043,000
Regional Office II	2,043,000		2,043,000
Region III - Central Luzon	1,933,000		1,933,000
Regional Office III	1,933,000		1,933,000
Region IVA - CALABARZON	1,736,000	710,000	2,446,000
Regional office IVA	1,736,000	710,000	2,446,000
Region IVB - MIMAROPA		50,000	50,000
Regional Office IVB		50,000	50,000
Region VI - Western Visayas	1,880,000	100,000	1,980,000
Regional Office VI	1,880,000	100,000	1,980,000

Region VII - Central Visayas	1,880,000			1,880,000	
Regional Office VII	1,880,000			1,880,000	
Region VIII - Eastern Visayas	1,960,000			1,960,000	
Regional Office VIII	1,960,000			1,960,000	
Region XI - Davao	1,880,000			1,880,000	
Regional Office XI	1,880,000			1,880,000	
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	270,156,000	14,143,000		284,299,000	
Promotion of International Labor Affairs	270,156,000	14,143,000		284,299,000	
National Capital Region (NCR)	270,156,000	14,143,000		284,299,000	
Central Office	270,156,000	14,143,000		284,299,000	
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	34,757,000	55,119,000	248,154,000	338,030,000	
Maritime Training and Maritime Assessment Services	26,287,000	36,866,000	247,454,000	310,607,000	
National Capital Region (NCR)	26,287,000	36,866,000	247,454,000	310,607,000	
Central Office	26,287,000	36,866,000	247,454,000	310,607,000	
Maritime Research Services	8,470,000	18,253,000	700,000	27,423,000	
National Capital Region (NCR)	8,470,000	18,253,000	700,000	27,423,000	
Central Office	8,470,000	18,253,000	700,000	27,423,000	
Sub-total, Operations	2,129,181,000	2,463,990,000	400,804,000	4,993,975,000	
TOTAL NEW APPROPRIATIONS	P 2,457,944,000	P 2,981,010,000	P 587,619,000	P 6,026,573,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				910,458	
Total Permanent Positions				910,458	
Other Compensation Common to All					

Personnel Economic Relief Allowance	31,704	
Representation Allowance	12,798	
Transportation Allowance	12,798	
Clothing and Uniform Allowance	9,247	
Honoraria	10,882	
Mid-Year Bonus - Civilian	75,867	
Year End Bonus	75,867	
Cash Gift	6,605	
Productivity Enhancement Incentive	6,605	
Step Increment	2,284	
Total Other Compensation Common to All	244,657	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	776	
Overseas Allowance	1,241,038	
Special Counsel Allowance	1,920	
Total Other Compensation for Specific Groups	1,243,734	
Other Benefits		
PAG-IBIG Contributions	3,164	
PhilHealth Contributions	21,221	
Employees Compensation Insurance Premiums	1,581	
Loyalty Award - Civilian	65	
Terminal Leave	33,064	
Total Other Benefits	59,095	
Total Personnel Services	2,457,944	
Maintenance and Other Operating Expenses		
Travelling Expenses	119,700	
Training and Scholarship Expenses	107,268	
Supplies and Materials Expenses	450,365	
Utility Expenses	121,724	
Communication Expenses	100,533	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,474	
Professional Services	372,942	
General Services	150,038	
Repairs and Maintenance	55,522	
Financial Assistance/Subsidy	1,171,692	
Taxes, Insurance Premiums and Other Fees	27,154	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,661	
Printing and Publication Expenses	4,076	
Representation Expenses	93,862	
Transportation and Delivery Expenses	200	
Rent/Lease Expenses	59,324	
Membership Dues and Contributions to Organizations	120	
Subscription Expenses	71,692	
Bank Transaction Fee	15,505	

Other Maintenance and Operating Expenses	51,158
Total Maintenance and Other Operating Expenses	2,981,010
Total Current Operating Expenditures	5,438,954
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	242,954
Machinery and Equipment Outlay	344,028
Furniture, Fixtures and Books Outlay	637
Total Capital Outlays	587,619
TOTAL NEW APPROPRIATIONS	6,026,573

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder . . . . . P 3,750,253,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 115,835,000	P 836,879,000	P 76,651,000	P 1,029,365,000
Operations	863,531,000	1,838,907,000	18,450,000	2,720,888,000
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	863,531,000	1,838,907,000	18,450,000	2,720,888,000
TOTAL NEW APPROPRIATIONS	P 979,366,000	P 2,675,786,000	P 95,101,000	P 3,750,253,000

Special Provision(s)

1. **Overseas Workers Welfare Administration Fund.** The Overseas Workers Welfare Administration (OWWA) Fund constituted from the sum total of the amounts under the management and fiscal administration of the OWWA Board and Secretariat, membership contributions, investment and interest income, and income from other sources shall be used to serve the welfare of member-Overseas Filipino Workers (OFWs) and their families, including the reintegration of OFWs, repatriation assistance, loan and other credit assistance, workers assistance and on-site services, and social benefits, and to finance core programs and services of the OWWA in accordance with Section 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

2. **Reporting and Posting Requirements.** The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required

under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 101,900,000	P 836,879,000	P 76,651,000	P 1,015,430,000
National Capital Region (NCR)	101,900,000	836,879,000	76,651,000	1,015,430,000
Central Office	101,900,000	836,879,000	76,651,000	1,015,430,000
Administration of Personnel Benefits	13,935,000			13,935,000
National Capital Region (NCR)	13,935,000			13,935,000
Central Office	13,935,000			13,935,000
Sub-total, General Administration and Support	115,835,000	836,879,000	76,651,000	1,029,365,000
Operations				
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	863,531,000	1,838,907,000	18,450,000	2,720,888,000
Training and Scholarship Grant	33,424,000			33,424,000
National Capital Region (NCR)	33,424,000			33,424,000
Central Office	33,424,000			33,424,000
Welfare Services	763,729,000	1,838,907,000	18,450,000	2,621,086,000
National Capital Region (NCR)	763,729,000	1,838,907,000	18,450,000	2,621,086,000
Central Office	763,729,000	1,838,907,000	18,450,000	2,621,086,000
Membership Promotion	66,378,000			66,378,000
National Capital Region (NCR)	66,378,000			66,378,000
Central Office	66,378,000			66,378,000
Sub-total, Operations	863,531,000	1,838,907,000	18,450,000	2,720,888,000
TOTAL NEW APPROPRIATIONS	P 979,366,000	P 2,675,786,000	P 95,101,000	P 3,750,253,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	292,549	
Total Permanent Positions	292,549	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,528	
Representation Allowance	4,656	
Transportation Allowance	4,656	
Clothing and Uniform Allowance	2,779	
Mid-Year Bonus - Civilian	24,379	
Year End Bonus	24,379	
Cash Gift	1,985	
Per Diems	1,176	
Productivity Enhancement Incentive	1,985	
Step Increment	731	
Total Other Compensation Common to All	76,254	
Other Compensation for Specific Groups		
Overseas Allowance	582,300	
Total Other Compensation for Specific Groups	582,300	
Other Benefits		
PAG-IBIG Contributions	953	
PhilHealth Contributions	6,929	
Employees Compensation Insurance Premiums	476	
Loyalty Award - Civilian	290	
Terminal Leave	13,935	
Total Other Benefits	22,583	
Non-Permanent Positions	5,680	
Total Personnel Services	979,366	
Maintenance and Other Operating Expenses		
Travelling Expenses	647,002	
Training and Scholarship Expenses	10,750	
Supplies and Materials Expenses	467,085	
Utility Expenses	43,326	
Communication Expenses	41,420	

Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	915	
Professional Services	30,614	
General Services	616,949	
Repairs and Maintenance	12,157	
Financial Assistance/Subsidy	141,863	
Taxes, Insurance Premiums and Other Fees	13,175	
Other Maintenance and Operating Expenses		
Advertising Expenses	966	
Printing and Publication Expenses	1,228	
Representation Expenses	9,678	
Transportation and Delivery Expenses	5,770	
Rent/Lease Expenses	550,011	
Subscription Expenses	16,459	
Bank Transaction Fee	8,475	
Other Maintenance and Operating Expenses	57,943	
Total Maintenance and Other Operating Expenses	2,675,786	
Total Current Operating Expenditures	3,655,152	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	41,060	
Transportation Equipment Outlay	52,904	
Furniture, Fixtures and Books Outlay	1,137	
Total Capital Outlays	95,101	
TOTAL NEW APPROPRIATIONS	3,750,253	

GENERAL SUMMARY

DEPARTMENT OF MIGRANT WORKERS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,457,944,000	P 2,981,010,000	P 587,619,000	P 6,026,573,000
B. OVERSEAS WORKERS WELFARE ADMINISTRATION	979,366,000	2,675,786,000	95,101,000	3,750,253,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF MIGRANT WORKERS	P 3,437,310,000	P 5,656,796,000	P 682,720,000	P 9,776,826,000

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,341,215,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 120,636,000	P 312,653,000	P 789,930,000	P 1,223,219,000
Operations	140,579,000	790,267,000	67,341,000	998,187,000
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	140,579,000	790,267,000	67,341,000	998,187,000
Total, Regular Programs	261,215,000	1,102,920,000	857,271,000	2,221,406,000
B. PROJECT(S)				
Locally-Funded Project(s)		117,809,000	2,000,000	119,809,000
Total, Project(s)		117,809,000	2,000,000	119,809,000
TOTAL NEW APPROPRIATIONS	P 261,215,000	P 1,220,729,000	P 859,271,000	P 2,341,215,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 113,283,000	P 312,653,000	P 789,930,000	P 1,215,866,000

Administration of Personnel Benefits	7,353,000			7,353,000
Sub-total, General Administration and Support	120,636,000	312,653,000	789,930,000	1,223,219,000
Operations				
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	140,579,000	790,267,000	67,341,000	998,187,000
Development, Implementation and Monitoring of the Defense System of Management (DSOM)	140,579,000	747,738,000	67,341,000	955,658,000
Development, Implementation and Monitoring of the International Defense Engagement (IDSE)		42,529,000		42,529,000
Sub-total, Operations	140,579,000	790,267,000	67,341,000	998,187,000
Total, Regular Programs	261,215,000	1,102,920,000	857,271,000	2,221,406,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		117,809,000	2,000,000	119,809,000
Sub-total, Locally-Funded Project(s)		117,809,000	2,000,000	119,809,000
Total, Project(s)		117,809,000	2,000,000	119,809,000
TOTAL NEW APPROPRIATIONS	**P** 261,215,000	**P** 1,220,729,000	**P** 859,271,000	**P** 2,341,215,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	193,864
Total Permanent Positions	193,864
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,288
Representation Allowance	4,776

Transportation Allowance	4,776	
Clothing and Uniform Allowance	1,834	
Mid-Year Bonus - Civilian	16,155	
Year End Bonus	16,155	
Cash Gift	1,310	
Productivity Enhancement Incentive	1,310	
Step Increment	485	
Total Other Compensation Common to All	53,089	
Other Benefits		
PAG-IBIG Contributions	629	
PhilHealth Contributions	4,139	
Employees Compensation Insurance Premiums	314	
Loyalty Award - Civilian	90	
Terminal Leave	7,353	
Total Other Benefits	12,525	
Non-Permanent Positions	1,737	
Total Personnel Services	261,215	
Maintenance and Other Operating Expenses		
Travelling Expenses	131,382	
Training and Scholarship Expenses	153,283	
Supplies and Materials Expenses	222,498	
Utility Expenses	34,375	
Communication Expenses	28,500	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	87,000	
Intelligence Expenses	60,000	
Extraordinary and Miscellaneous Expenses	3,765	
Professional Services	102,540	
General Services	16,942	
Repairs and Maintenance	77,793	
Taxes, Insurance Premiums and Other Fees	2,759	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	5,186	
Representation Expenses	140,724	
Rent/Lease Expenses	32,188	
Subscription Expenses	121,794	
Total Maintenance and Other Operating Expenses	1,220,729	
Total Current Operating Expenditures	1,481,944	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	698,333	
Machinery and Equipment Outlay	114,592	
Transportation Equipment Outlay	46,346	

Total Capital Outlays		859,271
TOTAL NEW APPROPRIATIONS		2,341,215

B. GOVERNMENT ARSENAL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,716,998,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 85,806,000	P 66,253,000	P 45,117,000	P 197,176,000
Operations	271,196,000	1,564,591,000	322,035,000	2,157,822,000
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	271,196,000	1,564,591,000	322,035,000	2,157,822,000
Total, Regular Programs	357,002,000	1,630,844,000	367,152,000	2,354,998,000
B. PROJECT(S)				
Locally-Funded Project(s)			362,000,000	362,000,000
Total, Project(s)			362,000,000	362,000,000
TOTAL NEW APPROPRIATIONS	P 357,002,000	P 1,630,844,000	P 729,152,000	P 2,716,998,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of GA and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA's website.

2. **Authority to Barter and Sell Scrap Items.** The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.

3. **Reporting and Posting Requirements.** The GA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GA's website.

The GA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 79,961,000	P 66,253,000	P 45,117,000	P 191,331,000
Administration of Personnel Benefits	5,845,000			5,845,000
Sub-total, General Administration and Support	85,806,000	66,253,000	45,117,000	197,176,000
Operations				
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	271,196,000	1,564,591,000	322,035,000	2,157,822,000
Planning and Development of Arms Manufacturing Processes and Procedures	11,329,000	4,667,000		15,996,000
Manufacture, Storage and Security of Small Arms Ammunition	259,867,000	1,559,924,000	322,035,000	2,141,826,000
Sub-total, Operations	271,196,000	1,564,591,000	322,035,000	2,157,822,000
Total, Regular Programs	357,002,000	1,630,844,000	367,152,000	2,354,998,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrade of Government Arsenal Power System			362,000,000	362,000,000
Sub-total, Locally-Funded Project(s)			362,000,000	362,000,000
Total, Project(s)			362,000,000	362,000,000
TOTAL NEW APPROPRIATIONS	P 357,002,000	P 1,630,844,000	P 729,152,000	P 2,716,998,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	166,639
Total Permanent Positions	166,639
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,320
Representation Allowance	594
Transportation Allowance	594
Clothing and Uniform Allowance	3,885
Mid-Year Bonus - Civilian	13,886
Year End Bonus	13,886
Cash Gift	2,775
Productivity Enhancement Incentive	2,775
Step Increment	416
Total Other Compensation Common to All	52,131
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	300
Magna Carta for Science & Technology Personnel	68,793
Quarters Allowance	1,347
Night Shift Differential Pay	5,231
Total Other Compensation for Specific Groups	75,671
Other Benefits	
PAG-IBIG Contributions	1,331
PhilHealth Contributions	4,120
Employees Compensation Insurance Premiums	666
Loyalty Award - Civilian	290
Terminal Leave	5,845
Total Other Benefits	12,252
Non-Permanent Positions	50,309
Total Personnel Services	357,002
Maintenance and Other Operating Expenses	
Travelling Expenses	8,041
Training and Scholarship Expenses	5,968
Supplies and Materials Expenses	1,411,598
Utility Expenses	44,431

Communication Expenses	2,185	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	125	
Professional Services	5,509	
General Services	87,803	
Repairs and Maintenance	36,610	
Taxes, Insurance Premiums and Other Fees	19,458	
Other Maintenance and Operating Expenses		
Advertising Expenses	356	
Printing and Publication Expenses	82	
Representation Expenses	2,068	
Transportation and Delivery Expenses	1,172	
Subscription Expenses	5,438	
Total Maintenance and Other Operating Expenses	1,630,844	
Total Current Operating Expenditures	1,987,846	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	212,000	
Machinery and Equipment Outlay	490,489	
Transportation Equipment Outlay	26,663	
Total Capital Outlays	729,152	
TOTAL NEW APPROPRIATIONS	2,716,998	

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 310,011,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,427,000	P 148,001,000	P 42,517,000	P 219,945,000
Operations	30,881,000	59,185,000		90,066,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	12,330,000	21,185,000		33,515,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	18,551,000	38,000,000		56,551,000
TOTAL NEW APPROPRIATIONS	P 60,308,000	P 207,186,000	P 42,517,000	P 310,011,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 27,183,000	P 148,001,000	P 42,517,000	P 217,701,000
Administration of Personnel Benefits	2,244,000			2,244,000
Sub-total, General Administration and Support	29,427,000	148,001,000	42,517,000	219,945,000
Operations				
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	12,330,000	21,185,000		33,515,000
Conduct of National Defense and Strategic International Studies	12,330,000	21,185,000		33,515,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	18,551,000	38,000,000		56,551,000
Conduct of Graduate Level and Other Courses of Studies	18,551,000	38,000,000		56,551,000
Sub-total, Operations	30,881,000	59,185,000		90,066,000
TOTAL NEW APPROPRIATIONS	P 60,308,000	P 207,186,000	P 42,517,000	P 310,011,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures
Personnel Services
Civilian Personnel

Permanent Positions		
Basic Salary	32,244	
Total Permanent Positions	32,244	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,392	
Representation Allowance	378	
Transportation Allowance	378	
Clothing and Uniform Allowance	406	
Honoraria	10,346	
Mid-Year Bonus - Civilian	2,687	
Year End Bonus	2,687	
Cash Gift	290	
Productivity Enhancement Incentive	290	
Step Increment	81	
Total Other Compensation Common to All	18,935	
Other Benefits		
PAG-IBIG Contributions	139	
PhilHealth Contributions	743	
Employees Compensation Insurance Premiums	69	
Terminal Leave	2,244	
Total Other Benefits	3,195	
Non-Permanent Positions	5,934	
Total Personnel Services	60,308	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,535	
Training and Scholarship Expenses	53,614	
Supplies and Materials Expenses	26,091	
Utility Expenses	229	
Communication Expenses	32,821	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	108	
Professional Services	24,569	
General Services	18,111	
Repairs and Maintenance	19,652	
Taxes, Insurance Premiums and Other Fees	6,684	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	976	
Representation Expenses	1,773	
Rent/Lease Expenses	2,273	
Membership Dues and Contributions to Organizations	5	
Subscription Expenses	15,097	
Other Maintenance and Operating Expenses	1,648	
Total Maintenance and Other Operating Expenses	207,186	

Total Current Operating Expenditures	267,494
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	38,517
Transportation Equipment Outlay	4,000
Total Capital Outlays	42,517
TOTAL NEW APPROPRIATIONS	310,011

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder . . . . . P 2,561,769,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 109,797,000	P 373,564,000	P 87,865,000	P 571,226,000
Operations	332,879,000	1,349,350,000	308,314,000	1,990,543,000
CIVIL PROTECTION PROGRAM	332,879,000	1,349,350,000	308,314,000	1,990,543,000
TOTAL NEW APPROPRIATIONS	P 442,676,000	P 1,722,914,000	P 396,179,000	P 2,561,769,000

Special Provision(s)

1. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

2. **Reporting and Posting Requirements.** The OCD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 104,017,000	P 373,564,000	P 87,865,000	P 565,446,000
Administration of Personnel Benefits	5,780,000			5,780,000
Sub-total, General Administration and Support	109,797,000	373,564,000	87,865,000	571,226,000
Operations				
CIVIL PROTECTION PROGRAM	332,879,000	1,349,350,000	308,314,000	1,990,543,000
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	162,400,000	76,105,000		238,505,000
Enhancement, Capacity Development and Mobilization for Civil Defense	162,400,000	76,105,000		238,505,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	170,479,000	386,542,000	195,017,000	752,038,000
Empowering Sectors on DRRM for Resiliency	170,479,000	386,542,000	195,017,000	752,038,000
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		886,703,000	113,297,000	1,000,000,000
Disaster Response Operation		886,703,000	113,297,000	1,000,000,000
Sub-total, Operations	332,879,000	1,349,350,000	308,314,000	1,990,543,000
TOTAL NEW APPROPRIATIONS	P 442,676,000	P 1,722,914,000	P 396,179,000	P 2,561,769,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	327,920
Total Permanent Positions	327,920
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,328

Representation Allowance	4,620
Transportation Allowance	4,620
Clothing and Uniform Allowance	4,179
Mid-Year Bonus - Civilian	27,327
Year End Bonus	27,327
Cash Gift	2,985
Productivity Enhancement Incentive	2,985
Step Increment	820
Total Other Compensation Common to All	89,191
Other Benefits	
PAG-IBIG Contributions	1,434
PhilHealth Contributions	7,837
Employees Compensation Insurance Premiums	717
Loyalty Award - Civilian	440
Terminal Leave	5,780
Total Other Benefits	16,208
Non-Permanent Positions	9,357
Total Personnel Services	442,676
Maintenance and Other Operating Expenses	
Travelling Expenses	72,189
Training and Scholarship Expenses	188,874
Supplies and Materials Expenses	60,500
Utility Expenses	26,711
Communication Expenses	44,572
Awards/Rewards and Prizes	7,757
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,268
Professional Services	26,108
General Services	79,447
Repairs and Maintenance	28,390
Financial Assistance/Subsidy	886,703
Taxes, Insurance Premiums and Other Fees	6,920
Other Maintenance and Operating Expenses	
Advertising Expenses	9,588
Printing and Publication Expenses	3,546
Representation Expenses	38,012
Transportation and Delivery Expenses	1,163
Rent/Lease Expenses	55,570
Subscription Expenses	127,321
Donations	78
Other Maintenance and Operating Expenses	57,197
Total Maintenance and Other Operating Expenses	1,722,914
Total Current Operating Expenditures	2,165,590
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	347,779

Transportation Equipment Outlay		48,400
Total Capital Outlays		396,179
TOTAL NEW APPROPRIATIONS		2,561,769

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder . . . . . P 1,525,447,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 68,742,000	P 158,117,000	P 42,427,000	P 269,286,000
Operations	116,370,000	863,291,000	276,500,000	1,256,161,000
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	97,677,000	791,654,000	147,500,000	1,036,831,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	6,165,000	12,772,000		18,937,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,528,000	58,865,000	129,000,000	200,393,000
TOTAL NEW APPROPRIATIONS	P 185,112,000	P 1,021,408,000	P 318,927,000	P 1,525,447,000

Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting, and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,306,000	P 158,117,000	P 42,427,000	P 265,850,000
Administration of Personnel Benefits	3,436,000			3,436,000
Sub-total, General Administration and Support	68,742,000	158,117,000	42,427,000	269,286,000
Operations				
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	97,677,000	791,654,000	147,500,000	1,036,831,000
Processing of Veterans' Claims	77,719,000	46,434,000	72,500,000	196,653,000
Payment of Veterans' Benefits		710,488,000	75,000,000	785,488,000
Investigation, Verification of Records, Strengthening of Internal Control System and Conduct of Management and System Audit	19,958,000	34,732,000		54,690,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	6,165,000	12,772,000		18,937,000
Provide Assistance in Empowering of Veterans Organizations	6,165,000	12,772,000		18,937,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,528,000	58,865,000	129,000,000	200,393,000
Administration and Management of National Military Shrines	10,597,000	40,883,000	129,000,000	180,480,000
Historical Research and Preservation	1,931,000	1,552,000		3,483,000
Celebration of Veteran-Related Events		16,430,000		16,430,000
Sub-total, Operations	116,370,000	863,291,000	276,500,000	1,256,161,000
TOTAL NEW APPROPRIATIONS	P 185,112,000	P 1,021,408,000	P 318,927,000	P 1,525,447,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	133,530
Total Permanent Positions	133,530
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,776
Representation Allowance	900
Transportation Allowance	900
Clothing and Uniform Allowance	2,268
Mid-Year Bonus - Civilian	11,127
Year End Bonus	11,127
Cash Gift	1,620
Productivity Enhancement Incentive	1,620
Step Increment	334
Total Other Compensation Common to All	37,672
Other Compensation for Specific Groups	
Overseas Allowance	5,251
Total Other Compensation for Specific Groups	5,251
Other Benefits	
PAG-IBIG Contributions	778
PhilHealth Contributions	3,248
Employees Compensation Insurance Premiums	390
Loyalty Award - Civilian	150
Terminal Leave	3,436
Total Other Benefits	8,002
Non-Permanent positions	657
Total Personnel Services	185,112
Maintenance and Other Operating Expenses	
Travelling Expenses	9,268
Training and Scholarship Expenses	69,945
Supplies and Materials Expenses	40,051
Utility Expenses	14,363
Communication Expenses	14,147
Awards/Rewards and Prizes	1,703
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	398
Professional Services	57,964
General Services	88,803
Repairs and Maintenance	48,130
Financial Assistance/Subsidy	535,190
Taxes, Insurance Premiums and Other Fees	1,473

Other Maintenance and Operating Expenses		
Advertising Expenses		5,005
Printing and Publication Expenses		5,844
Representation Expenses		14,086
Transportation and Delivery Expenses		1,218
Rent/Lease Expenses		11,847
Subscription Expenses		1,945
Donations		100,000
Bank Transaction Fee		23
Other Maintenance and Operating Expenses		5
Total Maintenance and Other Operating Expenses		1,021,408
Total Current Operating Expenditures		1,206,520
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		255,500
Machinery and Equipment Outlay		53,692
Transportation Equipment Outlay		9,735
Total Capital Outlays		318,927
TOTAL NEW APPROPRIATIONS		1,525,447

F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,387,246,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 527,314,000	P 298,996,000	P 30,300,000	P 856,610,000
Operations	877,128,000	1,322,128,000	81,380,000	2,280,636,000
VETERAN HEALTH CARE PROGRAM	877,128,000	1,322,128,000	81,380,000	2,280,636,000
Total, Regular Programs	1,404,442,000	1,621,124,000	111,680,000	3,137,246,000
B. PROJECT(S)				
Locally-Funded Project(s)			250,000,000	250,000,000
Total, Project(s)			250,000,000	250,000,000
TOTAL NEW APPROPRIATIONS	P 1,404,442,000	P 1,621,124,000	P 361,680,000	P 3,387,246,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMMC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC's website.

2. **Reporting and Posting Requirements.** The VMMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) VMMC's website.

The VMMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 385,315,000	P 298,996,000	P 30,300,000	P 714,611,000
Administration of Personnel Benefits	141,999,000			141,999,000
Sub-total, General Administration and Support	527,314,000	298,996,000	30,300,000	856,610,000
Operations				
VETERAN HEALTH CARE PROGRAM	877,128,000	1,322,128,000	81,380,000	2,280,636,000
In-Patient Care	824,484,000	882,617,000	81,380,000	1,788,481,000
Out-Patient Care	52,644,000	439,511,000		492,155,000
Sub-total, Operations	877,128,000	1,322,128,000	81,380,000	2,280,636,000
Total, Regular Programs	1,404,442,000	1,621,124,000	111,680,000	3,137,246,000

PROJECT(S)				
Locally-Funded Project(s)				
Construction of 2-Storey Hospice at VMMC			250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)			250,000,000	250,000,000
Total, Project(s)			250,000,000	250,000,000
TOTAL NEW APPROPRIATIONS	P 1,404,442,000	P 1,621,124,000	P 361,680,000	P 3,387,246,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				861,031
Total Permanent Positions				861,031
Other Compensation Common to All				
Personnel Economic Relief Allowance				37,680
Representation Allowance				264
Transportation Allowance				264
Clothing and Uniform Allowance				10,997
Mid-Year Bonus - Civilian				71,753
Year End Bonus				71,753
Cash Gift				7,855
Productivity Enhancement Incentive				7,855
Step Increment				2,152
Total Other Compensation Common to All				210,573
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				154,903
Night Shift Differential Pay				4,512
Lump-sum for Filling of Positions - Civilian				125,623
Total Other Compensation for Specific Groups				285,038
Other Benefits				
PAG-IBIG Contributions				3,771
PhilHealth Contributions				21,367
Employees Compensation Insurance Premiums				1,886
Loyalty Award - Civilian				1,008
Terminal Leave				16,376
Total Other Benefits				44,408

Non-Permanent Positions	3,392	
Total Personnel Services	1,404,442	
Maintenance and Other Operating Expenses		
Travelling Expenses	191	
Training and Scholarship Expenses	9,886	
Supplies and Materials Expenses	1,288,371	
Utility Expenses	122,705	
Communication Expenses	2,483	
Awards/Rewards and Prizes	300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	110	
Professional Services	5,560	
General Services	89,616	
Repairs and Maintenance	16,394	
Taxes, Insurance Premiums and Other Fees	13,489	
Other Maintenance and Operating Expenses		
Advertising Expenses	142	
Representation Expenses	1,793	
Rent/Lease Expenses	59,732	
Membership Dues and Contributions to Organizations	30	
Subscription Expenses	2,363	
Other Maintenance and Operating Expenses	7,959	
Total Maintenance and Other Operating Expenses	1,621,124	
Total Current Operating Expenditures	3,025,566	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	250,000	
Machinery and Equipment Outlay	99,330	
Transportation Equipment Outlay	12,350	
Total Capital Outlays	361,680	
TOTAL NEW APPROPRIATIONS	3,387,246	

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 142,766,244,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 24,347,787,000	P 1,374,033,000	P	P 25,721,820,000
Operations	84,680,995,000	19,978,470,000	12,384,959,000	117,044,424,000
LAND FORCES DEFENSE PROGRAM	84,680,995,000	19,978,470,000	12,384,959,000	117,044,424,000
TOTAL NEW APPROPRIATIONS	P 109,028,782,000	P 21,352,503,000	P 12,384,959,000	P 142,766,244,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Army General Hospital and other Philippine Army treatment facilities subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminals actions under existing laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Commanding General of the Philippine Army and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Nine Billion Seventy Two Million Five Hundred Fifty Thousand Pesos (P9,072,550,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

4. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Eight Hundred Ninety Three Million Six Hundred Ninety Three Thousand Pesos (P893,693,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Army.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,771,256,000	P 1,374,033,000	P	P 23,145,289,000
Administration of Personnel Benefits	2,576,531,000			2,576,531,000
Sub-total, General Administration and Support	24,347,787,000	1,374,033,000		25,721,820,000
Operations				
LAND FORCES DEFENSE PROGRAM	84,680,995,000	19,978,470,000	12,384,959,000	117,044,424,000
Force-Level Support Services	4,140,808,000	827,927,000	266,584,000	5,235,319,000
Force Development		1,282,339,000		1,282,339,000
Force Sustainment	80,540,187,000	17,868,204,000	12,118,375,000	110,526,766,000
Sub-total, Operations	84,680,995,000	19,978,470,000	12,384,959,000	117,044,424,000
TOTAL NEW APPROPRIATIONS	P 109,028,782,000	P 21,352,503,000	P 12,384,959,000	P 142,766,244,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	421,794
Total Permanent Positions	421,794
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,016
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	8,463
Honoraria	106

Mid-Year Bonus - Civilian	35,149	
Year End Bonus	35,149	
Cash Gift	6,045	
Productivity Enhancement Incentive	6,045	
Step Increment	1,054	
Total Other Compensation Common to All	121,603	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	35,765	
Longevity Pay	4,896	
Lump-sum for Filling of Positions - Civilian	22,277	
Total Other Compensation for Specific Groups	62,938	
Other Benefits		
PAG-IBIG Contributions	2,902	
PhilHealth Contributions	10,542	
Employees Compensation Insurance Premiums	1,451	
Terminal Leave	8,299	
Total Other Benefits	23,194	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	45,604,655	
Total Basic Pay	45,604,655	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,723,444	
Clothing/Uniform Allowance	4,528,532	
Subsistence Allowance	23,387,823	
Laundry Allowance	44,540	
Quarters Allowance	606,549	
Longevity Pay	11,791,385	
Mid-Year Bonus - Military/Uniformed Personnel	3,800,388	
Year-end Bonus	3,800,388	
Cash Gift	567,280	
Productivity Enhancement Incentive	567,280	
Total Other Compensation Common to All	51,817,609	
Other Compensation for Specific Groups		
Hazardous Duty Pay	1,823,521	
Flying Pay	57,608	
Hazard Duty Pay	735,195	
Combat Duty Pay	3,043,008	
Instructor's Duty Pay	323,933	
Reservist's Pay	484,099	

Medal of Valor Award	34,500	
Parachutist Pay	622,838	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	802,746	
Total Other Compensation for Specific Groups	7,927,448	
Other Benefits		
Special Group Term Insurance	8,169	
PAG-IBIG Contributions	136,148	
PhilHealth Contributions	1,025,867	
Employees Compensation Insurance Premiums	136,148	
Terminal Leave	1,743,209	
Total Other Benefits	3,049,541	
Total Personnel Services	109,028,782	
Maintenance and Other Operating Expenses		
Travelling Expenses	393,740	
Training and Scholarship Expenses	507,180	
Supplies and Materials Expenses	12,177,759	
Utility Expenses	933,089	
Communication Expenses	187,123	
Awards/Rewards and Prizes	1,547	
Survey, Research, Exploration and Development Expenses	5,018	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	444,000	
Professional Services	143,094	
General Services	12,083	
Repairs and Maintenance	2,958,578	
Financial Assistance/Subsidy	2,681,193	
Taxes, Insurance Premiums and Other Fees	64,094	
Labor and Wages	76,261	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,840	
Printing and Publication Expenses	15,808	
Representation Expenses	603,452	
Transportation and Delivery Expenses	59,619	
Rent/Lease Expenses	13,805	
Membership Dues and Contributions to Organizations	117	
Subscription Expenses	40,738	
Other Maintenance and Operating Expenses	32,365	
Total Maintenance and Other Operating Expenses	21,352,503	
Total Current Operating Expenditures	130,381,285	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay	26,308	
Infrastructure Outlay	90,528	
Buildings and Other Structures	1,547,035	
Machinery and Equipment Outlay	8,294,766	

Transportation Equipment Outlay	2,426,322
Total Capital Outlays	12,384,959
TOTAL NEW APPROPRIATIONS	142,766,244

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 59,357,152,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 3,805,167,000	P 1,038,760,000	P 177,476,000	P 5,021,403,000
Operations	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
AIR FORCES DEFENSE PROGRAM	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
Total, Regular Programs	20,647,071,000	29,740,431,000	8,691,218,000	59,078,720,000
B. PROJECT(S)				
Locally-Funded Project(s)			278,432,000	278,432,000
Total, Project(s)			278,432,000	278,432,000
TOTAL NEW APPROPRIATIONS	P 20,647,071,000	P 29,740,431,000	P 8,969,650,000	P 59,357,152,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Sixty Six Million Eight Hundred Sixty Six Thousand Pesos (P166,866,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,481,465,000	P 1,038,760,000	P 177,476,000	P 3,697,701,000
Administration of Personnel Benefits	1,323,702,000			1,323,702,000
Sub-total, General Administration and Support	3,805,167,000	1,038,760,000	177,476,000	5,021,403,000
Operations				
AIR FORCES DEFENSE PROGRAM	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
Force-Level Support Services	3,385,172,000	337,244,000		3,722,416,000
Force Development	6,116,671,000	14,861,927,000	3,913,067,000	24,891,665,000
Force Sustainment	7,340,061,000	13,502,500,000	4,600,675,000	25,443,236,000
Sub-total, Operations	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000

Total, Regular Programs	20,647,071,000	29,740,431,000	8,691,218,000	59,078,720,000	
PROJECT(S)					
Locally-Funded Project(s)					
Development of Forward Operating Base at Balabac, Palawan			278,432,000	278,432,000	
Sub-total, Locally-Funded Project(s)			278,432,000	278,432,000	
Total, Project(s)			278,432,000	278,432,000	
TOTAL NEW APPROPRIATIONS	P 20,647,071,000	P 29,740,431,000	P 8,969,650,000	P 59,357,152,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	467,406	
Total Permanent Positions	467,406	
Other Compensation Common to All		
Personnel Economic Relief Allowance	32,064	
Representation Allowance	360	
Transportation Allowance	360	
Clothing and Uniform Allowance	9,352	
Mid-Year Bonus - Civilian	38,951	
Year End Bonus	38,951	
Cash Gift	6,680	
Productivity Enhancement Incentive	6,680	
Step Increment	1,168	
Total Other Compensation Common to All	134,566	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	35,832	
Longevity Pay	3,908	
Lump-sum for Filling of Positions - Civilian	25,704	
Total Other Compensation for Specific Groups	65,444	
Other Benefits		
PAG-IBIG Contributions	3,207	
PhilHealth Contributions	11,682	
Employees Compensation Insurance Premiums	1,603	

Loyalty Award - Civilian	1,065	
Terminal Leave	6,259	
Total Other Benefits	23,816	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	9,048,372	
Total Basic Pay	9,048,372	
Other Compensation Common to All		
Personnel Economic Relief Allowance	513,432	
Clothing/Uniform Allowance	571,029	
Subsistence Allowance	2,713,912	
Laundry Allowance	9,007	
Quarters Allowance	119,795	
Longevity Pay	1,953,283	
Mid-Year Bonus - Military/Uniformed Personnel	754,031	
Year-end Bonus	754,031	
Cash Gift	106,965	
Productivity Enhancement Incentive	106,965	
Total Other Compensation Common to All	7,602,450	
Other Compensation for Specific Groups		
Hazardous Duty Pay	260,976	
Flying Pay	832,606	
Hazard Duty Pay	138,627	
Hardship Allowance	23,113	
Combat Duty Pay	311,364	
Instructor's Duty Pay	69,854	
Reservist's Pay	82,064	
Medal of Valor Award	3,000	
Specialist's Pay	2,603	
Parachutist Pay	19,952	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,091,856	
Total Other Compensation for Specific Groups	2,836,015	
Other Benefits		
Special Group Term Insurance	1,540	
PAG-IBIG Contributions	51,342	
PhilHealth Contributions	190,566	
Employees Compensation Insurance Premiums	25,671	
Terminal Leave	199,883	
Total Other Benefits	469,002	
Total Personnel Services	20,647,071	

Maintenance and Other Operating Expenses		
Travelling Expenses	751,084	
Training and Scholarship Expenses	302,113	
Supplies and Materials Expenses	9,107,349	
Utility Expenses	585,581	
Communication Expenses	67,505	
Awards/Rewards and Prizes	1,797	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	17,000	
Professional Services	147,412	
General Services	4,785	
Repairs and Maintenance	17,467,302	
Financial Assistance/Subsidy	183,480	
Taxes, Insurance Premiums and Other Fees	28,296	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,633	
Printing and Publication Expenses	3,471	
Representation Expenses	509,032	
Transportation and Delivery Expenses	11,341	
Rent/Lease Expenses	23,820	
Membership Dues and Contributions to Organizations	87	
Subscription Expenses	524,743	
Donations	1,600	
Total Maintenance and Other Operating Expenses	29,740,431	
Total Current Operating Expenditures	50,387,502	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Outlay	837,777	
Buildings and Other Structures	1,008,013	
Machinery and Equipment Outlay	4,100,529	
Transportation Equipment Outlay	3,023,331	
Total Capital Outlays	8,969,650	
TOTAL NEW APPROPRIATIONS	59,357,152	

G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 59,548,870,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 5,038,695,000	P 609,940,000	P	P 5,648,635,000
Operations	22,416,044,000	22,943,807,000	8,540,384,000	53,900,235,000
NAVAL FORCES DEFENSE PROGRAM	22,416,044,000	22,943,807,000	8,540,384,000	53,900,235,000
TOTAL NEW APPROPRIATIONS	P 27,454,739,000	P 23,553,747,000	P 8,540,384,000	P 59,548,870,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy hospitals shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Navy Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Navy hospitals and other Philippine Navy treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Rice Subsidy.** The amount of Two Hundred Seventeen Million Five Hundred Forty Two Thousand Pesos (P217,542,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,453,129,000	P 609,940,000	P	P 3,063,069,000
National Capital Region (NCR)	2,453,129,000	609,940,000		3,063,069,000
Philippine Navy	2,453,129,000	609,940,000		3,063,069,000
Administration of Personnel Benefits	2,585,566,000			2,585,566,000
National Capital Region (NCR)	2,585,566,000			2,585,566,000
Philippine Marine Corps	80,396,000			80,396,000
Philippine Navy	2,505,170,000			2,505,170,000
Sub-total, General Administration and Support	5,038,695,000	609,940,000		5,648,635,000
Operations				
NAVAL FORCES DEFENSE PROGRAM	22,416,044,000	22,943,807,000	8,540,384,000	53,900,235,000
Force-Level Support Services	7,938,429,000	6,082,782,000	4,175,791,000	18,197,002,000
National Capital Region (NCR)	7,938,429,000	6,082,782,000	4,175,791,000	18,197,002,000
Philippine Navy	7,938,429,000	6,082,782,000	4,175,791,000	18,197,002,000
Force Development	13,833,481,000	14,913,248,000	4,039,893,000	32,786,622,000
National Capital Region (NCR)	13,833,481,000	14,913,248,000	4,039,893,000	32,786,622,000
Philippine Marine Corps	8,260,949,000	3,149,733,000	2,486,209,000	13,896,891,000
Philippine Navy	5,572,532,000	11,763,515,000	1,553,684,000	18,889,731,000
Force Sustainment	644,134,000	1,947,777,000	324,700,000	2,916,611,000
National Capital Region (NCR)	644,134,000	1,947,777,000	324,700,000	2,916,611,000
Philippine Navy	644,134,000	1,947,777,000	324,700,000	2,916,611,000
Sub-total, Operations	22,416,044,000	22,943,807,000	8,540,384,000	53,900,235,000
TOTAL NEW APPROPRIATIONS	P 27,454,739,000	P 23,553,747,000	P 8,540,384,000	P 59,548,870,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	444,480
Total Permanent Positions	444,480
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,808
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	8,694
Mid-Year Bonus - Civilian	37,040
Year End Bonus	37,040
Cash Gift	6,210
Productivity Enhancement Incentive	6,210
Step Increment	1,111
Total Other Compensation Common to All	126,689
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	18,263
Longevity Pay	4,229
Lump-sum for Filling of Positions - Civilian	9,829
Total Other Compensation for Specific Groups	32,321
Other Benefits	
PAG-IBIG Contributions	2,981
PhilHealth Contributions	11,102
Employees Compensation Insurance Premiums	1,490
Loyalty Award - Civilian	2,890
Terminal Leave	6,513
Total Other Benefits	24,976
Military/Uniformed Personnel	
Basic Pay	
Base Pay	11,427,495
Creation of New Positions	849,641
Total Basic Pay	12,277,136

Other Compensation Common to All		
Personnel Economic Relief Allowance	676,392	
Clothing/Uniform Allowance	286,944	
Subsistence Allowance	3,559,465	
Laundry Allowance	16,736	
Quarters Allowance	144,384	
Longevity Pay	2,861,428	
Mid-Year Bonus - Military/Uniformed Personnel	952,541	
Year-end Bonus	952,541	
Cash Gift	140,950	
Productivity Enhancement Incentive	140,950	
Total Other Compensation Common to All	9,732,331	
Other Compensation for Specific Groups		
Hazardous Duty Pay	717,992	
Flying Pay	157,368	
Overseas Allowance	25,339	
Sea Duty Pay	673,915	
Hazard Duty Pay	182,671	
Hardship Allowance	309,722	
Combat Duty Pay	428,724	
Instructor's Duty Pay	107,299	
Reservist's Pay	52,287	
Medal of Valor Award	12,000	
Specialist's Pay	305	
Parachutist Pay	38,979	
Lump-sum for Filling of Positions Military/Uniformed Personnel (MUP)	1,207,397	
Total Other Compensation for Specific Groups	3,913,998	
Other Benefits		
Special Group Term Insurance	2,027	
PAG-IBIG Contributions	66,936	
PhilHealth Contributions	287,830	
Employees Compensation Insurance Premiums	33,829	
Terminal Leave	512,186	
Total Other Benefits	902,808	
Total Personnel Services	27,454,739	
Maintenance and Other Operating Expenses		
Travelling Expenses	337,216	
Training and Scholarship Expenses	452,675	
Supplies and Materials Expenses	13,045,044	
Utility Expenses	991,926	
Communication Expenses	327,956	
Awards/Rewards and Prizes	2,691	
Survey, Research, Exploration and Development Expenses	895	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	39,749	
Professional Services	254,969	
General Services	403,302	

Repairs and Maintenance	4,895,814	
Financial Assistance/Subsidy	243,590	
Taxes, Insurance Premiums and Other Fees	79,910	
Other Maintenance and Operating Expenses		
Advertising Expenses	144	
Printing and Publication Expenses	18,415	
Representation Expenses	556,087	
Transportation and Delivery Expenses	2,923	
Rent/Lease Expenses	1,059,827	
Subscription Expenses	231,962	
Other Maintenance and Operating Expenses	608,652	
Total Maintenance and Other Operating Expenses	23,553,747	
Total Current Operating Expenditures	51,008,486	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	322,808	
Buildings and Other Structures	377,336	
Machinery and Equipment Outlay	7,210,943	
Transportation Equipment Outlay	605,297	
Other Property, Plant and Equipment Outlay	24,000	
Total Capital Outlays	8,540,384	
TOTAL NEW APPROPRIATIONS	59,548,870	

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 24,907,738,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 4,477,209,000	P 708,507,000	P	P 5,185,716,000
Operations	2,933,497,000	11,250,322,000	3,088,203,000	17,272,022,000
JOINT FORCE PLANNING PROGRAM	323,181,000	591,880,000	8,676,000	923,737,000
JOINT FORCE OPERATIONS PROGRAM	662,554,000	7,827,706,000	1,665,746,000	10,156,006,000
JOINT FORCE CAPABILITY PROGRAM	1,947,762,000	2,830,736,000	1,413,781,000	6,192,279,000
Total, Regular Programs	7,410,706,000	11,958,829,000	3,088,203,000	22,457,738,000

B. PROJECT(S)				
Locally-Funded Project(s)			2,450,000,000	2,450,000,000
Total, Project(s)			2,450,000,000	2,450,000,000
TOTAL NEW APPROPRIATIONS	P 7,410,706,000	P 11,958,829,000	P 5,538,203,000	P 24,907,738,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities, and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. **Rice Subsidy.** The amount of Twenty Four Million Thirty Two Thousand Pesos (P24,032,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,559,264,000	P 708,507,000	P	P 3,267,771,000
National Capital Region (NCR)	2,559,264,000	708,507,000		3,267,771,000
General Headquarters - Proper	2,559,264,000	708,507,000		3,267,771,000
Administration of Personnel Benefits	1,917,945,000			1,917,945,000
National Capital Region (NCR)	1,729,443,000			1,729,443,000
Armed Forces of the Philippines Medical Center	135,744,000			135,744,000
General Headquarters - Proper	1,578,935,000			1,578,935,000
Presidential Security Command	14,764,000			14,764,000
Cordillerra Administrative Region (CAR)	188,502,000			188,502,000
Philippine Military Academy	188,502,000			188,502,000
Sub-total, General Administration and Support	4,477,209,000	708,507,000		5,185,716,000
Operations				
JOINT FORCE PLANNING PROGRAM	323,181,000	591,880,000	8,676,000	923,737,000
Military Policy and Strategic Formulation	323,181,000	591,880,000	8,676,000	923,737,000

National Capital Region (NCR)	323,181,000	591,880,000	8,676,000	923,737,000	
General Headquarters - Proper	323,181,000	591,880,000	8,676,000	923,737,000	
JOINT FORCE OPERATIONS PROGRAM	662,554,000	7,827,706,000	1,665,746,000	10,156,006,000	
JOINT FORCE OPERATIONS SUB-PROGRAM		1,366,533,000	371,854,000	1,738,387,000	
Joint Force Combatant Command		1,062,565,000	371,854,000	1,434,419,000	
National Capital Region (NCR)		1,062,565,000	371,854,000	1,434,419,000	
General Headquarters - Proper		1,062,565,000	371,854,000	1,434,419,000	
Multinational/Foreign Engagements and Peace Support Operations		303,968,000		303,968,000	
National Capital Region (NCR)		303,968,000		303,968,000	
General Headquarters - Proper		303,968,000		303,968,000	
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	662,554,000	6,461,173,000	1,293,892,000	8,417,619,000	
Presidential Security and Protection (Presidential Security Command)	193,351,000	876,422,000	589,020,000	1,658,793,000	
National Capital Region (NCR)	193,351,000	876,422,000	589,020,000	1,658,793,000	
Presidential Security Command	193,351,000	876,422,000	589,020,000	1,658,793,000	
Joint Force Support Command	469,203,000	5,584,751,000	704,872,000	6,758,826,000	
National Capital Region (NCR)	469,203,000	5,584,751,000	704,872,000	6,758,826,000	
General Headquarters - Proper	469,203,000	5,584,751,000	704,872,000	6,758,826,000	
JOINT FORCE CAPABILITY PROGRAM	1,947,762,000	2,830,736,000	1,413,781,000	6,192,279,000	
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	40,832,000	979,283,000	292,741,000	1,312,856,000	
Joint Force Support Units	39,150,000	688,210,000	292,741,000	1,020,101,000	
National Capital Region (NCR)	39,150,000	688,210,000	292,741,000	1,020,101,000	
General Headquarters - Proper	39,150,000	688,210,000	292,741,000	1,020,101,000	
Reserve Force Development	1,682,000	15,841,000		17,523,000	
National Capital Region (NCR)	1,682,000	15,841,000		17,523,000	
General Headquarters - Proper	1,682,000	15,841,000		17,523,000	
Ordnance Build-up/Strategic Lift and Mobility		275,232,000		275,232,000	

National Capital Region (NCR)		275,232,000		275,232,000
General Headquarters - Proper		275,232,000		275,232,000
MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,906,930,000	1,851,453,000	1,121,040,000	4,879,423,000
Tertiary Health Care (AFP Medical Center)	776,175,000	1,404,890,000	923,056,000	3,104,121,000
National Capital Region (NCR)	776,175,000	1,404,890,000	923,056,000	3,104,121,000
Armed Forces of the Philippines Medical Center	776,175,000	1,404,890,000	923,056,000	3,104,121,000
Post-Commission Training Program	3,958,000	36,205,000		40,163,000
National Capital Region (NCR)	3,958,000	36,205,000		40,163,000
General Headquarters - Proper	3,958,000	36,205,000		40,163,000
Pre-Commission Officer Training (Philippine Military Academy)	1,126,797,000	410,358,000	197,984,000	1,735,139,000
Cordillera Administrative Region (CAR)	1,126,797,000	410,358,000	197,984,000	1,735,139,000
Philippine Military Academy	1,126,797,000	410,358,000	197,984,000	1,735,139,000
Sub-total, Operations	2,933,497,000	11,250,322,000	3,088,203,000	17,272,022,000
Total, Regular Programs	7,410,706,000	11,958,829,000	3,088,203,000	22,457,738,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Multi-Purpose Building, Building A, Camp General Emilio Aguinaldo, Quezon City			150,000,000	150,000,000
Construction of Living Quarters, Building A, Victoriano Luna Hospital Compound, Quezon City			150,000,000	150,000,000
Construction of PMA Cyber Warfare Education Excellence Center (CWEEC) at Fort del Pilar, Baguio City - Phase 1			500,000,000	500,000,000
Construction of Enlisted Personnel Quarters Camp General Emilio Aguinaldo, Quezon City			150,000,000	150,000,000
Acquisition of Unmanned Aerial System; Vertical Take-off and Landing			1,500,000,000	1,500,000,000
Sub-total, Locally-Funded Project(s)			2,450,000,000	2,450,000,000
Total, Project(s)			2,450,000,000	2,450,000,000
TOTAL NEW APPROPRIATIONS	P 7,410,706,000	P 11,958,829,000	P 5,538,203,000	P 24,907,738,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,066,960
Total Permanent Positions	1,066,960
Other Compensation Common to All	
Personnel Economic Relief Allowance	68,280
Representation Allowance	576
Transportation Allowance	576
Clothing and Uniform Allowance	19,915
Mid-Year Bonus - Civilian	88,913
Year End Bonus	88,913
Cash Gift	14,225
Productivity Enhancement Incentive	14,225
Step Increment	2,666
Total Other Compensation Common to All	298,289
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	93,812
Lump-sum for Filling of Positions - Civilian	141,102
Anniversary Bonus - Civilian	1,749
Total Other Compensation for Specific Groups	236,663
Other Benefits	
PAG-IBIG Contributions	6,828
PhilHealth Contributions	26,643
Employees Compensation Insurance Premiums	3,413
Terminal Leave	37,630
Total Other Benefits	74,514
Non-Permanent Position	13,826
Military/Uniformed Personnel	
Basic Pay	
Base Pay	1,847,318
Total Basic Pay	1,847,318

Other Compensation Common to All		
Personnel Economic Relief Allowance	72,096	
Clothing/Uniform Allowance	82,823	
Subsistence Allowance	458,689	
Laundry Allowance	2,163	
Quarters Allowance	14,004	
Longevity Pay	488,587	
Mid-Year Bonus - Military/Uniformed Personnel	153,943	
Year-end Bonus	153,943	
Cash Gift	15,020	
Productivity Enhancement Incentive	15,020	
Total Other Compensation Common to All	1,456,288	
Other Compensation for Specific Groups		
Hazardous Duty Pay	27,518	
Special Duty Allowance	96,773	
Overseas Allowance	369,196	
Combat Incentive Pay	10,000	
Hazard Duty Pay	19,472	
Combat Duty Pay	3,420	
Incentive Pay	57,593	
Instructor's Duty Pay	39,437	
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	399,581	
Anniversary Bonus - Military/Uniformed Personnel	768	
Total Other Compensation for Specific Groups	1,023,758	
Other Benefits		
Special Group Term Insurance	1,080	
PAG-IBIG Contributions	7,210	
PhilHealth Contributions	41,564	
Employees Compensation Insurance Premiums	3,604	
Retirement Gratuity	1,321,528	
Terminal Leave	18,104	
Total Other Benefits	1,393,090	
Total Personnel Services	7,410,706	
Maintenance and Other Operating Expenses		
Travelling Expenses	537,413	
Training and Scholarship Expenses	363,417	
Supplies and Materials Expenses	3,588,420	
Utility Expenses	1,306,277	
Communication Expenses	226,333	
Survey, Research, Exploration and Development Expenses	6,148	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	1,200,649	
Professional Services	1,478,496	
General Services	206,540	
Repairs and Maintenance	1,384,838	
Financial Assistance/Subsidy	26,375	
Taxes, Insurance Premiums and Other Fees	72,195	

Labor and Wages	28,138	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,125	
Printing and Publication Expenses	40,371	
Representation Expenses	1,032,952	
Transportation and Delivery Expenses	13,213	
Rent/Lease Expenses	81,931	
Membership Dues and Contributions to Organizations	809	
Subscription Expenses	277,576	
Other Maintenance and Operating Expenses	84,613	
Total Maintenance and Other Operating Expenses	11,958,829	
Total Current Operating Expenditures	19,369,535	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Outlay	26,976	
Buildings and Other Structures	1,584,338	
Machinery and Equipment Outlay	3,567,613	
Transportation Equipment Outlay	320,960	
Furniture, Fixtures and Books Outlay	36,498	
Heritage Assets	1,818	
Total Capital Outlays	5,538,203	
TOTAL NEW APPROPRIATIONS	24,907,738	

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P 261,215,000	P 1,220,729,000	P 859,271,000	P 2,341,215,000
B. GOVERNMENT ARSENAL	357,002,000	1,630,844,000	729,152,000	2,716,998,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	60,308,000	207,186,000	42,517,000	310,011,000
D. OFFICE OF CIVIL DEFENSE	442,676,000	1,722,914,000	396,179,000	2,561,769,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER	185,112,000	1,021,408,000	318,927,000	1,525,447,000
F. VETERANS MEMORIAL MEDICAL CENTER	1,404,442,000	1,621,124,000	361,680,000	3,387,246,000
G. ARMED FORCES OF THE PHILIPPINES	164,541,298,000	86,605,510,000	35,433,196,000	286,580,004,000
G.1. PHILIPPINE ARMY (LAND FORCES)	109,028,782,000	21,352,503,000	12,384,959,000	142,766,244,000
G.2. PHILIPPINE AIR FORCE (AIR FORCES)	20,647,071,000	29,740,431,000	8,969,650,000	59,357,152,000
G.3. PHILIPPINE NAVY (NAVAL FORCES)	27,454,739,000	23,553,747,000	8,540,384,000	59,548,870,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)	7,410,706,000	11,958,829,000	5,538,203,000	24,907,738,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 167,252,053,000	P 94,029,715,000	P 38,140,922,000	P 299,422,690,000

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XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 624,480,842,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 13,173,506,000	P 2,042,917,000	P 2,018,558,000	P 17,234,981,000
Support to Operations	1,122,813,000	20,389,926,000	26,271,434,000	47,784,173,000
Operations			482,342,753,000	482,342,753,000
ASSET PRESERVATION PROGRAM			115,524,559,000	115,524,559,000
NETWORK DEVELOPMENT PROGRAM			99,085,016,000	99,085,016,000
BRIDGE PROGRAM			33,497,227,000	33,497,227,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			234,235,951,000	234,235,951,000
Total, Regular Programs	14,296,319,000	22,432,843,000	510,632,745,000	547,361,907,000
B. PROJECTS				
Locally-Funded Project(s)			7,118,935,000	7,118,935,000
Foreign-Assisted Project(s)			70,000,000,000	70,000,000,000
Total, Projects			77,118,935,000	77,118,935,000
TOTAL NEW APPROPRIATIONS	P 14,296,319,000	P 22,432,843,000	P 587,751,680,000	P 624,480,842,000

Special Provision(s)

1. **Assessments and Other Collections.** The DPWH is authorized to assess service utilities and franchise holders or any other corporation, entity, or person, which may cause damage to public works or highway projects, the estimated amount for the reconstruction, restoration, or renovation of the damaged infrastructure. The proceeds therefrom shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants, or contractors shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Public-Private Partnership Infrastructure Projects.** The amount appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of: (i) right-of-way acquisition expenses under R.A. No. 8974 and R.A. No. 10752 and other laws of the land; (ii) fees and charges as may be imposed by BIR in accordance with the existing tax rules; (iii) incidental expenses that may be imposed by national government agencies, GOCCs, LGUs, and the courts for the transfer of land titles in the name of the Republic of the Philippines or annotation of its liens and encumbrances, certification fee, and fee for issuance of certified true copy of documents; (iv) just compensation and other expenses related to expropriation proceedings, notarization of documents, land appraisal, subdivision and titling of partially affected lots; (v) fees and/or expenses for variation orders, transaction advisors, feasibility studies, business case studies, or independent consultants; and (vi) reimbursements to the Project Development and Monitoring Facility Fund for the following projects:

(a) Tarlac-Pangasinan-La Union Expressway;

(b) NLEX-SLEX Connector Road Project;
(c) Cavite-Laguna Expressway Project;
(d) Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road);
(e) NAIA Expressway;
(f) Quirino Highway Project;
(g) DPWH-Central Office Building;
(h) Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III);
(i) North Luzon Expressway East (NLEE) Phase I and II (Region III);
(j) Metro Cebu Expressway (Region VII);
(k) Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI);
(l) Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X);
(m) Dingalan-Capas-Botolan Expressway Project (Region III);
(n) Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III);
(o) Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A);
(p) Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I);
(q) Boracay Bridge Projects (Region VI);
(r) Pacific Eastern Seaboard Expressway (Region III & IV-A);
(s) Mindoro-Batangas Super Bridge (Region IV-A & IV-B);
(t) Rehabilitation/Reconstruction/Improvement, Operation & Maintenance of Kennon Road Project (CAR); and
(u) Such other priority Public-Private Partnership Infrastructure Projects.

In no case shall said amount be used for unsolicited projects and payment of the private partner's financial obligations which the government has guaranteed.

3. **Tourism Road Infrastructure Program.** The amount appropriated herein for Access Roads Leading to Declared Tourism Destinations under the Tourism Road Infrastructure Program shall be used for the construction and improvement of roads and bridges identified jointly by the DPWH and the DOT based on the technical criteria and priority areas in support of the National Tourism Development Plan (2023-2028), and which are not yet covered by other funding sources.

Implementation of this Program shall be subject to the guidelines to be issued jointly by the DPWH and DOT.

4. **Road Leveraging Linkages for Industry and Trade (ROLL IT) Program.** The amount appropriated herein for the Access Roads Leading to Trades, Industries and Economic Zones under the ROLL IT Program shall be used for the construction, upgrading, and/or rehabilitation/reconstruction of roads and bridges identified jointly by the DPWH and the DTI based on the technical criteria and priority areas in support of the Philippine Inclusive Innovation Industrial Strategy (I3S) and the Comprehensive National Industrial Strategy, and which are not yet covered by other funding sources.

Implementation of this Program shall be subject to the guidelines to be issued jointly by the DPWH and DTI.

5. **Tatag ng Imprastruktura para sa Kapayapaan at Seguridad (TIKAS) Program.** The amount appropriated herein for various infrastructure in support of national security under the TIKAS Program shall be used to cover the construction, rehabilitation, upgrading, and improvement of facilities for the military identified jointly by the DPWH and DND, based on the technical criteria and priority areas in order to enhance the facility capability and readiness of the military in providing a secured environment conducive for national development and overall increase in quality of life.

6. **Basic Infrastructure Program.** The amount appropriated herein for the implementation of the Basic Infrastructure Program shall be subject to the following:

(a) engineering and administrative overhead (EAO) expenses shall not exceed one percent (1%) of the project cost;
(b) compliance with the standards, designs, or specifications set by law and the following agencies: (i) DPWH for local roads and bridges, flood control and drainage systems, multi-purpose buildings or government buildings; or (ii) DPWH and DepEd or CHED, as the case may be, for classrooms, school buildings, or academic buildings; and
(c) turnover of the management and ownership of the infrastructure projects upon completion thereof to LGUs, which shall shoulder the maintenance and repair costs.

7. **Access Roads Connecting Learners and Schools.** Recognizing the shared goal of improving access to essential services through strategic infrastructure, the DPWH shall prioritize the construction of access roads to existing and newly-constructed public schools without existing road networks, particularly those that remain physically inaccessible

8. **Water Supply System.** The amount appropriated herein for the construction of Water Supply Systems (Levels II and III) shall be used for the construction, reconstruction, upgrading, and improvement of water supply systems based on the technical criteria and guidelines issued by the DPWH, and relevant policies and issuances of the Water Resources Management Office under the DENR. The said amount shall cover all costs for the project, including water source identification and development, and all other project preparation and construction costs.

The implementation of water supply system projects shall be subject to the following:

(a) availability of an adequate water source for the particular water supply system project;
(b) availability of project location, which must be government-owned, free from any right-of-way claim or any other claim for resettlement or relocation; and
(c) turnover of the operation and maintenance of the water supply system shall be for the LGU, unless such responsibility is transferred by the local government to another entity in accordance with existing laws.

9. **Infrastructure Projects.** In the implementation of infrastructure projects, the DPWH may consider the following:

(a) clustering or de-clustering in the procurement of infrastructure projects for cost efficiency and effective management with due compliance with existing government procurement laws, rules, and regulations, and the guidelines issued by the GPPB;
(b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design, and detailed engineering works of all infrastructure projects, in coordination with the CCC;

(c) provision of pedestrian-safe sidewalks as well as roadside tree planting;
(d) use of available and cost effective Coconet Bio-Engineering Solution for soil erosion control and slope stabilization; and
(e) integrated flood control management approaches to reduce flood vulnerability and risks.

10. **Assessment and Retrofitting of National Bridges.** The amount appropriated for retrofitting/strengthening of permanent bridges under the DPWH bridge program shall include the cost of conducting an assessment of the structural strength, repair, and retrofitting of all national bridges in accordance with the structural code of the Philippines and existing DPWH guidelines. In the assessment, repair, and retrofitting of national bridges, priority shall be given to bridges in areas considered highly vulnerable to seismic activities, as identified by the DOST-Philippine Institute of Volcanology and Seismology (PHIVOLCS), and those damaged by typhoons.

11. **Integration of Active Transportation and Road Transformation in Infrastructure Projects.** Pursuant to E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, the DOH active transport playbook, and all other applicable laws, rules, and regulations, and executive issuances, the DPWH, in coordination with the DOTr and cities where public transport supply is severely insufficient, shall aim to establish proper public transport stops for the benefit of commuters, and ensure that all projects and activities pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening, or paving of primary, secondary, tertiary, bypass, and diversion roads, and the construction, widening or replacement of bridges, shall be so designed and implemented as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices rather than the throughput of private vehicles.

All pedestrian crossings and/or footpaths and sidewalks to be constructed in accordance with this provision shall, by default, be at grade for the inclusion of persons with disabilities, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children, consistent with public health and safety regulations.

For commuter safety and comfort, wherever feasible, all pedestrian and cycling infrastructure to be constructed in accordance with this provision shall be protected or grade-separated and include shaded walkway including urban shade trees, consistent with environmental laws and public health and safety regulations.

The DPWH shall, in coordination with DOTr, issue or update policies on road use classification, road space allocation, and road design, in accordance with the National Transport Policy or NEDA Board Resolution No. 5.

The DPWH shall regularly publish the list of road transformation and active transportation infrastructure projects and pertinent details thereof on its website and shall furnish copies to the DOTr.

12. **Restriction on Delegation of Project Implementation.** To ensure the efficient implementation of infrastructure projects, the DPWH may delegate in the following instances: (i) the AFP Corps of Engineers in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by DPWH, subject to the overall technical supervision of the DPWH.

In addition, for the National Sewerage and Septage Management Program, the DPWH shall: (i) provide the technical requirements; (ii) ensure that the contractors to be engaged by the LGUs are technically capable; and (iii) regularly monitor the Program.

13. **Special Road Fund.** Of the amounts appropriated herein, Sixteen Billion Six Hundred Thirty Seven Million Fifteen Thousand Pesos (P16,637,015,000) constituting the amount collected by virtue of R.A. No. 8794, as amended by R.A. No. 11239, shall be automatically credited to a Special Account in the General Fund of the National Treasury, constituted as the Special Road Fund, and shall be earmarked solely for the construction, upgrading, repair, and rehabilitation of roads, bridges, and road drainage.

14. **National Building Code Development Fund.** In addition to the amounts appropriated herein, the amount of Thirty Seven Million Five Hundred Twenty Seven Thousand Pesos (P37,527,000) shall be used to cover necessary operating expenses of the National Building Code Development Office, sourced from the five percent (5%) share of the DPWH from the building permit fees and other charges nationwide accruing to the DPWH, pursuant to P.D. No. 1096.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

15. **Right-of-Way Acquisitions and Payments of Contractual Obligations.** The amount appropriated herein shall be used exclusively for right-of-way acquisition expenses in accordance with R.A. No. 10752 and for payment of other contractual obligations of the DPWH, relative to the implementation of infrastructure projects. The DPWH is charged with the responsibility to ensure that all right-of-way issues are resolved before the initiation of any infrastructure project.

16. **Flood Control Projects.** In line with the principles of the Integrated Water Resources Management as outlined in P.D. No. 1067, the DPWH may integrate water management strategies in all its flood control projects. In addition to flood control, these infrastructure projects may include water impoundment that can be utilized for various purposes such as irrigation, potable water supply, aquaculture, hydropower generation, and other beneficial uses.

17. **Project Related Expenses.** For infrastructure projects costing more than One Million Pesos (P1,000,000), the DPWH is authorized to deduct, but not to exceed the following percentages of the project cost, to be used for: (i) EAO expenses and (ii) MOOE:

(a) three and one half percent (3.5%) for releases to the Central Office;
(b) two and one half percent (2.5%) for releases to the Regional Offices (ROs);
(c) two percent (2%) for releases to the District Engineering Offices (DEOs);
(d) one percent (1%) for infrastructure projects under the Basic Infrastructure Program undertaken by the Central Office, ROs and DEOs: *Provided*, That the one percent (1%) EAO shall be given only to the implementing unit, regardless where the fund was released; or
(e) one half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs or DEOs, unless otherwise provided in the special provision of the agency concerned.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal action under existing laws.

18. **Implementation of Flood Control Projects in the National Capital Region.** The DPWH shall implement foreign-assisted flood control projects and transfer the same to the MMDA only upon completion thereof or revision of the loan agreement indicating the MMDA as the implementing agency.

19. **Geo-tagging of Infrastructure Projects.** The DPWH shall undertake the geo-tagging of all its completed and ongoing infrastructure projects subject to the guidelines issued by DPWH.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp of the sites, are posted in the DPWH website.

20. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities, or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

21. **Green Evacuation Centers.** The amount appropriated herein for the construction, rehabilitation, retrofitting, strengthening, or reconstruction of evacuation centers shall take into account, climate risk, geohazard and vulnerability information, as well as green building standards set forth under the Philippine Green Building Code, and other applicable laws, policies, rules, and regulations in the siting, design, and construction of evacuation centers.

To ensure the judicious allocation of funds and the safety of evacuees in disaster-prone areas, the DBM shall release the funds to the DPWH and/or the appropriate implementing unit: *Provided,* That priority is given to the high-risk areas in the Philippines identified through the Georisk Philippines, a multi-agency initiative led by the DOST-PHIVOLCS.

22. **Reporting and Posting Requirements.** The DPWH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System; and
(b) DPWH's website.

The DPWH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

23. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,594,119,000	P 2,042,917,000	P 2,018,558,000	P 16,655,594,000
National Capital Region (NCR)	3,813,419,000	1,286,952,000	2,018,558,000	7,118,929,000
Central Office	3,389,872,000	1,243,823,000	2,018,558,000	6,652,253,000
NCR Regional Office - Proper	78,966,000	24,589,000		103,555,000
Las Piñas-Muntinlupa District Engineering Office	27,329,000	2,060,000		29,389,000
Malabon-Navotas District Engineering Office	27,183,000	2,060,000		29,243,000
Metro Manila 1st District Engineering Office	47,309,000	2,060,000		49,369,000
Metro Manila 2nd District Engineering Office	36,205,000	2,060,000		38,265,000
Metro Manila 3rd District Engineering Office	34,704,000	2,060,000		36,764,000

North Manila District Engineering Office	36,444,000	2,060,000	38,504,000	
Quezon City 1st District Engineering Office	43,700,000	2,060,000	45,760,000	
Quezon City 2nd District Engineering Office	46,014,000	2,060,000	48,074,000	
South Manila District Engineering Office	45,693,000	2,060,000	47,753,000	
Region I - Ilocos	537,821,000	44,901,000	582,722,000	
Regional Office I - Proper	132,976,000	24,521,000	157,497,000	
Ilocos Norte 1st District Engineering Office	47,611,000	2,038,000	49,649,000	
Ilocos Norte 2nd District Engineering Office	45,131,000	2,038,000	47,169,000	
Ilocos Sur 1st District Engineering Office	35,021,000	2,038,000	37,059,000	
Ilocos Sur 2nd District Engineering Office	43,997,000	2,038,000	46,035,000	
La Union 1st District Engineering Office	36,879,000	2,038,000	38,917,000	
La Union 2nd District Engineering Office	35,176,000	2,038,000	37,214,000	
Pangasinan 1st District Engineering Office	36,846,000	2,038,000	38,884,000	
Pangasinan 2nd District Engineering Office	43,702,000	2,038,000	45,740,000	
Pangasinan 3rd District Engineering Office	46,445,000	2,038,000	48,483,000	
Pangasinan 4th District Engineering Office	34,037,000	2,038,000	36,075,000	
Cordillera Administrative Region (CAR)	551,448,000	49,929,000	601,377,000	
Regional Office CAR - Proper	98,509,000	25,497,000	124,006,000	
Abra District Engineering Office	37,581,000	2,036,000	39,617,000	
Apayao 1st District Engineering Office	36,040,000	2,036,000	38,076,000	
Apayao 2nd District Engineering Office	45,529,000	2,036,000	47,565,000	
Baguio City District Engineering Office	32,933,000	2,036,000	34,969,000	
Benguet 1st District Engineering Office	46,067,000	2,036,000	48,103,000	
Benguet 2nd District Engineering Office	33,832,000	2,036,000	35,868,000	
Ifugao 1st District Engineering Office	36,329,000	2,036,000	38,365,000	
Ifugao 2nd District Engineering Office	35,023,000	2,036,000	37,059,000	
Lower Kalinga District Engineering Office	45,131,000	2,036,000	47,167,000	
Mountain Province 2nd District Engineering Office	35,637,000	2,036,000	37,673,000	
Mountain Province First District Engineering Office	34,566,000	2,036,000	36,602,000	
Upper Kalinga District Engineering Office	34,271,000	2,036,000	36,307,000	

1	Region II - Cagayan Valley	510,866,000	46,832,000	557,698,000	1
2					2
3	Regional Office II - Proper	71,039,000	24,392,000	95,431,000	3
4					4
5	Batanes District Engineering Office	26,760,000	2,040,000	28,800,000	5
6					6
7	Cagayan 1st District Engineering Office	45,394,000	2,040,000	47,434,000	7
8					8
9	Cagayan 2nd District Engineering Office	43,702,000	2,040,000	45,742,000	9
10					10
11	Cagayan 3rd District Engineering Office	45,165,000	2,040,000	47,205,000	11
12					12
13	Isabela 1st District Engineering Office	46,846,000	2,040,000	48,886,000	13
14					14
15	Isabela 2nd District Engineering Office	33,850,000	2,040,000	35,890,000	15
16					16
17	Isabela 3rd District Engineering Office	36,045,000	2,040,000	38,085,000	17
18					18
19	Isabela 4th District Engineering Office	35,607,000	2,040,000	37,647,000	19
20					20
21	Nueva Vizcaya 2nd District Engineering Office	45,220,000	2,040,000	47,260,000	21
22					22
23	Nueva Vizcaya District Engineering Office	34,330,000	2,040,000	36,370,000	23
24					24
25	Quirino District Engineering Office	46,908,000	2,040,000	48,948,000	25
26					26
27	Region III - Central Luzon	831,817,000	63,490,000	895,307,000	27
28					28
29	Regional Office III - Proper	220,903,000	30,520,000	251,423,000	29
30					30
31	Aurora District Engineering Office	45,262,000	2,086,000	47,348,000	31
32					32
33	Bataan 1st District Engineering Office	36,769,000	2,086,000	38,855,000	33
34					34
35	Bataan 2nd District Engineering Office	42,731,000	2,086,000	44,817,000	35
36					36
37	Bataan 3rd District Engineering Office	31,722,000	1,883,000	33,605,000	37
38					38
39	Bulacan 1st District Engineering Office	34,482,000	2,086,000	36,568,000	39
40					40
41	Bulacan 2nd District Engineering Office	35,014,000	2,086,000	37,100,000	41
42					42
43	Bulacan 3rd District Engineering Office	34,712,000	1,883,000	36,595,000	43
44					44
45	Nueva Ecija 1st District Engineering Office	47,793,000	2,086,000	49,879,000	45
46					46
47	Nueva Ecija 2nd District Engineering Office	45,161,000	2,086,000	47,247,000	47
48					48
49	Pampanga 1st District Engineering Office	48,700,000	2,086,000	50,786,000	49
50					50
51	Pampanga 2nd District Engineering Office	35,911,000	2,086,000	37,997,000	51
52					52
53	Pampanga 3rd District Engineering Office	28,000,000	2,086,000	30,086,000	53
54					54
55	Tarlac 2nd District Engineering Office	34,921,000	2,086,000	37,007,000	55
56					56
57	Tarlac District Engineering Office	45,371,000	2,086,000	47,457,000	57
58					58
59	Zambales 1st District Engineering Office	36,803,000	2,086,000	38,889,000	59

Zambales 2nd District Engineering Office	27,562,000	2,086,000	29,648,000	
Region IVA - CALABARZON	694,069,000	57,533,000	751,602,000	
Regional Office IVA - Proper	92,900,000	24,253,000	117,153,000	
Batangas 1st District Engineering Office	43,912,000	2,080,000	45,992,000	
Batangas 2nd District Engineering Office	34,584,000	2,080,000	36,664,000	
Batangas 3rd District Engineering Office	35,795,000	2,080,000	37,875,000	
Batangas 4th District Engineering Office	33,137,000	2,080,000	35,217,000	
Cavite 2nd District Engineering Office	42,781,000	2,080,000	44,861,000	
Cavite District Engineering Office	42,289,000	2,080,000	44,369,000	
Cavite Third District Engineering Office	32,050,000	2,080,000	34,130,000	
Laguna 1st District Engineering Office	36,188,000	2,080,000	38,268,000	
Laguna 2nd District Engineering Office	35,883,000	2,080,000	37,963,000	
Laguna 3rd District Engineering Office	33,953,000	2,080,000	36,033,000	
Quezon 1st District Engineering Office	36,971,000	2,080,000	39,051,000	
Quezon 2nd District Engineering Office	34,314,000	2,080,000	36,394,000	
Quezon 3rd District Engineering Office	44,995,000	2,080,000	47,075,000	
Quezon 4th District Engineering Office	46,581,000	2,080,000	48,661,000	
Rizal 1st District Engineering Office	34,186,000	2,080,000	36,266,000	
Rizal 2nd District Engineering Office	33,550,000	2,080,000	35,630,000	
Region IVB - MIMAROPA	420,386,000	40,710,000	461,096,000	
MIMAROPA Regional Office - Proper	92,907,000	24,198,000	117,105,000	
Marinduque District Engineering Office	35,981,000	2,064,000	38,045,000	
Mindoro Occidental District Engineering Office	43,165,000	2,064,000	45,229,000	
Mindoro Oriental District Engineering Office	34,415,000	2,064,000	36,479,000	
Palawan 1st District Engineering Office	42,259,000	2,064,000	44,323,000	
Palawan 2nd District Engineering Office	44,169,000	2,064,000	46,233,000	
Palawan 3rd District Engineering Office	43,403,000	2,064,000	45,467,000	
Romblon District Engineering Office	41,940,000	2,064,000	44,004,000	
Southern Mindoro District Engineering Office	42,147,000	2,064,000	44,211,000	

1	Region V - Bicol	661,937,000	55,261,000	717,198,000	1
2					2
3	Regional Office V - Proper	89,688,000	24,241,000	113,929,000	3
4					4
5	Albay 1st District Engineering Office	34,816,000	2,068,000	36,884,000	5
6					6
7	Albay 2nd District Engineering Office	34,865,000	2,068,000	36,933,000	7
8					8
9	Albay 3rd District Engineering Office	33,046,000	2,068,000	35,114,000	9
10					10
11	Camarines Norte District Engineering Office	45,017,000	2,068,000	47,085,000	11
12					12
13	Camarines Sur 1st District Engineering Office	35,261,000	2,068,000	37,329,000	13
14					14
15	Camarines Sur 2nd District Engineering Office	27,118,000	2,068,000	29,186,000	15
16					16
17	Camarines Sur 3rd District Engineering Office	35,503,000	2,068,000	37,571,000	17
18					18
19	Camarines Sur 4th District Engineering Office	45,436,000	2,068,000	47,504,000	19
20					20
21	Camarines Sur 5th District Engineering Office	35,314,000	2,068,000	37,382,000	21
22					22
23	Catanduanes District Engineering Office	44,889,000	2,068,000	46,957,000	23
24					24
25	Masbate 1st District Engineering Office	35,973,000	2,068,000	38,041,000	25
26					26
27	Masbate 2nd District Engineering Office	42,812,000	2,068,000	44,880,000	27
28					28
29	Masbate 3rd District Engineering Office	41,654,000	2,068,000	43,722,000	29
30					30
31	Sorsogon 2nd District Engineering Office	34,111,000	2,068,000	36,179,000	31
32					32
33	Sorsogon District Engineering Office	46,434,000	2,068,000	48,502,000	33
34					34
35	Region VI - Western Visayas	483,000,000	46,981,000	529,981,000	35
36					36
37	Regional Office VI - Proper	97,387,000	24,249,000	121,636,000	37
38					38
39	Aklan District Engineering Office	36,875,000	2,085,000	38,960,000	39
40					40
41	Antique District Engineering Office	44,038,000	2,085,000	46,123,000	41
42					42
43	Capiz 1st District Engineering Office	34,527,000	2,085,000	36,612,000	43
44					44
45	Capiz 2nd District Engineering Office	42,903,000	2,085,000	44,988,000	45
46					46
47	Guimaras District Engineering Office	33,388,000	2,085,000	35,473,000	47
48					48
49	Iloilo 1st District Engineering Office	33,620,000	2,085,000	35,705,000	49
50					50
51	Iloilo 2nd District Engineering Office	33,486,000	2,085,000	35,571,000	51
52					52
53	Iloilo 3rd District Engineering Office	41,664,000	2,085,000	43,749,000	53
54					54
55	Iloilo 4th District Engineering Office	35,065,000	2,085,000	37,150,000	55
56					56
57	Iloilo 6th District Engineering Office	17,227,000	1,882,000	19,109,000	57
58					58
59	Iloilo City District Engineering Office	32,820,000	2,085,000	34,905,000	59

Negros Island Region (NIR)	356,060,000	20,667,000	376,727,000	
Bacolod City District Engineering Office	36,456,000	2,085,000	38,541,000	
Negros Occidental 1st District Engineering Office	48,656,000	2,085,000	50,741,000	
Negros Occidental 2nd District Engineering Office	37,308,000	2,085,000	39,393,000	
Negros Occidental 3rd District Engineering Office	47,148,000	2,085,000	49,233,000	
Negros Occidental 4th District Engineering Office	36,410,000	2,085,000	38,495,000	
Negros Occidental 5th District Engineering Office		1,882,000	1,882,000	
Negros Oriental 1st District Engineering Office	37,454,000	2,090,000	39,544,000	
Negros Oriental 2nd District Engineering Office	37,491,000	2,090,000	39,581,000	
Negros Oriental 3rd District Engineering Office	43,723,000	2,090,000	45,813,000	
Siquijor District Engineering Office	31,414,000	2,090,000	33,504,000	
Region VII - Central Visayas	494,646,000	47,260,000	541,906,000	
Regional Office VII - Proper	112,066,000	24,270,000	136,336,000	
Bohol 1st District Engineering Office	41,813,000	2,090,000	43,903,000	
Bohol 2nd District Engineering Office	33,044,000	2,090,000	35,134,000	
Bohol 3rd District Engineering Office	41,549,000	2,090,000	43,639,000	
Cebu 1st District Engineering Office	31,772,000	2,090,000	33,862,000	
Cebu 2nd District Engineering Office	33,318,000	2,090,000	35,408,000	
Cebu 3rd District Engineering Office	31,163,000	2,090,000	33,253,000	
Cebu 4th District Engineering Office	35,063,000	2,090,000	37,153,000	
Cebu 5th District Engineering Office	34,011,000	2,090,000	36,101,000	
Cebu 6th District Engineering Office	32,430,000	2,090,000	34,520,000	
Cebu 7th District Engineering Office	34,781,000	2,090,000	36,871,000	
Cebu City District Engineering Office	33,636,000	2,090,000	35,726,000	
Region VIII - Eastern Visayas	660,462,000	53,534,000	713,996,000	
Regional Office VIII - Proper	113,645,000	24,269,000	137,914,000	
Biliran District Engineering Office	35,687,000	2,105,000	37,792,000	
Eastern Samar District Engineering Office	46,001,000	2,105,000	48,106,000	
Leyte 1st District Engineering Office	32,122,000	2,105,000	34,227,000	
Leyte 2nd District Engineering Office	43,012,000	2,105,000	45,117,000	

Leyte 3rd District Engineering Office	35,269,000	2,105,000	37,374,000	
Leyte 4th District Engineering Office	43,088,000	2,105,000	45,193,000	
Leyte 5th District Engineering Office	44,830,000	2,105,000	46,935,000	
Northern Samar 1st District Engineering Office	42,037,000	2,105,000	44,142,000	
Northern Samar 2nd District Engineering Office	34,121,000	2,105,000	36,226,000	
Samar 1st District Engineering Office	45,778,000	2,105,000	47,883,000	
Samar 2nd District Engineering Office	39,683,000	2,105,000	41,788,000	
Southern Leyte 1st District Engineering Office	40,610,000	2,105,000	42,715,000	
Southern Leyte 2nd District Engineering Office	32,158,000	1,900,000	34,058,000	
Tacloban City District Engineering Office	32,421,000	2,105,000	34,526,000	
Region IX - Zamboanga Peninsula	529,266,000	45,911,000	575,177,000	
Regional Office IX - Proper	140,386,000	23,124,000	163,510,000	
Isabela City District Engineering Office	19,603,000	2,090,000	21,693,000	
Zamboanga City 1st District Engineering Office	31,414,000	1,887,000	33,301,000	
Zamboanga City 2nd District Engineering Office	30,126,000	2,090,000	32,216,000	
Zamboanga del Norte 1st District Engineering Office	45,134,000	2,090,000	47,224,000	
Zamboanga del Norte 2nd District Engineering Office	33,289,000	2,090,000	35,379,000	
Zamboanga del Norte 3rd District Engineering Office	32,986,000	2,090,000	35,076,000	
Zamboanga del Norte 4th District Engineering Office	33,353,000	2,090,000	35,443,000	
Zamboanga del Sur 1st District Engineering Office	44,425,000	2,090,000	46,515,000	
Zamboanga del Sur 2nd District Engineering Office	44,224,000	2,090,000	46,314,000	
Zamboanga Sibugay 1st District Engineering Office	43,378,000	2,090,000	45,468,000	
Zamboanga Sibugay 2nd District Engineering Office	30,948,000	2,090,000	33,038,000	
Region X - Northern Mindanao	605,051,000	52,461,000	657,512,000	
Regional Office X - Proper	90,496,000	24,267,000	114,763,000	
Bukidnon 1st District Engineering Office	46,297,000	2,028,000	48,325,000	
Bukidnon 2nd District Engineering Office	44,442,000	2,028,000	46,470,000	
Bukidnon 3rd District Engineering Office	37,948,000	2,028,000	39,976,000	
Bukidnon 4th District Engineering Office	33,404,000	1,830,000	35,234,000	
Cagayan de Oro City 1st District Engineering Office	27,395,000	2,028,000	29,423,000	

Cagayan de Oro City 2nd District Engineering Office	27,152,000	2,028,000	29,180,000	
Camiguin District Engineering Office	27,725,000	2,028,000	29,753,000	
Iligan City District Engineering Office	34,431,000	2,028,000	36,459,000	
Lanao del Norte 1st District Engineering Office	46,248,000	2,028,000	48,276,000	
Lanao del Norte 2nd District Engineering Office	41,855,000	2,028,000	43,883,000	
Misamis Occidental 2nd District Engineering Office	32,146,000	2,028,000	34,174,000	
Misamis Occidental District Engineering Office	35,067,000	2,028,000	37,095,000	
Misamis Oriental 1st District Engineering Office	35,961,000	2,028,000	37,989,000	
Misamis Oriental 2nd District Engineering Office	44,484,000	2,028,000	46,512,000	
Region XI - Davao	557,577,000	46,904,000	604,481,000	
Regional Office XI - Proper	120,314,000	24,256,000	144,570,000	
Davao City 2nd District Engineering Office	34,936,000	2,096,000	37,032,000	
Davao City 3rd District Engineering Office	34,027,000	1,892,000	35,919,000	
Davao City District Engineering Office	36,333,000	2,096,000	38,429,000	
Davao de Oro 1st District Engineering Office	42,533,000	2,096,000	44,629,000	
Davao de Oro 2nd District Engineering Office	43,001,000	2,096,000	45,097,000	
Davao del Norte 2nd District Engineering Office	34,653,000	1,892,000	36,545,000	
Davao del Norte District Engineering Office	35,740,000	2,096,000	37,836,000	
Davao del Sur District Engineering Office	43,471,000	2,096,000	45,567,000	
Davao Occidental District Engineering Office	44,547,000	2,096,000	46,643,000	
Davao Oriental 1st District Engineering Office	43,048,000	2,096,000	45,144,000	
Davao Oriental 2nd District Engineering Office	44,974,000	2,096,000	47,070,000	
Region XII - SOCCSKSARGEN	440,869,000	40,705,000	481,574,000	
Regional Office XII - Proper	93,692,000	24,217,000	117,909,000	
Cotabato 1st District Engineering Office	43,210,000	2,061,000	45,271,000	
Cotabato 2nd District Engineering Office	45,955,000	2,061,000	48,016,000	
Cotabato 3rd District Engineering Office	44,179,000	2,061,000	46,240,000	
Sarangani District Engineering Office	44,845,000	2,061,000	46,906,000	
South Cotabato 1st District Engineering Office	45,791,000	2,061,000	47,852,000	
South Cotabato 2nd District Engineering Office	44,444,000	2,061,000	46,505,000	

	Sultan Kudarat 1st District Engineering Office	34,443,000	2,061,000		36,504,000
	Sultan Kudarat 2nd District Engineering Office	44,310,000	2,061,000		46,371,000
Region XIII - Caraga		445,425,000	42,886,000		488,311,000
	Regional Office XIII - Proper	97,636,000	24,274,000		121,910,000
	Agusan del Norte District Engineering Office	34,461,000	2,068,000		36,529,000
	Agusan del Sur 1st District Engineering Office	45,519,000	2,068,000		47,587,000
	Agusan del Sur 2nd District Engineering Office	46,197,000	2,068,000		48,265,000
	Butuan City District Engineering Office	32,492,000	2,068,000		34,560,000
	Dinagat Islands District Engineering Office	35,973,000	2,068,000		38,041,000
	Surigao del Norte 1st District Engineering Office	35,998,000	2,068,000		38,066,000
	Surigao del Norte 2nd District Engineering Office	36,275,000	2,068,000		38,343,000
	Surigao del Sur 1st District Engineering Office	46,832,000	2,068,000		48,900,000
	Surigao del Sur 2nd District Engineering Office	34,042,000	2,068,000		36,110,000
Administration of Personnel Benefits		579,387,000			579,387,000
National Capital Region (NCR)		579,387,000			579,387,000
	Central Office	579,387,000			579,387,000
Sub-total, General Administration and Support		13,173,506,000	2,042,917,000	2,018,558,000	17,234,981,000
Support to Operations					
	Design of Public Works and Highways Projects	89,183,000	21,284,000		110,467,000
National Capital Region (NCR)		89,183,000	21,284,000		110,467,000
	Central Office	89,183,000	21,284,000		110,467,000
	Preparation of Manuals for Construction, Rehabilitation and Improvement of Infrastructure Facilities	105,823,000	29,713,000		135,536,000
National Capital Region (NCR)		105,823,000	29,713,000		135,536,000
	Central Office	105,823,000	29,713,000		135,536,000
	Management of Construction and Maintenance Equipment and Ancillary Facilities	59,564,000	177,935,000		237,499,000
National Capital Region (NCR)		59,564,000	177,935,000		237,499,000
	Central Office	59,564,000	177,935,000		237,499,000

Infrastructure Research, Quality Control and Management, Ancillary Facilities	129,231,000	102,104,000	231,335,000
National Capital Region (NCR)	129,231,000	102,104,000	231,335,000
Central Office	129,231,000	102,104,000	231,335,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper	66,850,000	37,883,000	104,733,000
National Capital Region (NCR)	66,850,000	37,883,000	104,733,000
Central Office	66,850,000	37,883,000	104,733,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads		13,163,709,000	13,163,709,000
National Capital Region (NCR)		13,163,709,000	13,163,709,000
Central Office		13,163,709,000	13,163,709,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges		1,288,477,000	1,288,477,000
National Capital Region (NCR)		1,288,477,000	1,288,477,000
Central Office		1,288,477,000	1,288,477,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations and ATOME		231,491,000	231,491,000
National Capital Region (NCR)		231,491,000	231,491,000
Central Office		231,491,000	231,491,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance and Operations of DPWH Floating Equipment		1,341,700,000	1,341,700,000
National Capital Region (NCR)		1,341,700,000	1,341,700,000
Central Office		1,341,700,000	1,341,700,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair and Maintenance of Road Safety Facilities		600,046,000	600,046,000
National Capital Region (NCR)		600,046,000	600,046,000
Central Office		600,046,000	600,046,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Traffic Data Collection Program		299,825,000	299,825,000
National Capital Region (NCR)		299,825,000	299,825,000
Central Office		299,825,000	299,825,000

Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings	645,004,000	645,004,000
National Capital Region (NCR)	645,004,000	645,004,000
Central Office	645,004,000	645,004,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities	1,800,000,000	1,800,000,000
National Capital Region (NCR)	1,800,000,000	1,800,000,000
Central Office	1,800,000,000	1,800,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Flood Control and Sabo Engineering Center	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - KAMANAVA/VOM Flood Control Structures	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - East and West of Mangahan Flood Control Structures	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Agno Flood Control Structures (Phases I and II)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Iloilo Flood Control Structures	50,000,000	50,000,000

National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Lower Agusan Flood Control Structures	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Laoag River Basin Flood Control Structures	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Post Ondoy and Pepeng Short Term Infrastructure Project (POPSTIRP)	30,000,000	30,000,000	
National Capital Region (NCR)	30,000,000	30,000,000	
Central Office	30,000,000	30,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pinatubo Hazard Urgent Mitigation Project (PHUMP)	30,000,000	30,000,000	
National Capital Region (NCR)	30,000,000	30,000,000	
Central Office	30,000,000	30,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Esteros and Creeks Improvement/Maintenance in National Capital Region	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Third River Flood Control Structure	30,000,000	30,000,000	
National Capital Region (NCR)	30,000,000	30,000,000	
Central Office	30,000,000	30,000,000	

Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Manila Bay Rehabilitation Program	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pasig-Marikina River Channel Improvement Project	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pampanga Delta Development Project	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Flood Risk Management Project for Cagayan River, Tagoloan River, and Imus River	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair, of Laboratory Equipment	13,500,000	13,500,000
National Capital Region (NCR)	13,500,000	13,500,000
Central Office	13,500,000	13,500,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operations / Infrastructure Planning of Infrastructure Projects	5,000,000	5,000,000
National Capital Region (NCR)	5,000,000	5,000,000
Central Office	5,000,000	5,000,000
Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP)	23,475,000	23,475,000
National Capital Region (NCR)	23,475,000	23,475,000
Central Office	23,475,000	23,475,000

Repair/Maintenance of Laybys along National Roads (Weighbridge Stations)		2,300,000	2,300,000
National Capital Region (NCR)		2,300,000	2,300,000
Central Office		2,300,000	2,300,000
Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	486,760,000	12,272,000	499,032,000
National Capital Region (NCR)	38,776,000	767,000	39,543,000
NCR Regional Office - Proper	38,776,000	767,000	39,543,000
Region I - Ilocos	12,070,000	767,000	12,837,000
Regional Office I - Proper	12,070,000	767,000	12,837,000
Cordillera Administrative Region (CAR)	50,172,000	767,000	50,939,000
Regional Office CAR - Proper	50,172,000	767,000	50,939,000
Region II - Cagayan Valley	36,702,000	767,000	37,469,000
Regional Office II - Proper	36,702,000	767,000	37,469,000
Region III - Central Luzon		767,000	767,000
Regional Office III - Proper		767,000	767,000
Region IVA - CALABARZON	34,673,000	767,000	35,440,000
Regional Office IVA - Proper	34,673,000	767,000	35,440,000
Region IVB - MIMAROPA	40,761,000	767,000	41,528,000
MIMAROPA Regional Office - Proper	40,761,000	767,000	41,528,000
Region V - Bicol	50,896,000	767,000	51,663,000
Regional Office V - Proper	50,896,000	767,000	51,663,000
Region VI - Western Visayas	37,717,000	767,000	38,484,000
Regional Office VI - Proper	37,717,000	767,000	38,484,000
Region VII - Central Visayas	27,291,000	767,000	28,058,000
Regional Office VII - Proper	27,291,000	767,000	28,058,000
Region VIII - Eastern Visayas	25,384,000	767,000	26,151,000
Regional Office VIII - Proper	25,384,000	767,000	26,151,000
Region IX - Zamboanga Peninsula		767,000	767,000
Regional Office IX - Proper		767,000	767,000

Region X - Northern Mindanao	37,571,000	767,000	38,338,000
Regional Office X - Proper	37,571,000	767,000	38,338,000
Region XI - Davao	26,665,000	767,000	27,432,000
Regional Office XI - Proper	26,665,000	767,000	27,432,000
Region XII - SOCCSKSARGEN	44,117,000	767,000	44,884,000
Regional Office XII - Proper	44,117,000	767,000	44,884,000
Region XIII - Caraga	23,965,000	767,000	24,732,000
Regional Office XIII - Proper	23,965,000	767,000	24,732,000
Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	185,402,000	4,208,000	189,610,000
National Capital Region (NCR)	14,085,000	263,000	14,348,000
NCR Regional Office - Proper	14,085,000	263,000	14,348,000
Region I - Ilocos		263,000	263,000
Regional Office I - Proper		263,000	263,000
Cordillera Administrative Region (CAR)	5,704,000	263,000	5,967,000
Regional Office CAR - Proper	5,704,000	263,000	5,967,000
Region II - Cagayan Valley	31,993,000	263,000	32,256,000
Regional Office II - Proper	31,993,000	263,000	32,256,000
Region III - Central Luzon		263,000	263,000
Regional Office III - Proper		263,000	263,000
Region IVA - CALABARZON	12,544,000	263,000	12,807,000
Regional Office IVA - Proper	12,544,000	263,000	12,807,000
Region IVB - MIMAROPA	13,546,000	263,000	13,809,000
MIMAROPA Regional Office - Proper	13,546,000	263,000	13,809,000
Region V - Bicol	16,263,000	263,000	16,526,000
Regional Office V - Proper	16,263,000	263,000	16,526,000
Region VI - Western Visayas	8,850,000	263,000	9,113,000
Regional Office VI - Proper	8,850,000	263,000	9,113,000
Region VII - Central Visayas	18,651,000	263,000	18,914,000
Regional Office VII - Proper	18,651,000	263,000	18,914,000

Region VIII - Eastern Visayas	7,333,000	263,000		7,596,000
Regional Office VIII - Proper	7,333,000	263,000		7,596,000
Region IX - Zamboanga Peninsula		263,000		263,000
Regional Office IX - Proper		263,000		263,000
Region X - Northern Mindanao	17,307,000	263,000		17,570,000
Regional Office X - Proper	17,307,000	263,000		17,570,000
Region XI - Davao	7,249,000	263,000		7,512,000
Regional Office XI - Proper	7,249,000	263,000		7,512,000
Region XII - SOCCSKSARGEN	12,981,000	263,000		13,244,000
Regional Office XII - Proper	12,981,000	263,000		13,244,000
Region XIII - Caraga	18,896,000	263,000		19,159,000
Regional Office XIII - Proper	18,896,000	263,000		19,159,000
Pre-Feasibility Study/Feasibility Study/Preliminary and Detailed Engineering			10,589,726,000	10,589,726,000
National Capital Region (NCR)			10,589,726,000	10,589,726,000
Central Office			10,589,726,000	10,589,726,000
Payments of Right-of-Way (ROW)			14,681,708,000	14,681,708,000
National Capital Region (NCR)			14,681,708,000	14,681,708,000
Central Office			14,681,708,000	14,681,708,000
Payments of Contractual Obligations, VAT and Other Taxes			1,000,000,000	1,000,000,000
National Capital Region			1,000,000,000	1,000,000,000
Central Office			1,000,000,000	1,000,000,000
Sub-total, Support to Operations	1,122,813,000	20,389,926,000	26,271,434,000	47,784,173,000
Operations				
ASSET PRESERVATION PROGRAM			115,524,559,000	115,524,559,000
Preventive Maintenance - Primary Roads			15,038,754,000	15,038,754,000
Preventive Maintenance - Primary Roads			15,038,754,000	15,038,754,000
National Capital Region (NCR)			12,491,663,000	12,491,663,000
Central Office			12,438,813,000	12,438,813,000
Las Piñas-Muntinlupa District Engineering Office			1,960,000	1,960,000

	Quezon City 2nd District Engineering Office	50,890,000	50,890,000
	Region I - Ilocos	207,694,000	207,694,000
	La Union 1st District Engineering Office	3,752,000	3,752,000
	La Union 2nd District Engineering Office	39,305,000	39,305,000
	Pangasinan 2nd District Engineering Office	114,637,000	114,637,000
	Pangasinan 3rd District Engineering Office	50,000,000	50,000,000
	Cordillera Administrative Region (CAR)	67,500,000	67,500,000
	Baguio City District Engineering Office	17,500,000	17,500,000
	Lower Kalinga District Engineering Office	50,000,000	50,000,000
	Region II - Cagayan Valley	14,000,000	14,000,000
	Isabela 3rd District Engineering Office	14,000,000	14,000,000
	Region III - Central Luzon	524,326,000	524,326,000
	Bataan 3rd District Engineering Office	43,000,000	43,000,000
	Nueva Ecija 1st District Engineering Office	94,000,000	94,000,000
	Nueva Ecija 2nd District Engineering Office	61,970,000	61,970,000
	Pampanga 2nd District Engineering Office	42,000,000	42,000,000
	Tarlac 2nd District Engineering Office	45,102,000	45,102,000
	Tarlac District Engineering Office	198,254,000	198,254,000
	Zambales 2nd District Engineering Office	40,000,000	40,000,000
	Region IVA - CALABARZON	416,551,000	416,551,000
	Cavite District Engineering Office	51,100,000	51,100,000
	Cavite Third District Engineering Office	106,000,000	106,000,000
	Laguna 2nd District Engineering Office	64,500,000	64,500,000
	Laguna 3rd District Engineering Office	98,951,000	98,951,000
	Rizal 1st District Engineering Office	96,000,000	96,000,000
	Region VI - Western Visayas	161,990,000	161,990,000
	Capiz 1st District Engineering Office	64,567,000	64,567,000
	Iloilo 2nd District Engineering Office	84,300,000	84,300,000
	Iloilo City District Engineering Office	13,123,000	13,123,000

Negros Island Region (NIR)	407,040,000	407,040,000	
Bacolod City District Engineering Office	39,693,000	39,693,000	
Negros Occidental 1st District Engineering Office	178,251,000	178,251,000	
Negros Occidental 5th District Engineering Office	69,096,000	69,096,000	
Negros Oriental 3rd District Engineering Office	120,000,000	120,000,000	
Region VII - Central Visayas	39,797,000	39,797,000	
Cebu 1st District Engineering Office	22,797,000	22,797,000	
Cebu City District Engineering Office	17,000,000	17,000,000	
Region VIII - Eastern Visayas	269,998,000	269,998,000	
Leyte 1st District Engineering Office	35,000,000	35,000,000	
Leyte 2nd District Engineering Office	34,260,000	34,260,000	
Leyte 4th District Engineering Office	200,738,000	200,738,000	
Region IX - Zamboanga Peninsula	112,867,000	112,867,000	
Zamboanga del Norte 2nd District Engineering Office	21,000,000	21,000,000	
Zamboanga del Norte 3rd District Engineering Office	68,867,000	68,867,000	
Zamboanga Sibugay 2nd District Engineering Office	23,000,000	23,000,000	
Region X - Northern Mindanao	126,356,000	126,356,000	
Bukidnon 3rd District Engineering Office	95,356,000	95,356,000	
Iligan City District Engineering Office	16,000,000	16,000,000	
Lanao del Norte 2nd District Engineering Office	15,000,000	15,000,000	
Region XI - Davao	40,196,000	40,196,000	
Davao City 2nd District Engineering Office	40,196,000	40,196,000	
Region XII - SOCCSKSARGEN	119,776,000	119,776,000	
Cotabato 3rd District Engineering Office	69,776,000	69,776,000	
Sultan Kudarat 1st District Engineering Office	50,000,000	50,000,000	
Region XIII - Caraga	39,000,000	39,000,000	
Agusan del Norte District Engineering Office	39,000,000	39,000,000	
Preventive Maintenance - Secondary Roads	21,021,881,000	21,021,881,000	

Preventive Maintenance - Secondary Roads	21,021,881,000	21,021,881,000	
National Capital Region (NCR)	14,588,274,000	14,588,274,000	
Central Office	13,947,010,000	13,947,010,000	
Las Piñas-Muntinlupa District Engineering Office	23,752,000	23,752,000	
Metro Manila 1st District Engineering Office	157,339,000	157,339,000	
Metro Manila 2nd District Engineering Office	53,403,000	53,403,000	
North Manila District Engineering Office	78,377,000	78,377,000	
Quezon City 1st District Engineering Office	247,100,000	247,100,000	
Quezon City 2nd District Engineering Office	48,000,000	48,000,000	
South Manila District Engineering Office	33,293,000	33,293,000	
Region I - Ilocos	492,397,000	492,397,000	
Ilocos Norte 1st District Engineering Office	30,222,000	30,222,000	
Ilocos Norte 2nd District Engineering Office	27,666,000	27,666,000	
Ilocos Sur 1st District Engineering Office	46,700,000	46,700,000	
Ilocos Sur 2nd District Engineering Office	29,663,000	29,663,000	
Pangasinan 3rd District Engineering Office	37,172,000	37,172,000	
Pangasinan 4th District Engineering Office	320,974,000	320,974,000	
Cordillera Administrative Region (CAR)	65,917,000	65,917,000	
Abra District Engineering Office	14,917,000	14,917,000	
Benguet 2nd District Engineering Office	5,000,000	5,000,000	
Lower Kalinga District Engineering Office	46,000,000	46,000,000	
Region II - Cagayan Valley	142,366,000	142,366,000	
Cagayan 2nd District Engineering Office	2,666,000	2,666,000	
Quirino District Engineering Office	139,700,000	139,700,000	
Region III - Central Luzon	771,102,000	771,102,000	
Aurora District Engineering Office	77,810,000	77,810,000	
Bataan 2nd District Engineering Office	219,871,000	219,871,000	
Bataan 3rd District Engineering Office	25,820,000	25,820,000	
Bulacan 3rd District Engineering Office	29,299,000	29,299,000	
Nueva Ecija 1st District Engineering Office	48,577,000	48,577,000	

Nueva Ecija 2nd District Engineering Office	67,896,000	67,896,000	
Pampanga 2nd District Engineering Office	74,124,000	74,124,000	
Tarlac 2nd District Engineering Office	40,000,000	40,000,000	
Tarlac District Engineering Office	52,823,000	52,823,000	
Zambales 1st District Engineering Office	134,882,000	134,882,000	
Region IVA - CALABARZON	866,555,000	866,555,000	
Batangas 2nd District Engineering Office	53,179,000	53,179,000	
Batangas 3rd District Engineering Office	38,000,000	38,000,000	
Batangas 4th District Engineering Office	50,000,000	50,000,000	
Cavite 2nd District Engineering Office	193,138,000	193,138,000	
Cavite District Engineering Office	109,605,000	109,605,000	
Cavite Third District Engineering Office	103,000,000	103,000,000	
Laguna 1st District Engineering Office	129,334,000	129,334,000	
Laguna 3rd District Engineering Office	22,000,000	22,000,000	
Quezon 1st District Engineering Office	30,000,000	30,000,000	
Quezon 3rd District Engineering Office	95,000,000	95,000,000	
Rizal 1st District Engineering Office	43,299,000	43,299,000	
Region IVB - MIMAROPA	478,051,000	478,051,000	
Mindoro Oriental District Engineering Office	55,476,000	55,476,000	
Palawan 1st District Engineering Office	179,671,000	179,671,000	
Palawan 2nd District Engineering Office	9,688,000	9,688,000	
Palawan 3rd District Engineering Office	114,889,000	114,889,000	
Romblon District Engineering Office	41,151,000	41,151,000	
Southern Mindoro District Engineering Office	77,176,000	77,176,000	
Region V - Bicol	436,321,000	436,321,000	
Albay 1st District Engineering Office	96,750,000	96,750,000	
Albay 2nd District Engineering Office	51,800,000	51,800,000	
Camarines Norte District Engineering Office	50,000,000	50,000,000	
Camarines Sur 5th District Engineering Office	173,259,000	173,259,000	
Masbate 2nd District Engineering Office	35,980,000	35,980,000	

	Sorsogon 2nd District Engineering Office	28,532,000	28,532,000
	Region VI - Western Visayas	868,958,000	868,958,000
	Antique District Engineering Office	18,200,000	18,200,000
	Capiz 1st District Engineering Office	305,775,000	305,775,000
	Capiz 2nd District Engineering Office	74,426,000	74,426,000
	Guimaras District Engineering Office	23,246,000	23,246,000
	Iloilo 2nd District Engineering Office	126,000,000	126,000,000
	Iloilo 3rd District Engineering Office	232,814,000	232,814,000
	Iloilo 4th District Engineering Office	1,600,000	1,600,000
	Iloilo 6th District Engineering Office	31,620,000	31,620,000
	Iloilo City District Engineering Office	55,277,000	55,277,000
	Negros Island Region (NIR)	703,551,000	703,551,000
	Bacolod City District Engineering Office	17,154,000	17,154,000
	Negros Occidental 1st District Engineering Office	49,160,000	49,160,000
	Negros Occidental 2nd District Engineering Office	163,132,000	163,132,000
	Negros Occidental 3rd District Engineering Office	28,658,000	28,658,000
	Negros Occidental 4th District Engineering Office	85,830,000	85,830,000
	Negros Oriental 1st District Engineering Office	38,750,000	38,750,000
	Negros Oriental 2nd District Engineering Office	59,696,000	59,696,000
	Negros Oriental 3rd District Engineering Office	39,000,000	39,000,000
	Siquijor District Engineering Office	222,171,000	222,171,000
	Region VII - Central Visayas	249,352,000	249,352,000
	Cebu 1st District Engineering Office	22,762,000	22,762,000
	Cebu 3rd District Engineering Office	57,881,000	57,881,000
	Cebu 6th District Engineering Office	39,500,000	39,500,000
	Cebu 7th District Engineering Office	67,500,000	67,500,000
	Cebu City District Engineering Office	61,709,000	61,709,000
	Region VIII - Eastern Visayas	408,099,000	408,099,000
	Eastern Samar District Engineering Office	86,000,000	86,000,000
	Leyte 3rd District Engineering Office	20,000,000	20,000,000

Northern Samar 1st District Engineering Office	19,176,000	19,176,000	
Northern Samar 2nd District Engineering Office	114,000,000	114,000,000	
Southern Leyte 1st District Engineering Office	46,371,000	46,371,000	
Southern Leyte 2nd District Engineering Office	73,952,000	73,952,000	
Tacloban City District Engineering Office	48,600,000	48,600,000	
Region IX - Zamboanga Peninsula	23,859,000	23,859,000	
Zamboanga City 1st District Engineering Office	23,859,000	23,859,000	
Region X - Northern Mindanao	119,376,000	119,376,000	
Bukidnon 2nd District Engineering Office	58,376,000	58,376,000	
Cagayan de Oro City 2nd District Engineering Office	50,000,000	50,000,000	
Iligan City District Engineering Office	11,000,000	11,000,000	
Region XI - Davao	265,631,000	265,631,000	
Davao City 3rd District Engineering Office	2,400,000	2,400,000	
Davao City District Engineering Office	67,042,000	67,042,000	
Davao de Oro 1st District Engineering Office	50,000,000	50,000,000	
Davao del Norte District Engineering Office	50,000,000	50,000,000	
Davao Oriental 1st District Engineering Office	46,189,000	46,189,000	
Davao del Sur District Engineering Office	50,000,000	50,000,000	
Region XII - SOCCSKSARGEN	367,086,000	367,086,000	
Cotabato 3rd District Engineering Office	77,107,000	77,107,000	
Sarangani District Engineering Office	82,448,000	82,448,000	
South Cotabato 1st District Engineering Office	178,274,000	178,274,000	
Sultan Kudarat 1st District Engineering Office	29,257,000	29,257,000	
Region XIII - Caraga	174,986,000	174,986,000	
Dinagat Islands District Engineering Office	20,450,000	20,450,000	
Surigao del Norte 1st District Engineering Office	26,273,000	26,273,000	
Surigao del Norte 2nd District Engineering Office	72,397,000	72,397,000	
Surigao del Sur 1st District Engineering Office	8,310,000	8,310,000	
Surigao del Sur 2nd District Engineering Office	47,556,000	47,556,000	

Preventive Maintenance - Tertiary Roads	13,997,807,000	13,997,807,000	
Preventive Maintenance - Tertiary Roads	13,997,807,000	13,997,807,000	
National Capital Region (NCR)	10,582,963,000	10,582,963,000	
Central Office	9,486,001,000	9,486,001,000	
Las Piñas-Muntinlupa District Engineering Office	40,512,000	40,512,000	
Malabon-Navotas District Engineering Office	29,563,000	29,563,000	
Metro Manila 1st District Engineering Office	242,647,000	242,647,000	
Metro Manila 2nd District Engineering Office	93,661,000	93,661,000	
Metro Manila 3rd District Engineering Office	35,000,000	35,000,000	
North Manila District Engineering Office	86,106,000	86,106,000	
Quezon City 1st District Engineering Office	123,351,000	123,351,000	
Quezon City 2nd District Engineering Office	163,649,000	163,649,000	
South Manila District Engineering Office	282,473,000	282,473,000	
Region I - Ilocos	250,794,000	250,794,000	
Ilocos Norte 1st District Engineering Office	53,877,000	53,877,000	
Ilocos Norte 2nd District Engineering Office	64,479,000	64,479,000	
Ilocos Sur 1st District Engineering Office	44,181,000	44,181,000	
Ilocos Sur 2nd District Engineering Office	20,713,000	20,713,000	
Pangasinan 2nd District Engineering Office	67,544,000	67,544,000	
Cordillera Administrative Region (CAR)	88,752,000	88,752,000	
Abra District Engineering Office	20,545,000	20,545,000	
Baguio City District Engineering Office	19,000,000	19,000,000	
Benguet 2nd District Engineering Office	22,531,000	22,531,000	
Lower Kalinga District Engineering Office	26,676,000	26,676,000	
Region II - Cagayan Valley	358,646,000	358,646,000	
Batanes District Engineering Office	6,267,000	6,267,000	
Cagayan 1st District Engineering Office	25,000,000	25,000,000	
Cagayan 2nd District Engineering Office	7,999,000	7,999,000	
Isabela 3rd District Engineering Office	9,700,000	9,700,000	
Isabela 4th District Engineering Office	20,080,000	20,080,000	

	Nueva Vizcaya 2nd District Engineering Office	200,000,000	200,000,000
	Quirino District Engineering Office	89,600,000	89,600,000
Region III - Central Luzon		529,218,000	529,218,000
	Bataan 1st District Engineering Office	36,046,000	36,046,000
	Bataan 2nd District Engineering Office	18,120,000	18,120,000
	Bulacan 2nd District Engineering Office	9,913,000	9,913,000
	Bulacan 3rd District Engineering Office	7,396,000	7,396,000
	Nueva Ecija 1st District Engineering Office	179,258,000	179,258,000
	Nueva Ecija 2nd District Engineering Office	88,997,000	88,997,000
	Pampanga 1st District Engineering Office	15,612,000	15,612,000
	Tarlac 2nd District Engineering Office	66,181,000	66,181,000
	Tarlac District Engineering Office	107,695,000	107,695,000
Region IVA - CALABARZON		548,358,000	548,358,000
	Batangas 3rd District Engineering Office	34,200,000	34,200,000
	Cavite 2nd District Engineering Office	77,650,000	77,650,000
	Cavite District Engineering Office	53,114,000	53,114,000
	Cavite Third District Engineering Office	41,300,000	41,300,000
	Laguna 3rd District Engineering Office	81,064,000	81,064,000
	Rizal 1st District Engineering Office	193,437,000	193,437,000
	Rizal 2nd District Engineering Office	67,593,000	67,593,000
Region IVB - MIMAROPA		36,250,000	36,250,000
	Mindoro Oriental District Engineering Office	28,000,000	28,000,000
	Palawan 1st District Engineering Office	8,250,000	8,250,000
Region V - Bicol		248,576,000	248,576,000
	Albay 2nd District Engineering Office	51,616,000	51,616,000
	Camarines Sur 3rd District Engineering Office	23,054,000	23,054,000
	Sorsogon 2nd District Engineering Office	127,433,000	127,433,000
	Sorsogon District Engineering Office	46,473,000	46,473,000
Region VI - Western Visayas		134,373,000	134,373,000
	Antique District Engineering Office	19,990,000	19,990,000

	Capiz 2nd District Engineering Office	10,000,000	10,000,000
	Iloilo 2nd District Engineering Office	21,000,000	21,000,000
	Iloilo 3rd District Engineering Office	47,401,000	47,401,000
	Iloilo 4th District Engineering Office	5,657,000	5,657,000
	Iloilo 6th District Engineering Office	30,325,000	30,325,000
Negros Island Region (NIR)		252,811,000	252,811,000
	Bacolod City District Engineering Office	21,909,000	21,909,000
	Negros Occidental 1st District Engineering Office	110,893,000	110,893,000
	Negros Occidental 3rd District Engineering Office	23,018,000	23,018,000
	Negros Occidental 4th District Engineering Office	61,611,000	61,611,000
	Negros Oriental 2nd District Engineering Office	35,380,000	35,380,000
Region VII - Central Visayas		301,436,000	301,436,000
	Bohol 2nd District Engineering Office	22,936,000	22,936,000
	Cebu 3rd District Engineering Office	30,000,000	30,000,000
	Cebu 5th District Engineering Office	75,374,000	75,374,000
	Cebu 6th District Engineering Office	26,924,000	26,924,000
	Cebu 7th District Engineering Office	37,702,000	37,702,000
	Cebu City District Engineering Office	108,500,000	108,500,000
Region VIII - Eastern Visayas		132,072,000	132,072,000
	Leyte 2nd District Engineering Office	26,857,000	26,857,000
	Leyte 4th District Engineering Office	49,744,000	49,744,000
	Northern Samar 2nd District Engineering Office	4,297,000	4,297,000
	Tacloban City District Engineering Office	51,174,000	51,174,000
Region IX - Zamboanga Peninsula		252,041,000	252,041,000
	Zamboanga City 1st District Engineering Office	112,740,000	112,740,000
	Zamboanga del Sur 1st District Engineering Office	24,959,000	24,959,000
	Zamboanga Sibugay 1st District Engineering Office	94,342,000	94,342,000
	Zamboanga Sibugay 2nd District Engineering Office	20,000,000	20,000,000
Region X - Northern Mindanao		126,088,000	126,088,000
	Bukidnon 4th District Engineering Office	85,598,000	85,598,000

	Misamis Occidental District Engineering Office	40,490,000	40,490,000
	Region XI - Davao	65,620,000	65,620,000
	Davao City 3rd District Engineering Office	4,580,000	4,580,000
	Davao City District Engineering Office	61,040,000	61,040,000
	Region XII - SOCCSKSARGEN	82,629,000	82,629,000
	South Cotabato 2nd District Engineering Office	82,629,000	82,629,000
	Region XIII - Caraga	7,180,000	7,180,000
	Butuan City District Engineering Office	7,180,000	7,180,000
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	5,361,640,000	5,361,640,000
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	5,361,640,000	5,361,640,000
	National Capital Region (NCR)	3,553,594,000	3,553,594,000
	Central Office	3,393,901,000	3,393,901,000
	Metro Manila 2nd District Engineering Office	63,798,000	63,798,000
	Metro Manila 3rd District Engineering Office	95,895,000	95,895,000
	Region I - Ilocos	91,450,000	91,450,000
	Ilocos Sur 2nd District Engineering Office	18,360,000	18,360,000
	La Union 2nd District Engineering Office	64,379,000	64,379,000
	Pangasinan 2nd District Engineering Office	8,711,000	8,711,000
	Cordillera Administrative Region (CAR)	2,459,000	2,459,000
	Lower Kalinga District Engineering Office	2,459,000	2,459,000
	Region II - Cagayan Valley	71,696,000	71,696,000
	Isabela 1st District Engineering Office	2,900,000	2,900,000
	Isabela 2nd District Engineering Office	2,396,000	2,396,000
	Isabela 3rd District Engineering Office	66,400,000	66,400,000

Region III - Central Luzon	161,119,000	161,119,000	
Pampanga 1st District			
Engineering Office	52,529,000	52,529,000	
Pampanga 2nd District			
Engineering Office	2,331,000	2,331,000	
Tarlac District			
Engineering Office	106,259,000	106,259,000	
Region IVA - CALABARZON	119,770,000	119,770,000	
Cavite 1st District			
Engineering Office	8,750,000	8,750,000	
Quezon 4th District			
Engineering Office	111,020,000	111,020,000	
Region V - Bicol	114,760,000	114,760,000	
Camarines Sur 1st District			
Engineering Office	114,760,000	114,760,000	
Negros Island Region (NIR)	214,700,000	214,700,000	
Negros Occidental 1st District			
Engineering Office	13,949,000	13,949,000	
Negros Occidental 2nd District			
Engineering Office	78,163,000	78,163,000	
Negros Occidental 5th District			
Engineering Office	5,510,000	5,510,000	
Negros Oriental 2nd District			
Engineering Office	50,505,000	50,505,000	
Negros Oriental 3rd District			
Engineering Office	66,573,000	66,573,000	
Region VII - Central Visayas	310,864,000	310,864,000	
Cebu 2nd District			
Engineering Office	190,183,000	190,183,000	
Cebu 3rd District			
Engineering Office	48,000,000	48,000,000	
Cebu 5th District			
Engineering Office	72,681,000	72,681,000	
Region VIII - Eastern Visayas	206,300,000	206,300,000	
Leyte 2nd District			
Engineering Office	163,610,000	163,610,000	
Leyte 4th District			
Engineering Office	5,000,000	5,000,000	

	Samar 1st District		
	Engineering Office	37,690,000	37,690,000
	Region IX - Zamboanga Peninsula	52,652,000	52,652,000
	Zamboanga del Norte 1st District		
	Engineering Office	35,143,000	35,143,000
	Zamboanga del Norte 2nd District		
	Engineering Office	17,509,000	17,509,000
	Region X - Northern Mindanao	307,202,000	307,202,000
	Bukidnon 2nd District		
	Engineering Office	50,130,000	50,130,000
	Bukidnon 3rd District		
	Engineering Office	8,566,000	8,566,000
	Cagayan de Oro City 2nd District		
	Engineering Office	83,972,000	83,972,000
	Iligan City District		
	Engineering Office	89,660,000	89,660,000
	Lanao del Norte 2nd District		
	Engineering Office	49,874,000	49,874,000
	Misamis Occidental District		
	Engineering Office	25,000,000	25,000,000
	Region XI - Davao	126,894,000	126,894,000
	Davao City 2nd District		
	Engineering Office	82,894,000	82,894,000
	Davao de Oro 1st District		
	Engineering Office	44,000,000	44,000,000
	Region XII - SOCCSKSARGEN	22,180,000	22,180,000
	Cotabato 3rd District		
	Engineering Office	15,116,000	15,116,000
	Sultan Kudarat 1st District		
	Engineering Office	7,064,000	7,064,000
	Region XIII - Caraga	6,000,000	6,000,000
	Agusan del Norte District		
	Engineering Office	6,000,000	6,000,000
	Rehabilitation/ Reconstruction/		
	Upgrading of Damaged Paved Roads - Secondary Roads	9,085,070,000	9,085,070,000
	Rehabilitation/ Reconstruction/		
	Upgrading of Damaged Paved Roads - Secondary Roads	9,085,070,000	9,085,070,000

National Capital Region (NCR)	4,504,742,000	4,504,742,000	
Central Office	4,106,651,000	4,106,651,000	
Malabon-Navotas District			
Engineering Office	10,000,000	10,000,000	
Metro Manila 2nd District			
Engineering Office	118,266,000	118,266,000	
Metro Manila 3rd District			
Engineering Office	65,000,000	65,000,000	
North Manila District			
Engineering Office	6,535,000	6,535,000	
Quezon City 2nd District			
Engineering Office	146,598,000	146,598,000	
South Manila District			
Engineering Office	51,692,000	51,692,000	
Region I - Ilocos	25,800,000	25,800,000	
Ilocos Sur 2nd District Engineering Office	25,800,000	25,800,000	
Cordillera Administrative Region (CAR)	320,516,000	320,516,000	
Abra District Engineering Office	73,269,000	73,269,000	
Apayao 1st District Engineering Office	11,218,000	11,218,000	
Baguio City District Engineering Office	28,000,000	28,000,000	
Benguet 1st District Engineering Office	118,505,000	118,505,000	
Ifugao 2nd District Engineering Office	18,437,000	18,437,000	
Lower Kalinga District Engineering Office	14,117,000	14,117,000	
Mountain Province First District Engineering Office	56,970,000	56,970,000	
Region II - Cagayan Valley	167,078,000	167,078,000	
Cagayan 1st District			
Engineering Office	63,000,000	63,000,000	
Isabela 1st District			
Engineering Office	14,800,000	14,800,000	
Isabela 3rd District			
Engineering Office	3,541,000	3,541,000	
Nueva Vizcaya 2nd District			
Engineering Office	32,917,000	32,917,000	
Quirino District			
Engineering Office	52,820,000	52,820,000	

Region III - Central Luzon	315,693,000	315,693,000	
Bataan 1st District			
Engineering Office	101,643,000	101,643,000	
Bataan 2nd District			
Engineering Office	67,500,000	67,500,000	
Bataan 3rd District			
Engineering Office	40,000,000	40,000,000	
Nueva Ecija 1st District			
Engineering Office	17,700,000	17,700,000	
Tarlac District			
Engineering Office	33,694,000	33,694,000	
Zambales 1st District			
Engineering Office	7,000,000	7,000,000	
Zambales 2nd District			
Engineering Office	48,156,000	48,156,000	
Region IVA - CALABARZON	794,490,000	794,490,000	
Batangas 1st District			
Engineering Office	109,650,000	109,650,000	
Batangas 2nd District			
Engineering Office	30,350,000	30,350,000	
Batangas 3rd District			
Engineering Office	31,500,000	31,500,000	
Batangas 4th District			
Engineering Office	45,946,000	45,946,000	
Cavite 2nd District			
Engineering Office	98,557,000	98,557,000	
Laguna 1st District			
Engineering Office	42,745,000	42,745,000	
Quezon 1st District			
Engineering Office	61,720,000	61,720,000	
Quezon 2nd District			
Engineering Office	42,000,000	42,000,000	
Quezon 3rd District			
Engineering Office	332,022,000	332,022,000	
Region IVB - MIMAROPA	419,844,000	419,844,000	
Mindoro Oriental District			
Engineering Office	18,000,000	18,000,000	
Palawan 1st District			
Engineering Office	10,065,000	10,065,000	

Palawan 2nd District			
Engineering Office	113,029,000	113,029,000	
Palawan 3rd District			
Engineering Office	105,060,000	105,060,000	
Romblon District			
Engineering Office	95,009,000	95,009,000	
Southern Mindoro District			
Engineering Office	78,681,000	78,681,000	
Region V - Bicol	612,532,000	612,532,000	
Albay 1st District Engineering Office	16,375,000	16,375,000	
Albay 2nd District Engineering Office	4,419,000	4,419,000	
Camarines Sur 2nd District Engineering Office	15,993,000	15,993,000	
Camarines Sur 4th District Engineering Office	73,687,000	73,687,000	
Camarines Sur 5th District Engineering Office	3,466,000	3,466,000	
Catanduanes District Engineering Office	108,688,000	108,688,000	
Masbate 1st District Engineering Office	139,828,000	139,828,000	
Masbate 2nd District Engineering Office	139,358,000	139,358,000	
Masbate 3rd District Engineering Office	110,718,000	110,718,000	
Region VI - Western Visayas	394,557,000	394,557,000	
Aklan District Engineering Office	46,053,000	46,053,000	
Antique District Engineering Office	144,410,000	144,410,000	
Capiz 1st District Engineering Office	24,890,000	24,890,000	
Guimaras District Engineering Office	23,072,000	23,072,000	
Iloilo 3rd District Engineering Office	82,014,000	82,014,000	
Iloilo 4th District Engineering Office	14,379,000	14,379,000	
Iloilo 6th District Engineering Office	59,739,000	59,739,000	
Negros Island Region (NIR)	413,149,000	413,149,000	
Negros Occidental 1st			
District Engineering Office	60,061,000	60,061,000	
Negros Occidental 2nd			
District Engineering Office	7,718,000	7,718,000	
Negros Occidental 3rd			
District Engineering Office	203,863,000	203,863,000	

	Negros Occidental 4th		
	District Engineering Office	28,702,000	28,702,000
	Negros Oriental 2nd District		
	Engineering Office	6,932,000	6,932,000
	Negros Oriental 3rd District		
	Engineering Office	40,863,000	40,863,000
	Siquijor District		
	Engineering Office	65,010,000	65,010,000
Region VII - Central Visayas		425,026,000	425,026,000
	Bohol 3rd District		
	Engineering Office	101,119,000	101,119,000
	Cebu 1st District		
	Engineering Office	92,258,000	92,258,000
	Cebu 2nd District		
	Engineering Office	30,000,000	30,000,000
	Cebu 3rd District		
	Engineering Office	161,649,000	161,649,000
	Cebu 5th District		
	Engineering Office	40,000,000	40,000,000
Region VIII - Eastern Visayas		200,299,000	200,299,000
	Biliran District		
	Engineering Office	20,000,000	20,000,000
	Leyte 3rd District		
	Engineering Office	65,394,000	65,394,000
	Northern Samar 1st District		
	Engineering Office	6,385,000	6,385,000
	Samar 1st District		
	Engineering Office	15,372,000	15,372,000
	Samar 2nd District		
	Engineering Office	25,148,000	25,148,000
	Southern Leyte 1st District		
	Engineering Office	68,000,000	68,000,000
Region IX - Zamboanga Peninsula		28,000,000	28,000,000
	Zamboanga del Norte 4th		
	District Engineering Office	25,000,000	25,000,000
	Zamboanga del Sur 1st		
	District Engineering Office	3,000,000	3,000,000

Region X - Northern Mindanao	126,607,000	126,607,000	
Bukidnon 1st District			
Engineering Office	5,130,000	5,130,000	
Bukidnon 4th District			
Engineering Office	33,477,000	33,477,000	
Cagayan de Oro City 1st			
District Engineering Office	60,000,000	60,000,000	
Iligan City District			
Engineering Office	28,000,000	28,000,000	
Region XI - Davao	65,563,000	65,563,000	
Davao City 3rd			
District Engineering Office	3,000,000	3,000,000	
Davao Occidental			
District Engineering Office	29,920,000	29,920,000	
Davao Oriental 1st			
District Engineering Office	32,643,000	32,643,000	
Region XII - SOCCSKSARGEN	37,654,000	37,654,000	
Cotabato 2nd District			
Engineering Office	21,594,000	21,594,000	
Cotabato 3rd District			
Engineering Office	5,090,000	5,090,000	
South Cotabato 1st District			
Engineering Office	5,895,000	5,895,000	
Sultan Kudarat 2nd District			
Engineering Office	5,075,000	5,075,000	
Region XIII - Caraga	233,520,000	233,520,000	
Agusan del Norte District			
Engineering Office	3,000,000	3,000,000	
Agusan del Sur 1st District			
Engineering Office	82,441,000	82,441,000	
Dinagat Islands District			
Engineering Office	121,508,000	121,508,000	
Surigao del Norte 2nd District			
Engineering Office	3,051,000	3,051,000	
Surigao del Sur 2nd District			
Engineering Office	23,520,000	23,520,000	
Rehabilitation/ Reconstruction/			
Upgrading of Damaged Paved Roads			
- Tertiary Roads	5,496,599,000	5,496,599,000	

Rehabilitation/ Reconstruction/			
Upgrading of Damaged Paved Roads -			
Tertiary Roads	5,496,599,000	5,496,599,000	
National Capital Region (NCR)	2,437,752,000	2,437,752,000	
Central Office	2,287,383,000	2,287,383,000	
Malabon-Navotas District			
Engineering Office	18,696,000	18,696,000	
Metro Manila 1st District			
Engineering Office	31,419,000	31,419,000	
Metro Manila 2nd District			
Engineering Office	4,083,000	4,083,000	
Metro Manila 3rd District			
Engineering Office	96,171,000	96,171,000	
Region I - Ilocos	103,058,000	103,058,000	
Ilocos Norte 2nd District Engineering Office	26,360,000	26,360,000	
Ilocos Sur 2nd District Engineering Office	45,519,000	45,519,000	
Pangasinan 1st District Engineering Office	31,179,000	31,179,000	
Cordillera Administrative Region (CAR)	279,054,000	279,054,000	
Apayao 1st District Engineering Office	2,980,000	2,980,000	
Apayao 2nd District Engineering Office	85,425,000	85,425,000	
Lower Kalinga District Engineering Office	39,749,000	39,749,000	
Mountain Province 2nd			
District Engineering Office	142,880,000	142,880,000	
Mountain Province First			
District Engineering Office	8,020,000	8,020,000	
Region II - Cagayan Valley	427,063,000	427,063,000	
Batanes District			
Engineering Office	20,216,000	20,216,000	
Cagayan 1st District			
Engineering Office	123,000,000	123,000,000	
Cagayan 3rd District			
Engineering Office	20,000,000	20,000,000	
Isabela 1st District			
Engineering Office	51,378,000	51,378,000	
Isabela 2nd District			
Engineering Office	42,815,000	42,815,000	

	Isabela 3rd District		
	Engineering Office	41,388,000	41,388,000
	Nueva Vizcaya 2nd District		
	Engineering Office	106,779,000	106,779,000
	Nueva Vizcaya District		
	Engineering Office	21,487,000	21,487,000
Region III - Central Luzon		321,921,000	321,921,000
	Bulacan 1st District		
	Engineering Office	11,267,000	11,267,000
	Bulacan 2nd District		
	Engineering Office	9,863,000	9,863,000
	Nueva Ecija 2nd District		
	Engineering Office	86,646,000	86,646,000
	Pampanga 1st District		
	Engineering Office	112,430,000	112,430,000
	Tarlac District		
	Engineering Office	89,314,000	89,314,000
	Zambales 2nd District		
	Engineering Office	12,401,000	12,401,000
Region IVA - CALABARZON		133,678,000	133,678,000
	Cavite 2nd District		
	Engineering Office	11,641,000	11,641,000
	Cavite Third District		
	Engineering Office	49,000,000	49,000,000
	Laguna 2nd District		
	Engineering Office	46,000,000	46,000,000
	Quezon 4th District		
	Engineering Office	23,410,000	23,410,000
	Rizal 2nd District		
	Engineering Office	3,627,000	3,627,000
Region IVB - MIMAROPA		81,538,000	81,538,000
	Mindoro Occidental District		
	Engineering Office	52,404,000	52,404,000
	Palawan 2nd District		
	Engineering Office	7,511,000	7,511,000
	Romblon District		
	Engineering Office	21,623,000	21,623,000

1	Region V - Bicol	505,757,000	505,757,000	1
2				2
3	Albay District			3
4	Engineering Office	49,150,000	49,150,000	4
5				5
6	Camarines Norte District			6
7	Engineering Office	152,160,000	152,160,000	7
8				8
9	Camarines Sur 2nd District			9
10	Engineering Office	17,278,000	17,278,000	10
11				11
12	Camarines Sur 4th District			12
13	Engineering Office	10,928,000	10,928,000	13
14				14
15	Camarines Sur 5th District			15
16	Engineering Office	141,195,000	141,195,000	16
17				17
18	Catanduanes District			18
19	Engineering Office	44,750,000	44,750,000	19
20				20
21	Masbate 1st District			21
22	Engineering Office	44,309,000	44,309,000	22
23				23
24	Masbate 3rd District			24
25	Engineering Office	40,500,000	40,500,000	25
26				26
27	Sorsogon District			27
28	Engineering Office	5,487,000	5,487,000	28
29				29
30	Region VI - Western Visayas	201,970,000	201,970,000	30
31				31
32	Antique District			32
33	Engineering Office	29,800,000	29,800,000	33
34				34
35	Capiz 2nd District			35
36	Engineering Office	1,835,000	1,835,000	36
37				37
38	Iloilo 1st District			38
39	Engineering Office	16,185,000	16,185,000	39
40				40
41	Iloilo 3rd District			41
42	Engineering Office	59,631,000	59,631,000	42
43				43
44	Iloilo 4th District			44
45	Engineering Office	72,519,000	72,519,000	45
46				46
47	Iloilo 6th District			47
48	Engineering Office	22,000,000	22,000,000	48
49				49
50	Negros Island Region (NIR)	146,504,000	146,504,000	50
51				51
52	Negros Occidental 1st			52
53	District Engineering Office	71,872,000	71,872,000	53
54				54
55	Negros Occidental 2nd			55
56	District Engineering Office	9,000,000	9,000,000	56
57				57
58	Negros Occidental 3rd			58
59	District Engineering Office	10,833,000	10,833,000	59

	Negros Occidental 4th		
	District Engineering Office	25,499,000	25,499,000
	Negros Occidental 5th		
	District Engineering Office	5,500,000	5,500,000
	Siquijor District		
	Engineering Office	23,800,000	23,800,000
Region VII - Central Visayas		100,200,000	100,200,000
	Bohol 2nd District		
	Engineering Office	66,446,000	66,446,000
	Bohol 3rd District		
	Engineering Office	33,754,000	33,754,000
Region VIII - Eastern Visayas		243,965,000	243,965,000
	Leyte 2nd District		
	Engineering Office	52,321,000	52,321,000
	Leyte 3rd District		
	Engineering Office	4,172,000	4,172,000
	Northern Samar 1st District		
	Engineering Office	60,000,000	60,000,000
	Samar 1st District		
	Engineering Office	58,338,000	58,338,000
	Samar 2nd District		
	Engineering Office	69,134,000	69,134,000
Region IX - Zamboanga Peninsula		71,000,000	71,000,000
	Zamboanga City 1st District		
	Engineering Office	7,000,000	7,000,000
	Zamboanga del Sur 1st District		
	Engineering Office	11,000,000	11,000,000
	Zamboanga del Sur 2nd District		
	Engineering Office	53,000,000	53,000,000
Region X - Northern Mindanao		127,347,000	127,347,000
	Bukidnon 4th District		
	Engineering Office	56,288,000	56,288,000
	Cagayan de Oro City 1st District		
	Engineering Office	20,000,000	20,000,000
	Iligan City District		
	Engineering Office	21,000,000	21,000,000
	Lanao del Norte 1st District		
	Engineering Office	5,000,000	5,000,000

	Lanao del Norte 2nd District		
	Engineering Office	25,059,000	25,059,000
Region XI - Davao		107,018,000	107,018,000
	Davao City 3rd District		
	Engineering Office	53,523,000	53,523,000
	Davao Occidental District		
	Engineering Office	53,495,000	53,495,000
Region XII - SOCCKSARGEN		162,764,000	162,764,000
	Cotabato 2nd District		
	Engineering Office	46,145,000	46,145,000
	Cotabato 3rd District		
	Engineering Office	13,505,000	13,505,000
	Sarangani District		
	Engineering Office	74,242,000	74,242,000
	South Cotabato 2nd District		
	Engineering Office	28,872,000	28,872,000
Region XIII - Caraga		46,010,000	46,010,000
	Agusan del Norte District		
	Engineering Office	33,000,000	33,000,000
	Dinagat Islands District		
	Engineering Office	8,000,000	8,000,000
	Surigao del Norte 2nd District		
	Engineering Office	5,010,000	5,010,000
Rehabilitation/ Reconstruction of			
Roads with Slips, Slope			
Collapse and Landslide - Primary Roads		4,425,416,000	4,425,416,000
Rehabilitation/ Reconstruction of			
Roads with Slips, Slope			
Collapse and Landslide - Primary Roads		4,425,416,000	4,425,416,000
National Capital Region (NCR)		3,625,889,000	3,625,889,000
	Central Office	3,625,889,000	3,625,889,000
Region I - Ilocos		33,418,000	33,418,000
	Ilocos Norte 2nd District		
	Engineering Office	15,402,000	15,402,000
	La Union 2nd District		
	Engineering Office	18,016,000	18,016,000
Cordillera Administrative Region (CAR)		44,120,000	44,120,000
	Baguio City District Engineering Office	38,800,000	38,800,000

Lower Kalinga District Engineering Office	5,320,000	5,320,000	
Region II - Cagayan Valley	10,700,000	10,700,000	
Isabela 1st District Engineering Office	10,700,000	10,700,000	
Negros Island Region (NIR)	163,292,000	163,292,000	
Negros Occidental 1st District Engineering Office	50,000,000	50,000,000	
Negros Occidental 5th District Engineering Office	61,000,000	61,000,000	
Negros Oriental 3rd District Engineering Office	52,292,000	52,292,000	
Region IX - Zamboanga Peninsula	82,212,000	82,212,000	
Zamboanga del Norte 1st District Engineering Office	21,212,000	21,212,000	
Zamboanga del Norte 3rd District Engineering Office	37,000,000	37,000,000	
Zamboanga del Sur 1st District Engineering Office	24,000,000	24,000,000	
Region X - Northern Mindanao	172,782,000	172,782,000	
Bukidnon 3rd District Engineering Office	24,000,000	24,000,000	
Lanao del Norte 1st District Engineering Office	49,260,000	49,260,000	
Lanao del Norte 2nd District Engineering Office	10,534,000	10,534,000	
Misamis Occidental 1st District Engineering Office	40,000,000	40,000,000	
Misamis Oriental 1st District Engineering Office	48,988,000	48,988,000	
Region XI - Davao	199,433,000	199,433,000	
Davao City 2nd District Engineering Office	199,433,000	199,433,000	
Region XIII - Caraga	93,570,000	93,570,000	
Agusan del Sur 2nd District Engineering Office	43,570,000	43,570,000	
Surigao del Sur 2nd District Engineering Office	50,000,000	50,000,000	

	Rehabilitation/ Reconstruction of		
	Roads with Slips, Slope		
	Collapse and Landslide - Secondary Roads	12,482,843,000	12,482,843,000
	Rehabilitation/ Reconstruction of		
	Roads with Slips, Slope		
	Collapse and Landslide - Secondary Roads	12,482,843,000	12,482,843,000
	National Capital Region (NCR)	8,398,479,000	8,398,479,000
	Central Office	8,398,479,000	8,398,479,000
	Cordillera Administrative Region (CAR)	824,375,000	824,375,000
	Abra District Engineering Office	153,990,000	153,990,000
	Apayao 1st District Engineering Office	68,500,000	68,500,000
	Baguio City District Engineering Office	5,000,000	5,000,000
	Benguet 1st District Engineering Office	30,000,000	30,000,000
	Benguet 2nd District Engineering Office	53,697,000	53,697,000
	Ifugao 1st District Engineering Office	6,500,000	6,500,000
	Ifugao 2nd District Engineering Office	113,719,000	113,719,000
	Lower Kalinga District		
	Engineering Office	12,200,000	12,200,000
	Mountain Province First District		
	Engineering Office	138,456,000	138,456,000
	Upper Kalinga District		
	Engineering Office	242,313,000	242,313,000
	Region II - Cagayan Valley	16,000,000	16,000,000
	Quirino District		
	Engineering Office	16,000,000	16,000,000
	Region IVA - CALABARZON	572,459,000	572,459,000
	Batangas 1st District Engineering Office	54,854,000	54,854,000
	Batangas 2nd District Engineering Office	103,200,000	103,200,000
	Laguna 1st District Engineering Office	139,405,000	139,405,000
	Quezon 3rd District Engineering Office	250,000,000	250,000,000
	Quezon 4th District Engineering Office	25,000,000	25,000,000
	Region IVB - MIMAROPA	353,260,000	353,260,000
	Mindoro Occidental District		
	Engineering Office	15,000,000	15,000,000

	Mindoro Oriental District		
	Engineering Office	27,000,000	27,000,000
	Palawan 1st District		
	Engineering Office	105,000,000	105,000,000
	Palawan 2nd District		
	Engineering Office	55,130,000	55,130,000
	Palawan 3rd District		
	Engineering Office	55,000,000	55,000,000
	Romblon District		
	Engineering Office	65,530,000	65,530,000
	Southern Mindoro District		
	Engineering Office	30,600,000	30,600,000
Region V - Bicol		190,875,000	190,875,000
	Albay 2nd District Engineering Office	27,500,000	27,500,000
	Camarines Sur 4th District Engineering Office	20,000,000	20,000,000
	Catanduanes District Engineering Office	50,727,000	50,727,000
	Masbate 2nd District Engineering Office	50,000,000	50,000,000
	Sorsogon District Engineering Office	42,648,000	42,648,000
Region VI - Western Visayas		154,873,000	154,873,000
	Antique District Engineering Office	25,362,000	25,362,000
	Guimaras District Engineering Office	56,416,000	56,416,000
	Iloilo 2nd District Engineering Office	23,095,000	23,095,000
	Iloilo 3rd District Engineering Office	25,000,000	25,000,000
	Iloilo 6th District Engineering Office	25,000,000	25,000,000
Negros Island Region (NIR)		66,871,000	66,871,000
	Negros Occidental 1st District Engineering Office	5,000,000	5,000,000
	Negros Occidental 2nd District Engineering Office	3,600,000	3,600,000
	Negros Occidental 5th District Engineering Office	12,500,000	12,500,000
	Negros Oriental 1st District Engineering Office	16,671,000	16,671,000
	Negros Oriental 2nd District Engineering Office	29,100,000	29,100,000
Region VII - Central Visayas		75,600,000	75,600,000
	Bohol 2nd District Engineering Office	15,600,000	15,600,000
	Cebu 4th District Engineering Office	10,000,000	10,000,000

Cebu City District Engineering Office	50,000,000	50,000,000	
Region VIII - Eastern Visayas	274,760,000	274,760,000	
Biliran District Engineering Office	50,000,000	50,000,000	
Leyte 3rd District Engineering Office	100,000,000	100,000,000	
Northern Samar 1st District Engineering Office	44,760,000	44,760,000	
Samar 1st District Engineering Office	80,000,000	80,000,000	
Region IX - Zamboanga Peninsula	174,227,000	174,227,000	
Zamboanga del Norte 1st District Engineering Office	20,578,000	20,578,000	
Zamboanga del Norte 2nd District Engineering Office	30,000,000	30,000,000	
Zamboanga del Norte 3rd District Engineering Office	10,000,000	10,000,000	
Zamboanga del Norte 4th District Engineering Office	113,649,000	113,649,000	
Region X - Northern Mindanao	250,888,000	250,888,000	
Bukidnon 3rd District Engineering Office	20,000,000	20,000,000	
Cagayan de Oro City 1st District Engineering Office	25,000,000	25,000,000	
Camiguin District Engineering Office	110,000,000	110,000,000	
Iligan City District Engineering Office	10,888,000	10,888,000	
Misamis Occidental District Engineering Office	25,000,000	25,000,000	
Misamis Oriental 2nd District Engineering Office	60,000,000	60,000,000	
Region XI - Davao	532,616,000	532,616,000	
Davao de Oro 1st District Engineering Office	60,000,000	60,000,000	
Davao de Oro 2nd District Engineering Office	96,600,000	96,600,000	
Davao Occidental District Engineering Office	50,000,000	50,000,000	
Davao Oriental 1st District Engineering Office	326,016,000	326,016,000	

Region XII - SOCCSKSARGEN	315,980,000	315,980,000	
Cotabato 2nd District			
Engineering Office	45,000,000	45,000,000	
Sarangani District			
Engineering Office	62,000,000	62,000,000	
South Cotabato 1st District			
Engineering Office	123,125,000	123,125,000	
Sultan Kudarat 2nd District			
Engineering Office	85,855,000	85,855,000	
Region XIII - Caraga	281,580,000	281,580,000	
Agusan del Sur 1st			
District Engineering Office	15,000,000	15,000,000	
Agusan del Sur 2nd			
District Engineering Office	136,700,000	136,700,000	
Dinagat Islands			
District Engineering Office	75,647,000	75,647,000	
Surigao del Norte 2nd District			
Engineering Office	4,000,000	4,000,000	
Surigao del Sur 1st District			
Engineering Office	50,233,000	50,233,000	
Rehabilitation/ Reconstruction of			
Roads with Slips, Slope			
Collapse and Landslide - Tertiary Roads	10,214,039,000	10,214,039,000	
Rehabilitation/ Reconstruction of			
Roads with Slips, Slope			
Collapse and Landslide - Tertiary Roads	10,214,039,000	10,214,039,000	
National Capital Region (NCR)	6,554,569,000	6,554,569,000	
Central Office	6,554,569,000	6,554,569,000	
Region I - Ilocos	293,005,000	293,005,000	
Ilocos Norte 2nd District			
Engineering Office	264,375,000	264,375,000	
La Union 2nd District			
Engineering Office	28,630,000	28,630,000	
Cordillera Administrative Region (CAR)	817,522,000	817,522,000	
Abra District Engineering Office	40,761,000	40,761,000	
Apayao 1st District Engineering Office	8,500,000	8,500,000	
Apayao 2nd District Engineering Office	362,139,000	362,139,000	

Baguio City District Engineering Office	48,480,000	48,480,000	
Benguet 1st District Engineering Office	13,000,000	13,000,000	
Benguet 2nd District Engineering Office	62,349,000	62,349,000	
Ifugao 1st District Engineering Office	73,320,000	73,320,000	
Ifugao 2nd District Engineering Office	35,266,000	35,266,000	
Lower Kalinga District Engineering Office	75,080,000	75,080,000	
Mountain Province 2nd District Engineering Office	50,280,000	50,280,000	
Mountain Province First District Engineering Office	21,490,000	21,490,000	
Upper Kalinga District Engineering Office	26,857,000	26,857,000	
Region II - Cagayan Valley	547,547,000	547,547,000	
Batanes District Engineering Office	218,149,000	218,149,000	
Cagayan 2nd District Engineering Office	108,200,000	108,200,000	
Isabela 1st District Engineering Office	15,600,000	15,600,000	
Isabela 3rd District Engineering Office	16,900,000	16,900,000	
Nueva Vizcaya 2nd District Engineering Office	99,448,000	99,448,000	
Quirino District Engineering Office	89,250,000	89,250,000	
Region III - Central Luzon	9,200,000	9,200,000	
Nueva Ecija 1st District Engineering Office	9,200,000	9,200,000	
Region IVA - CALABARZON	158,987,000	158,987,000	
Batangas 2nd District Engineering Office	100,987,000	100,987,000	
Cavite 2nd District Engineering Office	4,000,000	4,000,000	
Laguna 1st District Engineering Office	34,000,000	34,000,000	
Rizal 1st District Engineering Office	20,000,000	20,000,000	
Region IVB - MIMAROPA	216,348,000	216,348,000	
Marinduque District Engineering Office	40,000,000	40,000,000	
Palawan 1st District Engineering Office	68,926,000	68,926,000	
Palawan 2nd District Engineering Office	27,370,000	27,370,000	
Palawan 3rd District Engineering Office	35,000,000	35,000,000	

Romblon District Engineering Office	29,252,000	29,252,000	
Southern Mindoro District Engineering Office	15,800,000	15,800,000	
Region V - Bicol	168,801,000	168,801,000	
Camarines Sur 5th District Engineering Office	88,074,000	88,074,000	
Catanduanes District Engineering Office	41,920,000	41,920,000	
Sorsogon 2nd District Engineering Office	8,470,000	8,470,000	
Sorsogon District Engineering Office	30,337,000	30,337,000	
Region VI - Western Visayas	110,700,000	110,700,000	
Iloilo 2nd District Engineering Office	27,575,000	27,575,000	
Iloilo 4th District Engineering Office	40,000,000	40,000,000	
Iloilo 6th District Engineering Office	43,125,000	43,125,000	
Negros Island Region (NIR)	60,779,000	60,779,000	
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000	
Negros Oriental 1st District Engineering Office	29,429,000	29,429,000	
Negros Oriental 2nd District Engineering Office	21,350,000	21,350,000	
Region VII - Central Visayas	45,000,000	45,000,000	
Bohol 1st District Engineering Office	5,000,000	5,000,000	
Bohol 3rd District Engineering Office	40,000,000	40,000,000	
Region VIII - Eastern Visayas	224,746,000	224,746,000	
Leyte 3rd District Engineering Office	94,746,000	94,746,000	
Samar 1st District Engineering Office	65,000,000	65,000,000	
Samar 2nd District Engineering Office	15,000,000	15,000,000	
Southern Leyte 2nd District Engineering Office	50,000,000	50,000,000	
Region IX - Zamboanga Peninsula	202,101,000	202,101,000	
Zamboanga del Norte 2nd District Engineering Office	55,000,000	55,000,000	
Zamboanga del Sur 1st District Engineering Office	20,500,000	20,500,000	
Zamboanga del Sur 2nd District Engineering Office	87,000,000	87,000,000	
Zamboanga Sibugay 1st District Engineering Office	39,601,000	39,601,000	

Region X - Northern Mindanao	281,497,000	281,497,000	
Bukidnon 1st District Engineering Office	50,000,000	50,000,000	
Bukidnon 2nd District Engineering Office	23,000,000	23,000,000	
Bukidnon 3rd District Engineering Office	102,000,000	102,000,000	
Iligan City District Engineering Office	20,000,000	20,000,000	
Lanao del Norte 1st District Engineering Office	23,500,000	23,500,000	
Lanao del Norte 2nd District Engineering Office	62,997,000	62,997,000	
Region XI - Davao	112,428,000	112,428,000	
Davao City 3rd District Engineering Office	41,000,000	41,000,000	
Davao Occidental District Engineering Office	71,428,000	71,428,000	
Region XII - SOCCSKSARGEN	136,168,000	136,168,000	
Sarangani District Engineering Office	30,000,000	30,000,000	
South Cotabato 2nd District Engineering Office	106,168,000	106,168,000	
Region XIII - Caraga	274,641,000	274,641,000	
Agusan del Norte District Engineering Office	94,000,000	94,000,000	
Butuan City District Engineering Office	169,141,000	169,141,000	
Surigao del Norte 2nd District Engineering Office	11,500,000	11,500,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	7,122,664,000	7,122,664,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	7,122,664,000	7,122,664,000	
National Capital Region (NCR)	5,668,456,000	5,668,456,000	
Central Office	5,668,456,000	5,668,456,000	
Region I - Ilocos	310,572,000	310,572,000	
Ilocos Sur 1st District Engineering Office	33,077,000	33,077,000	

	Ilocos Sur 2nd District Engineering Office	10,000,000	10,000,000
	La Union 1st District Engineering Office	78,750,000	78,750,000
	La Union 2nd District Engineering Office	35,838,000	35,838,000
	Pangasinan 2nd District Engineering Office	70,407,000	70,407,000
	Pangasinan 3rd District Engineering Office	82,500,000	82,500,000
Cordillera Administrative Region (CAR)		12,350,000	12,350,000
	Baguio City District Engineering Office	9,000,000	9,000,000
	Lower Kalinga District Engineering Office	3,350,000	3,350,000
Region III - Central Luzon		91,955,000	91,955,000
	Bulacan 1st District Engineering Office	25,000,000	25,000,000
	Nueva Ecija 2nd District Engineering Office	16,955,000	16,955,000
	Tarlac 2nd District Engineering Office	50,000,000	50,000,000
Region IVA - CALABARZON		139,857,000	139,857,000
	Batangas 2nd District Engineering Office	10,000,000	10,000,000
	Cavite District Engineering Office	17,000,000	17,000,000
	Cavite Third District Engineering Office	37,500,000	37,500,000
	Laguna 1st District Engineering Office	10,057,000	10,057,000
	Laguna 2nd District Engineering Office	25,300,000	25,300,000
	Rizal 1st District Engineering Office	40,000,000	40,000,000
Region V - Bicol		2,327,000	2,327,000
	Camarines Norte District Engineering Office	2,327,000	2,327,000
Region VI - Western Visayas		33,399,000	33,399,000
	Capiz 1st District Engineering Office	3,899,000	3,899,000
	Capiz 2nd District Engineering Office	29,500,000	29,500,000
Negros Island Region (NIR)		98,773,000	98,773,000
	Negros Occidental 1st District Engineering Office	45,104,000	45,104,000
	Negros Occidental 2nd District Engineering Office	3,000,000	3,000,000
	Negros Occidental 5th District Engineering Office	8,000,000	8,000,000

Negros Oriental 1st District Engineering Office	5,712,000	5,712,000	
Negros Oriental 3rd District Engineering Office	36,957,000	36,957,000	
Region VII - Central Visayas	235,000,000	235,000,000	
Cebu 1st District Engineering Office	123,000,000	123,000,000	
Cebu 6th District Engineering Office	112,000,000	112,000,000	
Region VIII - Eastern Visayas	24,596,000	24,596,000	
Leyte 1st District Engineering Office	9,596,000	9,596,000	
Leyte 4th District Engineering Office	15,000,000	15,000,000	
Region IX - Zamboanga Peninsula	30,609,000	30,609,000	
Zamboanga del Norte 1st District Engineering Office	10,383,000	10,383,000	
Zamboanga del Norte 2nd District Engineering Office	17,726,000	17,726,000	
Zamboanga Sibugay 2nd District Engineering Office	2,500,000	2,500,000	
Region X - Northern Mindanao	402,370,000	402,370,000	
Bukidnon 2nd District Engineering Office	17,200,000	17,200,000	
Bukidnon 3rd District Engineering Office	3,000,000	3,000,000	
Cagayan de Oro City 2nd District Engineering Office	122,208,000	122,208,000	
Iligan City District Engineering Office	18,089,000	18,089,000	
Lanao del Norte 1st District Engineering Office	102,601,000	102,601,000	
Lanao del Norte 2nd District Engineering Office	40,230,000	40,230,000	
Misamis Occidental 1st District Engineering Office	64,042,000	64,042,000	
Misamis Oriental 2nd District Engineering Office	35,000,000	35,000,000	
Region XII - SOCCSKSARGEN	23,269,000	23,269,000	
Cotabato 1st District Engineering Office	20,000,000	20,000,000	
Sultan Kudarat 1st District Engineering Office	3,269,000	3,269,000	
Region XIII - Caraga	49,131,000	49,131,000	
Agusan del Norte District Engineering Office	24,642,000	24,642,000	
Butuan City District Engineering Office	24,489,000	24,489,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	6,760,279,000	6,760,279,000	

	Construction/ Upgrading/		
	Rehabilitation of Drainage along		
	National Roads - Secondary Roads	6,760,279,000	6,760,279,000
	National Capital Region (NCR)	3,722,418,000	3,722,418,000
	Central Office	3,678,280,000	3,678,280,000
	South Manila District Engineering Office	44,138,000	44,138,000
	Region I - Ilocos	163,216,000	163,216,000
	La Union 1st District Engineering Office	15,150,000	15,150,000
	La Union 2nd District Engineering Office	27,703,000	27,703,000
	Pangasinan 1st District Engineering Office	21,000,000	21,000,000
	Pangasinan 2nd District Engineering Office	88,863,000	88,863,000
	Pangasinan 3rd District Engineering Office	3,500,000	3,500,000
	Pangasinan 4th District Engineering Office	7,000,000	7,000,000
	Cordillera Administrative Region (CAR)	334,457,000	334,457,000
	Apayao District Engineering Office	40,840,000	40,840,000
	Apayao 1st District Engineering Office	14,500,000	14,500,000
	Baguio City District Engineering Office	15,000,000	15,000,000
	Benguet 1st District Engineering Office	27,585,000	27,585,000
	Benguet 2nd District Engineering Office	38,160,000	38,160,000
	Ifugao 1st District Engineering Office	81,562,000	81,562,000
	Ifugao 2nd District Engineering Office	21,410,000	21,410,000
	Lower Kalinga District Engineering Office	21,500,000	21,500,000
	Mountain Province First District Engineering Office	57,900,000	57,900,000
	Upper Kalinga District Engineering Office	16,000,000	16,000,000
	Region II - Cagayan Valley	48,584,000	48,584,000
	Cagayan 1st District Engineering Office	28,570,000	28,570,000

	Nueva Vizcaya 2nd District		
	Engineering Office	7,270,000	7,270,000
	Quirino District		
	Engineering Office	12,744,000	12,744,000
Region III - Central Luzon		172,203,000	172,203,000
	Bataan 1st District		
	Engineering Office	30,000,000	30,000,000
	Bataan 3rd District		
	Engineering Office	20,000,000	20,000,000
	Bulacan 1st District		
	Engineering Office	48,825,000	48,825,000
	Nueva Ecija 1st District		
	Engineering Office	47,500,000	47,500,000
	Nueva Ecija 2nd District		
	Engineering Office	15,878,000	15,878,000
	Zambales 2nd District		
	Engineering Office	10,000,000	10,000,000
Region IVA - CALABARZON		649,898,000	649,898,000
	Batangas 1st District		
	Engineering Office	198,995,000	198,995,000
	Batangas 2nd District		
	Engineering Office	10,000,000	10,000,000
	Batangas 4th District		
	Engineering Office	69,000,000	69,000,000
	Cavite 2nd District		
	Engineering Office	151,803,000	151,803,000
	Laguna 1st District		
	Engineering Office	7,500,000	7,500,000
	Quezon 1st District		
	Engineering Office	60,000,000	60,000,000
	Quezon 2nd District		
	Engineering Office	17,600,000	17,600,000
	Quezon 3rd District		
	Engineering Office	115,000,000	115,000,000
	Rizal 1st District		
	Engineering Office	20,000,000	20,000,000
Region IVB - MIMAROPA		309,568,000	309,568,000
	Mindoro Occidental District		
	Engineering Office	73,052,000	73,052,000

	Mindoro Oriental District		
	Engineering Office	1,979,000	1,979,000
	Palawan 2nd District		
	Engineering Office	74,212,000	74,212,000
	Palawan 3rd District		
	Engineering Office	50,000,000	50,000,000
	Romblon District		
	Engineering Office	16,623,000	16,623,000
	Southern Mindoro District		
	Engineering Office	93,702,000	93,702,000
Region V - Bicol		258,255,000	258,255,000
	Albay 1st District		
	Engineering Office	71,571,000	71,571,000
	Albay 2nd District		
	Engineering Office	67,386,000	67,386,000
	Camarines Norte District		
	Engineering Office	17,500,000	17,500,000
	Camarines Sur 4th District		
	Engineering Office	15,000,000	15,000,000
	Catanduanes District		
	Engineering Office	54,868,000	54,868,000
	Sorsogon District		
	Engineering Office	31,930,000	31,930,000
Region VI - Western Visayas		310,415,000	310,415,000
	Aklan District		
	Engineering Office	90,737,000	90,737,000
	Capiz 1st District		
	Engineering Office	5,300,000	5,300,000
	Guimaras District		
	Engineering Office	33,091,000	33,091,000
	Iloilo 2nd District		
	Engineering Office	10,000,000	10,000,000
	Iloilo 3rd District		
	Engineering Office	116,913,000	116,913,000
	Iloilo 6th District		
	Engineering Office	10,000,000	10,000,000
	Iloilo City District		
	Engineering Office	44,374,000	44,374,000

1	Negros Island Region (NIR)	152,769,000	152,769,000	1
2				2
3	Bacolod District			3
4	Engineering Office	8,136,000	8,136,000	4
5				5
6	Negros Occidental 4th District			6
7	Engineering Office	30,000,000	30,000,000	7
8				8
9	Negros Oriental 1st District			9
10	Engineering Office	26,000,000	26,000,000	10
11				11
12	Negros Oriental 2nd District			12
13	Engineering Office	43,633,000	43,633,000	13
14				14
15	Negros Oriental 3rd District			15
16	Engineering Office	45,000,000	45,000,000	16
17				17
18	Region VII - Central Visayas	91,287,000	91,287,000	18
19				19
20	Bohol 1st District			20
21	Engineering Office	16,325,000	16,325,000	21
22				22
23	Bohol 3rd District			23
24	Engineering Office	12,662,000	12,662,000	24
25				25
26	Cebu 1st District			26
27	Engineering Office	38,000,000	38,000,000	27
28				28
29	Cebu 7th District			29
30	Engineering Office	24,300,000	24,300,000	30
31				31
32	Region VIII - Eastern Visayas	164,406,000	164,406,000	32
33				33
34	Biliran District			34
35	Engineering Office	50,000,000	50,000,000	35
36				36
37	Leyte 4th District			37
38	Engineering Office	24,035,000	24,035,000	38
39				39
40	Northern Samar 1st District			40
41	Engineering Office	34,290,000	34,290,000	41
42				42
43	Northern Samar 2nd District			43
44	Engineering Office	8,000,000	8,000,000	44
45				45
46	Southern Leyte 2nd District			46
47	Engineering Office	15,144,000	15,144,000	47
48				48
49	Tacloban City District			49
50	Engineering Office	32,937,000	32,937,000	50
51				51
52	Region IX - Zamboanga Peninsula	59,683,000	59,683,000	52
53				53
54	Zamboanga City 1st District			54
55	Engineering Office	27,000,000	27,000,000	55
56				56
57	Zamboanga del Norte 1st District			57
58	Engineering Office	32,683,000	32,683,000	58

Region X - Northern Mindanao	54,776,000	54,776,000	
Cagayan De Oro City 1st			
District Engineering Office	7,000,000	7,000,000	
Cagayan De Oro City 2nd			
District Engineering Office	30,000,000	30,000,000	
Camiguin District			
Engineering Office	9,739,000	9,739,000	
Lanao del Norte 1st			
Engineering Office	4,586,000	4,586,000	
Misamis Occidental District			
Engineering Office	3,451,000	3,451,000	
Region XI - Davao	77,099,000	77,099,000	
Davao City 3rd District			
Engineering Office	30,099,000	30,099,000	
Davao City District			
Engineering Office	47,000,000	47,000,000	
Region XII - SOCCSKSARGEN	158,463,000	158,463,000	
Cotabato 1st District			
Engineering Office	16,000,000	16,000,000	
South Cotabato 1st District			
Engineering Office	48,950,000	48,950,000	
South Cotabato 2nd District			
Engineering Office	33,587,000	33,587,000	
Sultan Kudarat 1st District			
Engineering Office	40,500,000	40,500,000	
Sultan Kudarat 2nd District			
Engineering Office	19,426,000	19,426,000	
Region XIII - Caraga	32,782,000	32,782,000	
Butuan City District			
Engineering Office	32,782,000	32,782,000	
Construction/ Upgrading/			
Rehabilitation of Drainage along			
National Roads - Tertiary Roads	4,517,567,000	4,517,567,000	
Construction/ Upgrading/			
Rehabilitation of Drainage along			
National Roads - Tertiary Roads	4,517,567,000	4,517,567,000	
National Capital Region (NCR)	3,057,528,000	3,057,528,000	
Central Office	3,019,059,000	3,019,059,000	

Las Piñas-Muntinlupa			
District Engineering Office	38,469,000	38,469,000	
Region I - Ilocos	96,928,000	96,928,000	
Ilocos Norte 2nd District Engineering Office	2,910,000	2,910,000	
Ilocos Sur 1st District Engineering Office	6,150,000	6,150,000	
La Union 1st District Engineering Office	7,868,000	7,868,000	
Pangasinan 1st District Engineering Office	35,000,000	35,000,000	
Pangasinan 3rd District Engineering Office	45,000,000	45,000,000	
Cordillera Administrative Region (CAR)	220,497,000	220,497,000	
Abra District Engineering Office	42,000,000	42,000,000	
Baguio City District			
Engineering Office	28,000,000	28,000,000	
Benguet 2nd District			
Engineering Office	5,030,000	5,030,000	
Ifugao 1st District			
Engineering Office	92,890,000	92,890,000	
Ifugao 2nd District			
Engineering Office	13,941,000	13,941,000	
Lower Kalinga District			
Engineering Office	23,136,000	23,136,000	
Mountain Province First District			
Engineering Office	15,500,000	15,500,000	
Region II - Cagayan Valley	54,764,000	54,764,000	
Batanes District			
Engineering Office	36,928,000	36,928,000	
Cagayan 2nd District			
Engineering Office	13,000,000	13,000,000	
Nueva Vizcaya 2nd District			
Engineering Office	4,836,000	4,836,000	
Region III - Central Luzon	254,067,000	254,067,000	
Bataan 1st District			
Engineering Office	25,175,000	25,175,000	
Bulacan 1st District			
Engineering Office	97,159,000	97,159,000	
Bulacan 2nd District			
Engineering Office	68,533,000	68,533,000	

	Nueva Ecija 1st District		
	Engineering Office	52,500,000	52,500,000
	Pampanga 1st District		
	Engineering Office	10,700,000	10,700,000
Region IVA - CALABARZON		182,895,000	182,895,000
	Batangas 2nd District		
	Engineering Office	22,975,000	22,975,000
	Cavite 2nd District		
	Engineering Office	8,459,000	8,459,000
	Quezon 1st District		
	Engineering Office	36,000,000	36,000,000
	Quezon 2nd District		
	Engineering Office	10,500,000	10,500,000
	Rizal 1st District		
	Engineering Office	76,000,000	76,000,000
	Rizal 2nd District		
	Engineering Office	28,961,000	28,961,000
Region IVB - MIMAROPA		86,126,000	86,126,000
	Mindoro Occidental District		
	Engineering Office	26,839,000	26,839,000
	Palawan 1st District		
	Engineering Office	59,287,000	59,287,000
Region V - Bicol		42,064,000	42,064,000
	Camarines Norte District		
	Engineering Office	24,979,000	24,979,000
	Camarines Sur 3rd District		
	Engineering Office	8,000,000	8,000,000
	Catanduanes District		
	Engineering Office	9,085,000	9,085,000
Region VI - Western Visayas		138,236,000	138,236,000
	Iloilo 2nd District		
	Engineering Office	22,500,000	22,500,000
	Iloilo 6th District		
	Engineering Office	27,500,000	27,500,000
	Iloilo City District		
	Engineering Office	88,236,000	88,236,000

Negros Island Region (NIR)	71,294,000	71,294,000	
Bacolod City District			
Engineering Office	30,000,000	30,000,000	
Negros Occidental 4th District			
Engineering Office	34,892,000	34,892,000	
Negros Oriental 1st District			
Engineering Office	6,402,000	6,402,000	
Region VII - Central Visayas	73,000,000	73,000,000	
Bohol 1st District			
Engineering Office	33,000,000	33,000,000	
Cebu 6th District			
Engineering Office	40,000,000	40,000,000	
Region VIII - Eastern Visayas	2,415,000	2,415,000	
Northern Samar 1st District			
Engineering Office	2,415,000	2,415,000	
Region IX - Zamboanga Peninsula	21,482,000	21,482,000	
Zamboanga del Sur 2nd			
District Engineering Office	4,500,000	4,500,000	
Zamboanga Sibugay 1st			
District Engineering Office	16,982,000	16,982,000	
Region X - Northern Mindanao	55,591,000	55,591,000	
Bukidnon 2nd District			
Engineering Office	18,200,000	18,200,000	
Bukidnon 3rd District			
Engineering Office	17,000,000	17,000,000	
Iligan City District			
Engineering Office	18,691,000	18,691,000	
Lanao del Norte 2nd District			
Engineering Office	1,700,000	1,700,000	
Region XI - Davao	59,886,000	59,886,000	
Davao City 3rd District			
Engineering Office	20,000,000	20,000,000	
Davao City District			
Engineering Office	39,886,000	39,886,000	
Region XII - SOCCSKSARGEN	32,727,000	32,727,000	
Sarangani District			
Engineering Office	32,727,000	32,727,000	

Region XIII - Caraga	68,067,000	68,067,000	
Agusan del Norte District			
Engineering Office	37,935,000	37,935,000	
Surigao del Norte 1st District			
Engineering Office	30,132,000	30,132,000	
NETWORK DEVELOPMENT PROGRAM	99,085,016,000	99,085,016,000	
Road Widening - Primary Roads	10,802,505,000	10,802,505,000	
Road Widening - Primary Roads	10,802,505,000	10,802,505,000	
National Capital Region (NCR)	9,301,345,000	9,301,345,000	
Central Office	9,301,345,000	9,301,345,000	
Region I - Ilocos	90,999,000	90,999,000	
Ilocos Sur 2nd District			
Engineering Office	6,090,000	6,090,000	
La Union 2nd District			
Engineering Office	53,005,000	53,005,000	
Pangasinan 3rd District			
Engineering Office	31,904,000	31,904,000	
Cordillera Administrative Region (CAR)	48,719,000	48,719,000	
Lower Kalinga District			
Engineering Office	48,719,000	48,719,000	
Region II - Cagayan Valley	25,414,000	25,414,000	
Isabela 2nd District			
Engineering Office	25,414,000	25,414,000	
Region IVA - CALABARZON	182,105,000	182,105,000	
Cavite Third District			
Engineering Office	120,000,000	120,000,000	
Laguna 3rd District			
Engineering Office	15,865,000	15,865,000	
Quezon 4th District			
Engineering Office	46,240,000	46,240,000	
Negros Island Region (NIR)	397,735,000	397,735,000	
Negros Occidental 4th District			
Engineering Office	20,000,000	20,000,000	
Negros Occidental 5th District			
Engineering Office	258,433,000	258,433,000	

	Negros Oriental 2nd District		
	Engineering Office	21,285,000	21,285,000
	Negros Oriental 3rd District		
	Engineering Office	98,017,000	98,017,000
Region VII - Central Visayas		73,861,000	73,861,000
	Cebu 3rd District		
	Engineering Office	54,786,000	54,786,000
	Cebu 5th District		
	Engineering Office	12,700,000	12,700,000
	Cebu 6th District		
	Engineering Office	6,375,000	6,375,000
Region IX - Zamboanga Peninsula		247,879,000	247,879,000
	Zamboanga del Norte 2nd		
	District Engineering Office	99,085,000	99,085,000
	Zamboanga del Norte 3rd		
	District Engineering Office	148,794,000	148,794,000
Region X - Northern Mindanao		372,547,000	372,547,000
	Bukidnon 2nd District		
	Engineering Office	5,000,000	5,000,000
	Bukidnon 3rd District		
	Engineering Office	39,699,000	39,699,000
	Bukidnon 4th District		
	Engineering Office	71,568,000	71,568,000
	Misamis Occidental 2nd District		
	Engineering Office	200,000,000	200,000,000
	Misamis Occidental District		
	Engineering Office	16,280,000	16,280,000
	Misamis Oriental 2nd District		
	Engineering Office	40,000,000	40,000,000
Region XI - Davao		10,230,000	10,230,000
	Davao Oriental 2nd District		
	Engineering Office	10,230,000	10,230,000
Region XII - SOCCSKSARGEN		47,201,000	47,201,000
	Cotabato 2nd District		
	Engineering Office	18,400,000	18,400,000
	Cotabato 3rd District		
	Engineering Office	28,801,000	28,801,000

Region XIII - Caraga	4,470,000	4,470,000	
Agusan del Norte District			
Engineering Office	4,470,000	4,470,000	
Road Widening - Secondary Roads	19,663,033,000	19,663,033,000	
Road Widening - Secondary Roads	19,663,033,000	19,663,033,000	
National Capital Region (NCR)	13,708,184,000	13,708,184,000	
Central Office	13,658,184,000	13,658,184,000	
Metro Manila 1st District			
Engineering Office	50,000,000	50,000,000	
Region I - Ilocos	270,860,000	270,860,000	
Pangasinan 1st District			
Engineering Office	196,230,000	196,230,000	
Pangasinan 2nd District			
Engineering Office	24,630,000	24,630,000	
Pangasinan 3rd District			
Engineering Office	50,000,000	50,000,000	
Cordillera Administrative Region (CAR)	83,984,000	83,984,000	
Apayao 2nd District			
Engineering Office	42,100,000	42,100,000	
Baguio City District			
Engineering Office	41,884,000	41,884,000	
Region II - Cagayan Valley	103,891,000	103,891,000	
Quirino District			
Engineering Office	103,891,000	103,891,000	
Region III - Central Luzon	181,485,000	181,485,000	
Bulacan 1st District			
Engineering Office	34,485,000	34,485,000	
Zambales 1st District			
Engineering Office	147,000,000	147,000,000	
Region IVA - CALABARZON	382,005,000	382,005,000	
Batangas 1st District			
Engineering Office	41,850,000	41,850,000	
Batangas 3rd District			
Engineering Office	31,700,000	31,700,000	
Cavite District			
Engineering Office	36,518,000	36,518,000	

	Cavite Third District		
	Engineering Office	71,060,000	71,060,000
	Laguna 1st District		
	Engineering Office	95,777,000	95,777,000
	Quezon 2nd District		
	Engineering Office	23,100,000	23,100,000
	Quezon 4th District		
	Engineering Office	82,000,000	82,000,000
Region IVB - MIMAROPA		366,942,000	366,942,000
	Mindoro Occidental District		
	Engineering Office	146,000,000	146,000,000
	Mindoro Oriental District		
	Engineering Office	61,861,000	61,861,000
	Palawan 2nd District		
	Engineering Office	62,400,000	62,400,000
	Southern Mindoro District		
	Engineering Office	96,681,000	96,681,000
Region V - Bicol		1,316,125,000	1,316,125,000
	Albay 1st District		
	Engineering Office	61,652,000	61,652,000
	Albay 2nd District		
	Engineering Office	75,050,000	75,050,000
	Albay 3rd District		
	Engineering Office	96,997,000	96,997,000
	Camarines Sur 2nd District		
	Engineering Office	29,279,000	29,279,000
	Camarines Sur 5th District		
	Engineering Office	115,153,000	115,153,000
	Masbate 2nd District		
	Engineering Office	516,732,000	516,732,000
	Masbate 3rd District		
	Engineering Office	385,733,000	385,733,000
	Sorsogon District		
	Engineering Office	35,529,000	35,529,000
Region VI - Western Visayas		449,654,000	449,654,000
	Aklan District		
	Engineering Office	181,053,000	181,053,000
	Antique District		
	Engineering Office	83,000,000	83,000,000

	Capiz 1st District		
	Engineering Office	5,863,000	5,863,000
	Capiz 2nd District		
	Engineering Office	73,586,000	73,586,000
	Guimaras District		
	Engineering Office	33,409,000	33,409,000
	Iloilo 1st District		
	Engineering Office	28,590,000	28,590,000
	Iloilo 2nd District		
	Engineering Office	44,153,000	44,153,000
Negros Island Region (NIR)		101,577,000	101,577,000
	Bacolod City District		
	Engineering Office	33,686,000	33,686,000
	Negros Occidental 3rd District		
	Engineering Office	67,891,000	67,891,000
Region VII - Central Visayas		257,469,000	257,469,000
	Bohol 1st District		
	Engineering Office	40,000,000	40,000,000
	Bohol 2nd District		
	Engineering Office	151,312,000	151,312,000
	Bohol 3rd District		
	Engineering Office	16,157,000	16,157,000
	Cebu 5th District		
	Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas		1,096,548,000	1,096,548,000
	Biliran District		
	Engineering Office	160,000,000	160,000,000
	Eastern Samar District		
	Engineering Office	494,000,000	494,000,000
	Leyte 3rd District		
	Engineering Office	27,178,000	27,178,000
	Leyte 4th District		
	Engineering Office	42,298,000	42,298,000
	Northern Samar 2nd District		
	Engineering Office	129,681,000	129,681,000
	Samar 1st District		
	Engineering Office	177,609,000	177,609,000
	Samar 2nd District		
	Engineering Office	22,000,000	22,000,000

	Southern Leyte 1st District		
	Engineering Office	43,782,000	43,782,000
	Region IX - Zamboanga Peninsula	137,056,000	137,056,000
	Isabela City District		
	Engineering Office	38,841,000	38,841,000
	Zamboanga City 1st District		
	Engineering Office	7,000,000	7,000,000
	Zamboanga del Norte 4th District		
	Engineering Office	91,215,000	91,215,000
	Region X - Northern Mindanao	56,763,000	56,763,000
	Bukidnon 2nd District		
	Engineering Office	6,000,000	6,000,000
	Camiguin District		
	Engineering Office	14,763,000	14,763,000
	Misamis Occidental 1st District		
	Engineering Office	36,000,000	36,000,000
	Region XI - Davao	505,513,000	505,513,000
	Davao de Oro 1st District		
	Engineering Office	75,067,000	75,067,000
	Davao de Oro 2nd District		
	Engineering Office	116,730,000	116,730,000
	Davao del Norte 2nd District		
	Engineering Office	72,463,000	72,463,000
	Davao del Sur District		
	Engineering Office	61,253,000	61,253,000
	Davao Oriental 1st District		
	Engineering Office	180,000,000	180,000,000
	Region XII - SOCCSKSARGEN	321,487,000	321,487,000
	Cotabato 3rd District		
	Engineering Office	97,007,000	97,007,000
	Sarangani District		
	Engineering Office	46,553,000	46,553,000
	South Cotabato 1st District		
	Engineering Office	110,408,000	110,408,000
	Sultan Kudarat 1st District		
	Engineering Office	30,000,000	30,000,000
	Sultan Kudarat 2nd District		
	Engineering Office	37,519,000	37,519,000

Region XIII - Caraga	323,490,000	323,490,000	
Agusan del Sur 1st District			
Engineering Office	50,000,000	50,000,000	
Surigao del Norte 1st District			
Engineering Office	43,580,000	43,580,000	
Surigao del Norte 2nd District			
Engineering Office	159,910,000	159,910,000	
Surigao del Sur 1st District			
Engineering Office	70,000,000	70,000,000	
Road Widening - Tertiary Roads	5,043,432,000	5,043,432,000	
Road Widening - Tertiary Roads	5,043,432,000	5,043,432,000	
National Capital Region (NCR)	3,551,417,000	3,551,417,000	
Central Office	3,551,417,000	3,551,417,000	
Region I - Ilocos	34,766,000	34,766,000	
Pangasinan 1st District			
Engineering Office	34,766,000	34,766,000	
Cordillera Administrative Region (CAR)	33,402,000	33,402,000	
Baguio City District			
Engineering Office	7,000,000	7,000,000	
Lower Kalinga District			
Engineering Office	26,402,000	26,402,000	
Region II - Cagayan Valley	170,313,000	170,313,000	
Cagayan 3rd District			
Engineering Office	47,855,000	47,855,000	
Isabela 3rd District			
Engineering Office	59,419,000	59,419,000	
Isabela 4th District			
Engineering Office	60,000,000	60,000,000	
Quirino District			
Engineering Office	3,039,000	3,039,000	
Region III - Central Luzon	52,790,000	52,790,000	
Bulacan 1st District			
Engineering Office	3,770,000	3,770,000	
Bulacan 2nd District			
Engineering Office	49,020,000	49,020,000	

Region IVA - CALABARZON	395,053,000	395,053,000	
Batangas 3rd District			
Engineering Office	37,800,000	37,800,000	
Cavite District			
Engineering Office	14,172,000	14,172,000	
Cavite Third District			
Engineering Office	73,000,000	73,000,000	
Quezon 2nd District			
Engineering Office	32,000,000	32,000,000	
Rizal 2nd District			
Engineering Office	238,081,000	238,081,000	
Region V - Bicol	209,721,000	209,721,000	
Camarines Sur 3rd District			
Engineering Office	128,849,000	128,849,000	
Masbate 2nd District			
Engineering Office	80,872,000	80,872,000	
Region VI - Western Visayas	50,000,000	50,000,000	
Iloilo 6th District			
Engineering Office	50,000,000	50,000,000	
Negros Island Region (NIR)	56,908,000	56,908,000	
Bacolod City District			
Engineering Office	24,285,000	24,285,000	
Negros Oriental 2nd			
District Engineering Office	32,623,000	32,623,000	
Region VIII - Eastern Visayas	41,416,000	41,416,000	
Leyte 5th District			
Engineering Office	24,716,000	24,716,000	
Tacloban City District			
Engineering Office	16,700,000	16,700,000	
Region IX - Zamboanga Peninsula	263,710,000	263,710,000	
Zamboanga del Norte 1st			
District Engineering Office	41,657,000	41,657,000	
Zamboanga del Sur 1st			
District Engineering Office	116,939,000	116,939,000	
Zamboanga Sibugay 1st			
District Engineering Office	71,507,000	71,507,000	
Zamboanga Sibugay 2nd			
District Engineering Office	33,607,000	33,607,000	

Region X - Northern Mindanao	53,312,000	53,312,000	
Bukidnon 2nd District			
Engineering Office	11,818,000	11,818,000	
Bukidnon 3rd District			
Engineering Office	7,000,000	7,000,000	
Bukidnon 4th District			
Engineering Office	34,494,000	34,494,000	
Region XII - SOCCSKSARGEN	30,624,000	30,624,000	
Cotabato 2nd District			
Engineering Office	30,624,000	30,624,000	
Region XIII - Caraga	100,000,000	100,000,000	
Agusan del Sur 1st District			
Engineering Office	100,000,000	100,000,000	
Construction of By-Pass and Diversion Roads	42,739,963,000	42,739,963,000	
Construction of By-Pass and Diversion Roads	42,739,963,000	42,739,963,000	
National Capital Region (NCR)	39,896,229,000	39,896,229,000	
Central Office	39,896,229,000	39,896,229,000	
Cordillera Administrative Region (CAR)	169,981,000	169,981,000	
Baguio City District			
Engineering Office	100,000,000	100,000,000	
Ifugao 2nd District			
Engineering Office	39,981,000	39,981,000	
Upper Kalinga District			
Engineering Office	30,000,000	30,000,000	
Region II - Cagayan Valley	151,639,000	151,639,000	
Cagayan 2nd District			
Engineering Office	25,000,000	25,000,000	
Cagayan 3rd District			
Engineering Office	26,639,000	26,639,000	
Isabela 2nd District			
Engineering Office	50,000,000	50,000,000	
Isabela 4th District			
Engineering Office	50,000,000	50,000,000	
Region III - Central Luzon	90,000,000	90,000,000	
Bulacan 1st District			
Engineering Office	50,000,000	50,000,000	

	Tarlac 2nd District		
	Engineering Office	20,000,000	20,000,000
	Tarlac District Engineering Office	20,000,000	20,000,000
Region IVA - CALABARZON		150,000,000	150,000,000
	Batangas 3rd District Engineering Office	40,000,000	40,000,000
	Quezon 3rd District Engineering Office	110,000,000	110,000,000
Region V - Bicol		443,000,000	443,000,000
	Albay 1st District		
	Engineering Office	150,000,000	150,000,000
	Albay 3rd District		
	Engineering Office	50,000,000	50,000,000
	Camarines Sur 2nd District		
	Engineering Office	100,000,000	100,000,000
	Camarines Sur 4th District		
	Engineering Office	43,000,000	43,000,000
	Sorsogon 2nd District		
	Engineering Office	100,000,000	100,000,000
Region VI - Western Visayas		336,000,000	336,000,000
	Antique District Engineering Office	20,000,000	20,000,000
	Capiz 1st District Engineering Office	50,000,000	50,000,000
	Capiz 2nd District Engineering Office	10,000,000	10,000,000
	Iloilo 2nd District Engineering Office	86,000,000	86,000,000
	Iloilo 6th District Engineering Office	120,000,000	120,000,000
	Iloilo City District Engineering Office	50,000,000	50,000,000
Negros Island Region (NIR)		90,000,000	90,000,000
	Negros Oriental 2nd District		
	Engineering Office	40,000,000	40,000,000
	Negros Oriental 3rd District		
	Engineering Office	50,000,000	50,000,000
Region VII - Central Visayas		26,973,000	26,973,000
	Cebu 3rd District Engineering Office	26,973,000	26,973,000
Region VIII - Eastern Visayas		334,201,000	334,201,000
	Leyte 3rd District		
	Engineering Office	50,000,000	50,000,000

	Leyte 5th District		
	Engineering Office	164,201,000	164,201,000
	Samar 1st District		
	Engineering Office	20,000,000	20,000,000
	Southern Leyte 1st District		
	Engineering Office	100,000,000	100,000,000
Region IX - Zamboanga Peninsula		322,453,000	322,453,000
	Zamboanga del Norte 1st District		
	Engineering Office	40,000,000	40,000,000
	Zamboanga del Norte 4th District		
	Engineering Office	10,000,000	10,000,000
	Zamboanga del Sur 1st District		
	Engineering Office	202,453,000	202,453,000
	Zamboanga del Sur 2nd District		
	Engineering Office	55,000,000	55,000,000
	Zamboanga Sibugay 1st District		
	Engineering Office	15,000,000	15,000,000
Region X - Northern Mindanao		499,102,000	499,102,000
	Bukidnon 1st District		
	Engineering Office	90,000,000	90,000,000
	Bukidnon 3rd District		
	Engineering Office	100,000,000	100,000,000
	Bukidnon 4th District		
	Engineering Office	30,000,000	30,000,000
	Cagayan de Oro City 2nd		
	District Engineering Office	114,102,000	114,102,000
	Iligan City District		
	Engineering Office	45,000,000	45,000,000
	Misamis Occidental District		
	Engineering Office	20,000,000	20,000,000
	Misamis Oriental 1st District		
	Engineering Office	50,000,000	50,000,000
	Misamis Oriental 2nd District		
	Engineering Office	50,000,000	50,000,000
Region XI - Davao		50,000,000	50,000,000
	Davao Occidental District		
	Engineering Office	50,000,000	50,000,000

Region XII - SOCCSKSARGEN	80,385,000	80,385,000	
Cotabato 2nd District			
Engineering Office	27,450,000	27,450,000	
South Cotabato 1st District			
Engineering Office	13,000,000	13,000,000	
South Cotabato 2nd District			
Engineering Office	5,000,000	5,000,000	
Sultan Kudarat 1st District			
Engineering Office	34,935,000	34,935,000	
Region XIII - Caraga	100,000,000	100,000,000	
Butuan City District			
Engineering Office	50,000,000	50,000,000	
Surigao del Sur 1st District			
Engineering Office	50,000,000	50,000,000	
Construction of Missing Links/New Roads	15,396,088,000	15,396,088,000	
Construction of Missing Links/New Roads	15,396,088,000	15,396,088,000	
National Capital Region (NCR)	14,260,777,000	14,260,777,000	
Central Office	14,211,927,000	14,211,927,000	
Metro Manila 3rd District			
Engineering Office	48,850,000	48,850,000	
Region I - Ilocos	100,000,000	100,000,000	
Ilocos Sur 2nd District			
Engineering Office	50,000,000	50,000,000	
Pangasinan 3rd District			
Engineering Office	50,000,000	50,000,000	
Cordillera Administrative Region (CAR)	246,382,000	246,382,000	
Benguet 1st District Engineering Office	50,000,000	50,000,000	
Ifugao 1st District Engineering Office	65,527,000	65,527,000	
Ifugao 2nd District Engineering Office	5,200,000	5,200,000	
Mountain Province 2nd District			
Engineering Office	78,000,000	78,000,000	
Mountain Province First District			
Engineering Office	47,655,000	47,655,000	
Region II - Cagayan Valley	90,000,000	90,000,000	
Batanes District Engineering Office	50,000,000	50,000,000	

	Isabela 2nd District Engineering Office	40,000,000	40,000,000
	Region IVA - CALABARZON	150,000,000	150,000,000
	Cavite 2nd District Engineering Office	30,000,000	30,000,000
	Quezon 3rd District Engineering Office	20,000,000	20,000,000
	Quezon 4th District Engineering Office	100,000,000	100,000,000
	Region IVB - MIMAROPA	10,612,000	10,612,000
	Romblon District Engineering Office	10,612,000	10,612,000
	Region V - Bicol	279,883,000	279,883,000
	Albay 1st District Engineering Office	50,000,000	50,000,000
	Masbate 1st District Engineering Office	80,000,000	80,000,000
	Masbate 2nd District Engineering Office	149,883,000	149,883,000
	Region VII - Central Visayas	25,000,000	25,000,000
	Cebu 7th District Engineering Office	25,000,000	25,000,000
	Region VIII - Eastern Visayas	45,000,000	45,000,000
	Northern Samar 2nd District Engineering Office	45,000,000	45,000,000
	Region IX - Zamboanga Peninsula	58,434,000	58,434,000
	Zamboanga del Sur 1st District Engineering Office	22,962,000	22,962,000
	Zamboanga del Sur 2nd District Engineering Office	35,472,000	35,472,000
	Region X - Northern Mindanao	130,000,000	130,000,000
	Bukidnon 1st District Engineering Office	40,000,000	40,000,000
	Iligan City District Engineering Office	90,000,000	90,000,000
	Construction of Flyovers/Interchanges/ Underpasses/Long Span Bridges	956,082,000	956,082,000
	Construction of Flyovers/Interchanges/ Underpasses/Long Span Bridges	956,082,000	956,082,000
	National Capital Region (NCR)	956,082,000	956,082,000
	Central Office	956,082,000	956,082,000

Off-Carriageway Improvement - Primary Roads	917,198,000	917,198,000	
Off-Carriageway Improvement - Primary Roads	917,198,000	917,198,000	
National Capital Region (NCR)	533,375,000	533,375,000	
Central Office	533,375,000	533,375,000	
Region I - Ilocos	16,521,000	16,521,000	
Ilocos Sur 2nd District Engineering Office	1,521,000	1,521,000	
Pangasinan 3rd District Engineering Office	15,000,000	15,000,000	
Cordillera Administrative Region (CAR)	8,000,000	8,000,000	
Baguio City District Engineering Office	8,000,000	8,000,000	
Region III - Central Luzon	65,481,000	65,481,000	
Bataan 3rd District Engineering Office	65,481,000	65,481,000	
Region IVA - CALABARZON	16,943,000	16,943,000	
Laguna 3rd District Engineering Office	16,943,000	16,943,000	
Negros Island Region (NIR)	45,108,000	45,108,000	
Bacolod District Engineering Office	17,493,000	17,493,000	
Negros Occidental 4th District Engineering Office	7,500,000	7,500,000	
Negros Occidental 5th District Engineering Office	20,115,000	20,115,000	
Region X - Northern Mindanao	157,580,000	157,580,000	
Bukidnon 2nd District Engineering Office	74,745,000	74,745,000	
Bukidnon 3rd District Engineering Office	20,835,000	20,835,000	
Cagayan de Oro City 1st District Engineering Office	10,000,000	10,000,000	
Cagayan de Oro City 2nd District Engineering Office	20,000,000	20,000,000	
Iligan City District Engineering Office	32,000,000	32,000,000	

Region XII - SOCCSKSARGEN	74,190,000	74,190,000	
Cotabato 1st District			
Engineering Office	74,190,000	74,190,000	
Off-Carriageway Improvement - Secondary Roads	1,479,236,000	1,479,236,000	
Off-Carriageway Improvement - Secondary Roads	1,479,236,000	1,479,236,000	
National Capital Region (NCR)	732,024,000	732,024,000	
Central Office	732,024,000	732,024,000	
Region I - Ilocos	2,055,000	2,055,000	
Pangasinan 2nd District Engineering Office	2,055,000	2,055,000	
Cordillera Administrative Region (CAR)	172,857,000	172,857,000	
Apayao 1st District			
Engineering Office	3,000,000	3,000,000	
Baguio City District			
Engineering Office	1,000,000	1,000,000	
Benguet 2nd District			
Engineering Office	9,511,000	9,511,000	
Ifugao 2nd District			
Engineering Office	38,197,000	38,197,000	
Mountain Province First District			
Engineering Office	121,149,000	121,149,000	
Region III - Central Luzon	28,402,000	28,402,000	
Pampanga 2nd District			
Engineering Office	28,402,000	28,402,000	
Region IVA - CALABARZON	50,550,000	50,550,000	
Batangas 2nd District Engineering Office	35,000,000	35,000,000	
Cavite 1st District Engineering Office	15,550,000	15,550,000	
Region IVB - MIMAROPA	76,200,000	76,200,000	
Mindoro Occidental District Engineering Office	34,200,000	34,200,000	
Mindoro Oriental District Engineering Office	42,000,000	42,000,000	
Region V - Bicol	2,544,000	2,544,000	
Catanduanes District			
Engineering Office	1,116,000	1,116,000	
Sorsogon 2nd District			
Engineering Office	1,428,000	1,428,000	

Negros Island Region (NIR)	17,000,000	17,000,000	
Siquijor District Engineering Office	17,000,000	17,000,000	
Region VII - Central Visayas	76,800,000	76,800,000	
Bohol 2nd District Engineering Office	26,800,000	26,800,000	
Bohol 3rd District Engineering Office	40,000,000	40,000,000	
Cebu 1st District Engineering Office	10,000,000	10,000,000	
Region VIII - Eastern Visayas	108,769,000	108,769,000	
Biliran District Engineering Office	5,000,000	5,000,000	
Northern Samar 2nd District Engineering Office	103,769,000	103,769,000	
Region X - Northern Mindanao	30,000,000	30,000,000	
Cagayan de Oro City 2nd District Engineering Office	30,000,000	30,000,000	
Region XI - Davao	79,224,000	79,224,000	
Davao de Oro 2nd District Engineering Office	29,224,000	29,224,000	
Davao Oriental 1st District Engineering Office	50,000,000	50,000,000	
Region XII - SOCCSKSARGEN	51,398,000	51,398,000	
South Cotabato 2nd District Engineering Office	51,398,000	51,398,000	
Region XIII - Caraga	51,413,000	51,413,000	
Dinagat Islands District Engineering Office	30,000,000	30,000,000	
Surigao del Norte 2nd District Engineering Office	21,413,000	21,413,000	
Off-Carriageway Improvement - Tertiary Roads	770,765,000	770,765,000	
Off-Carriageway Improvement - Tertiary Roads	770,765,000	770,765,000	
National Capital Region (NCR)	243,484,000	243,484,000	
Central Office	243,484,000	243,484,000	
Region I - Ilocos	33,512,000	33,512,000	
Pangasinan 3rd District Engineering Office	33,512,000	33,512,000	
Cordillera Administrative Region (CAR)	253,379,000	253,379,000	
Abra District Engineering Office	100,000,000	100,000,000	

Apayao 1st District Engineering Office	5,000,000	5,000,000	
Benguet 2nd District Engineering Office	8,379,000	8,379,000	
Ifugao 2nd District Engineering Office	44,660,000	44,660,000	
Mountain Province 2nd District Engineering Office	95,340,000	95,340,000	
Region II - Cagayan Valley	26,621,000	26,621,000	
Batanes District Engineering Office	8,888,000	8,888,000	
Isabela 3rd District Engineering Office	17,733,000	17,733,000	
Region III - Central Luzon	60,374,000	60,374,000	
Bataan 3rd District Engineering Office	41,534,000	41,534,000	
Pampanga 2nd District Engineering Office	18,840,000	18,840,000	
Region IVA - CALABARZON	10,500,000	10,500,000	
Cavite Third District Engineering Office	10,500,000	10,500,000	
Region V - Bicol	14,080,000	14,080,000	
Sorsogon 2nd District Engineering Office	1,104,000	1,104,000	
Sorsogon District Engineering Office	12,976,000	12,976,000	
Negros Island Region (NIR)	62,041,000	62,041,000	
Bacolod City District Engineering Office	26,041,000	26,041,000	
Negros Occidental 4th District Engineering Office	36,000,000	36,000,000	
Region VIII - Eastern Visayas	55,885,000	55,885,000	
Northern Samar 2nd District Engineering Office	55,885,000	55,885,000	
Region X - Northern Mindanao	10,889,000	10,889,000	
Lanao del Norte 2nd District Engineering Office	10,889,000	10,889,000	
Paving of Unpaved Roads - Primary Roads	3,413,000	3,413,000	
Paving of Unpaved Roads - Primary Roads	3,413,000	3,413,000	
Region IX - Zamboanga Peninsula	3,413,000	3,413,000	
Zamboanga del Norte 1st District Engineering Office	3,413,000	3,413,000	
Paving of Unpaved Roads - Secondary Roads	196,954,000	196,954,000	
Paving of Unpaved Roads - Secondary Roads	196,954,000	196,954,000	
National Capital Region (NCR)	137,908,000	137,908,000	

	Central Office	137,908,000	137,908,000
	Cordillera Administrative Region (CAR)	15,000,000	15,000,000
	Mountain Province First District Engineering Office	15,000,000	15,000,000
	Region IVB - MIMAROPA	25,546,000	25,546,000
	Romblon District Engineering Office	25,546,000	25,546,000
	Region IX - Zamboanga Peninsula	4,000,000	4,000,000
	Zamboanga City 1st District Engineering Office	4,000,000	4,000,000
	Region XIII - Caraga	14,500,000	14,500,000
	Agusan del Sur 1st District Engineering Office	14,500,000	14,500,000
	Paving of Unpaved Roads - Tertiary Roads	1,116,347,000	1,116,347,000
	Paving of Unpaved Roads - Tertiary Roads	1,116,347,000	1,116,347,000
	National Capital Region (NCR)	696,470,000	696,470,000
	Central Office	696,470,000	696,470,000
	Cordillera Administrative Region (CAR)	142,808,000	142,808,000
	Mountain Province 2nd District Engineering Office	50,000,000	50,000,000
	Mountain Province First District Engineering Office	30,000,000	30,000,000
	Upper Kalinga District Engineering Office	62,808,000	62,808,000
	Region II - Cagayan Valley	61,630,000	61,630,000
	Cagayan 1st District Engineering Office	29,630,000	29,630,000
	Cagayan 2nd District Engineering Office	32,000,000	32,000,000
	Region IVB - MIMAROPA	2,469,000	2,469,000
	Mindoro Occidental District Engineering Office	2,469,000	2,469,000
	Region V - Bicol	33,055,000	33,055,000
	Camarines Norte District Engineering Office	33,055,000	33,055,000
	Region VII - Central Visayas	30,000,000	30,000,000
	Bohol 3rd District Engineering Office	30,000,000	30,000,000

Region IX - Zamboanga Peninsula	52,500,000	52,500,000	
Zamboanga del Norte 2nd District Engineering Office	40,000,000	40,000,000	
Zamboanga del Sur 2nd District Engineering Office	12,500,000	12,500,000	
Region X - Northern Mindanao	77,415,000	77,415,000	
Lanao del Norte 1st District Engineering Office	21,721,000	21,721,000	
Lanao del Norte 2nd District Engineering Office	55,694,000	55,694,000	
Region XII - SOCCSKSARGEN	20,000,000	20,000,000	
South Cotabato 2nd District Engineering Office	20,000,000	20,000,000	
BRIDGE PROGRAM	33,497,227,000	33,497,227,000	
Replacement of Bridges (Temporary to Permanent)	65,000,000	65,000,000	
Replacement of Bridges (Temporary to Permanent)	65,000,000	65,000,000	
National Capital Region (NCR)	65,000,000	65,000,000	
Central Office	65,000,000	65,000,000	
Replacement of Permanent Weak Bridges	7,892,274,000	7,892,274,000	
Replacement of Permanent Weak Bridges	7,892,274,000	7,892,274,000	
National Capital Region (NCR)	6,295,017,000	6,295,017,000	
Central Office	6,250,017,000	6,250,017,000	
Metro Manila 1st District Engineering Office	20,000,000	20,000,000	
South Manila District Engineering Office	25,000,000	25,000,000	
Region I - Ilocos	10,500,000	10,500,000	
Pangasinan 3rd Engineering Office	10,500,000	10,500,000	
Region II - Cagayan Valley	214,259,000	214,259,000	
Cagayan 1st District Engineering Office	121,000,000	121,000,000	
Isabela 1st District Engineering Office	33,000,000	33,000,000	
Quirino District Engineering Office	60,259,000	60,259,000	

Region III - Central Luzon	168,000,000	168,000,000	
Bataan 2nd District			
Engineering Office	18,000,000	18,000,000	
Bulacan 2nd District			
Engineering Office	70,000,000	70,000,000	
Pampanga 2nd District			
Engineering Office	30,000,000	30,000,000	
Pampanga 3rd District			
Engineering Office	50,000,000	50,000,000	
Region IVA - CALABARZON	136,000,000	136,000,000	
Batangas 1st District			
Engineering Office	76,000,000	76,000,000	
Laguna 1st District			
Engineering Office	60,000,000	60,000,000	
Region V - Bicol	166,000,000	166,000,000	
Albay 1st District			
Engineering Office	35,000,000	35,000,000	
Camarines Norte District			
Engineering Office	116,000,000	116,000,000	
Sorsogon District			
Engineering Office	15,000,000	15,000,000	
Negros Island Region (NIR)	68,179,000	68,179,000	
Bacolod City District			
Engineering Office	28,179,000	28,179,000	
Negros Oriental 3rd District			
Engineering Office	40,000,000	40,000,000	
Region VII - Central Visayas	90,000,000	90,000,000	
Bohol 2nd District			
Engineering Office	50,000,000	50,000,000	
Cebu City District			
Engineering Office	40,000,000	40,000,000	
Region VIII - Eastern Visayas	94,840,000	94,840,000	
Leyte 3rd Samar District			
Engineering Office	49,840,000	49,840,000	
Northern Samar 2nd District			
Engineering Office	45,000,000	45,000,000	

Region IX - Zamboanga Peninsula	187,000,000	187,000,000	
Zamboanga del Norte 1st			
District Engineering Office	45,000,000	45,000,000	
Zamboanga del Norte 3rd			
District Engineering Office	32,000,000	32,000,000	
Zamboanga del Sur 1st			
District Engineering Office	90,000,000	90,000,000	
Zamboanga del Sur 2nd			
District Engineering Office	20,000,000	20,000,000	
Region X - Northern Mindanao	20,000,000	20,000,000	
Iligan City District Engineering Office	20,000,000	20,000,000	
Region XII - SOCCSKSARGEN	410,479,000	410,479,000	
Cotabato 1st District			
Engineering Office	70,000,000	70,000,000	
Cotabato 2nd District			
District Engineering Office	141,600,000	141,600,000	
Sultan Kudarat 2nd			
District Engineering Office	198,879,000	198,879,000	
Region XIII - Caraga	32,000,000	32,000,000	
Surigao del Norte 2nd			
District Engineering Office	32,000,000	32,000,000	
Retrofitting/Strengthening of Permanent Bridges	4,987,106,000	4,987,106,000	
Retrofitting/Strengthening of Permanent Bridges	4,987,106,000	4,987,106,000	
National Capital Region (NCR)	3,075,037,000	3,075,037,000	
Central Office	2,755,037,000	2,755,037,000	
Las Piñas-Muntinlupa District			
Engineering Office	25,000,000	25,000,000	
Malabon-Navotas District			
Engineering Office	140,000,000	140,000,000	
Metro Manila 1st District			
Engineering Office	62,000,000	62,000,000	
Metro Manila 2nd District			
Engineering Office	15,000,000	15,000,000	
Metro Manila 3rd District			
Engineering Office	50,000,000	50,000,000	
North Manila District			
Engineering Office	28,000,000	28,000,000	

Region I - Ilocos	35,000,000	35,000,000	
Ilocos Norte 2nd District Engineering Office	12,500,000	12,500,000	
Ilocos Sur 1st District Engineering Office	22,500,000	22,500,000	
Cordillera Administrative Region (CAR)	81,720,000	81,720,000	
Apayao 1st District Engineering Office	12,800,000	12,800,000	
Benguet 1st District Engineering Office	10,100,000	10,100,000	
Ifugao 2nd District Engineering Office	44,820,000	44,820,000	
Upper Kalinga District Engineering Office	14,000,000	14,000,000	
Region II - Cagayan Valley	47,000,000	47,000,000	
Batanes District Engineering Office	2,000,000	2,000,000	
Cagayan 1st District Engineering Office	25,000,000	25,000,000	
Cagayan 2nd District Engineering Office	10,000,000	10,000,000	
Isabela 3rd District Engineering Office	10,000,000	10,000,000	
Region III - Central Luzon	193,707,000	193,707,000	
Bulacan 1st District Engineering Office	58,000,000	58,000,000	
Bulacan 3rd District Engineering Office	31,707,000	31,707,000	
Pampanga 1st District Engineering Office	45,000,000	45,000,000	
Tarlac District Engineering Office	59,000,000	59,000,000	
Region IVA - CALABARZON	147,482,000	147,482,000	
Cavite 2nd District Engineering Office	12,000,000	12,000,000	
Cavite District Engineering Office	7,500,000	7,500,000	
Quezon 1st District Engineering Office	46,000,000	46,000,000	
Quezon 3rd District Engineering Office	81,982,000	81,982,000	

Region IVB - MIMAROPA	184,580,000	184,580,000	
Marinduque District			
Engineering Office	6,000,000	6,000,000	
Mindoro Oriental District			
Engineering Office	19,680,000	19,680,000	
Palawan 2nd District			
Engineering Office	50,000,000	50,000,000	
Romblon District			
Engineering Office	72,900,000	72,900,000	
Southern Mindoro District			
Engineering Office	36,000,000	36,000,000	
Region V - Bicol	55,000,000	55,000,000	
Camarines Sur 2nd			
District Engineering Office	10,000,000	10,000,000	
Camarines Sur 4th			
District Engineering Office	5,000,000	5,000,000	
Sorsogon District			
Engineering Office	40,000,000	40,000,000	
Region VI - Western Visayas	6,000,000	6,000,000	
Iloilo 1st District			
Engineering Office	6,000,000	6,000,000	
Negros Island Region (NIR)	45,000,000	45,000,000	
Bacolod City District			
Engineering Office	20,000,000	20,000,000	
Negros Occidental 3rd District			
Engineering Office	14,000,000	14,000,000	
Negros Oriental 3rd District			
Engineering Office	11,000,000	11,000,000	
Region VII - Central Visayas	23,940,000	23,940,000	
Cebu 2nd District			
Engineering Office	8,940,000	8,940,000	
Cebu 5th District			
Engineering Office	15,000,000	15,000,000	
Region VIII - Eastern Visayas	300,544,000	300,544,000	
Leyte 2nd District			
Engineering Office	105,500,000	105,500,000	
Leyte 4th District			
Engineering Office	32,050,000	32,050,000	

	Leyte 5th District		
	Engineering Office	47,500,000	47,500,000
	Northern Samar 2nd District		
	Engineering Office	75,494,000	75,494,000
	Samar 2nd District		
	Engineering Office	40,000,000	40,000,000
Region IX - Zamboanga Peninsula		45,000,000	45,000,000
	Zamboanga del Norte 1st		
	District Engineering Office	30,000,000	30,000,000
	Zamboanga del Sur 1st		
	District Engineering Office	15,000,000	15,000,000
Region X - Northern Mindanao		258,184,000	258,184,000
	Bukidnon 2nd District		
	Engineering Office	7,000,000	7,000,000
	Cagayan de Oro City 2nd		
	District Engineering Office	79,415,000	79,415,000
	Iligan City District		
	Engineering Office	31,769,000	31,769,000
	Misamis Oriental 1st		
	District Engineering Office	140,000,000	140,000,000
Region XI - Davao		181,000,000	181,000,000
	Davao City District		
	Engineering Office	50,000,000	50,000,000
	Davao de Oro 1st District		
	Engineering Office	70,000,000	70,000,000
	Davao del Norte 2nd District		
	Engineering Office	43,000,000	43,000,000
	Davao del Norte District		
	Engineering Office	18,000,000	18,000,000
Region XII - SOCCSKSARGEN		134,280,000	134,280,000
	Cotabato 2nd District		
	Engineering Office	27,280,000	27,280,000
	Cotabato 3rd District		
	Engineering Office	17,000,000	17,000,000
	Sarangani District		
	Engineering Office	10,000,000	10,000,000
	South Cotabato 1st District		
	Engineering Office	60,000,000	60,000,000

Sultan Kudarat 1st District			
Engineering Office	20,000,000	20,000,000	
Region XIII - Caraga	173,632,000	173,632,000	
Agusan del Sur 1st			
District Engineering Office	148,632,000	148,632,000	
Agusan del Sur 2nd			
District Engineering Office	10,000,000	10,000,000	
Butuan City District			
Engineering Office	15,000,000	15,000,000	
Rehabilitation/Major Repair of Permanent Bridges	4,632,504,000	4,632,504,000	
Rehabilitation/Major Repair of Permanent Bridges	4,632,504,000	4,632,504,000	
National Capital Region (NCR)	2,619,309,000	2,619,309,000	
Central Office	2,229,809,000	2,229,809,000	
Metro Manila 2nd District			
Engineering Office	17,500,000	17,500,000	
North Manila District			
Engineering Office	162,000,000	162,000,000	
Quezon City 1st District			
Engineering Office	10,000,000	10,000,000	
Quezon City 2nd District			
Engineering Office	140,000,000	140,000,000	
South Manila District			
Engineering Office	60,000,000	60,000,000	
Region I - Ilocos	78,000,000	78,000,000	
Ilocos Norte 1st District			
Engineering Office	38,000,000	38,000,000	
Pangasinan 2nd District			
Engineering Office	10,000,000	10,000,000	
Pangasinan 3rd District			
Engineering Office	30,000,000	30,000,000	
Cordillera Administrative Region (CAR)	28,500,000	28,500,000	
Baguio City District			
Engineering Office	12,000,000	12,000,000	
Lower Kalinga District			
Engineering Office	16,500,000	16,500,000	

Region II - Cagayan Valley	150,784,000	150,784,000	
Batanes District			
Engineering Office	5,000,000	5,000,000	
Cagayan 1st District			
Engineering Office	55,000,000	55,000,000	
Isabela 3rd District			
Engineering Office	26,784,000	26,784,000	
Isabela 4th District			
Engineering Office	1,000,000	1,000,000	
Nueva Vizcaya 2nd District			
Engineering Office	63,000,000	63,000,000	
Region III - Central Luzon	51,000,000	51,000,000	
Bataan 2nd District			
Engineering Office	6,000,000	6,000,000	
Bataan 3rd District			
Engineering Office	15,000,000	15,000,000	
Pampanga 2nd District			
Engineering Office	30,000,000	30,000,000	
Region IVA - CALABARZON	42,200,000	42,200,000	
Batangas 1st District			
Engineering Office	32,200,000	32,200,000	
Batangas 2nd District			
Engineering Office	10,000,000	10,000,000	
Region IVB - MIMAROPA	161,060,000	161,060,000	
Mindoro Occidental District			
Engineering Office	20,300,000	20,300,000	
Palawan 2nd District			
Engineering Office	14,500,000	14,500,000	
Palawan 3rd District			
Engineering Office	122,000,000	122,000,000	
Romblon District			
Engineering Office	4,260,000	4,260,000	
Region V - Bicol	107,400,000	107,400,000	
Albay 1st District			
Engineering Office	28,400,000	28,400,000	
Camarines Sur 4th District			
Engineering Office	20,000,000	20,000,000	

	Catanduanes District		
	Engineering Office	45,000,000	45,000,000
	Masbate 1st District		
	Engineering Office	8,000,000	8,000,000
	Sorsogon 2nd District		
	Engineering Office	6,000,000	6,000,000
Region VI - Western Visayas		119,000,000	119,000,000
	Capiz 1st District		
	Engineering Office	8,000,000	8,000,000
	Guimaras District		
	Engineering Office	10,000,000	10,000,000
	Iloilo 1st District		
	Engineering Office	18,000,000	18,000,000
	Iloilo 3rd District		
	Engineering Office	22,000,000	22,000,000
	Iloilo 4th District		
	Engineering Office	11,000,000	11,000,000
	Iloilo City District		
	Engineering Office	50,000,000	50,000,000
Negros Island Region (NIR)		171,700,000	171,700,000
	Negros Occidental 1st District		
	Engineering Office	105,900,000	105,900,000
	Negros Occidental 2nd District		
	Engineering Office	20,300,000	20,300,000
	Negros Occidental 3rd District		
	Engineering Office	13,000,000	13,000,000
	Negros Occidental 4th District		
	Engineering Office	1,000,000	1,000,000
	Negros Occidental 5th District		
	Engineering Office	19,500,000	19,500,000
	Negros Oriental 1st District		
	Engineering Office	12,000,000	12,000,000
Region VII - Central Visayas		274,260,000	274,260,000
	Bohol 3rd District		
	Engineering Office	30,320,000	30,320,000
	Cebu 2nd District		
	Engineering Office	33,540,000	33,540,000
	Cebu 3rd District		
	Engineering Office	40,000,000	40,000,000

	Cebu 7th District		
	Engineering Office	20,400,000	20,400,000
	Cebu City District		
	Engineering Office	150,000,000	150,000,000
Region VIII - Eastern Visayas		144,683,000	144,683,000
	Biliran District		
	Engineering Office	20,000,000	20,000,000
	Northern Samar 1st District		
	Engineering Office	65,878,000	65,878,000
	Samar 2nd District		
	Engineering Office	15,000,000	15,000,000
	Southern Leyte 2nd District		
	Engineering Office	43,805,000	43,805,000
Region IX - Zamboanga Peninsula		107,500,000	107,500,000
	Zamboanga City 1st District		
	Engineering Office	40,000,000	40,000,000
	Zamboanga del Norte 3rd District		
	Engineering Office	28,500,000	28,500,000
	Zamboanga del Norte 4th District		
	Engineering Office	13,500,000	13,500,000
	Zamboanga del Sur 2nd District		
	Engineering Office	10,000,000	10,000,000
	Zamboanga Sibugay 2nd District		
	Engineering Office	15,500,000	15,500,000
Region X - Northern Mindanao		208,614,000	208,614,000
	Bukidnon 2nd District		
	Engineering Office	33,200,000	33,200,000
	Bukidnon 3rd District		
	Engineering Office	46,000,000	46,000,000
	Iligan City District		
	Engineering Office	5,000,000	5,000,000
	Lanao del Norte 1st District		
	Engineering Office	10,000,000	10,000,000
	Lanao del Norte 2nd District		
	Engineering Office	27,800,000	27,800,000
	Misamis Occidental District		
	Engineering Office	15,044,000	15,044,000
	Misamis Oriental 1st District		
	Engineering Office	71,570,000	71,570,000

Region XI - Davao	170,000,000	170,000,000	
Davao City 2nd District			
Engineering Office	14,500,000	14,500,000	
Davao City 3rd District			
Engineering Office	19,500,000	19,500,000	
Davao City District			
Engineering Office	6,000,000	6,000,000	
Davao del Norte District			
Engineering Office	70,000,000	70,000,000	
Davao Occidental District			
Engineering Office	40,000,000	40,000,000	
Davao Oriental 2nd District			
Engineering Office	20,000,000	20,000,000	
Region XII - SOCCSKSARGEN	117,694,000	117,694,000	
Cotabato 2nd District			
Engineering Office	48,000,000	48,000,000	
Sultan Kudarat 2nd			
District Engineering Office	69,694,000	69,694,000	
Region XIII - Caraga	80,800,000	80,800,000	
Agusan del Sur 2nd District			
Engineering Office	26,000,000	26,000,000	
Surigao del Norte 2nd District			
Engineering Office	25,000,000	25,000,000	
Surigao del Sur 1st District			
Engineering Office	5,000,000	5,000,000	
Surigao del Sur 2nd District			
Engineering Office	24,800,000	24,800,000	
Widening of Permanent Bridges	11,846,016,000	11,846,016,000	
Widening of Permanent Bridges	11,846,016,000	11,846,016,000	
National Capital Region (NCR)	7,873,027,000	7,873,027,000	
Central Office	7,873,027,000	7,873,027,000	
Region I - Ilocos	113,000,000	113,000,000	
Ilocos Norte 1st District			
Engineering Office	10,000,000	10,000,000	
La Union 2nd District			
Engineering Office	24,000,000	24,000,000	

	Pangasinan 3rd District		
	Engineering Office	79,000,000	79,000,000
Cordillera Administrative Region (CAR)		68,100,000	68,100,000
	Lower Kalinga District		
	Engineering Office	68,100,000	68,100,000
Region II - Cagayan Valley		403,000,000	403,000,000
	Cagayan 1st District		
	Engineering Office	65,000,000	65,000,000
	Cagayan 3rd District		
	Engineering Office	47,000,000	47,000,000
	Isabela 1st District		
	Engineering Office	66,000,000	66,000,000
	Isabela 2nd District		
	Engineering Office	40,000,000	40,000,000
	Isabela 3rd District		
	Engineering Office	64,000,000	64,000,000
	Isabela 4th District		
	Engineering Office	30,000,000	30,000,000
	Nueva Vizcaya 2nd District		
	Engineering Office	91,000,000	91,000,000
Region III - Central Luzon		30,000,000	30,000,000
	Pampanga 2nd District		
	Engineering Office	30,000,000	30,000,000
Region IVA - CALABARZON		44,820,000	44,820,000
	Laguna 1st District		
	Engineering Office	10,500,000	10,500,000
	Quezon 2nd District		
	Engineering Office	34,320,000	34,320,000
Region IVB - MIMAROPA		617,695,000	617,695,000
	Mindoro Occidental District		
	Engineering Office	111,580,000	111,580,000
	Mindoro Oriental District		
	Engineering Office	90,000,000	90,000,000
	Palawan 1st District		
	Engineering Office	185,115,000	185,115,000
	Palawan 2nd District		
	Engineering Office	231,000,000	231,000,000

Region V - Bicol	90,000,000	90,000,000	
Albay 1st District			
Engineering Office	43,000,000	43,000,000	
Camarines Sur 3rd District			
Engineering Office	15,000,000	15,000,000	
Camarines Sur 5th District			
Engineering Office	25,000,000	25,000,000	
Masbate 2nd District			
Engineering Office	7,000,000	7,000,000	
Region VI - Western Visayas	96,475,000	96,475,000	
Capiz 2nd District			
Engineering Office	74,475,000	74,475,000	
Iloilo 6th District			
Engineering Office	22,000,000	22,000,000	
Negros Island Region (NIR)	373,428,000	373,428,000	
Negros Occidental 3rd District			
Engineering Office	123,228,000	123,228,000	
Negros Occidental 4th District			
Engineering Office	30,000,000	30,000,000	
Negros Oriental 1st District			
Engineering Office	139,200,000	139,200,000	
Negros Oriental 2nd District			
Engineering Office	40,000,000	40,000,000	
Negros Oriental 3rd District			
Engineering Office	41,000,000	41,000,000	
Region VII - Central Visayas	100,000,000	100,000,000	
Bohol 2nd District			
Engineering Office	100,000,000	100,000,000	
Region VIII - Eastern Visayas	322,788,000	322,788,000	
Biliran District			
Engineering Office	60,000,000	60,000,000	
Leyte 3rd District			
Engineering Office	50,000,000	50,000,000	
Leyte 4th District			
Engineering Office	110,400,000	110,400,000	
Leyte 5th District			
Engineering Office	27,500,000	27,500,000	

	Southern Leyte 1st District		
	Engineering Office	60,000,000	60,000,000
	Southern Leyte 2nd District		
	Engineering Office	14,888,000	14,888,000
Region IX - Zamboanga Peninsula		513,350,000	513,350,000
	Zamboanga City 1st		
	District Engineering Office	29,750,000	29,750,000
	Zamboanga del Norte 1st		
	District Engineering Office	87,000,000	87,000,000
	Zamboanga del Norte 2nd		
	District Engineering Office	257,600,000	257,600,000
	Zamboanga del Sur 2nd		
	District Engineering Office	40,000,000	40,000,000
	Zamboanga Sibugay 1st		
	District Engineering Office	99,000,000	99,000,000
Region X - Northern Mindanao		239,000,000	239,000,000
	Bukidnon 1st District		
	Engineering Office	15,000,000	15,000,000
	Bukidnon 2nd District		
	Engineering Office	50,000,000	50,000,000
	Bukidnon 3rd District		
	Engineering Office	78,000,000	78,000,000
	Bukidnon 4th District		
	Engineering Office	40,000,000	40,000,000
	Camiguin District		
	Engineering Office	26,000,000	26,000,000
	Misamis Occidental		
	District Engineering Office	30,000,000	30,000,000
Region XI - Davao		187,000,000	187,000,000
	Davao del Sur		
	District Engineering Office	50,000,000	50,000,000
	Davao Occidental		
	District Engineering Office	137,000,000	137,000,000
Region XII - SOCCSKSARGEN		599,572,000	599,572,000
	Cotabato 2nd District		
	Engineering Office	48,000,000	48,000,000
	Cotabato 3rd District		
	Engineering Office	281,000,000	281,000,000

Sarangani District			
Engineering Office	135,852,000	135,852,000	
South Cotabato 2nd District			
Engineering Office	40,000,000	40,000,000	
Sultan Kudarat 1st District			
Engineering Office	49,500,000	49,500,000	
Sultan Kudarat 2nd District			
Engineering Office	45,220,000	45,220,000	
Region XIII - Caraga	174,761,000	174,761,000	
Agusan del Sur 2nd			
District Engineering Office	30,000,000	30,000,000	
Butuan City District			
Engineering Office	43,000,000	43,000,000	
Dinagat Islands District			
Engineering Office	17,861,000	17,861,000	
Surigao del Norte 2nd District			
District Engineering Office	47,000,000	47,000,000	
Surigao del Sur 2nd District			
Engineering Office	36,900,000	36,900,000	
Construction of New Bridges	4,074,327,000	4,074,327,000	
Construction of New Permanent Bridges	4,074,327,000	4,074,327,000	
National Capital Region (NCR)	3,551,188,000	3,551,188,000	
Central Office	3,551,188,000	3,551,188,000	
Region II - Cagayan Valley	40,000,000	40,000,000	
Batanes District			
Engineering Office	40,000,000	40,000,000	
Region IVA - CALABARZON	68,000,000	68,000,000	
Batangas 2nd District			
Engineering Office	28,000,000	28,000,000	
Laguna 2nd District			
Engineering Office	40,000,000	40,000,000	
Region IVB - MIMAROPA	100,000,000	100,000,000	
Marinduque District			
Engineering Office	50,000,000	50,000,000	
Romblon District			
Engineering Office	50,000,000	50,000,000	

Region V - Bicol	30,000,000	30,000,000	
Camarines Norte District Engineering Office	30,000,000	30,000,000	
Region IX - Zamboanga Peninsula	150,000,000	150,000,000	
Zamboanga del Norte 4th District Engineering Office	48,000,000	48,000,000	
Zamboanga del Sur 2nd District Engineering Office	52,000,000	52,000,000	
Zamboanga Sibugay 1st District Engineering Office	50,000,000	50,000,000	
Region X - Northern Mindanao	90,000,000	90,000,000	
Misamis Occidental 2nd District Engineering Office	30,000,000	30,000,000	
Misamis Occidental District Engineering Office	60,000,000	60,000,000	
Region XII - SOCCSKSARGEN	30,000,000	30,000,000	
South Cotabato 2nd District Engineering Office	30,000,000	30,000,000	
Region XIII - Caraga	45,139,000	45,139,000	
Dinagat Islands District Engineering Office	45,139,000	45,139,000	
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	234,235,951,000	234,235,951,000	
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	1,000,000,000	1,000,000,000	
National Capital Region (NCR)	1,000,000,000	1,000,000,000	
Central Office	1,000,000,000	1,000,000,000	
Construction/ Improvement of Access Roads leading to Airports	748,561,000	748,561,000	
Construction/ Improvement of Access Roads leading to Airports	748,561,000	748,561,000	
National Capital Region (NCR)	625,801,000	625,801,000	
Central Office	625,801,000	625,801,000	
Region IVB - MIMAROPA	122,760,000	122,760,000	
Palawan 1st District Engineering Office	102,760,000	102,760,000	
Palawan 2nd District Engineering Office	20,000,000	20,000,000	

Construction/ Improvement of Access Roads Leading to Seaports	1,224,876,000	1,224,876,000
Construction/ Improvement of Access Roads Leading to Seaports	1,224,876,000	1,224,876,000
National Capital Region (NCR)	1,078,016,000	1,078,016,000
Central Office	1,078,016,000	1,078,016,000
Region II - Cagayan Valley	15,000,000	15,000,000
Batanes District Engineering Office	15,000,000	15,000,000
Region V - Bicol	20,000,000	20,000,000
Albay 1st District Engineering Office	20,000,000	20,000,000
Region VII - Central Visayas	51,360,000	51,360,000
Bohol 2nd District Engineering Office	30,000,000	30,000,000
Cebu 4th District Engineering Office	21,360,000	21,360,000
Region XI - Davao	10,500,000	10,500,000
Davao del Norte 2nd District Engineering Office	10,500,000	10,500,000
Region XIII - Caraga	50,000,000	50,000,000
Surigao del Norte 1st District Engineering Office	50,000,000	50,000,000
Construction/Improvement of Access Roads leading to Declared Tourism Destinations	3,859,967,000	3,859,967,000
Construction/Improvement of Access Roads leading to Declared Tourism Destinations	3,859,967,000	3,859,967,000
National Capital Region (NCR)	1,092,750,000	1,092,750,000
Central Office	1,092,750,000	1,092,750,000
Region I - Ilocos	142,000,000	142,000,000
Ilocos Norte 1st District Engineering Office	40,500,000	40,500,000
Ilocos Norte 2nd District Engineering Office	4,500,000	4,500,000
Ilocos Sur 1st District Engineering Office	4,500,000	4,500,000
Ilocos Sur 2nd District Engineering Office	34,000,000	34,000,000
La Union 1st District Engineering Office	9,000,000	9,000,000

La Union 2nd District Engineering Office	18,000,000	18,000,000	
Pangasinan 1st District Engineering Office	18,000,000	18,000,000	
Pangasinan 2nd District Engineering Office	4,500,000	4,500,000	
Pangasinan 3rd District Engineering Office	9,000,000	9,000,000	
Cordillera Administrative Region (CAR)	162,799,000	162,799,000	
Abra District Engineering Office	4,500,000	4,500,000	
Apayao 1st District Engineering Office	4,500,000	4,500,000	
Apayao 2nd District Engineering Office	57,500,000	57,500,000	
Benguet 1st District Engineering Office	13,799,000	13,799,000	
Benguet 2nd District Engineering Office	13,500,000	13,500,000	
Ifugao 1st District Engineering Office	18,000,000	18,000,000	
Ifugao 2nd District Engineering Office	4,500,000	4,500,000	
Lower Kalinga District Engineering Office	24,000,000	24,000,000	
Mountain Province 2nd District Engineering Office	4,500,000	4,500,000	
Mountain Province First District Engineering Office	9,000,000	9,000,000	
Upper Kalinga District Engineering Office	9,000,000	9,000,000	
Region II - Cagayan Valley	229,100,000	229,100,000	
Batanes District Engineering Office	4,500,000	4,500,000	
Cagayan 1st District Engineering Office	101,500,000	101,500,000	
Cagayan 2nd District Engineering Office	68,600,000	68,600,000	
Cagayan 3rd District Engineering Office	4,500,000	4,500,000	
Nueva Vizcaya District Engineering Office	9,000,000	9,000,000	
Quirino District Engineering Office	41,000,000	41,000,000	
Region III - Central Luzon	83,000,000	83,000,000	
Aurora District Engineering Office	4,500,000	4,500,000	
Bataan 1st District Engineering Office	4,500,000	4,500,000	
Bataan 2nd District Engineering Office	4,500,000	4,500,000	
Bataan 3rd District Engineering Office	5,000,000	5,000,000	
Nueva Ecija 1st District Engineering Office	4,500,000	4,500,000	

	Tarlac District Engineering Office	60,000,000	60,000,000
	Region IVA - CALABARZON	181,500,000	181,500,000
	Batangas 3rd District Engineering Office	45,000,000	45,000,000
	Quezon 1st District Engineering Office	20,000,000	20,000,000
	Quezon 4th District Engineering Office	112,000,000	112,000,000
	Rizal 2nd District Engineering Office	4,500,000	4,500,000
	Region IVB - MIMAROPA	293,045,000	293,045,000
	Mindoro Occidental District Engineering Office	30,000,000	30,000,000
	Palawan 1st District Engineering Office	205,545,000	205,545,000
	Palawan 2nd District Engineering Office	44,000,000	44,000,000
	Southern Mindoro District Engineering Office	13,500,000	13,500,000
	Region V - Bicol	173,588,000	173,588,000
	Albay 1st District Engineering Office	22,500,000	22,500,000
	Albay 2nd District Engineering Office	41,600,000	41,600,000
	Albay 3rd District Engineering Office	4,500,000	4,500,000
	Camarines Norte District Engineering Office	4,500,000	4,500,000
	Camarines Sur 2nd District Engineering Office	4,500,000	4,500,000
	Camarines Sur 3rd District Engineering Office	17,488,000	17,488,000
	Catanduanes District Engineering Office	15,000,000	15,000,000
	Masbate 2nd District Engineering Office	9,000,000	9,000,000
	Masbate 3rd District Engineering Office	4,500,000	4,500,000
	Sorsogon District Engineering Office	50,000,000	50,000,000
	Region VI - Western Visayas	326,500,000	326,500,000
	Aklan District Engineering Office	40,000,000	40,000,000
	Antique District Engineering Office	13,500,000	13,500,000
	Capiz 2nd District Engineering Office	46,500,000	46,500,000
	Guimaras District Engineering Office	25,000,000	25,000,000
	Iloilo 1st District Engineering Office	147,000,000	147,000,000
	Iloilo 3rd District Engineering Office	50,000,000	50,000,000

	Iloilo 4th District Engineering Office	4,500,000	4,500,000
	Negros Island Region (NIR)	139,000,000	139,000,000
	Bacolod City District		
	Engineering Office	4,500,000	4,500,000
	Negros Occidental 1st		
	District Engineering Office	4,500,000	4,500,000
	Negros Occidental 2nd		
	District Engineering Office	19,500,000	19,500,000
	Negros Oriental 2nd District		
	Engineering Office	31,500,000	31,500,000
	Negros Oriental 3rd District		
	Engineering Office	36,000,000	36,000,000
	Siquijor District		
	Engineering Office	43,000,000	43,000,000
	Region VII - Central Visayas	99,000,000	99,000,000
	Bohol 1st District Engineering Office	9,000,000	9,000,000
	Bohol 2nd District Engineering Office	31,500,000	31,500,000
	Bohol 3rd District Engineering Office	13,500,000	13,500,000
	Cebu 3rd District Engineering Office	4,500,000	4,500,000
	Cebu 4th District Engineering Office	4,500,000	4,500,000
	Cebu 5th District Engineering Office	22,500,000	22,500,000
	Cebu 7th District Engineering Office	13,500,000	13,500,000
	Region VIII - Eastern Visayas	37,000,000	37,000,000
	Leyte 5th District Engineering Office	4,500,000	4,500,000
	Northern Samar 1st District		
	Engineering Office	9,000,000	9,000,000
	Northern Samar 2nd District		
	Engineering Office	4,500,000	4,500,000
	Samar 1st District Engineering Office	14,500,000	14,500,000
	Southern Leyte 1st District		
	Engineering Office	4,500,000	4,500,000
	Region IX - Zamboanga Peninsula	172,000,000	172,000,000
	Zamboanga City 1st District		
	Engineering Office	10,000,000	10,000,000

	Zamboanga del Norte 1st District		
	Engineering Office	18,000,000	18,000,000
	Zamboanga del Norte 2nd District		
	Engineering Office	21,000,000	21,000,000
	Zamboanga del Norte 3rd District		
	Engineering Office	4,500,000	4,500,000
	Zamboanga del Sur 1st District		
	Engineering Office	22,500,000	22,500,000
	Zamboanga del Sur 2nd District		
	Engineering Office	9,000,000	9,000,000
	Zamboanga Sibugay 1st District		
	Engineering Office	69,000,000	69,000,000
	Zamboanga Sibugay 2nd District		
	Engineering Office	18,000,000	18,000,000
Region X - Northern Mindanao		22,500,000	22,500,000
	Bukidnon 3rd		
	District Engineering Office	4,500,000	4,500,000
	Bukidnon 4th		
	District Engineering Office	4,500,000	4,500,000
	Lanao del Norte 1st		
	District Engineering Office	9,000,000	9,000,000
	Misamis Oriental 1st		
	District Engineering Office	4,500,000	4,500,000
Region XI - Davao		166,000,000	166,000,000
	Davao City 3rd District Engineering Office	12,500,000	12,500,000
	Davao de Oro 1st District Engineering Office	9,000,000	9,000,000
	Davao de Oro 2nd District Engineering Office	4,500,000	4,500,000
	Davao del Norte 2nd District Engineering Office	39,500,000	39,500,000
	Davao del Norte District Engineering Office	36,500,000	36,500,000
	Davao del Sur District Engineering Office	27,000,000	27,000,000
	Davao Occidental District Engineering Office	4,500,000	4,500,000
	Davao Oriental 1st District Engineering Office	20,500,000	20,500,000
	Davao Oriental 2nd District Engineering Office	12,000,000	12,000,000
Region XII - SOCCSKSARGEN		94,000,000	94,000,000
	Cotabato 2nd District Engineering Office	62,500,000	62,500,000

Cotabato 3rd District Engineering Office	4,500,000	4,500,000	
Sarangani District Engineering Office	18,000,000	18,000,000	
South Cotabato 2nd District Engineering Office	9,000,000	9,000,000	
Region XIII - Caraga	446,185,000	446,185,000	
Agusan del Norte District Engineering Office	130,500,000	130,500,000	
Agusan del Sur 1st District Engineering Office	16,000,000	16,000,000	
Agusan del Sur 2nd District Engineering Office	54,685,000	54,685,000	
Butuan City District Engineering Office	80,000,000	80,000,000	
Dinagat Islands District Engineering Office	35,000,000	35,000,000	
Surigao del Norte 2nd District Engineering Office	52,000,000	52,000,000	
Surigao del Sur 2nd District Engineering Office	78,000,000	78,000,000	
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones	3,938,438,000	3,938,438,000	
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	3,938,438,000	3,938,438,000	
National Capital Region (NCR)	1,169,975,000	1,169,975,000	
Central Office	1,169,975,000	1,169,975,000	
Region I - Ilocos	63,000,000	63,000,000	
Ilocos Norte 1st District Engineering Office	10,000,000	10,000,000	
Ilocos Sur 2nd District Engineering Office	33,000,000	33,000,000	
La Union 2nd District Engineering Office	15,000,000	15,000,000	
Pangasinan 1st District Engineering Office	5,000,000	5,000,000	
Cordillera Administrative Region (CAR)	465,165,000	465,165,000	
Abra District Engineering Office	35,000,000	35,000,000	
Apayao 1st District Engineering Office	39,665,000	39,665,000	
Apayao 2nd District Engineering Office	79,500,000	79,500,000	
Benguet 1st District Engineering Office	25,000,000	25,000,000	

	Benguet 2nd District Engineering Office	35,000,000	35,000,000
	Ifugao 1st District Engineering Office	20,000,000	20,000,000
	Ifugao 2nd District Engineering Office	20,000,000	20,000,000
	Lower Kalinga District Engineering Office	45,000,000	45,000,000
	Mountain Province 2nd District Engineering Office	30,000,000	30,000,000
	Mountain Province First District Engineering Office	65,000,000	65,000,000
	Upper Kalinga District Engineering Office	71,000,000	71,000,000
Region II - Cagayan Valley		309,790,000	309,790,000
	Cagayan 1st District Engineering Office	55,000,000	55,000,000
	Cagayan 2nd District Engineering Office	101,000,000	101,000,000
	Cagayan 3rd District Engineering Office	25,000,000	25,000,000
	Isabela 3rd District Engineering Office	25,000,000	25,000,000
	Isabela 4th District Engineering Office	30,000,000	30,000,000
	Nueva Vizcaya 2nd District Engineering Office	48,790,000	48,790,000
	Nueva Vizcaya District Engineering Office	5,000,000	5,000,000
	Quirino District Engineering Office	20,000,000	20,000,000
Region III - Central Luzon		109,448,000	109,448,000
	Bataan 1st District Engineering Office	23,448,000	23,448,000
	Bataan 2nd District Engineering Office	25,000,000	25,000,000
	Bataan 3rd District Engineering Office	11,000,000	11,000,000
	Bulacan 1st District Engineering Office	30,000,000	30,000,000
	Pampanga 3rd District Engineering Office	20,000,000	20,000,000
Region IVA - CALABARZON		30,000,000	30,000,000
	Batangas 3rd District Engineering Office	5,000,000	5,000,000
	Quezon 4th District Engineering Office	25,000,000	25,000,000
Region IVB - MIMAROPA		72,894,000	72,894,000
	Palawan 1st District Engineering Office	47,894,000	47,894,000
	Palawan 3rd District Engineering Office	25,000,000	25,000,000

Region V - Bicol	115,000,000	115,000,000	
Albay 2nd District Engineering Office	5,000,000	5,000,000	
Albay 3rd District Engineering Office	60,000,000	60,000,000	
Camarines Norte District Engineering Office	5,000,000	5,000,000	
Camarines Sur 2nd District Engineering Office	40,000,000	40,000,000	
Masbate 2nd District Engineering Office	5,000,000	5,000,000	
Region VI - Western Visayas	140,000,000	140,000,000	
Antique District Engineering Office	80,000,000	80,000,000	
Capiz 2nd District Engineering Office	10,000,000	10,000,000	
Iloilo 2nd District Engineering Office	5,000,000	5,000,000	
Iloilo 3rd District Engineering Office	45,000,000	45,000,000	
Negros Island Region (NIR)	55,000,000	55,000,000	
Bacolod City District Engineering Office	45,000,000	45,000,000	
Negros Oriental 2nd District Engineering Office	10,000,000	10,000,000	
Region VII - Central Visayas	160,563,000	160,563,000	
Bohol 1st District Engineering Office	20,563,000	20,563,000	
Bohol 2nd District Engineering Office	45,000,000	45,000,000	
Bohol 3rd District Engineering Office	45,000,000	45,000,000	
Cebu 3rd District Engineering Office	19,000,000	19,000,000	
Cebu 4th District Engineering Office	6,000,000	6,000,000	
Cebu 5th District Engineering Office	25,000,000	25,000,000	
Region IX - Zamboanga Peninsula	288,336,000	288,336,000	
Zamboanga del Norte 1st District Engineering Office	153,336,000	153,336,000	
Zamboanga del Norte 2nd District Engineering Office	15,000,000	15,000,000	
Zamboanga del Norte 3rd District Engineering Office	20,000,000	20,000,000	
Zamboanga del Sur 1st District Engineering Office	10,000,000	10,000,000	

	Zamboanga Sibugay 1st District		
	Engineering Office	60,000,000	60,000,000
	Zamboanga Sibugay 2nd District		
	Engineering Office	30,000,000	30,000,000
Region X - Northern Mindanao		100,000,000	100,000,000
	Bukidnon 2nd District Engineering Office	25,000,000	25,000,000
	Bukidnon 3rd District Engineering Office	25,000,000	25,000,000
	Lanao del Norte 1st District		
	Engineering Office	5,000,000	5,000,000
	Lanao del Norte 2nd District		
	Engineering Office	5,000,000	5,000,000
	Misamis Oriental 1st District		
	Engineering Office	40,000,000	40,000,000
Region XI - Davao		271,267,000	271,267,000
	Davao City 3rd District Engineering Office	10,000,000	10,000,000
	Davao de Oro 2nd District Engineering Office	38,057,000	38,057,000
	Davao del Norte 2nd District Engineering Office	15,000,000	15,000,000
	Davao del Norte District Engineering Office	25,000,000	25,000,000
	Davao del Sur District Engineering Office	82,800,000	82,800,000
	Davao Oriental 1st District Engineering Office	39,525,000	39,525,000
	Davao Oriental 2nd District Engineering Office	60,885,000	60,885,000
Region XII - SOCCSKSARGEN		425,500,000	425,500,000
	Cotabato 1st District Engineering Office	135,750,000	135,750,000
	Cotabato 3rd District Engineering Office	20,000,000	20,000,000
	Sarangani District Engineering Office	100,000,000	100,000,000
	South Cotabato 1st District		
	Engineering Office	79,750,000	79,750,000
	South Cotabato 2nd District		
	Engineering Office	10,000,000	10,000,000
	Sultan Kudarat 1st District		
	Engineering Office	10,000,000	10,000,000
	Sultan Kudarat 2nd District		
	Engineering Office	70,000,000	70,000,000

Region XIII - Caraga	162,500,000	162,500,000	
Agusan del Norte District Engineering Office	97,500,000	97,500,000	
Agusan del Sur 1st District Engineering Office	15,000,000	15,000,000	
Agusan del Sur 2nd District Engineering Office	40,000,000	40,000,000	
Butuan City District Engineering Office	5,000,000	5,000,000	
Surigao del Sur 2nd District Engineering Office	5,000,000	5,000,000	
Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	1,523,600,000	1,523,600,000	
Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	1,523,600,000	1,523,600,000	
National Capital Region (NCR)	873,600,000	873,600,000	
Central Office	873,600,000	873,600,000	
Region I - Ilocos	10,000,000	10,000,000	
Pangasinan 1st District Engineering Office	10,000,000	10,000,000	
Region IVA - CALABARZON	50,000,000	50,000,000	
Quezon 3rd District Engineering Office	50,000,000	50,000,000	
Region V - Bicol	70,000,000	70,000,000	
Albay 3rd District Engineering Office	10,000,000	10,000,000	
Sorsogon 2nd District Engineering Office	60,000,000	60,000,000	
Region VII - Central Visayas	210,000,000	210,000,000	
Bohol 1st District Engineering Office	30,000,000	30,000,000	
Bohol 2nd District Engineering Office	50,000,000	50,000,000	
Bohol 3rd District Engineering Office	80,000,000	80,000,000	
Cebu 4th District Engineering Office	10,000,000	10,000,000	
Cebu 7th District Engineering Office	40,000,000	40,000,000	
Region VIII - Eastern Visayas	185,000,000	185,000,000	
Biliran District Engineering Office	15,000,000	15,000,000	
Leyte 2nd District Engineering Office	120,000,000	120,000,000	
Southern Leyte 2nd District Engineering Office	40,000,000	40,000,000	

Tacloban City District Engineering Office	10,000,000	10,000,000	
Region IX - Zamboanga Peninsula	50,000,000	50,000,000	
Zamboanga del Sur 1st District Engineering Office	10,000,000	10,000,000	
Zamboanga Sibugay 2nd District Engineering Office	40,000,000	40,000,000	
Region X - Northern Mindanao	65,000,000	65,000,000	
Bukidnon 1st District Engineering Office	15,000,000	15,000,000	
Bukidnon 3rd District Engineering Office	20,000,000	20,000,000	
Misamis Oriental 2nd District Engineering Office	30,000,000	30,000,000	
Region XIII - Caraga	10,000,000	10,000,000	
Surigao del Norte 2nd District Engineering Office	10,000,000	10,000,000	
Construction/Improvement of Various Infrastructure in Support of National Security	3,197,000,000	3,197,000,000	
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	3,197,000,000	3,197,000,000	
National Capital Region (NCR)	3,160,000,000	3,160,000,000	
Central Office	3,160,000,000	3,160,000,000	
Region VIII - Eastern Visayas	22,000,000	22,000,000	
Leyte 2nd District Engineering Office	22,000,000	22,000,000	
Region X - Northern Mindanao	15,000,000	15,000,000	
Cagayan de Oro City 2nd District Engineering Office	15,000,000	15,000,000	
Construction/Improvement of Access Roads leading to Railway Stations (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	418,040,000	418,040,000	
Construction/Improvement of Access Roads leading to Railway Stations	418,040,000	418,040,000	
National Capital Region (NCR)	307,400,000	307,400,000	
Central Office	307,400,000	307,400,000	
Region III - Central Luzon	110,640,000	110,640,000	
Bulacan 1st District Engineering Office	88,800,000	88,800,000	
Bulacan 2nd District Engineering Office	21,840,000	21,840,000	

	Construction/Rehabilitation/Improvement of Facilities for		
	Persons with Disabilities (PWD) and Elderlies/Senior		
	Citizens, including Gender-Responsive Facilities	510,000,000	510,000,000
	Construction/Rehabilitation/Improvement of Facilities for		
	Persons with Disabilities (PWD) and Elderlies/Senior		
	Citizens, including Gender-Responsive Facilities	510,000,000	510,000,000
	National Capital Region (NCR)	510,000,000	510,000,000
	Central Office	510,000,000	510,000,000
	Special Road Fund - Motor Vehicle User's Charge (MVUC)		
	as per R.A. 11239	15,787,216,000	15,787,216,000
	Special Road Fund - Motor Vehicle User's Charge (MVUC)		
	as per R.A. 11239	15,787,216,000	15,787,216,000
	National Capital Region (NCR)	10,793,254,000	10,793,254,000
	Central Office	10,721,354,000	10,721,354,000
	Las Piñas-Muntinlupa District Engineering Office	6,822,000	6,822,000
	Metro Manila 2nd District Engineering Office	40,000,000	40,000,000
	Quezon City 2nd District Engineering Office	25,078,000	25,078,000
	Region I - Ilocos	301,292,000	301,292,000
	Ilocos Norte 2nd District Engineering Office	74,781,000	74,781,000
	La Union 1st District Engineering Office	41,141,000	41,141,000
	La Union 2nd District Engineering Office	40,000,000	40,000,000
	Pangasinan 2nd District Engineering Office	73,728,000	73,728,000
	Pangasinan 3rd District Engineering Office	20,000,000	20,000,000
	Pangasinan 4th District Engineering Office	51,642,000	51,642,000
	Cordillera Administrative Region (CAR)	32,136,000	32,136,000
	Baguio City District Engineering Office	28,936,000	28,936,000
	Benguet 1st District Engineering Office	3,200,000	3,200,000
	Region II - Cagayan Valley	38,589,000	38,589,000
	Cagayan 1st District Engineering Office	34,466,000	34,466,000
	Quirino District Engineering Office	4,123,000	4,123,000
	Region III - Central Luzon	512,639,000	512,639,000
	Bataan 1st District Engineering Office	193,730,000	193,730,000
	Bataan 2nd District Engineering Office	134,750,000	134,750,000
	Nueva Ecija 1st District Engineering Office	64,200,000	64,200,000

Pampanga 2nd District Engineering Office	19,500,000	19,500,000	
Tarlac District Engineering Office	64,459,000	64,459,000	
Zambales 1st District Engineering Office	36,000,000	36,000,000	
Region IVA - CALABARZON	273,091,000	273,091,000	
Batangas 2nd District Engineering Office	80,170,000	80,170,000	
Batangas 3rd District Engineering Office	27,000,000	27,000,000	
Cavite 2nd District Engineering Office	4,721,000	4,721,000	
Cavite District Engineering Office	30,000,000	30,000,000	
Cavite Third District Engineering Office	18,000,000	18,000,000	
Quezon 1st District Engineering Office	34,226,000	34,226,000	
Quezon 3rd District Engineering Office	78,974,000	78,974,000	
Region IVB - MIMAROPA	80,271,000	80,271,000	
Mindoro Oriental District Engineering Office	47,303,000	47,303,000	
Palawan 1st District Engineering Office	2,342,000	2,342,000	
Palawan 2nd District Engineering Office	3,626,000	3,626,000	
Palawan 3rd District Engineering Office	27,000,000	27,000,000	
Region V - Bicol	201,213,000	201,213,000	
Camarines Sur 1st District Engineering Office	86,195,000	86,195,000	
Catanduanes District Engineering Office	50,000,000	50,000,000	
Masbate 3rd District Engineering Office	65,018,000	65,018,000	
Region VI - Western Visayas	763,721,000	763,721,000	
Aklan District Engineering Office	65,572,000	65,572,000	
Capiz 1st District Engineering Office	15,943,000	15,943,000	
Capiz 2nd District Engineering Office	71,196,000	71,196,000	
Guimaras District Engineering Office	59,998,000	59,998,000	
Iloilo 1st District Engineering Office	46,842,000	46,842,000	
Iloilo 2nd District Engineering Office	141,152,000	141,152,000	
Iloilo 3rd District Engineering Office	130,000,000	130,000,000	
Iloilo 4th District Engineering Office	49,123,000	49,123,000	
Iloilo 6th District Engineering Office	119,057,000	119,057,000	

Iloilo City District Engineering Office	64,838,000	64,838,000	
Negros Island Region (NIR)	574,565,000	574,565,000	
Bacolod City District Engineering Office	5,000,000	5,000,000	
Negros Occidental 1st District Engineering Office	106,825,000	106,825,000	
Negros Occidental 2nd District Engineering Office	98,141,000	98,141,000	
Negros Occidental 3rd District Engineering Office	199,793,000	199,793,000	
Negros Occidental 4th District Engineering Office	61,000,000	61,000,000	
Negros Occidental 5th District Engineering Office	20,837,000	20,837,000	
Negros Oriental 2nd District Engineering Office	82,969,000	82,969,000	
Region VII - Central Visayas	337,324,000	337,324,000	
Bohol 1st District Engineering Office	61,475,000	61,475,000	
Bohol 3rd District Engineering Office	10,000,000	10,000,000	
Cebu 2nd District Engineering Office	53,279,000	53,279,000	
Cebu 4th District Engineering Office	96,480,000	96,480,000	
Cebu 5th District Engineering Office	25,545,000	25,545,000	
Cebu 6th District Engineering Office	75,545,000	75,545,000	
Cebu City District Engineering Office	15,000,000	15,000,000	
Region VIII - Eastern Visayas	522,548,000	522,548,000	
Biliran District Engineering Office	265,000,000	265,000,000	
Leyte 3rd District Engineering Office	60,624,000	60,624,000	
Leyte 4th District Engineering Office	29,136,000	29,136,000	
Leyte 5th District Engineering Office	46,278,000	46,278,000	
Northern Samar 1st District Engineering Office	100,000,000	100,000,000	
Southern Leyte 1st District Engineering Office	5,186,000	5,186,000	
Southern Leyte 2nd District Engineering Office	16,324,000	16,324,000	
Region IX - Zamboanga Peninsula	205,056,000	205,056,000	
Zamboanga City 1st District Engineering Office	65,454,000	65,454,000	
Zamboanga del Norte 1st District Engineering Office	20,535,000	20,535,000	

	Zamboanga del Norte 2nd District		
	Engineering Office	25,000,000	25,000,000
	Zamboanga del Norte 3rd District		
	Engineering Office	24,831,000	24,831,000
	Zamboanga del Sur 1st District		
	Engineering Office	15,000,000	15,000,000
	Zamboanga Sibugay 1st District		
	Engineering Office	50,000,000	50,000,000
	Zamboanga Sibugay 2nd District		
	Engineering Office	4,236,000	4,236,000
Region X - Northern Mindanao		743,669,000	743,669,000
	Bukidnon 1st District		
	Engineering Office	110,537,000	110,537,000
	Bukidnon 2nd District		
	Engineering Office	46,820,000	46,820,000
	Bukidnon 3rd District		
	Engineering Office	61,399,000	61,399,000
	Bukidnon 4th District		
	Engineering Office	18,000,000	18,000,000
	Cagayan de Oro City 2nd District		
	Engineering Office	70,000,000	70,000,000
	Camiguin District		
	Engineering Office	18,000,000	18,000,000
	Iligan City District		
	Engineering Office	20,000,000	20,000,000
	Lanao del Norte 1st District		
	Engineering Office	18,000,000	18,000,000
	Lanao del Norte 2nd District		
	Engineering Office	19,000,000	19,000,000
	Misamis Occidental District		
	Engineering Office	40,718,000	40,718,000
	Misamis Oriental 1st District		
	Engineering Office	172,001,000	172,001,000
	Misamis Oriental 2nd District		
	Engineering Office	149,194,000	149,194,000
Region XI - Davao		143,392,000	143,392,000
	Davao City 2nd District Engineering Office	33,301,000	33,301,000
	Davao City 3rd District Engineering Office	65,000,000	65,000,000
	Davao City District Engineering Office	16,500,000	16,500,000

Davao de Oro 2nd District Engineering Office	28,591,000	28,591,000	
Region XII - SOCCSKSARGEN	198,178,000	198,178,000	
Cotabato 1st District Engineering Office	55,780,000	55,780,000	
Cotabato 2nd District Engineering Office	41,600,000	41,600,000	
South Cotabato 1st District Engineering Office	60,798,000	60,798,000	
Sultan Kudarat 1st District Engineering Office	40,000,000	40,000,000	
Region XIII - Caraga	66,278,000	66,278,000	
Agusan del Norte District Engineering Office	6,000,000	6,000,000	
Agusan del Sur 1st District Engineering Office	20,000,000	20,000,000	
Butuan City District Engineering Office	33,299,000	33,299,000	
Surigao del Norte 1st District Engineering Office	6,979,000	6,979,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities	92,971,533,000	92,971,533,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities	92,971,533,000	92,971,533,000	
National Capital Region (NCR)	65,158,938,000	65,158,938,000	
Central Office	60,763,834,000	60,763,834,000	
Las Piñas-Muntinlupa District Engineering Office	410,000,000	410,000,000	
Malabon-Navotas District Engineering Office	40,000,000	40,000,000	
Metro Manila 1st District Engineering Office	1,038,485,000	1,038,485,000	
Metro Manila 2nd District Engineering Office	140,000,000	140,000,000	
Metro Manila 3rd District Engineering Office	1,711,741,000	1,711,741,000	
North Manila District Engineering Office	48,000,000	48,000,000	
Quezon City 1st District Engineering Office	696,798,000	696,798,000	
Quezon City 2nd District Engineering Office	57,557,000	57,557,000	
South Manila District Engineering Office	252,523,000	252,523,000	
Region I - Ilocos	1,130,153,000	1,130,153,000	
Ilocos Sur 1st District Engineering Office	20,000,000	20,000,000	
Ilocos Sur 2nd District Engineering Office	295,000,000	295,000,000	
La Union 2nd District Engineering Office	147,750,000	147,750,000	

	Pangasinan 1st District Engineering Office	160,000,000	160,000,000
	Pangasinan 2nd District Engineering Office	38,000,000	38,000,000
	Pangasinan 3rd District Engineering Office	375,403,000	375,403,000
	Pangasinan 4th District Engineering Office	94,000,000	94,000,000
Cordillera Administrative Region (CAR)		867,201,000	867,201,000
	Abra District Engineering Office	129,000,000	129,000,000
	Apayao 1st District Engineering Office	30,000,000	30,000,000
	Apayao 2nd District Engineering Office	180,000,000	180,000,000
	Baguio City District Engineering Office	107,000,000	107,000,000
	Benguet 1st District Engineering Office	156,201,000	156,201,000
	Benguet 2nd District Engineering Office	70,000,000	70,000,000
	Ifugao 2nd District Engineering Office	50,000,000	50,000,000
	Lower Kalinga District Engineering Office	55,000,000	55,000,000
	Upper Kalinga District Engineering Office	90,000,000	90,000,000
Region II - Cagayan Valley		3,166,478,000	3,166,478,000
	Cagayan 1st District Engineering Office	137,500,000	137,500,000
	Cagayan 2nd District Engineering Office	225,511,000	225,511,000
	Cagayan 3rd District Engineering Office	15,000,000	15,000,000
	Isabela 1st District Engineering Office	472,400,000	472,400,000
	Isabela 2nd District Engineering Office	75,000,000	75,000,000
	Isabela 3rd District Engineering Office	727,000,000	727,000,000
	Isabela 4th District Engineering Office	864,500,000	864,500,000
	Nueva Vizcaya 2nd District Engineering Office	100,000,000	100,000,000
	Nueva Vizcaya District Engineering Office	257,567,000	257,567,000
	Quirino District Engineering Office	292,000,000	292,000,000
Region III - Central Luzon		3,463,837,000	3,463,837,000
	Aurora District Engineering Office	191,405,000	191,405,000
	Bataan 1st District Engineering Office	86,000,000	86,000,000
	Bataan 2nd District Engineering Office	40,000,000	40,000,000
	Bataan 3rd District Engineering Office	240,000,000	240,000,000

Bulacan 1st District Engineering Office	728,285,000	728,285,000	
Bulacan 2nd District Engineering Office	30,000,000	30,000,000	
Bulacan 3rd District Engineering Office	25,000,000	25,000,000	
Nueva Ecija 1st District Engineering Office	559,043,000	559,043,000	
Nueva Ecija 2nd District Engineering Office	283,900,000	283,900,000	
Pampanga 1st District Engineering Office	419,000,000	419,000,000	
Pampanga 2nd District Engineering Office	367,204,000	367,204,000	
Tarlac 2nd District Engineering Office	118,000,000	118,000,000	
Tarlac District Engineering Office	322,000,000	322,000,000	
Zambales 1st District Engineering Office	24,000,000	24,000,000	
Zambales 2nd District Engineering Office	30,000,000	30,000,000	
Region IVA - CALABARZON	3,241,326,000	3,241,326,000	
Batangas 2nd District Engineering Office	174,000,000	174,000,000	
Batangas 3rd District Engineering Office	143,000,000	143,000,000	
Batangas 4th District Engineering Office	231,971,000	231,971,000	
Cavite 2nd District Engineering Office	30,000,000	30,000,000	
Cavite District Engineering Office	255,096,000	255,096,000	
Cavite Third District Engineering Office	305,900,000	305,900,000	
Laguna 1st District Engineering Office	86,000,000	86,000,000	
Laguna 2nd District Engineering Office	229,000,000	229,000,000	
Laguna 3rd District Engineering Office	553,000,000	553,000,000	
Quezon 1st District Engineering Office	60,000,000	60,000,000	
Quezon 2nd District Engineering Office	90,000,000	90,000,000	
Quezon 3rd District Engineering Office	340,000,000	340,000,000	
Quezon 4th District Engineering Office	166,058,000	166,058,000	
Rizal 1st District Engineering Office	356,500,000	356,500,000	
Rizal 2nd District Engineering Office	220,801,000	220,801,000	
Region IVB - MIMAROPA	1,552,628,000	1,552,628,000	
Marinduque District Engineering Office	235,000,000	235,000,000	
Mindoro Occidental District Engineering Office	24,259,000	24,259,000	

	Mindoro Oriental District Engineering Office	50,000,000	50,000,000
	Palawan 1st District Engineering Office	185,000,000	185,000,000
	Palawan 2nd District Engineering Office	389,869,000	389,869,000
	Palawan 3rd District Engineering Office	348,500,000	348,500,000
	Romblon District Engineering Office	237,000,000	237,000,000
	Southern Mindoro District Engineering Office	83,000,000	83,000,000
Region V - Bicol		1,668,288,000	1,668,288,000
	Albay 1st District Engineering Office	90,000,000	90,000,000
	Albay 2nd District Engineering Office	30,000,000	30,000,000
	Albay 3rd District Engineering Office	129,000,000	129,000,000
	Camarines Sur 3rd District Engineering Office	291,000,000	291,000,000
	Camarines Sur 4th District Engineering Office	247,000,000	247,000,000
	Camarines Sur 5th District Engineering Office	50,000,000	50,000,000
	Catanduanes District Engineering Office	47,641,000	47,641,000
	Masbate 1st District Engineering Office	60,000,000	60,000,000
	Masbate 2nd District Engineering Office	50,000,000	50,000,000
	Masbate 3rd District Engineering Office	95,500,000	95,500,000
	Sorsogon 2nd District Engineering Office	240,000,000	240,000,000
	Sorsogon District Engineering Office	338,147,000	338,147,000
Region VI - Western Visayas		1,094,829,000	1,094,829,000
	Aklan District Engineering Office	47,569,000	47,569,000
	Capiz 1st District Engineering Office	77,000,000	77,000,000
	Capiz 2nd District Engineering Office	52,000,000	52,000,000
	Guimaras District Engineering Office	254,358,000	254,358,000
	Iloilo 1st District Engineering Office	271,437,000	271,437,000
	Iloilo 2nd District Engineering Office	79,965,000	79,965,000
	Iloilo 3rd District Engineering Office	115,000,000	115,000,000
	Iloilo 6th District Engineering Office	197,500,000	197,500,000
Negros Island Region (NIR)		1,332,887,000	1,332,887,000
	Bacolod City District Engineering Office	277,769,000	277,769,000

Negros Occidental 1st District Engineering Office	193,500,000	193,500,000	
Negros Occidental 2nd District Engineering Office	190,500,000	190,500,000	
Negros Occidental 4th District Engineering Office	35,290,000	35,290,000	
Negros Oriental 1st District Engineering Office	87,665,000	87,665,000	
Negros Oriental 2nd District Engineering Office	217,163,000	217,163,000	
Negros Oriental 3rd District Engineering Office	204,000,000	204,000,000	
Siquijor District Engineering Office	127,000,000	127,000,000	
Region VII - Central Visayas	1,599,199,000	1,599,199,000	
Bohol 1st District Engineering Office	187,304,000	187,304,000	
Bohol 2nd District Engineering Office	130,490,000	130,490,000	
Bohol 3rd District Engineering Office	165,000,000	165,000,000	
Cebu 1st District Engineering Office	70,000,000	70,000,000	
Cebu 2nd District Engineering Office	72,971,000	72,971,000	
Cebu 3rd District Engineering Office	50,000,000	50,000,000	
Cebu 4th District Engineering Office	104,269,000	104,269,000	
Cebu 5th District Engineering Office	81,000,000	81,000,000	
Cebu 6th District Engineering Office	135,000,000	135,000,000	
Cebu 7th District Engineering Office	174,500,000	174,500,000	
Cebu City District Engineering Office	428,665,000	428,665,000	
Region VIII - Eastern Visayas	2,080,285,000	2,080,285,000	
Biliran District Engineering Office	193,000,000	193,000,000	
Eastern Samar District Engineering Office	556,250,000	556,250,000	
Leyte 2nd District Engineering Office	35,000,000	35,000,000	
Leyte 3rd District Engineering Office	420,000,000	420,000,000	
Leyte 4th District Engineering Office	324,035,000	324,035,000	
Leyte 5th District Engineering Office	20,000,000	20,000,000	
Northern Samar 1st District Engineering Office	94,000,000	94,000,000	
Northern Samar 2nd District Engineering Office	85,000,000	85,000,000	
Samar 1st District Engineering Office	60,000,000	60,000,000	
Samar 2nd District Engineering Office	58,000,000	58,000,000	

	Southern Leyte 2nd District Engineering Office	125,000,000	125,000,000
	Tacloban City District Engineering Office	110,000,000	110,000,000
Region IX - Zamboanga Peninsula		1,685,239,000	1,685,239,000
	Zamboanga City 1st District Engineering Office	19,100,000	19,100,000
	Zamboanga City 2nd District Engineering Office	177,999,000	177,999,000
	Zamboanga del Norte 1st District Engineering Office	100,000,000	100,000,000
	Zamboanga del Norte 3rd District Engineering Office	121,000,000	121,000,000
	Zamboanga del Norte 4th District Engineering Office	239,640,000	239,640,000
	Zamboanga del Sur 1st District Engineering Office	247,500,000	247,500,000
	Zamboanga del Sur 2nd District Engineering Office	270,000,000	270,000,000
	Zamboanga Sibugay 1st District Engineering Office	70,000,000	70,000,000
	Zamboanga Sibugay 2nd District Engineering Office	440,000,000	440,000,000
Region X - Northern Mindanao		2,182,795,000	2,182,795,000
	Bukidnon 1st District Engineering Office	155,000,000	155,000,000
	Bukidnon 2nd District Engineering Office	12,750,000	12,750,000
	Bukidnon 4th District Engineering Office	225,000,000	225,000,000
	Cagayan de Oro City 1st District Engineering Office	375,000,000	375,000,000
	Cagayan de Oro City 2nd District Engineering Office	166,000,000	166,000,000
	Camiguin District Engineering Office	40,000,000	40,000,000
	Iligan City District Engineering Office	37,000,000	37,000,000
	Lanao del Norte 1st District Engineering Office	90,000,000	90,000,000
	Lanao del Norte 2nd District Engineering Office	50,000,000	50,000,000
	Misamis Occidental 2nd District Engineering Office	405,000,000	405,000,000
	Misamis Occidental District Engineering Office	186,545,000	186,545,000
	Misamis Oriental 1st District Engineering Office	178,500,000	178,500,000
	Misamis Oriental 2nd District Engineering Office	262,000,000	262,000,000
Region XI - Davao		926,000,000	926,000,000
	Davao City 2nd District Engineering Office	35,000,000	35,000,000
	Davao City 3rd District Engineering Office	190,000,000	190,000,000
	Davao de Oro 1st District Engineering Office	135,000,000	135,000,000

	Davao de Oro 2nd District Engineering Office	50,000,000	50,000,000
	Davao del Norte District Engineering Office	40,000,000	40,000,000
	Davao del Sur District Engineering Office	300,000,000	300,000,000
	Davao Oriental 1st District Engineering Office	76,000,000	76,000,000
	Davao Oriental 2nd District Engineering Office	100,000,000	100,000,000
Region XII - SOCCSKSARGEN		372,150,000	372,150,000
	Cotabato 1st District Engineering Office	27,000,000	27,000,000
	Cotabato 3rd District Engineering Office	10,000,000	10,000,000
	South Cotabato 1st District Engineering Office	148,424,000	148,424,000
	South Cotabato 2nd District Engineering Office	46,726,000	46,726,000
	Sultan Kudarat 1st District Engineering Office	140,000,000	140,000,000
Region XIII - Caraga		1,449,300,000	1,449,300,000
	Agusan del Norte District Engineering Office	80,000,000	80,000,000
	Agusan del Sur 1st District Engineering Office	243,300,000	243,300,000
	Agusan del Sur 2nd District Engineering Office	80,000,000	80,000,000
	Butuan City District Engineering Office	94,000,000	94,000,000
	Dinagat Islands District Engineering Office	140,000,000	140,000,000
	Surigao del Norte 2nd District Engineering Office	315,000,000	315,000,000
	Surigao del Sur 1st District Engineering Office	465,000,000	465,000,000
	Surigao del Sur 2nd District Engineering Office	32,000,000	32,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities		3,495,661,000	3,495,661,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities		3,495,661,000	3,495,661,000
National Capital Region (NCR)		2,838,661,000	2,838,661,000
	Central Office	2,838,661,000	2,838,661,000
Cordillera Administrative Region (CAR)		352,000,000	352,000,000
	Apayao 1st District Engineering Office	44,000,000	44,000,000
	Apayao 2nd District Engineering Office	81,000,000	81,000,000
	Ifugao 1st District Engineering Office	107,000,000	107,000,000

	Lower Kalinga District Engineering Office	40,000,000	40,000,000
	Mountain Province 2nd District Engineering Office	50,000,000	50,000,000
	Mountain Province First District Engineering Office	30,000,000	30,000,000
Region II - Cagayan Valley		5,000,000	5,000,000
	Nueva Vizcaya District Engineering Office	5,000,000	5,000,000
Region IVB - MIMAROPA		20,000,000	20,000,000
	Palawan 3rd Occidental District	20,000,000	20,000,000
Region VIII - Eastern Visayas		20,000,000	20,000,000
	Biliran District Engineering Office	20,000,000	20,000,000
Region IX - Zamboanga Peninsula		80,000,000	80,000,000
	Zamboanga del Sur 1st District Engineering Office	80,000,000	80,000,000
Region XII - SOCCSKSARGEN		140,000,000	140,000,000
	Sultan Kudarat 1st District Engineering Office	140,000,000	140,000,000
Region XIII - Caraga		40,000,000	40,000,000
	Agusan del Norte District Engineering Office	40,000,000	40,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)		6,266,099,000	6,266,099,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)		6,266,099,000	6,266,099,000
National Capital Region (NCR)		5,443,099,000	5,443,099,000
	Central Office	5,443,099,000	5,443,099,000
Region IVA - CALABARZON		50,000,000	50,000,000
	Quezon 3rd District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas		9,000,000	9,000,000
	Guimaras District Engineering Office	9,000,000	9,000,000
Region VII - Central Visayas		200,000,000	200,000,000
	Bohol 1st District Engineering Office	30,000,000	30,000,000
	Bohol 2nd District Engineering Office	50,000,000	50,000,000
	Cebu 4th District Engineering Office	120,000,000	120,000,000

Region VIII - Eastern Visayas	101,000,000	101,000,000	
Samar 2nd District Engineering Office	101,000,000	101,000,000	
Region IX - Zamboanga Peninsula	90,000,000	90,000,000	
Zamboanga del Sur 1st District Engineering Office	90,000,000	90,000,000	
Region X - Northern Mindanao	373,000,000	373,000,000	
Bukidnon 4th District Engineering Office	50,000,000	50,000,000	
Misamis Occidental 2nd District Engineering Office	310,000,000	310,000,000	
Misamis Oriental 2nd District Engineering Office	13,000,000	13,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Coastal Roads to Augment Resiliency of Coastal Communities	603,700,000	603,700,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Coastal Roads to Augment Resiliency of Coastal Communities	603,700,000	603,700,000	
National Capital Region (NCR)	444,000,000	444,000,000	
Central Office	444,000,000	444,000,000	
Region V - Bicol	90,000,000	90,000,000	
Albay 1st District Engineering Office	30,000,000	30,000,000	
Masbate 1st District Engineering Office	10,000,000	10,000,000	
Masbate 2nd District Engineering Office	50,000,000	50,000,000	
Region VII - Central Visayas	54,700,000	54,700,000	
Cebu 4th District Engineering Office	20,700,000	20,700,000	
Cebu 6th District Engineering Office	34,000,000	34,000,000	
Region X - Northern Mindanao	15,000,000	15,000,000	
Cagayan de Oro City 2nd District Engineering Office	15,000,000	15,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Major/Strategic Public Buildings/Facilities	5,017,132,000	5,017,132,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Major/Strategic Public Buildings/Facilities	5,017,132,000	5,017,132,000	
National Capital Region (NCR)	3,548,890,000	3,548,890,000	
Central Office	3,548,890,000	3,548,890,000	

Region I - Ilocos	50,000,000	50,000,000	
Pangasinan 3rd District Engineering Office	50,000,000	50,000,000	
Cordillera Administrative Region (CAR)	68,000,000	68,000,000	
Baguio City District Engineering Office	68,000,000	68,000,000	
Region II - Cagayan Valley	111,192,000	111,192,000	
Cagayan 2nd District Engineering Office	15,000,000	15,000,000	
Cagayan 3rd District Engineering Office	36,192,000	36,192,000	
Isabela 1st District Engineering Office	50,000,000	50,000,000	
Isabela 2nd District Engineering Office	10,000,000	10,000,000	
Region III - Central Luzon	190,000,000	190,000,000	
Bataan 2nd District Engineering Office	50,000,000	50,000,000	
Bulacan 1st District Engineering Office	50,000,000	50,000,000	
Nueva Ecija 1st District Engineering Office	20,000,000	20,000,000	
Tarlac 2nd District Engineering Office	30,000,000	30,000,000	
Zambales 1st District Engineering Office	40,000,000	40,000,000	
Region IVA - CALABARZON	66,300,000	66,300,000	
.			
Quezon 2nd District Engineering Office	16,300,000	16,300,000	
Quezon 4th District Engineering Office	50,000,000	50,000,000	
Region V - Bicol	91,000,000	91,000,000	
.			
Albay 1st District Engineering Office	71,000,000	71,000,000	
Albay 2nd District Engineering Office	20,000,000	20,000,000	
Negros Island Region (NIR)	44,000,000	44,000,000	
.			
Bacolod City District Engineering Office	20,000,000	20,000,000	
Negros Occidental 1st District Engineering Office	24,000,000	24,000,000	
Region VII - Central Visayas	75,000,000	75,000,000	
Bohol 1st District Engineering Office	45,000,000	45,000,000	
Cebu 2nd District Engineering Office	30,000,000	30,000,000	
Region VIII - Eastern Visayas	428,000,000	428,000,000	
Biliran District Engineering Office	67,000,000	67,000,000	

Leyte 5th District Engineering Office	15,000,000	15,000,000	
Northern Samar 1st District Engineering Office	162,000,000	162,000,000	
Tacloban City District Engineering Office	184,000,000	184,000,000	
Region IX - Zamboanga Peninsula	24,750,000	24,750,000	
Zamboanga City 1st District Engineering Office	17,750,000	17,750,000	
Zamboanga del Norte 4th District Engineering Office	7,000,000	7,000,000	
Region X - Northern Mindanao	210,000,000	210,000,000	
Cagayan de Oro City 1st District Engineering Office	147,000,000	147,000,000	
Cagayan de Oro City 2nd District Engineering Office	25,000,000	25,000,000	
Misamis Occidental 2nd District Engineering Office	30,000,000	30,000,000	
Misamis Oriental 1st District Engineering Office	8,000,000	8,000,000	
Region XIII - Caraga	110,000,000	110,000,000	
Butuan City District Engineering Office	10,000,000	10,000,000	
Surigao del Sur 1st District Engineering Office	100,000,000	100,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Evacuation Centers/Public Health Facilities	2,182,930,000	2,182,930,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Evacuation Centers/Public Health Facilities	2,182,930,000	2,182,930,000	
National Capital Region (NCR)	1,628,690,000	1,628,690,000	
Central Office	1,623,690,000	1,623,690,000	
Metro Manila 1st District Engineering Office	5,000,000	5,000,000	
Region II - Cagayan Valley	60,000,000	60,000,000	
Isabela 3rd District Engineering Office	55,000,000	55,000,000	
Isabela 4th District Engineering Office	5,000,000	5,000,000	
Region IVA - CALABARZON	10,000,000	10,000,000	
Cavite 1st District Engineering Office	10,000,000	10,000,000	
Region IVB - MIMAROPA	55,000,000	55,000,000	
Marinduque District Engineering Office	45,000,000	45,000,000	
Southern Mindoro District Engineering Office	10,000,000	10,000,000	
Region V - Bicol	95,000,000	95,000,000	
Albay 1st District Engineering Office	5,000,000	5,000,000	

	Camarines Sur 4th District Engineering Office	30,000,000	30,000,000
	Masbate 1st District Engineering Office	40,000,000	40,000,000
	Sorsogon 2nd District Engineering Office	10,000,000	10,000,000
	Sorsogon District Engineering Office	10,000,000	10,000,000
Negros Island Region (NIR)		30,000,000	30,000,000
	Negros Oriental 3rd District Engineering Office	30,000,000	30,000,000
Region VII - Central Visayas		54,530,000	54,530,000
	Bohol 1st District Engineering Office	42,000,000	42,000,000
	Cebu 6th District Engineering Office	12,530,000	12,530,000
Region VIII - Eastern Visayas		155,000,000	155,000,000
	Eastern Samar District Engineering Office	115,000,000	115,000,000
	Leyte 1st District Engineering Office	35,000,000	35,000,000
	Leyte 4th District Engineering Office	5,000,000	5,000,000
Region XI - Davao		94,710,000	94,710,000
	Davao Oriental 1st District Engineering Office	94,710,000	94,710,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Public Water Supply System		345,278,000	345,278,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Public Water Supply System		345,278,000	345,278,000
National Capital Region (NCR)		56,000,000	56,000,000
	Central Office	56,000,000	56,000,000
Region II - Cagayan Valley		5,000,000	5,000,000
	Cagayan 3rd District Engineering Office	5,000,000	5,000,000
Region III - Central Luzon		25,000,000	25,000,000
	Bataan 2nd District Engineering Office	10,000,000	10,000,000
	Bulacan 1st District Engineering Office	15,000,000	15,000,000
Region IVA - CALABARZON		32,000,000	32,000,000
	Batangas 3rd District Engineering Office	10,000,000	10,000,000
	Batangas 4th District Engineering Office	16,000,000	16,000,000
	Quezon 1st District Engineering Office	6,000,000	6,000,000

Region V - Bicol	86,847,000	86,847,000	
Albay 1st District Engineering Office	65,847,000	65,847,000	
Camarines Sur 1st District Engineering Office	16,000,000	16,000,000	
Masbate 3rd District Engineering Office	5,000,000	5,000,000	
Region VI - Western Visayas	2,431,000	2,431,000	
Aklan District Engineering Office	2,431,000	2,431,000	
Region VII - Central Visayas	104,000,000	104,000,000	
Cebu 5th District Engineering Office	35,000,000	35,000,000	
Cebu 6th District Engineering Office	69,000,000	69,000,000	
Region XI - Davao	34,000,000	34,000,000	
Davao de Oro 1st District Engineering Office	34,000,000	34,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Local Ports and Boat Landings	49,648,000	49,648,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Local Ports and Boat Landings	49,648,000	49,648,000	
National Capital Region (NCR)	25,000,000	25,000,000	
Central Office	25,000,000	25,000,000	
Region IVA - CALABARZON	10,648,000	10,648,000	
Quezon 1st District Engineering Office	10,648,000	10,648,000	
Region IVB - MIMAROPA	14,000,000	14,000,000	
Palawan 3rd District Engineering Office	14,000,000	14,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Climate-Resilient and Green Infrastructure Features	100,000,000	100,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Climate-Resilient and Green Infrastructure Features	100,000,000	100,000,000	
National Capital Region (NCR)	100,000,000	100,000,000	
Central Office	100,000,000	100,000,000	
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities	26,346,514,000	26,346,514,000	
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities	26,346,514,000	26,346,514,000	

National Capital Region (NCR)	11,807,212,000	11,807,212,000	
Central Office	11,385,712,000	11,385,712,000	
Metro Manila 1st District Engineering Office	10,000,000	10,000,000	
Metro Manila 2nd District Engineering Office	40,000,000	40,000,000	
Metro Manila 3rd District Engineering Office	191,500,000	191,500,000	
North Manila District Engineering Office	55,000,000	55,000,000	
Quezon City 1st District Engineering Office	70,000,000	70,000,000	
South Manila District Engineering Office	55,000,000	55,000,000	
Region I - Ilocos	869,500,000	869,500,000	
Ilocos Norte 1st District Engineering Office	75,000,000	75,000,000	
Ilocos Sur 1st District Engineering Office	95,500,000	95,500,000	
Ilocos Sur 2nd District Engineering Office	64,000,000	64,000,000	
La Union 2nd District Engineering Office	190,000,000	190,000,000	
Pangasinan 1st District Engineering Office	40,000,000	40,000,000	
Pangasinan 2nd District Engineering Office	60,000,000	60,000,000	
Pangasinan 3rd District Engineering Office	285,000,000	285,000,000	
Pangasinan 4th District Engineering Office	60,000,000	60,000,000	
Cordillera Administrative Region (CAR)	20,000,000	20,000,000	
Lower Kalinga District Engineering Office	20,000,000	20,000,000	
Region II - Cagayan Valley	1,130,500,000	1,130,500,000	
Batanes District Engineering Office	52,000,000	52,000,000	
Cagayan 1st District Engineering Office	51,000,000	51,000,000	
Cagayan 2nd District Engineering Office	56,000,000	56,000,000	
Cagayan 3rd District Engineering Office	246,000,000	246,000,000	
Isabela 1st District Engineering Office	135,000,000	135,000,000	
Isabela 2nd District Engineering Office	44,000,000	44,000,000	
Isabela 3rd District Engineering Office	86,500,000	86,500,000	
Isabela 4th District Engineering Office	340,000,000	340,000,000	
Nueva Vizcaya 2nd District Engineering Office	120,000,000	120,000,000	

1	Region III - Central Luzon	2,387,701,000	2,387,701,000	1
2				2
3	Aurora District Engineering Office	5,000,000	5,000,000	3
4				4
5	Bataan 1st District Engineering Office	65,000,000	65,000,000	5
6				6
7	Bataan 2nd District Engineering Office	45,000,000	45,000,000	7
8				8
9	Bataan 3rd District Engineering Office	320,000,000	320,000,000	9
10				10
11	Bulacan 1st District Engineering Office	554,050,000	554,050,000	11
12				12
13	Bulacan 2nd District Engineering Office	115,000,000	115,000,000	13
14				14
15	Bulacan 3rd District Engineering Office	70,000,000	70,000,000	15
16				16
17	Nueva Ecija 1st District Engineering Office	280,840,000	280,840,000	17
18				18
19	Nueva Ecija 2nd District Engineering Office	39,000,000	39,000,000	19
20				20
21	Pampanga 1st District Engineering Office	30,000,000	30,000,000	21
22				22
23	Pampanga 2nd District Engineering Office	201,811,000	201,811,000	23
24				24
25	Tarlac 2nd District Engineering Office	193,000,000	193,000,000	25
26				26
27	Tarlac District Engineering Office	143,000,000	143,000,000	27
28				28
29	Zambales 1st District Engineering Office	326,000,000	326,000,000	29
30				30
31	Region IVA - CALABARZON	1,576,000,000	1,576,000,000	31
32				32
33	Batangas 2nd District Engineering Office	172,000,000	172,000,000	33
34				34
35	Batangas 3rd District Engineering Office	50,000,000	50,000,000	35
36				36
37	Batangas 4th District Engineering Office	36,500,000	36,500,000	37
38				38
39	Cavite District Engineering Office	88,000,000	88,000,000	39
40				40
41	Cavite Third District Engineering Office	30,000,000	30,000,000	41
42				42
43	Laguna 2nd District Engineering Office	288,000,000	288,000,000	43
44				44
45	Laguna 3rd District Engineering Office	157,000,000	157,000,000	45
46				46
47	Quezon 1st District Engineering Office	15,000,000	15,000,000	47
48				48
49	Quezon 2nd District Engineering Office	92,500,000	92,500,000	49
50				50
51	Quezon 3rd District Engineering Office	5,000,000	5,000,000	51
52				52
53	Quezon 4th District Engineering Office	12,000,000	12,000,000	53
54				54
55	Rizal 1st District Engineering Office	285,000,000	285,000,000	55
56				56
57	Rizal 2nd District Engineering Office	345,000,000	345,000,000	57

Region IVB - MIMAROPA	386,000,000	386,000,000	
Mindoro Occidental District Engineering Office	50,000,000	50,000,000	
Mindoro Oriental District Engineering Office	130,000,000	130,000,000	
Palawan 2nd District Engineering Office	138,000,000	138,000,000	
Palawan 3rd District Engineering Office	68,000,000	68,000,000	
Region V - Bicol	1,598,461,000	1,598,461,000	
Albay 2nd District Engineering Office	392,500,000	392,500,000	
Albay 3rd District Engineering Office	140,000,000	140,000,000	
Camarines Norte District Engineering Office	75,000,000	75,000,000	
Camarines Sur 3rd District Engineering Office	193,000,000	193,000,000	
Camarines Sur 4th District Engineering Office	25,000,000	25,000,000	
Camarines Sur 5th District Engineering Office	190,000,000	190,000,000	
Masbate 1st District Engineering Office	150,000,000	150,000,000	
Masbate 2nd District Engineering Office	150,000,000	150,000,000	
Masbate 3rd District Engineering Office	95,000,000	95,000,000	
Sorsogon 2nd District Engineering Office	97,961,000	97,961,000	
Sorsogon District Engineering Office	90,000,000	90,000,000	
Region VI - Western Visayas	477,000,000	477,000,000	
Aklan District Engineering Office	175,000,000	175,000,000	
Antique District Engineering Office	5,000,000	5,000,000	
Capiz 2nd District Engineering Office	110,000,000	110,000,000	
Guimaras District Engineering Office	123,000,000	123,000,000	
Iloilo 2nd District Engineering Office	20,000,000	20,000,000	
Iloilo 4th District Engineering Office	10,000,000	10,000,000	
Iloilo 6th District Engineering Office	34,000,000	34,000,000	
Negros Island Region (NIR)	862,000,000	862,000,000	
Bacolod City District Engineering Office	5,000,000	5,000,000	
Negros Occidental 1st District Engineering Office	115,000,000	115,000,000	
Negros Occidental 2nd District Engineering Office	122,000,000	122,000,000	
Negros Occidental 3rd District Engineering Office	95,000,000	95,000,000	

Negros Occidental 4th District Engineering Office	65,000,000	65,000,000	
Negros Occidental 5th District Engineering Office	99,000,000	99,000,000	
Negros Oriental 1st District Engineering Office	95,000,000	95,000,000	
Negros Oriental 2nd District Engineering Office	131,000,000	131,000,000	
Negros Oriental 3rd District Engineering Office	85,000,000	85,000,000	
Siquijor District Engineering Office	50,000,000	50,000,000	
Region VII - Central Visayas	775,500,000	775,500,000	
Bohol 2nd District Engineering Office	90,000,000	90,000,000	
Bohol 3rd District Engineering Office	50,000,000	50,000,000	
Cebu 1st District Engineering Office	50,000,000	50,000,000	
Cebu 2nd District Engineering Office	30,000,000	30,000,000	
Cebu 3rd District Engineering Office	175,000,000	175,000,000	
Cebu 4th District Engineering Office	30,000,000	30,000,000	
Cebu 5th District Engineering Office	20,000,000	20,000,000	
Cebu 6th District Engineering Office	71,500,000	71,500,000	
Cebu 7th District Engineering Office	114,000,000	114,000,000	
Cebu City District Engineering Office	145,000,000	145,000,000	
Region VIII - Eastern Visayas	1,171,500,000	1,171,500,000	
Biliran District Engineering Office	54,000,000	54,000,000	
Eastern Samar District Engineering Office	150,000,000	150,000,000	
Leyte 1st District Engineering Office	84,500,000	84,500,000	
Leyte 2nd District Engineering Office	150,000,000	150,000,000	
Leyte 3rd District Engineering Office	215,000,000	215,000,000	
Leyte 4th District Engineering Office	15,000,000	15,000,000	
Leyte 5th District Engineering Office	120,000,000	120,000,000	
Northern Samar 1st District Engineering Office	35,000,000	35,000,000	
Northern Samar 2nd District Engineering Office	30,000,000	30,000,000	
Samar 1st District Engineering Office	20,000,000	20,000,000	
Samar 2nd District Engineering Office	230,000,000	230,000,000	
Southern Leyte 1st District Engineering Office	28,000,000	28,000,000	

	Southern Leyte 2nd District Engineering Office	40,000,000	40,000,000
Region IX - Zamboanga Peninsula		705,440,000	705,440,000
	Isabela City District Engineering Office	10,000,000	10,000,000
	Zamboanga City 2nd District Engineering Office	92,000,000	92,000,000
	Zamboanga del Norte 1st District Engineering Office	18,940,000	18,940,000
	Zamboanga del Norte 2nd District Engineering Office	37,000,000	37,000,000
	Zamboanga del Norte 3rd District Engineering Office	47,500,000	47,500,000
	Zamboanga del Norte 4th District Engineering Office	55,000,000	55,000,000
	Zamboanga del Sur 1st District Engineering Office	235,000,000	235,000,000
	Zamboanga del Sur 2nd District Engineering Office	180,000,000	180,000,000
	Zamboanga Sibugay 1st District Engineering Office	30,000,000	30,000,000
Region X - Northern Mindanao		981,500,000	981,500,000
	Bukidnon 1st District Engineering Office	110,000,000	110,000,000
	Bukidnon 2nd District Engineering Office	160,000,000	160,000,000
	Bukidnon 3rd District Engineering Office	70,000,000	70,000,000
	Bukidnon 4th District Engineering Office	180,000,000	180,000,000
	Cagayan de Oro City 2nd District Engineering Office	52,500,000	52,500,000
	Iligan City District Engineering Office	46,000,000	46,000,000
	Lanao del Norte 1st District Engineering Office	38,500,000	38,500,000
	Lanao del Norte 2nd District Engineering Office	61,500,000	61,500,000
	Misamis Occidental District Engineering Office	150,000,000	150,000,000
	Misamis Oriental 1st District Engineering Office	113,000,000	113,000,000
Region XI - Davao		868,700,000	868,700,000
	Davao de Oro 1st District Engineering Office	813,700,000	813,700,000
	Davao del Sur District Engineering Office	5,000,000	5,000,000
	Davao Occidental District Engineering Office	50,000,000	50,000,000
Region XII - SOCCSKSARGEN		371,500,000	371,500,000
	Cotabato 3rd District Engineering Office	195,000,000	195,000,000
	Sarangani District Engineering Office	17,000,000	17,000,000
	South Cotabato 1st District Engineering Office	114,500,000	114,500,000

South Cotabato 2nd District Engineering Office	45,000,000	45,000,000	
Region XIII - Caraga	358,000,000	358,000,000	
Agusan del Norte District Engineering Office	88,000,000	88,000,000	
Butuan City District Engineering Office	150,000,000	150,000,000	
Dinagat Islands District Engineering Office	20,000,000	20,000,000	
Surigao del Norte 1st District Engineering Office	10,000,000	10,000,000	
Surigao del Sur 1st District Engineering Office	65,000,000	65,000,000	
Surigao del Sur 2nd District Engineering Office	25,000,000	25,000,000	
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	563,200,000	563,200,000	
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	563,200,000	563,200,000	
National Capital Region (NCR)	210,000,000	210,000,000	
Central Office	210,000,000	210,000,000	
Cordillera Administrative Region (CAR)	233,200,000	233,200,000	
Abra District Engineering Office	150,000,000	150,000,000	
Apayao 1st District Engineering Office	15,200,000	15,200,000	
Lower Kalinga District Engineering Office	8,000,000	8,000,000	
Mountain Province 2nd District Engineering Office	10,000,000	10,000,000	
Mountain Province First District Engineering Office	50,000,000	50,000,000	
Region IX - Zamboanga Peninsula	55,000,000	55,000,000	
Zamboanga del Norte 2nd District Engineering Office	55,000,000	55,000,000	
Region X - Northern Mindanao	45,000,000	45,000,000	
Bukidnon 3rd District Engineering Office	45,000,000	45,000,000	
Region XII - SOCCSKSARGEN	20,000,000	20,000,000	
South Cotabato 2nd District Engineering Office	20,000,000	20,000,000	
Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	691,033,000	691,033,000	

Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	691,033,000	691,033,000	
National Capital Region (NCR)	517,000,000	517,000,000	
Central Office	517,000,000	517,000,000	
Cordillera Administrative Region (CAR)	70,500,000	70,500,000	
Abra District Engineering Office	50,000,000	50,000,000	
Lower Kalinga District Engineering Office	20,500,000	20,500,000	
Region III - Central Luzon	21,533,000	21,533,000	
Bataan 3rd District Engineering Office	21,533,000	21,533,000	
Region IVB - MIMAROPA	20,000,000	20,000,000	
Mindoro Occidental District Engineering Office	20,000,000	20,000,000	
Region VI - Western Visayas	27,000,000	27,000,000	
Guimaras District Engineering Office	27,000,000	27,000,000	
Region VIII - Eastern Visayas	15,000,000	15,000,000	
Southern Leyte 2nd District Engineering Office	15,000,000	15,000,000	
Region XII - SOCCSKSARGEN	20,000,000	20,000,000	
Cotabato 2nd District Engineering Office	20,000,000	20,000,000	
Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities	290,000,000	290,000,000	
Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities	290,000,000	290,000,000	
National Capital Region (NCR)	250,000,000	250,000,000	
Central Office	250,000,000	250,000,000	
Region I - Ilocos	10,000,000	10,000,000	
Pangasinan 1st District Engineering Office	10,000,000	10,000,000	
Negros Island Region (NIR)	10,000,000	10,000,000	
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000	
Region VII - Central Visayas	20,000,000	20,000,000	
Cebu 6th District Engineering Office	20,000,000	20,000,000	

	Basic Infrastructure Program (BIP) -		
	Multi-Purpose Buildings/Facilities to support		
	Social Services	58,977,953,000	58,977,953,000
	Basic Infrastructure Program (BIP) -		
	Multi-Purpose Buildings/Facilities to support		
	Social Services	58,977,953,000	58,977,953,000
	National Capital Region (NCR)	23,578,004,000	23,578,004,000
	Central Office	19,089,272,000	19,089,272,000
	Las Piñas-Muntinlupa		
	District Engineering Office	336,000,000	336,000,000
	Malabon-Navotas District		
	Engineering Office	180,000,000	180,000,000
	Metro Manila 1st District		
	Engineering Office	1,448,706,000	1,448,706,000
	Metro Manila 2nd District		
	Engineering Office	285,000,000	285,000,000
	Metro Manila 3rd District		
	Engineering Office	840,371,000	840,371,000
	North Manila District		
	Engineering Office	235,000,000	235,000,000
	Quezon City 1st District		
	Engineering Office	821,930,000	821,930,000
	Quezon City 2nd District		
	Engineering Office	246,725,000	246,725,000
	South Manila District		
	Engineering Office	95,000,000	95,000,000
	Region I - Ilocos	2,212,500,000	2,212,500,000
	Ilocos Norte 1st District		
	Engineering Office	75,000,000	75,000,000
	Ilocos Norte 2nd District		
	Engineering Office	165,000,000	165,000,000
	Ilocos Sur 1st District		
	Engineering Office	203,000,000	203,000,000
	Ilocos Sur 2nd District		
	Engineering Office	224,000,000	224,000,000
	La Union 1st District		
	Engineering Office	70,000,000	70,000,000
	La Union 2nd District		
	Engineering Office	75,000,000	75,000,000

	Pangasinan 1st District		
	Engineering Office	257,500,000	257,500,000
	Pangasinan 2nd District		
	Engineering Office	256,500,000	256,500,000
	Pangasinan 3rd District		
	Engineering Office	710,500,000	710,500,000
	Pangasinan 4th District		
	Engineering Office	176,000,000	176,000,000
Cordillera Administrative Region (CAR)		882,300,000	882,300,000
	Abra District Engineering Office	200,000,000	200,000,000
	Apayao 1st District Engineering Office	7,000,000	7,000,000
	Apayao 2nd District Engineering Office	25,000,000	25,000,000
	Baguio City District Engineering Office	15,000,000	15,000,000
	Benguet 1st District Engineering Office	135,500,000	135,500,000
	Benguet 2nd District Engineering Office	126,300,000	126,300,000
	Ifugao 1st District Engineering Office	86,000,000	86,000,000
	Ifugao 2nd District Engineering Office	69,000,000	69,000,000
	Lower Kalinga District Engineering Office	99,500,000	99,500,000
	Mountain Province 2nd District		
	Engineering Office	20,000,000	20,000,000
	Mountain Province First District		
	Engineering Office	70,000,000	70,000,000
	Upper Kalinga District		
	Engineering Office	29,000,000	29,000,000
Region II - Cagayan Valley		2,067,696,000	2,067,696,000
	Batanes District		
	Engineering Office	54,000,000	54,000,000
	Cagayan 1st District		
	Engineering Office	119,000,000	119,000,000
	Cagayan 2nd District		
	Engineering Office	167,000,000	167,000,000
	Cagayan 3rd District		
	Engineering Office	128,233,000	128,233,000
	Isabela 1st District		
	Engineering Office	115,000,000	115,000,000

	Isabela 2nd District		
	Engineering Office	284,000,000	284,000,000
	Isabela 3rd District		
	Engineering Office	415,000,000	415,000,000
	Isabela 4th District		
	Engineering Office	474,000,000	474,000,000
	Nueva Vizcaya 2nd District		
	Engineering Office	95,463,000	95,463,000
	Nueva Vizcaya District		
	Engineering Office	129,000,000	129,000,000
	Quirino District		
	Engineering Office	87,000,000	87,000,000
Region III - Central Luzon		5,352,453,000	5,352,453,000
	Aurora District Engineering Office	531,153,000	531,153,000
	Bataan 1st District		
	Engineering Office	192,000,000	192,000,000
	Bataan 2nd District		
	Engineering Office	272,000,000	272,000,000
	Bataan 3rd District		
	Engineering Office	225,500,000	225,500,000
	Bulacan 1st District		
	Engineering Office	455,000,000	455,000,000
	Bulacan 2nd District		
	Engineering Office	327,000,000	327,000,000
	Bulacan 3rd District		
	Engineering Office	255,000,000	255,000,000
	Nueva Ecija 1st District		
	Engineering Office	454,200,000	454,200,000
	Nueva Ecija 2nd District		
	Engineering Office	351,100,000	351,100,000
	Pampanga 1st District		
	Engineering Office	751,000,000	751,000,000
	Pampanga 2nd District		
	Engineering Office	68,000,000	68,000,000
	Pampanga 3rd District		
	Engineering Office	163,000,000	163,000,000
	Tarlac 2nd District		
	Engineering Office	142,000,000	142,000,000

	Tarlac District		
	Engineering Office	229,000,000	229,000,000
	Zambales 1st District		
	Engineering Office	485,000,000	485,000,000
	Zambales 2nd District		
	Engineering Office	451,500,000	451,500,000
Region IVA - CALABARZON		5,209,989,000	5,209,989,000
	Batangas 1st District		
	Engineering Office	242,090,000	242,090,000
	Batangas 2nd District		
	Engineering Office	275,625,000	275,625,000
	Batangas 3rd District		
	Engineering Office	426,000,000	426,000,000
	Batangas 4th District		
	Engineering Office	551,000,000	551,000,000
	Cavite 2nd District		
	Engineering Office	15,000,000	15,000,000
	Cavite District		
	Engineering Office	497,000,000	497,000,000
	Cavite Third District		
	Engineering Office	441,500,000	441,500,000
	Laguna 1st District		
	Engineering Office	162,000,000	162,000,000
	Laguna 2nd District		
	Engineering Office	984,971,000	984,971,000
	Laguna 3rd District		
	Engineering Office	356,053,000	356,053,000
	Quezon 1st District		
	Engineering Office	269,000,000	269,000,000
	Quezon 2nd District		
	Engineering Office	172,500,000	172,500,000
	Quezon 3rd District		
	Engineering Office	161,000,000	161,000,000
	Quezon 4th District		
	Engineering Office	280,750,000	280,750,000
	Rizal 1st District		
	Engineering Office	145,500,000	145,500,000
	Rizal 2nd District		
	Engineering Office	230,000,000	230,000,000

1	Region IVB - MIMAROPA	1,069,862,000	1,069,862,000	1
2				2
3	Marinduque District			3
4	Engineering Office	75,000,000	75,000,000	4
5				5
6	Mindoro Occidental District			6
7	Engineering Office	70,000,000	70,000,000	7
8				8
9	Mindoro Oriental District			9
10	Engineering Office	120,000,000	120,000,000	10
11				11
12	Palawan 1st District			12
13	Engineering Office	89,000,000	89,000,000	13
14				14
15	Palawan 2nd District			15
16	Engineering Office	220,262,000	220,262,000	16
17				17
18	Palawan 3rd District			18
19	Engineering Office	229,600,000	229,600,000	19
20				20
21	Romblon District			21
22	Engineering Office	212,000,000	212,000,000	22
23				23
24	Southern Mindoro District			24
25	Engineering Office	54,000,000	54,000,000	25
26				26
27	Region V - Bicol	2,119,415,000	2,119,415,000	27
28				28
29	Albay 1st District Engineering Office	246,500,000	246,500,000	29
30				30
31	Albay 2nd District Engineering Office	131,500,000	131,500,000	31
32				32
33	Albay 3rd District Engineering Office	50,000,000	50,000,000	33
34				34
35	Camarines Norte District			35
36	Engineering Office	65,000,000	65,000,000	36
37				37
38	Camarines Sur 1st District			38
39	Engineering Office	182,915,000	182,915,000	39
40				40
41	Camarines Sur 2nd District			41
42	Engineering Office	200,000,000	200,000,000	42
43				43
44	Camarines Sur 3rd District			44
45	Engineering Office	208,500,000	208,500,000	45
46				46
47	Camarines Sur 4th District			47
48	Engineering Office	330,000,000	330,000,000	48
49				49
50	Camarines Sur 5th District			50
51	Engineering Office	160,000,000	160,000,000	51
52				52
53	Catanduanes District			53
54	Engineering Office	170,000,000	170,000,000	54
55				55
56	Masbate 3rd District			56
57	Engineering Office	45,000,000	45,000,000	57

	Sorsogon 2nd District		
	Engineering Office	150,000,000	150,000,000
	Sorsogon District		
	Engineering Office	180,000,000	180,000,000
Region VI - Western Visayas		2,019,875,000	2,019,875,000
	Aklan District Engineering Office	195,150,000	195,150,000
	Antique District Engineering Office	110,000,000	110,000,000
	Capiz 1st District		
	Engineering Office	223,500,000	223,500,000
	Capiz 2nd District		
	Engineering Office	20,000,000	20,000,000
	Guimaras District		
	Engineering Office	130,000,000	130,000,000
	Iloilo 1st District		
	Engineering Office	55,000,000	55,000,000
	Iloilo 2nd District		
	Engineering Office	433,050,000	433,050,000
	Iloilo 3rd District		
	Engineering Office	230,050,000	230,050,000
	Iloilo 4th District		
	Engineering Office	176,250,000	176,250,000
	Iloilo 6th District		
	Engineering Office	271,875,000	271,875,000
	Iloilo City District		
	Engineering Office	175,000,000	175,000,000
Negros Island Region (NIR)		1,097,110,000	1,097,110,000
	Bacolod City District		
	Engineering Office	183,428,000	183,428,000
	Negros Occidental 1st		
	District Engineering Office	312,000,000	312,000,000
	Negros Occidental 2nd		
	District Engineering Office	98,000,000	98,000,000
	Negros Occidental 3rd		
	District Engineering Office	104,000,000	104,000,000
	Negros Occidental 4th		
	District Engineering Office	87,000,000	87,000,000
	Negros Occidental 5th		
	District Engineering Office	54,000,000	54,000,000

	Negros Oriental 1st District		
	District Engineering Office	3,000,000	3,000,000
	Negros Oriental 2nd District		
	Engineering Office	195,682,000	195,682,000
	Negros Oriental 3rd District		
	Engineering Office	60,000,000	60,000,000
Region VII - Central Visayas		2,680,118,000	2,680,118,000
	Bohol 1st District Engineering Office	552,118,000	552,118,000
	Bohol 2nd District Engineering Office	138,000,000	138,000,000
	Bohol 3rd District Engineering Office	100,000,000	100,000,000
	Cebu 1st District Engineering Office	180,000,000	180,000,000
	Cebu 2nd District Engineering Office	135,000,000	135,000,000
	Cebu 3rd District Engineering Office	5,000,000	5,000,000
	Cebu 4th District Engineering Office	231,000,000	231,000,000
	Cebu 5th District Engineering Office	394,500,000	394,500,000
	Cebu 6th District Engineering Office	648,500,000	648,500,000
	Cebu 7th District Engineering Office	51,000,000	51,000,000
	Cebu City District Engineering Office	245,000,000	245,000,000
Region VIII - Eastern Visayas		3,367,981,000	3,367,981,000
	Biliran District Engineering Office	151,000,000	151,000,000
	Eastern Samar District		
	Engineering Office	725,000,000	725,000,000
	Leyte 1st District Engineering Office	609,652,000	609,652,000
	Leyte 3rd District Engineering Office	120,000,000	120,000,000
	Leyte 4th District Engineering Office	315,000,000	315,000,000
	Leyte 5th District Engineering Office	95,000,000	95,000,000
	Northern Samar 1st District		
	Engineering Office	153,000,000	153,000,000
	Northern Samar 2nd District		
	Engineering Office	15,000,000	15,000,000
	Samar 1st District		
	Engineering Office	344,000,000	344,000,000
	Samar 2nd District		
	Engineering Office	400,329,000	400,329,000

	Southern Leyte 1st District		
	Engineering Office	198,000,000	198,000,000
	Southern Leyte 2nd District		
	Engineering Office	95,000,000	95,000,000
	Tacloban City District		
	Engineering Office	147,000,000	147,000,000
Region IX - Zamboanga Peninsula		826,060,000	826,060,000
	Isabela City District		
	Engineering Office	91,500,000	91,500,000
	Zamboanga City 1st		
	District Engineering Office	65,000,000	65,000,000
	Zamboanga City 2nd		
	District Engineering Office	30,000,000	30,000,000
	Zamboanga del Norte 1st		
	District Engineering Office	151,060,000	151,060,000
	Zamboanga del Norte 2nd		
	District Engineering Office	36,000,000	36,000,000
	Zamboanga del Norte 3rd		
	District Engineering Office	73,000,000	73,000,000
	Zamboanga del Norte 4th		
	District Engineering Office	19,500,000	19,500,000
	Zamboanga del Sur 1st		
	District Engineering Office	60,000,000	60,000,000
	Zamboanga del Sur 2nd		
	District Engineering Office	70,000,000	70,000,000
	Zamboanga Sibugay 1st		
	District Engineering Office	118,000,000	118,000,000
	Zamboanga Sibugay 2nd		
	District Engineering Office	112,000,000	112,000,000
Region X - Northern Mindanao		2,048,500,000	2,048,500,000
	Bukidnon 1st District Engineering Office	160,000,000	160,000,000
	Bukidnon 2nd District Engineering Office	245,000,000	245,000,000
	Bukidnon 3rd District Engineering Office	92,000,000	92,000,000
	Bukidnon 4th District Engineering Office	20,000,000	20,000,000
	Cagayan de Oro City 1st		
	District Engineering Office	106,000,000	106,000,000
	Cagayan de Oro City 2nd		
	District Engineering Office	97,500,000	97,500,000

	Camiguin District Engineering Office	157,000,000	157,000,000
	Iligan City District Engineering Office	185,000,000	185,000,000
	Lanao del Norte 1st District Engineering Office	137,500,000	137,500,000
	Lanao del Norte 2nd District Engineering Office	140,500,000	140,500,000
	Misamis Occidental 2nd District Engineering Office	130,000,000	130,000,000
	Misamis Occidental District Engineering Office	117,000,000	117,000,000
	Misamis Oriental 1st District Engineering Office	135,000,000	135,000,000
	Misamis Oriental 2nd District Engineering Office	326,000,000	326,000,000
Region XI - Davao		2,087,090,000	2,087,090,000
	Davao City District Engineering Office	82,500,000	82,500,000
	Davao de Oro 1st District Engineering Office	869,000,000	869,000,000
	Davao de Oro 2nd District Engineering Office	85,000,000	85,000,000
	Davao del Norte 2nd District Engineering Office	30,000,000	30,000,000
	Davao del Norte District Engineering Office	189,500,000	189,500,000
	Davao del Sur District Engineering Office	487,800,000	487,800,000
	Davao Occidental District Engineering Office	105,000,000	105,000,000
	Davao Oriental 1st District Engineering Office	238,290,000	238,290,000
Region XII - SOCCSKSARGEN		1,212,500,000	1,212,500,000
	Cotabato 2nd District Engineering Office	160,000,000	160,000,000
	Cotabato 3rd District Engineering Office	242,000,000	242,000,000
	Sarangani District Engineering Office	95,000,000	95,000,000
	South Cotabato 1st District Engineering Office	57,000,000	57,000,000
	South Cotabato 2nd District Engineering Office	339,000,000	339,000,000
	Sultan Kudarat 1st District Engineering Office	60,000,000	60,000,000
	Sultan Kudarat 2nd District Engineering Office	259,500,000	259,500,000

Region XIII - Caraga	1,146,500,000	1,146,500,000	
Agusan del Norte District			
Engineering Office	173,000,000	173,000,000	
Agusan del Sur 1st District			
Engineering Office	7,000,000	7,000,000	
Butuan City District			
Engineering Office	249,500,000	249,500,000	
Dinagat Islands District			
Engineering Office	170,000,000	170,000,000	
Surigao del Norte 1st District			
Engineering Office	162,000,000	162,000,000	
Surigao del Norte 2nd District			
Engineering Office	22,000,000	22,000,000	
Surigao del Sur 1st District			
Engineering Office	268,000,000	268,000,000	
Surigao del Sur 2nd District			
Engineering Office	95,000,000	95,000,000	
Basic Infrastructure Program (BIP) -			
Major/Strategic Public Buildings/Facilities	1,210,856,000	1,210,856,000	
Basic Infrastructure Program (BIP) -			
Major/Strategic Public Buildings/Facilities	1,210,856,000	1,210,856,000	
National Capital Region (NCR)	525,000,000	525,000,000	
Central Office	475,000,000	475,000,000	
Metro Manila 1st District Engineering Office	50,000,000	50,000,000	
Region I - Ilocos	85,000,000	85,000,000	
Ilocos Norte 1st District Engineering Office	25,000,000	25,000,000	
Ilocos Norte 2nd District Engineering Office	10,000,000	10,000,000	
Ilocos Sur 1st District Engineering Office	25,000,000	25,000,000	
Ilocos Sur 2nd District Engineering Office	10,000,000	10,000,000	
La Union 1st District Engineering Office	15,000,000	15,000,000	
Cordillera Administrative Region (CAR)	8,000,000	8,000,000	
Apayao 2nd District Engineering Office	8,000,000	8,000,000	
Region II - Cagayan Valley	5,000,000	5,000,000	
Cagayan 1st District Engineering Office	5,000,000	5,000,000	

Region IVA - CALABARZON	70,000,000	70,000,000	
Cavite 2nd District Engineering Office	10,000,000	10,000,000	
Cavite Third District Engineering Office	20,000,000	20,000,000	
Laguna 2nd District Engineering Office	30,000,000	30,000,000	
Rizal 2nd District Engineering Office	10,000,000	10,000,000	
Region IVB - MIMAROPA	10,000,000	10,000,000	
Southern Mindoro District Engineering Office	10,000,000	10,000,000	
Region V - Bicol	55,530,000	55,530,000	
Albay 1st District Engineering Office	55,530,000	55,530,000	
Region VII - Central Visayas	12,000,000	12,000,000	
Bohol 1st District Engineering Office	12,000,000	12,000,000	
Region VIII - Eastern Visayas	40,000,000	40,000,000	
Leyte 4th District Engineering Office	30,000,000	30,000,000	
Leyte 5th District Engineering Office	10,000,000	10,000,000	
Region X - Northern Mindanao	326,826,000	326,826,000	
Bukidnon 1st District Engineering Office	65,000,000	65,000,000	
Misamis Occidental 2nd District Engineering Office	236,826,000	236,826,000	
Misamis Oriental 2nd District Engineering Office	25,000,000	25,000,000	
Region XII - SOCCSKSARGEN	10,000,000	10,000,000	
Cotabato 2nd District Engineering Office	10,000,000	10,000,000	
Region XIII - Caraga	63,500,000	63,500,000	
Agusan del Norte District Engineering Office	20,000,000	20,000,000	
Butuan City District Engineering Office	28,500,000	28,500,000	
Surigao del Norte 1st District Engineering Office	15,000,000	15,000,000	
Basic Infrastructure Program (BIP) - Local Ports and Boat Landing	65,000,000	65,000,000	
Basic Infrastructure Program (BIP) - Local Ports and Boat Landing	65,000,000	65,000,000	

Region IVB - MIMAROPA	10,000,000	10,000,000	
Palawan 3rd District Engineering Office	10,000,000	10,000,000	
Region VI - Western Visayas	5,000,000	5,000,000	
Antique District Engineering Office	5,000,000	5,000,000	
Region VIII - Eastern Visayas	5,000,000	5,000,000	
Biliran District Engineering Office	5,000,000	5,000,000	
Region IX - Zamboanga Peninsula	25,000,000	25,000,000	
Isabela City District Engineering Office	25,000,000	25,000,000	
Region XIII - Caraga	20,000,000	20,000,000	
Dinagat Islands District Engineering Office	20,000,000	20,000,000	
Basic Infrastructure Program (BIP) - Evacuation Centers/Public Health Facilities	905,000,000	905,000,000	
Basic Infrastructure Program (BIP) - Evacuation Centers/Public Health Facilities	905,000,000	905,000,000	
National Capital Region (NCR)	220,000,000	220,000,000	
Central Office	170,000,000	170,000,000	
North Manila District Engineering Office	50,000,000	50,000,000	
Cordillera Administrative Region (CAR)	10,000,000	10,000,000	
Apayao 1st District Engineering Office	10,000,000	10,000,000	
Region II - Cagayan Valley	35,000,000	35,000,000	
Cagayan 2nd District Engineering Office	10,000,000	10,000,000	
Isabela 1st District Engineering Office	25,000,000	25,000,000	
Region III - Central Luzon	23,000,000	23,000,000	
Bulacan 1st District Engineering Office	15,000,000	15,000,000	
Tarlac District Engineering Office	8,000,000	8,000,000	
Region IVA - CALABARZON	119,000,000	119,000,000	
Laguna 2nd District Engineering Office	110,000,000	110,000,000	
Rizal 1st District Engineering Office	9,000,000	9,000,000	
Region IVB - MIMAROPA	60,000,000	60,000,000	
Marinduque District Engineering Office	50,000,000	50,000,000	
Palawan 1st District Engineering Office	10,000,000	10,000,000	

Region V - Bicol	112,000,000	112,000,000	
Camarines Norte District Engineering Office	10,000,000	10,000,000	
Camarines Sur 1st District Engineering Office	10,000,000	10,000,000	
Camarines Sur 4th District Engineering Office	60,000,000	60,000,000	
Sorsogon 2nd District Engineering Office	32,000,000	32,000,000	
Region VI - Western Visayas	25,500,000	25,500,000	
Antique District Engineering Office	10,000,000	10,000,000	
Iloilo 6th District Engineering Office	15,500,000	15,500,000	
Negros Island Region (NIR)	57,000,000	57,000,000	
Negros Oriental 1st District Engineering Office	57,000,000	57,000,000	
Region VII - Central Visayas	50,000,000	50,000,000	
Cebu 1st District Engineering Office	30,000,000	30,000,000	
Cebu 4th District Engineering Office	15,000,000	15,000,000	
Cebu 6th District Engineering Office	5,000,000	5,000,000	
Region VIII - Eastern Visayas	20,000,000	20,000,000	
Leyte 4th District Engineering Office	20,000,000	20,000,000	
Region IX - Zamboanga Peninsula	33,500,000	33,500,000	
Isabela City District Engineering Office	13,500,000	13,500,000	
Zamboanga City 2nd District Engineering Office	20,000,000	20,000,000	
Region X - Northern Mindanao	25,000,000	25,000,000	
Bukidnon 2nd District Engineering Office	5,000,000	5,000,000	
Lanao del Norte 1st District Engineering Office	20,000,000	20,000,000	
Region XI - Davao	115,000,000	115,000,000	
Davao de Oro 1st District Engineering Office	65,000,000	65,000,000	
Davao del Norte District Engineering Office	30,000,000	30,000,000	
Davao del Sur District Engineering Office	10,000,000	10,000,000	
Davao Occidental District Engineering Office	10,000,000	10,000,000	
Basic Infrastructure Program (BIP) - Public Water Supply System	1,946,716,000	1,946,716,000	

Basic Infrastructure Program (BIP) -		
Public Water Supply System	1,946,716,000	1,946,716,000
National Capital Region (NCR)	240,500,000	240,500,000
Central Office	240,500,000	240,500,000
Region I - Ilocos	15,000,000	15,000,000
Pangasinan 3rd District Engineering Office	15,000,000	15,000,000
Cordillera Administrative Region (CAR)	3,000,000	3,000,000
Lower Kalinga District Engineering Office	3,000,000	3,000,000
Region II - Cagayan Valley	33,000,000	33,000,000
Batanes District Engineering Office	18,000,000	18,000,000
Isabela 4th District Engineering Office	5,000,000	5,000,000
Quirino District Engineering Office	10,000,000	10,000,000
Region III - Central Luzon	161,000,000	161,000,000
Bataan 2nd District Engineering Office	3,000,000	3,000,000
Bataan 3rd District Engineering Office	15,000,000	15,000,000
Nueva Ecija 1st District Engineering Office	120,000,000	120,000,000
Nueva Ecija 2nd District Engineering Office	10,000,000	10,000,000
Zambales 1st District Engineering Office	13,000,000	13,000,000
Region IVA - CALABARZON	187,700,000	187,700,000
Batangas 1st District Engineering Office	5,000,000	5,000,000
Batangas 3rd District Engineering Office	15,000,000	15,000,000
Batangas 4th District Engineering Office	16,000,000	16,000,000
Cavite 2nd District Engineering Office	30,000,000	30,000,000
Quezon 2nd District Engineering Office	58,700,000	58,700,000
Quezon 3rd District Engineering Office	58,000,000	58,000,000
Rizal 2nd District Engineering Office	5,000,000	5,000,000
Region IVB - MIMAROPA	121,000,000	121,000,000
Marinduque District Engineering Office	60,000,000	60,000,000
Palawan 1st District Engineering Office	51,000,000	51,000,000
Palawan 3rd District Engineering Office	10,000,000	10,000,000

Region V - Bicol	34,000,000	34,000,000	
Albay 1st District Engineering Office	2,000,000	2,000,000	
Camarines Sur 1st District Engineering Office	6,000,000	6,000,000	
Masbate 3rd District Engineering Office	5,000,000	5,000,000	
Sorsogon 2nd District Engineering Office	21,000,000	21,000,000	
Region VI - Western Visayas	15,000,000	15,000,000	
Iloilo 6th District Engineering Office	15,000,000	15,000,000	
Negros Island Region (NIR)	75,000,000	75,000,000	
Bacolod City District Engineering Office	5,000,000	5,000,000	
Negros Occidental 1st District Engineering Office	30,000,000	30,000,000	
Negros Occidental 4th District Engineering Office	10,000,000	10,000,000	
Negros Occidental 5th District Engineering Office	10,000,000	10,000,000	
Negros Oriental 1st District Engineering Office	5,000,000	5,000,000	
Negros Oriental 3rd District Engineering Office	15,000,000	15,000,000	
Region VII - Central Visayas	25,000,000	25,000,000	
Cebu 4th District Engineering Office	5,000,000	5,000,000	
Cebu 5th District Engineering Office	10,000,000	10,000,000	
Cebu City District Engineering Office	10,000,000	10,000,000	
Region VIII - Eastern Visayas	155,000,000	155,000,000	
Biliran District Engineering Office	5,000,000	5,000,000	
Eastern Samar District Engineering Office	25,000,000	25,000,000	
Leyte 3rd District Engineering Office	50,000,000	50,000,000	
Leyte 4th District Engineering Office	50,000,000	50,000,000	
Leyte 5th District Engineering Office	20,000,000	20,000,000	
Samar 1st District Engineering Office	5,000,000	5,000,000	
Region IX - Zamboanga Peninsula	115,000,000	115,000,000	
Isabela City District Engineering Office	10,000,000	10,000,000	
Zamboanga City 2nd District Engineering Office	15,000,000	15,000,000	
Zamboanga del Norte 2nd District Engineering Office	3,000,000	3,000,000	
Zamboanga del Norte 3rd District Engineering Office	5,000,000	5,000,000	

	Zamboanga del Sur 2nd District Engineering Office		20,000,000	20,000,000
	Zamboanga Sibugay 1st District Engineering Office		62,000,000	62,000,000
Region X - Northern Mindanao			212,000,000	212,000,000
	Bukidnon 1st District Engineering Office		30,000,000	30,000,000
	Bukidnon 2nd District Engineering Office		70,000,000	70,000,000
	Bukidnon 3rd District Engineering Office		13,000,000	13,000,000
	Cagayan de Oro City 1st District Engineering Office		81,000,000	81,000,000
	Misamis Occidental District Engineering Office		8,000,000	8,000,000
	Misamis Oriental 1st District Engineering Office		10,000,000	10,000,000
Region XI - Davao			398,516,000	398,516,000
	Davao de Oro 1st District Engineering Office		162,000,000	162,000,000
	Davao del Norte District Engineering Office		85,000,000	85,000,000
	Davao del Sur District Engineering Office		45,000,000	45,000,000
	Davao Occidental District Engineering Office		15,000,000	15,000,000
	Davao Oriental 1st District Engineering Office		91,516,000	91,516,000
Region XII - SOCCSKSARGEN			113,000,000	113,000,000
	Cotabato 2nd District Engineering Office		10,000,000	10,000,000
	Cotabato 3rd District Engineering Office		33,000,000	33,000,000
	Sarangani District Engineering Office		38,000,000	38,000,000
	South Cotabato 1st District Engineering Office		22,000,000	22,000,000
	South Cotabato 2nd District Engineering Office		10,000,000	10,000,000
Region XIII - Caraga			43,000,000	43,000,000
	Dinagat Islands District Engineering Office		10,000,000	10,000,000
	Surigao del Sur 1st District Engineering Office		3,000,000	3,000,000
	Surigao del Sur 2nd District Engineering Office		30,000,000	30,000,000
Sub-total, Operations			482,342,753,000	482,342,753,000
Sub-total, Programs		14,296,319,000	510,632,745,000	547,361,907,000

PROJECTS		
Locally-Funded Project(s)		
Buildings and Other Structures - Multipurpose / Facilities - National Building Program	6,118,935,000	6,118,935,000
National Capital Region (NCR)	3,012,985,000	3,012,985,000
Central Office	2,912,985,000	2,912,985,000
Metro Manila 3rd District Engineering Office	50,000,000	50,000,000
North Manila District Engineering Office	50,000,000	50,000,000
Region I - Ilocos	50,000,000	50,000,000
Ilocos Sur 1st District Engineering Office	50,000,000	50,000,000
Cordillera Administrative Region (CAR)	60,000,000	60,000,000
Apayao 1st District Engineering Office	40,000,000	40,000,000
Benguet 1st District Engineering Office	20,000,000	20,000,000
Region II - Cagayan Valley	255,367,000	255,367,000
Batanes District Engineering Office	10,000,000	10,000,000
Cagayan 1st District Engineering Office	80,000,000	80,000,000
Cagayan 3rd District Engineering Office	71,367,000	71,367,000
Isabela 1st District Engineering Office	20,000,000	20,000,000
Nueva Vizcaya District Engineering Office	50,000,000	50,000,000
Quirino District Engineering Office	24,000,000	24,000,000
Region III - Central Luzon	270,000,000	270,000,000
Bataan 1st District Engineering Office	30,000,000	30,000,000
Bataan 2nd District Engineering Office	30,000,000	30,000,000
Bataan 3rd District Engineering Office	50,000,000	50,000,000
Bulacan 2nd District Engineering Office	50,000,000	50,000,000
Nueva Ecija 2nd District Engineering Office	50,000,000	50,000,000
Tarlac 2nd District Engineering Office	10,000,000	10,000,000
Tarlac District Engineering Office	50,000,000	50,000,000

Region IVA - CALABARZON	130,000,000	130,000,000	
Batangas 1st District Engineering Office	50,000,000	50,000,000	
Batangas 3rd District Engineering Office	50,000,000	50,000,000	
Quezon 2nd District Engineering Office	30,000,000	30,000,000	
Region IVB - MIMAROPA	73,000,000	73,000,000	
Mindoro Occidental District Engineering Office	20,000,000	20,000,000	
Southern Mindoro District Engineering Office	53,000,000	53,000,000	
Region V - Bicol	438,182,000	438,182,000	
Albay 1st District Engineering Office	50,000,000	50,000,000	
Albay 2nd District Engineering Office	38,182,000	38,182,000	
Albay 3rd District Engineering Office	50,000,000	50,000,000	
Camarines Sur 1st District Engineering Office	50,000,000	50,000,000	
Camarines Sur 2nd District Engineering Office	50,000,000	50,000,000	
Camarines Sur 4th District Engineering Office	50,000,000	50,000,000	
Camarines Sur 5th District Engineering Office	50,000,000	50,000,000	
Masbate 1st District Engineering Office	50,000,000	50,000,000	
Masbate 2nd District Engineering Office	50,000,000	50,000,000	
Region VI - Western Visayas	189,388,000	189,388,000	
Capiz 1st District Engineering Office	50,000,000	50,000,000	
Iloilo 3rd District Engineering Office	50,000,000	50,000,000	
Iloilo 6th District Engineering Office	50,000,000	50,000,000	
Iloilo City District Engineering Office	39,388,000	39,388,000	
Negros Island Region (NIR)	253,149,000	253,149,000	
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000	
Negros Occidental 3rd District Engineering Office	22,743,000	22,743,000	
Negros Occidental 4th District Engineering Office	40,406,000	40,406,000	
Negros Occidental 5th District Engineering Office	30,000,000	30,000,000	
Negros Oriental 2nd District Engineering Office	50,000,000	50,000,000	
Negros Oriental 3rd District Engineering Office	50,000,000	50,000,000	
Siquijor District Engineering Office	50,000,000	50,000,000	

Region VII - Central Visayas	369,364,000	369,364,000	
Bohol 1st District Engineering Office	83,364,000	83,364,000	
Bohol 2nd District Engineering Office	16,000,000	16,000,000	
Bohol 3rd District Engineering Office	50,000,000	50,000,000	
Cebu 4th District Engineering Office	50,000,000	50,000,000	
Cebu City District Engineering Office	170,000,000	170,000,000	
Region VIII - Eastern Visayas	202,000,000	202,000,000	
Leyte 1st District Engineering Office	30,000,000	30,000,000	
Leyte 2nd District Engineering Office	30,000,000	30,000,000	
Leyte 3rd District Engineering Office	50,000,000	50,000,000	
Leyte 4th District Engineering Office	25,000,000	25,000,000	
Southern Leyte 1st District Engineering Office	5,000,000	5,000,000	
Southern Leyte 2nd District Engineering Office	50,000,000	50,000,000	
Tacloban City District Engineering Office	12,000,000	12,000,000	
Region IX - Zamboanga Peninsula	50,000,000	50,000,000	
Zamboanga del Sur 2nd District Engineering Office	50,000,000	50,000,000	
Region X - Northern Mindanao	360,000,000	360,000,000	
Bukidnon 1st District Engineering Office	10,000,000	10,000,000	
Bukidnon 2nd District Engineering Office	50,000,000	50,000,000	
Bukidnon 4th District Engineering Office	50,000,000	50,000,000	
Cagayan de Oro City 1st District Engineering Office	35,000,000	35,000,000	
Cagayan de Oro City 2nd District Engineering Office	65,000,000	65,000,000	
Camiguin District Engineering Office	10,000,000	10,000,000	
Iligan City District Engineering Office	20,000,000	20,000,000	
Lanao del Norte 1st District Engineering Office	50,000,000	50,000,000	
Lanao del Norte 2nd District Engineering Office	50,000,000	50,000,000	
Misamis Oriental 2nd District Engineering Office	20,000,000	20,000,000	
Region XI - Davao	130,000,000	130,000,000	
Davao City 2nd District Engineering Office	50,000,000	50,000,000	
Davao de Oro 2nd District Engineering Office	50,000,000	50,000,000	

	Davao Oriental 2nd District Engineering Office	30,000,000	30,000,000
	Region XII - SOCCSKSARGEN	175,500,000	175,500,000
	Sarangani District Engineering Office	90,500,000	90,500,000
	South Cotabato 1st District Engineering Office	50,000,000	50,000,000
	Sultan Kudarat 2nd District Engineering Office	35,000,000	35,000,000
	Region XIII - Caraga	100,000,000	100,000,000
	Agusan del Sur 1st District Engineering Office	50,000,000	50,000,000
	Surigao del Norte 2nd District Engineering Office	50,000,000	50,000,000
	Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)	1,000,000,000	1,000,000,000
	National Capital Region (NCR)	1,000,000,000	1,000,000,000
	Central Office	1,000,000,000	1,000,000,000
	Sub-total, Locally-Funded Project(s)	7,118,935,000	7,118,935,000
	Foreign Assisted-Project(s)		
	Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH	1,755,962,000	1,755,962,000
	National Capital Region (NCR)	1,755,962,000	1,755,962,000
	Central Office	1,755,962,000	1,755,962,000
	Loan Proceeds	739,830,000	739,830,000
	GOP Counterpart	1,016,132,000	1,016,132,000
	Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2), ADB Loan No. 3769-PHI	1,117,499,000	1,117,499,000
	National Capital Region (NCR)	1,117,499,000	1,117,499,000
	Central Office	1,117,499,000	1,117,499,000
	Loan Proceeds	380,521,000	380,521,000
	GOP Counterpart	736,978,000	736,978,000
	Central Luzon Link Expressway (CLLEX), Phase I, La Paz, Tarlac to Cabanatuan City, JICA Loan No. PH - P249	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
	GOP Counterpart	10,000,000	10,000,000

Arterial Road Bypass Construction Project, Phase III, JICA Loan No. PH - P266	199,150,000	199,150,000
National Capital Region (NCR)	199,150,000	199,150,000
Central Office	199,150,000	199,150,000
GOP Counterpart	199,150,000	199,150,000
Davao City Bypass Construction Project, (South and Center Sections), Package I, JICA Loan No. PH-P261	435,979,000	435,979,000
National Capital Region (NCR)	435,979,000	435,979,000
Central Office	435,979,000	435,979,000
Loan Proceeds	369,172,000	369,172,000
GOP Counterpart	66,807,000	66,807,000
Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF Loan No. PHL - 20, Roads and Bridges Facility	92,880,000	92,880,000
National Capital Region (NCR)	92,880,000	92,880,000
Central Office	92,880,000	92,880,000
GOP Counterpart	92,880,000	92,880,000
Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA Loan No. PH - P274	2,705,369,000	2,705,369,000
National Capital Region (NCR)	2,705,369,000	2,705,369,000
Central Office	2,705,369,000	2,705,369,000
Loan Proceeds	543,971,000	543,971,000
GOP Counterpart	2,161,398,000	2,161,398,000
Panay-Guimaras-Negros (PGN) Island Bridges Project, KEDCF Loan No. PHL - 23	209,910,000	209,910,000
National Capital Region (NCR)	209,910,000	209,910,000
Central Office	209,910,000	209,910,000
GOP Counterpart	209,910,000	209,910,000
Dalton Pass East Alignment Road Project, JICA Loan No. PH - P280	636,791,000	636,791,000
National Capital Region (NCR)	636,791,000	636,791,000
Central Office	636,791,000	636,791,000
Loan Proceeds	576,012,000	576,012,000
GOP Counterpart	60,779,000	60,779,000

Bataan-Cavite Interlink Bridge (BCIB) Project,		
ADB Loan No. 4432 - PHI	14,936,262,000	14,936,262,000
National Capital Region (NCR)	14,936,262,000	14,936,262,000
Central Office	14,936,262,000	14,936,262,000
Loan Proceeds	4,483,590,000	4,483,590,000
GOP Counterpart	10,452,672,000	10,452,672,000
Laguna Lakeshore Road Network (LLRN) Project -		
Phase I, KEDCF Loan No. PHL-27, ADB Loan No. 4523-PHI		
and AIIB Loan No. L0725A	9,894,369,000	9,894,369,000
National Capital Region (NCR)	9,894,369,000	9,894,369,000
Central Office	9,894,369,000	9,894,369,000
Loan Proceeds	4,290,896,000	4,290,896,000
GOP Counterpart	5,603,473,000	5,603,473,000
Panglao Island-Tagbilaran City Offshore		
Bridge Connector (PTCOBC), Main Bridge and		
Dupinga Bridge, Proposed for French ODA	258,487,000	258,487,000
National Capital Region (NCR)	258,487,000	258,487,000
Central Office	258,487,000	258,487,000
GOP Counterpart	258,487,000	258,487,000
Davao City Bypass Construction Project (II)		
(South and Center Sections), Package I, JICA Loan No. PH-P273	1,225,302,000	1,225,302,000
National Capital Region (NCR)	1,225,302,000	1,225,302,000
Central Office	1,225,302,000	1,225,302,000
Loan Proceeds	702,703,000	702,703,000
GOP Counterpart	522,599,000	522,599,000
Infrastructure Preparation and Innovation		
Facility (IPIF), 2nd Additional Financing		
Output 1: Roads and Bridges, ADB Loan No. 4424 - PHI	572,272,000	572,272,000
National Capital Region (NCR)	572,272,000	572,272,000
Central Office	572,272,000	572,272,000
Loan Proceeds	253,869,000	253,869,000
GOP Counterpart	318,403,000	318,403,000

Davao City Bypass Construction Project (III)			
(South and Center Sections), Package I, JICA	1,577,284,000	1,577,284,000	
Loan No. PH-P282			
National Capital Region (NCR)	1,577,284,000	1,577,284,000	
Central Office	1,577,284,000	1,577,284,000	
Loan Proceeds	625,052,000	625,052,000	
GOP Counterpart	952,232,000	952,232,000	
Central Mindanao High Standard Highway,			
Cagayan de Oro-Malaybalay Section, JICA-Assisted	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
GOP Counterpart	10,000,000	10,000,000	
Consolacion - Liloan Bypass Road Project,			
KEXIM-Assisted	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
GOP Counterpart	10,000,000	10,000,000	
Panay-Guimaras-Negros (PGN) Island			
Bridges Project, EDCF L/A No. PHL-x1			
(Section A)	3,573,727,000	3,573,727,000	
National Capital Region (NCR)	3,573,727,000	3,573,727,000	
Central Office	3,573,727,000	3,573,727,000	
GOP Counterpart	3,573,727,000	3,573,727,000	
Panay-Guimaras-Negros (PGN) Island			
Bridges Project, EDCF L/A No. PHL-x2			
(Section B)	302,844,000	302,844,000	
National Capital Region (NCR)	302,844,000	302,844,000	
Central Office	302,844,000	302,844,000	
GOP Counterpart	302,844,000	302,844,000	
Improving Growth Corridors in Mindanao Road			
Sector Project (IGCMRSP), ADB Loan No. 3631-PHI	2,008,710,000	2,008,710,000	
National Capital Region (NCR)	2,008,710,000	2,008,710,000	
Central Office	2,008,710,000	2,008,710,000	

Loan Proceeds	724,399,000	724,399,000	
GOP Counterpart	1,284,311,000	1,284,311,000	
Samar Pacific Coastal Road II Project (Laoang II Bridge and Calomotan Bridge), KEDCF Loan No. PHL-26	1,065,503,000	1,065,503,000	
National Capital Region (NCR)	1,065,503,000	1,065,503,000	
Central Office	1,065,503,000	1,065,503,000	
Loan Proceeds	651,983,000	651,983,000	
GOP Counterpart	413,520,000	413,520,000	
Steel Flyover Construction Project for Greater Economic Mobility and Calamity Response	876,000	876,000	
National Capital Region (NCR)	876,000	876,000	
Central Office	876,000	876,000	
GOP Counterpart	876,000	876,000	
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM) JICA Loan PH-F-P1	611,596,000	611,596,000	
National Capital Region (NCR)	611,596,000	611,596,000	
Central Office	611,596,000	611,596,000	
Loan Proceeds	383,575,000	383,575,000	
GOP Counterpart	228,021,000	228,021,000	
Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP) JICA Loan No. PH-P260	616,446,000	616,446,000	
National Capital Region (NCR)	616,446,000	616,446,000	
Central Office	616,446,000	616,446,000	
Loan Proceeds	521,985,000	521,985,000	
GOP Counterpart	94,461,000	94,461,000	
Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility CEXIM Loan Nos. PBC20220200569 and PBC20220210570 and CIDCA Loan Nos. GCL20220100767 and GCL20220110768	2,736,694,000	2,736,694,000	
National Capital Region (NCR)	2,736,694,000	2,736,694,000	
Central Office	2,736,694,000	2,736,694,000	

Loan Proceeds	270,973,000	270,973,000	
GOP Counterpart	2,465,721,000	2,465,721,000	
Samal Island-Davao City Connector (SIDC) Project, CEXIM Loan No. GCL20220060763	3,868,962,000	3,868,962,000	
National Capital Region (NCR)	3,868,962,000	3,868,962,000	
Central Office	3,868,962,000	3,868,962,000	
Loan Proceeds	618,974,000	618,974,000	
GOP Counterpart	3,249,988,000	3,249,988,000	
Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response, Proposed for French ODA	1,672,965,000	1,672,965,000	
National Capital Region (NCR)	1,672,965,000	1,672,965,000	
Central Office	1,672,965,000	1,672,965,000	
GOP Counterpart	1,672,965,000	1,672,965,000	
2nd San Juanico Bridge Project, JICA-Assisted	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
GOP Counterpart	10,000,000	10,000,000	
Metro Manila Bridges Project, ADB Loan No. 4168-PHI	920,227,000	920,227,000	
National Capital Region (NCR)	920,227,000	920,227,000	
Central Office	920,227,000	920,227,000	
Loan Proceeds	267,193,000	267,193,000	
GOP Counterpart	653,034,000	653,034,000	
Metro Manila Flood Management Project, Phase I (MMFMP1), IBRD Loan No. 8784-PH and AIIB Loan No. 000023-1-PHL	1,253,510,000	1,253,510,000	
National Capital Region (NCR)	1,253,510,000	1,253,510,000	
Central Office	1,253,510,000	1,253,510,000	
Loan Proceeds	1,253,510,000	1,253,510,000	
Cavite Industrial Area Flood Risk Management Project (CIA-FRMP), JICA Loan Nos. PH-P265 and PH-P284	3,961,277,000	3,961,277,000	
National Capital Region (NCR)	3,961,277,000	3,961,277,000	
Central Office	3,961,277,000	3,961,277,000	

Loan Proceeds	694,448,000	694,448,000	
GOP Counterpart	3,266,829,000	3,266,829,000	
Infrastructure Preparation and Innovation Facility (IPIF), Output 2 (Water Projects) ADB Technical Assistance Loan No. 3589-PHI	150,000,000	150,000,000	
National Capital Region (NCR)	150,000,000	150,000,000	
Central Office	150,000,000	150,000,000	
Loan Proceeds	150,000,000	150,000,000	
Pasig - Marikina River Channel Improvement Project (PMRCIP), Phase IV, JICA Loan Nos. PH-P271 and PH-P283	7,460,591,000	7,460,591,000	
National Capital Region (NCR)	7,460,591,000	7,460,591,000	
Central Office	7,460,591,000	7,460,591,000	
Loan Proceeds	1,630,422,000	1,630,422,000	
GOP Counterpart	5,830,169,000	5,830,169,000	
Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF Loan No. PHL-20, Output 2 (Flood Control)	145,063,000	145,063,000	
National Capital Region (NCR)	145,063,000	145,063,000	
Central Office	145,063,000	145,063,000	
Loan Proceeds	85,898,000	85,898,000	
GOP Counterpart	59,165,000	59,165,000	
Infrastructure Preparation and Innovation Facility (IPIF), Additional Financing, Output 2 (Water Projects) ADB Loan No. 3886 - PHI	556,984,000	556,984,000	
National Capital Region (NCR)	556,984,000	556,984,000	
Central Office	556,984,000	556,984,000	
Loan Proceeds	457,328,000	457,328,000	
GOP Counterpart	99,656,000	99,656,000	
Integrated Flood Resilience and Adaptation 1 (InFRA I) Project, ADB Loan No. 4345-PHI	1,484,110,000	1,484,110,000	
National Capital Region (NCR)	1,484,110,000	1,484,110,000	
Central Office	1,484,110,000	1,484,110,000	

	Loan Proceeds	560,278,000	560,278,000	
	GOP Counterpart	923,832,000	923,832,000	
	Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 2; Water Projects, ADB Loan No. 4424 - PHI	738,261,000	738,261,000	
	National Capital Region (NCR)	738,261,000	738,261,000	
	Central Office	738,261,000	738,261,000	
	Loan Proceeds	604,531,000	604,531,000	
	GOP Counterpart	133,730,000	133,730,000	
	Integrated Disaster Risk Reduction and Climate Change Adaptation (IDRR-CCA) Measures in Low Lying Areas of Pampanga Bay, Stage II (Phase 2-4)	10,000,000	10,000,000	
	National Capital Region (NCR)	10,000,000	10,000,000	
	Central Office	10,000,000	10,000,000	
	GOP Counterpart	10,000,000	10,000,000	
	Accelerated Water and Sanitation Project in Selected Areas (AWSPSA)	10,000,000	10,000,000	
	National Capital Region (NCR)	10,000,000	10,000,000	
	Central Office	10,000,000	10,000,000	
	GOP Counterpart	10,000,000	10,000,000	
	Philippines Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH	1,194,138,000	1,194,138,000	
	National Capital Region (NCR)	1,194,138,000	1,194,138,000	
	Central Office	1,194,138,000	1,194,138,000	
	Loan Proceeds	1,147,992,000	1,147,992,000	
	GOP Counterpart	46,146,000	46,146,000	
	Sub-total, Foreign-Assisted Project(s)	70,000,000,000	70,000,000,000	
	Sub-total, Project(s)	77,118,935,000	77,118,935,000	
	TOTAL NEW APPROPRIATIONS	**P 14,296,319,000**	**P 22,432,843,000**	**P 587,751,680,000**	**P 624,480,842,000**	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

	Current Operating Expenditures			

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	10,551,176	
Total Permanent Positions	10,551,176	
Other Compensation Common to All		
Personnel Economic Relief Allowance	500,976	
Representation Allowance	43,512	
Transportation Allowance	41,262	
Clothing and Uniform Allowance	146,118	
Mid-Year Bonus - Civilian	879,262	
Year End Bonus	879,262	
Cash Gift	104,370	
Productivity Enhancement Incentive	104,370	
Step Increment	26,378	
Total Other Compensation Common to All	2,725,510	
Other Benefits		
PAG-IBIG Contributions	50,098	
PhilHealth Contributions	260,067	
Employees Compensation Insurance Premiums	25,050	
Loyalty Award-Civilian	13,177	
Terminal Leave	579,387	
Total Other Benefits	927,779	
Non-Permanent Positions	91,854	
Total Personnel Services	14,296,319	
Maintenance and Other Operating Expenses		
Travelling Expenses	206,912	
Training and Scholarship Expenses	124,148	
Supplies and Materials Expenses	383,849	
Utility Expenses	362,070	
Communication Expenses	152,042	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	9,326	
Professional Services	15,033	
General Services	235,051	
Repairs and Maintenance	20,009,235	
Taxes, Insurance Premiums and Other Fees	157,522	
Other Maintenance and Operating Expenses		
Advertising Expenses	4,467	
Printing and Publication Expenses	13,305	
Representation Expenses	3,883	
Transportation and Delivery Expenses	23,806	
Rent/Lease Expenses	110,211	

Membership Dues and Contributions to Organizations	2,327	
Subscription Expenses	518,417	
Other Maintenance and Operating Expense	101,239	
Total Maintenance and Other Operating Expenses	22,432,843	
Total Current Operating Expenditures	36,729,162	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	535,183,780	
Buildings and Other Structures	50,549,342	
Machinery and Equipment Outlay	2,018,558	
Total Capital Outlays	587,751,680	
TOTAL NEW APPROPRIATIONS	624,480,842	

GENERAL SUMMARY

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 14,296,319,000	P 22,432,843,000	P 587,751,680,000	P 624,480,842,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	P 14,296,319,000	P 22,432,843,000	P 587,751,680,000	P 624,480,842,000

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,923,129,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 205,052,000	P 112,429,000	P	P 317,481,000
Support to Operations	53,824,000	104,057,000		157,881,000
Operations	944,009,000	6,232,481,000	190,423,000	7,366,913,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	944,009,000	2,551,578,000	190,423,000	3,686,010,000
Total, Regular Programs	1,202,885,000	6,448,967,000	190,423,000	7,842,275,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,854,000	80,854,000
Total, Project(s)			80,854,000	80,854,000
TOTAL NEW APPROPRIATIONS	P 1,202,885,000	P 6,448,967,000	P 271,277,000	P 7,923,129,000

Special Provision(s)

1. **Priority Research Program.** The DOST, in coordination with the CCC, DEPDev, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 181,574,000	P 112,429,000	P 294,003,000
National Capital Region (NCR)	181,574,000	112,429,000	294,003,000
Central Office	181,574,000	112,429,000	294,003,000
Administration of Personnel Benefits	23,478,000		23,478,000
National Capital Region (NCR)	19,159,000		19,159,000
Central Office	19,159,000		19,159,000
Region VI - Western Visayas	2,021,000		2,021,000
Regional Office - VI	2,021,000		2,021,000
Region VII - Central Visayas	1,843,000		1,843,000
Regional Office - VII	1,843,000		1,843,000
Region VIII - Eastern Visayas	455,000		455,000
Regional Office - VIII	455,000		455,000
Sub-total, General Administration and Support	205,052,000	112,429,000	317,481,000
Support to Operations			
Planning, Policy Formulation, Monitoring, Evaluation and Management Information Services	53,824,000	3,044,000	56,868,000
National Capital Region (NCR)	53,824,000	3,044,000	56,868,000
Central Office	53,824,000	3,044,000	56,868,000
Conduct of Scientific and Technological Conferences and Exhibitions and International/Local Science and Technological Networking and Other Related Activities		63,466,000	63,466,000
National Capital Region (NCR)		63,466,000	63,466,000
Central Office		63,466,000	63,466,000
Health Technology Assessment		37,547,000	37,547,000
National Capital Region (NCR)		37,547,000	37,547,000
Central Office		37,547,000	37,547,000
Sub-total, Support to Operations	53,824,000	104,057,000	157,881,000
Operations			
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,680,903,000	3,680,903,000

Support to the Harmonized National S&T Agenda		3,680,903,000		3,680,903,000
National Capital Region (NCR)		3,680,903,000		3,680,903,000
Central Office		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	944,009,000	2,551,578,000	190,423,000	3,686,010,000
Diffusion and Transfer of Knowledge and Technologies and Other Related Projects and Activities		1,991,313,000		1,991,313,000
National Capital Region (NCR)		162,366,000		162,366,000
Regional Office - NCR		162,366,000		162,366,000
Region I - Ilocos		88,747,000		88,747,000
Regional Office - I		88,747,000		88,747,000
Cordillera Administrative Region (CAR)		96,032,000		96,032,000
Regional Office - CAR		96,032,000		96,032,000
Region II - Cagayan Valley		168,569,000		168,569,000
Regional Office - II		168,569,000		168,569,000
Region III - Central Luzon		167,992,000		167,992,000
Regional Office - III		167,992,000		167,992,000
Region IVA - CALABARZON		151,336,000		151,336,000
Regional Office - IVA		151,336,000		151,336,000
Region IVB - MIMAROPA		99,174,000		99,174,000
Regional Office - IVB		99,174,000		99,174,000
Region V - Bicol		88,799,000		88,799,000
Regional Office - V		88,799,000		88,799,000
Region VI - Western Visayas		136,403,000		136,403,000
Regional Office - VI		136,403,000		136,403,000
Region VII - Central Visayas		139,948,000		139,948,000
Regional Office - VII		139,948,000		139,948,000
Region VIII - Eastern Visayas		114,410,000		114,410,000
Regional Office - VIII		114,410,000		114,410,000
Region IX - Zamboanga Peninsula		153,214,000		153,214,000
Regional Office - IX		153,214,000		153,214,000

Region X - Northern Mindanao		110,088,000		110,088,000
Regional Office - X		110,088,000		110,088,000
Region XI - Davao		98,017,000		98,017,000
Regional Office - XI		98,017,000		98,017,000
Region XII - SOCCSKSARGEN		108,981,000		108,981,000
Regional Office - XII		108,981,000		108,981,000
Region XIII - Caraga		107,237,000		107,237,000
Regional Office - XIII		107,237,000		107,237,000
Enhancement of Science and Technology Projects/Activities	944,009,000	560,265,000	190,423,000	1,694,697,000
National Capital Region (NCR)	44,573,000	20,930,000		65,503,000
Regional Office - NCR	44,573,000	20,930,000		65,503,000
Region I - Ilocos	46,004,000	33,825,000	30,000,000	109,829,000
Regional Office - I	46,004,000	33,825,000	30,000,000	109,829,000
Cordillera Administrative Region (CAR)	70,033,000	39,736,000	5,000,000	114,769,000
Regional Office - CAR	70,033,000	39,736,000	5,000,000	114,769,000
Region II - Cagayan Valley	57,670,000	26,771,000	7,200,000	91,641,000
Regional Office - II	57,670,000	26,771,000	7,200,000	91,641,000
Region III - Central Luzon	85,059,000	36,543,000	8,120,000	129,722,000
Regional Office - III	85,059,000	36,543,000	8,120,000	129,722,000
Region IVA - CALABARZON	63,501,000	38,486,000	18,177,000	120,164,000
Regional Office - IVA	63,501,000	38,486,000	18,177,000	120,164,000
Region IVB - MIMAROPA	61,653,000	25,740,000	28,956,000	116,349,000
Regional Office - IVB	61,653,000	25,740,000	28,956,000	116,349,000
Region V - Bicol	77,543,000	44,199,000	6,800,000	128,542,000
Regional Office - V	77,543,000	44,199,000	6,800,000	128,542,000
Region VI - Western Visayas	55,611,000	36,288,000	7,500,000	99,399,000
Regional Office - VI	55,611,000	36,288,000	7,500,000	99,399,000
Region VII - Central Visayas	62,592,000	30,232,000	5,000,000	97,824,000
Regional Office - VII	62,592,000	30,232,000	5,000,000	97,824,000

Region VIII - Eastern Visayas	73,507,000	37,425,000	5,000,000	115,932,000
Regional Office - VIII	73,507,000	37,425,000	5,000,000	115,932,000
Region IX - Zamboanga Peninsula	40,743,000	39,424,000	7,000,000	87,167,000
Regional Office - IX	40,743,000	39,424,000	7,000,000	87,167,000
Region X - Northern Mindanao	63,087,000	37,426,000	24,270,000	124,783,000
Regional Office - X	63,087,000	37,426,000	24,270,000	124,783,000
Region XI - Davao	65,065,000	37,679,000	23,000,000	125,744,000
Regional Office - XI	65,065,000	37,679,000	23,000,000	125,744,000
Region XII - SOCCSKSARGEN	37,743,000	40,321,000	7,400,000	85,464,000
Regional Office - XII	37,743,000	40,321,000	7,400,000	85,464,000
Region XIII - Caraga	39,625,000	35,240,000	7,000,000	81,865,000
Regional Office - XIII	39,625,000	35,240,000	7,000,000	81,865,000
Sub-total, Operations	944,009,000	6,232,481,000	190,423,000	7,366,913,000
Total, Regular Programs	1,202,885,000	6,448,967,000	190,423,000	7,842,275,000
PROJECT(S)				
Locally-Funded Project(s)				
DOST NCR Science and Technology Resource and Incubation Center (STRIC)			80,854,000	80,854,000
National Capital Region (NCR)			80,854,000	80,854,000
Regional Office - NCR			80,854,000	80,854,000
Sub-total, Locally-Funded Project(s)			80,854,000	80,854,000
Total, Project(s)			80,854,000	80,854,000
TOTAL NEW APPROPRIATIONS	P 1,202,885,000	P 6,448,967,000	P 271,277,000	P 7,923,129,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	681,270
Total Permanent Positions	681,270

Other Compensation Common to All	
Personnel Economic Relief Allowance	23,136
Representation Allowance	11,520
Transportation Allowance	10,872
Clothing and Uniform Allowance	6,748
Mid-Year Bonus - Civilian	56,773
Year End Bonus	56,773
Cash Gift	4,820
Productivity Enhancement Incentive	4,820
Step Increment	1,703
Total Other Compensation Common to All	177,165
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	300,603
Total Other Compensation for Specific Groups	300,603
Other Benefits	
PAG-IBIG Contributions	2,314
PhilHealth Contributions	16,184
Employees Compensation Insurance Premiums	1,156
Loyalty Award - Civilian	715
Terminal Leave	23,478
Total Other Benefits	43,847
Total Personnel Services	1,202,885
Maintenance and Other Operating Expenses	
Travelling Expenses	82,226
Training and Scholarship Expenses	12,381
Supplies and Materials Expenses	146,866
Utility Expenses	81,202
Communication Expenses	20,913
Awards/Rewards and Prizes	3,424
Survey, Research, Exploration and Development Expenses	14,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,496
Professional Services	94,611
General Services	123,108
Repairs and Maintenance	57,400
Financial Assistance/Subsidy	5,672,216
Taxes, Insurance Premiums and Other Fees	19,565
Other Maintenance and Operating Expenses	
Advertising Expenses	6,011
Printing and Publication Expenses	3,619
Representation Expenses	49,088
Transportation and Delivery Expenses	5,532
Rent/Lease Expenses	33,629
Membership Dues and Contributions to Organizations	1,037

Subscription Expenses	1,952
Other Maintenance and Operating Expenses	15,191
Total Maintenance and Other Operating Expenses	6,448,967
Total Current Operating Expenditures	7,651,852
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	168,037
Machinery and Equipment Outlay	75,000
Transportation Equipment Outlay	28,240
Total Capital Outlays	271,277
TOTAL NEW APPROPRIATIONS	7,923,129

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 400,849,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 34,385,000	P 30,073,000	P	P 64,458,000
Operations	49,580,000	284,481,000	2,330,000	336,391,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	49,580,000	136,448,000	2,330,000	188,358,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		148,033,000		148,033,000
TOTAL NEW APPROPRIATIONS	P 83,965,000	P 314,554,000	P 2,330,000	P 400,849,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,385,000	P 30,073,000	P	P 64,458,000
Sub-total, General Administration and Support	34,385,000	30,073,000		64,458,000
Operations				
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	49,580,000	136,448,000	2,330,000	188,358,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	49,580,000	136,448,000	2,330,000	188,358,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		148,033,000		148,033,000
Technical Transfer Through Diffusion and Commercialization		148,033,000		148,033,000
Sub-total, Operations	49,580,000	284,481,000	2,330,000	336,391,000
TOTAL NEW APPROPRIATIONS	P 83,965,000	P 314,554,000	P 2,330,000	P 400,849,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	52,655
Total Permanent Positions	52,655
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,112
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	616
Mid-Year Bonus - Civilian	4,388
Year End Bonus	4,388

Cash Gift	440	
Productivity Enhancement Incentive	440	
Step Increment	132	
Total Other Compensation Common to All	13,476	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	16,200	
Total Other Compensation for Specific Groups	16,200	
Other Benefits		
PAG-IBIG Contributions	211	
PhilHealth Contributions	1,287	
Employees Compensation Insurance Premiums	106	
Loyalty Award - Civilian	30	
Total Other Benefits	1,634	
Total Personnel Services	83,965	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,014	
Training and Scholarship Expenses	3,248	
Supplies and Materials Expenses	11,560	
Utility Expenses	24,950	
Communication Expenses	76,670	
Awards/Rewards and Prizes	730	
Survey, Research, Exploration and Development Expenses	5,100	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	82,086	
General Services	10,450	
Repairs and Maintenance	16,959	
Taxes, Insurance Premiums and Other Fees	9,189	
Labor and Wages	835	
Other Maintenance and Operating Expenses		
Advertising Expenses	507	
Printing and Publication Expenses	699	
Representation Expenses	1,041	
Transportation and Delivery Expenses	620	
Rent/Lease Expenses	46,712	
Subscription Expenses	16,948	
Other Maintenance and Operating Expenses	100	
Total Maintenance and Other Operating Expenses	314,554	
Total Current Operating Expenditures	398,519	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	450	
Intangible Assets Outlay	1,880	

Total Capital Outlays		2,330
TOTAL NEW APPROPRIATIONS		400,849

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,127,241,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 32,948,000	P 27,389,000	P	P 60,337,000
Operations	122,649,000	33,813,000		156,462,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	47,356,000	19,710,000		67,066,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	33,932,000	3,085,000		37,017,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	41,361,000	11,018,000		52,379,000
Total, Regular Programs	155,597,000	61,202,000		216,799,000
B. PROJECT(S)				
Locally-Funded Project(s)		273,925,000	636,517,000	910,442,000
Total, Project(s)		273,925,000	636,517,000	910,442,000
TOTAL NEW APPROPRIATIONS	P 155,597,000	P 335,127,000	P 636,517,000	P 1,127,241,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,716,000	P 27,389,000	P	P 60,105,000
Administration of Personnel Benefits	232,000			232,000
Sub-total, General Administration and Support	32,948,000	27,389,000		60,337,000
Operations				
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	47,356,000	19,710,000		67,066,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	47,356,000	19,710,000		67,066,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	33,932,000	3,085,000		37,017,000
Nutritional Assessment and Monitoring on Food and Nutrition	33,932,000	3,085,000		37,017,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	41,361,000	11,018,000		52,379,000
Technical Services on Food and Nutrition	41,361,000	11,018,000		52,379,000
Sub-total, Operations	122,649,000	33,813,000		156,462,000
Total, Regular Programs	155,597,000	61,202,000		216,799,000
PROJECT(S)				
Locally-Funded Project(s)				
Relocation and Construction of New DOST-FNRI Building			522,644,000	522,644,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		22,634,000		22,634,000
Expanded National Nutrition Survey		251,291,000	113,873,000	365,164,000
Sub-total, Locally-Funded Project(s)		273,925,000	636,517,000	910,442,000
Total, Project(s)		273,925,000	636,517,000	910,442,000
TOTAL NEW APPROPRIATIONS	P 155,597,000	P 335,127,000	P 636,517,000	P 1,127,241,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions	
Basic Salary	93,891
Total Permanent Positions	93,891
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,176
Representation Allowance	504
Transportation Allowance	504
Clothing and Uniform Allowance	1,218
Mid-Year Bonus - Civilian	7,825
Year End Bonus	7,825
Cash Gift	870
Productivity Enhancement Incentive	870
Step Increment	234
Total Other Compensation Common to All	24,026
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	34,413
Total Other Compensation for Specific Groups	34,413
Other Benefits	
PAG-IBIG Contributions	417
PhilHealth Contributions	2,329
Employees Compensation Insurance Premiums	209
Loyalty Award - Civilian	80
Terminal Leave	232
Total Other Benefits	3,267
Total Personnel Services	155,597
Maintenance and Other Operating Expenses	
Travelling Expenses	6,731
Training and Scholarship Expenses	2,560
Supplies and Materials Expenses	88,647
Utility Expenses	14,929
Communication Expenses	4,307
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	4,440
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	168,559
General Services	4,560
Repairs and Maintenance	10,077
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	97
Printing and Publication Expenses	1,767
Representation Expenses	1,725
Transportation and Delivery Expenses	1,528
Rent/Lease Expenses	10

Subscription Expenses		470
Other Maintenance and Operating Expenses		21,769
Total Maintenance and Other Operating Expenses		335,127
Total Current Operating Expenditures		490,724
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		522,644
Machinery and Equipment Outlay		113,873
Total Capital Outlays		636,517
TOTAL NEW APPROPRIATIONS		1,127,241

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 263,463,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 76,005,000	P 19,613,000	P	P 95,618,000
Operations	82,796,000	40,083,000		122,879,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	52,375,000	16,992,000		69,367,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	20,285,000	10,851,000		31,136,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	10,136,000	12,240,000		22,376,000
Total, Regular Programs	158,801,000	59,696,000		218,497,000
B. PROJECT(S)				
Locally-Funded Project(s)		26,926,000	18,040,000	44,966,000
Total, Project(s)		26,926,000	18,040,000	44,966,000
TOTAL NEW APPROPRIATIONS	P 158,801,000	P 86,622,000	P 18,040,000	P 263,463,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 74,768,000	P 19,613,000	P	P 94,381,000
Administration of Personnel Benefits	1,237,000			1,237,000
Sub-total, General Administration and Support	76,005,000	19,613,000		95,618,000
Operations				
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	52,375,000	16,992,000		69,367,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	52,375,000	16,992,000		69,367,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	20,285,000	10,851,000		31,136,000
Technology Transfer/Promotion on Wood and Non-Wood Forest Products	20,285,000	10,851,000		31,136,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	10,136,000	12,240,000		22,376,000
Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products	10,136,000	12,240,000		22,376,000
Sub-total, Operations	82,796,000	40,083,000		122,879,000
Total, Regular Programs	158,801,000	59,696,000		218,497,000
PROJECT(S)				
Locally-Funded Project(s)				
Strategic Planning, Project Mnanagement, and IT Development		2,672,000		2,672,000
Establishment of Regional Forest Products Innovation and Training Center in the Philippines		20,154,000	8,740,000	28,894,000
Establishment of Fire Testing Laboratory for R&D and S&T Services (Ancillary Civil Works)		4,100,000	9,300,000	13,400,000

Sub-total, Locally-Funded Project(s)		26,926,000	18,040,000	44,966,000
Total, Project(s)		26,926,000	18,040,000	44,966,000
TOTAL NEW APPROPRIATIONS	P 158,801,000	P 86,622,000	P 18,040,000	P 263,463,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	90,070
Total Permanent Positions	90,070
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,296
Representation Allowance	984
Transportation Allowance	984
Clothing and Uniform Allowance	1,253
Mid-Year Bonus - Civilian	7,507
Year End Bonus	7,507
Cash Gift	895
Productivity Enhancement Incentive	895
Step Increment	225
Total Other Compensation Common to All	24,546
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	39,955
Total Other Compensation for Specific Groups	39,955
Other Benefits	
PAG-IBIG Contributions	430
PhilHealth Contributions	2,229
Employees Compensation Insurance Premiums	214
Loyalty Award - Civilian	120
Terminal Leave	1,237
Total Other Benefits	4,230
Total Personnel Services	158,801
Maintenance and Other Operating Expenses	
Travelling Expenses	10,035
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	17,620

Utility Expenses	9,820	
Communication Expenses	1,912	
Survey, Research, Exploration and Development Expenses	2,572	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	9,695	
General Services	5,000	
Repairs and Maintenance	12,593	
Taxes, Insurance Premiums and Other Fees	1,560	
Labor and Wages	2,650	
Other Maintenance and Operating Expenses		
Advertising Expenses	20	
Printing and Publication Expenses	1,000	
Representation Expenses	1,588	
Transportation and Delivery Expenses	200	
Rent/Lease Expenses	655	
Membership Dues and Contributions to Organizations	600	
Subscription Expenses	2,522	
Other Maintenance and Operating Expenses	2,944	
Total Maintenance and Other Operating Expenses	86,622	
Total Current Operating Expenditures	245,423	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	17,790	
Furniture, Fixtures and Books Outlay	250	
Total Capital Outlays	18,040	
TOTAL NEW APPROPRIATIONS	263,463	

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 585,922,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 59,362,000	P 14,323,000	P	P 73,685,000
Operations	249,285,000	160,387,000	15,900,000	425,572,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	132,623,000	91,969,000	12,850,000	237,442,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	33,038,000	6,851,000		39,889,000

INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	83,624,000	61,567,000	3,050,000	148,241,000
Total, Regular Programs	308,647,000	174,710,000	15,900,000	499,257,000
B. PROJECT(S)				
Locally-Funded Project(s)		10,187,000	76,478,000	86,665,000
Total, Project(s)		10,187,000	76,478,000	86,665,000
TOTAL NEW APPROPRIATIONS	P 308,647,000	P 184,897,000	P 92,378,000	P 585,922,000

Special Provision(s)

1. **Calibration Fees and Other Metrological Works.** Of the amounts appropriated herein, Six Million Pesos (P6,000,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 43,882,000	P 12,432,000	P	P 56,314,000
Administration of Personnel Benefits	323,000			323,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	15,157,000	1,891,000		17,048,000
Sub-total, General Administration and Support	59,362,000	14,323,000		73,685,000
Operations				
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	132,623,000	91,969,000	12,850,000	237,442,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	132,623,000	91,969,000	12,850,000	237,442,000

INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	33,038,000	6,851,000		39,889,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,915,000		2,915,000
Promotion and Marketing of Industrial Technologies and Services	33,038,000	3,936,000		36,974,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	83,624,000	61,567,000	3,050,000	148,241,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and Other Technical Services	83,624,000	61,567,000	3,050,000	148,241,000
Sub-total, Operations	249,285,000	160,387,000	15,900,000	425,572,000
Total, Regular Programs	308,647,000	174,710,000	15,900,000	499,257,000
PROJECT(S)				
Locally-Funded Project(s)				
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			76,478,000	76,478,000
ASEAN Conference and Training Workshop on Toxicity, Safety, Biocompatibility, and Standard Testing Evaluation of Biomaterials, Medical Devices, and Combination Products		8,187,000		8,187,000
Development of Cost-Effective Wastewater Treatment Systems for Local Government Units in the Province of Bulacan to Facilitate Compliance to the Supreme Court Continuing Mandamus Order on Manila Bay		2,000,000		2,000,000
Sub-total, Locally-Funded Project(s)		10,187,000	76,478,000	86,665,000
Total, Project(s)		10,187,000	76,478,000	86,665,000
TOTAL NEW APPROPRIATIONS	P 308,647,000	P 184,897,000	P 92,378,000	P 585,922,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	169,916
Total Permanent Positions	169,916
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,608

Representation Allowance	768	
Transportation Allowance	768	
Clothing and Uniform Allowance	2,219	
Mid-Year Bonus - Civilian	14,160	
Year End Bonus	14,160	
Cash Gift	1,585	
Productivity Enhancement Incentive	1,585	
Step Increment	425	
Total Other Compensation Common to All	43,278	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	63,903	
Total Other Compensation for Specific Groups	63,903	
Other Benefits		
PAG-IBIG Contributions	761	
PhilHealth Contributions	4,207	
Employees Compensation Insurance Premiums	381	
Loyalty Award - Civilian	205	
Terminal Leave	323	
Total Other Benefits	5,877	
Non-Permanent Positions	25,673	
Total Personnel Services	308,647	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,206	
Training and Scholarship Expenses	13,611	
Supplies and Materials Expenses	35,919	
Utility Expenses	34,767	
Communication Expenses	1,935	
Survey, Research, Exploration and Development Expenses	13,662	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	18,200	
General Services	15,735	
Repairs and Maintenance	19,413	
Taxes, Insurance Premiums and Other Fees	4,475	
Other Maintenance and Operating Expenses		
Advertising Expenses	390	
Printing and Publication Expenses	450	
Representation Expenses	1,068	
Transportation and Delivery Expenses	139	
Rent/Lease Expenses	315	
Membership Dues and Contributions to Organizations	553	
Subscription Expenses	12,616	
Other Maintenance and Operating Expenses	4,307	
Total Maintenance and Other Operating Expenses	184,897	
Total Current Operating Expenditures	493,544	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	76,478
Machinery and Equipment Outlay	13,200
Transportation Equipment Outlay	2,700
Total Capital Outlays	92,378
TOTAL NEW APPROPRIATIONS	585,922

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 303,255,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 70,180,000	P 30,643,000	P	P 100,823,000
Operations	137,033,000	37,494,000		174,527,000
METALS INDUSTRY RESEARCH PROGRAM	75,989,000	28,893,000		104,882,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,012,000	3,833,000		34,845,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	30,032,000	4,768,000		34,800,000
Total, Regular Programs	207,213,000	68,137,000		275,350,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,905,000	22,000,000	27,905,000
Total, Project(s)		5,905,000	22,000,000	27,905,000
TOTAL NEW APPROPRIATIONS	P 207,213,000	P 74,042,000	P 22,000,000	P 303,255,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 68,164,000	P 30,643,000	P	P 98,807,000
Administration of Personnel Benefits	2,016,000			2,016,000
Sub-total, General Administration and Support	70,180,000	30,643,000		100,823,000
Operations				
METALS INDUSTRY RESEARCH PROGRAM	75,989,000	28,893,000		104,882,000
Prototype and Process Development Through Metalcasting, Metalworking and Surface Engineering Processes	75,989,000	17,255,000		93,244,000
Operation and Management of the Mold Technology Support Center (MTSC)		11,638,000		11,638,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,012,000	3,833,000		34,845,000
Technical Assistance and Technology Transfer Through Consultancy, Training and Information Awareness Program	31,012,000	3,833,000		34,845,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	30,032,000	4,768,000		34,800,000
Testing, Analysis and Calibration Services	30,032,000	4,768,000		34,800,000
Sub-total, Operations	137,033,000	37,494,000		174,527,000
Total, Regular Programs	207,213,000	68,137,000		275,350,000
PROJECT(S)				
Locally-Funded Project(s)				
Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)		5,905,000		5,905,000
Retrofitting and Renovation of Steel Building			16,000,000	16,000,000
Replacement of All Dilapidated Roofing of MIRDC Buildings			6,000,000	6,000,000
Sub-total, Locally-Funded Project(s)		5,905,000	22,000,000	27,905,000
Total, Project(s)		5,905,000	22,000,000	27,905,000
TOTAL NEW APPROPRIATIONS	P 207,213,000	P 74,042,000	P 22,000,000	P 303,255,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	112,770
Total Permanent Positions	112,770
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,112
Representation Allowance	636
Transportation Allowance	636
Clothing and Uniform Allowance	1,491
Mid-Year Bonus - Civilian	9,397
Year End Bonus	9,397
Cash Gift	1,065
Productivity Enhancement Incentive	1,065
Step Increment	282
Total Other Compensation Common to All	29,081
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	57,909
Total Other Compensation for Specific Groups	57,909
Other Benefits	
PAG-IBIG Contributions	511
PhilHealth Contributions	2,752
Employees Compensation Insurance Premiums	256
Loyalty Award - Civilian	215
Terminal Leave	2,016
Total Other Benefits	5,750
Non-Permanent Positions	1,703
Total Personnel Services	207,213
Maintenance and Other Operating Expenses	
Travelling Expenses	1,932
Training and Scholarship Expenses	500
Supplies and Materials Expenses	6,391
Utility Expenses	21,250
Communication Expenses	1,119
Survey, Research, Exploration, and Development Expenses	4,670

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,374
General Services	9,118
Repairs and Maintenance	7,282
Taxes, Insurance Premiums and Other Fees	5,884
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	175
Representation Expenses	400
Transportation and Delivery Expenses	140
Rent/Lease Expenses	5,070
Membership Dues and Contributions to Organizations	10
Subscription Expenses	2,351
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	74,042
Total Current Operating Expenditures	281,255
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,000
Total Capital Outlays	22,000
TOTAL NEW APPROPRIATIONS	303,255

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder . . . . . P 171,242,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,137,000	P 21,014,000	P 2,877,000	P 38,028,000
Operations	7,865,000	121,701,000	3,648,000	133,214,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	7,865,000	121,701,000	3,648,000	133,214,000
TOTAL NEW APPROPRIATIONS	P 22,002,000	P 142,715,000	P 6,525,000	P 171,242,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,137,000	P 21,014,000	P 2,877,000	P 38,028,000
Sub-total, General Administration and Support	14,137,000	21,014,000	2,877,000	38,028,000
Operations				
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	7,865,000	121,701,000	3,648,000	133,214,000
Formulation of Policy Recommendations on Relevant Science and Technology Concerns	4,957,000	23,695,000	2,133,000	30,785,000
Screening of Nominations and Granting of Performance Awards and Achievements Incentives for Exemplary Contributions to the Development of Science and Technology in the Country	1,454,000	17,420,000	594,000	19,468,000
Provision of Benefits and Privileges of National Scientists and Members of the Academy, Including Research Fellowship Grants, Pursuant to the Academy's Charter		65,324,000		65,324,000
Promotion of S&T Achievements Through the Operation and Maintenance of the Philippine Science Heritage Center	1,454,000	5,826,000	297,000	7,577,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,436,000	624,000	10,060,000
Sub-total, Operations	7,865,000	121,701,000	3,648,000	133,214,000
TOTAL NEW APPROPRIATIONS	P 22,002,000	P 142,715,000	P 6,525,000	P 171,242,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	12,919	
Total Permanent Positions	12,919	
Other Compensation Common to All		
Personnel Economic Relief Allowance	456	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	133	
Mid-Year Bonus - Civilian	1,076	
Year End Bonus	1,076	
Cash Gift	95	
Per Diems	704	
Productivity Enhancement Incentive	95	
Step Increment	33	
Total Other Compensation Common to All	4,196	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	4,114	
Anniversary Bonus - Civilian	57	
Total Other Compensation for Specific Groups	4,171	
Other Benefits		
PAG-IBIG Contributions	46	
PhilHealth Contributions	297	
Employees Compensation Insurance Premiums	22	
Loyalty Award - Civilian	30	
Total Other Benefits	395	
Non-Permanent Positions	321	
Total Personnel Services	22,002	
Maintenance and Other Operating Expenses		
Travelling Expenses	10,735	
Training and Scholarship Expenses	250	
Supplies and Materials Expenses	4,199	
Utility Expenses	1,227	
Communication Expenses	1,375	
Awards/Rewards and Prizes	66,684	
Survey, Research, Exploration and Development Expenses	4,320	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	18,575	
General Services	2,619	

Repairs and Maintenance	4,446
Taxes, Insurance Premiums and Other Fees	675
Other Maintenance and Operating Expenses	
Advertising Expenses	1,095
Printing and Publication Expenses	2,854
Representation Expenses	15,756
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,642
Membership Dues and Contributions to Organizations	245
Subscription Expenses	2,242
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	3,516
Total Maintenance and Other Operating Expenses	142,715
Total Current Operating Expenditures	164,717
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,525
Total Capital Outlays	6,525
TOTAL NEW APPROPRIATIONS	171,242

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 255,523,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 26,280,000	P 13,006,000	P 700,000	P 39,986,000
Support to Operations	4,996,000	19,739,000	2,935,000	27,670,000
Operations	10,254,000	177,613,000		187,867,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	2,033,000	770,000		2,803,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	8,221,000	176,843,000		185,064,000
TOTAL NEW APPROPRIATIONS	P 41,530,000	P 210,358,000	P 3,635,000	P 255,523,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,630,000	P 13,006,000	P 700,000	P 39,336,000
Administration of Personnel Benefits	650,000			650,000
Sub-total, General Administration and Support	26,280,000	13,006,000	700,000	39,986,000
Support to Operations				
NRCP Library Operation	4,497,000	305,000		4,802,000
IT Support	499,000	19,434,000	2,935,000	22,868,000
Sub-total, Support to Operations	4,996,000	19,739,000	2,935,000	27,670,000
Operations				
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	2,033,000	770,000		2,803,000
Research Based Policy Development for S&T and Issues of National Concern	2,033,000	770,000		2,803,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	8,221,000	176,843,000		185,064,000
Development, Integration and Coordination of the National Research System for Basic Research	7,333,000	174,809,000		182,142,000
Programming, Monitoring and Evaluation of Basic Research and other Resource Requirements	888,000	2,034,000		2,922,000
Sub-total, Operations	10,254,000	177,613,000		187,867,000
TOTAL NEW APPROPRIATIONS	P 41,530,000	P 210,358,000	P 3,635,000	P 255,523,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	23,664
Total Permanent Positions	23,664
Other Compensation Common to All	
Personnel Economic Relief Allowance	936
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	273
Honoraria	3,000
Mid-Year Bonus - Civilian	1,973
Year End Bonus	1,973
Cash Gift	195
Productivity Enhancement Incentive	195
Step Increment	60
Total Other Compensation Common to All	9,277
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	7,209
Total Other Compensation for Specific Groups	7,209
Other Benefits	
PAG-IBIG Contributions	93
PhilHealth Contributions	570
Employees Compensation Insurance Premiums	47
Loyalty Award - Civilian	20
Terminal Leave	650
Total Other Benefits	1,380
Total Personnel Services	41,530
Maintenance and Other Operating Expenses	
Travelling Expenses	4,309
Training and Scholarship Expenses	1,150
Supplies and Materials Expenses	9,393
Utility Expenses	2,800
Communication Expenses	1,828
Awards/Rewards and Prizes	720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	20,887
General Services	1,745
Repairs and Maintenance	1,855
Financial Assistance/Subsidy	157,429
Taxes, Insurance Premiums and Other Fees	440

Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	182
Representation Expenses	5,521
Transportation and Delivery Expenses	15
Rent/Lease Expenses	251
Subscription Expenses	1,537
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	210,358
Total Current Operating Expenditures	251,888
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	700
Machinery and Equipment Outlay	2,935
Total Capital Outlays	3,635
TOTAL NEW APPROPRIATIONS	255,523

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,127,780,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 259,191,000	P 52,026,000	P	P 311,217,000
Support to Operations	51,071,000	405,951,000	61,625,000	518,647,000
Operations	406,573,000	351,111,000		757,684,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	334,902,000	241,126,000		576,028,000
FLOOD FORECASTING AND WARNING PROGRAM	22,529,000	67,358,000		89,887,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	49,142,000	42,627,000		91,769,000
Total, Regular Programs	716,835,000	809,088,000	61,625,000	1,587,548,000
B. PROJECT(S)				
Locally-Funded Project(s)		24,915,000	515,317,000	540,232,000

Total, Project(s)		24,915,000	515,317,000	540,232,000
TOTAL NEW APPROPRIATIONS	**P 716,835,000**	**P 834,003,000**	**P 576,942,000**	**P 2,127,780,000**

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 242,322,000	P 52,026,000	P	P 294,348,000
Administration of Personnel Benefits	16,869,000			16,869,000
Sub-total, General Administration and Support	259,191,000	52,026,000		311,217,000
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		114,744,000		114,744,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,295,000		5,295,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	51,071,000	285,912,000	61,625,000	398,608,000
Sub-total, Support to Operations	51,071,000	405,951,000	61,625,000	518,647,000
Operations				
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	334,902,000	241,126,000		576,028,000
Typhoon and Weather Warning, Including Marine and Aviation Forecasting and Operation of Meteorological Communication and Regional Forecast Center	88,290,000	23,652,000		111,942,000

Climate Data Management, Agrometeorological and Climate Change Research and Development	33,424,000	14,131,000		47,555,000
Observation, Measurement, Recording and Reporting of Atmospheric, Geophysical and Astronomical Data, Including the Operation and Maintenance of Automated Observational Data from Surface and Upper-Air Observation Network	213,188,000	198,902,000		412,090,000
Operation of Upgraded Meteorological Satellite Receiving and Processing Systems		4,441,000		4,441,000
FLOOD FORECASTING AND WARNING PROGRAM	22,529,000	67,358,000		89,887,000
Flood Forecasting and Hydro-Meteorological Services	22,529,000	23,460,000		45,989,000
Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation		43,898,000		43,898,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	49,142,000	42,627,000		91,769,000
Research on Atmospheric, Geophysical and Allied Sciences	49,142,000	34,525,000		83,667,000
Operation and Maintenance of Astronomical Observatories/Planetarium Including the Provisions of Standard Time Services		8,102,000		8,102,000
Sub-total, Operations	406,573,000	351,111,000		757,684,000
Total, Regular Programs	716,835,000	809,088,000	61,625,000	1,587,548,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of National Meteorological and Climate Center (NMCC) Building			49,300,000	49,300,000
Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought		2,174,000		2,174,000
Establishment of New Doppler Weather Radar			450,000,000	450,000,000
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase IV		12,795,000	16,017,000	28,812,000
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks		2,730,000		2,730,000
Operational Monsoon Monitoring System in the Philippines (MonsoonWatch-PH)		2,532,000		2,532,000
Enhancing Tropical Cyclone Monitoring, Hazard Assessment, Preparedness, and Mitigation through Web and Mobile Applications (TC Locate N Shield)		4,684,000		4,684,000

Sub-total, Locally-Funded Project(s)		24,915,000	515,317,000	540,232,000
Total, Project(s)		24,915,000	515,317,000	540,232,000
TOTAL NEW APPROPRIATIONS	P 716,835,000	P 834,003,000	P 576,942,000	P 2,127,780,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	389,900
Total Permanent Positions	389,900
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,424
Representation Allowance	984
Transportation Allowance	984
Clothing and Uniform Allowance	6,048
Mid-Year Bonus - Civilian	32,493
Year End Bonus	32,493
Cash Gift	4,320
Productivity Enhancement Incentive	4,320
Step Increment	975
Total Other Compensation Common to All	103,041
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	165,605
Night Shift Differential Pay	27,937
Total Other Compensation for Specific Groups	193,542
Other Benefits	
PAG-IBIG Contributions	2,075
PhilHealth Contributions	9,687
Employees Compensation Insurance Premiums	1,036
Loyalty Award - Civilian	685
Terminal Leave	16,869
Total Other Benefits	30,352
Total Personnel Services	716,835
Maintenance and Other Operating Expenses	
Travelling Expenses	23,928
Training and Scholarship Expenses	35,637

Supplies and Materials Expenses	195,074	
Utility Expenses	47,527	
Communication Expenses	47,689	
Survey, Research, Exploration and Development Expenses	7,216	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	53,506	
General Services	41,030	
Repairs and Maintenance	336,777	
Taxes, Insurance Premiums and Other Fees	34,617	
Other Maintenance and Operating Expenses		
Advertising Expenses	170	
Printing and Publication Expenses	1,214	
Representation Expenses	2,121	
Transportation and Delivery Expenses	1,000	
Rent/Lease Expenses	5,268	
Membership Dues and Contributions to Organizations	50	
Subscription Expenses	493	
Other Maintenance and Operating Expenses	550	
Total Maintenance and Other Operating Expenses	834,003	
Total Current Operating Expenditures	1,550,838	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	99,300	
Machinery and Equipment Outlay	477,642	
Total Capital Outlays	576,942	
TOTAL NEW APPROPRIATIONS	2,127,780	

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 1,684,721,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 81,347,000	P 40,196,000	P 12,362,000	P 133,905,000
Operations	131,935,000	1,418,881,000		1,550,816,000
NATIONAL AANR SECTOR R&D PROGRAM	131,935,000	1,418,881,000		1,550,816,000
TOTAL NEW APPROPRIATIONS	P 213,282,000	P 1,459,077,000	P 12,362,000	P 1,684,721,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,812,000	P 40,196,000	P 12,362,000	P 118,370,000
Administration of Personnel Benefits	15,535,000			15,535,000
Sub-total, General Administration and Support	81,347,000	40,196,000	12,362,000	133,905,000
Operations				
NATIONAL AANR SECTOR R&D PROGRAM	131,935,000	1,418,881,000		1,550,816,000
Development, Integration and Coordination of the National Research System for the AANR Sector	131,935,000	1,418,881,000		1,550,816,000
Sub-total, Operations	131,935,000	1,418,881,000		1,550,816,000
TOTAL NEW APPROPRIATIONS	P 213,282,000	P 1,459,077,000	P 12,362,000	P 1,684,721,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	120,731
Total Permanent Positions	120,731
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,016

Representation Allowance	1,140	
Transportation Allowance	1,140	
Clothing and Uniform Allowance	1,463	
Honoraria	641	
Mid-Year Bonus - Civilian	10,061	
Year End Bonus	10,061	
Cash Gift	1,045	
Productivity Enhancement Incentive	1,045	
Step Increment	301	
Total Other Compensation Common to All	31,913	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	41,290	
Total Other Compensation for Specific Groups	41,290	
Other Benefits		
PAG-IBIG Contributions	502	
PhilHealth Contributions	2,960	
Employees Compensation Insurance Premiums	251	
Loyalty Award - Civilian	100	
Terminal Leave	15,535	
Total Other Benefits	19,348	
Total Personnel Services	213,282	
Maintenance and Other Operating Expenses		
Travelling Expenses	27,972	
Training and Scholarship Expenses	3,900	
Supplies and Materials Expenses	20,399	
Utility Expenses	11,800	
Communication Expenses	14,191	
Survey, Research, Exploration and Development Expenses	29	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	82,538	
General Services	19,325	
Repairs and Maintenance	19,142	
Financial Assistance/Subsidy	1,229,736	
Taxes, Insurance Premiums and Other Fees	2,047	
Other Maintenance and Operating Expenses		
Advertising Expenses	254	
Printing and Publication Expenses	6,867	
Representation Expenses	9,147	
Transportation and Delivery Expenses	400	
Rent/Lease Expenses	7,125	
Subscription Expenses	3,337	
Other Maintenance and Operating Expenses	732	
Total Maintenance and Other Operating Expenses	1,459,077	
Total Current Operating Expenditures	1,672,359	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,662
Transportation Equipment Outlay	2,700
Total Capital Outlays	12,362
TOTAL NEW APPROPRIATIONS	1,684,721

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 905,406,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 26,566,000	P 5,826,000	P 3,410,000	P 35,802,000
Operations	39,229,000	830,375,000		869,604,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	39,229,000	830,375,000		869,604,000
TOTAL NEW APPROPRIATIONS	P 65,795,000	P 836,201,000	P 3,410,000	P 905,406,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,779,000	P 5,826,000	P 3,410,000	P 33,015,000

Administration of Personnel Benefits	2,787,000			2,787,000
Sub-total, General Administration and Support	26,566,000	5,826,000	3,410,000	35,802,000
Operations				
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	39,229,000	830,375,000		869,604,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	39,229,000	830,375,000		869,604,000
Sub-total, Operations	39,229,000	830,375,000		869,604,000
TOTAL NEW APPROPRIATIONS	P 65,795,000	P 836,201,000	P 3,410,000	P 905,406,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		40,189
Total Permanent Positions		40,189
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,584	
Representation Allowance	408	
Transportation Allowance	408	
Clothing and Uniform Allowance	462	
Honoraria	299	
Mid-Year Bonus - Civilian	3,349	
Year End Bonus	3,349	
Cash Gift	330	
Productivity Enhancement Incentive	330	
Step Increment	100	
Total Other Compensation Common to All		10,619
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel		10,952
Total Other Compensation for Specific Groups		10,952
Other Benefits		
PAG-IBIG Contributions	159	
PhilHealth Contributions	975	
Employees Compensation Insurance Premiums	79	

Loyalty Award - Civilian	35
Terminal Leave	2,787
Total Other Benefits	4,035
Total Personnel Services	65,795
Maintenance and Other Operating Expenses	
Travelling Expenses	5,700
Training and Scholarship Expenses	4,078
Supplies and Materials Expenses	3,706
Utility Expenses	4,600
Communication Expenses	4,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,250
General Services	4,760
Repairs and Maintenance	1,950
Financial Assistance/Subsidy	768,927
Taxes, Insurance Premiums and Other Fees	1,080
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,000
Representation Expenses	2,500
Rent/Lease Expenses	200
Subscription Expenses	3,100
Other Maintenance and Operating Expenses	1,014
Total Maintenance and Other Operating Expenses	836,201
Total Current Operating Expenditures	901,996
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	610
Transportation Equipment Outlay	2,800
Total Capital Outlays	3,410
TOTAL NEW APPROPRIATIONS	905,406

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 1,080,106,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 33,380,000	P 16,439,000	P	P 49,819,000
Operations	49,661,000	975,186,000	5,440,000	1,030,287,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	49,661,000	975,186,000	5,440,000	1,030,287,000
TOTAL NEW APPROPRIATIONS	P 83,041,000	P 991,625,000	P 5,440,000	P 1,080,106,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,912,000	P 16,439,000	P	P 49,351,000
Administration of Personnel Benefits	468,000			468,000
Sub-total, General Administration and Support	33,380,000	16,439,000		49,819,000
Operations				
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	49,661,000	975,186,000	5,440,000	1,030,287,000
Development, Integration and Coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	49,661,000	975,186,000	5,440,000	1,030,287,000
Sub-total, Operations	49,661,000	975,186,000	5,440,000	1,030,287,000
TOTAL NEW APPROPRIATIONS	P 83,041,000	P 991,625,000	P 5,440,000	P 1,080,106,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	48,907
Total Permanent Positions	48,907
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,656
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	483
Honoraria	300
Mid-Year Bonus - Civilian	4,076
Year End Bonus	4,076
Cash Gift	345
Productivity Enhancement Incentive	345
Step Increment	123
Total Other Compensation Common to All	12,880
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	19,300
Total Other Compensation for Specific Groups	19,300
Other Benefits	
PAG-IBIG Contributions	166
PhilHealth Contributions	1,182
Employees Compensation Insurance Premiums	83
Loyalty Award - Civilian	55
Terminal Leave	468
Total Other Benefits	1,954
Total Personnel Services	83,041
Maintenance and Other Operating Expenses	
Travelling Expenses	350
Training and Scholarship Expenses	100
Supplies and Materials Expenses	2,348
Utility Expenses	3,894
Communication Expenses	3,829
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,724
General Services	1,880
Repairs and Maintenance	1,400
Financial Assistance/Subsidy	938,645
Taxes, Insurance Premiums and Other Fees	584

Other Maintenance and Operating Expenses	
Representation Expenses	200
Rent/Lease Expenses	240
Subscription Expenses	36,135
Other Maintenance and Operating Expense	160
Total Maintenance and Other Operating Expenses	991,625
Total Current Operating Expenditures	1,074,666
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,440
Total Capital Outlays	5,440
TOTAL NEW APPROPRIATIONS	1,080,106

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 975,496,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 78,908,000	P 125,389,000	P 21,285,000	P 225,582,000
Support to Operations		2,646,000		2,646,000
Operations	106,659,000	175,640,000	252,729,000	535,028,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	72,322,000	131,010,000	201,396,000	404,728,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	23,507,000	32,280,000	48,123,000	103,910,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,830,000	12,350,000	3,210,000	26,390,000
Total, Regular Programs	185,567,000	303,675,000	274,014,000	763,256,000
B. PROJECT(S)				
Locally-Funded Project(s)		116,990,000	95,250,000	212,240,000

Total, Project(s)		116,990,000	95,250,000	212,240,000
TOTAL NEW APPROPRIATIONS	P 185,567,000	P 420,665,000	P 369,264,000	P 975,496,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 76,892,000	P 125,389,000	P 21,285,000	P 223,566,000
Administration of Personnel Benefits	2,016,000			2,016,000
Sub-total, General Administration and Support	78,908,000	125,389,000	21,285,000	225,582,000
Support to Operations				
Participation in National and International Scientific and Technological Societies and Conferences/Meetings		2,646,000		2,646,000
Sub-total, Support to Operations		2,646,000		2,646,000
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	72,322,000	131,010,000	201,396,000	404,728,000
Operations and Development of Volcano Monitoring and Warning Systems	30,708,000	46,080,000	61,232,000	138,020,000
Operations and Development of Earthquake Monitoring and Information Systems	41,614,000	55,580,000	140,164,000	237,358,000
Operations and Development of Tsunami Monitoring and Warning Systems		29,350,000		29,350,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	23,507,000	32,280,000	48,123,000	103,910,000

Volcanological, Seismological and Geophysical Instrumentation Research and Development		16,080,000		16,080,000
Volcanic, Earthquake and Tsunami Hazard Mapping and Risk Assessment		8,850,000		8,850,000
Geo-Scientific Research and Development and Prediction Studies on Volcanic Systems, Earthquakes and Tsunami	23,507,000	7,350,000	48,123,000	78,980,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,830,000	12,350,000	3,210,000	26,390,000
Information, Education and Communication Activities for the Promotion of Disaster Preparedness and Risk Reduction	10,830,000	12,350,000	3,210,000	26,390,000
Sub-total, Operations	106,659,000	175,640,000	252,729,000	535,028,000
Total, Regular Programs	185,567,000	303,675,000	274,014,000	763,256,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of Volcano Monitoring Stations			18,500,000	18,500,000
Rehabilitation of Earthquake Monitoring Stations			17,800,000	17,800,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		19,000,000	58,450,000	77,450,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures		25,518,000		25,518,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		11,047,000		11,047,000
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)		55,425,000		55,425,000
REDAS: Capacity-Building of Philippine Local Communities on the Use of REDAS Software		6,000,000	500,000	6,500,000
Sub-total, Locally-Funded Project(s)		116,990,000	95,250,000	212,240,000
Total, Project(s)		116,990,000	95,250,000	212,240,000
TOTAL NEW APPROPRIATIONS	P 185,567,000	P 420,665,000	P 369,264,000	P 975,496,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	102,363
Total Permanent Positions	102,363
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,184
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	1,512
Mid-Year Bonus - Civilian	8,531
Year End Bonus	8,531
Cash Gift	1,080
Productivity Enhancement Incentive	1,080
Step Increment	256
Total Other Compensation Common to All	27,074
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	47,669
Night Shift Differential Pay	3,000
Total Other Compensation for Specific Groups	50,669
Other Benefits	
PAG-IBIG Contributions	519
PhilHealth Contributions	2,521
Employees Compensation Insurance Premiums	260
Loyalty Award - Civilian	145
Terminal Leave	2,016
Total Other Benefits	5,461
Total Personnel Services	185,567
Maintenance and Other Operating Expenses	
Travelling Expenses	35,897
Training and Scholarship Expenses	9,198
Supplies and Materials Expenses	34,402
Utility Expenses	24,434
Communication Expenses	54,545
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	66,037
General Services	14,832
Repairs and Maintenance	96,645
Taxes, Insurance Premiums and Other Fees	11,216
Other Maintenance and Operating Expenses	
Advertising Expenses	70

Printing and Publication Expenses		750
Representation Expenses		1,510
Transportation and Delivery Expenses		1,260
Rent/Lease Expenses		35,213
Membership Dues and Contributions to Organizations		100
Subscription Expenses		32,520
Other Maintenance and Operating Expenses		1,900
Total Maintenance and Other Operating Expenses		420,665
Total Current Operating Expenditures		606,232
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		36,300
Machinery and Equipment Outlay		328,464
Transportation Equipment Outlay		4,500
Total Capital Outlays		369,264
TOTAL NEW APPROPRIATIONS		975,496

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 887,981,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 93,053,000	P 94,308,000	P	P 187,361,000
Support to Operations		1,047,000		1,047,000
Operations	137,171,000	58,739,000		195,910,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	51,172,000	18,453,000		69,625,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	63,820,000	39,324,000		103,144,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	22,179,000	962,000		23,141,000
Total, Regular Programs	230,224,000	154,094,000		384,318,000
B. PROJECT(S)				
Locally-Funded Project(s)		42,454,000	461,209,000	503,663,000

Total, Project(s)		42,454,000	461,209,000	503,663,000
TOTAL NEW APPROPRIATIONS	P 230,224,000	P 196,548,000	P 461,209,000	P 887,981,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,816,000	P 94,118,000	P	P 179,934,000
Human Resource Development		190,000		190,000
Administration of Personnel Benefits	7,237,000			7,237,000
Sub-total, General Administration and Support	93,053,000	94,308,000		187,361,000
Support to Operations				
Nuclear and Radiation Facilities Utilization		78,000		78,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		882,000		882,000
Nuclear Power Program in Support to Presidential Issuances and Relevant Laws		87,000		87,000
Sub-total, Support to Operations		1,047,000		1,047,000
Operations				
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	51,172,000	18,453,000		69,625,000
Nuclear Research Technology Development and Application	51,172,000	18,453,000		69,625,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	63,820,000	39,324,000		103,144,000
Nuclear and Allied Services	42,008,000	37,490,000		79,498,000

Diffusion and Transfer of Nuclear Knowledge and Technologies	21,812,000	1,834,000		23,646,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	22,179,000	962,000		23,141,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	22,179,000	962,000		23,141,000
Sub-total, Operations	137,171,000	58,739,000		195,910,000
Total, Regular Programs	230,224,000	154,094,000		384,318,000
PROJECT(S)				
Locally-Funded Project(s)				
Capacity Building to Utilize the Philippine Research Reactor - I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		546,000		546,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines		7,425,000	6,699,000	14,124,000
Development of a Web-based Office Information Management System		160,000		160,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		28,263,000	454,510,000	482,773,000
Project REMOVE As-Radiation Technology for Efficient Mitigation of Contaminated Valuable Waters Containing Arsenic		2,759,000		2,759,000
Establishment of a Two-Storey Radiation Protection Services Facility		3,301,000		3,301,000
Sub-total, Locally-Funded Project(s)		42,454,000	461,209,000	503,663,000
Total, Project(s)		42,454,000	461,209,000	503,663,000
TOTAL NEW APPROPRIATIONS	P 230,224,000	P 196,548,000	P 461,209,000	P 887,981,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				129,526

Total Permanent Positions	129,526	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,352	
Representation Allowance	684	
Transportation Allowance	684	
Clothing and Uniform Allowance	1,561	
Mid-Year Bonus - Civilian	10,794	
Year End Bonus	10,794	
Cash Gift	1,115	
Productivity Enhancement Incentive	1,115	
Step Increment	325	
Total Other Compensation Common to All	32,424	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	57,004	
Total Other Compensation for Specific Groups	57,004	
Other Benefits		
PAG-IBIG Contributions	536	
PhilHealth Contributions	3,129	
Employees Compensation Insurance Premiums	268	
Loyalty Award - Civilian	100	
Terminal Leave	7,237	
Total Other Benefits	11,270	
Total Personnel Services	230,224	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,740	
Training and Scholarship Expenses	2,419	
Supplies and Materials Expenses	50,690	
Utility Expenses	22,864	
Communication Expenses	4,293	
Awards/Rewards and Prizes	150	
Survey, Research, Exploration and Development Expenses	2,759	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	24,875	
General Services	12,606	
Repairs and Maintenance	11,033	
Taxes, Insurance Premiums and Other Fees	4,364	
Other Maintenance and Operating Expenses		
Advertising Expenses	30	
Printing and Publication Expenses	304	
Representation Expenses	1,791	
Transportation and Delivery Expenses	721	
Rent/Lease Expenses	46,985	
Membership Dues and Contributions to Organizations	312	
Subscription Expenses	4,843	

Other Maintenance and Operating Expenses	633
Total Maintenance and Other Operating Expenses	196,548
Total Current Operating Expenditures	426,772
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	461,209
Total Capital Outlays	461,209
TOTAL NEW APPROPRIATIONS	887,981

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,054,155,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 139,323,000	P 62,669,000	P 5,200,000	P 207,192,000
Operations	1,495,204,000	882,159,000	114,600,000	2,491,963,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,493,899,000	860,353,000	114,600,000	2,468,852,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,305,000	21,806,000		23,111,000
Total, Regular Programs	1,634,527,000	944,828,000	119,800,000	2,699,155,000
B. PROJECT(S)				
Locally-Funded Project(s)			355,000,000	355,000,000
Total, Project(s)			355,000,000	355,000,000
TOTAL NEW APPROPRIATIONS	P 1,634,527,000	P 944,828,000	P 474,800,000	P 3,054,155,000

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with R.A. No. 8496, as amended.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 39,094,000	P 62,669,000	P 5,200,000	P 106,963,000
National Capital Region (NCR)	39,094,000	62,669,000	5,200,000	106,963,000
Office of the Executive Director (Central Office)	39,094,000	62,669,000	5,200,000	106,963,000
Administration of Personnel Benefits	100,229,000			100,229,000
National Capital Region (NCR)	6,797,000			6,797,000
Office of the Executive Director (Central Office)	892,000			892,000
Diliman Campus	5,905,000			5,905,000
Region I - Ilocos	9,318,000			9,318,000
Ilocos Region Campus	9,318,000			9,318,000
Cordillera Administrative Region (CAR)	7,184,000			7,184,000
Cordillera Administrative Region Campus	7,184,000			7,184,000
Region II - Cagayan Valley	5,727,000			5,727,000
Cagayan Valley Campus	5,727,000			5,727,000
Region III - Central Luzon	3,649,000			3,649,000
Central Luzon Campus	3,649,000			3,649,000
Region IVA - CALABARZON	9,771,000			9,771,000
CALABARZON Region Campus	9,771,000			9,771,000

Region IVB - MIMAROPA	1,247,000			1,247,000
MIMAROPA Region Campus	1,247,000			1,247,000
Region V - Bicol	5,444,000			5,444,000
Bicol Region Campus	5,444,000			5,444,000
Region VI - Western Visayas	4,210,000			4,210,000
Western Visayas Campus	4,210,000			4,210,000
Region VII - Central Visayas	6,319,000			6,319,000
Central Visayas Campus	6,319,000			6,319,000
Region VIII - Eastern Visayas	16,146,000			16,146,000
Eastern Visayas Campus	16,146,000			16,146,000
Region IX - Zamboanga Peninsula	2,205,000			2,205,000
Zamboanga Peninsula Region Campus	2,205,000			2,205,000
Region X - Northern Mindanao	8,306,000			8,306,000
Central Mindanao Campus	8,306,000			8,306,000
Region XI - Davao	5,881,000			5,881,000
Southern Mindanao Campus	5,881,000			5,881,000
Region XII - SOCCSKSARGEN	6,248,000			6,248,000
SOCCSKSARGEN Region Campus	6,248,000			6,248,000
Region XIII - Caraga	1,777,000			1,777,000
Caraga Region Campus	1,777,000			1,777,000
Sub-total, General Administration and Support	139,323,000	62,669,000	5,200,000	207,192,000
Operations				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,493,899,000	860,353,000	114,600,000	2,468,852,000
Operation of School Campuses	1,491,240,000	849,350,000	114,600,000	2,455,190,000
National Capital Region (NCR)	241,102,000	95,416,000	96,920,000	433,438,000
Diliman Campus	241,102,000	95,416,000	96,920,000	433,438,000
Region I - Ilocos	89,468,000	56,515,000	250,000	146,233,000
Ilocos Region Campus	89,468,000	56,515,000	250,000	146,233,000

Cordillera Administrative Region (CAR)	94,379,000	51,631,000	200,000	146,210,000
Cordillera Administrative Region Campus	94,379,000	51,631,000	200,000	146,210,000
Region II - Cagayan Valley	90,630,000	38,395,000	200,000	129,225,000
Cagayan Valley Campus	90,630,000	38,395,000	200,000	129,225,000
Region III - Central Luzon	96,521,000	52,677,000	200,000	149,398,000
Central Luzon Campus	96,521,000	52,677,000	200,000	149,398,000
Region IVA - CALABARZON	83,373,000	52,459,000	120,000	135,952,000
CALABARZON Region Campus	83,373,000	52,459,000	120,000	135,952,000
Region IVB - MIMAROPA	44,343,000	26,884,000	100,000	71,327,000
MIMAROPA Region Campus	44,343,000	26,884,000	100,000	71,327,000
Region V - Bicol	93,374,000	55,418,000	250,000	149,042,000
Bicol Region Campus	93,374,000	55,418,000	250,000	149,042,000
Region VI - Western Visayas	94,023,000	60,065,000	7,210,000	161,298,000
Western Visayas Campus	94,023,000	60,065,000	7,210,000	161,298,000
Region VII - Central Visayas	89,779,000	60,666,000	200,000	150,645,000
Central Visayas Campus	89,779,000	60,666,000	200,000	150,645,000
Region VIII - Eastern Visayas	83,329,000	55,746,000	200,000	139,275,000
Eastern Visayas Campus	83,329,000	55,746,000	200,000	139,275,000
Region IX - Zamboanga Peninsula	48,616,000	38,611,000	100,000	87,327,000
Zamboanga Peninsula Region Campus	48,616,000	38,611,000	100,000	87,327,000
Region X - Northern Mindanao	94,463,000	53,244,000	8,200,000	155,907,000
Central Mindanao Campus	94,463,000	53,244,000	8,200,000	155,907,000
Region XI - Davao	94,464,000	47,713,000	210,000	142,387,000
Southern Mindanao Campus	94,464,000	47,713,000	210,000	142,387,000
Region XII - SOCCSKSARGEN	82,374,000	55,850,000	120,000	138,344,000
SOCCSKSARGEN Region Campus	82,374,000	55,850,000	120,000	138,344,000
Region XIII - Caraga	71,002,000	48,060,000	120,000	119,182,000
Caraga Region Campus	71,002,000	48,060,000	120,000	119,182,000

Policy Formulation, Program Planning and Standards Development	2,659,000	11,003,000		13,662,000
National Capital Region (NCR)	2,659,000	11,003,000		13,662,000
Office of the Executive Director (Central Office)	2,659,000	11,003,000		13,662,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,305,000	21,806,000		23,111,000
National Competitive Examination (NCE)	1,305,000	18,200,000		19,505,000
National Capital Region (NCR)	1,305,000	18,200,000		19,505,000
Office of the Executive Director (Central Office)	1,305,000	18,200,000		19,505,000
STEM Promotional Activities		3,606,000		3,606,000
National Capital Region (NCR)		3,606,000		3,606,000
Office of the Executive Director (Central Office)		3,606,000		3,606,000
Sub-total, Operations	1,495,204,000	882,159,000	114,600,000	2,491,963,000
Total, Regular Programs	1,634,527,000	944,828,000	119,800,000	2,699,155,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)			258,000,000	258,000,000
National Capital Region (NCR)			258,000,000	258,000,000
Office of the Executive Director (Central Office)			258,000,000	258,000,000
Construction of Advanced Science and Technology Building			72,000,000	72,000,000
Region III - Central Luzon			72,000,000	72,000,000
Central Luzon Campus			72,000,000	72,000,000
Expansion of Student Dormitory Buildings I and II			25,000,000	25,000,000
Region X - Northern Mindanao			25,000,000	25,000,000
Central Mindanao Campus			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)			355,000,000	355,000,000
Total, Project(s)			355,000,000	355,000,000
TOTAL NEW APPROPRIATIONS	P 1,634,527,000	P 944,828,000	P 474,800,000	P 3,054,155,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	942,969	
Total Permanent Positions	942,969	
Other Compensation Common to All		
Personnel Economic Relief Allowance	33,936	
Representation Allowance	5,790	
Transportation Allowance	5,790	
Clothing and Uniform Allowance	9,898	
Honoraria	2,976	
Mid-Year Bonus - Civilian	78,581	
Year End Bonus	78,581	
Cash Gift	7,070	
Productivity Enhancement Incentive	7,070	
Step Increment	2,358	
Total Other Compensation Common to All	232,050	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	315,960	
Lump-sum for Filling of Positions - Civilian	99,734	
Total Other Compensation for Specific Groups	415,694	
Other Benefits		
PAG-IBIG Contributions	3,396	
PhilHealth Contributions	23,236	
Employees Compensation Insurance Premiums	1,698	
Loyalty Award - Civilian	1,470	
Terminal Leave	495	
Total Other Benefits	30,295	
Non-Permanent Positions	13,519	
Total Personnel Services	1,634,527	
Maintenance and Other Operating Expenses		
Travelling Expenses	37,064	
Training and Scholarship Expenses	431,545	
Supplies and Materials Expenses	88,459	
Utility Expenses	66,655	
Communication Expenses	31,085	
Awards/Rewards and Prizes	1,457	

Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,992	
Professional Services	31,370	
General Services	155,880	
Repairs and Maintenance	26,776	
Taxes, Insurance Premiums and Other Fees	43,149	
Other Maintenance and Operating Expenses		
Advertising Expenses	4,427	
Printing and Publication Expenses	5,222	
Representation Expenses	7,742	
Transportation and Delivery Expenses	567	
Rent/Lease Expenses	2,087	
Membership Dues and Contributions to Organizations	175	
Subscription Expenses	7,196	
Other Maintenance and Operating Expenses	1,980	
Total Maintenance and Other Operating Expenses	944,828	
Total Current Operating Expenditures	2,579,355	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay	22,000	
Infrastructure Outlay	79,000	
Buildings and Other Structures	332,000	
Machinery and Equipment Outlay	39,800	
Furniture, Fixtures and Books Outlay	2,000	
Total Capital Outlays	474,800	
TOTAL NEW APPROPRIATIONS		3,054,155

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 361,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 34,107,000	P 22,703,000	P 6,300,000	P 63,110,000
Operations	35,172,000	99,749,000	61,973,000	196,894,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	13,641,000	66,822,000	61,973,000	142,436,000
TEXTILE S&T SERVICES PROGRAM	15,187,000	27,081,000		42,268,000

TEXTILE TECHNOLOGY TRANSFER PROGRAM	6,344,000	5,846,000		12,190,000
Total, Regular Programs	69,279,000	122,452,000	68,273,000	260,004,000
B. PROJECT(S)				
Locally-Funded Project(s)		73,796,000	27,200,000	100,996,000
Total, Project(s)		73,796,000	27,200,000	100,996,000
TOTAL NEW APPROPRIATIONS	P 69,279,000	P 196,248,000	P 95,473,000	P 361,000,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,107,000	P 22,540,000	P 6,300,000	P 62,947,000
Human Resource Development		163,000		163,000
Sub-total, General Administration and Support	34,107,000	22,703,000	6,300,000	63,110,000
Operations				
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	13,641,000	66,822,000	61,973,000	142,436,000
Scientific Research Studies on Chemical and Physical Characterization and Optimization of Textile Raw Materials and Textile Product Properties and End-use Diversification	13,641,000	66,822,000	61,973,000	142,436,000
TEXTILE S&T SERVICES PROGRAM	15,187,000	27,081,000		42,268,000
Testing of Raw Materials and Allied Products and Provision of Technical Assistance to the Textile, Garments and Allied Industries on Textile Processing and Machinery Utilization	15,187,000	27,081,000		42,268,000

TEXTILE TECHNOLOGY TRANSFER PROGRAM	6,344,000	5,846,000		12,190,000
Dissemination of Textile Information and Provision of Documentation of Services to Textile Millers and Allied Industries	6,344,000	5,846,000		12,190,000
Sub-total, Operations	35,172,000	99,749,000	61,973,000	196,894,000
Total, Regular Programs	69,279,000	122,452,000	68,273,000	260,004,000
PROJECT(S)				
Locally-Funded Project(s)				
SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabrics Law (R.A. No. 9242) and for the Creative Industries		37,250,000	11,750,000	49,000,000
Composite Textiles for Home, Furniture and Other Creative Applications		10,554,000		10,554,000
Repair and Renovation of Innovation Center for Yarns and Textiles (ICYT)			15,450,000	15,450,000
CREATTEEVS: Creativity and Equity through Accelerated Textile Technology Engagement and Entrepreneurship for Vulnerable Sectors		20,992,000		20,992,000
Textile Academy: Developing the Core Competencies for the Textile and Creative Sectors		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		73,796,000	27,200,000	100,996,000
Total, Project(s)		73,796,000	27,200,000	100,996,000
TOTAL NEW APPROPRIATIONS	**P** 69,279,000	**P** 196,248,000	**P** 95,473,000	**P** 361,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,054
Total Permanent Positions	41,054
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,064
Representation Allowance	264

Transportation Allowance	264
Clothing and Uniform Allowance	602
Mid-Year Bonus - Civilian	3,421
Year End Bonus	3,421
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	102
Total Other Compensation Common to All	10,998
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,616
Total Other Compensation for Specific Groups	15,616
Other Benefits	
PAG-IBIG Contributions	207
PhilHealth Contributions	1,004
Employees Compensation Insurance Premiums	104
Loyalty Award - Civilian	35
Terminal Leave	261
Total Other Benefits	1,611
Total Personnel Services	69,279
Maintenance and Other Operating Expenses	
Travelling Expenses	9,098
Training and Scholarship Expenses	1,890
Supplies and Materials Expenses	42,943
Utility Expenses	20,579
Communication Expenses	2,438
Awards/Rewards and Prizes	91
Survey, Research, Exploration and Development Expenses	15,108
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	42,767
General Services	8,613
Repairs and Maintenance	27,413
Taxes, Insurance Premiums and Other Fees	6,144
Other Maintenance and Operating Expenses	
Advertising Expenses	730
Printing and Publication Expenses	1,127
Representation Expenses	10,483
Transportation and Delivery Expenses	4,305
Rent/Lease Expenses	18
Subscription Expenses	2,344
Other Maintenance and Operating Expenses	21
Total Maintenance and Other Operating Expenses	196,248
Total Current Operating Expenditures	265,527

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		20,620
Machinery and Equipment Outlay		74,853
Total Capital Outlays		95,473
TOTAL NEW APPROPRIATIONS		361,000

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,599,698,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,358,000	P 18,469,000		P 40,827,000
Operations	39,914,000	7,517,485,000		7,557,399,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	16,401,000	7,446,878,000		7,463,279,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	23,513,000	70,607,000		94,120,000
Total, Regular Programs	62,272,000	7,535,954,000		7,598,226,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,472,000		1,472,000
Total, Project(s)		1,472,000		1,472,000
TOTAL NEW APPROPRIATIONS	P 62,272,000	P 7,537,426,000		P 7,599,698,000

Special Provision(s)

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,560,000	P 18,469,000		P 39,029,000
Administration of Personnel Benefits	1,798,000			1,798,000
Sub-total, General Administration and Support	22,358,000	18,469,000		40,827,000
Operations				
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	16,401,000	7,446,878,000		7,463,279,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	7,022,000	2,900,240,000		2,907,262,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	9,379,000	4,546,638,000		4,556,017,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	23,513,000	70,607,000		94,120,000
Research, Promotion and Development of S&T Education and Training	23,513,000	70,607,000		94,120,000
Sub-total, Operations	39,914,000	7,517,485,000		7,557,399,000
Total, Regular Programs	62,272,000	7,535,954,000		7,598,226,000
PROJECT(S)				
Locally-Funded Project(s)				
Support to the Presidential Committee Implementing PD 997		1,472,000		1,472,000
Sub-total, Locally-Funded Project(s)		1,472,000		1,472,000
Total, Project(s)		1,472,000		1,472,000
TOTAL NEW APPROPRIATIONS	P 62,272,000	P 7,537,426,000		P 7,599,698,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	38,197
Total Permanent Positions	38,197
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,368
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	399
Mid-Year Bonus - Civilian	3,183
Year End Bonus	3,183
Cash Gift	285
Productivity Enhancement Incentive	285
Step Increment	95
Total Other Compensation Common to All	9,842
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	11,257
Total Other Compensation for Specific Groups	11,257
Other Benefits	
PAG-IBIG Contributions	137
PhilHealth Contributions	917
Employees Compensation Insurance Premiums	69
Loyalty Award - Civilian	55
Terminal Leave	1,798
Total Other Benefits	2,976
Total Personnel Services	62,272
Maintenance and Other Operating Expenses	
Travelling Expenses	1,140
Training and Scholarship Expenses	7,511,485
Supplies and Materials Expenses	4,945
Utility Expenses	3,800
Communication Expenses	5,110
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,330
General Services	2,980
Repairs and Maintenance	720
Taxes, Insurance Premiums and Other Fees	1,200

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	4,530
Total Maintenance and Other Operating Expenses	7,537,426
Total Current Operating Expenditures	7,599,698
TOTAL NEW APPROPRIATIONS	7,599,698

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 170,271,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 27,873,000	P 20,515,000	P 13,455,000	P 61,843,000
Operations	30,719,000	77,709,000		108,428,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	30,719,000	77,709,000		108,428,000
TOTAL NEW APPROPRIATIONS	P 58,592,000	P 98,224,000	P 13,455,000	P 170,271,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 27,257,000	P 20,515,000	P 13,455,000	P 61,227,000
Administration of Personnel Benefits	616,000			616,000

Sub-total, General Administration and Support	27,873,000	20,515,000	13,455,000	61,843,000	
Operations					
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	30,719,000	77,709,000		108,428,000	
Operation of Science and Technology Center for Information Services	15,071,000	26,409,000		41,480,000	
Science and Technology Promotion and Advocacy Services	15,648,000	18,348,000		33,996,000	
Operation and Broadcast of DOST Science Technology Channel "DOSTv"		32,952,000		32,952,000	
Sub-total, Operations	30,719,000	77,709,000		108,428,000	
TOTAL NEW APPROPRIATIONS	P 58,592,000	P 98,224,000	P 13,455,000	P 170,271,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	36,296
Total Permanent Positions	36,296
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,584
Representation Allowance	216
Transportation Allowance	216
Clothing and Uniform Allowance	462
Honoraria	273
Mid-Year Bonus - Civilian	3,025
Year End Bonus	3,025
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	90
Total Other Compensation Common to All	9,551
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,956
Total Other Compensation for Specific Groups	10,956

Other Benefits		
PAG-IBIG Contributions	159	
PhilHealth Contributions	900	
Employees Compensation Insurance Premiums	79	
Loyalty Award - Civilian	35	
Terminal Leave	616	
Total Other Benefits	1,789	
Total Personnel Services	58,592	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,855	
Training and Scholarship Expenses	4,552	
Supplies and Materials Expenses	6,045	
Utility Expenses	3,740	
Communication Expenses	979	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	16,332	
General Services	3,840	
Repairs and Maintenance	1,202	
Taxes, Insurance Premiums and Other Fees	369	
Labor and Wages	17,769	
Other Maintenance and Operating Expenses		
Advertising Expenses	20,992	
Printing and Publication Expenses	1,805	
Representation Expenses	6,171	
Rent/Lease Expenses	703	
Subscription Expenses	4,548	
Other Maintenance and Operating Expenses	186	
Total Maintenance and Other Operating Expenses	98,224	
Total Current Operating Expenditures	156,816	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	13,455	
Total Capital Outlays	13,455	
TOTAL NEW APPROPRIATIONS	170,271	

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 253,008,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 28,742,000	P 35,252,000	P 2,908,000	P 66,902,000
Operations	39,521,000	136,585,000	10,000,000	186,106,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	39,521,000	136,585,000	10,000,000	186,106,000
TOTAL NEW APPROPRIATIONS	P 68,263,000	P 171,837,000	P 12,908,000	P 253,008,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,742,000	P 35,252,000	P 2,908,000	P 66,902,000
Sub-total, General Administration and Support	28,742,000	35,252,000	2,908,000	66,902,000
Operations				
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	39,521,000	136,585,000	10,000,000	186,106,000
Technology Application, Promotion and Commercialization	23,732,000	43,607,000		67,339,000
Technology and Invention Development Assistance	15,789,000	92,978,000	10,000,000	118,767,000
Sub-total, Operations	39,521,000	136,585,000	10,000,000	186,106,000
TOTAL NEW APPROPRIATIONS	P 68,263,000	P 171,837,000	P 12,908,000	P 253,008,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	43,104
Total Permanent Positions	43,104
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,680
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	490
Mid-Year Bonus - Civilian	3,593
Year End Bonus	3,593
Cash Gift	350
Productivity Enhancement Incentive	350
Step Increment	108
Total Other Compensation Common to All	10,836
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	12,970
Total Other Compensation for Specific Groups	12,970
Other Benefits	
PAG-IBIG Contributions	168
PhilHealth Contributions	1,056
Employees Compensation Insurance Premiums	84
Loyalty Award - Civilian	45
Total Other Benefits	1,353
Total Personnel Services	68,263
Maintenance and Other Operating Expenses	
Travelling Expenses	4,500
Training and Scholarship Expenses	3,051
Supplies and Materials Expenses	6,829
Utility Expenses	2,020
Communication Expenses	2,171
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	24,624
General Services	3,515

Repairs and Maintenance	2,925	
Financial Assistance/Subsidy	101,000	
Taxes, Insurance Premiums and Other Fees	840	
Labor and Wages	400	
Other Maintenance and Operating Expenses		
Advertising Expenses	330	
Printing and Publication Expenses	560	
Representation Expenses	1,310	
Transportation and Delivery Expenses	850	
Rent/Lease Expenses	9,200	
Membership Dues and Contributions to Organizations	75	
Subscription Expenses	2,615	
Litigation/Acquired Assets Expenses	2,100	
Other Maintenance and Operating Expenses	2,636	
Total Maintenance and Other Operating Expenses	171,837	
Total Current Operating Expenditures	240,100	
Capital Outlays		
Loans Outlay	10,000	
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	2,908	
Total Capital Outlays	12,908	
TOTAL NEW APPROPRIATIONS	253,008	

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,202,885,000	P 6,448,967,000	P 271,277,000	P 7,923,129,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	83,965,000	314,554,000	2,330,000	400,849,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	155,597,000	335,127,000	636,517,000	1,127,241,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	158,801,000	86,622,000	18,040,000	263,463,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	308,647,000	184,897,000	92,378,000	585,922,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	207,213,000	74,042,000	22,000,000	303,255,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	22,002,000	142,715,000	6,525,000	171,242,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	41,530,000	210,358,000	3,635,000	255,523,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	716,835,000	834,003,000	576,942,000	2,127,780,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	213,282,000	1,459,077,000	12,362,000	1,684,721,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	65,795,000	836,201,000	3,410,000	905,406,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	83,041,000	991,625,000	5,440,000	1,080,106,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	185,567,000	420,665,000	369,264,000	975,496,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	230,224,000	196,548,000	461,209,000	887,981,000
O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	1,634,527,000	944,828,000	474,800,000	3,054,155,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	69,279,000	196,248,000	95,473,000	361,000,000
Q. SCIENCE EDUCATION INSTITUTE	62,272,000	7,537,426,000		7,599,698,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	58,592,000	98,224,000	13,455,000	170,271,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	68,263,000	171,837,000	12,908,000	253,008,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 5,568,317,000	P 21,483,964,000	P 3,077,965,000	P 30,130,246,000

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 255,854,857,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 459,250,000	P 814,476,000	P 900,000,000	P 2,173,726,000
Support to Operations	112,376,000	2,858,831,000	1,164,220,000	4,135,427,000
Operations	15,146,099,000	227,566,567,000	30,000,000	242,742,666,000
PROMOTIVE SOCIAL WELFARE PROGRAM	13,046,301,000	105,081,506,000		118,127,807,000
PROTECTIVE SOCIAL WELFARE PROGRAM	866,645,000	117,268,541,000		118,135,186,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		4,987,924,000	30,000,000	5,017,924,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	40,902,000	44,951,000		85,853,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,192,251,000	183,645,000		1,375,896,000
Total, Regular Programs	15,717,725,000	231,239,874,000	2,094,220,000	249,051,819,000
B. PROJECT(S)				
Locally-Funded Project(s)	144,916,000	6,083,122,000	575,000,000	6,803,038,000
Total, Project(s)	144,916,000	6,083,122,000	575,000,000	6,803,038,000
TOTAL NEW APPROPRIATIONS	P 15,862,641,000	P 237,322,996,000	P 2,669,220,000	P 255,854,857,000

Special Provision(s)

1. **Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Twelve Billion Nine Hundred Ninety Seven Million Forty Four Thousand Pesos (P112,997,044,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount shall cover cash grants, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, and cash grants for the first 1,000-day health monitoring during pregnancy until the child has turned two (2) years old, and cash grants for the payment of compliant households for pay periods 5 and 6 under FY 2025.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. **Protective Services Program.** The amount appropriated herein for protective services for individuals, families and communities in difficult circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs,

transportation, medical, burial assistance, assistance to students, cash/food for work, rice subsidy and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, and/or affected by disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provision of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

3. **Quick Response Fund.** The amount of Three Billion Pesos (P3,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the pre-positioning of goods and equipment, in order that the situations and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **Social Pension for Indigent Senior Citizens.** The amount of Forty Nine Billion Eight Hundred Twelve Million Two Hundred Ninety Five Thousand Pesos (P49,812,295,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to augment the daily subsistence and other medical needs of indigent senior citizens, as determined by the DSWD, in accordance with R.A. No. 11916. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The monthly stipend shall be released to target beneficiaries either in cash, direct remittance through the engagement of a service provider duly accredited by the BSP, electronic transfer, or other modes of delivery, whichever is more practical and acceptable to the beneficiary, ensuring its release in the most expeditious and efficient manner.

5. **Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996, and shall be recorded as trust receipts.

6. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Nine Hundred Million One Hundred Twelve Thousand Pesos (P900,112,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected and conflict-vulnerable areas already identified by the OPAPRU.

7. **Tara, Basa! Tutoring Program.** The amount of Nine Hundred Million Pesos (P900,000,000) appropriated herein for the Tara, Basa! Tutoring Program under Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa sa Barangay (KALAHI-CIDDS- KKB) shall be used for the conduct of a community-based social welfare and development program aimed to provide socioeconomic opportunities for poor or low income families with college students and elementary students through the provision of cash for work initiatives while fostering community engagement and educational support.

Implementation of this Program shall be subject to the guidelines issued by the DSWD.

8. **Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
(b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 424,653,000	P 814,476,000	P 900,000,000	P 2,139,129,000
National Capital Region (NCR)	424,653,000	622,093,000	900,000,000	1,946,746,000

Central Office	424,653,000	563,199,000	900,000,000	1,887,852,000	
Regional Office - NCR		58,894,000		58,894,000	
Region I - Ilocos		19,881,000		19,881,000	
Regional Office - I		19,881,000		19,881,000	
Cordillera Administrative Region (CAR)		9,474,000		9,474,000	
Regional Office - CAR		9,474,000		9,474,000	
Region II - Cagayan Valley		6,580,000		6,580,000	
Regional Office - II		6,580,000		6,580,000	
Region III - Central Luzon		18,875,000		18,875,000	
Regional Office - III		18,875,000		18,875,000	
Region IVA - CALABARZON		22,454,000		22,454,000	
Regional Office - IVA		22,454,000		22,454,000	
Region IVB - MIMAROPA		15,673,000		15,673,000	
Regional Office - IVB		15,673,000		15,673,000	
Region V - Bicol		9,521,000		9,521,000	
Regional Office - V		9,521,000		9,521,000	
Region VI - Western Visayas		6,605,000		6,605,000	
Regional Office - VI		6,605,000		6,605,000	
Negros Island Region (NIR)		6,182,000		6,182,000	
Regional Office - NIR		6,182,000		6,182,000	
Region VII - Central Visayas		5,759,000		5,759,000	
Regional Office - VII		5,759,000		5,759,000	
Region VIII - Eastern Visayas		29,876,000		29,876,000	
Regional Office - VIII		29,876,000		29,876,000	
Region IX - Zamboanga Peninsula		10,177,000		10,177,000	
Regional Office - IX		10,177,000		10,177,000	
Region X - Northern Mindanao		12,692,000		12,692,000	
Regional Office - X		12,692,000		12,692,000	
Region XI - Davao		4,943,000		4,943,000	
Regional Office - XI		4,943,000		4,943,000	

Region XII - SOCCSKSARGEN		9,024,000		9,024,000
Regional Office - XII		9,024,000		9,024,000
Region XIII - Caraga		4,667,000		4,667,000
Regional Office - XIII		4,667,000		4,667,000
Administration of Personnel Benefits	34,597,000			34,597,000
National Capital Region (NCR)	34,597,000			34,597,000
Central Office	34,597,000			34,597,000
Sub-total, General Administration and Support	459,250,000	814,476,000	900,000,000	2,173,726,000
Support to Operations				
Information and Communication Technology Service Management	12,199,000	2,629,046,000	1,164,220,000	3,805,465,000
National Capital Region (NCR)	12,199,000	2,629,046,000	1,164,220,000	3,805,465,000
Central Office	12,199,000	2,629,046,000	1,164,220,000	3,805,465,000
Social Marketing Services	14,570,000	7,545,000		22,115,000
National Capital Region (NCR)	14,570,000	7,545,000		22,115,000
Central Office	14,570,000	7,545,000		22,115,000
Social Technology Development and Enhancement	28,079,000	124,497,000		152,576,000
National Capital Region (NCR)	28,079,000	124,497,000		152,576,000
Central Office	28,079,000	124,497,000		152,576,000
Formulation and Development of Policies and Plans	57,528,000	30,152,000		87,680,000
National Capital Region (NCR)	57,528,000	30,152,000		87,680,000
Central Office	57,528,000	30,152,000		87,680,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		67,591,000		67,591,000
National Capital Region (NCR)		67,591,000		67,591,000
Central Office		67,591,000		67,591,000
Sub-total, Support to Operations	112,376,000	2,858,831,000	1,164,220,000	4,135,427,000
Operations				
PROMOTIVE SOCIAL WELFARE PROGRAM	13,046,301,000	105,081,506,000		118,127,807,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	12,556,764,000	100,440,280,000		112,997,044,000

National Capital Region (NCR)	1,017,219,000	6,908,227,000	7,925,446,000
Central Office	305,089,000	3,290,601,000	3,595,690,000
Regional Office - NCR	712,130,000	3,617,626,000	4,329,756,000
Region I - Ilocos	618,121,000	4,299,588,000	4,917,709,000
Regional Office - I	618,121,000	4,299,588,000	4,917,709,000
Cordillera Administrative Region (CAR)	256,742,000	1,157,445,000	1,414,187,000
Regional Office - CAR	256,742,000	1,157,445,000	1,414,187,000
Region II - Cagayan Valley	379,316,000	2,648,202,000	3,027,518,000
Regional Office - II	379,316,000	2,648,202,000	3,027,518,000
Region III - Central Luzon	947,905,000	6,861,828,000	7,809,733,000
Regional Office - III	947,905,000	6,861,828,000	7,809,733,000
Region IVA - CALABARZON	908,913,000	9,233,476,000	10,142,389,000
Regional Office - IVA	908,913,000	9,233,476,000	10,142,389,000
Region IVB - MIMAROPA	650,259,000	4,536,906,000	5,187,165,000
Regional Office - IVB	650,259,000	4,536,906,000	5,187,165,000
Region V - Bicol	1,070,435,000	8,583,195,000	9,653,630,000
Regional Office - V	1,070,435,000	8,583,195,000	9,653,630,000
Region VI - Western Visayas	914,176,000	4,252,037,000	5,166,213,000
Regional Office - VI	914,176,000	4,252,037,000	5,166,213,000
Negros Island Region (NIR)		7,778,034,000	7,778,034,000
Regional Office - NIR		7,778,034,000	7,778,034,000
Region VII - Central Visayas	857,337,000	6,375,395,000	7,232,732,000
Regional Office - VII	857,337,000	6,375,395,000	7,232,732,000
Region VIII - Eastern Visayas	816,212,000	7,394,871,000	8,211,083,000
Regional Office - VIII	816,212,000	7,394,871,000	8,211,083,000
Region IX - Zamboanga Peninsula	1,019,666,000	7,276,706,000	8,296,372,000
Regional Office - IX	1,019,666,000	7,276,706,000	8,296,372,000
Region X - Northern Mindanao	865,593,000	6,667,130,000	7,532,723,000
Regional Office - X	865,593,000	6,667,130,000	7,532,723,000

Region XI - Davao	810,565,000	6,831,345,000	7,641,910,000
Regional Office - XI	810,565,000	6,831,345,000	7,641,910,000
Region XII - SOCCSKSARGEN	805,450,000	5,596,745,000	6,402,195,000
Regional Office - XII	805,450,000	5,596,745,000	6,402,195,000
Region XIII - Caraga	618,855,000	4,039,150,000	4,658,005,000
Regional Office - XIII	618,855,000	4,039,150,000	4,658,005,000
Sustainable Livelihood Program	489,537,000	4,641,226,000	5,130,763,000
National Capital Region (NCR)	64,250,000	3,485,780,000	3,550,030,000
Central Office	45,273,000	3,444,215,000	3,489,488,000
Regional Office - NCR	18,977,000	41,565,000	60,542,000
Region I - Ilocos	18,567,000	73,452,000	92,019,000
Regional Office - I	18,567,000	73,452,000	92,019,000
Cordillera Administrative Region (CAR)	21,414,000	43,656,000	65,070,000
Regional Office - CAR	21,414,000	43,656,000	65,070,000
Region II - Cagayan Valley	15,308,000	59,786,000	75,094,000
Regional Office - II	15,308,000	59,786,000	75,094,000
Region III - Central Luzon	15,515,000	77,642,000	93,157,000
Regional Office - III	15,515,000	77,642,000	93,157,000
Region IVA - CALABARZON	16,121,000	101,627,000	117,748,000
Regional Office - IVA	16,121,000	101,627,000	117,748,000
Region IVB - MIMAROPA	31,071,000	50,995,000	82,066,000
Regional Office - IVB	31,071,000	50,995,000	82,066,000
Region V - Bicol	30,465,000	97,064,000	127,529,000
Regional Office - V	30,465,000	97,064,000	127,529,000
Region VI - Western Visayas	25,163,000	109,218,000	134,381,000
Regional Office - VI	25,163,000	109,218,000	134,381,000
Region VII - Central Visayas	21,100,000	114,573,000	135,673,000
Regional Office - VII	21,100,000	114,573,000	135,673,000
Region VIII - Eastern Visayas	36,457,000	101,766,000	138,223,000

Regional Office - VIII	36,457,000	101,766,000	138,223,000
Region IX - Zamboanga Peninsula	55,159,000	63,819,000	118,978,000
Regional Office - IX	55,159,000	63,819,000	118,978,000
Region X - Northern Mindanao	38,177,000	97,753,000	135,930,000
Regional Office - X	38,177,000	97,753,000	135,930,000
Region XI - Davao	34,858,000	61,265,000	96,123,000
Regional Office - XI	34,858,000	61,265,000	96,123,000
Region XII - SOCCSKSARGEN	16,347,000	40,716,000	57,063,000
Regional Office - XII	16,347,000	40,716,000	57,063,000
Region XIII - Caraga	49,565,000	62,114,000	111,679,000
Regional Office - XIII	49,565,000	62,114,000	111,679,000
PROTECTIVE SOCIAL WELFARE PROGRAM	866,645,000	117,268,541,000	118,135,186,000
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	777,121,000	2,255,280,000	3,032,401,000
Services for Residential and Center-based Clients	777,121,000	2,255,280,000	3,032,401,000
National Capital Region (NCR)	249,620,000	1,169,351,000	1,418,971,000
Central Office		632,373,000	632,373,000
Regional Office - NCR	249,620,000	536,978,000	786,598,000
Region I - Ilocos	40,204,000	71,437,000	111,641,000
Regional Office - I	40,204,000	71,437,000	111,641,000
Cordillera Administrative Region (CAR)	19,965,000	43,956,000	63,921,000
Regional Office - CAR	19,965,000	43,956,000	63,921,000
Region II - Cagayan Valley	27,794,000	38,520,000	66,314,000
Regional Office - II	27,794,000	38,520,000	66,314,000
Region III - Central Luzon	60,121,000	144,921,000	205,042,000
Regional Office - III	60,121,000	144,921,000	205,042,000
Region IVA - CALABARZON	70,703,000	112,140,000	182,843,000
Regional Office - IVA	70,703,000	112,140,000	182,843,000
Region IVB - MIMAROPA	1,237,000	13,275,000	14,512,000
Regional Office - IVB	1,237,000	13,275,000	14,512,000

Region V - Bicol	26,421,000	37,543,000	63,964,000
Regional Office - V	26,421,000	37,543,000	63,964,000
Region VI - Western Visayas	32,314,000	34,784,000	67,098,000
Regional Office - VI	32,314,000	34,784,000	67,098,000
Region VII - Central Visayas	43,566,000	84,362,000	127,928,000
Regional Office - VII	43,566,000	84,362,000	127,928,000
Region VIII - Eastern Visayas	39,270,000	47,754,000	87,024,000
Regional Office - VIII	39,270,000	47,754,000	87,024,000
Region IX - Zamboanga Peninsula	44,463,000	178,785,000	223,248,000
Regional Office - IX	44,463,000	178,785,000	223,248,000
Region X - Northern Mindanao	28,279,000	56,445,000	84,724,000
Regional Office - X	28,279,000	56,445,000	84,724,000
Region XI - Davao	58,916,000	105,604,000	164,520,000
Regional Office - XI	58,916,000	105,604,000	164,520,000
Region XII - SOCCSKSARGEN	21,201,000	62,188,000	83,389,000
Regional Office - XII	21,201,000	62,188,000	83,389,000
Region XIII - Caraga	13,047,000	54,215,000	67,262,000
Regional Office - XIII	13,047,000	54,215,000	67,262,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		6,113,551,000	6,113,551,000
Supplementary Feeding Program		6,113,551,000	6,113,551,000
National Capital Region (NCR)		3,503,073,000	3,503,073,000
Central Office		3,320,641,000	3,320,641,000
Regional Office - NCR		182,432,000	182,432,000
Region I - Ilocos		148,616,000	148,616,000
Regional Office - I		148,616,000	148,616,000
Cordillera Administrative Region (CAR)		68,857,000	68,857,000
Regional Office - CAR		68,857,000	68,857,000
Region II - Cagayan Valley		136,948,000	136,948,000
Regional Office - II		136,948,000	136,948,000

Region III - Central Luzon		207,186,000	207,186,000
Regional Office - III		207,186,000	207,186,000
Region IVA - CALABARZON		269,924,000	269,924,000
Regional Office - IVA		269,924,000	269,924,000
Region IVB - MIMAROPA		117,668,000	117,668,000
Regional Office - IVB		117,668,000	117,668,000
Region V - Bicol		229,522,000	229,522,000
Regional Office - V		229,522,000	229,522,000
Region VI - Western Visayas		185,515,000	185,515,000
Regional Office - VI		185,515,000	185,515,000
Negros Island Region (NIR)		175,871,000	175,871,000
Regional Office - NIR		175,871,000	175,871,000
Region VII - Central Visayas		174,514,000	174,514,000
Regional Office - VII		174,514,000	174,514,000
Region VIII - Eastern Visayas		82,897,000	82,897,000
Regional Office - VIII		82,897,000	82,897,000
Region IX - Zamboanga Peninsula		174,417,000	174,417,000
Regional Office - IX		174,417,000	174,417,000
Region X - Northern Mindanao		234,899,000	234,899,000
Regional Office - X		234,899,000	234,899,000
Region XI - Davao		140,328,000	140,328,000
Regional Office - XI		140,328,000	140,328,000
Region XII - SOCCSKSARGEN		148,027,000	148,027,000
Regional Office - XII		148,027,000	148,027,000
Region XIII - Caraga		115,289,000	115,289,000
Regional Office - XIII		115,289,000	115,289,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	39,481,000	49,772,814,000	49,812,295,000
Social Pension for Indigent Senior Citizens	39,481,000	49,772,814,000	49,812,295,000
National Capital Region (NCR)	9,366,000	15,890,930,000	15,900,296,000
Central Office	7,359,000	13,869,923,000	13,877,282,000

Regional Office - NCR	2,007,000	2,021,007,000	2,023,014,000
Region I - Ilocos	2,007,000	1,893,224,000	1,895,231,000
Regional Office - I	2,007,000	1,893,224,000	1,895,231,000
Cordillera Administrative Region (CAR)	2,007,000	1,012,250,000	1,014,257,000
Regional Office - CAR	2,007,000	1,012,250,000	1,014,257,000
Region II - Cagayan Valley	2,007,000	2,235,004,000	2,237,011,000
Regional Office - II	2,007,000	2,235,004,000	2,237,011,000
Region III - Central Luzon	2,007,000	1,213,907,000	1,215,914,000
Regional Office - III	2,007,000	1,213,907,000	1,215,914,000
Region IVA - CALABARZON	2,007,000	3,047,281,000	3,049,288,000
Regional Office - IVA	2,007,000	3,047,281,000	3,049,288,000
Region IVB - MIMAROPA	2,007,000	1,889,803,000	1,891,810,000
Regional Office - IVB	2,007,000	1,889,803,000	1,891,810,000
Region V - Bicol	2,007,000	2,627,972,000	2,629,979,000
Regional Office - V	2,007,000	2,627,972,000	2,629,979,000
Region VI - Western Visayas	2,007,000	2,981,298,000	2,983,305,000
Regional Office - VI	2,007,000	2,981,298,000	2,983,305,000
Negros Island Region (NIR)		1,216,280,000	1,216,280,000
Regional Office - NIR		1,216,280,000	1,216,280,000
Region VII - Central Visayas	2,007,000	2,078,989,000	2,080,996,000
Regional Office - VII	2,007,000	2,078,989,000	2,080,996,000
Region VIII - Eastern Visayas	2,007,000	2,665,700,000	2,667,707,000
Regional Office - VIII	2,007,000	2,665,700,000	2,667,707,000
Region IX - Zamboanga Peninsula	2,007,000	2,189,064,000	2,191,071,000
Regional Office - IX	2,007,000	2,189,064,000	2,191,071,000
Region X - Northern Mindanao	2,007,000	2,128,545,000	2,130,552,000
Regional Office - X	2,007,000	2,128,545,000	2,130,552,000
Region XI - Davao	2,007,000	2,630,180,000	2,632,187,000
Regional Office - XI	2,007,000	2,630,180,000	2,632,187,000

Region XII - SOCCSKSARGEN	2,017,000	2,368,010,000	2,370,027,000
Regional Office - XII	2,017,000	2,368,010,000	2,370,027,000
Region XIII - Caraga	2,007,000	1,704,377,000	1,706,384,000
Regional Office - XIII	2,007,000	1,704,377,000	1,706,384,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	50,043,000	59,049,221,000	59,099,264,000
Protective Services for Individuals and Families in Difficult Circumstances	50,043,000	59,041,411,000	59,091,454,000
National Capital Region (NCR)	50,043,000	59,041,411,000	59,091,454,000
Central Office	50,043,000	59,041,411,000	59,091,454,000
Assistance to Persons with Disability		7,810,000	7,810,000
National Capital Region (NCR)		7,810,000	7,810,000
Central Office		7,810,000	7,810,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		77,675,000	77,675,000
Services to Displaced Persons		53,021,000	53,021,000
National Capital Region (NCR)		53,021,000	53,021,000
Central Office		53,021,000	53,021,000
Recovery and Reintegration Program for Trafficked Persons		24,654,000	24,654,000
National Capital Region (NCR)		5,523,000	5,523,000
Central Office		2,156,000	2,156,000
Regional Office - NCR		3,367,000	3,367,000
Region I - Ilocos		880,000	880,000
Regional Office - I		880,000	880,000
Cordillera Administrative Region (CAR)		752,000	752,000
Regional Office - CAR		752,000	752,000
Region II - Cagayan Valley		928,000	928,000
Regional Office - II		928,000	928,000
Region III - Central Luzon		1,392,000	1,392,000
Regional Office - III		1,392,000	1,392,000

Region IVA - CALABARZON	1,080,000		1,080,000	
Regional Office - IVA	1,080,000		1,080,000	
Region IVB - MIMAROPA	720,000		720,000	
Regional Office - IVB	720,000		720,000	
Region V - Bicol	832,000		832,000	
Regional Office - V	832,000		832,000	
Region VI - Western Visayas	984,000		984,000	
Regional Office - VI	984,000		984,000	
Negros Island Region (NIR)	712,000		712,000	
Regional Office - NIR	712,000		712,000	
Region VII - Central Visayas	1,991,000		1,991,000	
Regional Office - VII	1,991,000		1,991,000	
Region VIII - Eastern Visayas	1,399,000		1,399,000	
Regional Office - VIII	1,399,000		1,399,000	
Region IX - Zamboanga Peninsula	2,663,000		2,663,000	
Regional Office - IX	2,663,000		2,663,000	
Region X - Northern Mindanao	1,519,000		1,519,000	
Regional Office - X	1,519,000		1,519,000	
Region XI - Davao	1,040,000		1,040,000	
Regional Office - XI	1,040,000		1,040,000	
Region XII - SOCCSKSARGEN	760,000		760,000	
Regional Office - XII	760,000		760,000	
Region XIII - Caraga	1,479,000		1,479,000	
Regional Office - XIII	1,479,000		1,479,000	
DISASTER RESPONSE AND MANAGEMENT PROGRAM	4,987,924,000	30,000,000	5,017,924,000	
Disaster Response and Rehabilitation Program	1,936,131,000		1,936,131,000	
National Capital Region (NCR)	1,936,131,000		1,936,131,000	
Central Office	1,936,131,000		1,936,131,000	

National Resource Operations		51,793,000	30,000,000	81,793,000	
National Capital Region (NCR)		51,793,000	30,000,000	81,793,000	
Central Office		51,793,000	30,000,000	81,793,000	
Quick Response Fund		3,000,000,000		3,000,000,000	
National Capital Region (NCR)		3,000,000,000		3,000,000,000	
Central Office		3,000,000,000		3,000,000,000	
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	40,902,000	44,951,000		85,853,000	
Standards-setting, Licensing, Accreditation and Monitoring Services	40,902,000	44,951,000		85,853,000	
National Capital Region (NCR)	40,902,000	44,951,000		85,853,000	
Central Office	40,902,000	44,951,000		85,853,000	
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,192,251,000	183,645,000		1,375,896,000	
Provision of Technical/Advisory Assistance and Other Related Support Services	1,173,466,000	156,642,000		1,330,108,000	
National Capital Region (NCR)	99,754,000	115,790,000		215,544,000	
Central Office		111,297,000		111,297,000	
Regional Office - NCR	99,754,000	4,493,000		104,247,000	
Region I - Ilocos	64,748,000	2,480,000		67,228,000	
Regional Office - I	64,748,000	2,480,000		67,228,000	
Cordillera Administrative Region - CAR	62,860,000	2,227,000		65,087,000	
Regional Office - CAR	62,860,000	2,227,000		65,087,000	
Region II - Cagayan Valley	65,640,000	3,455,000		69,095,000	
Regional Office - II	65,640,000	3,455,000		69,095,000	
Region III - Central Luzon	89,810,000	4,192,000		94,002,000	
Regional Office - III	89,810,000	4,192,000		94,002,000	
Region IVA - CALABARZON	80,134,000	2,624,000		82,758,000	
Regional Office - IVA	80,134,000	2,624,000		82,758,000	
Region IVB - MIMAROPA	63,750,000	3,671,000		67,421,000	
Regional Office - IVB	63,750,000	3,671,000		67,421,000	

Region V - Bicol	70,967,000	2,257,000		73,224,000	
Regional Office - V	70,967,000	2,257,000		73,224,000	
Region VI - Western Visayas	76,102,000	2,378,000		78,480,000	
Regional Office - VI	76,102,000	2,378,000		78,480,000	
Region VII - Central Visayas	76,985,000	2,128,000		79,113,000	
Regional Office - VII	76,985,000	2,128,000		79,113,000	
Region VIII - Eastern Visayas	60,114,000	2,481,000		62,595,000	
Regional Office - VIII	60,114,000	2,481,000		62,595,000	
Region IX - Zamboanga Peninsula	80,138,000	3,252,000		83,390,000	
Regional Office - IX	80,138,000	3,252,000		83,390,000	
Region X - Northern Mindanao	72,096,000	2,199,000		74,295,000	
Regional Office - X	72,096,000	2,199,000		74,295,000	
Region XI - Davao	68,460,000	2,510,000		70,970,000	
Regional Office - XI	68,460,000	2,510,000		70,970,000	
Region XII - SOCCSKSARGEN	70,695,000	3,059,000		73,754,000	
Regional Office - XII	70,695,000	3,059,000		73,754,000	
Region XIII - Caraga	71,213,000	1,939,000		73,152,000	
Regional Office - XIII	71,213,000	1,939,000		73,152,000	
Provision of Capability Training Programs	18,785,000	27,003,000		45,788,000	
National Capital Region (NCR)	18,785,000	27,003,000		45,788,000	
Central Office	18,785,000	27,003,000		45,788,000	
Sub-total, Operations	15,146,099,000	227,566,567,000	30,000,000	242,742,666,000	
Total, Regular Programs	15,717,725,000	231,239,874,000	2,094,220,000	249,051,819,000	
PROJECT(S)					
Locally-Funded Project(s)					
National Household Targeting System for Poverty Reduction	144,916,000	45,375,000		190,291,000	
National Capital Region (NCR)	50,599,000	34,329,000		84,928,000	
Central Office	44,751,000	33,842,000		78,593,000	
Regional Office - NCR	5,848,000	487,000		6,335,000	

Region I - Ilocos	5,858,000	650,000	6,508,000
Regional Office - I	5,858,000	650,000	6,508,000
Cordillera Administrative Region (CAR)	5,848,000	650,000	6,498,000
Regional Office - CAR	5,848,000	650,000	6,498,000
Region II - Cagayan Valley	5,848,000	650,000	6,498,000
Regional Office - II	5,848,000	650,000	6,498,000
Region III - Central Luzon	5,858,000	650,000	6,508,000
Regional Office - III	5,858,000	650,000	6,508,000
Region IVA - CALABARZON	5,858,000	487,000	6,345,000
Regional Office - IVA	5,858,000	487,000	6,345,000
Region IVB - MIMAROPA	5,848,000	487,000	6,335,000
Regional Office - IVB	5,848,000	487,000	6,335,000
Region V - Bicol	5,848,000	650,000	6,498,000
Regional Office - V	5,848,000	650,000	6,498,000
Region VI - Western Visayas	5,848,000	650,000	6,498,000
Regional Office - VI	5,848,000	650,000	6,498,000
Negros Island Region (NIR)		650,000	650,000
Regional Office - NIR		650,000	650,000
Region VII - Central Visayas	5,848,000	650,000	6,498,000
Regional Office - VII	5,848,000	650,000	6,498,000
Region VIII - Eastern Visayas	6,027,000	650,000	6,677,000
Regional Office - VIII	6,027,000	650,000	6,677,000
Region IX - Zamboanga Peninsula	9,102,000	1,136,000	10,238,000
Regional Office - IX	9,102,000	1,136,000	10,238,000
Region X - Northern Mindanao	5,853,000	650,000	6,503,000
Regional Office - X	5,853,000	650,000	6,503,000
Region XI - Davao	5,848,000	650,000	6,498,000
Regional Office - XI	5,848,000	650,000	6,498,000

Region XII - SOCCSKSARGEN	8,952,000	1,136,000		10,088,000
Regional Office - XII	8,952,000	1,136,000		10,088,000
Region XIII - Caraga	5,873,000	650,000		6,523,000
Regional Office - XIII	5,873,000	650,000		6,523,000
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		1,780,087,000		1,780,087,000
National Capital Region (NCR)		1,780,087,000		1,780,087,000
Central Office		1,780,087,000		1,780,087,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		160,474,000		160,474,000
National Capital Region (NCR)		160,474,000		160,474,000
Central Office		160,474,000		160,474,000
Walang Gutom 2027: Food STAMP Program		1,890,000,000		1,890,000,000
National Capital Region (NCR)		1,890,000,000		1,890,000,000
Central Office		1,890,000,000		1,890,000,000
Pag-Abot Program		807,074,000		807,074,000
National Capital Region (NCR)		807,074,000		807,074,000
Central Office		807,074,000		807,074,000
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund		351,071,000		351,071,000
National Capital Region (NCR)		351,071,000		351,071,000
Central Office		351,071,000		351,071,000
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - DSWD/LGU Led Livelihood		1,049,041,000		1,049,041,000
National Capital Region (NCR)		1,049,041,000		1,049,041,000
Central Office		1,049,041,000		1,049,041,000
Construction of the Mindanao Disaster Resource Center Under Multi-Year Contractual Authority (MYCA) - Phase 1			500,000,000	500,000,000
National Capital Region (NCR)			500,000,000	500,000,000
Central Office			500,000,000	500,000,000

Establishment of Five (5) Regional Bahay Pag-Asa under a Multi-Year Contractual Authority (MYCA) - Phase 1			75,000,000	75,000,000
National Capital Region (NCR)			75,000,000	75,000,000
Central Office			75,000,000	75,000,000
Sub-total, Locally-Funded Project(s)	144,916,000	6,083,122,000	575,000,000	6,803,038,000
Total, Project(s)	144,916,000	6,083,122,000	575,000,000	6,803,038,000
TOTAL NEW APPROPRIATIONS	P 15,862,641,000	P 237,322,996,000	P 2,669,220,000	P 255,854,857,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,545,074
Total Permanent Positions	1,545,074
Other Compensation Common to All	
Personnel Economic Relief Allowance	72,168
Representation Allowance	18,144
Transportation Allowance	17,574
Clothing and Uniform Allowance	21,049
Mid-Year Bonus - Civilian	128,757
Year End Bonus	128,757
Cash Gift	15,035
Productivity Enhancement Incentive	15,035
Step Increment	3,862
Total Other Compensation Common to All	420,381
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,348
Magna Carta for Public Social Workers	133,011
Overseas Allowance	3,777
Anniversary Bonus - Civilian	9,000
Total Other Compensation for Specific Groups	147,136
Other Benefits	
PAG-IBIG Contributions	7,217
PhilHealth Contributions	36,487
Employees Compensation Insurance Premiums	3,609

Loyalty Award - Civilian	2,985	
Terminal Leave	34,597	
Total Other Benefits	84,895	
Non-Permanent Positions	13,665,155	
Total Personnel Services	15,862,641	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,682,399	
Training and Scholarship Expenses	989,969	
Supplies and Materials Expenses	2,488,107	
Utility Expenses	309,177	
Communication Expenses	597,541	
Awards/Rewards and Prizes	15,873	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	18,000	
Extraordinary and Miscellaneous Expenses	9,610	
Professional Services	8,416,681	
General Services	478,906	
Repairs and Maintenance	235,579	
Financial Assistance/Subsidy	220,009,290	
Taxes, Insurance Premiums and Other Fees	88,226	
Labor and Wages	4,864	
Other Maintenance and Operating Expenses		
Advertising Expenses	42,604	
Printing and Publication Expenses	23,611	
Representation Expenses	177,098	
Transportation and Delivery Expenses	27,521	
Rent/Lease Expenses	378,804	
Membership Dues and Contributions to Organizations	20	
Subscription Expenses	1,073,160	
Bank Transaction Fee	150,948	
Other Maintenance and Operating Expenses	105,008	
Total Maintenance and Other Operating Expenses	237,322,996	
Total Current Operating Expenditures	253,185,637	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	1,505,300	
Machinery and Equipment Outlay	1,163,920	
Total Capital Outlays	2,669,220	
TOTAL NEW APPROPRIATIONS	255,854,857	

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 202,625,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 33,405,000	P 13,610,000	P 5,978,000	P 52,993,000
Operations	13,512,000	95,638,000	14,620,000	123,770,000
CHILD RIGHTS COORDINATION PROGRAM	13,512,000	95,638,000	14,620,000	123,770,000
Total, Regular Programs	46,917,000	109,248,000	20,598,000	176,763,000
B. PROJECT(S)				
Locally-Funded Project(s)		25,862,000		25,862,000
Total, Project(s)		25,862,000		25,862,000
TOTAL NEW APPROPRIATIONS	P 46,917,000	P 135,110,000	P 20,598,000	P 202,625,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 33,405,000	P 13,610,000	P 5,978,000	P 52,993,000
Sub-total, General Administration and Support	33,405,000	13,610,000	5,978,000	52,993,000
Operations				
CHILD RIGHTS COORDINATION PROGRAM	13,512,000	95,638,000	14,620,000	123,770,000

Policy Formulation and Coordination of the Implementation of Plans and Programs on the Fulfillment of the Rights of the Child	13,512,000	95,638,000	14,620,000	123,770,000
Sub-total, Operations	13,512,000	95,638,000	14,620,000	123,770,000
Sub-total, Programs	46,917,000	109,248,000	20,598,000	176,763,000
PROJECT(S)				
Locally-Funded Project(s)				
MAKABATA Helpline		25,862,000		25,862,000
Sub-total, Locally-Funded Project(s)		25,862,000		25,862,000
Total, Project(s)		25,862,000		25,862,000
TOTAL NEW APPROPRIATIONS	P 46,917,000	P 135,110,000	P 20,598,000	P 202,625,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	35,972
Total Permanent Positions	35,972
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,344
Representation Allowance	702
Transportation Allowance	432
Clothing and Uniform Allowance	392
Honoraria	368
Mid-Year Bonus - Civilian	2,998
Year End Bonus	2,998
Cash Gift	280
Productivity Enhancement Incentive	280
Step Increment	90
Total Other Compensation Common to All	9,884
Other Benefits	
PAG-IBIG Contributions	134
PhilHealth Contributions	844
Employees Compensation Insurance Premiums	68

Loyalty Award - Civilian	15	
Total Other Benefits	1,061	
Total Personnel Services	46,917	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,773	
Training and Scholarship Expenses	43,739	
Supplies and Materials Expenses	5,983	
Utility Expenses	2,736	
Communication Expenses	953	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	334	
Professional Services	48,821	
General Services	3,010	
Repairs and Maintenance	1,340	
Taxes, Insurance Premiums and Other Fees	1,033	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	3,267	
Representation Expenses	3,817	
Rent/Lease Expenses	680	
Subscription Expenses	9,620	
Other Maintenance and Operating Expenses	4	
Total Maintenance and Other Operating Expenses	135,110	
Total Current Operating Expenditures	182,027	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	19,620	
Furniture, Fixtures and Books Outlay	978	
Total Capital Outlays	20,598	
TOTAL NEW APPROPRIATIONS	202,625	

C. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 133,058,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,231,000	P 5,526,000	P 3,700,000	P 33,457,000

Operations	27,947,000	70,604,000	1,050,000	99,601,000
JUVENILE JUSTICE AND WELFARE PROGRAM	27,947,000	70,604,000	1,050,000	99,601,000
TOTAL NEW APPROPRIATIONS	P 52,178,000	P 76,130,000	P 4,750,000	P 133,058,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,231,000	P 5,526,000	P 3,700,000	P 33,457,000
Sub-total, General Administration and Support	24,231,000	5,526,000	3,700,000	33,457,000
Operations				
JUVENILE JUSTICE AND WELFARE PROGRAM	27,947,000	70,604,000	1,050,000	99,601,000
Formulate Policies and Coordinate the Implementation of Plans and Programs on Children at Risk and Children in Conflict with the Law	27,947,000	70,604,000	1,050,000	99,601,000
Sub-total, Operations	27,947,000	70,604,000	1,050,000	99,601,000
TOTAL NEW APPROPRIATIONS	P 52,178,000	P 76,130,000	P 4,750,000	P 133,058,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures
Personnel Services
Civilian Personnel
Permanent Positions

Basic Salary	37,819
Total Permanent Positions	37,819
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,584
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	462
Mid-Year Bonus - Civilian	3,151
Year End Bonus	3,151
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	95
Total Other Compensation Common to All	9,475
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	3,739
Total Other Compensation for Specific Groups	3,739
Other Benefits	
PAG-IBIG Contributions	158
PhilHealth Contributions	907
Employees Compensation Insurance Premiums	80
Total Other Benefits	1,145
Total Personnel Services	52,178
Maintenance and Other Operating Expenses	
Travelling Expenses	7,075
Training and Scholarship Expenses	20,598
Supplies and Materials Expenses	7,750
Utility Expenses	650
Communication Expenses	1,350
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	13,600
General Services	2,300
Repairs and Maintenance	316
Taxes, Insurance Premiums and Other Fees	135
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	900
Representation Expenses	9,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	5,500
Subscription Expenses	700

Other Maintenance and Operating Expenses	4,500
Total Maintenance and Other Operating Expenses	76,130
Total Current Operating Expenditures	128,308
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,050
Transportation Equipment Outlay	3,700
Total Capital Outlays	4,750
TOTAL NEW APPROPRIATIONS	133,058

D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder ..... P 369,393,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 34,974,000	P 42,920,000	P 2,920,000	P 80,814,000
Operations	46,770,000	241,809,000		288,579,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	46,770,000	241,809,000		288,579,000
TOTAL NEW APPROPRIATIONS	P 81,744,000	P 284,729,000	P 2,920,000	P 369,393,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,974,000	P 42,920,000	P 2,920,000	P 80,814,000
Sub-total, General Administration and Support	34,974,000	42,920,000	2,920,000	80,814,000
Operations				
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	46,770,000	241,809,000		288,579,000
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	27,768,000	53,600,000		81,368,000
Formulation, Prototyping and Monitoring of Policies, Plans and Programs and Inter-Agency and Inter-Stakeholder Coordination Platforms	27,768,000	45,948,000		73,716,000
Provision of Information and Advocacy Support		7,652,000		7,652,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	188,209,000		207,211,000
Support to Consultative and Convergence Platforms	19,002,000	188,209,000		207,211,000
Sub-total, Operations	46,770,000	241,809,000		288,579,000
TOTAL NEW APPROPRIATIONS	P 81,744,000	P 284,729,000	P 2,920,000	P 369,393,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	49,000
Total Permanent Positions	49,000
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,128
Representation Allowance	1,182
Transportation Allowance	1,182
Clothing and Uniform Allowance	329
Mid-Year Bonus - Civilian	4,084
Year End Bonus	4,084

Cash Gift	235
Per Diems	17,902
Productivity Enhancement Incentive	235
Step Increment	122
Total Other Compensation Common to All	30,483
Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	1,100
Total Other Compensation for Specific Groups	1,100
Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	992
Employees Compensation Insurance Premiums	56
Total Other Benefits	1,161
Total Personnel Services	81,744
Maintenance and Other Operating Expenses	
Travelling Expenses	59,652
Training and Scholarship Expenses	40,003
Supplies and Materials Expenses	13,333
Utility Expenses	880
Communication Expenses	1,141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	632
Professional Services	54,509
General Services	4,420
Repairs and Maintenance	3,588
Taxes, Insurance Premiums and Other Fees	510
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	50
Representation Expenses	89,741
Rent/Lease Expenses	9,000
Subscription Expenses	1,325
Other Maintenance and Operating Expenses	5,945
Total Maintenance and Other Operating Expenses	284,729
Total Current Operating Expenditures	366,473
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,920
Total Capital Outlays	2,920
TOTAL NEW APPROPRIATIONS	369,393

E. NATIONAL AUTHORITY FOR CHILD CARE

For general administration and support, and operations, as indicated hereunder . . . . . P 721,197,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 163,455,000	P 109,835,000		P 273,290,000
Operations	138,405,000	309,502,000		447,907,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	46,717,000	13,132,000		59,849,000
INTER-COUNTRY ADOPTION PROGRAM	49,172,000	29,465,000		78,637,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	42,516,000	8,681,000		51,197,000
ALTERNATIVE CHILD CARE PROGRAM		258,224,000		258,224,000
TOTAL NEW APPROPRIATIONS	P 301,860,000	P 419,337,000		P 721,197,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 163,455,000	P 109,835,000		P 273,290,000
Sub-total, General Administration and Support	163,455,000	109,835,000		273,290,000

Operations			
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	46,717,000	13,132,000	59,849,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	46,717,000	13,132,000	59,849,000
INTER-COUNTRY ADOPTION PROGRAM	49,172,000	29,465,000	78,637,000
Adjudication/Entrustment of Children for Inter-Country Adoption	49,172,000	29,465,000	78,637,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	42,516,000	8,681,000	51,197,000
Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	42,516,000	8,681,000	51,197,000
ALTERNATIVE CHILD CARE PROGRAM		258,224,000	258,224,000
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		258,224,000	258,224,000
Sub-total, Operations	138,405,000	309,502,000	447,907,000
TOTAL NEW APPROPRIATIONS	P 301,860,000	P 419,337,000	P 721,197,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	233,693
Total Permanent Positions	233,693
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,800
Representation Allowance	942
Transportation Allowance	942
Clothing and Uniform Allowance	3,150
Mid-Year Bonus - Civilian	19,474
Year End Bonus	19,474
Cash Gift	2,250
Productivity Enhancement Incentive	2,250
Step Increment	584
Total Other Compensation Common to All	59,866

Other Benefits		
PAG-IBIG Contributions	1,080	
PhilHealth Contributions	5,721	
Employees Compensation Insurance Premiums	540	
Total Other Benefits	7,341	
Non-Permanent Positions	960	
Total Personnel Services	301,860	
Maintenance and Other Operating Expenses		
Travelling Expenses	37,060	
Training and Scholarship Expenses	52,664	
Supplies and Materials Expenses	21,268	
Utility Expenses	5,414	
Communication Expenses	4,885	
Awards/Rewards and Prizes	300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	498	
Professional Services	111,525	
General Services	12,200	
Repairs and Maintenance	3,950	
Financial Assitance/Subsidy	79,258	
Taxes, Insurance Premiums and Other Fees	2,250	
Other Maintenance and Operating Expenses		
Advertising Expenses	9,508	
Printing and Publication Expenses	4,351	
Representation Expenses	25,451	
Rent/Lease Expenses	29,818	
Subscription Expenses	13,848	
Other Maintenance and Operating Expenses	5,089	
Total Maintenance and Other Operating Expenses	419,337	
Total Current Operating Expenditures	721,197	
TOTAL NEW APPROPRIATIONS	721,197	

F. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,596,953,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 128,432,000	P 100,762,000	P 3,000,000	P 232,194,000

Support to Operations	5,141,000	8,684,000		13,825,000
Operations	34,323,000	3,316,611,000		3,350,934,000
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	7,163,000	4,340,000		11,503,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING	19,372,000	14,364,000		33,736,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	7,788,000	3,297,907,000		3,305,695,000
TOTAL NEW APPROPRIATIONS	P 167,896,000	P 3,426,057,000	P 3,000,000	P 3,596,953,000

Special Provision(s)

1. **Cash Gifts for Octogenarians, Nonagenarians, and Centenarians.** The amount of Three Billion Three Hundred Two Million Three Hundred Ninety Five Thousand Pesos (P3,302,395,000) appropriated herein under Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 shall be used to provide cash gift of Ten Thousand Pesos (P10,000) to Filipino octogenarians and nonagenarians upon reaching the milestone ages of 80, 85, 90, and 95 years old, and cash gift of One Hundred Thousand Pesos (P100,000) to Filipino centenarians upon reaching the age of one hundred (100) years old, as determined by the National Commission of Senior Citizens (NCSC) based on the Elderly Data Management System, in accordance with R.A. No. 11982. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

Implementation of this program shall be subject to the guidelines to be issued by the NCSC.

2. **Reporting and Posting Requirements.** The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 127,695,000	P 100,762,000	P 3,000,000	P 231,457,000
National Capital Region (NCR)	127,695,000	100,762,000	3,000,000	231,457,000
Central Office	127,695,000	100,762,000	3,000,000	231,457,000
Administration of Personnel Benefits	737,000			737,000
National Capital Region (NCR)	737,000			737,000
Central Office	737,000			737,000
Sub-total, General Administration and Support	128,432,000	100,762,000	3,000,000	232,194,000

Support to Operations				
Information and Communication Technology Service Management	3,257,000	5,384,000		8,641,000
National Capital Region (NCR)	3,257,000	5,384,000		8,641,000
Central Office	3,257,000	5,384,000		8,641,000
Legal Services	1,884,000	3,300,000		5,184,000
National Capital Region (NCR)	1,884,000	3,300,000		5,184,000
Central Office	1,884,000	3,300,000		5,184,000
Sub-total, Support to Operations	5,141,000	8,684,000		13,825,000
Operations				
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	7,163,000	4,340,000		11,503,000
Conduct of Researches, Policy Formulation and Development of Plans and Programs for the Protection, Welfare and Development of Senior Citizens	7,163,000	4,340,000		11,503,000
National Capital Region (NCR)	7,163,000	4,340,000		11,503,000
Central Office	7,163,000	4,340,000		11,503,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	19,372,000	14,364,000		33,736,000
Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building	19,372,000	14,364,000		33,736,000
National Capital Region (NCR)	19,372,000	14,364,000		33,736,000
Central Office	19,372,000	14,364,000		33,736,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	7,788,000	3,297,907,000		3,305,695,000
Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982	7,788,000	3,294,607,000		3,302,395,000
National Capital Region (NCR)	7,788,000	3,294,607,000		3,302,395,000
Central Office	7,788,000	3,294,607,000		3,302,395,000
Assistance to Older Persons		3,300,000		3,300,000
National Capital Region (NCR)		3,300,000		3,300,000
Central Office		3,300,000		3,300,000
Sub-total, Operations	34,323,000	3,316,611,000		3,350,934,000
TOTAL NEW APPROPRIATIONS	P 167,896,000	P 3,426,057,000	P 3,000,000	P 3,596,953,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	118,044
Total Permanent Positions	118,044
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,008
Representation Allowance	1,128
Transportation Allowance	1,128
Clothing and Uniform Allowance	1,169
Mid-Year Bonus - Civilian	9,837
Year End Bonus	9,837
Cash Gift	835
Productivity Enhancement Incentive	835
Step Increment	295
Total Other Compensation Common to All	29,072
Other Benefits	
PAG-IBIG Contributions	402
PhilHealth Contributions	2,709
Employees Compensation Insurance Premiums	200
Terminal Leave	737
Total Other Benefits	4,048
Non-Permanent Positions	16,732
Total Personnel Services	167,896
Maintenance and Other Operating Expenses	
Travelling Expenses	76,244
Training and Scholarship Expenses	11,726
Supplies and Materials Expenses	17,986
Utility Expenses	3,014
Communication Expenses	6,644
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,500
Professional Services	31,660
General Services	2,200
Repairs and Maintenance	600
Financial Assitance/Subsidy	3,233,307

Taxes, Insurance Premiums and Other Fees	620
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	661
Representation Expenses	3,260
Transportation and Delivery Expenses	130
Rent/Lease Expenses	33,530
Other Maintenance and Operating Expenses	1,275
Total Maintenance and Other Operating Expenses	3,426,057
Total Current Operating Expenditures	3,593,953
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,000
Total Capital Outlays	3,000
TOTAL NEW APPROPRIATIONS	3,596,953

G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder . . . . . P 170,916,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 10,705,000	P 9,389,000	P	P 20,094,000
Operations	27,668,000	41,009,000	82,145,000	150,822,000
PERSONS WITH DISABILITY RIGHTS PROGRAM	27,668,000	41,009,000	82,145,000	150,822,000
TOTAL NEW APPROPRIATIONS	P 38,373,000	P 50,398,000	P 82,145,000	P 170,916,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,769,000	P 9,389,000	P	P 19,158,000
Administration of Personnel Benefits	936,000			936,000
Sub-total, General Administration and Support	10,705,000	9,389,000		20,094,000
Operations				
PERSONS WITH DISABILITY RIGHTS PROGRAM	27,668,000	41,009,000	82,145,000	150,822,000
Policy Formulation and Coordination for the Implementation of Plans and Programs on the Realization of the Rights of Person with Disabilities to Achieve the Sustainable Development Goals by 2030	27,668,000	41,009,000	82,145,000	150,822,000
Sub-total, Operations	27,668,000	41,009,000	82,145,000	150,822,000
TOTAL NEW APPROPRIATIONS	P 38,373,000	P 50,398,000	P 82,145,000	P 170,916,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	28,859
Total Permanent Positions	28,859
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,152
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	336
Honoraria	46
Mid-Year Bonus - Civilian	2,405
Year End Bonus	2,405

Cash Gift	240	
Productivity Enhancement Incentive	240	
Step Increment	73	
Total Other Compensation Common to All	7,713	
Other Benefits		
PAG-IBIG Contributions	115	
PhilHealth Contributions	693	
Employees Compensation Insurance Premiums	57	
Terminal Leave	936	
Total Other Benefits	1,801	
Total Personnel Services	38,373	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,128	
Training and Scholarship Expenses	4,347	
Supplies and Materials Expenses	2,619	
Utility Expenses	430	
Communication Expenses	1,054	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	11,453	
General Services	2,580	
Repairs and Maintenance	15,300	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	100	
Representation Expenses	3,836	
Subscription Expenses	5,421	
Donations	575	
Other Maintenance and Operating Expenses	419	
Total Maintenance and Other Operating Expenses	50,398	
Total Current Operating Expenditures	88,771	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	82,145	
Total Capital Outlays	82,145	
TOTAL NEW APPROPRIATIONS	170,916	

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder . . . . . P 248,202,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 41,222,000	P 65,781,000	P 2,130,000	P 109,133,000
Operations	76,894,000	62,175,000		139,069,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	76,894,000	62,175,000		139,069,000
TOTAL NEW APPROPRIATIONS	P 118,116,000	P 127,956,000	P 2,130,000	P 248,202,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,992,000	P 65,781,000	P 2,130,000	P 108,903,000
Administration of Personnel Benefits	230,000			230,000
Sub-total, General Administration and Support	41,222,000	65,781,000	2,130,000	109,133,000
Operations				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	76,894,000	62,175,000		139,069,000
Coordination and Monitoring of Programs and Projects for the Urban Poor	76,894,000	62,175,000		139,069,000
Sub-total, Operations	76,894,000	62,175,000		139,069,000
TOTAL NEW APPROPRIATIONS	P 118,116,000	P 127,956,000	P 2,130,000	P 248,202,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	89,356
Total Permanent Positions	89,356
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,912
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	1,141
Mid-Year Bonus - Civilian	7,447
Year End Bonus	7,447
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	223
Total Other Compensation Common to All	23,636
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	459
Total Other Compensation for Specific Groups	459
Other Benefits	
PAG-IBIG Contributions	391
PhilHealth Contributions	2,111
Employees Compensation Insurance Premiums	195
Loyalty Award - Civilian	45
Terminal Leave	230
Total Other Benefits	2,972
Non-Permanent Positions	1,693
Total Personnel Services	118,116
Maintenance and Other Operating Expenses	
Travelling Expenses	12,500
Training and Scholarship Expenses	34,900
Supplies and Materials Expenses	11,795
Utility Expenses	3,950
Communication Expenses	4,432

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	664
Professional Services	24,258
General Services	7,400
Repairs and Maintenance	1,470
Taxes, Insurance Premiums and Other Fees	515
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	600
Rent/Lease Expenses	17,845
Subscription Expenses	7,427
Total Maintenance and Other Operating Expenses	127,956
Total Current Operating Expenditures	246,072
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,130
Total Capital Outlays	2,130
TOTAL NEW APPROPRIATIONS	248,202

GENERAL SUMMARY
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 15,862,641,000	P 237,322,996,000	P 2,669,220,000	P 255,854,857,000
B. COUNCIL FOR THE WELFARE OF CHILDREN	46,917,000	135,110,000	20,598,000	202,625,000
C. JUVENILE JUSTICE AND WELFARE COUNCIL	52,178,000	76,130,000	4,750,000	133,058,000
D. NATIONAL ANTI-POVERTY COMMISSION	81,744,000	284,729,000	2,920,000	369,393,000
E. NATIONAL AUTHORITY FOR CHILD CARE	301,860,000	419,337,000		721,197,000
F. NATIONAL COMMISSION OF SENIOR CITIZENS	167,896,000	3,426,057,000	3,000,000	3,596,953,000
G. NATIONAL COUNCIL ON DISABILITY AFFAIRS	38,373,000	50,398,000	82,145,000	170,916,000
H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR	118,116,000	127,956,000	2,130,000	248,202,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	P 16,669,725,000	P 241,842,713,000	P 2,784,763,000	P 261,297,201,000

XXV. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,137,023,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 458,036,000	P 465,823,000	P 22,200,000	P 946,059,000
Support to Operations	36,078,000	14,943,000		51,021,000
Operations	220,605,000	1,711,729,000	132,609,000	2,064,943,000
TOURISM POLICY FORMULATION AND PLANNING PROGRAM	129,814,000	460,964,000	132,609,000	723,387,000
TOURISM INDUSTRY TRAINING PROGRAM	10,401,000	212,284,000		222,685,000
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM	58,372,000	35,538,000		93,910,000
MARKET AND PRODUCT DEVELOPMENT PROGRAM	22,018,000	1,002,943,000		1,024,961,000
Total, Regular Programs	714,719,000	2,192,495,000	154,809,000	3,062,023,000
B. PROJECTS				
Locally-Funded Project(s)		75,000,000		75,000,000
Total, Project(s)		75,000,000		75,000,000
TOTAL NEW APPROPRIATIONS	P 714,719,000	P 2,267,495,000	P 154,809,000	P 3,137,023,000

Special Provision(s)

1. **Tourism Development Fund.** In addition to the amounts appropriated herein, Four Million Five Hundred Seventy Eight Thousand Pesos (P4,578,000) shall be used for the development, promotion, and marketing of tourism in the country sourced from accreditation, identification card, sticker, and code fees constituted into the Tourism Development Fund in accordance with Section 16 of R.A. No. 9593.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Trust Receipts from Income in Merchandising Operations.** The amount of Two Hundred Forty Three Million Seven Hundred Eighty Five Thousand Pesos (P243,785,000) sourced from the net profits of the merchandising operations of the Duty Free Philippines shall be used for tourism related projects and activities in accordance with E.O. No. 46, s. 1986. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Disbursements or expenditures by the DOT in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Income and Unexpended Funds for Expositions and Similar Events.** All income and any unexpended funds in connection with government participation in expositions and other similar events shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

4. **Traditional Art and Craft.** The DOT shall include weaving, artisan crafts, and other Schools of Living Traditions in all its promotion, market, and tourism development. The DOT shall coordinate with the National Museum of the Philippines and the National Commission for Culture and the Arts for the implementation of this provision.

5. **Green Establishments.** The DOT shall promote ecotourism along with the greening of hotels and accommodation facilities, restaurants, and other tourism establishments, including activities on offsetting the carbon footprint of tourists, water and energy conservation, and the implementation of ecological solid waste management under R.A. No. 9003.

6. **Reporting and Posting Requirements.** The DOT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOT's website.

The DOT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 281,482,000	P 317,471,000	P 22,200,000	P 621,153,000
National Capital Region (NCR)	188,744,000	239,365,000	22,200,000	450,309,000
Central Office	183,016,000	236,323,000	22,200,000	441,539,000
Regional Office - NCR	5,728,000	3,042,000		8,770,000
Region I - Ilocos	4,505,000	6,243,000		10,748,000
Regional Office - I	4,505,000	6,243,000		10,748,000
Cordillera Administrative Region (CAR)	4,814,000	4,097,000		8,911,000
Regional Office - CAR	4,814,000	4,097,000		8,911,000
Region II - Cagayan Valley	8,485,000	3,000,000		11,485,000
Regional Office - II	8,485,000	3,000,000		11,485,000
Region III - Central Luzon	4,303,000	7,769,000		12,072,000
Regional Office - III	4,303,000	7,769,000		12,072,000
Region IVA - CALABARZON	5,056,000	5,983,000		11,039,000
Regional Office - IVA	5,056,000	5,983,000		11,039,000

Region IVB - MIMAROPA	7,202,000	5,571,000	12,773,000
Regional Office - IVB	7,202,000	5,571,000	12,773,000
Region V - Bicol	6,440,000	3,038,000	9,478,000
Regional Office - V	6,440,000	3,038,000	9,478,000
Region VI - Western Visayas	7,270,000	3,994,000	11,264,000
Regional Office - VI	7,270,000	3,994,000	11,264,000
Region VII - Central Visayas	6,184,000	8,438,000	14,622,000
Regional Office - VII	6,184,000	8,438,000	14,622,000
Region VIII - Eastern Visayas	7,319,000	3,526,000	10,845,000
Regional Office - VIII	7,319,000	3,526,000	10,845,000
Region IX - Zamboanga Peninsula	4,704,000	6,050,000	10,754,000
Regional Office - IX	4,704,000	6,050,000	10,754,000
Region X - Northern Mindanao	6,228,000	7,526,000	13,754,000
Regional Office - X	6,228,000	7,526,000	13,754,000
Region XI - Davao	6,577,000	5,382,000	11,959,000
Regional Office - XI	6,577,000	5,382,000	11,959,000
Region XII - SOCCSKSARGEN	6,800,000	4,435,000	11,235,000
Regional Office - XII	6,800,000	4,435,000	11,235,000
Region XIII - Caraga	6,851,000	3,054,000	9,905,000
Regional Office - XIII	6,851,000	3,054,000	9,905,000
Human Resource and Development		1,677,000	1,677,000
National Capital Region (NCR)		1,677,000	1,677,000
Central Office		1,677,000	1,677,000
Administration of Personnel Benefits	7,451,000		7,451,000
National Capital Region (NCR)	4,120,000		4,120,000
Central Office	4,120,000		4,120,000
Region VI - Western Visayas	2,771,000		2,771,000
Regional Office - VI	2,771,000		2,771,000

Region XI - Davao	560,000			560,000
Regional Office - XI	560,000			560,000
Maintenance of Foreign Offices	169,103,000	146,675,000		315,778,000
National Capital Region (NCR)	169,103,000	146,675,000		315,778,000
Central Office	169,103,000	146,675,000		315,778,000
Sub-total, General Administration and Support	458,036,000	465,823,000	22,200,000	946,059,000
Support to Operations				
Media and Communication Service	9,794,000	4,872,000		14,666,000
National Capital Region (NCR)	9,794,000	4,872,000		14,666,000
Central Office	9,794,000	4,872,000		14,666,000
Legal Services	12,844,000	2,589,000		15,433,000
National Capital Region (NCR)	12,844,000	2,589,000		15,433,000
Central Office	12,844,000	2,589,000		15,433,000
Legislation, Policy Coordination and Special Concerns	13,440,000	7,482,000		20,922,000
National Capital Region (NCR)	13,440,000	7,482,000		20,922,000
Central Office	13,440,000	7,482,000		20,922,000
Sub-total, Support to Operations	36,078,000	14,943,000		51,021,000
Operations				
TOURISM POLICY FORMULATION AND PLANNING PROGRAM	129,814,000	460,964,000	132,609,000	723,387,000
Tourism Planning	129,814,000	460,964,000	132,609,000	723,387,000
National Capital Region (NCR)	36,396,000	408,257,000	132,609,000	577,262,000
Central Office	29,946,000	404,957,000	132,609,000	567,512,000
Regional Office - NCR	6,450,000	3,300,000		9,750,000
Region I - Ilocos	5,686,000	3,300,000		8,986,000
Regional Office - I	5,686,000	3,300,000		8,986,000
Cordillera Administrative Region (CAR)	5,415,000	3,477,000		8,892,000
Regional Office - CAR	5,415,000	3,477,000		8,892,000
Region II - Cagayan Valley	6,632,000	3,350,000		9,982,000
Regional Office - II	6,632,000	3,350,000		9,982,000

Region III - Central Luzon	4,605,000	3,300,000	7,905,000
Regional Office - III	4,605,000	3,300,000	7,905,000
Region IVA - CALABARZON	9,852,000	3,300,000	13,152,000
Regional Office - IVA	9,852,000	3,300,000	13,152,000
Region IVB - MIMAROPA	9,104,000	3,380,000	12,484,000
Regional Office - IVB	9,104,000	3,380,000	12,484,000
Region V - Bicol	6,821,000	3,300,000	10,121,000
Regional Office - V	6,821,000	3,300,000	10,121,000
Region VI - Western Visayas	4,768,000	6,000,000	10,768,000
Regional Office - VI	4,768,000	6,000,000	10,768,000
Region VII - Central Visayas	3,207,000	3,500,000	6,707,000
Regional Office - VII	3,207,000	3,500,000	6,707,000
Region VIII - Eastern Visayas	7,346,000	3,300,000	10,646,000
Regional Office - VIII	7,346,000	3,300,000	10,646,000
Region IX - Zamboanga Peninsula	7,297,000	3,300,000	10,597,000
Regional Office - IX	7,297,000	3,300,000	10,597,000
Region X - Northern Mindanao	3,498,000	3,300,000	6,798,000
Regional Office - X	3,498,000	3,300,000	6,798,000
Region XI - Davao	5,686,000	3,300,000	8,986,000
Regional Office - XI	5,686,000	3,300,000	8,986,000
Region XII - SOCCSKSARGEN	7,821,000	3,300,000	11,121,000
Regional Office - XII	7,821,000	3,300,000	11,121,000
Region XIII - Caraga	5,680,000	3,300,000	8,980,000
Regional Office - XIII	5,680,000	3,300,000	8,980,000
TOURISM INDUSTRY TRAINING PROGRAM	10,401,000	212,284,000	222,685,000
Tourism Industry Training	10,401,000	212,284,000	222,685,000
National Capital Region (NCR)	10,401,000	195,599,000	206,000,000
Central Office	10,401,000	194,746,000	205,147,000
Regional Office - NCR		853,000	853,000

Region I - Ilocos	1,669,000	1,669,000	
Regional Office - I	1,669,000	1,669,000	
Cordillera Administrative Region (CAR)	1,934,000	1,934,000	
Regional Office - CAR	1,934,000	1,934,000	
Region II - Cagayan Valley	600,000	600,000	
Regional Office - II	600,000	600,000	
Region III - Central Luzon	1,727,000	1,727,000	
Regional Office - III	1,727,000	1,727,000	
Region IVA - CALABARZON	739,000	739,000	
Regional Office - IVA	739,000	739,000	
Region IVB - MIMAROPA	600,000	600,000	
Regional Office - IVB	600,000	600,000	
Region V - Bicol	668,000	668,000	
Regional Office - V	668,000	668,000	
Region VI - Western Visayas	612,000	612,000	
Regional Office - VI	612,000	612,000	
Region VII - Central Visayas	1,630,000	1,630,000	
Regional Office - VII	1,630,000	1,630,000	
Region VIII - Eastern Visayas	697,000	697,000	
Regional Office - VIII	697,000	697,000	
Region IX - Zamboanga Peninsula	1,161,000	1,161,000	
Regional Office - IX	1,161,000	1,161,000	
Region X - Northern Mindanao	906,000	906,000	
Regional Office - X	906,000	906,000	
Region XI - Davao	1,961,000	1,961,000	
Regional Office - XI	1,961,000	1,961,000	
Region XII - SOCCSKSARGEN	747,000	747,000	
Regional Office - XII	747,000	747,000	

Region XIII - Caraga		1,034,000	1,034,000
Regional Office - XIII		1,034,000	1,034,000
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM	58,372,000	35,538,000	93,910,000
Tourism Standards Development, Regulation and Accreditation, Monitoring and Enforcement	53,475,000	35,214,000	88,689,000
National Capital Region (NCR)	23,182,000	18,984,000	42,166,000
Central Office	17,034,000	18,166,000	35,200,000
Regional Office - NCR	6,148,000	818,000	6,966,000
Region I - Ilocos	5,197,000	1,148,000	6,345,000
Regional Office - I	5,197,000	1,148,000	6,345,000
Cordillera Administrative Region (CAR)		954,000	954,000
Regional Office - CAR		954,000	954,000
Region II - Cagayan Valley		1,008,000	1,008,000
Regional Office - II		1,008,000	1,008,000
Region III - Central Luzon	6,887,000	1,054,000	7,941,000
Regional Office - III	6,887,000	1,054,000	7,941,000
Region IVA - CALABARZON		1,149,000	1,149,000
Regional Office - IVA		1,149,000	1,149,000
Region IVB - MIMAROPA	499,000	1,666,000	2,165,000
Regional Office - IVB	499,000	1,666,000	2,165,000
Region V - Bicol		1,312,000	1,312,000
Regional Office - V		1,312,000	1,312,000
Region VI - Western Visayas	6,743,000	1,389,000	8,132,000
Regional Office - VI	6,743,000	1,389,000	8,132,000
Region VII - Central Visayas	5,310,000	1,832,000	7,142,000
Regional Office - VII	5,310,000	1,832,000	7,142,000
Region VIII - Eastern Visayas		539,000	539,000
Regional Office - VIII		539,000	539,000
Region IX - Zamboanga Peninsula		528,000	528,000
Regional Office - IX		528,000	528,000

Region X - Northern Mindanao		500,000	500,000
Regional Office - X		500,000	500,000
Region XI - Davao	5,657,000	1,262,000	6,919,000
Regional Office - XI	5,657,000	1,262,000	6,919,000
Region XII - SOCCSKSARGEN		691,000	691,000
Regional Office - XII		691,000	691,000
Region XIII - Caraga		1,198,000	1,198,000
Regional Office - XIII		1,198,000	1,198,000
Projects and Investments Evaluation	4,897,000	324,000	5,221,000
National Capital Region (NCR)	4,897,000	324,000	5,221,000
Central Office	4,897,000	324,000	5,221,000
MARKET AND PRODUCT DEVELOPMENT PROGRAM	22,018,000	1,002,943,000	1,024,961,000
Market and Product Development	22,018,000	502,943,000	524,961,000
National Capital Region (NCR)	22,018,000	241,672,000	263,690,000
Central Office	22,018,000	225,272,000	247,290,000
Regional Office - NCR		16,400,000	16,400,000
Region I - Ilocos		17,200,000	17,200,000
Regional Office - I		17,200,000	17,200,000
Cordillera Administrative Region (CAR)		18,983,000	18,983,000
Regional Office - CAR		18,983,000	18,983,000
Region II - Cagayan Valley		15,300,000	15,300,000
Regional Office - II		15,300,000	15,300,000
Region III - Central Luzon		15,300,000	15,300,000
Regional Office - III		15,300,000	15,300,000
Region IVA - CALABARZON		16,400,000	16,400,000
Regional Office - IVA		16,400,000	16,400,000
Region IVB - MIMAROPA		17,200,000	17,200,000
Regional Office - IVB		17,200,000	17,200,000

Region V - Bicol		15,300,000		15,300,000
Regional Office - V		15,300,000		15,300,000
Region VI - Western Visayas		23,199,000		23,199,000
Regional Office - VI		23,199,000		23,199,000
Region VII - Central Visayas		20,020,000		20,020,000
Regional Office - VII		20,020,000		20,020,000
Region VIII - Eastern Visayas		17,135,000		17,135,000
Regional Office - VIII		17,135,000		17,135,000
Region IX - Zamboanga Peninsula		17,534,000		17,534,000
Regional Office - IX		17,534,000		17,534,000
Region X - Northern Mindanao		15,800,000		15,800,000
Regional Office - X		15,800,000		15,800,000
Region XI - Davao		18,500,000		18,500,000
Regional Office - XI		18,500,000		18,500,000
Region XII - SOCCSKSARGEN		17,600,000		17,600,000
Regional Office - XII		17,600,000		17,600,000
Region XIII - Caraga		15,800,000		15,800,000
Regional Office - XIII		15,800,000		15,800,000
Branding Campaign		500,000,000		500,000,000
National Capital Region (NCR)		500,000,000		500,000,000
Central Office		500,000,000		500,000,000
Sub-total, Operations	220,605,000	1,711,729,000	132,609,000	2,064,943,000
Total, Regular Programs	714,719,000	2,192,495,000	154,809,000	3,062,023,000
PROJECTS				
Locally-Funded Project(s)				
Culinary Guide Selection and Activation for the Philippines' Emergence as a Global Gastronomy Tourism Destination		75,000,000		75,000,000
National Capital Region (NCR)		75,000,000		75,000,000
Central Office		75,000,000		75,000,000

Sub-total, Locally-Funded Project(s)		75,000,000		75,000,000
Total, Project(s)		75,000,000		75,000,000
TOTAL NEW APPROPRIATIONS	P 714,719,000	P 2,267,495,000	P 154,809,000	P 3,137,023,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	428,561
Total Permanent Positions	428,561
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,584
Representation Allowance	9,810
Transportation Allowance	8,874
Clothing and Uniform Allowance	3,962
Mid-Year Bonus - Civilian	35,715
Year End Bonus	35,715
Cash Gift	2,830
Productivity Enhancement Incentive	2,830
Step Increment	1,069
Total Other Compensation Common to All	114,389
Other Compensation for Specific Groups	
Overseas Allowance	147,596
Total Other Compensation for Specific Groups	147,596
Other Benefits	
PAG-IBIG Contributions	1,358
PhilHealth Contributions	9,445
Employees Compensation Insurance Premiums	679
Loyalty Award - Civilian	300
Terminal Leave	7,451
Total Other Benefits	19,233
Non-Permanent Positions	4,940
Total Personnel Services	714,719
Maintenance and Other Operating Expenses	
Travelling Expenses	139,420

Training and Scholarship Expenses	399,945	
Supplies and Materials Expenses	73,986	
Utility Expenses	26,513	
Communication Expenses	31,887	
Awards/Rewards and Prizes	4,420	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,408	
Professional Services	806,647	
General Services	42,551	
Repairs and Maintenance	10,309	
Financial Assistance/Subsidy	5,446	
Taxes, Insurance Premiums and Other Fees	6,723	
Other Maintenance and Operating Expenses		
Advertising Expenses	172,957	
Printing and Publication Expenses	17,943	
Representation Expenses	231,789	
Transportation and Delivery Expenses	4,845	
Rent/Lease Expenses	178,481	
Membership Dues and Contributions to Organizations	3,556	
Subscription Expenses	102,090	
Donations	21	
Bank Transaction Fee	1,290	
Other Maintenance and Operating Expenses	268	
Total Maintenance and Other Operating Expenses	2,267,495	
Total Current Operating Expenditures	2,982,214	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	132,609	
Transportation Equipment Outlay	22,200	
Total Capital Outlays	154,809	
TOTAL NEW APPROPRIATIONS	3,137,023	

B. INTRAMUROS ADMINISTRATION

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 155,341,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,569,000	P 12,477,000	P	P 30,046,000
Support to Operations	4,633,000	2,867,000	7,335,000	14,835,000

Operations	22,074,000	68,386,000	20,000,000	110,460,000
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM	7,208,000	17,951,000	20,000,000	45,159,000
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM	5,473,000	193,000		5,666,000
INTRAMUROS TOURISM PROMOTIONS PROGRAM	3,494,000	1,301,000		4,795,000
INTRAMUROS REGULATORY PROGRAM	5,899,000	48,941,000		54,840,000
TOTAL NEW APPROPRIATIONS	P 44,276,000	P 83,730,000	P 27,335,000	P 155,341,000

Special Provision(s)

1. **Revolving Fund for the Operations of Intramuros Administration.** The revolving fund constituted from the revenues generated from operations and commercial transactions of the Intramuros Administration (IA) shall be used for expenses incurred in such commercial operations, including minor repairs of buildings and other structures and facilities used directly in its commercial operations, subject to the provisions of P.D. No. 1616, and N.B.C. No. 377 dated August 27, 1984.

Disbursements or expenditures by the IA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The IA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) IA's website.

The IA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,078,000	P 12,477,000	P	P 29,555,000
Administration of Personnel Benefits	491,000			491,000
Sub-total, General Administration and Support	17,569,000	12,477,000		30,046,000
Support to Operations				
Planning	4,633,000	2,867,000	7,335,000	14,835,000
Sub-total, Support to Operations	4,633,000	2,867,000	7,335,000	14,835,000

Operations					
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM	7,208,000	17,951,000	20,000,000	45,159,000
Cultural Properties Conservation	7,208,000	17,951,000	20,000,000	45,159,000
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM	5,473,000	193,000		5,666,000
Business Management	5,473,000	193,000		5,666,000
INTRAMUROS TOURISM PROMOTIONS PROGRAM	3,494,000	1,301,000		4,795,000
Tourism Marketing and Promotions	3,494,000	1,301,000		4,795,000
INTRAMUROS REGULATORY PROGRAM	5,899,000	48,941,000		54,840,000
Urban Planning and Community Development	5,899,000	48,941,000		54,840,000
Sub-total, Operations	22,074,000	68,386,000	20,000,000	110,460,000
TOTAL NEW APPROPRIATIONS	P 44,276,000	P 83,730,000	P 27,335,000	P 155,341,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	33,667
Total Permanent Positions	33,667
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,320
Representation Allowance	582
Transportation Allowance	582
Clothing and Uniform Allowance	385
Mid-Year Bonus - Civilian	2,806
Year End Bonus	2,806
Cash Gift	275
Productivity Enhancement Incentive	275
Step Increment	85
Total Other Compensation Common to All	9,116
Other Benefits	
PAG-IBIG Contributions	133
PhilHealth Contributions	804
Employees Compensation Insurance Premiums	65

	Terminal Leave	491
	Total Other Benefits	1,493
	Total Personnel Services	44,276
	Maintenance and Other Operating Expenses	
	Travelling Expenses	730
	Training and Scholarship Expenses	1,025
	Supplies and Materials Expenses	3,917
	Utility Expenses	3,656
	Communication Expenses	1,061
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	198
	Professional Services	7,582
	General Services	59,264
	Repairs and Maintenance	3,669
	Taxes, Insurance Premiums and Other Fees	350
	Other Maintenance and Operating Expenses	
	Advertising Expenses	510
	Printing and Publication Expenses	96
	Representation Expenses	1,415
	Rent/Lease Expenses	157
	Subscription Expenses	100
	Total Maintenance and Other Operating Expenses	83,730
	Total Current Operating Expenditures	128,006
	Capital Outlays	
	Property, Plant and Equipment Outlay	
	Buildings and Other Structures	20,000
	Machinery and Equipment Outlay	7,335
	Total Capital Outlays	27,335
	TOTAL NEW APPROPRIATIONS	155,341

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support and operations, as indicated hereunder . . . . . P 315,559,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 30,606,000	P 32,207,000	P 15,267,000	P 78,080,000

Operations	30,184,000	157,295,000	50,000,000	237,479,000
PARKS MANAGEMENT PROGRAM	21,597,000	141,348,000	50,000,000	212,945,000
CULTURAL AND EVENTS PROGRAM	8,587,000	15,947,000		24,534,000
TOTAL NEW APPROPRIATIONS	P 60,790,000	P 189,502,000	P 65,267,000	P 315,559,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Parks Development Committee (NPDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NPDC's website.

The NPDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,743,000	P 32,207,000	P 15,267,000	P 77,217,000
Administration of Personnel Benefits	863,000			863,000
Sub-total, General Administration and Support	30,606,000	32,207,000	15,267,000	78,080,000
Operations				
PARKS MANAGEMENT PROGRAM	21,597,000	141,348,000	50,000,000	212,945,000
Development, Beautification, Preservation and Maintenance of the Rizal Park and Satellite Parks	21,597,000	99,940,000	50,000,000	171,537,000
Provision of Park Security Services		41,408,000		41,408,000
CULTURAL AND EVENTS PROGRAM	8,587,000	15,947,000		24,534,000
Promotion of Arts and Cultural Activities in the Parks	8,587,000	15,947,000		24,534,000
Sub-total, Operations	30,184,000	157,295,000	50,000,000	237,479,000
TOTAL NEW APPROPRIATIONS	P 60,790,000	P 189,502,000	P 65,267,000	P 315,559,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	45,164
Total Permanent Positions	45,164
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,664
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	777
Mid-Year Bonus - Civilian	3,764
Year End Bonus	3,764
Cash Gift	555
Productivity Enhancement Incentive	555
Step Increment	113
Total Other Compensation Common to All	13,236
Other Benefits	
PAG-IBIG Contributions	267
PhilHealth Contributions	1,087
Employees Compensation Insurance Premiums	133
Loyalty Award - Civilian	40
Terminal Leave	863
Total Other Benefits	2,390
Total Personnel Services	60,790
Maintenance and Other Operating Expenses	
Travelling Expenses	557
Training and Scholarship Expenses	2,152
Supplies and Materials Expenses	12,594
Utility Expenses	27,300
Communication Expenses	3,283
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	300
Professional Services	31,053
General Services	98,371
Repairs and Maintenance	6,730
Taxes, Insurance Premiums and Other Fees	1,840
Labor and Wages	200
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Representation Expenses	720
Rent/Lease Expenses	922

Subscription Expenses	3,420
Total Maintenance and Other Operating Expenses	189,502
Total Current Operating Expenditures	250,292
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	50,000
Machinery and Equipment Outlay	5,767
Furnitures, Fixtures and Books Outlay	9,500
Total Capital Outlays	65,267
TOTAL NEW APPROPRIATIONS	315,559

D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

For general administration and support and operations, as indicated hereunder . . . . . P 43,291,000

New Appropriations, by Programs/Projects

	Personnel Expenses	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,144,000	P 9,495,000	P	P 17,639,000
Operations	9,334,000	16,083,000	235,000	25,652,000
STANDARDS AND REGULATORY PROGRAM	6,803,000	15,191,000	235,000	22,229,000
PLANNING AND DEVELOPMENT PROGRAM	2,531,000	892,000		3,423,000
TOTAL NEW APPROPRIATIONS	P 17,478,000	P 25,578,000	P 235,000	P 43,291,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCSSD's website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,144,000	P 9,495,000	P	P 17,639,000
Sub-total, General Administration and Support	8,144,000	9,495,000		17,639,000
Operations				
STANDARDS AND REGULATORY PROGRAM	6,803,000	15,191,000	235,000	22,229,000
Standards and Regulatory Program	6,803,000	15,191,000	235,000	22,229,000
PLANNING AND DEVELOPMENT PROGRAM	2,531,000	892,000		3,423,000
Planning and Development Program	2,531,000	892,000		3,423,000
Sub-total, Operations	9,334,000	16,083,000	235,000	25,652,000
TOTAL NEW APPROPRIATIONS	P 17,478,000	P 25,578,000	P 235,000	P 43,291,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	13,483
Total Permanent Positions	13,483
Other Compensation Common to All	
Personnel Economic Relief Allowance	432
Representation Allowance	306
Transportation Allowance	306
Clothing and Uniform Allowance	126
Mid-Year Bonus - Civilian	1,123
Year End Bonus	1,123
Cash Gift	90
Productivity Enhancement Incentive	90
Step Increment	33
Total Other Compensation Common to All	3,629
Other Benefits	
PAG-IBIG Contributions	43
PhilHealth Contributions	301

Employees Compensation Insurance Premiums	22
Total Other Benefits	366
Total Personnel Services	17,478
Maintenance and Other Operating Expenses	
Travelling Expenses	5,460
Training and Scholarship Expenses	393
Supplies and Materials Expenses	3,615
Communication Expenses	204
Awards/Rewards and Prizes	7
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,156
Repairs and Maintenance	80
Taxes, Insurance Premiums and Other Fees	234
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6
Representation Expenses	444
Rent/Lease Expenses	4,325
Subscription Expenses	518
Total Maintenance and Other Operating Expenses	25,578
Total Current Operating Expenditures	43,056
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	235
Total Capital Outlays	235
TOTAL NEW APPROPRIATIONS	43,291

GENERAL SUMMARY
DEPARTMENT OF TOURISM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 714,719,000	P 2,267,495,000	P 154,809,000	P 3,137,023,000
B. INTRAMUROS ADMINISTRATION	44,276,000	83,730,000	27,335,000	155,341,000
C. NATIONAL PARKS DEVELOPMENT COMMITTEE	60,790,000	189,502,000	65,267,000	315,559,000
D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING	17,478,000	25,578,000	235,000	43,291,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TOURISM	P 837,263,000	P 2,566,305,000	P 247,646,000	P 3,651,214,000

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 6,977,378,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 599,848,000	P 1,316,711,000	P 296,505,000	P 2,213,064,000
Operations	1,848,517,000	1,370,028,000	19,000,000	3,237,545,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	502,529,000	429,411,000		931,940,000
INDUSTRY DEVELOPMENT PROGRAM	366,998,000	324,700,000	19,000,000	710,698,000
MSME DEVELOPMENT PROGRAM	509,666,000	401,777,000		911,443,000
CONSUMER PROTECTION PROGRAM	446,349,000	151,043,000		597,392,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	22,975,000	63,097,000		86,072,000
Total, Regular Programs	2,448,365,000	2,686,739,000	315,505,000	5,450,609,000
B. PROJECT(S)				
Locally-Funded Project(s)		610,490,000	420,089,000	1,030,579,000
Foreign-Assisted Project(s)		496,190,000		496,190,000
Total, Project(s)		1,106,680,000	420,089,000	1,526,769,000
TOTAL NEW APPROPRIATIONS	P 2,448,365,000	P 3,793,419,000	P 735,594,000	P 6,977,378,000

Special Provision(s)

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million One Hundred Thousand Pesos (P2,100,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Fees and Other Receipts of the Intellectual Property Office of the Philippines.** The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Thirty Four Million One Hundred Sixty Three Thousand Pesos (P134,163,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. **Implementation of Shared Service Facilities.** The amount of Five Hundred Nineteen Million Five Hundred Forty Eight Thousand Pesos (P519,548,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the Department of Trade and Industry (DTI) in consultation with key stakeholders.

Upon the procurement of the machinery and equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. **Negosyo Centers.** The amount of Four Hundred Fifty Four Million Two Hundred Sixty Four Thousand Pesos (P454,264,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. **Competitiveness Enhancement Measures Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be utilized for the issuance of grants relative to the implementation of non-agricultural programs, projects, and activities that promote the competitiveness of the domestic industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA and DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 552,344,000	P 1,316,711,000	P 296,505,000	P 2,165,560,000
National Capital Region (NCR)	268,126,000	1,123,514,000	296,505,000	1,688,145,000
Central Office	268,126,000	1,123,514,000	296,505,000	1,688,145,000

Region I - Ilocos	16,745,000	13,315,000	30,060,000
Regional Office - I	16,745,000	13,315,000	30,060,000
Cordillera Administrative Region (CAR)	21,159,000	12,768,000	33,927,000
Regional Office - CAR	21,159,000	12,768,000	33,927,000
Region II - Cagayan Valley	18,045,000	14,014,000	32,059,000
Regional Office - II	18,045,000	14,014,000	32,059,000
Region III - Central Luzon	15,555,000	10,073,000	25,628,000
Regional Office - III	15,555,000	10,073,000	25,628,000
Region IVA - CALABARZON	30,703,000	14,049,000	44,752,000
Regional Office - IVA	30,703,000	14,049,000	44,752,000
Region IVB - MIMAROPA	14,493,000	8,403,000	22,896,000
Regional Office - IVB	14,493,000	8,403,000	22,896,000
Region V - Bicol	14,548,000	11,214,000	25,762,000
Regional Office - V	14,548,000	11,214,000	25,762,000
Region VI - Western Visayas	30,191,000	14,548,000	44,739,000
Regional Office - VI	30,191,000	14,548,000	44,739,000
Region VII - Central Visayas	15,070,000	17,749,000	32,819,000
Regional Office - VII	15,070,000	17,749,000	32,819,000
Region VIII - Eastern Visayas	15,634,000	5,771,000	21,405,000
Regional Office - VIII	15,634,000	5,771,000	21,405,000
Region IX - Zamboanga Peninsula	24,871,000	11,438,000	36,309,000
Regional Office - IX	24,871,000	11,438,000	36,309,000
Region X - Northern Mindanao	14,090,000	15,356,000	29,446,000
Regional Office - X	14,090,000	15,356,000	29,446,000
Region XI - Davao	14,838,000	13,877,000	28,715,000
Regional Office - XI	14,838,000	13,877,000	28,715,000
Region XII - SOCCSKSARGEN	5,679,000	18,373,000	24,052,000
Regional Office - XII	5,679,000	18,373,000	24,052,000

Region XIII - Caraga	32,597,000	12,249,000		44,846,000
Regional Office - XIII	32,597,000	12,249,000		44,846,000
Administration of Personnel Benefits	47,504,000			47,504,000
National Capital Region (NCR)	25,547,000			25,547,000
Central Office	25,547,000			25,547,000
Region I - Ilocos	684,000			684,000
Regional Office - I	684,000			684,000
Region III - Central Luzon	3,423,000			3,423,000
Regional Office - III	3,423,000			3,423,000
Region IVA - CALABARZON	4,454,000			4,454,000
Regional Office - IVA	4,454,000			4,454,000
Region IVB - MIMAROPA	1,112,000			1,112,000
Regional Office - IVB	1,112,000			1,112,000
Region V - Bicol	456,000			456,000
Regional Office - V	456,000			456,000
Region VI - Western Visayas	3,251,000			3,251,000
Regional Office - VI	3,251,000			3,251,000
Region VIII - Eastern Visayas	3,412,000			3,412,000
Regional Office - VIII	3,412,000			3,412,000
Region X - Northern Mindanao	2,065,000			2,065,000
Regional Office - X	2,065,000			2,065,000
Region XI - Davao	1,294,000			1,294,000
Regional Office - XI	1,294,000			1,294,000
Region XII - SOCCSKSARGEN	186,000			186,000
Regional Office - XII	186,000			186,000
Region XIII - Caraga	1,620,000			1,620,000
Regional Office - XIII	1,620,000			1,620,000
Sub-total, General Administration and Support	599,848,000	1,316,711,000	296,505,000	2,213,064,000

Operations			
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	502,529,000	429,411,000	931,940,000
Formulation of Strategic Plans, Programs and Policies on Exports and Investments		14,067,000	14,067,000
National Capital Region (NCR)		14,067,000	14,067,000
Central Office		14,067,000	14,067,000
Development, Facilitation, and Promotion of Exports and Investments, Domestic and Foreign	502,529,000	415,344,000	917,873,000
National Capital Region (NCR)	301,616,000	379,739,000	681,355,000
Central Office	301,616,000	379,739,000	681,355,000
Region I - Ilocos	5,444,000	930,000	6,374,000
Regional Office - I	5,444,000	930,000	6,374,000
Cordillera Administrative Region (CAR)	23,751,000	533,000	24,284,000
Regional Office - CAR	23,751,000	533,000	24,284,000
Region II - Cagayan Valley	18,160,000	2,476,000	20,636,000
Regional Office - II	18,160,000	2,476,000	20,636,000
Region III - Central Luzon	26,450,000	863,000	27,313,000
Regional Office - III	26,450,000	863,000	27,313,000
Region IVA - CALABARZON	4,692,000	2,512,000	7,204,000
Regional Office - IVA	4,692,000	2,512,000	7,204,000
Region IVB - MIMAROPA	8,739,000	1,712,000	10,451,000
Regional Office - IVB	8,739,000	1,712,000	10,451,000
Region V - Bicol	12,508,000	3,049,000	15,557,000
Regional Office - V	12,508,000	3,049,000	15,557,000
Region VI - Western Visayas	4,311,000	835,000	5,146,000
Regional Office - VI	4,311,000	835,000	5,146,000
Region VII - Central Visayas	15,866,000	2,347,000	18,213,000
Regional Office - VII	15,866,000	2,347,000	18,213,000
Region VIII - Eastern Visayas	20,967,000	3,677,000	24,644,000
Regional Office - VIII	20,967,000	3,677,000	24,644,000

Region IX - Zamboanga Peninsula	6,276,000	5,309,000		11,585,000
Regional Office - IX	6,276,000	5,309,000		11,585,000
Region X - Northern Mindanao	11,297,000	1,216,000		12,513,000
Regional Office - X	11,297,000	1,216,000		12,513,000
Region XI - Davao	15,842,000	3,562,000		19,404,000
Regional Office - XI	15,842,000	3,562,000		19,404,000
Region XII - SOCCSKSARGEN	18,425,000	3,223,000		21,648,000
Regional Office - XII	18,425,000	3,223,000		21,648,000
Region XIII - Caraga	8,185,000	3,361,000		11,546,000
Regional Office - XIII	8,185,000	3,361,000		11,546,000
INDUSTRY DEVELOPMENT PROGRAM	366,998,000	324,700,000	19,000,000	710,698,000
Formulation of Strategic Plans, Programs, and Policies to Develop Competitive Industries	321,291,000	264,818,000	19,000,000	605,109,000
National Capital Region (NCR)	214,353,000	217,802,000	19,000,000	451,155,000
Central Office	214,353,000	217,802,000	19,000,000	451,155,000
Region I - Ilocos	2,152,000	2,101,000		4,253,000
Regional Office - I	2,152,000	2,101,000		4,253,000
Cordillera Administrative Region (CAR)	816,000	5,753,000		6,569,000
Regional Office - CAR	816,000	5,753,000		6,569,000
Region II - Cagayan Valley		1,973,000		1,973,000
Regional Office - II		1,973,000		1,973,000
Region III - Central Luzon	9,014,000	2,327,000		11,341,000
Regional Office - III	9,014,000	2,327,000		11,341,000
Region IVA - CALABARZON	10,090,000	3,156,000		13,246,000
Regional Office - IVA	10,090,000	3,156,000		13,246,000
Region IVB - MIMAROPA	4,710,000	792,000		5,502,000
Regional Office - IVB	4,710,000	792,000		5,502,000
Region V - Bicol	8,575,000	3,923,000		12,498,000
Regional Office - V	8,575,000	3,923,000		12,498,000

Region VI - Western Visayas		3,177,000	3,177,000
Regional Office - VI		3,177,000	3,177,000
Region VII - Central Visayas	2,631,000	3,283,000	5,914,000
Regional Office - VII	2,631,000	3,283,000	5,914,000
Region VIII - Eastern Visayas	2,830,000	828,000	3,658,000
Regional Office - VIII	2,830,000	828,000	3,658,000
Region IX - Zamboanga Peninsula	12,429,000	2,749,000	15,178,000
Regional Office - IX	12,429,000	2,749,000	15,178,000
Region X - Northern Mindanao	13,394,000	3,757,000	17,151,000
Regional Office - X	13,394,000	3,757,000	17,151,000
Region XI - Davao	9,634,000	5,058,000	14,692,000
Regional Office - XI	9,634,000	5,058,000	14,692,000
Region XII - SOCCSKSARGEN	16,333,000	3,267,000	19,600,000
Regional Office - XII	16,333,000	3,267,000	19,600,000
Region XIII - Caraga	14,330,000	4,872,000	19,202,000
Regional Office - XIII	14,330,000	4,872,000	19,202,000
Promotion of Competitiveness through Administration of Awards Program, Voluntary Certification and Accreditation Programs	45,707,000	59,882,000	105,589,000
National Capital Region (NCR)	45,707,000	59,882,000	105,589,000
Central Office	45,707,000	59,882,000	105,589,000
MSME DEVELOPMENT PROGRAM	509,666,000	401,777,000	911,443,000
Formulation of Strategic Plans, Programs and Policies on MSME Development	6,720,000	4,957,000	11,677,000
National Capital Region (NCR)	6,720,000	4,957,000	11,677,000
Central Office	6,720,000	4,957,000	11,677,000
Implementation of the MSME Development Plan and Other Initiatives to Promote the Growth of Micro, Small and Medium Enterprises	396,519,000	369,084,000	765,603,000
National Capital Region (NCR)	97,076,000	141,452,000	238,528,000
Central Office	97,076,000	141,452,000	238,528,000

Region I - Ilocos	31,133,000	12,461,000	43,594,000
Regional Office - I	31,133,000	12,461,000	43,594,000
Cordillera Administrative Region (CAR)	16,623,000	19,090,000	35,713,000
Regional Office - CAR	16,623,000	19,090,000	35,713,000
Region II - Cagayan Valley	17,751,000	16,761,000	34,512,000
Regional Office - II	17,751,000	16,761,000	34,512,000
Region III - Central Luzon	29,741,000	21,527,000	51,268,000
Regional Office - III	29,741,000	21,527,000	51,268,000
Region IVA - CALABARZON	15,923,000	14,355,000	30,278,000
Regional Office - IVA	15,923,000	14,355,000	30,278,000
Region IVB - MIMAROPA	22,184,000	17,168,000	39,352,000
Regional Office - IVB	22,184,000	17,168,000	39,352,000
Region V - Bicol	33,542,000	12,900,000	46,442,000
Regional Office - V	33,542,000	12,900,000	46,442,000
Region VI - Western Visayas	20,435,000	14,816,000	35,251,000
Regional Office - VI	20,435,000	14,816,000	35,251,000
Region VII - Central Visayas	16,832,000	13,909,000	30,741,000
Regional Office - VII	16,832,000	13,909,000	30,741,000
Region VIII - Eastern Visayas	20,401,000	14,665,000	35,066,000
Regional Office - VIII	20,401,000	14,665,000	35,066,000
Region IX - Zamboanga Peninsula	10,333,000	13,720,000	24,053,000
Regional Office - IX	10,333,000	13,720,000	24,053,000
Region X - Northern Mindanao	16,752,000	9,864,000	26,616,000
Regional Office - X	16,752,000	9,864,000	26,616,000
Region XI - Davao	20,650,000	18,079,000	38,729,000
Regional Office - XI	20,650,000	18,079,000	38,729,000
Region XII - SOCCSKSARGEN	12,096,000	13,590,000	25,686,000
Regional Office - XII	12,096,000	13,590,000	25,686,000

Region XIII - Caraga	15,047,000	14,727,000	29,774,000
Regional Office - XIII	15,047,000	14,727,000	29,774,000
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	106,427,000	27,736,000	134,163,000
National Capital Region (NCR)	106,427,000	27,736,000	134,163,000
Central Office	106,427,000	27,736,000	134,163,000
CONSUMER PROTECTION PROGRAM	446,349,000	151,043,000	597,392,000
Formulation of Strategic Plans, Programs, and Policies on Consumer Protection		25,139,000	25,139,000
National Capital Region (NCR)		25,139,000	25,139,000
Central Office		25,139,000	25,139,000
Monitoring and Enforcement of FTL including Consumer Complaints Handling	225,684,000	113,120,000	338,804,000
National Capital Region (NCR)	33,904,000	93,066,000	126,970,000
Central Office	33,904,000	93,066,000	126,970,000
Region I - Ilocos	9,472,000	705,000	10,177,000
Regional Office - I	9,472,000	705,000	10,177,000
Cordillera Administrative Region (CAR)	11,415,000	2,137,000	13,552,000
Regional Office - CAR	11,415,000	2,137,000	13,552,000
Region II - Cagayan Valley	16,620,000	847,000	17,467,000
Regional Office - II	16,620,000	847,000	17,467,000
Region III - Central Luzon	19,126,000	2,226,000	21,352,000
Regional Office - III	19,126,000	2,226,000	21,352,000
Region IVA - CALABARZON	15,498,000	1,966,000	17,464,000
Regional Office - IVA	15,498,000	1,966,000	17,464,000
Region IVB - MIMAROPA	9,878,000	509,000	10,387,000
Regional Office - IVB	9,878,000	509,000	10,387,000
Region V - Bicol	14,830,000	727,000	15,557,000
Regional Office - V	14,830,000	727,000	15,557,000

Region VI - Western Visayas	12,650,000	1,150,000	13,800,000
Regional Office - VI	12,650,000	1,150,000	13,800,000
Region VII - Central Visayas	10,743,000	1,773,000	12,516,000
Regional Office - VII	10,743,000	1,773,000	12,516,000
Region VIII - Eastern Visayas	8,711,000	1,694,000	10,405,000
Regional Office - VIII	8,711,000	1,694,000	10,405,000
Region IX - Zamboanga Peninsula	13,470,000	686,000	14,156,000
Regional Office - IX	13,470,000	686,000	14,156,000
Region X - Northern Mindanao	10,086,000	2,012,000	12,098,000
Regional Office - X	10,086,000	2,012,000	12,098,000
Region XI - Davao	17,762,000	500,000	18,262,000
Regional Office - XI	17,762,000	500,000	18,262,000
Region XII - SOCCSKSARGEN	11,036,000	1,670,000	12,706,000
Regional Office - XII	11,036,000	1,670,000	12,706,000
Region XIII - Caraga	10,483,000	1,452,000	11,935,000
Regional Office - XIII	10,483,000	1,452,000	11,935,000
Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities	220,665,000	12,784,000	233,449,000
National Capital Region (NCR)	103,384,000	5,355,000	108,739,000
Central Office	103,384,000	5,355,000	108,739,000
Region I - Ilocos	4,835,000	631,000	5,466,000
Regional Office - I	4,835,000	631,000	5,466,000
Cordillera Administrative Region (CAR)	12,861,000		12,861,000
Regional Office - CAR	12,861,000		12,861,000
Region II - Cagayan Valley	11,386,000	390,000	11,776,000
Regional Office - II	11,386,000	390,000	11,776,000
Region III - Central Luzon	10,751,000	1,578,000	12,329,000
Regional Office - III	10,751,000	1,578,000	12,329,000
Region IVA - CALABARZON	8,592,000	1,017,000	9,609,000
Regional Office - IVA	8,592,000	1,017,000	9,609,000

Region IVB - MIMAROPA	6,650,000	220,000	6,870,000
Regional Office - IVB	6,650,000	220,000	6,870,000
Region V - Bicol	7,546,000	140,000	7,686,000
Regional Office - V	7,546,000	140,000	7,686,000
Region VI - Western Visayas	4,995,000	425,000	5,420,000
Regional Office - VI	4,995,000	425,000	5,420,000
Region VII - Central Visayas	8,439,000	440,000	8,879,000
Regional Office - VII	8,439,000	440,000	8,879,000
Region VIII - Eastern Visayas	7,309,000	391,000	7,700,000
Regional Office - VIII	7,309,000	391,000	7,700,000
Region IX - Zamboanga Peninsula	2,522,000	136,000	2,658,000
Regional Office - IX	2,522,000	136,000	2,658,000
Region X - Northern Mindanao	15,815,000	191,000	16,006,000
Regional Office - X	15,815,000	191,000	16,006,000
Region XI - Davao	5,423,000	391,000	5,814,000
Regional Office - XI	5,423,000	391,000	5,814,000
Region XII - SOCCSKSARGEN	6,205,000	814,000	7,019,000
Regional Office - XII	6,205,000	814,000	7,019,000
Region XIII - Caraga	3,952,000	665,000	4,617,000
Regional Office - XIII	3,952,000	665,000	4,617,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	22,975,000	63,097,000	86,072,000
Formulation of Strategic Plans, Programs, and Policies on Consumer Education, Awareness and Advocacy	22,975,000	7,218,000	30,193,000
National Capital Region (NCR)	22,975,000	7,218,000	30,193,000
Central Office	22,975,000	7,218,000	30,193,000
Implementation of Plans, Projects and Activities on Consumer Awareness, Education, and Advocacy		55,879,000	55,879,000
National Capital Region (NCR)		21,479,000	21,479,000
Central Office		21,479,000	21,479,000

Region I - Ilocos	853,000	853,000	
Regional Office - I	853,000	853,000	
Cordillera Administrative Region (CAR)	1,898,000	1,898,000	
Regional Office - CAR	1,898,000	1,898,000	
Region II - Cagayan Valley	1,100,000	1,100,000	
Regional Office - II	1,100,000	1,100,000	
Region III - Central Luzon	2,662,000	2,662,000	
Regional Office - III	2,662,000	2,662,000	
Region IVA - CALABARZON	2,903,000	2,903,000	
Regional Office - IVA	2,903,000	2,903,000	
Region IVB - MIMAROPA	2,842,000	2,842,000	
Regional Office - IVB	2,842,000	2,842,000	
Region V - Bicol	3,257,000	3,257,000	
Regional Office - V	3,257,000	3,257,000	
Region VI - Western Visayas	2,430,000	2,430,000	
Regional Office - VI	2,430,000	2,430,000	
Region VII - Central Visayas	2,748,000	2,748,000	
Regional Office - VII	2,748,000	2,748,000	
Region VIII - Eastern Visayas	2,121,000	2,121,000	
Regional Office - VIII	2,121,000	2,121,000	
Region IX - Zamboanga Peninsula	3,445,000	3,445,000	
Regional Office - IX	3,445,000	3,445,000	
Region X - Northern Mindanao	1,883,000	1,883,000	
Regional Office - X	1,883,000	1,883,000	
Region XI - Davao	3,234,000	3,234,000	
Regional Office - XI	3,234,000	3,234,000	
Region XII - SOCCSKSARGEN	1,984,000	1,984,000	
Regional Office - XII	1,984,000	1,984,000	

Region XIII - Caraga		1,040,000		1,040,000
Regional Office - XIII		1,040,000		1,040,000
Sub-total, Operations	1,848,517,000	1,370,028,000	19,000,000	3,237,545,000
Total, Regular Programs	2,448,365,000	2,686,739,000	315,505,000	5,450,609,000
PROJECT(S)				
Locally-Funded Project(s)				
Go Lokal		6,767,000		6,767,000
National Capital Region (NCR)		6,767,000		6,767,000
Central Office		6,767,000		6,767,000
Malikhaing Pinoy Program		50,000,000		50,000,000
National Capital Region		50,000,000		50,000,000
Central Office		50,000,000		50,000,000
Establishment of Negosyo Centers		454,264,000		454,264,000
National Capital Region (NCR)		17,513,000		17,513,000
Central Office		17,513,000		17,513,000
Region I - Ilocos		22,134,000		22,134,000
Regional Office - I		22,134,000		22,134,000
Cordillera Administrative Region (CAR)		21,431,000		21,431,000
Regional Office - CAR		21,431,000		21,431,000
Region II - Cagayan Valley		29,251,000		29,251,000
Regional Office - II		29,251,000		29,251,000
Region III - Central Luzon		33,289,000		33,289,000
Regional Office - III		33,289,000		33,289,000
Region IVA - CALABARZON		44,995,000		44,995,000
Regional Office - IVA		44,995,000		44,995,000
Region IVB - MIMAROPA		20,172,000		20,172,000
Regional Office - IVB		20,172,000		20,172,000
Region V - Bicol		33,642,000		33,642,000
Regional Office - V		33,642,000		33,642,000

Region VI - Western Visayas	40,462,000		40,462,000
Regional Office - VI	40,462,000		40,462,000
Region VII - Central Visayas	26,867,000		26,867,000
Regional Office - VII	26,867,000		26,867,000
Region VIII - Eastern Visayas	39,627,000		39,627,000
Regional Office - VIII	39,627,000		39,627,000
Region IX - Zamboanga Peninsula	20,278,000		20,278,000
Regional Office - IX	20,278,000		20,278,000
Region X - Northern Mindanao	30,132,000		30,132,000
Regional Office - X	30,132,000		30,132,000
Region XI - Davao	27,051,000		27,051,000
Regional Office - XI	27,051,000		27,051,000
Region XII - SOCCSKSARGEN	23,205,000		23,205,000
Regional Office - XII	23,205,000		23,205,000
Region XIII - Caraga	24,215,000		24,215,000
Regional Office - XIII	24,215,000		24,215,000
Shared Service Facilities (SSF) Project	99,459,000	420,089,000	519,548,000
National Capital Region (NCR)	5,449,000		5,449,000
Central Office	5,449,000		5,449,000
Region I - Ilocos	8,139,000	17,100,000	25,239,000
Regional Office - I	8,139,000	17,100,000	25,239,000
Cordillera Administrative Region (CAR)	4,116,000	7,000,000	11,116,000
Regional Office - CAR	4,116,000	7,000,000	11,116,000
Region II - Cagayan Valley	8,476,000	27,500,000	35,976,000
Regional Office - II	8,476,000	27,500,000	35,976,000
Region III - Central Luzon	2,554,000	15,779,000	18,333,000
Regional Office - III	2,554,000	15,779,000	18,333,000
Region IVA - CALABARZON	4,168,000	22,610,000	26,778,000
Regional Office - IVA	4,168,000	22,610,000	26,778,000

Region IVB - MIMAROPA	2,960,000	50,000,000	52,960,000
Regional Office - IVB	2,960,000	50,000,000	52,960,000
Region V - Bicol	6,114,000	15,000,000	21,114,000
Regional Office - V	6,114,000	15,000,000	21,114,000
Region VI - Western Visayas	8,546,000	1,000,000	9,546,000
Regional Office - VI	8,546,000	1,000,000	9,546,000
Region VII - Central Visayas	4,235,000	100,000,000	104,235,000
Regional Office - VII	4,235,000	100,000,000	104,235,000
Region VIII - Eastern Visayas	6,951,000	13,700,000	20,651,000
Regional Office - VIII	6,951,000	13,700,000	20,651,000
Region IX - Zamboanga Peninsula	7,786,000	29,500,000	37,286,000
Regional Office - IX	7,786,000	29,500,000	37,286,000
Region X - Northern Mindanao	12,355,000	32,930,000	45,285,000
Regional Office - X	12,355,000	32,930,000	45,285,000
Region XI - Davao	4,514,000	34,370,000	38,884,000
Regional Office - XI	4,514,000	34,370,000	38,884,000
Region XII - SOCCSKSARGEN	6,072,000	11,600,000	17,672,000
Regional Office - XII	6,072,000	11,600,000	17,672,000
Region XIII - Caraga	7,024,000	42,000,000	49,024,000
Regional Office - XIII	7,024,000	42,000,000	49,024,000
Sub-total, Locally-Funded Project(s)	610,490,000	420,089,000	1,030,579,000
Foreign-Assisted Project(s)			
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth IFAD Loan No. 2000002109	496,190,000		496,190,000
National Capital Region (NCR)	496,190,000		496,190,000
Central Office	496,190,000		496,190,000
Loan Proceeds	469,710,000		469,710,000
GOP Counterpart	26,480,000		26,480,000
Sub-total, Foreign-Assisted Project(s)	496,190,000		496,190,000

Total, Project(s)		1,106,680,000	420,089,000	1,526,769,000
TOTAL NEW APPROPRIATIONS	P 2,448,365,000	P 3,793,419,000	P 735,594,000	P 6,977,378,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,545,116
Total Permanent Positions	1,545,116
Other Compensation Common to All	
Personnel Economic Relief Allowance	54,336
Representation Allowance	27,570
Transportation Allowance	27,264
Clothing and Uniform Allowance	15,848
Mid-Year Bonus - Civilian	128,762
Year End Bonus	128,762
Cash Gift	11,320
Productivity Enhancement Incentive	11,320
Step Increment	3,861
Total Other Compensation Common to All	409,043
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	4,486
Overseas Allowance	226,600
Total Other Compensation for Specific Groups	231,086
Other Benefits	
PAG-IBIG Contributions	5,434
PhilHealth Contributions	36,101
Employees Compensation Insurance Premiums	2,713
Loyalty Award - Civilian	335
Terminal Leave	47,504
Total Other Benefits	92,087
Non-Permanent Positions	171,033
Total Personnel Services	2,448,365
Maintenance and Other Operating Expenses	
Travelling Expenses	256,779

Training and Scholarship Expenses	230,442	
Supplies and Materials Expenses	153,962	
Utility Expenses	84,829	
Communication Expenses	184,024	
Awards/Rewards and Prizes	6,126	
Survey, Research, Exploration and Development Expenses	1,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	8,769	
Professional Services	800,341	
General Services	273,539	
Repairs and Maintenance	72,920	
Financial Assistance/Subsidy	1,500	
Taxes, Insurance Premiums and Other Fees	31,686	
Other Maintenance and Operating Expenses		
Advertising Expenses	38,733	
Printing and Publication Expenses	46,180	
Representation Expenses	138,500	
Transportation and Delivery Expenses	28,921	
Rent/Lease Expenses	938,804	
Membership Dues and Contributions to Organizations	325	
Subscription Expenses	179,324	
Bank Transaction Fee	3	
Other Maintenance and Operating Expenses	316,712	
Total Maintenance and Other Operating Expenses	3,793,419	
Total Current Operating Expenditures	6,241,784	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	597,699	
Transportation Equipment Outlay	104,755	
Intangible Assets Outlay	33,140	
Total Capital Outlays	735,594	
TOTAL NEW APPROPRIATIONS	6,977,378	

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,041,061,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 72,277,000	P 209,630,000	P 40,771,000	P 322,678,000

Operations	129,411,000	93,087,000		222,498,000
INDUSTRY DEVELOPMENT PROGRAM	38,899,000	22,695,000		61,594,000
INVESTMENT PROMOTION PROGRAM	90,512,000	70,392,000		160,904,000
Total, Regular Programs	201,688,000	302,717,000	40,771,000	545,176,000
B. PROJECT(S)				
Locally-Funded Project(s)		495,885,000		495,885,000
Total, Project(s)		495,885,000		495,885,000
TOTAL NEW APPROPRIATIONS	P 201,688,000	P 798,602,000	P 40,771,000	P 1,041,061,000

Special Provision(s)

1. **Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program.** The amount of Two Hundred Twenty Five Million Six Hundred Fifty Three Thousand Pesos (P225,653,000) appropriated under the Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program shall be used for the payment of the tax payment certificates issued to registered and eligible participants pursuant to E.O. No. 182, s. 2015.

2. **Program on Revitalizing the Automotive Industry for Competitiveness Enhancement.** The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein under the Revitalizing the Automotive Industry for Competitiveness Enhancement (RACE) Program shall be used to implement and provide fiscal support, as evidenced by a non-transferable tax payment certificate or through any other appropriate mechanism, to newly registered and qualified participating car makers.

Implementation of the Program shall be subject to the guidelines issued jointly by the DTI, DOF, and DBM, and to other pertinent budgeting, accounting, and auditing laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 68,947,000	P 209,630,000	P 40,771,000	P 319,348,000
Administration of Personnel Benefits	3,330,000			3,330,000
Sub-total, General Administration and Support	72,277,000	209,630,000	40,771,000	322,678,000

Operations				
INDUSTRY DEVELOPMENT PROGRAM	38,899,000	22,695,000		61,594,000
Policy Analysis and Advocacy Formulation	12,309,000	10,552,000		22,861,000
Implementation of the Comprehensive National Industrial Strategy	26,590,000	12,143,000		38,733,000
INVESTMENT PROMOTION PROGRAM	90,512,000	70,392,000		160,904,000
Promotion of Foreign Investments	14,341,000	44,069,000		58,410,000
Promotion of Local Investments	21,746,000	13,901,000		35,647,000
Registration and Supervision of Investment Projects	29,069,000	1,143,000		30,212,000
Dispensation of Incentives	14,602,000	2,515,000		17,117,000
Provision of Investment Counselling and Aftercare Services	10,754,000	8,764,000		19,518,000
Sub-total, Operations	129,411,000	93,087,000		222,498,000
Total, Regular Programs	201,688,000	302,717,000	40,771,000	545,176,000
PROJECT(S)				
Locally-Funded Project(s)				
Industry Development Program		18,739,000		18,739,000
Comprehensive Automotive Resurgence Strategy (CARS)		1,493,000		1,493,000
Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program		225,653,000		225,653,000
Revitalizing the Automotive Industry for Competitiveness Enhancement (RACE) Program		250,000,000		250,000,000
Sub-total, Locally-Funded Project(s)		495,885,000		495,885,000
Total, Project(s)		495,885,000		495,885,000
TOTAL NEW APPROPRIATIONS	P 201,688,000	P 798,602,000	P 40,771,000	P 1,041,061,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	153,932	
Total Permanent Positions	153,932	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,136	
Representation Allowance	2,568	
Transportation Allowance	2,568	
Clothing and Uniform Allowance	1,498	
Mid-Year Bonus - Civilian	12,828	
Year End Bonus	12,828	
Cash Gift	1,070	
Productivity Enhancement Incentive	1,070	
Step Increment	385	
Total Other Compensation Common to All	39,951	
Other Benefits		
PAG-IBIG Contributions	512	
PhilHealth Contributions	3,550	
Employees Compensation Insurance Premiums	258	
Loyalty Award - Civilian	155	
Terminal Leave	3,330	
Total Other Benefits	7,805	
Total Personnel Services	201,688	
Maintenance and Other Operating Expenses		
Travelling Expenses	28,065	
Training and Scholarship Expenses	12,531	
Supplies and Materials Expenses	14,381	
Utility Expenses	11,298	
Communication Expenses	11,302	
Awards/Rewards and Prizes	1,090	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,220	
Professional Services	27,244	
General Services	57,863	
Repairs and Maintenance	1,890	
Financial Assistance/Subsidy	475,653	
Taxes, Insurance Premiums and Other Fees	1,259	
Other Maintenance and Operating Expenses		
Advertising Expenses	73	
Printing and Publication Expenses	923	
Representation Expenses	25,888	
Transportation and Delivery Expenses	639	
Rent/Lease Expenses	81,316	
Subscription Expenses	44,967	
Total Maintenance and Other Operating Expenses	798,602	
Total Current Operating Expenditures	1,000,290	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	24,671
Transportation Equipment Outlay	16,100
Total Capital Outlays	40,771
TOTAL NEW APPROPRIATIONS	1,041,061

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 192,832,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,073,000	P 56,433,000	P 31,013,000	P 107,519,000
Operations	70,871,000	14,442,000		85,313,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	37,960,000	13,313,000		51,273,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	32,911,000	1,129,000		34,040,000
TOTAL NEW APPROPRIATIONS	P 90,944,000	P 70,875,000	P 31,013,000	P 192,832,000

Special Provision(s)

1. **Fees, Fines, and Other Charges of the Philippine Contractors Accreditation Board.** The amount collected by the Construction Industry Authority of the Philippines (CIAP) - Philippine Contractors Accreditation Board (PCAB) from fees, fines, and other charges in accordance with Section 4 of R.A. No. 11711, shall be deposited and maintained in a separate account to be used for its accreditation and licensing operations.

The use of income shall be in accordance with the DBM-CIAP-PCAB J.M.C. No. 1, dated September 15, 2023, and such other guidelines that may be issued for the purpose.

Disbursements or expenditures by the PCAB in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The PCAB shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The CIAP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,904,000	P 56,433,000	P 31,013,000	P 105,350,000
Administration of Personnel Benefits	2,169,000			2,169,000
Sub-total, General Administration and Support	20,073,000	56,433,000	31,013,000	107,519,000
Operations				
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	37,960,000	13,313,000		51,273,000
Domestic and Overseas Construction Service Promotion and Development	5,550,000	1,562,000		7,112,000
Industry Policy Development	18,133,000	3,654,000		21,787,000
Capacity Building for Human Resources in the Construction Industry	14,277,000	8,097,000		22,374,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	32,911,000	1,129,000		34,040,000
Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	17,368,000			17,368,000
Investigation and Litigation of Violations on Contractors License Law	5,924,000	620,000		6,544,000
Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	9,619,000	509,000		10,128,000
Sub-total, Operations	70,871,000	14,442,000		85,313,000
TOTAL NEW APPROPRIATIONS	P 90,944,000	P 70,875,000	P 31,013,000	P 192,832,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	67,102
Total Permanent Positions	67,102
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,496
Representation Allowance	1,056
Transportation Allowance	1,056
Clothing and Uniform Allowance	728
Mid-Year Bonus - Civilian	5,593
Year End Bonus	5,593
Cash Gift	520
Per Diems	1,927
Productivity Enhancement Incentive	520
Step Increment	168
Total Other Compensation Common to All	19,657
Other Benefits	
PAG-IBIG Contributions	250
PhilHealth Contributions	1,587
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	55
Terminal Leave	2,169
Total Other Benefits	4,185
Total Personnel Services	90,944
Maintenance and Other Operating Expenses	
Travelling Expenses	4,996
Training and Scholarship Expenses	4,220
Supplies and Materials Expenses	2,937
Utility Expenses	3,315
Communication Expenses	2,458
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	678
Professional Services	21,366
General Services	3,742
Repairs and Maintenance	590
Taxes, Insurance Premiums and Other Fees	683
Other Maintenance and Operating Expenses	
Advertising Expenses	27
Printing and Publication Expenses	193
Representation Expenses	3,948
Rent/Lease Expenses	16,374
Subscription Expenses	5,348
Total Maintenance and Other Operating Expenses	70,875
Total Current Operating Expenditures	161,819

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	26,663
Transportation Equipment Outlay	4,350
Total Capital Outlays	31,013
TOTAL NEW APPROPRIATIONS	192,832

D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,088,844,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 173,066,000	P 190,924,000	P 109,175,000	P 473,165,000
Support to Operations	26,654,000	8,799,000		35,453,000
Operations	367,246,000	212,980,000		580,226,000
COOPERATIVE DEVELOPMENT PROGRAM	255,465,000	115,896,000		371,361,000
COOPERATIVE REGULATION PROGRAM	89,715,000	62,412,000		152,127,000
COOPERATIVE QUASI-JUDICIAL PROGRAM	22,066,000	34,672,000		56,738,000
TOTAL NEW APPROPRIATIONS	P 566,966,000	P 412,703,000	P 109,175,000	P 1,088,844,000

Special Provision(s)

1. **Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds.** The amounts appropriated herein for the programs, activities, and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The CDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CDA's website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 164,969,000	P 190,924,000	P 109,175,000	P 465,068,000
National Capital Region (NCR)	96,887,000	148,119,000	109,175,000	354,181,000
Central Office	92,254,000	140,747,000	109,175,000	342,176,000
Manila Extension Office	4,633,000	7,372,000		12,005,000
Region I - Ilocos	5,108,000	3,126,000		8,234,000
Dagupan Extension Office	5,108,000	3,126,000		8,234,000
Cordillera Administrative Region (CAR)	3,959,000	2,934,000		6,893,000
Cordillera Extension Office	3,959,000	2,934,000		6,893,000
Region II - Cagayan Valley	4,233,000	2,622,000		6,855,000
Tuguegarao Extension Office	4,233,000	2,622,000		6,855,000
Region III - Central Luzon	5,124,000	2,686,000		7,810,000
Pampanga Extension Office	5,124,000	2,686,000		7,810,000
Region IVA - CALABARZON	4,785,000	3,578,000		8,363,000
Calamba Extension Office	4,785,000	3,578,000		8,363,000
Region IVB - MIMAROPA	4,363,000	2,719,000		7,082,000
MIMAROPA Extension Office	4,363,000	2,719,000		7,082,000
Region V - Bicol	3,347,000	2,402,000		5,749,000
Naga Extension Office	3,347,000	2,402,000		5,749,000
Region VI - Western Visayas	4,670,000	2,458,000		7,128,000
Iloilo Extension Office	4,670,000	2,458,000		7,128,000
Region VII - Central Visayas	5,720,000	3,006,000		8,726,000
Cebu Extension Office	5,720,000	3,006,000		8,726,000
Region VIII - Eastern Visayas	5,088,000	2,911,000		7,999,000
Tacloban Extension Office	5,088,000	2,911,000		7,999,000

Region IX - Zamboanga Peninsula	4,781,000	2,628,000		7,409,000
Pagadian Extension Office	4,781,000	2,628,000		7,409,000
Region X - Northern Mindanao	3,636,000	3,131,000		6,767,000
Cagayan de Oro City Extension Office	3,636,000	3,131,000		6,767,000
Region XI - Davao	3,551,000	3,343,000		6,894,000
Davao Extension Office	3,551,000	3,343,000		6,894,000
Region XII - SOCCSKSARGEN	5,436,000	2,619,000		8,055,000
Kidapawan Extension Office	5,436,000	2,619,000		8,055,000
Region XIII - Caraga	4,281,000	2,642,000		6,923,000
Caraga Extension Office	4,281,000	2,642,000		6,923,000
Administration of Personnel Benefits	8,097,000			8,097,000
National Capital Region (NCR)	8,097,000			8,097,000
Central Office	8,097,000			8,097,000
Sub-total, General Administration and Support	173,066,000	190,924,000	109,175,000	473,165,000
Support to Operations				
Formulation of Plans and Programs including Monitoring and Evaluation, Maintenance of Management Information System (MIS) and Quality Management System (QMS)	26,654,000	8,799,000		35,453,000
National Capital Region (NCR)	8,787,000	5,844,000		14,631,000
Central Office	8,787,000	5,622,000		14,409,000
Manila Extension Office		222,000		222,000
Region I - Ilocos	1,217,000	207,000		1,424,000
Dagupan Extension Office	1,217,000	207,000		1,424,000
Cordillera Administrative Region (CAR)	2,522,000	187,000		2,709,000
Cordillera Extension Office	2,522,000	187,000		2,709,000
Region II - Cagayan Valley	1,217,000	195,000		1,412,000
Tuguegarao Extension Office	1,217,000	195,000		1,412,000
Region III - Central Luzon	1,217,000	204,000		1,421,000
Pampanga Extension Office	1,217,000	204,000		1,421,000

Region IVA - CALABARZON	1,250,000	202,000	1,452,000
Calamba Extension Office	1,250,000	202,000	1,452,000
Region IVB - MIMAROPA		77,000	77,000
MIMAROPA Extension Office		77,000	77,000
Region V - Bicol	1,217,000	207,000	1,424,000
Naga Extension Office	1,217,000	207,000	1,424,000
Region VI - Western Visayas	1,217,000	228,000	1,445,000
Iloilo Extension Office	1,217,000	228,000	1,445,000
Region VII - Central Visayas	1,217,000	212,000	1,429,000
Cebu Extension Office	1,217,000	212,000	1,429,000
Region VIII - Eastern Visayas		192,000	192,000
Tacloban Extension Office		192,000	192,000
Region IX - Zamboanga Peninsula	1,233,000	215,000	1,448,000
Pagadian Extension Office	1,233,000	215,000	1,448,000
Region X - Northern Mindanao	1,909,000	217,000	2,126,000
Cagayan de Oro City Extension Office	1,909,000	217,000	2,126,000
Region XI - Davao	1,217,000	157,000	1,374,000
Davao Extension Office	1,217,000	157,000	1,374,000
Region XII - SOCCSKSARGEN	1,217,000	228,000	1,445,000
Kidapawan Extension Office	1,217,000	228,000	1,445,000
Region XIII - Caraga	1,217,000	227,000	1,444,000
Caraga Extension Office	1,217,000	227,000	1,444,000
Sub-total, Support to Operations	26,654,000	8,799,000	35,453,000
Operations			
COOPERATIVE DEVELOPMENT PROGRAM	255,465,000	115,896,000	371,361,000
Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	255,465,000	115,896,000	371,361,000

National Capital Region (NCR)	32,110,000	76,894,000	109,004,000
Central Office	8,112,000	74,327,000	82,439,000
Manila Extension Office	23,998,000	2,567,000	26,565,000
Region I - Ilocos	14,984,000	2,642,000	17,626,000
Dagupan Extension Office	14,984,000	2,642,000	17,626,000
Cordillera Administrative Region (CAR)	12,615,000	2,478,000	15,093,000
Cordillera Extension Office	12,615,000	2,478,000	15,093,000
Region II - Cagayan Valley	13,894,000	2,430,000	16,324,000
Tuguegarao Extension Office	13,894,000	2,430,000	16,324,000
Region III - Central Luzon	21,623,000	2,787,000	24,410,000
Pampanga Extension Office	21,623,000	2,787,000	24,410,000
Region IVA - CALABARZON	22,192,000	2,865,000	25,057,000
Calamba Extension Office	22,192,000	2,865,000	25,057,000
Region IVB - MIMAROPA	8,070,000	2,431,000	10,501,000
MIMAROPA Extension Office	8,070,000	2,431,000	10,501,000
Region V - Bicol	20,193,000	2,515,000	22,708,000
Naga Extension Office	20,193,000	2,515,000	22,708,000
Region VI - Western Visayas	17,596,000	2,764,000	20,360,000
Iloilo Extension Office	17,596,000	2,764,000	20,360,000
Region VII - Central Visayas	14,639,000	2,566,000	17,205,000
Cebu Extension Office	14,639,000	2,566,000	17,205,000
Region VIII - Eastern Visayas	17,716,000	2,724,000	20,440,000
Tacloban Extension Office	17,716,000	2,724,000	20,440,000
Region IX - Zamboanga Peninsula	8,888,000	2,539,000	11,427,000
Pagadian Extension Office	8,888,000	2,539,000	11,427,000
Region X - Northern Mindanao	13,526,000	2,627,000	16,153,000
Cagayan de Oro City Extension Office	13,526,000	2,627,000	16,153,000
Region XI - Davao	14,430,000	2,502,000	16,932,000
Davao Extension Office	14,430,000	2,502,000	16,932,000

Region XII - SOCCSKSARGEN	9,487,000	2,595,000	12,082,000
Kidapawan Extension Office	9,487,000	2,595,000	12,082,000
Region XIII - Caraga	13,502,000	2,537,000	16,039,000
Caraga Extension Office	13,502,000	2,537,000	16,039,000
COOPERATIVE REGULATION PROGRAM	89,715,000	62,412,000	152,127,000
Registration of Cooperatives and Amendments	44,071,000	5,418,000	49,489,000
National Capital Region (NCR)	4,708,000	2,336,000	7,044,000
Central Office	3,391,000	2,145,000	5,536,000
Manila Extension Office	1,317,000	191,000	1,508,000
Region I - Ilocos	3,947,000	243,000	4,190,000
Dagupan Extension Office	3,947,000	243,000	4,190,000
Cordillera Administrative Region (CAR)	1,332,000	109,000	1,441,000
Cordillera Extension Office	1,332,000	109,000	1,441,000
Region II - Cagayan Valley	1,316,000	143,000	1,459,000
Tuguegarao Extension Office	1,316,000	143,000	1,459,000
Region III - Central Luzon	1,465,000	315,000	1,780,000
Pampanga Extension Office	1,465,000	315,000	1,780,000
Region IVA - CALABARZON	2,825,000	227,000	3,052,000
Calamba Extension Office	2,825,000	227,000	3,052,000
Region IVB - MIMAROPA		225,000	225,000
MIMAROPA Extension Office		225,000	225,000
Region V - Bicol	1,316,000	161,000	1,477,000
Naga Extension Office	1,316,000	161,000	1,477,000
Region VI - Western Visayas	4,263,000	305,000	4,568,000
Iloilo Extension Office	4,263,000	305,000	4,568,000
Region VII - Central Visayas	2,990,000	147,000	3,137,000
Cebu Extension Office	2,990,000	147,000	3,137,000
Region VIII - Eastern Visayas	4,980,000	267,000	5,247,000
Tacloban Extension Office	4,980,000	267,000	5,247,000

Region IX - Zamboanga Peninsula	3,258,000	177,000	3,435,000
Pagadian Extension Office	3,258,000	177,000	3,435,000
Region X - Northern Mindanao	3,603,000	190,000	3,793,000
Cagayan de Oro City Extension Office	3,603,000	190,000	3,793,000
Region XI - Davao	3,301,000	186,000	3,487,000
Davao Extension Office	3,301,000	186,000	3,487,000
Region XII - SOCCSKSARGEN	3,451,000	224,000	3,675,000
Kidapawan Extension Office	3,451,000	224,000	3,675,000
Region XIII - Caraga	1,316,000	163,000	1,479,000
Caraga Extension Office	1,316,000	163,000	1,479,000
Regulation of Cooperatives, Formulation of Guidelines, Rules and Regulations	45,644,000	56,994,000	102,638,000
National Capital Region (NCR)	23,059,000	16,229,000	39,288,000
Central Office	20,587,000	13,112,000	33,699,000
Manila Extension Office	2,472,000	3,117,000	5,589,000
Region I - Ilocos	822,000	2,675,000	3,497,000
Dagupan Extension Office	822,000	2,675,000	3,497,000
Cordillera Administrative Region (CAR)	3,337,000	2,649,000	5,986,000
Cordillera Extension Office	3,337,000	2,649,000	5,986,000
Region II - Cagayan Valley	2,456,000	2,495,000	4,951,000
Tuguegarao Extension Office	2,456,000	2,495,000	4,951,000
Region III - Central Luzon	2,465,000	2,892,000	5,357,000
Pampanga Extension Office	2,465,000	2,892,000	5,357,000
Region IVA - CALABARZON	816,000	3,184,000	4,000,000
Calamba Extension Office	816,000	3,184,000	4,000,000
Region IVB- MIMAROPA	2,297,000	2,691,000	4,988,000
MIMAROPA Extension Office	2,297,000	2,691,000	4,988,000
Region V - Bicol	822,000	2,587,000	3,409,000
Naga Extension Office	822,000	2,587,000	3,409,000

Region VI - Western Visayas	1,518,000	2,721,000	4,239,000
Iloilo Extension Office	1,518,000	2,721,000	4,239,000
Region VII - Central Visayas	1,465,000	2,665,000	4,130,000
Cebu Extension Office	1,465,000	2,665,000	4,130,000
Region VIII - Eastern Visayas	2,297,000	2,632,000	4,929,000
Tacloban Extension Office	2,297,000	2,632,000	4,929,000
Region IX - Zamboanga Peninsula		2,704,000	2,704,000
Pagadian Extension Office		2,704,000	2,704,000
Region X - Northern Mindanao	1,491,000	2,956,000	4,447,000
Cagayan de Oro City Extension Office	1,491,000	2,956,000	4,447,000
Region XI - Davao	660,000	2,680,000	3,340,000
Davao Extension Office	660,000	2,680,000	3,340,000
Region XII - SOCCSKSARGEN	822,000	2,605,000	3,427,000
Kidapawan Extension Office	822,000	2,605,000	3,427,000
Region XIII - Caraga	1,317,000	2,629,000	3,946,000
Caraga Extension Office	1,317,000	2,629,000	3,946,000
COOPERATIVE QUASI-JUDICIAL PROGRAM	22,066,000	34,672,000	56,738,000
Case Prevention, Investigation, Prosecution Adjudication and Enforcement	22,066,000	34,672,000	56,738,000
National Capital Region (NCR)	8,804,000	32,500,000	41,304,000
Central Office	7,587,000	32,394,000	39,981,000
Manila Extension Office	1,217,000	106,000	1,323,000
Region I - Ilocos		157,000	157,000
Dagupan Extension Office		157,000	157,000
Cordillera Administrative Region (CAR)	1,094,000	190,000	1,284,000
Cordillera Extension Office	1,094,000	190,000	1,284,000
Region II - Cagayan Valley	1,124,000	83,000	1,207,000
Tuguegarao Extension Office	1,124,000	83,000	1,207,000
Region III - Central Luzon	1,094,000	181,000	1,275,000
Pampanga Extension Office	1,094,000	181,000	1,275,000

Region IVA - CALABARZON	1,138,000	147,000		1,285,000
Calamba Extension Office	1,138,000	147,000		1,285,000
Region IVB - MIMAROPA	1,094,000	88,000		1,182,000
MIMAROPA Extension Office	1,094,000	88,000		1,182,000
Region V - Bicol	1,094,000	130,000		1,224,000
Naga Extension Office	1,094,000	130,000		1,224,000
Region VI - Western Visayas	1,094,000	173,000		1,267,000
Iloilo Extension Office	1,094,000	173,000		1,267,000
Region VII - Central Visayas	1,124,000	113,000		1,237,000
Cebu Extension Office	1,124,000	113,000		1,237,000
Region VIII - Eastern Visayas	1,124,000	193,000		1,317,000
Tacloban Extension Office	1,124,000	193,000		1,317,000
Region IX - Zamboanga Peninsula		145,000		145,000
Pagadian Extension Office		145,000		145,000
Region X - Northern Mindanao	1,094,000	162,000		1,256,000
Cagayan de Oro City Extension Office	1,094,000	162,000		1,256,000
Region XI - Davao	1,094,000	60,000		1,154,000
Davao Extension Office	1,094,000	60,000		1,154,000
Region XII - SOCCSKSARGEN	1,094,000	196,000		1,290,000
Kidapawan Extension Office	1,094,000	196,000		1,290,000
Region XIII - Caraga		154,000		154,000
Caraga Extension Office		154,000		154,000
Sub-total, Operations	367,246,000	212,980,000		580,226,000
TOTAL NEW APPROPRIATIONS	P 566,966,000	P 412,703,000	P 109,175,000	P 1,088,844,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	432,254
Total Permanent Positions	432,254
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,280
Representation Allowance	4,086
Transportation Allowance	4,086
Clothing and Uniform Allowance	5,040
Mid-Year Bonus - Civilian	36,022
Year End Bonus	36,022
Cash Gift	3,600
Productivity Enhancement Incentive	3,600
Step Increment	1,079
Total Other Compensation Common to All	110,815
Other Benefits	
PAG-IBIG Contributions	1,716
PhilHealth Contributions	10,241
Employees Compensation Insurance Premiums	854
Loyalty Award - Civilian	410
Terminal Leave	8,097
Total Other Benefits	21,318
Non-Permanent Positions	2,579
Total Personnel Services	566,966
Maintenance and Other Operating Expenses	
Travelling Expenses	92,689
Training and Scholarship Expenses	63,213
Supplies and Materials Expenses	26,022
Utility Expenses	11,099
Communication Expenses	43,214
Awards/Rewards and Prizes	800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,763
Professional Services	11,117
General Services	36,226
Repairs and Maintenance	8,068
Financial Assistance/Subsidy	15,000
Taxes, Insurance Premiums and Other Fees	6,081
Other Maintenance and Operating Expenses	
Advertising Expenses	322
Printing and Publication Expenses	1,265
Representation Expenses	20,940

Transportation and Delivery Expenses	880
Rent/Lease Expenses	11,818
Membership Dues and Contributions to Organizations	714
Subscription Expenses	53,540
Other Maintenance and Operating Expenses	6,932
Total Maintenance and Other Operating Expenses	412,703
Total Current Operating Expenditures	979,669
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,250
Transportation Equipment Outlay	89,925
Total Capital Outlays	109,175
TOTAL NEW APPROPRIATIONS	1,088,844

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 200,699,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,644,000	P 54,154,000	P 14,809,000	P 86,607,000
Operations	52,127,000	61,965,000		114,092,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	52,127,000	61,965,000		114,092,000
TOTAL NEW APPROPRIATIONS	P 69,771,000	P 116,119,000	P 14,809,000	P 200,699,000

Special Provision(s)

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials, and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,874,000	P 54,154,000	P 14,809,000	P 85,837,000
Administration of Personnel Services	770,000			770,000
Sub-total, General Administration and Support	17,644,000	54,154,000	14,809,000	86,607,000
Operations				
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	52,127,000	61,965,000		114,092,000
Planning, Policy Formulation and Review	6,014,000	7,913,000		13,927,000
Design Innovation	28,165,000	16,782,000		44,947,000
Design Promotion and Industry Development	17,948,000	37,270,000		55,218,000
Sub-total, Operations	52,127,000	61,965,000		114,092,000
TOTAL NEW APPROPRIATIONS	P 69,771,000	P 116,119,000	P 14,809,000	P 200,699,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	53,410
Total Permanent Positions	53,410

Other Compensation Common to All		
Personnel Economic Relief Allowance	1,944	
Representation Allowance	594	
Transportation Allowance	594	
Clothing and Uniform Allowance	567	
Mid-Year Bonus - Civilian	4,451	
Year End Bonus	4,451	
Cash Gift	405	
Productivity Enhancement Incentive	405	
Step Increment	133	
Total Other Compensation Common to All	13,544	
Other Benefits		
PAG-IBIG Contributions	195	
PhilHealth Contributions	1,292	
Employees Compensation Insurance Premiums	97	
Loyalty Award - Civilian	35	
Terminal Leave	770	
Total Other Benefits	2,389	
Non-Permanent Positions	428	
Total Personnel Services	69,771	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,630	
Training and Scholarship Expenses	4,810	
Supplies and Materials Expenses	5,710	
Utility Expenses	7,573	
Communication Expenses	5,835	
Awards/Rewards and Prizes	90	
Survey, Research, Exploration and Development Expenses	1,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	29,390	
General Services	4,597	
Repairs and Maintenance	225	
Taxes, Insurance Premiums and Other Fees	1,042	
Other Maintenance and Operating Expenses		
Advertising Expenses	160	
Printing and Publication Expenses	1,047	
Representation Expenses	2,583	
Transportation and Delivery Expenses	600	
Rent/Lease Expenses	29,497	
Membership Dues and Contributions to Organizations	6	
Subscription Expenses	17,188	
Total Maintenance and Other Operating Expenses	116,119	
Total Current Operating Expenditures	185,890	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,859
Transportation Equipment Outlay	7,950
Total Capital Outlays	14,809
TOTAL NEW APPROPRIATIONS	200,699

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 103,829,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,830,000	P 12,840,000	P 14,340,000	P 44,010,000
Operations	22,116,000	37,703,000		59,819,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	22,116,000	37,703,000		59,819,000
TOTAL NEW APPROPRIATIONS	P 38,946,000	P 50,543,000	P 14,340,000	P 103,829,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,830,000	P 12,840,000	P 14,340,000	P 44,010,000
Sub-total, General Administration and Support	16,830,000	12,840,000	14,340,000	44,010,000

Operations					
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	22,116,000	37,703,000		59,819,000	
Planning, Policy Formulation and Provision of Trade Related Training Research	7,135,000	9,250,000		16,385,000	
Development and Implementation of Training Modules	11,351,000	15,807,000		27,158,000	
Management and Maintenance of Facilities for Training, Exhibitions, Conferences and Other Activities	3,630,000	12,646,000		16,276,000	
Sub-total, Operations	22,116,000	37,703,000		59,819,000	
TOTAL NEW APPROPRIATIONS	P 38,946,000	P 50,543,000	P 14,340,000	P 103,829,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	30,078
Total Permanent Positions	30,078
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,080
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	315
Mid-Year Bonus - Civilian	2,506
Year End Bonus	2,506
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	75
Total Other Compensation Common to All	7,976
Other Benefits	
PAG-IBIG Contributions	108
PhilHealth Contributions	709
Employees Compensation Insurance Premiums	55
Loyalty - Award Civilian	20
Total Other Benefits	892
Total Personnel Services	38,946

Maintenance and Other Operating Expenses		
Travelling Expenses	781	
Training and Scholarship Expenses	2,422	
Supplies and Materials Expenses	5,162	
Utility Expenses	4,087	
Communication Expenses	2,792	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	102	
Professional Services	15,093	
General Services	9,428	
Repairs and Maintenance	3,812	
Taxes, Insurance Premiums and Other Fees	757	
Other Maintenance and Operating Expenses		
Advertising Expenses	95	
Printing and Publication Expenses	550	
Representation Expenses	196	
Rent/Lease Expenses	57	
Membership Dues and Contributions to Organizations	4	
Subscription Expenses	4,708	
Other Maintenance and Operating Expenses	497	
Total Maintenance and Other Operating Expenses		50,543
Total Current Operating Expenditures		89,489
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		14,340
Total Capital Outlays		14,340
TOTAL NEW APPROPRIATIONS		103,829

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,448,365,000	P 3,793,419,000	P 735,594,000	P 6,977,378,000
B. BOARD OF INVESTMENTS	201,688,000	798,602,000	40,771,000	1,041,061,000
C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)	90,944,000	70,875,000	31,013,000	192,832,000
D. COOPERATIVE DEVELOPMENT AUTHORITY	566,966,000	412,703,000	109,175,000	1,088,844,000
E. DESIGN CENTER OF THE PHILIPPINES	69,771,000	116,119,000	14,809,000	200,699,000
F. PHILIPPINE TRADE TRAINING CENTER	38,946,000	50,543,000	14,340,000	103,829,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 3,416,680,000	P 5,242,261,000	P 945,702,000	P 9,604,643,000

XXVII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 135,572,488,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P 1,761,429,000	P 2,802,351,000	P 7,068,000	P 1,153,687,000	P 5,724,535,000
Support to Operations	368,046,000	26,391,000		3,744,158,000	4,138,595,000
Operations	1,550,253,000	3,842,618,000		89,928,000	5,482,799,000
RAIL TRANSPORT PROGRAM	406,963,000	1,699,279,000		15,603,000	2,121,845,000
MOTOR VEHICLE REGULATORY PROGRAM	895,940,000	1,803,730,000			2,699,670,000
LAND PUBLIC TRANSPORTATION PROGRAM	247,350,000	339,609,000		74,325,000	661,284,000
Total, Regular Programs	3,679,728,000	6,671,360,000	7,068,000	4,987,773,000	15,345,929,000
B. PROJECT(S)					
Locally-Funded Project(s)		2,621,746,000		5,875,904,000	8,497,650,000
Foreign-Assisted Project(s)		500,000,000		111,228,909,000	111,728,909,000
Total, Project(s)		3,121,746,000		117,104,813,000	120,226,559,000
TOTAL NEW APPROPRIATIONS	P 3,679,728,000	P 9,793,106,000	P 7,068,000	P 122,092,586,000	P 135,572,488,000

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use, and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use, and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers, or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

4. **Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

5. **Right-of-Way Acquisition.** The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr.

6. **Active Transport Bike Share System and Safe Pathways Program.** The amount of One Hundred Five Million Three Hundred Seventy Six Thousand Pesos (P105,376,000) appropriated herein for the active transport program shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr D.O. No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

7. **Payment of Arrears of the Land Transportation Office for Information Technology Services**. The amount of Eight Hundred Twenty Six Million Seven Hundred Eighty Nine Thousand Pesos (P826,789,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

8. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 1,628,582,000	P 2,801,934,000	P 7,068,000	P 1,153,687,000	P 5,591,271,000
National Capital Region (NCR)	753,136,000	2,251,208,000	7,068,000	1,153,687,000	4,165,099,000
Central Office	447,327,000	478,037,000	7,068,000	17,743,000	950,175,000
Central Office (LTFRB)	25,979,000	18,351,000		200,000,000	244,330,000

Central Office (LTO)	135,287,000	1,663,946,000	935,944,000	2,735,177,000	
Regional Office - NCR (LTO)	144,543,000	90,874,000		235,417,000	
Region I - Ilocos	58,319,000	35,564,000		93,883,000	
Regional Office - I (LTO)	58,319,000	35,564,000		93,883,000	
Cordillera Administrative Region (CAR)	34,739,000	18,425,000		53,164,000	
Regional Office - CAR	34,739,000	18,425,000		53,164,000	
Region II - Cagayan Valley	44,414,000	33,238,000		77,652,000	
Regional Office - II (LTO)	44,414,000	33,238,000		77,652,000	
Region III - Central Luzon	98,916,000	57,910,000		156,826,000	
Regional Office - III (LTO)	98,916,000	57,910,000		156,826,000	
Region IVA - CALABARZON	107,860,000	91,000,000		198,860,000	
Regional Office - IVA (LTO)	107,860,000	91,000,000		198,860,000	
Region IVB - MIMAROPA	44,059,000	23,753,000		67,812,000	
Regional Office - IVB (LTO)	44,059,000	23,753,000		67,812,000	
Region V - Bicol	53,520,000	35,153,000		88,673,000	
Regional Office - V (LTO)	53,520,000	35,153,000		88,673,000	
Region VI - Western Visayas	83,448,000	32,003,000		115,451,000	
Regional Office - VI (LTO)	83,448,000	32,003,000		115,451,000	
Region VII - Central Visayas	60,251,000	49,845,000		110,096,000	
Regional Office - VII (LTO)	60,251,000	49,845,000		110,096,000	
Region VIII - Eastern Visayas	68,213,000	30,318,000		98,531,000	
Regional Office - VIII (LTO)	68,213,000	30,318,000		98,531,000	
Region IX - Zamboanga Peninsula	36,790,000	25,163,000		61,953,000	
Regional Office - IX (LTO)	36,790,000	25,163,000		61,953,000	
Region X - Northern Mindanao	53,025,000	37,522,000		90,547,000	
Regional Office - X (LTO)	53,025,000	37,522,000		90,547,000	
Region XI - Davao	43,205,000	32,235,000		75,440,000	
Regional Office - XI (LTO)	43,205,000	32,235,000		75,440,000	

Region XII - SOCCSKSARGEN	47,934,000	28,510,000			76,444,000
Regional Office - XII (LTO)	47,934,000	28,510,000			76,444,000
Region XIII - Caraga	40,753,000	20,087,000			60,840,000
Regional Office - XIII	40,753,000	20,087,000			60,840,000
Operation of the DOTr Action/ Monitoring Center	16,610,000	117,000			16,727,000
National Capital Region (NCR)	16,610,000	117,000			16,727,000
Central Office	16,610,000	117,000			16,727,000
Conduct of Conferences, Seminars and Trainings, Including the Granting of Scholarships	8,523,000	300,000			8,823,000
National Capital Region (NCR)	8,523,000	300,000			8,823,000
Central Office	8,523,000	300,000			8,823,000
Administration of Personnel Benefits	107,714,000				107,714,000
National Capital Region (NCR)	100,904,000				100,904,000
Central Office	9,822,000				9,822,000
Central Office (LTFRB)	6,812,000				6,812,000
Central Office (LTO)	84,270,000				84,270,000
Cordillera Administrative Region (CAR)	1,020,000				1,020,000
Regional Office - CAR	1,020,000				1,020,000
Region XIII - Caraga	5,790,000				5,790,000
Regional Office - XIII	5,790,000				5,790,000
Sub-total, General Administration and Support	1,761,429,000	2,802,351,000	7,068,000	1,153,687,000	5,724,535,000
Support to Operations					
Program Planning and Standards Development for Transportation and Communications Services, Including Infrastructure Projects	324,734,000	946,000			325,680,000
National Capital Region (NCR)	324,734,000	946,000			325,680,000
Central Office	324,734,000	946,000			325,680,000
Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects				950,000,000	950,000,000

National Capital Region (NCR)			950,000,000	950,000,000	
Central Office			950,000,000	950,000,000	
Payment of Right-of-Way			2,789,665,000	2,789,665,000	
National Capital Region (NCR)			2,789,665,000	2,789,665,000	
Central Office			2,789,665,000	2,789,665,000	
Operation of the Philippine Railways Institute	43,312,000	25,445,000	4,493,000	73,250,000	
National Capital Region (NCR)	43,312,000	25,445,000	4,493,000	73,250,000	
Central Office	43,312,000	25,445,000	4,493,000	73,250,000	
Sub-total, Support to Operations	368,046,000	26,391,000	3,744,158,000	4,138,595,000	
Operations					
RAIL TRANSPORT PROGRAM	406,963,000	1,699,279,000	15,603,000	2,121,845,000	
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	406,963,000	1,699,279,000	15,603,000	2,121,845,000	
Operation and Maintenance of the Metro Rail Transit	406,963,000	1,699,279,000	15,603,000	2,121,845,000	
National Capital Region (NCR)	406,963,000	1,699,279,000	15,603,000	2,121,845,000	
Central Office	406,963,000	1,699,279,000	15,603,000	2,121,845,000	
MOTOR VEHICLE REGULATORY PROGRAM	895,940,000	1,803,730,000		2,699,670,000	
Motor Vehicle Registration System	423,565,000	1,109,476,000		1,533,041,000	
National Capital Region (NCR)	81,986,000	953,815,000		1,035,801,000	
Central Office (LTO)	11,942,000	839,799,000		851,741,000	
Regional Office - NCR (LTO)	70,044,000	114,016,000		184,060,000	
Region I - Ilocos	19,459,000	12,978,000		32,437,000	
Regional Office - I (LTO)	19,459,000	12,978,000		32,437,000	
Cordillera Administrative Region (CAR)	31,874,000	15,934,000		47,808,000	
Regional Office - CAR	31,874,000	15,934,000		47,808,000	
Region II - Cagayan Valley	14,032,000	4,949,000		18,981,000	
Regional Office - II (LTO)	14,032,000	4,949,000		18,981,000	

Region III - Central Luzon	47,993,000	37,590,000		85,583,000
Regional Office - III (LTO)	47,993,000	37,590,000		85,583,000
Region IVA - CALABARZON	57,150,000	3,500,000		60,650,000
Regional Office - IVA (LTO)	57,150,000	3,500,000		60,650,000
Region IVB - MIMAROPA	12,127,000	4,601,000		16,728,000
Regional Office - IVB (LTO)	12,127,000	4,601,000		16,728,000
Region V - Bicol	13,884,000	3,097,000		16,981,000
Regional Office - V (LTO)	13,884,000	3,097,000		16,981,000
Region VI - Western Visayas	29,314,000	12,447,000		41,761,000
Regional Office - VI (LTO)	29,314,000	12,447,000		41,761,000
Region VII - Central Visayas	16,712,000	12,059,000		28,771,000
Regional Office - VII (LTO)	16,712,000	12,059,000		28,771,000
Region VIII - Eastern Visayas	8,872,000	6,017,000		14,889,000
Regional Office - VIII (LTO)	8,872,000	6,017,000		14,889,000
Region IX - Zamboanga Peninsula	14,930,000	14,435,000		29,365,000
Regional Office - IX (LTO)	14,930,000	14,435,000		29,365,000
Region X - Northern Mindanao	11,249,000	2,550,000		13,799,000
Regional Office - X (LTO)	11,249,000	2,550,000		13,799,000
Region XI - Davao	13,088,000	11,392,000		24,480,000
Regional Office - XI (LTO)	13,088,000	11,392,000		24,480,000
Region XII - SOCCSKSARGEN	14,749,000	4,030,000		18,779,000
Regional Office - XII (LTO)	14,749,000	4,030,000		18,779,000
Region XIII - Caraga	36,146,000	10,082,000		46,228,000
Regional Office - XIII	36,146,000	10,082,000		46,228,000
Law Enforcement and Adjudication	198,579,000	36,571,000		235,150,000
National Capital Region (NCR)	68,305,000	25,891,000		94,196,000
Central Office (LTO)	54,078,000	25,391,000		79,469,000
Regional Office - NCR (LTO)	14,227,000	500,000		14,727,000

Region I - Ilocos	10,199,000	500,000	10,699,000
Regional Office - I (LTO)	10,199,000	500,000	10,699,000
Cordillera Administrative Region (CAR)	648,000		648,000
Regional Office - CAR	648,000		648,000
Region II - Cagayan Valley	9,828,000	500,000	10,328,000
Regional Office - II (LTO)	9,828,000	500,000	10,328,000
Region III - Central Luzon	12,437,000	500,000	12,937,000
Regional Office - III (LTO)	12,437,000	500,000	12,937,000
Region IVA - CALABARZON	10,574,000	450,000	11,024,000
Regional Office - IVA (LTO)	10,574,000	450,000	11,024,000
Region IVB - MIMAROPA	2,343,000	500,000	2,843,000
Regional Office - IVB (LTO)	2,343,000	500,000	2,843,000
Region V - Bicol	9,269,000	500,000	9,769,000
Regional Office - V (LTO)	9,269,000	500,000	9,769,000
Region VI - Western Visayas	12,422,000	500,000	12,922,000
Regional Office - VI (LTO)	12,422,000	500,000	12,922,000
Region VII - Central Visayas	14,793,000	500,000	15,293,000
Regional Office - VII (LTO)	14,793,000	500,000	15,293,000
Region VIII - Eastern Visayas	5,935,000	500,000	6,435,000
Regional Office - VIII (LTO)	5,935,000	500,000	6,435,000
Region IX - Zamboanga Peninsula	9,342,000	600,000	9,942,000
Regional Office - IX (LTO)	9,342,000	600,000	9,942,000
Region X - Northern Mindanao	11,381,000	550,000	11,931,000
Regional Office - X (LTO)	11,381,000	550,000	11,931,000
Region XI - Davao	11,683,000	1,850,000	13,533,000
Regional Office - XI (LTO)	11,683,000	1,850,000	13,533,000
Region XII - SOCCSKSARGEN	8,772,000	3,230,000	12,002,000
Regional Office - XII (LTO)	8,772,000	3,230,000	12,002,000

Region XIII - Caraga	648,000		648,000
Regional Office - XIII	648,000		648,000
Issuance of Driver's License and Permits	273,796,000	657,683,000	931,479,000
National Capital Region (NCR)	81,360,000	616,772,000	698,132,000
Central Office (LTO)		572,162,000	572,162,000
Regional Office - NCR (LTO)	81,360,000	44,610,000	125,970,000
Region I - Ilocos	13,098,000	3,958,000	17,056,000
Regional Office - I (LTO)	13,098,000	3,958,000	17,056,000
Region II - Cagayan Valley	8,276,000	2,313,000	10,589,000
Regional Office - II (LTO)	8,276,000	2,313,000	10,589,000
Region III - Central Luzon	27,929,000	6,000,000	33,929,000
Regional Office - III (LTO)	27,929,000	6,000,000	33,929,000
Region IVA - CALABARZON	46,031,000	5,000,000	51,031,000
Regional Office - IVA (LTO)	46,031,000	5,000,000	51,031,000
Region IVB - MIMAROPA	2,924,000	2,146,000	5,070,000
Regional Office - IVB (LTO)	2,924,000	2,146,000	5,070,000
Region V - Bicol	10,633,000	1,250,000	11,883,000
Regional Office - V (LTO)	10,633,000	1,250,000	11,883,000
Region VI - Western Visayas	27,477,000	550,000	28,027,000
Regional Office - VI (LTO)	27,477,000	550,000	28,027,000
Region VII - Central Visayas	10,444,000	2,596,000	13,040,000
Regional Office - VII (LTO)	10,444,000	2,596,000	13,040,000
Region VIII - Eastern Visayas	6,034,000	4,165,000	10,199,000
Regional Office - VIII (LTO)	6,034,000	4,165,000	10,199,000
Region IX - Zamboanga Peninsula	8,131,000	2,802,000	10,933,000
Regional Office - IX (LTO)	8,131,000	2,802,000	10,933,000
Region X - Northern Mindanao	10,373,000	1,378,000	11,751,000
Regional Office - X (LTO)	10,373,000	1,378,000	11,751,000

Region XI - Davao	7,115,000	4,523,000			11,638,000
Regional Office - XI (LTO)	7,115,000	4,523,000			11,638,000
Region XII - SOCCSKSARGEN	9,816,000	4,230,000			14,046,000
Regional Office - XII (LTO)	9,816,000	4,230,000			14,046,000
Region XIII - Caraga	4,155,000				4,155,000
Regional Office - XIII	4,155,000				4,155,000
LAND PUBLIC TRANSPORTATION PROGRAM	247,350,000	339,609,000		74,325,000	661,284,000
Issuance of Certificate of Public Convenience, Granting of Permits and Establishment of Routes	247,350,000	339,609,000		74,325,000	661,284,000
National Capital Region (NCR)	99,043,000	202,491,000		74,325,000	375,859,000
Central Office (LTFRB)	85,263,000	186,714,000		74,325,000	346,302,000
Regional Office - NCR (LTFRB)	13,780,000	15,777,000			29,557,000
Region I - Ilocos	11,987,000	6,332,000			18,319,000
Regional Office - I (LTFRB)	11,987,000	6,332,000			18,319,000
Region II - Cagayan Valley	11,958,000	8,956,000			20,914,000
Regional Office - II (LTFRB)	11,958,000	8,956,000			20,914,000
Region III - Central Luzon	12,835,000	17,642,000			30,477,000
Regional Office - III (LTFRB)	12,835,000	17,642,000			30,477,000
Region IVA - CALABARZON	11,812,000	13,801,000			25,613,000
Regional Office - IVA (LTFRB)	11,812,000	13,801,000			25,613,000
Region IVB - MIMAROPA	11,801,000	7,264,000			19,065,000
Regional Office - IVB (LTFRB)	11,801,000	7,264,000			19,065,000
Region V - Bicol	11,539,000	9,971,000			21,510,000
Regional Office - V (LTFRB)	11,539,000	9,971,000			21,510,000
Region VI - Western Visayas	13,389,000	10,167,000			23,556,000
Regional Office - VI (LTFRB)	13,389,000	10,167,000			23,556,000
Region VII - Central Visayas	9,723,000	9,378,000			19,101,000
Regional Office - VII (LTFRB)	9,723,000	9,378,000			19,101,000

Region VIII - Eastern Visayas	13,294,000	11,367,000			24,661,000
Regional Office - VIII (LTFRB)	13,294,000	11,367,000			24,661,000
Region IX - Zamboanga Peninsula	9,298,000	11,741,000			21,039,000
Regional Office - IX (LTFRB)	9,298,000	11,741,000			21,039,000
Region X - Northern Mindanao	12,087,000	10,265,000			22,352,000
Regional Office - X (LTFRB)	12,087,000	10,265,000			22,352,000
Region XI - Davao	8,264,000	11,298,000			19,562,000
Regional Office - XI (LTFRB)	8,264,000	11,298,000			19,562,000
Region XII - SOCCSKSARGEN	10,320,000	8,936,000			19,256,000
Regional Office - XII (LTFRB)	10,320,000	8,936,000			19,256,000
Sub-total, Operations	1,550,253,000	3,842,618,000		89,928,000	5,482,799,000
Total, Regular Programs	3,679,728,000	6,671,360,000	7,068,000	4,987,773,000	15,345,929,000
PROJECT(S)					
Locally-Funded Project(s)					
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways				1,000,000	1,000,000
National Capital Region (NCR)				1,000,000	1,000,000
Central Office				1,000,000	1,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation				1,000,000	1,000,000
National Capital Region (NCR)				1,000,000	1,000,000
Central Office				1,000,000	1,000,000
Laoag International Airport				507,300,000	507,300,000
National Capital Region (NCR)				507,300,000	507,300,000
Central Office				507,300,000	507,300,000
Tacloban Airport				741,756,000	741,756,000
National Capital Region (NCR)				741,756,000	741,756,000
Central Office				741,756,000	741,756,000

Antique Airport	99,500,000	99,500,000	
National Capital Region (NCR)	99,500,000	99,500,000	
Central Office	99,500,000	99,500,000	
Ormoc Airport	433,000,000	433,000,000	
National Capital Region (NCR)	433,000,000	433,000,000	
Central Office	433,000,000	433,000,000	
Catbalogan Airport	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Busuanga Airport	415,000,000	415,000,000	
National Capital Region (NCR)	415,000,000	415,000,000	
Central Office	415,000,000	415,000,000	
Central Mindanao (M'lang) Airport	100,000,000	100,000,000	
National Capital Region (NCR)	100,000,000	100,000,000	
Central Office	100,000,000	100,000,000	
Bukidnon Airport	150,000,000	150,000,000	
National Capital Region (NCR)	150,000,000	150,000,000	
Central Office	150,000,000	150,000,000	
New Manila International Airport	200,000,000	200,000,000	
National Capital Region (NCR)	200,000,000	200,000,000	
Central Office	200,000,000	200,000,000	
Kalibo International Airport	195,500,000	195,500,000	
National Capital Region (NCR)	195,500,000	195,500,000	
Central Office	195,500,000	195,500,000	
New Naga Airport	444,675,000	444,675,000	
National Capital Region (NCR)	444,675,000	444,675,000	
Central Office	444,675,000	444,675,000	
Candon Airport	350,000,000	350,000,000	
National Capital Region (NCR)	350,000,000	350,000,000	
Central Office	350,000,000	350,000,000	

Mati Airport	700,000,000	700,000,000	
National Capital Region (NCR)	700,000,000	700,000,000	
Central Office	700,000,000	700,000,000	
Night Rating of Cauayan Airport	160,000,000	160,000,000	
National Capital Region (NCR)	160,000,000	160,000,000	
Central Office	160,000,000	160,000,000	
Night Rating of Busuanga Airport	70,000,000	70,000,000	
National Capital Region (NCR)	70,000,000	70,000,000	
Central Office	70,000,000	70,000,000	
Night Rating of Siargao Airport	23,000,000	23,000,000	
National Capital Region (NCR)	23,000,000	23,000,000	
Central Office	23,000,000	23,000,000	
Independent Certification Engineer (ICE) of PPP Projects	316,530,000	316,530,000	
National Capital Region (NCR)	316,530,000	316,530,000	
Central Office	316,530,000	316,530,000	
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	1,000,000	1,000,000	
National Capital Region (NCR)	1,000,000	1,000,000	
Central Office	1,000,000	1,000,000	
Sultan Naga Dimaporo International Port	534,986,000	534,986,000	
National Capital Region (NCR)	534,986,000	534,986,000	
Central Office	534,986,000	534,986,000	
Construction of Marilao Port, Marilao, Bulacan	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
Construction of Liputan Port, Meycauayan City, Bulacan	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	

Construction of Port, Brgy. 3, Malilipot, Albay		20,000,000	20,000,000	
National Capital Region (NCR)		20,000,000	20,000,000	
Central Office		20,000,000	20,000,000	
Upgrading of Port, Brgy. Joroan, Tiwi, Albay		20,000,000	20,000,000	
National Capital Region (NCR)		20,000,000	20,000,000	
Central Office		20,000,000	20,000,000	
Construction of Port with Facilities, Guiuan, Eastern Samar		45,000,000	45,000,000	
National Capital Region (NCR)		45,000,000	45,000,000	
Central Office		45,000,000	45,000,000	
Construction of Monserrat Port, Brgy. Monserrat, Dapa, Surigao del Norte		25,000,000	25,000,000	
National Capital Region (NCR)		25,000,000	25,000,000	
Central Office		25,000,000	25,000,000	
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		1,000,000	1,000,000	
National Capital Region (NCR)		1,000,000	1,000,000	
Central Office		1,000,000	1,000,000	
Service Contracting of Public Utility Vehicle Program	1,300,000,000		1,300,000,000	
National Capital Region (NCR)	1,300,000,000		1,300,000,000	
Central Office	1,300,000,000		1,300,000,000	
EDSA Busway Project☐	88,705,000		88,705,000	
National Capital Region (NCR)	88,705,000		88,705,000	
Central Office	88,705,000		88,705,000	
Southwest Integrated Transport System Project - Annual Grantor's Payment		100,000,000	100,000,000	
National Capital Region (NCR)		100,000,000	100,000,000	
Central Office		100,000,000	100,000,000	
Active Transport Bike Share System and Safe Pathways Program	1,041,000	104,335,000	105,376,000	

National Capital Region (NCR)	1,041,000	104,335,000	105,376,000
Central Office	1,041,000	104,335,000	105,376,000
Public Transport Modernization Program (PTMP)	1,232,000,000		1,232,000,000
National Capital Region (NCR)	1,232,000,000		1,232,000,000
Central Office	1,232,000,000		1,232,000,000
Completion of Construction of 4-Storey DOTr - Regional Office XIII (Caraga) Main Building		46,322,000	46,322,000
Region XIII - Caraga		46,322,000	46,322,000
Regional Office - XIII		46,322,000	46,322,000
Sub-total, Locally-Funded Projects	2,621,746,000	5,875,904,000	8,497,650,000
Foreign-Assisted Project(s)			
Infrastructure Preparation and Innovation Facility (IPIF) - Second Additional Financing ADB Loan No. 4424-PHI		414,980,000	414,980,000
National Capital Region (NCR)		414,980,000	414,980,000
Central Office		414,980,000	414,980,000
Loan Proceeds		309,700,000	309,700,000
GOP Counterpart		105,280,000	105,280,000
Facility for Accelerating Studies for Infrastructure - AIIB LA No. L0740A		512,737,000	512,737,000
National Capital Region (NCR)		512,737,000	512,737,000
Central Office		512,737,000	512,737,000
Loan Proceeds		451,209,000	451,209,000
GOP Counterpart		61,528,000	61,528,000
Light Rail Transit (LRT) Line 1 Cavite Extension Project JICA Loan No. PH-P255		799,639,000	799,639,000
National Capital Region (NCR)		799,639,000	799,639,000
Central Office		799,639,000	799,639,000
Loan Proceeds		282,828,000	282,828,000
GOP Counterpart		516,811,000	516,811,000

Metro Manila Subway Project (MMSP) Phase I JICA Loan Nos. PH-P267, PH-P275 and PH-P279			39,216,478,000	39,216,478,000
National Capital Region (NCR)			39,216,478,000	39,216,478,000
Central Office			39,216,478,000	39,216,478,000
Loan Proceeds			34,061,064,000	34,061,064,000
GOP Counterpart			5,155,414,000	5,155,414,000
North-South Commuter Railway (NSCR) System ADB Loan Nos. 3796-PHI and 4188-PHI, and JICA Loan Nos. PH-P262, PH-P270, PH-P277 and PH-P276			57,620,984,000	57,620,984,000
National Capital Region (NCR)			57,620,984,000	57,620,984,000
Central Office			57,620,984,000	57,620,984,000
Loan Proceeds			48,675,843,000	48,675,843,000
GOP Counterpart			8,945,141,000	8,945,141,000
MRT Line 3 Rehabilitation Project	500,000,000			500,000,000
National Capital Region (NCR)	500,000,000			500,000,000
Central Office	500,000,000			500,000,000
GOP Counterpart	500,000,000			500,000,000
New Dumaguete Airport Development Project (NDADP) Korea EDCF Loan No. PHL-25□			2,520,530,000	2,520,530,000
National Capital Region (NCR)			2,520,530,000	2,520,530,000
Central Office			2,520,530,000	2,520,530,000
Loan Proceeds			2,272,300,000	2,272,300,000
GOP Counterpart			248,230,000	248,230,000
New Cebu International Container Port Project (NCICPP) Korea EDCF Loan No. PHL-19□			3,751,053,000	3,751,053,000
National Capital Region (NCR)			3,751,053,000	3,751,053,000
Central Office			3,751,053,000	3,751,053,000
Loan Proceeds			2,733,442,000	2,733,442,000
GOP Counterpart			1,017,611,000	1,017,611,000

Maritime Safety Capability					
Improvement Project (MSCIP)					
Phase III JICA Loan No. PH-P281				4,218,513,000	4,218,513,000
National Capital Region (NCR)				4,218,513,000	4,218,513,000
Central Office				4,218,513,000	4,218,513,000
Loan Proceeds				3,757,601,000	3,757,601,000
GOP Counterpart				460,912,000	460,912,000
Cebu Bus Rapid Transit (BRT) Project IBRD					
Loan No. 8444-PH, CTF Loan No. TF017646-PH					
and AFD Loan No. CPH 1007 02 R				433,285,000	433,285,000
National Capital Region (NCR)				433,285,000	433,285,000
Central Office				433,285,000	433,285,000
Loan Proceeds				257,795,000	257,795,000
GOP Counterpart				175,490,000	175,490,000
Davao Public Transport Modernization					
Project (DPTMP) ADB Loan Nos. 4324-PHI,					
8450-PHI and 8449-PHI				1,740,710,000	1,740,710,000
National Capital Region (NCR)				1,740,710,000	1,740,710,000
Central Office				1,740,710,000	1,740,710,000
Loan Proceeds				1,337,098,000	1,337,098,000
GOP Counterpart				403,612,000	403,612,000
Sub-total, Foreign-Assisted Projects		500,000,000		111,228,909,000	111,728,909,000
Total, Project(s)		3,121,746,000		117,104,813,000	120,226,559,000
TOTAL NEW APPROPRIATIONS	P 3,679,728,000	P 9,793,106,000	P 7,068,000	P 122,092,586,000	P 135,572,488,000
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary					2,178,422
Total Permanent Positions					2,178,422

Other Compensation Common to All	
Personnel Economic Relief Allowance	120,528
Representation Allowance	29,598
Transportation Allowance	29,454
Clothing and Uniform Allowance	35,154
Mid-Year Bonus - Civilian	181,537
Year End Bonus	181,537
Cash Gift	25,110
Productivity Enhancement Incentive	25,110
Step Increment	5,446
Total Other Compensation Common to All	633,474
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,372
Other Personnel Benefits	1,956
Total Other Compensation for Specific Groups	3,328
Other Benefits	
PAG-IBIG Contributions	12,055
PhilHealth Contributions	52,949
Employees Compensation Insurance Premiums	6,025
Loyalty Award - Civilian	590
Terminal Leave	107,714
Total Other Benefits	179,333
Non-Permanent Positions	685,171
Total Personnel Services	3,679,728
Maintenance and Other Operating Expenses	
Travelling Expenses	85,572
Training and Scholarship Expenses	43,965
Supplies and Materials Expenses	1,661,364
Utility Expenses	960,802
Communication Expenses	375,339
Awards/Rewards and Prizes	2,369
Survey, Research, Exploration and Development Expenses	1,263
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,436
Professional Services	157,736
General Services	2,023,152
Repairs and Maintenance	707,554
Financial Assistance/Subsidy	1,300,000
Taxes, Insurance Premiums and Other Fees	215,106
Labor and Wages	58,863
Other Maintenance and Operating Expenses	
Advertising Expenses	6,211
Printing and Publication Expenses	13,094
Representation Expenses	31,651
Transportation and Delivery Expenses	19,342
Rent/Lease Expenses	211,579

Membership Dues and Contributions to Organizations	8,772
Subscription Expenses	341,676
Other Maintenance and Operating Expenses	1,557,260
Total Maintenance and Other Operating Expenses	9,793,106
Financial Expenses	
Bank Charges	7,068
Total Financial Expenses	7,068
Total Current Operating Expenditures	13,479,902
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	116,579,643
Buildings and Other Structures	246,322
Machinery and Equipment Outlay	984,290
Transportation Equipment Outlay	4,282,331
Total Capital Outlays	122,092,586
TOTAL NEW APPROPRIATIONS	135,572,488

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 262,380,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,736,000	P 38,082,000	P 3,220,000	P 71,038,000
Operations	159,449,000	31,893,000		191,342,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	45,446,000	491,000		45,937,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	114,003,000	31,402,000		145,405,000
TOTAL NEW APPROPRIATIONS	P 189,185,000	P 69,975,000	P 3,220,000	P 262,380,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,264,000	P 38,082,000	P 3,220,000	P 69,566,000
Administration of Personnel Benefits	1,472,000			1,472,000
Sub-total, General Administration and Support	29,736,000	38,082,000	3,220,000	71,038,000
Operations				
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	45,446,000	491,000		45,937,000
Air Transport Policy Formulation and Implementation	20,741,000	164,000		20,905,000
Air Transport Regulatory Services	13,379,000	164,000		13,543,000
Other Organizational and System Improvement	11,326,000	163,000		11,489,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	114,003,000	31,402,000		145,405,000
Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1	114,003,000	31,402,000		145,405,000
Sub-total, Operations	159,449,000	31,893,000		191,342,000
TOTAL NEW APPROPRIATIONS	P 189,185,000	P 69,975,000	P 3,220,000	P 262,380,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	65,333
Total Permanent Positions	65,333

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,616
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	763
Mid-Year Bonus - Civilian	5,445
Year End Bonus	5,445
Cash Gift	545
Productivity Enhancement Incentive	545
Step Increment	163
Total Other Compensation Common to All	16,998
Other Benefits	
PAG-IBIG Contributions	261
PhilHealth Contributions	1,576
Employees Compensation Insurance Premiums	132
Loyalty Award - Civilian	30
Terminal Leave	1,472
Total Other Benefits	3,471
Non-Permanent Positions	86,450
Military/Uniformed Personnel	
Other Compensation for Specific Groups	
Flying Pay	16,933
Total Other Compensation for Specific Groups	16,933
Total Personnel Services	189,185
Maintenance and Other Operating Expenses	
Travelling Expenses	8,000
Training and Scholarship Expenses	3,495
Supplies and Materials Expenses	5,241
Utility Expenses	2,800
Communication Expenses	4,956
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	20,058
General Services	4,175
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	5,000
Rent/Lease Expenses	400
Subscription Expenses	12,814
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	69,975

Total Current Operating Expenditures		259,160
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		3,220
Total Capital Outlays		3,220
TOTAL NEW APPROPRIATIONS		262,380

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,447,423,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 104,076,000	P 141,469,000	P	P 245,545,000
Support to Operations	13,988,000	118,734,000	37,875,000	170,597,000
Operations	454,585,000	504,696,000	72,000,000	1,031,281,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,035,000	17,729,000		32,764,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	439,550,000	486,967,000	72,000,000	998,517,000
TOTAL NEW APPROPRIATIONS	P 572,649,000	P 764,899,000	P 109,875,000	P 1,447,423,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and☐

(b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 97,609,000	P 141,469,000	P	P 239,078,000
National Capital Region (NCR)	97,609,000	141,469,000		239,078,000
Central Office	97,609,000	141,469,000		239,078,000
Administration of Personnel Benefits	6,467,000			6,467,000
National Capital Region (NCR)	6,467,000			6,467,000
Central Office	6,467,000			6,467,000
Sub-total, General Administration and Support	104,076,000	141,469,000		245,545,000
Support to Operations				
Implementation of the Management Information System	13,988,000	118,734,000	37,875,000	170,597,000
National Capital Region (NCR)	13,988,000	118,734,000	37,875,000	170,597,000
Central Office	13,988,000	118,734,000	37,875,000	170,597,000
Sub-total, Support to Operations	13,988,000	118,734,000	37,875,000	170,597,000
Operations				
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,035,000	17,729,000		32,764,000
Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry	15,035,000	17,729,000		32,764,000
National Capital Region (NCR)	15,035,000	17,729,000		32,764,000
Central Office	15,035,000	17,729,000		32,764,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	439,550,000	486,967,000	72,000,000	998,517,000
Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises	417,573,000	475,010,000	72,000,000	964,583,000
National Capital Region (NCR)	242,531,000	344,927,000	43,650,000	631,108,000
Central Office	242,531,000	344,927,000	43,650,000	631,108,000

Region I - Ilocos	10,861,000	9,168,000		20,029,000
Regional Office - I	10,861,000	9,168,000		20,029,000
Region IVA - CALABARZON	21,003,000	19,517,000		40,520,000
Regional Office - IVA	21,003,000	19,517,000		40,520,000
Region V - Bicol	12,845,000	8,882,000		21,727,000
Regional Office - V	12,845,000	8,882,000		21,727,000
Region VI - Western Visayas	15,235,000	17,151,000	5,550,000	37,936,000
Regional Office - VI	15,235,000	17,151,000	5,550,000	37,936,000
Region VII - Central Visayas	23,495,000	21,328,000	7,200,000	52,023,000
Regional Office - VII	23,495,000	21,328,000	7,200,000	52,023,000
Region VIII - Eastern Visayas	18,087,000	12,180,000		30,267,000
Regional Office - VIII	18,087,000	12,180,000		30,267,000
Region IX - Zamboanga Peninsula	18,492,000	8,973,000		27,465,000
Regional Office - IX	18,492,000	8,973,000		27,465,000
Region X - Northern Mindanao	14,153,000	8,589,000	5,550,000	28,292,000
Regional Office - X	14,153,000	8,589,000	5,550,000	28,292,000
Region XI - Davao	16,360,000	11,254,000	10,050,000	37,664,000
Regional Office - XI	16,360,000	11,254,000	10,050,000	37,664,000
Region XII - SOCCSKSARGEN	13,472,000	6,288,000		19,760,000
Regional Office - XII	13,472,000	6,288,000		19,760,000
Region XIII - Caraga	11,039,000	6,753,000		17,792,000
Regional Office - XIII	11,039,000	6,753,000		17,792,000
Monitoring and Enforcement of Maritime Laws and Regulations	21,977,000	11,957,000		33,934,000
National Capital Region (NCR)	21,977,000	11,957,000		33,934,000
Central Office	21,977,000	11,957,000		33,934,000
Sub-total, Operations	454,585,000	504,696,000	72,000,000	1,031,281,000
TOTAL NEW APPROPRIATIONS	P 572,649,000	P 764,899,000	P 109,875,000	P 1,447,423,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	412,227
Total Permanent Positions	412,227
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,128
Representation Allowance	6,462
Transportation Allowance	6,462
Clothing and Uniform Allowance	4,704
Honoraria	31,171
Mid-Year Bonus - Civilian	34,351
Year End Bonus	34,351
Cash Gift	3,360
Productivity Enhancement Incentive	3,360
Step Increment	1,030
Total Other Compensation Common to All	141,379
Other Benefits	
PAG-IBIG Contributions	1,613
PhilHealth Contributions	9,757
Employees Compensation Insurance Premiums	806
Loyalty Award - Civilian	400
Terminal Leave	6,467
Total Other Benefits	19,043
Total Personnel Services	572,649
Maintenance and Other Operating Expenses	
Travelling Expenses	80,617
Training and Scholarship Expenses	16,720
Supplies and Materials Expenses	152,959
Utility Expenses	30,134
Communication Expenses	27,037
Awards/Rewards and Prizes	336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,844
Professional Services	33,334
General Services	38,393
Repairs and Maintenance	65,183
Taxes, Insurance Premiums and Other Fees	8,663
Labor and Wages	90,732

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,047
Representation Expenses	67,085
Transportation and Delivery Expenses	982
Rent/Lease Expenses	49,043
Membership Dues and Contributions to Organizations	75
Subscription Expenses	31,870
Other Maintenance and Operating Expenses	66,845
Total Maintenance and Other Operating Expenses	764,899
Total Current Operating Expenditures	1,337,548
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	37,875
Transportation Equipment Outlay	72,000
Total Capital Outlays	109,875
TOTAL NEW APPROPRIATIONS	1,447,423

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, and operations, as indicated hereunder . . . . . P 47,304,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,209,000	P 5,988,000	P 5,550,000	P 27,747,000
Operations	13,544,000	6,013,000		19,557,000
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	13,544,000	6,013,000		19,557,000
TOTAL NEW APPROPRIATIONS	P 29,753,000	P 12,001,000	P 5,550,000	P 47,304,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and□

(b) OTC's website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,209,000	P 5,988,000	P 5,550,000	P 27,747,000
Sub-total, General Administration and Support	16,209,000	5,988,000	5,550,000	27,747,000
Operations				
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	13,544,000	6,013,000		19,557,000
Transportation Cooperative Promotion and Accreditation Services	6,344,000	2,388,000		8,732,000
Transportation Cooperative Development Services	7,200,000	3,625,000		10,825,000
Sub-total, Operations	13,544,000	6,013,000		19,557,000
TOTAL NEW APPROPRIATIONS	P 29,753,000	P 12,001,000	P 5,550,000	P 47,304,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	22,437
Total Permanent Positions	22,437
Other Compensation Common to All	
Personnel Economic Relief Allowance	960
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	280
Mid-Year Bonus - Civilian	1,870
Year End Bonus	1,870
Cash Gift	200
Per Diems	306
Productivity Enhancement Incentive	200
Step Increment	56
Total Other Compensation Common to All	6,642

Other Benefits	
PAG-IBIG Contributions	96
PhilHealth Contributions	525
Employees Compensation Insurance Premiums	48
Loyalty Award - Civilian	5
Total Other Benefits	674
Total Personnel Services	29,753
Maintenance and Other Operating Expenses	
Travelling Expenses	1,500
Training and Scholarship Expenses	400
Supplies and Materials Expenses	900
Utility Expenses	700
Communication Expenses	679
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
General Services	684
Repairs and Maintenance	422
Taxes, Insurance Premiums and Other Fees	419
Other Maintenance and Operating Expenses	
Representation Expenses	355
Rent/Lease Expenses	5,454
Subscription Expenses	378
Total Maintenance and Other Operating Expenses	12,001
Total Current Operating Expenditures	41,754
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,550
Total Capital Outlays	5,550
TOTAL NEW APPROPRIATIONS	47,304

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder . . . . . P 1,156,862,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				

General Administration and Support	P 46,448,000	P 525,477,000	P 172,404,000	P 744,329,000
Operations	119,709,000	61,022,000	231,802,000	412,533,000
TRANSPORTATION SECURITY PROGRAM	119,709,000	61,022,000	231,802,000	412,533,000
TOTAL NEW APPROPRIATIONS	P 166,157,000	P 586,499,000	P 404,206,000	P 1,156,862,000

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Six Hundred Twelve Million Two Hundred Fifty Thousand Pesos (P612,250,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,955,000	P 525,477,000	P 172,404,000	P 742,836,000
Administration of Personnel Benefits	1,493,000			1,493,000
Sub-total, General Administration and Support	46,448,000	525,477,000	172,404,000	744,329,000
Operations				
TRANSPORTATION SECURITY PROGRAM	119,709,000	61,022,000	231,802,000	412,533,000
Assessment of the Risk Vulnerability of Transport Facilities and Infrastructure and Issuance of Threat Advisories	32,591,000	57,509,000	231,802,000	321,902,000
Evaluation of Capability of Transport Security Trainors and Personnel and Accreditation of Transport Security Training Institutions for Issuance of Compliance Certificates	16,208,000	335,000		16,543,000
Policy Formulation and Development	9,069,000	841,000		9,910,000

Audit Compliance/Non-Compliance to Security Programs and Plans	42,191,000	1,172,000		43,363,000
Evaluation of Security Plans for Issuance of Compliance Certificates	19,650,000	1,165,000		20,815,000
Sub-total, Operations	119,709,000	61,022,000	231,802,000	412,533,000
TOTAL NEW APPROPRIATIONS	**P** 166,157,000	**P** 586,499,000	**P** 404,206,000	**P** 1,156,862,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	127,701
Total Permanent Positions	127,701
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,656
Representation Allowance	1,848
Transportation Allowance	1,776
Clothing and Uniform Allowance	1,358
Mid-Year Bonus - Civilian	10,641
Year End Bonus	10,641
Cash Gift	970
Productivity Enhancement Incentive	970
Step Increment	318
Total Other Compensation Common to All	33,178
Other Benefits	
PAG-IBIG Contributions	465
PhilHealth Contributions	3,032
Employees Compensation Insurance Premiums	233
Loyalty Award - Civilian	55
Terminal Leave	1,493
Total Other Benefits	5,278
Total Personnel Services	166,157
Maintenance and Other Operating Expenses	
Travelling Expenses	26,499
Training and Scholarship Expenses	5,298
Supplies and Materials Expenses	63,870

Utility Expenses	11,100
Communication Expenses	82,893
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,290
Extraordinary and Miscellaneous Expenses	1,300
Professional Services	2,240
General Services	110,676
Repairs and Maintenance	194,405
Taxes, Insurance Premiums and Other Fees	4,799
Other Maintenance and Operating Expenses	
Advertising Expenses	676
Printing and Publication Expenses	2,200
Representation Expenses	41,098
Transportation and Delivery Expenses	280
Rent/Lease Expenses	16,901
Subscription Expenses	17,911
Bank Transaction Fee	2
Other Maintenance and Operating Expenses	2,061
Total Maintenance and Other Operating Expenses	586,499
Total Current Operating Expenditures	752,656
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	351,556
Transportation Equipment Outlay	52,650
Total Capital Outlays	404,206
TOTAL NEW APPROPRIATIONS	1,156,862

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 35,871,307,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 6,705,687,000	P 1,938,791,000	P	P 8,644,478,000
Support to Operations	1,748,438,000	122,196,000		1,870,634,000
Operations	15,481,960,000	5,684,197,000	2,964,401,000	24,130,558,000
MARITIME SEARCH AND RESCUE PROGRAM	4,154,950,000	357,137,000	1,007,220,000	5,519,307,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	5,889,902,000	4,857,635,000	1,622,116,000	12,369,653,000

MARINE ENVIRONMENTAL PROTECTION PROGRAM	2,936,317,000	99,774,000		3,036,091,000
MARITIME SAFETY PROGRAM	2,500,791,000	369,651,000	335,065,000	3,205,507,000
Total, Regular Programs	23,936,085,000	7,745,184,000	2,964,401,000	34,645,670,000
B. PROJECT(S)				
Locally-Funded Project(s)			1,224,637,000	1,224,637,000
Foreign-Assisted Project(s)			1,000,000	1,000,000
Total, Project(s)			1,225,637,000	1,225,637,000
TOTAL NEW APPROPRIATIONS	P 23,936,085,000	P 7,745,184,000	P 4,190,038,000	P 35,871,307,000

Special Provision(s)

1. **Rice Subsidy.** The amount of Two Hundred Ninety Five Million Three Hundred Seventy Eight Thousand Pesos (P295,378,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,307,394,000	P 1,938,791,000	P	P 6,246,185,000
National Capital Region (NCR)	4,307,394,000	1,816,192,000		6,123,586,000
Central Office	4,307,394,000	1,807,887,000		6,115,281,000
Regional Office - NCR		8,305,000		8,305,000

Region I - Ilocos	8,263,000	8,263,000
Region I - Northwestern Luzon	8,263,000	8,263,000
Region II - Cagayan Valley	6,560,000	6,560,000
Region II - Northeastern Luzon	6,560,000	6,560,000
Region IVA - CALABARZON	12,442,000	12,442,000
Region IV-A - Southern Tagalog	12,442,000	12,442,000
Region IVB - MIMAROPA	12,736,000	12,736,000
Region IV-B - Palawan	12,736,000	12,736,000
Region V - Bicol	6,972,000	6,972,000
Region V - Bicol	6,972,000	6,972,000
Region VI - Western Visayas	11,458,000	11,458,000
Region VI - Western Visayas	11,458,000	11,458,000
Region VII - Central Visayas	18,250,000	18,250,000
Region VII - Central Visayas	13,914,000	13,914,000
Region VII - Southern Visayas	4,336,000	4,336,000
Region VIII - Eastern Visayas	6,924,000	6,924,000
Region VIII - Eastern Visayas	6,924,000	6,924,000
Region IX - Zamboanga Peninsula	9,635,000	9,635,000
Region IX - Southwestern Mindanao	9,635,000	9,635,000
Region X - Northern Mindanao	8,306,000	8,306,000
Region X - Northern Mindanao	8,306,000	8,306,000
Region XI - Davao	8,346,000	8,346,000
Region XI - Southeastern Mindanao	8,346,000	8,346,000
Region XII - SOCCSKSARGEN	4,336,000	4,336,000
Region XII - Southern Mindanao	4,336,000	4,336,000
Region XIII - Caraga	4,305,000	4,305,000
Region XIII - Northeastern Mindanao	4,305,000	4,305,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,066,000	4,066,000
Regional Office - BARMM	4,066,000	4,066,000

Administration of Personnel Benefits	2,398,293,000		2,398,293,000
National Capital Region (NCR)	2,398,293,000		2,398,293,000
Central Office	2,398,293,000		2,398,293,000
Sub-total, General Administration and Support	6,705,687,000	1,938,791,000	8,644,478,000
Support to Operations			
Conduct Coast Guard Training Courses	1,748,438,000	122,196,000	1,870,634,000
National Capital Region (NCR)	1,748,438,000	112,669,000	1,861,107,000
Central Office	1,748,438,000	111,276,000	1,859,714,000
Regional Office - NCR		1,393,000	1,393,000
Region I - Ilocos		536,000	536,000
Region I - Northwestern Luzon		536,000	536,000
Region II - Cagayan Valley		666,000	666,000
Region II - Northeastern Luzon		666,000	666,000
Region IVA - CALABARZON		725,000	725,000
Region IV-A - Southern Tagalog		725,000	725,000
Region IVB - MIMAROPA		945,000	945,000
Region IV-B - Palawan		945,000	945,000
Region V - Bicol		660,000	660,000
Region V - Bicol		660,000	660,000
Region VI - Western Visayas		1,025,000	1,025,000
Region VI - Western Visayas		1,025,000	1,025,000
Region VII - Central Visayas		1,234,000	1,234,000
Region VII - Central Visayas		824,000	824,000
Region VII - Southern Visayas		410,000	410,000
Region VIII - Eastern Visayas		500,000	500,000
Region VIII - Eastern Visayas		500,000	500,000
Region IX - Zamboanga Peninsula		727,000	727,000
Region IX - Southwestern Mindanao		727,000	727,000

Region X - Northern Mindanao		660,000		660,000
Region X - Northern Mindanao		660,000		660,000
Region XI - Davao		560,000		560,000
Region XI - Southeastern Mindanao		560,000		560,000
Region XII - SOCCSKSARGEN		410,000		410,000
Region XII - Southern Mindanao		410,000		410,000
Region XIII - Caraga		410,000		410,000
Region XIII - Northeastern Mindanao		410,000		410,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		469,000		469,000
Regional Office - BARMM		469,000		469,000
Sub-total, Support to Operations	1,748,438,000	122,196,000		1,870,634,000
Operations				
MARITIME SEARCH AND RESCUE PROGRAM	4,154,950,000	357,137,000	1,007,220,000	5,519,307,000
Maritime Search and Rescue Operations	1,978,685,000	138,392,000	982,220,000	3,099,297,000
National Capital Region (NCR)	1,978,685,000	134,312,000	982,220,000	3,095,217,000
Central Office	1,978,685,000	133,297,000	982,220,000	3,094,202,000
Regional Office - NCR		1,015,000		1,015,000
Region I - Ilocos		200,000		200,000
Region I - Northwestern Luzon		200,000		200,000
Region II - Cagayan Valley		200,000		200,000
Region II - Northeastern Luzon		200,000		200,000
Region IVA - CALABARZON		453,000		453,000
Region IV-A - Southern Tagalog		453,000		453,000
Region IVB - MIMAROPA		300,000		300,000
Region IV-B - Palawan		300,000		300,000
Region V - Bicol		200,000		200,000
Region V - Bicol		200,000		200,000
Region VI - Western Visayas		1,092,000		1,092,000
Region VI - Western Visayas		1,092,000		1,092,000

Region VII - Central Visayas		350,000		350,000
Region VII - Central Visayas		170,000		170,000
Region VII - Southern Visayas		180,000		180,000
Region VIII - Eastern Visayas		100,000		100,000
Region VIII - Eastern Visayas		100,000		100,000
Region IX - Zamboanga Peninsula		205,000		205,000
Region IX - Southwestern Mindanao		205,000		205,000
Region X - Northern Mindanao		200,000		200,000
Region X - Northern Mindanao		200,000		200,000
Region XI - Davao		300,000		300,000
Region XI - Southeastern Mindanao		300,000		300,000
Region XII - SOCCSKSARGEN		180,000		180,000
Region XII - Southern Mindanao		180,000		180,000
Region XIII - Caraga		100,000		100,000
Region XIII - Northeastern Mindanao		100,000		100,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		200,000		200,000
Regional Office - BARMM		200,000		200,000
Disaster Response Operations	2,176,265,000	168,745,000		2,345,010,000
National Capital Region (NCR)	2,176,265,000	162,329,000		2,338,594,000
Central Office	2,176,265,000	161,975,000		2,338,240,000
Regional Office - NCR		354,000		354,000
Region I - Ilocos		584,000		584,000
Region I - Northwestern Luzon		584,000		584,000
Region II - Cagayan Valley		329,000		329,000
Region II - Northeastern Luzon		329,000		329,000
Region IVA - CALABARZON		611,000		611,000
Region IV-A - Southern Tagalog		611,000		611,000
Region IVB - MIMAROPA		619,000		619,000
Region IV-B - Palawan		619,000		619,000

Region V - Bicol		436,000		436,000
Region V - Bicol		436,000		436,000
Region VI - Western Visayas		366,000		366,000
Region VI - Western Visayas		366,000		366,000
Region VII - Central Visayas		776,000		776,000
Region VII - Central Visayas		388,000		388,000
Region VII - Southern Visayas		388,000		388,000
Region VIII - Eastern Visayas		285,000		285,000
Region VIII - Eastern Visayas		285,000		285,000
Region IX - Zamboanga Peninsula		447,000		447,000
Region IX - Southwestern Mindanao		447,000		447,000
Region X - Northern Mindanao		456,000		456,000
Region X - Northern Mindanao		456,000		456,000
Region XI - Davao		619,000		619,000
Region XI - Southeastern Mindanao		619,000		619,000
Region XII - SOCCSKSARGEN		388,000		388,000
Region XII - Southern Mindanao		388,000		388,000
Region XIII - Caraga		200,000		200,000
Region XIII - Northeastern Mindanao		200,000		200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		300,000		300,000
Regional Office - BARMM		300,000		300,000
Quick Response Fund		50,000,000	25,000,000	75,000,000
National Capital Region (NCR)		50,000,000	25,000,000	75,000,000
Central Office		50,000,000	25,000,000	75,000,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	5,889,902,000	4,857,635,000	1,622,116,000	12,369,653,000
Operate the National Coast Watch Center	35,917,000	7,439,000		43,356,000
National Capital Region (NCR)	35,917,000	7,439,000		43,356,000
Central Office	35,917,000	7,439,000		43,356,000

Shore Operations	1,431,299,000	691,634,000	94,834,000	2,217,767,000	
National Capital Region (NCR)	1,431,299,000	685,967,000	94,834,000	2,212,100,000	
Central Office	1,431,299,000	685,008,000	94,834,000	2,211,141,000	
Regional Office - NCR		959,000		959,000	
Region I - Ilocos		295,000		295,000	
Region I - Northwestern Luzon		295,000		295,000	
Region II - Cagayan Valley		432,000		432,000	
Region II - Northeastern Luzon		432,000		432,000	
Region IVA - CALABARZON		500,000		500,000	
Region IV-A - Southern Tagalog		500,000		500,000	
Region IVB - MIMAROPA		200,000		200,000	
Region IV-B - Palawan		200,000		200,000	
Region V - Bicol		598,000		598,000	
Region V - Bicol		598,000		598,000	
Region VI - Western Visayas		761,000		761,000	
Region VI - Western Visayas		761,000		761,000	
Region VII - Central Visayas		656,000		656,000	
Region VII - Central Visayas		437,000		437,000	
Region VII - Southern Visayas		219,000		219,000	
Region VIII - Eastern Visayas		249,000		249,000	
Region VIII - Eastern Visayas		249,000		249,000	
Region IX - Zamboanga Peninsula		228,000		228,000	
Region IX - Southwestern Mindanao		228,000		228,000	
Region X - Northern Mindanao		550,000		550,000	
Region X - Northern Mindanao		550,000		550,000	
Region XI - Davao		541,000		541,000	
Region XI - Southeastern Mindanao		541,000		541,000	
Region XII - SOCCSKSARGEN		219,000		219,000	
Region XII - Southern Mindanao		219,000		219,000	

Region XIII - Caraga		219,000		219,000
Region XIII - Northeastern Mindanao		219,000		219,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		219,000		219,000
Regional Office - BARMM		219,000		219,000
Sea Based Operations	4,422,686,000	4,158,562,000	1,527,282,000	10,108,530,000
National Capital Region (NCR)	4,422,686,000	4,152,266,000	1,527,282,000	10,102,234,000
Central Office	4,422,686,000	4,151,633,000	1,527,282,000	10,101,601,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		244,000		244,000
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		361,000		361,000
Region II - Northeastern Luzon		361,000		361,000
Region IVA - CALABARZON		450,000		450,000
Region IV-A - Southern Tagalog		450,000		450,000
Region IVB - MIMAROPA		700,000		700,000
Region IV-B - Palawan		700,000		700,000
Region V - Bicol		1,376,000		1,376,000
Region V - Bicol		1,376,000		1,376,000
Region VI - Western Visayas		572,000		572,000
Region VI - Western Visayas		572,000		572,000
Region VII - Central Visayas		657,000		657,000
Region VII - Central Visayas		500,000		500,000
Region VII - Southern Visayas		157,000		157,000
Region VIII - Eastern Visayas		337,000		337,000
Region VIII - Eastern Visayas		337,000		337,000
Region IX - Zamboanga Peninsula		492,000		492,000
Region IX - Southwestern Mindanao		492,000		492,000
Region X - Northern Mindanao		200,000		200,000
Region X - Northern Mindanao		200,000		200,000

Region XI - Davao		300,000	300,000
Region XI - Southeastern Mindanao		300,000	300,000
Region XII - SOCCSKSARGEN		157,000	157,000
Region XII - Southern Mindanao		157,000	157,000
Region XIII - Caraga		157,000	157,000
Region XIII - Northeastern Mindanao		157,000	157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		293,000	293,000
Regional Office - BARMM		293,000	293,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	2,936,317,000	99,774,000	3,036,091,000
Site Inspections	1,265,215,000	26,212,000	1,291,427,000
National Capital Region (NCR)	1,265,215,000	23,000,000	1,288,215,000
Central Office	1,265,215,000	22,739,000	1,287,954,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos		425,000	425,000
Region I - Northwestern Luzon		425,000	425,000
Region II - Cagayan Valley		200,000	200,000
Region II - Northeastern Luzon		200,000	200,000
Region IVA - CALABARZON		261,000	261,000
Region IV-A - Southern Tagalog		261,000	261,000
Region IVB - MIMAROPA		100,000	100,000
Region IV-B - Palawan		100,000	100,000
Region V - Bicol		177,000	177,000
Region V - Bicol		177,000	177,000
Region VI - Western Visayas		150,000	150,000
Region VI - Western Visayas		150,000	150,000
Region VII - Central Visayas		450,000	450,000
Region VII - Central Visayas		300,000	300,000
Region VII - Southern Visayas		150,000	150,000

Region VIII - Eastern Visayas		200,000	200,000
Region VIII - Eastern Visayas		200,000	200,000
Region IX - Zamboanga Peninsula		166,000	166,000
Region IX - Southwestern Mindanao		166,000	166,000
Region X - Northern Mindanao		150,000	150,000
Region X - Northern Mindanao		150,000	150,000
Region XI - Davao		283,000	283,000
Region XI - Southeastern Mindanao		283,000	283,000
Region XII - SOCCSKSARGEN		150,000	150,000
Region XII - Southern Mindanao		150,000	150,000
Region XIII - Caraga		250,000	250,000
Region XIII - Northeastern Mindanao		250,000	250,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		250,000	250,000
Regional Office - BARMM		250,000	250,000
Site Recovery Activities	840,915,000	29,790,000	870,705,000
National Capital Region (NCR)	840,915,000	25,937,000	866,852,000
Central Office	840,915,000	24,775,000	865,690,000
Regional Office - NCR		1,162,000	1,162,000
Region I - Ilocos		81,000	81,000
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		340,000	340,000
Region II - Northeastern Luzon		340,000	340,000
Region IVA - CALABARZON		682,000	682,000
Region IV-A - Southern Tagalog		682,000	682,000
Region IVB - MIMAROPA		260,000	260,000
Region IV-B - Palawan		260,000	260,000
Region V - Bicol		222,000	222,000
Region V - Bicol		222,000	222,000

Region VI - Western Visayas	600,000		600,000
Region VI - Western Visayas	600,000		600,000
Region VII - Central Visayas	396,000		396,000
Region VII - Central Visayas	196,000		196,000
Region VII - Southern Visayas	200,000		200,000
Region VIII - Eastern Visayas	200,000		200,000
Region VIII - Eastern Visayas	200,000		200,000
Region IX - Zamboanga Peninsula	100,000		100,000
Region IX - Southwestern Mindanao	100,000		100,000
Region X - Northern Mindanao	200,000		200,000
Region X - Northern Mindanao	200,000		200,000
Region XI - Davao	82,000		82,000
Region XI - Southeastern Mindanao	82,000		82,000
Region XII - SOCCSKSARGEN	200,000		200,000
Region XII - Southern Mindanao	200,000		200,000
Region XIII - Caraga	226,000		226,000
Region XIII - Northeastern Mindanao	226,000		226,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	264,000		264,000
Regional Office - BARMM	264,000		264,000
Enforce Laws, Rules and Regulations for the Protection of Marine Environment	830,187,000	43,772,000	873,959,000
National Capital Region (NCR)	830,187,000	40,811,000	870,998,000
Central Office	830,187,000	40,533,000	870,720,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		198,000	198,000
Region I - Northwestern Luzon		198,000	198,000
Region II - Cagayan Valley		191,000	191,000
Region II - Northeastern Luzon		191,000	191,000

Region IVA - CALABARZON		278,000			278,000
Region IV-A - Southern Tagalog		278,000			278,000
Region IVB - MIMAROPA		191,000			191,000
Region IV-B - Palawan		191,000			191,000
Region V - Bicol		230,000			230,000
Region V - Bicol		230,000			230,000
Region VI - Western Visayas		200,000			200,000
Region VI - Western Visayas		200,000			200,000
Region VII - Central Visayas		356,000			356,000
Region VII - Central Visayas		181,000			181,000
Region VII - Southern Visayas		175,000			175,000
Region VIII - Eastern Visayas		325,000			325,000
Region VIII - Eastern Visayas		325,000			325,000
Region IX - Zamboanga Peninsula		175,000			175,000
Region IX - Southwestern Mindanao		175,000			175,000
Region X - Northern Mindanao		155,000			155,000
Region X - Northern Mindanao		155,000			155,000
Region XI - Davao		112,000			112,000
Region XI - Southeastern Mindanao		112,000			112,000
Region XII - SOCCSKSARGEN		175,000			175,000
Region XII - Southern Mindanao		175,000			175,000
Region XIII - Caraga		175,000			175,000
Region XIII - Northeastern Mindanao		175,000			175,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		200,000			200,000
Regional Office - BARMM		200,000			200,000
MARITIME SAFETY PROGRAM	2,500,791,000	369,651,000	335,065,000		3,205,507,000
Salvage Operations	459,417,000	49,440,000			508,857,000
National Capital Region (NCR)	459,417,000	46,162,000			505,579,000
Central Office	459,417,000	45,745,000			505,162,000

Regional Office - NCR	417,000	417,000
Region I - Ilocos	138,000	138,000
Region I - Northwestern Luzon	138,000	138,000
Region II - Cagayan Valley	159,000	159,000
Region II - Northeastern Luzon	159,000	159,000
Region IVA - CALABARZON	100,000	100,000
Region IV-A - Southern Tagalog	100,000	100,000
Region IVB - MIMAROPA	183,000	183,000
Region IV-B - Palawan	183,000	183,000
Region V - Bicol	439,000	439,000
Region V - Bicol	439,000	439,000
Region VI - Western Visayas	212,000	212,000
Region VI - Western Visayas	212,000	212,000
Region VII - Central Visayas	350,000	350,000
Region VII - Central Visayas	200,000	200,000
Region VII - Southern Visayas	150,000	150,000
Region VIII - Eastern Visayas	235,000	235,000
Region VIII - Eastern Visayas	235,000	235,000
Region IX - Zamboanga Peninsula	394,000	394,000
Region IX - Southwestern Mindanao	394,000	394,000
Region X - Northern Mindanao	300,000	300,000
Region X - Northern Mindanao	300,000	300,000
Region XI - Davao	244,000	244,000
Region XI - Southeastern Mindanao	244,000	244,000
Region XII - SOCCSKSARGEN	150,000	150,000
Region XII - Southern Mindanao	150,000	150,000
Region XIII - Caraga	150,000	150,000
Region XIII - Northeastern Mindanao	150,000	150,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		224,000		224,000
Regional Office - BARMM		224,000		224,000
Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	911,952,000	103,092,000	335,065,000	1,350,109,000
National Capital Region (NCR)	911,952,000	96,090,000	335,065,000	1,343,107,000
Central Office	911,952,000	95,165,000	335,065,000	1,342,182,000
Regional Office - NCR		925,000		925,000
Region I - Ilocos		415,000		415,000
Region I - Northwestern Luzon		415,000		415,000
Region II - Cagayan Valley		355,000		355,000
Region II - Northeastern Luzon		355,000		355,000
Region IVA - CALABARZON		730,000		730,000
Region IV-A - Southern Tagalog		730,000		730,000
Region IVB - MIMAROPA		780,000		780,000
Region IV-B - Palawan		780,000		780,000
Region V - Bicol		358,000		358,000
Region V - Bicol		358,000		358,000
Region VI - Western Visayas		320,000		320,000
Region VI - Western Visayas		320,000		320,000
Region VII - Central Visayas		999,000		999,000
Region VII - Central Visayas		530,000		530,000
Region VII - Southern Visayas		469,000		469,000
Region VIII - Eastern Visayas		485,000		485,000
Region VIII - Eastern Visayas		485,000		485,000
Region IX - Zamboanga Peninsula		581,000		581,000
Region IX - Southwestern Mindanao		581,000		581,000
Region X - Northern Mindanao		383,000		383,000
Region X - Northern Mindanao		383,000		383,000

Region XI - Davao		321,000	321,000
Region XI - Southeastern Mindanao		321,000	321,000
Region XII - SOCCSKSARGEN		469,000	469,000
Region XII - Southern Mindanao		469,000	469,000
Region XIII - Caraga		428,000	428,000
Region XIII - Northeastern Mindanao		428,000	428,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		378,000	378,000
Regional Office - BARMM		378,000	378,000
Enforce Flag and Port State Control Inspections	603,755,000	191,028,000	794,783,000
National Capital Region (NCR)	603,755,000	183,611,000	787,366,000
Central Office	603,755,000	181,488,000	785,243,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		900,000	900,000
Region I - Northwestern Luzon		900,000	900,000
Region II - Cagayan Valley		382,000	382,000
Region II - Northeastern Luzon		382,000	382,000
Region IVA - CALABARZON		594,000	594,000
Region IV-A - Southern Tagalog		594,000	594,000
Region IVB - MIMAROPA		861,000	861,000
Region IV-B - Palawan		861,000	861,000
Region V - Bicol		568,000	568,000
Region V - Bicol		568,000	568,000
Region VI - Western Visayas		1,051,000	1,051,000
Region VI - Western Visayas		1,051,000	1,051,000
Region VII - Central Visayas		430,000	430,000
Region VII - Central Visayas		254,000	254,000
Region VII - Southern Visayas		176,000	176,000
Region VIII - Eastern Visayas		300,000	300,000
Region VIII - Eastern Visayas		300,000	300,000

Region IX - Zamboanga Peninsula		520,000	520,000
Region IX - Southwestern Mindanao		520,000	520,000
Region X - Northern Mindanao		550,000	550,000
Region X - Northern Mindanao		550,000	550,000
Region XI - Davao		475,000	475,000
Region XI - Southeastern Mindanao		475,000	475,000
Region XII - SOCCSKSARGEN		176,000	176,000
Region XII - Southern Mindanao		176,000	176,000
Region XIII - Caraga		430,000	430,000
Region XIII - Northeastern Mindanao		430,000	430,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		180,000	180,000
Regional Office - BARMM		180,000	180,000
Enforce Salvage Regulations	525,667,000	26,091,000	551,758,000
National Capital Region (NCR)	525,667,000	23,514,000	549,181,000
Central Office	525,667,000	23,314,000	548,981,000
Regional Office - NCR		200,000	200,000
Region I - Ilocos		81,000	81,000
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		125,000	125,000
Region II - Northeastern Luzon		125,000	125,000
Region IVA - CALABARZON		199,000	199,000
Region IV-A - Southern Tagalog		199,000	199,000
Region IVB - MIMAROPA		150,000	150,000
Region IV-B - Palawan		150,000	150,000
Region V - Bicol		124,000	124,000
Region V - Bicol		124,000	124,000
Region VI - Western Visayas		218,000	218,000
Region VI - Western Visayas		218,000	218,000

Region VII - Central Visayas	331,000			331,000
Region VII - Central Visayas	131,000			131,000
Region VII - Southern Visayas	200,000			200,000
Region VIII - Eastern Visayas	160,000			160,000
Region VIII - Eastern Visayas	160,000			160,000
Region IX - Zamboanga Peninsula	235,000			235,000
Region IX - Southwestern Mindanao	235,000			235,000
Region X - Northern Mindanao	250,000			250,000
Region X - Northern Mindanao	250,000			250,000
Region XI - Davao	177,000			177,000
Region XI - Southeastern Mindanao	177,000			177,000
Region XII - SOCCSKSARGEN	200,000			200,000
Region XII - Southern Mindanao	200,000			200,000
Region XIII - Caraga	160,000			160,000
Region XIII - Northeastern Mindanao	160,000			160,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		167,000		167,000
Regional Office - BARMM		167,000		167,000
Sub-total, Operations	15,481,960,000	5,684,197,000	2,964,401,000	24,130,558,000
Total, Regular Programs	23,936,085,000	7,745,184,000	2,964,401,000	34,645,670,000
PROJECT(S)				
Locally-Funded Project(s)				
Philippine Coast Guard General Hospital			224,637,000	224,637,000
National Capital Region (NCR)			224,637,000	224,637,000
Central Office			224,637,000	224,637,000
Establishment of Philippine Coast Guard Headquarters			1,000,000,000	1,000,000,000
National Capital Region (NCR)			1,000,000,000	1,000,000,000
Central Office			1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Projects			1,224,637,000	1,224,637,000

Foreign-Assisted Project(s)				
Acquisition of 40 Units Fast Patrol Crafts			1,000,000	1,000,000
National Capital Region (NCR)			1,000,000	1,000,000
Central Office			1,000,000	1,000,000
GOP Counterpart			1,000,000	1,000,000
Sub-total, Foreign-Assisted Projects			1,000,000	1,000,000
Total, Project(s)			1,225,637,000	#VALUE!
TOTAL NEW APPROPRIATIONS	P 23,936,085,000	P 7,745,184,000	P 4,190,038,000	P 35,871,307,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	111,386
Total Permanent Positions	111,386
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,240
Clothing and Uniform Allowance	2,695
Mid-Year Bonus - Civilian	9,282
Year End Bonus	9,282
Cash Gift	1,925
Productivity Enhancement Incentive	1,380
Step Increment	278
Total Other Compensation Common to All	34,082
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	107,673
Total Other Compensation for Specific Groups	107,673
Other Benefits	
PAG-IBIG Contributions	924
PhilHealth Contributions	2,785
Employees Compensation Insurance Premiums	462
Terminal Leave	2,659
Total Other Benefits	6,830

Non-Permanent Positions	2,467	
Total Civilian Personnel	262,438	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	12,399,851	
Creation of New Positions	1,161,705	
Total Basic Pay	13,561,556	
Other Compensation Common to All		
Personnel Economic Relief Allowance	823,704	
Clothing/Uniform Allowance	303,454	
Subsistence Allowance	1,879,075	
Laundry Allowance	13,886	
Quarters Allowance	180,336	
Longevity Pay	1,534,970	
Mid-Year Bonus - Military/Uniformed Personnel	1,034,005	
Year-end Bonus	1,034,005	
Cash Gift	171,605	
Productivity Enhancement Incentive	172,150	
Total Other Compensation Common to All	7,147,190	
Other Compensation for Specific Groups		
High Risk Duty Pay	7,020	
Hazardous Duty Pay	541,805	
Flying Pay	59,125	
Overseas Allowance	15,150	
Sea Duty Pay	340,206	
Hazard Duty Pay	223,107	
Instructor's Duty Pay	113,498	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,106,894	
Total Other Compensation for Specific Groups	2,406,805	
Other Benefits		
Special Group Term Insurance	2,471	
PAG-IBIG Contributions	81,908	
PhilHealth Contributions	310,172	
Employees Compensation Insurance Premiums	36,510	
Retirement Gratuity	52,394	
Terminal Leave	74,641	
Total Other Benefits	558,096	
Total Military/Uniformed Personnel	23,673,647	
Total Personnel Services	23,936,085	

Maintenance and Other Operating Expenses		
Travelling Expenses	41,135	
Training and Scholarship Expenses	59,850	
Supplies and Materials Expenses	3,682,920	
Utility Expenses	204,577	
Communication Expenses	48,032	
Survey, Research, Exploration and Development Expenses	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	550,000	
Professional Services	27,186	
General Services	7	
Repairs and Maintenance	2,073,941	
Financial Assistance/Subsidy	321,587	
Taxes, Insurance Premiums and Other Fees	142,302	
Other Maintenance and Operating Expenses		
Advertising Expenses	434	
Printing and Publication Expenses	4,406	
Representation Expenses	173,897	
Transportation and Delivery Expenses	19	
Rent/Lease Expenses	241,463	
Subscription Expenses	41,418	
Other Maintenance and Operating Expenses	127,010	
Total Maintenance and Other Operating Expenses	7,745,184	
Total Current Operating Expenditures	31,681,269	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	1,224,637	
Machinery and Equipment Outlay	1,004,969	
Transportation Equipment Outlay	1,890,040	
Other Property, Plant and Equipment Outlay	70,392	
Total Capital Outlays	4,190,038	
TOTAL NEW APPROPRIATIONS	35,871,307	

G. TOLL REGULATORY BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 78,650,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,736,000	P 22,011,000	P 9,181,000	P 48,928,000

Operations	10,946,000	13,226,000	5,550,000	29,722,000
TOLLWAY REGULATORY PROGRAM	10,946,000	13,226,000	5,550,000	29,722,000
TOTAL NEW APPROPRIATIONS	P 28,682,000	P 35,237,000	P 14,731,000	P 78,650,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,177,000	P 22,011,000	P 9,181,000	P 47,369,000
Administration of Personnel Benefits	1,559,000			1,559,000
Sub-total, General Administration and Support	17,736,000	22,011,000	9,181,000	48,928,000
Operations				
TOLLWAY REGULATORY PROGRAM	10,946,000	13,226,000	5,550,000	29,722,000
Evaluation and Granting of Tollway Franchise and/or Tollway Operation Permits/Certificates	997,000	2,345,000		3,342,000
Regulation and Examination of Tollway Operations and Maintenance	5,438,000	4,330,000	5,550,000	15,318,000
Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	3,015,000	5,044,000		8,059,000
Toll Rate Setting and Adjustment	1,496,000	1,507,000		3,003,000
Sub-total, Operations	10,946,000	13,226,000	5,550,000	29,722,000
TOTAL NEW APPROPRIATIONS	P 28,682,000	P 35,237,000	P 14,731,000	P 78,650,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	21,003
Total Permanent Positions	21,003
Other Compensation Common to All	
Personnel Economic Relief Allowance	816
Representation Allowance	258
Transportation Allowance	258
Clothing and Uniform Allowance	238
Mid-Year Bonus - Civilian	1,750
Year End Bonus	1,750
Cash Gift	170
Productivity Enhancement Incentive	170
Step Increment	53
Total Other Compensation Common to All	5,463
Other Benefits	
PAG-IBIG Contributions	81
PhilHealth Contributions	506
Employees Compensation Insurance Premiums	40
Loyalty Award - Civilian	30
Terminal Leave	1,559
Total Other Benefits	2,216
Total Personnel Services	28,682
Maintenance and Other Operating Expenses	
Travelling Expenses	1,196
Training and Scholarship Expenses	600
Supplies and Materials Expenses	2,010
Utility Expenses	3,737
Communication Expenses	481
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,850
General Services	2,357
Repairs and Maintenance	1,872
Taxes, Insurance Premiums and Other Fees	662
Other Maintenance and Operating Expenses	
Representation Expenses	500
Rent/Lease Expenses	15,756

Subscription Expenses	80	
Total Maintenance and Other Operating Expenses	35,237	
Total Current Operating Expenditures	63,919	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	3,631	
Transportation Equipment Outlay	11,100	
Total Capital Outlays	14,731	
TOTAL NEW APPROPRIATIONS	78,650	

GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,679,728,000	P 9,793,106,000	P 7,068,000	P 122,092,586,000	P 135,572,488,000
B. CIVIL AERONAUTICS BOARD	189,185,000	69,975,000		3,220,000	262,380,000
C. MARITIME INDUSTRY AUTHORITY	572,649,000	764,899,000		109,875,000	1,447,423,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	29,753,000	12,001,000		5,550,000	47,304,000
E. OFFICE FOR TRANSPORTATION SECURITY	166,157,000	586,499,000		404,206,000	1,156,862,000
F. PHILIPPINE COAST GUARD	23,936,085,000	7,745,184,000		4,190,038,000	35,871,307,000
G. TOLL REGULATORY BOARD	28,682,000	35,237,000		14,731,000	78,650,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION	P 28,602,239,000	P 19,006,901,000	P 7,068,000	P 126,820,206,000	P 174,436,414,000

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder . . . . . P 953,935,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 192,283,000	P 104,941,000	P 11,500,000	P 308,724,000
Operations	7,104,000	625,738,000	12,369,000	645,211,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	7,104,000	625,738,000	12,369,000	645,211,000
TOTAL NEW APPROPRIATIONS	P 199,387,000	P 730,679,000	P 23,869,000	P 953,935,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

   (b) PCO's website.

   The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 191,604,000	P 104,941,000	P 11,500,000	P 308,045,000

Administration of Personnel Benefits	679,000			679,000
Sub-total, General Administration and Support	192,283,000	104,941,000	11,500,000	308,724,000
Operations				
PRESIDENTIAL COMMUNICATIONS PROGRAM	7,104,000	625,738,000	12,369,000	645,211,000
Formulation, Coordination and Implementation of Integrated Public Information Plans and Programs	7,104,000	625,738,000	12,369,000	645,211,000
Sub-total, Operations	7,104,000	625,738,000	12,369,000	645,211,000
TOTAL NEW APPROPRIATIONS	P 199,387,000	P 730,679,000	P 23,869,000	P 953,935,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	150,701
Total Permanent Positions	150,701
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,984
Representation Allowance	3,450
Transportation Allowance	3,240
Clothing and Uniform Allowance	1,162
Mid - Year Bonus - Civilian	12,559
Year End Bonus	12,559
Cash Gift	830
Productivity Enhancement Incentive	830
Step Increment	377
Total Other Compensation Common to All	38,991
Other Benefits	
PAG-IBIG Contributions	398
PhilHealth Contributions	2,941
Employees Compensation Insurance Premiums	200
Loyalty Award - Civilian	30
Terminal Leave	679
Total Other Benefits	4,248

Non - Permanent Positions	5,447	
Total Personnel Services	199,387	
Maintenance and Other Operating Expenses		
Travelling Expenses	112,969	
Training and Scholarship Expenses	10,096	
Supplies and Materials Expenses	49,120	
Utility Expenses	11,400	
Communication Expenses	15,719	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,694	
Professional Services	73,887	
General Services	22,841	
Repairs and Maintenance	8,440	
Taxes, Insurance Premiums and Other Fees	3,494	
Other Maintenance and Operating Expenses		
Advertising Expenses	252,000	
Representation Expenses	32,564	
Rent/Lease Expenses	57,826	
Subscription Expenses	18,937	
Other Maintenance and Operating Expenses	58,692	
Total Maintenance and Other Operating Expenses	730,679	
Total Current Operating Expenditures	930,066	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	23,869	
Total Capital Outlays	23,869	
TOTAL NEW APPROPRIATIONS	953,935	

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 95,698,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 14,596,000	P 24,645,000	P 3,120,000	P 42,361,000
Operations	27,269,000	13,598,000	12,470,000	53,337,000
GOVERNMENT COMMUNICATIONS PROGRAM	27,269,000	13,598,000	12,470,000	53,337,000
TOTAL NEW APPROPRIATIONS	P 41,865,000	P 38,243,000	P 15,590,000	P 95,698,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,596,000	P 24,645,000	P 3,120,000	P 42,361,000
Sub-total, General Administration and Support	14,596,000	24,645,000	3,120,000	42,361,000
Operations				
GOVERNMENT COMMUNICATIONS PROGRAM	27,269,000	13,598,000	12,470,000	53,337,000
Development and Production of Special Publications and Audio-Visual Information/Communication Materials	16,468,000	6,301,000	12,470,000	35,239,000
Production and Dissemination of Print Publications	10,801,000	5,130,000		15,931,000
Research, Planning and Evaluation		2,167,000		2,167,000
Sub-total, Operations	27,269,000	13,598,000	12,470,000	53,337,000
TOTAL NEW APPROPRIATIONS	P 41,865,000	P 38,243,000	P 15,590,000	P 95,698,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,078
Total Permanent Positions	32,078
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,632
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	476
Overtime Pay	100
Mid - Year Bonus - Civilian	2,672
Year End Bonus	2,672
Cash Gift	340
Productivity Enhancement Incentive	340
Step Increment	80
Total Other Compensation Common to All	8,696
Other Compensation for Specific Groups	
Hazard Pay	50
Total Other Compensation for Specific Groups	50
Other Benefits	
PAG-IBIG Contributions	164
PhilHealth Contributions	781
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	15
Total Other Benefits	1,041
Total Personnel Services	41,865
Maintenance and Other Operating Expenses	
Travelling Expenses	682
Training and Scholarship Expenses	877
Supplies and Materials Expenses	3,695
Utility Expenses	3,280
Communication Expenses	1,987

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,600
General Services	1,010
Repairs and Maintenance	5,006
Taxes, Insurance Premiums and Other Fees	745
Other Maintenance and Operating Expenses	
Advertising Expenses	270
Printing and Publication Expenses	2,278
Rent/Lease Expenses	9,706
Subscription Expenses	4,407
Other Maintenance and Operating Expenses	2,564
Total Maintenance and Other Operating Expenses	38,243
Total Current Operating Expenditures	80,108
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,570
Transportation Equipment Outlay	3,120
Other Property Plant and Equipment Outlay	900
Total Capital Outlays	15,590
TOTAL NEW APPROPRIATIONS	95,698

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 19,628,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,143,000			P 8,143,000
Operations	11,485,000			11,485,000
NATIONAL PRINTING PROGRAM	11,485,000			11,485,000
TOTAL NEW APPROPRIATIONS	P 19,628,000			P 19,628,000

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Nineteen Million Six Hundred Twenty Eight Thousand Pesos (P19,628,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,473,000		P	3,473,000
Administration of Personnel Benefits	4,670,000			4,670,000
Sub-total, General Administration and Support	8,143,000			8,143,000
Operations				
NATIONAL PRINTING PROGRAM	11,485,000			11,485,000
Production, Planning and Control of Printing and Binding Activities	976,000			976,000
Maintenance and Repair of Printing Machines	763,000			763,000
Type Setting, Monotyping and Photolithographic Services	2,829,000			2,829,000
Press Operation and Cutting into Standard Forms and Binding of Printed Materials	5,855,000			5,855,000
Storing, Shipping and Trucking of Finished Products	1,062,000			1,062,000
Sub-total, Operations	11,485,000			11,485,000
TOTAL NEW APPROPRIATIONS	P 19,628,000		P	19,628,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	11,366
Total Permanent Positions	11,366
Other Compensation Common to All	
Personnel Economic Relief Allowance	682
Representation Allowance	62
Transportation Allowance	62
Clothing and Uniform Allowance	200
Mid - Year Bonus - Civilian	947
Year End Bonus	947
Cash Gift	141
Productivity Enhancement Incentive	141
Step Increment	28
Total Other Compensation Common to All	3,210
Other Benefits	
PAG-IBIG Contributions	68
PhilHealth Contributions	280
Employees Compensation Insurance Premiums	34
Terminal Leave	4,670
Total Other Benefits	5,052
Total Personnel Services	19,628
Total Current Operating Expenditures	19,628
TOTAL NEW APPROPRIATIONS	19,628

D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder . . . . . P 153,604,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 29,575,000	P 12,932,000	P 867,000	P 43,374,000
Operations	78,643,000	30,637,000	950,000	110,230,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	78,643,000	30,637,000	950,000	110,230,000
TOTAL NEW APPROPRIATIONS	P 108,218,000	P 43,569,000	P 1,817,000	P 153,604,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,527,000	P 12,932,000	P 867,000	P 38,326,000
Administration of Personnel Benefits	5,048,000			5,048,000
Sub-total, General Administration and Support	29,575,000	12,932,000	867,000	43,374,000
Operations				
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	78,643,000	30,637,000	950,000	110,230,000
Provision of Media Coverage of Presidential Activities and Media Relations and Accreditation	25,065,000	14,071,000		39,136,000
Provision of Daily News and Services to Both Local and Foreign Public on the Activities of the Government and the Presidency	53,578,000	16,566,000	950,000	71,094,000
Sub-total, Operations	78,643,000	30,637,000	950,000	110,230,000
TOTAL NEW APPROPRIATIONS	P 108,218,000	P 43,569,000	P 1,817,000	P 153,604,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	79,549
Total Permanent Positions	79,549
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,480
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	1,015
Mid - Year Bonus - Civilian	6,628
Year End Bonus	6,628
Cash Gift	725
Productivity Enhancement Incentive	725
Step Increment	199
Total Other Compensation Common to All	20,444
Other Benefits	
PAG-IBIG Contributions	348
PhilHealth Contributions	1,950
Employees Compensation Insurance Premiums	174
Loyalty Award - Civilian	30
Terminal Leave	5,048
Total Other Benefits	7,550
Non - Permanent Positions	675
Total Personnel Services	108,218
Maintenance and Other Operating Expenses	
Travelling Expenses	8,238
Training and Scholarship Expenses	655
Supplies and Materials Expenses	8,610
Utility Expenses	3,996
Communication Expenses	7,476
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,814
General Services	1,113
Repairs and Maintenance	844
Taxes, Insurance Premiums and Other Fees	50

Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	438
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Other Maintenance and Operating Expenses	530
Total Maintenance and Other Operating Expenses	43,569
Total Current Operating Expenditures	151,787
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,817
Total Capital Outlays	1,817
TOTAL NEW APPROPRIATIONS	153,604

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 501,594,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 69,866,000	P 68,200,000	P 28,000,000	P 166,066,000
Operations	214,277,000	101,055,000	20,196,000	335,528,000
DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000
TOTAL NEW APPROPRIATIONS	P 284,143,000	P 169,255,000	P 48,196,000	P 501,594,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,813,000	P 64,918,000	P 28,000,000	P 152,731,000
National Capital Region (NCR)	59,813,000	64,918,000	28,000,000	152,731,000
Central Office	59,813,000	64,918,000	28,000,000	152,731,000
Training of PIA Personnel	7,649,000	3,282,000		10,931,000
National Capital Region (NCR)	7,649,000	3,282,000		10,931,000
Central Office	7,649,000	3,282,000		10,931,000
Administration of Personnel Benefits	2,404,000			2,404,000
National Capital Region (NCR)	2,404,000			2,404,000
Central Office	2,404,000			2,404,000
Sub-total, General Administration and Support	69,866,000	68,200,000	28,000,000	166,066,000
Operations				
DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000
Coordination, Monitoring and Evaluation	7,869,000	1,347,000		9,216,000
National Capital Region (NCR)	7,869,000	1,347,000		9,216,000
Central Office	7,869,000	1,347,000		9,216,000
Communication Research	13,029,000	1,301,000		14,330,000
National Capital Region (NCR)	13,029,000	1,301,000		14,330,000
Central Office	13,029,000	1,301,000		14,330,000
Production of Developmental Information	17,153,000	1,449,000		18,602,000
National Capital Region (NCR)	17,153,000	1,449,000		18,602,000
Central Office	17,153,000	1,449,000		18,602,000

Information Systems Development and Maintenance	10,440,000	18,105,000	20,196,000	48,741,000
National Capital Region (NCR)	10,440,000	18,105,000	20,196,000	48,741,000
Central Office	10,440,000	18,105,000	20,196,000	48,741,000
Dissemination of Developmental Information	153,594,000	77,736,000		231,330,000
National Capital Region (NCR)	153,594,000	77,736,000		231,330,000
Central Office	153,594,000	77,736,000		231,330,000
Institutional Networking and Capability Building	12,192,000	1,117,000		13,309,000
National Capital Region (NCR)	12,192,000	1,117,000		13,309,000
Central Office	12,192,000	1,117,000		13,309,000
Sub-total, Operations	214,277,000	101,055,000	20,196,000	335,528,000
TOTAL NEW APPROPRIATIONS	P 284,143,000	P 169,255,000	P 48,196,000	P 501,594,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	215,767
Total Permanent Positions	215,767
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,168
Representation Allowance	2,388
Transportation Allowance	2,388
Clothing and Uniform Allowance	2,674
Mid - Year Bonus - Civilian	17,981
Year End Bonus	17,981
Cash Gift	1,910
Productivity Enhancement Incentive	1,910
Step Increment	539
Total Other Compensation Common to All	56,939
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,146
Total Other Compensation for Specific Groups	1,146

Other Benefits		
PAG-IBIG Contributions	917	
PhilHealth Contributions	5,202	
Employees Compensation Insurance Premiums	459	
Terminal Leave	2,404	
Total Other Benefits	8,982	
Non - Permanent Positions	1,309	
Total Personnel Services	284,143	
Maintenance and Other Operating Expenses		
Travelling Expenses	11,405	
Training and Scholarship Expenses	1,540	
Supplies and Materials Expenses	23,781	
Utility Expenses	22,052	
Communication Expenses	17,648	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	761	
Professional Services	25,253	
General Services	21,600	
Repairs and Maintenance	9,598	
Taxes, Insurance Premiums and Other Fees	4,958	
Other Maintenance and Operating Expenses		
Advertising Expenses	3,420	
Printing and Publication Expenses	57	
Representation Expenses	5,488	
Transportation and Delivery Expenses	1,907	
Rent/Lease Expenses	8,493	
Membership Dues and Contributions to Organizations	50	
Subscription Expenses	9,082	
Other Maintenance and Operating Expenses	2,162	
Total Maintenance and Other Operating Expenses	169,255	
Total Current Operating Expenditures	453,398	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	20,196	
Transportation Equipment Outlay	28,000	
Total Capital Outlays	48,196	
TOTAL NEW APPROPRIATIONS	501,594	

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 484,337,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 56,634,000	P 53,888,000	P	P 110,522,000
Operations	252,446,000	107,197,000	14,172,000	373,815,000
PUBLIC RADIO BROADCASTING PROGRAM	252,446,000	107,197,000	14,172,000	373,815,000
TOTAL NEW APPROPRIATIONS	P 309,080,000	P 161,085,000	P 14,172,000	P 484,337,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Service - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PBS - BBS' website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,155,000	P 53,888,000	P	P 105,043,000

Administration of Personnel Benefits	5,479,000			5,479,000
Sub-total, General Administration and Support	56,634,000	53,888,000		110,522,000
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	252,446,000	107,197,000	14,172,000	373,815,000
Production and Transmission of Various Types of Radio Programs, Including News and Other Special Features	160,252,000	53,736,000		213,988,000
Maintenance and Operation of Radio Stations Nationwide	92,194,000	47,848,000	14,172,000	154,214,000
Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		5,613,000		5,613,000
Sub-total, Operations	252,446,000	107,197,000	14,172,000	373,815,000
TOTAL NEW APPROPRIATIONS	P 309,080,000	P 161,085,000	P 14,172,000	P 484,337,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	234,980
Total Permanent Positions	234,980
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,880
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	3,465
Mid - Year Bonus - Civilian	19,581
Year End Bonus	19,581
Cash Gift	2,475
Productivity Enhancement Incentive	2,475
Step Increment	637
Total Other Compensation Common to All	60,622

Other Benefits		
PAG-IBIG Contributions	1,188	
PhilHealth Contributions	5,852	
Employees Compensation Insurance Premiums	594	
Loyalty Award - Civilian	365	
Terminal Leave	5,479	
Total Other Benefits	13,478	
Total Personnel Services	309,080	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,336	
Training and Scholarship Expenses	1,000	
Supplies and Materials Expenses	12,664	
Utility Expenses	35,918	
Communication Expenses	13,878	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	36,283	
General Services	35,300	
Repairs and Maintenance	7,661	
Taxes, Insurance Premiums and Other Fees	2,870	
Other Maintenance and Operating Expenses		
Advertising Expenses	90	
Printing and Publication Expenses	70	
Representation Expenses	2,995	
Transportation and Delivery Expenses	500	
Rent/Lease Expenses	2,290	
Membership Dues and Contribution to Organizations	500	
Subscription Expenses	1,134	
Donations	50	
Other Maintenance and Operating Expenses	1,410	
Total Maintenance and Other Operating Expenses	161,085	
Total Current Operating Expenditures	470,165	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	14,172	
Total Capital Outlays	14,172	
TOTAL NEW APPROPRIATIONS	484,337	

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder . . . . . P 247,119,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 21,566,000	P 15,985,000	P 13,125,000	P 50,676,000
Operations	55,039,000	125,737,000	15,667,000	196,443,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	55,039,000	125,737,000	15,667,000	196,443,000
TOTAL NEW APPROPRIATIONS	P 76,605,000	P 141,722,000	P 28,792,000	P 247,119,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,566,000	P 15,985,000	P 13,125,000	P 50,676,000
Sub-total, General Administration and Support	21,566,000	15,985,000	13,125,000	50,676,000
Operations				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	55,039,000	125,737,000	15,667,000	196,443,000
Provision of Audio/Video Coverage of Presidential Events and the Executives for Documentation and Broadcast Dissemination;				

and Production of Developmental Communication Programs for Public Information	55,039,000	125,737,000	15,667,000	196,443,000	
Sub-total, Operations	55,039,000	125,737,000	15,667,000	196,443,000	
TOTAL NEW APPROPRIATIONS	P 76,605,000	P 141,722,000	P 28,792,000	P 247,119,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	59,129
Total Permanent Positions	59,129
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,808
Representation Allowance	366
Transportation Allowance	366
Clothing and Uniform Allowance	819
Mid - Year Bonus - Civilian	4,928
Year End Bonus	4,928
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	148
Total Other Compensation Common to All	15,533
Other Benefits	
PAG-IBIG Contributions	280
PhilHealth Contributions	1,438
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	85
Total Other Benefits	1,943
Total Personnel Services	76,605
Maintenance and Other Operating Expenses	
Travelling Expenses	84,595
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	11,196
Utility Expenses	600
Communication Expenses	3,978

Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	10,689	
General Services	3,360	
Repairs and Maintenance	16,494	
Taxes, Insurance Premiums and Other Fees	3,233	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	520	
Representation Expenses	300	
Rent/Lease Expenses	3,480	
Subscription Expenses	1,079	
Total Maintenance and Other Operating Expenses	141,722	
Total Current Operating Expenditures	218,327	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	15,667	
Transportation and Equipment Outlay	13,125	
Total Capital Outlays	28,792	
TOTAL NEW APPROPRIATIONS	247,119	

GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OFFICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)	P 199,387,000	P 730,679,000	P 23,869,000	P 953,935,000
B. BUREAU OF COMMUNICATIONS SERVICES	41,865,000	38,243,000	15,590,000	95,698,000
C. NATIONAL PRINTING OFFICE	19,628,000			19,628,000
D. NEWS AND INFORMATION BUREAU	108,218,000	43,569,000	1,817,000	153,604,000
E. PHILIPPINE INFORMATION AGENCY	284,143,000	169,255,000	48,196,000	501,594,000
F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES	309,080,000	161,085,000	14,172,000	484,337,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	76,605,000	141,722,000	28,792,000	247,119,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OFFICE	P 1,038,926,000	P 1,284,553,000	P 132,436,000	P 2,455,915,000

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder . . . . . P 170,161,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P 160,548,000	P 9,613,000	P	170,161,000
ANTI-MONEY LAUNDERING PROGRAM		160,548,000	9,613,000	170,161,000
TOTAL NEW APPROPRIATIONS	P 160,548,000	P 9,613,000	P	170,161,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ANTI-MONEY LAUNDERING PROGRAM	P 160,548,000	P 9,613,000	P	170,161,000
Implementation of Anti-Money Laundering Program		160,548,000	9,613,000	170,161,000
Sub-total, Operations		160,548,000	9,613,000	170,161,000
TOTAL NEW APPROPRIATIONS	P 160,548,000	P 9,613,000	P	170,161,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Travelling Expenses		3,020
Supplies and Materials Expenses		1,445
Utility Expenses		4,463
Communication Expenses		6,119
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses		7,500
Professional Services		2,102
General Services		15,467
Repairs and Maintenance		1,860
Taxes, Insurance Premiums and Other Fees		751
Other Maintenance and Operating Expenses		
Rent/Lease Expenses		3,292
Membership Dues and Contributions to Organizations		4,406
Subscription Expenses		110,123
Total Maintenance and Other Operating Expenses		160,548
Total Current Operating Expenditures		160,548
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		9,613
Total Capital Outlays		9,613
TOTAL NEW APPROPRIATIONS		170,161

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 478,301,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 70,242,000	P 197,505,000	P 12,640,000	P 280,387,000
Operations	128,594,000	69,320,000		197,914,000
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	128,594,000	69,320,000		197,914,000
TOTAL NEW APPROPRIATIONS	P 198,836,000	P 266,825,000	P 12,640,000	P 478,301,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,242,000	P 197,505,000	P 12,640,000	P 280,387,000
Sub-total, General Administration and Support	70,242,000	197,505,000	12,640,000	280,387,000
Operations				
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	128,594,000	69,320,000		197,914,000
Monitor and Evaluate Compliance to RA 11032	63,434,000	31,028,000		94,462,000
Institutionalize Regulatory Management System and EODB Reforms	29,923,000	16,256,000		46,179,000
Provide Legal Services and Public Assistance	35,237,000	22,036,000		57,273,000
Sub-total, Operations	128,594,000	69,320,000		197,914,000
TOTAL NEW APPROPRIATIONS	P 198,836,000	P 266,825,000	P 12,640,000	P 478,301,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	153,904
Total Permanent Positions	153,904

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,944
Representation Allowance	3,036
Transportation Allowance	3,036
Clothing and Uniform Allowance	1,442
Mid-Year Bonus - Civilian	12,826
Year End Bonus	12,826
Cash Gift	1,030
Productivity Enhancement Incentive	1,030
Step Increment	385
Total Other Compensation Common to All	40,555
Other Benefits	
PAG-IBIG Contributions	494
PhilHealth Contributions	3,531
Employees Compensation Insurance Premiums	247
Loyalty Award - Civilian	105
Total Other Benefits	4,377
Total Personnel Services	198,836
Maintenance and Other Operating Expenses	
Travelling Expenses	6,632
Training and Scholarship Expenses	7,926
Supplies and Materials Expenses	14,824
Utility Expenses	13,000
Communication Expenses	10,333
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,491
Professional Services	78,154
General Services	10,300
Repairs and Maintenance	3,411
Taxes, Insurance Premiums and Other Fees	2,700
Other Maintenance and Operating Expenses	
Advertising Expenses	1,426
Printing and Publication Expenses	1,657
Representation Expenses	7,718
Transportation and Delivery Expenses	18
Rent/Lease Expenses	84,410
Subscription Expenses	22,292
Other Maintenance and Operating Expenses	533
Total Maintenance and Other Operating Expenses	266,825
Total Current Operating Expenditures	465,661
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,640

Total Capital Outlays	12,640
TOTAL NEW APPROPRIATIONS	478,301

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 183,056,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 46,444,000	P 58,192,000	P 10,000,000	P 114,636,000
Operations	13,497,000	54,923,000		68,420,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,263,000	51,058,000		60,321,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,234,000	3,865,000		8,099,000
TOTAL NEW APPROPRIATIONS	P 59,941,000	P 113,115,000	P 10,000,000	P 183,056,000

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,444,000	P 58,192,000	P 10,000,000	P 114,636,000
Sub-total, General Administration and Support	46,444,000	58,192,000	10,000,000	114,636,000

Operations					
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,263,000	51,058,000		60,321,000	
Coordination Meetings with Stakeholders	3,823,000	4,935,000		8,758,000	
Policy Development	1,866,000	30,394,000		32,260,000	
Community Liaison	3,574,000	7,594,000		11,168,000	
Training Course Development		48,000		48,000	
Production of Training and Information Materials/Knowledge Management		4,132,000		4,132,000	
Delivery of Training Workshops		3,955,000		3,955,000	
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,234,000	3,865,000		8,099,000	
Review of Project Proposals	4,234,000	3,669,000		7,903,000	
Monitoring of Research Projects-in-Progress		31,000		31,000	
Publication and Dissemination of Results of Completed Projects		165,000		165,000	
Sub-total, Operations	13,497,000	54,923,000		68,420,000	
TOTAL NEW APPROPRIATIONS	P 59,941,000	P 113,115,000	P 10,000,000	P 183,056,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	46,481
Total Permanent Positions	46,481
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,440
Representation Allowance	954
Transportation Allowance	954
Clothing and Uniform Allowance	420
Mid-Year Bonus - Civilian	3,873
Year End Bonus	3,873
Cash Gift	300
Productivity Enhancement Incentive	300
Step Increment	116
Total Other Compensation Common to All	12,230

Other Benefits	
PAG-IBIG Contributions	145
PhilHealth Contributions	988
Employees Compensation Insurance Premiums	72
Loyalty Award - Civillian	25
Total Other Benefits	1,230
Total Personnel Services	59,941
Maintenance and Other Operating Expenses	
Travelling Expenses	9,585
Training and Scholarship Expenses	5,029
Supplies and Materials Expenses	5,052
Utility Expenses	2,400
Communication Expenses	5,290
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	41,233
General Services	5,355
Repairs and Maintenance	1,364
Taxes, Insurance Premiums and Other Fees	271
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,015
Representation Expenses	7,661
Rent/Lease Expenses	24,792
Subscription Expenses	3,168
Total Maintenance and Other Operating Expenses	113,115
Total Current Operating Expenditures	173,056
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,300
Transportation Equipment Outlay	3,700
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	183,056

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder . . . . . P 263,267,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 36,155,000	P 44,203,000	P 8,520,000	P 88,878,000

Operations	39,492,000	124,997,000	9,900,000	174,389,000
OVERSEAS FILIPINO WELFARE PROGRAM	39,492,000	124,997,000	9,900,000	174,389,000
TOTAL NEW APPROPRIATIONS	P 75,647,000	P 169,200,000	P 18,420,000	P 263,267,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,776,000	P 44,203,000	P 8,520,000	P 88,499,000
Administration of Personnel Benefits	379,000			379,000
Sub-total, General Administration and Support	36,155,000	44,203,000	8,520,000	88,878,000
Operations				
OVERSEAS FILIPINO WELFARE PROGRAM	39,492,000	124,997,000	9,900,000	174,389,000
Policy Formulation, Coordination, Plan Implementation of the Filipinos Overseas Program	39,492,000	124,997,000	9,900,000	174,389,000
Sub-total, Operations	39,492,000	124,997,000	9,900,000	174,389,000
TOTAL NEW APPROPRIATIONS	P 75,647,000	P 169,200,000	P 18,420,000	P 263,267,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	58,521
Total Permanent Positions	58,521
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,064
Representation Allowance	810
Transportation Allowance	810
Clothing and Uniform Allowance	602
Mid-Year Bonus - Civilian	4,877
Year End Bonus	4,877
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	146
Total Other Compensation Common to All	15,046
Other Benefits	
PAG-IBIG Contributions	207
PhilHealth Contributions	1,341
Employees Compensation Insurance Premiums	103
Loyalty Award - Civilian	50
Terminal Leave	379
Total Other Benefits	2,080
Total Personnel Services	75,647
Maintenance and Other Operating Expenses	
Travelling Expenses	7,078
Training and Scholarship Expenses	26,012
Supplies and Materials Expenses	17,492
Utility Expenses	6,131
Communication Expenses	11,802
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	552
Professional Services	40,542
General Services	2,642
Repairs and Maintenance	3,832
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	3,022
Printing and Publication Expenses	2,704
Representation Expenses	500
Rent/Lease Expenses	31,918
Subscription Expenses	12,167
Other Maintenance and Operating Expenses	2,606
Total Maintenance and Other Operating Expenses	169,200
Total Current Operating Expenditures	244,847

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,420
Total Capital Outlays	18,420
TOTAL NEW APPROPRIATIONS	263,267

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 43,570,310,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,889,000	P 55,947,000	P	P 152,836,000
Support to Operations	10,904,000	1,747,000		12,651,000
Operations	418,970,000	42,364,484,000		42,783,454,000
HIGHER EDUCATION REGULATION PROGRAM	369,378,000	221,726,000		591,104,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	49,592,000	42,142,758,000		42,192,350,000
Total, Regular Programs	526,763,000	42,422,178,000		42,948,941,000
B. PROJECT(S)				
Locally-Funded Project(s)		326,009,000	295,360,000	621,369,000
Total, Project(s)		326,009,000	295,360,000	621,369,000
TOTAL NEW APPROPRIATIONS	P 526,763,000	P 42,748,187,000	P 295,360,000	P 43,570,310,000

Special Provision(s)

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, Seven Hundred Ninety Nine Million Ninety Eight Thousand Pesos (P799,098,000) shall be used for the requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

(i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;

(ii) Sales from the lotto operations of PCSO; and

(iii) Collections of the Professional Regulation Commission.

Further, the share from the proceeds from any sale, after deducting all expenses related to the sale, of portions of Metro Manila military camps by the Bases Conversion and Development Authority authorized under R.A. No. 7227, as amended by R.A. No. 7917, shall also be contributed to the Higher Education Development Fund (HEDF).

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In the overall programming of Higher Education Development Fund (HEDF), the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. Further, CHED shall prioritize support for courses or programs aligned with global innovation platforms, as well as the priorities of the government in key growth areas in the grant of research, innovation, extension and scholarships, enhancement of institutional and program quality assurance and priority developments for tourism education and regional education tourism hubs, consistent with the DOT-TIEZA and CHED Joint Administrative Order No. 2025-01.

The CHED En Banc is authorized to use the HEDF to fund qualified new Tertiary Education Subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. Likewise, all outstanding deficiencies for SUCs' FHE shall be charged against the HEDF, subject to accounting and auditing rules and regulations.

2. **Use of the Higher Education Development Fund for the Payment of Funding Deficiencies for the Free Higher Education for State Universities and Colleges.** The unused balances of the HEDF from previous years shall be used to pay the deficiencies for the Free Higher Education (FHE) for State Universities and Colleges (SUCs) amounting to Seven Billion Eight Hundred Twenty One Million Twenty Two Thousand Nine Hundred Ninety Eight Pesos and Eighteen Centavos (P7,821,022,998.18), based on the actual number of enrollees and fees as duly approved by the Board of Regents/Trustees of SUCs, which shall only apply to the deficiencies covering Academic Years 2022-2023, 2023-2024 and 2024-2025 subject to R.A. No. 10931.

3. **Rationalization of State Universities and Colleges and Local Universities and Colleges Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and local universities and colleges (LUCs), particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs'/LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

4. **Universal Access to Quality Tertiary Education.** The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, LUCs, and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR; *Provided,* That it shall also cover the education benefits provided under R.A. No. (Expanded Solo Parents Welfare Act).

The amount of Four Billion Four Hundred Eighty Six Million One Hundred Thirteen Thousand Pesos (P4,486,113,000) shall be used to pay the deficiencies for the Free Higher Education (FHE) for State Universities and Colleges (SUCs) based on the actual number of enrollees and fees as duly approved by the Board of Regents/Trustees of SUCs, which shall only apply to the deficiencies covering Academic Years 2022-2023, 2023-2024 and 2024-2025 subject to R.A. No. 10931.

5. **Free Higher Education in Local Universities and Colleges.** The amount required for the implementation of the Free Higher Education (FHE) program, as determined by the respective governing Boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs; *Provided,* That such determination of actual number of enrollees and the amount to be reimbursed shall be subject to validation of CHED.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this Program. In the case of SUCs, the FHE Program of the UAQTE shall be lodged in their respective budgets.

6. **Bagong Pilipinas Merit Scholarship Program.** The amount of Six Hundred Thirty Four Million Eight Hundred Eighty Nine Thousand Pesos (634,889,000) appropriated herein under the Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for incoming college students. The scholarship shall be given to those coming from lower middle income households and below who graduated with highest honors or equivalent academic distinction in Senior High Schools and with successful admission to priority Philippine HEIs identified by CHED.

The implementation of the Program shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

7. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

8. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

9. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 82,865,000	P 54,456,000	P	P 137,321,000
National Capital Region (NCR)	75,388,000	54,456,000		129,844,000
Central Office	74,496,000	54,456,000		128,952,000
Regional Office - NCR	892,000			892,000
Region I - Ilocos	892,000			892,000
Regional Office - I	892,000			892,000
Cordillera Administrative Region (CAR)	892,000			892,000
Regional Office - CAR	892,000			892,000
Region III - Central Luzon	892,000			892,000
Regional Office - III	892,000			892,000
Region IVB - MIMAROPA	892,000			892,000
Regional Office - IV - B	892,000			892,000
Region V - Bicol	892,000			892,000
Regional Office - V	892,000			892,000
Region XII - SOCCSKSARGEN	892,000			892,000
Regional Office - XII	892,000			892,000
Region XIII - CARAGA	2,125,000			2,125,000
Regional Office - XIII	2,125,000			2,125,000
Administration of Personnel Benefits	5,098,000			5,098,000
National Capital Region (NCR)	4,213,000			4,213,000
Central Office	4,213,000			4,213,000
Cordillera Administrative Region (CAR)	497,000			497,000
Regional Office - CAR	497,000			497,000
Region VI - Western Visayas	388,000			388,000
Regional Office - VI	388,000			388,000

Management of Receipts and Payments in Relation to Higher Education Development Fund	8,926,000	1,491,000	10,417,000
National Capital Region (NCR)	8,926,000	1,491,000	10,417,000
Central Office	8,926,000	1,491,000	10,417,000
Sub-total, General Administration and Support	96,889,000	55,947,000	152,836,000
Support to Operations			
Provision of Legal Service	10,904,000	1,747,000	12,651,000
National Capital Region (NCR)	10,904,000	1,747,000	12,651,000
Central Office	10,904,000	1,747,000	12,651,000
Sub-total, Support to Operations	10,904,000	1,747,000	12,651,000
Operations			
HIGHER EDUCATION REGULATION PROGRAM	369,378,000	221,726,000	591,104,000
Monitoring and Evaluation of Performance of Higher Education Programs	298,488,000	92,860,000	391,348,000
National Capital Region (NCR)	23,332,000	11,568,000	34,900,000
Regional Office - NCR	23,332,000	11,568,000	34,900,000
Region I - Ilocos	21,281,000	5,295,000	26,576,000
Regional Office - I	21,281,000	5,295,000	26,576,000
Cordillera Administrative Region (CAR)	21,605,000	3,940,000	25,545,000
Regional Office - CAR	21,605,000	3,940,000	25,545,000
Region II - Cagayan Valley	14,795,000	3,592,000	18,387,000
Regional Office - II	14,795,000	3,592,000	18,387,000
Region III - Central Luzon	17,749,000	3,813,000	21,562,000
Regional Office - III	17,749,000	3,813,000	21,562,000
Region IVA - CALABARZON	20,029,000	4,828,000	24,857,000
Regional Office - IVA	20,029,000	4,828,000	24,857,000
Region IVB - MIMAROPA	15,983,000	9,402,000	25,385,000
Regional Office - IV - B	15,983,000	9,402,000	25,385,000
Region V - Bicol	19,967,000	4,109,000	24,076,000
Regional Office - V	19,967,000	4,109,000	24,076,000

Region VI - Western Visayas	24,401,000	4,390,000	28,791,000
Regional Office - VI	24,401,000	4,390,000	28,791,000
Negros Island Region (NIR)		11,523,000	11,523,000
Regional Office - NIR		11,523,000	11,523,000
Region VII - Central Visayas	22,036,000	6,486,000	28,522,000
Regional Office - VII	22,036,000	6,486,000	28,522,000
Region VIII - Eastern Visayas	19,208,000	4,432,000	23,640,000
Regional Office - VIII	19,208,000	4,432,000	23,640,000
Region IX - Zamboanga Peninsula	12,577,000	3,981,000	16,558,000
Regional Office - IX	12,577,000	3,981,000	16,558,000
Region X - Northern Mindanao	17,484,000	4,442,000	21,926,000
Regional Office - X	17,484,000	4,442,000	21,926,000
Region XI - Davao	21,544,000	3,626,000	25,170,000
Regional Office - XI	21,544,000	3,626,000	25,170,000
Region XII - SOCCSKSARGEN	13,111,000	3,470,000	16,581,000
Regional Office - XII	13,111,000	3,470,000	16,581,000
Region XIII - Caraga	13,386,000	3,963,000	17,349,000
Regional Office - XIII	13,386,000	3,963,000	17,349,000
Development of Standards of Excellence for Higher Education Programs and Institutions	57,749,000	31,350,000	89,099,000
National Capital Region (NCR)	57,749,000	31,350,000	89,099,000
Central Office	57,749,000	31,350,000	89,099,000
Development of Standards and Monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and Other Non-Conventional Higher Education Programs	1,954,000	28,267,000	30,221,000
National Capital Region (NCR)	1,954,000	13,853,000	15,807,000
Central Office	1,954,000	12,424,000	14,378,000
Regional Office - NCR		1,429,000	1,429,000
Region I - Ilocos		1,229,000	1,229,000
Regional Office - I		1,229,000	1,229,000

Cordillera Administrative Region (CAR)	729,000	729,000
Regional Office - CAR	729,000	729,000
Region II - Cagayan Valley	1,079,000	1,079,000
Regional Office - II	1,079,000	1,079,000
Region III - Central Luzon	1,129,000	1,129,000
Regional Office - III	1,129,000	1,129,000
Region IVA - CALABARZON	1,129,000	1,129,000
Regional Office - IVA	1,129,000	1,129,000
Region IVB - MIMAROPA	879,000	879,000
Regional Office - IV - B	879,000	879,000
Region V - Bicol	1,129,000	1,129,000
Regional Office - V	1,129,000	1,129,000
Region VI - Western Visayas	879,000	879,000
Regional Office - VI	879,000	879,000
Negros Island Region (NIR)	679,000	679,000
Regional Office - NIR	679,000	679,000
Region VII - Central Visayas	879,000	879,000
Regional Office - VII	879,000	879,000
Region VIII - Eastern Visayas	729,000	729,000
Regional Office - VIII	729,000	729,000
Region IX - Zamboanga Peninsula	779,000	779,000
Regional Office - IX	779,000	779,000
Region X - Northern Mindanao	879,000	879,000
Regional Office - X	879,000	879,000
Region XI - Davao	779,000	779,000
Regional Office - XI	779,000	779,000
Region XII - SOCCSKSARGEN	879,000	879,000
Regional Office - XII	879,000	879,000

Region XIIII - CARAGA		629,000	629,000
Regional Office - XIII		629,000	629,000
Provision of Appropriate Incentives to Quality HEIs and Programs	11,187,000	2,400,000	13,587,000
National Capital Region (NCR)	11,187,000	2,400,000	13,587,000
Central Office	11,187,000	2,400,000	13,587,000
Legal Education Regulation Program		66,849,000	66,849,000
National Capital Region (NCR)		66,849,000	66,849,000
Central Office		66,849,000	66,849,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	49,592,000	42,142,758,000	42,192,350,000
Formulation of Higher Education Plans, Directions, Priorities and Policies	25,290,000	17,317,000	42,607,000
National Capital Region (NCR)	25,290,000	17,317,000	42,607,000
Central Office	25,290,000	17,317,000	42,607,000
Development of Strategies and Schemes to Establish Linkages with International Institutions of Higher Learning	4,511,000	42,466,000	46,977,000
National Capital Region (NCR)	4,511,000	42,466,000	46,977,000
Central Office	4,511,000	42,466,000	46,977,000
Provision of Assistance and Incentives, Scholarships and Grants Through Student Financial Assistance Programs		2,154,418,000	2,154,418,000
National Capital Region (NCR)		2,154,418,000	2,154,418,000
Central Office		2,154,418,000	2,154,418,000
Formulation of Policies and Guidelines on Student Affairs and Provision of Student Services	15,924,000	23,109,000	39,033,000
National Capital Region (NCR)	15,924,000	23,109,000	39,033,000
Central Office	15,924,000	23,109,000	39,033,000
Development of Policies for Unified Student Financial Assistance System in Tertiary Education Program	3,867,000	13,426,000	17,293,000
National Capital Region (NCR)	3,867,000	13,426,000	17,293,000
Central Office	3,867,000	13,426,000	17,293,000
Universal Access to Quality Tertiary Education		34,871,564,000	34,871,564,000
National Capital Region (NCR)		34,871,564,000	34,871,564,000
Central Office		34,871,564,000	34,871,564,000

Tulong Dunong Program	2,727,746,000			2,727,746,000
National Capital Region (NCR)	2,727,746,000			2,727,746,000
Central Office	2,727,746,000			2,727,746,000
Seed Fund for Development of Medical Schools in SUCs	150,000,000			150,000,000
National Capital Region (NCR)	150,000,000			150,000,000
Central Office	150,000,000			150,000,000
Medical Scholarship and Return Service Program	909,994,000			909,994,000
National Capital Region (NCR)	909,994,000			909,994,000
Central Office	909,994,000			909,994,000
Financial Assistance for Post Graduates Students	1,193,000,000			1,193,000,000
National Capital Region (NCR)	1,193,000,000			1,193,000,000
Central Office	1,193,000,000			1,193,000,000
Generation of Higher Education Statistics, Mapping of Higher Education Institutions	39,718,000			39,718,000
National Capital Region (NCR)	39,718,000			39,718,000
Central Office	39,718,000			39,718,000
Sub-total, Operations	418,970,000	42,364,484,000		42,783,454,000
Total, Regular Programs	526,763,000	42,422,178,000		42,948,941,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Information Systems Strategic Plan (ISSP)		97,786,000	135,195,000	232,981,000
National Capital Region (NCR)		97,786,000	135,195,000	232,981,000
Central Office		97,786,000	135,195,000	232,981,000
Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		223,000		223,000
National Capital Region (NCR)		223,000		223,000
Central Office		223,000		223,000
Construction of Higher Education Development Center II - Phase II			160,165,000	160,165,000
National Capital Region (NCR)			160,165,000	160,165,000
Central Office			160,165,000	160,165,000

Capacity Building and Research for State Universities and Colleges		228,000,000		228,000,000
National Capital Region (NCR)		228,000,000		228,000,000
Central Office		228,000,000		228,000,000
Sub-total, Locally-Funded Project(s)		326,009,000	295,360,000	621,369,000
Total, Project(s)		326,009,000	295,360,000	621,369,000
TOTAL NEW APPROPRIATIONS	**P 526,763,000**	**P 42,748,187,000**	**P 295,360,000**	**P 43,570,310,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	404,351
Total Permanent Positions	404,351
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,816
Representation Allowance	7,482
Transportation Allowance	7,482
Clothing and Uniform Allowance	3,738
Honoraria	722
Mid-Year Bonus - Civilian	33,694
Year End Bonus	33,694
Cash Gift	2,670
Productivity Enhancement Incentive	2,670
Step Increment	1,015
Total Other Compensation Common to All	105,983
Other Benefits	
PAG-IBIG Contributions	1,280
PhilHealth Contributions	9,103
Employees Compensation Insurance Premiums	638
Loyalty Award - Civilian	310
Terminal Leave	5,098
Total Other Benefits	16,429
Total Personnel Services	526,763
Maintenance and Other Operating Expenses	
Travelling Expenses	59,519

Training and Scholarship Expenses	13,004	
Supplies and Materials Expenses	145,715	
Utility Expenses	22,416	
Communication Expenses	17,201	
Awards/Rewards and Prizes	220	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,255	
Professional Services	198,824	
General Services	31,605	
Repairs and Maintenance	5,661	
Financial Assistance/Subsidy	378,000	
Taxes, Insurance Premiums and Other Fees	5,857	
Other Maintenance and Operating Expenses		
Advertising Expenses	45	
Printing and Publication Expenses	4,055	
Representation Expenses	69,977	
Transportation and Delivery Expenses	665	
Rent/Lease Expenses	40,981	
Membership Dues and Contributions to Organizations	242	
Subscription Expenses	7,297	
Donations	41,738,058	
Other Maintenance and Operating Expenses	2,590	
Total Maintenance and Other Operating Expenses	42,748,187	
Total Current Operating Expenditures	43,274,950	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	160,165	
Machinery and Equipment Outlay	135,195	
Total Capital Outlays	295,360	
TOTAL NEW APPROPRIATIONS	43,570,310	

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder . . . . . P 113,115,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,470,000	P 20,372,000	P 4,000,000	P 35,842,000
Operations	41,847,000	35,426,000		77,273,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	41,847,000	35,426,000		77,273,000
TOTAL NEW APPROPRIATIONS	P 53,317,000	P 55,798,000	P 4,000,000	P 113,115,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 10,168,000	P 20,372,000	P 4,000,000	P 34,540,000
Administration of Personnel Benefits	1,302,000			1,302,000
Sub-total, General Administration and Support	11,470,000	20,372,000	4,000,000	35,842,000
Operations				
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	41,847,000	35,426,000		77,273,000
Policy Advisory on Filipino and Other Philippine Languages	25,188,000	3,906,000		29,094,000
Promotion and Enrichment of Filipino and Other Philippine Languages	16,659,000	31,520,000		48,179,000
Sub-total, Operations	41,847,000	35,426,000		77,273,000
TOTAL NEW APPROPRIATIONS	P 53,317,000	P 55,798,000	P 4,000,000	P 113,115,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	39,886
Total Permanent Positions	39,886

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,176
Representation Allowance	966
Transportation Allowance	966
Clothing and Uniform Allowance	343
Honoraria	225
Mid-Year Bonus - Civilian	3,324
Year End Bonus	3,324
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	99
Total Other Compensation Common to All	10,913
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	132
Total Other Compensation for Specific Groups	132
Other Benefits	
PAG-IBIG Contributions	117
PhilHealth Contributions	843
Employees Compensation Insurance Premiums	59
Loyalty Award - Civilian	65
Terminal Leave	1,302
Total Other Benefits	2,386
Total Personnel Services	53,317
Maintenance and Other Operating Expenses	
Travelling Expenses	8,540
Training and Scholarship Expenses	750
Supplies and Materials Expenses	6,097
Utility Expenses	2,200
Communication Expenses	1,250
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	13,699
General Services	1,950
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	3,400
Representation Expenses	690
Transportation and Delivery Expenses	127
Rent/Lease Expenses	12,900
Subscription Expenses	190
Other Maintenance and Operating Expenses	2,155
Total Maintenance and Other Operating Expenses	55,798
Total Current Operating Expenditures	109,115

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	4,000
Total Capital Outlays	4,000
TOTAL NEW APPROPRIATIONS	113,115

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 490,085,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 63,245,000	P 78,728,000	P 53,110,000	P 195,083,000
Support to Operations	10,826,000	89,803,000		100,629,000
Operations	29,028,000	158,245,000	7,100,000	194,373,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	29,028,000	158,245,000	7,100,000	194,373,000
TOTAL NEW APPROPRIATIONS	P 103,099,000	P 326,776,000	P 60,210,000	P 490,085,000

Special Provision(s)

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, One Hundred Million Pesos (P100,000,000) shall be sourced from and used for the following:

(a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Implementation of this provision shall be subject to judicious fisccal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,723,000	P 78,728,000	P 53,110,000	P 180,561,000
Administration of Personnel Benefits	14,522,000			14,522,000
Sub-total, General Administration and Support	63,245,000	78,728,000	53,110,000	195,083,000
Support to Operations				
Program Monitoring and Evaluation	10,826,000	89,803,000		100,629,000
Sub-total, Support to Operations	10,826,000	89,803,000		100,629,000
Operations				
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	29,028,000	158,245,000	7,100,000	194,373,000
Policy Formulation and Other Issuances Through the Conduct of Surveys / Researches / Studies on Drug Related Issues and Concerns	16,650,000	90,664,000	4,600,000	111,914,000
Development and Implementation of Advocacies / Information Programs and Production of IEC Materials on Drug Abuse Prevention and Control	6,084,000	47,703,000	2,500,000	56,287,000
Conduct of Capacity Building Programs for Stakeholders	6,294,000	19,878,000		26,172,000
Sub-total, Operations	29,028,000	158,245,000	7,100,000	194,373,000
TOTAL NEW APPROPRIATIONS	P 103,099,000	P 326,776,000	P 60,210,000	P 490,085,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	67,367
Total Permanent Positions	67,367

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,712
Representation Allowance	1,128
Transportation Allowance	840
Clothing and Uniform Allowance	791
Mid-Year Bonus - Civilian	5,614
Year End Bonus	5,614
Cash Gift	565
Per Diems	70
Productivity Enhancement Incentive	565
Step Increment	169
Total Other Compensation Common to All	18,068
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230
Other Benefits	
PAG-IBIG Contributions	272
PhilHealth Contributions	1,460
Employees Compensation Insurance Premiums	135
Loyalty Award - Civilian	45
Terminal Leave	14,522
Total Other Benefits	16,434
Total Personnel Services	103,099
Maintenance and Other Operating Expenses	
Travelling Expenses	6,917
Training and Scholarship Expenses	79,984
Supplies and Materials Expenses	15,343
Utility Expenses	10,806
Communication Expenses	6,939
Survey, Research, Exploration and Development Expenses	37,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	69,104
General Services	17,294
Repairs and Maintenance	10,249
Taxes, Insurance Premiums and Other Fees	1,468
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	6,909
Representation Expenses	14,813
Rent/Lease Expenses	12,749
Subscription Expenses	17,038
Other Maintenance and Operating Expenses	11,540
Total Maintenance and Other Operating Expenses	326,776
Total Current Operating Expenditures	429,875

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	46,810
Transportation Equipment Outlay	12,700
Furniture, Fixtures and Books Outlay	700
Total Capital Outlays	60,210
TOTAL NEW APPROPRIATIONS	490,085

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 877,895,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 146,575,000	P 377,488,000	P 31,666,000	P 555,729,000
Operations	168,791,000	152,293,000	1,082,000	322,166,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	168,791,000	152,293,000	1,082,000	322,166,000
TOTAL NEW APPROPRIATIONS	P 315,366,000	P 529,781,000	P 32,748,000	P 877,895,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 144,335,000	P 377,488,000	P 31,666,000	P 553,489,000

Administration of Personnel Benefits	2,240,000			2,240,000
Sub-total, General Administration and Support	146,575,000	377,488,000	31,666,000	555,729,000
Operations				
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	168,791,000	152,293,000	1,082,000	322,166,000
Regulation of Energy Related Industries Through Screening and Registration	39,689,000	59,356,000		99,045,000
Enforcement of Rules and Regulations	33,364,000	6,974,000		40,338,000
Monitoring of Regulated Entities	35,224,000	35,721,000		70,945,000
Consumer Education and Protection Program	60,514,000	50,242,000	1,082,000	111,838,000
Sub-total, Operations	168,791,000	152,293,000	1,082,000	322,166,000
TOTAL NEW APPROPRIATIONS	P 315,366,000	P 529,781,000	P 32,748,000	P 877,895,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	245,345
Total Permanent Positions	245,345
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,984
Representation Allowance	3,216
Transportation Allowance	3,216
Clothing and Uniform Allowance	2,037
Mid-Year Bonus - Civilian	20,445
Year End Bonus	20,445
Cash Gift	1,455
Productivity Enhancement Incentive	1,455
Step Increment	937
Total Other Compensation Common to All	60,190
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	873
Total Other Compensation for Specific Groups	873
Other Benefits	
PAG-IBIG Contributions	699

PhilHealth Contributions	5,373
Employees Compensation Insurance Premiums	361
Loyalty Award - Civilian	285
Terminal Leave	2,240
Total Other Benefits	8,958
Total Personnel Services	315,366
Maintenance and Other Operating Expenses	
Travelling Expenses	54,543
Training and Scholarship Expenses	28,177
Supplies and Materials Expenses	39,209
Utility Expenses	19,800
Communication Expenses	25,122
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	122,267
General Services	24,085
Repairs and Maintenance	5,205
Taxes, Insurance Premiums and Other Fees	3,504
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	50
Representation Expenses	2,491
Rent/Lease Expenses	134,600
Subscription Expenses	68,028
Total Maintenance and Other Operating Expenses	529,781
Total Current Operating Expenditures	845,147
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	32,748
Total Capital Outlays	32,748
TOTAL NEW APPROPRIATIONS	877,895

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 308,486,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,984,000	P 47,123,000	P 4,701,000	P 66,808,000
Operations	20,560,000	221,118,000		241,678,000

FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	18,447,000	214,997,000		233,444,000
FILM HERITAGE PRESERVATION PROGRAM	2,113,000	6,121,000		8,234,000
TOTAL NEW APPROPRIATIONS	P 35,544,000	P 268,241,000	P 4,701,000	P 308,486,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,984,000	P 47,123,000	P 4,701,000	P 66,808,000
Sub-total, General Administration and Support	14,984,000	47,123,000	4,701,000	66,808,000
Operations				
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	18,447,000	214,997,000		233,444,000
Film Industry Promotion and Development	18,447,000	214,997,000		233,444,000
FILM HERITAGE PRESERVATION PROGRAM	2,113,000	6,121,000		8,234,000
Film Preservation	2,113,000	6,121,000		8,234,000
Sub-total, Operations	20,560,000	221,118,000		241,678,000
TOTAL NEW APPROPRIATIONS	P 35,544,000	P 268,241,000	P 4,701,000	P 308,486,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	22,609	
Total Permanent Positions	22,609	
Other Compensation Common to All		
Personnel Economic Relief Allowance	768	
Representation Allowance	486	
Transportation Allowance	486	
Clothing and Uniform Allowance	224	
Mid-Year Bonus - Civilian	1,884	
Year End Bonus	1,884	
Cash Gift	160	
Productivity Enhancement Incentive	160	
Step Increment	57	
Total Other Compensation Common to All	6,109	
Other Benefits		
PAG-IBIG Contributions	77	
PhilHealth Contributions	506	
Employees Compensation Insurance Premiums	39	
Total Other Benefits	622	
Non-Permanent Positions	6,204	
Total Personnel Services	35,544	
Maintenance and Other Operating Expenses		
Travelling Expenses	32,770	
Training and Scholarship Expenses	2,600	
Supplies and Materials Expenses	11,964	
Utility Expenses	9,519	
Communication Expenses	2,758	
Awards/Rewards and Prizes	600	
Professional Services	41,223	
General Services	7,817	
Repairs and Maintenance	1,788	
Financial Assistance/Subsidy	124,915	
Taxes, Insurance Premiums and Other Fees	2,231	
Other Maintenance and Operating Expenses		
Advertising Expenses	3,581	
Representation Expenses	1,854	
Rent/Lease Expenses	6,051	
Membership Dues and Contributions to Organizations	138	
Subscription Expenses	1,275	
Other Maintenance and Operating Expenses	17,157	
Total Maintenance and Other Operating Expenses	268,241	
Total Current Operating Expenditures	303,785	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,701
Intangible Assets Outlay	2,000
Total Capital Outlays	4,701
TOTAL NEW APPROPRIATIONS	308,486

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 151,292,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 42,588,000	P 50,686,000	P 3,380,000	P 96,654,000
Operations	47,032,000	7,606,000		54,638,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	47,032,000	7,606,000		54,638,000
TOTAL NEW APPROPRIATIONS	P 89,620,000	P 58,292,000	P 3,380,000	P 151,292,000

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio, and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,401,000	P 50,686,000	P 3,380,000	P 95,467,000
Administration of Personnel Benefits	1,187,000			1,187,000
Sub-total, General Administration and Support	42,588,000	50,686,000	3,380,000	96,654,000
Operations				
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	47,032,000	7,606,000		54,638,000
Supervision of Professional Games and Amusements	27,466,000	6,444,000		33,910,000
Supervision of Betting During Horse Racing	19,566,000	1,162,000		20,728,000
Sub-total, Operations	47,032,000	7,606,000		54,638,000
TOTAL NEW APPROPRIATIONS	P 89,620,000	P 58,292,000	P 3,380,000	P 151,292,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	65,305
Total Permanent Positions	65,305
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,288
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	959
Mid-Year Bonus - Civilian	5,443
Year End Bonus	5,443
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	163
Total Other Compensation Common to All	18,142
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	217
Anniversary Bonus - Civilian	411
Total Other Compensation for Specific Groups	628

Other Benefits	
PAG-IBIG Contributions	329
PhilHealth Contributions	1,562
Employees Compensation Insurance Premiums	164
Loyalty Award - Civilian	95
Terminal Leave	1,187
Total Other Benefits	3,337
Non-Permanent Positions	2,208
Total Personnel Services	89,620
Maintenance and Other Operating Expenses	
Travelling Expenses	12,800
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	6,335
Utility Expenses	1,720
Communication Expenses	2,180
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,050
General Services	2,377
Repairs and Maintenance	4,714
Taxes, Insurance Premiums and Other Fees	1,020
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	100
Representation Expenses	700
Rent/Lease Expenses	4,104
Subscription Expenses	630
Bank Transaction Fee	30
Other Maintenance and Operating Expenses	3,474
Total Maintenance and Other Operating Expenses	58,292
Total Current Operating Expenditures	147,912
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,380
Total Capital Outlays	3,380
TOTAL NEW APPROPRIATIONS	151,292

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder . . . . . P 377,079,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 121,424,000	P 132,688,000		P 254,112,000
Operations	67,123,000	55,844,000		122,967,000
GOCC REGULATORY PROGRAM	67,123,000	55,844,000		122,967,000
TOTAL NEW APPROPRIATIONS	P 188,547,000	P 188,532,000		P 377,079,000

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2025 performance targets and accomplishments; (ii) GCG performance assessment for FY 2025; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2024 and 2025 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 121,424,000	P 132,688,000		P 254,112,000
Sub-total, General Administration and Support	121,424,000	132,688,000		254,112,000
Operations				
GOCC REGULATORY PROGRAM	67,123,000	55,844,000		122,967,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	16,203,000	51,573,000		67,776,000
GOCC Compensation and Position Classification Services	6,731,000	49,034,000		55,765,000
GOCC Leadership Management	9,472,000	2,539,000		12,011,000

CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	50,920,000	4,271,000	55,191,000
Performance Monitoring and Evaluation Services	30,564,000	2,167,000	32,731,000
GOCC Rationalization Services	20,356,000	2,104,000	22,460,000
Sub-total, Operations	67,123,000	55,844,000	122,967,000
TOTAL NEW APPROPRIATIONS	P 188,547,000	P 188,532,000	P 377,079,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	145,584
Total Permanent Positions	145,584
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,344
Representation Allowance	3,522
Transportation Allowance	3,522
Clothing and Uniform Allowance	1,267
Mid Year Bonus - Civilian	12,132
Year End Bonus	12,132
Cash Gift	905
Productivity Enhancement Incentive	905
Step Increment	364
Total Other Compensation Common to All	39,093
Other Benefits	
PAG-IBIG Contributions	435
PhilHealth Contributions	3,219
Employees Compensation Insurance Premiums	216
Total Other Benefits	3,870
Total Personnel Services	188,547
Maintenance and Other Operating Expenses	
Travelling Expenses	4,435
Training and Scholarship Expenses	10,908
Supplies and Materials Expenses	3,340
Utility Expenses	3,625
Communication Expenses	10,520
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,986

Professional Services	48,800
General Services	10,640
Repairs and Maintenance	950
Taxes, Insurance Premiums and Other Fees	2,907
Other Maintenance and Operating Expenses	
Advertising Expenses	110
Printing and Publication Expenses	350
Representation Expenses	9,122
Transportation and Delivery Expenses	400
Rent/Lease Expenses	42,622
Membership Dues and Contributions to Organizations	40
Subscription Expenses	9,470
Other Maintenance and Operating Expenses	28,307
Total Maintenance and Other Operating Expenses	188,532
Total Current Operating Expenditures	377,079
TOTAL NEW APPROPRIATIONS	377,079

L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 1,213,390,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 151,211,000	P 50,000,000		P 201,211,000
Operations	12,179,000	1,000,000,000		1,012,179,000
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM	12,179,000	1,000,000,000		1,012,179,000
TOTAL NEW APPROPRIATIONS	P 163,390,000	P 1,050,000,000		P 1,213,390,000

Special Provision(s)

1. **Marawi Siege Victims Compensation Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; (ii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB).

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MCB's website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 151,211,000	P 50,000,000		P 201,211,000
Sub-total, General Administration and Support	151,211,000	50,000,000		201,211,000
Operations				
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM	12,179,000	1,000,000,000		1,012,179,000
Awarding of Monetary Compensation	12,179,000	1,000,000,000		1,012,179,000
Sub-total, Operations	12,179,000	1,000,000,000		1,012,179,000
TOTAL NEW APPROPRIATIONS	P 163,390,000	P 1,050,000,000		P 1,213,390,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	125,904
Total Permanent Positions	125,904
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,768
Representation Allowance	1,692
Transportation Allowance	1,692
Clothing and Uniform Allowance	1,099
Mid-Year Bonus - Civilian	10,492
Year End Bonus	10,492
Cash Gift	785
Productivity Enhancement Incentive	785
Step Increment	315
Total Other Compensation Common to All	31,120
Other Benefits	
PAG-IBIG Contributions	377

PhilHealth Contributions		2,781
Employees Compensation Insurance Premiums		189
Total Other Benefits		3,347
Non-Permanent Positions		3,019
Total Personnel Services		163,390
Maintenance and Other Operating Expenses		
Travelling Expenses		6,129
Training and Scholarship Expenses		6,308
Supplies and Materials Expenses		7,044
Utility Expenses		127
Communication Expenses		560
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		1,866
Professional Services		17,962
General Services		4,127
Repairs and Maintenance		425
Financial Assistance/Subsidy		1,000,000
Taxes, Insurance Premiums and Other Fees		655
Other Maintenance and Operating Expenses		
Other Maintenance and Operating Expenses		4,797
Total Maintenance and Other Operating Expenses		1,050,000
Total Current Operating Expenditures		1,213,390
TOTAL NEW APPROPRIATIONS		1,213,390

M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 20,156,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 3,618,000	P 10,673,000	P 2,100,000	P 16,391,000
Operations		3,765,000		3,765,000
POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM		1,600,000		1,600,000
OPERATIONS SERVICES PROGRAM		2,165,000		2,165,000
TOTAL NEW APPROPRIATIONS	P 3,618,000	P 14,438,000	P 2,100,000	P 20,156,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority (MBLISTTDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MBLISTTDA's website.

The MBLISTTDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,618,000	P 10,673,000	P 2,100,000	P 16,391,000
Sub-total, General Administration and Support	3,618,000	10,673,000	2,100,000	16,391,000
Operations				
POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM		1,600,000		1,600,000
Policy Formulation and Development Planning		1,600,000		1,600,000
OPERATION SERVICES PROGRAM		2,165,000		2,165,000
Urban Renewal, Land Use Planning and Shelter		665,000		665,000
Transport and Traffic Management		1,500,000		1,500,000
Sub-total, Operations		3,765,000		3,765,000
TOTAL NEW APPROPRIATIONS	P 3,618,000	P 14,438,000	P 2,100,000	P 20,156,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,631

Total Permanent Positions	2,631
Other Compensation Common to All	
Personnel Economic Relief Allowance	48
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	14
Honoraria	137
Mid-Year Bonus - Civilian	219
Year End Bonus	219
Cash Gift	10
Productivity Enhancement Incentive	10
Step Increment	7
Total Other Compensation Common to All	940
Other Benefits	
PAG-IBIG Contributions	5
PhilHealth Contributions	40
Employees Compensation Insurance Premiums	2
Total Other Benefits	47
Total Personnel Services	3,618
Maintenance and Other Operating Expenses	
Travelling Expenses	1,175
Training and Scholarship Expenses	266
Supplies and Materials Expenses	1,797
Communication Expenses	290
Survey, Research, Exploration and Development Expenses	1,500
General Services	120
Repairs and Maintenance	154
Taxes, Insurance Premiums and Other Fees	160
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	3,976
Rent/Lease Expenses	4,800
Total Maintenance and Other Operating Expenses	14,438
Total Current Operating Expenditures	18,056
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,100
Total Capital Outlays	2,100
TOTAL NEW APPROPRIATIONS	20,156

N. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 363,409,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 64,308,000	P 55,177,000	P	P 119,485,000
Support to Operations	13,045,000	59,664,000	77,266,000	149,975,000
Operations	49,219,000	44,730,000		93,949,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	14,041,000	23,468,000		37,509,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	20,205,000	3,502,000		23,707,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	14,973,000	17,760,000		32,733,000
TOTAL NEW APPROPRIATIONS	P 126,572,000	P 159,571,000	P 77,266,000	P 363,409,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,308,000	P 55,177,000	P	P 119,485,000
Sub-total, General Administration and Support	64,308,000	55,177,000		119,485,000

Support to Operations				
Performance Management/ Operations Audit Service (OAS)		1,070,000		1,070,000
Technical Support on Program Communication and Knowledge Management	11,693,000	58,426,000	77,266,000	147,385,000
Legal Services	1,352,000	168,000		1,520,000
Sub-total, Support to Operations	13,045,000	59,664,000	77,266,000	149,975,000
Operations				
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	14,041,000	23,468,000		37,509,000
Planning and Policy Development	11,166,000	540,000		11,706,000
Project Development and Resource Generation	2,875,000	22,928,000		25,803,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	20,205,000	3,502,000		23,707,000
Institutional Strengthening	20,205,000	3,502,000		23,707,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	14,973,000	17,760,000		32,733,000
Investment Promotion	10,147,000	10,085,000		20,232,000
BIMP-EAGA and Other International Trade Cooperations	4,826,000	7,675,000		12,501,000
Sub-total, Operations	49,219,000	44,730,000		93,949,000
TOTAL NEW APPROPRIATIONS	P 126,572,000	P 159,571,000	P 77,266,000	P 363,409,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	96,872
Total Permanent Positions	96,872
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,000
Representation Allowance	2,040
Transportation Allowance	2,040
Clothing and Uniform Allowance	875

Mid-Year Bonus - Civilian	8,072
Year End Bonus	8,072
Cash Gift	625
Productivity Enhancement Incentive	625
Step Increment	242
Total Other Compensation Common to All	25,591
Other Benefits	
PAG-IBIG Contributions	300
PhilHealth Contributions	2,161
Employees Compensation Insurance Premiums	149
Loyalty Award - Civilian	100
Total Other Benefits	2,710
Non-Permanent Positions	1,399
Total Personnel Services	126,572
Maintenance and Other Operating Expenses	
Travelling Expenses	16,793
Training and Scholarship Expenses	2,531
Supplies and Materials Expenses	14,437
Utility Expenses	6,378
Communication Expenses	3,868
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,109
Professional Services	9,374
General Services	18,306
Repairs and Maintenance	1,080
Taxes, Insurance Premiums and Other Fees	910
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	704
Representation Expenses	22,280
Rent/Lease Expenses	28,159
Subscription Expenses	30,738
Other Maintenance and Operating Expenses	2,904
Total Maintenance and Other Operating Expenses	159,571
Total Current Operating Expenditures	286,143
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	45,911
Intangible Assets Outlay	31,355
Total Capital Outlays	77,266
TOTAL NEW APPROPRIATIONS	363,409

O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder ..... P 51,997,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,804,000			P 22,804,000
Operations	29,193,000			29,193,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	29,193,000			29,193,000
TOTAL NEW APPROPRIATIONS	P 51,997,000			P 51,997,000

Special Provision(s)

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, One Hundred Sixty Five Million Six Hundred Ninety Eight Thousand Pesos (P165,698,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,700,000			P 22,700,000
Administration of Personnel Benefits	104,000			104,000
Sub-total, General Administration and Support	22,804,000			22,804,000

Operations		
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	29,193,000	29,193,000
Registration of Entities; Review and Classification of Movies, Television Programs, Publicity and Optical Media Material	20,279,000	20,279,000
Monitoring and Enforcement of Movies and Television Programs	7,057,000	7,057,000
Implementation of Awareness, Information Dissemination, Advocacy Campaigns and Partnerships	1,857,000	1,857,000
Sub-total, Operations	29,193,000	29,193,000
TOTAL NEW APPROPRIATIONS	P 51,997,000	P 51,997,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	30,019
Total Permanent Positions	30,019
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,320
Representation Allowance	468
Transportation Allowance	468
Clothing and Uniform Allowance	385
Mid-Year Bonus - Civilian	2,502
Year End Bonus	2,502
Cash Gift	275
Per Diems	6,324
Productivity Enhancement Incentive	275
Step Increment	75
Total Other Compensation Common to All	14,594
Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	6,324
Total Other Compensation for Specific Groups	6,324

Other Benefits	
PAG-IBIG Contributions	132
PhilHealth Contributions	702
Employees Compensation Insurance Premiums	67
Loyalty Award - Civilian	55
Terminal Leave	104
Total Other Benefits	1,060
Total Personnel Services	51,997
Total Current Operating Expenditures	51,997
TOTAL NEW APPROPRIATIONS	51,997

P. NATIONAL AMNESTY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 217,544,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 58,883,000	P 13,696,000		P 72,579,000
Operations	49,467,000	95,498,000		144,965,000
AMNESTY GRANT PROGRAM	49,467,000	95,498,000		144,965,000
TOTAL NEW APPROPRIATIONS	P 108,350,000	P 109,194,000		P 217,544,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Amnesty Commission (NAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAC's website.

The NAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 58,883,000	P 13,696,000	P 72,579,000
Sub-total, General Administration and Support	58,883,000	13,696,000	72,579,000
Operations			
AMNESTY GRANT PROGRAM	49,467,000	95,498,000	144,965,000
Processing and Issuance of Amnesty Grants	49,467,000	95,498,000	144,965,000
Sub-total, Operations	49,467,000	95,498,000	144,965,000
TOTAL NEW APPROPRIATIONS	P 108,350,000	P 109,194,000	P 217,544,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	108,350
Total Personnel Services	108,350
Maintenance and Other Operating Expenses	
Travelling Expenses	16,691
Training and Scholarship Expenses	1,511
Supplies and Materials Expenses	7,331
Utility Expenses	3,960
Communication Expenses	1,565
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,042
Professional Services	27,444
Repairs and Maintenance	292
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	405
Representation Expenses	11,599
Rent/Lease Expenses	34,314
Subscription Expenses	412
Other Maintenance and Operating Expenses	1,628
Total Maintenance and Other Operating Expenses	109,194
Total Current Operating Expenditures	217,544
TOTAL NEW APPROPRIATIONS	217,544

Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .... P 134,240,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,073,000	P		P 11,073,000
Support to Operations	4,522,000			4,522,000
Operations	25,439,000			25,439,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	20,485,000			20,485,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,954,000			4,954,000
Total, Regular Programs	41,034,000			41,034,000
B. PROJECT(S)				
Locally-Funded Project(s)		93,206,000		93,206,000
Total, Project(s)		93,206,000		93,206,000
TOTAL NEW APPROPRIATIONS	P 41,034,000	P 93,206,000		P 134,240,000

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Eighty One Million Four Hundred Ninety Six Thousand Pesos (P581,496,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of fund shall be subject to the submission of Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully mimgrated to the BTMS; and

(b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,073,000			P 11,073,000
Sub-total, General Administration and Support	11,073,000			11,073,000
Support to Operations				
Project Monitoring and Evaluation Services	4,522,000			4,522,000
Sub-total, Support to Operations	4,522,000			4,522,000
Operations				
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	20,485,000			20,485,000
Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies	20,485,000			20,485,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,954,000			4,954,000
Administration and Supervision of the NEFCA Funds	4,954,000			4,954,000
Sub-total, Operations	25,439,000			25,439,000
Total, Regular Programs	41,034,000			41,034,000
PROJECT(S)				
Locally-Funded Project(s)				
Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)		45,248,000		45,248,000
Implementation of National Music Competitions for Young Artists (NAMCYA) Programs		15,986,000		15,986,000
Venice Biennale		31,972,000		31,972,000
Sub-total, Locally-Funded Project(s)		93,206,000		93,206,000
Total, Project(s)		93,206,000		93,206,000
TOTAL NEW APPROPRIATIONS	P 41,034,000	P 93,206,000		P 134,240,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	31,140	
Total Permanent Positions	31,140	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,080	
Representation Allowance	708	
Transportation Allowance	708	
Clothing and Uniform Allowance	315	
Mid-Year Bonus - Civilian	2,595	
Year End Bonus	2,595	
Cash Gift	225	
Per Diems	486	
Productivity Enhancement Incentive	225	
Step Increment	78	
Total Other Compensation Common to All	9,015	
Other Benefits		
PAG-IBIG Contributions	107	
PhilHealth Contributions	718	
Employees Compensation Insurance Premiums	54	
Total Other Benefits	879	
Total Personnel Services	41,034	
Maintenance and Other Operating Expenses		
Supplies and Materials Expenses	1,200	
Utility Expenses	9,798	
Communication Expenses	1,200	
Professional Services	4,070	
General Services	21,000	
Financial Assistance/Subsidy	47,958	
Taxes, Insurance Premiums and Other Fees	7,980	
Total Maintenance and Other Operating Expenses	93,206	
Total Current Operating Expenditures	134,240	
TOTAL NEW APPROPRIATIONS	134,240	

Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 552,113,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 30,261,000	P 16,348,000	P 89,207,000	P 135,816,000
Support to Operations	1,366,000	27,549,000	1,470,000	30,385,000
Operations	83,582,000	173,708,000	7,800,000	265,090,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,145,000	112,025,000	7,800,000	190,970,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,437,000	61,683,000		74,120,000
Total, Regular Programs	115,209,000	217,605,000	98,477,000	431,291,000
B. PROJECT(S)				
Locally-Funded Project(s)		30,601,000	90,221,000	120,822,000
Total, Project(s)		30,601,000	90,221,000	120,822,000
TOTAL NEW APPROPRIATIONS	P 115,209,000	P 248,206,000	P 188,698,000	P 552,113,000

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived.

The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,304,000	P 16,348,000	P 89,207,000	P 130,859,000
Administration of Personnel Benefits	4,957,000			4,957,000
Sub-total, General Administration and Support	30,261,000	16,348,000	89,207,000	135,816,000
Support to Operations				
Formulation of Plans and Policies	822,000	980,000		1,802,000
Development and Maintenance of the Information System	544,000	26,569,000	1,470,000	28,583,000
Sub-total, Support to Operations	1,366,000	27,549,000	1,470,000	30,385,000
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,145,000	112,025,000	7,800,000	190,970,000
Maintenance and Administration of National Shrines, Museums and Landmarks	44,026,000	104,917,000	7,800,000	156,743,000
Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines	16,687,000	3,351,000		20,038,000
Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos	10,432,000	3,757,000		14,189,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,437,000	61,683,000		74,120,000
Design and Supervision of Heraldry Objects	2,439,000	1,100,000		3,539,000
Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works	4,285,000	6,561,000		10,846,000
Publication of Result of Historical Researches and Studies	1,498,000	2,830,000		4,328,000
Maintenance of Historical Data Bank	1,753,000	648,000		2,401,000
Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public	2,462,000	50,544,000		53,006,000
Sub-total, Operations	83,582,000	173,708,000	7,800,000	265,090,000
Total, Regular Programs	115,209,000	217,605,000	98,477,000	431,291,000
PROJECT(S)				
Locally-Funded Project(s)				

Restoration and Structural Works at the Museo ni Jose Rizal, Fort Santiago, Manila		700,000	19,300,000	20,000,000
Conservation of San Cristobal Panel Painting, St. James the Apostle Church		3,533,000		3,533,000
Restoration of Leon Church, Iloilo (Phase 2)		1,050,000	28,950,000	30,000,000
Restoration of Sarrat Church, Ilocos Norte (Phase 2)		1,318,000	30,471,000	31,789,000
Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		9,000,000	1,500,000	10,500,000
Philippine Muslim History Project		5,000,000	10,000,000	15,000,000
Dekada ng Kasaysayan ng Pilipinas		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		30,601,000	90,221,000	120,822,000
Total, Project(s)		30,601,000	90,221,000	120,822,000
TOTAL NEW APPROPRIATIONS	P 115,209,000	P 248,206,000	P 188,698,000	P 552,113,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	83,825
Total Permanent Positions	83,825
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,368
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	1,274
Honoraria	627
Mid-Year Bonus - Civilian	6,985
Year End Bonus	6,985
Cash Gift	910
Productivity Enhancement Incentive	910
Step Increment	210
Total Other Compensation Common to All	23,613
Other Benefits	
PAG-IBIG Contributions	437
PhilHealth Contributions	2,019

Employees Compensation Insurance Premiums	218
Loyalty Award - Civilian	140
Terminal Leave	4,957
Total Other Benefits	7,771
Total Personnel Services	115,209
Maintenance and Other Operating Expenses	
Travelling Expenses	10,321
Training and Scholarship Expenses	1,606
Supplies and Materials Expenses	19,616
Utility Expenses	17,043
Communication Expenses	8,654
Awards/Rewards and Prizes	747
Survey, Research, Exploration and Development Expenses	998
Professional Services	23,908
General Services	46,559
Repairs and Maintenance	15,039
Taxes, Insurance Premiums and Other Fees	53,935
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,723
Representation Expenses	14,959
Transportation and Delivery Expenses	200
Rent/Lease Expenses	11,912
Membership Dues and Contributions to Organizations	52
Subscription Expenses	14,934
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	248,206
Total Current Operating Expenditures	363,415
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,470
Heritage Assets	98,021
Other Property Plant and Equipment Outlay	89,207
Total Capital Outlays	188,698
TOTAL NEW APPROPRIATIONS	552,113

Q.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 255,786,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 23,266,000	P 84,178,000	P	P 107,444,000
Operations	68,816,000	50,972,000	25,454,000	145,242,000
NATIONAL LIBRARY PROGRAM	59,060,000	46,936,000	25,454,000	131,450,000
LIBRARY EXTENSION PROGRAM	9,756,000	4,036,000		13,792,000
Total, Regular Programs	92,082,000	135,150,000	25,454,000	252,686,000
B. PROJECT(S)				
Locally-Funded Project(s)		3,100,000		3,100,000
Total, Project(s)		3,100,000		3,100,000
TOTAL NEW APPROPRIATIONS	P 92,082,000	P 138,250,000	P 25,454,000	P 255,786,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,834,000	P 84,178,000	P	P 105,012,000
Administration of Personnel Benefits	2,432,000			2,432,000
Sub-total, General Administration and Support	23,266,000	84,178,000		107,444,000
Operations				
NATIONAL LIBRARY PROGRAM	59,060,000	46,936,000	25,454,000	131,450,000
Acquisition, Organization and Access of Library Materials	25,147,000	10,397,000		35,544,000
Preservation and Conservation of Filipiniana Collection	15,649,000	9,427,000		25,076,000
Improvement and Maintenance of Information Systems	4,835,000	25,610,000	25,454,000	55,899,000
Library Promotional, Educational and Cultural Activities	7,166,000	983,000		8,149,000

Research and Publication of Library and Information, Sources, Services, Methods and New Practices	6,263,000	519,000		6,782,000
LIBRARY EXTENSION PROGRAM	9,756,000	4,036,000		13,792,000
Development and Support to Affiliated Public Libraries	9,756,000	4,036,000		13,792,000
Sub-total, Operations	68,816,000	50,972,000	25,454,000	145,242,000
Total, Regular Programs	92,082,000	135,150,000	25,454,000	252,686,000
PROJECT(S)				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,448,000		2,448,000
Operation of Congressional Library in Balilihan, Bohol		652,000		652,000
Sub-total, Locally-Funded Project(s)		3,100,000		3,100,000
Total, Project(s)		3,100,000		3,100,000
TOTAL NEW APPROPRIATIONS	P 92,082,000	P 138,250,000	P 25,454,000	P 255,786,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	68,845
Total Permanent Positions	68,845
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,120
Representation Allowance	810
Transportation Allowance	810
Clothing and Uniform Allowance	910
Mid-Year Bonus - Civilian	5,736
Year End Bonus	5,736
Cash Gift	650
Productivity Enhancement Incentive	650
Step Increment	172
Total Other Compensation Common to All	18,594
Other Benefits	
PAG-IBIG Contributions	312

PhilHealth Contributions	1,668
Employees Compensation Insurance Premiums	156
Loyalty Award - Civilian	75
Terminal Leave	2,432
Total Other Benefits	4,643
Total Personnel Services	92,082
Maintenance and Other Operating Expenses	
Travelling Expenses	7,911
Training and Scholarship Expenses	3,270
Supplies and Materials Expenses	23,260
Utility Expenses	20,930
Communication Expenses	8,407
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,000
General Services	37,262
Repairs and Maintenance	8,134
Taxes, Insurance Premiums and Other Fees	7,400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	700
Representation Expenses	1,500
Transportation and Delivery Expense	5
Membership Dues and Contributions to Organizations	194
Subscription Expenses	7,545
Other Maintenance and Operating Expenses	9,582
Total Maintenance and Other Operating Expenses	138,250
Total Current Operating Expenditures	230,332
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	25,454
Total Capital Outlays	25,454
TOTAL NEW APPROPRIATIONS	255,786

Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 245,635,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,600,000	P 77,222,000	P 5,531,000	P 101,353,000

Operations	67,996,000	75,296,000	990,000	144,282,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	38,582,000	25,417,000	200,000	64,199,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	29,414,000	49,879,000	790,000	80,083,000
TOTAL NEW APPROPRIATIONS	P 86,596,000	P 152,518,000	P 6,521,000	P 245,635,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,441,000	P 77,222,000	P 5,531,000	P 101,194,000
Administration of Personnel Benefits	159,000			159,000
Sub-total, General Administration and Support	18,600,000	77,222,000	5,531,000	101,353,000
Operations				
GOVERNMENT RECORDS MANAGEMENT PROGRAM	38,582,000	25,417,000	200,000	64,199,000
Training for Government Agencies on the Creation, Maintenance, Disposal and Retirement of All Government Records	23,177,000	17,067,000		40,244,000
Management of Transference of Records of All Government Including Those of Abolished Offices	10,004,000	6,624,000	200,000	16,828,000
Conduct of Research Studies, Promulgation of Policies, Rules and Regulations on the Creation, Maintenance, and Disposition of All Government Records	5,401,000	1,726,000		7,127,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	29,414,000	49,879,000	790,000	80,083,000
Maintenance, Preservation, Rehabilitation and Servicing of Archival Holdings	29,414,000	49,879,000	790,000	80,083,000
Sub-total, Operations	67,996,000	75,296,000	990,000	144,282,000
TOTAL NEW APPROPRIATIONS	P 86,596,000	P 152,518,000	P 6,521,000	P 245,635,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	65,540
Total Permanent Positions	65,540
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,312
Representation Allowance	984
Transportation Allowance	984
Clothing and Uniform Allowance	966
Mid-Year Bonus - Civilian	5,462
Year End Bonus	5,462
Cash Gift	690
Productivity Enhancement Incentive	690
Step Increment	164
Total Other Compensation Common to All	18,714
Other Benefits	
PAG-IBIG Contributions	332
PhilHealth Contributions	1,575
Employees Compensation Insurance Premiums	166
Loyalty Award - Civilian	110
Terminal Leave	159
Total Other Benefits	2,342
Total Personnel Services	86,596
Maintenance and Other Operating Expenses	
Travelling Expenses	3,615
Training and Scholarship Expenses	12,285
Supplies and Materials Expenses	12,140
Utility Expenses	10,341
Communication Expenses	7,412
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	11,326
General Services	45,827
Repairs and Maintenance	4,140
Taxes, Insurance Premiums and Other Fees	3,165
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	452

Representation Expenses	1,337
Transportation and Delivery Expenses	75
Rent/Lease Expenses	22,775
Membership Dues and Contributions to Organizations	40
Subscription Expenses	17,340
Total Maintenance and Other Operating Expenses	152,518
Total Current Operating Expenditures	239,114
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,353
Transportation Equipment Outlay	2,168
Total Capital Outlays	6,521
TOTAL NEW APPROPRIATIONS	245,635

R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,726,625,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 252,005,000	P 114,652,000	P 73,150,000	P 439,807,000
Support to Operations	244,078,000	97,593,000	57,596,000	399,267,000
Operations	479,516,000	408,035,000		887,551,000
ANCESTRAL DOMAINS PROGRAM	123,779,000	93,310,000		217,089,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	70,998,000	2,809,000		73,807,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	249,099,000	306,984,000		556,083,000
CULTURAL INTEGRITY PROGRAM	35,640,000	4,932,000		40,572,000
TOTAL NEW APPROPRIATIONS	P 975,599,000	P 620,280,000	P 130,746,000	P 1,726,625,000

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Fifty Eight Million Forty Two Thousand Pesos (P58,042,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU).

2. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 247,557,000	P 114,652,000	P 73,150,000	P 435,359,000
National Capital Region (NCR)	76,366,000	41,979,000		118,345,000
Central Office	76,366,000	41,979,000		118,345,000
Region I - Ilocos	12,586,000	4,757,000		17,343,000
Regional Office - I	12,586,000	4,757,000		17,343,000
Cordillera Administrative Region (CAR)	20,884,000	7,534,000	1,450,000	29,868,000
Regional Office - CAR	20,884,000	7,534,000	1,450,000	29,868,000
Region II - Cagayan Valley	14,699,000	5,898,000		20,597,000
Regional Office - II	14,699,000	5,898,000		20,597,000
Region III - Central Luzon	17,362,000	6,033,000	2,400,000	25,795,000
Regional Office - III	17,362,000	6,033,000	2,400,000	25,795,000
Region IVA - CALABARZON	8,503,000	3,263,000	2,400,000	14,166,000
Regional Office - IVA	8,503,000	3,263,000	2,400,000	14,166,000
Region IVB - MIMAROPA	9,880,000	5,979,000	2,400,000	18,259,000
Regional Office - IVB	9,880,000	5,979,000	2,400,000	18,259,000
Region V - Bicol	11,095,000	4,110,000	2,400,000	17,605,000
Regional Office - V	11,095,000	4,110,000	2,400,000	17,605,000
Region VI - Western Visayas	7,193,000	6,149,000	2,400,000	15,742,000
Regional Office - VI	7,193,000	6,149,000	2,400,000	15,742,000

Region VII - Central Visayas	2,228,000	50,000		2,278,000
Regional Office - VII	2,228,000	50,000		2,278,000
Region IX - Zamboanga Peninsula	12,176,000	4,624,000	52,400,000	69,200,000
Regional Office - IX	12,176,000	4,624,000	52,400,000	69,200,000
Region X - Northern Mindanao	9,586,000	5,701,000		15,287,000
Regional Office - X	9,586,000	5,701,000		15,287,000
Region XI - Davao	14,852,000	7,774,000	1,800,000	24,426,000
Regional Office - XI	14,852,000	7,774,000	1,800,000	24,426,000
Region XII - SOCCSKSARGEN	17,089,000	5,866,000	3,700,000	26,655,000
Regional Office - XII	17,089,000	5,866,000	3,700,000	26,655,000
Region XIII - Caraga	13,058,000	4,935,000	1,800,000	19,793,000
Regional Office - XIII	13,058,000	4,935,000	1,800,000	19,793,000
Administration of Personnel Benefits	4,448,000			4,448,000
Region I - Ilocos	201,000			201,000
Regional Office - I	201,000			201,000
Cordillera Administrative Region (CAR)	1,191,000			1,191,000
Regional Office - CAR	1,191,000			1,191,000
Region III - Central Luzon	509,000			509,000
Regional Office - III	509,000			509,000
Region IVA - CALABARZON	164,000			164,000
Regional Office -IVA	164,000			164,000
Region IVB - MIMAROPA	328,000			328,000
Regional Office - IVB	328,000			328,000
Region V - Bicol	903,000			903,000
Regional Office - V	903,000			903,000
Region XI - Davao	934,000			934,000
Regional Office - XI	934,000			934,000
Region XIII - CARAGA	218,000			218,000
Regional Office - XIII	218,000			218,000
Sub-total, General Administration and Support	252,005,000	114,652,000	73,150,000	439,807,000

Support to Operations				
Policy Formulation, Planning and Coordination of Programs and Projects	244,078,000	97,593,000	57,596,000	399,267,000
National Capital Region (NCR)	58,295,000	97,593,000	57,596,000	213,484,000
Central Office	58,295,000	97,593,000	57,596,000	213,484,000
Region I - Ilocos	13,496,000			13,496,000
Regional Office - I	13,496,000			13,496,000
Cordillera Administrative Region (CAR)	31,402,000			31,402,000
Regional Office - CAR	31,402,000			31,402,000
Region II - Cagayan Valley	21,623,000			21,623,000
Regional Office - II	21,623,000			21,623,000
Region III - Central Luzon	18,749,000			18,749,000
Regional Office - III	18,749,000			18,749,000
Region IVA - CALABARZON	7,059,000			7,059,000
Regional Office - IVA	7,059,000			7,059,000
Region V - Bicol	9,621,000			9,621,000
Regional Office - V	9,621,000			9,621,000
Region VI - Western Visayas	6,298,000			6,298,000
Regional Office - VI	6,298,000			6,298,000
Region VII - Central Visayas	5,711,000			5,711,000
Regional Office - VII	5,711,000			5,711,000
Region IX - Zamboanga Peninsula	15,037,000			15,037,000
Regional Office - IX	15,037,000			15,037,000
Region X - Northern Mindanao	11,821,000			11,821,000
Regional Office - X	11,821,000			11,821,000
Region XI - Davao	19,483,000			19,483,000
Regional Office - XI	19,483,000			19,483,000
Region XII - SOCCSKSARGEN	12,031,000			12,031,000
Regional Office - XII	12,031,000			12,031,000

Region XIII - Caraga	13,452,000			13,452,000
Regional Office - XIII	13,452,000			13,452,000
Sub-total, Support to Operations	244,078,000	97,593,000	57,596,000	399,267,000
Operations				
ANCESTRAL DOMAINS PROGRAM	123,779,000	93,310,000		217,089,000
Domain/Land Recognition, Management and Development Services	123,779,000	93,310,000		217,089,000
National Capital Region (NCR)		29,602,000		29,602,000
Central Office		29,602,000		29,602,000
Region I - Ilocos	6,580,000	3,610,000		10,190,000
Regional Office - I	6,580,000	3,610,000		10,190,000
Cordillera Administrative Region (CAR)	13,965,000	9,794,000		23,759,000
Regional Office - CAR	13,965,000	9,794,000		23,759,000
Region II - Cagayan Valley	8,836,000	4,630,000		13,466,000
Regional Office - II	8,836,000	4,630,000		13,466,000
Region III - Central Luzon	7,810,000	6,154,000		13,964,000
Regional Office - III	7,810,000	6,154,000		13,964,000
Region IVA - CALABARZON	3,173,000	1,825,000		4,998,000
Regional Office - IVA	3,173,000	1,825,000		4,998,000
Region IVB - MIMAROPA	32,651,000	4,971,000		37,622,000
Regional Office - IVB	32,651,000	4,971,000		37,622,000
Region V - Bicol	4,596,000	2,767,000		7,363,000
Regional Office - V	4,596,000	2,767,000		7,363,000
Region VI - Western Visayas	5,836,000	1,666,000		7,502,000
Regional Office - VI	5,836,000	1,666,000		7,502,000
Region VII - Central Visayas	1,697,000	1,467,000		3,164,000
Regional Office - VII	1,697,000	1,467,000		3,164,000
Region IX - Zamboanga Peninsula	6,327,000	3,570,000		9,897,000
Regional Office - IX	6,327,000	3,570,000		9,897,000

Region X - Northern Mindanao	5,726,000	6,166,000	11,892,000
Regional Office - X	5,726,000	6,166,000	11,892,000
Region XI - Davao	12,977,000	8,690,000	21,667,000
Regional Office - XI	12,977,000	8,690,000	21,667,000
Region XII - SOCCSKSARGEN	7,167,000	2,500,000	9,667,000
Regional Office - XII	7,167,000	2,500,000	9,667,000
Region XIII - Caraga	6,438,000	5,898,000	12,336,000
Regional Office - XIII	6,438,000	5,898,000	12,336,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	70,998,000	2,809,000	73,807,000
IP Governance and Empowerment Services	70,998,000	2,809,000	73,807,000
National Capital Region (NCR)		369,000	369,000
Central Office		369,000	369,000
Region I - Ilocos	4,479,000	220,000	4,699,000
Regional Office - I	4,479,000	220,000	4,699,000
Cordillera Administrative Region (CAR)	12,382,000	300,000	12,682,000
Regional Office - CAR	12,382,000	300,000	12,682,000
Region II - Cagayan Valley	6,432,000	170,000	6,602,000
Regional Office - II	6,432,000	170,000	6,602,000
Region III - Central Luzon	6,867,000	170,000	7,037,000
Regional Office - III	6,867,000	170,000	7,037,000
Region IVA - CALABARZON	1,716,000	200,000	1,916,000
Regional Office - IVA	1,716,000	200,000	1,916,000
Region IVB - MIMAROPA	1,987,000	160,000	2,147,000
Regional Office - IVB	1,987,000	160,000	2,147,000
Region V - Bicol	3,164,000	200,000	3,364,000
Regional Office - V	3,164,000	200,000	3,364,000
Region VI - Western Visayas	2,360,000	100,000	2,460,000
Regional Office - VI	2,360,000	100,000	2,460,000
Region VII - Central Visayas	1,562,000	70,000	1,632,000
Regional Office - VII	1,562,000	70,000	1,632,000

Region IX - Zamboanga Peninsula	5,357,000	100,000	5,457,000
Regional Office - IX	5,357,000	100,000	5,457,000
Region X - Northern Mindanao	5,911,000	150,000	6,061,000
Regional Office - X	5,911,000	150,000	6,061,000
Region XI - Davao	7,405,000	250,000	7,655,000
Regional Office - XI	7,405,000	250,000	7,655,000
Region XII - SOCCSKSARGEN	5,367,000	150,000	5,517,000
Regional Office - XII	5,367,000	150,000	5,517,000
Region XIII - Caraga	6,009,000	200,000	6,209,000
Regional Office - XIII	6,009,000	200,000	6,209,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	249,099,000	306,984,000	556,083,000
IP Human Rights, Legal and Basic Social Services	249,099,000	306,984,000	556,083,000
National Capital Region (NCR)	4,495,000	48,547,000	53,042,000
Central Office	4,495,000	48,547,000	53,042,000
Region I - Ilocos	19,786,000	25,324,000	45,110,000
Regional Office - I	19,786,000	25,324,000	45,110,000
Cordillera Administrative Region (CAR)	37,755,000	38,707,000	76,462,000
Regional Office - CAR	37,755,000	38,707,000	76,462,000
Region II - Cagayan Valley	24,444,000	23,661,000	48,105,000
Regional Office - II	24,444,000	23,661,000	48,105,000
Region III - Central Luzon	27,554,000	10,724,000	38,278,000
Regional Office - III	27,554,000	10,724,000	38,278,000
Region IVA - CALABARZON	9,045,000	6,302,000	15,347,000
Regional Office - IVA	9,045,000	6,302,000	15,347,000
Region IVB - MIMAROPA	1,094,000	16,058,000	17,152,000
Regional Office - IVB	1,094,000	16,058,000	17,152,000
Region V - Bicol	14,028,000	8,780,000	22,808,000
Regional Office - V	14,028,000	8,780,000	22,808,000
Region VI - Western Visayas	5,402,000	11,489,000	16,891,000
Regional Office - VI	5,402,000	11,489,000	16,891,000

Region VII - Central Visayas	6,568,000	2,354,000	8,922,000
Regional Office - VII	6,568,000	2,354,000	8,922,000
Region IX - Zamboanga Peninsula	17,938,000	41,955,000	59,893,000
Regional Office - IX	17,938,000	41,955,000	59,893,000
Region X - Northern Mindanao	16,511,000	16,938,000	33,449,000
Regional Office - X	16,511,000	16,938,000	33,449,000
Region XI - Davao	24,432,000	29,615,000	54,047,000
Regional Office - XI	24,432,000	29,615,000	54,047,000
Region XII - SOCCSKSARGEN	18,610,000	14,044,000	32,654,000
Regional Office - XII	18,610,000	14,044,000	32,654,000
Region XIII - Caraga	21,437,000	12,486,000	33,923,000
Regional Office - XIII	21,437,000	12,486,000	33,923,000
CULTURAL INTEGRITY PROGRAM	35,640,000	4,932,000	40,572,000
IP Cultural Services	35,640,000	4,932,000	40,572,000
National Capital Region (NCR)		1,736,000	1,736,000
Central Office		1,736,000	1,736,000
Region I - Ilocos	2,606,000	375,000	2,981,000
Regional Office - I	2,606,000	375,000	2,981,000
Cordillera Administrative Region (CAR)	7,419,000	490,000	7,909,000
Regional Office - CAR	7,419,000	490,000	7,909,000
Region II - Cagayan Valley	4,069,000	370,000	4,439,000
Regional Office - II	4,069,000	370,000	4,439,000
Region III - Central Luzon	3,385,000	180,000	3,565,000
Regional Office - III	3,385,000	180,000	3,565,000
Region IVA - CALABARZON	731,000	150,000	881,000
Regional Office - IVA	731,000	150,000	881,000
Region IVB - MIMAROPA		125,000	125,000
Regional Office - IVB		125,000	125,000

Region V - Bicol	1,122,000	140,000		1,262,000
Regional Office - V	1,122,000	140,000		1,262,000
Region VI - Western Visayas	731,000	100,000		831,000
Regional Office - VI	731,000	100,000		831,000
Region VII - Central Visayas	735,000	115,000		850,000
Regional Office - VII	735,000	115,000		850,000
Region IX - Zamboanga Peninsula	1,874,000	146,000		2,020,000
Regional Office - IX	1,874,000	146,000		2,020,000
Region X - Northern Mindanao	2,988,000	270,000		3,258,000
Regional Office - X	2,988,000	270,000		3,258,000
Region XI - Davao	3,725,000	305,000		4,030,000
Regional Office - XI	3,725,000	305,000		4,030,000
Region XII - SOCCSKSARGEN	3,652,000	220,000		3,872,000
Regional Office - XII	3,652,000	220,000		3,872,000
Region XIII - Caraga	2,603,000	210,000		2,813,000
Regional Office - XIII	2,603,000	210,000		2,813,000
Sub-total, Operations	479,516,000	408,035,000		887,551,000
TOTAL NEW APPROPRIATIONS	P 975,599,000	P 620,280,000	P 130,746,000	P 1,726,625,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	716,919
Total Permanent Positions	716,919
Other Compensation Common to All	
Personnel Economic Relief Allowance	34,608
Representation Allowance	9,714
Transportation Allowance	9,474
Clothing and Uniform Allowance	10,094

Mid Year Bonus - Civilian	59,747
Year End Bonus	59,747
Cash Gift	7,210
Productivity Enhancement Incentive	7,210
Step Increment	1,792
Total Other Compensation Common to All	199,596
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	31,038
Total Other Compensation for Specific Groups	31,038
Other Benefits	
PAG-IBIG Contributions	3,456
PhilHealth Contributions	17,018
Employees Compensation Insurance Premiums	1,727
Loyalty Award - Civilian	1,095
Terminal Leave	4,448
Total Other Benefits	27,744
Non-Permanent Positions	302
Total Personnel Services	975,599
Maintenance and Other Operating Expenses	
Travelling Expenses	51,937
Training and Scholarship Expenses	240,801
Supplies and Materials Expenses	57,649
Utility Expenses	15,447
Communication Expenses	28,269
Awards/Rewards and Prizes	229
Survey, Research, Exploration and Development Expenses	1,786
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,298
Professional Services	53,260
General Services	18,026
Repairs and Maintenance	8,099
Financial Assistance/Subsidy	3,175
Taxes, Insurance Premiums and Other Fees	3,332
Labor and Wages	1,823
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	3,750
Representation Expenses	54,898
Transportation and Delivery Expenses	10,043
Rent/Lease Expenses	41,130
Subscription Expenses	11,212
Donations	6,955
Other Maintenance and Operating Expenses	4,091
Total Maintenance and Other Operating Expenses	620,280
Total Current Operating Expenditures	1,595,879

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	57,596
Transportation Equipment Outlay	23,150
Total Capital Outlays	130,746
TOTAL NEW APPROPRIATIONS	1,726,625

S. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 2,798,424,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,672,000	P 27,550,000	P	P 225,222,000
Operations	703,688,000	1,768,439,000	101,075,000	2,573,202,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	703,688,000	1,768,439,000	101,075,000	2,573,202,000
TOTAL NEW APPROPRIATIONS	P 901,360,000	P 1,795,989,000	P 101,075,000	P 2,798,424,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 179,755,000	P 27,550,000	P	P 207,305,000
Administration of Personnel Benefits	17,917,000			17,917,000
Sub-total, General Administration and Support	197,672,000	27,550,000		225,222,000

Operations					
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	703,688,000	1,768,439,000	101,075,000	2,573,202,000	
Direction, Coordination, Collection and Production of Intelligence Pertaining to National Security	698,154,000	1,753,549,000	101,075,000	2,552,778,000	
Provision of Secretariat Services to the Anti-Terrorism Council	5,534,000	14,890,000		20,424,000	
Sub-total, Operations	703,688,000	1,768,439,000	101,075,000	2,573,202,000	
TOTAL NEW APPROPRIATIONS	P 901,360,000	P 1,795,989,000	P 101,075,000	P 2,798,424,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		521,589
Total Permanent Positions		521,589
Other Compensation Common to All		
Personnel Economic Relief Allowance		21,360
Representation Allowance		12,594
Transportation Allowance		12,594
Clothing and Uniform Allowance		6,230
Mid-Year Bonus - Civilian		43,466
Year End Bonus		43,466
Cash Gift		4,450
Productivity Enhancement Incentive		4,450
Total Other Compensation Common to All		148,610
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers		145
Quarters Allowance		14,583
Overseas Allowance		21,587
Longevity Pay		154,432
Total Other Compensation for Specific Groups		190,747
Other Benefits		
PAG-IBIG Contributions		2,136
PhilHealth Contributions		12,368
Employees Compensation Insurance Premiums		1,068
Loyalty Award-Civilian		500
Terminal Leave		17,917

Total Other Benefits	33,989	
Non-Permanent Positions	6,425	
Total Personnel Services	901,360	
Maintenance and Other Operating Expenses		
Travelling Expenses	29,880	
Training and Scholarship Expenses	16,571	
Supplies and Materials Expenses	64,391	
Utility Expenses	37,136	
Communication Expenses	30,647	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	351,000	
Extraordinary and Miscellaneous Expenses	5,806	
Intelligence Expenses	1,120,200	
Professional Services	6,258	
Repairs and Maintenance	28,612	
Taxes, Insurance Premiums and Other Fees	4,159	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	49	
Representation Expenses	75,103	
Transportation and Delivery Expenses	1,531	
Rent/Lease Expenses	8,242	
Subscription Expenses	16,394	
Donations	10	
Total Maintenance and Other Operating Expenses	1,795,989	
Total Current Operating Expenditures	2,697,349	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	75,875	
Transportation Equipment Outlay	25,200	
Total Capital Outlays	101,075	
TOTAL NEW APPROPRIATIONS	2,798,424	

T. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,235,019,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 86,080,000	P 356,263,000	P 24,994,000	P 467,337,000
Support to Operations	17,023,000	290,213,000	165,360,000	472,596,000

Operations	47,630,000	224,558,000	22,898,000	295,086,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	33,116,000	212,378,000	22,898,000	268,392,000
NATIONAL SECURITY MANAGEMENT PROGRAM	14,514,000	12,180,000		26,694,000
TOTAL NEW APPROPRIATIONS	P 150,733,000	P 871,034,000	P 213,252,000	P 1,235,019,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 78,619,000	P 356,263,000	P 24,994,000	P 459,876,000
Administration of Personnel Benefits	7,461,000			7,461,000
Sub-total, General Administration and Support	86,080,000	356,263,000	24,994,000	467,337,000
Support to Operations				
Information and Communications Technology Management Services	11,511,000	275,495,000	165,360,000	452,366,000
Agency Planning and Management Services	2,736,000	13,450,000		16,186,000
Legislative and Legal Services	2,776,000	1,268,000		4,044,000
Sub-total, Support to Operations	17,023,000	290,213,000	165,360,000	472,596,000
Operations				
NATIONAL SECURITY POLICY ADVISORY PROGRAM	33,116,000	212,378,000	22,898,000	268,392,000
National Security Strategic Planning	5,419,000	30,946,000		36,365,000
National Security Policy and Strategic Studies	17,352,000	128,390,000	22,898,000	168,640,000
National Security Situational Awareness	10,345,000	53,042,000		63,387,000

NATIONAL SECURITY MANAGEMENT PROGRAM	14,514,000	12,180,000		26,694,000
Guidance and Supervision to the NICA and the Intelligence Community	3,714,000	7,780,000		11,494,000
Crisis Management Support Services	4,002,000			4,002,000
Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and Other Meetings of the NSC Secretariat	6,798,000	4,400,000		11,198,000
Sub-total, Operations	47,630,000	224,558,000	22,898,000	295,086,000
TOTAL NEW APPROPRIATIONS	P 150,733,000	P 871,034,000	P 213,252,000	P 1,235,019,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	107,270
Total Permanent Positions	107,270
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,808
Representation Allowance	3,336
Transportation Allowance	3,336
Clothing and Uniform Allowance	819
Mid-Year Bonus - Civilian	8,941
Year End Bonus	8,941
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	268
Total Other Compensation Common to All	29,619
Other Benefits	
PAG-IBIG Contributions	280
PhilHealth Contributions	2,213
Employees Compensation Insurance Premiums	140
Terminal Leave	7,461
Total Other Benefits	10,094
Non-Permanent Positions	3,750
Total Personnel Services	150,733

Maintenance and Other Operating Expenses		
Travelling Expenses		84,356
Training and Scholarship Expenses		40,233
Supplies and Materials Expenses		98,101
Utility Expenses		13,332
Communication Expenses		24,290
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses		250,000
Extraordinary and Miscellaneous Expenses		2,797
Professional Services		71,335
Repairs and Maintenance		20,573
Taxes, Insurance Premiums and Other Fees		1,455
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		3,605
Representation Expenses		65,179
Rent/Lease Expenses		11,607
Subscription Expenses		172,806
Other Maintenance and Operating Expenses		11,365
Total Maintenance and Other Operating Expenses		871,034
Total Current Operating Expenditures		1,021,767
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		10,000
Machinery and Equipment Outlay		187,543
Transportation Equipment Outlay		10,109
Furniture, Fixtures and Books Outlay		5,600
Total Capital Outlays		213,252
TOTAL NEW APPROPRIATIONS		1,235,019

U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,283,437,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 148,860,000	P 279,997,000	P 18,420,000	P 447,277,000
Operations	94,076,000	529,713,000		623,789,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	94,076,000	529,713,000		623,789,000
Total, Regular Programs	242,936,000	809,710,000	18,420,000	1,071,066,000

B. PROJECT(S)

Locally-Funded Project(s)	32,966,000	1,230,965,000	4,948,440,000	6,212,371,000
Total, Project(s)	32,966,000	1,230,965,000	4,948,440,000	6,212,371,000
TOTAL NEW APPROPRIATIONS	P 275,902,000	P 2,040,675,000	P 4,966,860,000	P 7,283,437,000

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results, and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount
DSWD	P 900,112,000
NCIP	58,042,000
PHILHEALTH	127,560,000

2. **Implementation of PAMANA Program.** The amount of Five Billion Two Hundred Fifty Eight Million Two Hundred Thousand Pesos (P5,258,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

Project Type	Project Cost
Agricultural Productivity Support	P 35,000,000
Bridge	230,000,000
Community Infrastructure	369,490,000
Electrification	139,000,000
Housing	100,000,000
Road	3,851,510,000
Water Supply System	200,000,000
Social Protection	258,200,000
Implementation Support	75,000,000
Total	P 5,258,200,000

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and one half percent (1.5%) for coordination, monitoring, and evaluation activities.

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, or other appropriate government agency, or LGU with capability to implement the project, subject to Section 99 of the General Provisions in this Act.

3. **Normalization Program in the Bangsamoro.** The amount of Nine Hundred Eigtheen Million Ninety One Thousand Pesos (P918,091,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

4. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

5. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 148,860,000	P 279,997,000	P 18,420,000	P 447,277,000
Sub-total, General Administration and Support	148,860,000	279,997,000	18,420,000	447,277,000
Operations				
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	94,076,000	529,713,000		623,789,000
Management and Supervision of the Comprehensive Peace Process	94,076,000	529,713,000		623,789,000
Sub-total, Operations	94,076,000	529,713,000		623,789,000
Total, Regular Programs	242,936,000	809,710,000	18,420,000	1,071,066,000
PROJECT(S)				
Locally-Funded Project(s)				
Normalization Program in the Bangsamoro	32,966,000	885,125,000		918,091,000
PAMANA Program		309,760,000	4,948,440,000	5,258,200,000
Government of the Philippines - Moro National Liberation Front Peace Process Program		36,080,000		36,080,000
Sub-total, Locally-Funded Project(s)	32,966,000	1,230,965,000	4,948,440,000	6,212,371,000
Total, Project(s)	32,966,000	1,230,965,000	4,948,440,000	6,212,371,000
TOTAL NEW APPROPRIATIONS	P 275,902,000	P 2,040,675,000	P 4,966,860,000	P 7,283,437,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	275,902
Total Personnel Services	275,902

Maintenance and Other Operating Expenses		
Travelling Expenses	104,810	
Training and Scholarship Expenses	20,881	
Supplies and Materials Expenses	55,320	
Utility Expenses	18,673	
Communication Expenses	11,213	
Awards/Rewards and Prizes	45	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	60,000	
Extraordinary and Miscellaneous Expenses	4,327	
Professional Services	346,910	
General Services	7,615	
Repairs and Maintenance	3,894	
Financial Assistance/Subsidy	1,091,283	
Taxes, Insurance Premiums and Other Fees	1,037	
Other Maintenance and Operating Expenses		
Advertising Expenses	52	
Printing and Publication Expenses	6,547	
Representation Expenses	138,543	
Transportation and Delivery Expenses	181	
Rent/Lease Expenses	135,536	
Subscription Expenses	18,713	
Bank Transaction Fee	141	
Other Maintenance and Operating Expenses	14,954	
Total Maintenance and Other Operating Expenses		2,040,675
Total Current Operating Expenditures		2,316,577
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		4,925,000
Machinery and Equipment Outlay		26,860
Transportation Equipment Outlay		15,000
Total Capital Outlays		4,966,860
TOTAL NEW APPROPRIATIONS		7,283,437

V. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 66,816,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,915,000	P 17,392,000	P 6,000,000	P 32,307,000

Operations	24,333,000	10,176,000		34,509,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	24,333,000	10,176,000		34,509,000
TOTAL NEW APPROPRIATIONS	P 33,248,000	P 27,568,000	P 6,000,000	P 66,816,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,327,000	P 17,392,000	P 6,000,000	P 31,719,000
Administration of Personnel Benefits	588,000			588,000
Sub-total, General Administration and Support	8,915,000	17,392,000	6,000,000	32,307,000
Operations				
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	24,333,000	10,176,000		34,509,000
Regulatory Services for Optical Media Industry	24,333,000	10,176,000		34,509,000
Sub-total, Operations	24,333,000	10,176,000		34,509,000
TOTAL NEW APPROPRIATIONS	P 33,248,000	P 27,568,000	P 6,000,000	P 66,816,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	25,242
Total Permanent Positions	25,242

Other Compensation Common to All		
Personnel Economic Relief Allowance	1,200	
Representation Allowance	144	
Transportation Allowance	144	
Clothing and Uniform Allowance	350	
Mid-Year Bonus - Civilian	2,104	
Year End Bonus	2,104	
Cash Gift	250	
Productivity Enhancement Incentive	250	
Step Increment	63	
Total Other Compensation Common to All	6,609	
Other Benefits		
PAG-IBIG Contributions	120	
PhilHealth Contributions	629	
Employees Compensation Insurance Premiums	60	
Terminal Leave	588	
Total Other Benefits	1,397	
Total Personnel Services	33,248	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,070	
Training and Scholarship Expenses	2,171	
Supplies and Materials Expenses	2,725	
Utility Expenses	1,770	
Communication Expenses	1,828	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	4,852	
General Services	2,100	
Repairs and Maintenance	5,424	
Taxes, Insurance Premiums and Other Fees	538	
Other Maintenance and Operating Expenses		
Representation Expenses	2,720	
Subscription Expenses	220	
Total Maintenance and Other Operating Expenses	27,568	
Total Current Operating Expenditures	60,816	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	6,000	
Total Capital Outlays	6,000	
TOTAL NEW APPROPRIATIONS	66,816	

W. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, including foreign-assisted project(s), as indicated hereunder ..... P 566,508,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 115,151,000	P 188,720,000	P 6,000,000	P 309,871,000
Operations	109,400,000	110,286,000		219,686,000
COMPETITION POLICY ENFORCEMENT PROGRAM	109,400,000	110,286,000		219,686,000
Total, Regular Programs	224,551,000	299,006,000	6,000,000	529,557,000
B. PROJECTS				
Foreign-Assisted Project(s)	10,000,000	26,951,000		36,951,000
Total, Project(s)	10,000,000	26,951,000		36,951,000
TOTAL NEW APPROPRIATIONS	P 234,551,000	P 325,957,000	P 6,000,000	P 566,508,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 115,151,000	P 188,720,000	P 6,000,000	P 309,871,000
Sub-total, General Administration and Support	115,151,000	188,720,000	6,000,000	309,871,000

Operations				
COMPETITION POLICY ENFORCEMENT PROGRAM	109,400,000	110,286,000		219,686,000
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	109,400,000	110,286,000		219,686,000
Sub-total, Operations	109,400,000	110,286,000		219,686,000
Total, Regular Program(s)	224,551,000	299,006,000	6,000,000	529,557,000
B. PROJECT(S)				
Foreign-Assisted Project(s)				
Capacity Building to Foster Competition ADB Loan No. 52078	10,000,000	26,951,000		36,951,000
GOP Counterpart	10,000,000	26,951,000		36,951,000
Sub-total, Foreign-Assisted Project(s)	10,000,000	26,951,000		36,951,000
Total, Project(s)	10,000,000	26,951,000		36,951,000
TOTAL NEW APPROPRIATIONS	P 234,551,000	P 325,957,000	P 6,000,000	P 566,508,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	175,401
Total Permanent Positions	175,401
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,040
Representation Allowance	2,982
Transportation Allowance	2,982
Clothing and Uniform Allowance	1,470
Honoraria	10,000
Mid-Year Bonus - Civilian	14,616
Year End Bonus	14,616
Cash Gift	1,050
Productivity Enhancement Incentive	1,050
Step Increment	731
Total Other Compensation Common to All	54,537

Other Benefits	
PAG-IBIG Contributions	504
PhilHealth Contributions	3,697
Employees Compensation Insurance Premiums	252
Loyalty Award - Civilian	160
Total Other Benefits	4,613
Total Personnel Services	234,551
Maintenance and Other Operating Expenses	
Travelling Expenses	6,005
Training and Scholarship Expenses	11,298
Supplies and Materials Expenses	6,975
Utility Expenses	7,060
Communication Expenses	7,680
Survey, Research, Exploration and Development Expenses	7,172
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,246
Professional Services	74,413
General Services	23,693
Repairs and Maintenance	12,230
Taxes, Insurance Premiums and Other Fees	31,153
Other Maintenance and Operating Expenses	
Advertising Expenses	180
Printing and Publication Expenses	709
Representation Expenses	7,497
Rent/Lease Expenses	95,231
Membership Dues and Contributions to Organizations	5
Subscription Expenses	32,410
Total Maintenance and Other Operating Expenses	325,957
Total Current Operating Expenditures	560,508
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000
Total Capital Outlays	6,000
TOTAL NEW APPROPRIATIONS	566,508

X. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 4,345,135,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 179,948,000	P 139,584,000	P 107,449,000	P 426,981,000
Operations	1,911,722,000	1,330,006,000	676,426,000	3,918,154,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,911,722,000	1,330,006,000	676,426,000	3,918,154,000
TOTAL NEW APPROPRIATIONS	P 2,091,670,000	P 1,469,590,000	P 783,875,000	P 4,345,135,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 179,091,000	P 139,584,000	P 107,449,000	P 426,124,000
National Capital Region (NCR)	179,091,000	139,584,000	107,449,000	426,124,000
Central Office	179,091,000	139,584,000	107,449,000	426,124,000
Administration of Personnel Benefits	857,000			857,000
National Capital Region (NCR)	857,000			857,000
Central Office	857,000			857,000
Sub-total, General Administration and Support	179,948,000	139,584,000	107,449,000	426,981,000
Operations				
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,911,722,000	1,330,006,000	676,426,000	3,918,154,000
Operations Planning, Support and Supervision Services	241,576,000	61,110,000		302,686,000
National Capital Region (NCR)	241,576,000	61,110,000		302,686,000
Central Office	241,576,000	61,110,000		302,686,000

Anti-Drug Operations	1,670,146,000	1,268,896,000	676,426,000	3,615,468,000	
National Capital Region (NCR)	1,670,146,000	1,268,896,000	676,426,000	3,615,468,000	
Central Office	1,670,146,000	1,268,896,000	676,426,000	3,615,468,000	
Sub-total, Operations	1,911,722,000	1,330,006,000	676,426,000	3,918,154,000	
TOTAL NEW APPROPRIATIONS	P 2,091,670,000	P 1,469,590,000	P 783,875,000	P 4,345,135,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,553,503
Total Permanent Positions	1,553,503
Other Compensation Common to All	
Personnel Economic Relief Allowance	70,128
Representation Allowance	16,308
Transportation Allowance	16,308
Clothing and Uniform Allowance	20,454
Mid-Year Bonus - Civilian	129,453
Year End Bonus	129,453
Cash Gift	14,610
Productivity Enhancement Incentive	14,610
Step Increment	3,883
Total Other Compensation Common to All	415,207
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75
Magna Carta for Science and Technology Personnel	21,931
Hazard Duty Pay	49,008
Special Counsel Allowance	1,000
Total Other Compensation for Specific Groups	72,014
Other Benefits	
PAG-IBIG Contributions	7,015
PhilHealth Contributions	37,805
Employees Compensation Insurance Premiums	3,509
Loyalty Award - Civilian	1,760
Terminal Leave	857
Total Other Benefits	50,946

Total Personnel Services		2,091,670
Maintenance and Other Operating Expenses		
Travelling Expenses		24,632
Training and Scholarship Expenses		38,810
Supplies and Materials Expenses		360,763
Utility Expenses		25,709
Communication Expenses		16,210
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses		500,000
Extraordinary and Miscellaneous Expenses		2,700
Professional Services		19,534
General Services		73,922
Repairs and Maintenance		27,718
Taxes, Insurance Premiums and Other Fees		380
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		4,924
Representation Expenses		271,162
Rent/Lease Expenses		70,952
Subscription Expenses		30,985
Other Maintenance and Operating Expenses		1,189
Total Maintenance and Other Operating Expenses		1,469,590
Total Current Operating Expenditures		3,561,260
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		6,400
Buildings and Other Structures		452,587
Machinery and Equipment Outlay		281,088
Transportation Equipment Outlay		43,800
Total Capital Outlays		783,875
TOTAL NEW APPROPRIATIONS		4,345,135

Y. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 199,765,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 25,005,000	P 12,632,000	P 605,000	P 38,242,000
Operations	27,994,000	133,529,000		161,523,000
HORSE RACING INCENTIVE PROGRAM		126,540,000		126,540,000

HORSE RACING REGULATORY PROGRAM	27,994,000	6,989,000		34,983,000
TOTAL NEW APPROPRIATIONS	P 52,999,000	P 146,161,000	P 605,000	P 199,765,000

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,784,000	P 12,632,000	P 605,000	P 38,021,000
Administration of Personnel Benefits	221,000			221,000
Sub-total, General Administration and Support	25,005,000	12,632,000	605,000	38,242,000
Operations				
HORSE RACING INCENTIVE PROGRAM		126,540,000		126,540,000
Granting of Racing Incentives for the Promotion of Racing Industry Including Prizes in Stakes Races		126,540,000		126,540,000
HORSE RACING REGULATORY PROGRAM	27,994,000	6,989,000		34,983,000
Formulation and Implementation of Policies and Rules on Horse Racing and Regulation of Horse Racing Operations	27,994,000	6,989,000		34,983,000
Sub-total, Operations	27,994,000	133,529,000		161,523,000
TOTAL NEW APPROPRIATIONS	P 52,999,000	P 146,161,000	P 605,000	P 199,765,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	39,080
Total Permanent Positions	39,080
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,704
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	497
Mid-Year Bonus - Civilian	3,256
Year End Bonus	3,256
Cash Gift	355
Per Diems	1,854
Productivity Enhancement Incentive	355
Step Increment	97
Total Other Compensation Common to All	12,418
Other Benefits	
PAG-IBIG Contributions	170
PhilHealth Contributions	934
Employees Compensation Insurance Premiums	86
Loyalty Award - Civilian	90
Terminal Leave	221
Total Other Benefits	1,501
Total Personnel Services	52,999
Maintenance and Other Operating Expenses	
Travelling Expenses	1,750
Training and Scholarship Expenses	300
Supplies and Materials Expenses	6,800
Utility Expenses	1,235
Communication Expenses	3,630
Awards/Rewards and Prizes	126,540
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,464
General Services	600
Repairs and Maintenance	522
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,000
Rent/Lease Expenses	500
Subscription Expenses	120
Other Maintenance and Operating Expenses	1,200
Total Maintenance and Other Operating Expenses	146,161
Total Current Operating Expenditures	199,160

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	605
Total Capital Outlays	605
TOTAL NEW APPROPRIATIONS	199,765

Z. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 1,051,900,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 63,561,000	P 375,961,000	P	P 439,522,000
Operations	118,842,000	120,736,000	372,800,000	612,378,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	118,842,000	120,736,000	372,800,000	612,378,000
TOTAL NEW APPROPRIATIONS	P 182,403,000	P 496,697,000	P 372,800,000	P 1,051,900,000

Special Provision(s)

1. **Philippine Space Development Fund.** In addition to the amounts appropriated herein, the amount of Three Hundred Seventeen Million Eight Hundred Fifty Thousand Pesos (P317,850,000) shall be used exclusively for the capital outlay requirements of the Philippine Space Agency (PhiLSA) constituted into the Philippine Space Development Fund (PSDF) in accordance with Section 22(a) of R.A. No. 11363.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, and BTr certification that amount herein is availble for the PSDF.

2. **Reporting and Posting Requirements.** The PhilSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,561,000	P 375,961,000	P	P 439,522,000
Sub-total, General Administration and Support	63,561,000	375,961,000		439,522,000
Operations				
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	118,842,000	120,736,000	372,800,000	612,378,000
Research and Development and Capacity Building	54,838,000	72,788,000		127,626,000
Technical Operations and Services	40,652,000	43,138,000	372,800,000	456,590,000
Promotion, Policy Planning and International Cooperation	23,352,000	4,810,000		28,162,000
Sub-total, Operations	118,842,000	120,736,000	372,800,000	612,378,000
TOTAL NEW APPROPRIATIONS	P 182,403,000	P 496,697,000	P 372,800,000	P 1,051,900,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	124,196
Total Permanent Positions	124,196
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,912
Representation Allowance	2,136
Transportation Allowance	2,136
Clothing and Uniform Allowance	1,141
Mid-Year Bonus - Civilian	10,349
Year End Bonus	10,349
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	310
Total Other Compensation Common to All	31,963
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	19,531
Total Other Compensation for Specific Groups	19,531

Other Benefits	
PAG-IBIG Contributions	391
PhilHealth Contributions	2,835
Employees Compensation Insurance Premiums	195
Total Other Benefits	3,421
Non-Permanent Positions	3,292
Total Personnel Services	182,403
Maintenance and Other Operating Expenses	
Travelling Expenses	12,815
Training and Scholarship Expenses	28,372
Supplies and Materials Expenses	9,470
Utility Expenses	10,857
Communication Expenses	9,693
Survey, Research, Exploration and Development Expenses	49,572
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	41,986
General Services	1,920
Repairs and Maintenance	12,463
Financial Assistance/Subsidy	15,119
Taxes, Insurance Premiums and Other Fees	179,912
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,728
Representation Expenses	2,011
Rent/Lease Expenses	87,487
Subscription Expenses	29,531
Total Maintenance and Other Operating Expenses	496,697
Total Current Operating Expenditures	679,100
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	372,800
Total Capital Outlays	372,800
TOTAL NEW APPROPRIATIONS	1,051,900

AA. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..... P 1,001,808,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 50,421,000	P 45,066,000	P	P 95,487,000
Operations	37,788,000	128,912,000		166,700,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	37,788,000	128,912,000		166,700,000
Total, Regular Programs	88,209,000	173,978,000		262,187,000
B. PROJECTS				
Locally-Funded Project(s)		259,216,000	480,405,000	739,621,000
Total, Project(s)		259,216,000	480,405,000	739,621,000
TOTAL NEW APPROPRIATIONS	P 88,209,000	P 433,194,000	P 480,405,000	P 1,001,808,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

(a) Ninety Four Million Seven Hundred Eighty Thousand Pesos (P94,780,000) for General Management and Supervision;

(b) Ninety Six Million Six Hundred Thirty One Pesos (P96,631,000) for Policy and Program Formulation and Amateur Sport Development and Promotion; and

(c) Seventy Million Sixty Nine Thousand Pesos (P70,069,000) for National Sport for All-Grassroot Centerpiece Program.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Team Sports - Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200).

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Forty Five Thousand Pesos (P45,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2,

2020, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,714,000	P 45,066,000	P	P 94,780,000
Administration of Personnel Benefits	707,000			707,000
Sub-total, General Administration and Support	50,421,000	45,066,000		95,487,000
Operations				
AMATEUR SPORTS DEVELOPMENT PROGRAM	37,788,000	128,912,000		166,700,000
Policy and Program Formulation and Amateur Sport Development and Promotion	37,788,000	58,843,000		96,631,000
National Sport for All-Grassroot Centerpiece Program		70,069,000		70,069,000
Sub-total, Operations	37,788,000	128,912,000		166,700,000
Total, Regular Programs	88,209,000	173,978,000		262,187,000
PROJECT(S)				
Locally-Funded Project(s)				
Financial Assistance to Athletes Including Community Sports Development, Sportsfest and Sports Activities		50,000,000		50,000,000
Construction of 12-Storey Multi-purpose Gym at Rizal Memorial Sports Complex			200,000,000	200,000,000
Rehabilitation and Upgrading of Rizal Memorial Sports Complex Baseball Field and Lighting System			280,405,000	280,405,000
Philippine Hosting of International Competitions		98,779,000		98,779,000

Preparation, Training and Participation in Various International Games		110,437,000		110,437,000
Sub-total, Locally-Funded Project(s)		259,216,000	480,405,000	739,621,000
Total, Project(s)		259,216,000	480,405,000	739,621,000
TOTAL NEW APPROPRIATIONS	P 88,209,000	P 433,194,000	P 480,405,000	P 1,001,808,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	66,935
Total Permanent Positions	66,935
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,544
Representation Allowance	1,482
Transportation Allowance	1,410
Clothing and Uniform Allowance	742
Mid-Year Bonus - Civilian	5,578
Year End Bonus	5,578
Cash Gift	530
Productivity Enhancement Incentive	530
Step Increment	167
Total Other Compensation Common to All	18,561
Other Benefits	
PAG-IBIG Contributions	254
PhilHealth Contributions	1,475
Employees Compensation Insurance Premiums	127
Loyalty Award - Civilian	150
Terminal Leave	707
Total Other Benefits	2,713
Total Personnel Services	88,209
Maintenance and Other Operating Expenses	
Travelling Expenses	59,300
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	61,164
Utility Expenses	20,100

Communication Expenses	2,655
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,130
Professional Services	3,000
General Services	35,000
Repairs and Maintenance	550
Financial Assistance/Subsidy	95,000
Taxes, Insurance Premiums and Other Fees	1,617
Other Maintenance and Operating Expenses	
Advertising Expenses	1,175
Transportation and Delivery Expenses	3,940
Rents/Lease Expenses	7,600
Subscription Expenses	700
Other Maintenance and Operating Expenses	138,763
Total Maintenance and Other Operating Expenses	433,194
Total Current Operating Expenditures	521,403
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	480,405
Total Capital Outlays	480,405
TOTAL NEW APPROPRIATIONS	1,001,808

AB. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 854,313,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 114,730,000	P 403,865,000	P 20,680,000	P 539,275,000
Support to Operations	18,842,000	6,771,000		25,613,000
Operations	176,290,000	113,135,000		289,425,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	176,290,000	113,135,000		289,425,000
TOTAL NEW APPROPRIATIONS	P 309,862,000	P 523,771,000	P 20,680,000	P 854,313,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 110,579,000	P 403,865,000	P 20,680,000	P 535,124,000
National Capital Region (NCR)	110,579,000	403,865,000	20,680,000	535,124,000
Central Office	110,579,000	403,865,000	20,680,000	535,124,000
Administration of Personnel Benefits	4,151,000			4,151,000
National Capital Region (NCR)	4,151,000			4,151,000
Central Office	4,151,000			4,151,000
Sub-total, General Administration and Support	114,730,000	403,865,000	20,680,000	539,275,000
Support to Operations				
Provision of Legal and Information Communication Technology (ICT) Services	18,842,000	6,771,000		25,613,000
National Capital Region (NCR)	18,842,000	6,771,000		25,613,000
Central Office	18,842,000	6,771,000		25,613,000
Sub-total, Support to Operations	18,842,000	6,771,000		25,613,000
Operations				
PRESIDENTIAL STAFF SUPPORT PROGRAM	176,290,000	113,135,000		289,425,000
Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority Development Agenda	57,514,000	11,497,000		69,011,000
National Capital Region (NCR)	57,514,000	11,497,000		69,011,000
Central Office	57,514,000	11,497,000		69,011,000

Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects	53,067,000	73,073,000		126,140,000	
National Capital Region (NCR)	53,067,000	73,073,000		126,140,000	
Central Office	53,067,000	73,073,000		126,140,000	
Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies	65,709,000	28,565,000		94,274,000	
National Capital Region (NCR)	65,709,000	28,565,000		94,274,000	
Central Office	65,709,000	28,565,000		94,274,000	
Sub-total, Operations	176,290,000	113,135,000		289,425,000	
TOTAL NEW APPROPRIATIONS	P 309,862,000	P 523,771,000	P 20,680,000	P 854,313,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	235,492
Total Permanent Positions	235,492
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,080
Representation Allowance	5,898
Transportation Allowance	5,898
Clothing and Uniform Allowance	2,065
Mid-Year Bonus - Civilian	19,625
Year End Bonus	19,625
Cash Gift	1,475
Productivity Enhancement Incentive	1,475
Step Increment	589
Total Other Compensation Common to All	63,730
Other Benefits	
PAG-IBIG Contributions	708
PhilHealth Contributions	5,090
Employees Compensation Insurance Premiums	354
Terminal Leave	4,151
Total Other Benefits	10,303
Non-Permanent Positions	337
Total Personnel Services	309,862

Maintenance and Other Operating Expenses		
Travelling Expenses	50,101	
Training and Scholarship Expenses	4,000	
Supplies and Materials Expenses	73,967	
Utility Expenses	18,500	
Communication Expenses	13,718	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,356	
Professional Services	52,959	
General Services	87,067	
Repairs and Maintenance	72,299	
Taxes, Insurance Premiums and Other Fees	7,840	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	7,016	
Representation Expenses	42,331	
Rent/Lease Expenses	22,389	
Membership Dues and Contributions to Organizations	53	
Subscription Expenses	67,175	
Total Maintenance and Other Operating Expenses	523,771	
Total Current Operating Expenditures	833,633	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	20,680	
Total Capital Outlays	20,680	
TOTAL NEW APPROPRIATIONS	854,313	

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 160,548,000	P 9,613,000	P 170,161,000
B. ANTI-RED TAPE AUTHORITY	198,836,000	266,825,000	12,640,000	478,301,000
C. CLIMATE CHANGE COMMISSION	59,941,000	113,115,000	10,000,000	183,056,000
D. COMMISSION ON FILIPINOS OVERSEAS	75,647,000	169,200,000	18,420,000	263,267,000
E. COMMISSION ON HIGHER EDUCATION	526,763,000	42,748,187,000	295,360,000	43,570,310,000
F. COMMISSION ON THE FILIPINO LANGUAGE	53,317,000	55,798,000	4,000,000	113,115,000
G. DANGEROUS DRUGS BOARD	103,099,000	326,776,000	60,210,000	490,085,000
H. ENERGY REGULATORY COMMISSION	315,366,000	529,781,000	32,748,000	877,895,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES	35,544,000	268,241,000	4,701,000	308,486,000
J. GAMES AND AMUSEMENTS BOARD	89,620,000	58,292,000	3,380,000	151,292,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS	188,547,000	188,532,000		377,079,000
L. MARAWI COMPENSATION BOARD	163,390,000	1,050,000,000		1,213,390,000
M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY	3,618,000	14,438,000	2,100,000	20,156,000
N. MINDANAO DEVELOPMENT AUTHORITY	126,572,000	159,571,000	77,266,000	363,409,000
O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	51,997,000			51,997,000
P. NATIONAL AMNESTY COMMISSION	108,350,000	109,194,000		217,544,000
Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS				
Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)	41,034,000	93,206,000		134,240,000
Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES	115,209,000	248,206,000	188,698,000	552,113,000
Q.3. NATIONAL LIBRARY OF THE PHILIPPINES	92,082,000	138,250,000	25,454,000	255,786,000
Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES	86,596,000	152,518,000	6,521,000	245,635,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS	334,921,000	632,180,000	220,673,000	1,187,774,000

R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES	975,599,000	620,280,000	130,746,000	1,726,625,000
S. NATIONAL INTELLIGENCE COORDINATING AGENCY	901,360,000	1,795,989,000	101,075,000	2,798,424,000
T. NATIONAL SECURITY COUNCIL	150,733,000	871,034,000	213,252,000	1,235,019,000
U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY	275,902,000	2,040,675,000	4,966,860,000	7,283,437,000
V. OPTICAL MEDIA BOARD	33,248,000	27,568,000	6,000,000	66,816,000
W. PHILIPPINE COMPETITION COMMISSION	234,551,000	325,957,000	6,000,000	566,508,000
X. PHILIPPINE DRUG ENFORCEMENT AGENCY	2,091,670,000	1,469,590,000	783,875,000	4,345,135,000
Y. PHILIPPINE RACING COMMISSION	52,999,000	146,161,000	605,000	199,765,000
Z. PHILIPPINE SPACE AGENCY	182,403,000	496,697,000	372,800,000	1,051,900,000
AA. PHILIPPINE SPORTS COMMISSION	88,209,000	433,194,000	480,405,000	1,001,808,000
AB. PRESIDENTIAL MANAGEMENT STAFF	309,862,000	523,771,000	20,680,000	854,313,000
TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 7,732,064,000	P 55,601,594,000	P 7,833,409,000	P 71,167,067,000

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Strategic Plan for Judicial Innovations and locally-funded project(s), as indicated hereunder . . . . . P 57,726,605,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 10,847,301,000	P 4,362,952,000	P 944,691,000	P 16,154,944,000
Support to Operations	504,798,000	499,160,000	24,973,000	1,028,931,000
Operations	27,165,478,000	4,039,922,000	11,683,000	31,217,083,000
ADJUDICATION PROGRAM	27,165,478,000	4,039,922,000	11,683,000	31,217,083,000
Total, Regular Programs	38,517,577,000	8,902,034,000	981,347,000	48,400,958,000
B. PROJECT(S)				
Locally-Funded Project(s)		4,280,269,000	5,045,378,000	9,325,647,000
Total, Project(s)		4,280,269,000	5,045,378,000	9,325,647,000
TOTAL NEW APPROPRIATIONS	P 38,517,577,000	P 13,182,303,000	P 6,026,725,000	P 57,726,605,000

Special Provision(s)

1. **Judiciary Development Fund.** In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance, and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals, and all Executive Judges.

2. **Special Allowance of Justices and Judges.** Considering that the special allowance of Justices, Judges, and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, has already been fully integrated into their salaries as of June 1, 2012, the amount of Six Hundred Eighty Two Million Nine Hundred Five Thousand One Hundred Twenty Pesos (P682,905,120) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. **Administration of Appropriations.** The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules and regulations.

4. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

(a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;

(b) fix and determine the salaries, allowances and other benefits of the personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. **Use of Savings.** The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

6. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein, such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. **Maintenance and Other Operating Expenses of the Lower Courts.** The amount of Three Billion Three Hundred Twenty One Million Two Hundred Fifty Two Thousand Pesos (P3,321,252,000) appropriated herein shall be used for the MOOE of the lower courts; *Provided*, That the Supreme Court shall continuously ensure the equitable allocation and prompt release of the MOOE allocations to the lower courts for the effcient administration of justice.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots, shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court's website.

8. **Expenses for Official Travel.** The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. **Public-Private Partnership for Major Infrastructure Projects and/or Procurements.** The Supreme Court may consider entering into Public-Private Partnership arrangements with respect to its major infrastructure projects and/or procurements, as may be appropriate or allowed by law, in order to facilitate the attainment of its objectives for a more efficient, innovative and accessible judicial system.

11. **Reporting and Posting Requirements.** The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 824,219,000	P 3,674,594,000	P 738,725,000	P 5,237,538,000
Administration of Personnel Benefits	9,541,335,000			9,541,335,000
Supervision of Lower Courts	481,747,000	688,358,000	205,966,000	1,376,071,000
Sub-total, General Administration and Support	10,847,301,000	4,362,952,000	944,691,000	16,154,944,000

Support to Operations				
Judicial Bar Council	70,260,000	32,743,000		103,003,000
Operations of Philippine Judicial Academy (PHILJA)	120,138,000	108,954,000	24,973,000	254,065,000
Operations of Mandatory Continuing Legal Education (MCLE)	14,400,000	7,463,000		21,863,000
Philippine Judicial Marshal Service	300,000,000	250,000,000		550,000,000
Unified Legal Aid Service		100,000,000		100,000,000
Sub-total, Support to Operations	504,798,000	499,160,000	24,973,000	1,028,931,000
Operations				
ADJUDICATION PROGRAM	27,165,478,000	4,039,922,000	11,683,000	31,217,083,000
Adjudication of Regional Trial Court Cases	14,600,936,000	1,620,161,000		16,221,097,000
Adjudication of Metropolitan Court Cases	1,306,033,000	171,606,000		1,477,639,000
Adjudication of Municipal Trial Court Cases in Cities	2,529,739,000	355,922,000		2,885,661,000
Adjudication of Municipal Circuit Court Cases	3,134,199,000	503,500,000		3,637,699,000
Adjudication of Municipal Court Cases	2,696,948,000	432,455,000		3,129,403,000
Adjudication of Shari'ah District Court Cases	31,402,000	12,542,000		43,944,000
Adjudication of Shari'ah Circuit Court Cases	180,066,000	30,432,000		210,498,000
Adjudication of Child and Family Court Cases	1,273,108,000	194,634,000		1,467,742,000
Adjudication of Supreme Court Cases	1,313,047,000	418,670,000	11,683,000	1,743,400,000
Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate Justices	100,000,000	300,000,000		400,000,000
Sub-total, Operations	27,165,478,000	4,039,922,000	11,683,000	31,217,083,000
Total, Regular Programs	38,517,577,000	8,902,034,000	981,347,000	48,400,958,000
PROJECT(S)				
Locally-Funded Project(s)				
Subsidy to Integrated Bar of the Philippines (IBP)		130,900,000		130,900,000
Construction/Completion and/or Repair/Rehabilitation of the Halls of Justice Nationwide (JUSIP)			2,688,606,000	2,688,606,000
Justice Sector Convergence Program		175,819,000		175,819,000
Strategic Plan for Judicial Innovations		2,802,503,000	2,356,772,000	5,159,275,000
Developmental and Social Lawyering		100,000,000		100,000,000

PCB on the Sustainable Development Goals		29,500,000		29,500,000	
Bar Examinations		882,448,000		882,448,000	
Shari'ah Bar Examinations		159,099,000		159,099,000	
Sub-total, Locally-Funded Project(s)		4,280,269,000	5,045,378,000	9,325,647,000	
Total, Project(s)		4,280,269,000	5,045,378,000	9,325,647,000	
TOTAL NEW APPROPRIATIONS	P 38,517,577,000	P 13,182,303,000	P 6,026,725,000	P 57,726,605,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				14,685,817	
Creation of New Positions				1,719,086	
Total Permanent Positions				16,404,903	
Other Compensation Common to All					
Personnel Economic Relief Allowance				651,108	
Representation Allowance				358,554	
Transportation Allowance				358,368	
Clothing and Uniform Allowance				189,910	
Mid-Year Bonus - Civilian				1,223,817	
Year End Bonus				1,223,817	
Cash Gift				135,650	
Productivity Enhancement Incentive				135,650	
Step Increment				36,714	
Total Other Compensation Common to All				4,313,588	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				15,704	
Magna Carta for Public Social Workers				18,774	
Longevity Pay				371,998	
Lump-sum for Filling of Positions - Civilian				7,981,003	
Other Personnel Benefits				432,309	
Anniversary Bonus - Civilian				118,929	
Total Other Compensation for Specific Groups				8,938,717	
Other Benefits					
PAG-IBIG Contributions				65,114	
PhilHealth Contributions				307,700	
Employees Compensation Insurance Premiums				32,556	

Retirement Gratuity	618,575
Loyalty Award - Civilian	20,840
Terminal Leave	941,757
Total Other Benefits	1,986,542
Other Personnel Benefits	
Pension, Civilian Personnel	6,289,873
Total Other Personnel Benefits	6,289,873
Non-Permanent Positions	583,954
Total Personnel Services	38,517,577
Maintenance and Other Operating Expenses	
Travelling Expenses	324,626
Training and Scholarship Expenses	449,763
Supplies and Materials Expenses	2,180,727
Utility Expenses	660,481
Communication Expenses	435,280
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	442,031
Professional Services	1,153,055
General Services	425,000
Repairs and Maintenance	738,185
Financial Assistance/Subsidy	161,801
Taxes, Insurance Premiums and Other Fees	85,829
Other Maintenance and Operating Expenses	
Advertising Expenses	14,597
Printing and Publication Expenses	1,404
Representation Expenses	62,718
Transportation and Delivery Expenses	115,393
Rent/Lease Expenses	830,386
Subscription Expenses	2,852,446
Other Maintenance and Operating Expenses	2,248,581
Total Maintenance and Other Operating Expenses	13,182,303
Total Current Operating Expenditures	51,699,880
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,688,606
Machinery and Equipment Outlay	955,369
Furniture, Fixtures and Books Outlay	25,978
Intangible Assets Outlay	2,356,772
Total Capital Outlays	6,026,725
TOTAL NEW APPROPRIATIONS	57,726,605

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 166,802,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 86,306,000	P 8,518,000	P 6,000,000	P 100,824,000
Operations	60,470,000	5,508,000		65,978,000
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	60,470,000	5,508,000		65,978,000
TOTAL NEW APPROPRIATIONS	P 146,776,000	P 14,026,000	P 6,000,000	P 166,802,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,740,000	P 8,518,000	P 6,000,000	P 26,258,000
Administration of Personnel Benefits	74,566,000			74,566,000
Sub-total, General Administration and Support	86,306,000	8,518,000	6,000,000	100,824,000
Operations				
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	60,470,000	5,508,000		65,978,000

Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	60,470,000	5,508,000			65,978,000
Sub-total, Operations	60,470,000	5,508,000			65,978,000
TOTAL NEW APPROPRIATIONS	P 146,776,000	P 14,026,000	P 6,000,000	P	166,802,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	54,318
Total Permanent Positions	54,318
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	1,080
Transportation Allowance	1,080
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	4,526
Year End Bonus	4,526
Cash Gift	360
Productivity Enhancement Incentive	360
Step Increment	136
Total Other Compensation Common to All	14,300
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	70,509
Other Personnel Benefits	6,057
Total Other Compensation for Specific Groups	76,566
Other Benefits	
PAG-IBIG Contributions	173
PhilHealth Contributions	1,282
Employees Compensation Insurance Premiums	87
Loyalty Award - Civilian	50
Total Other Benefits	1,592
Total Personnel Services	146,776
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	262
Utility Expenses	365

Communication Expenses	807
Repairs and Maintenance	740
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	42
Rent/Lease Expenses	70
Other Maintenance and Operating Expenses	11,701
Total Maintenance and Other Operating Expenses	14,026
Total Current Operating Expenditures	160,802
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000
Total Capital Outlays	6,000
TOTAL NEW APPROPRIATIONS	166,802

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,513,036,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 932,476,000	P 612,762,000	P 252,059,000	P 1,797,297,000
Support to Operations	17,517,000	14,209,000	6,027,000	37,753,000
Operations	406,883,000	213,190,000	57,913,000	677,986,000
SANDIGANBAYAN ADJUDICATION PROGRAM	406,883,000	213,190,000	57,913,000	677,986,000
TOTAL NEW APPROPRIATIONS	P 1,356,876,000	P 840,161,000	P 315,999,000	P 2,513,036,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of the Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 466,854,000	P 612,762,000	P 252,059,000	P 1,331,675,000
Administration of Personnel Benefits	465,622,000			465,622,000
Sub-total, General Administration and Support	932,476,000	612,762,000	252,059,000	1,797,297,000
Support to Operations				
Legal and Compliance Services	17,517,000	14,209,000	6,027,000	37,753,000
Sub-total, Support to Operations	17,517,000	14,209,000	6,027,000	37,753,000
Operations				
SANDIGANBAYAN ADJUDICATION PROGRAM	406,883,000	213,190,000	57,913,000	677,986,000
CASE MANAGEMENT SUB-PROGRAM	65,113,000	37,999,000	16,368,000	119,480,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	65,113,000	37,999,000	16,368,000	119,480,000
TRIAL MANAGEMENT SUB-PROGRAM	51,711,000	15,437,000	5,460,000	72,608,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	51,711,000	15,437,000	5,460,000	72,608,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	290,059,000	159,754,000	36,085,000	485,898,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	290,059,000	159,754,000	36,085,000	485,898,000
Sub-total, Operations	406,883,000	213,190,000	57,913,000	677,986,000
TOTAL NEW APPROPRIATIONS	P 1,356,876,000	P 840,161,000	P 315,999,000	P 2,513,036,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	361,605
Creation of New Positions	76,769
Reclassification of Positions	56,027
Total Permanent Positions	494,401
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,024
Representation Allowance	12,402
Transportation Allowance	12,402
Clothing and Uniform Allowance	3,507
Honoraria	5,880
Overtime Pay	26,669
Mid-Year Bonus - Civilian	30,135
Year End Bonus	30,135
Cash Gift	2,505
Productivity Enhancement Incentive	2,505
Step Increment	904
Total Other Compensation Common to All	139,068
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	971
Hazard Pay	10,305
Longevity Pay	12,644
Night Shift Differential Pay	2,697
Lump-sum for Filling of Positions - Civilian	65,975
Other Personnel Benefits	216,977
Total Other Compensation for Specific Groups	309,569
Other Benefits	
PAG-IBIG Contributions	1,202
PhilHealth Contributions	8,836
Employees Compensation Insurance Premiums	701
Retirement Gratuity	157,693
Loyalty Award - Civilian	390
Terminal Leave	109,158
Total Other Benefits	277,980
Other Personnel Benefits	
Pension, Civilian Personnel	77,989

Total Other Personnel Benefits	77,989	
Non-Permanent Positions	57,869	
Total Personnel Services	1,356,876	
Maintenance and Other Operating Expenses		
Travelling Expenses	74,906	
Training and Scholarship Expenses	38,894	
Supplies and Materials Expenses	135,949	
Utility Expenses	30,248	
Communication Expenses	23,703	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	5,038	
Professional Services	18,770	
General Services	25,015	
Repairs and Maintenance	127,081	
Taxes, Insurance Premiums and Other Fees	7,304	
Other Maintenance and Operating Expenses		
Advertising Expenses	298	
Printing and Publication Expenses	363	
Representation Expenses	7,738	
Transportation and Delivery Expenses	158	
Rent/Lease Expenses	173,837	
Subscription Expenses	7,646	
Donations	5	
Other Maintenance and Operating Expenses	163,208	
Total Maintenance and Other Operating Expenses	840,161	
Total Current Operating Expenditures	2,197,037	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	84,150	
Machinery and Equipment Outlay	193,780	
Transportation Equipment Outlay	25,500	
Furniture, Fixtures and Books Outlay	12,569	
Total Capital Outlays	315,999	
TOTAL NEW APPOPRIATIONS	2,513,036	

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 5,726,091,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				

General Administration and Support	P 2,189,654,000	P 1,765,362,000	P 149,942,000	P 4,104,958,000
Operations	538,095,000	660,825,000	422,213,000	1,621,133,000
APPELLATE ADJUDICATION PROGRAM	538,095,000	660,825,000	422,213,000	1,621,133,000
TOTAL NEW APPROPRIATIONS	P 2,727,749,000	P 2,426,187,000	P 572,155,000	P 5,726,091,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,670,519,000	P 1,765,362,000	P 149,942,000	P 3,585,823,000
Administration of Personnel Benefits	519,135,000			519,135,000
Sub-total, General Administration and Support	2,189,654,000	1,765,362,000	149,942,000	4,104,958,000
Operations				
APPELLATE ADJUDICATION PROGRAM	538,095,000	660,825,000	422,213,000	1,621,133,000
Adjudication of Appealed and Other Court Cases	538,095,000	660,825,000	422,213,000	1,621,133,000
Sub-total, Operations	538,095,000	660,825,000	422,213,000	1,621,133,000
TOTAL NEW APPROPRIATIONS	P 2,727,749,000	P 2,426,187,000	P 572,155,000	P 5,726,091,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	1,182,673	
Total Permanent Positions	1,182,673	
Other Compensation Common to All		
Personnel Economic Relief Allowance	36,024	
Representation Allowance	32,640	
Transportation Allowance	32,640	
Clothing and Uniform Allowance	10,507	
Honoraria	3,602	
Overtime Pay	9,150	
Mid-Year Bonus - Civilian	98,556	
Year End Bonus	98,556	
Cash Gift	7,505	
Productivity Enhancement Incentive	7,505	
Step Increment	2,957	
Total Other Compensation Common to All	339,642	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	3,178	
Longevity Pay	39,626	
Night Shift Differential Pay	1,500	
Lump-sum for Filling of Positions - Civilian	234,855	
Other Personnel Benefits	177,767	
Anniversary Bonus - Civilian	5,562	
Total Other Compensation for Specific Groups	462,488	
Other Benefits		
PAG-IBIG Contributions	3,603	
PhilHealth Contributions	24,297	
Employees Compensation Insurance Premiums	1,801	
Retirement Gratuity	152,983	
Loyalty Award - Civilian	1,490	
Terminal Leave	131,297	
Total Other Benefits	315,471	
Other Personnel Benefits		
Pension, Civilian Personnel	407,023	
Total Other Personnel Benefits	407,023	

Non-Permanent Positions	20,452
Total Personnel Services	2,727,749
Maintenance and Other Operating Expenditures	
Travelling Expenses	170,481
Training and Scholarship Expenses	71,083
Supplies and Materials Expenses	560,496
Utility Expenses	274,762
Communication Expenses	99,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,860
Professional Services	108,438
General Services	176,993
Repairs and Maintenance	194,779
Taxes, Insurance Premiums and Other Fees	13,385
Other Maintenance and Operating Expenses	
Advertising Expenses	4,410
Printing and Publication Expenses	2,044
Representation Expenses	20,049
Transportation and Delivery Expenses	1,947
Rent/Lease Expenses	85,903
Membership Dues and Contributions to Organizations	130
Subscription Expenses	421,757
Other Maintenance and Operating Expenses	200,000
Total Maintenance and Other Operating Expenses	2,426,187
Total Current Operating Expenditures	5,153,936
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	384,653
Machinery and Equipment Outlay	146,563
Transportation Equipment Outlay	37,560
Furniture, Fixtures and Books Outlay	561
Other Property Plant and Equipment Outlay	2,818
Total Capital Outlays	572,155
TOTAL NEW APPROPRIATIONS	5,726,091

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 1,094,995,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				

General Administration and Support	P 582,370,000	P 168,466,000	P 50,682,000	P 801,518,000
Operations	163,930,000	129,547,000		293,477,000
TAX APPELLATE ADJUDICATION PROGRAM	163,930,000	129,547,000		293,477,000
TOTAL NEW APPROPRIATIONS	P 746,300,000	P 298,013,000	P 50,682,000	P 1,094,995,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Tax Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Court of Tax Appeals' website.

The Court of Tax Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 364,781,000	P 168,466,000	P 50,682,000	P 583,929,000
Administration of Personnel Benefits	217,589,000			217,589,000
Sub-total, General Administration and Support	582,370,000	168,466,000	50,682,000	801,518,000
Operations				
TAX APPELLATE ADJUDICATION PROGRAM	163,930,000	129,547,000		293,477,000
Adjudication of Tax, Customs and Assessment Cases	163,930,000	129,547,000		293,477,000
Sub-total, Operations	163,930,000	129,547,000		293,477,000
TOTAL NEW APPROPRIATIONS	P 746,300,000	P 298,013,000	P 50,682,000	P 1,094,995,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	257,651	
Creation of New Positions	11,005	
Reclassification of Positions	5,330	
Total Permanent Positions	273,986	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,404	
Representation Allowance	7,350	
Transportation Allowance	7,350	
Clothing and Uniform Allowance	2,163	
Overtime Pay	12,962	
Mid-Year Bonus - Civilian	21,471	
Year End Bonus	21,471	
Cash Gift	1,545	
Productivity Enhancement Incentive	1,545	
Step Increment	644	
Total Other Compensation Common to All	83,905	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,346	
Longevity Pay	6,451	
Lump-sum for Filling of Positions - Civilian	45,277	
Other Personnel Benefits	106,842	
Total Other Compensation for Specific Groups	159,916	
Other Benefits		
PAG-IBIG Contributions	742	
PhilHealth Contributions	5,442	
Employees Compensation Insurance Premiums	371	
Retirement Gratuity	94,567	
Loyalty Award - Civilian	275	
Terminal Leave	61,410	
Total Other Benefits	162,807	
Other Personnel Benefits		
Pension, Civilian Personnel	57,542	
Total Other Personnel Benefits	57,542	
Non-Permanent Positions	8,144	
Total Personnel Services	746,300	

Maintenance and Other Operating Expenses		
Travelling Expenses	56,519	
Training and Scholarship Expenses	24,854	
Supplies and Materials Expenses	49,685	
Utility Expenses	22,764	
Communication Expenses	12,450	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,206	
Professional Services	2,909	
General Services	38,859	
Repairs and Maintenance	31,783	
Taxes, Insurance Premiums and Other Fees	5,632	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,478	
Printing and Publication Expenses	211	
Representation Expenses	25,110	
Transportation and Delivery Expenses	3,649	
Rent/Lease Expenses	13,658	
Membership Dues and Contributions to Organizations	314	
Subscription Expenses	3,406	
Other Maintenance and Operating Expenses	1,526	
Total Maintenance and Other Operating Expenses	298,013	
Total Current Operating Expenditures	1,044,313	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	40,112	
Transportation Equipment Outlay	8,900	
Furniture, Fixtures and Books Outlay	1,110	
Intangible Assets Outlay	560	
Total Capital Outlays	50,682	
TOTAL NEW APPROPRIATIONS	1,094,995	

GENERAL SUMMARY
THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 38,517,577,000	P 13,182,303,000	P 6,026,725,000	P 57,726,605,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	146,776,000	14,026,000	6,000,000	166,802,000
C. SANDIGANBAYAN	1,356,876,000	840,161,000	315,999,000	2,513,036,000
D. COURT OF APPEALS	2,727,749,000	2,426,187,000	572,155,000	5,726,091,000
E. COURT OF TAX APPEALS	746,300,000	298,013,000	50,682,000	1,094,995,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 43,495,278,000	P 16,760,690,000	P 6,971,561,000	P 67,227,529,000

XXXI. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s) as indicated hereunder . . . . . P 4,045,289,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 703,451,000	P 310,164,000	P	P 1,013,615,000
Support to Operations	53,425,000	336,435,000	674,459,000	1,064,319,000
Operations	889,239,000	71,489,000		960,728,000
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM	40,752,000	25,326,000		66,078,000
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM	668,106,000	37,951,000		706,057,000
ADMINISTRATIVE JUSTICE PROGRAM	180,381,000	8,212,000		188,593,000
Total, Regular Programs	1,646,115,000	718,088,000	674,459,000	3,038,662,000
B. PROJECT(S)				
Locally-Funded Project(s)		43,018,000		43,018,000
Foreign-Assisted Project(s)		371,632,000	591,977,000	963,609,000
Total, Project(s)		414,650,000	591,977,000	1,006,627,000
TOTAL NEW APPROPRIATIONS	P 1,646,115,000	P 1,132,738,000	P 1,266,436,000	P 4,045,289,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Civil Service Commission (CSC) is hereby authorized to:

(a) formulate and implement the CSC's organizational structure;

(b) fix and determine the salaries, allowances and other benefits of personnel of the CSC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the CSC.

2. **Use of Savings.** The Chairperson of CSC is hereby authorized to use savings to augment actual deficiencies in its appropriations in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Reporting and Posting Requirements.** The CSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) CSC's website.

The CSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 473,379,000	P 310,164,000	P	P 783,543,000
National Capital Region (NCR)	307,527,000	225,948,000		533,475,000
Central Office	288,081,000	219,580,000		507,661,000
Regional Office - NCR	19,446,000	6,368,000		25,814,000
Region I - Ilocos	11,998,000	4,786,000		16,784,000
Regional Office - I	11,998,000	4,786,000		16,784,000
Cordillera Administrative Region (CAR)	9,593,000	4,942,000		14,535,000
Regional Office - CAR	9,593,000	4,942,000		14,535,000
Region II - Cagayan Valley	5,877,000	8,070,000		13,947,000
Regional Office - II	5,877,000	8,070,000		13,947,000
Region III - Central Luzon	9,706,000	5,949,000		15,655,000
Regional Office - III	9,706,000	5,949,000		15,655,000
Region IVA - CALABARZON	13,741,000	8,068,000		21,809,000
Regional Office - IVA	13,741,000	8,068,000		21,809,000
Region V - Bicol	11,795,000	5,202,000		16,997,000
Regional Office - V	11,795,000	5,202,000		16,997,000
Region VI - Western Visayas	10,238,000	4,695,000		14,933,000
Regional Office - VI	10,238,000	4,695,000		14,933,000

Region VII - Central Visayas	10,581,000	5,707,000		16,288,000
Regional Office - VII	10,581,000	5,707,000		16,288,000
Region VIII - Eastern Visayas	12,865,000	5,689,000		18,554,000
Regional Office - VIII	12,865,000	5,689,000		18,554,000
Region IX - Zamboanga Peninsula	11,648,000	2,649,000		14,297,000
Regional Office - IX	11,648,000	2,649,000		14,297,000
Region X - Northern Mindanao	9,273,000	4,234,000		13,507,000
Regional Office - X	9,273,000	4,234,000		13,507,000
Region XI - Davao	12,567,000	14,551,000		27,118,000
Regional Office - XI	12,567,000	14,551,000		27,118,000
Region XII - SOCCSKSARGEN	11,539,000	2,454,000		13,993,000
Regional Office - XII	11,539,000	2,454,000		13,993,000
Region XIII - Caraga	12,753,000	4,795,000		17,548,000
Regional Office - XIII	12,753,000	4,795,000		17,548,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,678,000	2,425,000		14,103,000
Regional Office - BARMM	11,678,000	2,425,000		14,103,000
Administration of Personnel Benefits	230,072,000			230,072,000
National Capital Region (NCR)	230,072,000			230,072,000
Central Office	230,072,000			230,072,000
Sub-total, General Administration and Support	703,451,000	310,164,000		1,013,615,000
Support to Operations				
Corporate Communication, Internal Planning, Internal Audit, ICT Management, and Commission Secretariat and Legislative/ External Relations Activities	53,425,000	336,435,000	674,459,000	1,064,319,000
National Capital Region (NCR)	53,425,000	336,435,000	674,459,000	1,064,319,000
Central Office	53,425,000	336,435,000	674,459,000	1,064,319,000
Sub-total, Support to Operations	53,425,000	336,435,000	674,459,000	1,064,319,000
Operations				
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM	40,752,000	25,326,000		66,078,000
CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM	20,272,000	19,174,000		39,446,000

HR Accreditation and HR Policy Research Development, Implementation, and Monitoring and Evaluation	19,022,000	18,203,000	37,225,000
National Capital Region (NCR)	19,022,000	7,517,000	26,539,000
Central Office	19,022,000	6,238,000	25,260,000
Regional Office - NCR		1,279,000	1,279,000
Region I - Ilocos		648,000	648,000
Regional Office - I		648,000	648,000
Cordillera Administrative Region (CAR)		719,000	719,000
Regional Office - CAR		719,000	719,000
Region II - Cagayan Valley		663,000	663,000
Regional Office - II		663,000	663,000
Region III - Central Luzon		984,000	984,000
Regional Office - III		984,000	984,000
Region IVA - CALABARZON		1,371,000	1,371,000
Regional Office - IVA		1,371,000	1,371,000
Region V - Bicol		746,000	746,000
Regional Office - V		746,000	746,000
Region VI - Western Visayas		962,000	962,000
Regional Office - VI		962,000	962,000
Region VII - Central Visayas		661,000	661,000
Regional Office - VII		661,000	661,000
Region VIII - Eastern Visayas		790,000	790,000
Regional Office - VIII		790,000	790,000
Region IX - Zamboanga Peninsula		484,000	484,000
Regional Office - IX		484,000	484,000
Region X - Northern Mindanao		625,000	625,000
Regional Office - X		625,000	625,000
Region XI - Davao		757,000	757,000
Regional Office - XI		757,000	757,000

Region XII - SOCCSKSARGEN		346,000	346,000
Regional Office - XII		346,000	346,000
Region XIII - Caraga		507,000	507,000
Regional Office - XIII		507,000	507,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		423,000	423,000
Regional Office - BARMM		423,000	423,000
Government HR Records Management and Government HR Inventory	1,250,000	971,000	2,221,000
National Capital Region (NCR)	1,250,000	971,000	2,221,000
Central Office	1,250,000	971,000	2,221,000
PUBLIC ASSISTANCE SUB-PROGRAM	20,480,000	6,152,000	26,632,000
Public Assistance and Contact Center ng Bayan Operations/Services	20,480,000	6,152,000	26,632,000
National Capital Region (NCR)	20,480,000	6,152,000	26,632,000
Central Office	20,480,000	6,152,000	26,632,000
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM	668,106,000	37,951,000	706,057,000
CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM	490,378,000	24,241,000	514,619,000
Grant of Eligibility (Via Eligibility Examinations and Special Laws), Appointments Validation/ Attestation and Rewards and Recognition/Honor Awards	490,378,000	24,241,000	514,619,000
National Capital Region (NCR)	107,810,000	20,946,000	128,756,000
Central Office	34,075,000	20,501,000	54,576,000
Regional Office - NCR	73,735,000	445,000	74,180,000
Region I - Ilocos	26,189,000	345,000	26,534,000
Regional Office - I	26,189,000	345,000	26,534,000
Cordillera Administrative Region (CAR)	21,461,000	205,000	21,666,000
Regional Office - CAR	21,461,000	205,000	21,666,000
Region II - Cagayan Valley	21,840,000	196,000	22,036,000
Regional Office - II	21,840,000	196,000	22,036,000
Region III - Central Luzon	33,069,000	265,000	33,334,000
Regional Office - III	33,069,000	265,000	33,334,000

Region IVA - CALABARZON	41,860,000	305,000	42,165,000
Regional Office - IVA	41,860,000	305,000	42,165,000
Region V - Bicol	27,425,000	215,000	27,640,000
Regional Office - V	27,425,000	215,000	27,640,000
Region VI - Western Visayas	27,452,000	201,000	27,653,000
Regional Office - VI	27,452,000	201,000	27,653,000
Region VII - Central Visayas	24,182,000	205,000	24,387,000
Regional Office - VII	24,182,000	205,000	24,387,000
Region VIII - Eastern Visayas	26,237,000	212,000	26,449,000
Regional Office - VIII	26,237,000	212,000	26,449,000
Region IX - Zamboanga Peninsula	19,475,000	208,000	19,683,000
Regional Office - IX	19,475,000	208,000	19,683,000
Region X - Northern Mindanao	19,394,000	152,000	19,546,000
Regional Office - X	19,394,000	152,000	19,546,000
Region XI - Davao	28,887,000	158,000	29,045,000
Regional Office - XI	28,887,000	158,000	29,045,000
Region XII - SOCCSKSARGEN	24,385,000	256,000	24,641,000
Regional Office - XII	24,385,000	256,000	24,641,000
Region XIII - Caraga	20,716,000	127,000	20,843,000
Regional Office - XIII	20,716,000	127,000	20,843,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	19,996,000	245,000	20,241,000
Regional Office - BARMM	19,996,000	245,000	20,241,000
CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM	160,060,000	11,769,000	171,829,000
Competency-Based Learning and Development including GAD Mainstreaming	160,060,000	11,769,000	171,829,000
National Capital Region (NCR)	36,627,000	6,327,000	42,954,000
Central Office	24,960,000	5,752,000	30,712,000
Regional Office - NCR	11,667,000	575,000	12,242,000
Region I - Ilocos	9,155,000	341,000	9,496,000
Regional Office - I	9,155,000	341,000	9,496,000

Cordillera Administrative Region (CAR)	5,504,000	278,000	5,782,000
Regional Office - CAR	5,504,000	278,000	5,782,000
Region II - Cagayan Valley	10,185,000	243,000	10,428,000
Regional Office - II	10,185,000	243,000	10,428,000
Region III - Central Luzon	11,182,000	560,000	11,742,000
Regional Office - III	11,182,000	560,000	11,742,000
Region IVA - CALABARZON	5,876,000	678,000	6,554,000
Regional Office - IVA	5,876,000	678,000	6,554,000
Region V - Bicol	7,008,000	342,000	7,350,000
Regional Office - V	7,008,000	342,000	7,350,000
Region VI - Western Visayas	7,498,000	416,000	7,914,000
Regional Office - VI	7,498,000	416,000	7,914,000
Region VII - Central Visayas	7,932,000	415,000	8,347,000
Regional Office - VII	7,932,000	415,000	8,347,000
Region VIII - Eastern Visayas	10,050,000	344,000	10,394,000
Regional Office - VIII	10,050,000	344,000	10,394,000
Region IX - Zamboanga Peninsula	8,272,000	281,000	8,553,000
Regional Office - IX	8,272,000	281,000	8,553,000
Region X - Northern Mindanao	8,165,000	348,000	8,513,000
Regional Office - X	8,165,000	348,000	8,513,000
Region XI - Davao	9,487,000	311,000	9,798,000
Regional Office - XI	9,487,000	311,000	9,798,000
Region XII - SOCCSKSARGEN	8,634,000	290,000	8,924,000
Regional Office - XII	8,634,000	290,000	8,924,000
Region XIII - Caraga	7,882,000	296,000	8,178,000
Regional Office - XIII	7,882,000	296,000	8,178,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,603,000	299,000	6,902,000
Regional Office - BARMM	6,603,000	299,000	6,902,000

PUBLIC SECTOR UNIONISM SUB-PROGRAM	17,668,000	1,941,000	19,609,000
Promoting and Harnessing Public Sector Unionism	17,668,000	1,941,000	19,609,000
National Capital Region (NCR)	17,668,000	1,248,000	18,916,000
Central Office	17,668,000	1,160,000	18,828,000
Regional Office - NCR		88,000	88,000
Region I - Ilocos		40,000	40,000
Regional Office - I		40,000	40,000
Cordillera Administrative Region (CAR)		30,000	30,000
Regional Office - CAR		30,000	30,000
Region II - Cagayan Valley		30,000	30,000
Regional Office - II		30,000	30,000
Region III - Central Luzon		50,000	50,000
Regional Office - III		50,000	50,000
Region IVA - CALABARZON		65,000	65,000
Regional Office - IVA		65,000	65,000
Region V - Bicol		40,000	40,000
Regional Office - V		40,000	40,000
Region VI - Western Visayas		50,000	50,000
Regional Office - VI		50,000	50,000
Region VII - Central Visayas		40,000	40,000
Regional Office - VII		40,000	40,000
Region VIII - Eastern Visayas		40,000	40,000
Regional Office - VIII		40,000	40,000
Region IX - Zamboanga Peninsula		40,000	40,000
Regional Office - IX		40,000	40,000
Region X - Northern Mindanao		50,000	50,000
Regional Office - X		50,000	50,000
Region XI - Davao		50,000	50,000
Regional Office - XI		50,000	50,000

Region XII - SOCCSKSARGEN		88,000	88,000
Regional Office - XII		88,000	88,000
Region XIII - Caraga		40,000	40,000
Regional Office - XIII		40,000	40,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		40,000	40,000
Regional Office - BARMM		40,000	40,000
ADMINISTRATIVE JUSTICE PROGRAM	180,381,000	8,212,000	188,593,000
Efficient and Effective Administrative Justice	180,381,000	8,212,000	188,593,000
National Capital Region (NCR)	68,832,000	4,149,000	72,981,000
Central Office	56,833,000	3,699,000	60,532,000
Regional Office - NCR	11,999,000	450,000	12,449,000
Region I - Ilocos	8,461,000	149,000	8,610,000
Regional Office - I	8,461,000	149,000	8,610,000
Cordillera Administrative Region (CAR)	6,857,000	148,000	7,005,000
Regional Office - CAR	6,857,000	148,000	7,005,000
Region II - Cagayan Valley	9,400,000	141,000	9,541,000
Regional Office - II	9,400,000	141,000	9,541,000
Region III - Central Luzon	8,795,000	261,000	9,056,000
Regional Office - III	8,795,000	261,000	9,056,000
Region IVA - CALABARZON	9,497,000	497,000	9,994,000
Regional Office - IVA	9,497,000	497,000	9,994,000
Region V - Bicol	8,248,000	240,000	8,488,000
Regional Office - V	8,248,000	240,000	8,488,000
Region VI - Western Visayas	7,604,000	244,000	7,848,000
Regional Office - VI	7,604,000	244,000	7,848,000
Region VII - Central Visayas	7,903,000	240,000	8,143,000
Regional Office - VII	7,903,000	240,000	8,143,000
Region VIII - Eastern Visayas	7,044,000	240,000	7,284,000
Regional Office - VIII	7,044,000	240,000	7,284,000

Region IX - Zamboanga Peninsula	7,776,000	240,000		8,016,000
Regional Office - IX	7,776,000	240,000		8,016,000
Region X - Northern Mindanao	7,310,000	240,000		7,550,000
Regional Office - X	7,310,000	240,000		7,550,000
Region XI - Davao	8,288,000	250,000		8,538,000
Regional Office - XI	8,288,000	250,000		8,538,000
Region XII - SOCCSKSARGEN	4,302,000	571,000		4,873,000
Regional Office - XII	4,302,000	571,000		4,873,000
Region XIII - Caraga	5,815,000	402,000		6,217,000
Regional Office - XIII	5,815,000	402,000		6,217,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,249,000	200,000		4,449,000
Regional Office - BARMM	4,249,000	200,000		4,449,000
Sub-total, Operations	889,239,000	71,489,000		960,728,000
Total, Regular Programs	1,646,115,000	718,088,000	674,459,000	3,038,662,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of R.A. No. 9485, otherwise known as the "Anti-Red Tape Act of 2007", as amended by R.A. No. 11032, otherwise known as the "Ease of Doing Business and Efficient Government Service Delivery Act of 2018"		43,018,000		43,018,000
National Capital Region (NCR)		43,018,000		43,018,000
Central Office		43,018,000		43,018,000
Sub-total, Locally-Funded Project(s)		43,018,000		43,018,000
Foreign-Assisted Project(s)				
Philippine Civil Service Modernization Project IBRD Loan No. 9766-PH		371,632,000	591,977,000	963,609,000
National Capital Region (NCR)		371,632,000	591,977,000	963,609,000
Central Office		371,632,000	591,977,000	963,609,000
Loan Proceeds		371,632,000	591,977,000	963,609,000
Sub-total, Foreign-Assisted Project(s)		371,632,000	591,977,000	963,609,000
Total, Project(s)		414,650,000	591,977,000	1,006,627,000
TOTAL NEW APPROPRIATIONS	P 1,646,115,000	P 1,132,738,000	P 1,266,436,000	P 4,045,289,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,014,519
Total Permanent Positions	1,014,519
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,808
Representation Allowance	24,528
Transportation Allowance	23,304
Clothing and Uniform Allowance	8,694
Mid-Year Bonus - Civilian	84,542
Year End Bonus	84,542
Cash Gift	6,210
Productivity Enhancement Incentive	6,210
Step Increment	2,536
Total Other Compensation Common to All	270,374
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	230,072
Total Other Compensation for Specific Groups	230,072
Other Benefits	
PAG-IBIG Contributions	2,977
PhilHealth Contributions	22,714
Employees Compensation Insurance Premiums	1,491
Loyalty Award - Civilian	745
Terminal Leave	22,370
Total Other Benefits	50,297
Other Personnel Benefits	
Pension, Civilian Personnel	46,229
Total Other Personnel Benefits	46,229
Non-Permanent Positions	34,624
Total Personnel Services	1,646,115

Maintenance and Other Operating Expenses		
Travelling Expenses	40,919	
Training and Scholarship Expenses	16,590	
Supplies and Materials Expenses	56,885	
Utility Expenses	57,807	
Communication Expenses	40,004	
Awards/Rewards and Prizes	24,165	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	7,478	
Professional Services	23,567	
General Services	68,820	
Repairs and Maintenance	36,195	
Financial Assistance/Subsidy	3,000	
Taxes, Insurance Premiums and Other Fees	7,196	
Labor and Wages	28,095	
Other Maintenance and Operating Expenses		
Advertising Expenses	6,197	
Printing and Publication Expenses	5,053	
Representation Expenses	13,325	
Transportation and Delivery Expenses	4,963	
Rent/Lease Expenses	4,471	
Membership Dues and Contributions to Organizations	109	
Subscription Expenses	687,899	
Total Maintenance and Other Operating Expenses		1,132,738
Total Current Operating Expenditures		2,778,853
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		1,266,436
Total Capital Outlays		1,266,436
TOTAL NEW APPROPRIATIONS		4,045,289

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 102,753,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 21,877,000	P 19,406,000	P 390,000	P 41,673,000
Support to Operations	8,097,000	12,200,000	240,000	20,537,000

Operations	15,692,000	24,851,000		40,543,000
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	15,692,000	24,851,000		40,543,000
TOTAL NEW APPROPRIATIONS	P 45,666,000	P 56,457,000	P 630,000	P 102,753,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,877,000	P 19,406,000	P 390,000	P 41,673,000
Sub-total, General Administration and Support	21,877,000	19,406,000	390,000	41,673,000
Support to Operations				
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	4,879,000	1,839,000		6,718,000
Information Systems Development and Management	3,218,000	10,361,000	240,000	13,819,000
Sub-total, Support to Operations	8,097,000	12,200,000	240,000	20,537,000
Operations				
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	15,692,000	24,851,000		40,543,000
CES Eligibility Process and Appointment/ Promotion in CESO Rank	5,686,000	9,600,000		15,286,000
CES Capacity Building	5,605,000	7,368,000		12,973,000
CES Performance Management and External Relations	4,401,000	7,883,000		12,284,000
Sub-total, Operations	15,692,000	24,851,000		40,543,000
TOTAL NEW APPROPRIATIONS	P 45,666,000	P 56,457,000	P 630,000	P 102,753,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,304
Total Permanent Positions	32,304
Other Compensation Common to All	
Personnel Economic Relief Allowance	984
Representation Allowance	654
Transportation Allowance	654
Clothing and Uniform Allowance	287
Mid-Year Bonus - Civilian	2,692
Year End Bonus	2,692
Cash Gift	205
Per Diems	427
Productivity Enhancement Incentive	205
Step Increment	81
Total Other Compensation Common to All	8,881
Other Benefits	
PAG-IBIG Contributions	99
PhilHealth Contributions	740
Employees Compensation Insurance Premiums	49
Total Other Benefits	888
Non-Permanent Positions	3,593
Total Personnel Services	45,666
Maintenance and Other Operating Expenses	
Travelling Expenses	2,880
Training and Scholarship Expenses	12,928
Supplies and Materials Expenses	4,138
Utility Expenses	2,298
Communication Expenses	2,452
Awards/Rewards and Prizes	800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	383
Professional Services	17,475
General Services	4,036
Repairs and Maintenance	2,263
Taxes, Insurance Premiums and Other Fees	917

Other Maintenance and Operating Expenses		
Advertising Expenses	464	
Printing and Publication Expenses	864	
Representation Expenses	1,434	
Transportation and Delivery Expenses	98	
Membership Dues and Contributions to Organizations	27	
Subscription Expenses	2,996	
Bank Transaction Fee	4	
Total Maintenance and Other Expenses	56,457	
Total Current Operating Expenditures	102,123	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	630	
Total Capital Outlays	630	
TOTAL NEW APPROPRIATIONS	102,753	

GENERAL SUMMARY
CIVIL SERVICE COMMISSION

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. CIVIL SERVICE COMMISSION	P 1,646,115,000	P 1,132,738,000	P 1,266,436,000	P 4,045,289,000
B. CAREER EXECUTIVE SERVICE BOARD	45,666,000	56,457,000	630,000	102,753,000
TOTAL NEW APPROPRIATIONS, CIVIL SERVICE COMMISSION	P 1,691,781,000	P 1,189,195,000	P 1,267,066,000	P 4,148,042,000

XXXII. COMMISSION ON AUDIT

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 14,044,887,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 5,399,195,000	P 618,117,000	P 279,057,000	P 6,296,369,000
Support to Operations	483,226,000	15,702,000		498,928,000
Operations	7,158,482,000	91,108,000		7,249,590,000
GOVERNMENT AUDITING PROGRAM	6,854,819,000	87,875,000		6,942,694,000
GOVERNMENT ACCOUNTANCY PROGRAM	72,994,000	957,000		73,951,000
GOVERNMENT FINANCIAL ADJUDICATION PROGRAM	230,669,000	2,276,000		232,945,000
TOTAL NEW APPROPRIATIONS	P 13,040,903,000	P 724,927,000	P 279,057,000	P 14,044,887,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Audit (COA) is hereby authorized to:

(a) formulate and implement the COA's organizational structure;

(b) fix and determine the salaries, allowances and other benefits of the COA personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COA.

2. **Use of Savings.** The Chairperson of COA is hereby authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Appropriations for Auditing Services to Local Government Units (LGUs).** The amounts appropriated herein include the requirements for the audit of LGU accounts. The cost of auditing services rendered to LGUs shall be deducted from the national tax collections and recorded in the National Treasury as income of the General Fund in accordance with Section 24(3) of P.D. No. 1445.

4. **Assessments from Auditing Services to Government-Owned or-Controlled Corporations (GOCCs).** The COA shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271, s. 1987. Proceeds from such assessments, including receipts derived from other sources authorized under P.D. No. 1445 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

5. **Submission of Annual Reports of the Commission on Audit.** The COA shall submit within one hundred twenty (120) days after the end of every fiscal year, the Annual Report on Appropriations, Allotments, Obligations, and Disbursements (ARAAOD) of National Government Agencies (NGAs) and Government Corporations (GCs) receiving subsidies from the national government and maintaining special accounts in the General Fund, which includes the approved budget, utilizations, and disbursements for off-budgetary funds and trust receipts, to the Congress and the President of the Philippines.

Furthermore, the COA shall submit the Annual Financial Reports (AFRs) for national government, local government, and GCs, including recommended measures necessary to improve their effectiveness and efficiency, on or before September 30 of each fiscal year.

The Chairperson of COA and the Commission's web administrator or his/her equivalent shall ensure the posting of the ARAAOD (including approved budget, utilizations, and disbursements for off-budgetary funds and trust receipts), and AFRs on the COA website.

6. **Reporting and Posting Requirements**. The COA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) COA's website.

The COA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 996,890,000	P 618,117,000	P 279,057,000	P 1,894,064,000
National Capital Region (NCR)	681,293,000	474,827,000	277,457,000	1,433,577,000
Central Office	681,293,000	474,827,000	277,457,000	1,433,577,000
Region I - Ilocos	18,241,000	8,904,000		27,145,000
Regional Office - I	18,241,000	8,904,000		27,145,000
Cordillera Administrative Region (CAR)	23,295,000	8,516,000		31,811,000
Regional Office - CAR	23,295,000	8,516,000		31,811,000
Region II - Cagayan Valley	20,292,000	8,539,000		28,831,000
Regional Office - II	20,292,000	8,539,000		28,831,000
Region III - Central Luzon	18,799,000	9,354,000		28,153,000
Regional Office - III	18,799,000	9,354,000		28,153,000
Region IVA - CALABARZON	21,300,000	5,570,000		26,870,000
Regional Office - IVA	21,300,000	5,570,000		26,870,000
Region IVB - MIMAROPA	18,984,000	5,197,000		24,181,000
Regional Office - IVB	18,984,000	5,197,000		24,181,000
Region V - Bicol	21,953,000	8,881,000		30,834,000
Regional Office - V	21,953,000	8,881,000		30,834,000

Region VI - Western Visayas	20,756,000	9,470,000		30,226,000
Regional Office - VI	20,756,000	9,470,000		30,226,000
Negros Island Region (NIR)		10,168,000	1,600,000	11,768,000
Regional Office - NIR		10,168,000	1,600,000	11,768,000
Region VII - Central Visayas	18,361,000	9,766,000		28,127,000
Regional Office - VII	18,361,000	9,766,000		28,127,000
Region VIII - Eastern Visayas	20,007,000	8,963,000		28,970,000
Regional Office - VIII	20,007,000	8,963,000		28,970,000
Region IX - Zamboanga Peninsula	19,261,000	8,188,000		27,449,000
Regional Office - IX	19,261,000	8,188,000		27,449,000
Region X - Northern Mindanao	19,043,000	8,387,000		27,430,000
Regional Office - X	19,043,000	8,387,000		27,430,000
Region XI - Davao	20,389,000	8,659,000		29,048,000
Regional Office - XI	20,389,000	8,659,000		29,048,000
Region XII - SOCCSKSARGEN	17,530,000	7,941,000		25,471,000
Regional Office - XII	17,530,000	7,941,000		25,471,000
Region XIII - Caraga	21,852,000	8,209,000		30,061,000
Regional Office - XIII	21,852,000	8,209,000		30,061,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	15,534,000	8,578,000		24,112,000
Regional Office - BARMM	15,534,000	8,578,000		24,112,000
Administration of Personnel Benefits	4,402,305,000			4,402,305,000
National Capital Region (NCR)	4,402,305,000			4,402,305,000
Central Office	4,402,305,000			4,402,305,000
Sub-total, General Administration and Support	5,399,195,000	618,117,000	279,057,000	6,296,369,000
Support to Operations				
Legal Assistance Services	146,764,000	417,000		147,181,000
National Capital Region (NCR)	9,626,000	268,000		9,894,000
Central Office	9,626,000	268,000		9,894,000
Region I - Ilocos	7,614,000	10,000		7,624,000
Regional Office - I	7,614,000	10,000		7,624,000

Cordillera Administrative Region (CAR)	8,267,000	10,000	8,277,000
Regional Office - CAR	8,267,000	10,000	8,277,000
Region II - Cagayan Valley	10,757,000	10,000	10,767,000
Regional Office - II	10,757,000	10,000	10,767,000
Region III - Central Luzon	11,974,000	10,000	11,984,000
Regional Office - III	11,974,000	10,000	11,984,000
Region IVA - CALABARZON	9,651,000	10,000	9,661,000
Regional Office - IVA	9,651,000	10,000	9,661,000
Region IVB - MIMAROPA	8,992,000	10,000	9,002,000
Regional Office - IVB	8,992,000	10,000	9,002,000
Region V - Bicol	12,466,000	10,000	12,476,000
Regional Office - V	12,466,000	10,000	12,476,000
Region VI - Western Visayas	8,527,000	8,000	8,535,000
Regional Office - VI	8,527,000	8,000	8,535,000
Region VII - Central Visayas	3,884,000	8,000	3,892,000
Regional Office - VII	3,884,000	8,000	3,892,000
Region VIII - Eastern Visayas	9,064,000	10,000	9,074,000
Regional Office - VIII	9,064,000	10,000	9,074,000
Region IX - Zamboanga Peninsula	10,410,000	9,000	10,419,000
Regional Office - IX	10,410,000	9,000	10,419,000
Region X - Northern Mindanao	8,901,000	10,000	8,911,000
Regional Office - X	8,901,000	10,000	8,911,000
Region XI - Davao	7,559,000	10,000	7,569,000
Regional Office - XI	7,559,000	10,000	7,569,000
Region XII - SOCCSKSARGEN	9,306,000	8,000	9,314,000
Regional Office - XII	9,306,000	8,000	9,314,000
Region XIII - Caraga	4,175,000	8,000	4,183,000
Regional Office - XIII	4,175,000	8,000	4,183,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,591,000	8,000	5,599,000
Regional Office - BARMM	5,591,000	8,000	5,599,000

Development, Installation and Maintenance of In-House Financial and Other Management Information Systems	94,614,000	11,616,000	106,230,000
National Capital Region (NCR)	94,614,000	11,616,000	106,230,000
Central Office	94,614,000	11,616,000	106,230,000
Comprehensive Training Program for Commission Personnel, Including the Provision of Auditing Materials and the Dissemination of Information Including Laws, Rules, and Regulations	65,146,000	3,250,000	68,396,000
National Capital Region (NCR)	65,146,000	3,250,000	68,396,000
Central Office	65,146,000	3,250,000	68,396,000
Technical Assistance Rendered to the Commission	176,702,000	419,000	177,121,000
Region I - Ilocos	8,533,000	27,000	8,560,000
Regional Office - I	8,533,000	27,000	8,560,000
Cordillera Administrative Region (CAR)	9,300,000	30,000	9,330,000
Regional Office - CAR	9,300,000	30,000	9,330,000
Region II - Cagayan Valley	8,580,000	27,000	8,607,000
Regional Office - II	8,580,000	27,000	8,607,000
Region III - Central Luzon	12,557,000	27,000	12,584,000
Regional Office - III	12,557,000	27,000	12,584,000
Region IVA - CALABARZON	13,119,000	27,000	13,146,000
Regional Office - IVA	13,119,000	27,000	13,146,000
Region IVB - MIMAROPA	12,928,000	27,000	12,955,000
Regional Office - IVB	12,928,000	27,000	12,955,000
Region V - Bicol	14,447,000	27,000	14,474,000
Regional Office - V	14,447,000	27,000	14,474,000
Region VI - Western Visayas	9,271,000	27,000	9,298,000
Regional Office - VI	9,271,000	27,000	9,298,000
Region VII - Central Visayas	10,261,000	26,000	10,287,000
Regional Office - VII	10,261,000	26,000	10,287,000
Region VIII - Eastern Visayas	11,424,000	27,000	11,451,000
Regional Office - VIII	11,424,000	27,000	11,451,000

Region IX - Zamboanga Peninsula	13,460,000	27,000	13,487,000
Regional Office - IX	13,460,000	27,000	13,487,000
Region X - Northern Mindanao	9,400,000	27,000	9,427,000
Regional Office - X	9,400,000	27,000	9,427,000
Region XI - Davao	12,511,000	27,000	12,538,000
Regional Office - XI	12,511,000	27,000	12,538,000
Region XII - SOCCSKSARGEN	8,886,000	27,000	8,913,000
Regional Office - XII	8,886,000	27,000	8,913,000
Region XIII - Caraga	15,334,000	27,000	15,361,000
Regional Office - XIII	15,334,000	27,000	15,361,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,691,000	12,000	6,703,000
Regional Office - BARMM	6,691,000	12,000	6,703,000
Sub-total, Support to Operations	483,226,000	15,702,000	498,928,000
Operations			
GOVERNMENT AUDITING PROGRAM	6,854,819,000	87,875,000	6,942,694,000
NATIONAL GOVERNMENT AUDITING SUB-PROGRAM	870,616,000	27,996,000	898,612,000
Audit of Accounts and Transactions of National Government Agencies, Including Government Operations in Foreign Countries, Conduct of Fraud Audit and Audit of Public Debts; Custody and Preservation of Vouchers and Other Supporting Documents	760,595,000	26,060,000	786,655,000
National Capital Region (NCR)	760,595,000	5,841,000	766,436,000
Central Office	760,595,000	5,841,000	766,436,000
Region I - Ilocos		1,282,000	1,282,000
Regional Office - I		1,282,000	1,282,000
Cordillera Administrative Region (CAR)		1,294,000	1,294,000
Regional Office - CAR		1,294,000	1,294,000
Region II - Cagayan Valley		1,316,000	1,316,000
Regional Office - II		1,316,000	1,316,000
Region III - Central Luzon		1,488,000	1,488,000
Regional Office - III		1,488,000	1,488,000

Region IVA - CALABARZON		1,440,000	1,440,000	
Regional Office - IVA		1,440,000	1,440,000	
Region IVB - MIMAROPA		1,247,000	1,247,000	
Regional Office - IVB		1,247,000	1,247,000	
Region V - Bicol		1,387,000	1,387,000	
Regional Office - V		1,387,000	1,387,000	
Region VI - Western Visayas		1,151,000	1,151,000	
Regional Office - VI		1,151,000	1,151,000	
Region VII - Central Visayas		1,147,000	1,147,000	
Regional Office - VII		1,147,000	1,147,000	
Region VIII - Eastern Visayas		1,383,000	1,383,000	
Regional Office - VIII		1,383,000	1,383,000	
Region IX - Zamboanga Peninsula		1,009,000	1,009,000	
Regional Office - IX		1,009,000	1,009,000	
Region X - Northern Mindanao		1,627,000	1,627,000	
Regional Office - X		1,627,000	1,627,000	
Region XI - Davao		1,482,000	1,482,000	
Regional Office - XI		1,482,000	1,482,000	
Region XII - SOCCSKSARGEN		919,000	919,000	
Regional Office - XII		919,000	919,000	
Region XIII - Caraga		1,203,000	1,203,000	
Regional Office - XIII		1,203,000	1,203,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		844,000	844,000	
Regional Office - BARMM		844,000	844,000	
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in National Offices/Agencies	110,021,000	1,936,000	111,957,000	
National Capital Region (NCR)	110,021,000	1,936,000	111,957,000	
Central Office	110,021,000	1,936,000	111,957,000	

CORPORATE GOVERNMENT AUDITING SUB-PROGRAM	570,428,000	30,490,000	600,918,000
Audit of Accounts and Transactions of Corporate Government Agencies and their Subsidiaries, Including Government Operations in Foreign Countries; Custody and Preservation of Vouchers and Other Supporting Documents	508,902,000	28,283,000	537,185,000
National Capital Region (NCR)	508,902,000	7,284,000	516,186,000
Central Office	508,902,000	7,284,000	516,186,000
Region I - Ilocos		1,639,000	1,639,000
Regional Office - I		1,639,000	1,639,000
Cordillera Administrative Region (CAR)		1,359,000	1,359,000
Regional Office - CAR		1,359,000	1,359,000
Region II - Cagayan Valley		1,399,000	1,399,000
Regional Office - II		1,399,000	1,399,000
Region III - Central Luzon		1,592,000	1,592,000
Regional Office - III		1,592,000	1,592,000
Region IVA - CALABARZON		1,287,000	1,287,000
Regional Office - IVA		1,287,000	1,287,000
Region IVB - MIMAROPA		1,168,000	1,168,000
Regional Office - IVB		1,168,000	1,168,000
Region V - Bicol		1,565,000	1,565,000
Regional Office - V		1,565,000	1,565,000
Region VI - Western Visayas		1,358,000	1,358,000
Regional Office - VI		1,358,000	1,358,000
Region VII - Central Visayas		1,208,000	1,208,000
Regional Office - VII		1,208,000	1,208,000
Region VIII - Eastern Visayas		1,075,000	1,075,000
Regional Office - VIII		1,075,000	1,075,000
Region IX - Zamboanga Peninsula		1,250,000	1,250,000
Regional Office - IX		1,250,000	1,250,000
Region X - Northern Mindanao		1,579,000	1,579,000
Regional Office - X		1,579,000	1,579,000

Region XI - Davao		1,364,000	1,364,000
Regional Office - XI		1,364,000	1,364,000
Region XII - SOCCSKSARGEN		1,023,000	1,023,000
Regional Office - XII		1,023,000	1,023,000
Region XIII - Caraga		1,198,000	1,198,000
Regional Office - XIII		1,198,000	1,198,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		935,000	935,000
Regional Office - BARMM		935,000	935,000
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in Corporate Government Offices/ Agencies	61,526,000	2,207,000	63,733,000
National Capital Region (NCR)	61,526,000	2,207,000	63,733,000
Central Office	61,526,000	2,207,000	63,733,000
LOCAL GOVERNMENT AUDITING SUB-PROGRAM	5,088,466,000	14,569,000	5,103,035,000
Audit of Accounts and Transactions of Local Government Units; Custody and Preservation of Vouchers and Other Supporting Documents	5,077,139,000	13,349,000	5,090,488,000
National Capital Region (NCR)	192,875,000	5,702,000	198,577,000
Central Office	192,875,000	5,702,000	198,577,000
Region I - Ilocos	384,551,000	473,000	385,024,000
Regional Office - I	384,551,000	473,000	385,024,000
Cordillera Administrative Region (CAR)	299,396,000	568,000	299,964,000
Regional Office - CAR	299,396,000	568,000	299,964,000
Region II - Cagayan Valley	319,373,000	502,000	319,875,000
Regional Office - II	319,373,000	502,000	319,875,000
Region III - Central Luzon	366,632,000	373,000	367,005,000
Regional Office - III	366,632,000	373,000	367,005,000
Region IVA - CALABARZON	387,021,000	571,000	387,592,000
Regional Office - IVA	387,021,000	571,000	387,592,000
Region IVB - MIMAROPA	255,116,000	480,000	255,596,000
Regional Office - IVB	255,116,000	480,000	255,596,000

Region V - Bicol	389,524,000	389,000	389,913,000
Regional Office - V	389,524,000	389,000	389,913,000
Region VI - Western Visayas	372,673,000	485,000	373,158,000
Regional Office - VI	372,673,000	485,000	373,158,000
Region VII - Central Visayas	262,345,000	395,000	262,740,000
Regional Office - VII	262,345,000	395,000	262,740,000
Region VIII - Eastern Visayas	283,684,000	501,000	284,185,000
Regional Office - VIII	283,684,000	501,000	284,185,000
Region IX - Zamboanga Peninsula	223,980,000	479,000	224,459,000
Regional Office - IX	223,980,000	479,000	224,459,000
Region X - Northern Mindanao	336,047,000	568,000	336,615,000
Regional Office - X	336,047,000	568,000	336,615,000
Region XI - Davao	297,175,000	436,000	297,611,000
Regional Office - XI	297,175,000	436,000	297,611,000
Region XII - SOCCSKSARGEN	256,765,000	485,000	257,250,000
Regional Office - XII	256,765,000	485,000	257,250,000
Region XIII - Caraga	288,100,000	558,000	288,658,000
Regional Office - XIII	288,100,000	558,000	288,658,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	161,882,000	384,000	162,266,000
Regional Office - BARMM	161,882,000	384,000	162,266,000
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in Local Government Offices/Agencies	11,327,000	1,220,000	12,547,000
National Capital Region (NCR)	11,327,000	1,220,000	12,547,000
Central Office	11,327,000	1,220,000	12,547,000
SPECIAL AUDIT SUB-PROGRAM	181,945,000	11,246,000	193,191,000
Special Audit, Fraud Audit and Performance Audit Conducted on Some Government Agencies, as well as to Non-Government Entities, Concerning Subsidies and Fund Transfers From the National Government, Payment of Levies or Government Shares and Financial Operations of Public Utilities for Rate Determination Purposes	181,945,000	11,246,000	193,191,000
National Capital Region (NCR)	181,945,000	11,246,000	193,191,000

Central Office	181,945,000	11,246,000	193,191,000
TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM	143,364,000	3,574,000	146,938,000
Technical Services Necessary for the Discharge of the Commission's Functions Including Monitoring, Analysis and Evaluation of Prices of Goods and Services Purchased by Government Agencies	129,711,000	3,528,000	133,239,000
National Capital Region (NCR)	129,711,000	3,528,000	133,239,000
Central Office	129,711,000	3,528,000	133,239,000
Information System/Technology Audit Conducted on Government Agencies with Computerized Environment		23,000	23,000
National Capital Region (NCR)		23,000	23,000
Central Office		23,000	23,000
Consultancy Services Rendered to Government Agencies Related to the Design/Development and Installation of Internal Control Systems	13,653,000	23,000	13,676,000
National Capital Region (NCR)	13,653,000	23,000	13,676,000
Central Office	13,653,000	23,000	13,676,000
GOVERNMENT ACCOUNTANCY PROGRAM	72,994,000	957,000	73,951,000
Preparation of Annual and Other Financial Reports as may be Required of the Commission	62,969,000	446,000	63,415,000
National Capital Region (NCR)	62,969,000	446,000	63,415,000
Central Office	62,969,000	446,000	63,415,000
Formulation and Development of Accounting Standards, Policies, Rules and Regulations for Implementation in Government Agencies		140,000	140,000
National Capital Region (NCR)		140,000	140,000
Central Office		140,000	140,000
Development, Installation and Maintenance of Accounting-Related Information System for Implementation in Government Agencies		31,000	31,000
National Capital Region (NCR)		31,000	31,000
Central Office		31,000	31,000
Maintenance of the General Accounts of the Government	10,025,000	340,000	10,365,000
National Capital Region (NCR)	10,025,000	340,000	10,365,000
Central Office	10,025,000	340,000	10,365,000

GOVERNMENT FINANCIAL ADJUDICATION PROGRAM	230,669,000	2,276,000			232,945,000
Adjudication of Cases Concerning Settlement of All Accounts Pertaining to the Revenue and Receipts, and Expenditures or Uses of Funds and Property in the National, Local and Corporate Agencies, as well as, Money Claims Against the Government	230,669,000	2,276,000			232,945,000
National Capital Region (NCR)	230,669,000	2,276,000			232,945,000
Central Office	230,669,000	2,276,000			232,945,000
Sub-total, Operations	7,158,482,000	91,108,000			7,249,590,000
TOTAL NEW APPROPRIATIONS	P 13,040,903,000	P 724,927,000	P 279,057,000	P	14,044,887,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6,508,499
Total Permanent Positions	6,508,499
Other Compensation Common to All	
Personnel Economic Relief Allowance	200,784
Representation Allowance	53,742
Transportation Allowance	53,742
Clothing and Uniform Allowance	58,562
Mid-Year Bonus - Civilian	542,373
Year End Bonus	542,373
Cash Gift	41,830
Productivity Enhancement Incentive	41,830
Step Increment	16,272
Total Other Compensation Common to All	1,551,508
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	4,402,305
Total Other Compensation for Specific Groups	4,402,305
Other Benefits	
PAG-IBIG Contributions	20,079
PhilHealth Contributions	155,508
Employees Compensation Insurance Premiums	10,038
Loyalty Award - Civilian	11,798
Terminal Leave	325,932

Total Other Benefits	523,355	
Other Personnel Benefits		
Pension, Civilian Personnel	55,236	
Total Other Personnel Benefits	55,236	
Total Personnel Services	13,040,903	
Maintenance and Other Operating Expenses		
Travelling Expenses	177,630	
Training and Scholarship Expenses	35,330	
Supplies and Materials Expenses	41,906	
Utility Expenses	122,715	
Communication Expenses	90,306	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	10,000	
Extraordinary and Miscellaneous Expenses	9,145	
General Services	155,430	
Repairs and Maintenance	13,438	
Taxes, Insurance Premiums and Other Fees	16,154	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,020	
Printing and Publication Expenses	174	
Representation Expenses	45,389	
Rent/Lease Expenses	3,418	
Membership Dues and Contributions to Organizations	566	
Subscription Expenses	2,206	
Other Maintenance and Operating Expenses	100	
Total Maintenance and Other Operating Expenses	724,927	
Total Current Operating Expenditures	13,765,830	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	211,302	
Machinery and Equipment Outlay	54,930	
Transportation Equipment Outlay	1,600	
Furniture, Fixtures and Books Outlay	11,225	
Total Capital Outlays	279,057	
TOTAL NEW APPROPRIATIONS	14,044,887	

GENERAL SUMMARY
COMMISSION ON AUDIT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON AUDIT	P 13,040,903,000	P 724,927,000	P 279,057,000	P 14,044,887,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON AUDIT	P 13,040,903,000	P 724,927,000	P 279,057,000	P 14,044,887,000

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 18,991,340,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,261,963,000	P 388,825,000	P	P 1,650,788,000
Operations	2,710,385,000	426,483,000	405,459,000	3,542,327,000
ELECTION ADMINISTRATION PROGRAM	2,644,194,000	425,508,000	405,459,000	3,475,161,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	66,191,000	975,000		67,166,000
Total, Regular Programs	3,972,348,000	815,308,000	405,459,000	5,193,115,000
B. PROJECT(S)				
Locally-Funded Project(s)	549,970,000	9,819,401,000	3,428,854,000	13,798,225,000
Total, Project(s)	549,970,000	9,819,401,000	3,428,854,000	13,798,225,000
TOTAL NEW APPROPRIATIONS	P 4,522,318,000	P 10,634,709,000	P 3,834,313,000	P 18,991,340,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

(a) formulate and implement the COMELEC's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives, and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. **Reporting and Posting Requirements.** The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 691,544,000	P 388,825,000	P	P 1,080,369,000
National Capital Region (NCR)	691,544,000	388,825,000		1,080,369,000
Central Office	691,544,000	388,825,000		1,080,369,000
Administration of Personnel Benefits	570,419,000			570,419,000
National Capital Region (NCR)	570,419,000			570,419,000
Central Office	570,419,000			570,419,000
Sub-total, General Administration and Support	1,261,963,000	388,825,000		1,650,788,000
Operations				
ELECTION ADMINISTRATION PROGRAM	2,644,194,000	425,508,000	405,459,000	3,475,161,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	18,667,000	839,000		19,506,000
Conduct of Voter's Education and Information Campaign Print/Radio/Television and Social Media	18,667,000	839,000		19,506,000
National Capital Region (NCR)	18,667,000	839,000		19,506,000
Central Office	18,667,000	839,000		19,506,000
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,625,527,000	424,669,000	405,459,000	3,455,655,000
Preparation of Maps of Territorial Units of Voting Centers, the Establishment of New Voting Centers, and the Transfer, Merger or Abolition of Existing Ones	29,324,000	1,969,000		31,293,000
National Capital Region (NCR)	29,324,000	1,969,000		31,293,000
Central Office	29,324,000	1,969,000		31,293,000

Development of Software System and Procedures	42,188,000	343,792,000	405,459,000	791,439,000
National Capital Region (NCR)	42,188,000	343,792,000	405,459,000	791,439,000
Central Office	42,188,000	343,792,000	405,459,000	791,439,000
Monitoring the Implementation of the Conduct of Election and Other Political Exercises and Development of Measures to Improve the Registration and Election Systems Including the Dissemination of Election Results of Previous Elections	18,170,000	539,000		18,709,000
National Capital Region (NCR)	18,170,000	539,000		18,709,000
Central Office	18,170,000	539,000		18,709,000
Conduct and Supervision of Elections, Referenda, Recall Votes and Plebiscites	2,502,194,000	77,459,000		2,579,653,000
National Capital Region (NCR)	139,755,000	4,416,000		144,171,000
Central Office	25,950,000			25,950,000
Regional Office - NCR	113,805,000	4,416,000		118,221,000
Region I - Ilocos	159,552,000	3,236,000		162,788,000
Regional Office - I	159,552,000	3,236,000		162,788,000
Cordillera Administrative Region (CAR)	115,282,000	2,658,000		117,940,000
Regional Office - CAR	115,282,000	2,658,000		117,940,000
Region II - Cagayan Valley	130,488,000	2,709,000		133,197,000
Regional Office - II	130,488,000	2,709,000		133,197,000
Region III - Central Luzon	203,231,000	3,320,000		206,551,000
Regional Office - III	203,231,000	3,320,000		206,551,000
Region IVA - CALABARZON	213,564,000	28,424,000		241,988,000
Regional Office - IVA	213,564,000	28,424,000		241,988,000
Region IVB - MIMAROPA	105,317,000	3,559,000		108,876,000
Regional Office - IVB	105,317,000	3,559,000		108,876,000
Region V - Bicol	173,707,000	2,769,000		176,476,000
Regional Office - V	173,707,000	2,769,000		176,476,000
Region VI - Western Visayas	206,064,000	3,425,000		209,489,000
Regional Office - VI	206,064,000	3,425,000		209,489,000

Region VII - Central Visayas	189,438,000	5,366,000	194,804,000
Regional Office - VII	189,438,000	5,366,000	194,804,000
Region VIII - Eastern Visayas	190,036,000	2,709,000	192,745,000
Regional Office - VIII	190,036,000	2,709,000	192,745,000
Region IX - Zamboanga Peninsula	105,378,000	3,096,000	108,474,000
Regional Office - IX	105,378,000	3,096,000	108,474,000
Region X - Northern Mindanao	133,929,000	3,424,000	137,353,000
Regional Office - X	133,929,000	3,424,000	137,353,000
Region XI - Davao	91,132,000	1,743,000	92,875,000
Regional Office - XI	91,132,000	1,743,000	92,875,000
Region XII - SOCCSKSARGEN	237,342,000	4,643,000	241,985,000
Regional Office - BARMM	146,368,000	1,914,000	148,282,000
Regional Office - XII	90,974,000	2,729,000	93,703,000
Region XIII - Caraga	107,979,000	1,962,000	109,941,000
Regional Office - XIII	107,979,000	1,962,000	109,941,000
Maintenance, Updating and Safekeeping of Voter Registration Records, Election Statistics, Results and Records for Record Services	33,651,000	910,000	34,561,000
National Capital Region (NCR)	33,651,000	910,000	34,561,000
Central Office	33,651,000	910,000	34,561,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	66,191,000	975,000	67,166,000
Legal Research and Issuance of Rulings and Opinions	5,976,000	330,000	6,306,000
National Capital Region (NCR)	5,976,000	330,000	6,306,000
Central Office	5,976,000	330,000	6,306,000
Investigation and Prosecution of Violations of Election Laws	23,117,000	117,000	23,234,000
National Capital Region (NCR)	23,117,000	117,000	23,234,000
Central Office	23,117,000	117,000	23,234,000
Processing and Control of Election Records/Paraphernalia Subject to Contests	9,046,000		9,046,000
National Capital Region (NCR)	9,046,000		9,046,000
Central Office	9,046,000		9,046,000

Hearing/Trial of Cases	28,052,000	528,000		28,580,000
National Capital Region (NCR)	28,052,000	528,000		28,580,000
Central Office	28,052,000	528,000		28,580,000
Sub-total, Operations	2,710,385,000	426,483,000	405,459,000	3,542,327,000
Total, Regular Programs	3,972,348,000	815,308,000	405,459,000	5,193,115,000
PROJECT(S)				
Locally-Funded Project(s)				
Preparatory National and Local Elections		2,869,800,000		2,869,800,000
National Capital Region (NCR)		2,869,800,000		2,869,800,000
Central Office		2,869,800,000		2,869,800,000
Barangay and Sangguniang Kabataan Eelctions	548,764,000	6,917,173,000		7,465,937,000
National Capital Region (NCR)	548,764,000	6,917,173,000		7,465,937,000
Central Office	548,764,000	6,917,173,000		7,465,937,000
Overseas Absentee Voting Continuing Registration	33,000	22,412,000		22,445,000
National Capital Region (NCR)	33,000	22,412,000		22,445,000
Central Office	33,000	22,412,000		22,445,000
Construction of Main and Integrated Field Office Building			3,428,854,000	3,428,854,000
National Capital Region (NCR)			3,428,854,000	3,428,854,000
Central Office			3,428,854,000	3,428,854,000
Recall, Special Elections, Referenda and Initiatives	1,173,000	10,016,000		11,189,000
National Capital Region (NCR)	1,173,000	10,016,000		11,189,000
Central Office	1,173,000	10,016,000		11,189,000
Sub-total, Locally-Funded Project(s)	549,970,000	9,819,401,000	3,428,854,000	13,798,225,000
Total, Project(s)	549,970,000	9,819,401,000	3,428,854,000	13,798,225,000
TOTAL NEW APPROPRIATIONS	P 4,522,318,000	P 10,634,709,000	P 3,834,313,000	P 18,991,340,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,313,640
Total Permanent Positions	2,313,640
Other Compensation Common to All	
Personnel Economic Relief Allowance	115,584
Representation Allowance	14,208
Transportation Allowance	14,208
Clothing and Uniform Allowance	33,712
Honoraria	1,206
Overtime Pay	548,764
Mid-Year Bonus - Civilian	192,804
Year End Bonus	192,804
Cash Gift	24,080
Productivity Enhancement Incentive	24,080
Step Increment	5,783
Total Other Compensation Common to All	1,167,233
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	494,189
Total Other Compensation for Specific Groups	494,189
Other Benefits	
PAG-IBIG Contributions	11,556
PhilHealth Contributions	55,573
Employees Compensation Insurance Premiums	5,779
Terminal Leave	76,230
Total Other Benefits	149,138
Other Personnel Benefits	
Pension, Civilian Personnel	112,826
Total Other Personnel Benefits	112,826
Non-Permanent Positions	285,292
Total Personnel Services	4,522,318
Maintenance and Other Operating Expenses	
Travelling Expenses	284,125
Training and Scholarship Expenses	998,740
Supplies and Materials Expenses	1,078,518
Utility Expenses	46,351

Communication Expenses	125,303	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,316	
Professional Services	3,984,026	
General Services	42,840	
Repairs and Maintenance	15,530	
Taxes, Insurance Premiums and Other Fees	18,139	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,667	
Printing and Publication Expenses	569,070	
Representation Expenses	40,126	
Transportation and Delivery Expenses	371,735	
Rent/Lease Expenses	2,888,937	
Subscription Expenses	45,135	
Donations	919	
Other Maintenance and Operating Expenses	117,232	
Total Maintenance and Other Operating Expenses	10,634,709	
Total Current Operating Expenditures	15,157,027	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	3,428,854	
Machinery and Equipment Outlay	405,459	
Total Capital Outlays	3,834,313	
TOTAL NEW APPROPRIATIONS	18,991,340	

GENERAL SUMMARY
COMMISSION ON ELECTIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON ELECTIONS	P 4,522,318,000	P 10,634,709,000	P 3,834,313,000	P 18,991,340,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 4,522,318,000	P 10,634,709,000	P 3,834,313,000	P 18,991,340,000

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder . . . . . P 6,511,251,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,446,994,000	P 1,379,228,000	P 515,325,000	P 4,341,547,000
Support to Operations	53,140,000	94,290,000		147,430,000
Operations	1,069,103,000	814,171,000	30,000,000	1,913,274,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	602,344,000	267,800,000		870,144,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	358,244,000	272,669,000		630,913,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	66,037,000	213,353,000	30,000,000	309,390,000
CORRUPTION PREVENTION PROGRAM	42,478,000	60,349,000		102,827,000
Total, Regular Programs	3,569,237,000	2,287,689,000	545,325,000	6,402,251,000
B. PROJECT(S)				
Locally-Funded Project(s)		109,000,000		109,000,000
Total, Project(s)		109,000,000		109,000,000
TOTAL NEW APPROPRIATIONS	P 3,569,237,000	P 2,396,689,000	P 545,325,000	P 6,511,251,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

(a) formulate and implement the Office of the Ombudsman's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the Office of the Ombudsman in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. **Non-Recurring Expenses.** All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. **Use of Savings.** The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies in any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publications of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals, and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting, and auditing rules and regulations.

4. **Use of Income.** The Office of the Ombudsman may use the income it generates from fees and other authorized collections subject to the pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

5. **Release of Payment of Retirement Benefits and Pensions.** Appropriations authorized for the payment of retirement benefits and pensions of the Ombudsman and his or her Deputies, the Special Prosecutor, and all qualified officials and employees of the Office of the Ombudsman with Salary Grade 26 to 29 covered under Section 2 of R.A. No. 11059 (Retirement Law of the Office of the Ombudsman) shall be released directly to the Office of the Ombudsman, subject to the computation and conditions prescribed in applicable retirement laws, rules and regulations.

6. **Reporting and Posting Requirements.** The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Office of the Ombudsman's website.

The Office of the Ombudsman shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice of said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 498,525,000	P 1,379,228,000	P 515,325,000	P 2,393,078,000
Administration of Personnel Benefits	1,948,469,000			1,948,469,000
Sub-total, General Administration and Support	2,446,994,000	1,379,228,000	515,325,000	4,341,547,000
Support to Operations				
Operation and Maintenance of Computerized Management Information System	49,907,000	92,339,000		142,246,000
Statistical Services	3,233,000	1,951,000		5,184,000
Sub-total, Support to Operations	53,140,000	94,290,000		147,430,000
Operations				
ANTI-CORRUPTION INVESTIGATION PROGRAM	602,344,000	267,800,000		870,144,000
Conduct of Fact-Finding Investigation and Lifestyle Check for Case Build-up Against Erring Public Officials	585,060,000	231,816,000		816,876,000
Preliminary Investigation of Criminal and Forfeiture Cases Against Erring Public Officials	17,284,000	35,984,000		53,268,000

ANTI-CORRUPTION ENFORCEMENT PROGRAM	358,244,000	272,669,000		630,913,000
Adjudication on Administrative Cases Against Erring Public Officials to Enforce Anti-Corruption Laws	119,323,000	45,497,000		164,820,000
Prosecution of Criminal and Forfeiture Cases Filed Against Erring Public Officials with the Sandiganbayan and Regional Trial Courts	219,377,000	226,421,000		445,798,000
Advocacy of Ombudsman Cases Appealed to the Court of Appeals and Supreme Court Including the Filing of Special Civil Actions with the Supreme Court	19,544,000	751,000		20,295,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	66,037,000	213,353,000	30,000,000	309,390,000
Delivery of Responsive and Meaningful Public Assistance to Address Red Tape in the Bureaucracy	66,037,000	213,353,000	30,000,000	309,390,000
CORRUPTION PREVENTION PROGRAM	42,478,000	60,349,000		102,827,000
Development and Implementation of Integrity Promotion Programs to Generate a Critical Mass of Anti-Corruption Advocates in the Campaign Against Official Abuse	10,428,000	33,884,000		44,312,000
Conduct of Integrity Assessments and Corruption Diagnostics to Reduce the Vulnerability of Government Agencies to Corruption, Inefficiency, and Red Tape	32,050,000	26,465,000		58,515,000
Sub-total, Operations	1,069,103,000	814,171,000	30,000,000	1,913,274,000
Total, Regular Programs	3,569,237,000	2,287,689,000	545,325,000	6,402,251,000
PROJECT(S)				
Locally-Funded Project(s)				
Whistleblower Account/Reward		10,000,000		10,000,000
Counterpart Fund for the "Aral and Asal" Project per Memorandum of Understanding (MOU) between the Office of the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) Signed on September 26, 2019		99,000,000		99,000,000
Sub-total, Locally-Funded Project(s)		109,000,000		109,000,000
Total, Project(s)		109,000,000		109,000,000
TOTAL NEW APPROPRIATIONS	P 3,569,237,000	P 2,396,689,000	P 545,325,000	P 6,511,251,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel	
Permanent Positions	
Basic Salary	1,099,600
Creation of New Positions	57,950
Total Permanent Positions	1,157,550
Other Compensation Common to All	
Personnel Economic Relief Allowance	28,560
Representation Allowance	46,116
Transportation Allowance	46,116
Clothing and Uniform Allowance	8,330
Honoraria	6,038
Overtime Pay	3,500
Mid-Year Bonus - Civilian	91,633
Year End Bonus	91,633
Cash Gift	5,950
Productivity Enhancement Incentive	5,950
Step Increment	2,749
Total Other Compensation Common to All	336,575
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	551
Longevity Pay	2,437
Lump-sum for Filling of Positions - Civilian	1,558,842
Total Other Compensation for Specific Groups	1,561,830
Other Benefits	
PAG-IBIG Contributions	2,858
PhilHealth Contributions	21,416
Employees Compensation Insurance Premiums	1,428
Retirement Gratuity	313,412
Loyalty Award - Civilian	1,150
Terminal Leave	76,215
Total Other Benefits	416,479
Other Personnel Benefits	
Pension, Civilian Personnel	96,803
Total Other Personnel Benefits	96,803
Total Personnel Services	3,569,237
Maintenance and Other Operating Expenses	
Travelling Expenses	262,580
Training and Scholarship Expenses	178,998
Supplies and Materials Expenses	677,163

Utility Expenses	209,319
Communication Expenses	106,027
Awards/Rewards and Prizes	10,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	51,468
Extraordinary and Miscellaneous Expenses	26,865
Professional Services	47,931
General Services	234,755
Repairs and Maintenance	76,974
Taxes, Insurance Premiums and Other Fees	18,995
Other Maintenance and Operating Expenses	
Advertising Expenses	15,271
Printing and Publication Expenses	15,731
Representation Expenses	25,639
Transportation and Delivery Expenses	13,827
Rent/Lease Expenses	161,363
Subscription Expenses	98,449
Other Maintenance and Operating Expenses	165,334
Total Maintenance and Other Operating Expenses	2,396,689
Total Current Operating Expenditures	5,965,926
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	361,916
Transportation Equipment Outlay	36,130
Furniture, Fixtures and Books Outlay	96,670
Intangible Assets Outlay	50,609
Total Capital Outlays	545,325
TOTAL NEW APPROPRIATIONS	6,511,251

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE OMBUDSMAN	P 3,569,237,000	P 2,396,689,000	P 545,325,000	P 6,511,251,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 3,569,237,000	P 2,396,689,000	P 545,325,000	P 6,511,251,000

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,294,763,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Sevices	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 206,046,000	P 161,353,000	P 65,619,000	P 433,018,000
Support to Operations	33,264,000	115,666,000	86,546,000	235,476,000
Operations	375,946,000	250,323,000		626,269,000
HUMAN RIGHTS PROTECTION PROGRAM	287,180,000	159,062,000		446,242,000
HUMAN RIGHTS PROMOTION PROGRAM	58,162,000	45,557,000		103,719,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	30,604,000	45,704,000		76,308,000
Total, Regular Programs	615,256,000	527,342,000	152,165,000	1,294,763,000
TOTAL NEW APPROPRIATIONS	P 615,256,000	P 527,342,000	P 152,165,000	P 1,294,763,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Human Rights (CHR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) CHR's website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Sevices	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 196,365,000	P 161,353,000	P 65,619,000	P 423,337,000
Administration of Personnel Benefits	9,681,000			9,681,000
Sub-total, General Administration and Support	206,046,000	161,353,000	65,619,000	433,018,000
Support to Operations				
Formulation, Coordination, Monitoring and Evaluation of Agency Plans, Policies, Programs and Projects; Management of Databank; Information Systems; and Corporate Communications	33,264,000	115,666,000	86,546,000	235,476,000
Sub-total, Support to Operations	33,264,000	115,666,000	86,546,000	235,476,000
Operations				
HUMAN RIGHTS PROTECTION PROGRAM	287,180,000	159,062,000		446,242,000
Documentation and Management of Complaints of Human Rights Violations (HRVs), Forensic and Medico-Legal Services, Legal Assistance and Counseling, Financial Assistance, Witness Security and Other Adjunct Protection Services	275,200,000	139,289,000		414,489,000
Conduct of Regular Visitations in Places of Detention and Rehabilitation Facilities and Preventive Monitoring of Human Rights Conditions Herein	11,980,000	19,773,000		31,753,000
HUMAN RIGHTS PROMOTION PROGRAM	58,162,000	45,557,000		103,719,000
Implementation of a Continuing Program of Research, Education and Information	58,162,000	45,557,000		103,719,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	30,604,000	45,704,000		76,308,000
Formulation and Advocacy of Human Rights Policies, Plans and Programs; and Monitoring Implementation of International Human Rights Instruments	30,604,000	45,704,000		76,308,000
Sub-total, Operations	375,946,000	250,323,000		626,269,000
Total, Regular Programs	615,256,000	527,342,000	152,165,000	1,294,763,000
TOTAL NEW APPROPRIATIONS	P 615,256,000	P 527,342,000	P 152,165,000	P 1,294,763,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				443,995

Total Permanent Positions	443,995	
Other Compensation Common to All		
Personnel Economic Relief Allowance	16,104	
Representation Allowance	4,116	
Transportation Allowance	4,116	
Clothing and Uniform Allowance	4,697	
Mid-Year Bonus - Civilian	36,605	
Year End Bonus	36,605	
Cash Gift	3,355	
Productivity Enhancement Incentive	3,355	
Step Increment	1,099	
Total Other Compensation Common to All	110,052	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,293	
Total Other Compensation for Specific Groups	1,293	
Other Benefits		
PAG-IBIG Contributions	1,611	
PhilHealth Contributions	10,366	
Employees Compensation Insurance Premiums	805	
Loyalty Award - Civilian	540	
Terminal Leave	9,681	
Total Other Benefits	23,003	
Other Personnel Benefits		
Pension, Civilian Personnel	22,615	
Total Other Personnel Benefits	22,615	
Non-Permanent Positions	14,298	
Total Personnel Services	615,256	
Maintenance and Other Operating Expenses		
Travelling Expenses	69,673	
Training and Scholarship Expenses	56,916	
Supplies and Materials Expenses	45,006	
Utility Expenses	20,210	
Communication Expenses	29,004	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	1,000	
Extraordinary and Miscellaneous Expenses	3,334	
Professional Services	68,850	
General Services	62,993	
Repairs and Maintenance	10,159	
Financial Assistance/Subsidy	57,340	
Taxes, Insurance Premiums and Other Fees	2,645	
Other Maintenance and Operating Expenses		

Advertising Expenses	148
Printing and Publication Expenses	13,812
Representation Expenses	9,983
Transportation and Delivery Expenses	2,781
Rent/Lease Expenses	16,348
Membership Dues and Contributions to Organizations	450
Subscription Expenses	17,326
Donations	21,200
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	18,154
Total Maintenance and Other Operating Expenses	527,342
Total Current Operating Expenditures	1,142,598
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	14,419
Machinery and Equipment Outlay	86,546
Transportation Equipment Outlay	51,200
Total Capital Outlays	152,165
TOTAL NEW APPROPRIATIONS	1,294,763

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 62,504,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,750,000	P 26,165,000	P 2,910,000	P 43,825,000
Operations	11,251,000	7,428,000		18,679,000
HUMAN RIGHTS EDUCATION PROGRAM	11,251,000	7,428,000		18,679,000
TOTAL NEW APPROPRIATIONS	P 26,001,000	P 33,593,000	P 2,910,000	P 62,504,000

Special Provision(s)

1. **Release of Trust Receipts.** Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Ninety Seven Million Seven Hundred Forty Two Thousand Eight Hundred Two Pesos and Seventy Eight Centavos (P597,742,802.78) as of June 30, 2025, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting, and auditing rules and regulations.

2. **Reporting and Posting Requirements.** The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,321,000	P 26,165,000	P 2,910,000	P 42,396,000
Administration of Personnel Benefits	1,429,000			1,429,000
Sub-total, General Administration and Support	14,750,000	26,165,000	2,910,000	43,825,000
Operations				
HUMAN RIGHTS EDUCATION PROGRAM	11,251,000	7,428,000		18,679,000
Memorialization of the Lessons of the Martial Law Atrocities	11,251,000	7,428,000		18,679,000
Sub-total, Operations	11,251,000	7,428,000		18,679,000
TOTAL NEW APPROPRIATIONS	P 26,001,000	P 33,593,000	P 2,910,000	P 62,504,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	18,880
Total Permanent Positions	18,880
Other Compensation Common to All	
Personnel Economic Relief Allowance	624

Representation Allowance	450	
Transportation Allowance	450	
Clothing and Uniform Allowance	182	
Mid-Year Bonus - Civilian	1,574	
Year End Bonus	1,574	
Cash Gift	130	
Productivity Enhancement Incentive	130	
Step Increment	47	
Total Other Compensation Common to All	5,161	
Other Benefits		
PAG-IBIG Contributions	62	
PhilHealth Contributions	432	
Employees Compensation Insurance Premiums	32	
Loyalty Award - Civilian	5	
Terminal Leave	1,429	
Total Other Benefits	1,960	
Total Personnel Services	26,001	
Maintenance and Other Operating Expenses		
Travelling Expenses	648	
Training and Scholarship Expenses	2,484	
Supplies and Materials Expenses	3,021	
Utility Expenses	1,060	
Communication Expenses	612	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	162	
Professional Services	7,625	
General Services	5,692	
Repairs and Maintenance	465	
Taxes, Insurance Premiums and Other Fees	123	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	444	
Representation Expenses	195	
Transportation and Delivery Expenses	5	
Rent/Lease Expenses	8,921	
Subscription Expenses	1,262	
Other Maintenance and Operating Expenses	874	
Total Maintenance and Other Operating Expenses	33,593	
Total Current Operating Expenditures	59,594	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	2,910	
Total Capital Outlays	2,910	
TOTAL NEW APPROPRIATIONS	62,504	

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON HUMAN RIGHTS	P 615,256,000	P 527,342,000	P 152,165,000	P 1,294,763,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	26,001,000	33,593,000	2,910,000	62,504,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS	P 641,257,000	P 560,935,000	P 155,075,000	P 1,357,267,000

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 531,016,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 23,262,000		P 23,262,000
Support to Operations		39,729,000		39,729,000
Operations		468,025,000		468,025,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM		468,025,000		468,025,000
TOTAL NEW APPROPRIATIONS		P 531,016,000		P 531,016,000

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Sixty Eight Million Twenty Five Thousand Pesos (P468,025,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA), with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 23,262,000		P 23,262,000
Sub-total, General Administration and Support		23,262,000		23,262,000
Support to Operations				
Industry Support Program		39,729,000		39,729,000

Sub-total, Support to Operations	39,729,000	39,729,000
Operations		
DAIRY INDUSTRY DEVELOPMENT PROGRAM	468,025,000	468,025,000
Sub-total, Operations	468,025,000	468,025,000
TOTAL NEW APPROPRIATIONS	P 531,016,000	P 531,016,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	531,016
Total Maintenance and Other Operating Expenses	531,016
Total Current Operating Expenditures	531,016
TOTAL NEW APPROPRIATIONS	531,016

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program, indicated hereunder . . . . . P 15,484,764,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 11,176,528,000		P 11,176,528,000
BUFFER STOCKING PROGRAM		11,176,528,000		11,176,528,000
Total, Regular Programs		11,176,528,000		11,176,528,000
B. PROJECT(S)				
Locally-Funded Project(s)		4,308,236,000		4,308,236,000
Total, Project(s)		4,308,236,000		4,308,236,000
TOTAL NEW APPROPRIATIONS		P 15,484,764,000		P 15,484,764,000

Special Provision(s)

1. **Subsidy to the National Food Authority.** The amount of Fifteen Billion Four Hundred Eighty Four Thousand Seven Hundred Sixty Four Pesos (P15,484,764,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Eleven Billion One Hundred Seventy Six Million

Five Hundred Twenty Eight Thousand Pesos (P11,176,528,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers; (b) Four Billion One Hundred Ninety Three Thousand Two Hundred Thirty Six Pesos (P4,193,236,000) for the Establishment/Repair/Rehabilitation of Post-Harvest Facilities (PHF) and Transportation Equipment; (c) Thirty Five Million (P35,000,000) for the Procurement of Recirculating Mechanical Dryers in support to the Buffer Stocking Program ; and (d) Eighty Million Pesos (P80,000,000) for the Establishment of NFA Warehouses in support to the Buffer Stocking Program.

Of the amount appropriated herein under the Buffer Stocking Program, the amount of Two Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P2,176,528,000) shall be used to cover the direct cost to be incurred from the conversion of palay into rice, delivery to the designated strategic locations and completion of proper prepositioning.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
BUFFER STOCKING PROGRAM		P 11,176,528,000		P 11,176,528,000
Sub-total, Operations		11,176,528,000		11,176,528,000
Total, Regular Programs		11,176,528,000		11,176,528,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment/Repair/Rehabilitation of Post-Harvest Facilities (PHF) and Transportation Equipment		4,193,236,000		4,193,236,000
Procurement of Recirculating Mechanical Dryers in support to the Buffer Stocking Program		35,000,000		35,000,000
Establishment of NFA Warehouses in support to the Buffer Stocking Program		80,000,000		80,000,000
Sub-total, Locally-Funded Project(s)		4,308,236,000		4,308,236,000
Total, Project(s)		4,308,236,000		4,308,236,000
TOTAL NEW APPROPRIATIONS		P 15,484,764,000		P 15,484,764,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	15,484,764

Total Maintenance and Other Operating Expenses		15,484,764
Total Current Operating Expenditures		15,484,764
TOTAL NEW APPROPRIATIONS		15,484,764

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder . . . . . P 1,919,320,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 330,002,000		P 330,002,000
Operations		291,985,000		291,985,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		291,985,000		291,985,000
Total, Regular Programs		621,987,000		621,987,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,297,333,000		1,297,333,000
Total, Project(s)		1,297,333,000		1,297,333,000
TOTAL NEW APPROPRIATIONS		P 1,919,320,000		P 1,919,320,000

Special Provision(s)

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, Five Million Four Hundred Thousand Pesos (P5,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Five Hundred Eighty Nine Million Three Hundred Eighteen Thousand Pesos (P1,589,318,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said Programs, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 330,002,000		P 330,002,000
Sub-total, General Administration and Support		330,002,000		330,002,000
Operations				
COCONUT INDUSTRY DEVELOPMENT PROGRAM		291,985,000		291,985,000
Coconut Productivity Enhancement (CPE) Subprogram		243,091,000		243,091,000
Coconut Research and Development Subprogram		48,894,000		48,894,000
Sub-total, Operations		291,985,000		291,985,000
Total, Regular Programs		621,987,000		621,987,000
PROJECT(S)				
Locally-Funded Project(s)				
Coconut Fertilization Project		153,333,000		153,333,000
Coconut Village Development Project		65,000,000		65,000,000
Massive Coconut Planting Program		1,000,000,000		1,000,000,000
Smallholders Oil Palm Plantation Development Project		79,000,000		79,000,000
Sub-total, Locally-Funded Project(s)		1,297,333,000		1,297,333,000
Total, Project(s)		1,297,333,000		1,297,333,000
TOTAL NEW APPROPRIATIONS		P 1,919,320,000		P 1,919,320,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,919,320

Total Maintenance and Other Operating Expenses	1,919,320
Total Current Operating Expenditures	1,919,320
TOTAL NEW APPROPRIATIONS	1,919,320

A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 5,500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 5,500,000,000		P 5,500,000,000
CROP INSURANCE PROGRAM		5,500,000,000		5,500,000,000
TOTAL NEW APPROPRIATIONS		P 5,500,000,000		P 5,500,000,000

Special Provision(s)

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Five Billion Five Hundred Million Pesos (P5,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries, and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the RSBSA and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
CROP INSURANCE PROGRAM		P 5,500,000,000		P 5,500,000,000
Sub-total, Operations		5,500,000,000		5,500,000,000
TOTAL NEW APPROPRIATIONS		P 5,500,000,000		P 5,500,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	5,500,000
Total Maintenance and Other Operating Expenses	5,500,000
Total Current Operating Expenditures	5,500,000
TOTAL NEW APPROPRIATIONS	5,500,000

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project, as indicated hereunder . . . . . P 4,530,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
Locally-Funded Projects		P 4,530,000,000		P 4,530,000,000
TOTAL NEW APPROPRIATIONS		P 4,530,000,000		P 4,530,000,000

Special Provision(s)

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Four Billion Five Hundred Thirty Million Pesos (P4,530,000,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)				
Construction/Rehabilitation/Improvement of Fish Ports		P 2,130,000,000		P 2,130,000,000
Deep Water Ports for Fish and Agri-Industrial Products Projects		2,400,000,000		2,400,000,000
Sub-total, Locally-Funded Project(s)		4,530,000,000		4,530,000,000

Total, Project(s)	4,530,000,000
TOTAL NEW APPROPRIATIONS	P 4,530,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	4,530,000
Total Maintenance and Other Operating Expenses	4,530,000
Total Current Operating Expenditures	4,530,000
TOTAL NEW APPROPRIATIONS	4,530,000

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 979,832,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
General Administration and Support		P 338,135,000		P 338,135,000
Operations		641,697,000		641,697,000
RESEARCH AND DEVELOPMENT PROGRAM		641,697,000		641,697,000
TOTAL NEW APPROPRIATIONS		P 979,832,000		P 979,832,000

Special Provision(s)

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Six Hundred Forty One Million Six Hundred Ninety Seven Thousand Pesos (P641,697,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
General Administration and Support		
General Management and Supervision	P 338,135,000	P 338,135,000
Sub-total, General Administration and Support	338,135,000	338,135,000
Operations		
RESEARCH AND DEVELOPMENT PROGRAM	641,697,000	641,697,000
Sub-total, Operations	641,697,000	641,697,000
TOTAL NEW APPROPRIATIONS	P 979,832,000	P 979,832,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	979,832
Total Maintenance and Other Operating Expenses	979,832
Total Current Operating Expenditures	979,832
TOTAL NEW APPROPRIATIONS	979,832

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the projects, as indicated hereunder . . . . . P 1,020,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
Locally-Funded Project(s)		P 1,020,000,000		P 1,020,000,000
TOTAL NEW APPROPRIATIONS		P 1,020,000,000		P 1,020,000,000

Special Provision(s)

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Twenty Million Pesos (P1,020,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads Construction Projects.** Of the amounts appropriated herein, Five Hundred Twenty Million Pesos (P520,000,000) shall be used for Farm-to-Mill Road (FMR) construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in

kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, including submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads		P 520,000,000		P 520,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000
Scholarship		50,000,000		50,000,000
Conduct of Research, Development and Extension Services		150,000,000		150,000,000
Sub-total, Locally-Funded Project(s)		1,020,000,000		1,020,000,000
Total, Project(s)		1,020,000,000		1,020,000,000
TOTAL NEW APPROPRIATIONS		P 1,020,000,000		P 1,020,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,020,000
Total Maintenance and Other Operating Expenses	1,020,000
Total Current Operating Expenditures	1,020,000
TOTAL NEW APPROPRIATIONS	1,020,000

B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project, as indicated hereunder . . . . . P 923,455,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 497,688,000		P 497,688,000
EDUCATION AND TRAINING PROGRAM		299,511,000		299,511,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		198,177,000		198,177,000
Total, Regular Programs		497,688,000		497,688,000
B. PROJECT(S)				
Locally-Funded Project(s)		425,767,000		425,767,000
Total, Project(s)		425,767,000		425,767,000
TOTAL NEW APPROPRIATIONS		P 923,455,000		P 923,455,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM		P 299,511,000		P 299,511,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		198,177,000		198,177,000
Sub-total, Operations		497,688,000		497,688,000

Total, Regular Programs	497,688,000	497,688,000
PROJECT(S)		
Locally-Funded Project(s)		
Construction of New Training Building in Tagaytay	425,767,000	425,767,000
Sub-total, Locally-Funded Project(s)	425,767,000	425,767,000
Total, Project(s)	425,767,000	425,767,000
TOTAL NEW APPROPRIATIONS	P 923,455,000	P 923,455,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	923,455
Total Maintenance and Other Operating Expenses	923,455
Total Current Operating Expenditures	923,455
TOTAL NEW APPROPRIATIONS	923,455

B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 368,033,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 123,008,000		P 123,008,000
Support to Operations		22,324,000		22,324,000
Operations		222,701,000		222,701,000
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		222,701,000		222,701,000
TOTAL NEW APPROPRIATIONS		P 368,033,000		P 368,033,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 123,008,000		P 123,008,000
Sub-total, General Administration and Support		123,008,000		123,008,000
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		3,113,000		3,113,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		19,211,000		19,211,000
Sub-total, Support to Operations		22,324,000		22,324,000
Operations				
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		222,701,000		222,701,000
Sub-total, Operations		222,701,000		222,701,000
TOTAL NEW APPROPRIATIONS		P 368,033,000		P 368,033,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	368,033
Total Maintenance and Other Operating Expenses	368,033
Total Current Operating Expenditures	368,033
TOTAL NEW APPROPRIATIONS	368,033

C. DEPARTMENT OF ENERGY

C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy and equity requirements in accordance with the program and project, as indicated hereunder . . . . . P 8,819,200,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 7,809,200,000	P 810,000,000	P 8,619,200,000
NATIONAL RURAL ELECTRIFICATION PROGRAM		7,809,200,000	810,000,000	8,619,200,000
Total, Regular Programs		7,809,200,000	810,000,000	8,619,200,000
B. PROJECT(S)				
Locally-Funded Project(s)		200,000,000		200,000,000
Total, Project(s)		200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS		P 8,009,200,000	P 810,000,000	P 8,819,200,000

Special Provision(s)

1. **Subsidy to the National Electrification Administration.** The amount of Seven Billion Eight Hundred Nine Million Two Hundred Thousand Pesos (P7,809,200,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation, and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, the NEA shall observe the following:

(a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;

(b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;

(c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: *Provided,* That non-delinquent electric cooperatives with ongoing projects that are not yet due for liquidation are entitled to a release of subsidy upon a new MOA with NEA subject to COA Circular No. 2012-001: *Provided, further,* That electric cooperatives must completely liquidate the subsidy within three (3) months from project completion: *Provided, finally,* That in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA is authorized to download the subsidy to qualified electric cooperatives in strategically located neighboring areas consistent with the National Rural Electrification Program. The electric cooperative that implements the program shall liquidate the subsidy within three (3) months from project completion; and

(d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation, or retirement benefits.

2. **Electric Cooperatives Emergency and Resiliency Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. **Equity from National Government.** The amount of Eight Hundred Ten Million Pesos (P810,000,000) shall be used as loans outlay to electric cooperatives and shall be recorded as equity contribution of the National Government to NEA.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
Operations			
NATIONAL RURAL ELECTRIFICATION PROGRAM	P 7,809,200,000	P 810,000,000	P 8,619,200,000
Sub-total, Operations	7,809,200,000	810,000,000	8,619,200,000
Total, Regular Programs	7,809,200,000	810,000,000	8,619,200,000
PROJECT(S)			
Locally-Funded Project(s)			
Electric Cooperatives Emergency and Resiliency Fund	200,000,000		200,000,000
Sub-total, Locally-Funded Project(s)	200,000,000		200,000,000
Total, Project(s)	200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS	P 8,009,200,000	P 810,000,000	P 8,819,200,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	8,009,200
Total Maintenance and Other Operating Expenses	8,009,200
Total Current Operating Expenditures	8,009,200
Capital Outlays	
Investment Outlay	810,000
Total Capital Outlays	810,000
TOTAL NEW APPROPRIATIONS	8,819,200

C.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,559,377,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS

Operations	P 1,559,377,000	P 1,559,377,000
MISSIONARY ELECTRIFICATION PROGRAM	1,559,377,000	1,559,377,000
TOTAL NEW APPROPRIATIONS	P 1,559,377,000	P 1,559,377,000

Special Provision(s)

1. **Subsidy to the National Power Corporation.** The amount of One Billion Five Hundred Fifty Nine Million Three Hundred Seventy Seven Thousand Pesos (P1,559,377,000) appropriated herein under the subsidy to NPC shall be used for the requirements of the Missionary Electrification Program.

The implementation of this provision shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
MISSIONARY ELECTRIFICATION PROGRAM		P 1,559,377,000		P 1,559,377,000
Sub-total, Operations		1,559,377,000		1,559,377,000
TOTAL NEW APPROPRIATIONS		P 1,559,377,000		P 1,559,377,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,559,377
Total Maintenance and Other Operating Expenses	1,559,377
Total Current Operating Expenditures	1,559,377
TOTAL NEW APPROPRIATIONS	1,559,377

D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

D.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 29,550,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 29,550,000		P 29,550,000
WATER SUPPLY AND SANITATION PROGRAM		29,550,000		29,550,000
TOTAL NEW APPROPRIATIONS		P 29,550,000		P 29,550,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Local Water Utilities Administration.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
WATER SUPPLY AND SANITATION PROGRAM		P 29,550,000		P 29,550,000
Sub-total, Operations		29,550,000		29,550,000
TOTAL NEW APPROPRIATIONS		P 29,550,000		P 29,550,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	29,550
Total Maintenance and Other Operating Expenses	29,550
Total Current Operating Expenditures	29,550
TOTAL NEW APPROPRIATIONS	29,550

D.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 207,047,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 207,047,000		P 207,047,000
CONCESSION MONITORING PROGRAM		207,047,000		207,047,000
TOTAL NEW APPROPRIATIONS		P 207,047,000		P 207,047,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Metropolitan Waterworks and Sewerage System-Regulatory Office.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
CONCESSION MONITORING PROGRAM		P 207,047,000		P 207,047,000
Sub-total, Operations		207,047,000		207,047,000
TOTAL NEW APPROPRIATIONS		P 207,047,000		P 207,047,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	207,047
Total Maintenance and Other Operating Expenses	207,047
Total Current Operating Expenditures	207,047
TOTAL NEW APPROPRIATIONS	207,047

E. DEPARTMENT OF FINANCE

E.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 58,227,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 58,227,000		P 58,227,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		58,227,000		58,227,000
TOTAL NEW APPROPRIATIONS		P 58,227,000		P 58,227,000

Special Provision(s)

1. **Subsidy to the Philippine Tax Academy.** The amount of Fifty Eight Million Two Hundred Twenty Seven Thousand Pesos (P58,227,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		P 58,227,000		P 58,227,000
Sub-total, Operations		58,227,000		58,227,000
TOTAL NEW APPROPRIATIONS		P 58,227,000		P 58,227,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	58,227
Total Maintenance and Other Operating Expenses	58,227
Total Current Operating Expenditures	58,227
TOTAL NEW APPROPRIATIONS	58,227

F. DEPARTMENT OF HEALTH

F.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 918,790,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 918,790,000		P 918,790,000
HOSPITAL SERVICES PROGRAM		918,790,000		918,790,000
TOTAL NEW APPROPRIATIONS		P 918,790,000		P 918,790,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 918,790,000		P 918,790,000
Sub-total, Operations		918,790,000		918,790,000
TOTAL NEW APPROPRIATIONS		P 918,790,000		P 918,790,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	918,790
Total Maintenance and Other Operating Expenses	918,790

Total Current Operating Expenditures	918,790
TOTAL NEW APPROPRIATIONS	918,790

F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,512,329,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,512,329,000		P 1,512,329,000
HOSPITAL SERVICES PROGRAM		1,512,329,000		1,512,329,000
TOTAL NEW APPROPRIATIONS		P 1,512,329,000		P 1,512,329,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 1,512,329,000		P 1,512,329,000
Sub-total, Operations		1,512,329,000		1,512,329,000
TOTAL NEW APPROPRIATIONS		P 1,512,329,000		P 1,512,329,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,512,329

Total Maintenance and Other Operating Expenses	1,512,329
Total Current Operating Expenditures	1,512,329
TOTAL NEW APPROPRIATIONS	1,512,329

F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and projects, as indicated hereunder . . . . . P 1,807,594,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,682,336,000		P 1,682,336,000
HOSPITAL SERVICES PROGRAM		1,477,095,000		1,477,095,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		205,241,000		205,241,000
Total, Regular Programs		1,682,336,000		1,682,336,000
B. PROJECT(S)				
Locally-Funded Project(s)		125,258,000		125,258,000
Total, Project(s)		125,258,000		125,258,000
TOTAL NEW APPROPRIATIONS		P 1,807,594,000		P 1,807,594,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 1,477,095,000		P 1,477,095,000

TRAINING AND RESEARCH DEVELOPMENT PROGRAM	205,241,000	205,241,000
Sub-total, Operations	1,682,336,000	1,682,336,000
Total, Regular Programs	1,682,336,000	1,682,336,000
PROJECT(S)		
Locally-Funded Project(s)		
Construction of New Building Phase 2	100,000,000	100,000,000
Renovation of Old Building Phase 2	25,258,000	25,258,000
Sub-total, Locally-Funded Project(s)	125,258,000	125,258,000
Total, Project(s)	125,258,000	125,258,000
TOTAL NEW APPROPRIATIONS	P 1,807,594,000	P 1,807,594,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,807,594
Total Maintenance and Other Operating Expenses	1,807,594
Total Current Operating Expenditures	1,807,594
TOTAL NEW APPROPRIATIONS	1,807,594

F.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 113,261,930,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 113,134,370,000		P 113,134,370,000
NATIONAL HEALTH INSURANCE PROGRAM		113,134,370,000		113,134,370,000

Total, Regular Programs	113,134,370,000	113,134,370,000
B. PROJECT(S)		
Locally-Funded Project(s)	127,560,000	127,560,000
Total, Project(s)	127,560,000	127,560,000
TOTAL NEW APPROPRIATIONS	P 113,261,930,000	P 113,261,930,000

Special Provision(s)

1. **Subsidy for the National Health Insurance Program.** The amount of Fifty Three Billion One Hundred Thirty Four Million Three Hundred Seventy Thousand Pesos (P53,134,370,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors as defined under R.A. No. 11223. Accordingly, indirect contributors refer to all others not included as direct contributors, as well as their qualified dependents, whose premium shall be subsidized by the National Government, including those who are subsidized as a result of special laws, such as, but not limited to, the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH: *Provided,* That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

PhilHealth shall comply with budget accountability requirements and ensure judicious utilization of its budget.

The administrative cost of implementing the NHIP shall not exceed seven and one half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. **Benefit Package Improvement Under Universal Health Care Law.** The amount of Sixty Billion Pesos (P60,000,000,000) appropriated herein for the benefit package improvement under the Universal Health Care Law shall be used for the increase in benefit packages including, but not limited to, the expansion of dialysis coverage, mental health outpatient coverage, improvement of Z-Benefit packages, severe acute malnutrition, all case rate, rationalization of selected medical and surgical procedures, and the implementation of the comprehensive outpatient benefit package, including free consultation fees, laboratory tests, other diagnostic services, outpatient drug benefit, and emergency medical services.

3. **PAyapa at MAsaganang PamayaNAn Program.** The amount of One Hundred Twenty Seven Million Five Hundred Sixty Thousand Pesos (P127,560,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAyapa at MAsaganang PamayaNAn (PAMANA) Program. The DOH, OPAPRU and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance, and the House Committee on Appropriations on or before December 31, 2026, unless otherwise stated:

(a) a Management Audit Report detailing policies and reforms to control fraudulent practices;

(b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits;

(c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2026 to ensure PhilHealth's effective implementation of its mandate to reform benefit packages which may be underutilized or subject to fraud or abuse; and

(d) a Comprehensive Report on all fund releases received from the DBM and the corresponding utilization thereof, including unutilized balances, not later than June 30 of the following fiscal year.

5. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
Operations		
NATIONAL HEALTH INSURANCE PROGRAM	P 113,134,370,000	P 113,134,370,000
Sub-total, Operations	113,134,370,000	113,134,370,000
Total, Regular Programs	113,134,370,000	113,134,370,000
PROJECT(S)		
Locally-Funded Project(s)		
Special Purpose Insurance Coverage	127,560,000	127,560,000
Sub-total, Locally-Funded Project(s)	127,560,000	127,560,000
Total, Project(s)	127,560,000	127,560,000
TOTAL NEW APPROPRIATIONS	P 113,261,930,000	P 113,261,930,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	113,261,930
Total Maintenance and Other Operating Expenses	113,261,930
Total Current Operating Expenditures	113,261,930
TOTAL NEW APPROPRIATIONS	113,261,930

F.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,423,665,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 2,423,665,000		P 2,423,665,000
HOSPITAL SERVICES PROGRAM		2,423,665,000		2,423,665,000

TOTAL NEW APPROPRIATIONS	P 2,423,665,000	P 2,423,665,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 2,423,665,000		P 2,423,665,000
Sub-total, Operations		2,423,665,000		2,423,665,000
TOTAL NEW APPROPRIATIONS		P 2,423,665,000		P 2,423,665,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,423,665
Total Maintenance and Other Operating Expenses	2,423,665
Total Current Operating Expenditures	2,423,665
TOTAL NEW APPROPRIATIONS	2,423,665

F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 174,249,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				

General Administration and Support	P 120,169,000	P 120,169,000
Operations	54,080,000	54,080,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	54,080,000	54,080,000
TOTAL NEW APPROPRIATIONS	P 174,249,000	P 174,249,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 120,169,000		P 120,169,000
Sub-total, General Administration and Support		120,169,000		120,169,000
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		54,080,000		54,080,000
Sub-total, Operations		54,080,000		54,080,000
TOTAL NEW APPROPRIATIONS		P 174,249,000		P 174,249,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	174,249
Total Maintenance and Other Operating Expenses	174,249
Total Current Operating Expenditures	174,249
TOTAL NEW APPROPRIATIONS	174,249

G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

G.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder	P 450,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 450,000		P 450,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		450,000		450,000
TOTAL NEW APPROPRIATIONS		P 450,000		P 450,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		P 450,000		P 450,000
Sub-total, Operations		450,000		450,000
TOTAL NEW APPROPRIATIONS		P 450,000		P 450,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	450
Total Maintenance and Other Operating Expenses	450
Total Current Operating Expenditures	450
TOTAL NEW APPROPRIATIONS	450

G.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 2,794,822,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,000,000,000		P 1,000,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,794,822,000		1,794,822,000
Total, Project(s)		1,794,822,000		1,794,822,000
TOTAL NEW APPROPRIATIONS		P 2,794,822,000		P 2,794,822,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Seven Hundred Ninety Four Million Eight Hundred Twenty Two Thousand Pesos (P2,794,822,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. No. 7279 and R.A. No. 7835.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		P 1,000,000,000		P 1,000,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000		1,000,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000

PROJECT(S)		
Locally-Funded Project(s)		
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	1,000,000,000	1,000,000,000
Emergency Housing Assistance Program	200,000,000	200,000,000
Resettlement Housing Project for Barangay Malis in the Municipality of Guiguinto, Bulacan, Phase 1	70,000,000	70,000,000
Construction of Multipurpose Community Facility in New Ormoc Housing Project, Brgy Mabini, Ormoc City, Leyte	20,000,000	20,000,000
Construction of Multipurpose Community Facility in Ormoc Highlands 2, Brgy. Dolores, Ormoc City, Leyte	20,000,000	20,000,000
Construction of Resettlement Housing for Las Pinas City	254,822,000	254,822,000
Resettlement Housing Project for Brgy. Batasan Hills, Quezon City	200,000,000	200,000,000
Resettlement Housing Project for Tubig Putih, Luuk, Sulu	30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)	1,794,822,000	1,794,822,000
Total, Project(s)	1,794,822,000	1,794,822,000
TOTAL NEW APPROPRIATIONS	P 2,794,822,000	P 2,794,822,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,794,822
Total Maintenance and Other Operating Expenses	2,794,822
Total Current Operating Expenditures	2,794,822
TOTAL NEW APPROPRIATIONS	2,794,822

G.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 166,080,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS		
Operations	P 90,088,000	P 90,088,000
COMMUNITY MORTGAGE PROGRAM	90,088,000	90,088,000
Total, Regular Programs	90,088,000	90,088,000
B. PROJECT(S)		
Locally-Funded Project(s)	75,992,000	75,992,000
Total, Project(s)	75,992,000	75,992,000
TOTAL NEW APPROPRIATIONS	P 166,080,000	P 166,080,000

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
COMMUNITY MORTGAGE PROGRAM		P 90,088,000		P 90,088,000
Sub-total, Operations		90,088,000		90,088,000
Total, Regular Programs		90,088,000		90,088,000
PROJECT(S)				
Locally-Funded Project(s)				
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		75,992,000		75,992,000
Sub-total, Locally-Funded Project(s)		75,992,000		75,992,000
Total, Project(s)		75,992,000		75,992,000
TOTAL NEW APPROPRIATIONS		P 166,080,000		P 166,080,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	166,080
Total Maintenance and Other Operating Expenses	166,080
Total Current Operating Expenditures	166,080
TOTAL NEW APPROPRIATIONS	166,080

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 262,455,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 125,858,000	P	P	125,858,000
Operations			136,597,000	136,597,000
ECOZONE DEVELOPMENT PROGRAM			136,597,000	136,597,000
TOTAL NEW APPROPRIATIONS	P 125,858,000	P	136,597,000	P 262,455,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 125,858,000	P	P	125,858,000

Sub-total, General Administration and Support	125,858,000		125,858,000
Operations			
ECOZONE DEVELOPMENT PROGRAM		136,597,000	136,597,000
Sub-total, Operations		136,597,000	136,597,000
TOTAL NEW APPROPRIATIONS	P 125,858,000	P 136,597,000	P 262,455,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	125,858
Total Maintenance and Other Operating Expenses	125,858
Total Current Operating Expenditures	125,858
Capital Outlays	
Investment Outlay	136,597
Total Capital Outlays	136,597
TOTAL NEW APPROPRIATIONS	262,455

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 711,372,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 36,226,000		P 36,226,000
Support to Operations		55,018,000		55,018,000
Operations		620,128,000		620,128,000
EXPORT/TRADE PROMOTION PROGRAM		620,128,000		620,128,000
TOTAL NEW APPROPRIATIONS		P 711,372,000		P 711,372,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 36,226,000		P 36,226,000
Sub-total, General Administration and Support		36,226,000		36,226,000
Support to Operations				
Institutional Promotion and Information Services Management		55,018,000		55,018,000
Sub-total, Support to Operations		55,018,000		55,018,000
Operations				
EXPORT/TRADE PROMOTION PROGRAM		620,128,000		620,128,000
Sub-total, Operations		620,128,000		620,128,000
TOTAL NEW APPROPRIATIONS		P 711,372,000		P 711,372,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	711,372
Total Maintenance and Other Operating Expenses	711,372
Total Current Operating Expenditures	711,372
TOTAL NEW APPROPRIATIONS	711,372

H.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,500,000,000		P 1,500,000,000
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
TOTAL NEW APPROPRIATIONS		P 1,500,000,000		P 1,500,000,000

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-Asenso.** The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		P 1,500,000,000		P 1,500,000,000
Sub-total, Operations		1,500,000,000		1,500,000,000
TOTAL NEW APPROPRIATIONS		P 1,500,000,000		P 1,500,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,500,000
Total Maintenance and Other Operating Expenses	1,500,000
Total Current Operating Expenditures	1,500,000
TOTAL NEW APPROPRIATIONS	1,500,000

I. DEPARTMENT OF TRANSPORTATION

I.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 917,036,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 177,398,000		P 177,398,000
Total, Regular Programs		177,398,000		177,398,000
B. PROJECT(S)				
Locally-Funded Project(s)		739,638,000		739,638,000
Total, Project(s)		739,638,000		739,638,000
TOTAL NEW APPROPRIATIONS		P 917,036,000		P 917,036,000

Special Provision(s)

1. **Subsidy to the Light Rail Transit Authority.** The amount of Nine Hundred Seventeen Million Thirty Six Thousand Pesos (P917,036,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 177,398,000		P 177,398,000
Sub-total, General Administration and Support		177,398,000		177,398,000
Total, Regular Programs		177,398,000		177,398,000
PROJECT(S)				
Locally-Funded Project(s)				
Systems and Facilities Improvement		739,638,000		739,638,000

Sub-total, Locally-Funded Project(s)	739,638,000	739,638,000
Total, Project(s)	739,638,000	739,638,000
TOTAL NEW APPROPRIATIONS	P 917,036,000	P 917,036,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	917,036
Total Maintenance and Other Operating Expenses	917,036
Total Current Operating Expenditures	917,036
TOTAL NEW APPROPRIATIONS	917,036

I.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 351,622,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 309,638,000		P 309,638,000
Operations		41,984,000		41,984,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		41,984,000		41,984,000
TOTAL NEW APPROPRIATIONS		P 351,622,000		P 351,622,000

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Three Hundred Fifty One Million Six Hundred Twenty Two Thousand Pesos (P351,622,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
General Administration and Support		
General Management and Supervision	P 309,638,000	P 309,638,000
Sub-total, General Administration and Support	309,638,000	309,638,000
Operations		
RAILWAY SYSTEM MAINTENANCE PROGRAM	41,984,000	41,984,000
Sub-total, Operations	41,984,000	41,984,000
TOTAL NEW APPROPRIATIONS	P 351,622,000	P 351,622,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	351,622
Total Maintenance and Other Operating Expenses	351,622
Total Current Operating Expenditures	351,622
TOTAL NEW APPROPRIATIONS	351,622

J. PRESIDENTIAL COMMUNICATIONS OFFICE

J.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements as indicated hereunder . . . . . P 122,000,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 122,000,000		P 122,000,000
TOTAL NEW APPROPRIATIONS		P 122,000,000		P 122,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 122,000,000		P 122,000,000
Sub-total, General Administration and Support		122,000,000		122,000,000
TOTAL NEW APPROPRIATIONS		P 122,000,000		P 122,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	122,000
Total Maintenance and Other Operating Expenses	122,000
Total Current Operating Expenditures	122,000
TOTAL NEW APPROPRIATIONS	122,000

J.2. PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy requirements as indicated hereunder . . . . . P 136,764,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 136,764,000		P 136,764,000
TOTAL NEW APPROPRIATIONS		P 136,764,000		P 136,764,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Incorporated.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 136,764,000		P 136,764,000
Sub-total, General Administration and Support		136,764,000		136,764,000
TOTAL NEW APPROPRIATIONS		P 136,764,000		P 136,764,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	136,764
Total Maintenance and Other Operating Expenses	136,764
Total Current Operating Expenditures	136,764
TOTAL NEW APPROPRIATIONS	136,764

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 250,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 100,000,000	P 150,000,000	P 250,000,000
ECOZONE DEVELOPMENT PROGRAM		100,000,000	150,000,000	250,000,000
TOTAL NEW APPROPRIATIONS		P 100,000,000	P 150,000,000	P 250,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM		P 100,000,000	P 150,000,000	P 250,000,000
Sub-total, Operations		100,000,000	150,000,000	250,000,000
TOTAL NEW APPROPRIATIONS		P 100,000,000	P 150,000,000	P 250,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	100,000
Total Maintenance and Other Operating Expenses	100,000
Total Current Operating Expenditures	100,000
Capital Outlays	
Investment Outlay	150,000
Total Capital Outlays	150,000
TOTAL NEW APPROPRIATIONS	250,000

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,787,175,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 2,787,175,000		P 2,787,175,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		2,787,175,000		2,787,175,000

TOTAL NEW APPROPRIATIONS	P 2,787,175,000	P 2,787,175,000

Special Provision(s)

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Seven Hundred Eighty Seven Million One Hundred Seventy Five Thousand Pesos (P2,787,175,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM		P 2,787,175,000		P 2,787,175,000
Sub-total, Operations		2,787,175,000		2,787,175,000
TOTAL NEW APPROPRIATIONS		P 2,787,175,000		P 2,787,175,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,787,175
Total Maintenance and Other Operating Expenses	2,787,175
Total Current Operating Expenditures	2,787,175
TOTAL NEW APPROPRIATIONS	2,787,175

K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 1,095,231,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations			P 1,095,231,000	P 1,095,231,000

ECOZONE DEVELOPMENT PROGRAM	1,095,231,000	1,095,231,000
TOTAL NEW APPROPRIATIONS	P 1,095,231,000	P 1,095,231,000

Special Provision(s)

1. **Shares of Cagayan Economic Zone Authority from the Five Percent (5%) of Gross Income Paid by All Business Establishments Operating within Cagayan Economic Zone.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the implementation of the Ecozone Development Program, sourced from the one and a half percent (1 1/2%) share of Cagayan Economic Zone Authority (CEZA) from the 5% of gross income paid by all establishments operating within the zone in FY 2016 to FY 2020 pursuant to Section 4 of R.A. No. 7922.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P 1,095,231,000	P 1,095,231,000
Sub-total, Operations			1,095,231,000	1,095,231,000
TOTAL NEW APPROPRIATIONS			P 1,095,231,000	P 1,095,231,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Capital Outlays	
Investment Outlay	1,095,231
Total Capital Outlays	1,095,231
TOTAL NEW APPROPRIATIONS	1,095,231

K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 408,617,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P	185,957,000	P	185,957,000

Operations	222,660,000	222,660,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	222,660,000	222,660,000
TOTAL NEW APPROPRIATIONS	P 408,617,000	P 408,617,000

Special Provision(s)

1. **Tobacco Inspection Fees.** In addition to the amounts appropriated herein, Four Million Eight Hundred Thirty Eight Thousand Pesos (P4,838,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 185,957,000		P 185,957,000
Sub-total, General Administration and Support		185,957,000		185,957,000
Operations				
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		222,660,000		222,660,000
Sub-total, Operations		222,660,000		222,660,000
Total, Regular Programs		408,617,000		408,617,000
TOTAL NEW APPROPRIATIONS		P 408,617,000		P 408,617,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	408,617
Total Maintenance and Other Operating Expenses	408,617

Total Current Operating Expenditures		408,617
TOTAL NEW APPROPRIATIONS		408,617

K.5. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 63,328,357,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 10,614,812,000		P 10,614,812,000
Support to Operations		2,458,600,000		2,458,600,000
Operations		33,227,176,000		33,227,176,000
IRRIGATION SYSTEMS RESTORATION PROGRAM		22,850,599,000		22,850,599,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		10,376,577,000		10,376,577,000
Total, Regular Programs		46,300,588,000		46,300,588,000
B. PROJECT(S)				
Locally-Funded Project(s)		11,272,205,000		11,272,205,000
Foreign-Assisted Project(s)		5,755,564,000		5,755,564,000
Total, Project(s)		17,027,769,000		17,027,769,000
TOTAL NEW APPROPRIATIONS		P 63,328,357,000		P 63,328,357,000

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Nine Billion Six Hundred Three Million Three Hundred Sixty Four Thousand Pesos (P9,603,364,000) appropriated herein shall be used to cover the operating requirements of National Irrigation Administration (NIA) and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Two Hundred Million Pesos (P200,000,000) and Two Hundred Fifty Two Million One Hundred Fifty Eight Thousand Pesos (P252,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

The implementation of these activities shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Eight Hundred Eighty Two Million One Hundred Eighty Eight Thousand Pesos (P882,188,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Thirty Six Billion One Hundred Fifteen Million Eight Hundred Sixty Five Thousand Pesos (P36,115,865,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Two Billion One Hundred Fifty Four Million Five Hundred Thousand Pesos (P2,154,500,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this project shall be subject to the guidelines issued by NIA.

6. **Subsidy for Quick Response Fund**. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

7. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA's website.

8. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
Operating Subsidy		P 9,603,364,000		P 9,603,364,000
Operation and Maintenance of NIS Pump Irrigation Systems		911,448,000		911,448,000
Operation and Maintenance of CIS Pump Irrigation Systems		100,000,000		100,000,000
Sub-total, General Administration and Support		10,614,812,000		10,614,812,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		200,000,000		200,000,000
Heavy Equipment Procurement for Irrigation System		500,000,000		500,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		252,158,000		252,158,000
Irrigation Management Transfer Support Services-Proper		396,442,000		396,442,000
Quick Response Fund		300,000,000		300,000,000
Pre-construction Activities for Irrigation Projects		710,000,000		710,000,000

Farming Services Support Program	100,000,000	100,000,000
Sub-total, Support to Operations	2,458,600,000	2,458,600,000
Operations		
IRRIGATION SYSTEMS RESTORATION PROGRAM	22,850,599,000	22,850,599,000
National Irrigation System Sub-program	15,387,368,000	15,387,368,000
Communal Irrigation System Sub-program	6,795,826,000	6,795,826,000
Other Irrigation Systems Sub-program	667,405,000	667,405,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	10,376,577,000	10,376,577,000
Establishment of Pump Irrigation Sub-Program	6,458,641,000	6,458,641,000
Special Irrigation Sub-program	2,154,500,000	2,154,500,000
Extension/Expansion of Existing Irrigation System Sub-program	881,248,000	881,248,000
Other Irrigation Systems Sub-program	882,188,000	882,188,000
Sub-total, Operations	33,227,176,000	33,227,176,000
Total, Regular Programs	46,300,588,000	46,300,588,000
PROJECT(S)		
Locally-Funded Project(s)		
New National Irrigation Sub-Program	7,470,859,000	7,470,859,000
Tumauini River Multipurpose Project, Isabela	1,486,622,000	1,486,622,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	420,000,000	420,000,000
Balog - Balog Multipurpose Project Phase II, Tarlac	641,671,000	641,671,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	10,000,000	10,000,000
Tanjay - Bais River Irrigation Project, Negros Oriental	236,238,000	236,238,000
Libang River Irrigation Project, Agusan del Sur	165,000,000	165,000,000
Bayabas Irrigation Project, Bulacan	300,000,000	300,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	1,000,000,000	1,000,000,000
Upi Integrated River Irrigation Project, Maguindanao	106,500,000	106,500,000
Lower Apayao River Irrigation Project, Apayao	20,000,000	20,000,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	129,828,000	129,828,000

	Lusod Integrated National Irrigation Project, Quirino	100,000,000	100,000,000
	Bustos Dam Afterbay Structure, Bulacan	100,000,000	100,000,000
	Upper Banaoang Irrigation Project	10,000,000	10,000,000
	Paoay Lake Irrigation Project, Ilocos Norte	100,000,000	100,000,000
	Sta. Filomena Irrigation Project, Cagayan	100,000,000	100,000,000
	Cabiao Water Impounding Project, Nueva Ecija	200,000,000	200,000,000
	Mamil Pump Irrigation Project, Cagayan	175,000,000	175,000,000
	Abuan River Irrigation Project, Isabela	1,000,000,000	1,000,000,000
	Santa Maria Pump Irrigation Project, Isabela	1,030,000,000	1,030,000,000
	Catarman - Bobon Irrigation Project, Bobon, Northern Samar	70,000,000	70,000,000
	Bugko Irrigation Project, Mondragon, Northern Samar	70,000,000	70,000,000
	Small Reservoir Irrigation Sub-Program	3,801,346,000	3,801,346,000
	Marimay Small Reservoir Irrigation Project (SRIP), Apayao	50,000,000	50,000,000
	Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000
	Bayaoas Small Reservoir Irrigation Project (SRIP), Pangasinan	50,000,000	50,000,000
	Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	10,563,000	10,563,000
	Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
	Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	15,000,000	15,000,000
	Hibale Small Reservoir Irrigation Project (SRIP), Bohol	250,000,000	250,000,000
	Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	178,000,000	178,000,000
	Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	50,000,000	50,000,000
	Balasig Small Reservoir Irrigation Project (SRIP), Isabela	528,741,000	528,741,000
	Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	210,000,000	210,000,000

	Linoan Small Reservoir		
	Irrigation Project (SRIP), Davao de Oro	110,000,000	110,000,000
	Cabacanan Small Reservoir		
	Irrigation Project (SRIP), Ilocos Norte	490,871,000	490,871,000
	Lopez Small Reservoir		
	Irrigation Project (SRIP), Quezon	330,000,000	330,000,000
	San Felipe Small Reservoir		
	Irrigation Project (SRIP), La Union	308,111,000	308,111,000
	Waras Small Reservoir		
	Irrigation Project (SRIP), boundary between		
	Baao and Iriga City, Camarines Sur	350,000,000	350,000,000
	Ugasan - Juanico Small Reservoir		
	Irrigation Project (SRIP), Iloilo	100,000,000	100,000,000
	Tyabanan Small Reservoir		
	Irrigation Project (SRIP), Negros Occidental	100,000,000	100,000,000
	Lipitan Small Reservoir		
	Irrigation Project (SRIP), Occidental Mindoro	100,000,000	100,000,000
	Tumaga River-Pasonanca Small Reservoir		
	Irrigation Project (SRIP), Zamboanga City	370,060,000	370,060,000
	Sub-total, Locally-Funded Project(s)	11,272,205,000	11,272,205,000
	Foreign - Assisted Project(s)		
	Jalaur River Multi Purpose Project, Stage II,		
	Iloilo Korea EDCF Loan No. PHL-15	5,755,564,000	5,755,564,000
	GOP Counterpart	5,755,564,000	5,755,564,000
	Sub-total, Foreign-Assisted Project(s)	5,755,564,000	5,755,564,000
	Total, Project(s)	17,027,769,000	17,027,769,000
	TOTAL NEW APPROPRIATIONS	P 63,328,357,000	P 63,328,357,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	63,328,357
Total Maintenance and Other Operating Expenses	63,328,357
Total Current Operating Expenditures	63,328,357
TOTAL NEW APPROPRIATIONS	63,328,357

K.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 109,264,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 51,168,000		P 51,168,000
Operations		58,096,000		58,096,000
TEACHING AND RESEARCH PROGRAM		58,096,000		58,096,000
TOTAL NEW APPROPRIATIONS		P 109,264,000		P 109,264,000

Special Provision(s)

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Fifty Eight Million Ninety Six Thousand Pesos (P58,096,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 51,168,000		P 51,168,000
Sub-total, General Administration and Support		51,168,000		51,168,000
Operations				
TEACHING AND RESEARCH PROGRAM		58,096,000		58,096,000
Sub-total, Operations		58,096,000		58,096,000
TOTAL NEW APPROPRIATIONS		P 109,264,000		P 109,264,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	109,264
Total Maintenance and Other Operating Expenses	109,264
Total Current Operating Expenditures	109,264
TOTAL NEW APPROPRIATIONS	109,264

K.7. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder ..... P 858,465,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 858,465,000		P 858,465,000
POSTAL SERVICE PROGRAM		858,465,000		858,465,000
TOTAL NEW APPROPRIATIONS		P 858,465,000		P 858,465,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
POSTAL SERVICE PROGRAM		P 858,465,000		P 858,465,000
Sub-total, Operations		858,465,000		858,465,000
TOTAL NEW APPROPRIATIONS		P 858,465,000		P 858,465,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	858,465
Total Maintenance and Other Operating Expenses	858,465
Total Current Operating Expenditures	858,465
TOTAL NEW APPROPRIATIONS	858,465

K.8. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements as indicated hereunder . . . . . P 83,029,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 83,029,000		P 83,029,000
TOTAL NEW APPROPRIATIONS		P 83,029,000		P 83,029,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 83,029,000		P 83,029,000
Sub-total, General Administration and Support		83,029,000		83,029,000
TOTAL NEW APPROPRIATIONS		P 83,029,000		P 83,029,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	83,029
Total Maintenance and Other Operating Expenses	83,029
Total Current Operating Expenditures	83,029
TOTAL NEW APPROPRIATIONS	83,029

K.9. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 500,000,000		P 500,000,000
ECOZONE DEVELOPMENT PROGRAM		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000

Special Provision(s)

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM		P 500,000,000		P 500,000,000

Sub-total, Operations	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	500,000
Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

K.10. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder . . . . . P 354,651,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 44,651,000	P	P	P 44,651,000
Operations			310,000,000	310,000,000
ECOZONE DEVELOPMENT PROGRAM			310,000,000	310,000,000
TOTAL NEW APPROPRIATIONS	P 44,651,000	P	P 310,000,000	P 354,651,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 44,651,000	P	P 44,651,000
Sub-total, General Administration and Support	44,651,000		44,651,000
Operations			
ECOZONE DEVELOPMENT PROGRAM		310,000,000	310,000,000
Sub-total, Operations		310,000,000	310,000,000
TOTAL NEW APPROPRIATIONS	P 44,651,000	P 310,000,000	P 354,651,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	44,651
Total Maintenance and Other Operating Expenses	44,651
Total Current Operating Expenditures	44,651
Capital Outlays	
Investment Outlay	310,000
Total Capital Outlays	310,000
TOTAL NEW APPROPRIATIONS	354,651

L. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 28,606,000		P 28,606,000

Special Provision(s) Applicable to All Government-Owned or -Controlled Corporations

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified in this Act: *Provided*, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition, or privatization plan under R.A. No. 10149, and other laws and issuances.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case

shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Prior Years' Subsidy Releases from the National Government.** The GOCCs concerned are hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated in this Act. Accordingly, they shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the GOCC's governing board, to be submitted to the DBM for approval.

Implementation of this provision shall be subject to the guidelines issued by the DBM.

4. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits, and incentives by GOCCs shall be made in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 150, s. 2021, Memorandum Order No. 20, s. 2001, and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

5. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from the National Government, shall prepare their FY 2026 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979, and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC, and PNOC shall be governed further by the provisions of R.A. No. 7638.

6. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under Section 27 of the General Provisions of this Act. In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

7. **Tobacco Fund.** The amount of Five Hundred Fifty Six Million Twenty Seven Thousand Pesos (P556,027,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Proceeds from the Exploration, Development and Exploitation of Energy Resources.** The amount of Eight Billion Pesos (P8,000,000,000) shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya Fund under Section 8 of P.D. No. 910.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Tourism Promotions Fund.** The amount of One Billion Three Hundred Thirty Nine Million Six Hundred Eight Thousand Pesos (P1,339,608,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593;

(a) At least twenty five percent (25%) of the National Government share from PAGCOR; and

(b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

10. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

11. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

c) budgetary adjustment;

d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

e) major programs or projects and their target beneficiaries;

f) status of implementation, evaluation, or assessment reports of said programs or projects;

g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

h) Budget and Financial Accountability Reports;

i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

j) year-end financial reports for the last three (3) fiscal years;

k) particulars of concessions, permits, or authorizations granted by the GOCC, subject to R.A. no. 10173 or the Data Privacy Act; and

l) current news and updated events conducted by GOCCs.

GOCCs shall ensure that the content posted under the transparency seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs. The GOCCs are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

12. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget Request, and other relevant budgetary requirements, as applicable, in accordance with applicable laws, rules, and regulations. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

13. **Reporting and Posting Requirements.** The GOCC shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GOCCs' websites.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29		P 28,606,000		P 28,606,000
Sub-total, BSGC-Others		28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS		P 28,606,000		P 28,606,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	28,606
Total Maintenance and Other Operating Expenses	28,606
Total Current Operating Expenditures	28,606
TOTAL NEW APPROPRIATIONS	28,606

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. DEPARTMENT OF AGRICULTURE (DA)				
A.1. National Dairy Authority		P 531,016,000	P	P 531,016,000
A.2. National Food Authority		15,484,764,000		15,484,764,000
A.3. Philippine Coconut Authority		1,919,320,000		1,919,320,000
A.4. Philippine Crop Insurance Corporation		5,500,000,000		5,500,000,000
A.5. Philippine Fisheries Development Authority		4,530,000,000		4,530,000,000
A.6. Philippine Rice Research Institute		979,832,000		979,832,000
A.7. Sugar Regulatory Administration		1,020,000,000		1,020,000,000
Sub Total, DEPARTMENT OF AGRICULTURE (DA)		29,964,932,000		29,964,932,000
B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV)				
B.1. Development Academy of the Philippines		923,455,000		923,455,000
B.2. Philippine Institute for Development Studies		368,033,000		368,033,000
Sub Total, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV)		1,291,488,000		1,291,488,000
C. DEPARTMENT OF ENERGY (DOE)				
C.1. National Electrification Administration		8,009,200,000	810,000,000	8,819,200,000
C.2. National Power Corporation		1,559,377,000		1,559,377,000
Sub Total, DEPARTMENT OF ENERGY (DOE)	9,568,577,000		810,000,000	10,378,577,000
D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)				
D.1. Local Water Utilities Administration	29,550,000			29,550,000
D.2. Metropolitan Waterworks and Sewerage System - Regulatory Office	207,047,000			207,047,000
Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)	236,597,000			236,597,000
E. DEPARTMENT OF FINANCE (DOF)				
E.1. Philippine Tax Academy	58,227,000			58,227,000
Sub Total, DEPARTMENT OF FINANCE (DOF)	58,227,000			58,227,000
F. DEPARTMENT OF HEALTH (DOH)				
F.1. Lung Center of the Philippines	918,790,000			918,790,000
F.2. National Kidney and Transplant Institute	1,512,329,000			1,512,329,000
F.3. Philippine Children's Medical Center	1,807,594,000			1,807,594,000
F.4. Philippine Health Insurance Corporation	113,261,930,000			113,261,930,000
F.5. Philippine Heart Center	2,423,665,000			2,423,665,000
F.6. Philippine Institute of Traditional and Alternative Health Care	174,249,000			174,249,000
Sub Total, DEPARTMENT OF HEALTH (DOH)	120,098,557,000			120,098,557,000
G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)				
G.1. National Home Mortgage Finance Corporation	450,000			450,000
G.2. National Housing Authority	2,794,822,000			2,794,822,000

G.3. Social Housing Finance Corporation	166,080,000		166,080,000	
Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)	2,961,352,000		2,961,352,000	
H. DEPARTMENT OF TRADE AND INDUSTRY (DTI)				
H.1. Aurora Pacific Economic Zone and Freeport Authority	125,858,000	136,597,000	262,455,000	
H.2. Center for International Trade Expositions and Missions	711,372,000		711,372,000	
H.3. Small Business Corporation	1,500,000,000		1,500,000,000	
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY (DTI)	2,337,230,000	136,597,000	2,473,827,000	
I. DEPARTMENT OF TRANSPORTATION (DOTr)				
I.1. Light Rail Transit Authority	917,036,000		917,036,000	
I.2. Philippine National Railways	351,622,000		351,622,000	
Sub Total, DEPARTMENT OF TRANSPORTATION (DOTr)	1,268,658,000		1,268,658,000	
J. PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)				
J.1. Intercontinental Broadcasting Corporation	122,000,000		122,000,000	
J.2. People's Television Network, Incorporated	136,764,000		136,764,000	
Sub Total, PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)	258,764,000		258,764,000	
K. OTHER EXECUTIVE OFFICES (OEOs)				
K.1. Authority of the Freeport Area of Bataan	100,000,000	150,000,000	250,000,000	
K.2. Bases Conversion and Development Authority	2,787,175,000		2,787,175,000	
K.3. Cagayan Economic Zone Authority		1,095,231,000	1,095,231,000	
K.4. Cultural Center of the Philippines	408,617,000		408,617,000	
K.5. National Irrigation Administration	63,328,357,000		63,328,357,000	
K.6. Philippine Center for Economic Development	109,264,000		109,264,000	
K.7. Philippine Postal Corporation	858,465,000		858,465,000	
K.8. Southern Philippines Development Authority	83,029,000		83,029,000	
K.9. Subic Bay Metropolitan Authority	500,000,000		500,000,000	
K.10. Zamboanga City Special Economic Zone Authority	44,651,000	310,000,000	354,651,000	
Sub Total, OTHER EXECUTIVE OFFICES (OEOs)	68,219,558,000	1,555,231,000	69,774,789,000	
L. BSGC - OTHERS	28,606,000		28,606,000	
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P 236,292,546,000	P 2,501,828,000	P 238,794,374,000	

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted project(s), in accordance with the programs indicated hereunder ..... P 5,877,103,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P 71,498,000	P 2,628,703,000	P	P 2,700,201,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		69,295,000		69,295,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	71,498,000	569,435,000		640,933,000
Total, Regular Programs	71,498,000	2,628,703,000		2,700,201,000
B. PROJECT(S)				
Locally-Funded Project(s)		323,296,000	2,824,557,000	3,147,853,000
Foreign-Assisted Project(s)			29,049,000	29,049,000
Total, Projects		323,296,000	2,853,606,000	3,176,902,000
TOTAL NEW APPROPRIATIONS	P 71,498,000	P 2,951,999,000	P 2,853,606,000	P 5,877,103,000

Special Provision(s)

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities, and projects.

The MMDA shall likewise submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations	P 71,498,000	P 2,628,703,000	P	P 2,700,201,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
Solid Waste Disposal and Management of Designated Sanitary Landfill Facilities for the Payment of Disposal Fees		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		69,295,000		69,295,000
Operation and Maintenance of Various Transport Facilities and Infrastructures		69,295,000		69,295,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	71,498,000	569,435,000		640,933,000
Flood Control and Management Personnel	71,498,000			71,498,000
Operation and Maintenance of Various Flood Control Structures, Facilities, Equipment and Waterways		569,435,000		569,435,000
Sub-total, Operations	71,498,000	2,628,703,000		2,700,201,000
Total, Regular Programs	71,498,000	2,628,703,000		2,700,201,000
PROJECT(S)				
Locally-Funded Project(s)				
MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		97,582,000		97,582,000
LED Solar-Powered Streetlights at various locations in Metro Manila (Package I)			872,280,000	872,280,000
Upgrading and Rehabilitation of Effective Flood Control Operation System (EFCOS) Existing Telemetry Sub-System Phase I			355,000,000	355,000,000
Upgrading and Rehabilitation of Effective Flood Control Operation System (EFCOS) Warning System			225,000,000	225,000,000

Improvement of Drainage System along Brgy. 90 and Vicinity, Tondo, Disctrict I, Manila	10,831,000	10,831,000
Improvement of Drainage System along Herbosa St. and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000
Improvement of Drainage System along Moriones St. and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000
Improvement of Estero de San Lazaro, Sta. Cruz (Phase III), District II, Manila	32,493,000	32,493,000
Drainage Improvement along Lope De Vega St. and Vicinity, Sta. Cruz, District III, Manila	15,000,000	15,000,000
Drainage Improvement along Felix Huertas St. and Vicinity, Sta. Cruz, District III, Manila	17,493,000	17,493,000
Drainage Improvement along M. Dela Fuente St., V.G. Cruz St. and Vicinity, Sampaloc, District IV, Manila	15,000,000	15,000,000
Drainage Improvement along Algeciras St. (Phase II) and Vicinity, Sampaloc, District IV, Manila	17,493,000	17,493,000
Improvement of Estero de Abad and Vicinity, Malate, District V, Manila	10,000,000	10,000,000
Improvement of Drainage System along Quirino Ave. Ext. and Vicinity, Paco, District V, Manila	7,493,000	7,493,000
Improvement of Drainage System along Escoda St. and Vicinity, Ermita, District V, Manila	15,000,000	15,000,000
Improvement of Estero de Concordia and Vicinity, District VI, Manila	10,000,000	10,000,000
Improvement of Estero de Santibañez and Vicinity, District VI, Manila	7,493,000	7,493,000
Improvement of Drainage System along Suter St. and Vicinity, Sta. Ana, District VI, Manila	15,000,000	15,000,000
Deepening of Catmon Retarding Pond, adjacent Governor Pascual Avenue, Brgy. Catmon, Malabon City	22,493,000	22,493,000
Improvement of Catmon-Niugan Creek and Vicinity (Phase III), Brgy. Niugan, Malabon City	10,000,000	10,000,000
Deepening of Navotas River, Brgy. NBBS Kaunlaran/ NBBS Dagat-Dagatan, adjacent Lapu-Lapu Bridge, Navotas City	22,493,000	22,493,000
Deepening of Navotas River, Brgy. Bangkulasi/ NBBS Dagat-Dagatan, Navotas City	10,000,000	10,000,000
Improvement along Susano Creek (Phase III), District I, Caloocan City	32,493,000	32,493,000
Drainage Improvement along Sabalo St. and Vicinity, District II, Caloocan City	17,493,000	17,493,000

	Drainage Improvement along J.P. Rizal St. and Vicinity,		
	District II, Caloocan City	15,000,000	15,000,000
	Improvement along Marilao River,		
	District III, Caloocan City	32,493,000	32,493,000
	Deepening along Maysan Creek,		
	District I, Valenzuela City	15,000,000	15,000,000
	Improvement along Santolan River (Phase IV),		
	District I, Valenzuela City	17,493,000	17,493,000
	Drainage Improvement along Caridad St. and Vicinity,		
	District II, Valenzuela City	17,501,000	17,501,000
	Improvement along Tullahan River,		
	District II, Valenzuela City	15,000,000	15,000,000
	Drainage Improvement at Brgy. Lourdes,		
	District I, Quezon City	15,000,000	15,000,000
	Drainage Improvement at Brgy. Manresa,		
	District I, Quezon City	10,000,000	10,000,000
	Drainage Improvement at Brgy. Bahay Toro,		
	District I, Quezon City	7,493,000	7,493,000
	Drainage Improvement at Brgy. Commonwealth,		
	District II, Quezon City	17,493,000	17,493,000
	Drainage Improvement at Brgy. Batasan Hills,		
	District II, Quezon City	15,000,000	15,000,000
	Improvement of Tributary of Tullahan River,		
	District V, Quezon City	10,000,000	10,000,000
	Drainage Improvement at Brgy. Pasong Putik,		
	District V, Quezon City	10,000,000	10,000,000
	Drainage Improvement at Brgy. San Agustin,		
	District V, Quezon City	7,493,000	7,493,000
	Drainage Improvement at Brgy. Sta. Lucia,		
	District V, Quezon City	5,000,000	5,000,000
	Drainage Improvement at Brgy. Tandang Sora,		
	District VI, Quezon City	17,493,000	17,493,000
	Drainage Improvement at Brgy. Baesa,		
	District VI, Quezon City	15,000,000	15,000,000
	Drainage Improvement at Brgy. E. Rodriguez,		
	District III, Quezon City	7,493,000	7,493,000
	Drainage Improvement at Brgy. Socorro,		
	District III, Quezon City	15,000,000	15,000,000
	Drainage Improvement at Brgy. West Kamias,		
	District III, Quezon City	10,000,000	10,000,000

Drainage Improvement at Brgy. San Isidro, District IV, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. Tatalon, District IV, Quezon City	15,000,000	15,000,000
Improvement of Lagarian Creek, District IV, Quezon City	10,000,000	10,000,000
Rehabilitation of Drainage System along Jupiter St. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	17,493,000	17,493,000
Rehabilitation of Drainage System along Mercury St. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	15,000,000	15,000,000
Construction of Lopez Jaena St. and Vicinity (Phase I), Drainage Outfall (RCBC) to Marikina River, Brgy. Jesus Dela Peña, District I, Marikina City	17,493,000	17,493,000
Drainage Improvement along Aquilina St. and Vicinity (Phase II), Brgy. Sto. Niño, District I, Marikina City	15,000,000	15,000,000
Rehabilitation of Drainage System along Kabayani Road, Brgy. Nangka and Vicinity, District II, Marikina City	17,493,000	17,493,000
Desilting and Drainage Improvement along Usiw-Bangkaan Creek (RCBC) and Vicinity, Brgy. Concepcion Uno, District II, Marikina City	15,000,000	15,000,000
Drainage Improvement along F. Ortigas St., Brgy. New Zaniga, Mandaluyong City	7,000,000	7,000,000
Improvement of Maytunas Creek, Brgy. Daang Bakal to Brgy. Bagong Silang, Mandaluyong City	15,000,000	15,000,000
Drainage Improvement along Star St. Interior and Vicinity, Brgy. Poblacion, Mandaluyong City	5,493,000	5,493,000
Desilting of Buayang Bato Creek, Brgy. Buayang Bato, Mandaluyong City	5,000,000	5,000,000
Drainage Improvement at D. Vicencio St. and Vicinity, Brgy. Sta. Lucia, San Juan City	7,493,000	7,493,000
Improvement of Ermitaño Creek, Brgy. Greenhills, San Juan City	15,000,000	15,000,000
Improvement of Maytunas Creek, Brgy. Maytunas to Brgy. Addition Hills, San Juan City	10,000,000	10,000,000
Improvement of Sapang Malaki Creek, Brgy. Ususan, District I, Taguig City	15,000,000	15,000,000
Improvement of Sto. Rosario River, Brgy. Sto Rosario - Silangan, District I, Pateros	7,493,000	7,493,000
Drainage Improvement along C-5 East Service Road, Brgy. Pembo, District I, Taguig City	10,000,000	10,000,000

Reinforced Concrete Box Culvert along C-5 West Service Road, Brgy. Pinagsama, District II, Taguig City	10,000,000	10,000,000	
Improvement of Maricaban Creek, Brgy. Western Bicutan, District II, Taguig City	15,000,000	15,000,000	
Improvement of Pinagsama Drainage Main Manhole, Brgy. Pinagsama to Brgy. Ususan, District II, Taguig City	7,493,000	7,493,000	
Improvement along Estero Tripa de Gallina, Pasay City	15,000,000	15,000,000	
Deepening of Retarding Pond at the back of Tripa Pumping Station, Pasay City	10,000,000	10,000,000	
Deepening of Estero Tripa de Gallina from Tramo Retarding Pond to EDSA, Pasay City	7,493,000	7,493,000	
Deepening of Estero Tripa de Gallina, District I, Makati City	15,000,000	15,000,000	
Deepening of Bangkal Creek, District I, Makati City	2,493,000	2,493,000	
Deepening of Sta. Clara Creek, District I, Makati City	5,000,000	5,000,000	
Deepening of Makati Pumping Station Retarding Pond, District I, Makati City	10,000,000	10,000,000	
Deepening along Makati - Pateros River, District II, Makati City	27,493,000	27,493,000	
Deepening of Pinos Canal and Declogging of Drainage Laterals within the Vicinity, District II, Makati City	5,000,000	5,000,000	
Deepening along San Dionisio - Kay Boboy River, Brgy. San Dionisio, District I, Parañaque City	12,493,000	12,493,000	
Deepening along Villanueva Creek, Brgy. San Isidro, District I, Parañaque City	15,000,000	15,000,000	
Deepening along Coastal Open Canal, Brgy. Dongalo, District I, Parañaque City	5,000,000	5,000,000	
Deepening and Improvement along Sapang Buwaya Creek and Tributaries, Brgy. San Antonio, District II, Parañaque City	7,493,000	7,493,000	
Deepening and Improvement along Moonwalk - Merville Creek, Brgy. Merville and Brgy. Moonwalk, District II, Parañaque City	15,000,000	15,000,000	
Deepening and Improvement along Paete Creek, Brgy. Don Bosco, District II, Parañaque City	10,000,000	10,000,000	
Deepening along Tuntong Creek, Manuyo Dos, Las Piñas City	9,493,000	9,493,000	
Deepening and Improvement along Naga Creek at Doña Manuela Phase IV-D, Brgy. Pamplona Tres, Las Piñas City	8,000,000	8,000,000	

Deepening along Zapote River, Brgy. Pulang Lupa Uno, Las Piñas City			15,000,000	15,000,000
Deepening and Improvement along Magdaong River, Boundary of Brgy. Tunasan and Brgy. Poblacion, Muntinlupa City			15,000,000	15,000,000
Deepening and Improvement along Mangangate River, Brgy. Cupang, Muntinlupa City			10,000,000	10,000,000
Drainage Improvement at Hillsview Subdivision, Brgy. Putatan, Muntinlupa City			7,493,000	7,493,000
Improvement and Rehabilitation along Pasig River			300,000,000	300,000,000
Sub-total, Locally-Funded Project(s)		323,296,000	2,824,557,000	3,147,853,000
Foreign-Assisted Project(s)				
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination IBRD Loan No. 8784-PH and AIIB Loan No. 000023-1-PH			29,049,000	29,049,000
Loan Proceeds			29,049,000	29,049,000
Sub-total, Foreign-Assisted Project(s)			29,049,000	29,049,000
Total, Project(s)		323,296,000	2,853,606,000	3,176,902,000
TOTAL NEW APPROPRIATIONS	P 71,498,000	P 2,951,999,000	P 2,853,606,000	P 5,877,103,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	55,338
Total Permanent Positions	55,338
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,760
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	805
Mid-Year Bonus - Civilian	4,612
Year End Bonus	4,612
Cash Gift	575
Productivity Enhancement Incentive	575
Step Increment	138
Total Other Compensation Common to All	14,365

Other Benefits	
PAG-IBIG Contributions	276
PhilHealth Contributions	1,381
Employees Compensation Insurance Premiums	138
Total Other Benefits	1,795
Total Personnel Services	71,498
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	195,713
Utility Expenses	135,950
Communication Expenses	1,150
Professional Services	382,510
General Services	2,092,285
Repairs and Maintenance	137,831
Taxes, Insurance Premiums and Other Fees	5,800
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Representation Expenses	300
Litigation/Acquired Assets Expenses	300
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	2,951,999
Total Current Operating Expenditures	3,023,497
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,273,606
Machinery and Equipment Outlay	580,000
Total Capital Outlays	2,853,606
TOTAL NEW APPROPRIATIONS	5,877,103

B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder . . . . . P 31,724,961,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 31,724,961,000		P 31,724,961,000

Special Provision(s)

1. **National Tax Allotment of Local Government Units.** In addition to the LGU shares appropriated herein, One Trillion One Hundred Ninety Billion Five Hundred Nine Million Six Hundred Seventy Two Thousand Pesos (P1,190,509,672,000) is automatically appropriated for the LGU share in the national taxes in accordance with Section 4 of R.A. No. 9358 and shall be allocated pursuant to Section 285 of R.A. No. 7160, as amended by R.A. No. 11683, and Section 98 of the General Provisions of this Act.

2. **Shares in National Wealth.** The amount of Eight Billion Eight Hundred Four Million Seventy Six Thousand Pesos (P8,804,076,000) appropriated herein for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth, including prior years, shall be subject to the following:

(a) Use - in accordance with Section 294 of R.A. No. 7160;
(b) Allocation - pursuant to Section 292 of R.A. No. 7160; and
(c) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

3. **Shares in Excise Taxes from Locally Manufactured Virginia-type Cigarettes.** The amount of Seventeen Billion Pesos (P17,000,000,000) is appropriated herein for the LGU share in excise taxes from locally manufactured Virginia-type cigarettes.

The allocation, release, and utilization of the herein LGU share in excise taxes from locally manufactured Virginia-type cigarettes shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-National Tobacco Administration (NTA) J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

4. **Shares in Excise Taxes from Burley and Native Tobacco Products.** The amount of Four Billion Pesos (P4,000,000,000) is appropriated herein for the LGU share in excise taxes from burley and native tobacco products.

The allocation, release, and utilization of the herein LGU share in excise taxes from burley and native tobacco products shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-NTA J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

5. **Shares in Incremental Collections from Value-Added Tax.** The amount of One Billion Nine Hundred Sixteen Million Fifty Two Thousand Pesos (P1,916,052,000) appropriated herein for the LGU share in incremental collections from value-added tax authorized under R.A. No. 7643, R.A. No. 8424, and R.A. No. 9337 shall be subject to the following:

(a) Use - fifty percent (50%) of the LGU's share shall be used exclusively for the purposes specified under Section 21 (D) of R.A. No. 9337, while the remaining 50% shall be subject to Section 308 of R.A. No. 7160;
(b) Allocation - in accordance with Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG J.C. No. 1-02 dated February 6, 2002; and
(c) Release - upon certification of actual collections by the BIR and remittance to the BTr.

6. **Shares in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones.** The amount of Four Million Eight Hundred Thirty Three Thousand Pesos (P4,833,000) appropriated herein for the LGU share in the gross income tax paid by all businesses and enterprises located within the economic zones shall be subject to the following:

(a) Allocation - in accordance with the provisions of R.A. No. 7922; and
(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

7. **Direct Release of all Local Government Unit Shares.** The national tax allotment, and all LGU shares appropriated herein, shall be released directly by the BTr to the beneficiary LGUs through authorized government servicing banks.

The LGU shall submit quarterly reports on the utilization of the LGU shares through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Special Shares of LGUs in the Proceeds of National Taxes		P 31,724,961,000		P 31,724,961,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		17,000,000,000		17,000,000,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco)		4,000,000,000		4,000,000,000
Share in the Utilization and Development of National Wealth under R.A. No. 7160 and R.A. No. 9513		8,804,076,000		8,804,076,000

Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922	4,833,000	4,833,000
Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424	1,916,052,000	1,916,052,000
TOTAL NEW APPROPRIATIONS	P 31,724,961,000	P 31,724,961,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	31,724,961
Total Maintenance and Other Operating Expenses	31,724,961
TOTAL NEW APPROPRIATIONS	31,724,961

C. LOCAL GOVERNMENT SUPPORT FUND

For financial subsidy to local government units, as indicated hereunder . . . . . P 20,190,272,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 20,190,272,000		P 20,190,272,000

Special Provision(s)

1. **Financial Assistance to Local Government Units**. The amount of Nine Billion One Hundred Ten Million Two Hundred Seventy Two Thousand Pesos (P9,110,272,000) appropriated herein shall be used for financial assistance to LGUs for the following projects:

(a) implementation of agriculture-related programs and projects, such as: (i) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (ii) extension of on-site research services and facilities related to agriculture and fishery activities; (iii) construction, restoration, and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fish ports, and water supply systems; and (iv) provision of various production inputs for crops, livestock and poultry, and fisheries;

(b) implementation of programs, projects, and activities to support the cotton and textile industry and development of local arts and crafts;

(c) support to women-led social enterprises;

(d) implementation of programs, projects, and activities for the protection, preservation, and promotion of cultural heritage, including restoration, rehabilitation, repair, improvement, and/or maintenance of national heritage structures and sites;

(e) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System;

(f) construction, concreting, rehabilitation, repair, improvement, expansion, or upgrading of any of the following: (i) local roads or bridges; (ii) public markets; (iii) multi-purpose buildings; (iv) hospital buildings; (v) water supply and sanitation projects; (vi) evacuation centers; and (vii) public cemeteries;

(g) purchase of hospital or medical equipment;

(h) purchase of equipment to support evacuation and camp management operations;

(i) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility;

(j) implementation of programs, projects, and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities;

(k) adaptation and mitigation projects;

(l) purchase of ambulance, mobile medical vehicle with apparatus/equipment, trucks, including mini firetrucks, and multi-purpose vehicles;

(m) construction, supply, delivery, installation, and commissioning of electric vehicle charging stations (EVCS) from the Department of Energy (DOE) accredited EVCS providers; and

(n) assistance to indigent individuals or families in any of the following forms: (i) medical; (ii) funeral, which includes burial or cremation; (iii) transportation; (iv) food assistance; (v) educational assistance/scholarship; and (vi) purchase of construction or repair materials for houses destroyed during human-induced or natural calamities, upon endorsement by the local social welfare and development office or equivalent of partially/totally destroyed houses.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of existing government procurement laws, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued for the purpose.

2. **Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict.** The amount of Eight Billion Eighty Million Pesos (P8,080,000,000) appropriated herein shall be used for the implementation of specific programs and projects of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the eight hundred eight (808) cleared barangays as certified by the NTF-ELCAC, listed in Volume I-B of this Act: *Provided*, That each cleared barangay shall be allocated with an amount to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

3. **Green Green Green Program.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be allocated to provinces, cities, and municipalities to fund the construction, rehabilitation, repair, or improvement of the following projects: (i) green open spaces such as public parks and plazas, nature and family/recreational parks, arboretum, botanical gardens and river esplanades; and (ii) infrastructure for active mobility such as (a) physically separated bicycle lanes; (b) bike racks; (c) elevated or at-grade pedestrian footpaths and walkways; (d) sports facilities; and (e) recreational trails.

Implementation of this provision shall be subject to the guidelines to be issued by the DBM.

4. **Support and Assistance Fund to Participatory Budgeting.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the following activities identified through local participatory budgeting process: (i) construction, expansion, and upgrading of water supply system projects; and (ii) construction, improvement or enhancement, and rehabilitation of climate-smart evacuation centers.

Consistent with Sustainable Development Goal Nos. 6 and 13, the program shall contribute to ensuring access to safely managed and resilient water supply and sanitation services, and strengthening disaster resilience and accelerating climate action, respectively.

The fund shall be used to support eligible municipalities based on the following criteria:

(a) Accelerating the access to safely managed and resilient water supply and sanitation services of the identified lagging municipalities. These focus municipalities are determined based on the following criteria:

(i) Municipalities that belong to the low-income classes based on the applicable income classification of the DOF; and/or

(ii) With established municipality-managed water utility and project ready as validated by the DILG (with Municipal Water Supply Sanitation and Hygiene Master Plan duly endorsed by accredited Civil Society Organization (CSO) and adopted by the municipality, and with identified feasible water sources).

(b) Accelerating climate action and strengthening disaster resilience through climate-smart evacuation centers. The eligible municipalities will be determined based on the following criteria:

(i) Municipalities within the top eighteen (18) most at-risk provinces in the country as identified in the National Adaptation Plan of the Philippines 2023-2050;

(ii) Municipalities with no designated permanent evacuation centers based on submitted evacuation center inventory;

(iii) Two-thirds of the municipalities with highest poverty incidence; and

(iv) Construction of the said center is determined as priority of the municipality as reflected in their development plan in which CSO is actively involved in the prioritization process.

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DBM and the DILG.

Disbursement and utilization by the municipalities concerned shall be subject to the pertinent provisions of existing government procurement laws, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued for the purpose.

5. **Growth Equity Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used as financial assistance to assist low-income LGUs and those with fiscal gaps arising from the devolution, as well as to augment provincial resources for inter-municipal programs, projects, and activities, to gradually enable the full and efficient implementation of the functions and services of concerned LGUs as provided under Section 17 of R.A. No. 7160.

Release of funds shall be subject to the guidelines to be issued by the DBM, DOF, and DEPDev.

New Appropriations, by Purpose

	Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PURPOSE(S)		
Local Government Support Fund	P 20,190,272,000	P 20,190,272,000
Financial Assistance to Local Government Units	9,110,272,000	9,110,272,000
Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)	8,080,000,000	8,080,000,000
Growth Equity Fund	1,000,000,000	1,000,000,000
Green Green Green Program	1,000,000,000	1,000,000,000
Support and Assistance Fund to Participatory Budgeting	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 20,190,272,000	P 20,190,272,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	20,190,272
Total Maintenance and Other Operating Expenses	20,190,272
TOTAL NEW APPROPRIATIONS	20,190,272

D. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

For the operation and maintenance of local fire stations, as indicated hereunder . . . . . P 1,405,731,000

New Appropriations, by Purpose

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 1,405,731,000		P 1,405,731,000

Special Provision(s)

1. **Use and Release of Local Government Unit Shares in the Fire Code Fees.** The amount of One Billion Four Hundred Five Million Seven Hundred Thirty One Thousand Pesos (P1,405,731,000) appropriated herein for the LGU shares in the taxes, fees, and fines collected by the Bureau of Fire Protection pursuant to R.A. No. 9514 shall be used by the LGUs in accordance with the purposes under Section 8 of R.A No. 11589. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015, as amended by DBM-DILG-DOF J.C. No. 1 dated April 17, 2023.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Special Shares of LGUs in the Proceeds of Fire Code Fees		P 1,405,731,000		P 1,405,731,000
Share in Fire Code Fees pursuant to R.A. No. 9514 (Revised Fire Code)		1,405,731,000		1,405,731,000
TOTAL NEW APPROPRIATIONS		P 1,405,731,000		P 1,405,731,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,405,731
Total Maintenance and Other Operating Expenses	1,405,731
TOTAL NEW APPROPRIATIONS	1,405,731

E. BARANGAY OFFICIALS DEATH BENEFITS

For payment of death benefits of barangay officials who died during their term of office as indicated hereunder . . . . . P 50,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000

Special Provision(s)

1. **Payment of Barangay Officials Death Benefits.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including Indigenous Peoples representative, barangay secretary, and treasurer, who died during their term of office.

Release of funds shall be made through the DILG.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Barangay Officials Death Benefits		P 50,000,000		P 50,000,000
For payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Regular and Ex-officio Members of the Sangguniang Barangay, including Indigenous People Representatives, Barangay Secretary and Treasurer, who died during their term of office		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	50,000
Total Maintenance and Other Operating Expenses	50,000
TOTAL NEW APPROPRIATIONS	50,000

F. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

For financial subsidy to local government units, as indicated hereunder . . . . . P 10,590,087,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 10,590,087,000		P 10,590,087,000

Special Provision(s)

1. **Annual Block Grant.** In addition to the BARMM shares appropriated herein, the amount of Ninety Three Billion Nine Hundred Eighty Two Million Three Hundred Ninety Eight Thousand Pesos (P93,982,398,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.

2. **Special Development Fund.** The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. **Share in Taxes, Fees, and Charges Collected in the Bangsamoro Autonomous Region.** The amount of Five Billion Five Hundred Ninety Million Eighty Seventy Thousand Pesos (P5,590,087,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

(a) Allocation - in accordance with Section 10 (a) and (b), Article XII of R.A. No. 11054, which state that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: *Provided*, That for the first ten (10) years from the effectivity of the said law, the twenty five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and

(b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. **Direct Release to Bangsamoro Autonomous Region in Muslim Mindanao.** The amounts under Special Provisions Nos. 1, 2, and 3 shall be released directly by the BTr to the Bangsamoro Government through an authorized government servicing bank, subject to cash programming by the National Government.

The Bangsamoro Government shall submit quarterly reports on the utilization of its shares to the COA through electronic means and post the required reports on the BARMM's website.

The Bangsamoro Government shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Failure or refusal of the responsible officials or employees to submit and post the required reports without any justifiable cause may be a ground for administrative disciplinary action, subject to the pertinent provisions under the Bangsamoro Civil Service Code.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Bangsamoro Autonomous Region in Muslim Mindanao		P 10,590,087,000		P 10,590,087,000
Special Development Fund		5,000,000,000		5,000,000,000
Share in National Taxes		5,590,087,000		5,590,087,000
TOTAL NEW APPROPRIATIONS		P 10,590,087,000		P 10,590,087,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	10,590,087
Total Maintenance and Other Operating Expenses	10,590,087
TOTAL NEW APPROPRIATIONS	10,590,087

GENERAL SUMMARY
ALLOCATIONS TO LOCAL GOVERNMENT UNITS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY	P 71,498,000	P 2,951,999,000	P 2,853,606,000	P 5,877,103,000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES		31,724,961,000		31,724,961,000
C. LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LGUS)		20,190,272,000		20,190,272,000
D. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES		1,405,731,000		1,405,731,000
E. BARANGAY OFFICIALS DEATH BENEFITS		50,000,000		50,000,000
F. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)		10,590,087,000		10,590,087,000
TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS	P 71,498,000	P 66,913,050,000	P 2,853,606,000	P 69,838,154,000

XXXVIII. CONTINGENT FUND

Fund subsidies for contingencies	P 13,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

Special Provision(s)

1. **Contingent Fund.** The amount of Thirteen Billion Pesos (P13,000,000,000) appropriated herein shall cover the funding requirements of new or urgent activities or projects of national government agencies, GOCCs, and LGUs that need to be implemented or paid during the year, such as, but not limited to, the following: (i) legal obligation of the National Government arising from final and executory decisions of competent authorities, such as compromise agreements, arbitral awards, mediation settlement agreements, and professional services in connection thereto; (ii) requirements of newly created offices; or (iii) deficiencies in the appropriations for local and external travels of the President of the Philippines.

In no case shall this Fund be used for: (i) the provision of confidential and intelligence funds to civilian departments and agencies with no mandate to perform security and intelligence-related functions unless the President certifies as to the extreme necessity thereof; or (ii) the purchase of motor vehicles, including any improvements thereon.

Release of funds shall be made directly to the agencies concerned, except for GOCCs and LGUs which shall be made through the BTr, subject to the approval by the President of the Philippines, other than payment resulting from final and executory decisions of competent authorities, which shall be subject to the approval of the DBM.

The DBM shall include information on the releases from the Contingent Fund in its quarterly and annual reports submitted to Congress.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Fund Subsidies for Contingencies		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000
TOTAL NEW APPROPRIATIONS		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	8,000,000
Total Maintenance and Other Operating Expenses	8,000,000
Total Current Operating Expenditures	8,000,000

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	5,000,000	
Total Capital Outlays	5,000,000	
TOTAL NEW APPROPRIATIONS	13,000,000	

GENERAL SUMMARY
CONTINGENT FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. CONTINGENT FUND		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000
TOTAL NEW APPROPRIATIONS, CONTINGENT FUND		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

XXXIX. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees . . . . . P 111,517,037,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 111,317,037,000	P 200,000,000		P 111,517,037,000

Special Provision(s)

1. **Payment of Personnel Benefits.** The amount of One Hundred Eleven Billion Three Hundred Seventeen Million Thirty Seven Thousand Pesos (P111,317,037,000) appropriated herein for the payment of personnel benefits shall be used for the following: (i) deficiencies in authorized salaries, bonuses, allowances, associated premiums, and other similar personnel benefits of National Government personnel, including Personnel Services requirements for filling of, and creation of positions, compensation adjustments, as may be authorized by law, the President of the Philippines, or the DBM, and for Career Executive Service Officers (CESOs) placed under the Government Executive Resource Pool (GERP) Program of the CESB; and (ii) grant of medical allowance as subsidy to qualified employees in the National Government, pursuant to Section 61 of the General Provisions of this Act, for the availment of Health Maintenance Organization (HMO)-type benefits. Implementation of this Program shall be subject to the guidelines to be issued by the DBM, in coordination with the agencies concerned.

Release of funds shall be subject to the determination by the DBM that the Personnel Services requirements cannot be accommodated within the agency's Personnel Services appropriations as authorized under Section 56 of the General Provisions of this Act.

2. **Legal Defense Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein for the Legal Defense Fund shall be used for the actual expenses, including payment of premiums for posting of bail bonds and cash advance for expense of officials and employees of departments, bureaus, and offices, in relation to the defense of administrative, civil, or criminal cases filed against them in courts for acts committed in the performance of their actual functions.

The claims that may be charged against this Fund shall include the claims duly filed starting FY 2016, which have not been released without the fault of the claimant, and limited to the amounts provided in the guidelines issued for this purpose. The maximum allowable amounts shall be applied per case and consolidated cases shall be considered as one case.

The amount of legal expenses charged against this Fund shall be refunded to the government when the claimant is found guilty by final judgment by the Court in relation to the offense charged.

Implementation of this special provision shall be subject to the provisions of N.B.C. No. 566 dated December 15, 2016, as amended by N.B.C. No. 582 dated December 29, 2020, and such other guidelines issued thereon.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
1. Performance-Based Bonus	P 27,201,769,000	P		P 27,201,769,000
2. Funding Requirements for the Filling up of Unfilled Positions	12,521,017,000			12,521,017,000
3. Legal Defense Fund		200,000,000		200,000,000
4. For Payment of Other Personnel Benefits	33,625,818,000			33,625,818,000

5. Funding Requirements for Staffing Modifications and Upgrading of Salaries	37,968,433,000		37,968,433,000
TOTAL NEW APPROPRIATIONS	**P 111,317,037,000**	**P 200,000,000**	**P 111,517,037,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Other Compensation Common to All	
Performance Based Bonus	27,201,769
Total Other Compensation Common to All	27,201,769
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	12,521,017
Lump-sum for Personnel Services	27,968,433
Other Personnel Benefits	19,928,996
Total Other Compensation for Specific Groups	60,418,446
Military/Uniformed Personnel	
Other Compensation Common to All	
Subsistence Allowance	23,696,822
Total Other Compensation Common to All	23,696,822
Total Personnel Services	111,317,037
Maintenance and Other Operating Expenses	
Professional Services	200,000
Total Maintenance and Other Operating Expenses	200,000
Total Current Operating Expenditures	111,517,037
TOTAL NEW APPROPRIATIONS	111,517,037

GENERAL SUMMARY
MISCELLANEOUS PERSONNEL BENEFITS FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. MISCELLANEOUS PERSONNEL BENEFITS FUND	P 111,317,037,000	P 200,000,000		P 111,517,037,000
TOTAL NEW APPROPRIATIONS, MISCELLANEOUS PERSONNEL BENEFITS FUND	P 111,317,037,000	P 200,000,000		P 111,517,037,000

XL. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

For aid, relief and rehabilitation services to communities/areas affected by human-induced and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder . . . . . P 29,250,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 14,535,000,000	P 14,715,000,000	P 29,250,000,000

Special Provision(s)

1. **National Disaster Risk Reduction and Management Program.** The amount of Twenty Eight Billion Two Hundred Fifty Million Pesos (P28,250,000,000) appropriated herein for Purposes 1 and 2 may be used for, and released in accordance with the following:

(a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for the international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

Reconstruction or rehabilitation projects shall be implemented by the appropriate department, agency, or LGUs with the capability to implement the projects concerned and subject to the guidelines provided under Section 99 of the General Provisions of this Act; and

(b) Additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached fifty percent (50%), subject to the approval of the DBM, copy furnished the NDRRMC. Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

2. **Quick Response Fund.** The QRF allocations authorized in this Act shall be exclusively limited to those under the budgets of the following agencies:

DA - OSEC	P 1,000,000,000
DepEd - OSEC	3,000,000,000
DOH - OSEC	500,000,000
DILG - BFP	50,000,000
DILG - PNP	50,000,000
DND - OCD	1,000,000,000
DPWH - OSEC	1,000,000,000
DSWD - OSEC	3,000,000,000
DOTr - PCG	75,000,000
BSGC-OEO-NIA	300,000,000
TOTAL	P 9,975,000,000

3. **People's Survival Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 3 shall be used in support of the adaptation projects and activities of LGUs and community organization as may be approved by the People's Survival Fund Board in accordance with Sections 20 and 21 of R.A. No. 9729, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

Utilization of this Fund shall be subject to the guidelines to be issued by the People's Survival Fund Board.

4. **Appropriations under the National Disaster Risk Reduction and Management Fund.** The DBM is hereby authorized to approve the following:

(a) Modification of amounts within the authorized purposes; and

(b) Use of amounts in any of the purposes of the NDRRMF to cover the deficiencies in the amounts authorized in any of the other purposes under the NDRRMF.

5. **Reporting and Posting Requirements.** The implementing agencies shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Implementing agencies' websites.

The implementing agencies shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		P 13,535,000,000	P	P 13,535,000,000
2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			14,715,000,000	14,715,000,000
3. Adaptation Projects and Activities of Local Government Units and Community Organizations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 14,535,000,000	P 14,715,000,000	P 29,250,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	14,535,000
Total Maintenance and Other Operating Expenses	14,535,000
Total Current Operating Expenditures	14,535,000
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	14,715,000
Total Capital Outlays	14,715,000
TOTAL NEW APPROPRIATIONS	29,250,000

GENERAL SUMMARY

NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 14,535,000,000	P 14,715,000,000	P 29,250,000,000
TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 14,535,000,000	P 14,715,000,000	P 29,250,000,000

XLI. PENSION AND GRATUITY FUND

For payment of pension and retirement gratuity and terminal leave benefits, including separation benefits and/or incentives, as indicated hereunder . . . . . P 197,991,283,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 197,967,622,000	P 23,661,000		P 197,991,283,000

Special Provision(s)

1. **Pension and Gratuity Fund.** The amount of One Hundred Ninety Seven Billion Nine Hundred Ninety One Million Two Hundred Eighty Three Thousand Pesos (P197,991,283,000) appropriated herein shall cover the payment of the following:

(a) Pension of: (i) AFP retirees; (ii) war or military veterans of the DND; (iii) retired uniformed personnel of the DILG, including those for retired PNP uniformed personnel to be paid by the National Police Commission pursuant to R.A. No. 6975, as amended by R.A. No. 8551, Police Constabulary-Integrated National Police (PC-INP), NAMRIA, and Philippine Coast Guard; and (iv) other retirees of the National Government;

(b) Retirement benefits of: (i) optional retirees of the National Government; (ii) retired personnel of GOCCs, which are financially unable to pay said benefits, subject to the submission of the streamlining program and measures that will enhance efficiency and effectiveness; and (iii) personnel devolved to LGUs in accordance with N.B.C. Nos. 429 and 429-A dated September 30, 1993 and December 29, 1993, respectively;

(c) Separation benefits or incentives of affected personnel pursuant to the implementation of: (i) reorganization, streamlining, optimization, merger/consolidation, abolition, privatization, and other forms of organizational restructuring authorized under applicable laws, rules, and regulations; and (ii) abolition of the Autonomous Regional Government in Muslim Mindanao pursuant to R.A. No. 11054;

(d) Monetization of leave credits of National Government personnel and transferred leave credits of National Government personnel devolved to the LGUs in accordance with R.A. No. 7160, as implemented by E.O. No. 503, s. 1992 and N.B.C. Nos. 429 and 429-A; and

(e) Other deficiencies in the authorized appropriations for retirement and terminal leave benefits.

In no case shall this Fund be used to pay any additional compensation component of pension or retirement and terminal leave benefits, such as year-end bonus, cash gifts, bonuses, per diems, allowances, overtime pay or such other benefits, unless otherwise specifically authorized under existing laws.

2. **Retirement Benefits and Pension Differentials of Philippine Constabulary - Integrated National Police Retirees.** The payment of retirement benefits and pension differential of the PC-INP retirees pursuant to the Supreme Court Decision in DBM vs. Manila's Finest Retirees Association, Inc., G.R. No. 169466 promulgated on May 9, 2007 shall be based on the list of eligible PC-INP retirees with the corresponding computation of their respective retirement benefits and pensions. Said list shall be duly authenticated by the PNP and submitted to the DBM for validation of computed benefits. The computation shall exclude retirement benefits and pension previously paid to, or currently being received by, said retirees.

3. **Release of Funds.** Release of funds shall be made directly to the agencies concerned except for GOCCs and LGUs which shall be made through the BTr.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
1. For Payment of Pension	P 147,072,270,000	P		P 147,072,270,000
2. For Payment of Retirement and Terminal Leave Benefits	43,226,604,000	21,948,000		43,248,552,000

3. For Payment of Separation Benefits and/or Incentives	7,100,000,000		7,100,000,000
4. For Payment of Monetization of Leave Credits	568,748,000	1,713,000	570,461,000
TOTAL NEW APPROPRIATIONS	**P 197,967,622,000**	**P 23,661,000**	**P 197,991,283,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Other Compensation for Specific Groups	
Other Personnel Benefits	7,000,000
Total Other Compensation for Specific Groups	7,000,000
Other Benefits	
Retirement Gratuity	8,794,157
Terminal Leave	21,671,236
Total Other Benefits	30,465,393
Other Personnel Benefits	
Pension, Civilian Personnel	1,904,910
Total Other Personnel Benefits	1,904,910
Military/Uniformed Personnel	
Other Benefits	
Retirement Gratuity	6,970,692
Terminal Leave	6,459,267
Total Other Benefits	13,429,959
Other Personnel Benefits	
Pension, Military/Uniformed Personnel	133,906,406
Pension, Veterans	11,260,954
Total Other Personnel Benefits	145,167,360
Total Personnel Services	197,967,622

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy	23,661	
Total Maintenance and Other Operating Expenses	23,661	
Total Current Operating Expenditures	197,991,283	
TOTAL NEW APPROPRIATIONS	197,991,283	

GENERAL SUMMARY
PENSION AND GRATUITY FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PENSION AND GRATUITY FUND	P 197,967,622,000	P 23,661,000		P 197,991,283,000
TOTAL NEW APPROPRIATIONS, PENSION AND GRATUITY FUND	P 197,967,622,000	P 23,661,000		P 197,991,283,000

XLII. REVISED AFP MODERNIZATION PROGRAM

For the Revised AFP Modernization Program in accordance with RA No. 10349, as indicated hereunder . . . . . P 40,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS			P 40,000,000,000	P 40,000,000,000

Special Provision(s)

1. **Release and Use of Fund.** The amount of Forty Billion Pesos (P40,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects of the AFP and shall be administered by the Secretary of National Defense in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate Bids and Awards Committee of the award of contracts for the modernization projects.

2. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Revised AFP Modernization Program				
For the Acquisition and Upgrading of AFP Equipment/ System under the Revised AFP Modernization Program			P 40,000,000,000	P 40,000,000,000
Sub-total, Purpose(s)			40,000,000,000	40,000,000,000
TOTAL NEW APPROPRIATIONS			P 40,000,000,000	P 40,000,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Capital Outlay(s)	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	40,000,000
Total Capital Outlays	40,000,000
TOTAL NEW APPROPRIATIONS	40,000,000

GENERAL SUMMARY
REVISED AFP MODERNIZATION PROGRAM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REVISED AFP MODERNIZATION PROGRAM			P 40,000,000,000	P 40,000,000,000
TOTAL NEW APPROPRIATIONS, REVISED AFP MODERNIZATION PROGRAM			P 40,000,000,000	P 40,000,000,000

XLIII. UNPROGRAMMED APPROPRIATIONS

For fund requirements in accordance with the purposes indicated hereunder . . . . . P 243,222,549,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 94,994,558,000	P 148,227,991,000	P 243,222,549,000

Special Provision(s)

1. **Availment of the Unprogrammed Appropriations.** The amounts authorized herein for Purpose Nos. 1 and 3-11 may be used when any of the following exists:

(a) Excess revenue collections in any one of the identified non-tax revenue sources from its corresponding revenue collection target, as reflected in the BESF;

(b) New revenue collections or those arising from new tax or non-tax sources which are not part of, nor included in, the original revenue sources reflected in the BESF; or

(c) Approved loans for foreign-assisted projects.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, and the following: (i) for excess revenue collections, issuance of a certification that remitted collections to the BTr from a particular revenue source has exceeded the corresponding revenue collections target; or (ii) for new revenue collections, issuance of a certification that remitted collections identified were not part of, nor included in, the original revenue collection targets reflected.

In the case of approved loans for foreign-assisted projects, the issuance of SARO covering the loan proceeds shall be subject to submission by the agency concerned of a Special Budget Request, supported by a copy of the perfected loan agreement, as approved in accordance with pertinent laws, rules, regulations, and guidelines issued thereon.

Nevertheless, prioritization of funding of the purposes under the Unprogrammed Appropriations may be as follows, presented from top priority:

(a) Not requiring excess/new revenue collections:

(i) Support to foreign-assisted projects; and

(ii) Budgetary Support to GOCCs;

(b) Requiring excess/new revenue collections:

(i) Personnel benefits;

(ii) Social services;

(iii) Government of the Philippines counterpart of foreign-assisted projects;

(iv) Infrastructure projects; and

(v) Other priority projects authorized within Purpose Nos. 1 and 3 - 11.

Notwithstanding the foregoing, the order of priority may be modified to support the funding of urgent or implementation-ready projects which are: (1) based on commitments to international/multilateral organizations; or (2) in furtherance of (i) the Philippine Development Plan 2023-2028, (ii) the Medium-Term Fiscal Framework, (iii) the 8-Point Socioeconomic Agenda, and (iv) those that may be identified as key budget priorities.

In view of the nature of the sources of funding for Unprogrammed Appropriations, the validity period of releases covering Unprogrammed Appropriations shall be until December 31, 2026, while obligations and disbursements therefrom shall be subject to the rule under Section 73 of the General Provisions of this Act.

2. **Strengthening Assistance for Government Social Programs.** The amount of Forty Five Billion Ninety Three Million Six Hundred Ninety One Thousand Pesos (P45,093,691,000) appropriated herein chargeable against Purpose No. 1, shall be used in support for social programs of the National Government.

Release of funds shall be subject to Special Provision No. 1 and the guidelines issued by the agencies concerned.

3. **Conversion of National Government Advances into Subsidy for Government-Owned or -Controlled Corporations.** The amount of Six Billion Eight Hundred Ninety Five Million Pesos (P6,895,000,000) used to cover the National Government advances for debt servicing of loan obligations of GOCCs and interest on the National Government advances, shall be converted into subsidy. Such conversion shall require the issuance of SARO for book entry purposes chargeable against Purpose No. 2.

4. **Program on Risk Management.** The amount of Three Billion Six Hundred Million Pesos (P3,600,000,000) chargeable against Purpose No. 5 shall be used for the payment of contigent liabilities arising from Public-Private Partnerships, in accordance with R.A. No. 11966 and its IRR.

Release of funds shall be subject to Special Provision No. 1 hereof, and to the issuance of guidelines by the Public-Private Partnership Center of the Philippines, in coordination with the Inter-Agency Techhnical Working Group on Contingent Liabilities.

5. **Refund of the Service Development Fee for the Right to Develop the Nampeidai Property in Tokyo, Japan.** The amount of Two Hundred Ten Million Five Hundred Seventy Nine Thousand Pesos (P210,579,000) chargeable against Purpose No. 6 shall be used exclusively for the Refund of the Service Development Fee on the right to develop the Nampeidai Property in Tokyo, Japan to Nagayama-Taisei Consortium (NTC), pursuant to the Notice of Termination dated June 11, 2009 issued by the Secretary of Finance cancelling the award to NTC on the right to develop the Nampeidai Property.

Release for the refund shall be subject to Special Provision No. 1 hereof, prior endorsement by the Secretary of Finance that the conditions, if any, for the refund have been complied with, and submission by the DOF of certification from the BTr that the amount corresponding to the Service Development Fee has actually been deposited with the National Treasury as income of the General Fund.

6 **Prior Years' Local Government Unit Shares.** The amount of Fourteen Million Six Hundred Twenty Three Thousand Pesos (P14,623,000) chargeable against Purpose No. 7 for prior years' LGU shares from Special Privilege Tax shall be released by the BTR to the beneficiary LGUs only through authorized government servicing banks upon certification of actual collections by the revenue collecting agency and actual remittance to the BTR.

The LGU shall submit quarterly reports on the utilization of the prior years' LGU shares through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program.** The amount of Three Hundred Thirty Three Million Five Hundred Four Thousand Pesos (P333,504,000) appropriated under the Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program chargeable against Purpose No. 9 shall be used for payment of the tax payment certificates issued to registered and eligible participants pursuant to E.O. No. 182, s. 2015.

Release of funds for the purpose shall be subject to Special Provision No. 1 hereof.

8. **Insurance Premium for Government Assets.** In addition to the trust receipts from the excess payouts from the 2019-2021 Philippine Catastrophe Bond, the amount of Two Billion Pesos (P2,000,000,000) appropriated herein chargeable against Purpose No. 11 shall be used for the payment of premiums and related expenses to insure strategically important and critical government assets against natural or human-induced calamities, epidemics, crises, and catastrophes by adopting global best practices in risk transfer mechanisms.

Release of funds for the purpose shall be subject to Special Provision No. 1 hereof.

9. **Amounts under the Unprogrammed Appropriations.** The DBM is hereby authorized to approve the following:

(a) Use of appropriations within the authorized purposes; and

(b) Use of appropriations under the Purposes of the Unprogrammed Appropriations, except the Budgetary Support to GOCCs and the Support to Foreign-Assisted Projects, to cover deficiencies in the amounts authorized in any of the purposes under the Unprogrammed Appropriations.

The DBM shall post on its website the status of monthly releases charged against the Unprogrammed Appropriations.

10. **Reportorial Requirement.** The DBM shall submit to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from the Unprogrammed Appropriations.

New Appropriations, by Purpose

PURPOSE(S)	Current Operating Expenditures: Personnel Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Strengthening Assistance for Social Programs	P	40,171,734,000	P 4,921,957,000	P 45,093,691,000
2. Budgetary Support to Government-Owned and/or -Controlled Corporations		6,895,000,000		6,895,000,000
3. Support to Foreign-Assisted Projects		34,238,418,000	63,067,253,000	97,305,671,000
4. Government of the Philippines Counterpart of Foreign-Assisted Projects		5,530,700,000	30,238,781,000	35,769,481,000
5. Program on Risk Management		3,600,000,000		3,600,000,000
6. Refund of the Service Development Fee for the Right to Develop the Nampeidai Property in Tokyo, Japan		210,579,000		210,579,000
7. Prior Years' LCU Shares		14,623,000		14,623,000
8. Revised AFP Modernization Program			50,000,000,000	50,000,000,000

9. Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program	333,504,000		333,504,000
10. Marawi Siege Victims Compensation Program	2,000,000,000		2,000,000,000
11. Comprehensive and Adequate Insurance Protection of Stategically Important Government Assets and Interest	2,000,000,000		2,000,000,000
TOTAL NEW APPROPRIATIONS	**P 94,994,558,000**	**P 148,227,991,000**	**P 243,222,549,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	586,155
Training and Scholarship Expenses	2,605,404
Supplies and Materials Expenses	1,041,049
Utility Expenses	35,766
Communication Expenses	53,033
Survey, Research, Exploration and Development Expenses	18,608
Professional Services	9,697,034
Repairs and Maintenance	677,093
Financial Assistance/Subsidy	49,631,144
Taxes, Insurance Premiums and Other Fees	2,823,241
Other Maintenance and Operating Expenses	
Advertising Expenses	2,000
Printing and Publication Expenses	20
Representation Expenses	4,244
Transportation and Delivery Expenses	28,757
Rent/Lease Expenses	272,495
Subscription Expenses	7,681
Other Maintenance and Operating Expenses	27,510,834
Total Maintenance and Other Operating Expenses	94,994,558
Total Current Operating Expenditures	94,994,558
Capital Outlays	
Investment Outlay	1,314,457
Property, Plant and Equipment Outlay	
Infrastructure Outlay	82,674,928
Buildings and Other Structures	3,607,500
Machinery and Equipment Outlay	51,630,721
Transportation Equipment Outlay	9,000,385
Total Capital Outlays	148,227,991
TOTAL NEW APPROPRIATIONS	243,222,549

GENERAL SUMMARY
UNPROGRAMMED APPROPRIATIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. UNPROGRAMMED APPROPRIATIONS		P 94,994,558,000	P 148,227,991,000	P 243,222,549,000
TOTAL NEW APPROPRIATIONS, UNPROGRAMMED APPROPRIATIONS		P 94,994,558,000	P 148,227,991,000	P 243,222,549,000

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 854,180	P 314,466	P	1,168,646
2. Support to Operations			48,432	48,432
3. Operations		8,009,200	2,610,000	10,619,200
a. National Rural Electrification Program		8,009,200		8,009,200
b. Loans to Electric Cooperatives			2,610,000	2,610,000
4. Prior Years' Subsidy		8,139		8,139
GRAND TOTAL	P 854,180	P 8,331,805	P 2,658,432	P 11,844,417

a/ Net of depreciation expense

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule I
(In Thousand Pesos)
NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations				
a. National Rural Electrification Program	P	8,009,200 P	P	8,009,200
b. Loans to Electric Cooperatives			810,000	810,000
2. Prior Years' Subsidy		8,139		8,139
TOTAL	P	8,017,339 P	810,000 P	8,827,339

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule II

(In Thousand Pesos)

CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 854,180	P 314,466	P	P 1,168,646
2. Support to Operations			48,432	48,432
3. Operations				
a. Loans to Electric Cooperatives			1,800,000	1,800,000
TOTAL	P 854,180	P 314,466	P 1,848,432	P 3,017,078

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2026 Corporate Operating Budget of the National Electrification Administration under R.A. No. 7638.** The FY 2026 Corporate Operating Budget (COB) of the NEA is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 150, s. 2021, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave Benefits.** Payment of terminal leave benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amount of Twenty One Million Four Hundred Forty Thousand Pesos (P21,440,000) shall be used exclusively for the payment of terminal leave benefits to the affected NEA personnel.

5. **Budget Flexibility.** The NEA Board of Administrators is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the NEA's control such as, but not be limited to: (i) currency depreciation; (ii) inflation; (iii) change in interest rates; (iv) change in programs or projects; and (v) change in schedule of project implementation.

In the exercise of said authority, the NEA shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources, which shall include, but not limited to, MOOE and Capital Outlays.

6. **Augmentation Beyond Approved Corporate Operating Budget.** The NEA Board of Administrators is authorized to augment and disburse funds beyond the total amount approved in this Act for the continuous implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, and the rehabilitation, repair or reconstruction of distribution facilities damaged by natural and human-induced calamities, and provision for EC's capital requirements through loans outlay. The funds shall be sourced from the unutilized balances of prior years' subsidy by the National Government, new funding sources as certified by the Chief Accountant and Administrator of NEA, and available corporate funds to finance loan's outlay to ECs.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

7. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the NEA shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

8. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

9. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the NEA shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;
(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;
(c) budgetary adjustment;
(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
(e) major programs or projects and their target beneficiaries;
(f) status of implementation, evaluation, or assessment reports of said programs or projects;
(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;
(h) Budget and Financial Accountability Reports;
(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
(j) year-end financial reports for the last three (3) fiscal years;
(k) particulars of concessions, permits, or authorizations granted by NEA, subject to R.A. No. 10173 or the Data Privacy Act; and
(l) current news and updated events conducted by NEA.

NEA shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The Administrator of the NEA and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of NEA. NEA is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 889,072	P 815,657	P 52,630	P 1,757,359
2. Support to Operations		202,982		202,982
3. Operations	1,214,825	15,865,636	2,069,079	19,149,540
a. Missionary Electrification Program	1,121,850	15,713,645	2,068,381	18,903,876
b. Watershed Management	92,975	151,991	698	245,664
4. Debt Servicing		1,272,568		1,272,568
5. Other Expenditures	24,797	16,877,903		16,902,700
6. As Operator of PSALM's Assets	1,007,211	744,399		1,751,610
7. Prior Years' Subsidy			1,474,553	1,474,553
GRAND TOTAL	P 3,135,905	P 35,779,145	P 3,596,262	P 42,511,312

a/ Net of depreciation expense

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule I
(In Thousand Pesos)
NATIONAL GOVERNMENT SUBSIDY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations				
a. Missionary Electrification Program			P 1,559,377	P 1,559,377

2. Prior Years' Subsidy			1,474,553	1,474,553	
TOTAL		P	3,033,930	P 3,033,930	

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule II

(In Thousand Pesos)

CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 889,072	P 815,657	P 52,630	P 1,757,359
2. Support to Operations		202,982		202,982
3. Operations	1,214,825	15,865,636	509,702	17,590,163
a. Missionary Electrification Program	1,121,850	15,713,645	509,004	17,344,499
b. Watershed Management	92,975	151,991	698	245,664
4. Debt Servicing		1,272,568		1,272,568
5. Other Expenditures	24,797	16,877,903		16,902,700
6. As Operator of PSALM's Assets	1,007,211	744,399		1,751,610
TOTAL	P 3,135,905	P 35,779,145	P 562,332	P 39,477,382

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2026 Corporate Operating Budget of the National Power Corporation under R.A. No. 7638.** The FY 2026 Corporate Operating Budget (COB) of the NPC is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 150, s. 2021, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave Benefits.** Payment of terminal leave benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amount of Two Hundred Sixteen Million Six Hundred Forty Nine Thousand Pesos (P216,649,000) shall be used exclusively for the payment of terminal leave benefits to the affected NPC personnel.

5. **Budget Flexibility.** The NPC Board of Directors is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the NPC's control such as, but not limited to: (i) occurrence of natural calamities; (ii) currency depreciation; (iii) inflation; (iv) change in interest rates; (v) increase in oil, steam, coal or natural gas prices; (vi) change in generation mix and demand including purchased power; (vii) change in generation or transmission system plan or program; (viii) change in programs or projects; (ix) change in schedule of project implementation; (x) transfer or elimination of projects or installations that are hazardous to the health or safety of inhabitants; and (xi) reorganization, subsidiarization or privatization should conditions warrant.

In the exercise of said authority, the NPC shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources.

6. **Augmentation Beyond Approved Corporate Operating Budget.** The NPC Board of Directors is authorized to augment and disburse funds beyond the total amount approved in this Act exclusively for the MOOE and Capital Outlay requirements related to missionary electrification, and rehabilitation and management of watershed areas due to the effects of peso devaluation, fuel price increase in the market, improvement or changes in power generation activities or demand of customers, electrification of new areas, increase in taxes and production costs, or imposition of new taxes.

The fund shall be sourced from new funding sources, such as income arising from increase in universal and generation charges approved by the Energy Regulatory Commission or grant of financial assistance by LGUs and other sources as authorized under existing laws, guidelines and issuances such as, but not limited to, R.A. No. 9136 and its IRR, as certified by the Chief Accountant and President of NPC.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

7. **Collection of Delinquent Receivables from Electric Cooperatives under the Small Power Utilities Group.** In order to augment the fund sources necessary to support the budgetary requirements of the NPC and ensure the viability of its operations, the NPC Board of Directors is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interest and other charges due from electric cooperatives. In all cases, the NPC Board of Directors shall ensure that the approved settlement and compromise shall not be against provisions of law or public policy, and shall be consistent with public interest and redound to the benefit of the National Government.

8. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the NPC shall be deposited with the National Treasury as income of the General Fund pursuant to R. A. No. 7656.

9. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the NPC shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

(c) budgetary adjustment;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

(j) year-end financial reports for the last three (3) fiscal years;

(k) particulars of concessions, permits, or authorizations granted by NPC, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by NPC.

NPC shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The President of the NPC and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of NPC. NPC is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 150,561	P 416,743	P 120,220	P 687,524
2. Support to Operations	21,281	3,841		25,122
3. Operations	65,402	427,849	4,603,344	5,096,595
GRAND TOTAL	P 237,244	P 848,433	P 4,723,564	P 5,809,241

a/ Net of depreciation expense

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule I
(In Thousand Pesos)
CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 150,561	P 416,743	P 120,220	P 687,524
2. Support to Operations	21,281	3,841		25,122
3. Operations	65,402	427,849	4,603,344	5,096,595
TOTAL	P 237,244	P 848,433	P 4,723,564	P 5,809,241

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2026 Corporate Operating Budget of the Philippine National Oil Company under R.A. No. 7638.** The FY 2026 Corporate Operating Budget (COB) of the PNOC is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 150, s. 2021, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave, Separation or Retirement Benefits.** Payment of terminal leave, separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amounts of Ten Million Three Hundred Thirty Thousand Pesos (P10,330,000) and One Million Seven Hundred Twenty Thousand Pesos (P1,720,000) shall be used exclusively for the payment of terminal leave and separation benefits, respectively, to the affected PNOC personnel based on the list submitted by PNOC to the DBM. In no case shall said amounts be used to pay affected personnel who are eligible to receive separation or retirement benefits under applicable laws.

5. **Budget Flexibility.** The PNOC Board of Directors is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the PNOC's control such as, but not limited to: (i) currency depreciation; (ii) inflation; (iii) change in interest rates; (iv) change in programs or projects; (v) increase in taxes; (vi) increase in costs associated with the privatization of subsidiaries; and (vii) payment of obligations as a result of final judgment of the court.

In the exercise of said authority, PNOC shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources.

6. **Funds for Capital Outlays.** Notwithstanding the provisions of Special Provision No. 5, the PNOC and its subsidiaries shall utilize Capital Outlays provided herein for the primary purposes of exploration, exploitation, and development of energy resources as well as the production, refining, tankerage and/or shipping, storage, and transport of oil or petroleum operations: *Provided*, That any use of funds for Capital Outlay for production, refining, tankerage, and/or shipping, storage, and transport of oil or petroleum operations shall be subject to a detailed feasibility study.

An amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate and with equity investment not to exceed thirty six percent (36%) of the outstanding capital stock may be invested in entities not engaged in the above primary purposes but are engaged in any of PNOC's purposes as specified in Section 4 of P.D. No. 334, as amended.

In no case shall Capital Outlays be used as loans or advances to entities not engaged in the above primary purposes.

7. **Augmentation Beyond Approved Corporate Operating Budget.** The PNOC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act, using corporate funds, for the payment of monetary claims, tax deficiency assessments, damages, and all other judgment obligations pursuant to any final and executory decision that may be rendered during the year.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

8. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the PNOC shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the PNOC shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

(c) budgetary adjustment;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

(j) year-end financial reports for the last three (3) fiscal years;

(k) particulars of concessions, permits, or authorizations granted by PNOC, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by PNOC.

PNOC shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The President of the PNOC and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of PNOC. PNOC is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

Sec. 2. FY 2026 Budget with Unified Accounts Code Structure. All items of appropriations in this Act shall be given account codes by the DBM pursuant to the Unified Accounts Code Structure. These account codes shall be used in the release of the appropriations in this Act for a unified accounting, auditing, and reporting of all the financial transactions of the government.

Sec. 3. The General Appropriations Act as the Allotment Order. The General Appropriations Act (GAA), upon its effectivity, shall be considered the allotment authorizing agencies to obligate in accordance with its provisions, except for the following:

(a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release; and

(b) Lump-sum appropriations in the agency budget and special purpose funds that have no details necessary for release.

In the case of automatic appropriations, the allotment shall be issued by the DBM upon compliance with the conditions provided by law.

The DBM shall identify the items of appropriations in the GAA which are not covered by the GAA as the allotment order and submit a copy thereof to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance.

RECEIPTS AND INCOME

Sec. 4. Receipts or Revenues Collected by Agencies. As a general rule, all fees, charges, assessments, and other receipts or revenues collected by departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate approving authority shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987, and Section 65 of P.D. No. 1445.

Exceptions to the foregoing are:

(a) Receipts authorized by law to be recorded as a Special Account in the General Fund, Trust Fund, or a fund other than the General Fund which shall be established in accordance with rules and regulations as may be issued by the Permanent Committee created under Section 45, Chapter 5, Book VI of E.O. No. 292. The said special funds may be made available for expenditure, subject to any special provision of the agencies concerned; and

(b) Other instances authorized by law.

Disbursements or expenditures by agencies from use or retention of income absent the above legal authority or from income deposited outside of the National Treasury without legal basis shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

All agencies shall ensure that fees, charges, and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with A.O. No. 31, s. 2012, DOF-DBM-NEDA J.C. No. 1-2013 dated January 30, 2013, and such other guidelines issued by the agencies concerned. The schedule of fees, charges, and assessments collectible by any government agency, as well as any updates thereon, shall be posted on their respective websites and in big bold characters in a conspicuous place within the agency, including its regional, provincial, field, or extension offices.

Sec. 5. Donations. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs may accept donations, contributions, grants, bequests, or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions. In the case of grants, in cash or in kind, from governments of foreign countries, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Finance. On the other hand, other donations, in cash or in kind, from foreign governments shall require prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Foreign Affairs.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the donee-government agency in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the National Treasury and recorded as a Special Account in the General Fund and shall be available to the implementing agency concerned through a Special Budget Request, and other relevent budgetary requirements in accordance with applicable laws, rules, and regulations.

The cash value of the donations shall be deemed automatically appropriated for the purpose specified by the donor. Donations with a term not exceeding one (1) year shall be treated as trust receipts in accordance with Section 6 hereof.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The donee-agency concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Agency's website.

The donee-agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 6. Trust Receipts. The following shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997, and such other guidelines issued thereon:

(a) Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal

autonomy and SUCs: (i) from non-tax sources, such as insurance proceeds, acting as trustee, agent or administrator; (ii) as a guaranty for the fulfillment of an obligation; or (iii) from donations authorized by law or contract with a term not exceeding one (1) year; and

(b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 7. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97, and such other guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 8. Receipts from Public-Private Partnership Projects. Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs and GOCCs, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to R.A. No. 11966, intended for the private proponent, shall be deposited in an authorized government depository bank. Said receipts shall be booked as trust liability account of the agency concerned, notwithstanding the provisions of Section 4 hereof, subject to the guidelines to be issued by the Permanent Committee.

The National Government share from receipts arising from Public-Private Partnership (PPP) projects, if any, including interests earned thereon, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 9. Revolving Funds. The following receipts may be constituted, established, and maintained as revolving funds:

(a) Those expressly created and authorized by law;

(b) Rentals for the use of buildings and facilities or from fees imposed for board and lodging, by agencies to be used for the MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the agency concerned and to budgeting, accounting, and auditing rules and regulations; and

(c) Other business-type activities of agencies, including sale of products, which are authorized by the Permanent Committee to be utilized for the operational expenses of said business-type activity, subject to any conditions prescribed under the special provision of the agency concerned and the rules and regulations as may be prescribed by the Permanent Committee.

Revolving funds shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the foregoing activities shall be charged against the revolving fund. In no case shall said fund be used for the payment of discretionary and representation expenses.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports on income and expenditure, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 10. Revolving Fund for Research and Development, Science and Technology Capability Building, and Technology Transfer Activities. All income generated from commercialization of intellectual property and/or intellectual property rights from research and development funded by public funds shall be constituted as a revolving fund for use of the research and development institutes or institutions undertaking technology transfer, deposited in an authorized government depository bank, subject to accounting and auditing rules and regulations: *Provided,* That said income shall be used to defray intellectual property management costs and expenses and to fund research and development, science and technology capability building, and technology transfer activities, including operation of technology licensing offices: *Provided, further,* That no amount of said income shall be used for payment of salaries and other allowances: *Provided, finally,* That the use of said income shall be subject to the limitations provided under Section 18 of R.A. No. 10055.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports on income and expenditure, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 11. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts. Executive agencies, such as, but not limited to, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs shall immediately assess the status of all Special Accounts, Fiduciary or Trust Funds, and Revolving Funds and submit assessment reports to the Permanent Committee within ninety (90) days from the issuance of the guidelines for the purpose.

The agency shall, based on its assessment, close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the General Fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established; (iv) when their purpose is duplicative or unnecessarily overlaps with the purposes of other funds; (v) when their purposes are fulfilled or accomplished; (vi) when they have remained dormant for an unreasonable length of time; or (vii) when their purposes are funded under this Act.

In case an agency fails or refuses to implement such closure, reversion or transfer, the Permanent Committee may recommend for approval of the President the closure, reversion or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases above-mentioned; (ii) when used in violation of the rules and regulations issued by the Permanent Committee; or (iii) when needed by the General Fund in times of emergency.

Said agencies shall likewise transfer to the National Treasury all balances of unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by agencies without legal basis or those while legally authorized are maintained outside of the National Treasury in violation of law.

Implementation of this Section shall be subject to Permanent Committee J.C. No. 4-2012 dated September 11, 2012, and such other guidelines to be issued by the Permanent Committee.

Sec. 12. Transparency on Public Funds. Consistent with the State policy on full public disclosure of government transactions, the BTr shall post on its official website information relating to all Special Accounts and Funds deposited with the National Treasury, which shall include, but not limited to the following: (i) agency under whose name the account or fund was constituted or created; (ii) funding source/s of the account or fund; (iii) legal basis for the creation of the account or fund; (iv) allowable uses/purposes of the account or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted on the BTr website.

In like manner, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs shall post on their respective official websites information relating to public funds deposited, maintained, and invested by them with any banking or financial institution which shall include, but not limited to the following: (i) name of the banking or financial institution/s where public funds are deposited, maintained or invested; (ii) specific income or fund sources; (iii) legal basis for depositing, maintaining or investing said income/fund source/s with the bank/s or financial institution/s; (iv) allowable uses/purposes of the income or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted by the agency concerned on its website.

The head of the agency concerned and the agency's web administrator or his/her equivalent shall be responsible for ensuring compliance with the foregoing requirements.

Agencies shall ensure that posts in their website are searchable for public's easy access of information regarding matters on public funds.

Sec. 13. Conduct of Seminar, Conference, Training, and Oath Taking Programs. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy which conduct seminar, conference, training, and oath taking programs, in relation to their mandated functions are authorized to collect fees from government and private agency participants for said activities. The proceeds derived from each seminar, conference, training, and oath taking activities shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

However, the agencies which do not have sufficient appropriations in their budgets for the purpose may use the proceeds for the conduct of the said seminar, conference, training, and oath taking activities subject to budgeting, accounting, and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 14. Sale of Official Publications. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are authorized to sell their official publications whether electronically or through other means.

The proceeds derived from such sale shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292. However, the agencies which do not have appropriations in their budgets for the purpose may use said proceeds to defray the cost of preparing, printing, and disseminating such official publications, subject to budgeting, accounting, and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 15. Sale of Unserviceable, Obsolete or Unnecessary Equipment. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are hereby authorized to sell unserviceable, obsolete, or unnecessary equipment, including motor vehicles in accordance with Section 79 of P.D. No. 1445, E.O. No. 309, s. 1996, COA-DBM J.C. No. 2024-1 dated January 30, 2024, and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 16. National Internal Revenue Taxes and Import Duties. The amounts pertaining to the following taxes and duties shall be considered as both revenue and expenditure of the government, and are deemed automatically appropriated:

(a) National internal revenue taxes and import duties payable or assumed by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the government arising from foreign donations, grants, and loans;

(b) Non-cash tax transactions of the following government agencies: (i) the BTr for documentary stamp taxes on the issuance of foreign and domestic securities, and foreign currency acquisition for payment of debt service; (ii) DND and PNP on importations of military hardware, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire-fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTr for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease-Transfer Agreement executed thereon; (v) Philippine Coast Guard and National Coast Watch Center of the Office of the President of the Philippines on importation, grants, and donations of hardware, software, munitions, arms, and equipment for maritime security and law enforcement, marine environmental protection, maritime safety, maritime communications, maritime domain awareness, and search and rescue; (vi) special hospitals, specialty hospitals, DOH-retained hospitals and SUC hospitals on importation of health equipment; (vii) Office of the President on donations of electric vehicles to the government; and (viii) other tax obligations assumed by the National Government pursuant to a valid PPP agreement; and

(c) Tax expenditure subsidies approved by the Fiscal Incentives Review Board, which include, among others, the AFP Commissary and Exchange Service, the PNP Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No. 93, s. 1986, as amended, R.A. No. 11534, and other pertinent laws, rules, and regulations issued thereon.

Implementation of this Section shall be subject to the guidelines issued by the DOF and DBM, and such other guidelines issued by the agencies concerned.

Sec. 17. Loan Agreements. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs and GOCCs, except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable are complied with:

(a) Prior approval of the President of the Philippines;

(b) Concurrence of the Monetary Board;

(c) Conditions provided by pertinent laws; and

(d) Issuance of Forward Obligational Authority (FOA) by the DBM for project loans or issuance of a DBCC resolution covering the full amount in the case of program loans, and an equivalent document for those undertaken by GOCCs. In the issuance of a FOA, the DBM shall consider the budgetary implications of foreign-assisted projects.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

EXPENDITURE

Sec. 18. Use of Government Funds. Government funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules, and regulations, such as, but not limited to, the following:

(a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with the existing government procurement laws, rules, and regulations;

(b) Purchase of motor vehicles shall be made pursuant to A.O. No. 14, s. 2018, GPPB Resolution No. 06-2024 dated October 4, 2024, B.C. No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and such other pertinent guidelines; *Provided,* That priority shall be given to motor vehicles deemed critical to health, uniformed services, and disaster risk preparedness and response;

(c) Purchase of electric vehicles in compliance with the targets of the Comprehensive Roadmap for the Electric Vehicle Industry shall be made pursuant to R.A. No. 11697, its IRR, and other pertinent guidelines;

(d) Payment of foreign travel expenses of any government official and employee for training, seminar or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments shall be made in accordance with E.O. No. 77, s. 2019, and such other issuances as may be issued thereon: *Provided,* That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel;

(e) Provisions for fuel, parts, repair and maintenance of government vehicles shall be made a priority during transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons, and other emergencies, to ensure availability of government vehicles of any type which may be utilized to transport, for free, commuters on a round-the-clock basis; and

(f) Provisions for food and refreshments in government meetings, seminars, conferences, and other activities shall observe preference and priority to locally produced goods or Philippine products consistent with Section 4(f) of R.A. No. 6713 in relation to Section 2(g) of R.A. No. 11981.

All agencies of the government are encouraged to optimize the use of government funds through the implementation of efficiency measures that would result in the reduction of overheard and non-vital maintenance and other operating expenses.

In the implementation of programs, activities, or projects authorized in this Act, all heads of agencies of the government, including GOCCs, GFIs, SUCs, and LGUs, are responsible for all government funds and property pertaining to their agencies, consistent with Section 51, Chapter 9, Subtitle B, Title I, Book V of E.O. No. 292.

In case of multiple entries for an item of appropriation, it shall be implemented provided that the total amount released shall not exceed the total project cost and the total amount appropriated.

Sec. 19. Prohibition on the Display and/or Affixture of the Name, Image, and Likeness of Public Officials on Government Projects. The display and/or affixture of the name, picture, image, motto, logo, color motif, initials, or other symbol or graphic representation associated with any public official, whether elected or appointed, on signboards for all programs, activities, and projects funded under this Act shall be considered as unnecessary pursuant to COA Circular No. 2013-004 dated January 30, 2013, as amended, and therefore, prohibited.

Sec. 20. Strict Adherence to Procurement Laws, Rules, and Regulations. All agencies of the government shall strictly adhere to the provisions of existing government procurement laws, rules, and regulations in the procurement of goods, infrastructure projects, and consulting services.

To promote transparency and achieve efficiency in the procurement process, the Philippine Government Electronic Procurement System (PhilGEPS) shall be the primary source of information and channel in the conduct of all procurement activities of the government.

Sec. 21. Early Procurement Activities. For goods to be delivered, infrastructure projects to be implemented, and consulting services to be rendered in the following fiscal year, agencies are authorized to undertake early procurement activities as soon as the proposed national budget is submitted to Congress. However, agencies may only proceed with the issuance of notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

For foreign-assisted projects, agencies may undertake early procurement activities, subject to the guidelines prescribed under GPPB Circular No. 06-2019 dated July 17, 2019, and such other guidelines issued thereon.

Sec. 22. Procurement of Common-Use Supplies and Equipment. Consistent with Section 40 of R.A. No. 12009 and its IRR, all national government agencies, GOCCs, GFIs, SUCs, and LGUs shall procure their common-use supplies and equipment from the Procurement Service-DBM (PS-DBM), subject to availabilty. In case of unavailability of stock or for purposes of efficiency, practicality, and/or economic viability, procuring entities may procure their common-use supplies and equipment from other sources, subject to guidelines to be issued by the GPPB.

Common-Use Supplies and Equipment shall refer to goods, materials, and equipment that are used repetitively in the day-to-day operations of procuring entities in the performance of their functions which are included in the Electronic Catalogue of the PhilGEPS.

The PhilGEPS Virtual Store and Electronic Marketplace shall be utilized for the procurement of common-use supplies and equipment, subject to existing procurement laws, rules, and regulations.

Sec. 23. Printing Expenditures. All agencies of the government shall engage the services of the National Printing Office, BSP, and APO Production Unit as Recognized Government Printers (RGPs) for the printing of accountable forms and sensitive, high quality or high volume requirements, subject to the following:

(a) The RGPs shall undertake the printing requirements themselves and shall not sub-contract any portion thereof to other printers; and

(b) An agency may be allowed to engage private printers for the printing of accountable forms and sensitive, high quality or high volume requirements upon certification by the RGPs that they are unable to service the said requirements. Said engagement of private printers shall be in accordance with existing government procurement laws, rules, and regulations.

Sec. 24. Use and Procurement of Information Technology Equipment. The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees. Said ICT equipment, if included in the electronic catalogue of the PhilGEPS, shall be procured exclusively from the PS-DBM as common-use supplies and equipment, pursuant to L.O.I. No. 755, E.O. No. 359 and A.O. No. 17, and existing procurement laws, rules, and regulations.

Sec. 25. Medium-term Information and Communication Technology Harmonization Initiative (MITHI). The amounts authorized in this Act for ICT requirements shall be used in accordance with the agency's Information Systems Strategic Plan and other issuances of the MITHI Steering Committee.

Sec. 26. Inventory of Supplies, Materials, and Equipment Spare Parts. The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the agency's two-month requirement.

The head of agencies may increase their inventory of critical supplies, materials and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; (iii) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the agency concerned. The purchase of stocks exceeding an agency's one-year requirement shall be subject to approval by the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the agency head concerned.

Sec. 27. Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

(a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no build zones identified or certified by the Mines and Geosciences Bureau;

(b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones, including the standards on rehabilitation or construction of government buildings or office spaces, and the acquisition or outright purchase of lots and buildings, are consistent with the pertinent rules and regulations determined by the DPWH and/or other relevant agencies, which shall consider, among others, the structural strength and climate and disaster resilience required for infrastructure projects in all areas and zones; and

(c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the DPWH, in coordination with the DENR. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The DPWH shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering, and renovation of government buildings and facilities.

(d) As provided under Section 18 of the General Provisions of this Act, all heads of agencies of the government are responsible for all government funds and property pertaining to their agencies, consistent with Section 51, Chapter 9, Subtitle B, Title I, Book V Of E.O. No. 292.

For purposes of payment, the heads of agencies or implementing units, as the case may be, shall certify the valid and legal obligations covering infrastructure projects implemented, consistent with the approved plans, specifications, and standards, and in accordance with budgeting, procurement, accounting, and auditing laws, rules, and regulations.

Sec. 28. Installation of Rainwater Collection System. Rainwater collection system (RWCS) shall be installed in public markets, school sites, and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the prescribed design of DPWH. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

Sec. 29. Certification of Availability of Funds. No obligations chargeable against any authorized allotment shall be incurred by departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, without first securing a certification of availability of funds (CAF) for the purpose from the agency chief accountant, subject to Section 40, Chapter 5, and Section 58, Chapter 7, Book VI of E.O. No. 292. The CAF sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the chief accountant of the contracting agency.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the chief accountant shall issue a certification that no fund is needed for the year, as indicated in the approved multi-year contractual authority (MYCA).

Sec. 30. Multi-Year Contracts. The issuance of a MYCA or any similar document shall be required before agencies may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the DBM: *Provided,* That for foreign-assisted projects funded by foreign loans, the issuance of a MYCA shall no longer be necessary.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

In the case of GOCCs, they shall secure prior authority from their respective governing boards before entering into multi-year contracts.

For LGUs, they shall secure any equivalent document issued by their respective *sanggunian* authorizing them to enter into multi-year contracts.

For the multi-year PPP projects with government undertakings authorized under R.A. No. 11966, the same shall be covered by a letter of commitment issued in accordance with the guidelines issued by the DBM.

The implementing agency shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and letter of commitment. In the case of national government agencies and qualified GOCCs, the DBM shall ensure that the funding requirement for the multi-year projects are included in the National Expenditure Program to be submitted to Congress who shall give due consideration of the said proposal. In the case of GOCCs and LGUs, due consideration shall be given by the governing board of GOCCs and the *sanggunian* of the LGUs, respectively.

In all instances, the disbursements to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement of multi-year projects shall be subject to the provisions of existing government procurement laws, rules, and regulations.

Sec. 31. Harmonized National Research and Development Agenda. All government agencies shall align their research and development agenda programs under the Harmonized National Research and Development Agenda for funding amounting to Ten Million Pesos (P10,000,000) and above.

The DOST, in coordination with government research institutions and other agencies, shall facilitate dissemination of all output programs and projects under the Harmonized National Research and Development Agenda to appropriate government agencies, LGUs, academe, industry and communities, whenever applicable.

A copy of the progress report shall also be submitted to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document.

Sec. 32. Programs and Projects Related to Gender and Development. All agencies of the government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), and the Philippine Development Plan (2023-2028).

The GAD Plan shall be integrated in the regular activities of the agencies, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by agencies which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfilment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by said agencies.

The annual GAD Plan and Budget and the Annual GAD Accomplishment Report shall be prepared in accordance with the guidelines issued by the Philippine Commission on Women (PCW) and other concerned agencies.

Sec. 33. Gender and Development Budget Tagging. All national government agencies, SUCs, GOCCs, and LGUs shall tag their GAD Budget and the utilization thereof by submitting the Annual GAD Plan and Budget and the Annual GAD Accomplishment Report, respectively, to the PCW and the DBM through the Gender Mainstreaming Monitoring System (GMMS).

The data from the submited reports shall be used in the development of a Gender Financing Framework, to be undertaken by the PCW, which shall serve as a roadmap to the Philippine compliance with the international standards of GAD Budgeting.

The DBM shall create an enabling Public Financial Management System which shall support the GAD Budget Tagging initiative. The implementation of the system shall be subject to the guidelines to be issued jointly by the PCW and the DBM.

Sec. 34. Programs and Projects Related to Senior Citizens and Persons with Disability. All agencies of the government shall formulate plans, programs and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety, and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

Sec. 35. Projects Related to the Youth. All agencies of the government are encouraged to provide allocations for youth development projects and activities within the framework of the Philippine Youth Development Plan (2023-2028).

Sec. 36. Institutional Linkage with the National Cultural Agencies. In the implementation of their activities or projects authorized in this Act, agencies identified under Section 32 of R.A. No. 10066, as amended, shall consult, coordinate, and work closely with the National Commission for Culture and the Arts (NCCA) to ensure that their respective responsibilities embodied under the said law are implemented.

Sec. 37. Protection of Built Heritage, Cultural Properties, and Cultural Landscapes. Alteration, renovation or demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the said government cultural agencies and proper consultation with stakeholders and cultural groups to be administered by the NCCA. This includes the protection of the sight line with regard to built heritage, cultural properties, and cultural landscapes.

In addition, the DPWH shall be responsible in the planning, design, construction, and maintenance of national roads and bridges as they impact on heritage structures or aspects or heritage conservation pursuant to R.A. No. 10066, as amended.

Sec. 38. Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Agencies Projects. All agencies of the government should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of intensifying hazards, all national government projects should be subjected to multi-scenario probabilistic analysis. For this purpose, the CCC shall extend the necessary technical and capacity building assistance to all agencies of the government in the conduct of risk assessment, as well as adaptation and mitigation planning.

Agencies shall likewise integrate energy-saving solutions and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure, to mitigate and adapt to the effects of climate change pursuant to the provisions of R.A. No. 9729, as amended.

Sec. 39. Disaster Risk Budget Tagging. All national government agencies, SUCs, and GOCCs and LGUs shall endeavour to tag their budgets relating to disaster risk and resilience management and to submit periodic reports on the utilization thereof in the form to be prescribed by the DBM.

The data from the submitted reports shall guide the formulation of the succeeding budget to mainstream disaster risk and resilience management strategies in the national development process.

The DBM shall create an enabling Public Financial Management System which shall support the disaster risk budget tagging initiative. The implementation of the system shall be subject to the guidelines to be issued jointly by the OCD and the DBM.

Sec. 40. Climate Budget Tagging. All national government agencies, SUCs, and GOCCs shall tag their budgets for climate change adaptation and mitigation in accordance with the DBM-CCC J.M.C. No. 2015-01 dated March 24, 2015, and the LGUs shall tag their climate budget in their Annual Investment Plans pursuant to DBM-CCC-DILG J.M.C. No. 2015-01 dated July 23, 2015.

The DBM and CCC shall issue guidelines on the reporting of the utilization of the items tagged as climate change expenditures.

The results of the budget tagging shall guide the formulation of subsequent budgets to mainstream climate change adaptation and mitigation strategies in the national development process.

Sec. 41. Government Compliance to the Electric Vehicle Industry Development Act. All government entities (GEs), including national government agencies, LGUs, GOCCs, Constitutional Offices enjoying fiscal autonomy, as well as the Legislative and Judicial branches, shall comply with R.A. No. 11697 and its IRR. All

GEs shall ensure that at least five percent (5%) of their fleet, whether owned or leased, shall be electric vehicles within the time frame indicated in the Comprehensive Roadmap for the Electric Vehicle Development Industry: *Provided*, That only recognized electric vehicles shall be purchased based on guidelines issued by DOE and subject to the provisions of existing government procurement laws, rules, and regulations.

All GEs, through their head offices, shall inform the DOE of the new electric vehicle purchases for government use. GEs shall also ensure regular updating of their fleets through the Government Energy Management Program (GEMP) online system.

Sec. 42. Energy Efficiency. All national government agencies, LGUs and GOCCs shall comply with the GEMP, and existing laws, rules, and regulations on energy efficiency and conservation. These energy efficiency measures may include the (i) adoption of a standard thermostat level based on the DOE's energy conservation program; (ii) the use of energy efficient lighting, such as light-emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places; (iii) use of inverter type air-conditioning units or similar equivalent technologies in their office buildings, school buildings, hospitals, and similar facilities; and (iv) adoption of flexible work arrangement, which may include the combination of a four (4)-day onsite work and one (1)-day uniform work from home arrangement, consistent with CSC Memorandum Circular No. 6 dated June 6, 2022, DBM-COA J.C. No. 1 dated September 13, 2022 and Inter-Agency Efficiency and Conservation Committee Resolution No. 7, s. 2023, and other pertinent laws, rules, and regulations.

Sec. 43. Maintenance and Operation of Dams. As part of the disaster risk reduction program of the government, agencies and GOCCs that have control or supervision over the major dams shall ensure that said dams are properly maintained, managed, and operated with updated and promulgated protocols. The agencies and GOCCs concerned shall take into account climate change and extreme weather events and ensure coordination with the Philippine Atmospheric, Geophysical and Astronomical Services Administration on precipitation forecast. They shall also establish and maintain an efficient and effective early flood warning system and functional water level monitoring system that is periodically tested together with the LGUs and communities at risk of flooding from dam water releases.

Sec. 44. Multi-Hazard Impact-Based Forecasting and Early Warning Systems for Climate and Disaster Resilience. The National Government shall promote the establishment of multi-hazard impact-based forecasting and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication, early warning dissemination, and implementation of early action procedures, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events in communities. Such instrumentation, communication, and implementation protocols should be actionable and verifiable to the last mile, reaching the most vulnerable.

Sec. 45. Protection of Biodiversity. All agencies of the government, including LGUs, SUCs, and GOCCs, shall endeavor to support the Kunming-Montreal Global Biodiversity Framework and ensure that protection of biological diversity is integrated and mainstreamed into their development programs and projects. Agencies shall likewise prioritize the conservation and restoration of natural ecosystems.

Sec. 46. Mainstreaming Green Practices. All national government agencies, LGUs, SUCs, and GOCCs shall, as much as possible, institute practices that promote the protection and conservation of the environment. Day-to-day operations of agencies shall be guided by principles directed towards sustainability and mitigation of the effects of climate change.

Agencies shall, in the implementation of their respective programs, activities, and projects, practice energy efficiency and conservation, recycling initiatives, and explore alternative solutions that promote conservation of natural resources, such as the use of electronic and digital platforms for provision of resource materials.

Sec. 47. Implementation of Sustainable Practices in Government Operations. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, shall review their day-to-day operations and adopt necessary measures to integrate sustainable practices and initiatives as applicable. These efforts aim to ensure that the government addresses the present needs without compromising the ability of future generations to meet their own.

Agencies shall develop their respective Sustainability Strategic Plans in accordance with the guidelines to be issued by the DBM.

Sec. 48. Repair and Retrofitting of Government Structures. The government agencies concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength required for the area concerned in accordance with R.A. No. 10121, R.A. No. 11285, and the National Structural Code of the Philippines.

Sec. 49. Materials Recovery Facility. All government agencies shall establish a Materials Recovery Facility (MRF) in a suitable open space within the office premises to promote environmental awareness and action. The design of the MRF shall be pursuant to the guidelines under R.A. No. 9003 (Ecological Solid Waste Management Act of 2000).

Sec. 50. Philippine Open Government Partnership. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, shall adopt the open government partnership values of transparency, accountability, citizen participation, and leveraging on technology in the implementation of their programs, activities, and projects, as institutionalized under E.O. No. 31, s. 2023.

The Philippine Open Government Partnership (PH-OGP) Steering Committee shall embed open government values in government policies and programs and promote open and participatory governance through advocacy and outreach programs, activities, and projects. Funding for the implementation of the PH-OGP programs, activities, and projects shall be in accordance with Section 7 of E.O. No. 31.

The implementation of this provision shall be consistent with E.O. No. 31, the strategies identified under the Philippine Development Plan (2023-2028), and the applicable guidelines to be issued by the DBM, in coordination with other agencies concerned.

Pursuant to Presidential Proclamation No. 916, s. 2025, the third week of May of every year shall be observed as "Open Government Week".

Sec. 51. Use of Alternative Dispute Resolution. Pursuant to Section 2 of R.A. No. 9285 (Alternative Dispute Resolution Act of 2004), all government agencies shall continually promote and provide the means for the use of Alternative Dispute Resolution (ADR) as an efficient tool and alternative procedure for the resolution of appropriate cases to achieve speedy and impartial justice and declog court dockets, including the enlistment of active private sector participation.

Agencies in the Executive branch, including departments, administrative offices, quasi-judicial bodies, and Government-Owned and Controlled Corporations, shall develop, fund, implement, and report ADR programs in accordance with their respective administrative and regulatory functions and external and internal services, and E.O. No. 97, s. 2012 and applicable issuances of the Department of Justice, the Office for Alternative Dispute Resolution, and other concerned agencies.

PERSONNEL BENEFITS

Sec. 52. Employment of Contractual Personnel. Contractual personnel may be hired by agencies as part of their organization in order to perform agency functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency, subject to compliance with the organizational, staffing and compensation standards set by DBM. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump-sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the DBM. In which case, the payment for contractual personnel shall be sourced from the Miscellaneous Personnel Benefits Fund.

Contractual personnel shall be considered as an employee of the hiring agency but only during the period when their services are reasonably required. Existing qualified contractual employees shall be considered by the government agencies for appointment to their vacant positions, subject to existing civil service laws, rules, and regulations, as well as the CSC-approved Merit Selection Plan of agencies concerned.

Sec. 53. Extraordinary and Miscellaneous Expenses. Appropriations authorized in this Act may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149, not exceeding the amounts indicated:

(a) P264,000 for each Department Secretary;
(b) P108,000 for each Department Undersecretary;
(c) P60,000 for each Department Assistant Secretary;
(d) P45,600 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office including General Manager of Local Water District in Categories A and B; and
(e) P26,400 for each head of a Bureau Regional Office or organization of equivalent rank including General Manager of Local Water District in Categories C and D.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) for each of the offices under the above-named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not be limited to, expenses incurred for:

(a) Meetings, seminars and conferences;
(b) Official entertainment;
(c) Public relations;
(d) Educational, athletic and cultural activities;
(e) Contributions to civic or charitable institutions;
(f) Membership in government associations;
(g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
(h) Membership in the Integrated Bar of the Philippines;
(i) Subscription to professional technical journals and informative magazines, library books and materials;
(j) Office equipment and supplies; and
(k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the agency concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits, and confidential and intelligence expenses.

Sec. 54. Cultural and Athletic Activities. An amount not exceeding One Thousand Five Hundred Pesos (P1,500) in a year, may be used for the purchase of uniform or costume and other related expenses in the conduct of cultural and athletic activities per employee-participant.

Sec. 55. Funding of Personnel Benefits. Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be chargeable against the funds from which their salaries are paid. If the personnel benefits costs, in whatever form, are partly sourced from the General Fund and partly from other sources, only the portion attributed to the personnel benefits costs chargeable against the General Fund shall be sourced therefrom in the payment of retirement and terminal leave benefits and pension.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other sources of funds be chargeable against the General Fund of the National Government.

The personnel benefits costs of officials and employees on detail to other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be chargeable against the appropriations of their parent agencies, except as otherwise authorized by the DBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees compensation insurance premiums, health insurance premiums and Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

Sec. 56. Appropriations for Personnel Services. The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to National Government personnel. Any available allotment for Personnel Services within a department or agency may be utilized by said department or agency for the payment of deficiencies in authorized personnel benefits.

Implementation of this Section shall be subject to guidelines issued by the DBM.

Sec. 57. Remittance of Compulsory Contributions. The government and employee shares in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the respective recipient agencies unless a different arrangement is agreed upon in writing between the DBM and the recipient agency.

Any proposed increase in government and employee compulsory contributions may only be implemented after consultation by the agency concerned with the DBM in order that the budgetary implications of such proposal be duly considered. The implementation of any increase in government and employee compulsory contributions, after said consultation, shall be made effective only upon inclusion thereof in an appropriations law.

Sec. 58. Authorized Deductions. Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of an individual employee's contributions or obligations due the following:

(a) The BIR, PhilHealth, GSIS, and HDMF;

(b) The National Government, as decreed in a final and executory decision of COA;

(c) Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees;

(d) Associations or Provident Funds organized and managed by government employees for their benefit and welfare;

(e) GFIs and authorized government depository banks authorized by law and accredited by appropriate government regulating bodies to engage in lending;

(f) Licensed insurance companies; and

(g) Thrift banks or rural banks accredited by the BSP.

Obligations due the BIR and contributions to PhilHealth, GSIS, and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due the other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

Sec. 59. Personnel Economic Relief Allowance. In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended, Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (P2,000) per month, is granted to the following:

(a) Civilian government personnel stationed in the Philippines, whether occupying regular, contractual or casual positions, appointive or elective; and

(b) Military and uniformed personnel.

Government personnel stationed abroad shall be granted overseas allowances to defray the cost of their living expenses and shall no longer be entitled to receive PERA for the duration of their station abroad.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated August 18, 2009, as amended, and such other guidelines issued by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149.

Sec. 60. Uniform or Clothing Allowance. An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2024-1 dated April 4, 2024, and such other guidelines issued by the DBM.

Sec. 61. Medical Allowance for the Availment of Health Maintenance Organization (HMO)-type Benefit. An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the grant of Medical Allowance as subsidy to qualified government employees for the availment of HMO-type benefits, subject to B.C. No. 2024-6 dated December 12, 2024, and such other the guidelines issued by the DBM.

Sec. 62. Magna Carta Benefits. The payment of magna carta benefits of public health workers, school teachers, social workers, scientists, engineers and researchers, and other science and technology personnel in the government shall be subject to the guidelines of the DBM.

Sec. 63. Special Counsel Allowance. Government lawyers assigned in the legal staff of the agencies are hereby authorized an allowance of Five Thousand Pesos (P5,000) for each appearance or attendance to court hearings, subject to the following:

(a) The government lawyer has been deputized by the Office of the Solicitor General (OSG) or authorized by the head of agency to assist the OSG, prosecutors, or provide legal representation to the agency or its personnel as its counsel, as the case may be;

(b) The court appearance is not pursuant to motion for extension or postponement of hearing; and

(c) The aggregate allowance per month shall not exceed fifty percent (50%) of the government lawyer's monthly basic salary.

Court as used in this Section shall pertain to those under the Judiciary. In no case shall special counsel allowance be granted to government lawyers appearing before quasi-judicial and administrative agencies.

Sec. 64. Hazard Duty Pay. Hazard duty pay shall be granted only to government personnel who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense and for the duration of such assignment.

The grant of hazard duty pay shall be subject to the rules and regulations prescribed under B.C. No. 2005-4 dated July 13, 2005, and such other guidelines issued by the DBM.

Sec. 65. Night Shift Differential Pay. Night shift differential pay at a rate not exceeding twenty percent (20%) of the hourly basic rate of the employee, as determined by the head of the agency, for each hour of work performed between 6:00PM and 6:00AM of the following day, shall be granted to eligible government employees, who are occupying Division Chief positions and below, or their equivalent, including those in GOCCs, whether the nature of their employment is permanent, contractual, temporary, or casual, pursuant to R.A. No. 11701. The grant of night shift differential pay shall be subject to the rules and regulations prescribed under CSC-DBM-GCG J.C. No. 1 dated August 1, 2023, and such other guidelines that may be issued for the purpose.

For LGUs, the amount for the payment of night shift differential pay shall be charged against their respective funds, subject to the provisions of Sections 325 and 331 of R.A. No. 7160. While for GOCCs and their subsidiaries, the amount shall be charged against their respective corporate funds.

Sec. 66. Honoraria. Honoraria may be paid only to the following:

(a) Teaching personnel of the DepEd, TESDA, SUCs and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;

(b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions;

(c) Chairpersons and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries nor per diems but compensated in the form of honoraria as provided by laws, rules and regulations;

(d) Those who are involved in science and technological activities and render services beyond their regular workload;

(e) Officials and employees assigned to special projects, subject to the following conditions:

(i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the agency for the year; and

(ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload. In these instances, the rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs. The total honoraria received from all special projects shall not exceed twenty five percent (25%) of the annual basic salaries; and

(iii) Officials and employees authorized to receive honoraria under existing government procurement laws, rules, and regulations.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under B.C. No. 2003-5 dated September 26, 2003, as amended by B.C. No. 2007-1 dated April 23, 2007 and N.B.C. No. 2007-510 dated May 8, 2007, B.C. No. 2007-2 dated October 1, 2007, B.C. No. 2004-5A dated October 7, 2005, as amended by B.C. No. 2007-3 dated November 29, 2007, DBM-DOST J.C. No. 1 dated June 25, 2013, and such other guidelines issued by the DBM.

Sec. 67. Representation and Transportation Allowances. Government officials with the following ranks and their equivalent, as determined by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

(a) P15,500 for Department Secretaries;

(b) P12,500 for Department Undersecretaries;

(c) P11,500 for Department Assistant Secretaries;

(d) P10,000 for Bureau Directors and Department Regional Directors;

(e) P9,500 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;

(f) P8,500 for Assistant Bureau Regional Directors; and

(g) P6,000 for Chief of Divisions, identified as such in the Personnel Services Itemization and Plantilla of Personnel.

The grant of representation and transportation allowances, shall be subject to the following:

(a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned or actually using government motor transportation. Officials who are assigned government motor transportation, but are not able to use said vehicle for justifiable reasons, as determined by the DBM, may be granted transportation allowance during the said period;

(b) Representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials, as determined by the DBM, shall be at the same percentages of the salary rates authorized for their corresponding income classification in accordance with Section 10 of R.A. No. 6758 and subject to the Personnel Services limitations under Section 325(a) of R.A. No. 7160;

(c) No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed; and

(d) The pertinent provisions of N.B.C. No. 593 and Local Budget Circular No. 157, both dated May 3, 2024, and such other guidelines issued by the DBM.

Sec. 68. Officials Authorized to Use Government Motor Vehicles. Government motor vehicles may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

(a) The President of the Philippines;

(b) The Vice President;

(c) The President of the Senate;

(d) The Speaker of the House of Representatives;

(e) The Chief Justice and Associate Justices of the Supreme Court;

(f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;

(g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;

(h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;

(i) The Chief of Staff, the Vice Chief of Staff, and the Commanding Generals of the Major Services of the AFP;

(j) Heads of Constitutional Commissions and the Ombudsman;

(k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and

(l) Those who may be specifically authorized by the President of the Philippines, with respect to the Executive branch, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 69. Quarters Privileges. Officials who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own houses or rooms therein, shall be provided free quarters within their office premises.

Where there are no available quarters, the agency may rent rooms which shall serve as quarters for said officials, subject to the rules and regulations prescribed under N.B.C. No. 571 dated December 4, 2017. For those who opt for more expensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference in amount between the one preferred by the officials and that rented by their respective agencies shall be paid by the officials concerned.

Government personnel who are not entitled to quarters privileges but are allowed to use government quarters shall be charged the corresponding cost of rentals subject to guidelines as may be issued by the DBM.

Sec. 70. Mid-year Bonus. The Mid-year Bonus equivalent to one (1) month basic salary, shall be granted to all National Government personnel, whether under regular, temporary, casual, or contractual status, on full-time or part-time basis, subject to the following:

(a) Personnel have rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current

year and who are still in the government service as of May 15 of the current year;

(b) Personnel have obtained at least a satisfactory performance rating in the immediately preceding rating period; and

(c) The provisions of R.A. No. 11466 dated January 8, 2020, B.C. No. 2017-2 dated May 8, 2017, B.C. No. 2019-4 dated July 5, 2019, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the Compensation and Position Classification System (CPCS) under R.A. No. 6758, as amended, and LGUs are likewise entitled to Mid-year Bonus chargeable against their respective corporate and local funds.

Sec. 71. Year-end Bonus and Cash Gift. The Year-end Bonus equivalent to one (1) month basic salary and additional Cash Gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all National Government personnel, whether under regular, temporary, casual, or contractual status, on full-time or part-time basis, subject to the following:

(a) At least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 have been rendered during the current year, and who are still in the service by October 31 of the same year;

(b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and

(c) The provisions of B.C. No. 2016-4 dated April 28, 2016, as amended by B.C. No. 2024-3 dated October 22, 2024, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the CPCS under R.A. No. 6758, as amended, and LGUs are likewise entitled to Year-end Bonus and Cash Gift chargeable against their respective corporate and local funds.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to R.A. No. 11466.

Sec. 72. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover the payment of retirement benefits shall be released directly to the agencies concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules, and regulations.

Unless authorized by law and duly covered by guidelines issued by the DBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

RELEASE AND USE OF FUNDS

Sec. 73. Cash Budgeting System. All appropriations authorized in this Act shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2027, except for Personnel Services which shall be available for release, obligation, and disbursement until December 31, 2026.

In exceptional circumstances, payments for obligations incurred for Personnel Services may be allowed within an extended payment period until March 31, 2027.

In the case of MOOE and Capital Outlays, the delivery of goods and services, and the completion of construction of infrastructure projects, including inspection and acceptance, shall be made not later than December 31, 2027: *Provided*, That the payment thereof shall be made not later than two (2) years from the date of acceptance.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs shall strictly observe the validity of appropriations and the reversion of funds.

Notwithstanding this provision and any other issuance, subsidies released to LGUs and GOCCs under this Act shall be valid until fully expended.

All funds transferred between national government agencies, or by national government agencies to GOCCs and vice versa, or by national government agencies to LGUs shall not be considered disbursed under this Section by the source agency until the transferred amounts have been actually utilized to pay for completed construction, goods delivered, and services rendered, inspected and accepted within the validity period. It is understood that transfer of funds shall strictly be in accordance with pertinent budgeting, accounting, auditing, and existing government procurement laws, rules, and regulations.

The DBM is authorized to issue the necessary guidelines for the continued implementation of the cash budgeting system.

Sec. 74. Prohibition Against Impoundment of Appropriations. No appropriations authorized under this Act shall be impounded, unless in accordance with the rules and regulations issued by the DBM and when there is unmanageable National Government budget deficit.

Unmanageable National Government budget deficit as used in this Section shall be construed to mean that: (i) the actual National Government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the BESF submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution; or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the DBCC and approved by the President.

Sec. 75. Prohibition Against Retention or Deduction of Funds. Fund releases from appropriations provided in this Act shall be transmitted to the agency concerned, subject to Section 3 hereof, applicable special and general provisions, and budgeting rules and regulations. No retention or deduction as reserves or overhead shall be made, except as authorized by law, the general or special provisions in this Act.

Sec. 76. Direct Release of Funds to Regional Offices and Operating Units. Funds appropriated in this Act shall be released directly to the Regional Offices (ROs) and Operating Units (OUs) of agencies where funds are specifically appropriated to the ROs and OUs of agencies, except non-implementing units.

Sec. 77. Lump-Sum Appropriations. Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general and/or special provisions and submission by the agency concerned of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations. The Special Budget Request shall include the complete details of the activities or projects covering the lump-sum appropriations with the corresponding cost up to the lowest level, i.e., provincial, city or municipal level, as the case may be.

Sec. 78. Fund Transfers to Civil Society Organizations. A government agency may transfer public funds to a Civil Society Organization (CSO) only if all of the following conditions are present:

(a) The CSO is either:
  (i) implementing a government program or project jointly with the government agency; or
  (ii) a beneficiary of a government program or project.

(b) There is an appropriation in the GAA or some other appropriation law for such government program or project.

(c) The government agency has accredited the CSO in accordance with its guidelines. The guidelines shall include, as a minimum, the following requirements:
  (i) The presence of the CSO in its stated address and area of operation has been validated;
  (ii) The CSO has an identified membership and leadership and defined organizational structure;
  (iii) The CSO is in good standing with all government agencies from which the CSO has received public funds;
  (iv) The CSO is not in default or in delay in liquidating any public funds received from any government agency;
  (v) For implementing CSOs, the CSO must have a proven track record and good standing in undertaking civil society works; the CSO must not have any Director, Trustee, Officer or key personnel related within the fourth civil degree of consanguinity or affinity to any official involved in the processing of its accreditation, or any official of the government agency funding or implementing the program or project to be implemented by the CSO; and the CSO must have proven legal existence; and
  (vi) For beneficiary CSOs, the CSO must have the appropriate social preparation from the government agency providing the grant of financial assistance.

  In case of a cooperative who wishes to become a CSO partner, the submission of certificate of registration and certificate of compliance as issued by the Cooperative Development Authority specifically for that purpose including meeting the minimum requirements as stated herein shall be sufficient for it to qualify as a CSO partner.

  Government agencies shall post the lists of their accredited CSOs in their respective websites, and shall update such lists quarterly.

  A government agency may opt to consider a CSO accredited by another government agency as deemed accredited for its purpose.

(d) The CSO has liquidated in accordance with existing COA regulations all fund transfers due for liquidation. Only CSOs with proven absorptive capacity and good track records to implement several projects at the same time shall be considered as implementing CSO of multiple projects.

(e) The CSO was selected by the government agency in accordance with existing government procurement laws, rules, and regulations.

To ensure the CSOs comply with all pertinent rules and regulations covering the transfer, use, liquidation, and audit of public funds, government agencies shall put into place the needed monitoring, evaluation, and reporting mechanisms. Government agencies shall remain accountable for funds transferred to CSOs in accordance with government accounting and auditing rules and regulations.

Government agencies shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on funds transferred and the government programs or projects involved. The head of the respective government agencies and their web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on their websites.

Sec. 79. Authority to Use Savings. The President of the Philippines, the President of the Senate of the Philippines, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of the CSC, the COMELEC, and the COA are hereby authorized to augment a deficiency in any existing item of their respective appropriations in this Act.

The foregoing constitutional officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the President of the Senate of the Philippines and the Speaker of the House of Representatives, copy furnished the DBM. The report shall indicate, among others, the amount of savings generated, the sources and grounds used therefor, and the existing program, activity, or project in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

Sec. 80. Meaning of Savings. Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

(a) Completion, final discontinuance, or abandonment of a program, activity, or project for which the appropriation is authorized; or

(b) Implementation of measures resulting in improved systems and efficiencies and thus enabled an agency to meet and deliver the required or planned targets, programs, and services approved in this Act at a lesser cost.

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned program, activity, or project shall no longer be proposed for funding in the next two (2) fiscal years.

Allotments that were not obligated due to the fault of the agency concerned shall not be considered savings.

Sec. 81. Rules on Augmentation. Augmentation is the act of the constitutional officers authorized to use savings in their respective appropriations in this Act to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

(a) Unforeseen modifications or adjustments in the program, activity, or project; or

(b) Re-assessment in the use, prioritization, and/or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by, an existing activity or project. The existence of an activity or project regardless of the availability of allotment class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of appropriations authorized in this Act.

Sec. 82. Priority in the Use of Savings. In the use of savings, priority shall be given to the payment of compensation, Year-end Bonus and Cash Gift, retirement gratuity, terminal leave benefits, old-age pension of veterans, and other personnel benefits authorized by law, as well the implementation of programs, activities, or projects that address and respond to natural or human-induced disasters and calamities covered in this Act.

Sec. 83. Rules on Modification in the Allotment. As a general rule, departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, agencies may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by all offices concerned:

(a) The heads of agencies or their duly authorized representatives who shall be the official next-in-rank, for the following: (i) change in the details of an activity or project without changing its nature and within the same operating unit; and (ii) change in the object of expenditure (travelling expenses or investment outlays) within an allotment class (MOOE or Capital Outlays);

(b) The DBM, in the following modifications: (i) from one allotment class to another; and (ii) from one operating unit to another; and

(c) The President of the Philippines, for the payment of intelligence funds within the Executive branch.

All modification in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

Sec. 84. Use of Appropriations within the Special Purpose Funds. As a general rule, the amounts appropriated for Special Purpose Funds shall be utilized in accordance with the purposes specified in this Act: *Provided*, That in exceptional cases, any available amount in one purpose may be used to cover a deficiency in another purpose within the same Special Purpose Fund, subject to the approval of the DBM.

Sec. 85. Rules in the Grant of Collective Negotiation Agreement Incentive. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs may grant Collective Negotiation Agreement (CNA) Incentive sourced from the allowable MOOE allotments identified by the DBM, subject to the following:

(a) There is a valid CNA executed between the agency and the recognized employee organization which includes a provision on cost-cutting measures to be undertaken collectively by the agency and its personnel;

(b) The one-time annual payment of CNA Incentive shall be made through a written resolution signed by agency representatives from both labor and management, and approved by the agency head;

(c) The CNA Incentive that may be granted shall be limited to the amount determined by the DBM; and

(d) The use of MOOE for the payment of CNA Incentive shall be subject to approval by the agency head and made only during the validity of appropriations. Any excess amounts therefrom after payment of the CNA Incentive shall revert to the General Fund.

GOCCs and LGUs may likewise grant CNA Incentive to their respective personnel, subject to the policies, rules and regulations issued by the DBM.

Sec. 86. Mandatory Expenditures. The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the agency's full year requirements may be modified only in the last quarter and subject to the provisions of Section 83 hereof.

Disbursements or expenditures by agencies in violation of this Section shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

Sec. 87. Expenditures for Business-type Activities. Funds for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities shall be disbursed exclusively for such business-type activity. In no case shall said appropriations be used for any other purpose.

Disbursements or expenditures by agencies in violation of this Section shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

Sec. 88. Intelligence Funds. No appropriations authorized in this Act as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Intelligence expenses refer to those related to intelligence information gathering activities of uniformed and military personnel, and intelligence practitioners that have direct impact to national security.

Agencies utilizing intelligence funds shall submit to the President of the Philippines a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

Sec. 89. Confidential Funds. Confidential funds authorized in this Act shall be released or disbursed only upon approval of the Department Secretary concerned.

Confidential expenses refer to those related to surveillance activities in civilian government agencies that are intended to support the mandate or operations of the agency.

Agencies utilizing confidential funds shall submit to the President of the Philippines and both Houses of Congress a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

Sec. 90. Limitations on Cash Advance and Reportorial Requirements. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

Sec. 91. Use of Funds for Foreign-Assisted Projects. The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with the rules and regulations prescribed under DBM-COA-DOF J.C. No. 2-97 dated March 21, 1997, N.B.C. No. 581 dated December 27, 2020, and such other guidelines that may be issued thereon.

Sec. 92. Disbursement of Funds. Public funds for obligations incurred with proper authorization shall be disbursed only through the BTr or authorized government servicing banks under the Modified Disbursement System, subject to guidelines issued thereon.

Sec. 93. Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure. Disbursements or expenditures incurred in violation of existing laws, rules, and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full amount committed or expended and, subject to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292.

ADMINISTRATIVE PROCEDURES

Sec. 94. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations. Heads of departments, bureaus, offices, and instrumentalities under the Executive branch shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives, and functions, systems and procedures, programs, activities, and projects, and corresponding human resource system: *Provided*, That they shall prioritize the filling up of existing and relevant vacant plantilla positions prior to requesting the creation of new positions; and (ii) identify areas where improvements are necessary and more resources need to be rechanneled.

In pursuit of said institutional strengthening efforts, the DBM, in consultation with the agencies, shall determine the functions, programs, activities, and projects that could be strengthened, scaled down, phased out or abolished and recommend the corresponding structural, functional, and operational adjustments to streamline the organization and operations of the agency and improve its performance and productivity.

Accordingly, the DBM may recommend the: (i) creation, abolition, renaming, consolidation or merger of bureaus, offices and units; or (ii) creation, abolition, reclassification, conversion, or transfer of existing positions, from one unit to another.

The President of the Philippines or the DBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in agency organization and operations, in accordance with Section 95 hereof.

Sec. 95. Organizational Structure and Staffing Pattern Changes. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the President of the Philippines is authorized to create new offices and modify the existing organizational structure of the agencies in the Executive branch, as well as create new positions or modify existing ones whenever public interest so requires.

The DBM may approve minor changes in the organizational structure and staffing pattern of agencies, and create positions up to a division chief and equivalent level under the Executive branch. It may likewise determine the organizational structure and provide positions in the organizational units of agencies or offices created or reorganized pursuant to law.

Sec. 96. Foreign Travel of Government Officials. In order to ensure that the delivery of services and the operations of the agency is not hampered, all personal and official foreign travels of Department Secretaries or those of equivalent rank in the Executive Department, Chairpersons and Members of Governing Boards and Chief Executive Officers of GOCCs and GFIs under or attached to the Office of the President, as well as the heads of national government agencies under or attached thereto, shall require clearance from the Office of the President prior to foreign travel, pursuant to Section 10 of E.O. No. 77, s. 2019, and such other guidelines that may be issued for the purpose.

Sec. 97. Allocation for Reorganized Departments, Bureaus, and Offices of the National Government, including Constitutional Offices Enjoying Fiscal Autonomy and State Universities and Colleges. The amount appropriated in this Act for departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, which were reorganized during the immediately preceding fiscal year and the current year, shall be released to the successor agency subject to any transitory provision in the issuance authorizing its reorganization, and budgeting, accounting, and auditing rules and regulations.

Sec. 98. National Tax Allotment of Local Government Units. The national tax allotment which is automatically appropriated in accordance with Section 4 of R.A. No. 9358 shall be apportioned among LGUs, including those created, approved, and ratified in FY 2025 in accordance with the allocation formula prescribed under Section 285 of R.A. No. 7160, taking into consideration the following:

(a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the latest LMB certified Masterlist of Land Area has been validated by the DILG, NAMRIA, and representatives of the Leagues of Provinces, Cities, and Municipalities, and endorsed by the Secretary of DENR and the Chief Minister of the BARMM to DBM on or before December 31, 2025; and

(b) The population shall be based on the FY 2024 Census of Population by Province, City, Municipality, and Barangay, as approved under Presidential Proclamation No. 973 dated July 11, 2025.

All valid adjustments, changes, modifications, or alterations in any of the factors affecting the computation of national tax allotment that occurred or happened, including final and executory court decisions, and new certifications relative to the aforementioned items (a) and (b), which were made effective during the current fiscal year, shall only be considered and implemented by the DBM in the subsequent fiscal year from receipt by the DBM of the notice of said change.

LGUs shall include in their budgets income from both local and external sources, including the amount of their national tax allotment, based on the allocation by the DBM, and receipts from borrowings, which shall be approved by their respective *sanggunian*.

Enforcement of the Personnel Services limitations under Sections 325(a) and 331(b) of R.A. No. 7160 shall be waived to enable LGUs to: (i) absorb the cost of hospital services transferred from provinces to newly created cities; (ii) pay the CNA incentives of their employees upon compliance with the rules and regulations issued by the DBM; (iii) pay the retirement and terminal leave benefits, including the monetization of leave credits of their employees; (iv) pay the minimum Year-end Bonus of One

Thousand Pesos (P1,000) for the punong barangay and Six Hundred Pesos (P600) for other mandatory barangay officials, and their Cash Gifts; (v) pay the salaries and benefits of health/medical personnel that may be hired to perform functions related to emergency situations; (vi) pay the special benefits that may be authorized to be granted to LGU personnel during emergency situations; (vii) pay the salary differentials of LGU-hired public health workers to fully implement the provisions of R.A. No. 7305; (viii) pay the salaries and other benefits of additional personnel that may be hired by the LGUs to implement the full devolution of certain functions of the Executive branch to LGUs, subject to the guidelines to be issued by the DBM; and (ix) pay the compensation of the Child Development Teachers and Child Development Workers hired by the LGUs. The waiver of the enforcement of the Personnel Services limitation shall be implemented in accordance with the guidelines to be issued by the DBM.

The national tax allotment, and all LGU shares appropriated herein, shall be directly released by the BTr to the LGU beneficiaries through authorized government servicing banks.

Sec. 99. Implementation of Nationally Funded Projects. National government agencies shall coordinate with the LGUs concerned in the implementation of Nationally Funded Projects within their respective jurisdictions. Further, pursuant to Section 17(c) of R.A. No. 7160, the national government agencies, such as DPWH, DA, NIA, DOH, DSWD, DepEd, DENR, DILG, and DOTr, may designate LGUs as implementing agencies for public works and infrastructure projects and other programs, services, and facilities, including the construction of local roads and facilities appropriated in this Act, subject to the following:

(a) The LGU has the capability to implement the foregoing by administration or contract and in accordance with the design, plan, specifications, and such other standards and policies of the National Government;

(b) The LGU-recipient of nationally funded public works and infrastructure projects and other programs, services, and facilities shall commit to fund the cost of maintenance and repairs thereof; and

(c) The amounts appropriated for the nationally funded projects to be implemented by LGUs shall be released during the fiscal year to be deposited in a trust fund and shall be made available for disbursement for the purpose specified until December 31, 2027.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment.

The LGU shall submit quarterly reports on fund utilization and accomplishments through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 100. Digital Payments for Government Financial Transactions. All national government agencies, SUCs, GOCCs, and LGUs shall utilize secure and efficient digital disbursements in the payment of goods, services and other disbursements, such as government purchase cards (GPC), and offer a digital mode of collecting payments for taxes, fees, tolls, and other charges and impositions, in accordance with E.O. No. 170, s. 2022. The agencies may use facilities of government servicing banks and engage the services of established Financial Service Providers registered with the BSP: *Provided,* That only interoperable digital payment solutions which are compliant with the National Retail Payment System Framework shall be availed, subject to the existing procurement laws, rules, and regulations.

Sec. 101. Government Purchase Card Program. All national government agencies shall adopt the GPC as an additional mode of payment for the purchase of eligible goods and services used for official functions and purposes.

Implementation of the GPC program shall be in accordance with DBM B.C. No. 2025-1 dated March 12, 2025, and such other guidelines as may be issued thereon.

Sec. 102. Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the National Treasury. All departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs authorized by law to retain or use income and deposit the same outside of the National Treasury shall submit their respective audited financial statements, annual reports, and narrative report stating therein a detailed description of the utilization of funds through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The agency shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 103. Report on Commission on Audit Observations and Recommendation. Within sixty (60) days from receipt of the COA Annual Audit Report, agencies concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit observations and recommendations using the form prescribed by the COA. Upon receipt, COA shall publish said status report in the COA website as appendix to the annual audit report of the agency concerned.

The COA shall likewise furnish copies of the annual audit reports, either in printed form or electronic document, to the following offices:

(a) President of the Philippines;

(b) President of the Senate;

(c) Speaker of the House of Representatives;

(d) Chairperson, Senate Committee on Finance;

(e) Chairperson, House Committee on Appropriations;

(f) Secretary of the DBM; and

(g) GCG.

Further, the Chairperson of COA and the Commission's web administrator or his/her equivalent shall publish in the COA website the copies of the annual audit reports on or before October 31 of the following year.

Sec. 104. Financial and Physical Accountability Reports. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, shall submit reports on its financial and physical accomplishments, on a monthly, quarterly, or yearly basis, as required under existing guidelines through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The DBM shall likewise submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from, obligations incurred, liquidated and unliquidated obligations, total disbursements and balances of, regular agency fund including Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations, and Automatic Appropriations as well as modification of funds approved by it pursuant to the General Provisions of this Act.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

Sec. 105. Submission of Post FY 2026 Budget Status. The DBM shall submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance a post FY 2026 budget status report not later than May 31, 2027. The report shall indicate a brief accomplishment on all programs, activities, and projects of agencies of the government as reflected in this Act and including specific activities or projects funded from lump-sum appropriations and special purpose funds.

The DBM shall post the said report on its website. The heads of the agencies and the agencies' web administrators or their equivalent shall be responsible for ensuring that the portion of the status report pertinent to them are likewise posted on their respective websites.

Sec. 106. Transparency in Infrastructure Projects. All agencies of the government shall post the following on their respective websites, within the period indicated:

(a) The project title, location and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and

(b) The detailed actual cost of the project; and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

Further, all agencies shall post updates on the financial and physical status of infrastructure projects in the Project Digital Information for Monitoring and Evaluation (DIME) transparency website, subject to the guidelines that may be issued by the DBM.

The heads of the agencies and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

Sec. 107. Transparency Seal. To enhance transparency, enforce accountability, and promote systematized access to government information, all agencies of the government shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

(a) the agency's mandates and functions, names of its officials with their position and designation, and contact information;

(b) approved budgets and corresponding targets, immediately upon approval of this Act;

(c) modifications made pursuant to the general and special provisions in this Act;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs, activities, or projects and their target beneficiaries;

(f) status of implementation, evaluation or assessment reports of said programs, activities, or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries, subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual and Agency FOI Reports;

(j) annual reports on the status of income authorized by law to be retained or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention or use, the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year;

(k) particulars of concessions, permits, or authorizations granted by the agency, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by agencies.

Agencies shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The heads of the agencies and their web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

The DBM shall post on its website the status of compliance by all agencies of the government. The agencies are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

Sec. 108. Joint Congressional Oversight Committee on Public Expenditures. The Senate and the House of Representatives shall constitute a Joint Congressional Oversight Committee on Public Expenditures which shall primarily monitor compliance by agencies with the requirements or conditions in the utilization of public funds under this Act and pertinent laws.

The Joint Congressional Oversight Committee shall be co-chaired by the Chairperson of the Committee on Finance of the Senate and the Chairperson of the Committee on Appropriations of the House of Representatives. The President of the Senate and the Speaker of the House of Representatives shall each designate seven (7) Senators and seven (7) members of the House of Representatives, respectively, as members of the Joint Congressional Oversight Committee. The minority group in the Senate and the House of Representatives shall each have at least one (1) seat in the Joint Congressional Oversight Committee.

The Joint Congressional Oversight Committee on Public Expenditures shall not intervene, participate, or undertake any role or function in any of the various post-enactment stages of the budget execution, such as, but not limited to, project identification or modification, fund releases, and other activities beyond its congressional oversight functions as defined under applicable laws or jurisprudence.

Sec. 109. Exemption from Garnishment, Levy and Execution. Any court, agency, or office is hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

Sec. 110. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

Sec. 111. Effectivity. The provisions of this Act, detailed in Volume Nos. I-A, I-B, I-C and II shall take effect on January One, Two Thousand and Twenty Six, unless otherwise provided herein.

SUMMARY OF FY 2026 NEW APPROPRIATIONS
Amount, In Thousand Pesos

DEPARTMENTS		3,702,417,193
I.	CONGRESS OF THE PHILIPPINES	37,196,133
A.	Senate	7,520,988
B.	Senate Electoral Tribunal	329,888
C.	Commission on Appointments	1,387,177
D.	House of Representatives	27,702,099
E.	House of Representatives Electoral Tribunal	255,981
II.	OFFICE OF THE PRESIDENT	27,286,435
A.	The President's Offices	27,286,435
III.	OFFICE OF THE VICE-PRESIDENT	889,236
A.	Office of the Vice-President	889,236
IV.	DEPARTMENT OF AGRARIAN REFORM	16,718,499
A.	Office of the Secretary	16,718,499
V.	DEPARTMENT OF AGRICULTURE	180,285,190
A.	Office of the Secretary	162,033,630
B.	Agricultural Credit Policy Council	2,864,121
C.	Bureau of Fisheries and Aquatic Resources	11,162,420
D.	Fertilizer and Pesticide Authority	423,233
E.	National Fisheries Research and Development Institute	743,511
F.	National Meat Inspection Service	677,494
G.	Philippine Carabao Center	959,337
H.	Philippine Center for Postharvest Development and Mechanization	479,892
I.	Philippine Council for Agriculture and Fisheries	264,404
J.	Philippine Fiber Industry Development Authority	677,148
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT	3,464,394
A.	Office of the Secretary	3,282,641
B.	Government Procurement Policy Board - Technical Support Office	181,753

VII.	DEPARTMENT OF ECONOMY, PLANNING AND DEVELOPMENT	13,726,195	
	A. Office of the Secretary	2,706,733	
	B. Commission on Population and Development	696,419	
	C. Philippine National Volunteer Service Coordinating Agency	39,011	
	D. Public-Private Partnership Center of the Philippines	1,168,111	
	E. Philippine Statistical Research and Training Institute	152,320	
	F. Philippine Statistics Authority	8,838,921	
	G. Tariff Commission	124,680	
VIII.	DEPARTMENT OF EDUCATION	914,144,842	
	A. Office of the Secretary	912,498,878	
	B. National Academy of Sports	246,377	
	C. National Book Development Board	152,057	
	D. National Council for Children's Television	71,264	
	E. National Museum of the Philippines	811,964	
	F. Philippine High School for the Arts	157,231	
	G. Teacher Education Council	207,071	
IX.	STATE UNIVERSITIES AND COLLEGES	131,685,050	
	A. University of the Philippines System (The National University)	26,910,984	
	A.1 University of the Philippines System	26,838,912	
	A.2 Philippine Energy Research and Policy Institute	72,072	
	B. National Capital Region	9,189,153	
	B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	520,947	
	B.2 Marikina Polytechnic College	317,171	
	B.3 Philippine Normal University	1,533,269	
	B.4 Philippine State College of Aeronautics	514,149	
	B.5 Polytechnic University of the Philippines	3,678,196	
	B.6 Rizal Technological University	1,108,552	
	B.7 Technological University of the Philippines	1,516,869	
	C. Region I - ILOCOS	6,916,227	
	C.1 Don Mariano Marcos Memorial State University	1,771,527	
	C.2 Ilocos Sur Polytechnic State College	706,720	
	C.3 Mariano Marcos State University	1,752,921	
	C.4 Pangasinan State University	1,723,093	
	C.5 University of Northern Philippines	961,966	

D.	**CORDILLERA ADMINISTRATIVE REGION**	3,423,843	
D.1	Abra State Institute of Sciences and Technology	364,038	
D.2	Apayao State College	319,666	
D.3	Benguet State University	1,042,488	
D.4	Ifugao State University	726,182	
D.5	Kalinga State University	475,865	
D.6	Mountain Province State University	495,604	
E.	Region II - **CAGAYAN VALLEY**	5,003,874	
E.1	Batanes State College	183,055	
E.2	Cagayan State University	1,489,305	
E.3	Isabela State University	2,076,989	
E.4	Nueva Vizcaya State University	844,542	
E.5	Quirino State University	409,983	
F.	Region III - **CENTRAL LUZON**	10,605,323	
F.1	Aurora State College of Technology	360,833	
F.2	Bataan Peninsula State University	999,266	
F.3	Bulacan Agricultural State College	310,082	
F.4	Bulacan State University	1,976,641	
F.5	Central Luzon State University	1,217,111	
F.6	Nueva Ecija University of Science and Technology	1,411,141	
F.7	Pampanga State Agricultural University	600,737	
F.8	Pampanga State University	1,241,277	
F.9	Philippine Merchant Marine Academy	320,429	
F.10	President Ramon Magsaysay State University	702,648	
F.11	Tarlac Agricultural University	469,144	
F.12	Tarlac State University	996,014	
G.	Region IV-A - **CALABARZON**	7,006,955	
G.1	Batangas State University	2,123,267	
G.2	Cavite State University	2,072,592	
G.3	Laguna State Polytechnic University	1,129,567	
G.4	Southern Luzon State University	760,255	
G.5	University of Rizal System	921,274	
H.	Region IV-B - **MIMAROPA**	3,712,161	
H.1	Marinduque State University	403,706	
H.2	Mindoro State University	456,016	
H.3	Occidental Mindoro State College	682,939	
H.4	Palawan State University	1,039,878	
H.5	Romblon State University	572,294	
H.6	Western Philippines University	557,328	

I.	Region V - BICOL	6,680,168	
I.1	Bicol State College of Applied Sciences and Technology	303,586	
I.2	Bicol University	1,502,635	
I.3	Camarines Norte State College	554,782	
I.4	Camarines Sur Polytechnic Colleges	704,304	
I.5	Catanduanes State University	768,490	
I.6	Central Bicol State University of Agriculture	1,189,548	
I.7	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	314,302	
I.8	Partido State University	701,311	
I.9	Sorsogon State University	641,210	
J.	Region VI - WESTERN VISAYAS	7,903,042	
J.1	Aklan State University	730,901	
J.2	Capiz State University	1,234,576	
J.3	Guimaras State University	350,551	
J.4	Iloilo Science and Technology University	1,116,556	
J.5	Iloilo State University of Fisheries Science and Technology	587,076	
J.6	Northern Iloilo State University	803,477	
J.7	University of Antique	759,454	
J.8	West Visayas State University	2,320,451	
K.	NEGROS ISLAND REGION	3,048,169	
K.1	Carlos Hilado Memorial State University	789,331	
K.2	Central Philippines State University	602,252	
K.3	Negros Oriental State University	1,132,643	
K.4	Siquijor State College	188,278	
K.5	State University of Northern Negros	335,665	
L.	Region VII - CENTRAL VISAYAS	4,529,083	
L.1	Bohol Island State University	969,342	
L.2	Cebu Normal University	614,751	
L.3	Cebu Technological University	2,944,990	
M.	Region VIII - EASTERN VISAYAS	8,744,251	
M.1	Biliran Province State University	830,326	
M.2	Eastern Samar State University	902,760	
M.3	Eastern Visayas State University	956,583	
M.4	Leyte Normal University	588,943	
M.5	Northwest Samar State University	648,278	
M.6	Palompon Institute of Technology	430,659	
M.7	Samar State University	733,775	

M.8	Southern Leyte State University	912,287	
M.9	University of Eastern Philippines	1,118,288	
M.10	Visayas State University	1,622,352	
N.	Region IX - ZAMBOANGA PENINSULA	4,092,862	
N.1	Basilan State College	301,318	
N.2	J.H. Cerilles State College	510,175	
N.3	Jose Rizal Memorial State University	900,741	
N.4	Western Mindanao State University	1,354,843	
N.5	Zamboanga Peninsula Polytechnic State University	701,320	
N.6	Zamboanga State College of Marine Sciences and Technology	324,465	
O.	Region X - NORTHERN MINDANAO	6,508,079	
O.1	Bukidnon State University	1,040,990	
O.2	Camiguin Polytechnic State College	256,989	
O.3	Central Mindanao University	1,100,307	
O.4	MSU - Iligan Institute of Technology	1,642,584	
O.5	Northern Bukidnon State College	270,145	
O.6	Northwestern Mindanao State College of Science and Technology	485,618	
O.7	University of Science and Technology of Southern Philippines	1,711,446	
P.	Region XI - DAVAO	3,100,695	
P.1	Davao de Oro State College	399,890	
P.2	Davao del Norte State College	505,822	
P.3	Davao del Sur State College	360,493	
P.4	Davao Oriental State University	626,478	
P.5	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	236,643	
P.6	University of Southeastern Philippines	971,369	
Q.	Region XII - SOCCSKSARGEN	2,268,010	
Q.1	Cotabato Foundation College of Science and Technology	391,515	
Q.2	South Cotabato State College	142,884	
Q.3	Sultan Kudarat State University	674,552	
Q.4	University of Southern Mindanao	1,059,059	
R.	REGION XIII - CARAGA	3,732,453	
R.1	Agusan del Sur State College of Agriculture and Technology	514,152	
R.2	Caraga State University	1,145,158	
R.3	North Eastern Mindanao State University	1,380,893	
R.4	Surigao del Norte State University	692,250	

	S.	BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	8,309,718	
	S.1	Adiong Memorial State College	147,621	
	S.2	Cotabato State University	377,916	
	S.3	Mindanao State University	6,149,612	
	S.4	MSU-Tawi-Tawi College of Technology and Oceanography	974,853	
	S.5	Sulu State College	403,771	
	S.6	Tawi-Tawi Regional Agricultural College	255,945	
X.		DEPARTMENT OF ENERGY	2,996,211	
	A.	Office of the Secretary	2,996,211	
XI.		DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	28,466,122	
	A.	Office of the Secretary	20,813,218	
	B.	Environmental Management Bureau	3,404,856	
	C.	Mines and Geosciences Bureau	1,836,411	
	D.	National Mapping and Resource Information Authority	1,968,993	
	E.	National Water Resources Board	294,405	
	F.	Palawan Council for Sustainable Development Staff	148,239	
XII.		DEPARTMENT OF FINANCE	31,001,345	
	A.	Office of the Secretary	1,278,317	
	B.	Bureau of Customs	5,462,907	
	C.	Bureau of Internal Revenue	18,338,111	
	D.	Bureau of Local Government Finance	974,023	
	E.	Bureau of the Treasury	4,650,643	
	F.	Central Board of Assessment Appeals	17,119	
	G.	Insurance Commission	6	
	H.	National Tax Research Center	145,616	
	I.	Privatization and Management Office	134,603	
XIII.		DEPARTMENT OF FOREIGN AFFAIRS	29,807,959	
	A.	Office of the Secretary	29,500,263	
	B.	Foreign Service Institute	173,147	
	C.	Presidential Commission on Visiting Forces	51,575	
	D.	Technical Cooperation Council of the Philippines	31,560	
	E.	UNESCO National Commission of the Philippines	51,414	
XIV.		DEPARTMENT OF HEALTH	283,023,058	
	A.	Office of the Secretary	282,655,308	
	B.	National Nutrition Council	304,546	
	C.	Philippine National AIDS Council	63,204	

XV.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	3,090,467	
	A. Office of the Secretary	2,563,550	
	B. Human Settlements Adjudication Commission	526,917	
XVI.	DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	14,691,023	
	A. Office of the Secretary	12,961,924	
	B. Cybercrime Investigation and Coordination Center	573,779	
	C. National Privacy Commission	428,866	
	D. National Telecommunications Commission	726,454	
XVII.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	285,634,492	
	A. Office of the Secretary	8,549,126	
	B. Bureau of Fire Protection	31,714,026	
	C. Bureau of Jail Management and Penology	29,253,153	
	D. Early Childhood Care and Development Council	356,793	
	E. Local Government Academy	540,347	
	F. National Commission on Muslim Filipinos	1,166,103	
	G. National Police Commission	2,464,605	
	H. National Youth Commission	315,469	
	I. Philippine Commission on Women	175,894	
	J. Philippine National Police	209,905,288	
	K. Philippine Public Safety College	1,193,688	
XVIII.	DEPARTMENT OF JUSTICE	41,464,238	
	A. Office of the Secretary	10,805,023	
	B. Bureau of Corrections	10,230,878	
	C. Bureau of Immigration	5,255,705	
	D. Land Registration Authority	1,361,033	
	E. National Bureau of Investigation	3,687,617	
	F. Office for Alternative Dispute Resolution	160,581	
	G. Office of the Government Corporate Counsel	304,017	
	H. Office of the Solicitor General	1,742,446	
	I. Parole and Probation Administration	1,226,908	
	J. Presidential Commission on Good Government	275,252	
	K. Public Attorney's Office	6,414,778	
XVIX.	DEPARTMENT OF LABOR AND EMPLOYMENT	58,142,930	
	A. Office of the Secretary	29,427,466	
	B. Institute for Labor Studies	77,904	
	C. National Conciliation and Mediation Board	371,162	

	D.	National Labor Relations Commission	1,803,038	
	E.	National Wages and Productivity Commission	357,063	
	F.	Professional Regulation Commission	2,521,636	
	G.	Technical Education and Skills Development Authority	23,584,661	
XX.	DEPARTMENT OF MIGRANT WORKERS		9,776,826	
	A.	Office of the Secretary	6,026,573	
	B.	Overseas Workers Welfare Administration	3,750,253	
XXI.	DEPARTMENT OF NATIONAL DEFENSE		299,422,690	
	A.	Office of the Secretary - Proper	2,341,215	
	B.	Government Arsenal	2,716,998	
	C.	National Defense College of the Philippines	310,011	
	D.	Office of Civil Defense	2,561,769	
	E.	Philippine Veterans Affairs Office (PVAO) - Proper	1,525,447	
	F.	Veterans Memorial Medical Center	3,387,246	
	G.	Armed Forces of the Philippines	286,580,004	
	G.1	Philippine Army (Land Forces)	142,766,244	
	G.2	Philippine Air Force (Air Forces)	59,357,152	
	G.3	Philippine Navy (Naval Forces)	59,548,870	
	G.4	General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	24,907,738	
XXII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS		624,480,842	
	A.	Office of the Secretary	624,480,842	
XXIII.	DEPARTMENT OF SCIENCE AND TECHNOLOGY		30,130,246	
	A.	Office of the Secretary	7,923,129	
	B.	Advanced Science and Technology Institute	400,849	
	C.	Food and Nutrition Research Institute	1,127,241	
	D.	Forest Products Research and Development Institute	263,463	
	E.	Industrial Technology Development Institute	585,922	
	F.	Metals Industry Research and Development Center	303,255	
	G.	National Academy of Science and Technology	171,242	
	H.	National Research Council of the Philippines	255,523	
	I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,127,780	
	J.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,684,721	
	K.	Philippine Council for Health Research and Development	905,406	
	L.	Philippine Council for Industry, Energy and Emerging Technology Research and Development	1,080,106	
	M.	Philippine Institute of Volcanology and Seismology	975,496	
	N.	Philippine Nuclear Research Institute	887,981	
	O.	Philippine Science High School System	3,054,155	

	P.	Philippine Textile Research Institute	361,000	
	Q.	Science Education Institute	7,599,698	
	R.	Science and Technology Information Institute	170,271	
	S.	Technology Application and Promotion Institute	253,008	
XXIV.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT		261,297,201	
	A.	Office of the Secretary	255,854,857	
	B.	Council for the Welfare of Children	202,625	
	C.	Juvenile Justice and Welfare Council	133,058	
	D.	National Anti-Poverty Commission	369,393	
	E.	National Authority for Child Care	721,197	
	F.	National Commission of Senior Citizens	3,596,953	
	G.	National Council on Disability Affairs	170,916	
	H.	Presidential Commission for the Urban Poor	248,202	
XXV.	DEPARTMENT OF TOURISM		3,651,214	
	A.	Office of the Secretary	3,137,023	
	B.	Intramuros Administration	155,341	
	C.	National Parks Development Committee	315,559	
	D.	Philippine Commission on Sports Scuba Diving	43,291	
XXVI.	DEPARTMENT OF TRADE AND INDUSTRY		9,604,643	
	A.	Office of the Secretary	6,977,378	
	B.	Board of Investments	1,041,061	
	C.	Construction Industry Authority of the Philippines	192,832	
	D.	Cooperative Development Authority	1,088,844	
	E.	Design Center of the Philippines	200,699	
	F.	Philippine Trade Training Center	103,829	
XXVII.	DEPARTMENT OF TRANSPORTATION		174,436,414	
	A.	Office of the Secretary	135,572,488	
	B.	Civil Aeronautics Board	262,380	
	C.	Maritime Industry Authority	1,447,423	
	D.	Office of Transportation Cooperatives	47,304	
	E.	Office for Transportation Security	1,156,862	
	F.	Philippine Coast Guard	35,871,307	
	G.	Toll Regulatory Board	78,650	
XXVIII.	PRESIDENTIAL COMMUNICATIONS OFFICE		2,455,915	
	A.	Presidential Communications Office (Proper)	953,935	
	B.	Bureau of Communications Services	95,698	

C.	National Printing Office	19,628	
D.	News and Information Bureau	153,604	
E.	Philippine Information Agency	501,594	
F.	Presidential Broadcast Service-Bureau of Broadcast Services	484,337	
G.	Philippine Broadcast Staff (RTVM)	247,119	
XXIX.	OTHER EXECUTIVE OFFICES	71,167,067	
A.	Anti-Money Laundering Council	170,161	
B.	Anti-Red Tape Authority	478,301	
C.	Climate Change Commission	183,056	
D.	Commission on Filipinos Overseas	263,267	
E.	Commission on Higher Education	43,570,310	
F.	Commission on the Filipino Language	113,115	
G.	Dangerous Drugs Board	490,085	
H.	Energy Regulatory Commission	877,895	
I.	Film Development Council of the Philippines	308,486	
J.	Games and Amusements Board	151,292	
K.	Governance Commission for Government-Owned or Controlled Corporations	377,079	
L.	Marawi Compensation Board	1,213,390	
M.	Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority	20,156	
N.	Mindanao Development Authority	363,409	
O.	Movie and Television Review and Classification Board	51,997	
P.	National Amnesty Commission	217,544	
Q.	National Commission for Culture and the Arts	1,187,774	
Q.1	National Commission for Culture and the Arts (Proper)	134,240	
Q.2	National Historical Commission of the Philippines	552,113	
Q.3	National Library of the Philippines	255,786	
Q.4	National Archives of the Philippines	245,635	
R.	National Commission on Indigenous Peoples	1,726,625	
S.	National Intelligence Coordinating Agency	2,798,424	
T.	National Security Council	1,235,019	
U.	Office of the Presidential Adviser on Peace, Reconciliation and Unity	7,283,437	
V.	Optical Media Board	66,816	
W.	Philippine Competition Commission	566,508	
X.	Philippine Drug Enforcement Agency	4,345,135	
Y.	Philippine Racing Commission	199,765	
Z.	Philippine Space Agency	1,051,900	
AA.	Philippine Sports Commission	1,001,808	
AB.	Presidential Management Staff	854,313	

XXX.	THE JUDICIARY		67,227,529
	A.	Supreme Court of the Philippines and the Lower Courts	57,726,605
	B.	Presidential Electoral Tribunal	166,802
	C.	Sandiganbayan	2,513,036
	D.	Court of Appeals	5,726,091
	E.	Court of Tax Appeals	1,094,995
XXXI.	CIVIL SERVICE COMMISSION		4,148,042
	A.	Civil Service Commission	4,045,289
	B.	Career Executive Service Board	102,753
XXXII.	COMMISSION ON AUDIT		14,044,887
XXXIII.	COMMISSION ON ELECTIONS		18,991,340
XXXIV.	OFFICE OF THE OMBUDSMAN		6,511,251
XXXV.	COMMISSION ON HUMAN RIGHTS		1,357,267
	A.	Commission on Human Rights	1,294,763
	B.	Human Rights Violations Victims' Memorial Commission	62,504
SPECIAL PURPOSE FUNDS			943,613,397
XXXVI.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS		238,794,374
	A.	DEPARTMENT OF AGRICULTURE	29,964,932
	A.1	National Dairy Authority	531,016
	A.2	National Food Authority	15,484,764
	A.3	Philippine Coconut Authority	1,919,320
	A.4	Philippine Crop Insurance Corporation	5,500,000
	A.5	Philippine Fisheries Development Authority	4,530,000
	A.6	Philippine Rice Research Institute	979,832
	A.7	Sugar Regulatory Administration	1,020,000
	B.	DEPARTMENT OF ECONOMY, PLANNING AND DEVELOPMENT	1,291,488
	B.1	Development Academy of the Philippines	923,455
	B.2	Philippine Institute for Development Studies	368,033

C.	**DEPARTMENT OF ENERGY**	10,378,577	
C.1	National Electrification Administration	8,819,200	
C.2	National Power Corporation	1,559,377	
D.	**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**	236,597	
D.1	Local Water Utilities Administration	29,550	
D.2	Metropolitan Waterworks and Sewerage System - Regulatory Office	207,047	
E.	**DEPARTMENT OF FINANCE**	58,227	
E.1	Philippine Tax Academy	58,227	
F.	**DEPARTMENT OF HEALTH**	120,098,557	
F.1	Lung Center of the Philippines	918,790	
F.2	National Kidney and Transplant Institute	1,512,329	
F.3	Philippine Children's Medical Center	1,807,594	
F.4	Philippine Health Insurance Corporation	113,261,930	
F.5	Philippine Heart Center	2,423,665	
F.6	Philippine Institute of Traditional and Alternative Health Care	174,249	
G.	**DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**	2,961,352	
G.1	National Home Mortgage Finance Corporation	450	
G.2	National Housing Authority	2,794,822	
G.3	Social Housing Finance Corporation	166,080	
H.	**DEPARTMENT OF TRADE AND INDUSTRY**	2,473,827	
H.1	Aurora Pacific Economic Zone and Freeport Authority	262,455	
H.2	Center for International Trade Expositions and Missions	711,372	
H.3	Small Business Corporation	1,500,000	
I.	**DEPARTMENT OF TRANSPORTATION**	1,268,658	
I.1	Light Rail Transit Authority	917,036	
I.2	Philippine National Railways	351,622	
J.	**PRESIDENTIAL COMMUNICATIONS OFFICE**	258,764	
J.1	Intercontinental Broadcasting Corporation	122,000	
J.2	People's Television Network, Incorporated	136,764	

K.	OTHER EXECUTIVE OFFICES	69,774,789	
K.1	Authority of the Freeport Area of Bataan	250,000	
K.2	Bases Conversion and Development Authority	2,787,175	
K.3	Cagayan Economic Zone Authority	1,095,231	
K.4	Cultural Center of the Philippines	408,617	
K.5	National Irrigation Administration	63,328,357	
K.6	Philippine Center for Economic Development	109,264	
K.7	Philippine Postal Corporation	858,465	
K.8	Southern Philippines Development Authority	83,029	
K.9	Subic Bay Metropolitan Authority	500,000	
K.10	Zamboanga City Special Economic Zone Authority	354,651	
L.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	28,606	
XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS	69,838,154	
A.	Metropolitan Manila Development Authority	5,877,103	
B.	Special Shares of LGUs in the Proceeds of National Taxes	31,724,961	
C.	Local Government Support Fund	20,190,272	
D.	Special Shares of LGUs in the Proceeds of Fire Code Fees	1,405,731	
E.	Barangay Officials Death Benefits	50,000	
F.	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	10,590,087	
XXXVIII.	CONTINGENT FUND	13,000,000	
XXXIX.	MISCELLANEOUS PERSONNEL BENEFITS FUND	111,517,037	
XL.	NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	29,250,000	
XLI.	PENSION AND GRATUITY FUND	197,991,283	
XLII.	REVISED AFP MODERNIZATION PROGRAM	40,000,000	
XLIII.	UNPROGRAMMED APPROPRIATIONS	243,222,549	
	TOTAL NEW APPROPRIATIONS	4,646,030,590	

Budgets of Department of Energy Attached Corporations		
I. National Electrification Administration	11,844,417	
II. National Power Corporation	42,511,312	
III. Philippine National Oil Company	5,809,241	
Total	60,164,970	

ANNEXES		
A. Automatic Appropriations	2,390,353,959	
B. Debt Service-Principal Amortization	1,718,396,000	

DEPARTMENT OF AGRICULTURE
LOCALLY-FUNDED PROJECTS
FARM-TO-MARKET ROADS

NAME OF PROJECTS	AMOUNT IN PESOS
REPAIR/REHABILITATION AND CONSTRUCTION OF FARM-TO-MARKET ROADS IN DESIGNATED KEY PRODUCTION AREAS	**32,619,273,000**
Region I - ILOCOS	**2,022,400,000**
Concreting of Brgy. Payac FMR Phase II, Brgy. Payac, Bangui, Ilocos Norte	30,000,000
Concreting of Brgy. Mandaloque FMR, Brgy. Mandaloque, Dingras, Ilocos Norte	30,000,000
Concreting of Brgy. Pacifico - Brgy. Escoda FMR, Brgy. Pacifico and Brgy. Escoda, Marcos, Ilocos Norte	30,000,000
Concreting of Brgy. Pug-os - Brgy. Nasantaan FMR, Brgy. Pug-os and Brgy. Nasantaan, Cabugao, Ilocos Sur	39,000,000
Concreting of Sito Guayen, Brgy. Poblacion FMR, Brgy. Poblacion, Suyo, Ilocos Sur	45,000,000
Concreting of Brgy. Daligan-Brgy. Bugbuga FMR, Brgy. Daligan and Brgy. Bugbuga, Sta. Cruz, Ilocos Sur	15,000,000
Concreting of Brgy. Lon-oy to Brgy. Bayabas FMR, Brgy. Lon-oy and Brgy. Bayabas, San Gabriel, La Union	30,000,000
Concreting of Brgy. San Julian East to Brgy. Sta. Monica FMR, Brgy. San Julian East and Brgy. Sta. Monica, Agoo, La Union	15,000,000
Concreting of Brgy. Sta. Ana FMR, Brgy. Sta. Ana, Agoo, La Union	15,000,000
Concreting of Brgy. Sabangan - Brgy. Cabatuan FMR, Brgy. Sabangan and Brgy. Cabatuan, Alaminos City, Pangasinan	30,000,000
Concreting of Bolaney to Balayang FMR, Brgy. Bolaney and Brgy. Balayang, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Dulacac FMR, Brgy. Dulacac, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Gueteb- Brgy. Balangay FMR, Brgy. Gueteb and Brgy. Balangay, Urbiztondo, Pangasinan	15,000,000
Concreting of Brgy. Baug FMR, Brgy. Baug, Urbiztondo, Pangasinan	7,500,000
Concreting of Brgy. Osmeña FMR, Brgy. Osmeña, Basista, Pangasinan	7,500,000
Concreting of Brgy. San Jose FMR, Brgy. San Jose, Aguilar, Pangasinan	5,000,000
Concreting of Brgy. Naguilayan FMR, Brgy. Naguilayan, San Carlos City, Pangasinan	15,000,000
Concreting of Brgy. Lilimasan FMR Phase II, Brgy. Lilimasan, San Carlos City, Pangasinan	15,000,000
Concreting of Brgy. David to Brgy. Gegesangen FMR, Brgy. David and Brgy. Gegesangen, Mangaldan, Pangasinan	15,000,000
Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, San Jacinto, Pangasinan	15,000,000
Concreting of Sitio Canit, Brgy. Inmalog FMR, Bryg. Inmalog, Sison, Pangasinan	30,000,000
Concreting of Brgy. Coldit to Brgy. San Vicente West FMR, Brgy. Coldit and Brgy. San Vicente West, Asingan, Pangasinan	5,000,000
Construction of Brgy. Amansabina- Brgy. Alitaya- Brgy. Anolid FMR, Brgy. Amansabina, Brgy. Alitaya and Brgy. Anolid, Mangaldan, Pangasinan	45,000,000
Concreting of Sitio Bunggoy 5, 6, and 7 Sanjera Tanap, Brgy. Burayoc - Brgy. Baduang - Brgy. Poblacion 2, Pagudpud FMR, Brgy. Burayoc, Brgy. Baduang and Brgy. Poblacion 2, Pagudpud, Ilocos Norte	22,500,000
Concreting of Brgy. Dibua South FMR, Brgy. Dibua South, Laoag City, Ilocos Norte	22,500,000
Concreting of Brgy. Espiritu FMR Phase II, Brgy. Espiritu, Dingras, Ilocos Norte	22,500,000
Concreting of Brgy. Camanga FMR, Brgy. Camanga, Badoc, Ilocos Norte	22,500,000
Concreting of Brgy. Bungro - Brgy. Belen FMR, Brgy. Bungro and Brgy. Belen, San Ildefonso, Ilocos Sur	18,000,000

Concreting of Brgy. Aguing - Brgy. Masadag FMR, Brgy. Aguing and Brgy. Masadag, San Ildefonso, Ilocos Sur	12,000,000
Concreting of Brgy. Remedios FMR, Brgy. Remedios, Cervantes, Ilocos Sur	15,000,000
Concreting of San Lorenzo FMR Phase II, Brgy. San Lorenzo, Bangui, Ilocos Norte	45,000,000
Concreting of Brgy. San Rafael to Brgy. Lungao to Brgy. Fianza FMR, Brgy. San Rafael to Brgy. Lungao to Brgy. Fianza, Nicolas, Pangasinan	30,000,000
Concreting of Brgy. Nagsantaan FMR, Brgy. Nagsantaan, Cabugap, Ilocos Sur	15,000,000
Concreting of Brgy. Tamorong FMR, Brgy. Tamorong, Sta. Catalina, Ilocos Sur	13,700,000
Concreting of Brgy. Naglao-an FMR, Brgy. Naglao-an, Sto. Domingo, Ilocos Sur	24,800,000
Conreting of Brgy. Darao to Brgy. Cacandungan FMR, Brgys. Darao and Cacandungan, San Juan, Ilocos Sur	15,000,000
Concreting and Opening of Brgy. Cabittaogan FMR, Brgy. Cabittaogan, Sta. Catalina, Ilocos Sur	12,500,000
Concreting of Brgy. Aragan-Brgy. Catucdaan FMR, Brgys. Aragan and Catucdaan, Cabugao, Ilocos Sur	12,500,000
Concreting of Brgy. Subec FMR, Brgy. Subec, Sta. Catalina, Ilocos Sur	12,000,000
Rehabilitation/Concreting of Brgy. Padu Chico FMR, Brgy. Padu Chico, Sto. Domingo, Ilocos Sur	18,000,000
Rehabilitation/Concreting of Brgy. San Sebastian FMR, Brgy. San Sebastian, San Vicente, Ilocos Sur	14,000,000
Concreting of Brgy.Catucdaan FMR, Brgy.Catucdaan Cabugao, Ilocos Sur	11,000,000
Concreting of Brgy. Cabbittaoagan FMR, Brgy. Cabbittaoagan, Sta. Catalina, Ilocos Sur	14,000,000
Construction of Bagani Campo-Bagar FMR, Candon City, Ilocos Sur	10,000,000
Construction of Brgy. Oaig Daya - Brgy. Calaoan - Brgy. Paras FMR, Brgy. Oaig Daya, Brgy. Calaoan and Brgy. Paras, Candon City, Ilocos Sur	20,000,000
Construction of Brgy. Lacuben FMR, Brgy. Lacuben, Badoc, Ilocos Norte	10,000,000
Construction of Brgy. Colo- Brgy. Mabaleng - Brgy.Tabug FMR, Brgy. Colo- Brgy. Mabaleng - Brgy.Tabug, City of Batac, Ilocos Norte	10,000,000
Concreting of Brgy. Sagayaden Norte- Brgy.Sagayaden Sur FMR, Brgy. Sagayaden Norte and Brgy.Sagayaden Sur, Cabugao, Ilocos Sur	24,000,000
Concreting of Brgy. Nagcullooban FMR, Brgy. Nagcullooban, Sinait, Ilocos Sur	15,000,000
Rehabilitation/Construction of Brgy. Pudoc FMR, Brgy. Pudoc, San Vicente, Ilocos Sur	10,000,000
Concreting of Brgy. Alinaay-Sisim FMR, Brgy. Alinaay and Brgy. Sisim, Cabugao, Ilocos Sur	17,500,000
Concreting of Brgy. Parian to Pagudpud to San Vicente FMR, Brgy. Parian and Brgy. Pagudpud to San Vicente, La Union	22,000,000
Rehabilitation/Improvement of Brgy. Bambanay to Brgy. Pacpacac FMR, Brgy. Bambanay and Brgy. Pacpacac, San Juan, La Union	15,000,000
Rehabilitation/Improvement of Brgy. Corro-oy to Brgy. Paagan West FMR, Brgy. Corro-oy and Brgy. Paagan West, Santol, La Union	15,000,000
Concreting of Brgy. Daramuangen FMR, Brgy. Daramuangen, Naguilian, La Union	10,000,000
Concreting of Brgy. Gusing Sur FMR, Brgy. Gusing Sur, Naguilian, La Union	10,000,000
Concreting of Brgy. Dal-lipaoen FMR, Brgy. Dal-lipaoen, Naguilian, La Union	15,000,000
Concreting of Brgy. Gusing Norte FMR, Brgy. Gusing Norte, Naguilian, La Union	10,000,000
Concreting of Brgy. Natividad FMR, Brgy. Natividad, Naguilian, La Union	7,600,000
Concreting of Brgy.Casilagan - Brgy. Namunitan FMR, Brgy.Casilagan and Brgy. Namunitan, Sto Tomas, La Union	13,500,000
Concreting of Brgy. Bucayab- Brgy. Palugsi -Brgy. Limmansangan FMR, Brgy. Bucayab, Brgy. Palugsi and Brgy. Limmansangan , Bauang, La Union	30,000,000
Concreting of Tapaw Brgy. Urayong FMR, Brgy. Urayong, Caba, La Union	3,900,000
Concreting of Brgy. Parasapas FMR, Brgy. Parasapas, Rosario, La Union	8,400,000
Construction of Brgy. Pocal-Pocal FMR, Brgy. Pocal-Pocal, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. Sabangan FMR, Brgy. Sabangan, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. Tawin-Tawin FMR, Brgy. Tawin-Tawin, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. Bolaney FMR, Brgy. Bolaney, Alaminos City, Pangasinan	5,000,000

Construction of Brgy. Macatiw FMR, Brgy. Macatiw, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. Telbang FMR, Brgy. Telbang, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. Quibuar FMR, Brgy. Quibuar, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. San Vicente FMR, Brgy. San Vicente, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. Tambobong FMR, Brgy. Tambobong, Dasol, Pangasinan	5,000,000
Rehabilitation of Brgy. Tambac FMR, Brgy. Tambac, Dasol, Pangasinan	5,000,000
Construction of Brgy. Petal FMR, Brgy. Petal, Dasol, Pangasinan	5,000,000
Construction of Brgy. Hermosa FMR, Brgy. Hermosa, Dasol, Pangasinan	8,000,000
Construction of Brgy. Banog Sur FMR, Brgy. Banog Sur, Bani, Pangasinan	5,000,000
Construction of Brgy. Dolaoan FMR, Brgy. Dolaoan, Anda, Pangasinan	5,000,000
Construction of Brgy. Awile FMR, Brgy. Awile, Anda, Pangasinan	5,000,000
Construction of Brgy. Mal-ong FMR, Brgy. Mal-ong, Anda, Pangasinan	5,000,000
Construction of Brgy. Liwa-Liwa FMR, Brgy. Liwa-Liwa, Bolinao, Pangasinan	5,000,000
Construction of Brgy. Catuday FMR, Brgy. Catuday, Bolinao, Pangasinan	5,000,000
Construction of Brgy. Patar FMR, Brgy. Patar, Agno, Pangasinan	5,000,000
Construction of Brgy. Magsaysay FMR, Brgy. Magsaysay, Agno, Pangasinan	5,000,000
Construction of Brgy. Gayusan FMR, Brgy. Gayusan, Agno, Pangasinan	5,000,000
Construction of Brgy. Viga FMR, Brgy. Viga, Agno, Pangasinan	5,000,000
Construction of Brgy. Pogo FMR, Brgy. Pogo, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. Bued FMR, Brgy. Bued, Alaminos City, Pangasinan	5,000,000
Construction of Brgy. Bogtong Silag FMR, Brgy. Bogtong Silag, Mangatarem, Pangasinan	5,000,000
Construction/Concreting of Brgy. Tampac FMR, Brgy. Tampac, Aguilar, Pangasinan	5,000,000
Construction/ Concreting of Brgy. Laguit Centro FMR, Brgy. Laguit Centro, Bugallon, Pangasinan	5,000,000
Construction/ Concreting of Brgy. Catarataraan FMR, Brgy. Catarataraan, Mangatarem, Pangasinan	5,000,000
Construction/ Concreting of Brgy. Calsib FMR, Brgy. Calsib, Aguilar, Pangasinan	5,000,000
Construction/ Concreting of Brgy. Mapolopolo FMR, Brgy. Mapolopolo, Basista, Pangasinan	5,000,000
Construction/ Concreting of Brgy. Bayaoas FMR, Brgy. Bayaoas, Aguilar, Pangasinan	5,000,000
Concreting of Brgy. Baloling FMR to Angalacan River, Brgy. Baloling, Mapandan, Pangasinan	5,000,000
Concreting of Brgy. Sonquil FMR, Brgy. Sonquil, Sta. Barbara, Pangasinan	8,000,000
Concreting of Brgy. Asin FMR, Brgy. Asin, Bayambang, Pangasinan	5,000,000
Concreting of Brgy. Pangdel FMR, Brgy. Pangdel, Bayambang, Pangasinan	6,000,000
Concreting of Brgy. Reynado FMR, Brgy. Reynado, Bayambang, Pangasinan	10,000,000
Concreting of Brgy. Bical Sur FMR, Brgy. Bical Sur, Bayambang, Pangasinan	6,000,000
Concreting of Brgy. Managos FMR, Brgy. Managos, Bayambang, Pangasinan	6,000,000
Concreting of Brgy. Ican FMR, Brgy. Ican, Malasiqui, Pangasinan	10,000,000
Concreting of Brgy. Barang FMR, Brgy. Barang, Malasiqui, Pangasinan	5,000,000
Concreting of Brgy. Waig FMR, Brgy. Waig, Malasiqui, Pangasinan	5,000,000
Concreting of Brgy. Bongar FMR, Brgy. Bongar, Malasiqui, Pangasinan	5,000,000
Concreting of Brgy. Pamaranum FMR, Brgy. Pamaranum, Malasiqui, Pangasinan	5,000,000
Concreting of Brgy. Sanlibo-Maigpa FMR, Brgy. Sanlibo and Brgy. Maigpa, Bayambang, Pangasinan	5,000,000
Construction of Brgy. Palua FMR, Brgy. Palua, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. Inlambo FMR, Brgy. Inlambo, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. Maasin FMR, Brgy. Maasin, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. Macayug FMR, Brgy. Macayug, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. Buenlag FMR, Brgy. Buenlag, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. Pogo FMR, Brgy. Pogo, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. David FMR, Brgy. David, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. Bari FMR, Brgy. Bari, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. Gueguesangin FMR, Brgy. Gueguesangin, Mangaldan, Pangasinan	5,000,000
Construction of Brgy. Gomot FMR, Brgy. Gomot, San Fabian, Pangasinan	5,000,000

Rehabilitation/Improvement of Brgy. Rabon FMR, Brgy. Rabon, San Fabian, Pangasinan	5,000,000
Construction of Brgy. Bolaoen FMR, Brgy. Bolaoen, San Fabian, Pangasinan	5,000,000
Construction of Brgy. Labney to Brgy. San Jose FMR, Brgy. Labney and Brgy. San Jose, San Jacinto, Pangasinan	5,000,000
Construction of Brgy. Guibel to Brgy. San Jose FMR, Brgy. Guibel and Brgy. San Jose, San Jacinto, Pangasinan	5,000,000
Construction of Brgy. Lelemaan FMR, Brgy. Lelemaan, Manaoag, Pangasinan	5,000,000
Construction of Brgy. Pao FMR, Brgy. Pao, Manaoag, Pangasinan	5,000,000
Construction of Brgy. Sta Ines to Laoc FMR, Brgy. Sta. Ines, Manaoag, Pangasinan	15,000,000
Construction of Kahataan Coastal Rd to Old Sapang Road FMR, Brgy. Bolosan, Manaoag, Pangasinan	15,000,000
Rehabilitation/Improvement of Bambanay to Brgy. Pacpapac FMR, San Juan, La Union	15,000,000
Rehabilitation/ Improvement of Brgy. Naguitaban to Brgy. Lubing FMR, San Juan, La Union	20,000,000
Construction of Pader, Lacong FMR, San Gabriel, La Union	15,000,000
Construction of Sablig-Macandocandong Road FMR, Brgy. Sablig, Anda, Pangasinan	10,000,000
Construction of Talalang FMR, Brgy. Lacong, San Gabriel, La Union	20,000,000
Construction of Brgy. Salinap FMR, Brgy. Salinap, San Carlos City, Pangasinan	15,000,000
Construction of Brgy. Abanon FMR, Brgy. Abanon, San Carlos City, Pangasinan	15,000,000
Construction of Brgy. Guelew FMR, Brgy. Guelew, San Carlos City, Pangasinan	10,000,000
Construction of Brgy. Baldog FMR, Brgy. Baldog, San Carlos City, Pangasinan	10,000,000
Construction of Brgy. Palaming FMR, Brgy. Palaming, San Carlos City, Pangasinan	10,000,000
Construction of Brgy. Calobaoan FMR, Brgy. Calobaoan, Pangasinan	10,000,000
Construction of Brgy. Tayambani FMR, Brgy. Tayambani, San Carlos City, Pangasinan	10,000,000
Construction of Brgy. Palospos FMR, Brgy. Palospos, San Carlos City, Pangasinan	15,000,000
Construction of Brgy. Supo FMR, Brgy. Supo, San Carlos City, Pangasinan	15,000,000
Construction of Brgy. Bocboc FMR, Brgy. Bocboc, San Carlos City, Pangasinan	15,000,000
Construction of Brgy. Dalongue FMR, Brgy. Dalongue, Sta. Barbara, Pangasinan	12,500,000
Construction of Brgy. Banzal FMR, Brgy. Banzal, Pangasinan	12,500,000
Construction of Mangcasuy- Sta Maria Norte FMR, Brgy. Mangcasuy – Brgy. Sta. Maria Norte, Binalonan, Pangasinan	10,000,000
Concreting of Brgy. Camindoroan to Brgy. Sto. Tomas FMR, Brgy. Camindoroan and Brgy. Sto. Tomas, San Nicolas, Pangasinan	15,000,000
Concreting of Brgy. San Jose to Brgy. San Roque FMR, Brgy. San Jose and Brgy. San Roque, San Nicolas, Pangasinan	10,000,000
Concreting of Brgy. Dalumpinas to Brgy. Bensican FMR, Brgy. Dalumpinas and Brgy. Bensican, San Nicolas, Pangasinan	15,000,000
Concreting of Brgy. San Rafael to Brgy. Lungao to Brgy. Salingcob FMR, Brgy. San Rafael to Brgy. Lungao to Brgy. Salingcob, San Nicolas, Pangasinan	15,000,000
Concreting of Brgy. Decreto to Brgy. Sta. Cruz FMR, Brgy. Decreto, Umingan to Brgy. Sta. Cruz, Sta. Maria, Pangasinan	15,000,000
Construction/Rehabilitation of Brgy. Bantog FMR , Brgy. Bantog, Asingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Ariston West FMR, Brgy. Ariston West, Asingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Carosucan Sur FMR, Brgy. Carosucan Sur, Asingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Ariston East FMR, Brgy. Ariston East, Asingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Esmeralda FMR, Brgy. Esmeralda, Balungao, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Canarem to Brgy. Carriedo FMR, Brgy. Canarem, Natividad to Brgy. Carriedo, Tayug, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Silag FMR, Brgy. Silag, Natividad, Pangasinan	10,000,000
Construction/Rehabilitation of Brgy. San Juan FMR, Brgy. San Juan, San Manuel, Pangasinan	10,000,000

Construction/Rehabilitation of Brgy. Sto Domingo FMR, Brgy. Sto Domingo, San Manuel, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. San Jose FMR, Brgy. San Jose, San Nicolas, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. San Roque to Brgy. Sobol FMR, Brgy. San Roque and Brgy. Sobol, San Nicolas, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Cabitnongan to Brgy. Calaocan FMR, Brgy. Cabitnongan and Brgy. Calaocan, San Nicolas, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Baligayan to Brgy. Labuan FMR, Brgy. Baligayan and Brgy. Labuan, San Quintin, Pangasinan to Sta Cruz, Sta. Maria, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. San Pablo to Brgy. Sta Cruz FMR, Brgy. San Pablo and Brgy. Sta Cruz, Sta. Maria, Pangasinan	10,000,000
Construction/Rehabilitation of Brgy. Pataquid to Brgy. C. Lichauco FMR, Brgy. Pataquid, Sta. Maria and Brgy. C. Lichauco, Tayug, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Legaspi to Brgy. Amistad FMR, Brgy. Legaspi and Brgy. Amistad, Tayug, Pangasinan	15,000,000
Construction/Rehabilitation of Brgy. Magallanes FMR, Brgy. Magallanes, Tayug, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Carriedo to Brgy. Trenchera FMR, Brgy. Carriedo and Brgy. Trenchera, Tayug, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Lubong FMR, Brgy. Lubong, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Luna Weste FMR, Brgy. Luna Weste, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Labuan FMR, Brgy. Labuan, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Bantug FMR, Brgy. Bantug, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Fulgosino FMR, Brgy. Fulgosino, Umingan, Pangasinan	10,000,000
Construction/Rehabilitation of Brgy. San Julian FMR, Brgy. San Julian, Balungao, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. San Marcelino FMR, Brgy. San Marcelino, Balungao, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Capulaan FMR, Brgy. Capulaan, Balungao, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Evangelista FMR, Brgy. Evangelista, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Cadiz to Brgy. Sta. Rosa FMR, Brgy. Cadiz and Brgy. Sta. Rosa, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Papallasen to Brgy. La Paz FMR, Brgy. Papallasen and Brgy. La Paz, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Diaz FMR, Brgy. Diaz, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Diaz FMR, Brgy. Del Rosario, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Lagasit FMR, Brgy. Lagasit, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Nangapugan FMR, Brgy. Nangapugan, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Ungib to Brgy. San Pedro FMR, Brgy. Ungib and Brgy. San Pedro, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. San Pedro East FMR, Brgy. San Pedro East, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Station District FMR, Brgy. Station District, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Coliling FMR, Brgy. Coliling, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. San Luis FMR, Brgy. San Luis, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Guiling FMR, Brgy. Guiling, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Brgy. Cabalaoangan Sur FMR, Brgy. Cabalaoangan Sur, Rosales, Pangasinan	5,000,000

CORDILLERA ADMINISTRATIVE REGION (CAR)	969,650,000
Concreting of Brgy. Bazar FMR, Brgy. Bazar, Sallapadan, Abra	15,000,000
Concreting of Poblacion-Sitio Mausoc, Brgy. Labaan FMR, Brgy. Labaan, San Quintin, Abra	15,000,000
Concreting of Brgy. Tumog (ROS-Apayao) FMR,Brgy. Tumog, Luna, Apayao	15,000,000
Concreting of Sitio Mayaw to Sitio Tamuha, Brgy. Madatag FMR, Brgy. Madatag, Kabugao, Apayao	15,000,000
Concreting of Sitio Mangitit, Purok 2, Brgy. Camp 7 FMR Phase II, Brgy. Camp 7, Baguio City	10,000,000
Construction of Purok 6, Brgy. Dontogan to Upper, Brgy. Santo Tomas School Area FMR, Baguio City	15,000,000
Construction of Bokig-Dituan, Brgy. Pasdong FMR, Brgy. Pasdong, Atok, Benguet	15,000,000
Concreting and Opening of Sitio Baresbes, Camp 1 to Sitio Cobicob, Brgy. Ansagan FMR, Brgy. Camp 1, Tuba, Benguet	15,000,000
Concreting and Improvement of Sitio Sipsip to Sitio Besdang, Brgy. Poblacion FMR, Brgy. Poblacion, Atok, Benguet	15,000,000
Construction of Ala, Baguinge to Bolog FMR, Bolog, Kiangan, Ifugao	15,000,000
Concreting and Opening of Hulungan - Lilit FMR, Brgy. Umalbong, Hingyon, Ifugao	15,000,000
Concreting of Ableg-Dalupa, Brgy. Dalupa FMR, Brgy. Dalupa, Pasil, Kalinga	15,000,000
Concreting of Sitio Canaan, Brgy. Butbut FMR, Brgy. Butbut, Tinglayan, Kalinga	15,000,000
Concreting of Brgy. Lingoy FMR, Brgy. Lingoy, Barlig, Mt. Province	15,000,000
Concreting of Cawayan to Baquero, Brgy. Cawayan FMR, Brgy. Cawayan, Licuan-Baay, Abra	30,000,000
Concreting of Nabutigan to Nabilig, Brgy. Mabaay FMR, Brgy. Mabaay, Bauko, Mt. Province	15,000,000
Concreting and Improvement of Gistang-Dapdapogan-Dalangtayan-Gisgisean, Brgy. Data FMR, Brgy. Data, Sabangan, Mt. Province	15,000,000
Construction of Guiweng-Tocmo-Tollebeng FMR, Loacan, Itogon Phase 1, Loacan, Itogon, Benguet	50,000,000
Construction of Brgy. Balangbang to Banao FMR, Brgy. Balangbang and Brgy. Banao, Mayoyao, Ifugao.	15,000,000
Construction of Brgy. Banhal FMR, Brgy. Banhal, Mayoyao, Ifugao	10,000,000
Construction of Brgy.Guinihon to Epeng FMR, Brgy. Guinihon, Mayoyao, Ifugao	10,000,000
Construction of Brgy. Mapawoy to Brgy. Mayoyao Proper FMR, Brgy. Mayoyao, Ifugao	10,000,000
Construction of Brgy. Buninan FMR, Brgy. Buninan, Mayoyao, Ifugao	5,000,000
Construction of Yukko to Duit FMR, Baguinge, Kiangan, Ifugao	5,000,000
Construction of Brgy. Pinto FMR, Brgy. Pinto, Alfonso Lista, Ifugao	10,000,000
Construction of Busilac to Hulbo, Brgy. Ubao FMR, Brgy. Ubao, Aguinaldo, Ifugao	10,000,000
Construction of Potia to Posnaan FMR, Brgy. Potia, Alfonso Lista, Ifugao	5,000,000
Construction of Chalalo to Butigan FMR, Brgy. Chalalo, Aguinaldo, Ifugao	10,000,000
Construction of Mongol to Talboc FMR, Brgy. Mongol, Mayoyao, Ifugao	15,000,000
Construction of Palaad to Ayangan FMR, Brgy. Ayangan, Mayoyao, Ifugao	10,000,000
Construction of Epeng - Maga - Magulon FMR, Brgy. Maga, Mayoyao, Ifugao	15,000,000
Construction of Sitio Polig FMR, Brgy. Balangbang, Mayoyao, Ifugao	10,000,000
Construction of Alimit to Banao FMR, Brgy. Banao, Mayoyao, Ifugao	15,000,000
Construction of Brgy. Cambulo FMR, Brgy. Cambulo, Banaue, Ifugao	10,000,000
Construction of Brgy. Pulaan to Tungngod FMR, Brgy. Pulaan and Tungngod, Lagawe, Ifugao	5,000,000
Construction of Sitio Momma to Sitio Mabbug FMR, Brgy. Tupaya, Lagawe, Ifugao	5,000,000
Construction of Montabiong to Banao FMR, Brgy. Montabiong, Lagawe, Ifugao	10,000,000
Concreting of Sitio Pugaro to Brgy. Calot, Brgy. Malita FMR, Brgy. Malita, Bangued, Abra	30,000,000
Concreting/Rehabilitation of Limbo, Brgy. Ayyeng FMR, Brgy. Ayyeng, Manabo, Abra	15,000,000
Concreting/Improvement of Baug FMR, Brgy. Baug and Brgy. Supiil, San Juan, Abra	15,000,000
Concreting and Improvement of Lagawa-Coputan FMR, Brgy. Lagawa, Bauko, Mountain Province	15,000,000

Concreting and Improvement of Mabaay to Leseb FMR, Brgy. Leseb FMR, Bauko, Mountain Province	15,000,000
Concreting and Improvement of Bansa-Balicog FMR, Brgy. Monamon Norte, Bauko, Mountain Province	15,000,000
Construction/Concreting of Tinmacdeg, Napua FMR, Brgy. Napua, Sabangan, Mountain Province	15,000,000
Concreting of Sitio Kilong to Sitio Baang, Brgy. Kilong FMR, Brgy. Kilong, Sagada, Mountain Province	15,000,000
Construction of Tonglayan FMR, Brgy. Tonglayan, Natonin, Mountain Province	15,000,000
Construction of Anonat Proper FMR, Brgy. Anonat Proper, Paracelis, Mountain Province	15,000,000
Concreting/Rehabilitation of Luagan FMR, Brgy. Poblacion, Tadian, Mountain Province	15,000,000
Concreting of Lower Abiang FMR, Brgy. Lower Abiang, Atok, Benguet	7,650,000
Concreting of Pilpiloy to Sitio Ambanga-an, Brgy. Pito FMR, Brgy. Pito, Bokod, Benguet	15,000,000
Concreting of Tikem-Saguday FMR Phase 1, Brgy. Banguitan, Besao, Mt. Province	15,000,000
Concreting of Camanboler (Camanbuli), Brgy. Dacudac FMR, Brgy. Dacudac, Tadian, Mt. Province	15,000,000
Concreting/Improvement of Brgy.Malekkeg-Brgy. Panay-Brgy. Consuelo-Brgy. Balluyan FMR, Brgy. Malekkeg, Santa Marcela, Apayao	40,000,000
Construction of Manangol-Upper Uma FMR, Brgy. Mabilong, Lubuagan, Kalinga	35,000,000
Concreting of Brgy. Magsilay FMR, Brgy. Magsilay, Pasil, Kalinga	2,000,000
Construction of Balenciagao Norte-Bagtayan FMR, Brgy. Balenciagao Norte, Pasil, Kalinga	15,000,000
Construction of Baaw-Galdang FMR, Brgy. Guina-ang, Pasil, Kalinga	10,000,000
Construction of Waya-Tangbay-Nambucayan FMR, Brgys. Gobgob and Nambucayan, Tabuk City, Kalinga	3,000,000
Construction of Balbalasang (Toy-ob Area) FMR, Brgy. Balbalasang, Balbalan, Kalinga	20,000,000
Construction of Bangtitan FMR, Upper Uma, Lubuagan, Kalinga	3,000,000
Construction of Sukiap- Mabongtot FMR, Lubuagan, Kalinga	10,000,000
Construction of Bullaguiyan- Dao (Cagaluan)- Balbalan Proper FMR, Pasil and Balbalan, Kalinga	10,000,000
Construction of Allaguia FMR, Brgy. Allaguia, Pinukpuk, Kalinga	9,000,000
Construction of Bonnong FMR, Brgy. Wagud, Pinukpuk, Kalinga	3,000,000
Construction of Mapaco FMR, Brgy. Mapaco, Pinukpuk, Kalinga	3,000,000
Construction of Ballayangon-Ab-abaan FMR, Pinukpuk and Balbalan, Kalinga	10,000,000
Construction of Cadao, Kawayan FMR, Brgy. Babalag West, Bulbul, Rizal, Kalinga	5,000,000
Concreting of Santor FMR, Rizal, Kalinga	8,000,000
Construction of Ileb, Nambaran-Balong FMR, Tabuk City, Kalinga	20,000,000
Construction of Gobgob FMR, Brgy. Gobgob, Tabuk City, Kalinga	5,000,000
Construction (Completion) of Makilo-Pasaging-Aselap FMR, Brgy. Calaccad, Tabuk City, Kalinga	5,000,000
Construction (Completion) of Guilayon-Bantay FMR, Brgy. Guilayon, Tabuk City, Kalinga	3,000,000
Construction (Completion) of Pa-o, Nambucayan FMR, Brgy. Nambucayan, Tabuk City, Kalinga	3,000,000
Construction of Tulgao East-Tulgao West FMR, Tinglayan, Kalinga	10,000,000
Construction of Poblacion, Tinglayan - Tulgao West FMR, Tinglayan, Kalinga	5,000,000

Region II - CAGAYAN VALLEY	**2,998,200,000**
Concreting of Vatang-Matu FMR, Brgy. San Vicente, Ivana, Batanes	20,000,000
Concreting of Dijbu-Chawliungan FMR, Brgy. Panatayan, Mahatao, Batanes	10,000,000
Concreting of Brgy. Alejon-Limon FMR, Brgy. Alejon-Limon, Alcala, Cagayan	15,000,000
Concreting of Pattao FMR, Brgy. Pattao, Buguey, Cagayan	15,000,000
Concreting of Purok 2, Batu FMR, Brgy. Batu, Rizal, Cagayan	15,000,000
Concreting of San Andres FMR, Brgy. Andres, Sanchez Mira, Cagayan	15,000,000
Concreting of Dassun FMR, Brgy. Dassun, Solana, Cagayan	15,000,000
Concreting of San Vicente FMR, Brgy. San Vicente, Tuao, Cagayan	15,000,000
Concreting of Sitio Malasi-San Antonio FMR, Brgy. San Antonio, Cabagan, Isabela	15,000,000
Concreting of Brgy. San Antonio FMR Phase 2, Brgy. San Antonio, Delfin Albano, Isabela	15,000,000
Concreting of Barcolan - Brgy. Linglingay FMR, Brgy. Barcolan-Linglingay, Gamu, Isabela	15,000,000
Concreting of Andabuen-Sinipit FMR, Brgy. Andabuen, Benito Soliven, Isabela	15,000,000
Concreting of Bugalion Proper Norte-Burgos FMR, Brgy. Bugalion Proper Norte-Burgos, Ramon, Isabela	15,000,000
Concreting of Purok 4-7, Bagnos FMR, Brgy. Bagnos, Alicia, Isabela	15,000,000
Concreting of Dipangit FMR, Bgry. Dipangit, Jones, Isabela	15,000,000
Concreting of Limmubong, Papan Este FMR, Brgy. Limmubong, Papan Este, Jones, Isabela	15,000,000
Concreting of Brgy. Dadap FMR, Brgy. Dadap, Luna, Isabela	15,000,000
Concreting of Brgy. Macañao - Luyao FMR, Brgy. Macañao - Luyao, Luna, Cagayan	15,000,000
Concreting of Santa Luciana - San Francisco FMR, Brgy. Santa Luciana - San Francisco, Cauayan City, Isabela	15,000,000
Concreting of Caniguing FMR, Brgy. Caniguing, Echague, Isabela	15,000,000
Concreting of Mapatang San Fernando FMR, Brgy. San Fernando, Bambang, Nueva Vizcaya	15,000,000
Concreting of Pallay Unib FMR, Brgy. Unib, Sta. Fe, Nueva Vizcaya	15,000,000
Construction of Villa Pagaduan-Nilamanan FMR, Brgy. Villa Pagaduan, Nilamanan, Aglipay, Quirino	15,000,000
Concreting of Purok 2, Calaocan FMR, Bry. Calaocan, Cabarroguis, Quirino	15,000,000
Concreting of Brgy. Nagsabaran FMR, Brgy. Nagsabaran, Diadi, Nueva Vizcaya	30,000,000
Concreting of Brgy. Naddungan FMR, Brgy. Naddungan, Gattaran, Cagayan	11,000,000
Concreting of Brgy. Bangatan FMR, Brgy. Bangatan, Gattaran, Cagayan	20,000,000
Concreting of Brgy. Taligan-Sta. Ana FMR, Brgy. Taligan and Brgy. Sta. Ana, Gattaran, Cagayan	15,000,000
Concreting of Brgy. Sidem-Swip FMR, Brgy. Sidem and Brgy. Swip Gattaran, Cagayan	15,000,000
Concreting of Brgy. Palagao Sur FMR, Brgy. Palagao Sur , Gattaran, Cagayan	19,000,000
Concreting of Brgy. Capiddigan FMR, Brgy. Capiddigan, Gattaran, Cagayan	15,000,000
Concreting of Brgy. Baraoidan FMR, Brgy. Baraoidan, Gattaran, Cagayan	15,000,000
Concreting of Brgy. Sta. Maria FMR, Brgy. Sta. Maria, Gattaran, Cagayan	15,000,000
Concreting of Brgy. Tubungan Este FMR, Brgy. Tubungan Este, Gattaran, Cagayan	10,000,000
Concreting of Brgy. Agaman Proper FMR, Brgy. Agaman Proper, Baggao Cagayan	15,000,000
Concreting of Brgy. Santo Tomas FMR, Brgy. Santo Tomas, Abulug, Cagayan	40,000,000
Concreting of Brgy. Guiddam FMR, Brgy. Guiddam, Abulug, Cagayan	25,000,000
Concreting of Brgy. Libertad FMR, Brgy. Libertad, Abulug, Cagayan	25,000,000
Concreting of Pinaron Brgy. Guiddam FMR, Brgy. Guiddam, Abulug, Cagayan	35,000,000
Concreting of Brgy. Guiddam Phase II FMR, Brgy. Guiddam, Abulug, Cagayan	35,000,000
Concreting of Brgy. Sto. Tomas FMR, Brgy. Sto. Tomas, Abulug, Cagayan	15,000,000
Concreting of Brgy. Banguian FMR, Brgy. Banguian, Abulug, Cagayan	15,000,000
Concreting of Brgy. Dadda-Magogod-Gangauan FMR, Brgy. Dadda, Brgy. Magogod and Brgy. Gangauan, Amulung, Cagayan	15,000,000
Concreting of Brgy. Masical-Calintaan FMR, Brgy. Masical and Brgy. Calintaan, Amulung, Cagayan	15,000,000
Concreting of Brgy. Caratacat FMR, Brgy. Caratacat, Amulung, Cagayan	15,000,000

Concreting of Brgy. Iraga-Maguirig FMR, Brgy. Iraga and Brgy. Maguirig, Solana, Cagayan	15,000,000
Concreting of Brgy. Cattaran FMR, Brgy. Cattaran , Solana, Cagayan	15,000,000
Concreting of Brgy. Ignacio B. Jurado-Brgy Viga FMR Phase I, Brgy. Ignacio B. Jurado - Viga, Lasam, Cagayan	50,000,000
Concreting of Purok 6-Sitio Sarat, Brgy. Abbangkeruan FMR, Brgy. Abbangkeruan, Pamplona, Cagayan	25,000,000
Concreting of Purok 5-Purok 6, Brgy. Bagu FMR, Brgy. Bagu, Pamplona, Cagayan	25,000,000
Concreting of Lucban-Maquire FMR, Brgy. Lucban, Abulug, Cagayan	15,000,000
Concreting of Brgy. San Julian FMR, Brgy. San Julian, Abulug, Cagayan	20,000,000
Concreting of Brgy. Guiddam Phase I FMR, Brgy. Guiddam, Abulug, Cagayan	15,000,000
Concreting of San Agustin FMR, Brgy. San Agustin, Abulug, Cagayan	20,000,000
Construction of Brgy. Canayun FMR, Brgy. Canayun, Abulug, Cagayan	20,000,000
Concreting of Katuyan, Sta. Rosa FMR, Brgy. Sta. Rosa, Itbayat, Batanes	20,000,000
Construction of Diajang to Divia FMR Phase I, Brgy. San Antonio, Basco, Batanes	15,000,000
Concreting of Brgy. San Jose-Luna FMR, Brgy. San Jose-Luna, Santiago City, Isabela	15,000,000
Concreting of Brgy. Wigan FMR, Brgy. Wigan, Cordon, Isabela	25,000,000
Concreting of Brgy. Limmubong, Papan Este FMR Phase 2, Brgy. Limmubong, Papan Este, Jones, Isabela	15,000,000
Concreting of Brgy. Malapat FMR Phase I, Brgy. Malapat, Cordon, Isabela	20,000,000
Concreting of Brgy Salvador FMR, Santiago City, Isabela	15,000,000
Concreting of Brgy Villa Marso FMR, Cordon, Isabela	15,000,000
Rehabilitation/Concreting of Purok Nieto FMR, Brgy. Batal, Santiago City, Isabela	15,000,000
Concreting of Sitio Gawed, Brgy. Anonang FMR, Brgy. Anonang, Cordon, Isabela	15,000,000
Concreting of Mangcuram-Siffu-Bigao FMR, Brgy Mangcuram-Brgy. Siffu-Brgy. Bigao, City of Ilagan, Isabela	30,000,000
Concreting of Brgy. Ammugauan FMR, Brgy. Ammugauan, Santo Tomas, Isabela	20,000,000
Conscreting of Brgy. Fermeldy-Brgy. Santa FMR, Brgy.s Fermeldy-Santa, Tumauini, Isabela	15,000,000
Concreting of Brgy. Proper Tallag to Sitio Punta FMR, Brgy. Tallag, Cabagan, Isabela	50,000,000
Concreting of Brgy.Pilig Abajo 1 FMR, Brgy Pilig, Cabagan, Isabela	15,000,000
Concreting of Sitio Dacque, Tallag to Annaronan, San Antonio FMR, Cabagan, Isabela	15,000,000
Concreting of Cubag FMR, Brgy. Cubag, Cabagan, Isabela	15,000,000
Concreting of Brgy. Capitol FMR, Brgy. Capitol, Delfin Albano, Isabela	20,000,000
Concreting of Brgy. Binatug Sitio Curauitan to Brgy. Gangalan Proper FMR, Brgy. Binatug Sitio Curauitan and Brgy. Gangalan Proper, San Mariano, Isabela	50,000,000
Concreting of Brgy Guilingan FMR, Benito Soliven, Isabela	15,000,000
Concreting of Brgy. Banquero, Reina Mercedes to Brgy. Furao FMR , Gamu, Isabela	15,000,000
Concreting of Brgy. Rizal (Zone 1) FMR, Brgy. Rizal, Alicia, Isabela	15,000,000
Concreting of Brgy. Mabuhay to Bangkero, Brgy. Salay FMR, Brgy. Salay, Angadanan, Isabela	15,000,000
Concreting of Brgy. Masaya Norte FMR, Brgy. Masaya Norte, San Agustin, Isabela	10,000,000
Concreting of Brgy. Nemmatan FMR, Brgy. Nemmatan, San Agustin, Isabela	10,000,000
Concreting of Brgy. Usol FMR, Brgy. Usol, Jones, Isabela	10,000,000
Concreting of Brgy. Alunan FMR, Brgy. Alunan, Quezon, Isabela	18,000,000
Concreting of Purok 5-Purok 4, Brgy. Eden FMR, Brgy. Eden, San Manuel, Isabela	17,000,000
Concreting of San Pedro to Centro 1, Brgy. San Pedro FMR, Brgy. San Pedro, Mallig, Isabela	15,000,000
Concreting of Brgy. Guam-Burgos FMR, Brgy. Guam-Burgos, San Guillermo, Isabela	15,000,000
Concreting of Brgy. Gappal FMR, Brgy. Gappal, Cauayan City, Isabela	15,000,000
Concreting of Brgy. Maligaya FMR, Brgy. Maligaya, Cauayan City, Isabela	15,000,000
Concreting of Brgy. Arabiat-Sta. Monica FMR, Brgy. Arabiat and Sta. Monica Echague, Isabela	15,000,000
Concreting of Brgy. Sta Cruz FMR, Brgy. Sta Cruz, Echague, Isabela	15,000,000
Concreting of Brgy. Caniguing FMR Phase I, Brgy. Caniguing, Echague, Isabela	15,000,000
Concreting of Brgy. Estrella-Nakar FMR, Brgy. Estrella and Nakar, San Guillermo, Isabela	15,000,000

Concreting of Brgy. Centro 2 to Brgy. Villa Remedios Access Road FMR, Brgy. Centro 2 and Brgy. Villa Remedios, San Guillermo, Isabela	15,000,000
Concreting of Brgy. Rizal-San Francisco FMR Phase I, Brgy. Rizal, Cauayan City, Isabela	15,000,000
Concreting of Brgy. Disimuray FMR Phase I, Cauayan City, Isabela	15,000,000
Concreting of Brgy. Victoria-Brgy. Camarag FMR, Brgy. Victoria and Brgy. Camarag San Isidro, Isabela	20,000,000
Concreting of Brgy. Victoria-Brgy. Gomez FMR, Brgy. Victoria and Brgy. Gomez, San Isidro, Isabela	15,000,000
Concreting of Brgy. Sta. Catalina to Brgy. Imbiao with Bridge 1 FMR, Brgy. Sta. Catalina and Brgy. Imbiao, Quirino, Isabela	40,000,000
Concreting of Brgy. Bagong Tanza-Brgy. San Rafael FMR, Brgy. Bagong Tanza and Brgy. San Rafael, Aurora, Isabela	22,500,000
Concreting of Sitio Villa Corazon FMR, Brgy. Manano, Malig, Isabela	20,000,000
Concreting of Brgy. Macañao to Brgy. Lalog FMR with Farm Bridge, Brgy. Macañao and Brgy. Lalog, Luna, Isabela	17,500,000
Concreting of Brgy. Aguinaldo FMR, Brgy. Aguinaldo, Cordon, Isabela	8,600,000
Concreting of Brgy. Dallao FMR, Brgy. Dallao, Cordon, Isabela	8,600,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Jones, Isabela	8,600,000
Concreting of Brgy. Abulan FMR, Brgy. Abulan, Jones, Isabela	8,600,000
Concreting of Brgy. Dumawing FMR, Brgy. Dumawing, Jones, Isabela	9,000,000
Concreting of Brgy. Minuri FMR, Brgy. Minuri , Jones, Isabela	8,600,000
Concreting of Masipi East FMR, Brgy. Masipi East, Cabagan, Isabela	20,000,000
Concreting of Sta. Isabel Sur FMR, Brgy. Sta. Isabel Sur, City of Ilagan, Isabela	20,000,000
Concreting of San Rodrigo-San Lorenzo FMR, Brgy. San Rodrigo and Brgy. San Lorenzo, City of Ilagan, Isabela	20,000,000
Concreting of Brgy. Tunggui FMR, Brgy. Tunggui, Tumauini, Isabela	25,000,000
Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, Santo Tomas, Isabela	15,000,000
Construction of Brgy. Pilig-Alto FMR, Brgy. Pilig-Alto, Cabagan, Isabela	25,000,000
Construction of Brgy. Tallag proper to Sitio Punta FMR, Brgy. Tallag, Cabagan, Isabela	25,000,000
Concreting of Brgy. Siffu to Cabanungan 2nd FMR, Brgy. Siffu, City of Ilagan, Isabela	20,000,000
Concreting of Brgy. Guibang to Brgy. Songsong FMR, Brgy. Guibang, Gamu, Isabela	30,000,000
Concreting of Brgy. San Pedro-San Pablo-Brgy. Bagong Tanza FMR, Aurora, Isabela	20,000,000
Concreting along Brgy. Villa Pereda to Brgy. San Nicolas FMR, Delfin Albano, Isabela	20,000,000
Concreting of the Dimapula-Dicatian FMR, Divilican, Isabela	20,000,000
Concreting of Brgy. Barcolan FMR, Brgy. Barcolan, Gamu, Isabela	20,000,000
Construction of Brgy. Gayung-gayong Norte to Brgy. Cabeseria 3 FMR, Brgy. Gayung-gayong Norte and Brgy. Cabeseria, City of Ilagan, Isabela	20,000,000
Construction of Brgy. Usol to Brgy. Namnama FMR, Brgy. Usol and Brgy. Namnama, Jones, Isabela	20,000,000
Concreting of Brgy. Flores to Brgy. Rang-Ayan FMR, Brgy. Flores to Brgy. Rang-Ayan, Naguilian, Isabela	20,000,000
Concreting/Rehabilitation of Brgy. Bugallon Norte FMR, Brgy. Bugallon Norte, Ramon, Isabela	20,000,000
Construction of Brgy. Dangan FMR, Brgy. Dangan, Reina Mercedes, Isabela	5,000,000
Construction of Brgy. Sto Niño FMR, Brgy. Sto Niño, San Agustin, Isabela	20,000,000
Construction Brgy. Salinungan West FMR, Brgy. Salinungan West, San Mateo, Isabela	5,000,000
Construction of Brgy. Estrella FMR, Brgy. Estrella, San Mateo, Isabela	5,000,000
Construction of Brgy. Mapuroc FMR, Brgy. Mapuroc, San Mateo, Isabela	5,000,000
Construction of Brgy. Marasat Pequeño FMR, Brgy. Marasat Pequeño, San Mateo, Isabela	5,000,000
Concreting of Brgy. Villa Miguel FMR, Brgy. Villa Miguel, Quirino, Isabela	20,000,000
Construction of Brgy. Dalig - Brgy. Catabban FMR, Brgy. Dalig - Brgy. Catabban, Burgos, Isabela	25,000,000
Concreting of Purok 7, Brgy. Nueva Era FMR, Brgy. Nueva Era, San Manuel, Isabela	13,000,000

Concreting of Bagong Tanza FMR, Brgy. San Rafael and Brgy. San Andres, Aurora, Isabela	25,000,000
Construction of Brgy. Batal to Brgy. Salvador FMR, Brgy. Batal to Brgy. Salvador, Santiago City, Isabela	20,000,000
Construction of Brgy. Baluarte to Brgy. Balintocatoc FMR, Brgy. Baluarte to Brgy. Balintocatoc, Santiago City, Isabela	30,000,000
Concreting of Brgy. Abbangkeruan FMR, Brgy. Abbangkeruan, Pamplona, Cagayan	20,000,000
Concreting of Zone 5-7, Brgy Curva FMR, Pamplona, Cagayan	15,000,000
Concreting of Sitio Lumittung, Sta Cruz FMR, Pamplona, Cagayan	15,000,000
Construction of Villa Campo to Salvacion FMR, Brgy. Villa Campo and Brgy. Salvacion, Echague, Isabela	25,000,000
Construction of Plaridel to Villa Gonzaga FMR, Brgy. Plaridel and Brgy. Villa Gonzaga, Santiago City, Isabela	35,500,000
Concreting of Brgy. Sta. Maria FMR 2, Brgy. Sta. Maria, Cauayan City, Isabela	22,000,000
Concreting of Brgy. Disimuray FMR, Brgy. Disimuray, Cauayan City, Isabela	24,000,000
Concreting of Brgy. San Pablo FMR, Brgy. San Pablo, Cauayan City, Isabela	28,500,000
Concreting of. Brgy. San Miguel to. Brgy. Dadap FMR, Brgy. San Miguel and Brgy. Dadap Luna, Isabela	20,000,000
Concreting of Brgy. Mambabanga to Brgy. Harana FMR, Brgy. Mambabanga and Brgy. Harana, Luna Isabela	40,000,000
Concreting of Brgy. Cocepcion FMR, Brgy. Concepcion, Luna, Isabela	30,000,000
Concreting of Brgy. Luyao FMR, Brgy. Luyao Lunao, Isabela	30,000,000
Concretinng of Brgy. Bustamante to Brgy. Harana FMR , Brgy. Bustamante and Brgy.Harana Luna, Isabela	30,000,000
Construction of Brgy. Pao FMR, Brgy. Pao, Kasibu, Nueva Vizcaya	10,000,000
Concreting of Brgy. Liwan Norte to Brgy. II FMR, Enrile, Cagayan	13,200,000
Construction of Brgy. San Dionisio II FMR, Brgy. San Dionisio II, Nagtipunan, Quirino	10,000,000
Construction of Brgy. Sto. Tomas FMR, Brgy. Sto. Tomas, Maddela, Quirino	5,000,000
Construction of Brgy. Guribang FMR, Brgy. Guribang, Diffun, Quirino	5,000,000
Construction of Brgy. Liwayway FMR, Brgy. Liwayway, Diffun, Quirino	5,000,000
Construction of Brgy. Rizal FMR, Brgy. Rizal, Diffun, Quirino	5,000,000
Concreting of Brgy. Danipa to Brgy. La Salette FMR, Brgy. Danipa-La Salette, Benito Soliven, Isabela	10,000,000
Concreting of Brgy. San Carlos FMR, Brgy. San Carlos, Benito Soliven, Isabela	10,000,000
Concreting of Brgy. Dangan to Brgy. Turod FMR, Brgys Dangan-Turod, Reina Mercedes, Isabela	10,000,000
Concreting of Santiago FMR Phase I, Brgy. Santiago and Brgy. Reina Mercedes, Isabela	10,000,000
Concreting of Brgy. Roxas (Sinippil) FMR, Naguilian, Isabela	10,000,000
Concreting of Purok 6 to Purok 10 FMR, Brgy Lublub, Alfonso Castañeda, Nueva Vizcaya	15,000,000
Concreting of Brgy. Balite FMR, Brgy. Balite, Aritao, Nueva Vizcaya	15,000,000
Concreting of Sitio Mabauang (Upper and Lower) FMR, Brgy Beti, Aritao, Nueva Vizcaya	15,000,000
Concreting of Mapatang FMR, Brgy San Fernando, Bambang, Nueva Vizcaya	15,000,000
Concreting of Brgy. Barat-Macalanga-Pallas-Salinas FMR, Bambang, Nueva Vizcaya	15,000,000
Concreting of Kimbutan (Purok Gunot-Pinakdetan) FMR, Brgy. Kimbutan, Dupax del Sur, Nueva Vizcaya	15,000,000
Concreting of Pantal-Pinayag, Gubot, Latbang FMR, Brgy. Pinayag, Kayapa, Nueva Vizcaya	15,000,000
Concreting of Calitlitan-Capangan, Buyasyas, Santa Fe to Buyasyas, Kayapa, Brgy. Buyasyas, Sta. Fe, Nueva Vizcaya	15,000,000
Concreting of Purok 4, Brgy. Baracbac FMR, Brgy. Baracbac, Santa Fe, Nueva Vizcaya	15,000,000
Concreting of Sawmill FMR, Brgy. Sawmill, Villaverde, Nueva Vizcaya	15,000,000
Region III - CENTRAL LUZON	**4,865,650,000**

Concreting of Brgy. Borlongan FMR, Brgy. Borlongan, Dipaculao, Aurora	30,000,000
Concreting of Brgy. San Joaquin to Brgy. Cadayacan to Brgy. Diaat FMR, Brgy. San Joaquin, Brgy. Cadayacan and Brgy. Diaat, Maria Aurora, Aurora	30,000,000
Concreting of Brgy. Bamban FMR, Brgy. Bamban, Hermosa, Bataan	15,000,000
Concreting of Brgy. Bacong FMR, Brgy. Bacong, Hermosa, Bataan	15,000,000
Concreting of Upper Dangcol Brgy. Dangcol FMR, Brgy. Dangcol, Balanga City, Bataan	15,000,000
Concreting of Greatest Manimas Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan	15,000,000
Concreting of San Brgy. Antonio FMR, Bagac, Bataan	15,000,000
Concreting of Brgy. Quinawan leading to Hatchery FMR, Brgy. Quinawan, Bagac, Bataan	15,000,000
Concreting of Brgy. Balatong A FMR, Brgy. Balatong A, Pulilan, Bulacan	20,000,000
Concreting of Brgy. Dulong Malabon FMR, Brgy. Dulong Malabon, Pulilan, Bulacan	10,000,000
Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Bustos, Bulacan	10,000,000
Concreting of Brgy. Catacte FMR Phase II, Brgy. Catacte, Bustos, Bulacan	20,000,000
Concreting of Brgy. Biak na Bato to Brgy. Talbak FMR, Brgy. Biak na Bato, San Miguel, Bulacan	30,000,000
Concreting of Sitio Duplas, Brgy. Kalawakan FMR Phase II, Brgy. Kalawakan, DRT, Bulacan	30,000,000
Concreting of Brgy. Ubihan FMR, Brgy. Ubihan, Meycauayan, Bulacan	30,000,000
Concreting of Brgy. Kalawakan FMR, Brgy. Kalawakan, DRT, Bulacan	30,000,000
Concreting of Brgy. Bagbaguin FMR Phase II, Brgy. Bagbaguin, Pandi, Bulacan	20,000,000
Concreting of Brgy. Malibong Matanda FMR Phase II, Brgy. Malibong Matanda, Pandi, Bulacan	10,000,000
Concreting of Ina ng Buhay FMR , Brgy. Encanto, Angat, Bulacan	15,000,000
Concreting of Sitio Kanyakan, Brgy. Matictic FMR, Brgy. Matictic, Norzagaray, Bulacan	15,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Jose del Monte City, Bulacan	30,000,000
Concreting of Brgy. Paradise III FMR, Brgy. Paradise III, San Jose del Monte City, Bulacan	30,000,000
Concreting of Brgy. Edy to Ambassador Alzate Village FMR, Nampicuan, Nueva Ecija	15,000,000
Concreting of Brgy. Monic FMR, Brgy. Monic, Nampicuan, Nueva Ecija	15,000,000
Concreting of Brgy. Balingog West FMR, Brgy. Balingog, Guimba, Nueva Ecija	15,000,000
Concreting of Brgy. Estrella FMR, Brgy. Estrella, Rizal, Nueva Ecija	15,000,000
Concreting of Brgy. Casilagan FMR, Brgy. Casilagan, Rizal , Nueva Ecija	15,000,000
Concreting of Brgy. Talabutab Norte to Panacsac FMR, Brgy. Talabutab Norte to Panacsac, General Mamerto Natividad, Nueva Ecija	15,000,000
Concreting of Brgy. Calawagan FMR, Brgy. Calawagan, Cabanatuan City, Neuva Ecija	15,000,000
Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, San Isidro, Nueva Ecija	15,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Isidro, Nueva Ecija	15,000,000
Concreting of Brgy. Sapang Bato FMR, Brgy. Sapang Bato, Angeles City, Pampanga	15,000,000
Concreting of Sitio Maligaya, Brgy. Bucanan FMR, Brgy. Bucanan, Magalang, Pampanga	15,000,000
Concreting of Brgy. Sta. Monica FMR, Brgy. Sta Monica, Floridablanca, Pampanga	15,000,000
Concreting of Brgy. San Vicente (Ebus) FMR, Brgy. San Vicente, Guagua, Pampanga	15,000,000
Concreting of Sitio Pasabuan, Brgy. Candating FMR, Brgy. Candating, Arayat, Pampanga	15,000,000
Concreting of Brgy. San Roque Bitas FMR, Brgy. San Roque, Arayat, Pampanga	15,000,000
Concreting of Old Maluya, Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan	30,000,000
Concreting of Sitio Banag, Balucuc FMR, Brgy. Balucuc, Apalit, Pampanga	15,000,000
Concreting of Brgy. Paligui FMR, Brgy. Paligui, Candaba, Pampanga	15,000,000
Concreting of Sitio Nagtuturican, Brgy. Surgui 3rd FMR, Brgy. Surgui 3rd, Camiling, Tarlac	15,000,000
Construction of Brgy. Papaac FMR, Barangay Papaac, Camiling, Tarlac	15,000,000
Concreting of Brgy. Bularit FMR, Brgy. Bularit, Gerona, Tarlac	15,000,000
Concreting of Brgy. Calayaan FMR, Brgy. Calayaan, Gerona, Tarlac	15,000,000

Construction of Brgy. San Francisco to Brgy. Dungan FMR, Brgy. San Francisco, La Paz, Tarlac	30,000,000
Concreting of Sitio Manga Brgy. Batiawan FMR, Brgy. Batiawan, Subic, Zambales	30,000,000
Concreting of Sitio Payong Nagsabong Brgy. East Dirita FMR, Brgy. East Dirita, San Antonio, Zambales	9,000,000
Concreting of Sitio Cabuaan Road to Samat Road, Brgy. Simminublan FMR, Brgy. Simminublan, San Narciso, Zambales	9,000,000
Concreting of Casindolan Road, Brgy. Manglicmot FMR, Brgy. Manglicmot, San Felipe, Zambales	12,000,000
Concreting of Sitio Mabuko, Brgy. Bulawen FMR, Brgy. Bulawen, Palauig, Zambales	6,500,000
Concreting of Brgy. Burgos FMR Phase I, Brgy. Burgos, Lupao, Nueva Ecija	30,000,000
Concreting of Brgy. Cabugbugan FMR, Brgy. Cabugbugan, Sta. Ignacia, Tarlac	25,000,000
Concreting of Purok 1, De Luma, Brgy. Dinadiawan FMR, Brgy. Dinadiawan, Dipaculao, Aurora	25,000,000
Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Guimba, Nueva Ecija	15,000,000
Construction of Brgy. Casalat FMR (Casalat Section) Brgy. Casalat, San Ildefonso, Bulacan	10,000,000
Construction of Brgy. Pasong Bangkal FMR (Pasong Bangkal Section) Brgy. Pasong Bangkal, San Ildefonso, Bulacan	10,000,000
Construction of Brgy. Gabihan FMR (Gabihan Section) Brgy. Gabihan, San Ildefonso, Bulacan	10,000,000
Concreting of Brgt. Camposanto 2 FMr, Brgy. Camposanto 2, Moncada, Tarlac	15,000,000
Concreting of Brgy. San Juan FMR, Brgy. San Juan, Moncada, Tarlac	10,000,000
Construction of Brgy. Calamay FMr, Brgy. Calamay, Moncada, Tarlac	15,000,000
Construction of Brgy. Colubot FMR,Brgy. Colubot, San Manuel, Tarlac	10,000,000
Concreting of Brgy. Canaynayan FMR, Brgy. Canaynayan , Sta. Cruz, Zambales	50,000,000
Concreting of Sitio Pasig - Sitio Bunga, Brgy. Gama FMR, Brgy. Gama , Sta. Cruz, Zambales	50,000,000
Concreting of Bakero, Brgy. Pamibian FMR, Brgy. Pamibian Candelaria, Zambales	50,000,000
Concreting of Maballegen to Sitio Nagsabong, Brgy. East Dirita FMR, Brgy. East Dirita, San Antonio, Zambales	50,000,000
Concreting of Brgy. Maligaya - Agbannawag FMR, Brgy. Maligaya, Rizal, Nueva Ecija	100,000,000
Concreting of Purok Mahabang Barrio, Brgy. Bicos FMR, Brgy. Bicos, Rizal, Nueva Ecija	50,000,000
Concreting of Purok Mulawin, Brgy. Del Pilar FMR, Brgy. Del Pilar, Rizal, Nueva Ecija	50,000,000
Concreting of Brgy. Mabiga FMR Phase 4, Brgy. Mabiga, Hermosa, Bataan	50,000,000
Concreting of Brgy. Maite FMR Phase 4, Brgy. Maite, Hermosa, Bataan	50,000,000
Concreting of Brgy. Pagkisa FMR, Phase 2, Brgy. Pagkisa, Abucay, Bataan	50,000,000
Concreting of Brgy. Imelda FMR Phase 4, Brgy. Imelda, Samal, Bataan	50,000,000
Concreting of Brgy. Kalawakan FMR, Brgy. Kalawakan, Doña Remedios Trinidad, Bulacan	15,000,000
Construction of Brgy.Bagong Barrio FMR, Brgy.Bagong Barrio, San Ildefonso, Bulacan	15,000,000
Construction of Brgy. Biak na Bato FMR, Brgy. Biak na Bato, San Miguel, Bulacan	20,000,000
Construction of Brgy. Sacdalan FMR, Brgy. Sacdalan, San Miguel, Bulacan	15,700,000
Construction of Pasong Intsik FMR, San Rafael, Bulacan	8,200,000
Construction of Brgy. Buliran FMR, Brgy. Buliran, San Miguel, Bulacan	25,000,000
Construction of Brgy. Coral na Bato FMR, Brgy. Coral na Bato, San Rafael, Bulacan	25,000,000
Construction of Brgy. Basuit FMR, Brgy. Basuit, San Ildefonso, Bulacan	20,000,000
Construction of Brgy. Sapang Dayap FMR, Brgy. Sapang Dayap San Ildefonso, Bulacan	39,000,000
Construction of Brgy. Bulusukan FMR, Brgy. Bulusukan, San Ildefonso, Bulacan	50,000,000
Construction of Brgy. Bagong Silang FMR, Brgy. Bagong Silang, San Miguel, Bulacan	50,000,000
Construction of Brgy. Gabihan FMR, Brgy. Gabihan, San Ildefonso, Bulacan	8,600,000
Construction of Ubihan FMR, Brgy. Ubihan, Meycauayan City, Bulacan	100,000,000

Construction of Constantino-Ubihan Brgy. Poblacion 2 FMR, Brgy. Poblacion 2, Marilao, Bulacan	126,800,000
Concreting of Brgy. Calancuasan Norte FMR, Brgy. Calancuasan Norte, Cuyapo, Nueva Ecija	15,000,000
Concreting of Brgy. Burgos FMR, Brgy. Burgos, Sto. Domingo, Nueva Ecija	14,300,000
Concreting Brgy. Bakal II to Brgy. Bakal I FMR, Brgy. Bakal II and Brgy. Bakal I, Talavera, Nueva Ecija	21,500,000
Concreting of Brgy. Betes FMR, Brgy. Betes, Aliaga, Nueva Ecija	15,600,000
Concreting of Brgy. Caingin Tabing Ilog FMR, Brgy. Caingin Tabing Ilog, Guimba, Nueva Ecija	14,300,000
Concreting of Brgy. Lamorito FMR, Brgy. Lamorito, Guimba, Nueva Ecija	16,900,000
Concreting of Brgy. Sinulatan FMR, Brgy. Sinulatan, Guimba, Nueva Ecija	13,000,000
Concreting of Brgy. Tabacao FMR, Brgy. Tabacao, Talavera, Nueva Ecija	13,000,000
Concreting of Brgy. Sibul FMR, Brgy. Sibul, Talavera, Nueva Ecija	18,200,000
Concreting of Brgy. Manacsac to Brgy. San Bernardino to Brgy. Sta. Cruz FMR, Guimba, Nueva Ecija	15,600,000
Concreting of Brgy. Tabing Ilog FMR, Brgy. Tabing Ilog, Licab, Nueva Ecija	15,000,000
Concreting of Brgy. San Pascual FMR, Brgy. San Pascual, Sto. Domingo, Nueva Ecija	13,130,000
Concreting of Brgy. Sta. Rita FMR, Brgy. Sta. Rita, Quezon, Nueva Ecija	27,220,000
Concreting of Brgy. San Andres I FMR, Brgy. San Andres I, Quezon, Nueva Ecija	20,000,000
Concreting of Brgy. Sta. Clara FMR, Brgy. Sta. Clara, Quezon, Nueva Ecija	15,000,000
Concreting of Brgy. Cabubulaonan FMR, Brgy. Cabubulaonan, Talavera, Nueva Ecija	15,000,000
Concreting of Brgy. Tampac I to Brgy. Caballero FMR, Brgy. Tampac I and Brgy. Caballero, Guimba, Nueva Ecija	20,000,000
Concreting of Brgy. San Marcelino FMR, Brgy. San Marcelino, Guimba, Nueva Ecija	15,000,000
Concreting of Brgy. Macatcatuit to Brgy. Calem FMR, Brgy. Macatcatuit and Brgy. Calem, Guimba, Nueva Ecija	20,000,000
Concreting of Brgy. San Felipe Bata FMR, Brgy. San Felipe Bata, Aliaga, Nueva Ecija	25,000,000
Concreting of Brgy. Santiago FMR, Brgy. Santiago, Aliaga, Nueva Ecija	18,200,000
Concreting of Brgy. Sta. Maria FMR, Brgy. Sta. Maria, Licab, Nueva Ecija	20,000,000
Concreting of Brgy. San Jose, Licab to Brgy. Pulong Bahay, Quezon FMR, Nueva Ecija	37,900,000
Concreting of Brgy. Partida I FMR, Brgy. Partida I, Guimba, Nueva Ecija	12,500,000
Concreting of Brgy. Tagtagumbao FMR, Brgy. Tagtagumbao, Cuyapo, Nueva Ecija	20,000,000
Concreting of Brgy. Lennec FMR, Brgy. Lennec, Guimba, Nueva Ecija	20,000,000
Concreting of Brgy. Northwest Poblacion FMR, Brgy. Northwest Poblacion, Nampicuan, Nueva Ecija	15,500,000
Concreting of Brgy. Sta. Cruz to Brgy. Caballero FMR, Brgy. Sta. Cruz and Brgy. Caballero, Guimba, Nueva Ecija	20,000,000
Concreting of Brgy. Yuson FMR, Brgy. Yuson, Guimba, Nueva Ecija	12,100,000
Concreting of Brgy. Sta. Lucia Young FMR, Brgy. Sta. Lucia Young, Zaragoza, Nueva Ecija	25,000,000
Concreting of Brgy. Carmen to Brgy. Pantoc to Brgy. H. Romero FMR, Zaragoza, Nueva Ecija	18,200,000
Concreting of Brgy. Manaul FMR, Brgy. Manaul, Zaragoza, Nueva Ecija	16,900,000
Concreting of Brgy. Batitang FMR, Brgy. Batitang, Zaragoza, Nueva Ecija	19,500,000
Concreting of Brgy. Sto. Rosario to Brgy. Comitang FMR, Brgy. Sto. Rosario and Brgy. Comitang, Sto. Domingo, Nueva Ecija	20,000,000
Concreting of Brgy. General Luna to Brgy. Sta. Cruz FMR, Brgy. General Luna and Brgy. Sta. Cruz, Zaragoza, Nueva Ecija	20,000,000
Concreting of Brgy. Sta. Lucia Old FMR, Brgy. Sta. Lucia Old, Zaragoza, Nueva Ecija	20,000,000
Concreting of Brgy. San Agustin to Brgy. Concepcion FMR, Brgy. San Agustin and Brgy. Concepcion, Sto. Domingo, Nueva Ecija	17,000,000

Concreting of Brgy. Pulong Bahay FMR, Brgy. Pulong Bahay, Quezon, Nueva Ecija	15,000,000
Concreting of Brgy. Bertese FMR, Brgy. Bertese, Quezon, Nueva Ecija	15,000,000
Concreting of Brgy. San Manuel FMR, Brgy. San Manuel, Quezon, Nueva Ecija	15,000,000
Concreting of Brgy. Sto. Rosario Young to Brgy. Del Pilar FMR, Brgy. Sto. Rosario Young and Brgy. Del Pilar, Zaragoza, Nueva Ecija	20,000,000
Concreting of Brgy. Malbeg FMR, Brgy. Malbeg, Cuyapo, Nueva Ecija	15,000,000
Concreting of Brgy. Bagong Barrio FMR, Brgy. Bagong Barrio, Guimba, Nueva Ecija	17,000,000
Concreting of Brgy. General Luna to Brgy. Sto. Rosario FMR, Brgy. General Luna and Brgy. Sto. Rosario, Sto. Domingo, Nueva Ecija	15,000,000
Construction of Brgy. Baloy FMR, Brgy. Baloy, Cuyapo, Nueva Ecija	20,000,000
Concreting of Brgy. Calancuasan Sur FMR, Brgy. Calancuasan Sur, Cuyapo, Nueva Ecija	15,000,000
Concreting of Brgy. San Juan FMR, Brgy. San Juan, Aliaga, Nueva Ecija	18,200,000
Concreting of Brgy. San Juan to Brgy. Bucot FMR, Brgy. San Juan and Brgy. Bucot, Aliaga, Nueva Ecija	15,000,000
Concreting of Brgy. Landig-Latap-District II-Malineng FMR, Cuyapo, Nueva Ecija	19,600,000
Concreting of Brgy. San Antonio, Cuyapo to Brgy. Recuerdo FMR, Nampicuan, Nueva Ecija	20,000,000
Concreting of Brgy. Burgos to Brgy. Bantug to Brgy. Bentigan FMR, Cuyapo, Nueva Ecija	24,000,000
Concreting of Brgy. Santo Tomas FMR, Brgy. Santo Tomas, Aliaga, Nueva Ecija	15,000,000
Concreting of Brgy. Umangan FMR, Brgy. Umangan, Aliaga, Nueva Ecija	15,000,000
Concreting of Brgy. Dolores FMR, Brgy. Dolores, Santo Domingo, Nueva Ecija	15,000,000
Concreting of Brgy. Casongsong FMR, Brgy. Casongsong, Guimba, Nueva Ecija	19,500,000
Concreting of Brgy. Villaflores FMR, Brgy. Villaflores, Cuyapo, Nueva Ecija	21,000,000
Concreting of Brgy. Sabit FMR, Brgy. Sabit, Cuyapo, Nueva Ecija	15,600,000
Concreting of Brgy. Luna FMR, Brgy. Luna, Cuyapo, Nueva Ecija	20,000,000
Concreting of Brgy. Sto. Rosario Old FMR, Brgy. Sto. Rosario Old, Zaragoza, Nueva Ecija	15,000,000
Concreting of Brgy. Cacapasan FMR, Brgy. Cacapasan, Cuyapo, Nueva Ecija	15,000,000
Concreting of Brgy. Aquino FMR, Brgy. Aquino, Licab, Nueva Ecija	15,000,000
Concreting of Brgy. San Juan FMR, Brgy. San Juan, Licab, Nueva Ecija	15,000,000
Concreting of Brgy. Mabini FMR, Brgy. Mabini, Santo Domingo, Nueva Ecija	15,000,000
Concreting of Brgy. Alalay Grande FMR, Brgy. Alalay Grande, Lupao, Nueva Ecija	15,000,000
Concreting of Brgy. Calisitan FMR Phase 2, Brgy. Calisitan, Talugtug, Nueva Ecija	15,000,000
Concreting of Brgy. Villa Boado FMR Phase 2, Brgy. Villa Boado, Talugtug, Nueva Ecija	9,000,000
Concreting of Brgy. Estrella FMR, Brgy. Estrella, Rizal, Nueva Ecija	15,000,000
Concreting of Brgy. Cabucbucan FMR, Brgy. Cabucbucan, Rizal, Nueva Ecija	10,500,000
Concreting of Brgy. Bicos FMR, Brgy. Bicos, Rizal, Nueva Ecija	15,000,000
Concreting of Sitio Tumana Brgy. San Esteban FMR, Brgy. San Esteban, Rizal, Nueva Ecija	15,000,000
Concreting of Brgy. Tabulac FMR, Brgy. Tabulac, San Jose City, Nueva Ecija	15,000,000
Concreting of Brgy. Porais FMR, Brgy. Porais, San Jose City, Nueva Ecija	15,000,000
Concreting of Brgy. Gen. Luna FMR, Brgy. Gen. Luna, Carangalan, Nueva Ecija	7,500,000
Concreting of Brgy. Bagumbayan FMR, Brgy. Bagunbayan, Llanera, Nueva Ecija	15,000,000
Concreting of San Josef - San Isidro Farm to Market Road, Brgy. San Josef - San Isidro, Laur, Nueva Ecija	20,000,000
Concreting of Kaingin Farm to Market Road, Brgy. Kaingin, Bongabon, Nueva Ecija	15,000,000
Construction of Brgy. San Felipe FMR, Brgy. San Felipe, Laur, Nueva Ecija	19,000,000
Construction of Brgy. Kaingin FMR, Brgy. Kaingin, Bongabon, Nueva Ecija	15,000,000
Construction of Brgy. Camachile FMR, Brgy. Camachile, Gabaldon, Nueva Ecija	15,000,000
Construction of Brgy. Manarog FMR, Brgy. Manarog, General Mamerto Natividad, Nueva Ecija	20,000,000
Concreting of Brgy. San Francisco FMR, Brgy. San Francisco, Victoria, Tarlac	11,750,000

Concreting of Purok 3, Brgy. Bawa FMR, Brgy. Bawa, Gerona, Tarlac	3,250,000
Concreting of Brgy. Mabini to Brgy. San Agustin FMR, Brgy. Mabini and Brgy. San Agustin, Gerona, Tarlac	15,000,000
Concreting of Purok 2, Brgy. Laoang FMR, Brgy. Laoang, Tarlac City, Tarlac	15,000,000
Concreting of Purok 1, Brgy. Laoang FMR, Brgy. Laoang, Tarlac City, Tarlac	15,000,000
Concreting of Brgy. San Juan De Mata FMR, Brgy. San Juan De Mata, Tarlac City, Tarlac	16,250,000
Concreting of Brgy. Dalayap FMR, Brgy. Dalayap, Tarlac City, Tarlac	7,500,000
Concreting of Brgy. San Pascual FMR, Brgy. San Pascual, Tarlac City, Tarlac	15,000,000
Concreting of Sitio Pag-asa Brgy. Tibag FMR, Brgy. Tibag, Tarlac City, Tarlac	16,250,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, Magalang, Pampanga	20,000,000
Concreting of Sitio Malupa Brgy. Calumpang FMR, Brgy. Calumpang, Mabalacat City, Pampanga	20,000,000
Concreting of Purok 6 Bagong Silang Brgy. San Pablo FMR, Brgy. San Pablo, Castillejos, Zambales	30,000,000
Concreting of Purok 8, Brgy. San Agustin FMR, Brgy. San Agustin, Castillejos, Zambales	30,000,000
Concreting of Sitio Tibag Brgy. Naugsol FMR, Brgy. Naugsol, Subic, Zambales	30,000,000
Concreting of Sitio Gumahan Brgy. Mangan-Vaca FMR, Brgy. Mangan-Vaca, Subic, Zambales	30,000,000
Concreting of Sitio Malingao Phase 2, Brgy. Cawag FMR, Brgy. Cawag, Subic, Zambales	50,000,000
Concreting of Kaimito St. Brgy. Nagbunga FMR, Brgy. Nagbunga, Castillejos, Zambales	30,000,000
Construction of Brgy. Sapang Cauyan to Barangay Villa Nati FMR, Brgy. Sapang Cauyan and Barangay Villa Nati, Science City of Muñoz, Nueva Ecija	40,000,000
Construction of Brgy. Calabalabaan to Brgy. San Antonio FMR, Brgy. Calabalabaan and Brgy. San Antonio, Science City of Muñoz, Nueva Ecija	25,000,000
Construction of Brgy. Agbannawag to Brgy. Maligaya FMR, Brgy. Agbannawag to Brgy. Maligaya, Rizal, Nueva Ecija	75,000,000
Construction of Brgy. Agbannawag to Brgy. Del Pilar FMR, Brgy. Agbannawag to Brgy. Del Pilar, Rizal, Nueva Ecija	56,000,000
Construction of Brgy. Estrella FMR, Brgy. Estrella, Rizal, Nueva Ecija	45,000,000
Construction of Brgy. Casilagan FMR, Brgy. Casilagan, Rizal, Nueva Ecija	45,000,000
Construction of Brgy. Portal FMR, Brgy. Portal, Rizal, Nueva Ecija	14,000,000
Construction of Sta. Rita Diaya FMR, Brgy. Bangantalinga, Iba, Zambales	55,000,000
Construction of Pinagrealan FMR, Brgy. Pinagrealan, Candelaria, Zambales	45,000,000
Construction of Sitio Dapla FMR, Brgy. Salaza, Palauig, Zambales	65,000,000
Concreting of Brgy. Laput FMR, Brgy. Laput, Mexico, Pampanga	15,000,000
Concreting of Brgy. Camba FMR, Brgy. Camba, Arayat, Pampanga	15,000,000
Concreting of Brgy. Telapayong FMR, Brgy. Telapayong, Arayat, Pampanga	20,000,000
Concreting of Brgy. Cawayan-Buenavista-Tangle FMR, Brgy. Cawayan-Buenavista- Buenavista, Mexico, Pampanga	25,000,000
Concreting of Brgy. Balsik to Iron FMR, Brgy. Balsik, Hermosa, Bataan	13,200,000
Construction of Brgy. Batiawan FMR, Brgy. Batiawan, Subic, Zambales	30,000,000
Construction of Brgy. Bibiclat FMR, Brgy. Bibiclat, Aliaga, Nueva Ecija	10,000,000
Construction of West 3 to Santiago FMR, Aliaga, Nueva Ecija	10,000,000
Concreting of Sitio Balong Brgy Esperanza FMR, Brgy. Esperanza, Casiguran, Aurora	15,000,000
Concreting of Davil-Davilan-Brgy. Paltic FMR, Brgy. Paltic, Dingalan, Aurora	15,000,000
Concreting of Sitio Ibayo, Brgy. Sabang FMR, Brgy. Sabang, Morong, Bataan	15,000,000
Concreting of Masula-Sili, Brgy. Banawang to A. Ricardo FMR, Bagac, Bataan	15,000,000
Construction of Brgy. San Pedro, General Tinio to Soledad FMR, Sta. Rosa, Nueva Ecija	15,000,000
Construction of Brgy. Bacsay FMR, Brgy. Bacsay, Camiling, Tarlac	10,000,000
Construction of Brgy. Papaac FMR, Brgy. Papaac, Camiling, Tarlac	10,000,000
Construction of Brgy. Labney FMR, Brgy. Labney, Mayantoc, Tarlac	10,000,000

Concreting of Brgy. Daungan to Brgy. Cutcut FMR, Brgy. Daungan, Guiguinto, Bulacan	10,000,000
Concreting of Brgy. Bacong FMR, Brgy. Bacong, Hermosa, Bataan	10,000,000
Concreting of Brgy. Bamban FMR, Brgy. Bamban, Hermosa, Bataan	15,000,000
Concreting of Sitio San Rafael, Brgy. Tuyo FMR, Brgy. Tuyo, City of Balanga, Bataan	13,200,000
Construction of Brgy. Barit to Brgy. San Juan FMR, Brgy. Barit and Brgy. San Juan, Candaba and San Luis, Pampanga	15,000,000
Construction of Brgy. Dulong Ilog FMR, Brgy. Dulong Ilog, Candaba, Pampanga	5,000,000
Construction of Bahay Pare FMR, Brgy. Bahay Pare, Candaba, Pampanga	5,000,000
Construction of San Miguel FMR, Brgy. San Miguel, San Simon, Pampanga	5,000,000
Rehabilitation and Upgrading of Sitio Maasim, Wakas North FMR, Brgy. Wakas North, Pilar, Bataan	10,250,000
Concreting of Purok 1 Sitio Lupang Tagalog Brgy. Nagwaling FMR, Pilar, Bataan	9,750,000
Concreting of Brgy. Bantan to Brgy. Sto Domingo FMR, Orion Bataan.	30,000,000
Concreting of Sitio Mamala, Brgy. San Francisco De Asis FMR, Brgy. San Francisco De Asis, Limay, Bataan	15,000,000
Concreting of Brgy. Alangan FMR Phase II, Brgy. Alangan, Limay, Bataan	15,000,000
Concreting of Brgy. Bantan FMR Phase II, Brgy. Bantan, Orion, Bataan	18,000,000
Concreting of Batangas III, Brgy. Liyang FMR, Brgy. Liyang, Pilar, Bataan	15,000,000
Concreting of Brgy. Pantingan FMR Phase II, Brgy. Pantingan, Pilar, Bataan	15,000,000
Concreting of Brgy. Tanato FMR Phase II, Brgy. Tanato, Pilar, Bataan	15,000,000
Concreting of Brgy. Lower Dangcol FMR, Brgy. Lower Dangcol, City of Balanga, Bataan	15,000,000
Concreting of Barceñas Road Sitio Bani FMR, Brgy. Catanig, City of Balanga, Bataan	15,000,000
Region IVA - CALABARZON	**2,385,352,000**
Opening and Concreting of Brgy. Toledo to Brgy. Mataas na Burol FMR, Brgy. Toledo and Brgy. Mataas na Burol, Silang, Cavite	16,500,000
Concreting of Brgy. Manggahan FMR, Brgy. Manggahan, General Trias City, Cavite	10,000,000
Opening and Concreting of Brgy. Maymangga FMR, Brgy. Maymangga, Amadeo, Cavite	10,000,000
Concreting of Brgy. Kaytambog FMR, Brgy. Kaytambog, Indang, Cavite	20,000,000
Concreting of Sitio Mataas na Lupa, Brgy. Tabora FMR, Brgy. Tabora, General Emilio Aguinaldo, Cavite	15,000,000
Concreting of Sitio Bontog, Brgy. A. Dalusag FMR, Brgy. A. Dalusag, General Emilio Aguinaldo, Cavite	15,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Pedro City, Laguna	24,000,000
Concreting of Bonifacio to Malvar St., Brgy. Bitin FMR, Brgy. Bitin, Bay, Laguna	10,000,000
Opening and Concreting of Brgy. San Pedro to Brgy. Sta. Isabel FMR, Brgy. San Pedro and Brgy. Sta. Isabel, San Pablo City, Laguna	15,000,000
Opening and Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, San Pablo City, Laguna	15,000,000
Concreting of Brgy. San Pablo FMR Phase 2, Brgy. San Pablo, Luisiana, Laguna	15,000,000
Concreting of Ibaba del Norte to Ilaya del Norte FMR, Brgy. Ibaba del Norte and Brgy. Ilaya del Norte, Paete, Laguna	15,000,000
Concreting of Brgy. Burol FMR, Brgy. Burol, Calamba City, Laguna	8,000,000
Concreting of Brgy. Sambungan FMR Phase II, Brgy. Sambungan, Calatagan, Batangas	15,000,000
Concreting of Sitio Maglangoy, Brgy. Looc FMR, Brgy. Looc, Nasugbu, Batangas	15,000,000
Concreting of Brgy. Apar FMR Phase IV, Brgy. Apar, Lobo, Batangas	15,000,000
Concreting of Brgy. Jaybanga FMR Phase II, Brgy. Jaybanga, Lobo, Batangas	15,000,000
Opening and Concreting of Brgy. San Joaquin FMR, Brgy. San Joaquin, Sto. Tomas City, Batangas	15,000,000
Concreting of Zone 6, Brgy. Balele FMR, Brgy. Balele, Tanauan City, Batangas	15,000,000
Concreting of Brgy. Laiya Ibaba FMR, Brgy. Laiya Ibaba, San Juan, Batangas	15,000,000
Concreting of Brgy. Bukal FMR, Brgy. Bukal, Taysan, Batangas	15,000,000

Opening and Concreting of Brgy. Antipolo Phase FMR Phase II, Brgy. Antipolo, Batangas City	15,000,000
Opening and Concreting of Brgy. Banaba West FMR, Brgy. Banaba West, Batangas City, Batangas	15,000,000
Concreting of Sitio Maputing Paa, Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Pililia, Rizal	12,000,000
Concreting of Sitio Mayagay, Brgy. Sampaloc FMR, Brgy. Sampaloc, Tanay, Rizal	18,000,000
Concreting of Brgy. Puray FMR, Brgy. Puray, Rodriguez, Rizal	15,000,000
Concreting of Sitio Batangas to Sitio Panusugin, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000
Opening and Concreting of Purok Tayabasan, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000
Opening and Concreting of Sitio Muntay, Brgy. Rizal FMR, Brgy. Rizal, Panukulan, Quezon	30,000,000
Concreting of Brgy. Buenavista East FMR Phase III, Brgy. Buenavista East, Candelaria, Quezon	15,000,000
Concreting of Brgy. Canda FMR, Brgy. Canda, Sariaya, Quezon	15,000,000
Concreting of Brgy. Casay FMR, Brgy. Casay, San Francisco, Quezon	30,000,000
Opening and Concreting of Brgy. Bagong Silang to Brgy. Sto. Niño FMR, Brgy. Bagong Silang and Brgy. Sto. Niño, Mulanay, Quezon	30,000,000
Concreting of Brgy. San Quintin FMR, Brgy. San Quintin, Calauag, Quezon	15,000,000
Opening and Concreting of Brgy. Argosino to Brgy. Magsino FMR, Brgy. Argosino and Brgy. Magsino, Quezon, Quezon	15,000,000
Opening and Concreting of Sitio Minang Bakal, Brgy. Galalan FMR, Brgy. Galalan, Pangil, Laguna	30,000,000
Construction of Brgy. Alingaro FMR, Brgy. Alingaro, General Trias City, Cavite	20,000,000
Concreting of Buhagin-Habingan FMR, Brgys. Buhangin-Habingan, Atimonan, Quezon	30,000,000
Concreting of Labnig-Villa Perez FMR, Gumaca, Quezon	30,000,000
Concreting of Lalaguna-Monteclaro-Pispis FMR, Brgys. Lalaguna, Monteclaro and Pispis, Lopez, Quezon	30,000,000
Concreting of Brgy. Cometa FMR, Quezon, Quezon	25,000,000
Concreting of Mainit Sur-Maabot FMR, Perez, Quezon	25,000,000
Concreting of Brgy. Mabuigay FMR, Brgy. Mabuigay, Tagkawayan, Quezon	30,000,000
Concreting of Talingting FMR, Brgy. Talingting, Calauag, Quezon	30,000,000
Concreting of Brgy. Ilayang Bulo FMR, Brgy. Ilayang Bulo, Unisan, Quezon	25,000,000
Concreting of Brgy. Mairok Ibaba FMr, Brgy. Mairok Ibaba, Unisan, Quezon	25,000,000
Concreting of Brgy. Pagdadamayan to Brgy. Punta FMR, Brgy. Pagdadamayan and Brgy. Punta, San Narciso, Quezon	40,000,000
Concreting of Brgy. Busok-busokan FMR, Brgy. Busok-busokan, San Narciso, Quezon	40,000,000
Concreting of Brgy. Maguiting FMR, Brgy. Maguiting, San Narciso, Quezon	20,000,000
Construction of Brgy. Talisoy FMR, Brgy. Talisoy, Jomalig, Quezon	50,000,000
Construction of Brgy. Languyin FMR, Brgy. Languyin, Polillo, Quezon	30,000,000
Construction of Brgy. Bucao-Bislian FMR, Brgy. Bucao, Polillo, Quezon	25,000,000
Construction of Brgy. Aluyon-Mabini FMR, Brgy. Aluyon, Burdeos, Quezon	25,000,000
Construction of Brgy. Bato-Lipata-Bonbon FMR, Brgy. Bato, Panukulan, Quezon	30,000,000
Construction of Brgy. Patnanungan Norte-Luod FMR, Brgy. Patnanungan, Norte, Patnanungan, Quezon	50,000,000
Construction of Brgy. Manggalang 1 FMR, Brgy. Manggalang 1, Sariaya, Quezon	10,000,000
Construction of Brgy. Bignay 1 FMR, Brgy. Bignay 1, Sariaya, Quezon	10,000,000
Construction of Brgy. Lagalag FMR, Brgy. Lagalag, Tiaong, Quezon	10,000,000
Concreting of Brgy. Cawayan FMR, Brgy. Cawayan, Gumaca, Quezon	8,400,000
Concreting of Brgy. Buli - Brgy. Tiniguiban - Brgy. Lainglaingan FMR, Brgy. Buli, Brgy. Tiniguiban and Brgy. Lainglaingan, Calauag, Quezon	10,000,000
Concreting of Brgy. Mataas na Bundok FMR, Brgy. Mataas na Bundok, Gumaca, Quezon	15,000,000

Concreting of Brgy. Dungawan Pantay FMR, Brgy. Dungawan Pantay, Guinayangan, Quezon	19,500,000
Concreting of Brgy. Magallanes FMR, Brgy. Magallanes, Guinayangan, Quezon	15,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Guinayangan, Quezon	15,000,000
Concreting of Brgy. Villa Hiwasayan to Brgy. Ligpit Bantayan FMR, Brgy. Villa Hiwasayan to Brgy. Ligpit Bantayan, Guinayangan, Quezon	22,500,000
Concreting of Brgy. Matanag FMR, Brgy. Matanag, Atimonan, Quezon	20,000,000
Concreting of Brgy. Balugohin to Brgy. Sokol to Brgy. Rizal FMR, Brgy. Balugohin, Brgy. Sokol and Brgy. Rizal, Atimonan, Quezon	15,000,000
Opening and Conreting of Buhangin to Brgy. Talaba to Brgy. Habingan FMR, Buhangin, Brgy. Talaba and Brgy. Habingan, Atimonan, Quezon	15,000,000
Opening and Concreting of Brgy. Salinas FMR, Brgy. Salinas, Lucena City, Quezon	22,000,000
Opening and Concreting of Brgy. Mayao Crossing FMR, Brgy. Mayao Crossing, Lucena City, Quezon	12,000,000
Construction of Purok Ipil-Ipil, Brgy. Isabang FMR, Brgy. Isabang, Lucena City, Quezon	12,000,000
Construction of Purok Diway Nagkaisa, Brgy. Ibabang Talim FMR, Brgy. Ibabang Talim, Lucena City, Quezon	10,000,000
Concreting of Brgy. Limbon FMR, Brgy. Limbon, Sariaya, Quezon	15,000,000
Concreting of Brgy. Sampaloc 1 FMR, Brgy. Sampaloc 1, Sariaya, Quezon	15,000,000
Concreting of Brgy. Talaan Aplaya FMR, Brgy. Talaan Aplaya, Sariaya, Quezon	10,000,000
Concreting of Sitio Makisig to Sitio Maharlika, Brgy. Manggalang Tulo-Tulo FMR, Brgy. Manggalang Tulo-Tulo, Sariaya, Quezon	18,000,000
Concreting of Janagdong 1 FMR, Brgy. Janagdong 1, Sariaya, Quezon	10,000,000
Concreting of Sitio Antipolo, Brgy. Bignay 1 FMR, Sariaya, Quezon	12,000,000
Construction of Purok 1 to 2, Brgy. Gibanga FMR, Brgy. Gibanga, Sariaya, Quezon	10,000,000
Construction of Purok 6 to Purok 7, Brgy. Pili FMR, Brgy. Pili, Sariaya, Quezon	12,000,000
Construction of Brgy. Antipolo FMR, Brgy. Antipolo, Sariaya, Quezon	10,000,000
Construction of Sitio Ilayang Masay, Brgy. Bucal FMR, Brgy. Bucal, Sariaya, Quezon	14,000,000
Construction of Sitio Ulbok to Sitio Tangkil, Brgy. Castañas FMR, Brgy. Castañas, Sariaya, Quezon	12,000,000
Concreting of Sitio Delantar, Brgy. Lutucan Bata FMR, Brgy. Lutucan Bata, Sariaya, Quezon	18,000,000
Concreting of Sitio Sagingan to Sitio Silangan, Brgy. Guisguis San Roque FMR, Brgy. Guisguis San Roque, Sariaya, Quezon	15,000,000
Concreting of Sitio Pung-Ol, Brgy. Lutucan Malabag FMR, Brgy. Lutucan Malabag, Sariaya, Quezon	9,000,000
Concreting of Sitio Hacienda Marquez, Brgy. Manggalang Bantilan FMR, Brgy. Manggalang Bantilan, Sariaya, Quezon	15,000,000
Concreting of Sitio School to Sitio Pili, Brgy. Manggalang Kiling FMR, Brgy. Manggalang Kiling, Sariaya, Quezon	18,000,000
Concreting of Brgy. Buenavista West FMR, Brgy. Buenavista, Candelaria, Quezon	12,000,000
Concreting of Brgy. Bukal Sur FMR, Brgy. Bukal Sur, Candelaria, Quezon	18,000,000
Concreting of Brgy. Kinatihan II FMR, Brgy. Kinatihan II, Candelaria, Quezon	16,500,000
Concreting of Bgry. Masalukot I FMR, Brgy. Masalukot I, Candelaria,Quezon	7,500,000
Concreting of Brgy. Masalukot II FMR, Brgy. Masalukot II, Candelaria, Quezon	10,000,000
Construction of Bgry.Masalukot III FMR, Brgy. Masalukot III, Candelaria,Quezon	12,000,000
Concreting of Bgry. Masalukot V FMR, Brgy. Masalukot V, Candelaria,Quezon	13,000,000
Concreting of Brgy. Masin Sur FMR, Brgy. Masin Sur, Candelaria, Quezon	10,000,000
Concreting of Bgry. Mayabobo FMR, Brgy. Mayabobo, Candelaria,Quezon	12,000,000
Concreting of Sitio Hibanga Phase I, Brgy. San Isidro FMR, Brgy. San Isidro, Candelaria, Quezon	15,000,000
Concreting of Sito Usiw to Sitio Loob 1, Brgy. Ayusan 1 FMR, Brgy. Ayusan 1, Tiaong, Quezon	10,000,000
Concreting of Brgy. Ayusan 2 FMR, Brgy. Ayusan 2, Tiaong, Quezon	5,000,000
Concreting of Brgy. Behia FMR, Brgy. Behia, Tiaong, Quezon	10,000,000

Concreting of Brgy. Paiisa FMR, Brgy. Paiisa, Tiaong, Quezon	8,000,000
Concreting of Brgy. San Francisco FMR, Brgy. 1, Tiaong, Quezon	7,000,000
Concreting of San Jose FMR, Brgy. San Jose, Tiaong, Quezon	10,000,000
Construction of San Pedro FMR, Brgy. San Pedro, Tiaong, Quezon	10,000,000
Concreting of Brgy. Bula FMR, Brgy. Bula, Tiaong, Quezon	15,000,000
Concreting of Brgy. Cabatang FMR, Brgy. Cabatang, Tiaong, Quezon	10,000,000
Conceting of Sitio Tabora, Brgy. Del Rosario FMR, Brgy. Del Rosario, Tiaong, Quezon	10,000,000
Construction of Sitio Pulong Kawayanan, Brgy. Cabay FMR, Brgy. Cabay, Tiaong, Quezon	10,000,000
Construction of Brgy. San Juan FMR, Brgy. San Juan, Tiaong, Quezon	10,000,000
Concreting of Sitio Alvarez, Brgy. Lusacan FMR, Brgy. Lusacan, Tiaong, Quezon	10,000,000
Construction of Brgy. Bula to Brgy. Tamisian FMR, Brgy. Bula to Brgy. Tamisian, Tiaong, Quezon	10,000,000
Construction of Brgy. Lumingon to Brgy. San Isidro FMR, Brgy. Lumingon to Brgy. San Isidro, Tiaong, Quezon	10,000,000
Concreting of Brgy. Buliran to Brgy. Sinturisan Brgy. Sinturisan to Brgy. Sinturisan San Antonio Quezon	60,000,000
Concreting of Brgy. Briones to Brgy. Callejon FMR Brgy. Briones to Brgy. Callejon San Antonio Quezon	70,000,000
Construction of Brgy. Manggahan FMR, Brgy. Manggahan, Dolores, Quezon	15,000,000
Construction of Brgy. Antonio FMR, Brgy. Antonio, Dolores, Quezon	15,000,000
Construction of Brgy. Concepcion Palasan FMR, Brgy. Concepcion Palasan, Sariaya, Quezon	13,052,000
Concreting of Brgy. Alumbrado FMR, Brgy. Alumbrado, Nagcarlan, Laguna	15,000,000
Concreting of Brgy. San Juan to Brgy. San Rafael FMR, Brgy. San Juan to Brgy. San Rafael San Pablo City, Laguna	15,000,000
Concreting of Brgy. Dagatan FMR, Brgy. Dagatan, San Jose, Batangas	30,000,000
Concreting of Brgy. Lapu-lapu-Brgy. Palindan FMR, Brgy. Lapu-Lapu-Brgy. Palindan, Ibaan, Batangas	25,000,000
Construction of Brgy. San Celestino FMR, Brgy. San Celestino, Lipa City, Batangas	10,000,000
Concreting of Stio Dapdapan, Brgy. Sinaliw Malaki FMR, Brgy. Sinaliw Malaki, Alfonso, Cavite	10,000,000
Concreting of Brgy. Tubigan Ibaba to Brgy. Parajillo FMR, Brgy. Tubigan Ibaba and Brgy. Parajillo, Macalelon, Quezon	22,000,000
Concreting of Brgy. Tubigan Ilaya FMR, Brgy. Tubigan Ilaya, Macalelon, Quezon	8,000,000
Concreting of Brgy. Cawayan I FMR, Brgy. Cawayan 1, San Francisco, Quezon	10,000,000
Concreting of Brgy. Silongin FMR. Brgy. Silongin, San Francisco, Quezon	15,000,000
Construction of Brgy. Cahil FMR, Brgy. Cahil, Calaca City, Batangas	8,400,000
Construction of Brgy. Cabuco FMR, Brgy. Cabuco, Trece Martires, Cavite	15,000,000
Construction of Brgy. Calumpang Cerca FMR, Brgy. Calumpang Cerca, Indang, Cavite	10,000,000
Construction of Brgy. Kayquit 1 FMR, Brgy. Kayquit 1, Indang, Cavite	10,000,000
Concreting of Brgy. Talon to to Brgy. Dalima FMR, Brgy. Talon to Brgy. Dalima, Tuy, Batangas	15,000,000
Opening and Concreting of Brgy. Caloocan FMR, Brgy. Caloocan, Balayan, Batangas	15,000,000
Construction of Brgy. Talisay FMR, Brgy. Talisay, Lipa City, Batangas	10,000,000
Concreting of Brgy. Ambulong FMR, Brgy. Ambulong, Tanauan City, Batangas	10,000,000
Construction of Brgy. Malabanan FMR, Brgy. Malabanan, Biñan, Laguna	10,000,000
Construction of Brgy. Morong FMR,Brgy. Morong, Sariaya, Quezon	25,000,000
Construction of Brgy. Mayao Castillo FMR, Brgy. Mayao Castillo, Lucena City, Quezon	25,000,000
Region IVB - MIMAROPA	**616,000,000**
Concreting of Brgy. Libtangin FMR, Brgy. Libtangin, Gasan, Marinduque	15,000,000
Concreting of Brgy. Balagasan FMR Phase 2, Brgy. Balagasan, Boac, Marinduque	15,000,000
Concreting of Brgy. Murtha FMR, Brgy. Murtha, San Jose, Occidental Mindoro	15,000,000
Concreting of Brgy. Lagnas FMR, Brgy. Lagnas, Sablayan, Occidental Mindoro	15,000,000

Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Magsaysay, Occidental Mindoro	30,000,000
Concreting of Brgy. Bugtong na Tuog FMR, Brgy. Bugtong na Tuog, Socorro, Oriental Mindoro	15,000,000
Concreting of Brgy. Villa Cerveza FMR, Brgy. Villa Cerveza, Victoria, Oriental Mindoro	15,000,000
Concreting of Brgy. Bato FMR, Brgy. Bato, Bansud, Oriental Mindoro	15,000,000
Concreting of Brgy. Anilao to Masaguisi FMR, Brgy. Anilao, Bongabong, Oriental Mindoro	15,000,000
Concreting of Sitio Arado, Brgy. Buluang - Sitio Ocam Ocam, Brgy. New Busuanga FMR, Brgy. New Busuanga, Busuanga, Palawan	39,000,000
Concreting of Brgy. Danleg FMR, Brgy. Danleg, Dumaran, Palawan	15,000,000
Concreting of Brgy. IV FMR, Brgy. IV, Roxas, Palawan	15,000,000
Concreting of Sitio Malacalaca, Brgy. Campong Ulay FMR Phase II, Brgy. Campong Ulay, Rizal, Palawan	30,000,000
Concreting of Sitio Tabing Dagat FMR, Brgy. Aramaywan, Narra, Palawan	27,000,000
Concreting of Sitio Iratag, Brgy. Irawan FMR, Brgy. Irawan, Puerto Princesa City, Palawan	15,000,000
Concreting of Purok Magkakaisa, Brgy. Lucbuan FMR, Brgy. Lucbuan, Puerto Princesa City, Palawan	15,000,000
Concreting of Sitio Marimras to Sitio Valderama Phase IV FMR, Brgy. Ramon Magsaysay, Aborlan, Palawan	30,000,000
Concreting of Brgy. Victoria FMR, Brgy. Victoria, San Andres, Romblon	15,000,000
Concreting of Sitio Hinaklupan, Brgy. Magsaysay FMR, Brgy. Magsaysay, Sta. Fe, Romblon	15,000,000
Construction of Sitio Demegan to Municipal Slaughterhouse FMR, Brgy. Demegan, Busuanga, Palawan	20,000,000
Construction of Sitio Arado FMR, Brgy. Poblacion, Taytay, Palawan	20,000,000
Construction of Sitio Danao FMR, Brgy, Poblacion, Taytay, Palawan	20,000,000
Construction of Sitio Suntay FMR, Brgy. Balansay, Mamburao, Occidental Mindoro	15,000,000
Construction of Sitio Maasim FMR, Brgy. Payompon, Mamburao Occidental Mindoro	20,000,000
Construction of Red Hills FMR, Brgy. New Dagupan, Calintaan, Occidental Mindoro	15,000,000
Construction of Brgy. Maliig FMR, Brgy. Maliig, Lubang, Occidental Mindoro	10,000,000
Construction of Sitio Kusang Loob FMR, Brgy. Tagbac, Lubang, Occidental Mindoro	10,000,000
Construction of Brgy. Guitna FMR, Brgy. Guitna, Looc, Occidental Mindoro	10,000,000
Concreting of Brgy. Langogan FMR, Puerto Princesa City, Palawan	10,000,000
Concreting of Brgy. Salvacion FMR, Puerto Princesa City, Palawan	10,000,000
Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Puerto Princesa City, Palawan	15,000,000
Concreting of Brgy. Maasin FMR, Brgy. Maasin, Brooke's Point, Palawan	15,000,000
Concreting of Brgy. Barong Barong FMR, Brgy. Barong Barong, Brooke's Point, Palawan	15,000,000
Concreting of Sitio Dangare - Sitio Viakalan, Brgy. Villa Cerveza FMR, Brgy. Villa Cerveza, Victoria, Oriental Mindoro	15,000,000
Concreting of Sitio 3, Brgy. San Cristobal FMR, Brgy. San Cristobal, Victoria, Oriental Mindoro	15,000,000
Concreting of Sitio Guinto, Brgy. Mahabang Parang FMR, Brgy. Mahabang Parang, Naujan, Oriental Mindoro	15,000,000
Region V - BICOL	**2,234,200,000**
Concreting of Brgy. Canaway to Brgy. Calbayog FMR, Brgy. Canaway and Brgy. Calbayog, Malilipot, Albay	30,000,000
Concreting of Brgy. Malolos to Brgy. Diaro FMR, Brgy. Malolos and Brgy. Diaro, Malinao, Albay	30,000,000

Concreting of Sitio Danlagan Brgy. 66 - Banquerohan Brgy. 43 FMR, Brgy. 66-Banquerohan, Legazpi City, Albay	15,000,000
Concreting of Brgy. Tagoytoy FMR, Brgy. Tagoytoy, Camalig, Albay	15,000,000
Concreting of Sitio Ragacay, Brgy. Mapaco FMR, Brgy. Mapaco, Guinobatan, Albay	30,000,000
Concreting of Brgy. Malaya FMR, Brgy. Malaya, Labo, Camarines Norte	15,000,000
Concreting of Brgy. Cabusay FMR, Brgy. Cabusay, Labo, Camarines Norte	15,000,000
Concreting of Brgy. Gabon to Brgy. Sto. Niño FMR, Brgy. Gabon and Brgy. Sto. Niño, Talisay, Camarines Norte	15,000,000
Concreting of Brgy. Sto. Domingo to Brgy. Guinacutan FMR, Brgy. Sto. Domingo and Brgy. Guinacutan, Vinzons, Camarines Norte	15,000,000
Concreting of Zone 3 to Zone 4 Brgy. Mangapo FMR, Brgy. Mangapo, Sipocot, Camarines Sur	15,000,000
Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Cabusao, Camarines Sur	15,000,000
Concreting of Brgy. Samay FMR, Brgy. Samay, Ragay, Camarines Sur	30,000,000
Concreting of Sitio Buyuan, Brgy. Grijalvo FMR, Brgy. Grijalvo, San Fernando, Camarines Sur	15,000,000
Concreting of Brgy. Dalupaon FMR, Brgy. Dalupaon, Pasacao, Camarines Sur	15,000,000
Construction of Zone 4, Brgy. Lugsad FMR, Brgy. Lugsad, Calabanga, Camarines Sur	30,000,000
Concreting of Sitio Agawan, Brgy. Tabog to Sitio Pisoson, Brgy. Maqueda FMR, Brgy. Tabog and Brgy. Maqueda, Caramoan, Camarines Sur	30,000,000
Concreting of Brgy. Agpo-Camagong-Tabog to Brgy. Camagong FMR, Brgy. Agpo-Camagong-Tabog, Lagonoy and Brgy. Camagong, San Jose, Camarines Sur	20,000,000
Concreting of Yakal St., Brgy. Santiago FMR, Brgy. Santiago, Iriga City, Camarines Sur	15,000,000
Concreting of Sitio Gawad Kalinga, Brgy. Sta. Justina FMR, Sta. Justina, Buhi, Camarines Sur	15,000,000
Concreting of Brgy. Cristo Rey FMR, Brgy. Cristo Rey, Iriga City, Camarines Sur	15,000,000
Concreting of Brgy. Porot to Brgy. San Isidro FMR, Brgy. Porot and Brgy. San Isidro, Pandan, Catanduanes	30,000,000
Concreting of Brgy. Bonbon FMR, Brgy. Bonbon, Milagros, Masbate	30,000,000
Concreting of Sitio Lukban, Brgy. San Rafael to Sitio Acacia, Brgy. Boca Chica FMR, Brgy. San Rafael and Brgy. Boca Chica, San Pascual, Masbate	30,000,000
Construction of Brgy. Bartolabac to Brgy. Danao FMR, Brgy. Bartolabac and Brgy. Danao, San Jacinto, Masbate	30,000,000
Concreting of Junction National Road to Brgy. Ayat FMR, Brgy. Ayat, Mandaon, Masbate	30,000,000
Concreting of Brgy. Recodo to Brgy. Guiom FMR, Brgy. Recodo and Brgy. Guiom, Cawayan, Masbate	30,000,000
Concreting of Brgy. Curvada to Brgy. Nadawisan FMR, Brgy. Curvada and Brgy. Nadawisan, Cataingan, Masbate	30,000,000
Construction of Brgy. Lungib to Brgy. Calpi FMR, Brgy. Lungib and Brgy. Calpi, Pilar, Sorsogon	30,000,000
Concreting of Brgy. Tuba FMR Phase II, Brgy. Tuba, Donsol, Sorsogon	30,000,000
Concreting of Brgy. Sta. Barbara to Brgy. San Isidro FMR, Brgy. Sta. Barbara and Brgy. San Isidro, Bulusan, Sorsogon	30,000,000
Construction of Sitio Tinubo, Brgy. Lajong FMR, Brgy. Lajong, Juban, Sorsogon	30,000,000
Construction of Brgy. Rizal to Brgy. Nazareno FMR Phase II, Brgy. Rizal and Brgy. Nazareno, Gubat, Sorsogon	30,000,000
Construction of Brgy. Binobong to Brgy. Tagbong FMR, Brgy. Binobong and Brgy. Tagbong, Pili, Camarines Sur	50,000,000
Concreting of Brgy. Langga FMR, Brgy. Langga, San Lorenzo Ruiz, Camarines Norte	70,000,000
Concreting of Brgy. Binatagan FMR, Brgy. Binatagan, Basud, Camarines Norte	65,000,000
Concreting of Brgy. Pambuhan FMR, Brgy. Pambuhan, Mercedes, Camarines Norte	65,000,000
Concreting of Brgy. Maisog FMR, Brgy. Maisog, San Lorenzo Ruiz, Camarines Norte	50,000,000

Concreting of Brgy. Man-ogob FMR, Brgy. Man-ogob, San Vicente, Camarines Norte	50,000,000
Concreting of Brgy. Sta. Rita I FMR, Del Gallego, Camarines Sur	50,000,000
Concreting of Brgy. Agrupacion FMR, Brgy. Agrupacion, Ragay, Camarines Sur	50,000,000
Concreting of Brgy. Lubingan Sr. FMR, Brgy. Lubingan Sr., Sipocot, Camarines Sur	50,000,000
Concreting of Brgy. Bolo Norte FMR, Brgy. Bolo Norte, Sipocot, Camarines Sur	50,000,000
Concreting of Brgy. San Ramon to Brgy. San Isidro FMR, Brgy. San Ramon and Brgy. San Isidro, Donsol, Sorsogon	50,000,000
Concreting of Brgy. Pandan FMR, Brgy. Pandan, Castilla, Sorsogon	50,000,000
Concreting of Sitio Malbog, Brgy. San Vicente FMR Phase III, Brgy. San Vicente, Castilla, Sorsogon	20,000,000
Concreting of Brgy. Cristo FMR, Brgy. Cristo, Donsol, Sorsogon	15,000,000
Construction/Concreting of Brgy. Banawang to Sitio Bontosanan FMR, Brgy. Banawang, Bato, Catanduanes	15,000,000
Construction/Concreting of Brgy. Tariwara to Brgy. Canlubi FMR, Brgy. Tariwara to Brgy. Canlubi, Pandan, Catanduanes	15,000,000
Construction/Concreting of Brgy. Hinipaan to Brgy. Cahan FMR, Brgy. Hinipaan to Brgy. Cahan, Bagamanoc, Catanduanes	15,000,000
Construction/Concreting of Brgy. Obo to Brgy. Dayawa FMR, Brgy. Obo to Brgy. Dayawa, San Miguel, Catanduanes	15,000,000
Construction/Concreting of Brgy. Rizal FMR, Brgy. Rizal, Viga, Catanduanes	15,000,000
Construction/Concreting of Brgy. F. Tacorda to Brgy. Calampong FMR, Brgy. Tacorda to Brgy. Calampong, Virac, Catanduanes	15,000,000
Construction/Concreting of Brgy. Panique to Sitio San Jose, Brgy. Mabini FMR, Brgy. Panique to Brgy. Mabini, Caramoran, Catanduanes	15,000,000
Construction/Concreting of Brgy. Alinawan to Brgy. Maculiw FMR, Brgy. Alinawan to Brgy. Maculiw, Panganiban, Catanduanes	15,000,000
Construction/Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, San Andres, Catanduanes	15,000,000
Construction/Concreting of Brgy. San Pedro to Nahulogan Falls FMR, Brgy. San Pedro, Gigmoto, Catanduanes	15,000,000
Construction of Brgy. Caloco FMR, Brgy. Caloco, Tinambac, Camarines Sur	15,000,000
Construction of Brgys. La-Purisima-Mabuhay-Malaconini-Salvacion and San Ramon FMR, Brgys. La-Purisima-Mabuhay-Malaconini-Salvacion and San Ramon, Siruma, Camarines Sur	15,000,000
Construction of Brgy. Catalotoan FMR, Brgy. Catalotoan, Sagñay, Camarines Sur	20,000,000
Construction of Brgy. Bahao FMR, Brgy. Bahao, Siruma, Camarines Sur	10,000,000
Construction of Brgy. Cabalinadan to Sitio Pinilpigan Brgy. San Rafael FMR, Brgy. Cabalinadan and Brgy. San Rafael, Tigaon, Camarines Sur	15,000,000
Construction of Brgy. Lupi FMR, Brgy. Lupi, Tinambac, Camarines Sur	10,000,000
Construction of Brgy. Libod (Sitio Gati), Tigaon, Camarines Sur	50,000,000
Construction of Brgy. Catanusan - Brgy.Maalo FMR, Brgy. Catanusan and Brgy. Maalo, Juban, Sorsogon	30,000,000
Construction of Brgy. Catanusan - Sitio Maphag FMR, Brgy. Catanusan and Brgy. Buraburan, Juban, Sorsogon	23,000,000
Concreting of Brgy. Manapao to Brgy. Sangat FMR, Brgy. Manapao and Brgy. Sangat , Gubat, Sorsogon	15,000,000
Concreting of Brgy. Sisigon FMR, Brgy. Sisigon, Matnog, Sorsogon	15,000,000
Concreting of Purok 1 to Purok 2, Brgy. San Ignacio FMR, Brgy. San Ignacio, Gubat, Sorsogon	15,000,000

Construction of Brgy. Pinamasagan FMR, Brgy. Pinamasagan, San Fernando, Camarines Sur	20,000,000
Construction of Brgy. Veneracion FMR, Brgy. Veneracion, Pamplona, Camarines Sur	20,000,000
Construction of Brgy. Baliuag Viejo to Brgy. Catanusan FMR, Brgy. Baliuag Viejo, Minalabac, Camarines Sur	20,000,000
Construction of Brgy. Mantalisay FMR, Sitio Kalayaan, Brgy. Mantalisay, Libmanan, Camarines Sur	20,000,000
Construction of Brgy. Cambalidio to Brgy. Tinalmud Viejo FMR, Brgy. Tinalmud Viejo, Libmanan, Camarines Sur	20,000,000
Construction of Brgy. Malabnig FMR, Brgy. Malabnig, Guinobatan, Albay	15,000,000
Construction of Brgy. Centro Occidental FMR, Brgy. Centro Occidental, Polangui, Albay	40,000,000
Construction of Brgy. Inamnan Grande FMR, Brgy. Inamnan Grande, Guinobatan Albay	35,000,000
Improvement of Brgy. Estancia- Brgy. Ogob FMR, Brgy. Estancia and Brgy. Ogob, Malinao, Albay	13,200,000
Concreting of Brgy. Mandazo FMR, Brgy. Mandazo, Basud, Camarines Norte	50,000,000
Concreting of Brgy. Pinagwarasan to Brgy. Manmuntay FMR, Brgy. Pinagwarasan and Brgy. Manmuntay, Basud, Camarines Norte	30,000,000
Construction of Brgy. Calasgasan FMR, Brgy. Calasgasan, Daet, Camarines Norte	25,000,000
Construction of Brgy. Cagbalogo FMR, Vinzons, Camarines Norte	50,000,000
Construction of Brgy. Biriran - Brgy. Catanagan FMR, Brgy. Biriran and Brgy. Catanagan, Juban, Sorsogon	28,000,000
Construction of Brgy. Sipaya - Brgy. Calateo FMR, Brgy. Sipaya and Brgy. Calateo, Juban, Sorsogon	25,000,000
Region VI - WESTERN VISAYAS	**1,811,500,000**
Concreting of Sitio Cabanbanan, Brgy. Quinabonglan FMR, Brgy. Quinabonglan, Maayon, Capiz	40,000,000
Concreting of Brgy. Mobo FMR, Brgy. Mobo, Kalibo, Aklan	30,000,000
Concreting of Brgy. San Isidro, Banga to Brgy. Feliciano FMR, Brgy. San Isidro, Banga and Brgy. Feliciano, Balete, Aklan	30,000,000
Concreting of Brgy. Cogon FMR, Brgy. Cogon, Malay, Aklan	30,000,000
Concreting of Brgy. Cabatanga to Brgy. Agbalogo FMR, Brgy. Cabatanga and Brgy. Agbalogo, Makato, Aklan	30,000,000
Concreting of Sitio Cansilayan 1, Brgy. Imparayan FMR, Brgy. Imparayan, Sibalom, Antique	30,000,000
Concreting of Brgy. Manayupit FMR, Brgy. Manayupit, Maayon, Capiz	30,000,000
Concreting of Sitio Tabagan, Brgy. Villafont FMR, Brgy. Villafont, Sibalom, Antique	30,000,000
Concreting of Brgy. Binangig FMR, Brgy. Binangig, Panay, Capiz	30,000,000
Concreting of Brgy. Parian FMR Phase II, Brgy. Parian, Sigma, Capiz	30,000,000
Concreting of Brgy. Sagrada Familia FMR Phase III, Brgy. Sagrada Familia, Dumarao, Capiz	30,000,000
Concreting of Brgy. Calaya FMR, Brgy. Calaya, Nueva Valencia, Guimaras	30,000,000
Concreting of Sitio Paho, Brgy. Ravina Norte FMR, Brgy. Ravina Norte, Sibunag, Guimaras	30,000,000
Concreting of Brgy. Lanag to Brgy. Miraga-Guibungan FMR, Brgy. Lanag and Brgy. Miraga-Guibungan, Sta. Barbara, Iloilo	30,000,000
Concreting of Brgy. Tigum to Brgy. Cabugao Norte, Pavia to Brgy. Cabugao Norte, Sta. Barbara FMR, Brgy. Tigum and Brgy. Cabugao Norte, Pavia and Brgy. Cabugao Norte, Sta. Barbara, Iloilo	30,000,000

Concreting of Brgy. Nagba to Brgy. Canabuan FMR, Brgy. Nagba and Brgy. Canabuan, Tigbauan, Iloilo	30,000,000
Concreting of Sitio Sapa Bato, Brgy. Nalundan FMR, Brgy. Nalundan, Guimbal, Iloilo	30,000,000
Concreting of Brgy. Cabugao Norte FMR, Brgy. Cabugao Norte, Sta. Barbara, Iloilo	30,000,000
Concreting of Brgy. Daga to Brgy. Barasan Oeste FMR, Brgy. Daga and Brgy. Barasan Oeste, Sta. Barbara, Iloilo	30,000,000
Concreting of Brgy. Macatol FMR, Brgy. Macatol, Pototan, Iloilo	30,000,000
Concreting of Brgy. Amamaros FMR, Brgy. Amamaros, Pototan, Iloilo	30,000,000
Concreting of Brgy. Guipis FMR, Brgy. Guipis, Anilao, Iloilo	30,000,000
Construction of Brgy. Mostro - Cag-an FMR, Brgy. Mostro, Anilao, Iloilo	30,000,000
Concreting of Sitio Tunga to Sitio Bantud, Brgy. Pinantanan Diel FMR, Brgy. Pinantanan Diel, Ajuy, Iloilo	30,000,000
Concreting of Brgy. Tady FMR, Brgy. Tady, Sara, Iloilo	30,000,000
Concreting of Sitio Agpalina, Brgy. Badiangan FMR Phase II, Brgy. Badiangan, Banga, Aklan	25,000,000
Concreting of Brgy. New Guia Proper-Sitio Anhawan Brgy. New Guia FMR, Brgy. New Guia, Ma-ayon, Capiz	15,000,000
Concreting of Brgy. Buntod FMR, Brgy. Buntod, Panay, Capiz	15,000,000
Concreting of Brgy. Agtabo Sitio Proper to Brgy. Salngan, Sitio Salngan Sur FMR, Brgy. Agtabo, Passi City, Iloilo	30,000,000
Concreting of Brgy. Magdungao Sitio Alibayog to Brgy. Bayan FMR, Brgy. Magdungao Passi City, Iloilo	30,000,000
Concreting of Brgy. Badiang to Brgy. Dawis FMR, Brgy. Badiang, New Lucena, Iloilo	30,000,000
Concreting of Brgy. Cuyad FMR, Brgy. Cuyad, Alimodian, Iloilo	30,000,000
Concreting of Brgy. Buga FMR, Brgy. Buga, Leon, Iloilo	30,000,000
Concreting of Villa Leganes, Brgy. Cagamutan Norte FMR, Brgy. Cagamutan Norte, Leganes, Iloilo	30,000,000
Concreting of Brgy. Tigum FMR, Brgy. Tigum, Pavia, Iloilo	20,000,000
Construction of Brgy. Cagay to Brgy. Abang-Abang FMR, Brgy. Cagay and Brgy. Abang-Abang, Alimodian, Iloilo	15,000,000
Construction of Brgy. Dalid to Brgy. Laylayan FMR, Brgy. Dalid and Brgy. Laylayan, Alimodian, Iloilo	15,000,000
Construction of Sitio Miac-ac, Brgy. Poblacion to Brgy. Camando FMR, Brgy. Poblacion and Brgy. Camando, Leon, Iloilo	15,000,000
Construction of Brgy. Tu-og to Brgy. Banagan to Brgy.Tunguan FMR, Brgy. Tu-og, Brgy. Banagan and Brgy.Tunguan, Leon, Iloilo	20,000,000
Construction of Brgy. Lanag to Brgy. Tuog to Brgy. Nagbangi FMR, Brgy. Lanag, Brgy. Tuog and Brgy. Nagbangi, Leon, Iloilo	12,000,000
Concreting of Brgy. Pedada FMR, Brgy. Pedada, Ajuy, Iloilo	10,000,000
Construction/Completion of Brgy. Bakhaw Norte FMR Phase 2, Brgy. Bakhaw Norte, Kalibo, Aklan	13,200,000
Concreting of Sitio Ipil to Brgy. Sapal Proper FMR, Brgy. Sapal, San Lorenzo, Guimaras	15,000,000
Concreting of Cabungahan Proper to Sitio Buyuan FMR, Brgy. Cabungahan, San Lorenzo, Guimaras	15,000,000
Concreting of Sitio Tigkalayo FMR, Brgy. Lapaz, Nueva Valencia, Guimaras	10,000,000
Concreting of Brgy. Iyasan to Brgy. Calampitao FMR, Brgy. Iyasan and Brgy. Calampitao, Guimbal, Iloilo	34,300,000

Concreting of Brgy. Bacong to Brgy. Nito-an Lupsag FMR, Brgy. Bacong and Brgy. Nito-an Lupsag, Guimbal, Iloilo	25,000,000
Concreting of Brgy. Roma FMR, Brgy. Roma, San Joaquin, Iloilo	25,000,000
Concreting of Brgy. Barasan to Brgy. Kinagdan FMR, Brgy. Barasan and Brgy. Kinagdan, Igbaras, Iloilo	25,000,000
Concreting of Brgy. 5, Poblacion to San Ambrocio FMR, Brgy. 5 and Brgy. San Ambrosio, Igbaras, Iloilo	30,000,000
Concreting of Brgy. Catiringan FMR, Brgy. Catiringan, Igbaras, Iloilo	25,000,000
Concreting of Brgy. Mayang - Brgy. Talento FMR, Brgy. Mayang and Brgy. Talento, Tubungan, Iloilo	25,000,000
Concreting of Brgy. Bita Sur to Bita Norte FMR, Brgy. Bita Sur and Brgy. Bita Norte, Oton, Iloilo	27,000,000
Concreting of Brgy. Calam-isan FMR, Brgy. Calamisan, Oton, Iloilo	25,000,000
Concreting of Brgy. Baraclayan to Brgy. Maricolcol, Miag-ao to Sitio Moro Tiki, Brgy. Bagacayan, Igbaras FMR, Brgy. Baraclayan to Brgy. Maricolcol, Miag-ao & Sitio Moro Tiki, Brgy. Bagacayan, Igbaras, Iloilo	62,500,000
Concreting of Brgy. Dawog FMR, Brgy. Dawog, Miag-ao, Iloilo	60,000,000
Concreting of Brgy. Naga FMR, Brgy. Naga, Pototan, Iloilo	15,000,000
Concreting of Brgy. Cauayan FMR, Brgy. Cauayan, Pototan, Iloilo	20,000,000
Concreting of Brgy. Cairohan to Brgy. Bulabog FMR, Brgy. Cairohan and Brgy. Bulabog, Bingawan, Iloilo	15,000,000
Concreting of Brgy. Gines Patag to Brgy. Janipaan Olo FMR, Brgy. Gines Patag and Brgy. Janipaan Olo, Cabatuan, Iloilo	15,000,000
Concreting of Brgy. Aguingay FMR, Brgy. Aguingay, Janiuay, Iloilo	15,000,000
Concreting of Brgy. Caloy-Ahan FMR, Brgy. Caloy-Ahan, Lambunao, Ioilo	15,000,000
Concreting of Brgy. Lanot Grande to Brgy. Lanot Pequeno FMR, Brgy. Lanot Grande and Brgy. Lanot Pequeno, Lambunao, Iloilo	27,500,000
Concreting of Brgy. Tumcon Ilawod FMR, Brgy. Tumcon Ilawod, Pototan, Iloilo	20,000,000
Concreting of Brgy. Callan FMR, Brgy. Callan, Pototan, Iloilo	15,000,000
Concreting of Brgy. Ubang to Brgy. Iwa Ilaya FMR, Brgy. Ubang to Brgy. Iwa Ilaya, Pototan, Iloilo	20,000,000
Concreting of Brgy. Guibuangan FMR, Brgy. Guibuangan, Pototan, Iloilo	15,000,000
Concreting of Brgy. Dongsol FMR, Brgy. Dongsol, Pototan, Iloilo	15,000,000
Concreting of Brgy. Pulao FMR, Brgy. Pulao, Dumangas, Iloilo	9,000,000
Concreting of Brgy. Bolilao to Brgy. Tamboilan FMR, Brgy. Bolilao and Brgy. Tamboilan, Dumangas, Iloilo	9,000,000
Concreting of Brgy. Bolilao to Brgy. Cansilayan FMR, Brgy. Bolilao and Brgy. Cansilayan, Dumangas, Iloilo	9,000,000
Concreting of Brgy. Poblacion Ilaya FMR, Brgy. Poblacion Ilaya, Passi, Iloilo	3,000,000
Concreting of Brgy. Bitaogan FMR, Brgy. Bitaogan, Passi, Iloilo	10,000,000
Concreting of Brgy. Bayan FMR, Brgy. Bayan, Passi City, Iloilo	10,000,000
Concreting of Brgy. Calao FMR, Brgy. Calao, Dumangas, Iloilo	10,000,000

Concreting of Brgy. Balabag FMR, Brgy. Balabag, Dumangas, Iloilo	10,000,000
Concreting of Brgy. Palaguin FMR, Brgy. Palaguian, Ma-ayon, Capiz	15,000,000
NEGROS ISLAND REGION (NIR)	**1,618,344,000**
Concreting of Brgy. Granada FMR Phase IV, Brgy. Granada, Bacolod City, Negros Occidental	15,000,000
Concreting of Brgy. Alangilan FMR Phase V, Brgy. Alangilan, Bacolod City, Negros Occidental	15,000,000
Concreting of Brgy. Japitan to Brgy. Udtongan FMR, Brgy. Japitan and Udtongan, Escalante City, Negros Occidental	15,000,000
Concreting of Brgy. Pandanon FMR, Brgy. Pandanon, Don Salvador Benedicto, Negros Occidental	15,000,000
Concreting of Brgy. Lopez Jaena FMR, Brgy. Lopez Jaena, Sagay City, Negros Occidental	15,000,000
Concreting of Sitio Alimatoc - Sitio Pinamintigan, Brgy. Celestino Villacin FMR, Brgy. Celestino Villacin, Cadiz City, Negros Occidental	15,000,000
Concreting of Purok Paghidaet, Brgy. Sagasa FMR, Brgy. Sagasa, Bago City, Negros Occidental	25,000,000
Construction of Purok Guimaras, Brgy. Colonia Divina FMR, Brgy. Colonia Divina, Sagay City, Negros Occidental	30,000,000
Concreting of Sitio Vargas to Sitio Miayla, Brgy. Talotog FMR, Brgy. Talotog, Murcia, Negros Occidental	15,000,000
Concreting of Hacienda Hopia to Hacienda Romana, Brgy. 12 FMR, Brgy. 12, Victorias City, Negros Occidental	15,000,000
Concreting of Hacienda Sicaba, Brgy. 10 FMR, Brgy. 10, Victorias City, Negros Occidental	25,000,000
Concreting of Hacienda Amanda, Brgy. 8 FMR, Brgy. 8, Victorias City, Negros Occidental	25,000,000
Concreting of Brgy. Haba FMR, Brgy. Haba, Candoni, Negros Occidental	40,000,000
Concreting of Purok Sampaguita, Brgy. Lacaron FMR, Brgy. Lacaron, Valladolid, Negros Occidental	15,000,000
Concreting of Purok 2 - Purok 4, Brgy. Gomez FMR, Brgy. Gomez, Pontevedra, Negros Occidental	15,000,000
Concreting of Sitio Alang-alang, Brgy. Canjusa to Sitio Cavan, Brgy. Tapong FMR, Brgy. Canjusa and Brgy. Tapong, Pulupandan, Negros Occidental	30,000,000
Concreting of Sitio Sta. Cruz, Brgy. Cabadiangan FMR, Brgy. Cabadiangan, Himamaylan City, Negros Occidental	25,000,000
Concreting of Sitio Canlusong, Brgy. Cansalongon FMR, Brgy. Cansalongon, Isabela, Negros Occidental	15,000,000
Concreting of Sitio Cadlum 1, Brgy. San Agustin FMR, Brgy. San Agustin, Isabela, Negros Occidental	25,000,000
Concreting of Sitio Jalandoni, Brgy. Aranda FMR, Brgy. Aranda, Hinigaran, Negros Occidental	15,000,000
Concreting of Sitio Cabangahan, Brgy. Bato FMR, Brgy. Bato, Hinigaran, Negros Occidental	25,000,000
Concreting of Brgy. Aranda FMR, Brgy. Aranda, Hinigaran, Negros Occidental	30,000,000
Concreting of Sitio Baslay, Brgy. Talacdan FMR, Cauayan, Negros Occidental	15,000,000

Concreting of Brgy. Basac FMR Phase II, Brgy. Basac, Larena, Siquijor	15,000,000
Concreting of Brgy. Trinidad FMR, Brgy. Trinidad, Guihulngan City, Negros Oriental	15,000,000
Concreting of Brgy. Cantabon FMR Phase II, Brgy. Cantabon, Siquijor, Siquijor	15,000,000
Concreting of Brgy. Manghulyawon FMR, Brgy. Manghulyawon, La Libertad, Negros Oriental	15,000,000
Construction of Brgy. Enrique Villanueva FMR, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	15,000,000
Concreting of Brgy. Alangilan FMR, Brgy. Alangilan, Sta. Catalina, Negros Oriental	15,000,000
Concreting of Brgy. Maricalum FMR, Brgy. Maricalum, Sipalay City, Negros Occidental	15,000,000
Concreting of Brgy. Sta. Cruz to Managassac FMR, Brgy. Sta. Cruz, Murcia, Negros Occidental	30,000,000
Concreting of Brgy. Dobdob FMR Phase II, Brgy. Dobdob, Valencia, Negros Oriental	15,000,000
Construction of Brgy. Calasga-an FMR Phase II, Brgy. Calasga-an, Bais City, Negros Oriental	15,000,000
Concreting of Sitio Parkingan to Sitio Bais, Brgy. Yubo FMR, Brgy. Yubo, La Carlota City, Negros Occidental	50,000,000
Concreting of Sitio Canlasga, Brgy. Cambarus to Brgy. Canroma FMR, Brgy. Cambarus to Brgy. Canroma,Pontevedra, Negros Occidental	50,000,000
Concreting of Brgy. Jerusalem to Brgy. Mabini FMR, Brgy. Jerusalem to Brgy. Mabin, Cadiz City, Negros Occidental	50,000,000
Concreting of Brgy. Puey to Sitio Manarra FMR, Brgy. Puey, Sagay City, Negros Occidental	50,000,000
Concreting of Hacienda Paz II, Brgy. X to Hacienda Nasipunan, Brgy. XII FMR, Brgy. X and Brgy. XII, Victorias City, Negros Occidental	28,000,000
Concreting of Hacienda San Ramon, Brgy. XIV, Victorias City, Negros Occidental FMR, Brgy. XIV, Victorias City, Negros Occidental	37,000,000
Concreting of Brgy. Nanca FMR, Brgy. Nanca, EB Magalona, Negros Occidental	25,000,000
Concreting of Hacienda Glaceria to Hacienda Mambaloso FMR, Brgy. Consing, EB Magalona, Negros Occidental	27,500,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, EB Magalona, Negros Occidental	15,000,000
Concreting of Brgy. Bagtic FMR, Brgy. Bagtic, Silay City, Negros Occidental	25,000,000
Concreting of Brgy. Zone 12-A FMR, Brgy. Zone 12-A, Talisay City, Negros Occidental	30,000,000
Concreting of Sitio Vargas to Sitio Miayla FMR Phase II, Brgy. Talotog, Murcia, Negros Occidental	25,000,000
Concreting of Purok Panlalawigan FMR, Brgy. Lopez Jaena, Murcia, Negros Occidental	25,000,000
Concreting of Sitio Simagwan to Sitio Himpod FMR, Brgy. Minoyan, Murcia, Negros Occidental	15,000,000
Concreting of Hacienda Gaston to Hacienda Lourdes Brgy. VIII FMR, Brgy. VIII, Victorias City, Negros Occidental	38,000,000
Concreting of Hacienda Gaston to Hacienda Sangay Brgy. VIII FMR, Brgy. VIII, Victorias City, Negros Occidental	38,000,000
Concreting of Brgy. XIX-A to Hacienda Malihaw Brgy. XX FMR, Brgy. XIX-A and Brgy. XX, Victorias City, Negros Occidental	25,000,000
Concreting of Sitio Minoro to Hacienda Salome, Brgy. X FMR, Brgy. X, Victorias City, Negros Occidental	30,000,000
Concreting of Brgy. Alacaygan FMR, Brgy. Alacaygan, Magalona, Negros Occidental	19,000,000
Concreting of Hacienda Paz II, Brgy. X to Hacienda Nasipunan, Brgy. XII FMR, Brgy. X and XII, Victorias, Negros Occiedental	10,000,000

Construction of Cambagahan Proper to Sitio Saging, Cambagahan FMR, Brgy. Cambagahan, Bais City, Negros Oriental	20,000,000
Construction of Malalangsi FMR. Brgy. Malalangsi, Pamplona, Negros Oriental	15,000,000
Construction of Brgy. Simborio FMR, Brgy. Simborio, Pamplona, Negros Oriental	15,000,000
Construction of Sitio Hunop, Brgy. Cabanlutan to Brgy. Panala-an FMR, Brgy. Cabanlutan and Brgy. Panala-an, Bais City, Negros Oriental	15,000,000
Construction of Brgy. Oringao FMR, Brgy. Oringao, City of Kabankalan, Negros Occidental	15,000,000
Construction of Brgy. Tagoc FMR, Brgy. Tagoc, City of Kabankalan, Negros Occidental	15,000,000
Construction of Brgy. Camalandaan FMR, Brgy. Camalandaan, City of Cauayan, Negros Occidental	15,000,000
Concreting of Brgy. Locotan FMR, Brgy. Locotan, City of Kabankalan	15,000,000
Concreting of Brgy. Tabugon FMR, Brgy. Tabugon, City of Kabankalan	15,000,000
Concreting of Brgy. Camans FMRi, Brgy. Camans, City of Kabankalan	20,000,000
Concreting of Brgy. Bongalonan FMR, Brgy. Bongalonan, Basay, Negros Oriental	40,000,000
Concreting of Brgy. Malaunay FMR, Brgy. Malaunay, Valencia, Negros Oriental	25,000,000
Concreting of Brgy. Cabangahan FMR, Brgy. Cabangahan, Siaton, Negros Oriental	40,000,000
Concreting of Sitio Kabiyabsan, Brgy. Mayabon FMR, Brgy. Mayabon, Zamboanguita, Negros Oriental	60,000,000
Concreting of Sitio Sawaan leading to Sitio Lobo Lobo, Brgy. Mansagomayon FMR, Brgy. Mansagomayon, Sta. Catalina, Negros Oriental	40,844,000
Region VII - CENTRAL VISAYAS	**1,323,112,000**
Concreting of Brgy. Santo Rosario, Antequera to Brgy. Toril, Maribojoc to Brgy. Busao, Maribojoc FMR with Box Culvert, Brgy. Santo Rosario, Antequera and Brgys. Toril and Busao, Maribojoc, Bohol	30,000,000
Concreting of Brgy. Magsaysay FMR Phase II, Brgy. Magsaysay, Talibon, Bohol	15,000,000
Concreting of Brgy. Governor Boyles FMR, Brgy. Governor Boyles, Ubay, Bohol	15,000,000
Concreting of Sitio Maasin, Brgy. El Salvador FMR Phase II, Brgy. El Salvador, Carmen, Bohol	30,000,000
Concreting of Brgy. Lusaran FMR Phase II, Brgy. Lusaran, Cebu City	15,000,000
Concreting of Brgy. Adlaon FMR Phase V, Brgy. Adlaon, Cebu City	15,000,000
Concreting Sitio Satuhan Brgy. Sudlon I to Brgy. Sudlon II FMR, Brgy. Sudlon I, Cebu City	15,000,000
Concreting of Tagbao FMR, Brgy. Tagbao, Cebu City	15,000,000
Concreting of Brgy. Perrelos to Tuyom FMR, Brgy. Perrelos and Brgy. Tuyom, Carcar City, Cebu	15,000,000
Concreting of Brgy. Campo 7 FMR Phase III, Brgy. Campo 7, Minglanilla, Cebu	15,000,000
Concreting of Brgy. Bug-ot FMR, Brgy. Bug-ot, Argao, Cebu	15,000,000
Concreting of Brgy. El Pardo FMR Phase II, Brgy. El Pardo, Boljoon, Cebu	15,000,000
Concreting of Brgy. Patupat to Cagay FMR, Brgy. Patupat, Barili, Cebu	15,000,000
Concreting of Brgy. Tanibag, Pinamungajan Leading to Sitio Mojon, Brgy. Awihao FMR, Brgy. Tanibag, Toledo City, Cebu	15,000,000
Concreting of Brgy. Sillon FMR, Brgy. Sillon, Bantayan, Cebu	30,000,000
Concreting of Sitio Caminoan, Liboron to Sitio Sunihon, Caurasan FMR, Brgy. Liboron and Brgy. Caurasan, Carmen, Cebu	15,000,000
Concreting of Daan Paz to Rizal FMR, Brgy. Daan Paz, Poro, Cebu	15,000,000
Concreting of Brgy. Manga to Bayabas FMR, Brgy. Manga, Alcantara, Cebu	15,000,000
Concreting of Sitio Lower Lanao FMR, Brgy. Lanao, Moalboal, Cebu	15,000,000

Concreting of Brgy. Anao to Brgy. Salamanca FMR, Brgy. Anao, Ginatilan, Cebu	30,000,000
Concreting of Tomonoy-Agbalanga FMR, Brgy. Tomonoy, Moalboal, Cebu	30,000,000
Concreting of D. Curayag, Brgy. Anislag FMR, Brgy. Anislag, Corella, Bohol	40,000,000
Concreting of Brgy. Poblacion II to Brgy. Bahaybahay FMR (leading to Sikatuna-Balilihan Provincial Road), Brgy. Poblacion II and Brgy. Bahaybahay, Sikatuna, Bohol	40,000,000
Concreting of Brgy.Tubog to Brgy. Hambabauran FMR, Ubay, Bohol	50,000,000
Concreting of Brgy. Cabagakian Down to Brgy. Alemania, Traversing Brgys. Limokon Ilaya, Limokoon Ilaud and Camcaol FMR, Brgy. Cabagakian Down to Brgy. Alemania, Traversing Brgys. Limokon Ilaya, Limokoon Ilaud and Camcaol, Dimiao, Bohol	50,000,000
Concreting of Sitio Lomangog, Brgy. Roxas, Bilar, Bohol	20,000,000
Construction of Sitio Punod FMR, Brgy. Tagjaguimit, City of Naga, Cebu	50,000,000
Construction of Brgy. Pakigne to Brgy. Cuanos FMR, Brgy. Pakigne and Brgy. Cuanos, Minglanilla, Cebu	50,000,000
Construction of Brgy. Alpaco to Brgy. Tagjaguimit Phase II FMR, Brgy. Alpaco and Brgy. Tagjaguimit, City Naga, Cebu	60,000,000
Concreting of Brgy. Buangan to Brgy. Katipunan to Brgy. Buacao FMR, Brgy. Buangan to Brgy. Katipunan to Brgy. Buacao, Clarin, Bohol	15,000,000
Concreting of Brgy. Baunos Circumferential FMR, Brgy. Baunos Circumferential, San Isidro, Bohol	26,537,000
Concreting of Brgy. Abehilan to Cansague Sur FMR, Brgy. Abehilan to Cansague Sur, San Isidro, Bohol	45,000,000
Concreting of Brgy. Zamora to Brgy. Sikatuna FMR, Brgy. Zamora to Brgy. Sikatuna, Talibon, Bohol	31,575,000
Concreting of Brgy. Kinan-oan FMR, Brgy. Kinan-oan, Trinidad, Bohol	15,000,000
Construction of Brgy. Cabadiangan FMR, Brgy. Cabadiangan, Liloan, Cebu	50,000,000
Construction of Brgy. Mulao FMR, Brgy. Mulao, Compostela, Cebu	50,000,000
Concreting of Sitio Malarid, Brgy. Nug-As FMR, Brgy. Nug-As, Alcoy, Cebu	50,000,000
Concreting of Brgy. Canbantug FMR, Brgy. Canbantug, Argao, Cebu	50,000,000
Concreting of Brgy. Napo FMR, Brgy. Napo, Carcar City, Cebu	10,000,000
Construction of Brgy. Tagbao FMR, Brgy. Tagbao, Cebu City, Cebu	30,000,000
Construction of Brgy. Pamutan FMR, Brgy. Pamutan, Cebu City, Cebu	30,000,000
Construction of Sitio Satuhan, Brgy. Sudlon I FMR, Brgy. Sudlon I, Cebu City, Cebu	50,000,000
Construction of Brgy. Ceiling FMR, Brgy. Ceiling, Alburquerque, Bohol	10,000,000
Construction of Brgy. Casili FMR, Brgy. Casili, Mandaue, Cebu	30,000,000
Concreting of Brgy. Sacsac FMR, Brgy. Sacsac, Consolacion, Cebu	10,000,000
Construction of Brgy. Bugho- Brgy. Bala FMR, Brgy. Bala, Moalboal, Cebu	10,000,000
Construction of Brgy. Batadbatad- Brgy. Buguil FMR, Brgy. Batadbatad and Brgy. Buguil, Moalboal, Cebu	10,000,000
Construction of Ilithon, Brgy. Vive FMR, Brgy. Vive, Ronda Cebu	10,000,000
Concreting of Sitio Badiang Brgy. Malbago FMR, Brgy. Malbago, Daanbatayan, Cebu	15,000,000
Concreting of Brgy. Malingin FMR, Brgy. Malingin, Daanbantayan, Cebu	10,000,000
Concreting of Brgy. Balidbid FMR, Brgy. Balidbid, Sta. Fe, Cebu	15,000,000
Region VIII - EASTERN VISAYAS	**4,202,265,000**
Concreting of Brgy. Rizal 2 to Brgy. Villa Magsaysay FMR, Brgy. Rizal 2 and Brgy. Villa Magsaysay, Babatngon, Leyte	30,000,000
Concreting of Brgy. Camitoc to Brgy. Bulod to Brgy. San Isidro FMR, Bgry. Camitoc, Brgy. Bulod and Brgy. San Isidro, Dulag, Leyte	30,000,000
Concreting of Sitio Naga, Brgy. Calbugos to Brgy. Capiñahan FMR, Brgy. Calbugos and Brgy. Capiñahan, Villaba, Leyte	30,000,000
Concreting of Brgy. Catigahan to Brgy. San Pablo to Brgy. San Roque FMR, Palompon, Leyte	30,000,000

Concreting of Brgy. Hitoog FMR, Brgy. Hitoog, Matalom, Leyte	15,000,000
Concreting of Brgy. Tagaytay to Brgy. Himamara FMR, Brgy. Tagaytay and Brgy. Himamara, Mahaplag, Leyte	15,000,000
Concreting of Sitio Mangmang, Brgy. Salvador FMR, Brgy. Salvador, Macrohon, Southern Leyte	30,000,000
Concreting of Brgy. Libas to Brgy. Sta. Cruz FMR, Brgy. Libas and Brgy. Sta. Cruz, Sogod, Southern Leyte	30,000,000
Concreting of Brgy. Balite FMR Phase 2, Brgy. Balite, Kawayan, Biliran	15,000,000
Concreting of Sitio Guintigui-an to Sitio Capatagan, Brgy. Marvel FMR, Brgy. Marvel, Culaba, Biliran	15,000,000
Concreting of Brgy. Bool West FMR Phase II, Brgy. Bool West, Culaba, Biliran	15,000,000
Concreting of Brgy. Habuhab FMR, Brgy. Habuhab, Culaba, Biliran	15,000,000
Concreting of Brgy. Anislag to Brgy. Cagdaja FMR, Brgy. Anislag and Brgy. Cagdaja, Quinapondan, Eastern Samar	30,000,000
Concreting of Sitio Bantiling to Sitio Lunoy, Brgy. Dancalan to Sitio Inamburacay, Brgy. San Isidro FMR, Brgy. Dancalan and Brgy. San Isidro, Bobon, Northern Samar	30,000,000
Concreting of Brgy. Imelda to Brgy. Can Omanio to Brgy. Pio del Pilar FMR Phase III, Brgy. Imelda, Brgy. Can Omanio and Brgy. Pio del Pilar, Lapinig, Northern Samar	30,000,000
Concreting of Brgy. Blanca Aurora to Brgy. Tomogbong FMR, Brgy. Blanca Aurora and Brgy. Tomogbong, San Jorge, Samar	15,000,000
Concreting of Brgy. Buenavista to Brgy. Ranera FMR, Brgy. Buenavista and Brgy. Ranera, San Jorge, Samar	15,000,000
Concreting of Brgy. Pabanog to Brgy. Tigbawon FMR Phase II, Brgy. Pabanog and Brgy. Tigbawon, Paranas, Samar	30,000,000
Concreting of Brgy. Taguite FMR, Brgy. Taguite, Babatngon, Leyte	25,000,000
Concreting of Sitio Dijo, Brgy. An-An FMR, Brgy. An-An, Hinundayan, Southern Leyte	50,000,000
Conceting of Brgy. Inolinan FMR, Brgy. Inolinan, San Ricardo, Southern Leyte	50,000,000
Concreting of Sitio Sagkahan, Brgy. Looc FMR Phase 2, Brgy. Looc, Cabucgayan, Biliran	15,000,000
Concreting of Brgy. Inasuyan FMR, Brgy. Inasuyan, Kawayan, Biliran	15,000,000
Concreting of Brgy. Tucdao FMR Phase 3, Brgy. Tucdao, Kawayan, Biliran	15,000,000
Concreting of Brgy. Baganio FMR, Brgy. Baganio, Kawayan, Biliran	15,000,000
Concreting of Brgy. Caanibongan FMR, Brgy. Caanibongan, Cabucgayan, Biliran	15,000,000
Concreting of Sitio Buri, Brgy. Ungale FMR, Brgy. Ungale, Kawayan, Biliran	15,000,000
Concreting of Brgy. Sabang FMR, Brgy. Sabang, Naval, Biliran	15,000,000
Concreting of Brgy. Libertad FMR, Brgy. Libertad, Cabucgayan, Biliran	15,000,000
Concreting of Sitio Barayon, Brgy. Villa Caneja to Brgy. Anislagan FMR, Brgy. Villa Caneja and Brgy. Anislagan, Naval, Biliran	15,000,000
Concreting of Brgy. Villa Caneja FMR, Brgy. Villa Caneja, Naval, Biliran	15,000,000
Construction of Brgy. Santo Thomas to Brgy. Kandalakit FMR, Brgy. Santo Thomas to Brgy. Kandalakit, Sulat, Eastern Samar	20,000,000
Construction of Dolores - Maslog Road FMR, Brgy. Magsaysay, Dolores Eastern Samar	7,000,000
Construction of Dolores - Maslog Road FMR, Brgy. Cagtabon, Dolores Eastern Samar	12,500,000
Construction of Brgy. Casuguran to Brgy. Habag FMR, Brgy. Casuguran to Brgy. Habag Homonhon Island, Guiuan Eastern Samar	30,000,000
Construction of Road, Brgy. Maca-anga to Brgy. San Miguel, Llorente, Eastern Samar	8,400,000
Concreting of Brgy. Uguiao to Brgy. Pitogo FMR, Brgy. Uguiao and Brgy. Pitogo, Jaro, Leyte	20,000,000
Concreting of Brgy. Bias Zabala to Sitio Ilawod FMR, Brgy. Bias Zabala, Jaro, Leyte	47,500,000
Concreting of Sitio Combado to Brgy. Tinambacan FMR, Brgy. Tinambacan, Jaro, Leyte	17,400,000
Concreting of Brgy. Caglawaan to Brgy. Bukid to Brgy. Tuba FMR, Brgy. Caglawaan, Brgy. Bukid and Brgy. Tuba, Jaro, Leyte	60,600,000

Concreting of Brgy. Balante to Brgy. Sto. Niño FMR, Brgy. Balante & Brgy. Sto. Niño, Julita, Leyte	25,000,000
Concreting of Brgy. Caridad to Brgy. Alegria FMR, Brgy. Caridad and Brgy. Alegria, Julita, Leyte	20,000,000
Concreting of Brgy. Tagkip to Brgy. Alegria FMR, Brgy. Tagkip and Brgy. Alegria, Julita, Leyte	15,000,000
Concreting of Brgy. Tagkip to Brgy. Tolosahay FMR, Brgy. Tagkip & Brgy. Tolosahay, Julita, Leyte	21,000,000
Concreting of Brgy. Bugho to Brgy. Jurao FMR, Brgy. Bugho and Brgy. Jurao, Julita, Leyte	15,000,000
Concreting of Brgy. Moguing to Brgy. Ilihan FMR, Brgy. Moguing and Brgy. Ilihan, Burauen, Leyte	15,000,000
Concreting of Brgy. Manloy FMR, Brgy. Manloy, Capoocan, Leyte	15,000,000
Concreting of Brgy. Pongon to Brgy. Villa Imelda FMR, Brgy. Pongon and Brgy. Villa Imelda, MacArthur, Leyte	36,000,000
Concreting of Brgy. Tarugan to Brgy. Mag-aso FMR, Brgy. Tarugan and Brgy. Mag-aso, La Paz, Leyte	15,000,000
Concreting of Brgy. Pawa to Brgy. Tarugan FMR, Brgy. Pawa and Brgy. Tarugan, La Paz, Leyte	15,000,000
Concreting of Brgy. San Juan to Brgy. Nauguisan to Brgy. Manloy to Brgy. Barayong FMR, Brgy. San Juan, Brgy. Nauguisan, Brgy. Manloy and Brgy. Barayong, Carigara, Leyte	35,000,000
Concreting of Brgy. Malitbogay to Brgy. Lima FMR, Brgy. Malitbogay and Brgy. Lima, Pastrana, Leyte	25,000,000
Concreting of Brgy. Yapad to Sitio Bayok, Brgy. Yapad FMR, Brgy. Yapad, Pastrana, Leyte	15,500,000
Concreting of Brgy. Wilson FMR, Brgy. Wilson, Mayorga, Leyte	15,000,000
Concreting of Brgy. Ormocay to Brgy. Sta. Cruz FMR, Brgy. Ormocay and Brgy. Sta. Cruz, Mayorga, Leyte	15,000,000
Concreting of Luan FMR, Brgy. Luan, Dulag, Leyte	15,000,000
Construction of Brgy Cantonghao to Brgy Cabradilla FMR, Brgy Cantonghao to Brgy Cabradilla, Calubian, Leyte	45,000,000
Construction of Brgy. Sitio Alegria to Brgy. Catagbacan FMR, Brgy. Sitio Alegria and Brgy. Catagbacan, Villaba, Leyte	15,000,000
Construction of Brgy. Tag Abaca to Brgy. Wague FMR, Brgy. Tag Abaca and Brgy. Wague, Leyte, Leyte	20,000,000
Construction of Brgy. Cabungahan to Brgy. Cahigan FMR, Brgy. Cabungahan and Brgy. Cahigan, Villaba, Leyte	10,000,000
Construction of Brgy. Tagharigue FMR, Brgy. Tagharigue, Calubian, Leyte	20,000,000
Construction of Brgy. Kawayan Bugtong to Brgy. Kawayan FMR, Brgy. Kawayan Bugtong and Brgy. Kawayan, Calubian, Leyte	20,000,000
Construction of Brgy. Dalumpines to Brgy. Pawid FMR, Brgy. Dalumpines and Brgy. Pawid, Calubian, Leyte	25,000,000
Construction of Brgy. Dolores-Luna FMR, Brgy. Dolores-Luna, Ormoc City, Leyte	10,000,000
Construction of Brgy. Can-Adieng FMR, Brgy. Can-Adieng, Ormoc City, Letye	35,000,000
Construction of Brgy. Gaas to Brgy. Liberty FMR, Brgy. Gaas and Brgy. Liberty Ormoc City, Leyte	15,965,000
Construction of Brgy. Dolores to Brgy. Juaton FMR, Brgy. Dolores and Brgy. Juaton, Ormoc City, Leyte	20,000,000
Construction of Brgy. Libertad FMR, Brgy. Libertad, Kananga, Leyte	3,000,000
Construction of Brgy. San Ignacio FMR, Brgy. San Ignacio, Kananga, Leyte	3,000,000
Construction of Brgy. Sto. Domingo FMR, Brgy. Sto. Domingo, Kananga, Leyte	3,000,000
Construction of Brgy. Montebello FMR, Brgy. Montebello, Kananga, Leyte	4,000,000
Construction of Brgy. Aguiting FMR, Brgy. Aguiting, Kananga, Leyte	3,000,000

Construction of Brgy. Libongao FMR, Brgy. Libongao, Kananga, Leyte	3,000,000
Construction of Brgy. Lonoy FMR, Brgy. Lonoy, Kananga, Leyte	3,000,000
Construction of Brgy. Natubgan FMR, Brgy. Natubgan, Kananga, Leyte	3,000,000
Construction of Brgy. Magaswe FMR, Brgy. Magaswe, Ormoc City, Leyte	10,000,000
Construction of Brgy. Kadaohan-San Jose Sitio Hubas FMR, Brgy. Kadaohan, Ormoc City, Leyte	15,000,000
Concreting of Brgy. Kang-iras to Brgy. Tuguipa FMR, Brgy. Kang-iras and Brgy. Tuguipa, Hilongos, Leyte	50,000,000
Concreting of Brgy. Anolon to Brgy. Himacugo FMR, Brgy. Anolon and Brgy. Himacugo, Hindang, Leyte	20,000,000
Concreting of Brgy. Libertad to Brgy. Parasanon FMR, Brgy. Libertad and Brgy. Parasanon, Abuyog, Leyte	52,500,000
Concreting of Brgy. Mapgap to Brgy. San Juan FMR, Brgy. Mapgap and Brgy. San Juan, Baybay City, Leyte	51,000,000
Concreting of Sitio Kasilihan, Brgy. San Juan FMR, Brgy. San Juan, Matalom, Leyte	22,500,000
Concreting of Brgy. Ponong to Brgy. Tugas FMR, Brgy. Ponong and Brgy. Tugas, Bato, Leyte	12,000,000
Concreting of Brgy. Cadac-an FMR, Brgy. Cadac-an, Abuyog, Leyte	15,000,000
Concreting of Brgy. Pinamanagan to Brgy. Mahayahay FMR Phase II, Brgy. Pinamanagan and Brgy. Mahayahay, Abuyog, Leyte	15,000,000
Concreting of Brgy. Hilusig to Brgy. Magsuganao FMR, Brgy. Hilusig and Brgy. Magsuganao, Mahaplag, Leyte	15,000,000
Concreting of Brgy. Paticua to Brgy. San Pascual FMR, Catarman, Northern Samar	100,000,000
Concreting of Brgy. Cag-abaca to Brgy. San Julian FMR, Brgy. Cag-abaca and Brgy. San Julian, Catarman, Northern Samar	39,000,000
Concreting of Brgy. Nenita to Sitio Genito FMR, Brgy. Nenita, Mondragon, Northern Samar	15,000,000
Concreting of Sitio Hibabaogan, Brgy. Washington to Brgy. Tinowaran FMR, Brgy. Washington and Brgy. Tinowaran, Catarman, Northern Samar	40,000,000
Concreting of Brgy. E.J. Dulay, Laoang to Brgy. Nagbobtac, Palapag FMR, Brgy. E.J. Dulay, Laoang and Brgy. Nagbobtac, Palapag, Northern Samar	40,000,000
Construction of Balud-Dale FMR, Brgy. Balud and Brgy. Dale, San Roque, Northern Samar	25,000,000
Concreting of Brgy. San Jose (Hibubullao) to Brgy. Claro M. Recto FMR, Brgy. San Jose and Brgy. Claro M. Recto, Catubig, Northern Samar	10,000,000
Concreting of Sitio Malaguinara, Brgy. Zone 3 to Brgy. Malobago FMR, Brgy. Zone 3 and Brgy. Malobago, San Roque, Northern Samar	25,000,000
Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Las Navas, Northern Samar	30,000,000
Concreting of Sitio Camambanan to Sitio Guinbanderahan, Brgy. Bantayan FMR, Brgy. Bantayan, San Roque, Northern Samar	20,000,000
Concreting of Sitio Lubog to Brgy. Coroconog FMR, Brgy. Pagsang-an and Brgy. Coroconog, San Roque, Northern Samar	30,000,000
Concreting of Brgy. Osmeña to Brgy. Bangon FMR, Brgy. Osmeña and Brgy. Bangon, Palapag, Northern Samar	25,000,000
Concreting of Imelda to Can Omanio to Pio del Pilar (Phase III) FMR, Lapinig, Northern Samar	20,000,000
Concreting of Brgy. San Vicente to Brgy. Luna FMR, Brgy. San Vicente and Brgy. Luna, Tagapul-an, Samar	60,000,000
Concreting of Brgy. Biasong I to Brgy. Imelda FMR, Brgy. Biasong I and Brgy. Imelda, Almagro, Samar	43,000,000
Concreting of Brgy. Tanval to Brgy. Himalandrog FMR, Brgy. Tanval and Brgy. Himalandrog, Calbayog City, Samar	60,000,000
Concreting of Brgy. Malayog to Brgy. Cangumaod to Sitio Peña FMR, Brgy. Malayog, Brgy. Cangumaod and Sitio Peña, Calbayog City, Samar	60,000,000

Concreting of Brgy. Tarabucan to Brgy. Hugon Rosales FMR, Brgy. Tarabucan and Brgy. Hugon Rosales, Calbayog City, Samar	60,000,000
Concreting of Brgy. Canhumadac to Brgy. Patong FMR, Brgy. Canhumadac and Brgy. Patong, Calbayog City, Samar	49,000,000
Concreting of Brgy. Majacob to Brgy. Mancares FMR, Brgy. Majacob and Brgy. Mancares, Tarangnan, Samar	50,000,000
Concreting of Brgy. Lungsob to Brgy. Mawacat to Brgy. Mantaong FMR, Brgy. Lungsob, Brgy. Mawacat and Brgy. Mantaong, Calbayog City, Samar	60,000,000
Concreting of Brgy. Blanca Aurora to Brgy. Moboob FMR, Brgy. Blanca Aurora and Brgy. Moboob, San Jorge, Samar	60,000,000
Concreting of Brgy. Palanogan FMR, Brgy. Palanogan, Calbayog City, Samar	25,000,000
Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Matuguinao, Samar	38,000,000
Concreting of Brgy. Balud to Brgy. Jasminez FMR, Brgy. Balud and Brgy. Jasminez, Gandara, Samar	13,200,000
Concreting of Brgy. Tapae to Brgy. Alibaba FMR, Brgy. Tape and Brgy. Alibaba, Calbayog City, Samar	30,000,000
Concreting of Brgy. Mantaong FMR, Brgy. Mantaong, Calbayog City, Samar	10,000,000
Concreting of Brgy. Sta. Rita FMR, Brgy. Sta. Rita, Marabut, Samar	30,000,000
Concreting of Brgy. Tinabanan FMR, Brgy. Tinabanan, Marabut, Samar	50,000,000
Concreting of Brgy. Caluwayan FMR, Brgy. Caluwayan, Marabut, Samar	10,000,000
Concreting of Brgy. Lipata FMR, Brgy. Lipata, Marabut, Samar	10,000,000
Concreting of Brgy. Canlobo to Canlobo- Water Source FMR, Brgy. Canlobo, Pinabacdao, Samar	40,000,000
Concreting of Brgy. Bangon to Brgy. San Isidro FMR, Brgy. Bangon & Brgy. San Isidro, Pinabacdao, Samar	52,000,000
Concreting of Brgy. Old Manunca to Sitio Salcedo FMR, Brgy. Old Manunca, Santa Rita, Samar	30,000,000
Concreting of Brgy. Guinbalot-an to Brgy. Aslum FMR, Brgy. Guinbalot-an & Brgy. Aslum, Santa Rita, Samar	60,000,000
Concreting of Brgy. Lim-ao to Malihao FMR, Brgy. Lim-ao & Brgy. Malihao, Hinabangan, Samar	55,000,000
Concreting of Brgy. Macaalan FMR, Brgy. Macaalan, Calbiga, Samar	30,000,000
Concreting of Brgy Hitaasan, San Sebastian to Brgy Calingonan, Calbiga FMR, Brgy. Hitaasan, San Sebastian and Brgy. Calingonan, Calbiga, Samar	13,200,000
Concreting of Brgy Cristina to Brgy Nagbac FMR, Brgy Cristina and Brgy Nagbac, Jiabong, Samar	40,000,000
Concreting of Brgy. Langit, Alangalang to Brgy. San Isidro, Sta Fe FMR, Brgy. Langit and Brgy. San Isidro, Alangalang and Sta Fe, Leyte	50,000,000
Concreting of Brgy. 103-A Paglaum to Brgy. 103 Palanog FMR Phase 3, Brgy. 103-A Paglaum and Brgy. 103 Palanog, Tacloban City	50,000,000
Concreting of Brgy. Veteranos to Brgy. Tabangohay FMR, Brgy. Veteranos and Brgy. Tabangohay, Alangalang, Leyte	50,000,000
Concreting of Brgy. San Francisco West to Brgy. Lourdes FMR, Brgy. San Francisco West and Brgy. Lourdes, Alangalang, Leyte	20,000,000
Concreting of Brgy. Calaasan to Brgy. Bugho FMR, Brgy. Calaasan and Brgy. Bugho, Alangalang, Leyte	15,000,000
Concreting of Brgy. Hubang to Brgy. Bugho FMR, Brgy. Hubang and Brgy. Bugho, Alangalang, Leyte	20,000,000
Concreting of Brgy. Aslum to Brgy. Bobonon FMR, Brgy. Aslum and Brgy. Bobonon, Alangalang, Leyte	30,000,000
Concreting of Brgy. Rizal II to Brgy. Villa Magsaysay FMR, Brgy. Rizal II and Brgy. Villa Magsaysay, Babatngon, Leyte	30,000,000
Concreting of Brgy. Lukay FMR, Brgy. Lukay, Babatngon, Leyte	15,000,000

Concreting of Brgy. Taguite to Brgy. San Agustin FMR, Brgy. Taguite and Brgy. San Agustin, Babatngon, Leyte	30,000,000
Concreting of Brgy. Victory FMR, Brgy. Victory, Babatngon, Leyte	15,000,000
Concreting of Brgy. Bagong Silang to Brgy. San Agustin FMR, Brgy. Bagong Silang and Brgy. San Agustin, Babatngon, Leyte	15,000,000
Concreting of Brgy. Libertad to Brgy. Anahaway FMR, Brgy. Libertad and Brgy. Anahaway, Palo, Leyte	30,000,000
Concreting of Brgy. Barayong to Brgy. San Jose FMR, Brgy. Barayong and Brgy. San Jose, Palo, Leyte	25,000,000
Concreting of Brgy. San Victor to Brgy. Cabongaan FMR, Brgy. San Victor and Brgy. Cabongaan , Tanauan, Leyte	15,000,000
Concreting of Brgy. Calsadahay FMR, Brgy. Calsadahay, Tanauan, Leyte	10,000,000
Concreting of Brgy. Calsadahay to Brgy. Cogon FMR, Brgy. Calsadahay and Brgy. Cogon, Tanauan, Leyte	10,000,000
Concreting of Brgy. Borseth to Brgy. Hupit FMR, Brgy. Borseth and Brgy. Hupit, Alangalang, Leyte	10,000,000
Concreting of Brgy. Cantarawis FMR, Brgy. Cantarawis, Tolosa, Leyte	10,000,000
Concreting of Brgy. Cagnituan - Brgy. Canyuom FMR, Brgy. Cagnituan and Brgy. Canyuom, Maasin City, Southern Leyte	25,000,000
Concreting of Brgy. Basak - Sitio Lipayhan FMR, Brgy. Basak, Maasin City, Southern Leyte	25,000,000
Construction of Brgy. New Katipunan, Malitbog - Brgy. Hinapo Tomas Oppus FMR, Southern Leyte	30,000,000
Construction of Brgy. Fatima - Brgy. Kauswagan FMR, Brgy. Fatima and Brgy. Kauswagan, Malitbog, Southern Leyte	25,000,000
Construction of Brgy. Hinapo - Brgy. Hinagtican FMR, Brgy. Hinapo and Brgy. Hinagtican, Tomas Oppus, Southern Leyte	30,000,000
Concreting of Brgy. Poblacion-Sitio Coot FMR, Brgy. Dinahugan, Padre Burgos, Southern Leyte	10,000,000
Concreting of Brgy. Sto. Nino – Sitio Loblobon FMR, Brgy. Sto. Nino, Maasin City, Southern Leyte	25,000,000
Opening/Concreting of Brgy. Nonok Norte-Sitio Tabunan, Brgy. Sta Cruz FMR, Brgy. Nonok Norte and Sta. Cruz, Maasin City, Southern Leyte	5,000,000
Concreting of Brgy. Nonok Sur-Purok Lansones FMR, Brgy. Nonok Sur, Maasin City, Southern Leyte	25,000,000
Concreting of Brgy. Guinsangaan FMR, Brgy. Guinsangaan, Bontoc, Southern Leyte	10,000,000
Construction of Brgy. San Isidro - Brgy. Padang FMR, Brgy. San Isidro and Brgy. Padang, Hernani, Eastern Samar	15,000,000
Concreting of Brgy. Canloterio FMR, Brgy. Canloterio, Maydolong, Eastern Samar	10,000,000
Construction of Brgy. Dao - Brgy. Japay FMR Phase II, Brgy. Dao and Brgy. Japay, Oras, Eastern Samar	12,000,000

Construction of Rad, Brgy. Cagaut to Brgy. Sta. Cruz, Salcedo, Eastern Samar	10,000,000
Construction of Brgy. Sangabon to Brgy. Biason FMR, Brgy. Sangabon and Brgy. Biason, San Isidro, Leyte	20,000,000
Construction of Brgy. Tautag FMR, Brgy. Tautag, Pintuyan, Southern Leyte	45,000,000
Construction of Brgy. Anilao FMR, Brgy. Anilao, Liloan, Southern Leyte	44,000,000
Construction of Brgy. Poblacion - Brgy. Kagingkingan FMR, Brgy. Poblacion - Brgy. Kagingkingan, Anahawan, Southern Leyte	34,000,000
Construction of Brgy. Buenavista FMR, Brgy. Buenavista, Pintuyan, Southern Leyte	45,000,000
Construction of Brgy. Magaupas FMR, Brgy. Magaupas, Liloan, Southern Leyte	50,000,000
Construction of Panaliwad FMR, Brgy. Equipilag, Pintuyan, Southern Leyte	30,000,000
Region IX - ZAMBOANGA PENINSULA	**1,374,000,000**
Concreting of Brgy. Labuan FMR Phase 2, Brgy. Labuan, Zamboanga City	15,000,000
Concreting of Brgy. Lapaz FMR Phase 2, Brgy. Lapaz, Zamboanga City	15,000,000
Concreting of Brgy. Manicahan FMR, Brgy. Manicahan, Zamboanga City	15,000,000
Concreting of Brgy. Bolong Sitio Apasan FMR, Brgy. Bolong, Zamboanga City	15,000,000
Concreting of Brgy. Alvenda FMR, Brgy. Alvenda, Mutia, Zamboanga del Norte	15,000,000
Concreting of Brgy. Balatakan FMR, Brgy. Balatakan, Jose Dalman, Zamboanga del Norte	15,000,000
Concreting of Brgy. Biniray FMR, Brgy. Biniray, Katipunan, Zamboanga del Norte	15,000,000
Concreting of Brgy. Lower Lux FMR, Brgy. Lower Lux, Gutalac, Zamboanga del Norte	15,000,000
Concreting of Brgy. Matunoy - Brgy. Buenavista FMR, Brgy. Matunoy, Gutalac, Zamboanga del Norte	15,000,000
Concreting of Brgy. Tulbong FMR, Midsalip, Zamboanga del Sur	15,000,000
Concreting of Masola-Mahogany-Sampinit FMR, Isabela City, Basilan	15,000,000
Concreting of Brgy. Lantawan FMR, Brgy. Lantawan, Buug, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Dagum FMR, Brgy. Dagum, Bayog, Zamboanga del Sur	15,000,000
Construction/Concreting of Brgy. Tunggol FMR, Brgy. Tunggol, Kalingalan Caluang, Sulu	15,000,000
Concreting of Brgy. El Paraiso FMR, Brgy. El Paraiso, La Libertad, Zamboanga del Norte	15,000,000
Concreting of Brgy. Gubac FMR, Brgy. Gubac, Pagadian City, Zamboanga del Sur	15,000,000
Concreting of Kapayawan Purok Banso-Kasanyangan, Isabela City, Basilan	15,000,000
Construction/Concreting of Brgy. Parian Kayawan FMR, Brgy. Parian Kayawan, Lugus, Sulu	15,000,000
Construction/Concreting of Brgy. Gulangan FMR, Brgy. Gulangan, Maimbung, Sulu	15,000,000
Construction/Concreting of Brgy. Matatal FMR, Brgy. Matatal, Maimbung, Sulu	15,000,000
Concreting of Brgy. Siawang FMR, Brgy. Siawang, R.T. Lim, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Pangi FMR, Brgy. Pangi, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Luop FMR, Brgy. Luop, Diplahan, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Sumpotan FMR, Dinas, Zamboanga del Sur	15,000,000
Concreting of Brgy. Sinubong FMR Phase 2, Brgy. Sinubong, Zamboanga City	10,000,000
Concreting of Brgy. Tulungatung FMR Phase 2, Brgy. Tulungatung, Zamboanga City	10,000,000
Concreting of Sitio Masalag, Brgy. Limpapa FMR, Brgy. Limpapa, Zamboanga City	10,000,000
Concreting of Brgy. Silano FMR, Brgy. Silano, Piñan, Zamboanga del Norte	50,000,000
Concreting of Brgy. Mauswagon - Brgy. New Carcar FMR, Brgy. Mauswagon - Brgy. New Carcar, La Libertad, Zamboanga del Norte	50,000,000
Concreting of Brgy. Sipaon FMR, Brgy. Sipaon, Rizal, Zamboanga del Norte	50,000,000
Concreting of Brgy. Calilic FMR, Brgy. Calilic, Sibutad, Zamboanga del Norte	50,000,000
Concreting of Brgy. Pange FMR, Brgy. Pange, Siayan, Zamboanga del Norte	15,000,000
Concreting of Brgy. Diongan to Brgy. Guibo FMR, Brgy. Diongan and Guibo, Siayan, Zamboanga del Norte	15,000,000
Concreting of Brgy. Dabiak FMR, Brgy. Dabiak, Katipunan, Zamboanga del Norte	15,000,000

Concreting of Brgy. Carupay FMR, Bgy. Carupay, Katipunan, Zamboanga del Norte	15,000,000
Concreting of Brgy. Ilihan to Brgy. Lumaping FMR, Brgy. Ilihan and Lumaping, Jose Dalman, Zamboanga del Norte	15,000,000
Concreting of Sitoy, Brgy. Pangandao FMR, Brgy. Pangandao, Manukan, Zamboanga del Norte	10,000,000
Concreting of Purok 1, Brgy. Panampalay FMR, Brgy. Panampalay, Pres. Manuel Roxas, Zamboanga del Norte	8,000,000
Concreting of Purok 3-4, Brgy. Minang FMR, Brgy. Minang, Pres. Manuel Roxas, Zamboanga del Norte	8,000,000
Concreting of Purok 3 Layasan, Brgy. Galokso FMR, Brgy. Galokso, Pres. Manuel Roxas, Zamboanga del Norte	8,000,000
Concreting of Purok 2, Sitio Manggahan, Brgy. Mabuhay FMR, Brgy. Mabuhay, Rizal, Zamboanga del Norte	30,000,000
Construction of Brgy. Alvenda - Sitio Cuyot FMR, Brgy. Alvenda, Mutia, Zamboanga del Norte	10,000,000
Construction of Brgy. Bacuyong, Piñan - Brgy. Lingasad FMR, Brgy. Bacuyong, Piñan and Brgy. Lingasad, Polanco, Zamboanga del Norte	10,000,000
Construction of Brgy. New Argao - Brgy. Mercedes - Brgy. San Jose FMR, Brgy. New Argao, Brgy. Mercedes and Brgy. San Jose, La Libertad, Zamboanga del Norte	10,000,000
Construction of Brgy. Ma. Uray - Brgy. Ma. Cristina FMR, Brgy. Ma. Uray and Brgy. Ma. Cristina, Dapitan City, Zamboanga del Norte	20,000,000
Concreting of Brgy. Tiniguangan FMR, Dimataling, Zamboanga del Sur	15,000,000
Concreting of Brgy. Legarda Dos - Brgy. Beray FMR, Dinas, Zamboanga del Sur	20,000,000
Concreting of Brgy. Bagong Kahayag to Sitio Talairan Road FMR, Lakewood, Zamboanga del Sur	20,000,000
Concreting of Brgy. Tugaya - Brgy. Mahalingeb FMR, Lapuyan, Zamboanga del Sur	20,000,000
Concreting of Brgy. Tigbao - Brgy. New Tuburan FMR, Tigbao, Zamboanga del Sur	10,000,000
Concreting of Brgy. Balabawan - Sitio Bugo, Balabawan FMR, Pitogo, Zamboanga del Sur	10,000,000
Concreting of Brgy. Maculay - Brgy. Sagucan FMR, Vincenzo A. Sagun, Zamboanga del Sur	10,000,000
Concreting of Brgy. Ambulon FMR, Vincenzo A. Sagun, Zamboanga del Sur	5,000,000
Construction of Masquid Punjungan- Tongkol Road FMR, Kalingalan Caluang 2nd District, Sulu	60,000,000
Construction of Junction Lahing Lahing-Circumferential, Brgy. Tubig Puti FMR, Brgy. Tubig Puti, Luuk, Sulu	25,000,000
Construction of Brgy. Magdaup FMR, Brgy. Magdaup, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Baga FMR, Brgy. Baga, Naga, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Don Perfecto FMR, Brgy. Don Perfecto, R. T. Lim, Zamboanga Sibugay	15,000,000
Concreting of Brgy. San Fernandino FMR, Brgy. San Fernandino, R.T Lim, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Tilasan FMR, Brgy. Tilasan, R.T Lim, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Lumbia FMR, Brgy. Lumbia, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Tupilac FMR, Brgy. Tupilac, RT Lim, Zamboanga Sibugay	15,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Titay, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Upper Tungawan FMR, Brgy. Upper Tungawan, Tungawan, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Salinding FMR, Brgy. Salinding, Siay, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Fatima FMR, Brgy. Fatima, Kalawit, Zamboanga del Norte	18,000,000
Concreting of Brgy. Botong FMR, Brgy. Botong, Kalawit, Zamboanga del Norte	18,000,000
Concreting of Brgy. Sarawagan FMR, Brgy. Sarawagan, Godod, Zamboanga del Norte	7,000,000
Concreting of Brgy. Miampic FMR, Brgy. Miampic, Godod, Zamboanga del Norte	7,000,000
Concreting of Brgy. Campo Uno- Brgy. Inasagan- Brgy. Gubaan FMR, Brgy. Campo Uno, Brgy. Inasagan and Brgy. Gubaan, Aurora, Zamboanga del Sur	15,000,000

Concreting of Brgy. Mansanas FMR, Brgy. Mansanas, Josefina, Zamboanga del Sur	15,000,000
Concreting of Brgy. Canipay Sur- Brgy Tuluan FMR, Brgy. Canipay Sur and Brgy. Tuluan, Midsalip, Zamboanga del Sur	15,000,000
Concreting of Brgy.Tinotungan- Brgy. Balimbingan FMR, Brgy.Tinotungan and Brgy. Balimbingan, Tukuran, Zamboanga del Sur	15,000,000
Concreting of Brgy. Gabunon- Brgy. Tuluan FMR, Brgy. Gabunon and Brgy. Tuluan, Tambulig, Zamboanga del Sur	15,000,000
Concreting of Brgy. Happy Valley-Brgy. Lower Tiparak FMR, Brgy. Happy Valley and Brgy. Lower Tiparak, Tambulig, Zamboanga del Sur	15,000,000
Concreting of Brgy. New Labangan FMR, Brgy. New Labangan, Zamboanga del Sur	10,000,000
Concreting of Brgy. Bulanit FMR, Labangan, Zamboanga del Sur	10,000,000
Concreting of Brgy. Gumpingan FMR, Brgy. Gumpingan, Dumingag, Zamboanga del Sur	15,000,000
Concreting of Brgy. Simata - Brgy. Alicia FMR, Brgy. Simata and Brgy. Alicia, Molave, Zamboanga del Sur	15,000,000
Concreting of Brgy. Eastern Bobongan- Brgy. Lower Sambulawan FMR, Brgy. Eastern Bobongan and Brgy. Lower Sambulawan, Ramon Magsaysay, Zamboanga del Sur	15,000,000
Concreting of Brgy. Picturan- Brgy. Bag-ong Baroy FMR, Brgy. Picturan and Brgy. Bag-ong Baroy, Sominot, Zamboanga del Sur	15,000,000
Concreting of Brgy. Pelocuban- Bag-ong Kauswagan FMR, Brgy. Pelocuban and Bag-ong Kauswagan Tambulig, Zamboanga del Sur	15,000,000
Concreting of Sitio Sandal, Brgy. San Isidro FMR, Brgy. San Isidro, Mahayag, Zamboanga del Sur	15,000,000
Region X - NORTHERN MINDANAO	**1,885,400,000**
Concreting of Brgy. Bugo FMR, Brgy. Bugo, Cagayan de Oro City	20,000,000
Concreting of Brgy. Kalilangan FMR, Brgy. Kalilangan, Baungon, Bukidnon	20,000,000
Concreting of Brgy. Kiabo FMR, Brgy. Kiabo, Malitbog, Bukidnon	10,000,000
Concreting of Brgy. Guilang-Guilang FMR, Brgy. Guilang-Guilang, Manolo Fortich, Bukidnon	20,000,000
Concreting of Brgy. Maligaya FMR, Brgy. Maligaya, Malaybalay City, Bukidnon	20,000,000
Concreting of Brgy. Simaya FMR, Brgy. Simaya, Malaybalay City, Bukidnon	10,000,000
Concreting of Brgy. Little Baguio FMR, Brgy. Little Baguio, San Fernando, Bukidnon	20,000,000
Concreting of Bgry. Calapaton to Bgry. Pagan FMR, Brgy. Calapaton, Kitaotao, Bukidnon	30,000,000
Concreting of Brgy. Dagat Ki Davao to Brgy. Banlag FMR, Brgy. Dagat Ki Davao to Brgy. Banlag, Valencia City, Bukidnon	30,000,000
Concreting of Brgy. Tongantongan FMR Phase II, Brgy. Tongantongan, Valencia City, Bukidnon	25,000,000
Concreting of Brgy. Macaopao FMR, Brgy. Macaopao, Kalilangan, Bukidnon	10,000,000
Concreting of Brgy. Poblacion FMR Phase I, Brgy. Poblacion, Sagay, Camiguin	20,000,000
Concreting of Brgy. Alangilan FMR Phase I, Brgy. Alangilan, Sagay, Camiguin	10,000,000
Concreting of Brgy. Bacnit FMR Phase III, Brgy. Bacnit, Sagay, Camiguin	20,000,000
Concreting of Brgy. Maliwanag FMR, Brgy. Maliwanag, Maigo, Lanao del Norte	20,000,000
Concreting of Brgy. Andil to Brgy. Princesa FMR , Baroy, Lanao del Norte	10,000,000
Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Maigo, Lanao del Norte	20,000,000
Concreting of Brgy. La Libertad to Brgy. Tipolo FMR, Brgy. La Libertad, Kapatagan, Lanao del Norte	30,000,000
Concreting of Brgy. Dansalan FMR, Brgy. Dansalan, Sapad, Lanao del Norte	10,000,000
Concreting of Brgy. Pinuyak to Brgy. El Salvador FMR Phase II, Brgy. Pinuyak, Lala, Lanao del Norte	20,000,000
Concreting of Brgy. Kiwalan FMR, Brgy. Kiwalan, Iligan City	30,000,000
Concreting of Brgy. Cebulin to Brgy. Divisoria to Brgy. Deboloc FMR, Plaridel, Misamis Occidental	30,000,000

Concreting of Brgy. Sebasi to Brgy. Bernad FMR, Brgy. Sebasi, Clarin, Misamis Occidental	15,000,000
Concreting of Brgy. Colambutan Settlement to Brgy. Colambutan Bajo FMR, Tudela, Misamis Occidental	30,000,000
Concreting of Brgy. Balon FMR, Brgy. Balon, Tudela, Misamis Occidental	15,000,000
Concreting of Brgy. Malibud to San Jose to Kianlagan FMR, Brgy. Malibud, Gingoog City, Misamis Oriental	30,000,000
Concreting of Brgy. Kitamban FMR, Brgy. Kitamban, Binuangan, Misamis Oriental	15,000,000
Concreting of Brgy. Cabacungan to Brgy. Hinaplanan FMR, Brgy. Cabacungan, Claveria, Misamis Oriental	30,000,000
Concreting of Brgy. Mat-I FMR, Brgy. Mat-I, Claveria, Misamis Oriental	20,000,000
Concreting of Brgy. Tula to Brgy. Sungay FMR, Brgy. Tula, Alubijid, Misamis Oriental	10,000,000
Concreting of Brgy. Dansolihon FMR Phase II, Brgy. Dansolihon, Cagayan de Oro City	30,000,000
Concreting of Brgy. Besigan FMR, Brgy. Besigan, Cagayan de Oro City	15,000,000
Concreting of Brgy. San Simon FMR, Brgy. San Simon, Cagayan de Oro City	15,000,000
Concreting of Brgy. Tablon FMR Phase II, Brgy. Tablon, Cagayan de Oro City	20,000,000
Concreting of Brgy. Cugman FMR, Brgy. Cugman , Cagayan de Oro City	10,000,000
Concreting of Brgy. Dilausan to Brgy. Rantian FMR, Brgy. Dilausan and Brgy. Rantian, Ditsaan Ramain, Lanao del Sur	60,000,000
Concreting of Tongcopan-Torogan-Carandangan FMR, Lumba Bayabao, Lanao del Sur	30,000,000
Concreting of Brgy. Sugod FMR, Brgy. Sugod, Madalum, Lanao del Sur	60,000,000
Concreting of Brgy. South Poblacion to Brgy. Liong FMR, Brgy. South Poblacion, Guinsiliban, Camiguin	15,000,000
Concreting of Brgy. Inoma FMR, Brgy. Inoma, Maigo, Lanao del Norte	15,000,000
Concreting of Brgy. Magpatao to Gumagamot to Brgy. Raw-an FMR, Brgy. Magpatao, Lala, Lanao del Norte	15,000,000
Concreting of Brgy. Panoroganan FMR, Brgy. Panoroganan, Iligan City	15,000,000
Concreting of Brgy. Inudaran I to Inudaran II FMR, Kolambugan, Lanao del Norte	15,000,000
Concreting of Brgy. Abaga FMR, Brgy. Abaga, Baloi, Lanao del Norte	15,000,000
Concreting of Brgy. La Libertad to Brgy. Tipolo FMR Phase II, Brgy. La Libertad, Kapatagan, Lanao del Norte	30,000,000
Concreting of Brgy. Santa Ana FMR Phase II, Brgy. Santa Ana, Aloran, Misamis Occidental	30,000,000
Concreting of P-2 to P-7 Brgy. Minongan FMR, Brgy. Minongan, Quezon, Bukidnon	40,000,000
Concreting of Brgy. Kidalos FMR, Brgy. Kidalos, Kapatagan, Lanao del Norte	30,000,000
Concreting of Brgy. Durano FMR, Brgy. Durano, Kapatagan, Lanao del Norte	20,000,000
Concreting of Brgy. Tenazas FMR, Brgy. Tenazas, Lala, Lanao del Norte	20,000,000
Concreting of Brgy. Bagong Badian to Kahayagan FMR, Kapatagan, Lanao del Norte	30,000,000
Concreting of Brgy. Libertad FMR, Brgy. Libertad, Calamba, Misamis Occidental	50,000,000
Concreting of Brgy. Dapacan Alto FMR, Brgy. Dapacan Alto, Calamba, Misamis Occidental	50,000,000
Concreting of Brgy. Ventura FMR, Brgy. Ventura, Sapang Dalaga, Misamis Occidental	50,000,000
Concreting of Brgy. Macabibo FMR, Brgy. Macabibo, Sapang Dalaga, Misamis Occidental	50,000,000
Concreting of Brgy. Delabayan West FMR, Brgy. Delabayan West, Bacolod, Lanao del Norte	15,000,000
Concreting of Brgy. Pendulonan FMR, Brgy. Pendulonan, Baroy, Lanao del Norte	30,000,000
Concreting of Brgy. Bubong FMR, Brgy.Bubong, Kolambugan, Lanao del Norte	20,000,000
Concreting of Brgy. Samburon FMR, Brgy.Samburon, Linamon, Lanao del Norte	30,000,000
Concreting of Brgy. Andil FMR, Brgy. Andil, Baroy, Lanao del Norte	15,000,000
Concreting of Purok 1, Brgy. Purakan FMR, Brgy. Purakan, Linamon, Lanao del Norte	15,000,000
Construction/Completion of Brgy. Manacab FMR, Brgy. Manacab, Buadipuso Buntong, Lanao del Sur	15,000,000
Concreting of Brgy. Ranao FMR, Brgy. Ranao, Amai Manabilang, Lanao del Sur	20,000,000

Concreting of Sen Alauya Alonto Avenue, Marawi City, Lanao del Sur	10,000,000
Construction of Mentring-Paridi-Basak FMR, Piagapo, Lanao del Sur	30,000,000
Construction of Tambo-Ringib-Pantaon FMR, Piagapo, Lanao del Sur	30,000,000
Construction of Piagapo-Pantao Ragat FMR, Piagapo, Lanao del Sur	30,000,000
Concreting of Brgy. Dilausan to Brgy. Pamacutan FMR, Saguiaran, Lanao del Sur	25,000,000
Concreting of Brgy. Bagumbayan FMR, Amai Manabilang, Lanao del Sur	10,000,000
Concreting of Brgy. Balintad FMR, Brgy. Balintad, Manticao, Misamis Oriental	15,000,000
Concreting of Brgy. Poblacion to Brgy. Taytayan FMR, Libertad, Misamis Oriental	15,000,000
Construction of Brgy. Rantian to Maliwanag Road, Brgy Rantian, Bayang, Lanao del Sur	10,000,000
Construction of Brgy. Durian FMR, Brgy. Durian, Picong, Lanao del Sur	15,000,000
Construction of Brgy. Mable FMR, Brgy. Mable, Malabang, Lanao del Sur	5,000,000
Construction of Brgy. Dapao FMR, Brgy. Dapao, Pualas, Lanao del Sur	80,000,000
Construction of Brgy. Bazagad FMR, Brgy. Bazagad, Pualas, Lanao del Sur	10,000,000
Construction of Brgy. Biabi FMR, Brgy. Biabi, Madamba, Lanao del Sur	10,000,000
Concreting of Brgy. Balubal FMR, Purok 5, Brgy. Balubal, Cagayan de Oro City	20,000,000
Concreting of Brgy. Indahag FMR (Moloypoloy) Brgy. Indahag, Cagayan de Oro City	20,000,000
Concreting of Brgy. FS Catanico FMR, Sitio Kamansi, Brgy. FS Catanico, Cagayan de Oro City	15,000,000
Concreting of Brgy. Base Camp FMR, Brgy. Base Camp, Maramag, Bukidnon	8,400,000
Construction of Purok 2, Brgy. Manaka to Purok 6, Brgy. Labinay FMR, Ozamiz City, Misamis Occidental	30,000,000
Concreting of Brgy. Pigsag-an FMR, Brgy. Pigsag-an, Cagayan de Oro City, Misamis Oriental	7,000,000
Region XI - DAVAO	**1,285,000,000**
Concreting of Brgy. Kapatagan FMR Phase III, Brgy. Kapatagan, Digos City, Davao del Sur	15,000,000
Concreting of Brgy. Dolo FMR Phase II, Brgy. Dolo, Bansalan, Davao del Sur	15,000,000
Concreting of Brgy. Bolton FMR Phase III, Brgy. Bolton, Malalag, Davao del Sur	15,000,000
Concreting of Brgy. Camanchiles FMR Phase II, Brgy. Camanchiles, Matanao, Davao del Sur	15,000,000
Concreting of Brgy. Kalbay FMR, Brgy. Kalbay, Jose Abad Santos, Davao Occidental	15,000,000
Concreting of Brgy. Calian FMR, Brgy. Calian, Don Marcelino, Davao Occidental	15,000,000
Concreting of Highway Junction to Bolo-bolo, Brgy. Little Baguio FMR, Brgy. Little Baguio, Malita, Davao Occidental	15,000,000
Concreting of Brgy. Tanglad FMR, Brgy. Tanglad, Sta. Maria, Davao Occidental	15,000,000
Concreting of Brgy. Salumay FMR, Brgy. Salumay, Marilog District, Davao City	30,000,000
Concreting of NHJ to Sitio Lapunan, Brgy. Marilog Proper FMR, Brgy. Marilog Proper, Marilog District, Davao City	30,000,000
Concreting of Brgy. Mapula FMR Phase II, Brgy. Mapula, Paquibato District, Davao City	15,000,000
Concreting of Brgy. Salapawan FMR Phase III, Brgy. Salapawan, Paquibato District, Davao City	15,000,000
Concreting of Brgy. Lumiad to Brgy. Malabog FMR Phase II, Brgy. Lumiad, Paquibato District, Davao City	15,000,000
Concreting of Brgy. Colosas FMR, Brgy. Colosas, Paquibato District, Davao City	15,000,000
Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Marilog District, Davao City	15,000,000
Concreting of Lower Kibangay, Brgy. Suawan FMR, Brgy. Suawan, Marilog District, Davao City	15,000,000
Concreting of Brgy. Mulig FMR, Brgy. Mulig, Tugbok District, Davao City	15,000,000
Concreting of Brgy. Sirib FMR, Brgy. Sirib, Toril District, Davao City	15,000,000
Concreting of Brgy. La Filipina FMR Phase II, Brgy. La Filipina, Tagum City, Davao del Norte	15,000,000
Concreting of Brgy. Mambing FMR Phase III, Brgy. Mambing, New Corella, Davao del Norte	15,000,000

Concreting of Brgy. Cambagonoy to Brgy. Magastos FMR, Brgy. Cambagonoy and Brgy. Magastos, Asuncion, Davao del Norte	15,000,000
Concreting of Brgy. Capungagan to Brgy. Mabantao FMR, Brgy. Capungagan, Kapalong, Davao del Norte	15,000,000
Concreting of Brgy.Bandera FMR, Brgy. Bandera, IGaCoS, Davao del Norte	15,000,000
Concreting of Brgy. Alejal FMR, Brgy. Alejal, Carmen, Davao del Norte	15,000,000
Concreting of Brgy. Balagunan FMR Phase IV, Sto. Tomas, Davao del Norte	15,000,000
Concreting of Brgy. New Visayas FMR, Brgy. New Visayas, Sto. Tomas, Davao del Norte	15,000,000
Concreting of Brgy. Canidkid to Brgy. New Calape FMR Phase II, Brgy. Canidkid and Brgy. New Calape, Montevista, Davao de Oro	15,000,000
Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, Monkayo, Davao de Oro	30,000,000
Concreting of Brgy. Magangit FMR Phase III, Brgy. Magangit, New Bataan, Davao de Oro	15,000,000
Concreting of Brgy. Malinawon FMR Phase V, Brgy. Malinawon, Mawab, Davao de Oro	15,000,000
Concreting of Brgy. Binasbas FMR, Brgy.Binasbas, Laak, Davao de Oro	15,000,000
Concreting of Brgy. Cabuyoan FMR, Brgy. Cabuyoan, Mabini, Davao de Oro	15,000,000
Concreting of Brgy. Zaragoza FMR, Brgy. Zaragosa, Manay, Davao Oriental	15,000,000
Concreting of Brgy. Tubaon FMR Phase IV, Brgy. Tubaon, Tarragona, Davao Oriental	15,000,000
Concreting of Brgy. Kinablangan FMR Phase II, Brgy. Kinablangan, Baganga, Davao Oriental	15,000,000
Concreting of Purok Dita 3, Brgy. Bobon FMR Phase II, Brgy. Bobon, Mati City, Davao Oriental	15,000,000
Concreting of Purok Makiangayon, Brgy. Bagumbayan - Bundas, Brgy. Bagumbayan, Lupon, Davao Oriental	15,000,000
Concreting of Brgy. Sanghay FMR, Brgy. Sanghay, City of Mati, Davao Oriental	15,000,000
Concreting of Brgy. Tagabakid FMR, Brgy. Tagabakid, City of Mati, Davao Oriental	15,000,000
Concreting of Brgy. Marayag FMR Phase II, Brgy. Marayag, Lupon, Davao Oriental	15,000,000
Concreting of Brgy. Maibo FMR, Brgy. Maibo, Magsaysay, Davao del Sur	20,000,000
Concreting of Brgy. Tical FMR Phase III, Brgy. Tical, Malita, Davao Occidental	20,000,000
Concreting of Brgy. Ngan FMR, Brgy. Ngan, Compostela, Davao de Oro	15,000,000
Concreting of Brgy. Golden Valley FMR Phase V, Brgy. Golden Valley, Mabini, Davao de Oro	15,000,000
Concreting of Sitio Lubog, Purok 15, Ngan FMR, Brgy. Ngan, Compostela, Davao de Oro	85,000,000
Concreting of Camantangan to Taglaki Bandihasan FMR, Brgy. Camantangan, Montevista, Davao de Oro	30,000,000
Concreting of Sitio Candelaria, Brgy. Mapawa FMR, Brgy. Mapawa, Maragusan, Davao de Oro	50,000,000
Concreting of Brgy. Bolton FMR, Brgy. Bolton, Malalag, Davao del Sur	35,000,000
Concreting of Brgy. Buas FMR, Brgy. Buas, Matanao, Davao del Sur	32,000,000
Concreting of Brgy. Litos FMR, Brgy. Litos, Sulop to Brgy. Cogon Bacaca FMR, Kiblawan, Davao del Sur	33,000,000
Concreting from NHJ to Brgy. Taocanga FMR, Brgy. Taocanga, Manay, Davao Oriental	100,000,000
Concreting from Sitio Cabanbanan to Sitio Lapaz FMR, Brgy. Dapnan, Baganga, Davao Oriental	35,000,000
Concreting from Junction Sitio Tubigan to Sitio Mahayahay FMR, Brgy. Batawan, Baganga, Davao Oriental	35,000,000
Construction of Brgy. Mabuhay FMR, Brgy. Mabuhay, Bansalan, Davao del Sur	15,000,000
Construction of Brgy. Eman FMR, Brgy. Eman, Bansalan, Davao del Sur	15,000,000
Construction of Brgy. Maniki to Brgy. Camoning FMR, Brgy. Maniki and Brgy. Camoning, Asuncion, Davao del Norte	10,000,000
Concreting of Purok 4-A Alson to Purok Asinan Cadunan FMR, Brgy. Cadunan, Mabini, Davao de Oro	10,000,000
Concreting of Mapaca FMR, Brgy. Mapaca, Compostela, Davao de Oro	15,000,000
Concreting of Brgy. Macopa FMR, Brgy. Macopa, Monkayo, Davao de Oro	25,000,000

Concreting of Brgy. Osmeña FMR, Brgy. Osmeña, Compostela, Davao de Oro	15,000,000
Concreting of Brgy. Bankerohan Norte FMR, Brgy. Bankerohan Norte, Montevista, Davao de Oro	30,000,000
Region XII - SOCCSKSARGEN	**1,900,000,000**
Concreting of Brgy. Bagolibas to Sitio Poypoyon, Brgy. Dualing FMR, Brgy. Bagolibas and Brgy. Dualing, Aleosan, Cotabato	15,000,000
Concreting of Brgy. Batiocan to Brgy. Gumaga FMR, Brgy. Batiocan and Brgy. Gumaga, Libungan, Cotabato	15,000,000
Concreting of Brgy. Baliki to Brgy. Central Bulanan FMR, Brgy. Baliki and Brgy. Central Bulanan, Midsayap, Cotabato	15,000,000
Concreting of Purok 2, Brgy. Payong-payong FMR, Brgy. Payong-payong, Pigcawayan, Cotabato	15,000,000
Concreting of Brgy. Camutan Proper to Sitio Embangan, Brgy. Camutan to Sitio Sumin, Brgy. B. Cadungon to Brgy. Poblacion FMR Phase II, Brgy. Camutan, Brgy. B. Cadungon and Brgy. Poblacion, Antipas, Cotabato	15,000,000
Concreting of Brgy. Katipunan to Brgy. Malinan FMR, Brgy. Katipunan and Brgy. Malinan, Kidapawan City, Cotabato	15,000,000
Concreting of Brgy. Balite to Brgy. Mahongcog FMR, Brgy. Balite and Brgy. Mahongcog, Magpet, Cotabato	15,000,000
Concreting of Brgy. Indangan to Brgy. Buenavida FMR, Brgy. Indangan and Brgy. Buenavida, Makilala, North Cotabato	15,000,000
Concreting of Sitio Kibales, Brgy. Kayaga to Sitio Lagundungan, Brgy. Magatos FMR, Brgy. Kayaga and Brgy. Magatos, Kabacan, Cotabato	15,000,000
Concreting of Purok 4, Brgy. Kidama FMR, Brgy. Kidama, Matalam, Cotabato	15,000,000
Concreting of Purok 2 - Purok 3 - Purok 4, Brgy. New Consolacion FMR, Brgy. New Consolacion, M'lang, Cotabato	15,000,000
Concreting of Brgy. Sibsib to Brgy. Minapan FMR, Brgy. Sibsib and Brgy. Minapan, Tulunan, Cotabato	15,000,000
Concreting of Brgy. Alegria to Purok Pait, Brgy. Alegria FMR, Brgy. Alegria, Alabel, Sarangani	15,000,000
Concreting of Brgy. D'lotilla to Brgy. New Egaña FMR, Brgy. D'lotilla, Isulan, Sultan Kudarat	15,000,000
Concreting of Junction National Highway Poblacion to Pimbalayan FMR, Brgy. Poblacion, Lambayong, Sultan Kudarat	15,000,000
Concreting of Crossing Blingkong, Brgy. Tamnag to Purok Mapanao, Brgy. Manili FMR, Brgy. Tamnag, Lutayan, Sultan Kudarat	15,000,000
Concreting Junction National Highway Purok Pag-asa to Purok Matingao, Brgy. Tambilil FMR, Brgy. Tambilil, Kiamba, Sarangani	15,000,000
Concreting of Purok Luyan, Brgy. Kalanawe 2 to Purok 2 Brgy. Tinaungan FMR, Brgy. Tinaungan, President Quirino, Sultan Kudarat	15,000,000
Concreting of Junction Campo 3, Brgy. Masiag to Sumilil Road FMR, Brgy. Masiag, Bagumbayan, Sultan Kudarat	15,000,000
Concreting of National Highway Junction Mangelen to Sitio Talucao, Brgy. Kamanga FMR, Brgy. Kamanga, Maasim, Sarangani	15,000,000
Concreting of Sitio Pitak 1, Brgy. Daan Suyan FMR, Brgy. Daan Suyan, Malapatan, Sarangani	15,000,000
Concreting of Purok 1 to Purok 4 Brgy. Kangkong FMR, Brgy. Kangkong, Esperanza, Sultan Kudarat	15,000,000
Concreting of Purok 5 to Purok Salol to Sitio Palacasam to Sitio Alnamang, Brgy. Palkan FMR Phase I, Brgy. Palkan, Polomolok, South Cotabato	45,000,000
Construction of Brgy. Bunao to Brgy. Kalkam to Brgy. Lunen to Brgy. Tubeng FMR Phase I, Brgy. Bunao, Brgy. Kalkam, Brgy. Lunen and Brgy. Tubeng, Tupi, South Cotabato	15,000,000

Concreting of Junction National Highway to Purok Liberty, Brgy. Cinco FMR, Brgy. Cinco, Banga, South Cotabato	15,000,000
Concreting of Purok Damsite, Brgy. Saravia FMR, Brgy. Saravia, Koronadal City, South Cotabato	15,000,000
Concreting of Brgy. Lamfugon to Sitio Tabayung FMR, Brgy. Lamfugon, Lake Sebu, South Cotabato	15,000,000
Concreting of Purok Corazon, Brgy. Poblacion to Purok Imelda, Brgy. Liberty FMR, Norala, South Cotabato	15,000,000
Concreting of Corn Ville, Brgy. Sinawal FMR, Brgy. Sinawal, General Santos City	15,000,000
Concreting of Brgy. Conel-Brgy. Katangawan FMR, Brgy. Conel and Brgy. Katangawan, General Santos City	15,000,000
Concreting of Brgy. Cadiz to Brgy. Limulan FMR, Brgy. Cadiz and Brgy. Limulan, Kalamansig, Sultan Kudarat	15,000,000
Concreting of Poloy-Poloy to Keytodac FMR, Brgy. Poloy-Poloy, Lebak, Sultan Kudarat	15,000,000
Construction/Concreting of Sitio Pintor, Damainog to Poblacion 1, Ibotigen FMR, Brgy. Damainog and Brgy. Ibotigen, Sultan Kudarat, Maguindanao del Norte	20,000,000
Construction/Concreting of Brgy. Bulalo to Brgy. Limbo FMR, Brgy. Bulalo and Brgy. Limbo, Sultan Kudarat, Maguindanao del Norte	20,000,000
Construction/Concreting of Brgy. Limbo to Brgy. Gang FMR, Brgy. Limbo and Brgy. Gang, Sultan Kudarat, Maguindanao del Norte	20,000,000
Concreting of Purok Tucanop, Brgy. Olympog FMR, Brgy. Olympog, General Santos City	15,000,000
Concreting of Purok 14, Brgy. Tinagacan FMR, Brgy. Tinagacan, General Santos City	15,000,000
Construction/Concreting of Poblacion 2, Ibotigen to Sitio Tambo, Damainog FMR, Brgy. Ibotigen and Brgy. Damainog, Sultan Kudarat, Maguindanao del Norte	30,000,000
Concreting of Sitio Guia, Polayagan to Sitio Sambacan, Brgy. Barangiran FMR Phase I, Brgy. Polayagan and Brgy. Barangiran, Alamada, Cotabato	25,000,000
Concreting of Brgy. Datu Sandungan FMR, Brgy. Datu Sandungan, President Roxas, North Cotabato	25,000,000
Concreting of Poblacion to Sitio Klobak FMR, Malapatan, Sarangani	50,000,000
Concreting of NHW J.P. Laurel to Sabangan FMR, Malungon, Sarangani	50,000,000
Concreting of San Vicente-Blakol-Masiag-Sto Nino FMR, Bagumbayan, Sultan Kudarat	50,000,000
Concreting of Kulaman-Kiadsam-Midtungok Road, Senator Ninoy Aquino, Sultan Kudarat	50,000,000
Concreting of Highway Junction Kadi-Bugso-Boundary Kabulanan Road, Senator Ninoy Aquino, Sultan Kudarat	50,000,000
Concreting of Buenaflores-Kadi-Sewod road, Senator Ninoy Aquino, Sultan Kudarat	50,000,000
Concreting of Sitio Kamanga, Brgy. Laguilayan FMR, Brgy. Laguilayan, Isulan, Sultan Kudarat	30,000,000
Construction of Brgy. Cannery Site to Brgy. Poblacion FMR, Brgy. Poblacion and Brgy. Cannery, Polomolok South, Cotabato.	50,000,000
Construction of Purok Makugihon, Brgy. Upper Klinan, Klinan 6 to Cannery Road FMR, Brgy. Upper Klinan, Polomolok, South Cotabato	20,000,000
Construction of Purok Cassava to Purok Pagkakaisa, Brgy. Maligo FMR, Brgy. Maligo, Polomolok, South Cotabato	30,000,000
Construction of Brgy. Palkan to Purok Palacasam FMR, Brgy. Palkan, Polomolok, South Cotabato	50,000,000
Construction/Concreting of Purok Blagan Bridge to Ondok Gawan, Brgy. San Jose FMR, Brgy. San Jose, General Santos City, South Cotabato	15,000,000
Construction/Concreting of Purok Bia-o, Banwalan, Maligaya, Aspang to Balnabo, Brgy. San Jose FMR, Brgy. San Jose, General Santos City, South Cotabato	15,000,000
Construction/Concreting of Purok Cabuay Brgy. Sinawal FMR, Brgy. Sinawal, General Santos City, South Cotabato	15,000,000

Construction/Concreting of Purok Nopol Brgy. Conel FMR, Brgy. Conel, General Santos City, South Cotabato	15,000,000
Construction/Concreting of Purok Sansapan to Purok Kidam Road, Brgy. Olympog FMR, Brgy. Olimpog, General Santos City, South Cotabato	15,000,000
Construction/Concreting of Purok 6 Brgy. Katangawan FMR, Brgy. Katangawan, General Santos City, South Cotabato	15,000,000
Construction/Concreting of Purok 2 Brgy. Buayan FMR, Brgy. Buayan, General Santos City, South Cotabato	20,000,000
Construction/Concreting of Sitio Banwang to Sitio Almatak Brgy. Upper Labay FMR, Brgy. Upper Labay, General Santos City, South Cotabato	15,000,000
Construction/Concreting of Purok Masagana Brgy. Baluan, Brgy. Baluan, General Santos City, South Cotabato	10,000,000
Construction/Concreting of Royeca Boulevard Brgy. Bula to Brgy. Buayan FMR, Brgy. Bula and Brgy. Buayan, General Santos City, South Cotabato	15,000,000
Construction of Sitio Guinakip traversing Popol to Brgy. Maslabeng FMR, Brgy. Maslabeng, Buluan, Maguindanao del Sur	50,000,000
Construction of Sitio Kalembugen, Brgy. Maslabeng FMR, Brgy. Maslabeng, Buluan, Maguindanao del Sur	25,000,000
Construction of Brgy. Talitay to Brgy. Maslabeng FMR, Brgy. Talitay and Brgy. Maslabeng, Buluan, Maguindanao del Sur	25,000,000
Construction Brgy. Panapan to Tumbao Road FMR, Brgy. Panapan, Mangudadatu, Maguindanao del Sur	50,000,000
Construction of Brgy. Elian FMR, Brgy. Elian, Datu Saudi Ampatuan, Maguindanao del Sur	10,000,000
Concreting of National Highway Junction to Brgy. Proper FMR, Brgy. Buenaflores, Senator Ninoy Aquino, Sultan Kudarat	10,000,000
Concreting of Baluan National High School to Purok 5, Brgy. Baluan FMR Phase 2, Brgy. Baluan, Palimbang, Sultan Kudarat	15,000,000
Concreting of National Highway Junction to Brgy. Proper FMR, Brgy. Kadi, Senator Ninoy Aquino, Sultan Kudarat	10,000,000
Concreting of Purok 5 to Purok 6 FMR, Brgy. Kinudalan, Lebak, Sultan Kudarat	10,000,000
Concreting of Sitio Proper Nuling to Lower Nuling FMR Phase 3, Brgy. Nuling, Lebak, Sultan Kudarat	10,000,000
Concreting of Purok Apitong 2 to Lebak Legislated National High School, Brgy. Poblacion III, Lebak, Sultan Kudarat	10,000,000
Construction of Brgy. Puting Bato FMR, Brgy. Puting Bato, Banisilan, Cotabato	10,000,000
Construction of Brgy. Tumbao - Brgy. Camalig FMR, Brgy. Tumbao and Brgy. Camalig, Banisilan, Cotabato	10,000,000
Construction of Brgy. Salapungan FMR, Brgy. Salapungan, Kabacan, Cotabato	10,000,000
Concreting of Purok Forever, Brgy. Perez FMR, Brgy. Perez, Kidapawan City	10,000,000
Concreting at Municipality of Barira FMR, Maguindanao del Norte	10,000,000
Concreting of Brgy. Kiga to Sitio Kiyakap FMR, North Upi, Maguindanao del Norte	10,000,000
Concreting of Brgy. Tubuan to Nalkan FMR Datu Blah Sinsuat, Maguindanao del Norte	15,000,000
Concreting of Brgy. Maitong, Mother Kabuntalan, Maguindanao del Norte	15,000,000
Construction of Brgy. Pag-asa FMR, Brgy. Pag-asa, M'lang, Cotabato	7,000,000
Construction of Brgy. Pulang-lupa FMR, Brgy. Pulang-lupa, M'lang, Cotabato	8,000,000
Construction of Brgy. Dugong FMR, Brgy. Dugong, M'lang, Cotabato	7,000,000
Construction of Brgy. New Kalibo FMR, Brgy. New Kalibo, M'lang, Cotabato	8,000,000
Construction of Brgy. Paradise FMR, Brgy. Paradise, Banisilan, Cotabato	5,000,000
Concreting of Brgy. Rang-ay to Brgy. El Nonok FMR, Brgy. Rang-ay and Brgy. El Nonok, Banga, South Cotabato	30,000,000

Concreting of NHW JCT Boundary Bukay Pait-Maibo to Sampao FMR, Brgy. Maibo, Tantangan, South Cotabato	30,000,000
Concreting of Brgy. Lamba-Naci FMR, Brgy. Lamba, Banga, South Cotabato	25,000,000
Concreting of Sitio Supon, Brgy. San Jose FMR, Brgy. San Jose, Koronadal City, South Cotabato	25,000,000
Concreting of Highway Junction National Road (Liwanay) to Brgy. Kusan FMR, Brgy. Kusan, Banga, South Cotabato	25,000,000
Concreting of Brgy. San Jose to Sitio Riverside FMR, Brgy. San Jose, Banga, South Cotabato	10,000,000
Concreting of Brgy. Malaya to Sitio Lamkot FMR, Brgy. Malaya, Banga, South Cotabato	10,000,000
Concreting of Junction National Highway to Purok Namnama Road, Brgy. Poblacion FMR, Brgy. Poblacion, Tantangan, South Cotabato	15,000,000
Concreting of Junction National Highway to Purok Salukag, Brgy. Poblacion FMR, Brgy. Poblacion, Tantangan, South Cotabato	15,000,000
Concreting of JCT GPS-Provincial Jail-Lafimoko FMR, Brgy. Caloocan, Koronadal City, South Cotabato	30,000,000
Concreting of Purok Maligaya to Purok Masagana FMR, Brgy. Magsaysay, Koronadal City, South Cotabato	25,000,000
Region XIII - CARAGA	**1,128,200,000**
Concreting of Brgy. Tungao FMR, Brgy. Tungao, Butuan City	30,000,000
Concreting of Sitio Lahi Lingayao to Maningalao FMR, Las Nieves, Agusan del Norte	20,000,000
Concreting of Aclan – Hinandayan FMR, Brgy. Aclan, Nasipit, Agusan del Norte	25,000,000
Concreting of Brgy. Baleguian FMR, Brgy. Baleguian, Jabonga, Agusan del Norte	15,000,000
Concreting of Guinabsan to Lumboyan FMR, Brgy. Guinabsan, Buenavista, Agusan del Norte	20,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Sibagat, Agusan del Sur	20,000,000
Concreting of Brgy. Dakutan FMR, Brgy. Dakutan, Esperanza, Agusan del Sur	10,000,000
Concreting of Brgy. Mapaga FMR, Brgy. Mapaga, Prosperidad, Agusan del Sur	20,000,000
Concreting of Purok 3A-Tagbuaya FMR Phase II, Brgy. Poblacion, Bunawan, Agusan del Sur	20,000,000
Concreting of Brgy. Mambalili FMR Phase II, Brgy. Mambalili, Bunawan, Agusan del Sur	10,000,000
Concreting of Poblacion to Cebolin FMR, Brgy. Poblacion, Trento, Agusan del Sur	20,000,000
Concreting of Junction Sta. Cruz - Sitio Sinibayan to Sitio Buayahan FMR, Brgy. Sta. Cruz, Socorro, Surigao del Norte	20,000,000
Concreting of Brgy. Cabawa to Brgy. Dagohoy FMR, Brgy. Cabawa, Dapa, Surigao del Norte	10,000,000
Concreting of Junction to Brgy. Buhing Kalipay FMR, San Isidro, Surigao del Norte	20,000,000
Concreting of Brgy. Cantugas FMR, Brgy. Cantugas, Mainit, Surigao del Norte	15,000,000
Concreting of Brgy. Panatao - Brgy. Cabugo FMR, Brgy. Panatao, Claver, Surigao del Norte	25,000,000
Concreting of Brgy. Budlingin to Sitio Puting Bato FMR, Brgy. Budlingin, Alegria, Surigao del Norte	20,000,000
Concreting of FMR Bunga Proper to Sitio Capadian to Tinago FMR, Lanuza, Surigao del Sur	20,000,000
Concreting of NRJ Sitio Janlutong to Usawan Fish Landing FMR, Brgy. Tigao, Cortes, Surigao del Sur	10,000,000
Concreting of Purok Narra Brgy. Mabuhay FMR, Brgy. Mabuhay, Tandag City, Surigao del Sur	20,000,000
Concreting of JCT Tinuy-an to Mantuyom FMR, Brgy. Burboanan, Bislig City, Surigao del Sur	15,000,000
Concreting of Crossing Brgy. Coleto to Brgy. Burbuanan FMR, Brgy. Coleto, Bislig City, Surigao del Sur	15,000,000
Concreting of Purok 4 to Purok 6 San Juan, Brgy. Pamanlinan FMR, Bislig City, Surigao del Sur	20,000,000
Concreting of Navarro to Malinao FMR, Brgy. Navarro, Tubajon, Dinagat Islands	20,000,000

Concreting of Cortes-Melgar FMR, Brgy. Cortes, Basilisa, Dinagat Islands	10,000,000
Concreting of Villa Consolacion to San Jose FMR, Brgy. San Jose, Libjo, Dinagat Islands	20,000,000
Concreting of Brgy. Cabongbongan to Brgy. Trinidad FMR, Brgy. Cabongbongan, Surigao City, Surigao del Norte	30,000,000
Concreting of Sitio Rizal, Purok Magtatanim, Brgy. Matin-ao FMR, Mainit, Surigao del Norte	30,000,000
Concreting of Km 27 to Km 30, Brgy. Rajah Cabungsoan FMR, Brgy. Rajah Cabungsoan, Lingig, Surigao del Sur	20,000,000
Concreting of Pagtabanan to Linao FMR Phase II, Loreto, Dinagat Islands	20,000,000
Concreting of Rosario Village to Junction FMR, Brgy. Poblacion, Loreto, Dinagat Islands	25,000,000
Concreting of Campintac FMR Phase II, Brgy. Panamaon, Loreto, Dinagat Islands	25,000,000
Concreting of Brgy. Casiklan FMR, Las Nieves, Agusan del Norte	25,000,000
Concreting of Brgy. Ibuan to Brgy. Casiklan FMR, Brgy. Ibuan, Las Nieves, Agusan del Norte	20,000,000
Concreting of Tanug -Tanugon - Magdagunot FMR Phase II, Brgy. Poblacion 2, Tubay, Agusan del Norte	30,000,000
Construction of Brgy. San Miguel to Brgy. Montserrat FMR, Brgy. Caridad, Dapa, Surigao del Norte	30,000,000
Construction of Brgy. San Mateo to Brgy. Matin-ao FMR, Brgy. San Mateo and Brgy. Matin-ao, Burgos, Surigao del Norte	30,000,000
Construction of Brgy. Antipolo to Brgy. Cancohoy FMR, Brgy. Antipolo and Brgy. Cancohoy, Del Carmen, Surigao del Norte	30,000,000
Construction of Brgy. Caridad to Brgy. Consolacion FMR, Brgy. Caridad and Brgy. Consolacion, Pilar, Surigao del Norte	30,000,000
Construction of Sitio Bagang FMR, Brgy. Simbalan, Buenavista, Agusan del Norte	30,000,000
Construction of Brgy. Montag FMR, Brgy. Montag, Basilisa, Dinagat Islands	13,200,000
Construction and Concreting of Dayaohay to Consolacion FMR, Brgy. Dayaohay, Pilar, Surigao del Norte	10,000,000
Construction and Concreting of Jctn. Del Carmen (Pob. San Isidro) to Sta. Paz FMR, Pob. Brgy. Del Carmen, San Isidro, Surigao del Norte	10,000,000
Construction and Concreting of Maasin to Katipunan FMR, Brgy. Maasin, Pilar, Surigao del Norte	10,000,000
Construction of Brgy. San Pedro FMR, Brgy. San Pedro, Alegria, Surigao del Norte	10,000,000
Construction of Brgy. Banbanon FMR, Brgy. Banbanon, San Francisco, Surigao del Norte	10,000,000
Construction of Brgy. Poctoy FMR, Brgy. Poctoy, Surigao City, Surigao del Norte	10,000,000
Concreting of Brgy. Tigao-Osawan Road FMR, Brgy. Tigao, Cortes, Surigao del Sur	30,000,000
Construction/Concreting of Brgy. Burgos to Sitio Sabang FMR, Surigao del Sur	30,000,000
Concreting of Purok 2B to Sitio Malinawon, Brgy. Poblacion FMR, Brgy. Poblacion, Lingig, Surigao del Sur	50,000,000
Concreting of Purok 6 Sitio Kalubihan, Brgy. Maligaya to Purok 5, Brgy. Roxas FMR, Brgy. Maligaya and Brgy. Roxas, Hinatuan, Surigao del Sur	50,000,000
Concreting of Crossing Tinuy-an, Brgy. Burboanan to Sitio Mabog, Brgy. San Roque FMR, Brgy. Burboanan and Brgy. San Roque, City of Bislig, Surigao del Sur	50,000,000

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY				
NON-IMPLEMENTING UNIT SECONDARY SCHOOLS				
Amount in Pesos				
REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
National Capital Region (NCR)	3,757,120,000	343,952,000	4,101,072,000	158,745,000
Division of Caloocan	593,586,000	51,957,000	645,543,000	17,672,000
Division Office - Proper	11,882,000	-	11,882,000	-
Antonio Luna High School	8,482,000	1,837,000	10,319,000	-
Antonio Uy Tan Senior High School	-	-	-	1,067,000
Bagong Barrio Senior High School	-	-	-	1,335,000
Benigno Aquino, Jr. High School	37,076,000	4,912,000	41,988,000	-
Brixton Senior High School	-	-	-	1,177,000
Caloocan City Business High School (Urduja Business High School)	45,088,000	7,088,000	52,176,000	2,733,000
Caloocan City Science High School	13,169,000	1,312,000	14,481,000	974,000
Caloocan National Science and Technology High School	12,948,000	1,553,000	14,501,000	917,000
Camarin High School-Cielito Zamora Annex 1	90,522,000	-	90,522,000	1,952,000
Camarin High School-Cielito Zamora Annex 2	-	6,097,000	6,097,000	-
Horacio Dela Costa High School (Horacio Dela Costa-Amparo High School Annex)	18,605,000	2,196,000	20,801,000	1,483,000
Kasarinlan High School	50,611,000	3,845,000	54,456,000	-
Llano High School (Deparo High School - Llano Annex)	54,136,000	4,550,000	58,686,000	-
Maria Clara High School	57,023,000	4,020,000	61,043,000	-
Maypajo High School	43,184,000	3,144,000	46,328,000	850,000
Mountain Heights High School	20,227,000	1,494,000	21,721,000	-
N.H.C. High School (Main)	26,320,000	2,484,000	28,804,000	1,642,000
Samaria Senior High School	-	-	-	1,062,000
Sampaguita High School	79,200,000	5,229,000	84,429,000	-
Tandang Sora Integrated School	25,113,000	2,196,000	27,309,000	637,000
Vicente Malapitan (North Caloocan) Senior High School	-	-	-	1,843,000
Division of Las Piñas	428,487,000	26,979,000	455,466,000	12,321,000
Division Office - Proper	8,644,000	-	8,644,000	-
Equitable Village National High School	43,993,000	2,545,000	46,538,000	-
Gonzalo Gatchalian National High School	34,136,000	2,578,000	36,714,000	-
Las Piñas CAA National High School	73,821,000	4,823,000	78,644,000	-
Las Piñas City National Science High School	33,298,000	1,441,000	34,739,000	815,000
Las Piñas City National Senior High School - CAA Campus	-	-	-	3,399,000
Las Piñas City National Senior High School - Doña Josefa Campus	-	-	-	5,073,000
Las Piñas City National Senior High School - Manuyo Campus	-	-	-	1,559,000
Las Piñas City National Senior High School - Talon Dos Campus	-	-	-	1,060,000
Las Piñas City Technical Vocational High School	40,312,000	2,514,000	42,826,000	415,000
Las Piñas National High School - Almanza	61,573,000	5,881,000	67,454,000	-
Lydia Aguilar National High School	73,595,000	3,777,000	77,372,000	-
Talon Village National High School	59,115,000	3,420,000	62,535,000	-
Division of Makati	-	-	-	4,242,000
Division Office - Proper	-	-	-	-
Bangkal Senior High School	-	-	-	826,000
Maximo Estrella Senior High School	-	-	-	1,480,000
Nemesio I. Yabut Senior High School	-	-	-	1,936,000
Division of Malabon City	185,171,000	18,280,000	203,451,000	4,159,000
Division Office - Proper	3,640,000	-	3,640,000	-
Acacia National High School	33,419,000	2,312,000	35,731,000	428,000
Catmon Integrated School	41,696,000	4,192,000	45,888,000	-
Col. Ramon Camus Integrated School (Col. R. Camus Integrated School)	15,073,000	1,185,000	16,258,000	-
Concepcion Technical-Vocational School	22,896,000	1,678,000	24,574,000	382,000
Dampalit Integrated School	10,792,000	1,077,000	11,869,000	-
Imelda Integrated Secondary School	14,503,000	1,948,000	16,451,000	478,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Malabon City National Science and Mathematics High School	3,032,000	914,000	3,946,000	697,000
Malabon City Techvoc and Entrepreneurship Senior High School (CMPI Campus)	-	-	-	805,000
Ninoy Aquino Senior High School	-	-	-	1,035,000
Santiago Syjuco Memorial Integrated Secondary School	13,238,000	921,000	14,159,000	334,000
Tañong Integrated School	26,882,000	3,497,000	30,379,000	-
Tonsuya Integrated School	-	556,000	556,000	-
Division of Mandaluyong	209,779,000	16,916,000	226,695,000	7,236,000
Division Office - Proper	4,128,000	-	4,128,000	-
Addition Hills Integrated School	32,253,000	2,924,000	35,177,000	1,340,000
City of Mandaluyong Science High School	24,903,000	1,627,000	26,530,000	922,000
Hulo Integrated School	22,687,000	2,732,000	25,419,000	-
Ilaya Barangka Integrated School	19,975,000	1,797,000	21,772,000	515,000
Mataas na Paaralang Neptali A. Gonzales	84,604,000	5,535,000	90,139,000	4,459,000
Senate President Neptali A. Gonzales Integrated School	21,229,000	2,301,000	23,530,000	-
Division of Manila	83,818,000	6,653,000	90,471,000	4,112,000
Division Office - Proper	1,775,000	-	1,775,000	
E. Quirino Senior High School within Bacood	-	-	-	1,372,000
Pres. Corazon Aquino High School - Manila High School Annex	82,043,000	6,653,000	88,696,000	1,643,000
SHS within A.Maceda Intg. Sch.-Elem.			-	1,097,000
Division of Marikina	365,487,000	26,126,000	391,613,000	4,832,000
Division Office - Proper	7,268,000	-	7,268,000	-
Concepcion Integrated School (Concepcion Integrated HS)	118,893,000	4,648,000	123,541,000	760,000
Industrial Valley Complex National High School	8,182,000	1,616,000	9,798,000	-
Jesus dela Peña National High School	16,613,000	1,526,000	18,139,000	581,000
Kalumpang National High School	18,358,000	1,518,000	19,876,000	386,000
Marikina Heights National High School (Marikina High School Annex)	36,286,000	2,864,000	39,150,000	-
Marikina Science High School	23,655,000	1,820,000	25,475,000	835,000
Nangka High School	44,990,000	4,061,000	49,051,000	466,000
San Roque National High School	25,497,000	2,064,000	27,561,000	722,000
SSS National High School	20,611,000	2,489,000	23,100,000	-
Sto. Niño National High School	45,134,000	3,520,000	48,654,000	1,082,000
Division of Muntinlupa	191,911,000	26,094,000	218,005,000	16,981,000
Division Office - Proper	3,918,000	-	3,918,000	-
Cupang Senior High School	-	-	-	5,585,000
Lakeview Integrated School	42,579,000	4,026,000	46,605,000	976,000
Muntinlupa Business High School - Sucat Annex	499,000	5,089,000	5,588,000	-
Muntinlupa National High School - NBP Annex	59,363,000	5,373,000	64,736,000	-
Muntinlupa National High School - Tunasan Annex	58,662,000	9,131,000	67,793,000	6,527,000
Muntinlupa Science High School	26,890,000	2,475,000	29,365,000	1,651,000
Sucat Senior High School	-	-	-	2,242,000
Division of Navotas City	13,559,000	2,637,000	16,196,000	3,799,000
Division Office - Proper	277,000	-	277,000	-
Bangkulasi National High School	6,127,000	1,460,000	7,587,000	-
Bangkulasi Senior High School	-	-	-	1,022,000
Filemon T. Lizan Senior High School	-	-	-	2,332,000
Navotas National Science High School	7,155,000	1,177,000	8,332,000	445,000
Division of Parañaque	511,821,000	40,705,000	552,526,000	13,721,000
Division Office - Proper	10,543,000	-	10,543,000	-
Don Bosco High School Parañaque	35,936,000	3,569,000	39,505,000	1,593,000
Don Galo National High School	30,629,000	2,310,000	32,939,000	426,000
La Huerta National High School	32,926,000	3,405,000	36,331,000	-
Marcelo Green High School Parañaque	25,709,000	2,750,000	28,459,000	-
Masville National High School (Dr. Arcadio Santos National High School - Masville Annex)	33,876,000	2,491,000	36,367,000	942,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Moonwalk National High School	75,983,000	5,229,000	81,212,000	3,111,000
Parañaque National High School - Baclaran Annex	50,677,000	3,602,000	54,279,000	998,000
Parañaque Science High School - PNHS Annex	21,474,000	1,332,000	22,806,000	745,000
Parañaque Senior High School	-	-	-	1,389,000
San Antonio High School Parañaque	72,657,000	5,322,000	77,979,000	-
Sto. Niño National High School	32,184,000	3,295,000	35,479,000	-
Sto. Niño Senior High School	-	-	-	1,740,000
Sun Valley National High School	57,758,000	4,445,000	62,203,000	2,777,000
Tambo National High School	31,469,000	2,955,000	34,424,000	-
Division of Pasay City	83,124,000	6,580,000	89,704,000	2,862,000
Division Office - Proper	1,609,000	-	1,609,000	-
Pasay City North High School - Tramo Campus (Pasay City North High School - Cuneta Annex)	43,712,000	3,695,000	47,407,000	1,867,000
President Corazon "Cory" C. Aquino National High School	37,803,000	2,885,000	40,688,000	995,000
Division of Pasig City	216,534,000	18,410,000	234,944,000	19,181,000
Division Office - Proper	4,461,000	-	4,461,000	
Dela Paz High School	2,993,000	1,772,000	4,765,000	-
Nagpayong High School	178,169,000	13,151,000	191,320,000	5,367,000
Pasig City Science High School	27,911,000	2,366,000	30,277,000	1,398,000
San Lorenzo Ruiz Senior High School	-	-	-	4,177,000
SHS in Buting, Pasig City			-	7,465,000
Ugong Pasig National High School	3,000,000	1,121,000	4,121,000	774,000
Division of Quezon City	80,931,000	14,221,000	95,152,000	19,059,000
Division Office - Proper	1,853,000	-	1,853,000	-
Apolonio Samson National High School	-	-	-	1,035,000
Carlos P. Romulo Senior High School	-	-	-	1,209,000
Emilio Jacinto National High School	5,989,000	3,248,000	9,237,000	1,432,000
Eugenio M. Lopez, Jr. Center for Media Arts Senior High School	-	-	-	1,212,000
Fernando C. Amorsolo Senior High School	-	-	-	1,069,000
Jose Maria Panganiban Senior High School	-	-	-	1,040,000
Jose V. Palma Senior High School	-	-	-	1,150,000
Justice Cecilia Muñoz Palma Senior High School	-	-	-	2,088,000
Leandro Locsin Integrated School	3,995,000	3,593,000	7,588,000	1,352,000
Lucrecia R. Kasilag Senior High School	-	-	-	1,444,000
Melchora Aquino High School	24,466,000	2,213,000	26,679,000	1,387,000
Nick M. Joaquin Senior High School	-	-	-	1,184,000
NOH-Sta. Lucia Senior High School	-	482,000	482,000	1,246,000
Pedro Tuason Senior High School	-	-	-	867,000
Talipapa Senior High School	-	720,000	720,000	584,000
Vito L. Belarmino Senior High School	-	-	-	760,000
West Fairview High School	44,628,000	3,965,000	48,593,000	-
Division of San Juan City	16,118,000	3,188,000	19,306,000	3,257,000
Division Office - Proper	325,000	-	325,000	-
Kabayanan Integrated School	499,000	666,000	1,165,000	-
Salapan Integrated School	499,000	554,000	1,053,000	-
San Juan City Academic Senior High School	-	-	-	1,534,000
San Juan City Integrated School	499,000	811,000	1,310,000	-
San Juan City Science High School	14,296,000	1,157,000	15,453,000	241,000
San Juan City Technical-Vocational and Livelihood - Senior High School	-	-	-	1,482,000
Division of Taguig and Pateros	277,969,000	47,116,000	325,085,000	12,771,000
Division Office - Proper	5,860,000	-	5,860,000	
Agripino Manalo National High School	12,749,000	842,000	13,591,000	316,000
Bagong Tanyag Integrated School	7,140,000	4,090,000	11,230,000	-
Barangay Fort Bonifacio Senior High School	-	-	-	1,029,000
Fort Bonifacio High School - Tibagan High School Annex	-	3,038,000	3,038,000	271,000

752 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gat. Andres Bonifacio High School	20,205,000	2,530,000	22,735,000	-
Gen. Ricardo G. Papa, Sr. Memorial High School Annex	499,000	2,668,000	3,167,000	1,705,000
Kapitan Eddie T. Reyes Memorial Integrated School	51,878,000	4,696,000	56,574,000	1,220,000
Kapt. Jose Cardones Integrated School	7,534,000	4,409,000	11,943,000	-
Maharlika Integrated School	2,502,000	2,609,000	5,111,000	-
Maria Asuncion Rodriguez Tinga National High School	50,292,000	2,624,000	52,916,000	2,053,000
Maria Concepcion Cruz High School	18,137,000	956,000	19,093,000	289,000
Napindan Integrated School	23,593,000	3,937,000	27,530,000	-
Palar Integrated School	5,005,000	4,005,000	9,010,000	-
Pres. Diosdado Macapagal High School - Signal Village National High School Annex	499,000	2,986,000	3,485,000	2,398,000
Stand Alone SHS within Taguig Integrated School			-	3,490,000
Taguig Integrated School	72,076,000	7,726,000	79,802,000	-
Division of Valenzuela	498,825,000	38,090,000	536,915,000	12,540,000
Division Office - Proper	9,444,000	-	9,444,000	-
Arkong Bato National High School	20,904,000	1,873,000	22,777,000	375,000
Bagbaguin National High School	38,674,000	2,928,000	41,602,000	-
Canumay East National High School (Valenzuela National High School - Canumay East Annex)	22,265,000	2,305,000	24,570,000	-
Canumay West National High School	43,760,000	3,108,000	46,868,000	-
Disiplina Village - Bignay National High School	25,744,000	3,002,000	28,746,000	-
Justice Eliezer R. Delos Santos High School	32,300,000	2,269,000	34,569,000	-
Lingunan National High School	33,931,000	3,424,000	37,355,000	-
Lingunan Senior High School	-	-	-	1,428,000
Malanday National High School	36,760,000	2,938,000	39,698,000	495,000
Paso de Blas National High School	31,323,000	3,060,000	34,383,000	-
Paso de Blas Senior High School	-	-	-	1,329,000
Punturin Senior High School	-	-	-	2,794,000
Sitero Francisco Memorial National High School	66,559,000	5,134,000	71,693,000	2,554,000
Ugong Senior High School	-	-	-	805,000
Valenzuela City Science High School	30,044,000	1,642,000	31,686,000	894,000
Veinte Reales National High School	34,184,000	2,130,000	36,314,000	-
Vicente P. Trinidad National High School	49,078,000	2,457,000	51,535,000	1,400,000
Wawang Pulo National High School (Valenzuela NHS - Wawang Pulo Annex)	23,855,000	1,820,000	25,675,000	466,000
Region I - Ilocos	3,889,616,000	401,265,000	4,290,881,000	185,615,000
Division of Alaminos City	43,098,000	4,326,000	47,424,000	1,886,000
Division Office - Proper	821,000	-	821,000	-
Cayucay National High School	9,370,000	916,000	10,286,000	396,000
Ildefonso Quimson Community High School	6,736,000	858,000	7,594,000	415,000
Inerangan National High School	11,598,000	934,000	12,532,000	415,000
Pangapisan Integrated School	6,413,000	764,000	7,177,000	310,000
Polo National High School	8,160,000	854,000	9,014,000	350,000
Division of Batac City	16,824,000	2,595,000	19,419,000	3,792,000
Division Office - Proper	343,000	-	343,000	-
City of Batac National High School - Rayuray	1,499,000	853,000	2,352,000	-
City of Batac National High School Payao	7,051,000	904,000	7,955,000	394,000
Crispina Marcos Valdez National High School	7,931,000	838,000	8,769,000	384,000
Ferdinand E. Marcos Senior High School	-	-	-	1,510,000
Gen. Artemio Ricarte Senior High School	-	-	-	1,504,000
Division of Candon City	50,315,000	5,296,000	55,611,000	2,415,000
Division Office - Proper	911,000	-	911,000	-
Bugnay Integrated School	-	292,000	292,000	-
Candon City High School	7,633,000	842,000	8,475,000	533,000
Candon City Information Technology National High School	11,735,000	1,154,000	12,889,000	598,000
Dr. Ricardo Gacula Memorial National High School	14,593,000	1,094,000	15,687,000	623,000
Langlangca Integrated School	-	281,000	281,000	-
Paypayad Integrated School	-	345,000	345,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sto. Tomas National High School	15,443,000	1,288,000	16,731,000	661,000
Division of Dagupan City	91,493,000	7,278,000	98,771,000	3,572,000
Division Office - Proper	1,775,000	-	1,775,000	-
Carael National High School	24,720,000	1,627,000	26,347,000	818,000
East Central Integrated School	25,668,000	2,092,000	27,760,000	1,082,000
Federico Narag Ceralde Integrated School	16,726,000	1,673,000	18,399,000	784,000
Pugaro Integrated School	11,692,000	880,000	12,572,000	475,000
Salapingao National High School	10,912,000	1,006,000	11,918,000	413,000
Division of Ilocos Norte	227,150,000	27,168,000	254,318,000	14,004,000
Division Office - Proper	4,431,000	-	4,431,000	-
Adams National High School	6,077,000	759,000	6,836,000	396,000
Adriano P. Arzadon National High School	7,207,000	751,000	7,958,000	376,000
Bagbag Solsona National High School	16,813,000	1,321,000	18,134,000	949,000
Balaoi Integrated School	499,000	374,000	873,000	-
Banban National High School	12,113,000	1,064,000	13,177,000	573,000
Banna National High School	11,858,000	1,024,000	12,882,000	619,000
Bingao National High School	16,484,000	1,490,000	17,974,000	1,039,000
Cababaan Integrated School	-	284,000	284,000	-
Cabulalaan Integrated School	-	292,000	292,000	-
Caraitan Integrated School	8,690,000	918,000	9,608,000	681,000
Carasi National High School	6,853,000	677,000	7,530,000	319,000
Currimao National High School	15,942,000	1,300,000	17,242,000	756,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)	-	916,000	916,000	504,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus)	-	700,000	700,000	336,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)	-	652,000	652,000	327,000
Estancia Integrated School	-	292,000	292,000	-
Florentino Camaquin Integrated School	12,490,000	1,233,000	13,723,000	1,100,000
Garnaden Integrated School	499,000	411,000	910,000	-
Isic-Isic National High School	7,027,000	655,000	7,682,000	334,000
Lanao National High School	5,807,000	825,000	6,632,000	487,000
Malaguip Integrated School	5,924,000	702,000	6,626,000	295,000
Marcos National High School (Agunit Campus)	4,732,000	768,000	5,500,000	436,000
Marcos National High School (Santiago Campus)	7,460,000	854,000	8,314,000	474,000
Pallas Integrated School	7,259,000	755,000	8,014,000	354,000
Pandan Integrated School	3,748,000	531,000	4,279,000	232,000
Paoay Lake National High School	10,936,000	1,313,000	12,249,000	525,000
Sacritan Integrated School	4,503,000	559,000	5,062,000	226,000
Salpad Integrated School	3,884,000	547,000	4,431,000	251,000
San Marcelino National High School	13,721,000	1,286,000	15,007,000	747,000
Sto. Tomas Integrated School	-	277,000	277,000	-
Suyo National High School	8,941,000	837,000	9,778,000	428,000
Talugtog Solsona National High School	10,069,000	866,000	10,935,000	504,000
Tubburan Integrated School	-	301,000	301,000	-
Uguis Integrated School	4,186,000	724,000	4,910,000	247,000
Vintar National High School	8,997,000	910,000	9,907,000	489,000
Division of Ilocos Sur	438,447,000	53,529,000	491,976,000	21,726,000
Division Office - Proper	8,827,000	-	8,827,000	-
Ag-agrao National High School	7,247,000	791,000	8,038,000	409,000
Alilem National High School	15,145,000	1,231,000	16,376,000	560,000
Amarao National High School	6,725,000	1,086,000	7,811,000	483,000
Ambalayat Integrated School	6,782,000	690,000	7,472,000	209,000
Banayoyo National High School	15,026,000	1,215,000	16,241,000	585,000
Bantay National High School	12,465,000	1,339,000	13,804,000	586,000
Bantay West Integrated School	1,497,000	495,000	1,992,000	-
Bantugo-Mission Integrated School	1,061,000	468,000	1,529,000	-
Baringcucurong National High School	6,356,000	727,000	7,083,000	342,000
Basug National High School	6,594,000	631,000	7,225,000	287,000
Belen National High School	6,685,000	749,000	7,434,000	392,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Binacud Integrated School	2,757,000	502,000	3,259,000	228,000
Boguibog Integrated School	1,497,000	355,000	1,852,000	-
Busiing Integrated School	997,000	541,000	1,538,000	-
Butac Integrated School	997,000	467,000	1,464,000	-
Cabittaogan National High School	7,682,000	888,000	8,570,000	432,000
Cabugao Integrated School	-	560,000	560,000	-
Caoayan National High School	7,111,000	749,000	7,860,000	317,000
Comillas North Integrated School	3,493,000	635,000	4,128,000	253,000
Dadalaquiten Integrated School	2,059,000	360,000	2,419,000	165,000
Daing Integrated School	997,000	506,000	1,503,000	-
Dan-ar Integrated School	1,561,000	574,000	2,135,000	-
Dili National High School	15,798,000	1,390,000	17,188,000	676,000
Dinaratan National High School	4,646,000	643,000	5,289,000	334,000
G. del Pilar National High School	7,334,000	742,000	8,076,000	338,000
Galimuyod Integrated School	1,561,000	653,000	2,214,000	-
Garitan Integrated School	4,844,000	508,000	5,352,000	219,000
Imelda National High School	4,788,000	623,000	5,411,000	304,000
Kalumsing Integrated School	3,877,000	534,000	4,411,000	179,000
Libtong Integrated School	6,439,000	606,000	7,045,000	238,000
Lidlidda National High School	7,867,000	1,012,000	8,879,000	548,000
Lipit National High School	10,322,000	1,018,000	11,340,000	506,000
Lungog Integrated School	6,062,000	723,000	6,785,000	291,000
Mabilbila Integrated School	9,883,000	892,000	10,775,000	477,000
Malamin Integrated School	-	266,000	266,000	-
Manzante National High School	5,609,000	676,000	6,285,000	334,000
Nagbukel National High School	13,922,000	1,101,000	15,023,000	480,000
Nagsuputan National High School	4,460,000	790,000	5,250,000	375,000
Nagtablaan National High School	8,693,000	693,000	9,386,000	359,000
Namitpit Integrated School	1,561,000	497,000	2,058,000	-
Pagangpang National High School	9,064,000	773,000	9,837,000	355,000
Palali National High School	4,955,000	694,000	5,649,000	390,000
Pangada-Cabaroan Integrated School	997,000	539,000	1,536,000	150,000
Pantay Tamurong National High School	7,234,000	767,000	8,001,000	357,000
Paoc Integrated School	997,000	464,000	1,461,000	-
Patong Integrated School	997,000	418,000	1,415,000	-
Patungcaleo Integrated School	1,497,000	465,000	1,962,000	215,000
Pias Integrated School	-	387,000	387,000	-
Pudoc West Integrated School	10,440,000	851,000	11,291,000	416,000
Pug-os National High School, Cabugao	6,558,000	728,000	7,286,000	352,000
Puro National High School (Magsingal)	9,942,000	977,000	10,919,000	522,000
Puro National High School, Caoayan	4,196,000	633,000	4,829,000	331,000
Quirino National High School	10,342,000	986,000	11,328,000	472,000
Rancho National High School	4,511,000	655,000	5,166,000	329,000
Salcedo National High School	15,725,000	1,311,000	17,036,000	784,000
San Emilio National High School	6,677,000	897,000	7,574,000	514,000
San Esteban National High School	16,887,000	1,338,000	18,225,000	661,000
San Pedro National High School	5,989,000	774,000	6,763,000	375,000
San Sebastian National High School	5,562,000	781,000	6,343,000	384,000
San Vicente Integrated School	10,766,000	1,119,000	11,885,000	525,000
Santa National High School	1,997,000	755,000	2,752,000	285,000
Santiago National High School	17,457,000	1,625,000	19,082,000	1,042,000
Sigay National High School	3,898,000	643,000	4,541,000	315,000
Silag-Pacang Integrated School	-	360,000	360,000	-
Sisim National High School	7,784,000	967,000	8,751,000	472,000
Solotsolot National High School	9,047,000	815,000	9,862,000	462,000
Sto. Domingo Integrated School	1,497,000	732,000	2,229,000	-
Sugpon National High School	8,813,000	849,000	9,662,000	380,000
Sulvec Integrated School	4,412,000	522,000	4,934,000	226,000
Tagudin Integrated School	499,000	714,000	1,213,000	-
Tay-ac National High School	8,480,000	1,064,000	9,544,000	506,000
Division of La Union	585,291,000	66,474,000	651,765,000	31,118,000
Division Office - Proper	11,183,000	-	11,183,000	-
Agoo National Vocational High School	5,007,000	854,000	5,861,000	361,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Amlang-Nagtagaan National High School	7,864,000	1,028,000	8,892,000	512,000
		Anduyan National High School	11,957,000	984,000	12,941,000	481,000
		Aringay Senior High School	-	-	-	1,013,000
		Baay Integrated School	6,239,000	622,000	6,861,000	219,000
		Baccuit National High School	14,101,000	1,363,000	15,464,000	497,000
		Bail National High School	8,891,000	943,000	9,834,000	447,000
		Balbalayang National High School	9,895,000	745,000	10,640,000	434,000
		Ballay National High School	5,074,000	745,000	5,819,000	-
		Basca National High School	3,410,000	655,000	4,065,000	329,000
		Basig Integrated School	-	308,000	308,000	-
		Bawanta National High School	8,489,000	926,000	9,415,000	451,000
		Bay-o Integrated School	1,625,000	482,000	2,107,000	-
		Bitalag Integrated School	4,465,000	822,000	5,287,000	291,000
		Bucayab Integrated School	499,000	355,000	854,000	-
		Bungol National High School	7,317,000	735,000	8,052,000	342,000
		Bungro-Sucoc Integrated School	3,218,000	524,000	3,742,000	188,000
		Burgos National High School	17,554,000	1,172,000	18,726,000	512,000
		Butubut National High School	8,179,000	832,000	9,011,000	369,000
		Caba National High School (Poblacion Norte National High School)	19,274,000	1,536,000	20,810,000	922,000
		Cabaritan Sur Integrated School	1,998,000	549,000	2,547,000	-
		Cabaruan Integrated School	4,388,000	561,000	4,949,000	226,000
		Cambaly National High School	5,450,000	717,000	6,167,000	361,000
		Canbarbusuy National High School	4,831,000	682,000	5,513,000	348,000
		Capas Integrated School	5,500,000	559,000	6,059,000	213,000
		Casacristo National High School	6,736,000	1,067,000	7,803,000	512,000
		Casilagan Integrated School	8,269,000	535,000	8,804,000	364,000
		Casilagan-Naguilian Integrated School	2,060,000	521,000	2,581,000	-
		Corrooy National High School	8,713,000	938,000	9,651,000	459,000
		Cubal Integrated School	997,000	717,000	1,714,000	-
		Cuenca National High School	3,961,000	674,000	4,635,000	323,000
		Cupang Integrated School	2,059,000	593,000	2,652,000	-
		Dagup Integrated School	9,951,000	858,000	10,809,000	274,000
		Daramuangan Integrated School	6,986,000	545,000	7,531,000	160,000
		Dasay Integrated School	-	332,000	332,000	-
		Delles Integrated School	499,000	367,000	866,000	-
		DMMMSU National High School (Alipang)	3,277,000	723,000	4,000,000	352,000
		Don Rufino Olarte Memorial National High School (Lloren National High School)	9,369,000	914,000	10,283,000	472,000
		Dr. Manuel T. Cases, Sr. National High School	15,284,000	1,399,000	16,683,000	613,000
		Dulao Integrated School	2,560,000	776,000	3,336,000	-
		Duplas National High School	4,882,000	625,000	5,507,000	313,000
		Eastern Naguilian National High School	9,092,000	989,000	10,081,000	346,000
		Eulogio Clarence de Guzman Junior Memorial National Vocational High School	7,792,000	871,000	8,663,000	554,000
		Halog West National High School	3,980,000	805,000	4,785,000	-
		La Union Special School for Culture and Arts	3,753,000	414,000	4,167,000	-
		Lacong Integrated School	997,000	355,000	1,352,000	-
		Leones National High School	8,417,000	931,000	9,348,000	451,000
		Libtong Integrated School	5,043,000	573,000	5,616,000	192,000
		Lipay Integrated School	7,618,000	778,000	8,396,000	249,000
		Liquicia Integrated School	5,128,000	520,000	5,648,000	213,000
		Luna National Vocational High School	7,636,000	788,000	8,424,000	564,000
		Luzong Sur Integrated School	2,496,000	591,000	3,087,000	-
		Manga Community High School	6,119,000	747,000	6,866,000	390,000
		Maoasoas National High School	8,389,000	924,000	9,313,000	369,000
		Mindoro Integrated School	4,260,000	644,000	4,904,000	262,000
		Naguilian Senior High School	-	-	-	1,507,000
		Nayba Integrated School	997,000	444,000	1,441,000	-
		Northern Naguilian National High School (Gusing National High School)	14,982,000	1,072,000	16,054,000	417,000
		Oanari National High School	15,974,000	1,148,000	17,122,000	493,000
		Old Sudipen National High School	8,201,000	749,000	8,950,000	357,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Paraoir National High School	12,304,000	1,091,000	13,395,000	476,000
Parasapas National High School	8,814,000	921,000	9,735,000	487,000
Paratong Integrated School	499,000	371,000	870,000	-
Parian Este Integrated School	2,059,000	492,000	2,551,000	-
Paringao National High School	12,749,000	1,174,000	13,923,000	464,000
Pugo Central National High School	19,134,000	1,616,000	20,750,000	932,000
Quirino Integrated School	499,000	376,000	875,000	-
Rimos National High School	4,703,000	756,000	5,459,000	380,000
San Francisco National High School	8,010,000	818,000	8,828,000	434,000
San Gabriel Senior High School	-	-	-	1,123,000
San Gregorio National High School	7,960,000	761,000	8,721,000	375,000
San Jose National High School	9,581,000	972,000	10,553,000	459,000
San Juan Senior High School	-	-	-	1,532,000
San Julian Integrated School	4,874,000	704,000	5,578,000	304,000
San Luis National High School	7,964,000	832,000	8,796,000	365,000
San Simon Integrated School	3,342,000	519,000	3,861,000	-
Santiago Sur Integrated School	4,373,000	552,000	4,925,000	232,000
Santol Vocational High School (Santol National High School)	16,414,000	999,000	17,413,000	527,000
Santol Vocational High School (Santol National High School) Lignay Annex	-	875,000	875,000	415,000
Saytan National High School	5,510,000	727,000	6,237,000	308,000
Sinapangan National High School	8,521,000	859,000	9,380,000	411,000
Southern Naguilian National High School (Magungunay National High School)	9,163,000	744,000	9,907,000	327,000
Sta. Teresa National High School	11,398,000	950,000	12,348,000	418,000
Sudipen Vocational High School	8,877,000	873,000	9,750,000	462,000
Suguidan Integrated School	3,317,000	403,000	3,720,000	-
Suyo National High School	8,454,000	845,000	9,299,000	439,000
Tagudtod National High School	6,852,000	791,000	7,643,000	422,000
Tanglag National High School	7,800,000	909,000	8,709,000	407,000
Upper Tumapoc National High School	1,137,000	752,000	1,889,000	355,000
Wenceslao National High School	7,101,000	737,000	7,838,000	342,000
Zaragosa Integrated School	997,000	429,000	1,426,000	-
Division of Laoag City	16,481,000	3,807,000	20,288,000	1,085,000
Division Office - Proper	332,000	-	332,000	-
Balatong Integrated School	7,992,000	1,143,000	9,135,000	582,000
Buttong Integrated School	2,496,000	668,000	3,164,000	-
Caaoacan High School	4,661,000	688,000	5,349,000	338,000
Rodolfo CG. Fariñas, Jr. National Science High School	-	666,000	666,000	-
San Mateo Integrated School	1,000,000	642,000	1,642,000	165,000
Division of Pangasinan I	1,156,062,000	106,265,000	1,262,327,000	51,924,000
Division Office - Proper	22,319,000	-	22,319,000	-
A.P. Guevara Integrated School	9,130,000	844,000	9,974,000	308,000
Abagatanen Integrated School	4,724,000	518,000	5,242,000	234,000
Aguilar Integrated School	24,768,000	2,093,000	26,861,000	1,648,000
Aliaga High School	8,510,000	967,000	9,477,000	489,000
Ambayat Integrated School	5,808,000	543,000	6,351,000	219,000
Anda Integrated School	5,077,000	774,000	5,851,000	394,000
Arnedo National High School	10,244,000	863,000	11,107,000	443,000
Awag Integrated School	3,633,000	500,000	4,133,000	182,000
Bacnit Integrated School	7,115,000	659,000	7,774,000	270,000
Balangay National High School	11,403,000	929,000	12,332,000	462,000
Baloling National High School	7,025,000	703,000	7,728,000	321,000
Banaoang National High School	18,491,000	1,428,000	19,919,000	502,000
Bani East Integrated School	14,209,000	1,367,000	15,576,000	779,000
Banog Sur National High School	4,432,000	676,000	5,108,000	325,000
Barlo Integrated School	4,364,000	541,000	4,905,000	279,000
Bayambang National High School (Infanta)	8,765,000	892,000	9,657,000	459,000
Bayaoas Integrated School	17,579,000	1,339,000	18,918,000	549,000
Bayoyong National High School	5,056,000	659,000	5,715,000	344,000
Beleng National High School	8,546,000	978,000	9,524,000	514,000
Bocboc East National High School	14,021,000	1,089,000	15,110,000	506,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Bogtong National High School	10,456,000	1,065,000	11,521,000	418,000
		Bolinao Integrated School	24,029,000	2,427,000	26,456,000	2,309,000
		Botao National High School	14,927,000	1,320,000	16,247,000	522,000
		Buenlag National High School	17,556,000	1,504,000	19,060,000	497,000
		Bugallon Integrated School	43,907,000	3,656,000	47,563,000	2,204,000
		Cabanaetan National High School	4,488,000	688,000	5,176,000	346,000
		Cabayaoasan National High School	13,771,000	1,203,000	14,974,000	627,000
		Cabungan National High School	8,799,000	905,000	9,704,000	436,000
		Calbeg National High School	11,092,000	997,000	12,089,000	439,000
		Canan National High School	11,438,000	1,038,000	12,476,000	544,000
		Carot National High School	9,339,000	995,000	10,334,000	478,000
		Catalino D. Cerezo National High School	6,989,000	967,000	7,956,000	472,000
		Cato National High School	16,642,000	1,064,000	17,706,000	558,000
		Catubig Integrated School	5,460,000	630,000	6,090,000	333,000
		Catuday National High School	6,843,000	849,000	7,692,000	478,000
		Clemente Cristobal National High School	6,583,000	752,000	7,335,000	367,000
		Dalanguiring Integrated School	11,286,000	912,000	12,198,000	274,000
		Dalupang Integrated School	-	345,000	345,000	-
		Dasol Integrated School	7,464,000	1,277,000	8,741,000	597,000
		De Guzman Integrated School	-	385,000	385,000	-
		Dewey National High School	8,408,000	803,000	9,211,000	422,000
		Domalandan Center Integrated School	16,891,000	1,386,000	18,277,000	628,000
		Domingo P. Boquiren National High School	10,273,000	904,000	11,177,000	390,000
		Don Gaudencio B. Dumlao National High School	8,517,000	846,000	9,363,000	325,000
		Don Pedro National High School	11,717,000	1,065,000	12,782,000	441,000
		Doyong Malabago National High School	25,271,000	2,057,000	27,328,000	1,056,000
		Galarin National High School	15,215,000	1,163,000	16,378,000	474,000
		Garrita National High School	9,163,000	851,000	10,014,000	403,000
		Gayusan Integrated School	6,049,000	670,000	6,719,000	249,000
		Hermosa National High School	11,838,000	1,200,000	13,038,000	481,000
		Ilog Malino National High School	7,771,000	950,000	8,721,000	424,000
		Infanta Integrated School	18,282,000	1,623,000	19,905,000	1,110,000
		Jose Rivera Bonsay National High School	15,473,000	1,216,000	16,689,000	636,000
		Lareg-Lareg National High School	6,608,000	759,000	7,367,000	369,000
		Liwa-Liwa Integrated School	6,013,000	566,000	6,579,000	279,000
		Lokeb Norte National High School	9,212,000	900,000	10,112,000	413,000
		Lokeb Sur National High School	19,659,000	1,550,000	21,209,000	711,000
		Luciente II National High School	9,972,000	837,000	10,809,000	445,000
		Lunec National High School	9,236,000	1,041,000	10,277,000	481,000
		Mabulitec Integrated School	8,387,000	718,000	9,105,000	386,000
		Macaleeng National High School	7,515,000	922,000	8,437,000	462,000
		Magalong National High School	10,492,000	846,000	11,338,000	443,000
		Malawa Integrated School	10,317,000	643,000	10,960,000	300,000
		Malimpin National High School	7,889,000	696,000	8,585,000	388,000
		Mapita Integrated School	2,631,000	457,000	3,088,000	160,000
		Matic-Matic National High School	13,120,000	1,106,000	14,226,000	554,000
		Minien National High School	15,773,000	1,252,000	17,025,000	502,000
		Moises Rebamontan National High School	14,344,000	1,453,000	15,797,000	630,000
		Naguilayan National High School	4,491,000	645,000	5,136,000	312,000
		Nalsian Tomling National High School	20,680,000	1,589,000	22,269,000	691,000
		Nancapian National High School	5,199,000	637,000	5,836,000	390,000
		Olo National High School	9,238,000	1,011,000	10,249,000	441,000
		Paitan Integrated School	11,574,000	1,213,000	12,787,000	559,000
		Palapar National High School	9,522,000	876,000	10,398,000	466,000
		Pangascasan Integrated School	12,286,000	1,051,000	13,337,000	499,000
		Pita Integrated School	-	456,000	456,000	209,000
		Portic Integrated School	6,626,000	575,000	7,201,000	175,000
		Primicias National High School	9,348,000	820,000	10,168,000	357,000
		Quetegan National High School	10,890,000	1,200,000	12,090,000	640,000
		Quinaoayanan National High School	8,224,000	795,000	9,019,000	359,000
		Ramon Magsaysay Integrated School	6,002,000	679,000	6,681,000	215,000
		Ranao National High School	11,716,000	929,000	12,645,000	522,000
		Ranom Iloco National High School	8,956,000	917,000	9,873,000	436,000
		Real National High School	16,355,000	1,257,000	17,612,000	615,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sampaloc National High School	13,084,000	1,121,000	14,205,000	581,000
San Jose National High School, Anda	14,999,000	1,171,000	16,170,000	579,000
San Julian National High School	11,056,000	1,082,000	12,138,000	533,000
San Miguel National High School, Bani	7,486,000	793,000	8,279,000	365,000
Sanlibo National High School	13,376,000	1,160,000	14,536,000	523,000
Sapa Grande Integrated School	4,990,000	512,000	5,502,000	175,000
Siapar Integrated School	3,574,000	471,000	4,045,000	203,000
Sioasio Integrated School	-	585,000	585,000	-
Tagudin National High School	20,791,000	1,625,000	22,416,000	849,000
Talospatang National High School	17,985,000	1,441,000	19,426,000	594,000
Tambobong National High School	12,272,000	1,026,000	13,298,000	508,000
Tampac Integrated School	3,762,000	607,000	4,369,000	268,000
Tanolong National High School	11,908,000	1,181,000	13,089,000	543,000
Tiep National High School	8,782,000	910,000	9,692,000	478,000
Tobor National High School	8,219,000	963,000	9,182,000	455,000
Tondol National High School	11,070,000	878,000	11,948,000	489,000
Torres National High School	13,372,000	955,000	14,327,000	405,000
Tuliao National High School	15,567,000	1,108,000	16,675,000	535,000
Tupa Integrated School	7,522,000	571,000	8,093,000	316,000
Urbiztondo Integrated School	42,816,000	3,634,000	46,450,000	1,951,000
Division of Pangasinan II	812,167,000	78,687,000	890,854,000	35,135,000
Division Office - Proper	14,947,000	-	14,947,000	-
Alibeng National High School	7,097,000	754,000	7,851,000	348,000
Amagbagan National High School	10,108,000	684,000	10,792,000	192,000
Ambalangan-Dalin National High School	7,397,000	810,000	8,207,000	405,000
Anonang National High School	16,379,000	1,361,000	17,740,000	695,000
Ariston Bantog National High School	16,422,000	1,237,000	17,659,000	632,000
Atainan-Caranglaan Integrated School	4,061,000	488,000	4,549,000	-
Baguinay National High School	8,860,000	681,000	9,541,000	336,000
Baluyot National High School	7,758,000	834,000	8,592,000	420,000
Bantay Insik Integrated School	4,596,000	557,000	5,153,000	211,000
Baracbac National High School	9,524,000	944,000	10,468,000	399,000
Barangobong National High School	9,293,000	737,000	10,030,000	331,000
Batasan National High School	6,998,000	793,000	7,791,000	327,000
Bersamin Agro-Industrial High School	13,242,000	1,064,000	14,306,000	453,000
Binday National High School	12,024,000	973,000	12,997,000	432,000
Bugayong Integrated School	9,078,000	668,000	9,746,000	226,000
Bulaoen East National High School	9,586,000	853,000	10,439,000	392,000
Cabalitian National High School	6,591,000	686,000	7,277,000	359,000
Cabanbanan National High School	17,242,000	1,366,000	18,608,000	818,000
Cacabugaoan National High School	3,915,000	557,000	4,472,000	270,000
Calepaan Integrated School	5,055,000	464,000	5,519,000	196,000
Calmay Integrated School	5,430,000	540,000	5,970,000	177,000
Caloscaoayan National High School	19,571,000	1,410,000	20,981,000	707,000
Canarvacanan National High School	5,114,000	655,000	5,769,000	313,000
Capulaan National High School	10,046,000	893,000	10,939,000	428,000
Carusucan Norte National High School	8,705,000	827,000	9,532,000	418,000
Carusucan Sur National High School	8,099,000	793,000	8,892,000	413,000
Castusu Integrated School	3,891,000	591,000	4,482,000	207,000
Dalumpinas National High School	7,744,000	660,000	8,404,000	312,000
Dilan Integrated School	7,800,000	678,000	8,478,000	281,000
Don Amadeo Perez, Sr. National High School	8,927,000	844,000	9,771,000	359,000
Don Benito Agro-Industrial High School	8,334,000	864,000	9,198,000	417,000
Don Maximo G. Gombio Panaga-Tabao Integrated School	3,970,000	521,000	4,491,000	192,000
Don Montano Central Integrated School	-	347,000	347,000	-
Don Robert Estrella, Sr. National High School	3,761,000	580,000	4,341,000	308,000
Don Valentin Torres Integrated School	3,882,000	557,000	4,439,000	253,000
Dungon Integrated School	4,572,000	512,000	5,084,000	241,000
Esmeralda Integrated School	499,000	356,000	855,000	-
Esperanza National High School	4,976,000	577,000	5,553,000	295,000
Eugenio Perez National High School	9,598,000	764,000	10,362,000	355,000
Flores Integrated School	16,957,000	1,298,000	18,255,000	723,000
Flores National High School	9,334,000	842,000	10,176,000	439,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gualsic Integrated School	1,497,000	512,000	2,009,000	-
Gueguesangen Integrated School	10,454,000	1,132,000	11,586,000	508,000
La Paz National High School	20,848,000	1,240,000	22,088,000	688,000
Labayug National High School	10,449,000	985,000	11,434,000	560,000
Labney Integrated School	-	306,000	306,000	-
Lagasit National High School	8,234,000	919,000	9,153,000	340,000
Lawak Integrated School	-	275,000	275,000	-
Linmansangan Integrated School	499,000	400,000	899,000	-
Lipit National High School	9,285,000	899,000	10,184,000	409,000
Lumayao Integrated School	6,235,000	774,000	7,009,000	420,000
Macayo Integrated School	6,601,000	578,000	7,179,000	287,000
Malico National High School	4,603,000	596,000	5,199,000	270,000
Mangaldan Integrated School	18,570,000	1,594,000	20,164,000	574,000
Maseil-seil National High School	9,234,000	907,000	10,141,000	457,000
Nama National High School	8,647,000	904,000	9,551,000	439,000
Nantangalan National High School	11,922,000	1,176,000	13,098,000	462,000
Palguyod National High School	9,067,000	860,000	9,927,000	361,000
Panganiban National High School	10,262,000	912,000	11,174,000	472,000
Pangaoan Integrated School	997,000	398,000	1,395,000	-
Piaz National High School	10,352,000	1,079,000	11,431,000	476,000
Pindangan National High School, Sison	11,455,000	771,000	12,226,000	331,000
Pinmilapil National High School	8,367,000	830,000	9,197,000	373,000
Prado National High School	9,850,000	980,000	10,830,000	451,000
Rabago Integrated School	-	288,000	288,000	-
Rajal Angayan National High School	11,060,000	994,000	12,054,000	520,000
Robert Estrella National High School	14,876,000	1,089,000	15,965,000	594,000
Rosario National High School	7,855,000	882,000	8,737,000	378,000
Saguitlang Integrated School	1,497,000	355,000	1,852,000	-
Salud-San Eugenio National High School	6,578,000	727,000	7,305,000	376,000
San Antonio National High School	9,086,000	1,087,000	10,173,000	464,000
San Aurelio National High School	9,280,000	861,000	10,141,000	438,000
San Fabian Integrated School	13,283,000	858,000	14,141,000	496,000
San Felipe Integrated School	7,233,000	875,000	8,108,000	430,000
San Felipe National High School	13,050,000	1,004,000	14,054,000	502,000
San Isidro National High School	8,175,000	616,000	8,791,000	340,000
San Joaquin Integrated School	-	275,000	275,000	-
San Juan National High School	8,272,000	776,000	9,048,000	371,000
San Leon National High School	8,603,000	924,000	9,527,000	403,000
San Luis National High School	15,813,000	963,000	16,776,000	470,000
San Macario National High School	5,305,000	793,000	6,098,000	407,000
San Miguel National High School	5,470,000	757,000	6,227,000	321,000
San Pedro Apartado National High School	11,394,000	1,065,000	12,459,000	571,000
San Rafael National High School	6,781,000	764,000	7,545,000	378,000
San Roque Integrated School	499,000	433,000	932,000	-
San Vicente Integrated School	1,509,000	566,000	2,075,000	184,000
San Vicente West Integrated School	4,338,000	446,000	4,784,000	163,000
Sison Central Integrated School	10,935,000	998,000	11,933,000	603,000
Sta. Catalina Integrated School	1,997,000	528,000	2,525,000	-
Sta. Cruz Integrated School	4,801,000	700,000	5,501,000	264,000
Sta. Maria East Integrated School	18,054,000	2,133,000	20,187,000	1,510,000
Sta. Maria National High School, Binalonan	13,847,000	875,000	14,722,000	396,000
Sta. Maria National High School, San Nicolas	8,939,000	917,000	9,856,000	466,000
Sto. Domingo National High School	9,493,000	961,000	10,454,000	565,000
Sto. Tomas National High School	9,142,000	851,000	9,993,000	329,000
Sumabnit National High School	8,644,000	768,000	9,412,000	359,000
Tombod Integrated School	6,986,000	607,000	7,593,000	226,000
Unzad National High School	9,564,000	946,000	10,510,000	453,000
Vacante Integrated School	997,000	358,000	1,355,000	-
Division of San Carlos City	184,383,000	16,368,000	200,751,000	7,192,000
Division Office - Proper	3,462,000	-	3,462,000	-
Agdao Integrated School	14,462,000	1,295,000	15,757,000	432,000
Bacnar National High School	14,652,000	1,206,000	15,858,000	489,000
Bolingit National High School	11,513,000	950,000	12,463,000	443,000

760 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Candido Marcellano Integrated School	7,244,000	865,000	8,109,000	319,000
Cobol National High School	9,713,000	970,000	10,683,000	411,000
Coliling National High School	14,047,000	1,363,000	15,410,000	590,000
Doyong National High School	16,343,000	1,351,000	17,694,000	627,000
Guelew Integrated School	9,476,000	943,000	10,419,000	359,000
Libas National High School	11,473,000	1,050,000	12,523,000	508,000
Lilimasan National High School	8,420,000	878,000	9,298,000	344,000
Mabalbalino National High School	14,540,000	1,249,000	15,789,000	630,000
Malacañang National High School	13,020,000	975,000	13,995,000	514,000
Salinap National High School	14,157,000	1,036,000	15,193,000	489,000
Tamayo National High School	10,995,000	1,171,000	12,166,000	554,000
Tarece Integrated School	10,866,000	1,066,000	11,932,000	483,000
Division of San Fernando City	65,665,000	10,446,000	76,111,000	4,018,000
Division Office - Proper	1,255,000	-	1,255,000	-
Bangbangolan National High School	5,570,000	691,000	6,261,000	344,000
Dalumpinas Integrated School	-	292,000	292,000	-
Dr. Quintin Balcita, Sr. National High School	9,853,000	870,000	10,723,000	451,000
La Union National High School - Sacyud Annex	2,770,000	633,000	3,403,000	319,000
Lingsat Integrated School	3,060,000	1,709,000	4,769,000	808,000
Nagyubuyuban Integrated School	-	409,000	409,000	165,000
Pagudpud Integrated School	2,560,000	773,000	3,333,000	222,000
Pao National High School	3,909,000	592,000	4,501,000	292,000
San Fernando City National Vocational High School	7,227,000	1,167,000	8,394,000	-
San Fernando City SPED Integrated High School	4,593,000	435,000	5,028,000	169,000
San Fernando South Central Integrated School	24,306,000	2,454,000	26,760,000	1,088,000
Sibuan-Otong Integrated School	562,000	421,000	983,000	160,000
Division of Urdaneta City	175,085,000	16,383,000	191,468,000	6,733,000
Division Office - Proper	3,197,000	-	3,197,000	-
Anonas National High School	13,779,000	995,000	14,774,000	352,000
Bactad East National High School	7,196,000	684,000	7,880,000	342,000
Cabaruan National High School	15,550,000	1,126,000	16,676,000	457,000
Cabuloan National High School	9,372,000	1,007,000	10,379,000	424,000
Calegu Integrated School	2,124,000	473,000	2,597,000	209,000
Camabu National High School	8,526,000	919,000	9,445,000	338,000
Camantiles National High School	12,727,000	1,152,000	13,879,000	523,000
Casabula National High School	5,986,000	711,000	6,697,000	313,000
Catablan Integrated School	10,404,000	849,000	11,253,000	342,000
Cayambanan National High School	11,586,000	1,069,000	12,655,000	472,000
Don Alipio Fernandez, Sr. Integrated School	5,458,000	611,000	6,069,000	306,000
Don Antonio Bongolan Memorial High School	13,283,000	890,000	14,173,000	441,000
Labit National High School	8,913,000	975,000	9,888,000	373,000
Mariano Q. Umipig National High School	11,681,000	932,000	12,613,000	386,000
Nancalobasaan National High School	10,541,000	866,000	11,407,000	361,000
Nancalobasaan Riverside Integrated School	499,000	345,000	844,000	-
Palina West National High School	8,273,000	824,000	9,097,000	369,000
Pedro T. Orata National High School	9,959,000	1,028,000	10,987,000	470,000
San Jose Leet Integrated School	5,034,000	582,000	5,616,000	255,000
Tulong Integrated School	997,000	345,000	1,342,000	-
Division of Vigan City	27,155,000	2,643,000	29,798,000	1,015,000
Division Office - Proper	489,000	-	489,000	-
Pantay Integrated School	499,000	363,000	862,000	-
Vigan National High School East	17,583,000	1,402,000	18,985,000	625,000
Vigan National High School West	8,584,000	878,000	9,462,000	390,000
Cordillera Administrative Region (CAR)	1,982,714,000	246,164,000	2,228,878,000	89,676,000
Division of Abra	270,588,000	31,879,000	302,467,000	13,849,000
Division Office - Proper	4,892,000	-	4,892,000	-
Abas National High School	5,517,000	696,000	6,213,000	338,000
Abra High School - Calot Extension	-	659,000	659,000	321,000

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 761

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Alfredo D. Bersamina National High School	-	771,000	771,000	338,000
An-Anaao Integrated School	2,496,000	607,000	3,103,000	312,000
Baay National High School	8,999,000	754,000	9,753,000	333,000
Ba-i Integrated School	1,497,000	415,000	1,912,000	-
Bolbolo National High School	5,647,000	633,000	6,280,000	298,000
Boliney National High School	5,674,000	673,000	6,347,000	365,000
Caganayan National High School	4,533,000	604,000	5,137,000	334,000
Capitan National High School	7,143,000	815,000	7,958,000	405,000
Cayapa National High School	8,333,000	735,000	9,068,000	373,000
Dalit National High School	11,074,000	957,000	12,031,000	485,000
Danac Integrated School	1,497,000	462,000	1,959,000	-
Dilong National High School	4,514,000	614,000	5,128,000	317,000
Dugong National High School	8,747,000	883,000	9,630,000	459,000
Gaddani National High School	20,927,000	1,592,000	22,519,000	754,000
La Paz Integrated School	4,000,000	931,000	4,931,000	491,000
Langiden National High School	6,840,000	759,000	7,599,000	420,000
Layugan Integrated School	1,499,000	549,000	2,048,000	-
Licuan Integrated School	1,499,000	468,000	1,967,000	-
Lul-luno National High School	5,106,000	640,000	5,746,000	289,000
Lumaba Integrated School	499,000	362,000	861,000	-
Luzong National High School	5,981,000	706,000	6,687,000	357,000
Maguyepyep Integrated School	2,000,000	558,000	2,558,000	-
Marc Ysrael B. Bernos Memorial National High School	19,023,000	1,625,000	20,648,000	890,000
Naglibacan Integrated School	997,000	378,000	1,375,000	-
Pangtod National High School	9,842,000	910,000	10,752,000	459,000
Peñarrubia Integrated School	6,388,000	1,084,000	7,472,000	445,000
Pulot National High School	10,100,000	914,000	11,014,000	457,000
Quidaoen National High School	5,636,000	674,000	6,310,000	361,000
Rosalio Eduarte National High School	13,404,000	1,392,000	14,796,000	669,000
San Isidro National High School	10,247,000	943,000	11,190,000	495,000
San Quintin National High School	9,637,000	924,000	10,561,000	441,000
Supo National High School	5,312,000	647,000	5,959,000	315,000
Suyo National High School	18,104,000	1,506,000	19,610,000	835,000
Tabangao Integrated School	2,498,000	422,000	2,920,000	-
Tagodtod National High School	12,984,000	1,421,000	14,405,000	779,000
Tamac Integrated School	1,497,000	435,000	1,932,000	-
Tiempo National High School	6,307,000	694,000	7,001,000	357,000
Tineg National High School	8,075,000	694,000	8,769,000	357,000
Tuquib Integrated School	1,623,000	373,000	1,996,000	-
Division of Apayao	231,092,000	29,408,000	260,500,000	11,862,000
Division Office - Proper	4,329,000	-	4,329,000	-
Allangigan Integrated School	499,000	345,000	844,000	-
Allig National Agricultural and Trade High School	6,308,000	664,000	6,972,000	334,000
Apayao Science High School	7,324,000	815,000	8,139,000	567,000
Bacsay Dagupan National High School	10,709,000	968,000	11,677,000	543,000
Butao Integrated School	1,497,000	374,000	1,871,000	-
Cadaclan Integrated School	3,057,000	355,000	3,412,000	-
Calanasan National High School	8,546,000	662,000	9,208,000	392,000
Conner National High School	12,922,000	1,001,000	13,923,000	537,000
Consuelo National High School	3,168,000	592,000	3,760,000	281,000
Cupis National High School	5,115,000	734,000	5,849,000	327,000
Dagara Integrated School	997,000	434,000	1,431,000	-
Gov. Benjamin Leguiab, Sr. Memorial National High School	7,378,000	785,000	8,163,000	386,000
Guina-ang National High School	2,754,000	748,000	3,502,000	-
Ili National High School	6,550,000	943,000	7,493,000	611,000
Kabugao Agro-Industrial High School	13,197,000	720,000	13,917,000	334,000
Kabugao National High School	-	739,000	739,000	375,000
Kalliat Integrated School	2,558,000	429,000	2,987,000	-
Karikitan Integrated School	997,000	367,000	1,364,000	-
Katablangan Integrated School	499,000	345,000	844,000	-
Luna National High School	13,899,000	1,234,000	15,133,000	604,000
Malama Integrated School	499,000	532,000	1,031,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Malayugan Integrated School	499,000	389,000	888,000	-
Marag Valley Agricultural and Trade High School	4,842,000	665,000	5,507,000	346,000
Mataguisi Comprehensive High School	6,541,000	768,000	7,309,000	380,000
Mayor Bartolome Serut National Agricultural and Trade High School	5,263,000	734,000	5,997,000	-
Mayor Guillermo Barsatan Memorial School of Arts and Trade	7,606,000	873,000	8,479,000	405,000
Mayor Ricardo de San Jose, Sr. Comprehensive High School	10,103,000	1,038,000	11,141,000	596,000
Musimut National High School	2,639,000	726,000	3,365,000	-
Pio Dalim Memorial School of Arts and Trades	12,550,000	586,000	13,136,000	296,000
Pudtol Vocational High School	15,123,000	1,597,000	16,720,000	1,178,000
Sacpil National High School	2,187,000	705,000	2,892,000	-
San Francisco National Agricultural and Trade High School	3,938,000	650,000	4,588,000	308,000
San Jose Integrated School	1,997,000	382,000	2,379,000	-
Sipa-Imelda National High School	9,127,000	731,000	9,858,000	365,000
Sta. Filomena School of Arts and Trades	499,000	592,000	1,091,000	296,000
Sta. Marcela National High School	12,150,000	1,377,000	13,527,000	758,000
Swan National Agricultural and Trade High School	5,749,000	705,000	6,454,000	-
Talifugo National High School	7,103,000	847,000	7,950,000	439,000
Tanglagan National High School	499,000	720,000	1,219,000	363,000
Tawit National High School	3,134,000	671,000	3,805,000	369,000
Tumog National Agricultural and Trade High School	6,741,000	866,000	7,607,000	472,000
Division of Baguio City	153,578,000	19,956,000	173,534,000	8,214,000
Division Office - Proper	2,997,000	-	2,997,000	-
Baguio City National Science High School	9,865,000	1,472,000	11,337,000	3,105,000
Bakakeng National High School (Baguio City NHS - Bakakeng Annex)	7,324,000	1,161,000	8,485,000	-
Crystal Cave Integrated School	-	343,000	343,000	-
Dominican-Mirador National High School (Pines City National High School - Dominican Mirador Annex)	6,957,000	1,000,000	7,957,000	-
Doña Aurora National High School (Baguio City National High School - Doña Aurora Annex)	16,156,000	1,412,000	17,568,000	369,000
Fort Del Pilar National High School	-	1,701,000	1,701,000	434,000
Happy Hollow National High School (Baguio City National High School - Happy Hollow Annex)	4,240,000	665,000	4,905,000	365,000
Hillside National High School	-	954,000	954,000	-
Joaquin Smith National High School	19,442,000	1,528,000	20,970,000	682,000
Lindawan National High School (Baguio City National High School - Lindawan Annex)	5,959,000	758,000	6,717,000	292,000
Pinget National High School (Pines City National High School - Pinsao Extension)	10,750,000	1,297,000	12,047,000	327,000
Pinsao National High School	16,573,000	1,130,000	17,703,000	354,000
Quezon Hill National High School (Pines City National High School - Quezon Hill Annex)	15,496,000	1,841,000	17,337,000	415,000
Rizal National High School (Baguio City National High School - Rizal Annex)	14,984,000	2,009,000	16,993,000	693,000
San Vicente National High School (Baguio City National High School - San Vicente Annex)	12,779,000	1,399,000	14,178,000	483,000
Sto. Tomas National High School (Baguio City National High School - Sto. Tomas Annex)	10,056,000	1,286,000	11,342,000	695,000
Division of Benguet	415,233,000	54,551,000	469,784,000	20,058,000
Division Office - Proper	7,861,000	-	7,861,000	-
Abucot Integrated School	997,000	567,000	1,564,000	186,000
Adaoay National High School	12,425,000	830,000	13,255,000	499,000
Alno National High School	9,738,000	1,181,000	10,919,000	445,000
Ambangeg National High School	7,936,000	997,000	8,933,000	625,000
Ambiong National High School	6,697,000	976,000	7,673,000	-
Ambuklao National High School	1,497,000	776,000	2,273,000	418,000
Amlimay Integrated School	3,995,000	483,000	4,478,000	125,000
Ampucao National High School	10,354,000	1,050,000	11,404,000	883,000
Bad-ayan Integrated School	3,995,000	522,000	4,517,000	217,000
Bagu Integrated School	-	367,000	367,000	-

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 763

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Bakun National High School	8,617,000	674,000	9,291,000	313,000
		Balili National High School	13,600,000	856,000	14,456,000	455,000
		Ballay Integrated School	997,000	517,000	1,514,000	-
		Bangao National High School	12,556,000	1,302,000	13,858,000	636,000
		Bantic National High School	1,997,000	630,000	2,627,000	298,000
		Bedbed National High School	6,013,000	613,000	6,626,000	340,000
		Bineng National High School	3,493,000	762,000	4,255,000	315,000
		Binga National High School	6,091,000	647,000	6,738,000	323,000
		Boneng Integrated School	3,057,000	384,000	3,441,000	171,000
		Bulalacao National High School	8,429,000	786,000	9,215,000	376,000
		Cabacab National High School	-	723,000	723,000	336,000
		Cabiten National High School	5,438,000	756,000	6,194,000	380,000
		Cagui-ing Integrated School	-	396,000	396,000	-
		Camanpaguey Integrated School	997,000	355,000	1,352,000	-
		Camp 30 National High School	7,326,000	1,053,000	8,379,000	483,000
		Catlubong National High School	9,573,000	987,000	10,560,000	422,000
		Cordillera Regional Science High School	10,834,000	2,060,000	12,894,000	702,000
		Daklan National High School	7,477,000	744,000	8,221,000	438,000
		Datakan Integrated School	5,692,000	511,000	6,203,000	230,000
		Eastern La Trinidad National High School	12,504,000	1,218,000	13,722,000	674,000
		Evelio Javier Memorial National High School	19,092,000	1,288,000	20,380,000	527,000
		Franklin Guy Haight National High School	1,499,000	932,000	2,431,000	-
		Gaswiling Integrated School	569,000	345,000	914,000	-
		Gatawa C. Dontongan Integrated School	3,995,000	473,000	4,468,000	-
		Guinaoang National High School	11,054,000	1,111,000	12,165,000	602,000
		Gumatdang Integrated School	1,563,000	519,000	2,082,000	-
		Kabayan Central Integrated School	-	455,000	455,000	-
		Kapangan Central National High School	13,071,000	1,135,000	14,206,000	611,000
		Kapangan National High School	8,354,000	871,000	9,225,000	464,000
		Kayapa National High School	-	754,000	754,000	363,000
		Kiwas Integrated School	2,498,000	492,000	2,990,000	-
		Lam-ayan Integrated School	3,621,000	413,000	4,034,000	186,000
		Laurencio Fianza National High School	8,624,000	749,000	9,373,000	403,000
		Lengaoan-Waking Integrated School	1,997,000	481,000	2,478,000	-
		Loacan National High School (Alejo M. Pacalso Memorial National High School)	8,033,000	927,000	8,960,000	636,000
		Lubo Integrated School	1,497,000	384,000	1,881,000	-
		Madaymen National High School	7,398,000	973,000	8,371,000	459,000
		Manganese Integrated School	6,115,000	591,000	6,706,000	-
		Marcelo Marquez National High School	1,997,000	631,000	2,628,000	308,000
		Miguel Palispis Integrated School	997,000	355,000	1,352,000	-
		Mocgao Integrated School	997,000	355,000	1,352,000	-
		Mogao Integrated School	2,496,000	514,000	3,010,000	-
		Natubleng National High School	-	917,000	917,000	382,000
		Nawal Integrated School	2,994,000	403,000	3,397,000	-
		Omas Ampaguey Integrated School	1,497,000	479,000	1,976,000	-
		Palidan Integrated School	2,499,000	475,000	2,974,000	-
		Palina Integrated School	-	288,000	288,000	-
		Puguis National High School	4,491,000	964,000	5,455,000	-
		Sablan National High School	13,003,000	1,071,000	14,074,000	550,000
		Sagandoy Integrated School	-	316,000	316,000	-
		Sagpat Integrated School	4,060,000	574,000	4,634,000	-
		Saguitlang Integrated School	3,560,000	355,000	3,915,000	-
		Sinacbat National High School	1,508,000	669,000	2,177,000	329,000
		Sinipsip National High School	14,874,000	936,000	15,810,000	523,000
		Taba-ao Integrated School	2,993,000	571,000	3,564,000	300,000
		Tabio National High School	6,154,000	720,000	6,874,000	386,000
		Tacadang Integrated School	4,726,000	478,000	5,204,000	167,000
		Taloy Sur National High School	8,462,000	882,000	9,344,000	443,000
		Tawangan-Lusod National High School	5,717,000	660,000	6,377,000	315,000
		Tocmo Integrated School	1,497,000	589,000	2,086,000	-
		Trazon S. Fianza, Sr. National High School	6,955,000	682,000	7,637,000	371,000
		Tuba Central National High School	13,817,000	1,385,000	15,202,000	539,000
		Tublay National Trade High School	7,485,000	740,000	8,225,000	361,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Twin Peaks National High School (Tuba National High School, Twin Peaks)	12,291,000	1,128,000	13,419,000	543,000
Virac Integrated School	997,000	798,000	1,795,000	-
Division of Ifugao	231,952,000	28,968,000	260,920,000	11,155,000
Division Office - Proper	4,241,000	-	4,241,000	-
Aguinaldo National High School	9,646,000	1,198,000	10,844,000	590,000
Alupapan Integrated School	-	554,000	554,000	243,000
Asipulo National High School	11,638,000	1,242,000	12,880,000	432,000
Ayangan National Agricultural & Vocational High School	5,412,000	605,000	6,017,000	310,000
Banaue National High School Extension	-	734,000	734,000	382,000
Bangbang National High School	6,643,000	725,000	7,368,000	292,000
Caba National High School	5,314,000	674,000	5,988,000	296,000
Camandag National High School	4,914,000	693,000	5,607,000	308,000
Caragasan National High School	8,876,000	919,000	9,795,000	407,000
Cudog National High School	1,497,000	904,000	2,401,000	-
Danggo National High School	6,320,000	650,000	6,970,000	-
Eastern Potia National High School	12,587,000	1,041,000	13,628,000	441,000
Gohang National High School	12,253,000	985,000	13,238,000	418,000
Haliap National High School	12,576,000	982,000	13,558,000	493,000
Hungduan National High School	9,419,000	876,000	10,295,000	354,000
Ifugao Provincial Science High School	9,396,000	900,000	10,296,000	745,000
Ifugao Technical Vocational School	-	1,159,000	1,159,000	692,000
Itab Integrated School	1,497,000	360,000	1,857,000	-
Kalanguya National High School	3,817,000	730,000	4,547,000	380,000
Kiangan National High School	10,156,000	810,000	10,966,000	373,000
Lagawe National High School	7,274,000	714,000	7,988,000	-
Mongilit Ligmayo National High School	7,274,000	812,000	8,086,000	-
Mungayang National High School	2,527,000	684,000	3,211,000	275,000
Namulditan Senior High School	-	-	-	900,000
Nangkatengey National High School	-	734,000	734,000	-
Natcak National High School (Haliap National High School - Ammoweg Annex)	3,911,000	700,000	4,611,000	352,000
Panopdopan Integrated School	-	501,000	501,000	-
Pinto National High School	10,738,000	916,000	11,654,000	460,000
Potia National High School	2,496,000	1,211,000	3,707,000	-
Rufino I. Chungalao Science High School	5,975,000	796,000	6,771,000	434,000
Southern Hingyon National High School	14,828,000	1,142,000	15,970,000	-
Tinoc National High School	13,738,000	1,428,000	15,166,000	657,000
Tulaed National High School	8,307,000	885,000	9,192,000	-
Ubao National High School	18,682,000	1,147,000	19,829,000	577,000
Ubao National High School Extension	-	557,000	557,000	344,000
Division of Kalinga	205,620,000	23,121,000	228,741,000	10,664,000
Division Office - Proper	3,820,000	-	3,820,000	
Allaguia National High School	4,489,000	701,000	5,190,000	361,000
Asibanglan National High School (Kalinga National High School - Asibanglan Annex)	5,068,000	599,000	5,667,000	308,000
Balbalan National High School	-	708,000	708,000	411,000
Bangad National High School	7,215,000	756,000	7,971,000	375,000
Batong Buhay National High School (Pasil National High School - Batong Buhay Annex)	6,698,000	745,000	7,443,000	302,000
Biga National High School	3,306,000	650,000	3,956,000	329,000
Cal-owan Agricultural and Vocational National High School	9,940,000	887,000	10,827,000	474,000
Camalog National High School	10,678,000	807,000	11,485,000	409,000
Cawagayan National High School	10,391,000	955,000	11,346,000	411,000
Central Pasil National High School (Pasil National High School - Amdalao National High School Annex)	12,343,000	874,000	13,217,000	436,000
Dao-angan Integrated School	499,000	365,000	864,000	-
Eastern Balbalan National High School	499,000	721,000	1,220,000	-
Kinama National High School	8,320,000	876,000	9,196,000	462,000
Limos National High School	8,800,000	625,000	9,425,000	329,000
Lubuagan National High School	7,903,000	1,098,000	9,001,000	397,000
Macutay-Palao National High School	13,478,000	1,278,000	14,756,000	800,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Magtoma Pangol National High School	14,236,000	907,000	15,143,000	355,000
Malagnat National High School	1,563,000	992,000	2,555,000	470,000
Mananig National High School (Kalinga National High School - Mananig Annex)	4,558,000	729,000	5,287,000	-
Pasil National High School	8,476,000	732,000	9,208,000	409,000
Santor National High School	3,188,000	868,000	4,056,000	396,000
SHS in Lubuagan, Kalinga			-	909,000
Socbot National High School (Cawagayan National High School - Socbot Annex)	6,636,000	808,000	7,444,000	367,000
Southern Tinglayan National High School	8,722,000	847,000	9,569,000	350,000
Sumadel National High School	9,498,000	659,000	10,157,000	317,000
Taloctoc General Comprehensive National High School (Tanudan Vocational School - Taloctoc Annex)	5,243,000	568,000	5,811,000	300,000
Tanudan National High School	8,597,000	687,000	9,284,000	270,000
Tappo Vocational High School	9,153,000	921,000	10,074,000	-
Tinglayan National High School	5,017,000	643,000	5,660,000	365,000
Tulgao West Integrated School	2,999,000	409,000	3,408,000	-
Western Kalinga National High School	4,287,000	706,000	4,993,000	352,000
Division of Mt. Province	342,875,000	40,777,000	383,652,000	9,526,000
Division Office - Proper	6,523,000	-	6,523,000	-
Abatan National High School	4,245,000	692,000	4,937,000	-
Agawa National High School	4,199,000	702,000	4,901,000	-
Albago National High School	6,068,000	758,000	6,826,000	-
Am-Am National High School	5,477,000	662,000	6,139,000	312,000
Ankileng National High School	9,797,000	763,000	10,560,000	388,000
Anonat National Agricultural and Vocational High School	4,961,000	660,000	5,621,000	350,000
Bacarri National Trade Agricultural High School - Bunot Extension	-	681,000	681,000	-
Bagnen National High School	5,747,000	788,000	6,535,000	-
Balaoa National High School (Tadian School of Arts and Trades - Balaoa Extension)	3,753,000	680,000	4,433,000	-
Balugan National High School	5,539,000	733,000	6,272,000	-
Banao National High School	8,328,000	894,000	9,222,000	-
Banawel National High School	4,398,000	753,000	5,151,000	-
Bangaan National High School	9,210,000	902,000	10,112,000	-
Banguitan National High School	4,346,000	673,000	5,019,000	-
Bansa National High School	5,450,000	868,000	6,318,000	-
Barlig National High School	8,288,000	746,000	9,034,000	-
Belwang National High School	3,663,000	668,000	4,331,000	-
Besao National High School	5,647,000	674,000	6,321,000	455,000
Betwagan National High School	8,214,000	932,000	9,146,000	-
Bunga National High School	4,226,000	681,000	4,907,000	-
Buringal National High School	6,591,000	824,000	7,415,000	-
Butigue National High School	8,605,000	822,000	9,427,000	661,000
Cagubatan National High School	8,051,000	732,000	8,783,000	375,000
Dacudac National High School	4,887,000	689,000	5,576,000	294,000
Dalican National High School	4,942,000	714,000	5,656,000	-
Data National High School	4,911,000	690,000	5,601,000	-
Guinaang National High School	6,987,000	606,000	7,593,000	241,000
Kadaclan National High School	6,224,000	712,000	6,936,000	285,000
Leseb National High School	4,411,000	710,000	5,121,000	-
Lias National High School	4,357,000	666,000	5,023,000	-
Lubon National High School	10,818,000	734,000	11,552,000	313,000
Mabaay National High School	11,132,000	786,000	11,918,000	413,000
Mabalite National High School	1,997,000	637,000	2,634,000	-
Mainit National High School	2,496,000	685,000	3,181,000	-
Masla National High School	8,693,000	639,000	9,332,000	401,000
Mayag National High School	4,061,000	695,000	4,756,000	-
Mt. Data National High School	11,772,000	1,029,000	12,801,000	714,000
Namatec National High School	5,384,000	746,000	6,130,000	-
Natonin Senior High School	-	-	-	1,205,000
Otucan-Bila National High School	8,598,000	788,000	9,386,000	438,000
Palitod National High School	7,809,000	816,000	8,625,000	357,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pingad National High School	9,654,000	914,000	10,568,000	621,000
Sabangan National High School	8,478,000	769,000	9,247,000	396,000
Saclit National High School	4,271,000	705,000	4,976,000	-
Sadanga National Technical-Vocational and Skills Training High School	7,587,000	836,000	8,423,000	432,000
Sagada National High School	8,720,000	832,000	9,552,000	552,000
Saliok National Technical-Vocational and Skills Training High School	4,760,000	770,000	5,530,000	-
San Rafael National High School	7,829,000	913,000	8,742,000	-
Sta. Isabel National High School	6,382,000	801,000	7,183,000	-
Subaba National High School	4,213,000	774,000	4,987,000	-
Talubin National High School	5,494,000	666,000	6,160,000	-
Tamboan National High School	4,825,000	676,000	5,501,000	-
Tapapan National High School	7,301,000	832,000	8,133,000	323,000
Tipunan National High School	7,977,000	1,017,000	8,994,000	-
Tocucan National High School	4,579,000	642,000	5,221,000	-
Division of Tabuk City	131,776,000	17,504,000	149,280,000	4,348,000
Division Office - Proper	2,440,000	-	2,440,000	-
Agbannawag National High School	24,559,000	2,091,000	26,650,000	1,293,000
Amlao Integrated School	1,497,000	387,000	1,884,000	-
Appas Integrated School	997,000	455,000	1,452,000	-
Bado Dangwa National High School (Tuga National High School - Bado Dangwa Annex)	9,014,000	859,000	9,873,000	445,000
Balawag National High School	6,195,000	796,000	6,991,000	405,000
Balong National High School (Tabuk National High School - Balong Annex)	7,691,000	842,000	8,533,000	363,000
Bantay National High School	3,258,000	782,000	4,040,000	-
Bulo National High School (Sumadel National High School - Bulo Annex)	7,234,000	747,000	7,981,000	325,000
Calaccad National High School	8,892,000	808,000	9,700,000	-
Cudal National High School	8,913,000	875,000	9,788,000	386,000
Dilag Integrated School	5,259,000	653,000	5,912,000	308,000
Dupag National High School	-	704,000	704,000	-
Eastern Kalinga National High School	6,652,000	745,000	7,397,000	-
Guilayon Integrated School	1,497,000	369,000	1,866,000	-
Ipil Integrated School	499,000	347,000	846,000	-
Lacnog Integrated School	1,000,000	440,000	1,440,000	-
Laya Integrated School	997,000	534,000	1,531,000	-
Maledda Integrated School	1,530,000	502,000	2,032,000	-
Nambaran Agro-Industrial National High School (Nambaran National High School)	7,303,000	905,000	8,208,000	397,000
Nambucayan National High School	5,668,000	712,000	6,380,000	-
Naneng National High School	7,967,000	741,000	8,708,000	-
New Tanglag National High School	7,126,000	808,000	7,934,000	426,000
San Pablo Integrated School	2,059,000	543,000	2,602,000	-
Southern Tabuk Integrated School	1,031,000	481,000	1,512,000	-
Toppan Integrated School	2,498,000	378,000	2,876,000	-
Region II - Cagayan Valley	3,249,310,000	363,882,000	3,613,192,000	176,301,000
Division of Batanes	39,314,000	3,602,000	42,916,000	1,206,000
Division Office - Proper	700,000	-	700,000	-
Batanes General Comprehensive High School (BPC-Uyugan High School)	6,520,000	609,000	7,129,000	258,000
Itbud Integrated School	6,117,000	602,000	6,719,000	167,000
Ivana National High School	10,447,000	771,000	11,218,000	308,000
Mahatao National High School	10,446,000	745,000	11,191,000	313,000
Raele Integrated School	4,023,000	504,000	4,527,000	160,000
Valugan Integrated School	1,061,000	371,000	1,432,000	-
Division of Cagayan	1,292,815,000	127,586,000	1,420,401,000	63,185,000
Division Office - Proper	25,045,000	-	25,045,000	-
Afusing National High School	17,072,000	1,463,000	18,535,000	680,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Alig Valley National High School	7,697,000	705,000	8,402,000	367,000
		Amulung National High School - Baculud Extension	1,081,000	902,000	1,983,000	415,000
		Andarayan National High School	39,677,000	2,768,000	42,445,000	1,818,000
		Aparri East National High School	37,293,000	2,775,000	40,068,000	2,082,000
		Asassi Integrated School	499,000	352,000	851,000	-
		Awallan Integrated School	997,000	534,000	1,531,000	-
		Babuyan Claro Integrated School	5,491,000	560,000	6,051,000	238,000
		Baggao National Agricultural School - Sta. Margarita Annex	10,641,000	1,564,000	12,205,000	946,000
		Baggao National High School	35,549,000	2,628,000	38,177,000	1,959,000
		Baggao National High School - Agaman Annex	11,387,000	1,172,000	12,559,000	571,000
		Baggao National School of Arts and Trades	24,593,000	1,787,000	26,380,000	1,090,000
		Bangag Integrated School	2,496,000	686,000	3,182,000	-
		Banua-Pilid Integrated School	997,000	355,000	1,352,000	-
		Batangan Integrated School	-	349,000	349,000	-
		Baua National High School	17,726,000	1,564,000	19,290,000	857,000
		Bayabat National High School	14,280,000	965,000	15,245,000	459,000
		Bayabat National High School - La Suerte Extension	2,266,000	853,000	3,119,000	399,000
		Baybayog National High School	28,004,000	2,176,000	30,180,000	1,512,000
		Bical National High School	-	657,000	657,000	-
		Bidduang National High School	11,508,000	950,000	12,458,000	504,000
		Bolos Point Integrated School	-	270,000	270,000	-
		Bural Integrated School	2,499,000	458,000	2,957,000	203,000
		Cabatacan High School	14,089,000	1,057,000	15,146,000	667,000
		Cabatacan High School - Nabannagan Annex	10,675,000	1,036,000	11,711,000	434,000
		Cabbo National High School	18,540,000	1,664,000	20,204,000	711,000
		Cabiraoan National High School	6,876,000	839,000	7,715,000	411,000
		Calaoagan Dackel National High School	38,382,000	2,079,000	40,461,000	1,248,000
		Calaoagan Dackel National High School - Capissayan Annex	-	1,462,000	1,462,000	732,000
		Calayan High School	24,385,000	1,339,000	25,724,000	799,000
		Calayan High School - Dibay Extension	2,705,000	705,000	3,410,000	292,000
		Calayan High School - Dilam Extension	-	745,000	745,000	291,000
		Calayan High School Annex (Camiguin)	4,501,000	935,000	5,436,000	-
		Callao Norte High School	9,358,000	717,000	10,075,000	365,000
		Caridad B. Trinidad National High School	9,448,000	1,023,000	10,471,000	457,000
		Casambalangan National High School (Sta. Ana High School)	13,175,000	1,261,000	14,436,000	586,000
		Cataratan Integrated School	4,422,000	529,000	4,951,000	241,000
		Catotoran Integrated School	1,696,000	882,000	2,578,000	447,000
		Claveria National High School	5,097,000	650,000	5,747,000	375,000
		Cordova National High School	21,259,000	1,428,000	22,687,000	838,000
		Dadda National High School	8,164,000	904,000	9,068,000	432,000
		Dassun National High School	14,463,000	1,281,000	15,744,000	623,000
		David M. Puzon Memorial National High School	18,971,000	1,569,000	20,540,000	1,017,000
		Don Mariano Marcos High School	23,122,000	1,576,000	24,698,000	946,000
		Don Severino Paglilauan High School (Nannarian National High School)	21,339,000	1,582,000	22,921,000	830,000
		Dungao Integrated School	3,064,000	536,000	3,600,000	215,000
		Felipe Tuzon Agricultural High School	6,266,000	667,000	6,933,000	350,000
		Fuga Island Integrated School	1,499,000	506,000	2,005,000	-
		Gabut Integrated School	997,000	385,000	1,382,000	-
		Gadu National High School	35,224,000	2,268,000	37,492,000	1,295,000
		Gadu National High School - Nangalisan Extension	12,105,000	2,159,000	14,264,000	1,077,000
		Gammad National High School	15,565,000	1,308,000	16,873,000	449,000
		Gonzaga National High School	22,171,000	1,866,000	24,037,000	1,348,000
		Gonzaga National High School - Sta. Clara Annex	-	820,000	820,000	401,000
		Hacienda Intal National High School (Baggao National High School)	16,471,000	1,377,000	17,848,000	739,000
		Illuru High School	13,524,000	1,161,000	14,685,000	670,000
		Imurung National High School	12,592,000	1,184,000	13,776,000	531,000
		Ipil High School	8,924,000	1,053,000	9,977,000	573,000
		Itawes National Agriculture and Technological School - Bagumbayan Annex	10,380,000	1,443,000	11,823,000	705,000
		Itawes National High School	33,179,000	2,586,000	35,765,000	1,964,000
		Joaquin Dela Cruz Integrated School	997,000	345,000	1,342,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lagum Integrated School	1,499,000	497,000	1,996,000	-
Lal-lo National High School	51,595,000	3,443,000	55,038,000	2,797,000
Lal-lo National High School - Bulala Norte Annex	7,167,000	885,000	8,052,000	459,000
Lal-lo National High School - Cabayabasan Annex	2,755,000	864,000	3,619,000	497,000
Lemu National High School	18,489,000	1,178,000	19,667,000	640,000
Libertad High School	25,903,000	2,458,000	28,361,000	1,771,000
Licerio Antiporda, Sr. High School	27,199,000	1,820,000	29,019,000	1,170,000
Licerio Antiporda, Sr. High School - Dalaya Extension	1,132,000	904,000	2,036,000	466,000
Licerio Antiporda, Sr. High School - Sta. Isabel Extension	1,692,000	813,000	2,505,000	409,000
Lipatan Integrated School	1,565,000	484,000	2,049,000	-
Logac National High School	21,398,000	1,633,000	23,031,000	909,000
Mabuno Integrated School	-	400,000	400,000	-
Magalalag National High School	19,643,000	1,424,000	21,067,000	791,000
Magapit National High School	13,995,000	1,368,000	15,363,000	802,000
Magsaysay Integrated School	499,000	365,000	864,000	-
Magsidel National High School	-	674,000	674,000	241,000
Mapurao Integrated Learning School	4,960,000	521,000	5,481,000	-
Maraburab Integrated School	-	301,000	301,000	-
Marede Integrated School	1,497,000	611,000	2,108,000	-
Matucay High School	14,018,000	1,582,000	15,600,000	796,000
Mauanan High School	9,789,000	909,000	10,698,000	396,000
Minabel Integrated School	2,002,000	514,000	2,516,000	-
Minanga Integrated School	1,497,000	567,000	2,064,000	-
Morol Integrated School	997,000	363,000	1,360,000	-
Namuccayan Integrated School	4,782,000	541,000	5,323,000	257,000
Nangalasauan Integrated School	499,000	387,000	886,000	-
Pacac Grande National High School	15,052,000	1,327,000	16,379,000	697,000
Pacac Integrated School	2,994,000	444,000	3,438,000	-
Paddaya Integrated School	-	323,000	323,000	-
Palaui Integrated School	1,998,000	385,000	2,383,000	-
Parog-Parog Integrated School	-	363,000	363,000	-
Pata Integrated School	1,499,000	565,000	2,064,000	-
Pattao National High School	21,685,000	1,428,000	23,113,000	764,000
Pattao National High School - Maddalero Extension	573,000	836,000	1,409,000	405,000
Patunungan Integrated School	499,000	345,000	844,000	-
Peñablanca East National High School	13,506,000	1,213,000	14,719,000	649,000
Piat National High School	27,440,000	2,037,000	29,477,000	1,258,000
Quibal Integrated School	499,000	585,000	1,084,000	-
Rebecca High School	22,543,000	1,183,000	23,726,000	686,000
Sampaguita National High School	24,600,000	1,979,000	26,579,000	1,149,000
San Isidro Integrated School	6,561,000	1,004,000	7,565,000	-
San Juan Integrated School	2,500,000	423,000	2,923,000	238,000
Sanchez Mira High School	13,392,000	1,290,000	14,682,000	781,000
Sicalao Integrated School	6,713,000	565,000	7,278,000	224,000
Sta. Praxedes High School	9,624,000	977,000	10,601,000	483,000
Sta. Teresita National High School	26,725,000	2,014,000	28,739,000	1,194,000
Sta. Teresita National High School - Luga Extension	6,060,000	820,000	6,880,000	375,000
Sto. Niño National High School	24,517,000	1,674,000	26,191,000	1,416,000
Sto. Niño National High School - Abariongan Annex	10,601,000	1,024,000	11,625,000	535,000
Sto. Niño National High School - Lubo Extension	7,841,000	871,000	8,712,000	439,000
Tabang Integrated School	1,499,000	730,000	2,229,000	-
Taguing Integrated School	4,189,000	495,000	4,684,000	-
Taribubu Integrated School	499,000	525,000	1,024,000	-
Tuao Vocational and Technical School - Culung Annex	12,468,000	1,359,000	13,827,000	731,000
Tuao Vocational and Technical School - Malummin Annex	5,759,000	1,092,000	6,851,000	562,000
Tuao Vocational and Technical School - Pata Extension	4,934,000	757,000	5,691,000	354,000
Utan Integrated School	5,414,000	602,000	6,016,000	249,000
Valley Cove Integrated School	4,116,000	438,000	4,554,000	-
Western Enrile Vocational School	11,520,000	987,000	12,507,000	436,000
Division of Cauayan City	120,404,000	15,690,000	136,094,000	15,028,000
Division Office - Proper	2,143,000	-	2,143,000	-
Buyon Integrated School	1,997,000	525,000	2,522,000	-
Cauayan City National High School - Cabaruan Annex	1,143,000	802,000	1,945,000	371,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cauayan City National High School - Research Annex	6,467,000	1,426,000	7,893,000	556,000
Cauayan City Stand-Alone Senior High School	-	-	-	8,771,000
Cauayan National High School - Marabulig Extension	-	1,174,000	1,174,000	455,000
Gappal National High School	14,248,000	1,132,000	15,380,000	539,000
Linglingay National High School - (Isabela National High School Linglingay Extension)	6,731,000	638,000	7,369,000	411,000
Maligaya Integrated School	-	402,000	402,000	-
Pinoma National High School (Isabela National High School - Pinoma Extension)	14,350,000	1,576,000	15,926,000	688,000
San Antonio National High School	10,548,000	1,045,000	11,593,000	464,000
San Luis Integrated School	3,555,000	547,000	4,102,000	-
Sillawit National High School	9,738,000	1,232,000	10,970,000	562,000
Villa Concepcion High School - Baculod Annex	562,000	895,000	1,457,000	413,000
Villa Concepcion High School - Rogus Extension	1,132,000	883,000	2,015,000	373,000
Villa Concepcion National High School	34,534,000	1,946,000	36,480,000	842,000
West Tabacal Region National High School	13,256,000	1,467,000	14,723,000	583,000
Division of Ilagan City	114,312,000	12,507,000	126,819,000	4,959,000
Division Office - Proper	2,166,000	-	2,166,000	-
Abuan National High School	2,060,000	731,000	2,791,000	-
Alinguigan 2nd Integrated School	1,000,000	626,000	1,626,000	-
Dappat Integrated School (Isabela National High School - Dappat Extension)	9,974,000	685,000	10,659,000	306,000
Gayong-Gayong Sur Integrated School	5,069,000	542,000	5,611,000	270,000
Ilagan East Integrated SPED Center	2,098,000	355,000	2,453,000	-
Ilagan Sports High School	11,188,000	854,000	12,042,000	-
Isabela School of Arts and Trades - Cabannungan Annex	2,873,000	1,033,000	3,906,000	459,000
Lupigue Integrated School	9,070,000	644,000	9,714,000	456,000
Manaring Integrated School	12,431,000	1,155,000	13,586,000	555,000
Rang-Ayan National High School (Isabela National High School-Rang-ayan Annex)	14,905,000	1,545,000	16,450,000	808,000
San Antonio Agricultural High School - San Rafael Annex	8,992,000	1,096,000	10,088,000	569,000
San Lorenzo Integrated School	10,736,000	909,000	11,645,000	477,000
San Pedro Integrated School	4,564,000	546,000	5,110,000	222,000
Sindun Bayabo Integrated School	1,629,000	467,000	2,096,000	207,000
Sta. Isabel National High School	15,557,000	1,319,000	16,876,000	630,000
Division of Isabela	1,011,572,000	116,991,000	1,128,563,000	53,377,000
Division Office - Proper	19,491,000	-	19,491,000	-
Addalam Region High School - Divinan Annex	1,062,000	743,000	1,805,000	-
Alfreda Albano National High School - Masipi Annex	-	889,000	889,000	-
Alibadabad National High School	12,248,000	1,280,000	13,528,000	556,000
Alicia Vocational School	16,019,000	1,329,000	17,348,000	789,000
Andabuen National High School	13,191,000	1,251,000	14,442,000	708,000
Aneg National High School	4,458,000	825,000	5,283,000	-
Antagan National High School (Isabela National High School - Antagan I Annex)	13,590,000	1,113,000	14,703,000	552,000
Aurora Senior High School	-	-	-	4,305,000
Ayod Integrated School	997,000	462,000	1,459,000	-
Babaran Integrated School	-	341,000	341,000	-
Bacnor National High School (Calaguian National High School - Bacnor Annex)	12,368,000	1,441,000	13,809,000	636,000
Bagnos Integrated School	1,998,000	510,000	2,508,000	-
Balagan Integrated School	2,560,000	549,000	3,109,000	-
Balliao Integrated School	2,060,000	421,000	2,481,000	-
Banquero Integrated School	6,106,000	706,000	6,812,000	125,000
Barucboc National High School	11,869,000	1,201,000	13,070,000	581,000
Bayabo East Integrated School	2,496,000	528,000	3,024,000	-
Biga Integrated School	2,000,000	451,000	2,451,000	-
Bimonton Integrated School	5,182,000	625,000	5,807,000	236,000
Bitabian National High School	3,628,000	880,000	4,508,000	-
Buenaventura G. Masigan National High School	15,486,000	1,291,000	16,777,000	638,000
Buyasan Integrated School	997,000	418,000	1,415,000	-
Cabagan Riverside National High School	10,544,000	1,521,000	12,065,000	862,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Cabaruan Integrated School	11,729,000	986,000	12,715,000	430,000
		Cadaloria High School	11,435,000	958,000	12,393,000	451,000
		Cadsalan Integrated School	5,429,000	664,000	6,093,000	-
		Candanum Integrated School	-	371,000	371,000	-
		Cebu Integrated School	4,970,000	594,000	5,564,000	230,000
		Colorado Integrated School	6,815,000	698,000	7,513,000	-
		Cordon National High School	10,112,000	1,802,000	11,914,000	1,027,000
		Cubag Integrated School	997,000	563,000	1,560,000	-
		Cumabao Integrated School	12,249,000	981,000	13,230,000	458,000
		Cumu Integrated School	5,519,000	524,000	6,043,000	-
		Dabubu High School	18,328,000	1,053,000	19,381,000	560,000
		Dalena High School	5,622,000	916,000	6,538,000	-
		Daragutan West Integrated School	2,062,000	593,000	2,655,000	-
		Del Pilar Integrated School	8,864,000	673,000	9,537,000	230,000
		Delfin Albano (Magsaysay) Stand-Alone Senior High School	-	-	-	1,565,000
		Diadi Region High School	13,863,000	1,438,000	15,301,000	667,000
		Dibewan Integrated School	1,998,000	497,000	2,495,000	-
		Dibulo Integrated School	1,499,000	479,000	1,978,000	-
		Dicamay Integrated School	4,213,000	531,000	4,744,000	209,000
		Dicamay National High School	3,570,000	923,000	4,493,000	-
		Dietban Integrated School	7,034,000	710,000	7,744,000	-
		Dinapigue National High School	12,247,000	1,125,000	13,372,000	586,000
		Dingading Integrated School	8,301,000	761,000	9,062,000	327,000
		Divilacan National High School (Isabela National High School - Divilacan Annex)	8,737,000	926,000	9,663,000	371,000
		Dolores Integrated School	4,326,000	560,000	4,886,000	-
		Doña Josefa E. Marcos National High School	13,602,000	1,212,000	14,814,000	598,000
		Doña Magdalena Gaffud National High School	11,738,000	1,194,000	12,932,000	544,000
		Dorganda High School	5,496,000	640,000	6,136,000	334,000
		Duroc Integrated School	5,969,000	523,000	6,492,000	-
		Echague National High School	32,846,000	2,906,000	35,752,000	1,883,000
		Eden Integrated School	2,755,000	544,000	3,299,000	201,000
		Fermeldy National High School	14,300,000	1,212,000	15,512,000	604,000
		Fugaru Integrated School	5,086,000	530,000	5,616,000	-
		Gamu Rural School - Junction Upi Annex	3,934,000	1,304,000	5,238,000	-
		General Emilio Aguinaldo National High School	14,599,000	1,329,000	15,928,000	627,000
		Highway Region High School	9,198,000	978,000	10,176,000	422,000
		Ibujan Integrated School	997,000	398,000	1,395,000	-
		Imbiao Integrated School	2,496,000	409,000	2,905,000	-
		Imelda Marcos High School - Mabbayad Annex	499,000	722,000	1,221,000	-
		Imelda Marcos National High School	12,815,000	1,084,000	13,899,000	703,000
		Ingud - Ramona Integrated School	5,516,000	474,000	5,990,000	-
		Isabela SPED Center Extension (School for the Deaf)	2,000,000	424,000	2,424,000	-
		Isabela Sports Senior High School	-	-	-	840,000
		Jones West High School	2,560,000	691,000	3,251,000	348,000
		Josefina Albano National High School (San Antonio High School - Paragu Extension)	6,714,000	735,000	7,449,000	312,000
		La Paz National High School	9,211,000	955,000	10,166,000	401,000
		La Suerte High School (Isabela National High School - La Suerte Extension)	7,385,000	928,000	8,313,000	-
		Lanna National High School (Isabela National High School - Camp Samal Annex)	14,855,000	1,251,000	16,106,000	571,000
		Lanting Region National High School (Roxas National High School - Lanting Region Annex)	14,244,000	1,138,000	15,382,000	552,000
		Lapogan Integrated School	3,493,000	679,000	4,172,000	-
		Lomboy Integrated School	9,396,000	713,000	10,109,000	-
		Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex)	11,109,000	1,050,000	12,159,000	418,000
		Luna General Comprehensive High School	10,063,000	999,000	11,062,000	565,000
		Macaniao Integrated School	9,395,000	718,000	10,113,000	-
		Maconacon National High School	8,786,000	837,000	9,623,000	499,000
		Malalinta National High School	4,991,000	795,000	5,786,000	355,000
		Mallig National High School - Main	26,282,000	1,637,000	27,919,000	701,000
		Mallig Plains National High School	8,113,000	1,433,000	9,546,000	522,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Maluno Integrated School	5,689,000	643,000	6,332,000	-
		Manuel L. Quezon National High School	8,152,000	796,000	8,948,000	350,000
		Mapalad Integrated School	997,000	396,000	1,393,000	-
		Marannao Integrated School	5,128,000	424,000	5,552,000	-
		Matusalem National High School	7,034,000	926,000	7,960,000	399,000
		Minagbag High School	9,891,000	1,040,000	10,931,000	-
		Monico Rarama National High School (Muñoz High School Extension)	8,719,000	842,000	9,561,000	430,000
		Naganacan - Villabuena National High School	8,412,000	950,000	9,362,000	451,000
		New Magsaysay Integrated School	2,131,000	417,000	2,548,000	-
		Nueva Era National High School	1,997,000	777,000	2,774,000	-
		Old San Mariano Integrated School	3,195,000	666,000	3,861,000	-
		Palanan School of Agriculture and Trades	4,593,000	1,271,000	5,864,000	-
		Palawan Integrated School	4,503,000	535,000	5,038,000	-
		Palayan Region High School (Palayan National High School)	17,221,000	1,621,000	18,842,000	823,000
		Pangal Sur National High School	9,172,000	990,000	10,162,000	537,000
		Panninan Integrated School	1,561,000	580,000	2,141,000	-
		Planas Integrated School	-	451,000	451,000	-
		Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	11,657,000	1,473,000	13,130,000	808,000
		Rang-Ayan Integrated School	4,896,000	507,000	5,403,000	-
		Reina Mercedes Integrated School	1,061,000	355,000	1,416,000	-
		Reina Mercedes National High School	6,713,000	1,128,000	7,841,000	659,000
		Rizal Comprehensive National High School	10,772,000	931,000	11,703,000	420,000
		Rizal Integrated School	4,918,000	571,000	5,489,000	234,000
		Rodolfo B. Albano Stand-Alone Senior High School	-	-	-	2,591,000
		Roxas Stand-Alone Senior High School	-	-	-	2,683,000
		Salinungan Stand-Alone Senior High School	-	-	-	2,119,000
		San Antonino National High School	17,345,000	1,507,000	18,852,000	762,000
		San Guillermo Agro-Industrial School (San Guillermo VIS)	15,973,000	1,543,000	17,516,000	1,141,000
		San Isidro Integrated School	3,756,000	492,000	4,248,000	-
		San Jose Integrated School	7,241,000	648,000	7,889,000	213,000
		San Juan Integrated School	4,928,000	571,000	5,499,000	-
		San Mariano II Central Integrated School	8,377,000	910,000	9,287,000	-
		San Mariano National High School - Cataguing Extension	569,000	741,000	1,310,000	-
		San Mariano National High School - Daragutan East Extension	7,258,000	858,000	8,116,000	449,000
		San Mateo General Comprehensive High School	8,091,000	987,000	9,078,000	365,000
		San Mateo National High School	16,596,000	1,494,000	18,090,000	676,000
		San Miguel Integrated School	16,282,000	1,519,000	17,801,000	677,000
		San Sebastian Integrated School, Jones	1,499,000	404,000	1,903,000	-
		San Sebastian Integrated School, Ramon	11,567,000	982,000	12,549,000	525,000
		San Vicente Integrated School	2,496,000	662,000	3,158,000	-
		Sgt. Prospero Bello High School - Dumaweng Annex	1,124,000	738,000	1,862,000	-
		Sgt. Prospero Bello High School - Main	13,753,000	1,018,000	14,771,000	783,000
		Simanu National High School	10,260,000	922,000	11,182,000	518,000
		Simiimbaan Integrated School	8,151,000	817,000	8,968,000	338,000
		Southeastern Region High School	499,000	756,000	1,255,000	329,000
		Sta. Cruz Integrated School	2,000,000	567,000	2,567,000	-
		Sta. Filomena Integrated School	3,934,000	454,000	4,388,000	-
		Sto. Domingo Integrated School	5,063,000	565,000	5,628,000	207,000
		Sto. Domingo-San Isidro Integrated School	2,568,000	585,000	3,153,000	-
		Sto. Niño Integrated School	7,843,000	1,063,000	8,906,000	319,000
		Sto. Tomas Integrated School	3,128,000	620,000	3,748,000	-
		Surcoc Integrated School	1,997,000	464,000	2,461,000	-
		Taliktik Integrated School	1,561,000	596,000	2,157,000	-
		Tomas Pua, Sr. Integrated School	7,791,000	759,000	8,550,000	-
		Tumauini Stand-Alone Senior High School	-	-	-	2,685,000
		Turod Integrated School	7,445,000	724,000	8,169,000	245,000
		Ueg National High School	10,392,000	933,000	11,325,000	531,000
		Victoria Integrated School	997,000	534,000	1,531,000	-
		Villa Cacho Integrated School	4,391,000	611,000	5,002,000	226,000
		Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	7,367,000	854,000	8,221,000	397,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villa Fugu Integrated School	1,499,000	418,000	1,917,000	-
Villa Miranda Integrated School	5,307,000	558,000	5,865,000	-
Villaluz Integrated School	8,919,000	819,000	9,738,000	-
Wigan Integrated School	9,596,000	808,000	10,404,000	388,000
Yeban Integrated School (Isabela National High School - Yeban Annex)	6,885,000	657,000	7,542,000	-
Division of Nueva Vizcaya	315,066,000	38,709,000	353,775,000	15,418,000
Division Office - Proper	6,633,000	-	6,633,000	-
Abuyo National High School	1,134,000	603,000	1,737,000	302,000
Alimit Integrated School	2,000,000	415,000	2,415,000	-
Ambaguio National High School	13,076,000	1,209,000	14,285,000	550,000
Balong Integrated School	1,000,000	426,000	1,426,000	-
Bambang CS Integrated SPED Center	499,000	355,000	854,000	-
Bascaran National High School	11,481,000	1,113,000	12,594,000	468,000
Belance High School (NVSIT Campus)	18,653,000	1,627,000	20,280,000	898,000
Binalian Integrated School	7,099,000	812,000	7,911,000	359,000
Binogawan Integrated School	1,499,000	477,000	1,976,000	-
Bone North Integrated School	2,498,000	1,169,000	3,667,000	-
Bua Integrated School	1,499,000	688,000	2,187,000	-
Bugkalot National High School	4,903,000	618,000	5,521,000	338,000
Cabayo Integrated School	1,499,000	355,000	1,854,000	-
Canabuan National High School	5,599,000	793,000	6,392,000	436,000
Carolotan National High School - NVSPC Campus	4,978,000	723,000	5,701,000	323,000
Casat National High School - NVSIT Campus	7,725,000	950,000	8,675,000	397,000
Casecnan National High School	8,709,000	786,000	9,495,000	413,000
Dippog National High School	5,002,000	756,000	5,758,000	310,000
Dulli Integrated School	1,499,000	427,000	1,926,000	150,000
Dupax Del Norte National High School	8,709,000	1,089,000	9,798,000	628,000
Eastern Nueva Vizcaya National High School	8,015,000	1,053,000	9,068,000	502,000
Ganao High School	7,458,000	885,000	8,343,000	327,000
Indiana Integrated School	1,497,000	440,000	1,937,000	-
Kakiduguen National High School	6,665,000	839,000	7,504,000	405,000
Kayapa National High School	12,559,000	1,048,000	13,607,000	464,000
Kongkong Valley National High School	15,541,000	1,509,000	17,050,000	762,000
Luclocos Integrated School	1,497,000	369,000	1,866,000	-
Malabing Valley High School (Malabing High School - NVSPC Campus)	8,768,000	1,089,000	9,857,000	499,000
Mapayao Integrated School	1,497,000	433,000	1,930,000	-
Martinez Cuyangan National High School	2,729,000	757,000	3,486,000	409,000
Mungia National High School (NVSPC Campus)	10,430,000	1,220,000	11,650,000	583,000
Murong National High School (NVSPC Campus)	8,663,000	1,012,000	9,675,000	470,000
Napo Tuyak National High School	5,552,000	621,000	6,173,000	310,000
Paima National High School	6,252,000	737,000	6,989,000	407,000
Paniki High School (NVSPC Campus)	9,080,000	951,000	10,031,000	430,000
Paquet Integrated School	1,499,000	774,000	2,273,000	-
Pinayag National High School	6,697,000	885,000	7,582,000	470,000
Runruno National High School	11,985,000	1,291,000	13,276,000	676,000
San Fernando Integrated School	997,000	468,000	1,465,000	-
Solano East Integrated School	1,997,000	355,000	2,352,000	-
Sta. Clara High School (NVSPC Campus)	8,665,000	927,000	9,592,000	430,000
Sta. Cruz Pingkian High School (NVSIT Campus)	18,955,000	1,249,000	20,204,000	712,000
Sta. Fe National High School (NVSIT Campus)	26,170,000	1,865,000	28,035,000	1,149,000
Sto. Domingo Integrated School	4,501,000	875,000	5,376,000	-
Tiblac National High School	3,121,000	733,000	3,854,000	426,000
Tuao High School (NVSIT Campus)	8,582,000	933,000	9,515,000	415,000
Division of Quirino	238,474,000	26,673,000	265,147,000	7,793,000
Division Office - Proper	4,614,000	-	4,614,000	-
Aglipay National High School	12,781,000	950,000	13,731,000	571,000
Alicia Integrated School	5,092,000	571,000	5,663,000	177,000
Anak Integrated School	1,500,000	481,000	1,981,000	-
Asaclat Integrated School	997,000	464,000	1,461,000	-
Balligui High School	8,093,000	844,000	8,937,000	504,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bannawag Integrated School	9,605,000	748,000	10,353,000	270,000
Burgos National High School	10,142,000	893,000	11,035,000	422,000
Cabarroguis Central School - Integrated SPED Center	1,500,000	355,000	1,855,000	-
Cabaruan Integrated School	5,917,000	500,000	6,417,000	236,000
Calaocan Integrated School	4,379,000	484,000	4,863,000	-
Cofcaville Integrated School	2,000,000	376,000	2,376,000	-
Dagupan Integrated School	1,002,000	437,000	1,439,000	-
Debibi Integrated School	6,668,000	782,000	7,450,000	-
Der-an Integrated School	1,500,000	435,000	1,935,000	-
Dicuraban Integrated School	-	270,000	270,000	-
Diffun CS - Integrated SPED Center	1,998,000	355,000	2,353,000	-
Dingasan Integrated School	4,574,000	456,000	5,030,000	-
Dioryong Integrated School	4,396,000	459,000	4,855,000	175,000
Dipintin High School	9,337,000	840,000	10,177,000	466,000
Disimungal Integrated School	4,576,000	526,000	5,102,000	-
Divisoria Sur Integrated School	3,913,000	461,000	4,374,000	232,000
Dumabel Integrated School	4,464,000	469,000	4,933,000	-
Dumanisi Integrated School	2,000,000	574,000	2,574,000	-
Eden Integrated School	1,499,000	479,000	1,978,000	-
Giayan Integrated School	6,824,000	577,000	7,401,000	249,000
Gulac Integrated School	1,497,000	501,000	1,998,000	-
Ifugao Village Integrated School	7,115,000	633,000	7,748,000	272,000
Kimmabayo Integrated School	1,000,000	369,000	1,369,000	-
Landingan Integrated School	3,877,000	437,000	4,314,000	-
Maddela Integrated School of Arts and Trades	8,419,000	764,000	9,183,000	487,000
Maddela North CS Integrated SPED Center	1,499,000	355,000	1,854,000	-
Magsaysay National High School	8,008,000	943,000	8,951,000	577,000
Mataddi Integrated School	1,497,000	382,000	1,879,000	-
Matmad Integrated School	5,388,000	370,000	5,758,000	-
Nagabgaban Integrated School	6,916,000	487,000	7,403,000	152,000
Nagtipunan CS Integrated SPED Center	1,098,000	355,000	1,453,000	-
Nagtipunan National High School	12,243,000	934,000	13,177,000	823,000
Salvacion Integrated School	2,499,000	415,000	2,914,000	156,000
San Antonio Integrated School	7,807,000	736,000	8,543,000	323,000
San Isidro Integrated School	5,092,000	556,000	5,648,000	175,000
San Manuel Integrated School	997,000	355,000	1,352,000	-
San Martin Integrated School	5,917,000	436,000	6,353,000	186,000
Sangbay Integrated School	7,431,000	595,000	8,026,000	441,000
Scala Integrated School	10,107,000	764,000	10,871,000	399,000
Tucod High School	5,064,000	689,000	5,753,000	340,000
Upper Gabriela Integrated School	1,563,000	389,000	1,952,000	-
Villa Gracia Integrated School	4,954,000	438,000	5,392,000	160,000
Villarose Integrated School	4,256,000	489,000	4,745,000	-
Wasid Integrated School	4,859,000	495,000	5,354,000	-
Division of Santiago City	41,021,000	9,926,000	50,947,000	3,999,000
Division Office - Proper	678,000	-	678,000	-
Balintocatoc Integrated School	4,070,000	715,000	4,785,000	289,000
Bannawag Integrated School	499,000	407,000	906,000	-
Divisoria High School - Naggasican Extension	-	1,047,000	1,047,000	457,000
Nabbuan Integrated School	997,000	431,000	1,428,000	-
Patul High School	19,458,000	1,737,000	21,195,000	743,000
Rosario National High School	7,315,000	1,380,000	8,695,000	634,000
Sagana National High School	1,997,000	1,240,000	3,237,000	550,000
Salvador Integrated School	1,000,000	492,000	1,492,000	241,000
San Jose Integrated School	2,001,000	541,000	2,542,000	217,000
Santiago City National High School-Sinsayon	1,497,000	1,155,000	2,652,000	583,000
Santiago North Central School - Integrated SPED Center	-	308,000	308,000	-
Sinili Integrated School	1,509,000	473,000	1,982,000	285,000
Division of Tuguegarao City	76,332,000	12,198,000	88,530,000	11,336,000
Division Office - Proper	1,342,000	-	1,342,000	-
Annafunan Integrated School	5,494,000	1,473,000	6,967,000	-
Bagay Integrated School	1,497,000	629,000	2,126,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cagayan National High School - Senior High School	-	-	-	8,430,000
Capatan Integrated School	5,492,000	1,229,000	6,721,000	-
Carig Integrated School	6,998,000	1,097,000	8,095,000	523,000
Cataggaman National High School (Cagayan National High School - Cataggaman Annex)	21,242,000	1,933,000	23,175,000	1,160,000
Libag Integrated School	3,997,000	943,000	4,940,000	-
Namabbalan Integrated School	2,000,000	495,000	2,495,000	-
Pallua Integrated School	1,497,000	600,000	2,097,000	-
Tuguegarao City Science High School	12,586,000	1,536,000	14,122,000	787,000
Tuguegarao City West High School	11,193,000	1,015,000	12,208,000	436,000
Tuguegarao Northeast Central Integrated School	1,997,000	767,000	2,764,000	-
Ugac Integrated School	997,000	481,000	1,478,000	-
Region III - Central Luzon	4,396,916,000	655,905,000	5,052,821,000	236,867,000
Division of Angeles City	187,790,000	22,378,000	210,168,000	8,822,000
Division Office - Proper	3,663,000	-	3,663,000	-
Amsic Integrated School	17,406,000	2,017,000	19,423,000	1,107,000
Angeles City Senior High School	-	-	-	2,117,000
CM Recto ICT High School	25,457,000	3,664,000	29,121,000	-
Don Ambrocio Mendiola Integrated School	2,000,000	547,000	2,547,000	-
Dr. Clemente N. Dayrit, Sr. Memorial High School	16,320,000	3,201,000	19,521,000	-
Enrica Sandico Integrated School	-	376,000	376,000	-
Gov. Rafael L. Lazatin Integrated School	23,840,000	2,484,000	26,324,000	1,027,000
Leoncia Village Integrated School	499,000	345,000	844,000	-
Malabanias Integrated School	20,307,000	2,236,000	22,543,000	1,092,000
Northville 15 Integrated School	29,354,000	2,450,000	31,804,000	1,311,000
Sapang Bato National High School	27,129,000	2,487,000	29,616,000	1,092,000
Sitio Target Integrated School	997,000	453,000	1,450,000	-
Sto. Domingo Integrated School	20,818,000	2,118,000	22,936,000	1,076,000
Division of Aurora	231,798,000	26,178,000	257,976,000	8,324,000
Division Office - Proper	4,053,000	-	4,053,000	-
Aurora National Science High School	17,255,000	1,162,000	18,417,000	674,000
Baler Stand-Alone Senior High School	-	-	-	1,166,000
Bayanihan National High School	10,632,000	786,000	11,418,000	273,000
Borlongan National High School	7,533,000	1,064,000	8,597,000	-
Cabog Integrated School	1,382,000	728,000	2,110,000	249,000
Calabuanan National High School	12,335,000	1,065,000	13,400,000	-
Calantas Integrated School	499,000	345,000	844,000	-
Calaocan Integrated School	997,000	371,000	1,368,000	-
Canili Area National High School	8,728,000	922,000	9,650,000	403,000
Carmen T. Valenzuela Integrated School	8,457,000	649,000	9,106,000	171,000
Diabarasin National High School	10,830,000	734,000	11,564,000	439,000
Diagyan National High School	11,310,000	982,000	12,292,000	470,000
Dianawan National High School	7,367,000	781,000	8,148,000	-
Dibacong National High School	14,502,000	768,000	15,270,000	279,000
Dibut Integrated School	-	299,000	299,000	-
Dikapinisan National High School	9,783,000	822,000	10,605,000	375,000
Dimanayat Integrated School	3,132,000	483,000	3,615,000	186,000
Dimaseset National High School	2,645,000	777,000	3,422,000	-
Dinadiawan National High School	13,070,000	1,065,000	14,135,000	472,000
Diniog High School	7,550,000	771,000	8,321,000	336,000
Lipit Integrated School	1,007,000	517,000	1,524,000	-
Mariano D. Marquez Memorial National High School	10,537,000	929,000	11,466,000	430,000
Mariano Sindac Integrated School	5,033,000	496,000	5,529,000	165,000
Mijares National High School	3,370,000	1,117,000	4,487,000	-
Obligacion Integrated School	4,127,000	528,000	4,655,000	-
Puangi National High School	8,292,000	926,000	9,218,000	-
Ramada National High School	9,314,000	790,000	10,104,000	262,000
Rodrigo D. Palmero Memorial National High School	6,200,000	676,000	6,876,000	260,000
Rosauro R. Tangson, Sr. National High School	2,975,000	939,000	3,914,000	466,000
Suguit National High School	2,158,000	662,000	2,820,000	275,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Teresita Ong Palmero National High School	997,000	705,000	1,702,000	-
Tinib-Calangcuasan Integrated School	564,000	666,000	1,230,000	291,000
Umiray National High School	10,561,000	1,103,000	11,664,000	424,000
Villa Aurora National High School	6,615,000	665,000	7,280,000	258,000
Wenceslao National High School	7,988,000	885,000	8,873,000	-
Division of Balanga City	15,300,000	6,672,000	21,972,000	11,703,000
Division Office - Proper	331,000	-	331,000	-
Balanga City National Science High School	3,496,000	1,125,000	4,621,000	510,000
Bani Integrated School	1,497,000	523,000	2,020,000	-
Bataan National High School - Senior High School	-	-	-	11,193,000
Cabog-Cabog Integrated School	1,497,000	530,000	2,027,000	-
Cataning Integrated School	997,000	424,000	1,421,000	-
Cupang Integrated School	997,000	793,000	1,790,000	-
Dangcol National High School	-	851,000	851,000	-
G.L. David Memorial Integrated School	1,497,000	558,000	2,055,000	-
Tanato Integrated School	997,000	378,000	1,375,000	-
Tenejero Integrated School	997,000	475,000	1,472,000	-
Tortugas Integrated School	1,497,000	382,000	1,879,000	-
Tuyo Integrated School	1,497,000	633,000	2,130,000	-
Division of Baliwag City	14,790,000	2,611,000	17,401,000	810,000
Division Office - Proper	-	-	-	-
Baliuag Senior High School	-	-	-	810,000
Sta. Barbara High School	997,000	932,000	1,929,000	-
Teodoro Evangelista Memorial High School	13,793,000	1,679,000	15,472,000	-
Division of Bataan	316,833,000	72,831,000	389,664,000	22,966,000
Division Office - Proper	5,768,000	-	5,768,000	-
Alion National High School	5,777,000	847,000	6,624,000	369,000
Bagac National High School, Parang	14,595,000	1,176,000	15,771,000	604,000
Bangkal High School	3,532,000	672,000	4,204,000	312,000
Baseco National High School	4,564,000	964,000	5,528,000	-
Bataan High School for the Arts	39,554,000	31,172,000	70,726,000	-
Bigaan Integrated School	4,767,000	413,000	5,180,000	165,000
BLISS Integrated School	-	360,000	360,000	-
Bonifacio Camacho National High School - Senior High School	-	-	-	2,152,000
Doña Integrated School	499,000	345,000	844,000	-
Dr. Victoria B. Roman Memorial High School	13,593,000	1,117,000	14,710,000	418,000
F.C. Del Rosario Integrated School	499,000	530,000	1,029,000	-
Gov. Efren B. Pascual, Sr. Orani Integrated Central School	-	-	-	3,331,000
Hermosa National High School - Annex	7,059,000	1,621,000	8,680,000	653,000
Ipag National High School	13,827,000	1,582,000	15,409,000	-
Kanawan Integrated School	2,030,000	608,000	2,638,000	287,000
Kinaragan Integrated School	997,000	387,000	1,384,000	211,000
Layac Integrated School	499,000	468,000	967,000	-
Legua Integrated School	1,000,000	355,000	1,355,000	160,000
Luakan National High School - Annex	21,100,000	2,091,000	23,191,000	409,000
Lucanin Integrated School	499,000	501,000	1,000,000	-
Mabatang National High School	7,760,000	783,000	8,543,000	363,000
Mabiga Integrated School	499,000	358,000	857,000	-
Maite Integrated School	499,000	345,000	844,000	-
Mariveles National High School - Camaya Campus	-	-	-	4,537,000
Mariveles National High School, Cabcaben Annex (Alasasin)	12,021,000	2,158,000	14,179,000	-
Mariveles National High School, Cabcaben Annex (Batangas II)	8,466,000	1,213,000	9,679,000	527,000
Mariveles National High School, Malaya	15,095,000	1,091,000	16,186,000	821,000
Mariveles Senior High School - Sitio Mabuhay	-	-	-	2,952,000
Morong National High School - Mabayo Annex	7,441,000	1,239,000	8,680,000	415,000
Nagbalayong High School	12,235,000	1,106,000	13,341,000	472,000
Orani National High School - Parang-Parang	31,281,000	2,424,000	33,705,000	1,452,000
Orani National High School Annex, Pagasa	4,623,000	1,002,000	5,625,000	357,000
Palili Integrated School	499,000	534,000	1,033,000	-
Pastolan Integrated School	499,000	363,000	862,000	-
Payangan Integrated School	499,000	521,000	1,020,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pulo Integrated School, Hermosa	499,000	345,000	844,000	-
Pulo Integrated School, Orani	1,497,000	556,000	2,053,000	-
Quinawan Integrated School	1,497,000	355,000	1,852,000	-
Roosevelt National High School	8,022,000	1,635,000	9,657,000	472,000
Saba Integrated School	499,000	363,000	862,000	-
Samal National High School - Annex	8,997,000	1,438,000	10,435,000	-
Sampaloc Integrated School	1,499,000	457,000	1,956,000	139,000
Saysain High School	8,239,000	1,177,000	9,416,000	375,000
Sisiman National High School	504,000	1,420,000	1,924,000	-
St. Francis National High School	21,919,000	2,009,000	23,928,000	623,000
St. Ma. Virginia P. Leonzon Memorial Integrated School	499,000	374,000	873,000	-
Sta. Lucia High School	13,591,000	1,307,000	14,898,000	390,000
Sumalo Integrated School	2,002,000	804,000	2,806,000	-
Tubo-Tubo Integrated School	1,497,000	382,000	1,879,000	-
Tucop Integrated School	2,499,000	842,000	3,341,000	-
Udyong National High School	1,997,000	1,021,000	3,018,000	-
Division of Bulacan	293,160,000	52,867,000	346,027,000	9,365,000
Division Office - Proper	6,147,000	-	6,147,000	
Banga High School	31,419,000	2,700,000	34,119,000	481,000
Batia High School	18,320,000	1,961,000	20,281,000	-
Binagbag High School (Angel M. Del Rosario High School)	15,233,000	1,365,000	16,598,000	432,000
Binagbag National High School Annex (DRT) - Sapang Bulac High School	6,665,000	870,000	7,535,000	384,000
Binagbag National High School Annex (DRT) - Talbak High School	4,490,000	730,000	5,220,000	373,000
Bulihan High School	9,232,000	1,041,000	10,273,000	323,000
Catacte Integrated School	499,000	442,000	941,000	-
Dr. Pablito V. Mendoza, Sr. High School	19,729,000	1,970,000	21,699,000	867,000
Dulong Malabon Integrated School	2,498,000	732,000	3,230,000	-
Emilia Perez Ligon High School	6,495,000	868,000	7,363,000	350,000
Esteban Paulino High School	3,699,000	795,000	4,494,000	371,000
F.F. Halili National Agricultural School - Annex	-	1,216,000	1,216,000	-
Fortunato F. Halili National Agricultural School, Cay Pambo-Annex	21,540,000	3,259,000	24,799,000	-
Gabihan High School	2,496,000	1,338,000	3,834,000	-
GAT Francisco Balagtas High School	16,063,000	1,669,000	17,732,000	-
Gen. Gregorio H. del Pilar Integrated School	6,140,000	4,840,000	10,980,000	-
Guiguinto National Vocational High School - Annex	5,517,000	1,971,000	7,488,000	-
Heritage Homes Integrated School	5,993,000	1,755,000	7,748,000	276,000
Inaon Integrated School	2,498,000	1,024,000	3,522,000	-
Kalayakan High School	4,496,000	954,000	5,450,000	-
Kapitangan National High School	10,517,000	1,166,000	11,683,000	382,000
Lydia D. Villangca Trade School	15,235,000	2,028,000	17,263,000	810,000
Mapulang Lupa High School	1,509,000	1,163,000	2,672,000	-
Marilao Central Integrated School	499,000	2,165,000	2,664,000	-
Matictic Integrated School	499,000	1,106,000	1,605,000	-
National Power Corporation National High School	6,219,000	906,000	7,125,000	-
Obando Senior High School	-	-	-	993,000
Pinag-anakan Integrated School	1,497,000	355,000	1,852,000	-
Pinagkuartelan Integrated School	1,513,000	1,253,000	2,766,000	-
Pinalagdan High School	4,996,000	856,000	5,852,000	-
Romeo Acuña Santos Memorial High School	12,006,000	1,244,000	13,250,000	302,000
San Gabriel National High School	5,992,000	2,535,000	8,527,000	-
San Miguel - Meysulao High School	7,374,000	1,133,000	8,507,000	399,000
SHS within Luis Gravador Elementary School			-	830,000
Sta. Catalina Bata National High School	7,452,000	1,166,000	8,618,000	485,000
Sta. Cruz High School	14,465,000	2,446,000	16,911,000	575,000
Sta. Cruz National High School	7,604,000	861,000	8,465,000	294,000
Upig High School	6,614,000	984,000	7,598,000	438,000
Division of Cabanatuan City	50,367,000	18,757,000	69,124,000	1,593,000
Division Office - Proper	1,032,000	-	1,032,000	-
Bakod Bayan Integrated School	1,497,000	1,097,000	2,594,000	-
Balite Integrated School	1,497,000	651,000	2,148,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Caalibangbangan Integrated School	997,000	1,558,000	2,555,000	-
Cabanatuan City Senior High School	-	-	-	1,593,000
Daan Sarile Integrated School	4,697,000	1,631,000	6,328,000	-
Imelda Integrated School	10,280,000	2,110,000	12,390,000	-
Lazaro Francisco Integrated School	6,642,000	3,576,000	10,218,000	-
Luis O. Renon Integrated School	997,000	936,000	1,933,000	-
Mabini Homesite Integrated School	3,624,000	2,090,000	5,714,000	-
Macatbong Integrated School	1,007,000	732,000	1,739,000	-
P.G. Crisostomo Integrated School	1,528,000	1,607,000	3,135,000	-
Palagay Integrated School	4,754,000	725,000	5,479,000	-
San Isidro Integrated School	11,815,000	2,044,000	13,859,000	-
Division of Gapan City	29,876,000	4,832,000	34,708,000	1,442,000
Division Office - Proper	564,000	-	564,000	-
Gapan East Integrated School	2,060,000	899,000	2,959,000	-
Herminio G. Nicolas High School	7,975,000	967,000	8,942,000	502,000
Kapalangan National High School	7,758,000	844,000	8,602,000	386,000
Marelo Integrated School	1,998,000	449,000	2,447,000	-
Maruhat National High School	8,517,000	1,082,000	9,599,000	554,000
Sto. Cristo Proper Integrated School	1,004,000	591,000	1,595,000	-
Division of Mabalacat City	136,794,000	14,966,000	151,760,000	5,064,000
Division Office - Proper	2,740,000	-	2,740,000	
Air Force City High School	6,951,000	882,000	7,833,000	-
Atlu Bola National High School	29,307,000	1,897,000	31,204,000	-
Bical High School	12,492,000	1,220,000	13,712,000	424,000
Dr. Adelaido C. Bernardo National High School	10,833,000	1,230,000	12,063,000	-
Duquit High School	36,189,000	2,611,000	38,800,000	-
Haduan Negrito Integrated School	-	374,000	374,000	-
Hearing Impaired Special Education (HI - SPED)	-	666,000	666,000	-
Mabalacat Technical Vocational High School	28,552,000	1,890,000	30,442,000	552,000
Monicayo Integrated School	-	560,000	560,000	-
Santos Ventura National High School	9,730,000	1,407,000	11,137,000	1,617,000
SHS within Sapang Biabas Resettlement ES			-	2,471,000
Sta. Ines Integrated School	-	2,229,000	2,229,000	-
Division of Malolos City	180,903,000	17,859,000	198,762,000	3,735,000
Division Office - Proper	3,729,000	-	3,729,000	-
Barasoain Memorial Integrated School	10,486,000	2,486,000	12,972,000	-
City of Malolos High School - Canalate	7,444,000	921,000	8,365,000	-
City of Malolos Integrated School - Atlag	19,414,000	1,524,000	20,938,000	663,000
City of Malolos Integrated School - Babatnin	3,291,000	565,000	3,856,000	-
City of Malolos Integrated School - Catmon	7,972,000	1,028,000	9,000,000	-
City of Malolos Integrated School - Sto. Rosario	45,382,000	3,642,000	49,024,000	1,483,000
City of Malolos Senior High School	-	-	-	880,000
Cong. Teodulo Natividad High School	26,518,000	1,985,000	28,503,000	-
Look 2nd Integrated School	499,000	462,000	961,000	-
Malolos City High School - Bungahan	15,982,000	1,366,000	17,348,000	-
Malolos City High School - Santisima Trinidad	18,554,000	2,148,000	20,702,000	-
Pamarawan High School (M. H. del Pilar Annex)	8,822,000	873,000	9,695,000	249,000
President Corazon Cojuangco-Aquino Memorial National High School	12,810,000	859,000	13,669,000	460,000
Division of Meycauayan City	45,272,000	12,817,000	58,089,000	3,081,000
Division Office - Proper	954,000	-	954,000	-
Academic Senior High School of the City of Meycauayan	-	-	-	1,159,000
Caingin National High School	13,973,000	1,610,000	15,583,000	294,000
City of Meycauayan Vocational Senior High School	-	-	-	948,000
Langka Integrated School	2,125,000	674,000	2,799,000	144,000
Libtong National High School	-	654,000	654,000	-
Liputan Integrated School	-	259,000	259,000	-
Malhacan Integrated School	7,040,000	2,607,000	9,647,000	-
Meycauayan West Central Integrated School	10,859,000	4,403,000	15,262,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Saluysoy Integrated School	6,658,000	1,907,000	8,565,000	228,000
Ubihan High School	3,663,000	703,000	4,366,000	308,000
Division of Muñoz Science City	37,853,000	4,805,000	42,658,000	1,244,000
Division Office - Proper	743,000	-	743,000	-
Curva Integrated School	-	259,000	259,000	-
Gabaldon Integrated School	7,902,000	706,000	8,608,000	245,000
Inday Melencio National High School	-	673,000	673,000	-
Magtanggol Integrated School	3,258,000	578,000	3,836,000	186,000
Maligaya Integrated School	-	259,000	259,000	-
Maragol Integrated School	7,201,000	696,000	7,897,000	186,000
Palusapis Integrated School	4,811,000	751,000	5,562,000	226,000
San Antonio Integrated School	13,938,000	883,000	14,821,000	401,000
Division of Nueva Ecija	580,394,000	87,955,000	668,349,000	51,786,000
Division Office - Proper	11,278,000	-	11,278,000	-
Aliaga National High School - Annex	6,869,000	907,000	7,776,000	363,000
Aliaga Senior High School	-	-	-	2,760,000
Alula Integrated School	-	558,000	558,000	-
Andres Bonifacio National High School	8,110,000	1,060,000	9,170,000	464,000
Azarcon Integrated School	1,755,000	508,000	2,263,000	-
Bagong Sikat Integrated School	3,718,000	899,000	4,617,000	-
Bagting National High School	2,903,000	858,000	3,761,000	399,000
Bakal II Integrated School	2,512,000	541,000	3,053,000	-
Baloy National High School (Paitan Sur High School - Baloy Annex)	4,738,000	779,000	5,517,000	386,000
Barangay Militar National High School	10,779,000	1,194,000	11,973,000	541,000
Bartolome R. Sangalang National High School Annex - Macatcatuit	7,084,000	994,000	8,078,000	396,000
Batitang National High School	11,694,000	1,188,000	12,882,000	525,000
Binbin Integrated School	2,000,000	427,000	2,427,000	192,000
Bongabon Senior High School	-	-	-	5,277,000
Bued-Luna High School	1,998,000	733,000	2,731,000	-
Bulac High School	8,567,000	927,000	9,494,000	441,000
Bunga Integrated School	5,778,000	727,000	6,505,000	365,000
Bunol Integrated School	2,001,000	646,000	2,647,000	-
Burgos National High School	9,698,000	1,007,000	10,705,000	443,000
Cabiao National High School Annex - Sta. Isabel	4,100,000	798,000	4,898,000	354,000
Cabiao Senior High School	-	-	-	5,003,000
Callos Integrated School	1,000,000	565,000	1,565,000	-
Cambitala National High School	5,306,000	747,000	6,053,000	317,000
Caridad Sur Integrated School	1,997,000	624,000	2,621,000	-
Carranglan National High School - Capintalan Annex	11,531,000	1,132,000	12,663,000	590,000
Cinense Integrated School	2,004,000	679,000	2,683,000	-
Concepcion Integrated School	2,500,000	662,000	3,162,000	-
Conversion Integrated School	3,581,000	885,000	4,466,000	371,000
Cuyapo National High School - Annex	4,584,000	807,000	5,391,000	359,000
Doña Juana Chioco National High School Annex - Agupalo Weste	8,732,000	941,000	9,673,000	480,000
Dr. A. Oliveros Integrated School	1,497,000	802,000	2,299,000	-
Emilia Belmonte Acosta National High School	7,801,000	1,511,000	9,312,000	579,000
Eng'r. J. & F. Vallarta Integrated School	997,000	367,000	1,364,000	-
Engr. Porfirio V. Reyes High School	997,000	947,000	1,944,000	-
Eusebio G. Asuncion Integrated School	1,787,000	484,000	2,271,000	-
F. Buencamino, Sr. Integrated School	8,010,000	1,196,000	9,206,000	735,000
Fronda Integrated School	1,497,000	626,000	2,123,000	-
G. Villegas Integrated School	997,000	497,000	1,494,000	-
Gabaldon Vocational Agricultural High School - Annex	17,660,000	1,371,000	19,031,000	672,000
Ganduz High School	11,721,000	978,000	12,699,000	438,000
Gen. Luna Integrated School	5,022,000	446,000	5,468,000	188,000
Gen. Mariano N. Llanera High School	1,497,000	795,000	2,292,000	315,000
General Tinio National High School (Pias Campus Annex)	10,292,000	1,177,000	11,469,000	516,000
Gregorio T. Crespo Memorial High School	7,078,000	904,000	7,982,000	354,000
Irenea Integrated School	1,000,000	455,000	1,455,000	-

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Jaen National High School - Marawa Annex	9,313,000	1,141,000	10,454,000	401,000
		Jaen National High School Annex - San Pablo	9,601,000	1,484,000	11,085,000	567,000
		Lambakin High School (Putlod - San Jose National High School Annex)	18,077,000	1,472,000	19,549,000	745,000
		Las Piñas Integrated School	2,004,000	699,000	2,703,000	-
		Luis Gonzales Integrated School	2,001,000	591,000	2,592,000	-
		Malacañang National High School	10,058,000	933,000	10,991,000	424,000
		Maligaya National High School Annex - Doña Josefa	5,135,000	643,000	5,778,000	298,000
		Mambangnan National High School	14,321,000	1,298,000	15,619,000	663,000
		Marikit Integrated School	2,000,000	495,000	2,495,000	-
		Mataas Na Kahoy National High School	10,862,000	1,106,000	11,968,000	493,000
		Maybubon Integrated School	1,500,000	534,000	2,034,000	-
		Nagcancionan Integrated School	499,000	355,000	854,000	-
		Nagpandayan High School Annex	5,697,000	1,018,000	6,715,000	445,000
		Nagpandayan National High School	10,784,000	844,000	11,628,000	426,000
		Nampicuan National High School (Recuerdo National High School Annex)	11,315,000	1,307,000	12,622,000	604,000
		NEHS Senior High School	-	-	-	4,935,000
		Pagtalunan High School	997,000	720,000	1,717,000	258,000
		Paitan Sur National High School	11,728,000	1,361,000	13,089,000	625,000
		Palale High School	2,000,000	609,000	2,609,000	296,000
		Pantabangan National High School - Cadaclan Integrated School	7,967,000	856,000	8,823,000	397,000
		Pantabangan West Integrated School	499,000	422,000	921,000	-
		Patola Integrated School	-	400,000	400,000	-
		Peñaranda Senior High School	-	-	-	1,865,000
		Pulo National High School	12,199,000	1,257,000	13,456,000	531,000
		Puncan Integrated School	997,000	624,000	1,621,000	-
		Quezon Integrated School	2,001,000	910,000	2,911,000	-
		Rajal Centro Integrated School	499,000	486,000	985,000	-
		Recuerdo National High School	8,481,000	956,000	9,437,000	460,000
		Restituto B. Peria High School Annex - San Carlos	9,364,000	1,055,000	10,419,000	401,000
		Salagusog National High School	8,018,000	836,000	8,854,000	401,000
		Salazar Integrated School	-	325,000	325,000	-
		Salvacion 2nd Integrated School	997,000	422,000	1,419,000	-
		San Alejandro Integrated School	2,001,000	543,000	2,544,000	-
		San Andres High School	7,702,000	1,116,000	8,818,000	481,000
		San Andres High School - Annex	9,717,000	1,196,000	10,913,000	525,000
		San Andres I Integrated School	2,008,000	712,000	2,720,000	-
		San Bernardino Integrated School	2,504,000	525,000	3,029,000	-
		San Isidro National High School, Laur	997,000	896,000	1,893,000	-
		San Isidro National High School, Lupao	11,962,000	1,370,000	13,332,000	533,000
		San Juan Integrated School	2,500,000	593,000	3,093,000	-
		San Leonardo National High School	7,659,000	939,000	8,598,000	394,000
		San Marcelino Integrated School	-	279,000	279,000	-
		San Pascual Integrated School	1,502,000	668,000	2,170,000	-
		Santa Rosa Integrated School	4,002,000	2,336,000	6,338,000	-
		Santor National High School	3,893,000	983,000	4,876,000	-
		Sicsican Matanda Integrated School	-	389,000	389,000	-
		Simimbaan High School	997,000	695,000	1,692,000	-
		St. Joseph National High School	1,566,000	672,000	2,238,000	304,000
		Sta. Ana Integrated School	-	270,000	270,000	-
		Sta. Barbara Integrated School	4,210,000	598,000	4,808,000	219,000
		Sta. Barbara National High School	16,115,000	1,387,000	17,502,000	609,000
		Sta. Barbara National High School Annex - Panabingan	7,649,000	885,000	8,534,000	426,000
		Sta. Lucia (O) Integrated School	-	259,000	259,000	-
		Sta. Maria National High School	14,471,000	1,108,000	15,579,000	430,000
		Sto. Cristo Integrated School	1,497,000	787,000	2,284,000	-
		Sto. Rosario National High School, Sto. Domingo	12,927,000	1,271,000	14,198,000	602,000
		Tabacao High School	13,512,000	1,419,000	14,931,000	606,000
		Tagumpay Integrated School	1,000,000	369,000	1,369,000	-
		Tagumpay Nagaño High School	16,116,000	1,399,000	17,515,000	569,000
		Talabutab National High School - E. L. Joson Annex	11,257,000	1,172,000	12,429,000	550,000
		Talavera Senior High School	-	-	-	4,960,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Talugtug National High School Annex - Saverona	997,000	905,000	1,902,000	415,000
Vaca Valley National High School Annex - San Felipe Integrated School	4,478,000	715,000	5,193,000	287,000
Vega National High School	11,070,000	1,121,000	12,191,000	818,000
Villaflores Integrated School	499,000	389,000	888,000	-
Virginia D. Dulay Integrated School	2,002,000	481,000	2,483,000	-
Division of Olongapo City	86,721,000	9,295,000	96,016,000	8,888,000
Division Office - Proper	1,743,000	-	1,743,000	-
Bangal Integrated School	499,000	404,000	903,000	-
Barretto Senior High School	-	-	-	1,259,000
City of Olongapo National High School - James L. Gordon Integrated School	13,711,000	1,402,000	15,113,000	-
Gordon Heights National High School - Sta. Rita High School	11,873,000	1,581,000	13,454,000	371,000
Iram High School (resettlement school)	11,359,000	1,108,000	12,467,000	382,000
Mabayuan Senior High School Stand-Alone 2	-	-	-	1,435,000
New Cabalan Senior High School	-	-	-	2,061,000
Old Cabalan High School	26,992,000	2,754,000	29,746,000	-
Sergia Soriano Esteban High School	15,612,000	1,468,000	17,080,000	-
Sergia Soriano Esteban High School II	4,932,000	578,000	5,510,000	-
Tapinac Senior High School	-	-	-	3,380,000
Division of Pampanga	607,268,000	80,624,000	687,892,000	29,140,000
Division Office - Proper	12,120,000	-	12,120,000	
Ambrosio S. Simpao Educational and Trade Center of Learning (ASSET)	11,160,000	1,140,000	12,300,000	363,000
Ayala High School	15,698,000	1,635,000	17,333,000	959,000
Bacolor High School	11,038,000	1,089,000	12,127,000	417,000
Bacolor Integrated School	997,000	734,000	1,731,000	-
Bancal Pugad Integrated School	4,141,000	664,000	4,805,000	256,000
Baruya National High School	18,572,000	1,108,000	19,680,000	313,000
Batang II Integrated School	997,000	426,000	1,423,000	-
Bulac High School	5,430,000	1,132,000	6,562,000	394,000
Calantipe High School	2,002,000	985,000	2,987,000	-
Camias High School	5,304,000	719,000	6,023,000	275,000
Candating High School	9,454,000	985,000	10,439,000	241,000
Carmelo F. Lazatin National High School	499,000	878,000	1,377,000	-
Cawayan Integrated School	-	279,000	279,000	-
Concepcion Integrated School (San Pedro National High School - Concepcion Integrated School)	22,643,000	1,037,000	23,680,000	400,000
Conrado C. Macapinlac, Sr. National High School	5,187,000	953,000	6,140,000	285,000
Dalayap High School	6,753,000	749,000	7,502,000	331,000
Del Carmen National High School	14,954,000	1,349,000	16,303,000	518,000
Don Antonio Lee Chi Uan Integrated School	15,172,000	1,472,000	16,644,000	604,000
Emigdio A. Bondoc Senior High School	-	-	-	2,797,000
Gatiawin High School	11,563,000	2,008,000	13,571,000	399,000
Gerry Rodriguez High School	13,883,000	1,227,000	15,110,000	757,000
Gulap High School	499,000	776,000	1,275,000	-
Lanang High School	4,043,000	1,062,000	5,105,000	252,000
Macabebe High School	17,129,000	1,616,000	18,745,000	606,000
Malauli High School	7,456,000	951,000	8,407,000	420,000
Malusac National High School	7,455,000	788,000	8,243,000	388,000
Mangga High School	5,519,000	1,147,000	6,666,000	480,000
Mapaniqui National High School	12,897,000	1,346,000	14,243,000	537,000
Nabuclod Integrated School	1,997,000	498,000	2,495,000	203,000
Paralaya High School	20,410,000	1,986,000	22,396,000	-
Pasay City North High School - Basa Air Base Annex	9,080,000	916,000	9,996,000	-
Pedrita National High School	499,000	697,000	1,196,000	-
Planas High School	11,735,000	1,259,000	12,994,000	413,000
Prado Siongco High School	2,496,000	1,136,000	3,632,000	-
Pulong Gubat High School	2,109,000	734,000	2,843,000	277,000
Rizal Concepcion Integrated School	-	393,000	393,000	-
Rodolfo V. Feliciano Memorial High School	15,871,000	2,647,000	18,518,000	-
Salapungan National High School - Annex Mandili	9,331,000	1,470,000	10,801,000	630,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sampaga High School	16,591,000	1,499,000	18,090,000	268,000
San Agustin Integrated School	-	299,000	299,000	-
San Antonio Integrated School, Guagua	-	591,000	591,000	-
San Antonio Integrated School, Bacolor	-	363,000	363,000	-
San Basilio National High School	13,194,000	1,223,000	14,417,000	397,000
San Esteban National High School	9,869,000	897,000	10,766,000	270,000
San Esteban National High School-Consuelo	-	665,000	665,000	317,000
San Isidro National High School (San Jose Integrated)	6,434,000	876,000	7,310,000	327,000
San Isidro National High School, Bacolor	12,290,000	1,087,000	13,377,000	334,000
San Jose Gumi Integrated School	2,533,000	805,000	3,338,000	-
San Jose Integrated School	-	308,000	308,000	-
San Jose National High School	11,768,000	1,332,000	13,100,000	518,000
San Juan Baño High School	5,494,000	1,526,000	7,020,000	401,000
San Juan-San Luis National High School	11,532,000	1,194,000	12,726,000	459,000
San Luis National High School	28,603,000	2,600,000	31,203,000	1,949,000
San Nicolas Integrated School, San Luis	5,377,000	525,000	5,902,000	-
San Nicolas Integrated School, San Simon	-	284,000	284,000	-
San Roque Arbol High School	6,885,000	1,135,000	8,020,000	380,000
San Simon High School	26,854,000	2,247,000	29,101,000	906,000
Santiago National High School	3,493,000	1,106,000	4,599,000	350,000
Sapang Kawayan High School	5,477,000	786,000	6,263,000	346,000
Sapang Uwak High School	499,000	609,000	1,108,000	291,000
Sebitanan Integrated School	4,001,000	496,000	4,497,000	167,000
SHS in Apalit, Pampanga			-	1,362,000
SHS in Magalang, Pampanga			-	1,568,000
Sitio Mindanao Integrated School	1,497,000	402,000	1,899,000	154,000
Sta. Ana Central High School	997,000	1,511,000	2,508,000	-
Sta. Catalina High School	9,763,000	972,000	10,735,000	306,000
Sta. Monica High School	5,107,000	1,154,000	6,261,000	369,000
Sta. Teresa II Integrated School	4,791,000	848,000	5,639,000	-
Sto. Nino Integrated School	-	310,000	310,000	-
Sto. Rosario National High School	1,997,000	1,429,000	3,426,000	392,000
Sto. Tomas National High School, Sto. Tomas	13,584,000	1,203,000	14,787,000	579,000
Sucad National High School, Apalit	12,776,000	1,159,000	13,935,000	634,000
Tagulod National High School	6,967,000	883,000	7,850,000	430,000
Tarik Suliman High School	16,288,000	1,319,000	17,607,000	617,000
Telacsan National High School	15,057,000	1,194,000	16,251,000	575,000
Telesforo Natividad National High School	13,408,000	1,577,000	14,985,000	632,000
Tinajero Integrated School	-	600,000	600,000	-
Turu Integrated School	-	363,000	363,000	-
Valdez High School	4,167,000	976,000	5,143,000	-
Villa Maria Integrated School	5,509,000	655,000	6,164,000	327,000
Vizal San Pablo National High School	499,000	654,000	1,153,000	-
Wenceslao Village High School	7,874,000	971,000	8,845,000	-
Division of San Fernando City	283,033,000	30,018,000	313,051,000	10,347,000
Division Office - Proper	5,592,000	-	5,592,000	-
Archbishop Emilio Cinense Integrated School	3,578,000	626,000	4,204,000	287,000
Baliti Integrated School	11,079,000	918,000	11,997,000	426,000
Calulut Integrated School	10,364,000	1,985,000	12,349,000	911,000
City of San Fernando Tech-Voc Senior High School	-	-	-	756,000
City of San Fernando West Integrated School	10,208,000	659,000	10,867,000	264,000
Del Carmen Integrated School	5,092,000	982,000	6,074,000	510,000
Del Rosario Integrated School	1,998,000	985,000	2,983,000	-
Dolores Integrated School	1,998,000	1,158,000	3,156,000	-
Dolores Stand-Alone Senior High School	-	-	-	1,002,000
Information and Communication Technology (ICT) High School	13,064,000	1,438,000	14,502,000	783,000
Lara Integrated School	7,850,000	980,000	8,830,000	-
Magliman Integrated School	6,381,000	853,000	7,234,000	182,000
Maimpis Integrated School	11,762,000	1,080,000	12,842,000	424,000
Malino Integrated School	3,131,000	765,000	3,896,000	-
Malpitic Integrated School	4,043,000	732,000	4,775,000	-
Northville High School	38,650,000	2,540,000	41,190,000	1,321,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Nuestra Señora del Pilar Integrated School	26,410,000	1,279,000	27,689,000	614,000
Pandaras Integrated School	2,001,000	448,000	2,449,000	160,000
Panipuan High School	19,673,000	1,397,000	21,070,000	674,000
Pulungbulu Integrated School	3,574,000	647,000	4,221,000	179,000
Saguin Integrated School	8,798,000	911,000	9,709,000	160,000
San Agustin Integrated School	4,153,000	928,000	5,081,000	-
San Isidro Integrated School	22,101,000	1,972,000	24,073,000	-
San Jose Panlumacan Integrated School	4,544,000	1,128,000	5,672,000	-
San Nicolas Integrated School	13,420,000	957,000	14,377,000	241,000
San Pablo Integrated School	4,078,000	1,026,000	5,104,000	-
San Pedro Integrated School	997,000	835,000	1,832,000	-
St. Vincent of Quebiawan Integrated School	14,025,000	882,000	14,907,000	407,000
Sta. Lucia Integrated School	10,835,000	1,075,000	11,910,000	510,000
Telabastagan Integrated School	13,634,000	832,000	14,466,000	536,000
Division of San Jose City	99,119,000	14,163,000	113,282,000	4,461,000
Division Office - Proper	1,966,000	-	1,966,000	-
Bagong Sikat Integrated School	-	591,000	591,000	-
Caanawan National High School (Constancio Padilla National High School - Caanawan Annex)	25,516,000	2,460,000	27,976,000	1,186,000
Kaliwanagan National High School	-	942,000	942,000	-
Kita-Kita High School	12,034,000	1,373,000	13,407,000	501,000
Palestina Agricultural High School	-	620,000	620,000	-
Porais National High School	17,691,000	1,620,000	19,311,000	712,000
Salvador and Ofelia Dysico Tabulac High School	-	812,000	812,000	-
Sampugu Integrated School	-	486,000	486,000	-
San Agustin Integrated School	4,182,000	886,000	5,068,000	376,000
Sto. Niño 3rd National High School	17,993,000	1,865,000	19,858,000	646,000
Tayabo High School	7,815,000	1,223,000	9,038,000	478,000
Tondod National High School	11,922,000	1,285,000	13,207,000	562,000
Division of San Jose del Monte City	299,463,000	39,222,000	338,685,000	7,655,000
Division Office - Proper	6,158,000	-	6,158,000	-
Bagong Buhay A Integrated School	997,000	1,594,000	2,591,000	-
Bagong Buhay B Integrated School	1,508,000	2,143,000	3,651,000	371,000
Bagong Buhay F Integrated School	1,997,000	1,165,000	3,162,000	-
Citrus National High School (Citrus High School)	41,854,000	3,100,000	44,954,000	499,000
City of San Jose del Monte National Science High School	7,186,000	1,521,000	8,707,000	988,000
Kakawate High School	26,175,000	2,399,000	28,574,000	1,437,000
Kaypian National High School	36,165,000	4,273,000	40,438,000	1,327,000
Marangal National High School	42,725,000	4,777,000	47,502,000	951,000
Mulawin National High School	7,093,000	2,060,000	9,153,000	369,000
Muzon Harmony Hills High School	50,221,000	4,159,000	54,380,000	375,000
San Isidro National High School	1,497,000	1,232,000	2,729,000	-
San Jose del Monte Heights High School	20,974,000	3,458,000	24,432,000	-
San Manuel National High School	5,494,000	2,086,000	7,580,000	-
San Rafael National High School	9,329,000	1,870,000	11,199,000	355,000
Sto. Cristo National High School	40,090,000	3,385,000	43,475,000	983,000
Division of Tarlac	494,856,000	67,454,000	562,310,000	31,376,000
Division Office - Proper	9,874,000	-	9,874,000	-
Alfonso Integrated School	-	352,000	352,000	-
Amacalan Integrated School	1,497,000	796,000	2,293,000	-
Anastacio G. Yumul High School	23,174,000	2,416,000	25,590,000	1,064,000
Aranguren Integrated School	16,586,000	1,335,000	17,921,000	496,000
Balayang High School	8,768,000	1,273,000	10,041,000	607,000
Bamban National High School	12,093,000	1,167,000	13,260,000	628,000
Bantog Integrated School	499,000	352,000	851,000	-
Baquero Norte Integrated School	1,998,000	686,000	2,684,000	-
Bigbiga Integrated School	499,000	347,000	846,000	-
Birbira High School	17,572,000	1,630,000	19,202,000	827,000
Buenlag National High School	9,412,000	941,000	10,353,000	403,000
Bueno Integrated School	1,997,000	398,000	2,395,000	125,000
Burgos Integrated School	997,000	648,000	1,645,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Burog Integrated School	499,000	418,000	917,000	-
Caanamongan National High School	8,232,000	827,000	9,059,000	445,000
Calawitan High School (resettlement school) - Calangitan High School (resettlement school)	8,136,000	927,000	9,063,000	399,000
Calayaan Integrated School	997,000	448,000	1,445,000	-
Calipayan National High School	-	785,000	785,000	380,000
Camiling Science High School	997,000	655,000	1,652,000	375,000
Capas Senior High School	-	-	-	5,134,000
Carabaoan-Caocaoayan National High School	2,144,000	737,000	2,881,000	352,000
Cardona National High School	8,661,000	922,000	9,583,000	522,000
Comillas National High School	16,674,000	1,332,000	18,006,000	693,000
Culatingan Integrated School	-	666,000	666,000	-
Demetrio F. Nagtalon Integrated School	1,497,000	467,000	1,964,000	156,000
Don Casimiro G. Tanedo Integrated School	7,758,000	902,000	8,660,000	367,000
Dueg High School (resettlement school)	4,567,000	614,000	5,181,000	298,000
Estipona National High School - Annex	9,298,000	1,414,000	10,712,000	751,000
Estrella Aquino National High School	3,702,000	916,000	4,618,000	376,000
Gerona Western National High School	12,554,000	1,069,000	13,623,000	539,000
Jose V. Yap National High School	56,729,000	5,575,000	62,304,000	3,158,000
La Purisima Integrated School	499,000	620,000	1,119,000	-
Labney Integrated School	1,497,000	431,000	1,928,000	-
Maamot Integrated School	997,000	789,000	1,786,000	-
Magao High School	1,997,000	1,477,000	3,474,000	-
Mainang High School	1,497,000	730,000	2,227,000	266,000
Malacampa National High School	29,514,000	2,792,000	32,306,000	2,902,000
Malasa Integrated School	997,000	355,000	1,352,000	-
Maungib National High School	6,428,000	842,000	7,270,000	376,000
Mayantoc Technical-Vocational High School	9,567,000	1,281,000	10,848,000	772,000
Nambalan Integrated School	1,997,000	461,000	2,458,000	196,000
O'Donnel High School - Annex	5,688,000	1,179,000	6,867,000	485,000
Pacpaco Integrated School	2,066,000	530,000	2,596,000	165,000
Pansiguan Integrated School	-	314,000	314,000	-
Pilpila National High School	4,935,000	706,000	5,641,000	348,000
Pitombayog National High School	15,447,000	1,246,000	16,693,000	496,000
Quezon National High School	7,988,000	890,000	8,878,000	436,000
Sacata National High School	10,481,000	1,065,000	11,546,000	539,000
San Agustin Integrated School, Gerona	997,000	501,000	1,498,000	-
San Agustin Integrated School, San Manuel	3,497,000	680,000	4,177,000	179,000
San Bartolome National High School	9,791,000	691,000	10,482,000	336,000
San Clemente Integrated School	2,077,000	993,000	3,070,000	177,000
San Jose National High School	9,013,000	825,000	9,838,000	422,000
San Juan de Valdez Integrated School	9,764,000	924,000	10,688,000	321,000
San Juan Integrated School	997,000	358,000	1,355,000	-
San Manuel National High School	12,151,000	1,465,000	13,616,000	940,000
Santa Ignacia National High School	1,997,000	1,280,000	3,277,000	-
Santiago Integrated School	1,563,000	512,000	2,075,000	-
Sapang National High School	14,792,000	1,448,000	16,240,000	506,000
Sta. Ines National High School	8,657,000	883,000	9,540,000	453,000
Sta. Monica Integrated School	1,497,000	462,000	1,959,000	-
Sta. Rosa Integrated School	9,464,000	1,266,000	10,730,000	460,000
Surgui Integrated School	1,623,000	624,000	2,247,000	190,000
Tarlac Information and Communication Technology High School	-	685,000	685,000	-
Timmaguab Integrated School	1,497,000	543,000	2,040,000	-
Toledo Integrated School	997,000	392,000	1,389,000	-
Vargas National High School	9,849,000	1,069,000	10,918,000	466,000
Ventinilla High School	16,584,000	1,790,000	18,374,000	571,000
Victoria National High School - Annex	9,718,000	1,172,000	10,890,000	401,000
Villa Aglipay National High School - Iba High School	10,098,000	1,205,000	11,303,000	481,000
Villa Aglipay National High School - Moriones High School	9,227,000	963,000	10,190,000	397,000
Division of Tarlac City	134,571,000	15,415,000	149,986,000	3,874,000
Division Office - Proper	2,641,000	-	2,641,000	-
Armenia Integrated School	8,447,000	947,000	9,394,000	293,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Balanti High School	2,530,000	711,000	3,241,000	334,000
Balibago Primero Integrated School	14,578,000	1,170,000	15,748,000	479,000
Baras Baras High School	17,925,000	1,528,000	19,453,000	357,000
Batangbatang Integrated School	4,203,000	701,000	4,904,000	-
Burot Integrated School	10,115,000	1,112,000	11,227,000	230,000
Central Azucarera De Tarlac National High School Annex	-	1,065,000	1,065,000	-
Matatalaib High School	18,312,000	2,019,000	20,331,000	615,000
San Juan De Mata High School	-	647,000	647,000	-
Sapang Maragul Integrated School	5,058,000	969,000	6,027,000	-
Sinait Integrated School	1,998,000	500,000	2,498,000	137,000
Sto. Cristo Integrated School	48,764,000	4,046,000	52,810,000	1,429,000
Division of Zambales	270,755,000	54,186,000	324,941,000	11,191,000
Division Office - Proper	5,867,000	-	5,867,000	-
Acoje National High School	7,763,000	594,000	8,357,000	287,000
Agusuhin High School	5,117,000	834,000	5,951,000	308,000
Angeles National High School	10,782,000	897,000	11,679,000	392,000
Babuyan Integrated School	1,497,000	394,000	1,891,000	167,000
Bamban National High School	6,182,000	1,654,000	7,836,000	399,000
Bancal Integrated School	3,000,000	1,005,000	4,005,000	451,000
Bangan-Capayawan Integrated School	2,059,000	501,000	2,560,000	-
Bani National High School Coto Annex	4,156,000	628,000	4,784,000	319,000
Baquilan High School (resettlement school)	11,456,000	1,086,000	12,542,000	497,000
Batiawan-I Integrated School	-	399,000	399,000	215,000
Beneg National High School	7,069,000	654,000	7,723,000	325,000
Botolan North Integrated School	2,007,000	607,000	2,614,000	-
Bucao Integrated School	1,497,000	484,000	1,981,000	-
Buhawen High School	5,179,000	776,000	5,955,000	348,000
Bunga Integrated School	-	345,000	345,000	-
Cabatuan Integrated School	-	355,000	355,000	-
Cabitaugan Integrated School	4,266,000	415,000	4,681,000	-
Calapandayan Integrated School	997,000	1,605,000	2,602,000	-
Carael Integrated School	1,497,000	444,000	1,941,000	-
Cawag High School (resettlement school)	10,423,000	788,000	11,211,000	294,000
Collat Integrated School	2,496,000	2,514,000	5,010,000	-
Consuelo Integrated School	1,528,000	385,000	1,913,000	-
Dojoc Balite Integrated School	1,528,000	355,000	1,883,000	160,000
Don Brigido Miraflor Integrated School	6,055,000	1,161,000	7,216,000	327,000
Don Marcelo C. Marty High School	-	1,749,000	1,749,000	355,000
Doña Luisa Obieta Integrated School	-	345,000	345,000	-
Gov. Manuel Barreto National High School Annex II - Don Getulio F. Arendaeng High School	3,356,000	978,000	4,334,000	-
Hanjin Integrated School	5,119,000	971,000	6,090,000	-
Ilwas Integrated School (Josephine Khonghun Special Education Center)	6,971,000	952,000	7,923,000	-
Judd Hendricks Memorial Aeta Integrated School	997,000	355,000	1,352,000	-
Kinabuksan Integrated School	1,497,000	396,000	1,893,000	194,000
Lakas High School	3,216,000	734,000	3,950,000	321,000
Laoag Integrated School	3,520,000	842,000	4,362,000	-
Longos Integrated School	2,029,000	813,000	2,842,000	-
Loob Bunga High School (resettlement school)	13,340,000	1,169,000	14,509,000	472,000
Looc Integrated School	2,059,000	510,000	2,569,000	-
Lupang Pangako Resettlement Integrated School	-	321,000	321,000	-
Maguisguis Integrated School	1,497,000	370,000	1,867,000	188,000
Mambog Integrated School	2,002,000	470,000	2,472,000	-
Moraza Integrated School	-	363,000	363,000	-
Nacolcol Integrated School	1,497,000	437,000	1,934,000	-
Nagbunga Integrated School	-	475,000	475,000	-
Nagyantok High School	8,240,000	1,206,000	9,446,000	583,000
Namatacan National High School	3,767,000	681,000	4,448,000	327,000
Naugsol Integrated School	5,694,000	723,000	6,417,000	241,000
Paite-Balincaguing National High School	4,966,000	785,000	5,751,000	325,000
Pamatawan Integrated School	4,399,000	991,000	5,390,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Poonbato Integrated School	1,497,000	378,000	1,875,000	-
Porac Integrated School	1,528,000	411,000	1,939,000	-
Pundakit High School	2,016,000	802,000	2,818,000	306,000
Sagpat High School	4,354,000	638,000	4,992,000	300,000
San Agustin Integrated School	6,072,000	991,000	7,063,000	-
San Fernando High School	-	906,000	906,000	-
San Isidro Integrated School	1,497,000	479,000	1,976,000	-
San Juan Integrated School	1,497,000	461,000	1,958,000	160,000
San Marcelino High School	4,925,000	679,000	5,604,000	327,000
San Rafael High School	4,304,000	870,000	5,174,000	411,000
San Salvador High School	8,073,000	853,000	8,926,000	445,000
Santiago Integrated School	1,997,000	355,000	2,352,000	-
Sta. Barbara Integrated School	1,997,000	807,000	2,804,000	-
Sta. Fe National High School	6,174,000	642,000	6,816,000	313,000
Sto. Rosario Integrated School	21,667,000	1,311,000	22,978,000	350,000
Sto. Tomas National High School	10,718,000	1,303,000	12,021,000	298,000
Subic National High School Annex III - Batiawan Annex Integrated School	5,183,000	666,000	5,849,000	-
Subic National High School Annex IV - San Isidro High School	-	1,329,000	1,329,000	602,000
Subic National High School Annex V - Iiwas High School	-	2,561,000	2,561,000	-
Subic National High School Annex VI - Sacatihan High School	-	683,000	683,000	-
Uacon Integrated School	8,175,000	784,000	8,959,000	-
Ubat Integrated School	997,000	406,000	1,403,000	184,000
Villar Integrated School	1,497,000	355,000	1,852,000	-
Region IVA - CALABARZON	3,909,644,000	640,904,000	4,550,548,000	386,992,000
Division of Antipolo City	76,684,000	9,582,000	86,266,000	11,304,000
Division Office - Proper	1,631,000	-	1,631,000	-
Antipolo City National Science and Technology High School	7,896,000	1,208,000	9,104,000	688,000
Antipolo City Senior High School	-	-	-	7,926,000
Apia Integrated School	2,496,000	506,000	3,002,000	-
Binayoyo Integrated School	3,028,000	582,000	3,610,000	-
Calawis National High School	12,098,000	1,274,000	13,372,000	646,000
Canumay National High School	4,127,000	824,000	4,951,000	401,000
Kaysakat National High School	11,308,000	1,402,000	12,710,000	529,000
Old Boso-Boso National High School	17,545,000	2,142,000	19,687,000	600,000
Rizza National High School	16,555,000	1,644,000	18,199,000	514,000
Division of Bacoor City	144,340,000	32,080,000	176,420,000	12,549,000
Division Office - Proper	3,062,000	-	3,062,000	
Bacoor National High School - Gawaran Annex	16,757,000	2,710,000	19,467,000	-
Bacoor National High School - Villa Maria Annex	-	3,528,000	3,528,000	-
City of Bacoor National High School - Georgetown	18,260,000	4,818,000	23,078,000	-
City of Bacoor National High School - San Nicolas	24,121,000	4,922,000	29,043,000	-
City of Bacoor National High School - Springville	21,112,000	3,554,000	24,666,000	-
City of Bacoor National High School- Salinas	15,107,000	3,240,000	18,347,000	-
Mariano Gomes National High School	38,921,000	7,344,000	46,265,000	-
Progressive Senior High School			-	1,782,000
Responsible Village Leaders Learning Academy (REVILLA) High School	7,000,000	1,964,000	8,964,000	-
Senior High School-Dulong Bayan			-	1,202,000
SHS in San Nicholas III, Bacoor City			-	6,862,000
SHS within Bacoor Elementary School			-	1,615,000
SHS within Sineguelasan Elementary School			-	1,088,000
Division of Batangas	775,632,000	102,134,000	877,766,000	97,674,000
Division Office - Proper	15,107,000	-	15,107,000	-
Agoncillo National High School	14,586,000	1,359,000	15,945,000	-
Agoncillo Senior High School	-	-	-	2,239,000
Alitagtag Senior High School	-	-	-	1,942,000
Alupay Integrated National High School	15,678,000	1,536,000	17,214,000	990,000
Ananias C. Hernandez Memorial National High School	12,302,000	1,312,000	13,614,000	-

786 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Angeles Luistro Integrated Senior High School	3,725,000	669,000	4,394,000	327,000
		Apacay Integrated School	1,497,000	530,000	2,027,000	-
		Aplaya National High School	7,313,000	957,000	8,270,000	-
		Apolinario Mabini National High School	3,800,000	822,000	4,622,000	-
		As-Is Integrated School	2,498,000	919,000	3,417,000	-
		Balakilong Integrated School	2,504,000	969,000	3,473,000	-
		Balayan Senior High School	-	-	-	7,610,000
		Balaytigue National High School	13,583,000	1,326,000	14,909,000	-
		Balibago-Biga National High School	9,966,000	1,023,000	10,989,000	-
		Banyaga National High School	16,119,000	1,251,000	17,370,000	-
		Basilio S. Marasigan Memorial National High School	2,558,000	693,000	3,251,000	-
		Batangas High School for Culture and Arts	4,343,000	717,000	5,060,000	319,000
		Batangas Province Science High School	3,876,000	820,000	4,696,000	-
		Bayanan National High School	10,807,000	1,271,000	12,078,000	-
		Bayawang Integrated School	1,508,000	455,000	1,963,000	-
		Bigain Integrated School	9,216,000	994,000	10,210,000	367,000
		Bilogo Integrated National High School	13,314,000	960,000	14,274,000	415,000
		Bolbok National High School	9,158,000	1,137,000	10,295,000	-
		Bugaan Integrated School	3,503,000	1,178,000	4,681,000	-
		Bukal Integrated National High School	15,179,000	1,417,000	16,596,000	544,000
		Bulihan Integrated Senior High School	12,256,000	1,089,000	13,345,000	520,000
		Bunducan National High School	8,117,000	1,029,000	9,146,000	-
		Cahil National High School	11,613,000	1,197,000	12,810,000	-
		Calaca Senior High School	-	-	-	7,066,000
		Calantas Integrated School	1,497,000	961,000	2,458,000	-
		Calantas National High School	5,557,000	945,000	6,502,000	-
		Calantas Senior High School	-	-	-	869,000
		Calatagan 2.0 National High School	-	911,000	911,000	-
		Calatagan Senior High School	-	-	-	3,576,000
		Calubcub I Senior High School	-	-	-	1,371,000
		Canda Integrated School	997,000	598,000	1,595,000	-
		Catandaan Yabut National High School	7,786,000	1,185,000	8,971,000	-
		Cubamba Integrated School	1,497,000	521,000	2,018,000	-
		Cuenca National High School	19,542,000	2,108,000	21,650,000	-
		Cuenca Senior High School	-	-	-	3,161,000
		Dionisio P. Vito National High School	8,196,000	1,161,000	9,357,000	-
		Don Julio Leviste Memorial National High School	7,943,000	1,086,000	9,029,000	-
		Doña Maria Laurel Platon School of Agriculture	21,023,000	2,386,000	23,409,000	-
		Dr. Bonifacio A. Masilungan National High School	10,220,000	1,450,000	11,670,000	789,000
		Emilia L. Malabanan Integrated School	1,499,000	508,000	2,007,000	-
		Francisco G. Perez Memorial National High School	8,317,000	1,069,000	9,386,000	-
		Ilat National High School	10,878,000	959,000	11,837,000	-
		Inicluban National High School	8,525,000	938,000	9,463,000	-
		Itlugan National High School	13,840,000	1,215,000	15,055,000	750,000
		Jaybanga Integrated National High School	8,839,000	929,000	9,768,000	386,000
		Kaylaway National High School	19,778,000	2,058,000	21,836,000	-
		Lemery Senior High School	-	-	-	8,552,000
		Lian Senior High School	-	-	-	2,195,000
		Libato National High School	1,997,000	822,000	2,819,000	-
		Lipahan National High School	12,131,000	1,616,000	13,747,000	-
		Lobo Senior High School	-	-	-	2,787,000
		Lucban National High School	14,528,000	1,357,000	15,885,000	-
		Lucsuhin Integrated School	1,499,000	462,000	1,961,000	-
		Lumangbayan Integrated National High School	4,060,000	919,000	4,979,000	384,000
		Lumbang Na Matanda National High School	7,824,000	1,100,000	8,924,000	-
		Luta Sur National High School	2,496,000	1,515,000	4,011,000	-
		Luya Integrated School	1,499,000	598,000	2,097,000	-
		Mabalor - Catandala Integrated School	1,563,000	453,000	2,016,000	-
		Mabini National High School	7,800,000	988,000	8,788,000	-
		Macalamcam-B National High School	9,116,000	925,000	10,041,000	-
		Mahanadiong National High School	5,611,000	1,679,000	7,290,000	-
		Mainaga-San Francisco Integrated School	1,497,000	721,000	2,218,000	-
		Malabrigo National High School	9,981,000	1,221,000	11,202,000	-
		Malaking Pook National High School	9,891,000	1,081,000	10,972,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Malapad na Bato National High School	9,451,000	1,041,000	10,492,000	-
Malapad na Parang National High School	8,420,000	1,115,000	9,535,000	-
Malvar Senior High School	-	-	-	4,830,000
Marcos Espejo Integrated School	2,560,000	978,000	3,538,000	-
Maria Paz Fronda National High School	7,289,000	921,000	8,210,000	-
Mataasnakahoy Senior High School	-	-	-	2,061,000
Matabungkay National High School	20,277,000	1,806,000	22,083,000	-
Mavalor Integrated School	2,498,000	565,000	3,063,000	-
Maximo T. Hernandez Memorial Integrated High School	11,012,000	1,213,000	12,225,000	538,000
Mayuro National High School	14,828,000	1,367,000	16,195,000	-
Mayuro Senior High School	-	-	-	982,000
Nagsaulay Integrated National High School	11,584,000	1,118,000	12,702,000	449,000
Nasugbu East Senior High School	-	-	-	3,508,000
Nasugbu National High School	499,000	892,000	1,391,000	-
Pacita Ramos Mendoza Memorial National High School	4,398,000	872,000	5,270,000	-
Palakpak Integrated National High School	7,858,000	660,000	8,518,000	386,000
Pantalan Senior High School	-	-	-	6,144,000
Papaya National High School	9,077,000	993,000	10,070,000	-
Payapa Senior High School	-	-	-	1,428,000
Pinagbayanan Integrated National High School	12,959,000	1,261,000	14,220,000	692,000
Pinagsibaan Integrated School	1,504,000	558,000	2,062,000	-
Placido T. Amo Senior High School	-	-	-	3,140,000
Primitivo Kalaw Senior High School	-	-	-	1,155,000
Procopio Mailig Memorial Integrated School	2,562,000	1,002,000	3,564,000	-
Pulangbato National High School	2,124,000	937,000	3,061,000	-
Puting Kahoy National High School	2,716,000	1,007,000	3,723,000	-
Rosario Technical High School	16,131,000	1,774,000	17,905,000	-
Sampa-Pacifico Integrated School	2,000,000	705,000	2,705,000	251,000
Sampiro Integrated Senior High School	8,120,000	871,000	8,991,000	338,000
San Agustin Integrated School	4,096,000	1,330,000	5,426,000	-
San Gregorio Integrated School	1,561,000	703,000	2,264,000	-
San Isidro National High School	6,753,000	1,588,000	8,341,000	-
San Isidro National High School, Malvar	13,851,000	870,000	14,721,000	-
San Isidro-Malvar Senior High School	-	-	-	948,000
San Jose T. Reyes Integrated School	-	343,000	343,000	-
San Juan Senior High School	-	-	-	1,986,000
San Luis Senior High School	-	-	-	1,090,000
San Nicolas Integrated High School	14,610,000	1,943,000	16,553,000	1,019,000
San Pascual Senior High School 1	-	-	-	3,282,000
San Pascual Senior High School 2	-	-	-	1,026,000
San Pedro I Integrated School	499,000	609,000	1,108,000	-
San Piro National High School	18,468,000	1,676,000	20,144,000	-
San Vicente Manalupang National High School	8,250,000	813,000	9,063,000	-
Santiago Malvar Senior High School	-	-	-	1,042,000
Santiago National High School	16,050,000	1,571,000	17,621,000	-
Taal Senior High School	-	-	-	3,328,000
Tala Senior High School	-	-	-	1,126,000
Talisay Senior High School	-	-	-	2,816,000
Tambo Integrated School	997,000	409,000	1,406,000	-
Taysan Senior High School	-	-	-	2,085,000
The Saint Isidore National High School	9,314,000	959,000	10,273,000	-
Tilambo National High School	9,958,000	1,005,000	10,963,000	-
Timbugan National High School	8,881,000	1,072,000	9,953,000	-
Tingloy Senior High School	-	-	-	1,320,000
Tulos National High School	8,999,000	849,000	9,848,000	-
Tumalim National High School	13,079,000	1,328,000	14,407,000	-
Tuy National High School	10,846,000	1,335,000	12,181,000	-
Tuy Senior High School	-	-	-	3,545,000
Division of Batangas City	109,008,000	14,773,000	123,781,000	11,890,000
Division Office - Proper	2,264,000	-	2,264,000	-
Alangilan Senior High School	-	-	-	5,073,000
Batangas City High School for the Arts	2,060,000	820,000	2,880,000	-
Batangas City South Senior High School	-	-	-	1,067,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Conde Itaas Integrated School	-	336,000	336,000	-
Conde Labac Integrated School	12,311,000	1,263,000	13,574,000	739,000
Gulod Integrated School	499,000	862,000	1,361,000	-
Gulod Senior High School	-	-	-	1,693,000
Haligue Silangan National High School	1,499,000	933,000	2,432,000	-
Mahabang Dahilig Senior High School - Stand-Alone	-	-	-	1,399,000
Malitam National High School	5,741,000	1,402,000	7,143,000	-
San Agapito Integrated High School	5,750,000	654,000	6,404,000	331,000
San Agustin Integrated School	8,232,000	735,000	8,967,000	415,000
San Antonio National High School	4,770,000	731,000	5,501,000	-
Sta. Rita National High School	26,965,000	2,876,000	29,841,000	-
Talahib Pandayan National High School	8,074,000	888,000	8,962,000	264,000
Talumpok Integrated School	10,331,000	927,000	11,258,000	445,000
Tinga Sorosoro Integrated School	20,512,000	2,346,000	22,858,000	464,000
Division of Biñan City	7,144,000	11,833,000	18,977,000	6,994,000
Division Office - Proper	156,000	-	156,000	-
Biñan City Science and Technology High School	2,496,000	1,403,000	3,899,000	-
Biñan City Senior High School - San Antonio Campus	-	-	-	2,629,000
Biñan City Senior High School - West Campus	-	-	-	2,197,000
Biñan Senior High School Sto. Tomas Campus	-	-	-	938,000
Biñan Senior High School Timbao Campus	-	-	-	1,230,000
Dela Paz National High School	-	2,645,000	2,645,000	-
Mamplasan National High School - Jacobo Annex	-	2,021,000	2,021,000	-
Southville 5-A Integrated National High School	3,993,000	5,058,000	9,051,000	
St. Anthony Integrated School	499,000	706,000	1,205,000	-
Division of Cabuyao City	27,663,000	11,161,000	38,824,000	3,429,000
Division Office - Proper	598,000	-	598,000	-
Casile Integrated National High School	2,670,000	948,000	3,618,000	359,000
Diezmo Integrated School	1,497,000	1,106,000	2,603,000	-
Mamatid National High School	12,475,000	6,507,000	18,982,000	-
Mamatid Senior High School	-	-	-	1,552,000
Marinig National High School	10,423,000	2,245,000	12,668,000	-
Pittland Integrated School	-	355,000	355,000	-
Pulo Senior High School	-	-	-	1,518,000
Division of Calamba City	104,824,000	15,534,000	120,358,000	4,820,000
Division Office - Proper	2,021,000	-	2,021,000	-
Bubuyan Integrated School	8,893,000	1,387,000	10,280,000	502,000
Bunggo National High School	10,812,000	1,150,000	11,962,000	478,000
Buntog National High School	5,136,000	729,000	5,865,000	-
Calamba City School for the Arts	4,197,000	1,052,000	5,249,000	418,000
Calamba City Science Integrated School	9,534,000	1,535,000	11,069,000	1,522,000
Canlubang Integrated School	8,211,000	737,000	8,948,000	336,000
Integrated School of Lawa	18,456,000	2,093,000	20,549,000	697,000
Mabato National High School	11,236,000	716,000	11,952,000	-
Majada In Integrated School	20,855,000	2,266,000	23,121,000	867,000
San Cristobal National High School	5,473,000	2,996,000	8,469,000	-
Turbina National High School		873,000	873,000	
Division of Cavite	202,656,000	56,397,000	259,053,000	22,710,000
Division Office - Proper	4,106,000	-	4,106,000	-
Angelo L. Loyola Senior High School	-	-	-	6,828,000
Anuling Integrated High School	7,844,000	939,000	8,783,000	460,000
Banaba Cerca Integrated School	3,534,000	945,000	4,479,000	-
Bucal National High School - Sta. Mercedes Annex	-	801,000	801,000	-
Buck Estate National High School	7,723,000	1,059,000	8,782,000	-
Caluangan National High School	10,402,000	1,024,000	11,426,000	-
Calumpang National High School	1,497,000	1,189,000	2,686,000	388,000
Centro De Naic National High School	12,822,000	5,053,000	17,875,000	-
Ciudad Nuevo De Naic National High School	18,484,000	6,162,000	24,646,000	-
Emilia Ambalada Poblete Integrated High School	33,866,000	5,916,000	39,782,000	2,291,000
Escuela Secondaria Señor de Salinas	-	-	-	1,157,000
Eugenio Cabezas National High School	11,032,000	2,434,000	13,466,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Fiscal Mundo National High School	12,016,000	1,760,000	13,776,000	-
General Mariano Alvarez National High School	3,694,000	1,899,000	5,593,000	-
Halang Banaybanay Integrated School	9,023,000	1,116,000	10,139,000	392,000
Indang Integrated National High School	1,002,000	3,770,000	4,772,000	2,424,000
Kaysuyo National High School	4,963,000	813,000	5,776,000	-
Malainen Bago Integrated School	997,000	1,884,000	2,881,000	-
Mendez-Nuñez National High School	5,010,000	1,379,000	6,389,000	-
Naic Senior High School Stand-Alone	-	-	-	1,416,000
Noveleta Senior High School	-	-	-	1,290,000
Palocpoc National High School	8,229,000	926,000	9,155,000	-
Pangil National High School	7,457,000	1,069,000	8,526,000	-
Pedro Alegre Aure Senior High School	-	-	-	1,151,000
Pueblo del Mar National High School	1,100,000	1,259,000	2,359,000	-
Pulo Ni Sara Integrated School	7,830,000	956,000	8,786,000	405,000
Punta National High School	499,000	1,074,000	1,573,000	-
Tagaytay City Integrated School	7,707,000	1,341,000	9,048,000	-
Talon Integrated School	8,162,000	1,135,000	9,297,000	376,000
Tanza National Trade School Annex	-	3,804,000	3,804,000	-
Taywanak National High School	4,601,000	861,000	5,462,000	-
Timalan Hillsview Integrated School	1,497,000	2,937,000	4,434,000	-
Trece Martires City National High School - Conchu Annex	-	2,106,000	2,106,000	-
Trece Martires City Senior High School	-	-	-	3,906,000
Ulat Integrated School	7,559,000	786,000	8,345,000	226,000
Division of Dasmariñas City	210,769,000	21,318,000	232,087,000	12,206,000
Division Office - Proper	4,262,000	-	4,262,000	-
Dr. Jose P. Rizal Senior High School	-	-	-	2,357,000
Edilberto S. Legaspi Integrated High School	3,128,000	3,542,000	6,670,000	-
Francisco E. Barzaga Integrated High School	69,861,000	4,938,000	74,799,000	1,870,000
Langkaan II National High School - Congressional National High School Annex	45,656,000	3,364,000	49,020,000	-
New Era Senior High School	-	-	-	1,018,000
Paliparan II Integrated High School	81,829,000	4,462,000	86,291,000	1,661,000
Paliparan III Senior High School	-	-	-	5,300,000
Salawag National High School	6,033,000	5,012,000	11,045,000	-
Division of General Trias City	157,427,000	25,360,000	182,787,000	10,697,000
Division Office - Proper	3,129,000	-	3,129,000	-
Andres A. Nocon National High School	25,384,000	3,057,000	28,441,000	-
Governor Luis A. Ferrer, Jr. East National High School	47,464,000	6,884,000	54,348,000	-
Lucio A. Nocon National High School	9,502,000	4,756,000	14,258,000	-
Luis Y. Ferrer, Jr. North National High School	39,359,000	5,367,000	44,726,000	-
Luis Y. Ferrer, Jr. Senior High School	-	-	-	10,697,000
Luis Y. Ferrer, Jr. West National High School	32,589,000	5,296,000	37,885,000	-
Division of Imus City	85,701,000	21,764,000	107,465,000	12,179,000
Division Office - Proper	1,820,000	-	1,820,000	-
Anastacio Advincula Integrated School	-	677,000	677,000	-
City of Imus Integrated School	-	1,734,000	1,734,000	-
Francisca Tirona Benitez Integrated School	-	448,000	448,000	-
Gen. Flaviano Yengko Senior High School (Senior High School in Pasong Buaya)	-	-	-	3,067,000
Gen. Juan Castañeda Senior High School (Senior High School in Anabu)	-	-	-	2,080,000
Gen. Pantaleon Garcia Senior High School (Senior High School in Pedro Reyes)	-	-	-	3,754,000
Gen. Tomas Mascardo National High School	31,437,000	6,886,000	38,323,000	-
General Licerio Topacio National High School	34,216,000	4,641,000	38,857,000	-
Gov. D. M. Camerino Integrated School	8,600,000	5,165,000	13,765,000	-
Gov. Juanito Reyes Remulla Senior High School (Senior High School in Toclong)	-	-	-	3,278,000
Hipolito Saquilayan National High School	9,628,000	2,213,000	11,841,000	-

790 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Laguna	299,627,000	52,976,000	352,603,000	40,302,000
Division Office - Proper	5,914,000	-	5,914,000	
B.N. Calara Integrated National High School	3,998,000	1,601,000	5,599,000	611,000
Banca-Banca Integrated National High School	12,024,000	1,198,000	13,222,000	361,000
Barangay Longos Senior High School	-	-	-	1,033,000
Biñan Pagsanjan Senior High School	-	-	-	722,000
Bitin Integrated National High School	21,017,000	1,790,000	22,807,000	537,000
Buenaventura E. Fundialan Memorial Integrated National High School	7,709,000	1,244,000	8,953,000	453,000
Buenavista Integrated National High School	38,931,000	1,887,000	40,818,000	632,000
Bukal National High School, Cavinti	7,964,000	966,000	8,930,000	-
Calangay Integrated High School	-	655,000	655,000	319,000
Calminue Integrated National High School	-	640,000	640,000	323,000
Cavinti Integrated National High School	18,812,000	1,625,000	20,437,000	915,000
Dambo National High School	4,787,000	803,000	5,590,000	-
Dayap National High School (Mabacan Annex)	-	1,386,000	1,386,000	-
Dayap National Integrated High School	-	3,430,000	3,430,000	2,568,000
Galalan Integrated National High School	-	682,000	682,000	306,000
Gaudencio Octavio Integrated High School	3,091,000	802,000	3,893,000	367,000
Gov. Felicisimo T. San Luis Integrated Senior High School	39,752,000	2,810,000	42,562,000	1,085,000
Gov. Felicisimo T. San Luis National Agro-Industrial Integrated High School	12,333,000	1,402,000	13,735,000	658,000
Ibayiw Integrated National High School	19,720,000	1,659,000	21,379,000	773,000
J. Santiago Integrated High School	-	941,000	941,000	554,000
Laguna Science Integrated High School	-	987,000	987,000	560,000
Laguna Senior High School	-	-	-	7,171,000
Liliw Senior High School	-	-	-	1,471,000
Los Baños - Bayog Senior High School Stand-Alone	-	-	-	986,000
Los Baños Bambang Senior High School Stand-Alone	-	-	-	828,000
Los Baños Integrated School (LBCHS Annex)	-	2,588,000	2,588,000	-
Los Baños Lalakay Senior High School Stand-Alone	-	-	-	950,000
Los Baños Senior High School Stand-Alone	-	-	-	1,779,000
Lowland Integrated National High School	499,000	1,041,000	1,540,000	365,000
Luis C. Obial Senior High School	-	-	-	1,186,000
Luisiana Integrated National High School	3,863,000	1,404,000	5,267,000	779,000
Lumban Senior High School	-	-	-	1,002,000
Magdalena Integrated National High School	-	2,628,000	2,628,000	1,090,000
Masico National High School	14,512,000	1,619,000	16,131,000	-
Matalatala Integrated National High School	-	1,210,000	1,210,000	413,000
Nagcarlan Senior High School	-	-	-	711,000
Nanhaya National High School	-	1,314,000	1,314,000	-
Paagahan Integrated National High School	18,752,000	1,210,000	19,962,000	466,000
Pagsanjan Stand-Alone Senior High School	-	-	-	837,000
Pakil Senior High School (Stand-Alone Senior High School No. 2 Pakil)	-	-	-	853,000
Pila Senior High School	-	-	-	1,486,000
Poten & Eliseo M. Quesada Memorial National High School - Papatahan Annex	-	731,000	731,000	-
San Antonio Integrated National High School	3,562,000	1,164,000	4,726,000	506,000
San Benito National High School	2,060,000	896,000	2,956,000	-
San Buenaventura Integrated National High School - Main	9,253,000	728,000	9,981,000	369,000
San Roque National High School	10,254,000	1,228,000	11,482,000	-
Santa Cruz Integrated National High School	6,000,000	1,501,000	7,501,000	760,000
Sta. Catalina National High School Extension (Bakia-Botocan)	-	764,000	764,000	-
Stand Alone SHS No. 21 Papatahan			-	745,000
Sto. Tomas Integrated High School	5,489,000	2,093,000	7,582,000	740,000
Suba National High School	12,791,000	1,000,000	13,791,000	-
Suba National High School (Gagalot Annex)	499,000	827,000	1,326,000	-
Tuntungin-Putho Integrated National High School	6,420,000	1,489,000	7,909,000	480,000
Upland Integrated National High School	9,621,000	1,033,000	10,654,000	523,000
Victoria Senior High School	-	-	-	1,029,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Lipa City	64,674,000	18,144,000	82,818,000	6,521,000
Division Office - Proper	1,331,000	-	1,331,000	-
Anilao Integrated National High School	15,927,000	1,506,000	17,433,000	378,000
Cumba-Quezon Integrated School	2,091,000	914,000	3,005,000	-
Gaudencio B. Lontok Memorial Integrated School	7,129,000	4,040,000	11,169,000	-
Lipa City Science Integrated National High School	9,277,000	1,065,000	10,342,000	558,000
Lipa City Senior High School	-	-	-	4,613,000
Lipa City Sports Academy	-	591,000	591,000	605,000
Pangao Integrated School	2,499,000	1,128,000	3,627,000	-
Plaridel National High School	5,626,000	1,657,000	7,283,000	-
Rizal Integrated National High School	9,077,000	997,000	10,074,000	367,000
San Jose Integrated School	3,591,000	2,108,000	5,699,000	-
Sen. Claro M. Recto Memorial Integrated School	7,129,000	3,402,000	10,531,000	-
Tangway Integrated School	997,000	736,000	1,733,000	-
Division of Lucena City	30,480,000	7,707,000	38,187,000	1,108,000
Division Office - Proper	632,000	-	632,000	-
Ibabang Talim Integrated High School	7,029,000	1,334,000	8,363,000	441,000
Lucena City National High School - Ilayang Dupay Extension	-	848,000	848,000	-
Lucena City National High School - Mayao Crossing Extension	-	1,443,000	1,443,000	-
Lucena Dalahican National High School - Barra Annex	5,644,000	1,192,000	6,836,000	-
Mayao Parada Agricultural Integrated High School	7,395,000	1,157,000	8,552,000	667,000
Napoleon Ravanzo National High School	6,717,000	1,197,000	7,914,000	-
Ransohan Integrated School	3,063,000	536,000	3,599,000	-
Division of Quezon	1,028,607,000	137,424,000	1,166,031,000	54,150,000
Division Office - Proper	21,003,000	-	21,003,000	-
Adela S. Torres National High School	7,916,000	1,223,000	9,139,000	-
Ajos National High School	8,315,000	851,000	9,166,000	310,000
Alejandro P. Libao National High School	12,933,000	967,000	13,900,000	317,000
Alibihaban Integrated School	-	371,000	371,000	-
Alitap Integrated School	499,000	400,000	899,000	-
Aloneros National High School	7,838,000	866,000	8,704,000	388,000
Ananias A. Diamante Integrated National High School	2,042,000	664,000	2,706,000	325,000
Angeles Caglate Integrated School	1,563,000	538,000	2,101,000	-
Apad Jomalig National High School	-	887,000	887,000	-
Apad National High School	6,392,000	740,000	7,132,000	334,000
Atty. Celso M. Reyes Integrated National High School	3,031,000	1,545,000	4,576,000	567,000
Bagong Silang National High School	7,161,000	914,000	8,075,000	399,000
Bagupaye Integrated High School	15,719,000	1,499,000	17,218,000	695,000
Balesin Integrated School	4,646,000	503,000	5,149,000	179,000
Balubad Integrated School	2,002,000	754,000	2,756,000	-
Bamban National High School	8,474,000	929,000	9,403,000	363,000
Bantad National High School	5,168,000	718,000	5,886,000	354,000
Bantulinao Integrated School	9,417,000	769,000	10,186,000	359,000
Batangan National High School	11,281,000	975,000	12,256,000	468,000
Bignay National High School	8,062,000	1,018,000	9,080,000	434,000
Binagbag Integrated High School	7,317,000	778,000	8,095,000	323,000
Binahaan Integrated School	5,616,000	1,127,000	6,743,000	420,000
Bonbon National High School	3,037,000	926,000	3,963,000	464,000
Bonifacio National High School	5,822,000	810,000	6,632,000	296,000
Burgos National High School	2,001,000	640,000	2,641,000	334,000
Busdak National High School, Patnanungan	8,695,000	1,115,000	9,810,000	439,000
Butanguiad National High School	6,181,000	791,000	6,972,000	376,000
Cabibihan National High School	4,838,000	703,000	5,541,000	325,000
Cabong National High School	5,288,000	638,000	5,926,000	317,000
Cabulihan National High School	5,822,000	781,000	6,603,000	334,000
Cagbalete Island National High School	8,724,000	929,000	9,653,000	459,000
Cagsiay III National High School	1,500,000	672,000	2,172,000	300,000
Caigdal National High School	9,150,000	1,019,000	10,169,000	443,000
Calantas National High School	8,646,000	1,074,000	9,720,000	453,000
Calasumanga National High School	7,638,000	965,000	8,603,000	420,000
Callejon National High School	15,832,000	1,451,000	17,283,000	649,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Calutcot Integrated School	2,001,000	635,000	2,636,000	-
		Camohaguin National High School	14,455,000	1,422,000	15,877,000	564,000
		Caridad Ilaya Integrated School	1,499,000	534,000	2,033,000	-
		Carlagan Integrated School	2,499,000	800,000	3,299,000	-
		Casay National High School	15,124,000	1,392,000	16,516,000	705,000
		Castañas National High School	17,710,000	2,084,000	19,794,000	764,000
		Catanauan National High School	12,647,000	1,145,000	13,792,000	415,000
		CB Encarnado Integrated School	997,000	472,000	1,469,000	-
		Cesar C. Tan Memorial National High School	2,503,000	1,317,000	3,820,000	651,000
		Cogorin Ibaba National High School (Lopez National Comprehensive High School)	11,670,000	910,000	12,580,000	411,000
		Danlagan National High School	8,740,000	1,069,000	9,809,000	627,000
		Dao National High School	4,689,000	660,000	5,349,000	310,000
		Dinigman Integrated School	499,000	404,000	903,000	-
		Doña Francisca Alvarez Rejano Integrated School	14,478,000	1,186,000	15,664,000	588,000
		Doña Salud National High School	4,255,000	909,000	5,164,000	-
		Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension)	11,773,000	999,000	12,772,000	478,000
		Dr. Arsenio C. Nicolas Integrated National High School	6,959,000	870,000	7,829,000	397,000
		Dr. Vivencio V. Marquez National High School	6,588,000	849,000	7,437,000	451,000
		Dungawan National High School	8,020,000	812,000	8,832,000	455,000
		Emilio V. Quizon National High School	7,634,000	1,302,000	8,936,000	537,000
		Estanislao Perlas National High School	5,316,000	786,000	6,102,000	352,000
		Evaristo R. Macalintal Memorial National High School (Cometa National High School)	15,456,000	1,024,000	16,480,000	390,000
		General Luna National High School	2,499,000	1,181,000	3,680,000	449,000
		Gloria Umali Integrated National High School	12,283,000	1,269,000	13,552,000	441,000
		Gov. Anacleto C. Alcala National High School	11,566,000	1,189,000	12,755,000	529,000
		Gregorio Reyes National High School	9,003,000	1,035,000	10,038,000	455,000
		Guinayangan Senior High School	-	-	-	2,268,000
		Guites National High School (Hondagua National High School - Guites Extension)	4,198,000	597,000	4,795,000	300,000
		Gumaca Integrated School	8,840,000	779,000	9,619,000	348,000
		Hagonghong Integrated High School	10,521,000	1,096,000	11,617,000	506,000
		Huyon-Uyon National High School	6,634,000	907,000	7,541,000	373,000
		Ilayang Ilog-A National High School	4,224,000	582,000	4,806,000	310,000
		Ilayang Yuni Junior and Senior Integrated National High School	17,411,000	1,448,000	18,859,000	806,000
		Jacinto G. Esplana National High School	8,255,000	841,000	9,096,000	382,000
		Joel B. Arquiza National High School	3,045,000	669,000	3,714,000	310,000
		Jomalig National High School (Talisay National High School)	15,626,000	1,273,000	16,899,000	595,000
		Jongo National High School	2,512,000	914,000	3,426,000	480,000
		Juanito C. Wagan Integrated National High School	2,139,000	914,000	3,053,000	333,000
		Katimo National High School	8,919,000	973,000	9,892,000	485,000
		Kinatakutan National High School	7,752,000	847,000	8,599,000	392,000
		Lagay National High School	7,533,000	907,000	8,440,000	403,000
		Lalig National High School	8,697,000	1,507,000	10,204,000	575,000
		Lamon Bay School of Fisheries Annex - Capalohan, Calauag	-	671,000	671,000	296,000
		Langgas National High School	9,682,000	1,035,000	10,717,000	422,000
		Lina Gayeta - Lasquety National High School	7,846,000	851,000	8,697,000	438,000
		Liwayway National High School	11,372,000	1,251,000	12,623,000	522,000
		Lualhati D. Edaño National High School	6,738,000	819,000	7,557,000	350,000
		Lubayat National High School	5,064,000	1,171,000	6,235,000	504,000
		Luod Integrated School	2,001,000	509,000	2,510,000	-
		Mabunga National High School	4,588,000	1,024,000	5,612,000	-
		Madagoldol Integrated School	1,000,000	440,000	1,440,000	-
		Magsaysay National High School (Ajos National High School - Magsaysay Extension)	5,276,000	705,000	5,981,000	241,000
		Magsikap Integrated School	1,500,000	624,000	2,124,000	-
		Malaya National High School	7,695,000	761,000	8,456,000	359,000
		Maligaya Integrated National High School	12,739,000	1,164,000	13,903,000	367,000
		Maligaya National High School	2,032,000	893,000	2,925,000	392,000
		Maligaya National High School - Buenavista	7,037,000	762,000	7,799,000	338,000
		Malusak National High School	8,453,000	1,070,000	9,523,000	447,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mamala Integrated School	2,025,000	856,000	2,881,000	241,000
Mansilay National High School	4,949,000	773,000	5,722,000	342,000
Mapulot National High School	5,837,000	909,000	6,746,000	396,000
Mararaot Integrated School	1,000,000	437,000	1,437,000	-
Matandang Sabang National High School	10,994,000	1,217,000	12,211,000	646,000
Nabangka National High School	11,223,000	1,067,000	12,290,000	457,000
Nagsinamo National High School	4,958,000	739,000	5,697,000	333,000
Paaralang Sekundarya ng Patnanungan Norte	1,634,000	866,000	2,500,000	-
Paaralang Sekundarya ng Umiray	1,497,000	972,000	2,469,000	497,000
Pablo D. Maningas National High School (Cometa National High School Extension - Argosino)	4,281,000	698,000	4,979,000	313,000
Pakiing National High School	9,534,000	1,057,000	10,591,000	445,000
Pamampangin National High School	6,786,000	841,000	7,627,000	375,000
Pambuhan Integrated School	501,000	369,000	870,000	-
Panikihan National High School	11,083,000	1,091,000	12,174,000	554,000
Panukulan National High School	8,908,000	990,000	9,898,000	449,000
Pili National High School	19,400,000	1,919,000	21,319,000	571,000
Pisipis National High School	4,164,000	606,000	4,770,000	308,000
Pitogo Community High School	15,361,000	1,485,000	16,846,000	869,000
Polillo National High School Extension	-	944,000	944,000	-
Polo Integrated School	1,497,000	479,000	1,976,000	211,000
Pugon National High School	8,264,000	946,000	9,210,000	336,000
Quezon Science High School	8,099,000	1,154,000	9,253,000	499,000
Renato Edaño Vicencio National High School	7,317,000	1,120,000	8,437,000	499,000
RT Camacho Integrated School	1,563,000	455,000	2,018,000	-
Rufina P. Trinidad Memorial National High School	6,656,000	802,000	7,458,000	403,000
Sabang National High School	8,763,000	1,077,000	9,840,000	476,000
Sampaloc National High School, Pitogo	5,787,000	822,000	6,609,000	-
San Francisco B National High School	10,367,000	1,123,000	11,490,000	514,000
San Isidro Integrated School	10,411,000	1,130,000	11,541,000	548,000
San Isidro National High School, Padre Burgos	8,597,000	856,000	9,453,000	422,000
San Jose National High School	997,000	681,000	1,678,000	319,000
San Nicolas Integrated School	1,499,000	442,000	1,941,000	-
San Pedro National High School	1,499,000	752,000	2,251,000	-
San Rafael National High School	6,280,000	964,000	7,244,000	-
San Roque Ilaya National High School	7,817,000	960,000	8,777,000	367,000
San Roque National High School - Catanauan	15,527,000	1,181,000	16,708,000	476,000
San Vicente Kanluran National High School	6,252,000	810,000	7,062,000	373,000
Sanmandelcar National High School	8,330,000	825,000	9,155,000	411,000
Sariaya National High School	6,712,000	1,976,000	8,688,000	-
Sergio Balane Integrated School	1,500,000	423,000	1,923,000	160,000
Severo Tejada Integrated School	1,509,000	565,000	2,074,000	-
Sta. Catalina National High School	1,499,000	647,000	2,146,000	298,000
Sta. Cruz National High School, Guinayangan	5,364,000	727,000	6,091,000	340,000
Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	10,957,000	1,307,000	12,264,000	544,000
Sto. Angel National High School, Calauag	5,684,000	734,000	6,418,000	340,000
Sto. Niño Ilaya National High School	5,717,000	742,000	6,459,000	373,000
Sto. Niño National High School	10,049,000	1,077,000	11,126,000	609,000
Tabason National High School	8,853,000	985,000	9,838,000	418,000
Talisay Integrated School	12,496,000	1,521,000	14,017,000	474,000
Taluong National High School	8,668,000	1,055,000	9,723,000	405,000
Tumbaga National High School	4,642,000	658,000	5,300,000	289,000
Ungos National High School Extension	-	1,130,000	1,130,000	481,000
Veronica National High School, Lopez	4,787,000	795,000	5,582,000	357,000
Villa Ibaba Integrated School	1,499,000	486,000	1,985,000	-
Villa Perez National High School (Gumaca)	5,878,000	764,000	6,642,000	298,000
Villa San Isidro National High School	6,651,000	749,000	7,400,000	346,000
White Cliff National High School	6,724,000	859,000	7,583,000	413,000
Division of Rizal	391,432,000	55,473,000	446,905,000	53,211,000
Division Office - Proper	8,046,000	-	8,046,000	-
Aldea National High School	8,291,000	1,846,000	10,137,000	-
Baras - Pinugay National High School	53,208,000	3,525,000	56,733,000	2,056,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Baras Senior High School	-	-	-	1,335,000
Baras-Pinugay Phase 2 National High School	9,509,000	3,571,000	13,080,000	-
Bugarin National High School	7,043,000	907,000	7,950,000	380,000
Cainta Senior High School	-	-	-	6,821,000
Cardona Senior High School	-	-	-	3,355,000
Cayabu National High School	2,500,000	711,000	3,211,000	321,000
Daraetan National High School	10,536,000	1,268,000	11,804,000	525,000
Dr. Vivencio B. Villamayor National High School (Angono National High School)	17,382,000	1,936,000	19,318,000	678,000
Francisco P. Felix Memorial National High School - Jica Annex	-	5,020,000	5,020,000	-
Francisco P. Felix Memorial National High School - Karangalan Annex	-	2,285,000	2,285,000	-
Hulo National High School	7,076,000	910,000	7,986,000	352,000
Kasiglahan Village Senior High School	-	-	-	3,697,000
Laiban National High School	5,232,000	679,000	5,911,000	313,000
Macabud National High School	12,181,000	1,402,000	13,583,000	-
Macaingalan High School	4,672,000	722,000	5,394,000	-
Mascap National High School	11,965,000	1,127,000	13,092,000	-
Mascap National High School - Puray Annex	-	866,000	866,000	-
Morong Integrated Science High School	1,500,000	800,000	2,300,000	-
Morong National Senior High School	-	-	-	4,723,000
Pag-asa National High School	26,196,000	2,499,000	28,695,000	-
Pintong Bukawe National High School	8,582,000	1,055,000	9,637,000	466,000
Regional Pilot School for the Arts	8,867,000	943,000	9,810,000	460,000
Rizal Sports Academy	-	-	-	778,000
Sampaloc National High School - Cuyambay Annex	-	1,216,000	1,216,000	-
San Isidro Senior High School	-	-	-	3,093,000
San Jose Litex Senior High School	-	-	-	7,980,000
San Mateo National High School - Guinayang Annex	17,103,000	3,137,000	20,240,000	-
San Mateo Senior High School	-	-	-	3,479,000
Southville 8B National High School	43,087,000	4,358,000	47,445,000	-
Southville 8B Senior High School	-	-	-	1,792,000
Southville 8C National High School	36,864,000	3,595,000	40,459,000	-
Sta. Ines National High School	6,760,000	921,000	7,681,000	420,000
Sto. Niño National High School	16,166,000	810,000	16,976,000	340,000
Talim Point National High School	9,504,000	1,121,000	10,625,000	642,000
Tanay East National High School (Jesus S. Yujuico Memorial National High School)	12,407,000	1,620,000	14,027,000	357,000
Tanay National Science High School	499,000	769,000	1,268,000	-
Tanay North National High School	6,916,000	1,184,000	8,100,000	-
Tanay Senior High School	-	-	-	1,221,000
Tanay West National High School	14,416,000	2,086,000	16,502,000	535,000
Taytay National High School - Simone Annex	15,332,000	1,609,000	16,941,000	-
Taytay Senior High School	-	-	-	6,612,000
Tuna Balibago National High School	9,592,000	975,000	10,567,000	480,000
Division of San Pablo City	57,067,000	5,880,000	62,947,000	10,236,000
Division Office - Proper	1,087,000	-	1,087,000	-
Atisan Integrated School	2,993,000	444,000	3,437,000	-
Crecencia Drucila Lopez Senior High School	-	-	-	5,741,000
Dolores National High School	12,766,000	1,494,000	14,260,000	-
Felix Amante Senior High School	-	-	-	3,576,000
Paaralang Pag-Ibig at Pag-Asa	8,306,000	452,000	8,758,000	-
San Isidro National High School	11,367,000	1,077,000	12,444,000	-
San Pablo City Science Integrated High School	12,254,000	1,336,000	13,590,000	919,000
Sta. Filomena Integrated School	8,294,000	1,077,000	9,371,000	-
Division of San Pedro City	10,081,000	12,175,000	22,256,000	2,843,000
Division Office - Proper	211,000	-	211,000	-
Adelina I National High School - Sampaguita Annex	-	3,376,000	3,376,000	-
Cuyab Integrated National High School	3,993,000	2,285,000	6,278,000	396,000
Doña Pilar M. Alberto Integrated High School	5,877,000	4,003,000	9,880,000	942,000
Pacita Complex Senior High School	-	-	-	1,505,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Southville 3A National High School (Sampaguita Extension)	-	2,511,000	2,511,000	-
Division of Sta. Rosa City	16,896,000	9,546,000	26,442,000	4,448,000
Division Office - Proper	366,000	-	366,000	-
Aplaya National High School - Annex 1 Apex School	-	6,967,000	6,967,000	-
Labas Senior High School Stand-Alone	-	-	-	3,072,000
Sinalhan Senior High School	16,530,000	2,579,000	19,109,000	1,376,000
Division of Sto. Tomas City	3,571,000	1,978,000	5,549,000	4,122,000
Division Office - Proper	78,000	-	78,000	-
Sto. Tomas City National High School	3,493,000	1,978,000	5,471,000	-
Sto. Tomas Senior High School	-	-	-	4,122,000
Division of Tanauan City	73,741,000	10,286,000	84,027,000	628,000
Division Office - Proper	1,453,000	-	1,453,000	-
Balele Integrated High School	11,978,000	1,703,000	13,681,000	628,000
Banjo Laurel National High School	8,031,000	1,072,000	9,103,000	-
Dr. Alcantara National High School	6,785,000	1,086,000	7,871,000	-
Janopol Oriental National High School	12,450,000	1,727,000	14,177,000	-
Malaking Pulo National High School	8,963,000	1,132,000	10,095,000	-
Pres. Jose P. Laurel National High School (Sulpok)	10,766,000	1,227,000	11,993,000	-
Trapiche Integrated School	-	686,000	686,000	-
Ulango Integrated School	5,406,000	800,000	6,206,000	-
Wawa National High School	7,909,000	853,000	8,762,000	-
Division of Tayabas City	31,620,000	7,379,000	38,999,000	2,971,000
Division Office - Proper	627,000	-	627,000	-
Alsam Integrated School	499,000	365,000	864,000	-
Buenaventura Alandy National High School	3,495,000	1,618,000	5,113,000	1,500,000
Busal Integrated School	499,000	345,000	844,000	-
Dapdap Integrated School	2,657,000	829,000	3,486,000	300,000
Eugenio Francia Integrated School	499,000	358,000	857,000	-
Ilasan Integrated School	501,000	512,000	1,013,000	-
Mate Integrated School	499,000	345,000	844,000	-
Mayuwi Integrated School	-	259,000	259,000	-
Pandakake Integrated School	501,000	345,000	846,000	-
Rosario Quesada Integrated National High School	6,670,000	882,000	7,552,000	344,000
West Palale National High School	15,173,000	1,521,000	16,694,000	827,000
Region IVB - MIMAROPA	2,485,589,000	359,203,000	2,844,792,000	109,123,000
Division of Calapan City	57,031,000	6,031,000	63,062,000	1,983,000
Division Office - Proper	1,076,000	-	1,076,000	-
Arturo Arce Ignacio Integrated School	997,000	563,000	1,560,000	-
Bucayao National High School	12,994,000	1,118,000	14,112,000	363,000
Ceriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	10,839,000	1,123,000	11,962,000	445,000
Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	12,488,000	1,225,000	13,713,000	615,000
Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	18,637,000	1,370,000	20,007,000	560,000
Personas National High School	-	632,000	632,000	-
Division of Marinduque	278,418,000	32,586,000	311,004,000	13,214,000
Division Office - Proper	5,602,000	-	5,602,000	-
Alobo National High School	6,212,000	793,000	7,005,000	-
Argao National High School	8,294,000	795,000	9,089,000	346,000
Bagtingon National High School	5,370,000	761,000	6,131,000	325,000
Balanacan National High School	11,700,000	1,103,000	12,803,000	445,000
Bonliw National High School	5,562,000	691,000	6,253,000	312,000
Botilao National High School	4,326,000	623,000	4,949,000	292,000
Buenavista National High School - Bagacay Annex	2,687,000	715,000	3,402,000	371,000
Buenavista National High School - Daykitin Annex	3,689,000	952,000	4,641,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buenavista National High School - Lipata-Tungib Annex	2,099,000	708,000	2,807,000	323,000
Buenavista National High School - Sihi Annex	2,545,000	786,000	3,331,000	-
Butansapa National High School	8,488,000	1,021,000	9,509,000	-
Cawit National Comprehensive High School	12,671,000	1,128,000	13,799,000	342,000
Dolores National High School	7,902,000	788,000	8,690,000	392,000
Hupi National High School	7,283,000	762,000	8,045,000	386,000
Ilaya National High School	11,084,000	1,029,000	12,113,000	394,000
Ipil National High School	7,488,000	885,000	8,373,000	394,000
Kasily National High School	5,020,000	755,000	5,775,000	-
Kilo-Kilo National High School	7,821,000	859,000	8,680,000	373,000
Makapuyat National High School - Masaguisi Annex	2,038,000	604,000	2,642,000	310,000
Malibago National High School	10,557,000	1,091,000	11,648,000	485,000
Maniwaya National High School	4,129,000	732,000	4,861,000	313,000
Maranlig National High School	6,702,000	880,000	7,582,000	466,000
Matalaba National High School	10,287,000	999,000	11,286,000	577,000
Matuyatuya National High School	17,097,000	1,254,000	18,351,000	649,000
Mogpog National Comprehensive High School	13,988,000	1,281,000	15,269,000	628,000
Mongpong National High School	4,494,000	700,000	5,194,000	323,000
Paciano A. Sena Memorial High School (Tabionan National High School)	4,739,000	700,000	5,439,000	331,000
Poctoy National High School	8,826,000	844,000	9,670,000	445,000
Polo National High School	4,131,000	726,000	4,857,000	-
Punong National High School	5,071,000	667,000	5,738,000	304,000
Puting Buhangin National High School	4,678,000	693,000	5,371,000	312,000
Sayao National High School	7,187,000	822,000	8,009,000	319,000
Sibuyao National High School	7,404,000	922,000	8,326,000	449,000
Tagum National High School	8,004,000	841,000	8,845,000	319,000
Tambangan National High School	4,041,000	728,000	4,769,000	-
Tapuyan National High School	8,177,000	929,000	9,106,000	449,000
Tiguion National High School	9,718,000	948,000	10,666,000	363,000
Torrijos Senior High School	-	-	-	986,000
Yook National High School	11,307,000	1,071,000	12,378,000	491,000
Division of Occidental Mindoro	241,969,000	39,687,000	281,656,000	7,912,000
Division Office - Proper	4,847,000	-	4,847,000	-
Abra de Ilog National High School - Camurong Annex	2,171,000	1,019,000	3,190,000	-
Abra de Ilog National High School Extension (Biga Extension)	3,182,000	918,000	4,100,000	-
Aguas National High School	13,267,000	1,057,000	14,324,000	-
Ambulong Island Integrated School	8,937,000	675,000	9,612,000	-
Barahan National High School - Sinagtala Annex	3,352,000	858,000	4,210,000	-
Bubog National High School	14,027,000	1,552,000	15,579,000	-
Burgos National High School	1,061,000	839,000	1,900,000	-
Cabacao National High School (Abra de Ilog - Cabacao National High School)	15,739,000	1,273,000	17,012,000	554,000
Claudio Salgado National High School	3,969,000	910,000	4,879,000	388,000
Concepcion National High School	10,706,000	1,065,000	11,771,000	514,000
Iling National High School - Pawikan Annex	-	1,077,000	1,077,000	-
Iriron National High School	10,033,000	1,103,000	11,136,000	539,000
La Curva National High School	1,497,000	950,000	2,447,000	-
Looc National High School	9,207,000	956,000	10,163,000	357,000
Lubang Vocational High School - Cabra Annex	1,497,000	760,000	2,257,000	-
Magsaysay National High School - Alibog Annex	2,654,000	940,000	3,594,000	-
Magsaysay National High School - Pumaga Annex	2,812,000	1,017,000	3,829,000	-
Magsikap National High School	14,723,000	1,374,000	16,097,000	-
Malisbong National High School	2,558,000	806,000	3,364,000	-
Malpalon National High School	6,665,000	901,000	7,566,000	-
Mangarin National High School	3,047,000	985,000	4,032,000	474,000
Manoot National High School	9,628,000	1,392,000	11,020,000	653,000
Mapaya National High School	7,256,000	1,477,000	8,733,000	695,000
Paclolo National High School	2,993,000	950,000	3,943,000	-
Pambuhan Indigenous People Village High School	1,623,000	820,000	2,443,000	-
Paulino Legaspi, Sr. Memorial National High School	8,186,000	980,000	9,166,000	510,000
Pinagturilan National High School	6,792,000	1,676,000	8,468,000	842,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Poypoy National High School	1,687,000	892,000	2,579,000	-
Prudencio L. Gadiano National High School	6,413,000	953,000	7,366,000	474,000
Rizal Integrated School	3,057,000	752,000	3,809,000	-
Sablayan National High School - Sta. Lucia Annex	4,924,000	1,132,000	6,056,000	-
San Francisco National High School	3,619,000	916,000	4,535,000	-
San Vicente National High School - Yapang Annex	4,213,000	1,065,000	5,278,000	504,000
Sta. Teresa National High School	10,950,000	1,121,000	12,071,000	531,000
Tagumpay National High School	2,124,000	916,000	3,040,000	-
Tanyag National High School	11,558,000	967,000	12,525,000	480,000
Tilik National High School	7,556,000	928,000	8,484,000	-
Victoria National High School	11,221,000	949,000	12,170,000	-
Victoria National High School - Ilvita Annex	2,218,000	766,000	2,984,000	397,000
Division of Oriental Mindoro	388,324,000	68,829,000	457,153,000	19,772,000
Division Office - Proper	7,563,000	-	7,563,000	-
Alcate High School (formerly A. Arago MNHS-Alcate Annex)	3,831,000	1,053,000	4,884,000	268,000
Anastacio Dela Chica High School	5,140,000	1,103,000	6,243,000	560,000
Anoling High School	2,753,000	885,000	3,638,000	-
Apitong National High School	11,308,000	1,007,000	12,315,000	445,000
Apnagan High School	1,497,000	648,000	2,145,000	361,000
Araceli B. Pantilanan - Bacawan High School	2,155,000	791,000	2,946,000	376,000
Bacungan High School	2,685,000	848,000	3,533,000	-
Bagong Sikat High School	997,000	724,000	1,721,000	-
Bailan Katutubong Mangyan High School	997,000	734,000	1,731,000	-
Balatasan National High School	1,561,000	728,000	2,289,000	-
Baras National High School	2,059,000	714,000	2,773,000	-
Batangan Buhid High School	1,497,000	758,000	2,255,000	-
Bayuin National High School	11,020,000	1,109,000	12,129,000	483,000
Benli National High School	6,532,000	698,000	7,230,000	405,000
Bethel High School	4,371,000	933,000	5,304,000	260,000
Bonbon High School	1,497,000	770,000	2,267,000	-
Bongabong Technical and Vocational High School	4,371,000	841,000	5,212,000	380,000
Buli High School	1,997,000	897,000	2,894,000	384,000
Buong Lupa Integrated School	2,496,000	470,000	2,966,000	-
Cabugao National High School	-	803,000	803,000	439,000
Cacawan High School	7,990,000	1,193,000	9,183,000	365,000
Carmundo National High School (Vicente B. Ylagan NHS - Carmundo Annex)	14,712,000	1,133,000	15,845,000	502,000
Cawayan National High School	15,987,000	1,137,000	17,124,000	562,000
Conrazon High School	5,867,000	779,000	6,646,000	415,000
Don Pedro High School	4,491,000	1,524,000	6,015,000	485,000
Dr. Aristeo Baldos, Sr. Papandayan High School	3,246,000	904,000	4,150,000	367,000
Ecological Public Secondary School	6,723,000	842,000	7,565,000	397,000
Elim Lisap Mangyan High School	3,619,000	856,000	4,475,000	323,000
Evangelista National High School	10,158,000	1,072,000	11,230,000	451,000
Facundo C. Lopez - Palangan Integrated School	3,216,000	862,000	4,078,000	-
Felimon M. Salcedo, Sr. Memorial National High School	9,971,000	1,132,000	11,103,000	569,000
Formon National High School	8,847,000	944,000	9,791,000	495,000
Fortuna National High School	7,664,000	820,000	8,484,000	359,000
Fortunato Perez High School	-	691,000	691,000	411,000
Francisco "Kiko" Manlises - Calingag High School	5,905,000	684,000	6,589,000	273,000
Gatol Mangyan High School	2,496,000	803,000	3,299,000	-
Gerardo Fanoga, Sr. - Pambisan Munti High School	2,685,000	740,000	3,425,000	-
Graciano Politico Dela Chica Mangyan School	997,000	902,000	1,899,000	-
Gregorio Manalo, Sr. Mangyan High School	499,000	844,000	1,343,000	-
Guillermo Raymundo - Calima High School	2,059,000	684,000	2,743,000	369,000
Jose D. Udasco Mangangan I National High School	7,790,000	1,048,000	8,838,000	516,000
Julio R. Hernandez Integrated School	-	615,000	615,000	-
Kilapnit High School	997,000	695,000	1,692,000	-
Laguna National High School	2,907,000	1,041,000	3,948,000	-
Leandro Panganiban, Sr. - Tagumpay High School	1,997,000	876,000	2,873,000	415,000
Lumangbayan National High School	997,000	744,000	1,741,000	310,000
Maasin High School	997,000	620,000	1,617,000	296,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc)	17,089,000	1,518,000	18,607,000	971,000
Malamig National High School	11,156,000	1,018,000	12,174,000	466,000
Malo High School	2,496,000	856,000	3,352,000	-
Malvar National High School	-	923,000	923,000	-
Manaul National High School	14,933,000	1,171,000	16,104,000	499,000
Manuel Adriano Memorial National High School	8,284,000	885,000	9,169,000	359,000
Masaguing High School	2,186,000	782,000	2,968,000	-
Matulatula High School	10,864,000	1,014,000	11,878,000	480,000
Maujao National High School	16,985,000	1,084,000	18,069,000	648,000
Milagrosa National High School	1,497,000	884,000	2,381,000	-
Morente National High School	21,035,000	1,060,000	22,095,000	624,000
Nasucob High School	997,000	784,000	1,781,000	-
Panluan Hagan Mangyan High School	2,186,000	990,000	3,176,000	-
Puerto Galera National High School - Dulangan Extension	-	1,029,000	1,029,000	-
Puerto Galera National High School - San Isidro Extension	-	1,217,000	1,217,000	487,000
Ranzo National High School	6,643,000	750,000	7,393,000	-
Rufino Asi National High School	4,537,000	654,000	5,191,000	438,000
Sabang High School	5,615,000	858,000	6,473,000	371,000
San Roque National High School	25,907,000	1,602,000	27,509,000	1,050,000
San Roque National High School - Bangkal Extension	997,000	896,000	1,893,000	-
San Vicente High School	997,000	800,000	1,797,000	-
San Vicente National High School	11,172,000	926,000	12,098,000	422,000
Sinariri High School	1,497,000	901,000	2,398,000	-
Tacligan High School	2,186,000	785,000	2,971,000	380,000
Tigbao High School	997,000	752,000	1,749,000	-
Umabang Katutubong Mangyan High School	997,000	692,000	1,689,000	-
Victoria National High School	5,243,000	1,791,000	7,034,000	-
Villa Cerveza High School	1,687,000	786,000	2,473,000	336,000
Waring Katutubong Mangyan High School	997,000	722,000	1,719,000	-
Division of Palawan	1,132,316,000	157,807,000	1,290,123,000	45,799,000
Division Office - Proper	23,323,000	-	23,323,000	-
Abaroan National High School	12,290,000	1,006,000	13,296,000	619,000
Agutayan National High School	499,000	719,000	1,218,000	-
Alava Integrated School	499,000	382,000	881,000	-
Alimaguan National High School	16,091,000	1,414,000	17,505,000	706,000
Amando Carlos Lahoz National High School	1,514,000	947,000	2,461,000	-
Apurawan National High School	10,022,000	926,000	10,948,000	462,000
Araceli Plainview National High School	2,023,000	760,000	2,783,000	-
Araceli Western National High School	6,791,000	975,000	7,766,000	-
Bacao National High School	8,591,000	839,000	9,430,000	445,000
Bagong Bayan National High School	10,720,000	1,111,000	11,831,000	453,000
Bagong Sikat National High School	7,367,000	817,000	8,184,000	-
Balisungan Integrated School	-	604,000	604,000	-
Banbanan National High School	513,000	813,000	1,326,000	363,000
Bancalaan National High School	9,087,000	2,113,000	11,200,000	828,000
Banuang Daan Integrated School	-	490,000	490,000	-
Baratuan National High School	18,799,000	1,274,000	20,073,000	1,779,000
Bato National High School	16,418,000	1,513,000	17,931,000	1,301,000
Bintuan High School	1,002,000	856,000	1,858,000	-
Biriran Integrated School	1,000,000	384,000	1,384,000	-
Bohol National High School	5,228,000	722,000	5,950,000	359,000
Borac National High School (Coron SOF - Borac Annex)	39,434,000	2,037,000	41,471,000	529,000
Bubusawin National High School	1,571,000	719,000	2,290,000	-
Bucana National High School	11,162,000	1,220,000	12,382,000	-
Buenavista National High School	2,065,000	820,000	2,885,000	-
Bugsuk National High School	16,630,000	694,000	17,324,000	-
Bulalacao Integrated School	2,630,000	631,000	3,261,000	-
Bulawit National High School	4,815,000	732,000	5,547,000	373,000
Buliluyan National High School	3,085,000	971,000	4,056,000	-
Bunog National High School	7,644,000	980,000	8,624,000	-
Burirao National High School	5,265,000	815,000	6,080,000	-
Busy Bees National High School	7,099,000	764,000	7,863,000	-

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Cabigaan National High School	4,224,000	834,000	5,058,000	-
		Cabugao High School	-	757,000	757,000	-
		Cagayancillo National High School	14,602,000	1,394,000	15,996,000	697,000
		Calandagan National High School	8,532,000	892,000	9,424,000	413,000
		Calasaguen National High School	7,393,000	944,000	8,337,000	-
		Calategas National High School	9,416,000	1,233,000	10,649,000	-
		Calawag National High School	9,121,000	1,152,000	10,273,000	535,000
		Calawit - Quezon High School	-	716,000	716,000	-
		Calumpang National High School	1,066,000	806,000	1,872,000	-
		Candawaga National High School	19,112,000	1,662,000	20,774,000	949,000
		Canimango National High School	3,502,000	860,000	4,362,000	-
		Canipaan National High School	3,581,000	883,000	4,464,000	369,000
		Canipo Integrated School	-	448,000	448,000	-
		Canique National High School	6,550,000	871,000	7,421,000	365,000
		Capayas National High School	-	752,000	752,000	-
		Caponayan National High School	2,528,000	655,000	3,183,000	367,000
		Caruray National High School	10,997,000	939,000	11,936,000	415,000
		Casian National High School	9,567,000	1,052,000	10,619,000	481,000
		Catagupan National High School	2,000,000	822,000	2,822,000	-
		Catama Barangay High School	4,227,000	685,000	4,912,000	-
		Central Taytay Senior High School	-	-	-	3,129,000
		Cheey National High School	5,102,000	832,000	5,934,000	396,000
		Concepcion National High School, Agutaya	22,301,000	1,910,000	24,211,000	762,000
		Concepcion National High School, Busuanga	1,522,000	1,052,000	2,574,000	1,191,000
		Culadanun National High School	4,101,000	800,000	4,901,000	-
		Danawan National High School	12,314,000	1,225,000	13,539,000	476,000
		Danleg National High School	501,000	805,000	1,306,000	-
		Decalachao National High School	2,000,000	1,149,000	3,149,000	548,000
		Diapila National High School	1,497,000	770,000	2,267,000	-
		Doris E. Martinez National High School	17,803,000	1,349,000	19,152,000	966,000
		Dumagueña National High School	8,437,000	961,000	9,398,000	487,000
		Dumaran National High School	10,121,000	963,000	11,084,000	550,000
		Dumaran National High School (Mainland)	9,789,000	1,227,000	11,016,000	590,000
		Dumarao Barangay High School	7,132,000	865,000	7,997,000	-
		Eliseo A. Lagrada Oblian National High School	4,644,000	796,000	5,440,000	-
		Estrella Village National High School	2,085,000	704,000	2,789,000	-
		F. Lagan, Sr. Memorial National High School (Caramay National High School)	8,359,000	1,021,000	9,380,000	-
		Federico G. Del Rosario National High School (formerly Berong Barangay High School)	7,746,000	973,000	8,719,000	443,000
		Galoc Integrated School	499,000	378,000	877,000	-
		Gaudencio Abordo Memorial National High School - Balaguen National High School	-	812,000	812,000	-
		Gaudencio Abordo Memorial National High School - Bisucay National High School	-	788,000	788,000	-
		Gaudencio Abordo Memorial National High School - Rizal National High School	-	863,000	863,000	-
		Green Island National High School	997,000	868,000	1,865,000	-
		Halsey National High School	2,065,000	707,000	2,772,000	306,000
		Ilian National High School	1,066,000	806,000	1,872,000	-
		Inil U. Taha National High School	4,584,000	1,053,000	5,637,000	697,000
		Ipilan National High School	13,855,000	1,451,000	15,306,000	867,000
		Iraan-Sagpangan National High School	7,205,000	820,000	8,025,000	-
		Isaub National High School	10,028,000	1,109,000	11,137,000	849,000
		Isla Sombrero National High School	4,028,000	728,000	4,756,000	-
		Isugod National High School	13,922,000	1,204,000	15,126,000	-
		Jose Rizal Apoc-Apoc National High School	7,458,000	848,000	8,306,000	-
		Labog National High School	-	892,000	892,000	-
		Lajala Integrated School	-	501,000	501,000	-
		Lapu-Lapu National High School	4,299,000	686,000	4,985,000	-
		Liminangcong National High School	17,349,000	1,358,000	18,707,000	833,000
		Little Baguio - Maasin National High School	2,127,000	1,016,000	3,143,000	-
		Lumber Camp National High School	1,997,000	785,000	2,782,000	392,000
		Maasin National High School (Bernas National High School)	16,386,000	1,271,000	17,657,000	770,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Mabini National High School	1,527,000	800,000	2,327,000	-
		Magbabadil National High School	10,026,000	745,000	10,771,000	270,000
		Maglalambay High School	-	741,000	741,000	-
		Magsaysay National High School	6,003,000	778,000	6,781,000	350,000
		Malaking Ilog National High School	1,561,000	752,000	2,313,000	-
		Malampaya - San Jose National High School	499,000	839,000	1,338,000	-
		Malatgao National High School, Narra	1,000,000	870,000	1,870,000	-
		Malatgao National High School, Quezon	9,374,000	872,000	10,246,000	-
		Malihud National High School	3,081,000	1,016,000	4,097,000	-
		Malis National High School	6,125,000	866,000	6,991,000	388,000
		Manamoc National High School	7,385,000	988,000	8,373,000	483,000
		Mangsee National High School	7,846,000	1,541,000	9,387,000	915,000
		Manlag National High School	2,002,000	866,000	2,868,000	417,000
		Marcelo A. Bantug National High School	7,202,000	793,000	7,995,000	-
		Marcilla Integrated School	-	545,000	545,000	-
		Mendoza National High School	6,351,000	837,000	7,188,000	-
		Nangalao National High School	4,028,000	793,000	4,821,000	396,000
		New Busuanga National High School	13,724,000	933,000	14,657,000	474,000
		New Canipo National High School	8,066,000	880,000	8,946,000	462,000
		New Guinlo National High School	8,672,000	1,083,000	9,755,000	-
		New Ibajay National High School	15,119,000	981,000	16,100,000	525,000
		Nicanor Zabala National High School	8,449,000	975,000	9,424,000	392,000
		Ocam Ocam Integrated School	1,497,000	355,000	1,852,000	-
		Ocayan Integrated School	499,000	479,000	978,000	-
		Pag-asa Integrated School	997,000	355,000	1,352,000	-
		Paly National High School	3,074,000	923,000	3,997,000	-
		Pamantolon National High School	3,081,000	847,000	3,928,000	388,000
		Panalingaan National High School	4,821,000	961,000	5,782,000	396,000
		Pancol National High School	10,437,000	828,000	11,265,000	382,000
		Panitian National High School	18,457,000	1,385,000	19,842,000	849,000
		Panlaitan National High School	6,283,000	861,000	7,144,000	399,000
		Pasadeña National High School	2,002,000	1,062,000	3,064,000	-
		Pawa National High School	15,324,000	863,000	16,187,000	-
		Peace and Development Community National High School	4,084,000	774,000	4,858,000	-
		Pical National High School	1,499,000	782,000	2,281,000	-
		Pinaglabanan National High School	7,316,000	1,021,000	8,337,000	-
		Port Barton National High School	13,105,000	1,370,000	14,475,000	714,000
		Punang National High School	3,581,000	1,023,000	4,604,000	-
		Quezon Panitian National High School	12,861,000	1,079,000	13,940,000	627,000
		Quezon-Aramaywan National High School	13,313,000	1,232,000	14,545,000	640,000
		Quinlogan National High School	13,626,000	1,108,000	14,734,000	607,000
		Ramos High School	997,000	890,000	1,887,000	-
		Ransang National High School	9,542,000	1,211,000	10,753,000	-
		Salang National High School	1,061,000	827,000	1,888,000	-
		Samariñana National High School	4,437,000	916,000	5,353,000	464,000
		San Carlos National High School	4,569,000	704,000	5,273,000	-
		San Fernando National High School	8,738,000	993,000	9,731,000	-
		San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex)	12,821,000	1,436,000	14,257,000	882,000
		San Miguel National High School	20,503,000	1,749,000	22,252,000	1,113,000
		San Nicolas National High School	530,000	930,000	1,460,000	-
		Sandoval National High School, Narra	12,446,000	1,113,000	13,559,000	716,000
		Sandoval National High School, Taytay	10,980,000	871,000	11,851,000	604,000
		Sarong National High School	3,811,000	815,000	4,626,000	-
		Sibaltan National High School	5,037,000	751,000	5,788,000	483,000
		Sibaring National High School	4,287,000	612,000	4,899,000	298,000
		Silanga National High School	2,127,000	839,000	2,966,000	-
		Southern Bataraza National High School	11,856,000	989,000	12,845,000	538,000
		Sowangan National High School	2,749,000	774,000	3,523,000	-
		Speaker Ramon V. Mitra, Jr. National High School	13,500,000	1,472,000	14,972,000	-
		Sta. Maria National High School	4,069,000	707,000	4,776,000	-
		Sta. Monica High School	2,002,000	1,096,000	3,098,000	-
		Suba National High School	11,641,000	1,177,000	12,818,000	-
		Sumbiling National High School	10,249,000	1,359,000	11,608,000	742,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tabon National High School	7,686,000	980,000	8,666,000	-
Taburi National High School	4,067,000	985,000	5,052,000	409,000
Tagumpay High School	-	884,000	884,000	-
Tagumpay National High School	5,903,000	873,000	6,776,000	-
Tagusao National High School	12,183,000	1,179,000	13,362,000	564,000
Tara High School	1,506,000	806,000	2,312,000	-
Tarusan National High School	24,304,000	1,524,000	25,828,000	784,000
Teneguiban National High School (El Nido National High School - Teneguiban Extension)	6,284,000	849,000	7,133,000	-
Tinitian National High School	6,397,000	858,000	7,255,000	-
Tumarbong National High School	10,190,000	1,064,000	11,254,000	615,000
Turda National High School	-	896,000	896,000	-
Villa Libertad National High School	1,513,000	1,011,000	2,524,000	-
Villa Paz National High School	1,500,000	714,000	2,214,000	-
Vito Pechangco Memorial National High School	21,170,000	1,465,000	22,635,000	453,000
Wenceslao Villapa High School (Mainit NHS)	4,850,000	935,000	5,785,000	-
Division of Puerto Princesa City	152,546,000	22,775,000	175,321,000	14,142,000
Division Office - Proper	3,355,000	-	3,355,000	-
Babuyan National High School (Palawan National School - Babuyan Annex)	10,190,000	977,000	11,167,000	657,000
Bacungan National High School	9,475,000	1,240,000	10,715,000	638,000
Bahile National High School	9,160,000	970,000	10,130,000	483,000
Buenavista High School	1,497,000	729,000	2,226,000	-
Cabayugan National High School	14,802,000	1,166,000	15,968,000	585,000
Inagawan National High School	14,084,000	1,463,000	15,547,000	474,000
Langogan National High School	11,342,000	1,094,000	12,436,000	657,000
Luzviminda National High School	9,267,000	970,000	10,237,000	466,000
Macarascas National High School	8,669,000	776,000	9,445,000	439,000
Mandaragat - San Miguel Senior High School	-	-	-	2,129,000
Marufinas Integrated School	499,000	385,000	884,000	-
Matahimik-Bucana High School	1,997,000	832,000	2,829,000	-
Napsan National High School	9,346,000	1,069,000	10,415,000	621,000
Puerto Princesa City National Science High School	11,922,000	1,230,000	13,152,000	762,000
San Rafael National High School	9,778,000	1,225,000	11,003,000	621,000
Simpucan National High School (Napsan National High School - Simpucan Annex)	5,280,000	851,000	6,131,000	544,000
Sta. Lourdes National High School	11,700,000	1,353,000	13,053,000	636,000
Sta. Monica High School	9,186,000	4,503,000	13,689,000	4,002,000
Tagabinet High School	-	719,000	719,000	-
Talaudyong Integrated School	997,000	367,000	1,364,000	-
Ubaldo L. Conde High School	-	856,000	856,000	428,000
Division of Romblon	234,985,000	31,488,000	266,473,000	6,301,000
Division Office - Proper	4,571,000	-	4,571,000	-
Agojo Integrated School	997,000	532,000	1,529,000	-
Agripino Armedilla National High School	1,539,000	846,000	2,385,000	-
Agutay National High School	5,093,000	922,000	6,015,000	445,000
Alad National High School	6,191,000	836,000	7,027,000	-
Anahao Integrated School	499,000	352,000	851,000	-
Armin Rios - Marin National High School	4,190,000	776,000	4,966,000	-
Azagra National High School	10,158,000	1,016,000	11,174,000	-
Bakhawan National High School (formerly Concepcion National High School - Annex)	997,000	669,000	1,666,000	-
Buenavista National High School	997,000	872,000	1,869,000	-
Cabolutan National High School (RCFF - San Agustin)	9,190,000	839,000	10,029,000	-
Cambalo National High School (RCFF - Sibuyan)	9,398,000	919,000	10,317,000	580,000
Carmen National High School	8,212,000	781,000	8,993,000	682,000
Danao National High School	14,620,000	1,295,000	15,915,000	504,000
Eduardo M. Moreno National High School (Bachawan National High School - Binongaan Annex)	10,366,000	988,000	11,354,000	-
Ferrol National High School (RCFF - Ferrol)	13,939,000	1,292,000	15,231,000	627,000
Gabawan National High School	1,997,000	752,000	2,749,000	-
Guinbirayan National High School	16,024,000	1,297,000	17,321,000	544,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Limon Norte National High School	3,342,000	896,000	4,238,000	-
Linawan Integrated School	1,497,000	488,000	1,985,000	-
Lindero Integrated School	1,497,000	367,000	1,864,000	-
Lumbang East National High School	8,132,000	1,029,000	9,161,000	520,000
Marigondon Norte Integrated School	499,000	358,000	857,000	-
Mauricio F. Fabito National High School	5,099,000	808,000	5,907,000	-
Mayha National High School	11,974,000	994,000	12,968,000	346,000
Melodias Imperial, Sr. National High School	5,851,000	810,000	6,661,000	-
Pascual Catajay Linao National High School	6,032,000	784,000	6,816,000	-
Pinamihagan National High School	3,028,000	947,000	3,975,000	-
San Agustin National Trade School	11,069,000	1,031,000	12,100,000	424,000
San Andres Cultural High School	1,500,000	812,000	2,312,000	-
Sta. Maria National High School (RCFF - Sta. Maria)	12,870,000	1,324,000	14,194,000	716,000
Sto. Niño National High School	3,781,000	854,000	4,635,000	-
Talisay Integrated School	-	341,000	341,000	-
Tanagan National High School (RCFF - Tanagan)	12,633,000	1,174,000	13,807,000	502,000
Tranquilino Cawaling, Sr. National High School	7,943,000	918,000	8,861,000	-
Tugdan National High School	10,405,000	1,004,000	11,409,000	411,000
Tungonan National High School	7,858,000	733,000	8,591,000	-
Victorio Sixon - Balogo National High School	997,000	832,000	1,829,000	-
Region V - Bicol	4,689,357,000	548,513,000	5,237,870,000	232,334,000
Division of Albay	547,746,000	57,520,000	605,266,000	23,604,000
Division Office - Proper	10,938,000	-	10,938,000	-
Alabangpuro High School	8,218,000	887,000	9,105,000	424,000
Alimsog Integrated School	5,473,000	526,000	5,999,000	228,000
Anislag National High School - San Vicente Grande	6,486,000	1,106,000	7,592,000	502,000
Balangibang Integrated School	-	286,000	286,000	-
Bañadero High School	7,406,000	756,000	8,162,000	329,000
Bangiawon Integrated School	499,000	345,000	844,000	-
Bariw Integrated School	499,000	356,000	855,000	-
Bascaran High School	4,445,000	1,370,000	5,815,000	428,000
Batan National High School	7,754,000	875,000	8,629,000	550,000
Batbat High School	5,923,000	740,000	6,663,000	344,000
Bical National High School	7,802,000	790,000	8,592,000	399,000
Bilbao National High School	7,261,000	999,000	8,260,000	457,000
Bogtong National High School	6,834,000	893,000	7,727,000	394,000
Bonbon High School	20,849,000	1,541,000	22,390,000	707,000
Caguiba National High School	8,992,000	837,000	9,829,000	394,000
Cawayan High School, Manito	10,378,000	914,000	11,292,000	417,000
Cawayan National High School, Bacacay	18,182,000	1,426,000	19,608,000	623,000
Estancia National High School	8,297,000	1,045,000	9,342,000	434,000
Joroan High School	15,790,000	1,242,000	17,032,000	642,000
Julian B. Gonzales Memorial National High School	499,000	652,000	1,151,000	292,000
Kidaco Integrated School	-	314,000	314,000	-
Kinuartelan Integrated School	997,000	360,000	1,357,000	-
La Medalla High School	2,558,000	873,000	3,431,000	-
La Medalla National High School	5,295,000	654,000	5,949,000	359,000
Labnig National High School	12,939,000	1,086,000	14,025,000	495,000
Lacag National High School	12,675,000	967,000	13,642,000	392,000
Lanigay High School	14,437,000	1,206,000	15,643,000	474,000
Macabugos High School	10,639,000	933,000	11,572,000	418,000
Magpanambo National High School	6,457,000	805,000	7,262,000	354,000
Malabiga High School	4,279,000	637,000	4,916,000	331,000
Malapay High School	10,919,000	967,000	11,886,000	443,000
Malidong High School	18,761,000	1,528,000	20,289,000	672,000
Mamlad High School	4,760,000	643,000	5,403,000	331,000
Mananao Integrated School	499,000	380,000	879,000	-
Mancao High School	10,880,000	1,069,000	11,949,000	525,000
Manuel Andaya Bustamante High School	6,727,000	1,060,000	7,787,000	485,000
Marigondon National High School	12,901,000	932,000	13,833,000	464,000
Matacon National High School	16,655,000	1,331,000	17,986,000	606,000
Matara High School	6,980,000	623,000	7,603,000	357,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Maysua National High School	7,001,000	965,000	7,966,000	514,000
Medalla Milagrosa Integrated School	499,000	481,000	980,000	-
Misibis Integrated School	499,000	519,000	1,018,000	-
Nagotgot High School	10,420,000	1,159,000	11,579,000	630,000
Namantao Integrated School	499,000	369,000	868,000	-
Panoypoy High School	7,946,000	807,000	8,753,000	399,000
Paraian National High School	11,353,000	936,000	12,289,000	371,000
Rawis High School	12,556,000	1,014,000	13,570,000	491,000
Sabino Rebagay Memorial High School	7,918,000	841,000	8,759,000	417,000
San Agustin Integrated High School	20,196,000	1,197,000	21,393,000	521,000
San Andres Integrated School	997,000	574,000	1,571,000	-
San Antonio Integrated School	499,000	369,000	868,000	-
San Fernando National High School	12,042,000	1,109,000	13,151,000	487,000
San Francisco National High School	10,347,000	934,000	11,281,000	434,000
San Isidro National High School, Jovellar	8,571,000	698,000	9,269,000	334,000
San Isidro National High School, Malilipot	13,428,000	1,157,000	14,585,000	522,000
San Jose National High School, Libon	12,216,000	1,045,000	13,261,000	483,000
San Juan High School	17,523,000	1,269,000	18,792,000	489,000
San Miguel High School	9,745,000	931,000	10,676,000	497,000
San Pablo High School	10,008,000	887,000	10,895,000	439,000
San Pascual High School	7,095,000	808,000	7,903,000	386,000
San Ramon High School	5,831,000	669,000	6,500,000	319,000
San Vicente National High School	12,835,000	1,048,000	13,883,000	560,000
Soa Integrated School	997,000	400,000	1,397,000	-
Sogod National High School	8,397,000	820,000	9,217,000	359,000
Sugcad Integrated School	1,997,000	457,000	2,454,000	-
Taloto Integrated School	1,497,000	415,000	1,912,000	-
Tinopan High School	6,622,000	834,000	7,456,000	342,000
Tobog High School	6,329,000	854,000	7,183,000	340,000
Division of Camarines Norte	294,098,000	40,310,000	334,408,000	14,980,000
Division Office - Proper	5,749,000	-	5,749,000	-
Anameam High School	1,497,000	1,036,000	2,533,000	-
Aniceta De Lara Pimentel High School	6,221,000	1,038,000	7,259,000	266,000
Baay High School	997,000	872,000	1,869,000	-
Bagong Silang II High School	8,026,000	1,006,000	9,032,000	447,000
Bulala High School	8,492,000	880,000	9,372,000	417,000
Calabaca Integrated School	2,496,000	788,000	3,284,000	234,000
Calabasa Integrated School	1,561,000	787,000	2,348,000	-
Camarines Norte Senior High School	-	-	-	1,673,000
Capalonga National High School	997,000	1,050,000	2,047,000	-
Caringo High School (San Roque NHS Annex)	499,000	708,000	1,207,000	325,000
Colasi Integrated School	1,997,000	619,000	2,616,000	293,000
Dominador G. Mendoza High School	1,497,000	1,043,000	2,540,000	-
Dominador Narido High School	10,005,000	1,016,000	11,021,000	459,000
Dumagmang Integrated School	9,671,000	668,000	10,339,000	255,000
E.P. Borja High School	10,983,000	981,000	11,964,000	432,000
Eugenia Morana - Quintela Memorial High School	11,050,000	1,050,000	12,100,000	485,000
Fabrica High School	8,353,000	861,000	9,214,000	472,000
Gawad Kalinga High School	7,344,000	807,000	8,151,000	409,000
Gonzales-Azcutia High School	9,592,000	1,023,000	10,615,000	460,000
Gumaus National High School	9,993,000	1,171,000	11,164,000	487,000
Hamoraon Integrated School	499,000	457,000	956,000	-
Kabatuhan Integrated School	1,497,000	486,000	1,983,000	-
Lalawigan National High School	9,369,000	859,000	10,228,000	470,000
Lazaro Cabezudo High School	5,177,000	735,000	5,912,000	355,000
Magsaysay National High School	7,597,000	863,000	8,460,000	388,000
Malaya Integrated School	1,497,000	607,000	2,104,000	-
Mangcawayan Island Integrated School	1,497,000	538,000	2,035,000	-
Matango National High School	8,056,000	905,000	8,961,000	443,000
Maulawin National High School	9,852,000	977,000	10,829,000	401,000
Maximo Manarang High School	1,497,000	800,000	2,297,000	430,000
Pag-asa High School, Labo	4,412,000	672,000	5,084,000	365,000
Pagsangahan Integrated School	4,990,000	725,000	5,715,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Palali Integrated School	997,000	421,000	1,418,000	190,000
Pambuhan National High School	17,723,000	1,286,000	19,009,000	483,000
Pinagtigasan Calaguas Island Integrated School	997,000	545,000	1,542,000	-
Porfirio R. Ponayo High School	9,030,000	948,000	9,978,000	354,000
Regino A. Yet Integrated School	499,000	506,000	1,005,000	-
Sabang National High School, Vinzons	12,694,000	1,278,000	13,972,000	554,000
San Antonio High School	2,155,000	762,000	2,917,000	-
San Francisco National High School	13,781,000	1,278,000	15,059,000	468,000
San Isidro High School	6,223,000	821,000	7,044,000	388,000
San Pedro - Domingo Llarena High School	9,975,000	830,000	10,805,000	441,000
Sarah Jane Ferrer High School	12,248,000	1,130,000	13,378,000	422,000
Sta. Cruz National High School	9,617,000	1,012,000	10,629,000	474,000
Sta. Elena Integrated School	2,124,000	1,497,000	3,621,000	386,000
Tuaca High School	13,367,000	1,038,000	14,405,000	443,000
Victoria Tuacar High School	9,708,000	930,000	10,638,000	411,000
Division of Camarines Sur	1,471,793,000	173,242,000	1,645,035,000	73,752,000
Division Office - Proper	28,800,000	-	28,800,000	-
Adiangao High School	2,774,000	751,000	3,525,000	375,000
Agapito E. De Lima National High School	-	904,000	904,000	-
Agay-ayan National High School	6,755,000	710,000	7,465,000	354,000
Aldezar Sipocot Integrated School	-	378,000	378,000	-
Anib National High School	12,886,000	1,191,000	14,077,000	474,000
Antipolo Heights Integrated School	499,000	806,000	1,305,000	184,000
Antipolo National High School, Tinambac	11,342,000	1,038,000	12,380,000	474,000
Apad Provincial High School	12,531,000	1,375,000	13,906,000	692,000
Aroro-Abad Integrated School	-	525,000	525,000	-
Atulayan Sagñay Integrated School	499,000	426,000	925,000	-
Bagacay High School	13,629,000	1,273,000	14,902,000	575,000
Bagadion High School	997,000	665,000	1,662,000	308,000
Bagolatao National High School	4,153,000	762,000	4,915,000	357,000
Bahao National High School	15,007,000	1,200,000	16,207,000	575,000
Bahi National High School	11,139,000	991,000	12,130,000	459,000
Balaogan National High School	14,860,000	1,274,000	16,134,000	596,000
Balaton National High School	9,801,000	892,000	10,693,000	424,000
Banga National High School	4,944,000	645,000	5,589,000	369,000
Bantugan National High School	4,950,000	665,000	5,615,000	302,000
Bikol High School for Arts and Culture	2,993,000	900,000	3,893,000	273,000
Binagasbasan National High School	11,038,000	700,000	11,738,000	352,000
Binagasbasan National High School - Denrica NHS	-	783,000	783,000	401,000
Binahian Sipocot Integrated School	499,000	552,000	1,051,000	-
Binobong High School	9,966,000	999,000	10,965,000	417,000
Bitaogan National High School	6,827,000	778,000	7,605,000	422,000
Bolo Norte High School	16,933,000	1,217,000	18,150,000	571,000
Buenavista National High School	9,728,000	941,000	10,669,000	480,000
Buhi High School	7,363,000	2,513,000	9,876,000	457,000
Buhi SPED Integrated School	4,726,000	623,000	5,349,000	277,000
Bula National High School - Caorasan NHS Annex (Bula)	-	744,000	744,000	369,000
Burabod Integrated School	499,000	378,000	877,000	-
Burabod National High School	12,679,000	1,069,000	13,748,000	373,000
Cabalinadan High School	1,076,000	965,000	2,041,000	501,000
Cabotonan High School	6,309,000	841,000	7,150,000	438,000
Cagbibi National High School	4,388,000	652,000	5,040,000	319,000
Calabnigan Green Meadows High School	-	689,000	689,000	338,000
Camarines Sur National Agro-Industrial High School	1,497,000	806,000	2,303,000	-
Camarines Sur Sports Academy	5,049,000	633,000	5,682,000	319,000
Canayonan National High School	6,285,000	946,000	7,231,000	443,000
Caranday National High School	8,854,000	803,000	9,657,000	396,000
Carmel National High School	12,499,000	1,200,000	13,699,000	407,000
Casay Provincial High School	14,745,000	1,333,000	16,078,000	606,000
Casugad National High School	10,463,000	1,040,000	11,503,000	537,000
Catalotoan National High School	8,242,000	841,000	9,083,000	394,000
Coguit Provincial High School	16,140,000	1,604,000	17,744,000	793,000
Computer Science High School of Bicolandia	7,709,000	1,372,000	9,081,000	-

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 805

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Cristobal D. Aquino Memorial High School	2,912,000	921,000	3,833,000	418,000
		Curry National High School	12,080,000	880,000	12,960,000	399,000
		Dahat National Vocational High School	23,142,000	1,688,000	24,830,000	940,000
		Dalipay High School	2,369,000	693,000	3,062,000	348,000
		Dalupaon National High School	19,004,000	1,012,000	20,016,000	558,000
		Del Rosario National High School	8,144,000	749,000	8,893,000	363,000
		Divine Shepherd High School	-	745,000	745,000	-
		Don Mariano C. San Juan High School	4,833,000	669,000	5,502,000	313,000
		Don Teofilo H. Dilanco Memorial High School	16,923,000	1,298,000	18,221,000	794,000
		Doña Basilia S. Quilon Memorial High School	12,237,000	1,164,000	13,401,000	613,000
		Doroteo Federis, Sr. National High School	8,315,000	858,000	9,173,000	445,000
		Dr. Lorenzo P. Ziga Memorial High School	11,329,000	958,000	12,287,000	453,000
		Dr. Nelson Mejia National High School	7,507,000	745,000	8,252,000	357,000
		Eduardo T. Agomaa National High School	8,029,000	916,000	8,945,000	376,000
		Eleonor P. Lelis Senior High School	-	-	-	848,000
		Eusebia Paz Arroyo Memorial National High School	15,826,000	1,428,000	17,254,000	645,000
		Fabrica High School	15,377,000	990,000	16,367,000	439,000
		Federico P. Condat National High School, Presentacion	13,825,000	1,176,000	15,001,000	607,000
		Felipe P. Panton High School	12,614,000	1,128,000	13,742,000	565,000
		Gibgos National High School	8,715,000	921,000	9,636,000	476,000
		Goa Science High School	3,021,000	978,000	3,999,000	724,000
		Gov. Mariano E. Villafuerte High School, Pili	9,842,000	1,594,000	11,436,000	623,000
		Gregorio O. Bercasio Memorial High School	12,022,000	953,000	12,975,000	476,000
		Guijalo National High School	11,778,000	1,130,000	12,908,000	580,000
		Gata Integrated School		585,000	585,000	
		Haluban National High School	7,473,000	900,000	8,373,000	403,000
		Harrison Integrated School	-	656,000	656,000	243,000
		Himanag National High School	14,012,000	1,271,000	15,283,000	539,000
		Huyonhuyon High School	11,124,000	1,278,000	12,402,000	682,000
		Iraya High School	2,029,000	975,000	3,004,000	338,000
		Iyagan National High School	499,000	770,000	1,269,000	-
		Jaime Macatangay, Sr. National High School	15,520,000	1,205,000	16,725,000	609,000
		Jose de Villa National High School	25,351,000	2,064,000	27,415,000	815,000
		Jose T. Fuentebella National High School	997,000	866,000	1,863,000	-
		La Purisima Pili National High School	4,991,000	997,000	5,988,000	-
		La Salvacion National High School	20,751,000	1,627,000	22,378,000	765,000
		La Victoria High School (Fabrica NHS Annex)	4,559,000	846,000	5,405,000	403,000
		Laganac High School	8,665,000	842,000	9,507,000	390,000
		Lamon National High School	997,000	825,000	1,822,000	-
		Leon A. Ablaza High School	1,997,000	776,000	2,773,000	-
		Lidong High School	4,742,000	672,000	5,414,000	308,000
		Lip-ac Integrated School (Sitio Catagbacan)	1,502,000	492,000	1,994,000	-
		Lipata Integrated School		453,000	453,000	
		Lourdes Provincial High School	7,104,000	773,000	7,877,000	361,000
		Lubigan, Sr. High School	-	846,000	846,000	407,000
		Lupi National High School	16,631,000	1,382,000	18,013,000	592,000
		Lupi-Iligan National High School	11,540,000	919,000	12,459,000	905,000
		Maangas High School - Buenavista Annex	5,159,000	739,000	5,898,000	373,000
		Mabca National High School	1,997,000	992,000	2,989,000	-
		Macalinao Integrated School	-	358,000	358,000	-
		Magsaysay National High School	8,338,000	866,000	9,204,000	417,000
		Malansad National High School	7,018,000	832,000	7,850,000	397,000
		Malate-Olos High School	4,562,000	987,000	5,549,000	-
		Mambayawas High School	4,432,000	734,000	5,166,000	357,000
		Manangle High School	9,193,000	827,000	10,020,000	317,000
		Mangayawan National High School	7,972,000	807,000	8,779,000	338,000
		Mansalaya National High School	9,340,000	995,000	10,335,000	470,000
		Mantalisay National High School	9,245,000	880,000	10,125,000	392,000
		Marangi High School	4,028,000	762,000	4,790,000	432,000
		Masoli National High School	11,105,000	1,021,000	12,126,000	485,000
		Medroso Mendoza High School	14,965,000	931,000	15,896,000	481,000
		New Partido High School	3,998,000	980,000	4,978,000	478,000
		Nonito Paz Arroyo Memorial National High School	10,623,000	960,000	11,583,000	392,000
		Northern Canaman High School	6,662,000	847,000	7,509,000	388,000

806 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Northern Plain High School	8,097,000	771,000	8,868,000	323,000
		Ombao National High School	7,223,000	715,000	7,938,000	415,000
		Oring National High School	11,453,000	1,300,000	12,753,000	510,000
		Pablo Lim Olivan National High School	21,018,000	1,827,000	22,845,000	1,071,000
		Pag-Oring Nuevo National High School	5,421,000	790,000	6,211,000	338,000
		Palangon High School	5,589,000	703,000	6,292,000	329,000
		Palo Integrated School	3,365,000	514,000	3,879,000	-
		Pambuhan National High School	15,949,000	1,688,000	17,637,000	1,170,000
		Panagan High School	13,765,000	882,000	14,647,000	483,000
		Pararao National High School	16,128,000	1,402,000	17,530,000	585,000
		Payak High School	5,845,000	931,000	6,776,000	413,000
		Payatan National High School	10,382,000	984,000	11,366,000	438,000
		Pinamasagan National High School	10,157,000	1,070,000	11,227,000	520,000
		Ponong Integrated School	4,984,000	605,000	5,589,000	205,000
		Presentacion National High School	18,189,000	1,632,000	19,821,000	1,014,000
		Pulang Daga National High School	6,631,000	705,000	7,336,000	375,000
		R.T. Subastil Memorial High School	6,581,000	795,000	7,376,000	312,000
		Rabano High School	1,623,000	604,000	2,227,000	264,000
		Ragay Science and Mathematics Oriented High School	4,672,000	752,000	5,424,000	466,000
		Ramon B. Felipe, Sr. High School	13,024,000	1,181,000	14,205,000	598,000
		Rangas Ramos National High School (San Jose Fishery)	10,180,000	908,000	11,088,000	422,000
		Rolando R. Andaya, Sr. Memorial High School	12,594,000	1,361,000	13,955,000	642,000
		Rosita Narvaez-Saavedra National High School	-	705,000	705,000	-
		Sabang High School, Calabanga	17,722,000	1,582,000	19,304,000	699,000
		Sacred Heart High School	12,378,000	1,354,000	13,732,000	606,000
		Sagrada National High School - Tinambac	10,396,000	825,000	11,221,000	417,000
		Sagrada Provincial High School	15,123,000	1,336,000	16,459,000	474,000
		Sagurong High School, Sagurong	2,170,000	774,000	2,944,000	369,000
		Salogon High School	10,296,000	919,000	11,215,000	436,000
		Salvacion High School (Sagnay Southeastern)	5,115,000	936,000	6,051,000	413,000
		Salvacion High School, Buhi	997,000	791,000	1,788,000	-
		Salvacion High School, Sipocot	997,000	706,000	1,703,000	342,000
		Salvacion Libmanan Integrated School	1,497,000	409,000	1,906,000	-
		San Antonio High School	1,997,000	729,000	2,726,000	-
		San Antonio National High School, Milaor	15,566,000	1,358,000	16,924,000	520,000
		San Antonio National High School, Pasacao	-	781,000	781,000	-
		San Jose Alanao High School	7,617,000	970,000	8,587,000	403,000
		San Jose Integrated School	2,527,000	435,000	2,962,000	-
		San Pablo Integrated School	3,218,000	496,000	3,714,000	205,000
		San Ramon National High School - Bula	10,901,000	990,000	11,891,000	529,000
		San Ramon Provincial High School	7,045,000	807,000	7,852,000	352,000
		San Roque High School, Bato	11,786,000	1,249,000	13,035,000	711,000
		San Sebastian Fisheries High School	1,000,000	812,000	1,812,000	285,000
		San Vicente High School, Sipocot	6,306,000	739,000	7,045,000	312,000
		Severo High School	6,641,000	1,098,000	7,739,000	401,000
		Sibaguan Agro-Industrial High School	15,198,000	1,170,000	16,368,000	420,000
		Siembre High School	6,560,000	890,000	7,450,000	367,000
		Sinuknipan National High School	16,652,000	1,426,000	18,078,000	776,000
		Siruma High School (Fundado High School Annex)	1,898,000	667,000	2,565,000	321,000
		Sisa Feliciano Memorial High School	13,285,000	1,106,000	14,391,000	775,000
		Sto. Nino Integrated School	1,899,000	530,000	2,429,000	-
		Sumaoy Integrated School	275,000	604,000	879,000	266,000
		Tabgon High School	12,131,000	1,227,000	13,358,000	594,000
		Tabgon National High School	13,683,000	1,319,000	15,002,000	949,000
		Tambo National High School	21,767,000	1,783,000	23,550,000	1,140,000
		Tandoc National High School	13,479,000	1,385,000	14,864,000	562,000
		Tapayas National High School	13,002,000	1,198,000	14,200,000	537,000
		Tawog National High School - Eastern Coast NHS (Tawog)	-	829,000	829,000	436,000
		Tawog National High School - Northern Peninsula	275,000	861,000	1,136,000	405,000
		Tierra Nevada National High School	8,109,000	882,000	8,991,000	420,000
		Tinalmud National High School, Pasacao	3,843,000	1,035,000	4,878,000	632,000
		Tinawagan National High School	12,938,000	1,390,000	14,328,000	556,000
		Tinorongan National High School	3,585,000	992,000	4,577,000	434,000
		Toytoy Integrated School	774,000	502,000	1,276,000	192,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
V. Bagasina, Sr. Memorial High School	29,163,000	1,943,000	31,106,000	527,000
Victor Bernal Provincial High School	11,362,000	1,133,000	12,495,000	558,000
Villafuerte - Peña High School	6,654,000	824,000	7,478,000	432,000
Villamayor National High School	14,816,000	1,311,000	16,127,000	586,000
Visita De Salog High School	7,430,000	938,000	8,368,000	413,000
Vito National High School	9,945,000	975,000	10,920,000	434,000
West Coast National High School (West Coast High School)	7,867,000	876,000	8,743,000	415,000
Division of Catanduanes	253,361,000	26,833,000	280,194,000	11,901,000
Division Office - Proper	4,992,000	-	4,992,000	-
Agban National High School	7,902,000	858,000	8,760,000	415,000
Antipolo National High School	7,867,000	863,000	8,730,000	472,000
Baldoc Integrated School	499,000	345,000	844,000	-
Bote Integrated School	7,938,000	756,000	8,694,000	319,000
Bugao National High School	7,989,000	842,000	8,831,000	384,000
Buyo Integrated School	14,252,000	1,008,000	15,260,000	481,000
Cabcab National High School	11,509,000	1,086,000	12,595,000	493,000
Cabugao Integrated School	13,522,000	1,310,000	14,832,000	648,000
Cobo Integrated School	7,427,000	767,000	8,194,000	266,000
Codon National High School	8,017,000	710,000	8,727,000	384,000
Dariao National High School	7,062,000	820,000	7,882,000	373,000
Dororian National High School	4,667,000	643,000	5,310,000	313,000
Hawan National High School	8,641,000	769,000	9,410,000	373,000
Lictin Integrated School	6,126,000	692,000	6,818,000	247,000
Magnesia National High School	8,186,000	853,000	9,039,000	371,000
Manambrag National High School	12,291,000	1,082,000	13,373,000	569,000
Mayngaway National High School	12,847,000	1,138,000	13,985,000	594,000
Milaviga Integrated School	6,202,000	587,000	6,789,000	249,000
Obi Integrated School	-	385,000	385,000	-
Pagsangahan Integrated School	1,997,000	508,000	2,505,000	-
Palta National High School	10,618,000	1,070,000	11,688,000	497,000
Palumbanes Integrated School	499,000	499,000	998,000	260,000
Panganiban National High School	18,282,000	864,000	19,146,000	464,000
Panganiban National High School, Caic Compound (Panganiban)	-	1,306,000	1,306,000	781,000
San Jose National High School	14,186,000	1,313,000	15,499,000	472,000
San Miguel Rural Development High School (Mabato High School Annex)	578,000	856,000	1,434,000	478,000
San Vicente National High School	7,717,000	781,000	8,498,000	346,000
Sicmil Integrated School	4,336,000	623,000	4,959,000	228,000
Tabugoc National High School	16,720,000	1,378,000	18,098,000	554,000
Tambongon National High School	11,811,000	1,083,000	12,894,000	516,000
Tinago National High School	8,681,000	717,000	9,398,000	354,000
Tucao-Maysuram Integrated School	-	321,000	321,000	-
Division of Iriga City	63,873,000	9,703,000	73,576,000	4,654,000
Division Office - Proper	1,232,000	-	1,232,000	-
Antipolo Integrated School	1,000,000	371,000	1,371,000	-
Cristo Rey Integrated School	8,749,000	861,000	9,610,000	316,000
Don Lazaro Madara Memorial Integrated School	-	341,000	341,000	-
Iriga City Division Integrated Special School (SPED)	-	488,000	488,000	-
Iriga City Science High School	-	717,000	717,000	-
Rinconada National Technical Vocational School - San Francisco High School Annex	-	1,408,000	1,408,000	-
Salvacion Integrated School	3,057,000	739,000	3,796,000	-
San Agustin (Stand-Alone) Senior High School	-	-	-	2,484,000
San Juan Integrated School	2,125,000	589,000	2,714,000	-
San Pedro National High School	8,007,000	875,000	8,882,000	457,000
Santiago Integrated School	10,218,000	930,000	11,148,000	340,000
Sta. Maria High School	11,563,000	1,048,000	12,611,000	476,000
Sto. Niño National High School	17,922,000	1,336,000	19,258,000	581,000
Division of Legazpi City	78,345,000	10,954,000	89,299,000	3,068,000
Division Office - Proper	1,532,000	-	1,532,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bagumbayan-East Washington National High School	-	1,575,000	1,575,000	-
Bariis Integrated School	997,000	402,000	1,399,000	-
Buyoan National High School	-	1,048,000	1,048,000	-
Cagbacong High School	6,894,000	769,000	7,663,000	375,000
Gogon High School	22,006,000	2,123,000	24,129,000	1,126,000
Maslog National High School	8,627,000	1,142,000	9,769,000	460,000
Pawa High School	12,507,000	1,009,000	13,516,000	485,000
San Francisco Integrated School	997,000	464,000	1,461,000	-
Special Education Center	600,000	623,000	1,223,000	-
Taysan Resettlement Integrated School	24,185,000	1,799,000	25,984,000	622,000
Division of Ligao City	107,860,000	8,897,000	116,757,000	4,347,000
Division Office - Proper	2,131,000	-	2,131,000	-
Amtic National High School	14,221,000	1,215,000	15,436,000	569,000
Barayong High School	15,251,000	1,192,000	16,443,000	443,000
Cabarian National High School	14,750,000	1,239,000	15,989,000	684,000
Ligao City National Technical-Vocational High School	32,544,000	2,050,000	34,594,000	1,134,000
Maonon High School	6,324,000	939,000	7,263,000	449,000
Oma-Oma National High School	9,614,000	982,000	10,596,000	510,000
Palapas National High School	13,025,000	1,280,000	14,305,000	558,000
Division of Masbate	1,139,129,000	134,656,000	1,273,785,000	58,498,000
Division Office - Proper	21,641,000	-	21,641,000	-
Adelina P. Laurio National High School	11,043,000	905,000	11,948,000	508,000
Aguilar-Salgarino National High School	-	642,000	642,000	-
Alejandra B. Tambago High School	9,525,000	817,000	10,342,000	392,000
Allanaraiz-Marfil High School	17,231,000	1,592,000	18,823,000	833,000
Amado E. Lazaro High School	-	839,000	839,000	512,000
Amador-Bello High School	-	941,000	941,000	445,000
Amotag National High School	-	844,000	844,000	470,000
Antonio Lee Llacer, Sr. Integrated School	8,175,000	770,000	8,945,000	266,000
Arce-Gastardo National High School	-	692,000	692,000	-
Aroroy Stand-Alone Senior High School	-	-	-	1,047,000
Arriesgado-Sevillano High School	10,722,000	1,047,000	11,769,000	478,000
Balete High School	2,001,000	771,000	2,772,000	323,000
Bangalisan Barangay High School	10,628,000	880,000	11,508,000	418,000
Bartolabac Integrated School	1,500,000	490,000	1,990,000	222,000
Batuila Integrated School	1,497,000	376,000	1,873,000	-
Bibiano A. Avenir Parina Integrated School	499,000	378,000	877,000	-
Boca Chica Integrated School	-	596,000	596,000	-
Bonifacio Integrated School	-	519,000	519,000	-
Bricio Aninang, Sr. Memorial High School (Panguiranan National High School)	18,144,000	1,423,000	19,567,000	592,000
Buenasuerte Integrated School	5,135,000	1,352,000	6,487,000	486,000
Buenavista Integrated School	1,062,000	820,000	1,882,000	340,000
Bugtong High School	7,685,000	773,000	8,458,000	417,000
Buracan National High School	15,120,000	1,231,000	16,351,000	502,000
Burgos National High School	10,121,000	989,000	11,110,000	518,000
Busing Integrated School	1,500,000	447,000	1,947,000	192,000
Buyo National High School	7,940,000	834,000	8,774,000	413,000
Cabangcalan High School	997,000	715,000	1,712,000	405,000
Cabas-an High School	997,000	757,000	1,754,000	-
Cabitan High School	24,653,000	2,052,000	26,705,000	1,019,000
Cantorna Integrated School	-	360,000	360,000	-
Casamongan Integrated School	1,002,000	490,000	1,492,000	188,000
Casinillo-Monteroyo High School	3,000,000	875,000	3,875,000	409,000
Cawayan National High School	10,650,000	802,000	11,452,000	407,000
Ceasar C. Altarejos, Sr. National High School	-	686,000	686,000	-
Centro Integrated School	2,001,000	410,000	2,411,000	163,000
Chico Integrated School	-	824,000	824,000	-
Cleofe A. Arce Memorial High School	9,154,000	892,000	10,046,000	451,000
Cogon High School	16,798,000	1,285,000	18,083,000	669,000
Conrada Tero Kho Memorial High School	13,572,000	938,000	14,510,000	420,000
Costa Rica Integrated School	10,997,000	885,000	11,882,000	264,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Cristeta Bagano Memorial High School	1,962,000	1,764,000	3,726,000	852,000
		Dacu Integrated School	1,497,000	492,000	1,989,000	-
		Dalipe High School	10,958,000	975,000	11,933,000	451,000
		Damaso R. Rubia Memorial High School	11,259,000	1,116,000	12,375,000	548,000
		Delavin-Rubia High School	9,407,000	861,000	10,268,000	422,000
		Don Benito Maristela Memorial High School	11,654,000	919,000	12,573,000	426,000
		Eastern Capsay Integrated School	1,002,000	438,000	1,440,000	184,000
		Emilio Lee Llacer, Sr. High School	4,392,000	732,000	5,124,000	361,000
		Enrique A. Bayola, Sr. Memorial Integrated School	499,000	437,000	936,000	236,000
		F. Alindogan National High School	17,054,000	1,399,000	18,453,000	697,000
		Famosa Integrated School	-	358,000	358,000	-
		Feliciano S. Samonte Memorial High School	9,797,000	968,000	10,765,000	501,000
		Felixberto del Rosario, Jr. Memorial High School	13,097,000	1,023,000	14,120,000	455,000
		Floro L. Medina Memorial High School	7,480,000	793,000	8,273,000	371,000
		Francisca Conag Lavisto Memorial High School	6,366,000	737,000	7,103,000	369,000
		Gerardo C. Cardiño, Sr. High School	6,784,000	905,000	7,689,000	422,000
		Guin-awayan Integrated School	499,000	493,000	992,000	203,000
		Gulapo Jumao-as High School	499,000	820,000	1,319,000	331,000
		Halabangbaybay National High School	8,042,000	769,000	8,811,000	399,000
		Iniwaran Integrated School	997,000	675,000	1,672,000	308,000
		Ipil National High School	9,930,000	895,000	10,825,000	401,000
		Isidro C. Mendoza High School	1,997,000	701,000	2,698,000	256,000
		Jamorawon Barangay High School	19,341,000	1,303,000	20,644,000	672,000
		John Miller Integrated School	-	545,000	545,000	-
		Labangco High School	-	796,000	796,000	350,000
		Lagta National High School	12,096,000	1,044,000	13,140,000	453,000
		Lahong National High School	10,907,000	915,000	11,822,000	443,000
		Lantangan High School	6,844,000	899,000	7,743,000	443,000
		Lara-Orcullo National High School	-	688,000	688,000	-
		Liberato P. Tacurda, Sr. High School	10,435,000	1,006,000	11,441,000	478,000
		Libertad High School	9,075,000	742,000	9,817,000	348,000
		Liong National High School	17,678,000	1,611,000	19,289,000	588,000
		Mababangbaybay National High School	9,140,000	1,016,000	10,156,000	514,000
		Mabuhay Integrated School	2,001,000	514,000	2,515,000	-
		Madamba Integrated School	1,502,000	491,000	1,993,000	215,000
		Magdalena National High School	13,607,000	959,000	14,566,000	485,000
		Magsalangi Integrated School	499,000	528,000	1,027,000	-
		Malaking Ilog National High School	9,226,000	888,000	10,114,000	478,000
		Malbug High School	21,310,000	1,546,000	22,856,000	808,000
		Manamoc Upland Integrated School	1,497,000	549,000	2,046,000	-
		Maolingon Integrated School	-	418,000	418,000	-
		Maravilla National High School	-	1,302,000	1,302,000	539,000
		Marcelo A. Añonuevo National High School	11,010,000	887,000	11,897,000	464,000
		Marintoc National High School	15,606,000	1,336,000	16,942,000	604,000
		Mary Perpetua E. Brioso National High School	12,868,000	1,099,000	13,967,000	512,000
		Masbate Sports Academy	499,000	538,000	1,037,000	279,000
		Mataba Integrated School	8,749,000	670,000	9,419,000	346,000
		Matagangtang National High School	9,736,000	924,000	10,660,000	428,000
		Matiporon Integrated School	499,000	514,000	1,013,000	-
		Melchor B. Burlaos Memorial High School	16,131,000	945,000	17,076,000	445,000
		Milagros National High School	14,211,000	1,205,000	15,416,000	690,000
		Morocborocan Integrated School	1,563,000	508,000	2,071,000	-
		Nabongsoran High School	7,602,000	890,000	8,492,000	455,000
		Naro High School	27,753,000	1,907,000	29,660,000	1,228,000
		Nonilon C. Hermosa, Sr. High School	997,000	772,000	1,769,000	-
		Osmeña High School	12,219,000	1,084,000	13,303,000	485,000
		Paguihaman Integrated School	-	488,000	488,000	-
		Palanas National Agricultural High School	12,345,000	1,136,000	13,481,000	497,000
		Palanas National High School	9,333,000	747,000	10,080,000	361,000
		Palani Integrated School	1,563,000	483,000	2,046,000	217,000
		Paral Integrated School	499,000	390,000	889,000	156,000
		Pedro C. Sese, Sr. Memorial High School	11,094,000	963,000	12,057,000	491,000
		Pena Integrated School	-	644,000	644,000	-
		Pinamandayan High School	7,388,000	648,000	8,036,000	287,000

810 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Polot Integrated School	1,997,000	428,000	2,425,000	173,000
Puro High School	24,325,000	1,644,000	25,969,000	912,000
Quezon National High School	10,578,000	975,000	11,553,000	466,000
Quinayangan National High School	8,956,000	897,000	9,853,000	392,000
Revil-Bajar National High School	-	844,000	844,000	527,000
Rivera-Brizo National High School	2,496,000	1,072,000	3,568,000	-
Rizal Integrated School	501,000	550,000	1,051,000	268,000
Rodolfo Z. Titong National High School	12,874,000	987,000	13,861,000	550,000
Rondina - Atendido National High School	27,293,000	1,731,000	29,024,000	804,000
Roxas Integrated High School	1,497,000	402,000	1,899,000	-
Royroy Integrated School	-	459,000	459,000	-
Salvacion High School	-	671,000	671,000	313,000
Salvacion Integrated School	997,000	556,000	1,553,000	352,000
San Carlos National High School	1,563,000	722,000	2,285,000	369,000
San Isidro National High School	11,887,000	1,026,000	12,913,000	439,000
San Pablo National High School	16,348,000	1,341,000	17,689,000	607,000
San Pedro National High School	14,138,000	1,170,000	15,308,000	598,000
San Ramon National High School	18,383,000	1,226,000	19,609,000	636,000
Santos E. Conag National High School	19,612,000	1,366,000	20,978,000	661,000
Serafin C. Rosero Memorial High School	13,617,000	1,342,000	14,959,000	569,000
Severino P. Arellano National High School	997,000	1,083,000	2,080,000	-
Simawa National High School	-	900,000	900,000	449,000
Sulpicio T. Condor, Sr. National High School	-	1,220,000	1,220,000	701,000
Syndicate National High School	1,497,000	893,000	2,390,000	409,000
Tagpu High School	4,066,000	1,014,000	5,080,000	348,000
Taisan High School	499,000	864,000	1,363,000	411,000
Tanque National High School	21,420,000	1,843,000	23,263,000	1,100,000
Temistocles A. Merioles, Sr. Memorial High School	22,780,000	1,605,000	24,385,000	804,000
Teresita C. Young Memorial High School	10,142,000	1,147,000	11,289,000	529,000
Tiburcio Berdida High School (Pasig NHS)	18,688,000	1,518,000	20,206,000	743,000
Tigbao Integrated School	11,424,000	785,000	12,209,000	338,000
Tinapian Integrated School	997,000	345,000	1,342,000	-
Tinigban National High School	12,846,000	1,237,000	14,083,000	529,000
Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	15,943,000	1,399,000	17,342,000	707,000
Tomas V. Rivera National High School	40,381,000	2,401,000	42,782,000	1,636,000
Tugbo Integrated School	1,564,000	474,000	2,038,000	169,000
Tumalaytay High School	-	970,000	970,000	470,000
Ubo Integrated School	1,066,000	624,000	1,690,000	-
Uson National High School	21,002,000	1,488,000	22,490,000	741,000
Verdida Sabrido High School	17,278,000	1,234,000	18,512,000	651,000
Vicente D. Alburo High School	-	955,000	955,000	428,000
Victory Integrated School	997,000	573,000	1,570,000	251,000
Villa Integrated School	3,002,000	890,000	3,892,000	533,000
Vivencio P. Casas, Sr. Memorial High School, Placer	27,992,000	1,662,000	29,654,000	1,042,000
Zapatos Integrated School	501,000	376,000	877,000	152,000
Division of Masbate City	74,271,000	9,628,000	83,899,000	3,419,000
Division Office - Proper	1,444,000	-	1,444,000	-
Alejandro Delos Reyes Integrated School	8,590,000	922,000	9,512,000	390,000
Asid Integrated School	-	308,000	308,000	-
B. Titong High School	499,000	930,000	1,429,000	-
Bantigue High School	10,412,000	1,092,000	11,504,000	489,000
Bayombon High School	8,039,000	951,000	8,990,000	417,000
Bolo High School	17,281,000	1,523,000	18,804,000	857,000
City of Masbate Science High School	-	678,000	678,000	-
Igang Integrated School	1,497,000	552,000	2,049,000	-
Nursery High School	11,287,000	1,190,000	12,477,000	537,000
Usab High School	15,222,000	1,482,000	16,704,000	729,000
Division of Naga City	17,478,000	6,115,000	23,593,000	983,000
Division Office - Proper	377,000	-	377,000	-
Balatas National High School	1,997,000	1,439,000	3,436,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Del Rosario High School	6,622,000	1,101,000	7,723,000	331,000
Mabolo National High School	-	846,000	846,000	-
San Isidro National High School	1,497,000	1,043,000	2,540,000	325,000
Sta. Cruz National High School	6,985,000	1,686,000	8,671,000	327,000
Division of Sorsogon	498,114,000	55,549,000	553,663,000	23,452,000
Division Office - Proper	9,875,000	-	9,875,000	-
Alegria Integrated School	1,004,000	440,000	1,444,000	-
Bagacay National High School	15,791,000	1,101,000	16,892,000	481,000
Bagatao National High School	7,456,000	749,000	8,205,000	359,000
Bagong Sirang High School	4,342,000	701,000	5,043,000	344,000
Bantayan National High School	8,250,000	849,000	9,099,000	443,000
Bartolome G. Lee, Sr. Integrated School	1,061,000	355,000	1,416,000	-
Batang Integrated School	1,497,000	815,000	2,312,000	-
Bayasong National High School	14,669,000	1,132,000	15,801,000	493,000
Beguin High School, Bulan	7,693,000	861,000	8,554,000	334,000
Bentuco National High School	10,588,000	922,000	11,510,000	350,000
Biton High School	6,910,000	985,000	7,895,000	445,000
Buenavista National High School, Castilla	6,555,000	825,000	7,380,000	417,000
Butag School of Fisheries	8,541,000	967,000	9,508,000	506,000
Cabugao National High School	7,832,000	887,000	8,719,000	453,000
Cadandanan National High School	7,068,000	800,000	7,868,000	388,000
Caditaan National High School	11,677,000	1,016,000	12,693,000	420,000
Cagbolo National Vocational High School	7,499,000	768,000	8,267,000	388,000
Calateo Integrated School	1,500,000	426,000	1,926,000	-
Calintaan Integrated School	997,000	548,000	1,545,000	203,000
Calpi Integrated School	1,497,000	389,000	1,886,000	-
Celso F. Falcotelo National High School	7,690,000	875,000	8,565,000	367,000
Culasi National High School	10,968,000	1,005,000	11,973,000	497,000
Danao National High School	7,580,000	774,000	8,354,000	375,000
Del Carmen Memorial High School	10,169,000	924,000	11,093,000	359,000
Donsol National Comprehensive High School - Banuang Gurang Extension	10,894,000	1,157,000	12,051,000	590,000
Donsol National Comprehensive High School - Sta. Cruz Extension High School	1,997,000	1,201,000	3,198,000	672,000
Donsol Vocational High School - Gimagaan	-	1,378,000	1,378,000	567,000
Donsol Vocational High School - Gogon Annex	-	994,000	994,000	399,000
Faustino G. Glua High School	8,755,000	1,021,000	9,776,000	478,000
Gate National High School	13,450,000	1,072,000	14,522,000	491,000
Guruyan High School	9,078,000	975,000	10,053,000	464,000
Irosin North National High School	12,446,000	1,061,000	13,507,000	529,000
J.P. Laurel High School	14,338,000	1,400,000	15,738,000	625,000
Jupi National High School	9,777,000	847,000	10,624,000	338,000
Lajong National High School	4,339,000	723,000	5,062,000	344,000
Lungib National High School	8,988,000	837,000	9,825,000	418,000
Manlabong National High School	7,642,000	858,000	8,500,000	407,000
Manuel T. Sia Memorial High School	11,323,000	984,000	12,307,000	508,000
Mayon National High School	15,306,000	1,220,000	16,526,000	531,000
Milagrosa National High School	13,052,000	958,000	14,010,000	447,000
Olimpio A. Guarin, Jr. National High School	10,681,000	1,067,000	11,748,000	417,000
Oras National High School	10,610,000	1,058,000	11,668,000	510,000
Palanas National High School	11,020,000	1,115,000	12,135,000	569,000
Pandan High School	8,703,000	1,029,000	9,732,000	439,000
Patag Integrated School	4,491,000	766,000	5,257,000	287,000
Pawik Integrated School	499,000	354,000	853,000	-
Pili National High School	7,965,000	883,000	8,848,000	340,000
Quezon National High School	11,910,000	1,024,000	12,934,000	386,000
Quirapi Integrated School	1,497,000	517,000	2,014,000	-
Rizal National High School - Gubat	12,651,000	936,000	13,587,000	462,000
Sablayan High School	1,497,000	633,000	2,130,000	355,000
San Antonio National High School	6,955,000	900,000	7,855,000	375,000
San Juan Bag-o High School	10,232,000	989,000	11,221,000	417,000
San Rafael High School, Castilla	12,459,000	1,315,000	13,774,000	653,000
San Rafael High School, Pilar	7,979,000	883,000	8,862,000	474,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Rafael Integrated School	2,496,000	393,000	2,889,000	-
San Roque National High School	10,377,000	1,029,000	11,406,000	470,000
Sisigon Integrated School	3,066,000	637,000	3,703,000	-
Siuton National High School	12,464,000	1,029,000	13,493,000	478,000
Sua High School, Matnog	12,292,000	1,091,000	13,383,000	499,000
Tingco National High School	9,022,000	853,000	9,875,000	417,000
Tiong Hen So Memorial High School	9,154,000	938,000	10,092,000	474,000
Tongdol Integrated School	-	310,000	310,000	-
Division of Sorsogon City	89,668,000	9,906,000	99,574,000	7,721,000
Division Office - Proper	1,785,000	-	1,785,000	-
Bogña Integrated School	9,527,000	934,000	10,461,000	382,000
Buenavista National High School	6,117,000	698,000	6,815,000	355,000
Buhatan Integrated National School	7,130,000	786,000	7,916,000	306,000
Buhatan National High School	10,380,000	802,000	11,182,000	394,000
Capuy Integrated National School	1,997,000	537,000	2,534,000	163,000
Gatbo National High School	7,587,000	870,000	8,457,000	403,000
Lydia D. Martinez Memorial High School (Sugod NHS)	11,942,000	1,197,000	13,139,000	-
Mercedes B. Peralta Senior High School	-	-	-	1,275,000
Osiao Paglingap National High School	7,454,000	810,000	8,264,000	378,000
Pamurayan Integrated School	8,417,000	762,000	9,179,000	338,000
Rawis Senior High School	-	-	-	1,745,000
San Lorenzo Integrated National School	2,060,000	522,000	2,582,000	173,000
Sawanga National High School	7,860,000	837,000	8,697,000	464,000
Sto. Domingo Integrated School	-	347,000	347,000	-
Sto. Niño Integrated School	7,412,000	804,000	8,216,000	416,000
Sugod Senior High School	-	-	-	929,000
Division of Tabaco City	53,621,000	5,200,000	58,821,000	1,955,000
Division Office - Proper	1,032,000	-	1,032,000	-
Bongabong High School	8,725,000	921,000	9,646,000	390,000
Comon High School	8,312,000	895,000	9,207,000	304,000
Hacienda High School	15,128,000	914,000	16,042,000	428,000
Malictay High School	5,619,000	922,000	6,541,000	386,000
Mariroc High School	14,805,000	1,157,000	15,962,000	447,000
Mayon Integrated School	-	391,000	391,000	-
Region VI - Western Visayas	1,592,761,000	220,652,000	1,813,413,000	68,031,000
Division of Aklan	332,005,000	37,571,000	369,576,000	15,386,000
Division Office - Proper	6,705,000	-	6,705,000	-
Agdugayan Integrated Farm School	-	319,000	319,000	-
Agtughangin Integrated School	6,012,000	674,000	6,686,000	279,000
Alfonso XII National High School	5,965,000	779,000	6,744,000	403,000
Altavas National High School (Cabangila Annex)	7,027,000	798,000	7,825,000	373,000
Angas Integrated School	3,821,000	558,000	4,379,000	207,000
Anselmo B. Legazpi National High School (Formerly Cayangwan National High School)	7,728,000	893,000	8,621,000	439,000
Bacan National High School - Mangan Extension	7,759,000	900,000	8,659,000	441,000
Bagong Barrio Integrated School	5,596,000	517,000	6,113,000	-
Bakhaw Norte Integrated School	5,443,000	590,000	6,033,000	287,000
Balete Integrated School	13,903,000	1,139,000	15,042,000	546,000
Baybay-Alibagon Integrated School	4,227,000	553,000	4,780,000	272,000
Buruanga National High School	7,087,000	757,000	7,844,000	386,000
Catalino M. Prado National High School	8,467,000	877,000	9,344,000	396,000
Catmon Integrated School	4,425,000	511,000	4,936,000	198,000
Dalagsaan Integrated School	4,072,000	501,000	4,573,000	192,000
Don Edecio S. Venturanza Integrated School	3,496,000	440,000	3,936,000	-
Guadalupe National High School	12,794,000	1,147,000	13,941,000	592,000
Habana Integrated School	5,188,000	686,000	5,874,000	270,000
Ibajay Integrated School	23,363,000	1,828,000	25,191,000	1,032,000
Ipil Integrated School	3,709,000	492,000	4,201,000	198,000
Jawili Integrated School	7,567,000	756,000	8,323,000	279,000
Jose F. Meñez Memorial National High School	9,241,000	817,000	10,058,000	386,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Kalibo Integrated Special Education Center	8,046,000	923,000	8,969,000	531,000
Kinaangay Integrated School	5,399,000	715,000	6,114,000	262,000
Laguinbanua Integrated School	997,000	523,000	1,520,000	-
Lalab National High School	3,106,000	825,000	3,931,000	-
Lamberto H. Tirol National High School	10,038,000	1,171,000	11,209,000	541,000
Laserna Integrated School	3,995,000	587,000	4,582,000	274,000
Lezo Integrated School	10,863,000	1,089,000	11,952,000	512,000
Loctuga National High School	10,362,000	997,000	11,359,000	564,000
Loreto N. Nedric National High School	8,794,000	837,000	9,631,000	401,000
Lupo National High School	5,362,000	723,000	6,085,000	348,000
Ma. Cristina Integrated School	3,508,000	492,000	4,000,000	192,000
Madalag National High School - Mamba Extension	1,566,000	650,000	2,216,000	352,000
Mambuquiao Integrated School	4,111,000	446,000	4,557,000	194,000
Mandong Integrated School	3,789,000	642,000	4,431,000	219,000
Manocmanoc National High School	24,670,000	2,300,000	26,970,000	1,285,000
Medina Integrated School	4,379,000	467,000	4,846,000	186,000
Monlaque National High School	1,997,000	846,000	2,843,000	-
Napti Integrated School	4,814,000	556,000	5,370,000	213,000
Ortega Integrated School	4,975,000	508,000	5,483,000	230,000
Palay Integrated School	3,761,000	523,000	4,284,000	201,000
Patrocinio A. Lachica Integrated School	5,755,000	584,000	6,339,000	249,000
Pinamuk-an Integrated Farm School	4,660,000	578,000	5,238,000	260,000
Pook Integrated School	1,997,000	385,000	2,382,000	-
San Roque Integrated School	4,269,000	528,000	4,797,000	215,000
Tabon Integrated School	3,635,000	450,000	4,085,000	188,000
Tagororoc Integrated School	4,612,000	500,000	5,112,000	-
Talon Integrated School	2,000,000	484,000	2,484,000	177,000
Tamalagon Integrated School	12,890,000	1,310,000	14,200,000	616,000
Vivo Integrated School	4,060,000	400,000	4,460,000	-
Division of Antique	122,315,000	20,702,000	143,017,000	6,014,000
Division Office - Proper	2,610,000	-	2,610,000	-
Aningalan Integrated Farm School	2,496,000	444,000	2,940,000	-
Antique Integrated School	3,993,000	355,000	4,348,000	-
Bunlao Integrated School	499,000	468,000	967,000	-
Caluya National High School - Sibay Annex	7,035,000	1,065,000	8,100,000	508,000
Capoyuan Integrated School	1,997,000	444,000	2,441,000	-
Dr. Luis E. Baraquia National High School	499,000	982,000	1,481,000	485,000
Eastern Laua-an National High School	7,116,000	926,000	8,042,000	432,000
Flores Integrated School	997,000	468,000	1,465,000	-
General Fullon Integrated School	499,000	358,000	857,000	-
Governor Evelio B. Javier Memorial National High School	14,823,000	1,304,000	16,127,000	791,000
Guintas National High School (Annex of Moscoso Rios National High School)	9,707,000	990,000	10,697,000	445,000
Hininga-an Integrated School	997,000	771,000	1,768,000	-
Igsoro Integrated School	1,497,000	486,000	1,983,000	238,000
Kawit Integrated School	5,583,000	708,000	6,291,000	257,000
La Paz Integrated School	3,493,000	500,000	3,993,000	-
Lacaron Integrated School	5,533,000	618,000	6,151,000	186,000
Lipata-Lamputong Integrated School	5,488,000	734,000	6,222,000	350,000
Lublub Integrated School	-	365,000	365,000	-
Manlacbo Integrated School	1,997,000	743,000	2,740,000	-
Osorio I Integrated School	499,000	560,000	1,059,000	-
Pangalcagan National High School	2,066,000	846,000	2,912,000	447,000
Panpanan I Integrated School	499,000	615,000	1,114,000	-
San Remigio Integrated School	1,497,000	607,000	2,104,000	-
Sebaste High School	15,819,000	1,511,000	17,330,000	768,000
Semirara National High School	21,082,000	2,224,000	23,306,000	1,107,000
Sumaray Integrated School	1,997,000	692,000	2,689,000	-
Tigmamale Integrated School	-	426,000	426,000	-
Tulatula Integrated School	1,997,000	492,000	2,489,000	-
Division of Capiz	166,195,000	24,594,000	190,789,000	6,000,000
Division Office - Proper	3,466,000	-	3,466,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Agbun-od Integrated School	-	295,000	295,000	-
Agkawayan Integrated School	2,716,000	468,000	3,184,000	-
Aglalana Integrated School	5,101,000	778,000	5,879,000	561,000
Aglanot Integrated School	2,496,000	600,000	3,096,000	-
Antonio Belo Memorial Integrated School	1,997,000	688,000	2,685,000	-
Bago Chiquito Integrated School	1,497,000	420,000	1,917,000	-
Bag-ong Barrio National High School	7,839,000	793,000	8,632,000	403,000
Bailan Integrated School	1,997,000	884,000	2,881,000	-
Basiao National High School	11,071,000	1,016,000	12,087,000	481,000
Bilao Integrated School	3,493,000	800,000	4,293,000	-
Bula Integrated School	2,060,000	648,000	2,708,000	-
Calixto Loyola, Sr. Integrated School	2,496,000	381,000	2,877,000	-
Canapian Integrated School	2,993,000	637,000	3,630,000	-
Celestino D. Diaz Integrated School	1,561,000	385,000	1,946,000	-
Dayhagan Integrated School	1,997,000	503,000	2,500,000	-
Don Leopoldo Gialogo Integrated School	1,497,000	473,000	1,970,000	-
Dr. Laureano R. Frial Integrated School	2,002,000	386,000	2,388,000	-
Duluan Integrated School	1,497,000	499,000	1,996,000	-
East Villaflores National High School (Maayon Extension)	7,634,000	788,000	8,422,000	417,000
Eleodoro J. Ponsaran Integrated School	3,057,000	447,000	3,504,000	-
Felixberto Dicon Dorado, Sr. Integrated School	1,997,000	525,000	2,522,000	-
Francisco C. Vacaro Integrated School	-	367,000	367,000	-
Guinbialan Integrated School	2,498,000	431,000	2,929,000	-
Guise Integrated School	1,997,000	433,000	2,430,000	-
Ishmael B. Orillos Farm School	11,768,000	1,071,000	12,839,000	436,000
Malonoy National High School - Duyoc Extension	8,061,000	818,000	8,879,000	376,000
Manuel Ganzon Advincula Integrated School	2,498,000	528,000	3,026,000	-
Marciano M. Patricio National High School - Yating Extension	10,807,000	1,077,000	11,884,000	520,000
Pawa National High School	12,504,000	1,181,000	13,685,000	552,000
Presentacion Diez Gregorio National High School	8,765,000	836,000	9,601,000	397,000
Quiajo Integrated School	3,057,000	403,000	3,460,000	-
Reverend Tomas Conejar National High School	7,286,000	717,000	8,003,000	405,000
Roxas Farm School	5,378,000	756,000	6,134,000	354,000
San Antonio National High School - Putian National High School Extension	6,546,000	800,000	7,346,000	334,000
Sinamongan Integrated School	1,997,000	517,000	2,514,000	-
Tapulang Integrated School	2,059,000	490,000	2,549,000	-
Tinigban Integrated School	1,497,000	355,000	1,852,000	-
Vicente Andaya, Jr. National High School - Mianay Extension	9,013,000	1,400,000	10,413,000	764,000
Division of Guimaras	58,859,000	6,094,000	64,953,000	2,597,000
Division Office - Proper	1,109,000	-	1,109,000	-
Agsanayan National High School	16,517,000	1,205,000	17,722,000	607,000
Ayangan National High School	6,919,000	752,000	7,671,000	355,000
Calaya National High School	12,320,000	1,206,000	13,526,000	575,000
Catalino G. Nava Farm School	1,497,000	837,000	2,334,000	-
Guiwanon Integrated School	-	393,000	393,000	-
Supang National High School	20,497,000	1,701,000	22,198,000	1,060,000
Division of Iloilo	692,443,000	98,517,000	790,960,000	30,695,000
Division Office - Proper	14,385,000	-	14,385,000	-
Adcadarao Integrated School	2,003,000	607,000	2,610,000	-
Adgao-Tagpuan-Ingay Integrated School	2,000,000	506,000	2,506,000	-
Adriano Cabardo National High School	9,646,000	970,000	10,616,000	493,000
Agbatuan Integrated School	2,999,000	477,000	3,476,000	-
Agcarope Integrated School	2,499,000	873,000	3,372,000	-
Agmanaphao Integrated School	-	349,000	349,000	-
Agusipan Integrated School	1,998,000	453,000	2,451,000	-
Alameda National High School	3,502,000	791,000	4,293,000	357,000
Alberto Sorongon, Sr. Memorial National High School	11,498,000	1,040,000	12,538,000	422,000
Alejandro Firmeza Memorial High School - San Jose Extension	6,638,000	730,000	7,368,000	382,000
Alimodian National Comprehensive High School - Dalid Extension	6,668,000	890,000	7,558,000	453,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Alimodian National Comprehensive High School - Sinamay Extension	8,011,000	842,000	8,853,000	424,000
		Anabo National High School	8,516,000	876,000	9,392,000	447,000
		Andres S. Ravena Integrated School	2,001,000	1,136,000	3,137,000	-
		Bad-as National High School	6,142,000	688,000	6,830,000	357,000
		Badlan National High School - Datagan Extension	8,318,000	985,000	9,303,000	468,000
		Bagacay National High School	8,554,000	820,000	9,374,000	399,000
		Bagongbong Integrated School	2,500,000	743,000	3,243,000	-
		Bagumbayan Integrated School	1,500,000	393,000	1,893,000	-
		Bancal Integrated School	2,502,000	998,000	3,500,000	-
		Bancal National High School	11,128,000	1,019,000	12,147,000	539,000
		Barangcalan Integrated School	1,499,000	435,000	1,934,000	-
		Barasalon Integrated School	3,002,000	690,000	3,692,000	-
		Barotac Nuevo National Comprehensive High School - Tiwi Annex	-	902,000	902,000	510,000
		Batuan Integrated School, Carles	1,000,000	367,000	1,367,000	-
		Batuan Integrated School, Dueñas	2,499,000	547,000	3,046,000	-
		Batuanan Integrated School	1,500,000	407,000	1,907,000	-
		Bayag National High School	7,171,000	768,000	7,939,000	403,000
		Bayas National High School	7,532,000	871,000	8,403,000	487,000
		Bingawan National High School - Tapacon Campus	7,946,000	1,096,000	9,042,000	502,000
		Binuluangan Integrated School	1,500,000	525,000	2,025,000	-
		Bontoc Integrated School	1,500,000	536,000	2,036,000	-
		Buenavista Integrated School	1,500,000	422,000	1,922,000	-
		Buga National High School - Gines Extension	4,500,000	824,000	5,324,000	-
		Bulabog Integrated School	997,000	501,000	1,498,000	-
		Bulak Integrated School	1,500,000	440,000	1,940,000	-
		Bulwang Camandag Integrated School	2,000,000	418,000	2,418,000	-
		Cabalic National High School	9,629,000	1,093,000	10,722,000	493,000
		Cabasi-Sta. Rosa Integrated School	2,001,000	563,000	2,564,000	-
		Cabudian High School	6,746,000	990,000	7,736,000	432,000
		Cadoldolan Integrated School	1,500,000	355,000	1,855,000	-
		Cale-Indaluyon Integrated School	2,000,000	407,000	2,407,000	-
		Calicuang National High School	7,856,000	847,000	8,703,000	401,000
		Calinog National Comprehensive High School - Binolusan Pequeño Extension	1,600,000	1,086,000	2,686,000	541,000
		Cambitu National High School	8,849,000	1,062,000	9,911,000	485,000
		Cananaman Integrated School	1,499,000	380,000	1,879,000	-
		Canas Integrated School	1,997,000	600,000	2,597,000	-
		Caninguan National High School	24,430,000	1,957,000	26,387,000	1,319,000
		Carlos S. Lopez National High School - Had. Conchita Extension	12,252,000	1,217,000	13,469,000	565,000
		Crisanto M. Ciriaco Integrated School	2,000,000	758,000	2,758,000	-
		Daanbanwa Integrated School	2,502,000	842,000	3,344,000	-
		Dela Paz National High School	17,005,000	1,378,000	18,383,000	709,000
		Dominador Abang Memorial National High School	9,093,000	970,000	10,063,000	493,000
		Don Salvador Hortelano Integrated School	1,497,000	409,000	1,906,000	-
		Dorong-an Integrated School	1,998,000	435,000	2,433,000	-
		Embarcadero Integrated School	1,500,000	510,000	2,010,000	-
		Felimon Alfeche National High School	1,997,000	1,000,000	2,997,000	-
		Gama Integrated School	4,002,000	789,000	4,791,000	-
		Gen. Luna Vocational High School	7,924,000	739,000	8,663,000	371,000
		Granada National High School - Ballesteros Campus	5,204,000	1,735,000	6,939,000	951,000
		Guibongan-Igtuba Integrated School	2,000,000	622,000	2,622,000	-
		Guipis Integrated School	1,500,000	376,000	1,876,000	-
		Igcabugao Integrated School	1,000,000	374,000	1,374,000	-
		Igcores Integrated School	1,000,000	380,000	1,380,000	-
		Igdagmay Integrated School	2,000,000	411,000	2,411,000	-
		Igpigus Integrated School	1,000,000	440,000	1,440,000	-
		Igtalongon National High School	12,820,000	1,015,000	13,835,000	459,000
		Igtuble Integrated School	1,500,000	567,000	2,067,000	-
		Ilongbukid National High School	8,648,000	950,000	9,598,000	426,000
		Jamog Integrated School	2,996,000	407,000	3,403,000	-
		Jayobo Farm School	15,367,000	1,240,000	16,607,000	995,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Jose Facultad Memorial National High School	10,073,000	1,026,000	11,099,000	518,000
		Juanico Integrated School	1,002,000	556,000	1,558,000	-
		La Consolacion Integrated School	2,001,000	486,000	2,487,000	-
		Lanag Norte National High School	13,178,000	1,036,000	14,214,000	546,000
		Langca Integrated School	1,000,000	393,000	1,393,000	-
		Lanot Grande Integrated School	1,500,000	501,000	2,001,000	-
		Leon National High School - Tacurong Sur Extension	9,708,000	905,000	10,613,000	474,000
		Libertad Integrated School	2,001,000	760,000	2,761,000	-
		Lipata Integrated School	2,000,000	721,000	2,721,000	-
		Loong National High School	20,642,000	1,714,000	22,356,000	942,000
		Lumbia Integrated School	1,500,000	598,000	2,098,000	-
		Maasin National Comprehensive High School - Dagami Extension	9,249,000	783,000	10,032,000	411,000
		Manlot Integrated School	1,500,000	376,000	1,876,000	-
		Maribuyong National High School	7,627,000	803,000	8,430,000	386,000
		Miagao National High School - Miranda Extension	5,916,000	762,000	6,678,000	382,000
		Milan National High School	13,287,000	1,470,000	14,757,000	701,000
		Mostro National High School (Anilao National High School Extension)	7,821,000	822,000	8,643,000	390,000
		Muyco Integrated School	1,500,000	415,000	1,915,000	-
		Nanga Integrated School	1,500,000	506,000	2,006,000	-
		Nazuni Summit Comprehensive National High School	7,350,000	660,000	8,010,000	369,000
		Olango Integrated School	2,000,000	446,000	2,446,000	-
		Pagdugue National High School	6,681,000	717,000	7,398,000	378,000
		Palaca-Damilisan National High School - Bacolod Extension	9,175,000	846,000	10,021,000	481,000
		Pandan Integrated School	3,002,000	1,394,000	4,396,000	-
		Panuran National High School (Lambunao National High School Extension)	8,896,000	858,000	9,754,000	447,000
		Pili National High School - Bucana Bunglas Extension	7,607,000	830,000	8,437,000	380,000
		Pitogo National High School	10,619,000	958,000	11,577,000	422,000
		Polopina National High School	11,259,000	1,036,000	12,295,000	539,000
		Puente Bunglas Integrated School	1,500,000	506,000	2,006,000	-
		Puga Integrated School	2,500,000	525,000	3,025,000	-
		Pughanan Integrated School	1,500,000	582,000	2,082,000	281,000
		Punong Integrated School	997,000	363,000	1,360,000	-
		Punta Buri National High School	6,225,000	761,000	6,986,000	432,000
		Quipot National High School	14,054,000	1,111,000	15,165,000	723,000
		Salihid National High School	4,630,000	642,000	5,272,000	331,000
		San Antonio National High School	9,655,000	948,000	10,603,000	487,000
		San Carlos Integrated School	1,000,000	433,000	1,433,000	-
		San Dionisio Integrated School	1,500,000	411,000	1,911,000	-
		San Enrique Manuel Paluay, Sr. Memorial Extension High School	10,032,000	972,000	11,004,000	502,000
		San Enrique National Comprehensive High School - Abaca Extension	11,170,000	990,000	12,160,000	539,000
		San Joaquin Farm School	1,997,000	777,000	2,774,000	-
		Santiago National High School	8,815,000	973,000	9,788,000	501,000
		Sta. Ana National High School	2,507,000	722,000	3,229,000	390,000
		Sto. Niño Integrated School	3,861,000	567,000	4,428,000	207,000
		Tabugon Integrated School	1,500,000	519,000	2,019,000	-
		Tabugon National High School (Dingle National High School Extension)	5,286,000	737,000	6,023,000	394,000
		Talagutac Integrated School	1,000,000	449,000	1,449,000	-
		Talingting National High School	12,663,000	1,171,000	13,834,000	750,000
		Tambaliza National High School	16,287,000	1,349,000	17,636,000	674,000
		Taminla Integrated School	1,500,000	501,000	2,001,000	-
		Tinigban Integrated School	1,500,000	440,000	1,940,000	-
		Toong Integrated School	3,497,000	644,000	4,141,000	-
		Trangka Integrated School	2,001,000	495,000	2,496,000	-
		Tuble Integrated School	1,497,000	543,000	2,040,000	-
		Tuyongan Integrated School	2,502,000	767,000	3,269,000	-
		Ubian Integrated School	1,497,000	437,000	1,934,000	-
		Valerio P. Palmares National High School	13,169,000	1,594,000	14,763,000	813,000
		Valverde National High School	4,944,000	633,000	5,577,000	369,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Velasco Integrated School	1,000,000	609,000	1,609,000	-
Victoria Integrated School	2,001,000	459,000	2,460,000	-
Western Visayas Sanitarium Integrated School	5,496,000	670,000	6,166,000	253,000
Division of Iloilo City	91,082,000	10,567,000	101,649,000	1,691,000
Division Office - Proper	1,954,000	-	1,954,000	-
A. Bonifacio Integrated School	17,970,000	3,016,000	20,986,000	-
Bakhaw Integrated School	6,029,000	868,000	6,897,000	-
Buntatala National High School (Jaro High School - Buntatala Extension)	15,911,000	1,285,000	17,196,000	443,000
Hibao-an Integrated School	-	870,000	870,000	-
Iloilo River Plains Integrated School	9,521,000	829,000	10,350,000	-
Nabitasan Integrated School	-	644,000	644,000	-
R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension)	11,843,000	1,385,000	13,228,000	567,000
SPED - Integrated School for Exceptional Children	12,245,000	569,000	12,814,000	177,000
Tiu Cho Teg-Ana Ros Foundation Integrated Farm School	15,609,000	1,101,000	16,710,000	504,000
Division of Passi City	54,000,000	9,825,000	63,825,000	1,629,000
Division Office - Proper	1,191,000	-	1,191,000	-
Agdahon Farm School	7,408,000	1,089,000	8,497,000	-
Agdayao Integrated School	4,193,000	534,000	4,727,000	-
Aglalana Integrated School	2,512,000	714,000	3,226,000	-
Agtabo Integrated School	-	440,000	440,000	-
Anecito Panolino Integrated School	-	468,000	468,000	-
Efraim M. Santibañez National High School	15,319,000	1,371,000	16,690,000	621,000
Gemumua-Agahon National High School	10,927,000	1,229,000	12,156,000	535,000
Libo-o Integrated School	-	378,000	378,000	-
Magdungao Integrated School	-	435,000	435,000	-
Maila Paderes Aritalla National High School	-	1,227,000	1,227,000	-
Man-It Integrated School	12,450,000	1,419,000	13,869,000	473,000
Tagubong Integrated School	-	521,000	521,000	-
Division of Roxas City	75,862,000	12,782,000	88,644,000	4,019,000
Division Office - Proper	1,585,000	-	1,585,000	-
Adlawan Integrated School	1,563,000	432,000	1,995,000	160,000
Cogon Integrated School	1,500,000	470,000	1,970,000	-
Don Amando Bayot, Sr. Memorial Integrated School	2,531,000	589,000	3,120,000	238,000
Don Canuto Fuentes Integrated School	2,125,000	576,000	2,701,000	-
Don Jose Acevedo Integrated School	2,030,000	438,000	2,468,000	160,000
Don Juan B. Celino Integrated School	-	574,000	574,000	-
Don Ynocencio A. del Rosario National High School	22,998,000	1,873,000	24,871,000	1,202,000
Inzo Arnaldo Village Integrated School	9,716,000	1,510,000	11,226,000	786,000
Lawa-an Integrated School	5,566,000	1,253,000	6,819,000	397,000
Loctugan Integrated Farm School	2,000,000	604,000	2,604,000	-
Marcos Fuentes Integrated School	8,704,000	928,000	9,632,000	426,000
Olotayan Integrated School	3,511,000	514,000	4,025,000	173,000
President Manuel A. Roxas Memorial Integrated School - SPED	2,193,000	519,000	2,712,000	-
President Manuel Roxas Memorial Integrated School South	4,992,000	1,859,000	6,851,000	-
Sofronio Cordovero Integrated School	4,848,000	643,000	5,491,000	477,000
Negros Island Region (NIR)	1,609,765,000	363,377,000	1,973,142,000	155,445,000
Division of Bacolod City	78,260,000	15,230,000	93,490,000	4,833,000
Division Office - Proper	1,697,000	-	1,697,000	-
Alangilan Farm School	1,497,000	949,000	2,446,000	-
Andres Bonifacio Senior High School	-	-	-	1,060,000
Angela Gonzaga National High School - Emiliano Lizares National High School Extension	2,530,000	1,001,000	3,531,000	369,000
Fr. Gratian Murray Integrated School	17,133,000	1,400,000	18,533,000	708,000
Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension	1,026,000	1,091,000	2,117,000	501,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Luis Hervias National High School - Mandalagan Extension	1,778,000	1,628,000	3,406,000	575,000
M.G. Medalla Integrated School	20,987,000	2,074,000	23,061,000	847,000
Progreso Village National High School	13,480,000	2,518,000	15,998,000	-
Romanito P. Maravilla, Sr. National High School	17,135,000	2,122,000	19,257,000	773,000
Sum-ag Farm School	997,000	738,000	1,735,000	-
Sum-ag National High School - Cabug National High School - Sum-ag Extension	-	1,709,000	1,709,000	-
Division of Bago City	12,270,000	3,332,000	15,602,000	1,263,000
Division Office - Proper	243,000	-	243,000	-
Bago City Senior High School	-	-	-	1,263,000
Ramon Torres Atipuluan National High School	3,493,000	1,019,000	4,512,000	-
Ramon Torres Bacong National High School	7,537,000	1,532,000	9,069,000	-
Ramon Torres Malingin Farm School	997,000	781,000	1,778,000	-
Division of Bais City	101,771,000	16,632,000	118,403,000	7,582,000
Division Office - Proper	2,034,000	-	2,034,000	-
Bais City National Science High School	6,514,000	963,000	7,477,000	651,000
Basak Integrated School	997,000	521,000	1,518,000	125,000
Cabugan National High School	7,629,000	727,000	8,356,000	394,000
Cambagahan National High School	9,659,000	785,000	10,444,000	396,000
Cipriano Alcala Memorial Integrated School	499,000	345,000	844,000	125,000
Dansulan Integrated School	499,000	415,000	914,000	125,000
Dodong Escaño Memorial High School (Bais City HS)	8,201,000	917,000	9,118,000	449,000
Governor Julian L. Teves Memorial High School	2,083,000	825,000	2,908,000	344,000
Javier Laxina I Memorial High School	3,264,000	920,000	4,184,000	527,000
Josefina T. Valencia National High School	8,168,000	757,000	8,925,000	394,000
Lonoy National High School	7,603,000	829,000	8,432,000	466,000
Lucila C. Yared National High School	499,000	730,000	1,229,000	348,000
Mabunao Integrated School	499,000	401,000	900,000	125,000
Mangganay Integrated School	499,000	450,000	949,000	125,000
Mansangaban National High School	9,430,000	718,000	10,148,000	380,000
Manuel L. Teves Memorial High School	2,560,000	640,000	3,200,000	292,000
Mayor Praxedes P. Villanueva II Memorial High School	-	827,000	827,000	338,000
Okiot National High School	12,147,000	861,000	13,008,000	376,000
Olympia Island Integrated School	4,627,000	438,000	5,065,000	160,000
Palaypay Integrated School	499,000	398,000	897,000	125,000
Sab-ahan Integrated School	997,000	415,000	1,412,000	125,000
San Vicente Integrated School	499,000	459,000	958,000	125,000
Sto. Thomas National High School	2,102,000	939,000	3,041,000	474,000
Tagpo National High School	8,075,000	610,000	8,685,000	264,000
Tangculogan High School	2,188,000	742,000	2,930,000	329,000
Division of Bayawan City	46,549,000	28,366,000	74,915,000	12,968,000
Division Office - Proper	1,003,000	-	1,003,000	-
Abundio Agarpao, Sr. Memorial High School	-	1,048,000	1,048,000	531,000
Ali-is Integrated School	2,029,000	540,000	2,569,000	247,000
Andres V. Fortugaleza National High School	13,123,000	1,274,000	14,397,000	798,000
Antonio M. Lacson, Sr. Memorial High School	-	769,000	769,000	455,000
Atilano B. Cabangal Memorial High School	-	931,000	931,000	401,000
Bal-os National High School	1,518,000	1,319,000	2,837,000	770,000
Banaybanay High School	-	778,000	778,000	434,000
Banaybanay Rural Farm School	-	657,000	657,000	-
Bayawan City School for the Arts	-	702,000	702,000	-
Bayawan City Science and Technology Education Center - High School	-	999,000	999,000	525,000
Bokaw National High School	-	654,000	654,000	-
Bugay National High School	-	951,000	951,000	438,000
Cabatuanan National High School	-	620,000	620,000	268,000
Cansumalig High School	-	759,000	759,000	430,000
Cogon National High School	-	625,000	625,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dawis National High School	-	1,261,000	1,261,000	573,000
Enzo Nicolai T. Teves High School	-	978,000	978,000	644,000
Kalamtukan National High School	-	854,000	854,000	445,000
Kalumboyan Rural Farm School	-	803,000	803,000	-
Lapay National High School	-	1,240,000	1,240,000	609,000
Maglinao National High School	10,106,000	1,065,000	11,171,000	705,000
Manduaw National High School	-	939,000	939,000	396,000
Minaba High School	-	1,050,000	1,050,000	661,000
Minaba Rural Farm School	-	705,000	705,000	-
Narra High School	8,604,000	961,000	9,565,000	558,000
Omod High School	10,166,000	1,276,000	11,442,000	619,000
Pagatban High School	-	783,000	783,000	397,000
San Jose High School	-	769,000	769,000	432,000
Tabuan Provincial Community High School	-	967,000	967,000	499,000
Tayawan High School	-	1,252,000	1,252,000	690,000
Villasol National High School	-	837,000	837,000	443,000
Division of Cadiz City	51,288,000	8,917,000	60,205,000	3,363,000
Division Office - Proper	1,053,000	-	1,053,000	-
Andres Bonifacio National High School	7,880,000	1,283,000	9,163,000	460,000
Burgos National High School (Cadiz Viejo National High School - Burgos Extension High School)	7,661,000	938,000	8,599,000	327,000
Caduha-an National High School - Luna Extension High School	4,879,000	1,259,000	6,138,000	439,000
Caduha-an National High School - Tagbanon Extension High School	5,291,000	808,000	6,099,000	348,000
Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School	6,198,000	1,096,000	7,294,000	334,000
Mabini National High School - Alimatoc Extension High School	2,514,000	820,000	3,334,000	378,000
Tiglawigan National High School - Magsaysay Campus Extension High School	5,227,000	902,000	6,129,000	384,000
Villacin National High School - Jerusalem Extension High School	8,469,000	1,123,000	9,592,000	355,000
Villacin National High School - Sewahon Extension	2,116,000	688,000	2,804,000	338,000
Division of Canlaon City	51,405,000	8,997,000	60,402,000	3,840,000
Division Office - Proper	1,012,000	-	1,012,000	-
Bayog National High School	4,192,000	768,000	4,960,000	357,000
Budlasan National High School Annex	7,631,000	907,000	8,538,000	331,000
Canlaon City Agro-Industrial National High School	499,000	810,000	1,309,000	-
Jose B. Cardenas Memorial High School - Uptown Annex	15,204,000	1,851,000	17,055,000	1,481,000
Malaiba High School	6,005,000	1,004,000	7,009,000	336,000
Masulog High School	9,597,000	1,325,000	10,922,000	657,000
Ninoy Aquino National High School	-	786,000	786,000	-
Patrocina D. Encarnacion High School	3,581,000	693,000	4,274,000	317,000
Pula National High School	3,684,000	853,000	4,537,000	361,000
Division of Dumaguete City	28,064,000	4,387,000	32,451,000	1,956,000
Division Office - Proper	600,000	-	600,000	-
Camanjac National High School	13,712,000	1,724,000	15,436,000	796,000
Hermenegilda F. Gloria Memorial School	4,258,000	928,000	5,186,000	-
Piapi High School	9,494,000	1,735,000	11,229,000	1,160,000
Division of Escalante City	25,579,000	7,803,000	33,382,000	3,471,000
Division Office - Proper	485,000	-	485,000	-
Cervantes National High School	2,001,000	790,000	2,791,000	392,000
Floro T. Bongco Farm School	3,000,000	909,000	3,909,000	394,000
Japitan National High School	2,500,000	839,000	3,339,000	369,000
Langub National High School	2,502,000	822,000	3,324,000	375,000
Libertad National High School	2,499,000	737,000	3,236,000	357,000
Magsaysay National High School	2,502,000	771,000	3,273,000	354,000
Malasibog Integrated School	2,001,000	536,000	2,537,000	257,000
Paitan Integrated School	3,085,000	539,000	3,624,000	236,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pinapugasan National High School	2,502,000	939,000	3,441,000	355,000
Washington National High School	2,502,000	921,000	3,423,000	382,000
Division of Guihulngan City	111,259,000	21,284,000	132,543,000	8,378,000
Division Office - Proper	2,225,000	-	2,225,000	-
Balogo National High School	2,001,000	761,000	2,762,000	346,000
Banwague National High School	997,000	656,000	1,653,000	-
Binobohan National High School	997,000	759,000	1,756,000	380,000
Buenavista High School	4,510,000	943,000	5,453,000	420,000
Calamba National High School	-	1,045,000	1,045,000	-
Guba High School		813,000	813,000	422,000
Guihulngan National Agricultural School	8,665,000	808,000	9,473,000	439,000
Guihulngan National High School, Hilaitan	56,279,000	2,726,000	59,005,000	1,048,000
Guihulngan National High School-Hilaitan (Hibaiyo Annex)	3,000,000	725,000	3,725,000	354,000
Hinakpan National High School	499,000	786,000	1,285,000	-
Linantuyan High School	1,497,000	921,000	2,418,000	493,000
Lip-o National High School	499,000	718,000	1,217,000	348,000
Mabunga National High School	499,000	676,000	1,175,000	-
Maculos National High School	997,000	762,000	1,759,000	354,000
Magsaysay High School	4,568,000	961,000	5,529,000	472,000
Maximina Lim Tabilon High School	997,000	705,000	1,702,000	-
P. Zamora High School	5,127,000	1,077,000	6,204,000	390,000
Pinucauan High School	4,143,000	927,000	5,070,000	426,000
Planas National High School	997,000	842,000	1,839,000	313,000
Sandayao High School	3,552,000	934,000	4,486,000	491,000
Tagbino Senior High School	-	-	-	1,036,000
T-Hill National High School	-	686,000	686,000	-
Trinidad High School	8,711,000	1,324,000	10,035,000	646,000
Villegas National High School	499,000	729,000	1,228,000	-
Division of Himamaylan City	53,852,000	8,331,000	62,183,000	3,618,000
Division Office - Proper	1,152,000	-	1,152,000	-
Cantupa Integrated School	1,998,000	390,000	2,388,000	165,000
Cunalum Integrated School	2,498,000	510,000	3,008,000	232,000
Libacao National High School	7,537,000	916,000	8,453,000	432,000
Mahalang National High School	8,875,000	1,166,000	10,041,000	527,000
Mambagaton Farm School	7,839,000	946,000	8,785,000	487,000
Paloypoy Integrated Farm School	9,104,000	827,000	9,931,000	270,000
Raymundo Tongson National High School - Suay Extension	-	1,383,000	1,383,000	541,000
San Antonio National High School	8,356,000	1,024,000	9,380,000	426,000
Sibucao Integrated School	2,496,000	378,000	2,874,000	160,000
Tiqui Integrated School	1,997,000	403,000	2,400,000	205,000
Tugas Integrated School	2,000,000	388,000	2,388,000	173,000
Division of Kabankalan City	145,331,000	18,137,000	163,468,000	7,756,000
Division Office - Proper	2,942,000	-	2,942,000	-
Andres Trio Monteclaro National High School	-	803,000	803,000	-
Bantayan National High School - Baras Diutay Extension	-	749,000	749,000	397,000
Bula National High School	2,993,000	906,000	3,899,000	-
Camingawan National High School	2,505,000	1,527,000	4,032,000	-
Carol-an National High School	15,095,000	1,295,000	16,390,000	836,000
Daan Banwa National High School	8,555,000	1,009,000	9,564,000	376,000
Hinapunan Integrated School	6,380,000	588,000	6,968,000	289,000
Kabankalan National High School	36,066,000	3,249,000	39,315,000	2,758,000
Magballo National High School	8,150,000	1,271,000	9,421,000	627,000
Pinaguinpinan National High School	8,120,000	956,000	9,076,000	434,000
Tabugon Farm School	1,497,000	776,000	2,273,000	-
Tagoc National High School	4,049,000	821,000	4,870,000	292,000
Tagukon National High School	17,259,000	1,358,000	18,617,000	502,000
Talubangi National High School	16,789,000	1,623,000	18,412,000	548,000
Tan-awan National High School	14,931,000	1,206,000	16,137,000	697,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of La Carlota City	13,385,000	3,176,000	16,561,000	506,000
Division Office - Proper	288,000	-	288,000	-
Balabag National High School	997,000	918,000	1,915,000	-
La Carlota City SPED Integrated School	5,331,000	445,000	5,776,000	-
La Granja Farm School	1,997,000	914,000	2,911,000	-
La Granja National High School - Yubo Extension	4,772,000	899,000	5,671,000	506,000
Division of Negros Occidental	145,051,000	48,098,000	193,149,000	21,838,000
Division Office - Proper	3,164,000	-	3,164,000	-
Agboy Integrated School	-	437,000	437,000	-
Augurio Marañon Abeto National High School	10,095,000	1,036,000	11,131,000	514,000
Baclao Integrated School	1,002,000	409,000	1,411,000	-
Baslay Integrated School	-	424,000	424,000	-
Bilbao Uybico National High School	27,236,000	2,467,000	29,703,000	1,821,000
Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)	-	1,499,000	1,499,000	598,000
Bulwangan National High School - Talacagay Extension	-	1,751,000	1,751,000	1,157,000
Bunga Integrated School	499,000	1,418,000	1,917,000	-
Cabacungan National High School - Masulog Extension	-	1,266,000	1,266,000	489,000
Calatrava Senior High School - Stand-Alone	-	-	-	3,898,000
Caningay National High School - Banga Extension	-	895,000	895,000	468,000
Dolis National High School	2,496,000	824,000	3,320,000	289,000
Dr. Antonio Lizares National High School Extension		932,000	932,000	
Ecogan Integrated School	501,000	424,000	925,000	-
Efegenio Lizares National High School	4,835,000	762,000	5,597,000	279,000
Enrique B. Magalona National High School - Consing Extension	-	1,070,000	1,070,000	466,000
Enrique B. Magalona National High School - San Isidro Extension	-	830,000	830,000	430,000
Enriqueta Montilla Esteban National High School - Ubay Extension	-	770,000	770,000	-
Esteban Jalandoni Farm School	17,080,000	1,635,000	18,715,000	846,000
Florentina F. Caña Recto National High School (Linaon National High School)	-	1,174,000	1,174,000	619,000
Galicia National High School	-	1,074,000	1,074,000	527,000
Guiljungan National High School - Abaca Extension	-	720,000	720,000	376,000
Guiljungan National High School - Camindangan Extension	1,513,000	751,000	2,264,000	346,000
Guinpana-an National High School - Mamballo Extension	-	970,000	970,000	485,000
Guinpana-an National High School - Odiong Extension	-	849,000	849,000	422,000
Guinpana-an National High School - Poblacion Extension	-	1,790,000	1,790,000	937,000
Ilog National High School	-	1,264,000	1,264,000	705,000
Isabela National High School - Sikatuna Extension	-	1,407,000	1,407,000	636,000
Jose N. Villanueva National High School	1,997,000	865,000	2,862,000	-
Jose Valmayor National High School	1,997,000	803,000	2,800,000	384,000
Lagaan National High School	17,606,000	1,198,000	18,804,000	774,000
Lagoc Integrated School	-	466,000	466,000	-
Lalong Integrated School	-	398,000	398,000	-
Libas National High School	9,074,000	1,205,000	10,279,000	489,000
Lumbia National High School	1,997,000	710,000	2,707,000	352,000
Magsaysay Integrated School	1,497,000	355,000	1,852,000	-
Manapla National High School - Brgy. Purisima Extension	-	1,179,000	1,179,000	401,000
Manghanoy Farm School	8,262,000	1,132,000	9,394,000	499,000
Mateo Libo-on National High School	4,990,000	965,000	5,955,000	279,000
Minoyan National High School	18,588,000	1,630,000	20,218,000	810,000
Molobolo National High School	4,114,000	671,000	4,785,000	331,000
Paghumayan National High School	2,496,000	1,029,000	3,525,000	-
Payao National High School - Namulo Extension	-	812,000	812,000	376,000
Sag-ang Integrated School	-	760,000	760,000	-
Salvador C. Resol National High School	1,502,000	808,000	2,310,000	-
San Benito Integrated School	-	413,000	413,000	-
San Isidro Integrated School	-	453,000	453,000	-
Sibucao Integrated School of Cauayan	-	477,000	477,000	-
Tabao National High School - Lacaron Extension	-	858,000	858,000	-
Tabu National High School - Caniamay Extension	1,997,000	710,000	2,707,000	354,000
Talacdan National High School	513,000	977,000	1,490,000	481,000

822 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tortosa Integrated School	-	376,000	376,000	-
Division of Negros Oriental	295,094,000	87,529,000	382,623,000	42,639,000
Division Office - Proper	5,441,000	-	5,441,000	-
Ajong National High School	2,054,000	977,000	3,031,000	460,000
Amio Comprehensive High School	14,805,000	842,000	15,647,000	424,000
Amlan National High School - Jugno Campus	499,000	642,000	1,141,000	312,000
Antonio B. Alejado Memorial High School	499,000	859,000	1,358,000	386,000
Apo Island High School	-	604,000	604,000	271,000
Apolinar B. Macias Memorial High School	6,032,000	694,000	6,726,000	310,000
Aurelia G. Merecido Memorial High School	-	803,000	803,000	411,000
Avocado High School	2,502,000	626,000	3,128,000	331,000
Ayungon National High School - Carol-an Extension	-	798,000	798,000	411,000
Ayungon Science High School	562,000	626,000	1,188,000	386,000
Bago National High School	8,151,000	1,205,000	9,356,000	560,000
Bagtic National High School	9,287,000	1,086,000	10,373,000	455,000
Balugo National High School	1,555,000	1,429,000	2,984,000	784,000
Bangcal High School	1,998,000	802,000	2,800,000	336,000
Barras Annex National High School	1,452,000	876,000	2,328,000	348,000
Benedicto P. Tirambulo Memorial National High School	21,591,000	1,814,000	23,405,000	1,199,000
Bolocboloc High School	-	1,244,000	1,244,000	619,000
Buntod High School	499,000	693,000	1,192,000	323,000
Cabcaban Community High School	1,134,000	970,000	2,104,000	397,000
Cambaloctot High School	-	587,000	587,000	296,000
Cambonbon National High School	-	723,000	723,000	375,000
Campanun-an Provincial Community High School	5,939,000	730,000	6,669,000	315,000
Candugay High School (Siaton National High School Annex)	499,000	1,041,000	1,540,000	533,000
Canggohob High School	7,200,000	720,000	7,920,000	365,000
Cansal-ing Provincial Community High School	-	693,000	693,000	344,000
Caticugan High School	499,000	893,000	1,392,000	382,000
Cawitan High School	-	1,380,000	1,380,000	723,000
Crisostomo O. Retes National High School	36,178,000	1,943,000	38,121,000	1,053,000
Dahile Provincial Community High School Extension	1,928,000	1,259,000	3,187,000	678,000
Dauin Science High School	-	691,000	691,000	382,000
Demetrio L. Alviola National High School - Nalundan Extension	-	1,016,000	1,016,000	485,000
Dr. Benjamin T. Locsin High School	499,000	701,000	1,200,000	279,000
Dr. Ernesto A. Uy, Sr. National High School	4,496,000	933,000	5,429,000	-
Eligio T. Monte De Ramos High School	1,690,000	873,000	2,563,000	386,000
Enrique Villanueva High School	499,000	648,000	1,147,000	315,000
Froilan A. Alanano Memorial High School	499,000	715,000	1,214,000	327,000
Giligaon High School	-	1,082,000	1,082,000	476,000
Gregorio Elmaga Memorial High School	6,563,000	677,000	7,240,000	308,000
Inapoy High School	6,379,000	819,000	7,198,000	397,000
Jantianon National High School	1,404,000	938,000	2,342,000	241,000
Jimalalud National High School - Tamao Extension	-	793,000	793,000	413,000
Kakha High School	-	762,000	762,000	342,000
Kaladias High School	2,060,000	722,000	2,782,000	-
Kauswagan High School	-	694,000	694,000	336,000
Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	904,000	689,000	1,593,000	315,000
Mabato Provincial Community High School	-	1,208,000	1,208,000	575,000
Mabinay Science High School	499,000	717,000	1,216,000	430,000
Mainit High School	499,000	785,000	1,284,000	352,000
Malaga High School	1,497,000	981,000	2,478,000	-
Maloh Provincial Community High School	-	1,490,000	1,490,000	799,000
Malongcay Dacu High School	499,000	786,000	1,285,000	369,000
Maningcao National High School	904,000	764,000	1,668,000	382,000
Manjuyod Science High School	-	696,000	696,000	390,000
Manlingay High School	-	701,000	701,000	312,000
Mantiquil Masaligan High School	499,000	866,000	1,365,000	352,000
Matauta Community High School	1,499,000	705,000	2,204,000	-
Mayaposi Community High School	499,000	813,000	1,312,000	367,000
Nagbalaye High School	6,019,000	1,111,000	7,130,000	525,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Nagbinlod High School	499,000	817,000	1,316,000	361,000
Obat High School	3,488,000	1,177,000	4,665,000	581,000
Ong Che Tee - Bacong High School	8,366,000	1,766,000	10,132,000	726,000
Owacan Provincial Community High School	2,741,000	1,465,000	4,206,000	661,000
Paciente Cesar G. Cabrera High School	499,000	785,000	1,284,000	348,000
Pacuan Provincial Community High School	28,644,000	2,338,000	30,982,000	1,034,000
Palayuhan High School	499,000	841,000	1,340,000	359,000
Panciao High School	-	698,000	698,000	331,000
Pantao National High School	10,394,000	1,106,000	11,500,000	432,000
Pedro Abul Memorial High School	-	723,000	723,000	340,000
Pinalubngan National High School	8,802,000	933,000	9,735,000	495,000
Pulangbato National High School	13,950,000	1,079,000	15,029,000	-
Pulangbato National Senior High School	-	-	-	929,000
Sampinitan Provincial Community High School	1,069,000	933,000	2,002,000	426,000
San Antonio National High School	1,414,000	802,000	2,216,000	409,000
San Jose Provincial High School	1,323,000	1,781,000	3,104,000	937,000
San Miguel High School	11,124,000	810,000	11,934,000	365,000
San Miguel National High School	6,959,000	1,763,000	8,722,000	577,000
Siapo High School	499,000	764,000	1,263,000	319,000
Siaton Science High School	2,915,000	745,000	3,660,000	487,000
Sibulan National High School - Balugo Extension	499,000	812,000	1,311,000	438,000
Sibulan Night High School	5,318,000	705,000	6,023,000	514,000
Sibulan Science High School	-	637,000	637,000	319,000
Silab Community High School Annex	-	904,000	904,000	502,000
Simplicia and Dionisio Sedillo Senior High School	-	-	-	898,000
Sta. Catalina National High School	892,000	3,040,000	3,932,000	2,139,000
Sta. Catalina Science High School	499,000	791,000	1,290,000	384,000
Sumaliring High School (Inalad High School)	2,993,000	1,892,000	4,885,000	1,366,000
Tambulan Community High School	1,998,000	904,000	2,902,000	-
Tamlang High School	-	604,000	604,000	306,000
Tara Provincial Community High School	2,533,000	1,189,000	3,722,000	604,000
Tayasan National Science High School	1,497,000	766,000	2,263,000	382,000
Tubigon High School - Sibulan National High School Annex	499,000	596,000	1,095,000	331,000
Valencia National High School - Dobdob Extension	499,000	596,000	1,095,000	298,000
Zamboanguita Science High School	6,971,000	832,000	7,803,000	399,000
Division of Sagay City	100,814,000	14,266,000	115,080,000	6,991,000
Division Office - Proper	2,053,000	-	2,053,000	-
Bulanon Farm School	20,940,000	2,016,000	22,956,000	920,000
Campo Bago National High School	9,275,000	1,106,000	10,381,000	468,000
Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	7,533,000	817,000	8,350,000	363,000
Himoga-an Baybay Integrated School	14,233,000	1,121,000	15,354,000	403,000
Jesus Lizares National High School	3,531,000	994,000	4,525,000	462,000
Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	8,872,000	1,035,000	9,907,000	-
Old Sagay National High School	18,067,000	1,937,000	20,004,000	-
Patricio M. Baviera National High School	1,497,000	801,000	2,298,000	-
Sagay City Eco-Zone Farm School	3,512,000	1,070,000	4,582,000	512,000
Sagay City Farm School	1,997,000	825,000	2,822,000	399,000
Sagay City Senior High School (Stand-Alone)	-	-	-	3,464,000
Sewahon National High School	4,300,000	740,000	5,040,000	-
Sherman Hill Integrated School	2,002,000	490,000	2,492,000	-
Trinidad Lopez de Gonzaga National High School	3,002,000	947,000	3,949,000	-
Valeriana G. Analucas Integrated School	-	367,000	367,000	-
Division of San Carlos City	24,593,000	7,475,000	32,068,000	522,000
Division Office - Proper	487,000	-	487,000	-
Guadalupe Integrated School	499,000	532,000	1,031,000	-
Handalago Integrated School	1,497,000	385,000	1,882,000	-
Iliranan Integrated School	2,003,000	971,000	2,974,000	-
Lamesa Integrated School	1,497,000	545,000	2,042,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lina Dela Viña Valmayor Integrated School	2,496,000	881,000	3,377,000	-
Medina Integrated School	1,497,000	804,000	2,301,000	-
Nataban Integrated School	1,497,000	591,000	2,088,000	-
Quezon Farm School	-	870,000	870,000	-
Sipaway National High School (Quezon National High School Extension)	11,623,000	1,116,000	12,739,000	522,000
Talave Integrated School	1,497,000	780,000	2,277,000	-
Division of Silay City	68,079,000	8,393,000	76,472,000	3,132,000
Division Office - Proper	1,398,000	-	1,398,000	-
Angeles J. Montinola Farm School	7,358,000	768,000	8,126,000	321,000
Don Albino & Doña Dolores Integrated School	5,395,000	667,000	6,062,000	184,000
Don Felix T. Lacson Memorial National High School	11,854,000	1,388,000	13,242,000	691,000
Don Serafin L. Golez Memorial Integrated School	4,283,000	468,000	4,751,000	167,000
Doña Montserrat Lopez Memorial High School - HPCO Extension	-	921,000	921,000	268,000
Doña Montserrat Lopez Memorial High School - Patag Extension	-	769,000	769,000	350,000
Guinhalaran Integrated School	11,561,000	1,063,000	12,624,000	289,000
Lantawan Integrated School - Annex of Guinbalaon National High School	5,320,000	492,000	5,812,000	211,000
Napilas Integrated School	4,159,000	446,000	4,605,000	160,000
Sibato Integrated School	4,213,000	413,000	4,626,000	160,000
SPED Center - Silay South	7,260,000	440,000	7,700,000	160,000
Violeta Integrated School	5,278,000	558,000	5,836,000	171,000
Division of Sipalay City	40,496,000	14,276,000	54,772,000	5,470,000
Division Office - Proper	824,000	-	824,000	-
Cambogui-ot National High School	997,000	969,000	1,966,000	-
Cayhagan National High School	-	886,000	886,000	457,000
Dung-I Integrated School	997,000	381,000	1,378,000	-
Gil Montilla National High School - Binulig Extension	-	934,000	934,000	397,000
Gil Montilla National High School - Cabadiangan Extension	-	925,000	925,000	441,000
Gil Montilla National High School - Camindangan Extension	-	1,168,000	1,168,000	478,000
Gil Montilla National High School - Crossing Tanduay Extension	-	671,000	671,000	348,000
Gil Montilla National High School - Manlucahoc Extension	-	1,135,000	1,135,000	586,000
Jacinto Montilla Memorial National High School	11,622,000	1,288,000	12,910,000	644,000
Mariano Gemora National High School	-	1,589,000	1,589,000	815,000
Maricalum Farm School	1,497,000	980,000	2,477,000	447,000
Mauboy Integrated School	499,000	475,000	974,000	-
Omas Integrated School	997,000	352,000	1,349,000	-
Sipalay City National High School	19,566,000	1,633,000	21,199,000	857,000
Tugas Integrated School	2,500,000	435,000	2,935,000	-
Vista Alegre Integrated School	997,000	455,000	1,452,000	-
Division of Siquijor	99,039,000	13,254,000	112,293,000	5,559,000
Division Office - Proper	1,995,000	-	1,995,000	-
Banban National High School	11,004,000	1,164,000	12,168,000	556,000
Basac National High School (Enrique Villanueva NHS - Siquijor)	7,604,000	1,036,000	8,640,000	443,000
Bogo Integrated School	-	259,000	259,000	-
Cabulihan Integrated School	5,428,000	603,000	6,031,000	238,000
Candaping National High School	15,918,000	1,621,000	17,539,000	712,000
Cantugbas Integrated School	-	259,000	259,000	-
Catulayan National High School	8,024,000	1,264,000	9,288,000	602,000
Kinamandagan High School	6,667,000	723,000	7,390,000	291,000
Larena Integrated School	1,998,000	706,000	2,704,000	175,000
Leon Parami High School	6,406,000	728,000	7,134,000	355,000
Maria Integrated School	1,997,000	710,000	2,707,000	300,000
Ponong High School	5,908,000	677,000	6,585,000	333,000
San Antonio National High School	8,178,000	684,000	8,862,000	369,000
San Juan Integrated School	2,059,000	757,000	2,816,000	226,000
Siquijor Integrated School	3,057,000	1,117,000	4,174,000	300,000
Siquijor Provincial Science High School	12,796,000	946,000	13,742,000	659,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Tanjay City	87,073,000	18,767,000	105,840,000	7,748,000
Division Office - Proper	1,740,000	-	1,740,000	-
Adela Pera Memorial High School	1,497,000	753,000	2,250,000	-
Apolinario Gerarda Arnaiz High School		679,000	679,000	367,000
Azagra High School	7,610,000	853,000	8,463,000	357,000
Bahian High School	5,301,000	713,000	6,014,000	369,000
Exequil P. Toroy High School	1,500,000	686,000	2,186,000	-
Graciano Banogon High School	-	735,000	735,000	388,000
Hunop High School	1,625,000	851,000	2,476,000	373,000
Inawasan Provincial Community High School		711,000	711,000	369,000
Isidro Salma High School (Balayong)	892,000	902,000	1,794,000	468,000
Lourdes L. del Prado MNHS (Sto. Niño)	8,539,000	887,000	9,426,000	380,000
Luca High School	-	732,000	732,000	323,000
Nagsala High School	-	984,000	984,000	480,000
Namonbon High School	-	630,000	630,000	294,000
Novallas High School	5,860,000	734,000	6,594,000	338,000
Pal-ew High School	11,957,000	985,000	12,942,000	592,000
Patricio Palomar Memorial High School (Isabelo Palomar)	-	620,000	620,000	308,000
Polo High School	7,437,000	939,000	8,376,000	346,000
Samoyao High School	1,500,000	698,000	2,198,000	-
San Isidro High School	1,000,000	705,000	1,705,000	-
San Miguel High School	7,520,000	684,000	8,204,000	342,000
Santa Agueda National High School - Calicanan High School Extension		759,000	759,000	480,000
Tanjay City Science High School	7,338,000	917,000	8,255,000	602,000
Tanjay Legislated High School	15,757,000	1,610,000	17,367,000	572,000
Division of Victorias City	30,513,000	6,727,000	37,240,000	2,012,000
Division Office - Proper	601,000	-	601,000	-
Abelardo D. L. Bantug, Sr. National High School	-	934,000	934,000	378,000
Barangay Estado National High School	19,557,000	1,805,000	21,362,000	774,000
Barangay I National High School	499,000	791,000	1,290,000	-
Gawahon Integrated School	499,000	505,000	1,004,000	205,000
Negros Occidental National Science High School	8,858,000	1,179,000	10,037,000	655,000
Victorias City Farm School	499,000	1,513,000	2,012,000	-
Region VII - Central Visayas	3,650,478,000	631,053,000	4,281,531,000	251,058,000
Division of Bogo City	31,956,000	12,616,000	44,572,000	7,754,000
Division Office - Proper	1,443,000	-	1,443,000	-
Anonang Norte National High School	-	765,000	765,000	-
Anonang Sur National High School	3,834,000	854,000	4,688,000	426,000
Banban National High School - Bartolome Pianar Memorial National High School Extension	1,000,000	773,000	1,773,000	350,000
Banban National High School, Binagbag High School	-	1,045,000	1,045,000	814,000
Banban National High School, Cayang High School Extension	2,402,000	939,000	3,341,000	432,000
Banban National High School, Don Potenciano Catarata Memorial National High School Extension	5,819,000	897,000	6,716,000	451,000
Banban National High School, Lapaz High School Extension	2,961,000	1,223,000	4,184,000	544,000
Banban National High School, Libertad High School Extension	5,391,000	1,473,000	6,864,000	682,000
Banban National High School, Odlot High School Extension	569,000	919,000	1,488,000	447,000
City of Bogo Senior High School	-	-	-	3,051,000
Don Celestino Martinez, Sr. Taytayan Integrated School	3,475,000	1,012,000	4,487,000	557,000
Don Jose (Pepe) Lepiten National High School	501,000	784,000	1,285,000	-
Malingin National High School	-	825,000	825,000	-
Marcelo B. Fernan National High School	4,561,000	1,107,000	5,668,000	-
Division of Bohol	931,906,000	124,891,000	1,056,797,000	52,719,000
Division Office - Proper	18,731,000	-	18,731,000	-
Abaca Integrated School	1,499,000	457,000	1,956,000	-
Abijilan High School	-	721,000	721,000	-

826 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Ambassador Pablo R. Suarez, Jr. National High School	6,331,000	827,000	7,158,000	455,000
		Anas High School	-	870,000	870,000	-
		Anda High School	4,977,000	736,000	5,713,000	376,000
		Anoling National High School	9,890,000	963,000	10,853,000	481,000
		Anoyon High School	-	730,000	730,000	292,000
		Badiang National High School	7,892,000	966,000	8,858,000	451,000
		Bagongbanwa High School	3,567,000	679,000	4,246,000	302,000
		Bangwalog High School	-	836,000	836,000	428,000
		Basiao High School	2,501,000	747,000	3,248,000	382,000
		Bayawahan National High School	5,780,000	752,000	6,532,000	394,000
		Bonbonon High School	3,640,000	981,000	4,621,000	544,000
		Buenavista Municipal High School	-	1,095,000	1,095,000	-
		Bugang National High School	10,246,000	1,001,000	11,247,000	476,000
		Bugsoc High School	7,843,000	953,000	8,796,000	439,000
		Bulilis High School	7,123,000	995,000	8,118,000	554,000
		Busao National High School	9,507,000	847,000	10,354,000	480,000
		Cabanugan Integrated School	5,665,000	770,000	6,435,000	274,000
		Cabul-an National High School	10,948,000	1,006,000	11,954,000	453,000
		Cagting High School	11,660,000	963,000	12,623,000	522,000
		Calabacita National High School	8,698,000	676,000	9,374,000	344,000
		Calituban High School	12,821,000	958,000	13,779,000	485,000
		Camaya-an National High School	18,135,000	1,491,000	19,626,000	949,000
		Cambagui-Calinginan Norte High School	7,860,000	878,000	8,738,000	445,000
		Cambansag High School	3,555,000	645,000	4,200,000	310,000
		Cambuyo High School	2,649,000	703,000	3,352,000	401,000
		Campagao High School	5,489,000	985,000	6,474,000	281,000
		Campamanog High School	-	688,000	688,000	352,000
		Canangcaan Integrated School	3,656,000	630,000	4,286,000	-
		Candabong National High School	19,791,000	1,602,000	21,393,000	964,000
		Candijay High School	26,879,000	1,589,000	28,468,000	976,000
		Candijay Municipal High School	2,498,000	747,000	3,245,000	390,000
		Candungao High School	4,054,000	606,000	4,660,000	289,000
		Canhayupon National High School	10,408,000	998,000	11,406,000	508,000
		Canlaas High School	5,659,000	739,000	6,398,000	399,000
		Canmaya Diot High School	2,496,000	727,000	3,223,000	313,000
		Cantubod National High School	13,087,000	1,144,000	14,231,000	499,000
		Cataban Integrated School	7,847,000	722,000	8,569,000	329,000
		Catagdaan Integrated School	1,997,000	569,000	2,566,000	-
		Cawayanan National High School	9,606,000	950,000	10,556,000	550,000
		Cayacay High School	3,088,000	786,000	3,874,000	417,000
		Cayam High School	-	777,000	777,000	-
		Clemente Borja National High School	-	772,000	772,000	-
		Cogtong National High School	13,404,000	1,298,000	14,702,000	760,000
		Concepcion National High School	9,905,000	939,000	10,844,000	464,000
		Cuaming High School	7,333,000	909,000	8,242,000	409,000
		Dagnawan Inabanga High School	8,093,000	820,000	8,913,000	422,000
		Danahaw Integrated School	4,257,000	580,000	4,837,000	253,000
		Danahaw National High School	-	806,000	806,000	-
		Dao National High School	-	632,000	632,000	-
		Dauis National High School	12,201,000	1,150,000	13,351,000	522,000
		De La Paz High School	2,496,000	876,000	3,372,000	411,000
		Don Aguedo Reyes Maboloc Memorial National High School	1,628,000	715,000	2,343,000	336,000
		Duero National High School	7,961,000	965,000	8,926,000	365,000
		Dusita High School	19,841,000	1,361,000	21,202,000	774,000
		Erico B. Aumentado High School	6,118,000	1,579,000	7,697,000	1,112,000
		Estaca Integrated School	2,496,000	657,000	3,153,000	388,000
		Eugenio V. Amores Memorial High School (Canmano HS)	9,877,000	963,000	10,840,000	489,000
		Fatima National High School	11,828,000	908,000	12,736,000	478,000
		Felix E. Bompat High School	7,117,000	1,217,000	8,334,000	489,000
		Fermin Tayabas National High School	6,317,000	737,000	7,054,000	397,000
		Francisco Dagohoy Memorial High School	7,675,000	826,000	8,501,000	401,000
		Garcia-Hernandez High School	17,055,000	1,423,000	18,478,000	764,000
		Gov. Jacinto Borja National High School	9,646,000	970,000	10,616,000	627,000

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 827

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Guindacpan High School	1,497,000	916,000	2,413,000	-
		Guindulman Technical Vocational High School	-	633,000	633,000	-
		Guinobatan High School	1,497,000	805,000	2,302,000	-
		Hagbuaya High School	5,346,000	803,000	6,149,000	426,000
		Haguilanan High School	7,077,000	752,000	7,829,000	355,000
		Hambabauran High School	997,000	657,000	1,654,000	344,000
		Handumon National High School	13,783,000	1,407,000	15,190,000	844,000
		Hinawanan National High School	12,662,000	1,186,000	13,848,000	586,000
		Hingotangan National High School	14,231,000	1,118,000	15,349,000	564,000
		Inabanga North Central Integrated School	9,129,000	773,000	9,902,000	257,000
		Isabel Gujol Memorial High School	5,833,000	682,000	6,515,000	350,000
		Jagna High School	12,931,000	1,152,000	14,083,000	548,000
		Japer Memorial High School	17,806,000	994,000	18,800,000	472,000
		Juanito-Paula Cruse High School	2,188,000	647,000	2,835,000	355,000
		Katipunan High School	-	788,000	788,000	422,000
		Kauswagan National High School (Hinlayagan Annex)	8,317,000	813,000	9,130,000	443,000
		Kinan-oan High School	14,427,000	1,166,000	15,593,000	625,000
		Loay National High School	-	1,011,000	1,011,000	-
		Lonoy Heroes Memorial High School	18,178,000	1,163,000	19,341,000	581,000
		Loon East High School	-	745,000	745,000	-
		Loon North High School	-	695,000	695,000	-
		Loon South National High School	11,176,000	1,172,000	12,348,000	581,000
		Lopez-Dano-Simbajon High School	-	777,000	777,000	-
		Loreto High School	-	710,000	710,000	-
		Lourdes High School	5,243,000	773,000	6,016,000	380,000
		Lubang National High School	10,927,000	1,065,000	11,992,000	501,000
		Lundag Integrated School	1,497,000	479,000	1,976,000	-
		Lungsodaan High School	1,564,000	621,000	2,185,000	313,000
		Magsaysay National High School	-	642,000	642,000	-
		Mahanay High School	4,567,000	836,000	5,403,000	384,000
		Mantacida National High School	13,898,000	820,000	14,718,000	394,000
		Maomawan Integrated School	2,059,000	682,000	2,741,000	205,000
		Mayor Inocencio B. Mendez High School	6,997,000	1,312,000	8,309,000	781,000
		Mayor Pablo O. Lim Memorial High School	7,745,000	1,138,000	8,883,000	729,000
		Mayuga National High School	18,612,000	1,433,000	20,045,000	695,000
		Modesto G. Autida High School	1,500,000	769,000	2,269,000	279,000
		Nan-od High School	5,264,000	676,000	5,940,000	359,000
		Nueva Esperanza Integrated School	1,997,000	530,000	2,527,000	-
		Nueva Esperanza National High School	-	839,000	839,000	334,000
		Oy National High School	5,918,000	682,000	6,600,000	365,000
		Pamilacan High School	5,027,000	674,000	5,701,000	357,000
		Pandanon High School	4,157,000	765,000	4,922,000	315,000
		Panghagban High School	7,728,000	836,000	8,564,000	403,000
		Pedro S. Budiongan High School	7,408,000	958,000	8,366,000	485,000
		Ponciana E. Leoligao High School	10,812,000	929,000	11,741,000	445,000
		Ponciano F. Ramasola, Sr. High School	10,737,000	653,000	11,390,000	289,000
		Ponciano L. Padin National High School	2,129,000	875,000	3,004,000	430,000
		Quezon High School	5,270,000	734,000	6,004,000	392,000
		Ricardo O. Boyles, Sr. National High School	-	808,000	808,000	-
		Rizal High School	5,950,000	757,000	6,707,000	417,000
		San Carlos High School	-	746,000	746,000	-
		San Isidro Integrated School, Sagbayan	2,708,000	521,000	3,229,000	209,000
		San Isidro Integrated School, Talibon	15,709,000	870,000	16,579,000	411,000
		San Jose High School, Mabini	4,324,000	665,000	4,989,000	344,000
		San Jose Integrated School	2,499,000	789,000	3,288,000	-
		San Miguel-Puertos High School	6,897,000	928,000	7,825,000	449,000
		San Roque Integrated School	5,514,000	249,000	5,763,000	125,000
		San Roque National High School	-	813,000	813,000	373,000
		Sandingan National High School	29,549,000	1,540,000	31,089,000	995,000
		Sebastian A. Jala Memorial High School	4,214,000	764,000	4,978,000	363,000
		Sikatuna National Agricultural High School	-	749,000	749,000	388,000
		Soom High School	-	899,000	899,000	474,000
		Soom Integrated School	5,706,000	249,000	5,955,000	125,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sto. Niño High School	5,435,000	1,089,000	6,524,000	615,000
Sto. Rosario Integrated School	499,000	458,000	957,000	-
Tambongan National High School	14,761,000	1,128,000	15,889,000	615,000
Taming National High School	10,761,000	914,000	11,675,000	459,000
Tangkigan Integrated School	2,687,000	537,000	3,224,000	232,000
Tapal Integrated School	4,144,000	505,000	4,649,000	276,000
Tintinan Integrated School	-	402,000	402,000	-
Tipolo National High School	-	741,000	741,000	-
Tontunan National High School	-	676,000	676,000	-
Tubigon East Central National High School	-	776,000	776,000	-
Tubigon West Central High School	31,153,000	1,588,000	32,741,000	1,194,000
Tubod Monte Integrated School	4,182,000	471,000	4,653,000	179,000
Tubog Integrated School	5,708,000	708,000	6,416,000	363,000
Tupas High School	1,997,000	701,000	2,698,000	411,000
Ubojan Integrated School	2,062,000	613,000	2,675,000	-
Valeriano Ganas High School	1,998,000	757,000	2,755,000	371,000
Vallehermoso High School	1,997,000	773,000	2,770,000	378,000
Villa Aurora High School	-	813,000	813,000	-
Division of Carcar City	124,404,000	15,356,000	139,760,000	6,511,000
Division Office - Proper	2,440,000	-	2,440,000	-
Can-asujan National High School	16,780,000	1,156,000	17,936,000	426,000
Hunob National High School	-	866,000	866,000	415,000
Liburon National High School	13,339,000	2,093,000	15,432,000	756,000
Maximiano Noel National High School (Guadalupe National High School)	29,500,000	2,064,000	31,564,000	810,000
Moag Integrated School	-	363,000	363,000	-
Ocaña National High School (Kalangyawon Extension)	499,000	725,000	1,224,000	348,000
Perrelos National High School	10,993,000	1,363,000	12,356,000	483,000
Pit-os National High School	2,062,000	654,000	2,716,000	329,000
Puesto Integrated School	1,502,000	469,000	1,971,000	186,000
Roberto Sato National High School	26,258,000	1,345,000	27,603,000	581,000
Sacsac Integrated School	501,000	435,000	936,000	-
Tagaytay National High School	499,000	761,000	1,260,000	325,000
Tal-ut National High School	6,025,000	1,012,000	7,037,000	375,000
Tuyom National High School	7,663,000	1,213,000	8,876,000	-
Tuyom Senior High School	-	-	-	1,062,000
Valencia National High School	6,343,000	837,000	7,180,000	415,000
Division of Cebu City	408,698,000	54,378,000	463,076,000	19,541,000
Division Office - Proper	8,265,000	-	8,265,000	-
Agsungot National High School	5,433,000	607,000	6,040,000	251,000
Alaska High School	-	1,637,000	1,637,000	747,000
Babag National High School	9,861,000	875,000	10,736,000	523,000
Banilad National High School	4,985,000	1,502,000	6,487,000	632,000
Barrio Luz National High School (Night)	23,816,000	1,887,000	25,703,000	491,000
Basak Community High School	19,228,000	1,839,000	21,067,000	734,000
Binaliw National High School	7,699,000	897,000	8,596,000	432,000
Bitlang Integrated School	2,132,000	764,000	2,896,000	384,000
Budlaan Integrated School	5,135,000	842,000	5,977,000	-
Bulacao National High School (Night)	22,520,000	2,093,000	24,613,000	674,000
Cantipla Integrated School	4,138,000	616,000	4,754,000	304,000
City Central National High School (Night)	27,422,000	2,297,000	29,719,000	632,000
Dr. Emilio Osmeña National High School	3,109,000	694,000	3,803,000	344,000
First High School for the Hearing Impaired	-	538,000	538,000	279,000
Inayawan National High School (Night)	26,347,000	2,962,000	29,309,000	1,235,000
Lahug National High School (Night)	40,760,000	4,016,000	44,776,000	1,525,000
Lusaran National High School	10,541,000	1,300,000	11,841,000	615,000
Mabini Integrated School	5,825,000	561,000	6,386,000	283,000
Malubog High School (Busay National High School Extension)	7,542,000	800,000	8,342,000	-
Oprra National High School (Night)	22,863,000	2,395,000	25,258,000	716,000
Pamutan Integrated School	2,507,000	565,000	3,072,000	253,000
Paril National High School	4,052,000	778,000	4,830,000	462,000
Pasil National High School (Night)	4,491,000	1,256,000	5,747,000	480,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Punta Princesa National High School (Night)	16,387,000	1,848,000	18,235,000	836,000
Quiot High School	-	2,470,000	2,470,000	-
Regino Mercado National High School (Night)	-	1,011,000	1,011,000	417,000
Sibugay High School	3,837,000	662,000	4,499,000	247,000
Sinsin National High School	5,758,000	822,000	6,580,000	352,000
Sirao National High School	6,288,000	573,000	6,861,000	297,000
Sudlon National High School	10,163,000	1,177,000	11,340,000	572,000
Tabunan National High School	1,002,000	420,000	1,422,000	238,000
Tagba-o National High School	1,997,000	719,000	2,716,000	-
Taptap Integrated School	1,002,000	590,000	1,592,000	424,000
Tejero National High School (Night)	32,070,000	2,994,000	35,064,000	750,000
Tisa Night High School	23,993,000	5,143,000	29,136,000	1,612,000
Toong National High School (Night)	3,843,000	952,000	4,795,000	529,000
Vicente B. Cosido Memorial National High School (Cambinocot National High School)	6,932,000	1,040,000	7,972,000	550,000
Zapatera National High School (Night)	26,755,000	2,236,000	28,991,000	721,000
Division of Cebu Province	1,296,736,000	286,033,000	1,582,769,000	126,822,000
Division Office - Proper	27,054,000	-	27,054,000	-
Alcantara National High School (Badian NHS - Alcantara NHS Extension)	504,000	1,955,000	2,459,000	1,209,000
Alcoy High School - Nug-as National High School	1,997,000	1,191,000	3,188,000	527,000
Alcoy National High School	35,044,000	2,641,000	37,685,000	1,389,000
Alegria National High School	-	726,000	726,000	-
Anapog Integrated School	1,561,000	590,000	2,151,000	260,000
Anapog National High School	499,000	623,000	1,122,000	-
Angilan National High School	-	1,126,000	1,126,000	616,000
Antipolo Integrated School	1,997,000	897,000	2,894,000	-
Antonio O. Singco Senior High School	-	-	-	887,000
Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS	-	621,000	621,000	405,000
Arcelo Memorial National High School (San Vicente MNHS)-Poblacion Extension	-	4,477,000	4,477,000	4,872,000
Argao National High School	42,623,000	4,067,000	46,690,000	4,372,000
Argawanon Integrated School	3,057,000	921,000	3,978,000	391,000
Asturias Math and Science High School	-	626,000	626,000	-
Asturias National High School	-	661,000	661,000	-
B. Minolos Integrated School	2,498,000	749,000	3,247,000	-
Badian National High School - Manduyong Extension	499,000	909,000	1,408,000	-
Badian National High School - Sanlagan Extension	499,000	790,000	1,289,000	361,000
Badian National High School - Tubod National High School Extension	-	827,000	827,000	380,000
Bagalnga Integrated School	2,059,000	886,000	2,945,000	289,000
Bagtik Integrated School	499,000	378,000	877,000	-
Bahay-Bagacay National High School	499,000	757,000	1,256,000	-
Bakhawan National High School	8,967,000	1,109,000	10,076,000	573,000
Bala National High School - Busay National High School Extension	499,000	749,000	1,248,000	390,000
Balao National High School	18,252,000	1,468,000	19,720,000	804,000
Balungag National High School	-	762,000	762,000	363,000
Bantayan National High School - Putian Annex	-	2,259,000	2,259,000	1,282,000
Bantayan Science High School	6,776,000	975,000	7,751,000	648,000
Basak Integrated School	997,000	426,000	1,423,000	-
Batad Integrated School	1,997,000	500,000	2,497,000	198,000
Biasong National High School	1,997,000	768,000	2,765,000	333,000
Boljoon National High School - El Pardo Extension	499,000	939,000	1,438,000	420,000
Boljoon National High School - Lunop Extension	-	759,000	759,000	340,000
Bonbon Integrated School	2,496,000	837,000	3,333,000	-
Botigues Integrated School	-	793,000	793,000	-
Buanoy National High School - Cabagdalan NHS Extension	499,000	696,000	1,195,000	325,000
Buanoy National High School - Gaas NHS Extension	2,496,000	1,125,000	3,621,000	546,000
Buanoy National High School - Ginatilan NHS Extension	2,066,000	747,000	2,813,000	386,000
Buanoy National High School - Lamesa NHS Extension	-	1,109,000	1,109,000	476,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Buanoy National High School - Nangka NHS Extension	-	3,521,000	3,521,000	2,542,000
		Buanoy National High School - Night Extension	13,032,000	768,000	13,800,000	392,000
		Bugho Integrated School, Moalboal	1,000,000	752,000	1,752,000	-
		Bugho Integrated School, San Fernando	1,497,000	560,000	2,057,000	-
		Bulangsuran Integrated School	2,993,000	604,000	3,597,000	234,000
		Bulasa National High School	10,854,000	1,125,000	11,979,000	537,000
		Bunakan Integrated School	5,683,000	974,000	6,657,000	-
		Busogon Integrated School	1,997,000	476,000	2,473,000	228,000
		Cabadiangan Integrated School, Alcantara	5,180,000	822,000	6,002,000	-
		Cabadiangan Integrated School, Compostela	1,497,000	618,000	2,115,000	-
		Cabatbatan Integrated School	1,497,000	523,000	2,020,000	-
		Cabungaan National High School	499,000	716,000	1,215,000	-
		Cadulawan Integrated School	1,997,000	875,000	2,872,000	-
		Calambua Integrated School	6,114,000	691,000	6,805,000	345,000
		Calape National High School - Baterina Extension	-	1,012,000	1,012,000	653,000
		Calape National High School - Carnaza NHS Extension	1,497,000	796,000	2,293,000	441,000
		Calape National High School - Malingin NHS Extension	1,497,000	967,000	2,464,000	573,000
		Calape National High School - Tominjao Extension	2,889,000	1,312,000	4,201,000	820,000
		Calatagan Integrated School	1,497,000	503,000	2,000,000	-
		Calbasaan Integrated School	1,497,000	466,000	1,963,000	-
		Calero Integrated School	4,990,000	1,421,000	6,411,000	681,000
		Calumboyan National High School (Teodoro B. Dosados Memorial National High School)	17,881,000	1,148,000	19,029,000	531,000
		Camotes National High School - Cabongan NHS Extension	3,493,000	2,028,000	5,521,000	1,534,000
		Camp 7 National High School	12,546,000	1,188,000	13,734,000	485,000
		Campo Integrated School	1,497,000	668,000	2,165,000	-
		Cañang National High School - Oslob National High School Extension	499,000	764,000	1,263,000	382,000
		Candaguit National High School	499,000	692,000	1,191,000	-
		Canhabagat Integrated School	997,000	640,000	1,637,000	-
		Cansaloay Integrated School	4,055,000	576,000	4,631,000	217,000
		Caputatan Norte Integrated School	499,000	490,000	989,000	-
		Carmen National High School - Cabalawan NHS	1,997,000	922,000	2,919,000	560,000
		Carmen National High School - Cantumog NHS	3,493,000	2,026,000	5,519,000	859,000
		Carmen National High School - Cawasan National High School	-	693,000	693,000	327,000
		Carmen National High School - Night Extension	-	637,000	637,000	512,000
		Casay National High School	19,740,000	1,543,000	21,283,000	827,000
		Casiano D. Gerona National High School	997,000	736,000	1,733,000	-
		Catarman Integrated School	4,491,000	2,471,000	6,962,000	-
		Catmon Integrated School	12,102,000	1,993,000	14,095,000	1,769,000
		Catmon National High School - Ceferino Sususco NHS	3,493,000	808,000	4,301,000	418,000
		Catmon National High School - Tinabyonan NHS Extension	499,000	754,000	1,253,000	386,000
		Cawayan National High School	10,490,000	1,130,000	11,620,000	537,000
		Ciriaco V. Paradela Integrated School	499,000	598,000	1,097,000	-
		Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)	-	725,000	725,000	367,000
		Colawin National High School - Mandilikit Extension	1,391,000	725,000	2,116,000	382,000
		Colonia National High School	15,762,000	1,621,000	17,383,000	763,000
		Compostela National High School - Evening Class	2,620,000	762,000	3,382,000	452,000
		Consolacion National High School - Consolacion Night HS	-	1,812,000	1,812,000	932,000
		Consolacion National High School - Jugan NHS Extension	499,000	2,623,000	3,122,000	512,000
		Consolacion National High School - Pulpogan NHS Extension	-	1,866,000	1,866,000	793,000
		Consolacion National High School - Tolotolo National High School Extension	2,496,000	1,111,000	3,607,000	472,000
		Consolacion National High School - Tugbungan NHS	-	1,909,000	1,909,000	668,000
		Consuelo National High School	14,710,000	1,422,000	16,132,000	794,000
		Cordova National High School	42,493,000	4,311,000	46,804,000	3,143,000
		Cuanos Integrated School	1,497,000	681,000	2,178,000	306,000
		Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension	-	679,000	679,000	350,000
		Daantabogon National High School (Doña Liling Neis Negapatan Memorial NHS-Daantabogon NHS Extension)	3,012,000	895,000	3,907,000	443,000
		Dalaguete National High School - Caleriohan NHS	499,000	1,132,000	1,631,000	495,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Dalaguete National High School - Caliongan NHS	499,000	907,000	1,406,000	365,000
		Dalaguete National High School - Manlapay NHS	991,000	1,164,000	2,155,000	554,000
		Dalaguete National High School - Mantalongan NHS	499,000	3,113,000	3,612,000	2,311,000
		Dalid Integrated School	1,497,000	429,000	1,926,000	-
		Dapdap Integrated School	1,497,000	569,000	2,066,000	-
		Dapdap National High School	21,018,000	1,152,000	22,170,000	523,000
		Don Esteban Nolasco Memorial National High School	7,880,000	739,000	8,619,000	378,000
		Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension	1,091,000	985,000	2,076,000	438,000
		Don Felomino M. Torres Memorial National High School	1,497,000	810,000	2,307,000	407,000
		Doña Liling Neis Negapatan Memorial National High School - Loreto Remedios National High School Extension	1,997,000	815,000	2,812,000	405,000
		Dumalan National High School	1,497,000	803,000	2,300,000	352,000
		Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension	1,061,000	2,763,000	3,824,000	1,765,000
		Duyan National High School	499,000	638,000	1,137,000	-
		Esperanza Integrated School	1,497,000	435,000	1,932,000	-
		Estaca Integrated School	2,496,000	802,000	3,298,000	-
		Garing National High School	13,206,000	1,320,000	14,526,000	445,000
		Garing National High School - Lanipga NHS Extension	-	798,000	798,000	386,000
		Gibitngil Integrated School	3,682,000	600,000	4,282,000	338,000
		Giloctog National High School	16,127,000	904,000	17,031,000	432,000
		Giloctog National High School, Bolocboloc NHS Extension	-	863,000	863,000	409,000
		Gilutongan Integrated School	4,994,000	588,000	5,582,000	228,000
		Ginatilan Integrated School	3,493,000	1,125,000	4,618,000	-
		Greenhills National High School	9,997,000	810,000	10,807,000	346,000
		Guindaruhan National High School	11,908,000	1,276,000	13,184,000	476,000
		Guiwanon National High School	16,990,000	1,234,000	18,224,000	508,000
		Hagnaya Integrated School	3,498,000	829,000	4,327,000	-
		Hilantagaan National High School Extension	-	1,145,000	1,145,000	622,000
		Hilotongan Integrated School	5,994,000	662,000	6,656,000	284,000
		Ibabao National High School	-	668,000	668,000	-
		Ilaya Integrated School	1,000,000	565,000	1,565,000	-
		Ilihan Integrated School	3,555,000	1,155,000	4,710,000	706,000
		Inghoy National High School	2,496,000	769,000	3,265,000	388,000
		Ireneo V. Diamante National High School	1,997,000	929,000	2,926,000	489,000
		Jose Chona Jo Integrated School	35,286,000	3,180,000	38,466,000	1,663,000
		Jose R. Martinez Memorial National High School	3,505,000	710,000	4,215,000	315,000
		Juanco and Placida Padayao National High School	3,410,000	1,052,000	4,462,000	529,000
		Jubay Integrated School	-	686,000	686,000	-
		Julian Enad National High School	8,698,000	1,249,000	9,947,000	617,000
		Jumangpas National High School - Samboan Extension	-	841,000	841,000	430,000
		Kabalawan Integrated School	1,497,000	480,000	1,977,000	-
		Kal-anan National High School	13,677,000	1,058,000	14,735,000	478,000
		Kalangahan National High School	1,497,000	800,000	2,297,000	380,000
		Kanluma Integrated School	1,997,000	457,000	2,454,000	-
		Kansi National High School	4,991,000	812,000	5,803,000	304,000
		Kantubaon Integrated School	1,997,000	497,000	2,494,000	-
		Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	15,481,000	1,518,000	16,999,000	847,000
		Kawit National High School - Curva NHS Extension	-	1,346,000	1,346,000	903,000
		Kawit National High School - Medellin Science NHS Extension	499,000	933,000	1,432,000	514,000
		Kinartacan National High School	-	1,785,000	1,785,000	1,029,000
		Kinawahan Integrated School	1,497,000	604,000	2,101,000	327,000
		Kodia Integrated School	1,997,000	732,000	2,729,000	-
		Lamak National High School	3,493,000	892,000	4,385,000	438,000
		Lanao Integrated School	1,997,000	646,000	2,643,000	-
		Lanao National High School	12,156,000	1,069,000	13,225,000	514,000
		Lanao National High School - Pilar Dapdap NHS Extension	-	633,000	633,000	308,000
		Langin National High School - Ronda National High School Poblacion Extension	-	1,764,000	1,764,000	951,000
		Lanipga National High School	-	607,000	607,000	-

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Lantawan Integrated School	1,497,000	499,000	1,996,000	209,000
		Lataban National High School	-	968,000	968,000	455,000
		Libaong National High School	8,290,000	819,000	9,109,000	392,000
		Liki Integrated School	2,496,000	503,000	2,999,000	226,000
		Liloan National High School Extension Don Bosco	1,511,000	1,657,000	3,168,000	472,000
		Lipayran Integrated School	-	866,000	866,000	-
		Logon National High School	1,997,000	1,472,000	3,469,000	638,000
		Looc Integrated School	997,000	446,000	1,443,000	-
		Lorenzo S. Tanza Memorial National High School (Union National High School)	18,131,000	1,650,000	19,781,000	1,160,000
		Lubo Integrated School	997,000	556,000	1,553,000	-
		Lubo Senior High School	-	-	-	769,000
		Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension	4,357,000	1,069,000	5,426,000	567,000
		Luciano B. Rama, Sr. Memorial National High School (Esperanza National High School)	26,340,000	1,830,000	28,170,000	1,112,000
		Lucio O. Arquillano Integrated School	1,497,000	591,000	2,088,000	-
		Luhod National High School	9,459,000	1,242,000	10,701,000	600,000
		Lusong National High School	997,000	740,000	1,737,000	-
		Luyang National High School	2,496,000	1,164,000	3,660,000	451,000
		Mabunao National High School - Juan Pamplona Extension	499,000	727,000	1,226,000	357,000
		Macaas National High School	499,000	738,000	1,237,000	-
		Madridejos National High School, Alegria	2,496,000	1,472,000	3,968,000	650,000
		Madridejos National High School - San Agustin High School Extension	-	1,627,000	1,627,000	878,000
		Magsico National High School	16,439,000	1,156,000	17,595,000	915,000
		Mahanlud National High School	1,497,000	637,000	2,134,000	319,000
		Malolos National High School	9,522,000	989,000	10,511,000	474,000
		Manatad National High School	6,179,000	919,000	7,098,000	468,000
		Manduang Integrated School	1,997,000	577,000	2,574,000	241,000
		Mangaco Integrated School	2,496,000	592,000	3,088,000	209,000
		Manguiao National High School	499,000	921,000	1,420,000	426,000
		Mangyan National High School	5,183,000	761,000	5,944,000	375,000
		Maño Integrated School	3,493,000	1,053,000	4,546,000	-
		Mantalongon National High School	44,625,000	2,661,000	47,286,000	1,522,000
		Mar & Dorie Darunday National High School (Mangase National High School)	6,240,000	956,000	7,196,000	487,000
		Marikaban Integrated School	2,565,000	844,000	3,409,000	300,000
		Milan-Cantuod National High School	-	912,000	912,000	390,000
		Minglanilla Science High School	17,049,000	1,075,000	18,124,000	636,000
		Moalboal Tourism Management Integrated National High School	499,000	677,000	1,176,000	241,000
		Mohon Integrated School	6,367,000	809,000	7,176,000	-
		Montaneza National High School - Cerdeña National High School Extension	7,345,000	740,000	8,085,000	401,000
		Montealegre National High School - Putat NHS Extension	-	1,132,000	1,132,000	577,000
		Montealegre National High School - Tuburan NHS Extension	-	5,192,000	5,192,000	5,023,000
		Montpeller National High School	997,000	984,000	1,981,000	541,000
		Mulao National High School - Compostela Science and Technology	6,191,000	1,062,000	7,253,000	659,000
		Nangka National High School	5,989,000	1,926,000	7,915,000	-
		Oboob Integrated School	2,059,000	527,000	2,586,000	226,000
		Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension	-	2,132,000	2,132,000	1,427,000
		Palanas Integrated School	2,620,000	568,000	3,188,000	251,000
		Panadtaran Integrated School	1,004,000	609,000	1,613,000	-
		Pansoy Integrated School	2,186,000	569,000	2,755,000	-
		Pasol-Pugalo Integrated School	5,018,000	708,000	5,726,000	232,000
		Patupat National High School - Cagay NHS Extension	-	900,000	900,000	457,000
		Patupat National High School (Guibungan NHS Extension)	-	994,000	994,000	441,000
		Paulo Gallarde, Sr. Integrated School	1,497,000	477,000	1,974,000	-
		Paypay National High School (Calape National High School - Paypay NHS Extension)	5,804,000	970,000	6,774,000	541,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Pilar National High School	20,036,000	1,321,000	21,357,000	550,000
		Pilipog Night High School	2,993,000	1,667,000	4,660,000	-
		Pinamungajan National High School - Anapog NHS Extension	1,391,000	1,149,000	2,540,000	583,000
		Pinamungajan National High School - Anislag NHS Extension	499,000	916,000	1,415,000	390,000
		Pinamungajan National High School - Lut-od NHS Extension	499,000	977,000	1,476,000	430,000
		Pinamungajan National High School - Night Extension	-	589,000	589,000	397,000
		Puertobello National High School	18,237,000	1,381,000	19,618,000	602,000
		Puertobello National High School - Poblacion Extension	-	815,000	815,000	478,000
		Pungtod National High School	499,000	963,000	1,462,000	451,000
		Ricardo Y. Reluya, Jr. Technical-Vocational High School	997,000	738,000	1,735,000	-
		Rosario National High School	19,244,000	1,528,000	20,772,000	663,000
		S. Duterte Integrated School	1,997,000	787,000	2,784,000	-
		Sabang National High School	501,000	796,000	1,297,000	-
		Salag National High School	5,313,000	754,000	6,067,000	365,000
		Salamanca National High School	10,185,000	865,000	11,050,000	382,000
		Samboan High School (San Sebastian National High School Extension)	39,345,000	2,552,000	41,897,000	1,264,000
		San Antonio Integrated School	1,997,000	506,000	2,503,000	-
		San Fernando National High School	21,006,000	1,416,000	22,422,000	812,000
		San Fernando Open & Night High School	1,497,000	671,000	2,168,000	615,000
		San Isidro National High School	-	673,000	673,000	-
		San Jose National High School	12,670,000	1,247,000	13,917,000	512,000
		San Miguel National High School	18,142,000	1,251,000	19,393,000	579,000
		Sangat National High School - Balud NHS Extension	4,744,000	1,324,000	6,068,000	796,000
		Santa Cruz National High School	997,000	966,000	1,963,000	-
		Santa Fe National High School - Doong NHS Extension	-	1,155,000	1,155,000	920,000
		Santa Filomena National High School	39,356,000	1,942,000	41,298,000	680,000
		Santa Lucia National High School - Sta. Rita Extension	2,496,000	1,115,000	3,611,000	520,000
		Santiago National High School	9,970,000	1,001,000	10,971,000	514,000
		Servillano Aranco National High School	499,000	626,000	1,125,000	-
		Sillon Integrated School	4,956,000	1,011,000	5,967,000	442,000
		Simala Senior High School	-	-	-	839,000
		Sogod National High School	3,994,000	1,484,000	5,478,000	-
		Sorsogon National High School	997,000	808,000	1,805,000	430,000
		South Poblacion National High School - Math & Science School	2,993,000	916,000	3,909,000	392,000
		Sta. Rita Integrated School	1,497,000	459,000	1,956,000	-
		Sulungan Integrated School	6,618,000	1,071,000	7,689,000	473,000
		Sumon Integrated School	1,997,000	455,000	2,452,000	-
		Tabionan Integrated School	997,000	473,000	1,470,000	-
		Tabunan National High School - Bongdo NHS Extension	499,000	933,000	1,432,000	472,000
		Tabunan National High School - Borbon NHS Extension	2,993,000	1,863,000	4,856,000	1,481,000
		Tabunan National High School - Campusong NHS Extension	-	820,000	820,000	375,000
		Tabunan National High School - Doña Milagros NHS Extension	-	1,133,000	1,133,000	546,000
		Tabunan National High School - Liki NHS Extension	1,997,000	1,263,000	3,260,000	583,000
		Tabunan National High School - Mohon NHS Extension	499,000	1,118,000	1,617,000	701,000
		Tacup Integrated School	-	378,000	378,000	-
		Tag-ubi Integrated School	1,497,000	407,000	1,904,000	-
		Talaga National High School	12,946,000	1,434,000	14,380,000	611,000
		Talisay Integrated School	1,997,000	569,000	2,566,000	-
		Taloot Integrated School	3,057,000	932,000	3,989,000	-
		Taloot Stand Alone Senior High School	-	-	-	729,000
		Tambongon Integrated School	2,496,000	773,000	3,269,000	465,000
		Tamiao Integrated School	997,000	591,000	1,588,000	-
		Tampaan Integrated School	1,997,000	490,000	2,487,000	-
		Tan-awan National High School	5,488,000	841,000	6,329,000	371,000
		Tapilon National High School (Calape National High School - Tapilon Extension)	10,138,000	1,569,000	11,707,000	823,000
		Teodoro de la Vega (Kalidngan) National High School	12,401,000	1,142,000	13,543,000	622,000
		Tindog Integrated School	1,997,000	837,000	2,834,000	-
		Tinubdan Integrated School	2,496,000	613,000	3,109,000	-
		Tonggo Integrated School	997,000	514,000	1,511,000	-
		Tubod (San Fernando) National High School	5,219,000	766,000	5,985,000	355,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tubod National High School	499,000	716,000	1,215,000	-
Tulang Integrated School	4,244,000	703,000	4,947,000	-
Tumalog Integrated School	1,997,000	415,000	2,412,000	-
Tungkil National High School	3,057,000	1,171,000	4,228,000	331,000
Tuyokon Integrated School	1,497,000	356,000	1,853,000	-
Usmad National High School - Calagasan NHS Extension	-	774,000	774,000	365,000
Usmad National High School - Cansuje NHS Extension	-	926,000	926,000	457,000
Victoria Integrated School	-	382,000	382,000	-
Vito National High School	15,853,000	2,453,000	18,306,000	455,000
Willy B. Wenceslao National High School	9,234,000	1,081,000	10,315,000	480,000
Zaragosa Integrated School	2,558,000	602,000	3,160,000	-
Division of Danao City	213,157,000	29,038,000	242,195,000	7,144,000
Division Office - Proper	4,322,000	-	4,322,000	-
B. Durano Integrated School	2,558,000	677,000	3,235,000	-
B. Enriquez Integrated School	1,998,000	602,000	2,600,000	-
Baliang National High School	4,128,000	768,000	4,896,000	376,000
Bayabas Integrated School	1,499,000	470,000	1,969,000	-
Beatriz D. Durano Memorial National High School	36,371,000	2,086,000	38,457,000	-
Bibiana Mercado Integrated School	22,475,000	2,165,000	24,640,000	-
Binaliw Integrated School	1,563,000	725,000	2,288,000	-
Cahumayan Senior High School	-	-	-	1,044,000
Cambubho Integrated School	1,499,000	440,000	1,939,000	177,000
Cogon Cruz Integrated School	9,889,000	1,048,000	10,937,000	-
D. T. Durano Memorial Integrated School	7,255,000	2,222,000	9,477,000	-
Dungga Integrated School	997,000	444,000	1,441,000	-
Eduardo Gorre Memorial Integrated School	8,241,000	670,000	8,911,000	310,000
Elpidio H. Perez Memorial Technical-Vocational High School	13,472,000	1,064,000	14,536,000	680,000
Gerardo Ypil Integrated School	1,061,000	525,000	1,586,000	-
Guinacot Integrated School	7,634,000	1,097,000	8,731,000	-
Langosig Integrated School	1,499,000	420,000	1,919,000	-
Lawaan National High School - Sabang NHS Extension	20,704,000	1,796,000	22,500,000	-
Malapoc Integrated School	562,000	535,000	1,097,000	-
Malapoc National High School	997,000	774,000	1,771,000	-
Maslog National High School	13,628,000	1,795,000	15,423,000	886,000
Nicolas U. Tiongko Memorial National High School	2,763,000	803,000	3,566,000	468,000
Pili Integrated School	1,563,000	455,000	2,018,000	-
Quisol Integrated School	1,499,000	514,000	2,013,000	-
Ramon M. Durano, Sr. Foundation - Science and Technology Education Center	7,369,000	888,000	8,257,000	2,252,000
Ramon M. Durano, Sr. Memorial National High School	12,385,000	1,295,000	13,680,000	-
Raymunda B. Hermosilla Integrated School	2,195,000	614,000	2,809,000	257,000
S.A. Tecala Integrated School	501,000	357,000	858,000	-
Sacsac Integrated School	1,499,000	398,000	1,897,000	-
Sandayong Sur National High School	12,707,000	1,135,000	13,842,000	485,000
Santican National High School	4,140,000	839,000	4,979,000	-
Sta. Rosa Integrated School	2,186,000	485,000	2,671,000	209,000
Taytay Integrated School	1,998,000	932,000	2,930,000	-
Division of Lapu-lapu City	45,242,000	25,638,000	70,880,000	2,794,000
Division Office - Proper	863,000	-	863,000	-
Babag National High School - Babag Night HS Extension	-	704,000	704,000	-
Babag National High School, Poblacion Night High School Extension	939,000	784,000	1,723,000	-
Bankal National High School - Abuno HS Extension	951,000	2,096,000	3,047,000	-
Bankal National High School - Maribago HS Extension	928,000	2,112,000	3,040,000	-
Buyong High School	3,561,000	1,657,000	5,218,000	-
Cawhagan Integrated School	499,000	352,000	851,000	-
Gun-ob High School	-	2,341,000	2,341,000	-
Mactan National High School - Punta Engano HS Extension	916,000	1,883,000	2,799,000	-
Marigondon National High School - Basak Night High School Extension	712,000	1,583,000	2,295,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Marigondon National High School - Gun-ob Night High School	1,568,000	853,000	2,421,000	-
Marigondon National High School - Science and Technology Education Center Extension	916,000	839,000	1,755,000	867,000
Marigondon National High School - Sudtonggan Night High School	-	1,681,000	1,681,000	-
Nemesio-Epifania Taneo Memorial High School	19,530,000	2,276,000	21,806,000	1,573,000
Pajo National High School - Pajo Night High School	904,000	870,000	1,774,000	-
Pajo National High School - Pasay North MAB Annex	7,134,000	1,432,000	8,566,000	-
Pusok National High School - Pusod Night High School	892,000	803,000	1,695,000	-
Sabang High School	-	776,000	776,000	-
Sta. Rosa National High School - Caubian HS Extension	2,223,000	817,000	3,040,000	354,000
Sta. Rosa National High School - Pangan-an HS Extension	1,204,000	993,000	2,197,000	-
Tungasan High School	1,502,000	786,000	2,288,000	-
Division of Mandaue City	86,163,000	17,898,000	104,061,000	3,828,000
Division Office - Proper	1,611,000	-	1,611,000	-
Banilad National High School (Cabancalan NHS Extension)	-	1,450,000	1,450,000	-
Basak National High School	997,000	1,343,000	2,340,000	-
Casili National High School	5,965,000	1,388,000	7,353,000	-
Cubacub National High School	997,000	978,000	1,975,000	-
Labogon National High School	25,807,000	2,730,000	28,537,000	1,500,000
Maguikay National High School	9,376,000	1,485,000	10,861,000	489,000
Mandaue City Comprehensive National High School - Mandaue City Night High School Extension	892,000	-	892,000	-
Mandaue City Science National High School	6,995,000	948,000	7,943,000	531,000
Mandaue City Secondary School for the Arts	4,600,000	780,000	5,380,000	258,000
Mandaue City SPED National High School	-	623,000	623,000	327,000
Pagsabungan National High School	12,010,000	2,077,000	14,087,000	-
Tabok National High School	16,414,000	2,168,000	18,582,000	-
Tawason National High School	499,000	769,000	1,268,000	-
Tingub National High School	-	1,159,000	1,159,000	723,000
Division of Naga City	162,206,000	25,505,000	187,711,000	8,439,000
Division Office - Proper	3,307,000	-	3,307,000	-
Alpaco National High School	7,628,000	1,040,000	8,668,000	447,000
Antonio R. Lapiz Memorial National High School	3,249,000	880,000	4,129,000	386,000
Bairan National High School	499,000	761,000	1,260,000	306,000
Balirong National High School	18,046,000	1,172,000	19,218,000	359,000
Cabuan National High School	2,561,000	592,000	3,153,000	302,000
Cabungahan National High School	499,000	704,000	1,203,000	-
Calavera National High School	499,000	647,000	1,146,000	-
Cantao-an National High School	6,753,000	1,297,000	8,050,000	380,000
City of Naga Integrated Center for Science, Technology, Culture and Arts	4,998,000	884,000	5,882,000	361,000
Cogon National High School	4,818,000	849,000	5,667,000	317,000
Don Emilio Canonigo Memorial National High School	15,880,000	1,239,000	17,119,000	583,000
Inayagan National High School	7,465,000	1,523,000	8,988,000	466,000
Lanas National High School	4,250,000	703,000	4,953,000	338,000
Lutac National High School	7,434,000	1,041,000	8,475,000	285,000
Mainit National High School	3,374,000	751,000	4,125,000	352,000
Mayana National High School	3,121,000	655,000	3,776,000	323,000
Naalad National High School	5,250,000	917,000	6,167,000	281,000
Naga Special Education (SPED) Center	3,194,000	426,000	3,620,000	160,000
NPC-Colon Integrated School	997,000	1,277,000	2,274,000	-
Patag National High School	499,000	688,000	1,187,000	-
Placido L. Señor National High School	30,043,000	2,547,000	32,590,000	661,000
South Poblacion National High School	997,000	901,000	1,898,000	-
Tagjaguimit National High School	5,310,000	950,000	6,260,000	441,000
Tangke National High School	499,000	755,000	1,254,000	-
Tina-an National High School	6,111,000	953,000	7,064,000	410,000
Uling National High School	14,925,000	1,353,000	16,278,000	241,000
Uling Senior High School	-	-	-	1,040,000

836 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Tagbilaran City	11,893,000	3,028,000	14,921,000	462,000
Division Office - Proper	266,000	-	266,000	-
City of Tagbilaran National High School	-	673,000	673,000	-
San Isidro National High School	11,627,000	1,092,000	12,719,000	462,000
Tagbilaran High School for the Hearing Impaired	-	623,000	623,000	-
Taloto National High School	-	640,000	640,000	-
Division of Talisay City	293,427,000	31,167,000	324,594,000	13,006,000
Division Office - Proper	6,037,000	-	6,037,000	-
Bulacao National High School	-	1,501,000	1,501,000	588,000
Candulawan National High School (Mohon Divino Amore - Candulawan)	8,755,000	1,220,000	9,975,000	-
Jaclupan National High School	44,930,000	2,744,000	47,674,000	1,604,000
Lagtang National High School (Night)	17,367,000	1,979,000	19,346,000	867,000
Lawaan III National High School	13,497,000	1,552,000	15,049,000	-
Lawaan National High School - Talisay	32,058,000	2,708,000	34,766,000	1,314,000
Maghaway National High School	11,478,000	1,434,000	12,912,000	554,000
Manipis National High School	4,670,000	776,000	5,446,000	-
Pooc National High School (Jaclupan NHS - Pooc Extension)	-	1,834,000	1,834,000	765,000
San Isidro National High School (Night)	7,203,000	1,221,000	8,424,000	-
San Roque National High School (Jaclupan)	15,563,000	1,788,000	17,351,000	869,000
Tabunoc National High School	34,656,000	2,084,000	36,740,000	625,000
Talisay City Science High School	4,736,000	1,081,000	5,817,000	-
Talisay National High School	77,513,000	6,820,000	84,333,000	5,365,000
Tangke National High School (San Roque National High School - Tangke National High School Extension)	14,964,000	1,486,000	16,450,000	-
Tapul National High School	-	939,000	939,000	455,000
Division of Toledo City	44,690,000	5,505,000	50,195,000	2,038,000
Division Office - Proper	1,344,000	-	1,344,000	-
Bunga National High School	8,469,000	953,000	9,422,000	413,000
Cantabaco National High School	13,923,000	1,453,000	15,376,000	712,000
Media Once National High School	16,201,000	1,125,000	17,326,000	420,000
Pres. Sergio Osmeña, Sr. National High School	-	1,167,000	1,167,000	-
Toledo City Science High School	4,753,000	807,000	5,560,000	493,000
Region VIII - Eastern Visayas	7,483,493,000	674,508,000	8,158,001,000	313,921,000
Division of Baybay City	163,521,000	14,057,000	177,578,000	12,545,000
Division Office - Proper	2,964,000	-	2,964,000	-
Banahao National High School	1,997,000	936,000	2,933,000	409,000
Baybay City National Night High School	7,890,000	652,000	8,542,000	422,000
Baybay City Senior High School	-	-	-	6,891,000
Bitanhuan National High School	10,494,000	948,000	11,442,000	415,000
Bunga National High School	17,977,000	1,254,000	19,231,000	407,000
Caridad National High School	15,503,000	1,273,000	16,776,000	729,000
Ciabu National High School	14,797,000	1,019,000	15,816,000	640,000
Gabas Integrated School	10,511,000	999,000	11,510,000	340,000
Kabunga-an Integrated School	997,000	580,000	1,577,000	-
Maganhan National High School	997,000	858,000	1,855,000	-
Mailhi National High School	9,133,000	858,000	9,991,000	417,000
Makinhas National High School	16,654,000	1,173,000	17,827,000	390,000
Mapgap Integrated School	997,000	471,000	1,468,000	255,000
Plaridel National High School	17,458,000	1,142,000	18,600,000	632,000
Pomponan National High School	34,155,000	1,072,000	35,227,000	598,000
Punta National High School	997,000	822,000	1,819,000	-
Division of Biliran	255,927,000	22,659,000	278,586,000	11,033,000
Division Office - Proper	4,716,000	-	4,716,000	-
Almeria National High School	29,347,000	2,411,000	31,758,000	1,311,000
Biliran National Agricultural High School	25,425,000	2,524,000	27,949,000	1,449,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Biliran Science High School	7,906,000	1,416,000	9,322,000	636,000
Bool National High School	17,604,000	1,315,000	18,919,000	739,000
Cabucgayan National High School	29,072,000	1,651,000	30,723,000	737,000
Cabucgayan National School of Arts and Trades	31,290,000	2,969,000	34,259,000	1,619,000
Fidel M. Limpiado, Sr. National High School	699,000	703,000	1,402,000	361,000
Inasuyan Integrated School	1,497,000	626,000	2,123,000	-
Information & Communications Technology (ICT) High School of Eastern Biliran	5,422,000	952,000	6,374,000	668,000
Lucsoon National High School	35,504,000	1,814,000	37,318,000	706,000
Naval Night High School	4,380,000	562,000	4,942,000	436,000
Pinamihagan Integrated School	1,061,000	488,000	1,549,000	-
Tabunan National High School	9,092,000	929,000	10,021,000	432,000
Tucdao National High School	30,888,000	1,901,000	32,789,000	1,178,000
Union Integrated School	1,564,000	662,000	2,226,000	-
Viga National High School	8,458,000	740,000	9,198,000	323,000
Western Biliran High School for the Arts & Culture	12,002,000	996,000	12,998,000	438,000
Division of Borongan City	51,393,000	4,495,000	55,888,000	1,915,000
Division Office - Proper	932,000	-	932,000	-
Benowangan National High School (Lalawigan NHS-Benowangan Annex)	4,342,000	786,000	5,128,000	333,000
Calingatngan National High School	12,060,000	960,000	13,020,000	411,000
Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. MHS)	8,780,000	742,000	9,522,000	373,000
Maypangdan National High School	24,282,000	1,519,000	25,801,000	798,000
Sabang Integrated School	997,000	488,000	1,485,000	-
Division of Calbayog City	454,089,000	36,778,000	490,867,000	18,093,000
Division Office - Proper	8,142,000	-	8,142,000	-
Acedillo Integrated School	2,496,000	437,000	2,933,000	-
Basud Integrated School	997,000	459,000	1,456,000	-
Cabicahan Integrated School	997,000	355,000	1,352,000	-
Cagbayang Integrated School	997,000	387,000	1,384,000	-
Caglanipao Sur Integrated School	1,997,000	422,000	2,419,000	-
Cagmanipis Norte Integrated School	499,000	429,000	928,000	-
Calbayog Arts and Design School of Eastern Visayas	-	-	-	767,000
Calbayog City High School	84,631,000	6,233,000	90,864,000	5,279,000
Calbayog City National High School - Bagacay Campus	20,566,000	1,166,000	21,732,000	493,000
Calbayog City National High School - Carayman Campus	6,147,000	999,000	7,146,000	441,000
Calbayog City Night High School	17,171,000	810,000	17,981,000	-
Canjumadac Integrated School	997,000	437,000	1,434,000	-
Dawo Integrated School	5,165,000	439,000	5,604,000	-
Gadgaran Integrated School	8,898,000	561,000	9,459,000	-
Himalandrog - Seven Hills Integrated School	5,572,000	359,000	5,931,000	198,000
Lapaan Integrated School	997,000	363,000	1,360,000	-
Limarayon Integrated School	997,000	355,000	1,352,000	-
Lonoy Integrated School	1,997,000	521,000	2,518,000	-
Mabini II Integrated School	1,497,000	462,000	1,959,000	-
Macatingog Integrated School	8,230,000	576,000	8,806,000	-
Mag-ubay National High School	13,500,000	929,000	14,429,000	537,000
Malaga National High School	33,250,000	1,545,000	34,795,000	697,000
Malaga National High School (Pena 1 Annex School)	3,555,000	1,055,000	4,610,000	533,000
Mancol Integrated School	1,497,000	355,000	1,852,000	-
Mawacat Integrated School	997,000	393,000	1,390,000	-
Migara National High School	12,463,000	861,000	13,324,000	430,000
Oquendo National High School	31,268,000	1,832,000	33,100,000	1,599,000
Oquendo National High School - Cabatuan Annex	8,656,000	904,000	9,560,000	365,000
Panoypoy Integrated School	997,000	360,000	1,357,000	-
Patong - Happy Valley Integrated School	5,126,000	462,000	5,588,000	211,000
Pilar Agricultural High School	14,606,000	981,000	15,587,000	495,000
Pinamurotan Integrated School	1,497,000	355,000	1,852,000	-
San Joaquin National High School	38,162,000	2,173,000	40,335,000	1,275,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Joaquin National High School - Malahog Annex School	2,000,000	598,000	2,598,000	-
San Joaquin National High School (Manguinoo Annex School)	-	690,000	690,000	-
San Jose Integrated School	997,000	355,000	1,352,000	-
San Policarpio National High School	39,874,000	2,773,000	42,647,000	2,933,000
Tabawan Integrated School	17,406,000	1,136,000	18,542,000	638,000
Tarabucan National High School	19,842,000	1,316,000	21,158,000	650,000
Trinidad National High School	27,409,000	1,440,000	28,849,000	552,000
Trinidad National High School - Tomaligues Annex	1,997,000	495,000	2,492,000	-
Division of Catbalogan City	95,801,000	11,322,000	107,123,000	5,135,000
Division Office - Proper	1,732,000	-	1,732,000	-
Albalate Integrated School	997,000	402,000	1,399,000	-
Antonio G. Tuazon High School (Sierra Island NHS)	15,816,000	1,372,000	17,188,000	636,000
Catbalogan City Agro-Industrial School	2,636,000	715,000	3,351,000	367,000
Eastern Visayas Regional Science High School	8,732,000	2,963,000	11,695,000	854,000
Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	18,880,000	1,915,000	20,795,000	1,272,000
Pangdan National High School	10,528,000	1,084,000	11,612,000	462,000
Samar National High School - Silanga Annex	36,480,000	2,871,000	39,351,000	1,544,000
Division of Eastern Samar	621,967,000	54,822,000	676,789,000	19,351,000
Division Office - Proper	11,089,000	-	11,089,000	-
Agsam Integrated School	1,497,000	655,000	2,152,000	-
Arteche National High School	45,821,000	2,236,000	48,057,000	1,335,000
Arteche National High School - Concepcion Annex	-	813,000	813,000	-
Arteche National High School (Carapdapan Annex)	3,497,000	1,252,000	4,749,000	-
Balangkayan National High School	22,286,000	1,640,000	23,926,000	-
Balangkayan Senior High School Stand-Alone	-	-	-	1,053,000
Bobon National High School	5,400,000	692,000	6,092,000	-
Bolusao National High School	6,937,000	816,000	7,753,000	-
Buntay Integrated School	2,527,000	501,000	3,028,000	-
Cagpile Integrated School	1,997,000	472,000	2,469,000	-
Camantang National High School	10,130,000	870,000	11,000,000	-
Can-Avid National High School	37,517,000	3,249,000	40,766,000	2,719,000
Catumsan Integrated School	1,497,000	457,000	1,954,000	-
Dolores National High School (Dapdap Annex)	14,260,000	1,034,000	15,294,000	-
Guiuan National High School - Manicani Annex	7,082,000	875,000	7,957,000	-
Hilabaan National High School	10,115,000	822,000	10,937,000	399,000
Hinolaso National High School	17,120,000	1,016,000	18,136,000	-
Hinolaso National High School (Caglao-an Annex)	2,061,000	734,000	2,795,000	-
Homonhon National High School	11,926,000	846,000	12,772,000	371,000
Homonhon National High School - Sulangan Annex	12,078,000	1,045,000	13,123,000	504,000
Jipapad National High School	17,615,000	1,923,000	19,538,000	985,000
Llorente National High School - Barobo Annex	9,301,000	808,000	10,109,000	396,000
Malabag High School	10,085,000	917,000	11,002,000	-
Malinao Integrated School	9,164,000	657,000	9,821,000	-
Maslog High School	12,805,000	1,242,000	14,047,000	531,000
Maydolong National High School	34,604,000	2,306,000	36,910,000	1,429,000
Maydolong National High School - Lapgap Annex	-	851,000	851,000	-
Mercedes High School	17,670,000	1,439,000	19,109,000	760,000
Nena National High School (Nena SAT)	17,095,000	1,317,000	18,412,000	508,000
Nicasio Alvarez II Memorial High School (Sta. Monica Annex)	5,094,000	569,000	5,663,000	-
Nicasio M. Alvarez Memorial High School	14,838,000	1,185,000	16,023,000	-
Oras National Agricultural Industrial School (Arteche NAS)	10,584,000	1,014,000	11,598,000	354,000
Oras National High School	38,824,000	2,441,000	41,265,000	2,350,000
Oras National High School (Dao Annex)	19,439,000	1,311,000	20,750,000	-
Pedro E. Candio Memorial National High School	25,910,000	1,918,000	27,828,000	1,034,000
Quinapundan High School	31,039,000	2,491,000	33,530,000	1,384,000
Quinapundan National High School (Anislag Annex)	5,566,000	685,000	6,251,000	-
Salcedo High School	17,984,000	1,305,000	19,289,000	752,000
Salcedo Vocational High School	18,051,000	1,646,000	19,697,000	1,272,000
San Isidro Integrated School	-	303,000	303,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Juan Integrated School	997,000	374,000	1,371,000	-
San Julian National High School	17,692,000	1,465,000	19,157,000	755,000
San Roque Integrated School	1,497,000	484,000	1,981,000	-
San Vicente Integrated School	4,944,000	531,000	5,475,000	-
Sto. Niño National High School	8,294,000	917,000	9,211,000	-
Sulu-an Integrated School	4,697,000	525,000	5,222,000	-
Tagbacan National High School (Tagbacan RHS)	13,397,000	1,122,000	14,519,000	-
Taytay Integrated School	20,638,000	1,234,000	21,872,000	460,000
Tubabao National High School	6,313,000	815,000	7,128,000	-
Vigan National High School	2,993,000	1,002,000	3,995,000	-
Division of Leyte	2,649,767,000	237,785,000	2,887,552,000	116,473,000
Division Office - Proper	49,242,000	-	49,242,000	-
Abuyog National High School	44,465,000	2,509,000	46,974,000	2,226,000
Agapito Amado Memorial National High School	9,312,000	977,000	10,289,000	460,000
Alangalang Agro-Industrial School (LSU-Alangalang Campus)	16,160,000	1,166,000	17,326,000	627,000
Alangalang National High School	78,165,000	5,379,000	83,544,000	4,088,000
Alangalang Night High School	4,742,000	674,000	5,416,000	-
Alegria Integrated School	2,496,000	586,000	3,082,000	-
Alfredo Parilla National High School	13,956,000	1,152,000	15,108,000	541,000
Ana G. Yu National High School	997,000	877,000	1,874,000	-
Anahawan National High School	18,006,000	1,465,000	19,471,000	707,000
Anahaway National High School	17,965,000	1,225,000	19,190,000	460,000
Armasen National High School	499,000	825,000	1,324,000	-
Astorga National High School	8,111,000	813,000	8,924,000	445,000
Asuncion S. Melgar National High School	35,276,000	2,713,000	37,989,000	1,457,000
Atty. Roque A. Marcos Memorial School (La Paz NHS)	37,081,000	3,199,000	40,280,000	1,743,000
Bachao Integrated School	-	657,000	657,000	-
Balocawehay National High School	26,040,000	1,957,000	27,997,000	1,044,000
Balugo National High School	11,968,000	1,007,000	12,975,000	436,000
Barugo National High School	20,400,000	1,921,000	22,321,000	1,037,000
Bato National High School	41,686,000	2,714,000	44,400,000	1,719,000
Bienvenido Guillera Celebre National High School	-	927,000	927,000	422,000
Bilwang National High School	2,496,000	1,017,000	3,513,000	-
Bontoc National High School	16,226,000	1,344,000	17,570,000	800,000
Borseth National High School	4,169,000	655,000	4,824,000	312,000
Buli National High School (Anahawan National High School - Buli Annex)	6,517,000	727,000	7,244,000	375,000
Bung-aw National High School	7,938,000	800,000	8,738,000	403,000
Buraburon National High School	4,493,000	913,000	5,406,000	-
Buracan National High School	6,498,000	713,000	7,211,000	338,000
Burauen National High School	34,302,000	2,183,000	36,485,000	1,230,000
Cabacungan National High School	16,966,000	1,455,000	18,421,000	762,000
Cabatianuhan National High School	997,000	779,000	1,776,000	-
Cabatoan National High School	6,845,000	868,000	7,713,000	392,000
Cagbolo Senior High School	-	-	-	873,000
Cahagnaan National High School	15,196,000	1,054,000	16,250,000	508,000
Cahigan National High School	9,013,000	950,000	9,963,000	-
Calingcaguing National High School	21,681,000	1,557,000	23,238,000	733,000
Calubian Integrated School	8,747,000	792,000	9,539,000	350,000
Calubian National High School (Calubian NVS)	45,957,000	3,809,000	49,766,000	2,359,000
Calunangan National High School	5,890,000	866,000	6,756,000	399,000
Cañete-Bughao National High School	997,000	740,000	1,737,000	-
Canmarating National High School	2,529,000	963,000	3,492,000	-
Cantuha-on National High School	14,610,000	1,249,000	15,859,000	560,000
Capudlosan National High School	5,169,000	665,000	5,834,000	315,000
Carigara National Vocational School	29,375,000	2,081,000	31,456,000	993,000
Celestino de Guzman Memorial National High School	14,396,000	1,180,000	15,576,000	-
Conalum National High School	8,282,000	904,000	9,186,000	447,000
Concepcion National High School	17,365,000	1,143,000	18,508,000	489,000
Damulaan National High School	21,167,000	1,758,000	22,925,000	712,000
Daniel Z. Romualdez State Comprehensive School of Fisheries	11,729,000	1,164,000	12,893,000	451,000
Dawahon Integrated School	2,993,000	785,000	3,778,000	-

840 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Don Mariano Salvacion Memorial National High School	11,738,000	1,380,000	13,118,000	373,000
		Doos del Norte National High School	-	652,000	652,000	-
		Emeterio-Federica Gerez National High School	14,276,000	1,332,000	15,608,000	636,000
		Esperanza National High School	8,205,000	827,000	9,032,000	323,000
		Euperfia Puda National High School	5,315,000	708,000	6,023,000	396,000
		Felix Caneja Lafuente National High School	14,538,000	1,266,000	15,804,000	573,000
		Francisco Y. Baranda, Sr. National High School	1,497,000	789,000	2,286,000	-
		Gibacungan National High School	9,029,000	882,000	9,911,000	399,000
		Granja-Kalinawan National High School	75,982,000	4,798,000	80,780,000	3,362,000
		Granja-Kalinawan National High School (Hiagsam Annex)	-	916,000	916,000	-
		Gregorio C. Catenza National High School	37,491,000	3,169,000	40,660,000	2,131,000
		Guinarona National High School	8,497,000	922,000	9,419,000	401,000
		Hampangan National High School	4,070,000	858,000	4,928,000	-
		Hampipila National High School	18,432,000	1,431,000	19,863,000	692,000
		Hibunauan National High School	8,278,000	1,191,000	9,469,000	539,000
		Hilusig National High School	2,496,000	741,000	3,237,000	-
		Himokilan Integrated School	-	297,000	297,000	-
		Hinabuyan National High School	-	682,000	682,000	-
		Hindang National High School	23,220,000	1,925,000	25,145,000	-
		Hindang Stand-Alone Senior High School	-	-	-	1,062,000
		Hitudpan National High School	4,701,000	645,000	5,346,000	327,000
		Inopacan National High School	9,845,000	1,232,000	11,077,000	564,000
		Isabel National Comprehensive High School (Isabel NAVS)	35,743,000	2,827,000	38,570,000	1,883,000
		Isabel National High School	21,656,000	1,817,000	23,473,000	1,421,000
		Javier National High School	37,949,000	2,834,000	40,783,000	1,497,000
		Jose Rizal National High School	5,613,000	745,000	6,358,000	317,000
		Juan S. Tismo National High School	29,585,000	2,311,000	31,896,000	1,335,000
		Juan V. Delantar National High School	18,429,000	1,456,000	19,885,000	625,000
		Juan Villablanca Memorial High School	30,234,000	2,581,000	32,815,000	1,275,000
		Jugaban National High School	33,155,000	2,858,000	36,013,000	1,894,000
		Julita National High School	31,954,000	2,372,000	34,326,000	721,000
		Justimbaste-Remandaban National High School	29,110,000	2,229,000	31,339,000	1,121,000
		Kananga National High School	84,426,000	4,498,000	88,924,000	1,758,000
		Kananga National High School - Kawayan Annex	8,713,000	1,050,000	9,763,000	-
		Kananga National High School - Libertad Annex	5,810,000	875,000	6,685,000	-
		Kananga National High School (Montebello Annex)	-	1,119,000	1,119,000	-
		Kauswagan National High School	4,776,000	722,000	5,498,000	-
		Kikilo National High School	6,282,000	677,000	6,959,000	327,000
		Kiling National High School	14,636,000	1,212,000	15,848,000	588,000
		Leyte National High School	27,116,000	2,414,000	29,530,000	1,141,000
		Libas National High School	7,461,000	944,000	8,405,000	-
		Libertad National High School, Abuyog	4,692,000	776,000	5,468,000	375,000
		Libertad National High School, Capoocan	10,803,000	995,000	11,798,000	459,000
		Lim-Ao National High School	15,926,000	1,256,000	17,182,000	556,000
		Lomonon National High School	10,184,000	861,000	11,045,000	514,000
		Macalpi-ay National High School	6,454,000	842,000	7,296,000	388,000
		MacArthur National High School	39,031,000	3,178,000	42,209,000	1,646,000
		Mahaplag National High School	38,851,000	2,941,000	41,792,000	1,935,000
		Mahaplag National High School - Upper	19,997,000	1,526,000	21,523,000	609,000
		Malibago National High School	10,891,000	982,000	11,873,000	434,000
		Manaybanay National High School	10,902,000	1,109,000	12,011,000	422,000
		Manlilisid National High School	11,512,000	1,269,000	12,781,000	602,000
		Marao National High School	8,440,000	863,000	9,303,000	459,000
		Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	25,551,000	2,049,000	27,600,000	859,000
		Mariano Salazar National High School	4,876,000	793,000	5,669,000	378,000
		Matag-ob National High School	35,796,000	2,894,000	38,690,000	-
		Matag-ob Stand-Alone Senior High School	-	-	-	1,795,000
		Matalom National High School	32,141,000	2,211,000	34,352,000	1,243,000
		Matlang National High School	27,469,000	1,957,000	29,426,000	1,311,000
		Mayorga National High School	32,313,000	2,624,000	34,937,000	1,486,000
		Minesite National High School	2,590,000	698,000	3,288,000	-
		Minuhang Stand-Alone Senior High School	-	-	-	948,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Muertegui National High School	16,636,000	1,394,000	18,030,000	684,000
Naval National High School	7,930,000	804,000	8,734,000	390,000
Pagsulhugon National High School	14,245,000	1,439,000	15,684,000	577,000
Palale National High School	10,552,000	1,098,000	11,650,000	460,000
Palo National High School	84,112,000	6,036,000	90,148,000	2,474,000
Palompon National High School	27,593,000	3,098,000	30,691,000	2,842,000
Pastor Salazar National High School	12,558,000	1,014,000	13,572,000	491,000
Patoc National High School	19,387,000	1,693,000	21,080,000	-
Patoc Stand-Alone Senior High School	-	-	-	1,135,000
Paulino M. Covacha National High School	1,997,000	849,000	2,846,000	-
Pawing National High School	11,642,000	1,871,000	13,513,000	964,000
PCCC St. Filomena National High School	3,102,000	655,000	3,757,000	312,000
Picas National High School	1,997,000	753,000	2,750,000	-
Pinamopoan National High School	1,067,000	1,314,000	2,381,000	-
Pinamopoan Senior High School Stand-Alone	-	-	-	902,000
Polahongon National High School	11,507,000	1,182,000	12,689,000	554,000
Puerto Bello National High School	9,836,000	1,307,000	11,143,000	623,000
Rafaelito Cabañas Martinez National High School	8,148,000	1,012,000	9,160,000	462,000
Rizal National High School	-	1,137,000	1,137,000	420,000
Sambulawan National High School	-	637,000	637,000	-
San Francisco National High School	9,424,000	904,000	10,328,000	451,000
San Guillermo National High School	6,290,000	810,000	7,100,000	434,000
San Isidro National High School, San Isidro	29,630,000	2,717,000	32,347,000	1,478,000
San Isidro National High School, Tanauan	-	668,000	668,000	-
San Joaquin National High School	18,125,000	1,321,000	19,446,000	799,000
San Jose National High School	13,714,000	1,239,000	14,953,000	564,000
San Miguel National High School	35,745,000	2,467,000	38,212,000	1,531,000
Seguinon National High School	25,856,000	2,230,000	28,086,000	-
Seguinon Stand-Alone Senior High School	-	-	-	1,602,000
Sogod National High School (Carigara School of Fisheries - Sogod Annex)	7,680,000	875,000	8,555,000	-
Sta. Ana National High School	8,138,000	981,000	9,119,000	455,000
Sta. Cruz National High School	21,223,000	1,554,000	22,777,000	585,000
Sta. Fe National High School	40,039,000	3,190,000	43,229,000	-
Sta. Fe Stand-Alone Senior High School	-	-	-	2,226,000
Sta. Margarita National High School	11,155,000	776,000	11,931,000	313,000
Sta. Mesa National High School	40,883,000	3,112,000	43,995,000	1,865,000
Sta. Paz Integrated School	2,259,000	762,000	3,021,000	390,000
Sta. Rosa National High School, Barugo I	16,457,000	1,181,000	17,638,000	449,000
Sta. Rosa National High School, Matag-ob	4,904,000	688,000	5,592,000	344,000
Sulpa National High School	5,937,000	710,000	6,647,000	300,000
Tabango National High School	29,347,000	2,651,000	31,998,000	1,599,000
Taberna National High School	19,562,000	1,292,000	20,854,000	575,000
Tahud National High School	6,447,000	774,000	7,221,000	417,000
Talisay National High School	3,993,000	1,000,000	4,993,000	-
Tanauan National High School (San Roque NHS)	43,354,000	4,215,000	47,569,000	3,335,000
Tanauan School of Arts and Trade	9,128,000	982,000	10,110,000	493,000
Tanauan School of Craftsmanship & Home Industries (LIT Tanauan)	45,148,000	2,709,000	47,857,000	1,633,000
Teofilo R. Macaso Memorial National High School	13,586,000	1,055,000	14,641,000	533,000
Tinabilan National High School	9,889,000	829,000	10,718,000	407,000
Tinago National High School	17,144,000	1,275,000	18,419,000	592,000
Tolosa National High School	38,768,000	3,318,000	42,086,000	-
Tolosa Stand-Alone Senior High School	-	-	-	2,312,000
Trinidad B. Caidic National High School	5,867,000	957,000	6,824,000	-
Villaba National Comprehensive High School	30,663,000	2,488,000	33,151,000	1,311,000
Villaba National High School (LNCAST)	10,771,000	1,079,000	11,850,000	514,000
Visares National High School	-	685,000	685,000	-
Waterloo National High School	8,046,000	751,000	8,797,000	363,000
Yapad Integrated School	499,000	382,000	881,000	-
Division of Maasin City	188,785,000	16,521,000	205,306,000	5,991,000
Division Office - Proper	3,217,000	-	3,217,000	-
Asuncion Integrated School	6,914,000	993,000	7,907,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Batuan Integrated School	2,186,000	510,000	2,696,000	-
Baugo National High School	6,936,000	745,000	7,681,000	-
Canyuom Integrated School	2,124,000	399,000	2,523,000	-
Dongon National High School	16,482,000	1,133,000	17,615,000	510,000
Guadalupe National High School	12,155,000	894,000	13,049,000	-
Hinapu Daku National High School	4,323,000	740,000	5,063,000	-
Ibarra National High School	16,726,000	1,107,000	17,833,000	642,000
Libhu National High School	12,184,000	980,000	13,164,000	485,000
Lunas National High School	4,973,000	679,000	5,652,000	405,000
Maasin City National High School	27,065,000	2,228,000	29,293,000	1,643,000
Maasin City National High School Night	4,393,000	-	4,393,000	-
Malapoc Sur National High School	13,462,000	791,000	14,253,000	-
Manhilo National High School	14,955,000	1,156,000	16,111,000	562,000
Maria Clara Integrated School	1,998,000	523,000	2,521,000	-
Matin-aw National High School	4,518,000	569,000	5,087,000	315,000
Nonok Norte National High School	12,040,000	888,000	12,928,000	497,000
Panan-awan Integrated School	1,499,000	567,000	2,066,000	-
San Rafael National High School	11,955,000	952,000	12,907,000	-
San Rafael Stand-Alone Senior High School	-	-	-	932,000
Tigbawan Integrated School	8,680,000	667,000	9,347,000	-
Division of Northern Samar	932,448,000	82,998,000	1,015,446,000	33,548,000
Division Office - Proper	17,245,000	-	17,245,000	-
Acereda Integrated School	2,059,000	751,000	2,810,000	222,000
Alegria National High School	27,872,000	1,964,000	29,836,000	1,032,000
Balnasan National High School	-	717,000	717,000	340,000
Batag National High School	10,447,000	948,000	11,395,000	472,000
Biri National High School	23,835,000	1,937,000	25,772,000	966,000
Buenavista National High School	8,351,000	794,000	9,145,000	411,000
Bukid National High School	997,000	721,000	1,718,000	-
Bulao National High School	3,120,000	877,000	3,997,000	-
Cabacungan National High School	8,947,000	936,000	9,883,000	375,000
Cagamutan National High School	8,542,000	926,000	9,468,000	-
Cahayagan National High School	7,432,000	766,000	8,198,000	392,000
Canjumadal National High School	997,000	681,000	1,678,000	310,000
Capacujan National High School	12,656,000	1,101,000	13,757,000	470,000
Capacujan National High School - Jangtud Integrated School Annex	8,150,000	647,000	8,797,000	325,000
Catarman IV Central Integrated School	27,406,000	1,747,000	29,153,000	-
Catarman National High School - Galutan ANHS Annex	17,554,000	1,647,000	19,201,000	854,000
Catigbi-An National High School (Rawis National High School Annex)	12,644,000	1,021,000	13,665,000	-
Cervantes National High School (Rosario Lim Uy National High School)	15,419,000	1,055,000	16,474,000	428,000
Dancalan Integrated School	499,000	677,000	1,176,000	-
Dapdap National High School	-	786,000	786,000	386,000
Don Juan F. Avalon National High School - Bantayan National High School Annex	16,193,000	1,271,000	17,464,000	567,000
E.J. Dulay National High School	499,000	734,000	1,233,000	-
F. Dominice National High School	19,049,000	1,411,000	20,460,000	840,000
Francisco B. Rosales, Sr. National High School	2,721,000	705,000	3,426,000	304,000
Froctuoso B. Regulacion National High School	-	694,000	694,000	317,000
Gamay National High School	27,299,000	1,829,000	29,128,000	1,044,000
Gamay National High School - Anito NHS Annex	7,740,000	743,000	8,483,000	367,000
Gamay National High School - Bangon Annex	13,363,000	1,048,000	14,411,000	418,000
Guindaulan National High School	6,123,000	743,000	6,866,000	-
Hibubullao National High School	25,747,000	1,477,000	27,224,000	607,000
Hinabangan National High School	499,000	680,000	1,179,000	-
Landusan National High School	9,205,000	923,000	10,128,000	-
Laoang National High School	19,777,000	1,429,000	21,206,000	1,220,000
Laoang National High School - Rawis NHS Annex	29,754,000	2,116,000	31,870,000	1,257,000
Laoang National High School - Suba National High School Annex	5,021,000	755,000	5,776,000	-

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 843

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Laoang National Technical High School	41,557,000	2,291,000	43,848,000	1,306,000
Laperla National High School (Rawis National High School Annex)	8,822,000	812,000	9,634,000	-
Las Navas National High School	82,616,000	3,370,000	85,986,000	1,959,000
Lipata National High School	7,934,000	846,000	8,780,000	-
Lope de Vega National High School	23,985,000	2,020,000	26,005,000	-
Lope de Vega Stand-Alone Senior High School	-	-	-	1,446,000
Magsaysay National High School	-	740,000	740,000	-
Magtaon National High School	4,909,000	906,000	5,815,000	-
Makiwalo National High School	14,025,000	1,070,000	15,095,000	504,000
Malobago - Pagsang-An National High School	10,788,000	1,112,000	11,900,000	-
Mapanas AIS - Magno Siljagon National High School Annex	7,370,000	963,000	8,333,000	-
Maravilla National High School	3,881,000	956,000	4,837,000	571,000
Marubay National High School	7,350,000	963,000	8,313,000	424,000
Maxvilla National High School	4,055,000	748,000	4,803,000	-
Mongolbongol National High School	13,476,000	1,085,000	14,561,000	451,000
Nenita National High School	10,950,000	1,223,000	12,173,000	611,000
Oleras National High School	499,000	1,055,000	1,554,000	489,000
Pambujan National High School	64,430,000	4,131,000	68,561,000	3,088,000
Polangi National High School	21,310,000	1,557,000	22,867,000	787,000
Poponton National High School	-	764,000	764,000	-
Potong National High School	14,250,000	1,212,000	15,462,000	441,000
Raymundo Bocboc Daza Stand-Alone Senior High School	-	-	-	866,000
Rosario National High School	22,056,000	1,795,000	23,851,000	776,000
Ruperto S. Sampayan National High School	997,000	808,000	1,805,000	-
Salvacion National High School	8,029,000	800,000	8,829,000	-
San Antonio Integrated School	-	325,000	325,000	-
San Antonio National High School	9,800,000	931,000	10,731,000	514,000
San Isidro National High School (LN)	17,997,000	914,000	18,911,000	451,000
San Isidro National High School (SI)	27,896,000	1,805,000	29,701,000	917,000
San Miguel National High School	12,221,000	931,000	13,152,000	394,000
San Vicente National High School	2,091,000	817,000	2,908,000	392,000
Sumuroy Agro-Industrial School - Cabatuan NHS Annex	8,479,000	880,000	9,359,000	453,000
Sumuroy Agro-Industrial School - Pangpang Integrated School Annex	7,993,000	686,000	8,679,000	-
Taylor National High School - Las Navas National High School Annex	-	719,000	719,000	-
Veriato National High School	11,699,000	1,079,000	12,778,000	-
Victoria National High School (Mawo NHS)	32,524,000	2,261,000	34,785,000	-
Victoria Senior High School (Stand-Alone)	-	-	-	1,252,000
Vigo National High School	12,992,000	1,074,000	14,066,000	510,000
Washington National High School	17,806,000	1,324,000	19,130,000	665,000
Zoilo T. Lobos Memorial High School	499,000	768,000	1,267,000	357,000
Division of Ormoc City	240,551,000	26,440,000	266,991,000	15,495,000
Division Office - Proper	4,580,000	-	4,580,000	-
Dolores National High School	32,985,000	1,754,000	34,739,000	784,000
Donghol Integrated School	1,497,000	864,000	2,361,000	-
Gaas Integrated School	1,998,000	578,000	2,576,000	-
Genaro B. Lureñana National High School	23,005,000	1,788,000	24,793,000	638,000
Genero B. Lureñana National High School (Matica-a National High School Annex)	9,669,000	924,000	10,593,000	405,000
Julian Gantuangco National High School	997,000	871,000	1,868,000	357,000
Lake Danao Integrated School	997,000	538,000	1,535,000	-
Lao Integrated School	997,000	646,000	1,643,000	-
Liberty Integrated School	997,000	402,000	1,399,000	-
Lilo-an National High School	23,566,000	2,208,000	25,774,000	854,000
Linao National High School	32,881,000	2,264,000	35,145,000	1,204,000
Margen National High School	24,708,000	2,120,000	26,828,000	825,000
Mas-in Integrated School	3,089,000	881,000	3,970,000	-
Monterico Integrated School	997,000	481,000	1,478,000	-
New Ormoc City National High School (Ormoc City Night High School Annex)	1,609,000	633,000	2,242,000	640,000
Nueva Vista Integrated School	499,000	407,000	906,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Ormoc City Regional Sports Academy	-	-	-	1,184,000
Ormoc City Senior High School	-	-	-	4,948,000
Ormoc City SPED Integrated School	1,997,000	355,000	2,352,000	-
Pedro G. Bañez National High School	10,245,000	1,103,000	11,348,000	533,000
Rustico Capahi, Sr. Memorial National High School (Sabang Bao NHS)	13,266,000	805,000	14,071,000	373,000
Salvacion National High School	2,496,000	1,160,000	3,656,000	-
San Antonio Integrated School	1,997,000	1,068,000	3,065,000	-
San Isidro Integrated School	1,497,000	736,000	2,233,000	-
Valencia National High School	34,942,000	3,003,000	37,945,000	2,328,000
Valencia National High School (Cabintan Integrated High School)	9,040,000	851,000	9,891,000	422,000
Division of Samar	1,020,516,000	93,841,000	1,114,357,000	37,448,000
Division Office - Proper	19,345,000	-	19,345,000	-
Almagro National High School	10,994,000	927,000	11,921,000	445,000
Anibongon Integrated School	10,336,000	975,000	11,311,000	-
Apolonia Integrated School	1,561,000	629,000	2,190,000	-
Astorga Integrated School	1,561,000	684,000	2,245,000	-
Babaclayon Integrated School	2,059,000	433,000	2,492,000	-
Baclayan National High School	10,962,000	1,031,000	11,993,000	-
Bagacay National High School	17,749,000	1,215,000	18,964,000	518,000
Bagacay National High School-Daram National High School Annex	7,127,000	878,000	8,005,000	491,000
Bakhaw National High School	5,867,000	759,000	6,626,000	348,000
Balocawe Integrated School	2,125,000	728,000	2,853,000	247,000
Baquiw National High School	8,540,000	776,000	9,316,000	378,000
Baras National High School	5,605,000	674,000	6,279,000	329,000
Bioso Integrated School	11,458,000	965,000	12,423,000	342,000
Birawan National High School	16,649,000	1,157,000	17,806,000	567,000
Blanca Aurora Integrated School	2,558,000	503,000	3,061,000	-
Bonga National High School	6,033,000	827,000	6,860,000	-
Buao Integrated School	997,000	367,000	1,364,000	-
Buenavista National High School	22,289,000	1,250,000	23,539,000	539,000
Buenos Aires Integrated School	3,216,000	522,000	3,738,000	194,000
Burgos Integrated School (Burgos National High School)	14,457,000	1,005,000	15,462,000	504,000
Cabiton-an National High School	6,803,000	846,000	7,649,000	420,000
Cabunga-an Integrated School	6,940,000	664,000	7,604,000	255,000
Calapi National High School	23,074,000	1,498,000	24,572,000	756,000
Camayse Integrated School	1,497,000	475,000	1,972,000	-
Caparangasan Integrated School	-	286,000	286,000	-
Caranas Integrated School	997,000	440,000	1,437,000	-
Casandig National High School	13,269,000	987,000	14,256,000	562,000
Casapa National High School - Jiabong National High School Annex	4,814,000	682,000	5,496,000	346,000
Concord Integrated School	1,997,000	367,000	2,364,000	-
Costa Rica National High School	11,640,000	986,000	12,626,000	447,000
Curry National High School	997,000	716,000	1,713,000	-
Cuyting Uy National High School	5,496,000	1,106,000	6,602,000	407,000
Dampigan National High School	10,897,000	1,400,000	12,297,000	-
Daram National High School	38,864,000	2,277,000	41,141,000	966,000
Guintarcan National High School	10,507,000	886,000	11,393,000	464,000
Hampton Integrated School	499,000	549,000	1,048,000	-
Hinangutdan National High School - Sta. Rita National High School Annex	7,312,000	853,000	8,165,000	373,000
Igang-igang Integrated School	1,497,000	442,000	1,939,000	-
Igot National High School	15,490,000	1,050,000	16,540,000	438,000
Inobongan Integrated School	1,997,000	679,000	2,676,000	-
Jiabong National High School	33,286,000	2,116,000	35,402,000	1,107,000
Kerikite Integrated School	1,497,000	418,000	1,915,000	-
Lamingao National High School	7,865,000	773,000	8,638,000	376,000
Lawaan National High School	9,503,000	1,062,000	10,565,000	426,000
Lokilokon Integrated School	2,029,000	466,000	2,495,000	-
Mabini National High School	8,564,000	927,000	9,491,000	380,000
Majacob Integrated School	10,809,000	1,010,000	11,819,000	441,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Marabut National High School	18,572,000	1,351,000	19,923,000	621,000
Matalud Integrated School	1,561,000	402,000	1,963,000	-
Matuguinao National High School	13,290,000	1,450,000	14,740,000	714,000
Minarog Integrated School	1,497,000	413,000	1,910,000	-
Motiong National High School	31,348,000	2,024,000	33,372,000	1,413,000
Mualbual Integrated School	11,717,000	971,000	12,688,000	411,000
Napuro National High School (Sta. Margarita National High School - Napuro Annex)	8,969,000	968,000	9,937,000	443,000
Old San Agustin National High School	11,405,000	1,111,000	12,516,000	491,000
Osmeña National High School	26,685,000	2,255,000	28,940,000	1,131,000
Pagsanghan National High School	24,463,000	1,682,000	26,145,000	961,000
Parasan National High School	21,483,000	1,148,000	22,631,000	424,000
Parasanon National High School - Pinabacdao National High School Annex	12,877,000	1,152,000	14,029,000	436,000
Patong National High School	4,617,000	1,052,000	5,669,000	-
Pequit Integrated School	2,527,000	617,000	3,144,000	228,000
Pinabacdao National High School	6,651,000	694,000	7,345,000	333,000
Piñaplata Integrated School	6,685,000	618,000	7,303,000	247,000
Plaridel National High School	6,930,000	739,000	7,669,000	336,000
Primitivo T. Torrechiva National High School	997,000	635,000	1,632,000	315,000
Ramon T. Diaz Memorial High School (Gandara NHS)	55,284,000	3,242,000	58,526,000	2,534,000
Rizal Integrated School	6,120,000	851,000	6,971,000	399,000
Rosalim Integrated School	2,059,000	538,000	2,597,000	-
Sabang Integrated School	1,497,000	379,000	1,876,000	-
San Andres National High School	12,562,000	1,074,000	13,636,000	497,000
San Fernando National High School - Valeriano C. Yancha Memorial Agricultural School Annex	6,369,000	1,171,000	7,540,000	480,000
San Isidro National High School - Zumarraga National High School Annex	2,716,000	860,000	3,576,000	411,000
San Jorge National High School	32,315,000	1,925,000	34,240,000	1,146,000
San Jose de Buan National High School	13,379,000	1,293,000	14,672,000	619,000
San Rafael Integrated School	1,497,000	355,000	1,852,000	-
San Sebastian National High School	13,276,000	1,213,000	14,489,000	544,000
Sevilla Integrated School	1,561,000	491,000	2,052,000	247,000
Simeon Ocdol National High School	14,151,000	1,302,000	15,453,000	588,000
Sta. Elena Integrated School	1,997,000	402,000	2,399,000	-
Sta. Rita National High School	21,762,000	1,374,000	23,136,000	726,000
Sto. Niño Integrated School	-	487,000	487,000	-
Sto. Niño National High School	17,806,000	1,381,000	19,187,000	614,000
Sua National High School	10,058,000	1,217,000	11,275,000	627,000
Tagapul-an National High School	14,773,000	1,036,000	15,809,000	384,000
Talalora National High School	25,604,000	1,943,000	27,547,000	1,090,000
Tarangnan National High School - Oeste Annex	10,896,000	1,025,000	11,921,000	497,000
Tatabunan Integrated School	1,997,000	549,000	2,546,000	-
Tenani Integrated National High School	8,808,000	798,000	9,606,000	-
Tingib Integrated School	-	433,000	433,000	-
Tizon National High School	5,159,000	1,141,000	6,300,000	-
Tominamos Integrated School	38,094,000	2,583,000	40,677,000	1,765,000
Villahermosa Integrated School	2,059,000	724,000	2,783,000	270,000
Villahermosa National High School	13,650,000	879,000	14,529,000	405,000
Villareal National High School	31,294,000	2,259,000	33,553,000	1,389,000
Zumarraga National High School	21,871,000	1,368,000	23,239,000	646,000
Division of Southern Leyte	710,542,000	61,516,000	772,058,000	31,932,000
Division Office - Proper	12,888,000	-	12,888,000	-
Anahawan Vocational High School	10,208,000	1,101,000	11,309,000	497,000
Beniton Integrated School	2,499,000	552,000	3,051,000	-
Bontoc National High School	28,472,000	2,469,000	30,941,000	903,000
Buenavista Integrated School	997,000	448,000	1,445,000	-
Canipaan National High School	21,758,000	1,511,000	23,269,000	794,000
Canipaan National High School - Hinunangan Annex	29,101,000	1,602,000	30,703,000	1,254,000
Catmon Integrated School	3,995,000	976,000	4,971,000	-
Concepcion National High School	12,785,000	844,000	13,629,000	338,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Consolacion National High School	16,868,000	1,448,000	18,316,000	655,000
Divisoria National High School	10,375,000	926,000	11,301,000	495,000
Don Agustin F. Escano National High School	16,405,000	1,363,000	17,768,000	682,000
Esperanza National High School	5,826,000	762,000	6,588,000	365,000
Estela National High School	10,780,000	890,000	11,670,000	541,000
Higatungan National High School	18,867,000	1,067,000	19,934,000	543,000
Hilaan National High School	14,233,000	1,087,000	15,320,000	502,000
Himay-angan National High School	17,465,000	1,241,000	18,706,000	622,000
Himbangan National High School	24,373,000	1,572,000	25,945,000	640,000
Hitawos Integrated School	997,000	430,000	1,427,000	-
Ichon National High School	28,658,000	2,154,000	30,812,000	1,442,000
Kahupian Integrated School	2,622,000	607,000	3,229,000	281,000
Katipunan National High School	6,277,000	791,000	7,068,000	357,000
Libagon National High School	12,328,000	1,088,000	13,416,000	609,000
Libas National High School	9,385,000	929,000	10,314,000	439,000
Liloan National Technical Vocational High School	27,557,000	2,533,000	30,090,000	1,670,000
Limasawa National High School	11,554,000	1,313,000	12,867,000	644,000
Lungsodaan National High School	24,033,000	2,001,000	26,034,000	1,196,000
Malitbog National High School	4,055,000	1,254,000	5,309,000	581,000
Marayag National High School	577,000	970,000	1,547,000	546,000
Mercedes National High School	20,331,000	830,000	21,161,000	369,000
Nahaong National High School	15,180,000	1,579,000	16,759,000	964,000
Nava National High School	10,100,000	885,000	10,985,000	382,000
New Guinsaugon National High School	19,260,000	1,284,000	20,544,000	613,000
Padre Burgos National Technical Vocational High School	6,082,000	890,000	6,972,000	432,000
Paku National High School	15,908,000	1,428,000	17,336,000	829,000
Pintuyan National High School	11,965,000	1,028,000	12,993,000	485,000
Pinut-an National High School	7,749,000	802,000	8,551,000	422,000
Rizal National High School	5,691,000	776,000	6,467,000	480,000
San Francisco National High School	-	728,000	728,000	-
San Isidro National High School, Sogod	3,903,000	1,112,000	5,015,000	-
San Isidro National High School, Tomas Oppus	15,187,000	1,092,000	16,279,000	525,000
San Juan National High School	38,917,000	2,738,000	41,655,000	1,857,000
San Pablo Integrated School	-	356,000	356,000	-
San Ricardo National High School	11,466,000	987,000	12,453,000	445,000
San Roque National High School	13,410,000	1,150,000	14,560,000	565,000
Saub Integrated School	501,000	505,000	1,006,000	182,000
Sogod National High School	68,610,000	4,280,000	72,890,000	4,383,000
Sta. Cruz National High School	24,708,000	1,619,000	26,327,000	838,000
Sta. Paz National High School	12,361,000	1,083,000	13,444,000	604,000
Sto. Niño National High School	3,493,000	758,000	4,251,000	-
Tambis National High School	19,782,000	1,677,000	21,459,000	961,000
Division of Tacloban City	98,186,000	11,274,000	109,460,000	4,962,000
Division Office - Proper	2,030,000	-	2,030,000	-
Anibong Night High School	7,683,000	-	7,683,000	-
Cirilo Roy Montejo National High School - Night High School	4,063,000	-	4,063,000	-
Greendale Residences Integrated School	4,173,000	686,000	4,859,000	-
Guadalupe Heights Integrated School	6,398,000	1,144,000	7,542,000	329,000
Kapuso Village Integrated School	1,500,000	1,084,000	2,584,000	-
Lorenzo Daa Integrated Memorial School	7,457,000	861,000	8,318,000	340,000
North Hill Arbours Integrated School	8,527,000	1,169,000	9,696,000	-
Northern Tacloban City National High School	27,351,000	2,581,000	29,932,000	1,873,000
Ridge View Park Integrated School	5,193,000	1,295,000	6,488,000	-
San Jose National High School - Night High School	6,111,000	-	6,111,000	-
Scandinavian National High School	10,795,000	1,162,000	11,957,000	508,000
Sto. Nino Senior High School	-	-	-	1,423,000
V & G National High School	6,905,000	1,292,000	8,197,000	489,000
Region IX - Zamboanga Peninsula	3,760,147,000	446,100,000	4,206,247,000	184,173,000
Division of Dapitan City	123,206,000	12,525,000	135,731,000	4,418,000
Division Office - Proper	2,212,000	-	2,212,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Aliguay Integrated School	2,001,000	404,000	2,405,000	160,000
Aseniero National High School	12,728,000	1,035,000	13,763,000	497,000
Barcelona National High School	11,739,000	887,000	12,626,000	438,000
Baylimango National High School	16,076,000	968,000	17,044,000	537,000
Dakak National High School (Baylimango NHS Annex)	12,231,000	1,147,000	13,378,000	611,000
Dampalan Secondary School	499,000	755,000	1,254,000	-
Guimputlan Integrated School	2,000,000	435,000	2,435,000	-
Kauswagan Integrated School	3,937,000	534,000	4,471,000	241,000
Oro National High School	6,326,000	759,000	7,085,000	319,000
Potungan National High School	18,073,000	1,319,000	19,392,000	632,000
San Pedro Integrated School	3,561,000	554,000	4,115,000	-
Selinog Integrated School	2,003,000	365,000	2,368,000	-
Sigayan Secondary School	499,000	698,000	1,197,000	-
Sulangon National High School	24,632,000	1,595,000	26,227,000	983,000
Talisay Integrated School	4,689,000	1,070,000	5,759,000	-
Division of Dipolog City	63,930,000	11,978,000	75,908,000	6,057,000
Division Office - Proper	1,076,000	-	1,076,000	-
Cayasan Integrated School	499,000	345,000	844,000	-
Cogon National High School	14,490,000	1,339,000	15,829,000	656,000
Gulayon Integrated School	11,505,000	876,000	12,381,000	228,000
Miputak National High School	9,123,000	1,654,000	10,777,000	304,000
Pamansalan Eco-Tech High School	5,997,000	759,000	6,756,000	384,000
Sinaman Integrated School	2,003,000	496,000	2,499,000	173,000
Sta. Filomena Integrated School	3,185,000	820,000	4,005,000	-
Tubod Integrated School	2,069,000	525,000	2,594,000	-
Upper Dicayas Integrated School	5,501,000	613,000	6,114,000	205,000
Zamboanga del Norte National High School - Turno	8,482,000	4,551,000	13,033,000	4,107,000
Division of Isabela City	105,826,000	12,620,000	118,446,000	4,951,000
Division Office - Proper	2,032,000	-	2,032,000	-
Badjao Floating Integrated School	1,997,000	844,000	2,841,000	-
Baluno National High School	8,797,000	943,000	9,740,000	464,000
Basilan National High School - Night	2,000,000	643,000	2,643,000	625,000
Calvario Peak National High School	7,139,000	975,000	8,114,000	480,000
Caro National High School	3,575,000	672,000	4,247,000	338,000
Geras Integrated School	13,130,000	1,372,000	14,502,000	384,000
Isabela City National High School	15,270,000	1,342,000	16,612,000	577,000
Ismael Integrated School	2,000,000	421,000	2,421,000	190,000
Kumalarang National High School	9,092,000	779,000	9,871,000	342,000
Lampinigan National High School	997,000	696,000	1,693,000	325,000
Malamawi National High School	26,531,000	2,358,000	28,889,000	829,000
Panigayan Integrated School	499,000	618,000	1,117,000	-
Tandung Ahas National High School	12,767,000	957,000	13,724,000	397,000
Division of Pagadian City	155,945,000	18,790,000	174,735,000	5,673,000
Division Office - Proper	2,868,000	-	2,868,000	-
Bogo Integrated School	1,124,000	453,000	1,577,000	-
Bulatok Integrated School	4,255,000	853,000	5,108,000	304,000
Bulawan Integrated School	499,000	355,000	854,000	-
Co Tek Chun National Trade School	16,452,000	1,434,000	17,886,000	684,000
Ditoray National High School	6,122,000	745,000	6,867,000	329,000
Dominador A. Yocogo, Sr. Integrated School	997,000	431,000	1,428,000	-
Dumalian Integrated School	997,000	358,000	1,355,000	-
Francisco P. Consolacion National High School	11,760,000	1,072,000	12,832,000	510,000
Gubang Integrated School	1,061,000	437,000	1,498,000	-
Kagawasan Integrated School	1,061,000	407,000	1,468,000	-
Kalasan Integrated School	1,561,000	473,000	2,034,000	-
La Suerte Integrated School	1,497,000	355,000	1,852,000	-
Lison Valley National High School	8,246,000	895,000	9,141,000	405,000
Lourdes National High School	6,266,000	722,000	6,988,000	342,000
Manga National High School	9,646,000	827,000	10,473,000	455,000
Norberta Guillar Memorial National High School (Napolan National High School Norbeta Guillar Memorial School Extension)	10,811,000	1,237,000	12,048,000	426,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Otto Lingue National High School	7,806,000	757,000	8,563,000	378,000
Pagadian City Science High School	11,634,000	1,479,000	13,113,000	957,000
Poloyagan Integrated School	1,623,000	589,000	2,212,000	-
San Pedro National High School	12,229,000	1,443,000	13,672,000	283,000
Sta. Lucia National High School	30,810,000	1,820,000	32,630,000	315,000
Tomas Sagun Integrated School	562,000	565,000	1,127,000	-
Tulangan Integrated School	997,000	440,000	1,437,000	-
Tulawas Integrated School	5,061,000	643,000	5,704,000	285,000
Division of Zamboanga City	433,382,000	55,614,000	488,996,000	35,581,000
Division Office - Proper	8,317,000	-	8,317,000	-
Baliwasan Senior High School - Stand-Alone	-	-	-	8,683,000
Bolong National High School	14,212,000	1,310,000	15,522,000	661,000
Buenavista Integrated School	5,538,000	1,201,000	6,739,000	553,000
Bunguiao National High School	16,705,000	1,572,000	18,277,000	737,000
Cabaluay National High School	13,843,000	1,509,000	15,352,000	678,000
Canelar Integrated School	3,493,000	1,934,000	5,427,000	-
Capisan National High School	5,152,000	817,000	5,969,000	392,000
Don Pablo A. Lorenzo Memorial Senior High School	-	-	-	5,209,000
Enerdino C. Coronel - Baluno National High School	5,256,000	871,000	6,127,000	415,000
Lamisahan National High School	997,000	916,000	1,913,000	-
Landang Gua National High School	3,767,000	1,383,000	5,150,000	674,000
Licomo Integrated School	-	560,000	560,000	-
Limaong National High School	10,639,000	1,358,000	11,997,000	550,000
Limpapa National High School	12,764,000	1,416,000	14,180,000	548,000
Lubigan National High School - Curuan Annex	2,498,000	1,140,000	3,638,000	491,000
Mampang National High School	5,494,000	3,101,000	8,595,000	-
Manalipa Integrated School	2,001,000	572,000	2,573,000	274,000
Mangusu Integrated School	8,165,000	862,000	9,027,000	354,000
Pasobolong Integrated School	997,000	1,136,000	2,133,000	-
Pasonanca National High School	31,747,000	3,278,000	35,025,000	1,209,000
Ramon Enriquez High School (Don Ramon Enriquez Memorial NHS - Labuan NHS)	38,594,000	3,656,000	42,250,000	3,098,000
Recodo National High School	27,419,000	2,429,000	29,848,000	1,575,000
San Roque National High School	18,838,000	1,535,000	20,373,000	638,000
Sangali National High School	33,403,000	3,550,000	36,953,000	2,194,000
Sibuktok National High School	499,000	717,000	1,216,000	-
Sibulao National High School	7,537,000	1,019,000	8,556,000	430,000
Sinoropan National High School	1,998,000	762,000	2,760,000	329,000
Sinubong National High School	10,039,000	1,171,000	11,210,000	493,000
Sinunuc National High School	31,668,000	2,885,000	34,553,000	884,000
Tagasilay National High School	14,541,000	1,361,000	15,902,000	579,000
Talisayan National High School	26,261,000	2,722,000	28,983,000	1,303,000
Tictapul National High School	17,394,000	1,260,000	18,654,000	650,000
Tigtabon National High School	499,000	1,035,000	1,534,000	-
Tolosa National High School	11,134,000	1,001,000	12,135,000	476,000
Tuan Datu Hadji Abdullah Nuño Memorial Integrated School	25,694,000	1,431,000	27,125,000	747,000
Tulungatung National High School	16,279,000	2,183,000	18,462,000	757,000
Tumaga National High School	-	1,961,000	1,961,000	-
Division of Zamboanga Sibugay	746,976,000	73,370,000	820,346,000	28,752,000
Division Office - Proper	13,994,000	-	13,994,000	-
Bacalan National High School (Pangi National High School - Bacalan Annex)	10,646,000	842,000	11,488,000	312,000
Baga National High School	8,677,000	993,000	9,670,000	-
Balagon Integrated School	499,000	435,000	934,000	-
Balangao National High School (Diplahan National High School - Balangao High School)	6,635,000	990,000	7,625,000	-
Balian Integrated School	-	286,000	286,000	-
Balungisan National High School	12,288,000	1,183,000	13,471,000	518,000
Bangco Integrated School	1,000,000	501,000	1,501,000	-
Basalem National High School	7,967,000	830,000	8,797,000	371,000
Bulawan National High School	19,981,000	1,547,000	21,528,000	861,000
Buug National High School	24,810,000	2,486,000	27,296,000	1,491,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Camanga National High School	10,271,000	1,031,000	11,302,000	493,000
		Catituan National High School (Malangas National High School - Catituan Annex)	11,524,000	1,143,000	12,667,000	493,000
		Coloran Integrated School	499,000	429,000	928,000	-
		Dalama National High School (Payao National High School - Dalama Annex)	6,745,000	813,000	7,558,000	375,000
		Dawa-Dawa National High School (Alicia NHS - Dawa-Dawa NHS Annex)	16,091,000	1,433,000	17,524,000	720,000
		Del Monte National High School (Diplahan National High School - Del Monte Annex)	19,549,000	1,471,000	21,020,000	665,000
		Dionisio Lopez, Sr. National High School	8,377,000	824,000	9,201,000	376,000
		Ditay National High School	6,176,000	824,000	7,000,000	942,000
		Gango National High School	11,184,000	1,040,000	12,224,000	485,000
		Gaulan National High School (Diplahan National High School - Gaulan Annex)	4,878,000	908,000	5,786,000	-
		Guinoman National High School	10,481,000	1,173,000	11,654,000	-
		Guintolan National High School	15,063,000	1,200,000	16,263,000	617,000
		Guintoloan National High School (Santa Clara National High School - Guintoloan Annex)	6,349,000	957,000	7,306,000	-
		Kabasalan Science and Technology High School	18,014,000	1,485,000	19,499,000	1,060,000
		Kasigpitan National High School (Talusan National High School - Kasigpitan Annex)	3,626,000	700,000	4,326,000	-
		Kawayan National High School	16,750,000	1,215,000	17,965,000	634,000
		Kima Integrated School	-	319,000	319,000	-
		Kipit National High School	7,755,000	968,000	8,723,000	-
		Kitabog National High School	9,497,000	916,000	10,413,000	369,000
		La Dicha National High School	12,055,000	1,168,000	13,223,000	-
		Laih Batu National High School	15,004,000	1,126,000	16,130,000	525,000
		Lali Alam Integrated School	2,127,000	604,000	2,731,000	-
		Langon National High School	8,834,000	924,000	9,758,000	451,000
		Laparay National High School	10,328,000	1,021,000	11,349,000	460,000
		Lindang National High School (Diplahan National High School - Lindang Annex)	4,280,000	820,000	5,100,000	-
		Lutiman National High School (Alicia NHS - Lutiman NHS Annex)	9,697,000	933,000	10,630,000	371,000
		Mabuhay Agro-Industrial High School (Mabuhay Agri-Fisheries School)	17,434,000	1,740,000	19,174,000	786,000
		Mabuhay National High School	22,472,000	1,737,000	24,209,000	1,280,000
		Magdaup National High School	12,003,000	1,167,000	13,170,000	369,000
		Makilas National High School	24,700,000	1,795,000	26,495,000	512,000
		Malagandis National High School	9,371,000	972,000	10,343,000	409,000
		Malubal National High School (Surabay National High School - Malubal Annex)	13,340,000	1,235,000	14,575,000	573,000
		Marcelo Baquial, Sr. National High School	-	-	-	1,268,000
		Milagrosa National High School	8,536,000	856,000	9,392,000	344,000
		Minsulao National High School	10,480,000	972,000	11,452,000	462,000
		Monching National High School (Siay National High School - Monching Annex)	10,451,000	979,000	11,430,000	405,000
		Nanan National High School	8,751,000	793,000	9,544,000	287,000
		Natan National High School	15,911,000	1,121,000	17,032,000	567,000
		Palinta National High School	7,577,000	897,000	8,474,000	417,000
		Palomoc National High School (Titay National High School - Palomoc Annex)	14,431,000	1,143,000	15,574,000	466,000
		Pantaleon Cudiera National High School	8,236,000	872,000	9,108,000	-
		Payao National High School	22,787,000	1,569,000	24,356,000	804,000
		Perfecto National High School	1,499,000	758,000	2,257,000	-
		Pioneer National High School	25,414,000	1,887,000	27,301,000	880,000
		Salinding Integrated School	997,000	528,000	1,525,000	-
		Salip T. Hasim National High School	4,863,000	808,000	5,671,000	-
		San Antonio (Titay) National High School	21,452,000	1,598,000	23,050,000	723,000
		San Fernandino National High School (Surabay NHS - San Fernandino Annex)	19,312,000	1,392,000	20,704,000	674,000
		San Isidro National High School	13,596,000	1,242,000	14,838,000	529,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Pedro National High School (Pioneer National High School - San Pedro Annex)	9,935,000	980,000	10,915,000	434,000
Sandayong National High School	5,945,000	766,000	6,711,000	365,000
Santo Rosario National High School	7,204,000	919,000	8,123,000	361,000
Silingan Integrated School	2,125,000	479,000	2,604,000	-
Simbol National High School	9,498,000	897,000	10,395,000	436,000
Sisay National High School	12,963,000	1,223,000	14,186,000	564,000
Sta. Fe National High School	6,156,000	773,000	6,929,000	363,000
Sulo National High School (Santa Clara National High School - Sulo Annex)	8,489,000	902,000	9,391,000	390,000
Talairan Integrated School (Diplahan National High School - Talairan Annex)	5,297,000	612,000	5,909,000	194,000
Tambanan National High School	10,019,000	980,000	10,999,000	300,000
Taway National High School	8,294,000	847,000	9,141,000	315,000
Tiayon Integrated School	1,497,000	703,000	2,200,000	-
Timalang National High School	9,833,000	926,000	10,759,000	317,000
Villacastor National High School (Diplahan National High School - Villacastor Annex)	4,457,000	764,000	5,221,000	369,000
Division of Zamboanga del Norte	803,769,000	117,721,000	921,490,000	47,306,000
Division Office - Proper	14,956,000	-	14,956,000	-
Alam Mudja Sai National High School	5,576,000	912,000	6,488,000	426,000
Apolonio Molina Integrated School	997,000	514,000	1,511,000	-
Bacong National High School	12,101,000	1,229,000	13,330,000	606,000
Balakan National High School	10,048,000	1,011,000	11,059,000	434,000
Balas National High School	11,047,000	1,191,000	12,238,000	476,000
Baliguian National High School	15,364,000	1,710,000	17,074,000	954,000
Baluno Integrated School	-	297,000	297,000	-
Banuangan Integrated School	499,000	508,000	1,007,000	-
Bartolome C. Lira, Sr. National High School (Maras National High School)	14,519,000	1,378,000	15,897,000	514,000
Bartolome C. Lira, Sr. National High School (Maras National High School) - Siasin Extension	563,000	777,000	1,340,000	-
Basagan National High School (Katipunan National High School - Basagan Annex)	3,298,000	791,000	4,089,000	346,000
Batayan National High School (Kalawit National High School - Batayan Annex)	5,287,000	904,000	6,191,000	417,000
Bethlehem Integrated School	997,000	345,000	1,342,000	-
Binoni National High School (Salug National High School - Binoni Extension)	7,890,000	902,000	8,792,000	468,000
Bitoon Integrated School	997,000	398,000	1,395,000	177,000
Biwa National High School	-	752,000	752,000	-
Bucana Integrated School	997,000	541,000	1,538,000	-
Bulawan Integrated School	10,229,000	838,000	11,067,000	312,000
C. Callao Integrated School	1,007,000	481,000	1,488,000	-
Canatuan National High School (Siocon National High School - Canatuan Annex)	5,715,000	795,000	6,510,000	405,000
Canuto Enerio National High School	1,124,000	922,000	2,046,000	438,000
Cawit-Cawit National High School	-	893,000	893,000	487,000
Celestino T. Montaño, Sr. National High School	997,000	805,000	1,802,000	-
Compra National High School (Liloy National High School - Compra Annex)	20,903,000	1,693,000	22,596,000	881,000
Dabiak National High School	997,000	813,000	1,810,000	-
Dacon National High School	1,581,000	1,002,000	2,583,000	428,000
Daniel Maing Integrated School	501,000	495,000	996,000	-
Dansalan Integrated School	504,000	442,000	946,000	-
Datagan National High School	997,000	755,000	1,752,000	-
Dilawa National High School	7,587,000	810,000	8,397,000	359,000
Dinasan National High School	14,431,000	1,202,000	15,633,000	478,000
Diongan National High School	7,005,000	1,252,000	8,257,000	382,000
Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	15,773,000	1,130,000	16,903,000	424,000
Don Jose Aguirre National High School (Villaramos National High School - Don J. Aguirre Extension)	10,314,000	982,000	11,296,000	483,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Don Teotimo Z. Ochotorena National High School	7,863,000	744,000	8,607,000	300,000
		Doña Natividad L. Macias Integrated School	5,662,000	509,000	6,171,000	255,000
		Dumalogdog National High School	13,979,000	1,191,000	15,170,000	588,000
		Enrique C. Nueva Integrated School	-	484,000	484,000	-
		Feliciano Castillo National High School	997,000	768,000	1,765,000	508,000
		Felipe Cadavedo Integrated School	499,000	558,000	1,057,000	-
		Galingon National High School	1,739,000	938,000	2,677,000	-
		Gatas National High School (Kalawit National High School - Gatas Extension)	5,725,000	958,000	6,683,000	396,000
		Godod National High School	20,221,000	1,427,000	21,648,000	625,000
		Gunyan National High School (Siayan National High School - Gunyan Annex)	7,148,000	1,116,000	8,264,000	535,000
		Gutalac National High School - Mamawan Annex	1,124,000	899,000	2,023,000	369,000
		Gutalac National High School Extension - Panganuran	-	812,000	812,000	348,000
		Gutalac National High School Extension - San Juan	-	849,000	849,000	369,000
		Gutalac National High School Extension - Tipan	-	766,000	766,000	323,000
		Gutalac Senior High School	-	-	-	2,999,000
		Head Tipan Integrated School	499,000	345,000	844,000	-
		Ilihan National High School	997,000	946,000	1,943,000	313,000
		Immaculada Integrated School	499,000	396,000	895,000	-
		Kalawit National High School	30,252,000	1,558,000	31,810,000	729,000
		Kalawit National High School Extension - Paraiso	-	596,000	596,000	306,000
		Kanim National High School	14,623,000	931,000	15,554,000	460,000
		Kayok Integrated School	499,000	452,000	951,000	160,000
		La Libertad National High School	15,287,000	1,255,000	16,542,000	722,000
		La Union Integrated School	501,000	514,000	1,015,000	276,000
		Labason Integrated School	2,498,000	1,141,000	3,639,000	500,000
		Lapero National High School (Dinasan National High School - Lapero Extension)	2,001,000	747,000	2,748,000	323,000
		Lintangan Integrated School	1,500,000	725,000	2,225,000	-
		Lipakan National High School (Langatian National High School Extension - Lipakan)	3,733,000	728,000	4,461,000	354,000
		Lunday National High School	517,000	836,000	1,353,000	-
		Maharadja Asim Integrated School	997,000	479,000	1,476,000	-
		Makiang National High School	1,004,000	818,000	1,822,000	-
		Malayal National High School	21,785,000	1,630,000	23,415,000	1,050,000
		Malintuboan National High School	5,917,000	825,000	6,742,000	403,000
		Mambong Integrated School	1,011,000	411,000	1,422,000	-
		Manawan National High School	16,087,000	1,330,000	17,417,000	606,000
		Mandih Integrated School	-	723,000	723,000	-
		Mangilay National High School	6,833,000	859,000	7,692,000	279,000
		Manukan National High School (Serongan Annex)	3,522,000	853,000	4,375,000	396,000
		Marupay National High School	13,945,000	808,000	14,753,000	361,000
		Matam National High School	6,456,000	766,000	7,222,000	325,000
		Matias C. Ranillo National High School	499,000	781,000	1,280,000	424,000
		Mauricio V. Landingin Integrated School	499,000	1,009,000	1,508,000	508,000
		Moliton National High School (Marupay National High School - Moliton Extension)	2,194,000	1,079,000	3,273,000	512,000
		Molos Integrated School	3,495,000	444,000	3,939,000	-
		Motibot Integrated School	499,000	549,000	1,048,000	-
		Moyo Integrated School	499,000	398,000	897,000	-
		Mutia National High School	24,274,000	1,575,000	25,849,000	770,000
		Mutia National High School - Tubak Annex	2,760,000	830,000	3,590,000	-
		Mutia National High School Extension - Alvenda	501,000	788,000	1,289,000	415,000
		Nasibac Integrated School	997,000	404,000	1,401,000	-
		Nato Integrated School	501,000	506,000	1,007,000	-
		New Dapitan National High School	2,266,000	798,000	3,064,000	-
		Palandok National High School	1,031,000	853,000	1,884,000	428,000
		Paranglumba Integrated School	501,000	488,000	989,000	-
		Patawag National High School	-	726,000	726,000	-
		Pedro Torio Integrated School	997,000	492,000	1,489,000	-
		Pianon National High School	5,388,000	990,000	6,378,000	445,000
		Piñalan Integrated School	1,000,000	442,000	1,442,000	-
		Pitawe Integrated School	2,568,000	492,000	3,060,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Polanco National High School - Isis Extension	2,765,000	989,000	3,754,000	439,000
Polanco National High School Extension - Lingasad	2,287,000	982,000	3,269,000	422,000
Ponot National High School	25,192,000	2,356,000	27,548,000	1,384,000
Raba National High School	1,644,000	1,029,000	2,673,000	527,000
Ramon Magsaysay National High School	2,832,000	971,000	3,803,000	-
Rizal National High School (Rizal A. I. National High School)	16,588,000	1,617,000	18,205,000	942,000
Saluyong National High School	6,882,000	817,000	7,699,000	405,000
San Isidro National High School	7,138,000	781,000	7,919,000	363,000
San Jose National High School	5,939,000	875,000	6,814,000	401,000
San Pedro Integrated School	-	389,000	389,000	-
San Pedro National High School	11,678,000	1,031,000	12,709,000	457,000
Sas Integrated School	997,000	525,000	1,522,000	-
Sawang National High School (Kanim National High School - Sawang Annex)	4,783,000	701,000	5,484,000	359,000
Sebaca National High School	10,763,000	967,000	11,730,000	439,000
Seres National High School	7,276,000	793,000	8,069,000	443,000
Sergio Osmeña National High School - Bagong Baguio Extension	2,597,000	785,000	3,382,000	340,000
Sergio Osmeña National High School Extension - Marapong	3,258,000	1,126,000	4,384,000	497,000
Seroan Integrated School	499,000	490,000	989,000	-
Sianan National High School	4,844,000	711,000	5,555,000	394,000
Sianib National High School	5,351,000	710,000	6,061,000	313,000
Siari John Roemer Memorial National High School (Siari National High School)	30,262,000	2,440,000	32,702,000	1,486,000
Siay Integrated School	11,132,000	930,000	12,062,000	369,000
Siayan National High School	29,471,000	1,890,000	31,361,000	838,000
Sibuco National High School	34,425,000	2,799,000	37,224,000	1,262,000
Sibuco National High School - Pangian Annex	2,047,000	737,000	2,784,000	275,000
Silawe National High School (Polanco National High School - Silawe NHS Annex)	6,701,000	933,000	7,634,000	407,000
Sinuyak National High School	2,650,000	825,000	3,475,000	415,000
Sioran National High School	-	752,000	752,000	-
Sirawai National High School	41,128,000	2,724,000	43,852,000	1,724,000
Sirawai National High School - Piacan Annex	2,606,000	-	2,606,000	-
Sitog National High School (Katipunan National High School - Sitog Annex)	4,806,000	835,000	5,641,000	350,000
Situbo National High School	3,769,000	791,000	4,560,000	394,000
Sta. Maria National High School (Siocon National High School - Sta. Maria Annex)	8,959,000	1,143,000	10,102,000	550,000
Talinga National High School	8,992,000	1,113,000	10,105,000	514,000
Teresita Integrated School	1,000,000	528,000	1,528,000	-
Tinaplan Integrated School	508,000	718,000	1,226,000	276,000
Tininggaan National High School	2,177,000	686,000	2,863,000	-
Tinuyop National High School	1,632,000	841,000	2,473,000	468,000
Tugop National High School	1,607,000	839,000	2,446,000	380,000
Ubay National High School - Patawag Extension	-	723,000	723,000	352,000
Villaramos National High School	15,394,000	1,024,000	16,418,000	546,000
Division of Zamboanga del Sur	1,327,113,000	143,482,000	1,470,595,000	51,435,000
Division Office - Proper	25,136,000	-	25,136,000	-
Antonio National High School	19,715,000	1,643,000	21,358,000	625,000
Aurora National High School	51,537,000	3,535,000	55,072,000	2,197,000
Baganian National High School	15,459,000	1,344,000	16,803,000	596,000
Bag-ong Baroy Integrated School	499,000	431,000	930,000	-
Bag-ong Kahayag National High School	5,706,000	747,000	6,453,000	464,000
Bag-ong Kauswagan National High School (Tambulig NHS - Bag-ong Kauswagan Extension)	1,565,000	642,000	2,207,000	312,000
Balintawak National High School	11,715,000	842,000	12,557,000	363,000
Balongbalong National High School	-	738,000	738,000	-
Balukbahan National High School	6,209,000	921,000	7,130,000	-
Baluno National High School	997,000	779,000	1,776,000	-
Betinan National High School	19,601,000	1,839,000	21,440,000	1,112,000
Bibilik National High School (Rebokon Agricultural Vocational High School - Bibilik Extension)	9,733,000	858,000	10,591,000	445,000
Binuay National High School	8,869,000	907,000	9,776,000	502,000

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 853

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Bobuan National High School	9,863,000	1,062,000	10,925,000	417,000
		Bogayo National High School	6,571,000	810,000	7,381,000	-
		Bogo Calabat Integrated School	3,697,000	563,000	4,260,000	217,000
		Bokong National High School	12,924,000	842,000	13,766,000	357,000
		Bokong National High School - Tabak NHS Annex	513,000	878,000	1,391,000	-
		Boniao National High School (Mahayag National High School - Boniao Annex)	5,548,000	1,247,000	6,795,000	474,000
		Buburay National High School	13,980,000	894,000	14,874,000	-
		Bulawan National High School (Lapuyan National High School - Bulawan Extension Class)	12,969,000	863,000	13,832,000	378,000
		Buloron National High School	-	941,000	941,000	352,000
		Bululawan National High School	8,119,000	805,000	8,924,000	-
		Calube Integrated School	997,000	367,000	1,364,000	-
		Camalig National High School (Dumalinao National High School - Camalig Extension)	-	683,000	683,000	-
		Cogon National High School	11,660,000	1,048,000	12,708,000	449,000
		Cogonan Integrated School	3,121,000	497,000	3,618,000	-
		Concepcion National High School	16,747,000	883,000	17,630,000	418,000
		Concepcion National High School - Tultolan Extension	1,026,000	796,000	1,822,000	-
		Culabay National High School	13,546,000	1,498,000	15,044,000	724,000
		Dagum Integrated School	997,000	345,000	1,342,000	-
		Damit National High School	1,518,000	825,000	2,343,000	338,000
		Daniel C. Mantos National High School	2,196,000	919,000	3,115,000	331,000
		Dao-an National High School	5,050,000	711,000	5,761,000	355,000
		Dawa National High School (Leonardo National High School - Dawa Annex)	1,061,000	657,000	1,718,000	310,000
		Depase National High School	-	633,000	633,000	321,000
		Digon National High School	4,251,000	818,000	5,069,000	-
		Diosdado Macapagal Memorial National High School	5,988,000	904,000	6,892,000	-
		Dipaya Integrated School	-	369,000	369,000	-
		Ditulan Integrated School	-	376,000	376,000	-
		Dulop National High School	54,427,000	1,788,000	56,215,000	602,000
		Dulop National High School - Bag-ong Valencia Extension	3,833,000	1,125,000	4,958,000	514,000
		Dumalinao National High School	32,763,000	1,740,000	34,503,000	961,000
		Dumingag National High School (Dulop National High School - Dulop (Dumingag NHS Annex))	79,454,000	4,444,000	83,898,000	241,000
		Dumingag Senior High School	-	-	-	3,127,000
		Eleuterio P. Bacaltos Integrated School	1,497,000	424,000	1,921,000	-
		Esperanza Switch National High School (Esperanza NHS)	16,420,000	1,412,000	17,832,000	544,000
		Eugenio Andrin National High School	14,512,000	1,156,000	15,668,000	386,000
		Fatima National High School (Legarda Dos National High School - Fatima Extension)	997,000	785,000	1,782,000	369,000
		Francisco A. Relacion Senior High School	1,499,000	924,000	2,423,000	468,000
		Gawil Integrated School	997,000	426,000	1,423,000	-
		Glab Integrated School	997,000	402,000	1,399,000	-
		Golictop National High School (Midsalip National HS - Golictop Extension)	4,484,000	856,000	5,340,000	380,000
		Gonosan Integrated School	-	259,000	259,000	-
		Gubaan National High School (Commonwealth National High School - Gubaan Annex)	2,188,000	935,000	3,123,000	-
		Guinicolalay National High School	5,877,000	861,000	6,738,000	436,000
		Guinicolalay National High School - Tarakan Extension	6,079,000	668,000	6,747,000	-
		Guipos National High School (J. Cerilles)	26,583,000	2,261,000	28,844,000	1,364,000
		Guling National High School	9,761,000	839,000	10,600,000	336,000
		Ignacio Garrata National High School (Dinas National High School - Ignacio Garrata Annex)	2,250,000	774,000	3,024,000	-
		Juan Lumosad Memorial National High School	14,620,000	772,000	15,392,000	-
		Judge Edmundo S. Pinga National High School	10,348,000	1,059,000	11,407,000	459,000
		Kalian National High School	21,019,000	1,800,000	22,819,000	1,092,000
		Karpok National High School	-	894,000	894,000	-
		Kauswagan National High School (Commonwealth National High School - Kauswagan NHS)	3,263,000	988,000	4,251,000	-

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Kumalarang National High School	34,733,000	2,247,000	36,980,000	1,175,000
		Lababgon Subanen Agricultural National High School	-	755,000	755,000	-
		Langapod Integrated School	3,000,000	1,129,000	4,129,000	144,000
		Lantungan National High School	9,974,000	916,000	10,890,000	394,000
		Laperian National High School	12,673,000	1,137,000	13,810,000	472,000
		Lapuyan National High School - Maralag Extension	-	697,000	697,000	-
		Laureano Salusod National High School	18,542,000	1,567,000	20,109,000	1,319,000
		Legarda Dos National High School (Legarda NHS)	16,966,000	1,156,000	18,122,000	508,000
		Leonardo National High School	23,107,000	1,744,000	24,851,000	728,000
		Liba National High School	499,000	743,000	1,242,000	-
		Libayoy National High School	7,377,000	824,000	8,201,000	355,000
		Libertad National High School	12,268,000	922,000	13,190,000	396,000
		Liguac National High School	-	734,000	734,000	-
		Lintugop National High School	2,558,000	786,000	3,344,000	338,000
		Litapan Integrated School	997,000	345,000	1,342,000	-
		Locuban National High School	8,106,000	808,000	8,914,000	306,000
		Lunib Integrated School	1,497,000	413,000	1,910,000	179,000
		Ma. Clara Lobregat National High School	4,770,000	871,000	5,641,000	392,000
		Maestro Cornelio Minor National High School	11,972,000	1,272,000	13,244,000	548,000
		Malim National High School	5,911,000	771,000	6,682,000	346,000
		Maraya National High School	-	760,000	760,000	-
		Maruing National High School	11,570,000	1,149,000	12,719,000	497,000
		Matalang National High School	9,986,000	916,000	10,902,000	365,000
		Mecolong National High School	5,444,000	786,000	6,230,000	306,000
		Midsalip National High School	46,891,000	3,074,000	49,965,000	1,828,000
		Mohammad Ali Dimaporo Integrated School	997,000	481,000	1,478,000	-
		Monte Alegre National High School	5,907,000	730,000	6,637,000	331,000
		Navalan National High School	16,959,000	1,476,000	18,435,000	-
		New Labangan National High School	21,095,000	1,431,000	22,526,000	546,000
		Nilo National High School	14,690,000	1,267,000	15,957,000	543,000
		Nuboran Integrated School	997,000	466,000	1,463,000	-
		Old Mirapao National High School (Guinicolalay National High School - Old Mirapao Extension)	5,426,000	648,000	6,074,000	327,000
		Pampang National High School	-	770,000	770,000	-
		Panubigan National High School	13,312,000	1,130,000	14,442,000	483,000
		Paquito S. Yu Memorial National High School (Dulop National High School - Lower Timonan Extension)	562,000	853,000	1,415,000	-
		Paraiso National High School (Panagaan National High School - Lactayan NHS)	499,000	705,000	1,204,000	-
		Parasan National High School (Simata National High School - Parasan Annex)	8,724,000	897,000	9,621,000	352,000
		Paulino Dari National High School	23,282,000	1,852,000	25,134,000	648,000
		Paulino Dari National High School - Punta Flecha Extension	4,524,000	800,000	5,324,000	-
		Payag National High School	9,508,000	779,000	10,287,000	342,000
		Picanan National High School	14,052,000	1,053,000	15,105,000	413,000
		Pisompongan Integrated School	997,000	684,000	1,681,000	-
		Poblacion Comprehensive National High School	17,285,000	1,491,000	18,776,000	1,107,000
		Pongapong National High School (San Pablo National High School - Pongapong Extension)	3,637,000	913,000	4,550,000	-
		Potenciano Solon Bandolon Memorial National High School (San Carlos National HS - Taguio Extension)	562,000	972,000	1,534,000	443,000
		Proper Dimaya National High School	10,551,000	995,000	11,546,000	451,000
		Rebokon Agricultural Vocational High School (Rebokon NHS)	17,198,000	1,585,000	18,783,000	659,000
		Sagacad National High School	7,731,000	819,000	8,550,000	405,000
		Sagucan National High School	8,582,000	824,000	9,406,000	348,000
		Salagmanok National High School (Kumalarang NHS - Salagmanok Extension)	1,497,000	820,000	2,317,000	-
		Saloagan National High School (Salauwagan NHS)	6,357,000	832,000	7,189,000	327,000
		San Jose National High School	19,468,000	1,114,000	20,582,000	539,000
		San Pablo National High School	20,005,000	1,662,000	21,667,000	1,139,000
		San Pablo National High School - Sacbulan Extension	-	764,000	764,000	-
		Sapa Anding Agricultural Vocational Technical School (Sapa Anding National High School)	19,027,000	1,075,000	20,102,000	594,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sapa Anding National High School - R. Magsaysay Extension	8,920,000	1,557,000	10,477,000	786,000
Sikatuna National High School	5,289,000	781,000	6,070,000	-
Simata National High School	10,980,000	958,000	11,938,000	392,000
Sominot (DMMNHS) National High School	24,759,000	2,161,000	26,920,000	912,000
Subanen Agricultural National High School	6,680,000	693,000	7,373,000	298,000
Sumalig National High School (Tambulig (Echanca) National High School - Sumalig Annex)	3,218,000	781,000	3,999,000	359,000
Sumpot Integrated School	499,000	429,000	928,000	-
Supon National High School	1,497,000	772,000	2,269,000	-
Tabina National High School (Culabay National High School - Tabina Annex)	27,590,000	1,711,000	29,301,000	752,000
Tabuan National High School	11,044,000	940,000	11,984,000	-
Tambulig National High School - Lower Tiparak	1,640,000	892,000	2,532,000	333,000
Tandubuay National High School	6,566,000	774,000	7,340,000	-
Tawagan Norte National High School (Tawagan NHS)	6,388,000	959,000	7,347,000	-
Teniapan National High School	7,117,000	732,000	7,849,000	363,000
Tigbao National High School	12,112,000	1,116,000	13,228,000	575,000
Tiguha National High School	1,007,000	851,000	1,858,000	443,000
Tina National High School	2,622,000	751,000	3,373,000	302,000
Tinggabulong National High School (Buburay National High School - Tinggabulong Extension)	-	746,000	746,000	-
Toribio Minor National High School	21,887,000	2,145,000	24,032,000	1,212,000
Tukuran Technical Vocational High School - Baclay Extension	499,000	791,000	1,290,000	-
Upper Dimorok Integrated School	1,497,000	444,000	1,941,000	-
Upper Panikian Integrated School	997,000	360,000	1,357,000	-
Vicenta C. Enerio National High School	8,561,000	1,123,000	9,684,000	619,000
Zamboanga Del Sur School For Arts	521,000	553,000	1,074,000	160,000
Region X - Northern Mindanao	5,448,452,000	649,305,000	6,097,757,000	262,064,000
Division of Bukidnon	1,370,448,000	160,421,000	1,530,869,000	76,573,000
Division Office - Proper	27,499,000	-	27,499,000	-
Abyawan Integrated School	-	396,000	396,000	-
Alae National High School	37,191,000	2,771,000	39,962,000	1,427,000
Anggaan Integrated School	2,002,000	695,000	2,697,000	-
Apyao National High School	5,580,000	1,632,000	7,212,000	551,000
Awol Integrated School	1,997,000	574,000	2,571,000	-
Bacusanon National High School	17,406,000	1,826,000	19,232,000	830,000
Balangigay Integrated School		437,000	437,000	
Bangahan Integrated School	1,002,000	758,000	1,760,000	-
Bantuanon Integrated School	997,000	780,000	1,777,000	-
Basac Integrated School	3,503,000	1,276,000	4,779,000	422,000
Baungon National High School	35,461,000	2,870,000	38,331,000	1,750,000
Bocboc National High School	40,328,000	2,043,000	42,371,000	1,687,000
Bugcaon National High School	12,294,000	1,094,000	13,388,000	518,000
Bukidnon National School of Home Industries - San Miguel Annex	-	1,608,000	1,608,000	762,000
Bulonay Integrated School	1,997,000	459,000	2,456,000	243,000
Buyot Integrated School	1,998,000	441,000	2,439,000	232,000
Cabanglasan National High School	1,497,000	1,812,000	3,309,000	1,680,000
Cabulohan-Paradise National High School	43,494,000	1,776,000	45,270,000	808,000
Capinonan National High School	2,501,000	987,000	3,488,000	-
Capitan Bayong National High School	1,997,000	1,149,000	3,146,000	518,000
Capitan Juan Integrated School	2,500,000	596,000	3,096,000	-
Cayaga National High School	1,497,000	910,000	2,407,000	468,000
Cosina Integrated School	3,495,000	767,000	4,262,000	-
Dagumbaan Integrated School, Maramag	1,997,000	908,000	2,905,000	-
Dagumbaan Integrated School, Talakag	10,092,000	982,000	11,074,000	245,000
Dahilayan Integrated School	2,498,000	532,000	3,030,000	190,000
Dalirig National High School	12,136,000	1,084,000	13,220,000	575,000
Damilag Integrated School	6,090,000	1,789,000	7,879,000	-
Danatag National High School	1,997,000	1,160,000	3,157,000	561,000
Dangcagan National High School	37,818,000	2,749,000	40,567,000	1,852,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Dilapa Integrated School	3,998,000	616,000	4,614,000	226,000
		Dologon National High School	43,265,000	2,144,000	45,409,000	1,658,000
		Dologon National High School - Kiharong Annex	-	1,201,000	1,201,000	495,000
		Dologon National High School - San Roque Annex	-	873,000	873,000	491,000
		Dominorog Integrated School		829,000	829,000	
		Don Carlos National High School	20,396,000	2,081,000	22,477,000	943,000
		Dumalaguing Integrated School	2,496,000	483,000	2,979,000	247,000
		Famador Integrated School	1,004,000	640,000	1,644,000	-
		Gamot Integrated School	997,000	357,000	1,354,000	169,000
		Guihean Integrated School	997,000	431,000	1,428,000	-
		Guilang-Guilang Integrated School	2,059,000	449,000	2,508,000	203,000
		Hagpa Integrated School	997,000	468,000	1,465,000	-
		Halapitan National High School	60,006,000	3,188,000	63,194,000	2,724,000
		Iba Integrated School	5,004,000	843,000	5,847,000	287,000
		Impalutao Integrated School	7,002,000	899,000	7,901,000	276,000
		Impasug-ong National High School	40,555,000	3,219,000	43,774,000	2,481,000
		Indulang Integrated School	1,997,000	962,000	2,959,000	369,000
		Intavas Integrated School	1,497,000	495,000	1,992,000	-
		Kalabugao National High School	22,642,000	1,617,000	24,259,000	702,000
		Kalagangan National High School	-	1,199,000	1,199,000	-
		Kalilangan National High School	51,362,000	4,044,000	55,406,000	3,134,000
		Kiara National High School	6,486,000	1,181,000	7,667,000	565,000
		Kibatang National High School	12,403,000	1,109,000	13,512,000	407,000
		Kibawe National High School	22,203,000	1,830,000	24,033,000	1,277,000
		Kibawe National High School Poblacion Campus	499,000	2,183,000	2,682,000	888,000
		Kibenton Integrated School	10,491,000	817,000	11,308,000	443,000
		Kibongkog Integrated School	997,000	609,000	1,606,000	-
		Kiburiao National High School	30,173,000	2,229,000	32,402,000	2,037,000
		Kikipot Integrated School	997,000	355,000	1,352,000	-
		Kimanait National High School	11,681,000	1,101,000	12,782,000	573,000
		Kinawe National High School (Libona NHS - Kinawe Annex)	13,451,000	1,458,000	14,909,000	489,000
		Kipolot Integrated School	1,997,000	612,000	2,609,000	236,000
		Kitaotao National High School	32,850,000	2,574,000	35,424,000	1,821,000
		Kitaotao National High School - Digongan Annex	499,000	883,000	1,382,000	321,000
		Kitubo National High School	14,614,000	1,555,000	16,169,000	906,000
		Kuya National High School	22,658,000	1,134,000	23,792,000	606,000
		Kuya National High School - La Roxas Annex	-	1,064,000	1,064,000	506,000
		Lampanusan National High School	12,459,000	1,206,000	13,665,000	583,000
		Langcataon National High School	12,185,000	1,377,000	13,562,000	606,000
		Lantapan National High School	47,981,000	3,484,000	51,465,000	3,143,000
		Libona National High School	49,554,000	4,517,000	54,071,000	3,171,000
		Licoan Integrated School	1,497,000	451,000	1,948,000	-
		Linabo Integrated School	997,000	365,000	1,362,000	-
		Lingating Integrated School	997,000	870,000	1,867,000	253,000
		Lingi-on Integrated School		677,000	677,000	
		Lirongan Integrated School		455,000	455,000	
		Little Baguio National High School	-	1,070,000	1,070,000	522,000
		Macapari National High School	9,832,000	1,057,000	10,889,000	504,000
		Malinao National High School	9,386,000	1,098,000	10,484,000	501,000
		Malitbog Agricultural High School	17,072,000	1,926,000	18,998,000	857,000
		Maluko National High School	2,496,000	916,000	3,412,000	371,000
		Mambatangan National High School	997,000	959,000	1,956,000	-
		Mantibugao Integrated School	1,997,000	804,000	2,801,000	-
		Manuto Integrated School	1,497,000	571,000	2,068,000	-
		Marapange Integrated School	1,997,000	600,000	2,597,000	205,000
		Matupe Integrated School	-	536,000	536,000	-
		Merangeran Integrated School	1,997,000	635,000	2,632,000	-
		Miaray National High School	3,555,000	1,098,000	4,653,000	596,000
		Mibantang Integrated School	-	415,000	415,000	-
		Minsalirac Integrated School	499,000	479,000	978,000	-
		Musuan Integrated School	499,000	1,383,000	1,882,000	-
		Namnam Integrated School	4,491,000	1,028,000	5,519,000	635,000
		New Kidapawan Integrated School	1,997,000	495,000	2,492,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
New Nongnongan National High School	34,674,000	1,313,000	35,987,000	573,000
Old Damulog National High School	29,505,000	2,578,000	32,083,000	1,954,000
Old Nongnongan National High School	12,422,000	1,373,000	13,795,000	546,000
Paitan Integrated School	1,497,000	648,000	2,145,000	234,000
Palacapao Integrated School	499,000	644,000	1,143,000	-
Pangantucan National High School	38,660,000	3,227,000	41,887,000	2,461,000
Pigtauranan Integrated School	-	560,000	560,000	-
Pinamula Integrated School	1,497,000	695,000	2,192,000	-
Poblacion Kadingilan National High School	1,997,000	1,077,000	3,074,000	-
Quezon National High School	62,811,000	3,975,000	66,786,000	4,143,000
Sacramento Valley Integrated School	-	558,000	558,000	-
Sagundanon Integrated School	1,497,000	660,000	2,157,000	287,000
Salawagan National High School	34,627,000	2,710,000	37,337,000	1,870,000
Salaysay Integrated School	1,997,000	500,000	2,497,000	241,000
Salimbalan Integrated School	2,496,000	459,000	2,955,000	-
Salumayag Tigwahanon Integrated School	1,497,000	607,000	2,104,000	-
San Andres National High School	38,916,000	2,314,000	41,230,000	1,269,000
San Andres National High School - Cabadiangan Annex	-	1,616,000	1,616,000	558,000
San Isidro Integrated School	499,000	409,000	908,000	-
San Jose Integrated School	5,000,000	1,156,000	6,156,000	314,000
San Luis National High School	11,622,000	1,063,000	12,685,000	480,000
San Luis National High School - Sabangaan Annex	499,000	925,000	1,424,000	-
San Nicolas National High School	5,030,000	1,890,000	6,920,000	711,000
San Vicente Integrated School		422,000	422,000	
San Vicente National High School	-	1,302,000	1,302,000	621,000
Sankanan National High School	11,658,000	1,458,000	13,116,000	548,000
Santiago Integrated School	1,997,000	541,000	2,538,000	-
Sil-Ipon Integrated School	1,497,000	507,000	2,004,000	154,000
Sinuda National High School	16,734,000	1,720,000	18,454,000	966,000
South Dalurong Integrated School	5,993,000	674,000	6,667,000	257,000
Sta. Cruz Integrated School	997,000	420,000	1,417,000	182,000
Sto. Domingo Integrated School	499,000	468,000	967,000	-
Sumilao National High School	31,416,000	1,163,000	32,579,000	598,000
Sumilao National High School - Vista Villa Annex	-	1,011,000	1,011,000	562,000
Talakag National High School	34,419,000	3,139,000	37,558,000	3,111,000
Ticala Integrated School	997,000	402,000	1,399,000	-
Tikalaan National High School	18,385,000	2,120,000	20,505,000	942,000
Tumaras Integrated School	997,000	402,000	1,399,000	-
White Kulaman Integrated School	6,498,000	650,000	7,148,000	245,000
Division of Cagayan de Oro City	941,255,000	94,598,000	1,035,853,000	33,860,000
Division Office - Proper	19,575,000	-	19,575,000	-
Agusan National High School	80,313,000	3,545,000	83,858,000	1,202,000
Angeles Sisters National High School (Consolacion NHS)	16,777,000	1,273,000	18,050,000	359,000
Baikingon National High School	499,000	771,000	1,270,000	306,000
Balongkot Integrated School	997,000	355,000	1,352,000	160,000
Balubal National High School	10,367,000	1,596,000	11,963,000	531,000
Balulang National High School	5,120,000	1,703,000	6,823,000	632,000
Bayabas National High School	23,829,000	1,485,000	25,314,000	520,000
Bayanga National High School	1,538,000	1,053,000	2,591,000	405,000
Besigan National High School	997,000	723,000	1,720,000	365,000
Bonbon National High School	8,811,000	1,426,000	10,237,000	415,000
Bugo National High School	39,068,000	3,294,000	42,362,000	835,000
Bulua National High School	61,828,000	6,359,000	68,187,000	2,826,000
Cadayonan Integrated School	1,497,000	355,000	1,852,000	163,000
Cagayan de Oro City National High School	104,469,000	7,131,000	111,600,000	3,515,000
Camaman-an National High School	14,800,000	1,790,000	16,590,000	481,000
Camansi Integrated School	-	385,000	385,000	-
Canitoan National High School	29,101,000	2,341,000	31,442,000	842,000
Carmen National High School (Macanhan NHS)	37,349,000	3,938,000	41,287,000	1,327,000
Cugman National High School	5,033,000	2,504,000	7,537,000	485,000
Dansolihon National High School	1,997,000	1,029,000	3,026,000	478,000
Dunggoan Integrated School	-	355,000	355,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
East Gusa National High School	8,111,000	3,365,000	11,476,000	833,000
Gusa National High School	40,632,000	839,000	41,471,000	346,000
Gusa Regional Science High School - X	12,473,000	3,331,000	15,804,000	1,180,000
Iba Integrated School	1,497,000	425,000	1,922,000	209,000
Indahag National High School	23,333,000	3,248,000	26,581,000	1,204,000
Iponan National High School	31,775,000	2,878,000	34,653,000	911,000
Kauswagan National High School	28,671,000	3,487,000	32,158,000	1,534,000
Lapasan National High School	69,237,000	3,273,000	72,510,000	942,000
Lumbia National High School	47,508,000	5,086,000	52,594,000	2,209,000
Macabalan National High School	28,989,000	2,038,000	31,027,000	737,000
Macasandig National High School	20,629,000	2,116,000	22,745,000	643,000
Magayad Integrated School	1,497,000	381,000	1,878,000	-
Mambuaya National High School	22,447,000	1,548,000	23,995,000	573,000
Man-ai National High School	499,000	906,000	1,405,000	-
Midkiwan Integrated School	997,000	374,000	1,371,000	171,000
Pagalungan National High School	997,000	662,000	1,659,000	291,000
Pagatpat National High School	499,000	1,496,000	1,995,000	436,000
Palalan Integrated School	997,000	481,000	1,478,000	-
Pedro "Oloy" N. Roa, Sr. High School	32,266,000	3,909,000	36,175,000	1,423,000
Pigsag-an National High School	997,000	723,000	1,720,000	331,000
Puerto National High School	26,316,000	2,586,000	28,902,000	884,000
Puntod National High School	18,399,000	1,460,000	19,859,000	365,000
San Simon National High School	1,004,000	713,000	1,717,000	313,000
Tablon National High School	19,900,000	1,681,000	21,581,000	399,000
Taglimao National High School	14,211,000	688,000	14,899,000	329,000
Tagpangi National High School	13,105,000	919,000	14,024,000	407,000
Tignapoloan National High School	8,308,000	962,000	9,270,000	552,000
Tuburan National High School	499,000	713,000	1,212,000	352,000
Tumpagon National High School	1,497,000	899,000	2,396,000	439,000
Division of Camiguin	190,604,000	17,741,000	208,345,000	8,809,000
Division Office - Proper	3,527,000	-	3,527,000	-
Alangilan Integrated School	6,251,000	658,000	6,909,000	236,000
Bacnit Integrated School	3,019,000	515,000	3,534,000	196,000
Bonbon National High School	7,224,000	902,000	8,126,000	363,000
Bugang Integrated School	2,518,000	553,000	3,071,000	190,000
Eulalio U. Pabillore National High School	18,339,000	1,643,000	19,982,000	833,000
Guinsiliban National High School	11,666,000	1,136,000	12,802,000	478,000
Kuguita Integrated School	1,510,000	441,000	1,951,000	169,000
Lawigan Bura National High School	8,378,000	795,000	9,173,000	382,000
Maac National High School	6,967,000	941,000	7,908,000	424,000
Mahinog National High School II	10,408,000	1,286,000	11,694,000	550,000
Mambajao National High School	44,206,000	3,373,000	47,579,000	2,223,000
Sixto A. Abao National High School	19,189,000	1,773,000	20,962,000	735,000
Sto. Niño Integrated School	2,029,000	466,000	2,495,000	196,000
Tupsan National High School	15,488,000	1,142,000	16,630,000	554,000
Yumbing National High School	29,885,000	2,117,000	32,002,000	1,280,000
Division of El Salvador City	87,029,000	10,968,000	97,997,000	5,163,000
Division Office - Proper	1,697,000	-	1,697,000	-
Cogon National High School	23,112,000	1,666,000	24,778,000	1,084,000
El Salvador City National High School	8,564,000	1,559,000	10,123,000	583,000
Himaya National High School	2,004,000	844,000	2,848,000	354,000
Hinigdaan National High School	3,851,000	902,000	4,753,000	499,000
Kalabaylabay Integrated School	1,000,000	526,000	1,526,000	158,000
Molugan National High School	40,730,000	3,151,000	43,881,000	1,384,000
Sambulawan National High School	2,001,000	722,000	2,723,000	392,000
San Francisco de Asis National High School	2,069,000	727,000	2,796,000	386,000
Sinaloc National High School	2,001,000	871,000	2,872,000	323,000
Division of Gingoog City	289,922,000	29,541,000	319,463,000	15,153,000
Division Office - Proper	5,420,000	-	5,420,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Agaton E. Oclarit, Sr. National High School	12,444,000	807,000	13,251,000	371,000
Alfonso Ang Militante Integrated School	-	641,000	641,000	279,000
BACKKISMI Comprehensive National High School (Gingoog City Comprehensive NHS - BACKKISMI NHS Annex)	499,000	737,000	1,236,000	354,000
Bal-ason National High School	16,896,000	1,399,000	18,295,000	649,000
Baliguihan Integrated School	1,497,000	355,000	1,852,000	-
Bantaawan Integrated School	1,499,000	355,000	1,854,000	165,000
Civoleg Integrated School	1,499,000	433,000	1,932,000	-
Dukdokaan Integrated School	3,009,000	519,000	3,528,000	289,000
Eureka National High School	10,790,000	604,000	11,394,000	304,000
Fructuso Rife Integrated School	997,000	363,000	1,360,000	-
Gingoog City Comprehensive National High School	114,245,000	6,713,000	120,958,000	5,229,000
Gingoog City Comprehensive National High School - Anakan National High School	499,000	1,171,000	1,670,000	649,000
Gingoog City Comprehensive National High School - Pundasan	-	1,251,000	1,251,000	606,000
Jacinto D. Malimas, Sr. National High School	30,500,000	1,480,000	31,980,000	661,000
Kalagonoy Integrated School	997,000	447,000	1,444,000	192,000
Kalipay National High School	15,439,000	1,036,000	16,475,000	449,000
Kamanikan Integrated School	1,000,000	444,000	1,444,000	190,000
Kisandi National High School	8,347,000	693,000	9,040,000	371,000
Lunao National High School	10,379,000	1,065,000	11,444,000	550,000
Lurisa National High School	499,000	837,000	1,336,000	447,000
Malibud National High School	16,408,000	807,000	17,215,000	354,000
Mimbalagon Integrated School	1,497,000	396,000	1,893,000	-
Mimbunga National High School	11,242,000	973,000	12,215,000	468,000
Minpakiki Integrated School	997,000	345,000	1,342,000	-
Murallon Integrated School	1,000,000	474,000	1,474,000	205,000
Odiongan National High School - Talisay NHS Annex	-	1,057,000	1,057,000	481,000
Pedro Maligmat Integrated School	4,002,000	600,000	4,602,000	249,000
Pigsalohan Integrated School	2,504,000	397,000	2,901,000	188,000
San Luis National High School	10,751,000	1,434,000	12,185,000	691,000
Sangalan Integrated School	2,001,000	503,000	2,504,000	253,000
Sioan Integrated School	1,566,000	385,000	1,951,000	163,000
Sulpicio Lugod Integrated School	1,000,000	360,000	1,360,000	175,000
Talon Integrated School	499,000	460,000	959,000	171,000
Division of Iligan City	54,664,000	21,595,000	76,259,000	8,316,000
Division Office - Proper	1,135,000	-	1,135,000	-
Abuno National High School	1,598,000	1,132,000	2,730,000	470,000
Catalino Sumile Integrated School	499,000	413,000	912,000	-
Dalamas Integrated School	2,993,000	515,000	3,508,000	268,000
Dalipuga National High School - Hindang NHS Annex	-	739,000	739,000	386,000
Del Carmen Integrated School (Iligan City National High School, Del Carmen Annex)	4,990,000	622,000	5,612,000	222,000
Digkilaan National High School (Tubaran National High School - Digkilaan HS Annex)	2,993,000	1,237,000	4,230,000	554,000
Ditucalan National High School (Maria Cristina National High School - Ditucalan HS Annex)	-	1,179,000	1,179,000	460,000
Esperidion F. Encabo Memorial High School	16,729,000	1,468,000	18,197,000	653,000
Francisco Laya Integrated School	3,499,000	628,000	4,127,000	205,000
Hinaplanon National High School (Iligan City East National High School - Hinaplanon Annex)	11,477,000	2,668,000	14,145,000	1,005,000
Iligan City National High School - Pala-o High School Annex	-	1,366,000	1,366,000	252,000
Iligan City National High School - Tambakan National High School	-	1,895,000	1,895,000	627,000
Kabacsanan National High School (Dalipuga National High School - Kabacsanan NHS Annex)	-	819,000	819,000	501,000
Kalubihon High School	-	761,000	761,000	327,000
Kapisahan Integrated School	499,000	452,000	951,000	-
Kiwalan National High School (Iligan City East National High School - Kiwalan Annex)	-	1,325,000	1,325,000	648,000
Mainit High School	5,753,000	768,000	6,521,000	384,000
Santiago National High School	-	1,103,000	1,103,000	592,000
Sultan Mamarinta Integrated School	2,499,000	655,000	3,154,000	-
Tomas Cabili National High School - Annex (Scions)	-	975,000	975,000	424,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tubaran National High School - Lanipao Annex	-	875,000	875,000	338,000
Division of Lanao del Norte	594,839,000	71,143,000	665,982,000	24,870,000
Division Office - Proper	11,874,000	-	11,874,000	-
Abaga Integrated School	997,000	528,000	1,525,000	-
Andres Bersales, Sr. Memorial High School (Pandanan NHS)	15,086,000	1,162,000	16,248,000	523,000
Arsenio A. Quibranza National High School (LNNAIHS)	5,010,000	1,206,000	6,216,000	552,000
Atanacia Logronio Integrated School	997,000	519,000	1,516,000	-
Bacolod Central Integrated School	6,489,000	873,000	7,362,000	321,000
Bansarvil National High School	24,417,000	1,470,000	25,887,000	1,024,000
Baraason Integrated School	499,000	400,000	899,000	-
Beruar Integrated School	499,000	367,000	866,000	-
Big Banisilon Integrated School	997,000	457,000	1,454,000	-
Binuni-Demologan National High School	13,329,000	1,150,000	14,479,000	808,000
Cadayonan Integrated School	3,993,000	745,000	4,738,000	-
Calube Integrated School	1,497,000	415,000	1,912,000	-
Carusa Integrated School	3,031,000	490,000	3,521,000	228,000
Cathedral Falls Integrated School	997,000	391,000	1,388,000	-
Dalama Integrated School	7,314,000	633,000	7,947,000	314,000
Datu Timbul Ali Integrated School	997,000	516,000	1,513,000	-
Diego H. Patigayon National High School	15,509,000	1,130,000	16,639,000	596,000
Diosdado Yap, Sr. National High School	12,158,000	1,130,000	13,288,000	447,000
Don Juan Diaz Memorial Integrated School	1,000,000	424,000	1,424,000	-
Glicerio A. Lim Integrated School	997,000	431,000	1,428,000	-
Kahayag Integrated School	1,997,000	382,000	2,379,000	-
Kalinaw Kalilintad Integrated Peace School	1,997,000	473,000	2,470,000	-
Kawit Oriental Integrated School of Fisheries	3,564,000	670,000	4,234,000	-
Kiasar Integrated School	1,997,000	499,000	2,496,000	-
Lala Proper Integrated School	19,814,000	1,722,000	21,536,000	752,000
Lanao del Norte Provincial Science and Technology High School	5,418,000	1,836,000	7,254,000	821,000
Lapinig National High School	20,860,000	1,434,000	22,294,000	714,000
Liangan National High School	16,074,000	1,412,000	17,486,000	796,000
Linamon National High School	14,254,000	1,392,000	15,646,000	580,000
Lininding Integrated School	997,000	519,000	1,516,000	-
Mabuhay Integrated School	1,497,000	391,000	1,888,000	-
Madaya Integrated School	1,497,000	512,000	2,009,000	-
Magsaysay National High School	15,954,000	1,312,000	17,266,000	544,000
Maguindanao Integrated School	1,997,000	640,000	2,637,000	-
Mahayahay Integrated School	997,000	367,000	1,364,000	-
Mamagum Integrated School	1,997,000	565,000	2,562,000	-
Manga Integrated School	2,993,000	801,000	3,794,000	-
Marcela T. Mabanta Memorial National High School	31,600,000	2,191,000	33,791,000	1,104,000
Masibay Integrated School	997,000	567,000	1,564,000	-
Matampay Integrated School	2,496,000	564,000	3,060,000	-
Matungao National High School	19,435,000	1,592,000	21,027,000	609,000
Mentring Integrated School	499,000	355,000	854,000	-
Miguel E. Esmade Memorial Integrated School	997,000	433,000	1,430,000	-
Munai Central Integrated School	1,499,000	575,000	2,074,000	-
Munai National High School	9,169,000	1,021,000	10,190,000	634,000
Nangka Integrated School	1,497,000	503,000	2,000,000	-
Nunungan National High School	6,859,000	630,000	7,489,000	397,000
Olango Integrated School	1,499,000	508,000	2,007,000	-
Pacalundo Integrated School	1,497,000	560,000	2,057,000	-
Pagayawan Integrated School	3,564,000	605,000	4,169,000	247,000
Panoloon National High School	15,446,000	1,264,000	16,710,000	480,000
Pantao Ragat Agro-Industrial High School	25,832,000	2,895,000	28,727,000	1,497,000
Pantar National High School	25,290,000	2,479,000	27,769,000	1,382,000
Pelingkingan Integrated School	997,000	441,000	1,438,000	-
Pendolonan Integrated School	1,997,000	541,000	2,538,000	125,000
Pigcarangan Integrated School	3,993,000	725,000	4,718,000	276,000
Pikalawag Integrated School	1,997,000	798,000	2,795,000	-
Poonapiagapo Central Integrated School	2,059,000	848,000	2,907,000	-
Poonapiagapo National High School	504,000	847,000	1,351,000	390,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Ramain Integrated School	2,496,000	407,000	2,903,000	-
Riverside National High School	25,939,000	2,143,000	28,082,000	1,041,000
Rufo del Cruz Integrated School	3,504,000	1,291,000	4,795,000	523,000
Salvador National High School (Salvador Trade High School)	16,408,000	2,459,000	18,867,000	1,400,000
Samburon Integrated School	4,055,000	814,000	4,869,000	325,000
Sapad Integrated School	3,495,000	848,000	4,343,000	-
Sergio P. Cerujales, Jr. National High School	4,632,000	751,000	5,383,000	384,000
Shiek Omar Integrated School	1,997,000	391,000	2,388,000	-
Sigayan Integrated School	1,497,000	510,000	2,007,000	-
Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	31,313,000	2,267,000	33,580,000	1,223,000
Sultan Dimasangcay Mananggolo Integrated School (Delabayan ES)	997,000	994,000	1,991,000	487,000
Sultan Naga Dimaporo Memorial Integrated School	25,116,000	1,808,000	26,924,000	1,267,000
Suso Integrated School	1,497,000	468,000	1,965,000	-
Tagoloan Integrated School	2,993,000	736,000	3,729,000	-
Tagoloan National High School	6,414,000	731,000	7,145,000	310,000
Taguitic Integrated School	11,021,000	858,000	11,879,000	289,000
Tambacon Integrated School	2,059,000	436,000	2,495,000	302,000
Tangcal High School	-	778,000	778,000	472,000
Teofila C. Quibranza National High School	46,095,000	1,696,000	47,791,000	686,000
Tumple Integrated School	1,997,000	451,000	2,448,000	-
Division of Malaybalay City	144,657,000	23,913,000	168,570,000	11,966,000
Division Office - Proper	2,904,000	-	2,904,000	-
Apo Macote National High School	8,233,000	1,047,000	9,280,000	447,000
Busdi Integrated School	7,134,000	615,000	7,749,000	249,000
Can-ayan Integrated School	10,413,000	819,000	11,232,000	424,000
Candiisan Integrated School	1,998,000	387,000	2,385,000	175,000
Capitan Angel Integrated School	2,499,000	483,000	2,982,000	205,000
Casisang Central Integrated School	3,000,000	1,180,000	4,180,000	-
Casisang National High School (Bukidnon National High School - Casisang Annex)	10,321,000	1,205,000	11,526,000	632,000
Dalwangan National High School	2,993,000	1,482,000	4,475,000	766,000
Imbayao National High School	2,000,000	665,000	2,665,000	359,000
Kalasungay National High School (Bukidnon National High School - Kalasungay Extension)	2,507,000	718,000	3,225,000	338,000
Kibalabag Integrated School	2,500,000	504,000	3,004,000	257,000
Kilap-agan Integrated School	2,496,000	404,000	2,900,000	222,000
Lalawan National High School	2,496,000	790,000	3,286,000	396,000
Lunokan Integrated School	-	297,000	297,000	-
Luyungan High School	3,549,000	638,000	4,187,000	323,000
Mabuhay Integrated School	2,993,000	450,000	3,443,000	160,000
Magsaysay Integrated School	2,499,000	602,000	3,101,000	211,000
Malaybalay City National High School (Bukidnon National High School - San Jose Annex)	8,830,000	1,181,000	10,011,000	489,000
Malaybalay City National Science High School (Bukidnon National High School - Aglayan Annex)	22,608,000	3,055,000	25,663,000	1,998,000
Malaybalay City Senior High School	-	-	-	1,741,000
Maligaya Integrated School	-	367,000	367,000	-
Manalog Integrated School	2,496,000	371,000	2,867,000	262,000
Mapayag Integrated School	1,997,000	414,000	2,411,000	184,000
Miglamin National High School	1,497,000	849,000	2,346,000	399,000
Patpat National High School	-	717,000	717,000	-
Pigpamulahan Integrated School	-	327,000	327,000	-
San Martin Agro-Industrial National High School	12,579,000	1,201,000	13,780,000	617,000
San Roque Integrated School	-	341,000	341,000	-
Silae National High School	13,616,000	759,000	14,375,000	376,000
Simaya Integrated School	2,498,000	571,000	3,069,000	-
St. Peter National High School	5,007,000	820,000	5,827,000	432,000
Tuburan Integrated School	2,994,000	654,000	3,648,000	304,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Misamis Occidental	354,810,000	43,425,000	398,235,000	14,848,000
Division Office - Proper	7,220,000	-	7,220,000	-
Adorable Integrated School	997,000	451,000	1,448,000	-
Alegria Integrated School	1,497,000	391,000	1,888,000	-
Aquino Integrated School	10,469,000	895,000	11,364,000	411,000
Bernad Integrated School	997,000	379,000	1,376,000	-
Bitibut Integrated School	4,745,000	621,000	5,366,000	226,000
Bolinsong Integrated School	997,000	411,000	1,408,000	-
Bonifacio Integrated School	1,497,000	455,000	1,952,000	-
Bonifacio National High School	30,148,000	1,717,000	31,865,000	712,000
Buenavista Integrated School	997,000	389,000	1,386,000	-
Bunawan Integrated School	1,497,000	459,000	1,956,000	-
Burgos Integrated School	1,497,000	374,000	1,871,000	-
Calamba National Comprehensive High School	28,142,000	2,202,000	30,344,000	1,495,000
Caputol Integrated School	499,000	418,000	917,000	-
Carmen Integrated School	2,001,000	485,000	2,486,000	224,000
Colambutan Bajo National High School	3,879,000	676,000	4,555,000	342,000
Conat Integrated School	1,497,000	360,000	1,857,000	-
Concepcion National High School	6,840,000	963,000	7,803,000	394,000
Cong. Hilarion J. Ramiro, Jr. Memorial National High School	6,298,000	796,000	7,094,000	361,000
Dampalan Integrated School	997,000	438,000	1,435,000	-
Diwat National High School	20,424,000	1,092,000	21,516,000	592,000
Don Victoriano National High School	7,891,000	878,000	8,769,000	487,000
Felina Sevilla Oaminal National High School	4,500,000	1,263,000	5,763,000	-
Guinabot National High School	3,682,000	696,000	4,378,000	304,000
Ignacio Tan Memorial Integrated School	3,801,000	798,000	4,599,000	410,000
Jimenez National Comprehensive High School	20,875,000	1,951,000	22,826,000	1,110,000
Kanao-Kanao National High School	2,001,000	774,000	2,775,000	415,000
Katipunan National High School	10,712,000	1,033,000	11,745,000	501,000
Kinangay Sur Integrated School	1,000,000	503,000	1,503,000	-
Lampasan Integrated School	6,693,000	514,000	7,207,000	213,000
Libertad Bajo Integrated School	997,000	554,000	1,551,000	-
Locus Integrated School	997,000	390,000	1,387,000	-
Macalibre Alto National High School	7,996,000	780,000	8,776,000	397,000
Maikay Integrated School	1,497,000	355,000	1,852,000	-
Manla Integrated School	997,000	387,000	1,384,000	-
Mansabay Alto Integrated School	1,500,000	637,000	2,137,000	316,000
Matugas Bajo Integrated School	997,000	396,000	1,393,000	-
Mitazan Integrated School	5,712,000	414,000	6,126,000	-
Naburos Integrated School	-	301,000	301,000	-
Napangan Integrated School	997,000	360,000	1,357,000	-
New Casul Integrated School	997,000	355,000	1,352,000	-
Nueva Vista National High School	6,809,000	718,000	7,527,000	380,000
Ozamiz Integrated School	2,496,000	404,000	2,900,000	-
Panalsalan Integrated School	1,497,000	644,000	2,141,000	-
Panaon National High School	4,746,000	695,000	5,441,000	390,000
Petianan Integrated School	1,997,000	402,000	2,399,000	-
Pisaan National High School	1,500,000	871,000	2,371,000	417,000
Roque L. Su Memorial National High School (Mabini NHS)	8,847,000	822,000	9,669,000	367,000
Sapang Ama Integrated School	2,519,000	617,000	3,136,000	158,000
Sapang Dalaga National High School	20,599,000	1,725,000	22,324,000	691,000
Sibugon Integrated School	19,669,000	1,490,000	21,159,000	567,000
Sinonoc National High School	21,734,000	1,877,000	23,611,000	985,000
Sta. Cruz Integrated School	997,000	523,000	1,520,000	-
Sumasap Integrated School	1,497,000	393,000	1,890,000	-
Tabo-o Integrated School	6,255,000	554,000	6,809,000	247,000
Tagwanao Integrated School	4,236,000	422,000	4,658,000	-
Tipolo Integrated School	997,000	488,000	1,485,000	-
Tonggo Integrated School	997,000	609,000	1,606,000	-
Tudela National Comprehensive High School	26,298,000	2,222,000	28,520,000	1,413,000
Upper Usugan National Comprehensive High School	4,143,000	638,000	4,781,000	323,000
Division of Misamis Oriental	975,057,000	111,184,000	1,086,241,000	40,121,000
Division Office - Proper	19,793,000	-	19,793,000	-

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 863

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Abunda Integrated School	1,997,000	466,000	2,463,000	-
		Alipuaton Integrated School	3,575,000	501,000	4,076,000	-
		Andales Integrated School	1,499,000	543,000	2,042,000	-
		Aplaya National High School	8,148,000	1,177,000	9,325,000	-
		Aposkahoy National High School	5,738,000	832,000	6,570,000	388,000
		Artadi Integrated School	2,496,000	541,000	3,037,000	-
		Bagocboc National High School	6,215,000	761,000	6,976,000	432,000
		Balagnan Integrated School	997,000	457,000	1,454,000	-
		Balingasag Senior High School	-	-	-	1,155,000
		Baliwagan National High School	38,330,000	3,413,000	41,743,000	2,536,000
		Bangbang Integrated School	1,497,000	444,000	1,941,000	-
		Bayugbayogan Integrated School	997,000	426,000	1,423,000	-
		Binuangan National High School	10,178,000	1,160,000	11,338,000	483,000
		Bobontugan National High School	15,723,000	1,428,000	17,151,000	443,000
		Bulahan Integrated School	1,998,000	563,000	2,561,000	-
		Burnay Integrated School	-	259,000	259,000	-
		Cabalantian National High School	17,317,000	1,458,000	18,775,000	763,000
		Cabalawan Integrated School	1,997,000	531,000	2,528,000	241,000
		Calawag Integrated School	1,497,000	492,000	1,989,000	-
		Calubo Integrated School	3,568,000	653,000	4,221,000	-
		Casinglot National High School	13,781,000	1,683,000	15,464,000	-
		Cauyonan Integrated School	1,998,000	479,000	2,477,000	-
		Consuelo National High School	20,328,000	1,504,000	21,832,000	1,107,000
		Corrales Integrated School	1,499,000	435,000	1,934,000	-
		Damayuhan National High School	5,494,000	938,000	6,432,000	422,000
		Dampias A.O. Rañises National High School	5,309,000	832,000	6,141,000	-
		Dampil National High School	14,625,000	1,396,000	16,021,000	296,000
		Danao National High School	8,908,000	944,000	9,852,000	428,000
		Don Gregorio Pelaez National High School	3,493,000	956,000	4,449,000	-
		Dr. Gerardo Sabal Memorial National High School	29,221,000	2,651,000	31,872,000	1,398,000
		Esperanza National High School	14,317,000	1,499,000	15,816,000	-
		Esperanza Senior High School	-	-	-	1,121,000
		G. Pelaez Integrated School	1,997,000	407,000	2,404,000	-
		Gimangpang Integrated School	1,997,000	591,000	2,588,000	-
		Gumabon National High School	5,494,000	631,000	6,125,000	317,000
		Gumaod Integrated School	1,497,000	651,000	2,148,000	-
		Hinaplanan National High School	11,549,000	1,366,000	12,915,000	527,000
		Inobulan (Hunga Gue) National High School	7,220,000	978,000	8,198,000	-
		Jasaan National High School	59,692,000	3,879,000	63,571,000	3,858,000
		Kabulakan Integrated School	2,993,000	615,000	3,608,000	-
		Kalacapan National High School	5,612,000	828,000	6,440,000	411,000
		Kalingagan National High School	9,900,000	1,135,000	11,035,000	817,000
		Kandiis Integrated School	1,997,000	677,000	2,674,000	-
		Kibaghot National High School	5,788,000	786,000	6,574,000	-
		Kibanban Integrated School	1,997,000	457,000	2,454,000	-
		Kibungsod National High School	28,651,000	2,026,000	30,677,000	1,010,000
		Kidampas Integrated School	3,535,000	600,000	4,135,000	-
		Kimaya Integrated School	1,997,000	437,000	2,434,000	-
		Kinanao Pamalihi Integrated School	-	259,000	259,000	-
		Kinoguitan National Agricultural High School	8,575,000	983,000	9,558,000	415,000
		Kinoguitan Senior High School	-	-	-	832,000
		Lagonglong Senior High School	-	-	-	1,473,000
		Lanise Integrated School	-	259,000	259,000	-
		Lantad Integrated School	4,068,000	475,000	4,543,000	213,000
		Limunda Integrated School	1,998,000	358,000	2,356,000	-
		Linabu Integrated School	2,496,000	670,000	3,166,000	-
		Looc National High School	7,968,000	854,000	8,822,000	382,000
		Lourdes Alubijid National High School	10,840,000	931,000	11,771,000	552,000
		Lubilan Integrated School	1,497,000	464,000	1,961,000	-
		Lubluban Integrated School	1,497,000	448,000	1,945,000	-
		Lugait National High School	33,059,000	2,359,000	35,418,000	-
		Lugait Senior High School	-	-	-	1,904,000
		Lukong Integrated School	1,497,000	425,000	1,922,000	-
		Lumbo National High School	15,626,000	1,710,000	17,336,000	613,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Luna Integrated School	1,497,000	637,000	2,134,000	-
Luz Banzon Integrated School	1,997,000	1,231,000	3,228,000	-
Macopa Integrated School	1,997,000	488,000	2,485,000	-
Mahayahay Integrated School	2,000,000	413,000	2,413,000	-
Malagana National High School	9,842,000	1,060,000	10,902,000	504,000
Malanang Integrated School	1,497,000	486,000	1,983,000	-
Malibato Integrated School	997,000	357,000	1,354,000	-
Malunsagay Integrated School	997,000	365,000	1,362,000	-
Mambayaan Integrated School	1,997,000	901,000	2,898,000	-
Mandahilag National High School	6,393,000	760,000	7,153,000	-
Mantangale National High School	15,724,000	1,522,000	17,246,000	-
Mantangale Senior High School	-	-	-	1,067,000
Manticao National High School	16,055,000	1,647,000	17,702,000	833,000
Maputi Senior High School	-	-	-	1,683,000
Maribojoc Integrated School	1,497,000	433,000	1,930,000	-
Matangad National High School	12,858,000	1,397,000	14,255,000	649,000
Mat-i National High School (Claveria)	11,053,000	1,261,000	12,314,000	657,000
Mat-i National High School (Naawan)	18,996,000	1,194,000	20,190,000	432,000
Mauswagon Integrated School	1,997,000	734,000	2,731,000	-
Minalwang Integrated School	1,497,000	462,000	1,959,000	-
Misamis Oriental National High School	31,404,000	2,237,000	33,641,000	-
Naawan National High School	27,619,000	2,641,000	30,260,000	-
Nangcaon Integrated School	997,000	371,000	1,368,000	-
Natubo Integrated School	1,997,000	602,000	2,599,000	-
Patrocinio National High School	6,781,000	1,227,000	8,008,000	-
Portulin National High School	12,239,000	1,177,000	13,416,000	653,000
Punta Silum Integrated School	2,496,000	747,000	3,243,000	-
Quezon Integrated School	1,497,000	503,000	2,000,000	-
Rizal National High School	6,289,000	914,000	7,203,000	-
Rosario National High School	11,643,000	1,053,000	12,696,000	585,000
Rosario National High School of Tagoloan	3,994,000	776,000	4,770,000	-
Salawaga Integrated School	997,000	479,000	1,476,000	-
Samay Integrated School	1,497,000	524,000	2,021,000	209,000
Sampatulog Integrated School	4,664,000	618,000	5,282,000	-
San Isidro National High School	17,424,000	1,405,000	18,829,000	604,000
San Juan National High School	12,322,000	887,000	13,209,000	590,000
San Martin Integrated School	4,491,000	1,413,000	5,904,000	-
Sibantang Integrated School	1,497,000	490,000	1,987,000	-
Sta. Ana National High School	23,168,000	2,361,000	25,529,000	730,000
Sta. Cruz Integrated School	-	259,000	259,000	-
Sta. Ines National High School	13,069,000	1,295,000	14,364,000	-
Sta. Ines Senior High School	-	-	-	952,000
Sungay Integrated School	2,498,000	563,000	3,061,000	-
Tagoloan National High School	84,353,000	6,339,000	90,692,000	-
Tagoloan Senior High School	-	-	-	2,200,000
Talacogon Integrated School	1,497,000	631,000	2,128,000	-
Talisayan National High School (Misamis Oriental National Trade School)	27,896,000	2,147,000	30,043,000	1,483,000
Tama Integrated School	1,997,000	382,000	2,379,000	-
Tambobong-Balacanas National High School	5,725,000	1,011,000	6,736,000	375,000
Taparak Integrated School	1,497,000	396,000	1,893,000	-
Tawantawan Integrated School	1,497,000	560,000	2,057,000	-
Tinagaan Integrated School	1,998,000	435,000	2,433,000	-
Tingalan Integrated School	2,500,000	419,000	2,919,000	203,000
Tubajon Integrated School	1,497,000	809,000	2,306,000	-
Tuod Integrated School	2,496,000	774,000	3,270,000	-
Villanueva National High School	41,060,000	3,710,000	44,770,000	-
Villanueva Senior High School	-	-	-	1,175,000
Division of Oroquieta City	85,884,000	9,646,000	95,530,000	3,454,000
Division Office - Proper	1,598,000	-	1,598,000	-
Apil Integrated School	1,497,000	367,000	1,864,000	-
Bunga National High School	5,749,000	728,000	6,477,000	312,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Clarin Settlement Integrated School	1,002,000	464,000	1,466,000	213,000
Dullan Integrated School	3,259,000	487,000	3,746,000	173,000
Langcangan Central Integrated School	1,997,000	714,000	2,711,000	-
Misamis Occidental Science & Technology High School (Pines National High School)	20,260,000	1,486,000	21,746,000	777,000
Mobod Integrated School	11,368,000	980,000	12,348,000	416,000
Oroquieta City National High School - Villaflor Campus	9,478,000	722,000	10,200,000	319,000
Rizal National High School	4,722,000	654,000	5,376,000	319,000
Sebucal Integrated School	3,090,000	445,000	3,535,000	-
Senote National High School	4,955,000	603,000	5,558,000	344,000
Taboc Integrated School	1,497,000	464,000	1,961,000	-
Talairon National High School	13,915,000	1,152,000	15,067,000	581,000
Tipan Integrated School	1,497,000	380,000	1,877,000	-
Division of Ozamiz City	129,924,000	15,443,000	145,367,000	5,010,000
Division Office - Proper	2,613,000	-	2,613,000	-
Capucao Integrated School	997,000	473,000	1,470,000	-
Cogon Integrated School	5,114,000	644,000	5,758,000	-
Cruz Lanzado Saligan Integrated School	2,000,000	413,000	2,413,000	190,000
Dimaluna Integrated School	997,000	549,000	1,546,000	-
Domingo A. Barloa Integrated School	499,000	451,000	950,000	-
Faustino C. Decena Integrated School	499,000	356,000	855,000	-
Gala National High School	5,300,000	626,000	5,926,000	312,000
Guingona Integrated School	997,000	371,000	1,368,000	-
Jacinto Nemeno Integrated School	2,499,000	420,000	2,919,000	-
Jose Lim Ho National High School	15,618,000	1,329,000	16,947,000	724,000
Labinay National High School	14,236,000	955,000	15,191,000	375,000
Malaubang Integrated School	7,963,000	888,000	8,851,000	-
Marcelino C. Regis Integrated School	7,360,000	641,000	8,001,000	422,000
Misamis Annex Integrated School	6,644,000	922,000	7,566,000	-
Montol National High School	12,607,000	1,230,000	13,837,000	674,000
Pulot National High School	17,356,000	1,449,000	18,805,000	802,000
San Antonio National High School	9,238,000	1,069,000	10,307,000	434,000
Sancho Capa Integrated School	997,000	745,000	1,742,000	-
Sangay Integrated School	1,497,000	372,000	1,869,000	232,000
Sinusa Integrated School	1,497,000	470,000	1,967,000	224,000
Tabid National High School	13,396,000	1,070,000	14,466,000	621,000
Division of Tangub City	110,857,000	12,287,000	123,144,000	6,116,000
Division Office - Proper	2,129,000	-	2,129,000	-
Banglay National High School	8,302,000	815,000	9,117,000	380,000
Bintana Integrated School	1,998,000	450,000	2,448,000	226,000
Bongabong National High School	8,065,000	713,000	8,778,000	373,000
Caniangan National High School	8,521,000	802,000	9,323,000	470,000
Lorenzo Tan National High School	23,248,000	1,615,000	24,863,000	906,000
Maloro Integrated School	2,499,000	637,000	3,136,000	369,000
Maquilao Integrated School	6,788,000	803,000	7,591,000	432,000
Mayor Alfonso Tan High School	4,143,000	681,000	4,824,000	342,000
Paiton Integrated School	997,000	499,000	1,496,000	-
Pangabuan Integrated School	2,999,000	749,000	3,748,000	291,000
Polao Integrated School	1,499,000	533,000	2,032,000	262,000
Silangit National High School	7,487,000	816,000	8,303,000	407,000
Simasay National High School	3,510,000	710,000	4,220,000	430,000
Sta. Maria National High School	10,389,000	970,000	11,359,000	554,000
Sumirap National High School	18,283,000	1,494,000	19,777,000	674,000
Division of Valencia City	118,502,000	27,400,000	145,902,000	7,805,000
Division Office - Proper	2,375,000	-	2,375,000	-
Araneta Integrated School	997,000	404,000	1,401,000	-
Banlag Integrated School	8,753,000	715,000	9,468,000	359,000
Barobo Integrated School	1,497,000	532,000	2,029,000	-
Batangan Integrated School	4,507,000	964,000	5,471,000	255,000
Buco-Sinait Integrated School	997,000	664,000	1,661,000	-
Bulacao Integrated School	997,000	554,000	1,551,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buyog Integrated School	-	330,000	330,000	-
Cabanbanagan Integrated School	-	297,000	297,000	-
Cabanuangan Integrated School	-	275,000	275,000	-
Cambangon Integrated School	2,573,000	500,000	3,073,000	215,000
Catumbalon National High School (Valencia National High School - Catumbalon Annex)	4,461,000	1,149,000	5,610,000	739,000
Colonia Integrated School	-	306,000	306,000	-
Concepcion National High School (Valencia National High School - Concepcion Annex)	-	899,000	899,000	487,000
Dagatkidavao Integrated School	14,045,000	1,127,000	15,172,000	640,000
Dalit Integrated School	-	275,000	275,000	-
Guinoyoran National High School (Valencia National High School - Guinoyoran Annex)	991,000	1,394,000	2,385,000	722,000
Kahaponan Integrated School	997,000	710,000	1,707,000	-
Kilangi Integrated School	499,000	355,000	854,000	-
Lilingayon National High School	9,492,000	1,047,000	10,539,000	789,000
Liloan Integrated School		303,000	303,000	
Logdeck Integrated School		314,000	314,000	
Lourdes Integrated School	4,169,000	619,000	4,788,000	268,000
Lumbayao Integrated School	-	396,000	396,000	-
Lumbo Integrated School	3,010,000	872,000	3,882,000	192,000
Lurugan National High School	27,274,000	1,662,000	28,936,000	1,005,000
Maapag Integrated School		312,000	312,000	
Mabuhay Integrated School	-	275,000	275,000	-
Magsal Integrated School	499,000	363,000	862,000	-
Migtulod Integrated School	499,000	355,000	854,000	-
Mt. Nebo Integrated School	6,042,000	565,000	6,607,000	243,000
Nabag-o Integrated School	997,000	358,000	1,355,000	-
New Visayas Integrated School	997,000	355,000	1,352,000	-
Pantaron Integrated School	997,000	433,000	1,430,000	-
Pinatilan Integrated School	-	360,000	360,000	-
Salubsub Integrated School	-	297,000	297,000	-
San Carlos Integrated School	499,000	437,000	936,000	-
San Isidro Integrated School	4,433,000	673,000	5,106,000	340,000
San Vicente Integrated School	499,000	543,000	1,042,000	-
Sinabuagan Integrated School	997,000	543,000	1,540,000	-
Sinalayan Integrated School	-	308,000	308,000	-
Sugod Integrated School	1,500,000	822,000	2,322,000	186,000
Tagalawa Integrated School		327,000	327,000	
Tandacol Integrated School	997,000	466,000	1,463,000	-
Tongantongan National High School (Valencia National High School - Tongantongan Annex)	9,401,000	1,637,000	11,038,000	1,108,000
Tugaya Integrated School	997,000	503,000	1,500,000	-
Ulaligan Integrated School	-	277,000	277,000	-
Vintar Integrated School	1,514,000	528,000	2,042,000	257,000
Region XI - Davao	3,186,304,000	467,094,000	3,653,398,000	172,065,000
Division of Davao City	522,922,000	118,087,000	641,009,000	35,669,000
Division Office - Proper	10,831,000	-	10,831,000	-
Acacia National High School	6,526,000	1,132,000	7,658,000	-
Alambre National Agricultural High School	499,000	897,000	1,396,000	-
Alon Integrated School	-	426,000	426,000	-
Ampon National High School	3,036,000	900,000	3,936,000	396,000
Bago Oshiro National High School	499,000	1,415,000	1,914,000	-
Balah Licosan National High School	1,509,000	683,000	2,192,000	-
Balderas Integrated School	1,998,000	363,000	2,361,000	-
Balugo Integrated School	997,000	402,000	1,399,000	-
Bantol National High School	2,001,000	786,000	2,787,000	350,000
Baon Aguan National High School	997,000	933,000	1,930,000	-
Baracatan National High School	562,000	1,043,000	1,605,000	476,000
Baracayo Integrated School	1,500,000	730,000	2,230,000	-
Bartolome Integrated School	2,032,000	530,000	2,562,000	-
Bartolome R. Luardo National High School	6,425,000	1,012,000	7,437,000	489,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Bayabas Integrated School	2,008,000	741,000	2,749,000	-
		Bayanihan Integrated School	2,999,000	815,000	3,814,000	-
		Betan Integrated School	997,000	355,000	1,352,000	-
		Buatan National High School	2,001,000	834,000	2,835,000	-
		Buda National High School	10,125,000	1,188,000	11,313,000	561,000
		Buhisan National High School	5,508,000	1,861,000	7,369,000	-
		Butay National High School	1,500,000	806,000	2,306,000	-
		Cabantian Stand-Alone Senior High School	-	-	-	2,052,000
		Cabonbon National High School	1,499,000	784,000	2,283,000	-
		Cadalian National High School	499,000	906,000	1,405,000	-
		Camansi National High School	6,459,000	868,000	7,327,000	464,000
		Carlos P. Garcia Senior High School	-	-	-	7,056,000
		Carmen Integrated School	2,060,000	503,000	2,563,000	-
		Catigan National High School	5,062,000	1,072,000	6,134,000	443,000
		Colosas Integrated School	997,000	398,000	1,395,000	-
		Communal National High School	8,704,000	1,955,000	10,659,000	764,000
		Dalagdag National High School	1,535,000	730,000	2,265,000	367,000
		Damilag Integrated School	1,497,000	490,000	1,987,000	-
		Datu Ambis Diarog Integrated School	1,061,000	371,000	1,432,000	-
		Datu Duyan National High School	1,502,000	796,000	2,298,000	-
		Datu Lamanta Integrated School	499,000	345,000	844,000	-
		Datu Lompipi National High School	1,497,000	748,000	2,245,000	-
		Datu Manlangan Integrated School	997,000	468,000	1,465,000	-
		Davao City Special National High School	16,660,000	1,800,000	18,460,000	365,000
		Dominga National High School	2,001,000	770,000	2,771,000	-
		Don Mariano Marcos Integrated School	1,497,000	367,000	1,864,000	-
		Dumoy National High School	6,089,000	1,411,000	7,500,000	531,000
		E. Ramos National High School	11,289,000	1,603,000	12,892,000	669,000
		Elias B. Lopez Memorial National High School	8,679,000	900,000	9,579,000	422,000
		Elias P. Dacudao Gumalang School of Home Industries	7,119,000	1,060,000	8,179,000	478,000
		Emilio J. Estipona High School	12,442,000	1,115,000	13,557,000	623,000
		Erico T. Nograles National High School-B	8,488,000	1,360,000	9,848,000	-
		Fatima Integrated School	997,000	552,000	1,549,000	-
		G. Astilla, Sr. Cultural Minority High School	5,719,000	751,000	6,470,000	369,000
		Gasco & Centina Integrated School	1,502,000	811,000	2,313,000	-
		Gatungan Integrated School	997,000	576,000	1,573,000	-
		GSIS Heights National High School	4,077,000	1,149,000	5,226,000	-
		Gumitan National High School	997,000	731,000	1,728,000	-
		Inayangan High School	8,347,000	956,000	9,303,000	439,000
		Ipil National High School	1,497,000	709,000	2,206,000	-
		Joaquin National High School	2,496,000	1,197,000	3,693,000	-
		Jose T. Quiboloy, Sr. National High School	-	1,177,000	1,177,000	611,000
		Kanacan National High School	1,000,000	724,000	1,724,000	-
		Kiman-anao Integrated School	1,497,000	514,000	2,011,000	-
		Labo National High School	1,000,000	722,000	1,722,000	-
		Lacson Integrated School	2,518,000	872,000	3,390,000	295,000
		Laho Integrated School	1,000,000	355,000	1,355,000	-
		Lamanan National High School	8,773,000	1,060,000	9,833,000	487,000
		Langub National High School	3,005,000	866,000	3,871,000	344,000
		Lorenzo Latawan National High School	5,066,000	919,000	5,985,000	365,000
		Lumatag National High School	1,563,000	667,000	2,230,000	331,000
		Lumiad National High School	1,000,000	827,000	1,827,000	-
		M. Guloman Integrated School	997,000	486,000	1,483,000	-
		Ma. Cristina P. Belcar Agricultural High School	15,676,000	946,000	16,622,000	579,000
		Mabuhay National High School	1,497,000	645,000	2,142,000	-
		Magsaysay National High School	2,001,000	860,000	2,861,000	-
		Magtuod National High School	8,518,000	1,098,000	9,616,000	478,000
		Mahayag National High School	21,900,000	1,921,000	23,821,000	848,000
		Malamboon Integrated School	997,000	434,000	1,431,000	-
		Malikongkong National High School	2,037,000	842,000	2,879,000	-
		Manaong National High School	997,000	664,000	1,661,000	-
		Mangani National High School	997,000	789,000	1,786,000	-
		Mangas-As Integrated School	997,000	367,000	1,364,000	-
		Mangmang and Canoy Integrated School	1,000,000	479,000	1,479,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mapula National High School	1,506,000	734,000	2,240,000	396,000
Marahan National High School	9,260,000	1,040,000	10,300,000	558,000
Marciano Amancio Integrated School	997,000	422,000	1,419,000	-
Marilog High School of Agriculture	8,047,000	931,000	8,978,000	426,000
Matina Biao National High School	2,499,000	866,000	3,365,000	401,000
Matina Pangi National High School	6,561,000	1,616,000	8,177,000	-
Mt. Apo National High School	1,500,000	750,000	2,250,000	-
Mudiang Integrated School	499,000	903,000	1,402,000	-
Namnam National High School	1,499,000	685,000	2,184,000	-
New Valencia Integrated School	1,032,000	495,000	1,527,000	-
Norberto G. Bacaro, Sr. National High School	1,497,000	1,009,000	2,506,000	-
Optaciano Hilay National High School	10,488,000	1,087,000	11,575,000	529,000
Pablo M. Piatos, Sr. Integrated School	2,500,000	965,000	3,465,000	-
Pamantawan Integrated School	1,563,000	475,000	2,038,000	-
Panaga National High School	6,151,000	859,000	7,010,000	472,000
Pangyan National High School	501,000	680,000	1,181,000	-
Panulawan Integrated School	1,000,000	455,000	1,455,000	-
Paquibato National High School	15,967,000	992,000	16,959,000	700,000
Paradise Embac National High School	10,053,000	899,000	10,952,000	384,000
Patag National High School	997,000	736,000	1,733,000	-
Pegalongan National High School	997,000	712,000	1,709,000	-
Pilar P. Rodriguez Integrated School	2,605,000	1,224,000	3,829,000	-
Porferio L. Antipala National High School	-	972,000	972,000	489,000
Ruferto F. Capulong National High School	1,500,000	815,000	2,315,000	-
Salaysay National High School	3,997,000	960,000	4,957,000	449,000
Saloy National High School	5,666,000	744,000	6,410,000	390,000
San Isidro Integrated School	1,007,000	519,000	1,526,000	-
San Miguel Integrated School	4,997,000	2,090,000	7,087,000	-
San Pablo Integrated School	1,000,000	393,000	1,393,000	-
Simon A. Lada National High School	997,000	818,000	1,815,000	-
Soledad R. Duterte National High School	5,318,000	1,792,000	7,110,000	506,000
Sta. Maria Integrated School	1,500,000	355,000	1,855,000	-
Sto. Niño National High School	19,427,000	2,518,000	21,945,000	1,136,000
Sualon RPSB Integrated School	1,497,000	355,000	1,852,000	-
Suawan High School	-	1,235,000	1,235,000	522,000
Subasta National High School	1,497,000	995,000	2,492,000	-
Sumilop National High School	1,000,000	712,000	1,712,000	-
Sumimao National High School	2,593,000	679,000	3,272,000	405,000
Sumpitan Integrated School	499,000	363,000	862,000	-
Surayan Integrated School	997,000	435,000	1,432,000	-
Tacunan National High School	14,201,000	1,943,000	16,144,000	1,123,000
Taga-ibo National High School	1,000,000	705,000	1,705,000	-
Tagluno Integrated School	499,000	400,000	899,000	-
Tambobong National High School	4,506,000	1,252,000	5,758,000	543,000
Tamugan National High School	1,497,000	813,000	2,310,000	296,000
Tapak National High School	1,997,000	788,000	2,785,000	354,000
Telesforo Singson National High School	8,522,000	1,007,000	9,529,000	508,000
Tibuloy National High School	2,000,000	820,000	2,820,000	-
Tugbok National High School	16,538,000	2,101,000	18,639,000	922,000
Tungkalan National High School	5,518,000	880,000	6,398,000	350,000
Ula National High School	5,161,000	1,050,000	6,211,000	430,000
Upian National High School	1,500,000	709,000	2,209,000	-
V. Bontilao, Sr. Integrated School	2,001,000	373,000	2,374,000	173,000
Vicenta C. Nograles National High School	15,853,000	3,115,000	18,968,000	766,000
Victor Bernal Integrated School	1,002,000	488,000	1,490,000	-
Waan National High School	6,447,000	856,000	7,303,000	365,000
Wangan National High School	10,122,000	1,164,000	11,286,000	424,000
Division of Davao Occidental	292,715,000	44,006,000	336,721,000	12,589,000
Division Office - Proper	5,754,000	-	5,754,000	-
Aglaungan Integrated School	-	389,000	389,000	-
Aldo Pagagao Integrated School	3,495,000	703,000	4,198,000	-
Antonio T. Doromal National High School	2,500,000	944,000	3,444,000	-
Balangonan National High School	12,708,000	963,000	13,671,000	544,000

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 869

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Benjamin Velasco Bautista, Sr. National High School	12,582,000	1,249,000	13,831,000	712,000
Bolila National High School	2,677,000	808,000	3,485,000	439,000
Bolo Bolo Integrated School	1,500,000	489,000	1,989,000	-
Buca Integrated School	499,000	532,000	1,031,000	-
Buhangin National High School	1,500,000	654,000	2,154,000	287,000
Bukid Integrated School	1,497,000	525,000	2,022,000	-
Calian National High School	5,499,000	1,074,000	6,573,000	-
Clotildo Reyes Barrios, Sr. National High School	5,043,000	1,136,000	6,179,000	-
Colagsing-Tanglad National High School	-	760,000	760,000	-
Corona A. Cabanilla National High School	2,062,000	796,000	2,858,000	-
Cristina Calnantoc Rosario National High School	1,997,000	963,000	2,960,000	-
Datu Intan National High School	-	743,000	743,000	-
David Lachica, Sr. National High School	997,000	767,000	1,764,000	-
Demolok Valley National High School	18,341,000	1,328,000	19,669,000	922,000
Domingo P. Bautista, Sr. Integrated School	-	349,000	349,000	-
Don Marcelino National High School	24,812,000	1,623,000	26,435,000	825,000
Emeliano S. Fontanares, Sr. National High School	4,061,000	808,000	4,869,000	354,000
Ernesto Balindan Sumbo National High School	4,530,000	890,000	5,420,000	-
Ernesto Lopez National High School	3,597,000	778,000	4,375,000	241,000
Fulong Maliona M. San, Sr. National High School	14,440,000	1,536,000	15,976,000	1,058,000
Gaspar Danwata National High School	3,566,000	1,005,000	4,571,000	-
Harden Joyce Integrated School	3,029,000	675,000	3,704,000	-
Jaime Rillo National High School	499,000	700,000	1,199,000	-
John Martin Johnson National High School	19,345,000	1,228,000	20,573,000	598,000
Jose de Arce Memorial High School (Sangkokdatal National High School)	7,605,000	722,000	8,327,000	449,000
Kidaman Integrated School	1,998,000	468,000	2,466,000	-
Kinangan Integrated School	2,499,000	514,000	3,013,000	-
Kisawel Integrated School	499,000	455,000	954,000	-
L. Payan Integrated School	997,000	481,000	1,478,000	-
Lacaron National High School	3,030,000	953,000	3,983,000	430,000
Lawa National High School	21,211,000	1,682,000	22,893,000	1,275,000
Luisa Joyce Mallari National High School	9,373,000	866,000	10,239,000	518,000
Mahayahay National High School	2,155,000	736,000	2,891,000	-
Mangile National High School	6,516,000	1,164,000	7,680,000	546,000
Manuel Medel Integrated School	499,000	549,000	1,048,000	-
Mariano Anoy Sangay Integrated School	3,493,000	648,000	4,141,000	-
Martino Masiwel National High School	1,997,000	762,000	2,759,000	-
Patuko Integrated School	2,000,000	517,000	2,517,000	-
Pedro Mariscal National High School	6,759,000	1,251,000	8,010,000	615,000
Sta. Maria National High School	13,988,000	1,147,000	15,135,000	596,000
Sumaya Senon Integrated School	997,000	602,000	1,599,000	-
Tabayon National High School	5,986,000	1,161,000	7,147,000	-
Tamaing Tribal National High School	2,160,000	805,000	2,965,000	-
TFS of Tambelang Integrated School	1,502,000	418,000	1,920,000	-
Ticulon National High School	17,555,000	919,000	18,474,000	995,000
Tingolo Integrated School	1,563,000	457,000	2,020,000	-
Tomas Lim Alcordo, Sr. National High School	6,139,000	863,000	7,002,000	464,000
Tubalan Comprehensive National High School	15,664,000	1,451,000	17,115,000	721,000
Division of Davao Oriental	499,886,000	63,740,000	563,626,000	21,560,000
Division Office - Proper	9,779,000	-	9,779,000	-
Alegria Integrated School	1,497,000	452,000	1,949,000	238,000
Aliwagwag Integrated School	1,497,000	479,000	1,976,000	-
Bagumbayan Agro-Industrial High School	9,413,000	916,000	10,329,000	447,000
Bantay Integrated School	1,497,000	387,000	1,884,000	-
Bantulinao Integrated School	-	360,000	360,000	-
Baugo Integrated School	1,997,000	719,000	2,716,000	-
Binaton Integrated School	1,598,000	411,000	2,009,000	-
Binondo Integrated School	2,533,000	519,000	3,052,000	-
Bitaogan National High School	10,864,000	968,000	11,832,000	417,000
Boston National High School	28,703,000	1,822,000	30,525,000	1,053,000
Butay Integrated School	997,000	474,000	1,471,000	266,000
Caatijan National High School	3,993,000	737,000	4,730,000	355,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Calapagan National High School	9,898,000	967,000	10,865,000	485,000
		Concepcion Integrated School	1,497,000	387,000	1,884,000	-
		Coog Integrated School	2,499,000	596,000	3,095,000	-
		Corporacion National High School	2,496,000	1,071,000	3,567,000	-
		Crispin E. Rojas National High School	23,878,000	2,116,000	25,994,000	1,251,000
		Del Pilar National High School	6,861,000	853,000	7,714,000	472,000
		Don Mariano Marcos National High School	7,351,000	885,000	8,236,000	445,000
		Donguila-Pacres National High School	8,751,000	1,009,000	9,760,000	451,000
		Dr. Beato C. Macayra National High School	18,101,000	1,621,000	19,722,000	777,000
		Ernesto D. Violan National High School	997,000	690,000	1,687,000	-
		Evaristo Moralizon National Vocational High School	29,472,000	1,873,000	31,345,000	1,025,000
		Felix Olea Integrated School	-	360,000	360,000	-
		Francisco E. Lahora, Sr. Integrated School	997,000	453,000	1,450,000	-
		Jose Antop, Sr. San Isidro Integrated School	2,529,000	554,000	3,083,000	211,000
		Jose Bitac Integrated School	997,000	468,000	1,465,000	-
		Jose P. Laurel Integrated School	499,000	355,000	854,000	-
		Lamiawan Integrated School	1,497,000	491,000	1,988,000	-
		Lavigan National High School	8,805,000	963,000	9,768,000	447,000
		Leandro G. Japos National High School	9,090,000	927,000	10,017,000	409,000
		Limot Integrated School	-	495,000	495,000	-
		Lucatan Integrated School	1,497,000	560,000	2,057,000	-
		Mabasa Integrated School	1,497,000	393,000	1,890,000	-
		Macangao Agricultural Vocational High School	11,779,000	866,000	12,645,000	418,000
		Magdug National High School	1,561,000	849,000	2,410,000	-
		Magsayap Integrated School	1,497,000	400,000	1,897,000	-
		Manay National High School	27,162,000	2,023,000	29,185,000	1,319,000
		Manikling National High School	-	752,000	752,000	-
		Manuel S. Nasser, Sr. National High School	10,795,000	1,045,000	11,840,000	390,000
		Maputi National High School	-	827,000	827,000	-
		Maragatas Integrated School	997,000	615,000	1,612,000	-
		Marayag National High School	8,854,000	989,000	9,843,000	502,000
		Maylaya Integrated School	2,059,000	401,000	2,460,000	238,000
		Mc Arthur S. Madani Integrated School	997,000	355,000	1,352,000	-
		Modesto T. Veroy, Sr. Integrated School	997,000	444,000	1,441,000	-
		Nangan National High School	22,697,000	1,968,000	24,665,000	1,063,000
		Old Macopa National High School	6,224,000	951,000	7,175,000	655,000
		Oregon Integrated School	1,497,000	418,000	1,915,000	-
		Our Lady of Guadalupe National High School	11,075,000	1,166,000	12,241,000	586,000
		Paglusngan Integrated School	997,000	404,000	1,401,000	-
		Pantuyan National High School	9,826,000	893,000	10,719,000	525,000
		Paulina Gambong Abayon National High School	5,119,000	936,000	6,055,000	384,000
		Potenciano A. Mabanding Integrated School	1,497,000	356,000	1,853,000	-
		Pundaguitan National High School	9,018,000	943,000	9,961,000	476,000
		Puntalinao National High School	9,012,000	1,036,000	10,048,000	413,000
		San Antonio National High School	9,916,000	978,000	10,894,000	472,000
		San Isidro Integrated School	2,559,000	635,000	3,194,000	-
		San Lorenzo Integrated School	1,031,000	355,000	1,386,000	-
		San Luis National High School	21,321,000	1,121,000	22,442,000	810,000
		San Miguel Integrated School	997,000	495,000	1,492,000	-
		San Pedro Integrated School	1,497,000	363,000	1,860,000	-
		San Rafael Integrated School	997,000	609,000	1,606,000	-
		Sangab National High School	10,479,000	905,000	11,384,000	459,000
		Santiago National High School	7,685,000	856,000	8,541,000	436,000
		Sigaboy Agricultural Vocational High School	21,610,000	2,217,000	23,827,000	789,000
		Simulao Integrated School	997,000	462,000	1,459,000	-
		Spur 2 Integrated School	997,000	355,000	1,352,000	-
		Surop National High School	-	721,000	721,000	-
		Tagboa Agri-Vocational High School	2,688,000	752,000	3,440,000	426,000
		Tagugpo National High School	8,806,000	739,000	9,545,000	399,000
		Talisay National High School	2,030,000	889,000	2,919,000	-
		Tamban National High School	1,061,000	899,000	1,960,000	-
		Taocanga Integrated School	2,186,000	483,000	2,669,000	219,000
		Tarragona National High School	35,968,000	1,928,000	37,896,000	1,146,000
		Taytayan Integrated School	4,055,000	856,000	4,911,000	418,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tiblawan National High School	-	844,000	844,000	-
Tiombocan National High School	3,148,000	546,000	3,694,000	268,000
Tubaon National High School	2,621,000	764,000	3,385,000	-
Division of Davao de Oro	722,512,000	86,267,000	808,779,000	32,581,000
Division Office - Proper	14,627,000	-	14,627,000	-
Alimadmad Integrated School	2,062,000	554,000	2,616,000	-
Anagase Integrated School	1,509,000	402,000	1,911,000	-
Andap National High School	9,618,000	895,000	10,513,000	327,000
Anitapan National High School	11,230,000	938,000	12,168,000	405,000
Antequera Integrated School	1,497,000	517,000	2,014,000	-
Araibo National High School	3,728,000	747,000	4,475,000	359,000
Awao National High School	10,508,000	941,000	11,449,000	426,000
Babag National High School	14,933,000	1,069,000	16,002,000	405,000
Bagong Silang National High School	7,679,000	870,000	8,549,000	396,000
Bahi National High School	2,499,000	690,000	3,189,000	-
Bango National High School	9,339,000	1,001,000	10,340,000	491,000
Bantacan National High School	14,718,000	1,426,000	16,144,000	586,000
Basak Integrated School	2,001,000	697,000	2,698,000	-
Bayabas National High School	7,907,000	700,000	8,607,000	319,000
Belmonte Integrated School	2,000,000	536,000	2,536,000	-
Bongabong National High School	18,693,000	1,650,000	20,343,000	655,000
Bongkilaton Integrated School	1,998,000	355,000	2,353,000	-
Boringot National High School	6,029,000	1,103,000	7,132,000	407,000
Cabangkalan Integrated School	1,000,000	413,000	1,413,000	-
Cabidianan National High School	3,259,000	849,000	4,108,000	-
Cagan National High School	3,580,000	731,000	4,311,000	-
Camanlangan National High School	22,036,000	1,317,000	23,353,000	728,000
Camansi National High School	5,716,000	866,000	6,582,000	436,000
Canidkid Integrated School	2,001,000	486,000	2,487,000	-
Casoon National High School	4,283,000	754,000	5,037,000	466,000
Cogonon Integrated School	2,001,000	510,000	2,511,000	-
Concepcion Integrated School	1,497,000	503,000	2,000,000	-
Consuelo M. Valderrama National High School	8,484,000	943,000	9,427,000	436,000
Corazon C. Aquino National High School	9,507,000	953,000	10,460,000	369,000
Coronobe Integrated School	2,499,000	589,000	3,088,000	-
Danggayon Integrated School	2,032,000	355,000	2,387,000	-
Datu Davao National High School	2,500,000	739,000	3,239,000	355,000
Depot Ancestral Domain National High School	3,009,000	829,000	3,838,000	376,000
Diosdado Macapagal National High School	5,526,000	723,000	6,249,000	348,000
Don Vicente Romualdez National High School	13,069,000	1,181,000	14,250,000	669,000
Elizalde National High School	19,842,000	1,999,000	21,841,000	1,332,000
Golden Valley National High School	7,701,000	956,000	8,657,000	390,000
Gumayan Integrated School	1,000,000	444,000	1,444,000	-
Kaligutan Integrated School	1,000,000	536,000	1,536,000	-
Kao National High School	7,839,000	856,000	8,695,000	382,000
Kapatagan National High School	23,814,000	1,812,000	25,626,000	1,236,000
Katipunan Integrated School	2,499,000	457,000	2,956,000	-
Kidawa National High School	8,758,000	863,000	9,621,000	506,000
Kilagding National High School	2,999,000	899,000	3,898,000	-
Langgawisan National High School	7,217,000	774,000	7,991,000	315,000
Lawaan National High School	5,162,000	935,000	6,097,000	-
Libaylibay National High School	8,224,000	859,000	9,083,000	340,000
Linda Integrated School	1,497,000	501,000	1,998,000	-
Longanapan Integrated School	1,499,000	473,000	1,972,000	-
Mabuhay National High School	7,054,000	900,000	7,954,000	430,000
Magangit Integrated School	2,096,000	398,000	2,494,000	-
Magcagong National High School	1,997,000	788,000	2,785,000	-
Magnaga National High School	27,441,000	2,572,000	30,013,000	1,350,000
Magsaysay National High School	1,497,000	944,000	2,441,000	-
Major Angel V. Fajardo National High School	1,500,000	743,000	2,243,000	-
Mangayon National High School	10,956,000	1,194,000	12,150,000	459,000
Mangloy National High School	997,000	757,000	1,754,000	-
Manurigao Integrated School	2,003,000	415,000	2,418,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Maparat National High School	20,027,000	1,756,000	21,783,000	730,000
Mapawa National High School	18,020,000	1,162,000	19,182,000	577,000
Masara Integrated School	2,502,000	-	2,502,000	-
Mayaon National High School	8,802,000	1,006,000	9,808,000	487,000
Melale National High School	19,629,000	1,513,000	21,142,000	773,000
Montevista Stand-Alone Senior High School	-	657,000	657,000	3,189,000
Napnapan National High School	8,886,000	999,000	9,885,000	522,000
New Albay National High School	13,283,000	1,206,000	14,489,000	411,000
New Kapatagan National High School	3,022,000	761,000	3,783,000	417,000
New Leyte National High School	12,911,000	1,016,000	13,927,000	651,000
New Panay Integrated School	1,499,000	457,000	1,956,000	-
New Sibonga National High School	9,963,000	1,014,000	10,977,000	409,000
New Visayas National High School	1,499,000	661,000	2,160,000	-
Nuevo Iloco National High School	12,787,000	1,264,000	14,051,000	501,000
Olaycon Integrated School	6,900,000	641,000	7,541,000	241,000
Paloc National High School	8,969,000	905,000	9,874,000	369,000
Pamintaran Integrated School	2,498,000	490,000	2,988,000	-
Panansalan Integrated School	3,195,000	428,000	3,623,000	-
Pangi National High School	6,867,000	883,000	7,750,000	378,000
Panibasan National High School	7,623,000	965,000	8,588,000	451,000
Parasanon Integrated School	2,000,000	448,000	2,448,000	-
Pasian National High School	14,178,000	1,200,000	15,378,000	510,000
Pongpong Integrated School	2,000,000	403,000	2,403,000	-
Salvacion Integrated School	1,499,000	626,000	2,125,000	-
San Antonio National High School	10,167,000	880,000	11,047,000	489,000
San Isidro Integrated School, Monkayo	1,563,000	473,000	2,036,000	-
San Isidro Integrated School, Nabunturan	1,500,000	466,000	1,966,000	-
San Miguel National High School	13,828,000	1,266,000	15,094,000	504,000
San Vicente Integrated School	2,032,000	523,000	2,555,000	-
Saosao Integrated School	1,499,000	422,000	1,921,000	-
Siocon National High School	9,251,000	997,000	10,248,000	474,000
Tagugpo National High School	10,377,000	1,109,000	11,486,000	510,000
Tambongon National High School	24,710,000	2,365,000	27,075,000	1,220,000
Tan-Awan Integrated School	2,498,000	355,000	2,853,000	-
Tandawan Integrated School	2,502,000	600,000	3,102,000	-
Teresa National High School	1,502,000	789,000	2,291,000	-
Tigbao Integrated School	1,500,000	523,000	2,023,000	-
Tuboran National High School	8,685,000	862,000	9,547,000	323,000
Tubo-tubo National High School	10,501,000	1,194,000	11,695,000	602,000
Tupaz National High School	11,448,000	975,000	12,423,000	504,000
Ulip National High School	9,943,000	944,000	10,887,000	548,000
Union National High School	21,281,000	1,065,000	22,346,000	523,000
Union National High School - Mt. Diwata High School Annex	-	1,091,000	1,091,000	569,000
Division of Davao del Norte	416,392,000	51,075,000	467,467,000	22,282,000
Division Office - Proper	8,204,000	-	8,204,000	-
Alejal National High School	20,123,000	1,387,000	21,510,000	634,000
Alia National High School	2,500,000	876,000	3,376,000	327,000
Anibongan National High School	11,776,000	1,373,000	13,149,000	678,000
Balagunan National High School	13,940,000	1,212,000	15,152,000	752,000
Baltazar Nicor Valenzuela National High School	-	1,108,000	1,108,000	560,000
Basak Integrated School	997,000	437,000	1,434,000	-
Benigno Q. Martir National High School	3,517,000	749,000	4,266,000	420,000
Butay Integrated School	1,509,000	468,000	1,977,000	188,000
Cabadiangan Integrated School	1,502,000	582,000	2,084,000	274,000
Central Baugan Integrated School	1,500,000	355,000	1,855,000	-
Dagohoy National High School	5,143,000	694,000	5,837,000	338,000
Datu Balong National High School	14,405,000	1,132,000	15,537,000	525,000
Datu Jose A. Libayao Memorial National High School	10,192,000	818,000	11,010,000	434,000
Davao del Norte Regional Sports Academy	2,000,000	781,000	2,781,000	420,000
Doña Carmen Soriano National High School	15,468,000	1,111,000	16,579,000	573,000
Dugayan National High School	5,522,000	800,000	6,322,000	375,000
Dulyan Integrated School	997,000	391,000	1,388,000	-
Gabuyan National High School	-	1,232,000	1,232,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gupitan Integrated School	4,023,000	548,000	4,571,000	219,000
Igangon Integrated School	4,553,000	648,000	5,201,000	276,000
Kamansi Integrated School	1,000,000	385,000	1,385,000	-
Kapatagan Integrated School	4,172,000	674,000	4,846,000	241,000
Kinamayan Integrated School	9,820,000	1,178,000	10,998,000	736,000
La Libertad National High School	14,572,000	1,142,000	15,714,000	705,000
La Paz National High School	9,913,000	984,000	10,897,000	886,000
Langan Integrated School	2,504,000	585,000	3,089,000	-
Limbaan National High School	19,906,000	1,436,000	21,342,000	679,000
Linao National High School	11,012,000	1,144,000	12,156,000	596,000
Lumabag Integrated School	2,004,000	389,000	2,393,000	-
Luna National High School	14,792,000	1,137,000	15,929,000	613,000
Mabantao National High School	9,111,000	931,000	10,042,000	375,000
Mabuhay National High School	7,566,000	734,000	8,300,000	369,000
Macgum Integrated School	2,015,000	475,000	2,490,000	192,000
Magatos Integrated School	3,007,000	812,000	3,819,000	272,000
Maguintalunan Integrated School	1,500,000	355,000	1,855,000	-
Magwawa Integrated School	2,511,000	497,000	3,008,000	234,000
Mambago Integrated School	2,000,000	420,000	2,420,000	-
Mangguangan Integrated School	2,000,000	398,000	2,398,000	217,000
Mangkay Integrated School	1,500,000	378,000	1,878,000	-
Marsman National High School	8,068,000	822,000	8,890,000	512,000
Mesaoy National High School	13,183,000	1,160,000	14,343,000	600,000
Mesolong Integrated School	5,240,000	630,000	5,870,000	211,000
Naseco Integrated School	2,069,000	363,000	2,432,000	160,000
Nasilaban Integrated School	2,576,000	446,000	3,022,000	-
Natulinan National High School	2,000,000	745,000	2,745,000	-
New Casay Integrated School	1,499,000	452,000	1,951,000	209,000
Paiton Integrated School	3,020,000	512,000	3,532,000	-
Palma Gil Integrated School	997,000	355,000	1,352,000	175,000
Pamacaun Integrated School	1,497,000	644,000	2,141,000	-
Pinamuno National High School	3,136,000	786,000	3,922,000	361,000
Ramon S. Segundo, Sr. National High School	2,533,000	836,000	3,369,000	386,000
Rizal Integrated School	1,506,000	396,000	1,902,000	241,000
Salvacion National High School	19,020,000	1,576,000	20,596,000	804,000
Sampao Integrated School	6,063,000	843,000	6,906,000	327,000
Semong National High School	8,469,000	839,000	9,308,000	432,000
Sonlon National High School	17,157,000	1,230,000	18,387,000	619,000
Sta. Fe National High School	5,706,000	791,000	6,497,000	367,000
Sua-on National High School	10,123,000	912,000	11,035,000	462,000
Talomo National High School	997,000	785,000	1,782,000	315,000
Tanglaw National High School	14,575,000	1,213,000	15,788,000	1,100,000
Tibucag Integrated School	2,073,000	486,000	2,559,000	-
Tubod National High School	22,285,000	1,703,000	23,988,000	1,053,000
Tulalian National High School	11,324,000	1,370,000	12,694,000	840,000
Upper Tagasan Integrated School	2,500,000	424,000	2,924,000	-
Division of Davao del Sur	265,285,000	33,647,000	298,932,000	10,526,000
Division Office - Proper	5,204,000	-	5,204,000	-
Balnate National High School	-	765,000	765,000	-
Balutakay Integrated School	-	488,000	488,000	-
Bangkal National High School	16,657,000	1,504,000	18,161,000	581,000
Bato National High School	12,950,000	1,627,000	14,577,000	573,000
Bolton National High School	3,997,000	935,000	4,932,000	-
Don Amancio Bendigo, Sr. Integrated School	1,497,000	367,000	1,864,000	-
Felipe - Inocencia Deluao National High School	6,555,000	895,000	7,450,000	371,000
Kasuga National High School	4,215,000	800,000	5,015,000	298,000
Kimlawis National High School	2,594,000	652,000	3,246,000	331,000
Lapulabao National High School	7,041,000	1,223,000	8,264,000	472,000
Libertad National High School	7,391,000	995,000	8,386,000	-
Lower Bala National High School	14,258,000	1,363,000	15,621,000	789,000
Mabuhay National High School	9,986,000	1,606,000	11,592,000	663,000
Maibo National High School	1,997,000	908,000	2,905,000	-
Malinao National High School of Arts and Trade	5,978,000	963,000	6,941,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Manual National High School	2,496,000	1,098,000	3,594,000	-
Manuel Francisco C. Ramos, Sr. National High School	14,266,000	1,496,000	15,762,000	-
Maria Cleta R. Delos Cientos National High School	8,750,000	1,223,000	9,973,000	-
Molopolo National High School	24,932,000	1,775,000	26,707,000	838,000
New Clarin National High School	9,439,000	970,000	10,409,000	338,000
New Katipunan National High School	6,955,000	866,000	7,821,000	355,000
Pedro A. Arches National High School	18,058,000	1,642,000	19,700,000	804,000
Perfecto O. Sagarino, Sr. National High School	3,638,000	766,000	4,404,000	354,000
Sacub National High School	9,250,000	1,356,000	10,606,000	644,000
Salud Cagas Technical & Vocational High School	6,862,000	1,218,000	8,080,000	525,000
San Isidro National High School	7,300,000	887,000	8,187,000	291,000
Sibulan National High School	8,309,000	771,000	9,080,000	441,000
Sinawilan National High School	19,311,000	1,506,000	20,817,000	588,000
Tacul Agricultural High School	17,727,000	1,437,000	19,164,000	607,000
Tudaya National High School	5,079,000	791,000	5,870,000	313,000
Zosimo S. Magdadaro National High School	2,593,000	754,000	3,347,000	350,000
Division of Digos City	64,681,000	13,209,000	77,890,000	5,598,000
Division Office - Proper	1,303,000	-	1,303,000	
Balabag National High School	2,500,000	916,000	3,416,000	-
Dawis National High School	5,727,000	1,333,000	7,060,000	-
Goma National High School	5,504,000	934,000	6,438,000	405,000
Igpit National High School	5,811,000	1,710,000	7,521,000	-
Kapatagan National High School	21,768,000	2,715,000	24,483,000	1,481,000
Matti National High School	8,657,000	1,991,000	10,648,000	1,022,000
Palan Bagobo-Tagabawa National High School	499,000	733,000	1,232,000	-
Ruparan National High School	9,317,000	885,000	10,202,000	359,000
San Roque National High School	-	990,000	990,000	-
SHS in Digos City			-	1,983,000
Soong National High School	3,595,000	1,002,000	4,597,000	348,000
Division of Island Garden City of Samal	148,684,000	18,389,000	167,073,000	10,062,000
Division Office - Proper	2,943,000	-	2,943,000	-
Anonang National High School	13,321,000	1,341,000	14,662,000	1,183,000
Balet National High School	8,208,000	783,000	8,991,000	336,000
Bandera National High School	5,175,000	778,000	5,953,000	396,000
Cogon National High School	13,712,000	1,265,000	14,977,000	550,000
Del Monte National High School	9,404,000	931,000	10,335,000	478,000
Diosdado Alorro, Sr. National High School	5,194,000	791,000	5,985,000	386,000
Don Esteban Dasalla National High School	6,872,000	742,000	7,614,000	375,000
Gamban Dadatan National High School	3,538,000	725,000	4,263,000	312,000
Kaputian National High School	12,559,000	1,181,000	13,740,000	640,000
Leonardo B. Canillo National High School	501,000	808,000	1,309,000	-
Libertad National High School	5,541,000	781,000	6,322,000	392,000
Limao National High School	4,640,000	817,000	5,457,000	292,000
Matanos National High School	14,723,000	986,000	15,709,000	369,000
Maximo A. Arellano National High School	499,000	757,000	1,256,000	348,000
Remedios C. Ortiz National High School	1,000,000	717,000	1,717,000	292,000
Samal Senior High School	-	-	-	1,378,000
San Antonio National High School	5,906,000	722,000	6,628,000	315,000
San Isidro Integrated School	4,631,000	781,000	5,412,000	350,000
San Jose National High School	3,677,000	754,000	4,431,000	365,000
Sta. Cruz National High School	15,225,000	1,212,000	16,437,000	688,000
Tagbitan-ag National High School	7,802,000	876,000	8,678,000	313,000
Tagpopongan National High School	3,613,000	641,000	4,254,000	304,000
Division of Mati City	134,439,000	20,584,000	155,023,000	7,268,000
Division Office - Proper	2,628,000	-	2,628,000	-
Bobon National High School	13,140,000	1,402,000	14,542,000	539,000
Bugakan Integrated School	-	286,000	286,000	-
Buso National High School	12,216,000	1,181,000	13,397,000	493,000
Cabuaya Integrated School	3,003,000	672,000	3,675,000	-
City of Mati National High School	6,354,000	2,145,000	8,499,000	687,000
Culian Integrated School	1,504,000	489,000	1,993,000	224,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Davao Oriental Regional Science High School	16,006,000	3,398,000	19,404,000	990,000
Don Enrique Lopez National High School	7,416,000	1,006,000	8,422,000	464,000
Don Salvador Lopez National High School	13,086,000	1,213,000	14,299,000	417,000
Doña Rosa Garcia Rabat Memorial National High School	10,209,000	1,014,000	11,223,000	315,000
Lanca Integrated School	1,500,000	461,000	1,961,000	148,000
Lawigan National High School	8,209,000	1,010,000	9,219,000	434,000
Libudon National High School	12,688,000	1,162,000	13,850,000	453,000
Licop Integrated School	2,718,000	507,000	3,225,000	203,000
Luban Integrated School	2,001,000	499,000	2,500,000	238,000
Macambol National High School	5,337,000	1,203,000	6,540,000	539,000
Mayo National High School	9,154,000	1,109,000	10,263,000	453,000
Sanghay National High School	-	665,000	665,000	321,000
Tagbinonga Integrated School	-	314,000	314,000	-
Taguibo Agricultural Vocational High School	7,270,000	848,000	8,118,000	350,000
Division of Panabo City	73,547,000	12,363,000	85,910,000	9,351,000
Division Office - Proper	1,497,000	-	1,497,000	-
Cagangohan National High School	10,060,000	1,657,000	11,717,000	371,000
Desiderio F. Dalisay, Sr. National High School	1,997,000	865,000	2,862,000	-
Kasilak National High School	2,000,000	865,000	2,865,000	-
Kauswagan National High School	11,778,000	1,150,000	12,928,000	510,000
Little Panay National High School	6,887,000	1,237,000	8,124,000	550,000
Lorenzo T. Concepcion Integrated School	562,000	558,000	1,120,000	-
Mabunao National High School	3,631,000	883,000	4,514,000	436,000
Malativas National High School	7,210,000	745,000	7,955,000	415,000
Manay National High School	13,187,000	1,225,000	14,412,000	655,000
Nanyo National High School	1,997,000	1,036,000	3,033,000	-
Panabo City Senior High School	-	-	-	5,619,000
Quezon National High School	3,561,000	1,291,000	4,852,000	371,000
Sindaton National High School	9,180,000	851,000	10,031,000	424,000
Division of Tagum City	45,241,000	5,727,000	50,968,000	4,579,000
Division Office - Proper	934,000	-	934,000	-
Busaon Integrated School	6,656,000	661,000	7,317,000	331,000
Canocotan National High School	15,249,000	1,531,000	16,780,000	707,000
Liboganon Integrated School	4,853,000	603,000	5,456,000	255,000
Magdum National High School	10,872,000	1,586,000	12,458,000	564,000
Pandapan Integrated School	6,178,000	832,000	7,010,000	365,000
San Agustin Integrated School	499,000	514,000	1,013,000	-
Tagum City Regional Academy for Senior High School	-	-	-	2,357,000
Region XII - SOCCSKSARGEN	3,708,846,000	515,166,000	4,224,012,000	175,095,000
Division of Cotabato	1,252,462,000	181,067,000	1,433,529,000	47,893,000
Division Office - Proper	26,038,000	-	26,038,000	-
Agriculture High School	14,644,000	1,359,000	16,003,000	-
Agriculture National High School - Baliki Annex	517,000	770,000	1,287,000	-
Agustin M. Valdevieso, Sr. High School	12,122,000	959,000	13,081,000	384,000
Aleosan National High School	14,637,000	1,380,000	16,017,000	936,000
Alibayon High School	2,741,000	659,000	3,400,000	310,000
Aliudin-Pontongan Integrated School	499,000	556,000	1,055,000	-
Anapolon National High School	-	686,000	686,000	-
Aringay National High School	10,265,000	1,373,000	11,638,000	619,000
Arizona High School	8,527,000	836,000	9,363,000	441,000
B.A. Calamba National High School	11,701,000	956,000	12,657,000	600,000
Bacong National High School	1,497,000	968,000	2,465,000	-
Badiangon High School	6,450,000	817,000	7,267,000	-
Bagumbayan High School	4,228,000	724,000	4,952,000	-
Balite High School	5,250,000	731,000	5,981,000	294,000
Banayal High School	10,237,000	927,000	11,164,000	564,000
Bangkal High School	2,000,000	722,000	2,722,000	-
Bannawag High School	9,875,000	1,186,000	11,061,000	466,000
Barangiran High School	499,000	817,000	1,316,000	-
Barongis High School	5,185,000	778,000	5,963,000	331,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Baroyon Integrated School	-	360,000	360,000	-
		Basak National High School	10,141,000	900,000	11,041,000	460,000
		Bato High School	1,497,000	728,000	2,225,000	-
		Bentangan High School	5,657,000	788,000	6,445,000	392,000
		Bialong High School	3,499,000	925,000	4,424,000	-
		Bienvenido Orteza National High School	2,520,000	846,000	3,366,000	-
		Binoongan High School	3,538,000	745,000	4,283,000	-
		Bongolanon High School	3,019,000	745,000	3,764,000	338,000
		Buena Vida High School	4,235,000	848,000	5,083,000	-
		Buhay High School	2,027,000	800,000	2,827,000	-
		Bulakanon High School	15,574,000	1,960,000	17,534,000	1,151,000
		Busaon Integrated School	499,000	506,000	1,005,000	-
		Cabilao High School	2,525,000	757,000	3,282,000	-
		Calunasan High School	7,480,000	878,000	8,358,000	-
		Camutan High School	4,598,000	794,000	5,392,000	-
		Carugmanan National High School	-	757,000	757,000	-
		Cawilihan High School	2,525,000	760,000	3,285,000	-
		Central Panatan Integrated School	1,000,000	355,000	1,355,000	-
		Cesar B. Equipado High School	997,000	866,000	1,863,000	-
		Cesar C. Cabaya, Sr. High School	3,511,000	808,000	4,319,000	-
		Dado High School	19,866,000	2,392,000	22,258,000	1,267,000
		Dalapitan High School	13,725,000	1,298,000	15,023,000	615,000
		Dallag High School	6,726,000	725,000	7,451,000	438,000
		Datu Ambel High School	2,560,000	825,000	3,385,000	-
		Datu Bitol Mangansakan Memorial High School	9,723,000	1,376,000	11,099,000	-
		Datu Dalandag National High School (Pikit National High School - Datu Dalandag Memorial Annex)	7,717,000	888,000	8,605,000	464,000
		Datu Guiabo High School	2,015,000	837,000	2,852,000	-
		Datu Guiambangan National High School	997,000	818,000	1,815,000	-
		Datu Inda High School	2,513,000	743,000	3,256,000	-
		Datu Ladayon High School	3,663,000	709,000	4,372,000	-
		Datu Mambiling Ansabo High School	1,497,000	740,000	2,237,000	-
		Datu Mantangkil High School	2,003,000	695,000	2,698,000	-
		Datu Sundungan High School	997,000	782,000	1,779,000	-
		Dimakanit High School	4,248,000	861,000	5,109,000	-
		Don Antonio Jayme Memorial High School	11,392,000	1,035,000	12,427,000	686,000
		Don Panaca High School	1,998,000	765,000	2,763,000	-
		Dr. Onofre H. Campo High School	2,002,000	779,000	2,781,000	411,000
		Dualing High School	17,954,000	1,392,000	19,346,000	932,000
		Dungoan High School	4,491,000	1,067,000	5,558,000	-
		Elpidio M. Singco National High School	4,731,000	820,000	5,551,000	-
		Ernesto Agustin Reyes High School	14,868,000	1,269,000	16,137,000	619,000
		Estado High School	997,000	748,000	1,745,000	-
		F. A. Andolana Memorial High School	7,733,000	747,000	8,480,000	397,000
		Ganatan High School	997,000	935,000	1,932,000	-
		Garsika National High School	1,997,000	786,000	2,783,000	-
		Gastav High School	-	827,000	827,000	-
		Gawasan Integrated School	-	354,000	354,000	-
		Generoso A. Reovoca, Sr. High School	2,503,000	805,000	3,308,000	-
		Gil B. Manalo High School	7,638,000	1,060,000	8,698,000	-
		Greenhill High School	3,690,000	767,000	4,457,000	-
		Guiling High School	2,512,000	1,076,000	3,588,000	-
		Idaoman High School	2,002,000	752,000	2,754,000	-
		Ilian High School	1,497,000	700,000	2,197,000	-
		Ilustre High School	6,758,000	798,000	7,556,000	466,000
		Imamaling High School	2,499,000	660,000	3,159,000	344,000
		Inac High School	3,019,000	705,000	3,724,000	-
		Indangan National High School	6,799,000	798,000	7,597,000	-
		James Q. Llaban, Sr. High School	2,507,000	767,000	3,274,000	-
		Jose Rizal National High School	9,902,000	1,077,000	10,979,000	501,000
		Juan C. Brosas Integrated School	499,000	569,000	1,068,000	-
		Juan Dillo Memorial High School	3,618,000	889,000	4,507,000	-
		Kabalantian High School	8,928,000	948,000	9,876,000	415,000
		Kabulacan High School	7,929,000	950,000	8,879,000	-

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Kalakacan High School	1,497,000	779,000	2,276,000	-
		Kamarahan High School	7,198,000	841,000	8,039,000	-
		Kamasi High School	3,765,000	750,000	4,515,000	-
		Katalicanan High School	2,100,000	819,000	2,919,000	543,000
		Katipunan High School	8,697,000	1,075,000	9,772,000	770,000
		Kiaring High School	5,042,000	1,004,000	6,046,000	-
		Kiatao Integrated School	-	382,000	382,000	-
		Kibia High School	10,568,000	1,047,000	11,615,000	575,000
		Kibudtungan National High School	17,651,000	1,718,000	19,369,000	703,000
		Kilabao Integrated School	-	341,000	341,000	-
		Kinawayan National High School	-	728,000	728,000	-
		Kisandal High School	1,997,000	680,000	2,677,000	-
		Kisupaan High School	1,497,000	765,000	2,262,000	-
		Kitub-bao National High School	22,353,000	1,906,000	24,259,000	1,204,000
		Kitubod High School	7,682,000	839,000	8,521,000	386,000
		Kulaman Valley High School	1,497,000	710,000	2,207,000	-
		La Esperanza Integrated School	499,000	398,000	897,000	-
		Ladtingan National High School	8,320,000	1,474,000	9,794,000	-
		Lampayan National High School	9,874,000	1,006,000	10,880,000	355,000
		Lanao Kuran National Vocational and Technological High School	3,602,000	652,000	4,254,000	394,000
		Langayen-ZT Hamid High School	-	842,000	842,000	-
		Latagan High School	1,497,000	774,000	2,271,000	-
		Leonardo Romero, Sr. High School	2,536,000	847,000	3,383,000	348,000
		Lepaga High School	5,554,000	899,000	6,453,000	-
		Libertad National High School	1,497,000	757,000	2,254,000	-
		Lika National High School - Katipunan Annex	2,132,000	822,000	2,954,000	-
		Liliongan National High School	7,113,000	1,201,000	8,314,000	472,000
		Lomonay Integrated School	997,000	510,000	1,507,000	-
		Luayon National High School	4,575,000	779,000	5,354,000	-
		Lumayong High School	13,238,000	1,189,000	14,427,000	544,000
		Luz Village High School	2,521,000	884,000	3,405,000	-
		Ma. Caridad National High School	-	702,000	702,000	-
		Mahongkog High School	5,679,000	720,000	6,399,000	331,000
		Makalangot High School	4,144,000	724,000	4,868,000	-
		Malabuan High School	10,763,000	1,062,000	11,825,000	491,000
		Malagap Integrated School	499,000	426,000	925,000	-
		Malamote High School	4,686,000	759,000	5,445,000	344,000
		Malamote National High School (Kimagango National High School - Malamote Annex)	6,613,000	935,000	7,548,000	-
		Malapag High School	22,541,000	1,693,000	24,234,000	836,000
		Malapang High School	2,503,000	741,000	3,244,000	-
		Malasila National Vocational and Technological High School	13,578,000	1,539,000	15,117,000	791,000
		Malatab High School	7,685,000	907,000	8,592,000	409,000
		Malibatuan High School	11,371,000	734,000	12,105,000	413,000
		Malinao High School	32,533,000	2,211,000	34,744,000	1,170,000
		Malire National High School	1,016,000	832,000	1,848,000	-
		Malugasa Integrated School	499,000	358,000	857,000	-
		Malungon High School	4,138,000	693,000	4,831,000	-
		Manglicmot High School	6,137,000	795,000	6,932,000	451,000
		Manili High School	1,497,000	856,000	2,353,000	-
		Manobisa High School	3,019,000	817,000	3,836,000	361,000
		Manobo National High School	10,383,000	972,000	11,355,000	499,000
		Manuangan High School	8,515,000	734,000	9,249,000	611,000
		Manumba National High School	7,837,000	679,000	8,516,000	338,000
		Marbel National High School	8,635,000	861,000	9,496,000	260,000
		Marciano Dahan High School	9,127,000	1,342,000	10,469,000	903,000
		Mariano Untal High School	22,647,000	2,079,000	24,726,000	1,512,000
		Matalam National High School Brgy. Linao - Alimodian Annex	11,908,000	888,000	12,796,000	430,000
		Meocan High School	9,805,000	1,024,000	10,829,000	504,000
		Minapan High School	9,030,000	1,225,000	10,255,000	682,000
		Napalico National Vocational and Technological High School	4,203,000	748,000	4,951,000	-
		New Caridad National Vocational and Technical High School	3,522,000	791,000	4,313,000	-

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
New Cebu High School	10,650,000	1,001,000	11,651,000	441,000
New Israel High School	9,210,000	715,000	9,925,000	336,000
New Leon High School	2,023,000	897,000	2,920,000	-
New Rizal High School	12,254,000	1,278,000	13,532,000	562,000
Nicaan High School	24,880,000	1,598,000	26,478,000	842,000
Nueva Vida National High School	18,875,000	1,390,000	20,265,000	1,082,000
Osias High School	4,699,000	1,131,000	5,830,000	-
Padura-Espabo High School	10,309,000	955,000	11,264,000	399,000
Pagangan High School	9,046,000	1,070,000	10,116,000	380,000
Palacat High School	2,000,000	736,000	2,736,000	-
Patindeguen High School	9,457,000	1,065,000	10,522,000	417,000
Pentil High School	4,045,000	788,000	4,833,000	-
Pigcawaran National High School	9,145,000	868,000	10,013,000	376,000
Pigcawayan National High School - New Culasi Annex	499,000	741,000	1,240,000	-
Pinamulaan National High School	-	877,000	877,000	-
Presbitero High School	26,177,000	2,387,000	28,564,000	1,337,000
Rajah Sumunsang High School	1,997,000	822,000	2,819,000	-
Rangayen High School	5,603,000	916,000	6,519,000	394,000
Ranzo National High School	6,168,000	951,000	7,119,000	401,000
Raradangan Integrated School	1,497,000	653,000	2,150,000	-
Ricardo L. Ipong National High School	12,717,000	1,019,000	13,736,000	478,000
Sagkungan Integrated School	1,497,000	468,000	1,965,000	-
Saguing National High School	5,637,000	1,007,000	6,644,000	285,000
Salama National High School	6,764,000	1,086,000	7,850,000	439,000
Salasang National High School	-	760,000	760,000	-
Salat High School	1,997,000	738,000	2,735,000	-
Sallab High School	4,028,000	755,000	4,783,000	-
Salunayan High School	17,048,000	1,528,000	18,576,000	878,000
Salvacion High School	2,496,000	674,000	3,170,000	279,000
San Miguel Integrated School	499,000	425,000	924,000	-
Sarayan High School	12,762,000	972,000	13,734,000	434,000
Sibsib National High School	17,908,000	1,730,000	19,638,000	865,000
Silik High School	23,054,000	2,084,000	25,138,000	1,350,000
Simeon Panganiban National High School	3,513,000	1,000,000	4,513,000	-
Sta. Maria High School	6,299,000	848,000	7,147,000	-
Sto. Niño High School	997,000	788,000	1,785,000	-
Sultan Memorial High School	9,988,000	1,084,000	11,072,000	476,000
Taguranao High School	5,767,000	864,000	6,631,000	302,000
Takepan High School	19,991,000	1,600,000	21,591,000	802,000
Tambad High School	4,002,000	789,000	4,791,000	-
Tamped High School	997,000	806,000	1,803,000	-
Temporan National High School	4,633,000	684,000	5,317,000	342,000
Timuey Anguang B. Campong Integrated School	2,996,000	571,000	3,567,000	-
Tomado High School	6,096,000	985,000	7,081,000	-
Tonganon National High School	2,545,000	952,000	3,497,000	-
Tuael High School	6,980,000	844,000	7,824,000	-
Tubak National High School	19,688,000	1,052,000	20,740,000	530,000
Tukuran T. Kendenga High School	2,520,000	650,000	3,170,000	-
Upper Mingading High School	2,000,000	856,000	2,856,000	-
Upper Paatan High School	4,512,000	824,000	5,336,000	-
Victor S. Manlinoc High School	2,507,000	813,000	3,320,000	-
Villarica High School	23,842,000	2,004,000	25,846,000	995,000
Yanson High School	6,172,000	839,000	7,011,000	-
Division of General Santos City	319,319,000	39,725,000	359,044,000	16,862,000
Division Office - Proper	6,413,000	-	6,413,000	-
Alagao National High School of General Santos City	1,997,000	1,655,000	3,652,000	-
Antonino G. Busano, Sr. High School (Conel National High School)	29,907,000	2,509,000	32,416,000	1,217,000
Aspang High School	499,000	733,000	1,232,000	-
Baluan National High School	4,601,000	1,700,000	6,301,000	613,000
Bawing High School	24,365,000	2,380,000	26,745,000	1,056,000
Buayan National High School	29,876,000	1,554,000	31,430,000	480,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buscano High School (A.G. Buscano, Sr. High School Annex)	1,011,000	858,000	1,869,000	369,000
Calumpang High School	1,497,000	1,295,000	2,792,000	478,000
Dadiangas North High School	30,311,000	3,263,000	33,574,000	1,146,000
Datu Andiam Manza National High School	17,452,000	1,691,000	19,143,000	711,000
Datu B. Balunto National High School	1,600,000	1,099,000	2,699,000	447,000
Engracia L. Valdomar National High School	22,826,000	2,632,000	25,458,000	974,000
General Santos City High School - Banisil Annex	38,933,000	3,749,000	42,682,000	1,599,000
General Santos City High School - Lanton Annex	7,902,000	2,635,000	10,537,000	2,123,000
General Santos City SPED Integrated School	58,237,000	4,856,000	63,093,000	2,620,000
Johnny Ang National High School	25,951,000	2,690,000	28,641,000	1,118,000
Labangal National High School - Ligaya Annex	2,542,000	956,000	3,498,000	428,000
Labangal National High School - Pao-Pao High School Annex	2,043,000	805,000	2,848,000	340,000
Lagao National High School Annex	2,533,000	1,118,000	3,651,000	436,000
Samboang - Ngilay High School	6,730,000	825,000	7,555,000	363,000
Upper Labay National High School	2,093,000	722,000	2,815,000	344,000
Division of Kidapawan City	149,867,000	19,570,000	169,437,000	8,389,000
Division Office - Proper	3,087,000	-	3,087,000	-
Binoligan Integrated School	3,877,000	548,000	4,425,000	238,000
Datu Igwas IP Integrated School	1,625,000	473,000	2,098,000	-
Gayola National High School	5,718,000	822,000	6,540,000	365,000
Juan L. Gantuangco School of Arts & Trades	9,794,000	1,174,000	10,968,000	804,000
Juan P. Jalipa Memorial High School	10,021,000	994,000	11,015,000	384,000
Kalaisan National High School	10,903,000	1,234,000	12,137,000	598,000
Lake Agco Integrated School	4,384,000	532,000	4,916,000	-
Lanao National High School	6,009,000	1,084,000	7,093,000	367,000
Linangkob National High School	6,183,000	970,000	7,153,000	472,000
Macebolig Integrated School	4,762,000	559,000	5,321,000	194,000
Manongol National High School	12,001,000	1,524,000	13,525,000	750,000
Marbel National High School	499,000	684,000	1,183,000	287,000
Marciano Mancera Integrated School	8,059,000	928,000	8,987,000	279,000
Mt. Apo National High School	6,879,000	830,000	7,709,000	346,000
Mua-an Integrated School	4,879,000	631,000	5,510,000	-
Nuangan Integrated School	5,144,000	545,000	5,689,000	-
Onica National High School	4,285,000	706,000	4,991,000	296,000
Patadon High School	5,776,000	858,000	6,634,000	386,000
Perez National High School	6,475,000	756,000	7,231,000	397,000
Puasinda Integrated School	4,825,000	613,000	5,438,000	-
Saniel Cruz National High School	11,759,000	1,638,000	13,397,000	1,510,000
Singao Integrated School	4,814,000	652,000	5,466,000	194,000
Spottswood National High School	8,109,000	815,000	8,924,000	522,000
Division of Koronadal City	30,385,000	6,541,000	36,926,000	2,435,000
Division Office - Proper	588,000	-	588,000	-
Concepcion National High School	21,833,000	2,142,000	23,975,000	1,115,000
Esperanza National High School - Annex, San Jose Campus	-	1,742,000	1,742,000	756,000
Governor Sergio B. Morales National High School	1,497,000	1,323,000	2,820,000	-
Rotonda National High School	6,467,000	1,334,000	7,801,000	564,000
Division of Sarangani	704,066,000	81,051,000	785,117,000	27,953,000
Division Office - Proper	14,468,000	-	14,468,000	-
Alabel Integrated School	14,474,000	1,186,000	15,660,000	909,000
Alegria National High School	17,382,000	1,436,000	18,818,000	734,000
Alna IP Integrated School	499,000	374,000	873,000	-
Amado M. Quirit, Sr. National High School	2,535,000	747,000	3,282,000	422,000
Anecito Bartulaba Integrated School	3,590,000	495,000	4,085,000	160,000
Baliton National High School	12,920,000	1,395,000	14,315,000	516,000
Banata National High School - Malungon Gamay National High School Annex	10,278,000	875,000	11,153,000	428,000
Bangkal Integrated School	1,513,000	355,000	1,868,000	-
Banlas Integrated School	2,004,000	355,000	2,359,000	-
Banlibato Integrated School	4,195,000	504,000	4,699,000	194,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Batotoling Integrated School	2,001,000	421,000	2,422,000	232,000
		Batulaki High School	5,217,000	532,000	5,749,000	274,000
		Biangan Integrated School	3,022,000	496,000	3,518,000	279,000
		B'laan Integrated School	4,096,000	479,000	4,575,000	-
		Blat Integrated School	4,025,000	356,000	4,381,000	160,000
		Bongo Integrated School	3,029,000	501,000	3,530,000	245,000
		Cabales Enarbia, Sr. Integrated School	13,122,000	1,120,000	14,242,000	380,000
		Cablalan Integrated School	5,226,000	552,000	5,778,000	249,000
		Calonkambing Integrated School	1,000,000	356,000	1,356,000	-
		Camen Wata Bagi National High School	499,000	704,000	1,203,000	-
		Colon National High School - Aniceto Lopez Annex	17,913,000	1,540,000	19,453,000	755,000
		Columbio Integrated School	1,499,000	415,000	1,914,000	-
		Consolacion Integrated School	4,188,000	439,000	4,627,000	198,000
		Daan Suyan High School	9,363,000	734,000	10,097,000	304,000
		Dakok Tamulon Integrated School	2,004,000	510,000	2,514,000	-
		Dalamuan Integrated School	4,030,000	431,000	4,461,000	-
		Danao Integrated School	3,642,000	409,000	4,051,000	-
		Datal Anggas Integrated School	5,180,000	713,000	5,893,000	308,000
		Datal Basak Indigenous People School	1,998,000	545,000	2,543,000	-
		Datal Bila Integrated School	4,138,000	392,000	4,530,000	-
		Datalbatong Integrated School	6,859,000	545,000	7,404,000	230,000
		Datu Abdulbali Integrated School	3,147,000	734,000	3,881,000	-
		Datu Abdullah Tondog Integrated School	499,000	396,000	895,000	-
		Datu Molod Integrated School	9,376,000	798,000	10,174,000	323,000
		Datu Pangolima Integrated School	10,376,000	1,136,000	11,512,000	475,000
		Domnar-Lopez-Copada IP Integrated School	2,001,000	659,000	2,660,000	-
		Domolok Integrated School	4,648,000	549,000	5,197,000	224,000
		E. Alegado Integrated School	6,773,000	554,000	7,327,000	232,000
		Edro Malayo Integrated School	1,499,000	411,000	1,910,000	-
		Edsa Integrated School	1,998,000	355,000	2,353,000	-
		Elena M. Mapaña National High School	2,996,000	805,000	3,801,000	241,000
		Falel Kesbung Integrated School	3,009,000	376,000	3,385,000	-
		Francisco A. Cagang Integrated School	3,541,000	435,000	3,976,000	-
		Glan Central Integrated SPED Center	2,602,000	939,000	3,541,000	-
		Glan Padidu National High School - San Vicente Annex	8,411,000	776,000	9,187,000	357,000
		Green Valley Integrated School	2,002,000	401,000	2,403,000	125,000
		Gulo Integrated School	1,998,000	635,000	2,633,000	-
		Hadji Musa Integrated School	7,346,000	643,000	7,989,000	281,000
		Happy Valley Integrated School	3,080,000	536,000	3,616,000	177,000
		James Alfred Strong Integrated School	2,015,000	439,000	2,454,000	169,000
		JBT Caing, Sr. Integrated School	16,966,000	1,246,000	18,212,000	418,000
		Jose Ah Young Integrated School	2,036,000	496,000	2,532,000	198,000
		JP Laurel Integrated School	2,642,000	481,000	3,123,000	243,000
		Kablacan Integrated School	10,412,000	766,000	11,178,000	260,000
		Kaltuad Integrated School	1,000,000	444,000	1,444,000	-
		Kawas National High School	10,606,000	1,164,000	11,770,000	462,000
		Kawayan Integrated School	2,068,000	477,000	2,545,000	-
		Kiahe Integrated School	6,607,000	701,000	7,308,000	257,000
		Kiamba National High School	36,115,000	3,244,000	39,359,000	1,878,000
		Kibac Integrated School	2,015,000	391,000	2,406,000	196,000
		Kinabalan Integrated School	4,546,000	486,000	5,032,000	175,000
		Kisoy National High School	1,997,000	608,000	2,605,000	241,000
		Kyumad Integrated School	5,192,000	598,000	5,790,000	295,000
		Laginan Integrated School	5,750,000	476,000	6,226,000	268,000
		Lamlabong Integrated School	3,553,000	411,000	3,964,000	182,000
		Lamlifew Integrated School	5,177,000	464,000	5,641,000	-
		Lanao Kapanglao Integrated School	1,497,000	519,000	2,016,000	-
		Langkuas Integrated School	2,010,000	369,000	2,379,000	-
		Lebe Integrated School	2,013,000	488,000	2,501,000	196,000
		Leopoldo P. Dacera Integrated School	5,759,000	467,000	6,226,000	230,000
		Libi Integrated School	4,727,000	556,000	5,283,000	-
		Luis Casiple, Sr. Integrated School	3,145,000	444,000	3,589,000	-
		Lumigo High School	6,528,000	539,000	7,067,000	236,000
		Lutay Integrated School	5,217,000	508,000	5,725,000	217,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Maguling National High School	19,214,000	1,455,000	20,669,000	716,000
Malabod Integrated School	2,542,000	438,000	2,980,000	188,000
Malalag National High School - Upo Annex	4,632,000	904,000	5,536,000	373,000
Malalag-Cogon National High School	16,220,000	1,227,000	17,447,000	623,000
Malandang National High School - Kiblat National High School Annex	6,831,000	795,000	7,626,000	367,000
Malandang National High School - Tamban Annex	13,213,000	943,000	14,156,000	682,000
Malapatan National High School - Kinam Annex	2,607,000	960,000	3,567,000	361,000
Malungon National High School	21,541,000	1,793,000	23,334,000	1,361,000
Malungon National High School - San Roque Annex	6,695,000	883,000	7,578,000	468,000
Malungon National High School - Upper Mainit Annex	11,858,000	1,048,000	12,906,000	504,000
Mangelen Integrated School	10,598,000	962,000	11,560,000	627,000
Matingao Integrated School	1,998,000	387,000	2,385,000	-
Miasong Integrated School	6,564,000	539,000	7,103,000	179,000
Millona Upper Suyan Integrated School	5,141,000	554,000	5,695,000	236,000
New Canaan Integrated School	7,668,000	682,000	8,350,000	333,000
Nian Integrated School	3,518,000	437,000	3,955,000	203,000
Nomoh Integrated School	6,880,000	522,000	7,402,000	222,000
Pag-asa Integrated School	5,127,000	582,000	5,709,000	279,000
Pait Integrated School	2,582,000	422,000	3,004,000	-
Panambalan Integrated School	2,010,000	462,000	2,472,000	-
Panamin Integrated School	2,502,000	435,000	2,937,000	125,000
Paraiso Integrated School	2,503,000	432,000	2,935,000	194,000
Perrett Central Integrated School	2,017,000	578,000	2,595,000	-
PH Millona Integrated School	8,954,000	795,000	9,749,000	340,000
Pongoleel Integrated School	3,655,000	503,000	4,158,000	-
Prudencio Mariano, Sr. Integrated School	3,002,000	514,000	3,516,000	125,000
Pula-Tana Integrated School	2,038,000	477,000	2,515,000	-
Rogaya Bajunaid Integrated School	6,960,000	582,000	7,542,000	262,000
Roque Adarna Integrated School	7,286,000	634,000	7,920,000	268,000
Salakit National High School	7,941,000	866,000	8,807,000	380,000
Salimama Integrated School	2,010,000	565,000	2,575,000	-
San Juan Integrated School	4,136,000	514,000	4,650,000	-
San Miguel Integrated School	2,015,000	422,000	2,437,000	-
Sarangani National Sports Academy	1,004,000	744,000	1,748,000	241,000
Segafu Esgapo Integrated School	2,000,000	457,000	2,457,000	-
Sitio Lanao IP Integrated School	-	374,000	374,000	-
Sofan Integrated School	2,543,000	582,000	3,125,000	-
Spring Integrated School	4,546,000	735,000	5,281,000	260,000
Tagaytay Integrated School	4,626,000	396,000	5,022,000	167,000
Talus National High School	9,782,000	839,000	10,621,000	459,000
Tampos Integrated School	5,133,000	438,000	5,571,000	184,000
Tandawanan Integrated School	2,002,000	374,000	2,376,000	-
Tangali Integrated School	4,724,000	373,000	5,097,000	-
Tangan Integrated School	5,272,000	479,000	5,751,000	222,000
Tokawal National High School	10,303,000	1,132,000	11,435,000	579,000
Tonga Lim Siao, Sr. Integrated School	9,111,000	658,000	9,769,000	267,000
Tuyan Integrated School	5,116,000	686,000	5,802,000	-
Ulo Latian Integrated School	499,000	415,000	914,000	-
Upper Lumabat Integrated School	7,186,000	560,000	7,746,000	342,000
Wali Integrated School	6,957,000	665,000	7,622,000	283,000
Division of South Cotabato	738,870,000	106,083,000	844,953,000	45,448,000
Division Office - Proper	14,813,000	-	14,813,000	-
Acmonan Integrated School	1,000,000	558,000	1,558,000	-
Aflek National High School - Edward's National High School Annex	1,004,000	871,000	1,875,000	382,000
Banga National High School - Lamba Campus	4,727,000	1,041,000	5,768,000	640,000
Banga National High School - Punong Grande Campus	4,818,000	961,000	5,779,000	447,000
Basag Integrated School	997,000	446,000	1,443,000	-
Basag National High School	2,512,000	939,000	3,451,000	460,000
Bengue Integrated School	1,500,000	466,000	1,966,000	-
Benigno S. Aquino Integrated School	501,000	378,000	879,000	-
Bentung Sulit National High School - Glamang Annex	3,590,000	1,489,000	5,079,000	786,000

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REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Bianan Integrated School	1,000,000	486,000	1,486,000	-
		Blit Integrated School	997,000	497,000	1,494,000	-
		Bonifacio R. Tagaban, Sr. Integrated School	1,509,000	428,000	1,937,000	192,000
		Bucay Pait National High School	11,813,000	1,142,000	12,955,000	659,000
		Cebuano National High School	21,525,000	2,055,000	23,580,000	1,005,000
		Centrala National High School	13,160,000	1,098,000	14,258,000	464,000
		Cinco Integrated School	499,000	560,000	1,059,000	-
		Colongulo National High School	6,953,000	1,303,000	8,256,000	571,000
		Datal Biao Integrated School	1,000,000	431,000	1,431,000	-
		Datal Bila Integrated School	997,000	556,000	1,553,000	-
		Datal Dlanag Integrated School	997,000	585,000	1,582,000	-
		Datal Tablo Integrated School	1,500,000	475,000	1,975,000	-
		Datal Teblow Integrated School	499,000	380,000	879,000	-
		Demamis Integrated School	1,500,000	541,000	2,041,000	-
		Denlag Integrated School	1,502,000	644,000	2,146,000	-
		Diata Integrated School	1,497,000	367,000	1,864,000	-
		Diente Integrated School	1,497,000	681,000	2,178,000	-
		Dumadalig Integrated School	5,722,000	855,000	6,577,000	-
		E. Asion Integrated School	997,000	486,000	1,483,000	-
		Edwards National High School	19,677,000	1,436,000	21,113,000	718,000
		El Nonok Integrated School	8,308,000	652,000	8,960,000	346,000
		Ellaw Integrated School	499,000	596,000	1,095,000	-
		Emeliano P. Bacquial National High School - Tupi NHS Annex	3,128,000	1,166,000	4,294,000	666,000
		Faviola Villa-Gasis National High School - San Miguel National High School Annex	-	740,000	740,000	371,000
		Godwino Integrated School	4,170,000	616,000	4,786,000	272,000
		Guinsangan National High School	8,706,000	798,000	9,504,000	376,000
		Haliland Integrated School	499,000	506,000	1,005,000	-
		Jose Natividad, Jr. Integrated School	499,000	510,000	1,009,000	-
		Juan-Loreto Tamayo Integrated School	1,497,000	382,000	1,879,000	-
		Kalyong Integrated School	1,499,000	421,000	1,920,000	-
		Katipunan National High School	8,349,000	764,000	9,113,000	401,000
		Kesegmung Integrated School	2,565,000	369,000	2,934,000	-
		Klinan Integrated School	1,500,000	721,000	2,221,000	-
		Kusan National High School	2,573,000	910,000	3,483,000	472,000
		Laconon Integrated School	18,266,000	1,779,000	20,045,000	860,000
		Lake Sebu National High School	35,316,000	2,923,000	38,239,000	2,531,000
		Lake Sebu National High School - Kibang Campus	5,696,000	800,000	6,496,000	422,000
		Lake Sebu National High School - Proper Ned Campus	2,501,000	1,397,000	3,898,000	653,000
		Lake Soluton Integrated School	13,833,000	1,391,000	15,224,000	-
		Lambangan Integrated School	-	545,000	545,000	-
		Lambayong Integrated School	-	393,000	393,000	-
		Lambingi Integrated School	-	404,000	404,000	-
		Lambontong National High School	4,303,000	853,000	5,156,000	388,000
		Lambukay Integrated School	1,002,000	492,000	1,494,000	-
		Lamcade Integrated School	2,000,000	534,000	2,534,000	-
		Lamcaliaf Integrated School	499,000	385,000	884,000	-
		Lamhako Integrated School	4,229,000	526,000	4,755,000	253,000
		Lampari National High School	3,004,000	789,000	3,793,000	363,000
		Lamsalome Integrated School	4,687,000	554,000	5,241,000	-
		Lamsugod National High School	7,709,000	1,361,000	9,070,000	623,000
		Laureano Escovidal Integrated School	2,103,000	657,000	2,760,000	-
		Liberty National High School (Tampakan National High School - Liberty Annex)	9,818,000	1,137,000	10,955,000	527,000
		LR Morandante Integrated School	1,499,000	862,000	2,361,000	-
		Lubol Integrated School	2,613,000	417,000	3,030,000	201,000
		Lumakil Integrated School	1,500,000	626,000	2,126,000	264,000
		Lunen Integrated School	501,000	613,000	1,114,000	-
		Lusok Integrated School	4,598,000	476,000	5,074,000	209,000
		Maan National High School	3,062,000	961,000	4,023,000	462,000
		Malaya National High School - Banga National High School Annex	6,172,000	1,091,000	7,263,000	600,000
		Mangilala Integrated School	3,642,000	479,000	4,121,000	-
		Naci Integrated School	5,216,000	793,000	6,009,000	346,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Ned National High School	8,255,000	752,000	9,007,000	355,000
New Dumangas National High School	14,326,000	1,147,000	15,473,000	533,000
New Lambunao Integrated School	4,783,000	766,000	5,549,000	403,000
New Tupi Integrated School	1,002,000	451,000	1,453,000	177,000
Odos Angkoy Integrated School	2,502,000	688,000	3,190,000	-
Palakasam Integrated School	1,002,000	435,000	1,437,000	213,000
Palo 19 National High School	513,000	695,000	1,208,000	-
Panay National High School	13,412,000	1,228,000	14,640,000	571,000
Poblacion Polomolok National High School	67,094,000	3,869,000	70,963,000	4,109,000
Poblacion Polomolok National High School - Pablo Valencia Annex	6,698,000	1,419,000	8,117,000	721,000
Polo Integrated School	1,500,000	585,000	2,085,000	-
Polomolok Creek Integrated School	3,000,000	590,000	3,590,000	335,000
Polonuling National High School	31,873,000	1,577,000	33,450,000	859,000
Polonuling National High School - Kablon Campus	2,054,000	1,096,000	3,150,000	531,000
Polonuling National High School - Miasong Campus	2,563,000	905,000	3,468,000	514,000
Polonuling National High School - Simbo Campus	2,589,000	953,000	3,542,000	585,000
Pulo Subong Integrated School	3,526,000	624,000	4,150,000	276,000
Rang-ay Integrated School	7,808,000	815,000	8,623,000	506,000
Rizal (Bo. 3) National High School	504,000	1,004,000	1,508,000	480,000
Salacafe Integrated School	2,002,000	844,000	2,846,000	-
San Jose National High School	15,213,000	1,269,000	16,482,000	959,000
San Jose National High School - Lapuz National High School Annex	3,288,000	796,000	4,084,000	376,000
San Miguel National High School	19,933,000	1,337,000	21,270,000	567,000
San Vicente National High School	3,059,000	1,290,000	4,349,000	691,000
Sergio L. Legayda National High School	1,063,000	1,058,000	2,121,000	548,000
Silway 7 Integrated School	1,497,000	574,000	2,071,000	-
Silway 8 National High School	36,010,000	2,827,000	38,837,000	2,486,000
Simsiman Integrated School	501,000	522,000	1,023,000	255,000
Surallah National High School	20,393,000	1,516,000	21,909,000	1,163,000
Tablu National High School - Tampakan National High School Annex	2,592,000	762,000	3,354,000	373,000
Tacub Integrated School	3,671,000	466,000	4,137,000	-
Talahik Integrated School	1,002,000	459,000	1,461,000	211,000
Talisay Integrated School	12,757,000	1,093,000	13,850,000	536,000
Talufo Integrated School	4,225,000	625,000	4,850,000	188,000
Tampakan National High School	45,088,000	2,913,000	48,001,000	1,985,000
Tampakan National High School - Danlag Campus	2,605,000	722,000	3,327,000	348,000
Tampakan National High School - Lampitak Campus	5,260,000	1,036,000	6,296,000	466,000
Tantangan National High School	20,496,000	1,710,000	22,206,000	1,248,000
Tantangan National Trade High School	19,851,000	1,887,000	21,738,000	928,000
Taplan Integrated School	-	670,000	670,000	-
Tapok Integrated School	501,000	385,000	886,000	-
Tboli Integrated School	1,497,000	873,000	2,370,000	-
Tboli Sbu Senior High School	-	-	-	938,000
T'boyung Integrated School	-	484,000	484,000	-
Tudok Integrated School	997,000	424,000	1,421,000	-
Upper Klinan National High School - Landan Campus	8,752,000	1,448,000	10,200,000	799,000
Upper Klinan National High School - Palkan Annex	5,188,000	967,000	6,155,000	474,000
Upper Maculan National High School	2,061,000	958,000	3,019,000	575,000
Upper Sepaka Integrated School	2,000,000	464,000	2,464,000	236,000
Upper Talahik Integrated School	499,000	385,000	884,000	-
Upper Tantangan Integrated School	2,001,000	556,000	2,557,000	-
Viray-Lising Integrated School	2,000,000	620,000	2,620,000	-
Division of Sultan Kudarat	458,147,000	73,944,000	532,091,000	23,169,000
Division Office - Proper	9,261,000	-	9,261,000	-
Antong Integrated School	4,604,000	706,000	5,310,000	-
Artemio L. Martin Integrated School	2,010,000	464,000	2,474,000	184,000
Bagumbayan National High School - Kapaya Annex	10,293,000	1,002,000	11,295,000	411,000
Bagumbayan National High School - Masiag Annex	1,011,000	939,000	1,950,000	462,000
Bagumbayan National High School - Sumilil Annex	997,000	705,000	1,702,000	319,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Baluan National High School	2,000,000	1,065,000	3,065,000	590,000
		Bolebok Integrated School	2,130,000	461,000	2,591,000	279,000
		Bongo-Bongo Integrated School	1,499,000	448,000	1,947,000	-
		Busok National High School	16,373,000	1,319,000	17,692,000	621,000
		Capilan Integrated School	2,010,000	567,000	2,577,000	-
		Chua Integrated School	2,688,000	554,000	3,242,000	-
		Dante Integrated School	5,077,000	618,000	5,695,000	255,000
		Datu Bak-Bak Apang Integrated School	997,000	355,000	1,352,000	-
		Datu Etang Integrated School	2,640,000	387,000	3,027,000	196,000
		Datu Ina Capitan Integrated School	1,497,000	378,000	1,875,000	-
		Datu Ito Andong Integrated School	1,000,000	355,000	1,355,000	-
		Datu Malayat Integrated School	1,000,000	493,000	1,493,000	247,000
		Datu Matilondo Galmak National High School	19,630,000	2,329,000	21,959,000	907,000
		Dimapitan Integrated School	499,000	424,000	923,000	-
		Doña Catalina Integrated School	2,013,000	437,000	2,450,000	-
		Dumolol Integrated School	1,500,000	534,000	2,034,000	-
		E. Arcaño Memorial National High School (Basak National High School)	14,328,000	1,441,000	15,769,000	726,000
		Esperanza National High School - Salumping National High School Annex	1,997,000	783,000	2,780,000	441,000
		Estrella Integrated School	2,004,000	574,000	2,578,000	-
		Gestosani Memorial Integrated School	499,000	422,000	921,000	-
		Guintales Integrated School	499,000	382,000	881,000	-
		Hinalaan Integrated School	1,500,000	466,000	1,966,000	186,000
		Imam Adil Memorial Integrated School	2,000,000	697,000	2,697,000	-
		Isuko Integrated School	2,060,000	516,000	2,576,000	234,000
		Kabulanan Integrated School	2,025,000	490,000	2,515,000	-
		Kalamansig National High School - Annex B	-	841,000	841,000	378,000
		Kalamansig National High School - Sabanal HS Annex	2,499,000	779,000	3,278,000	355,000
		Kalanawe II National High School	12,528,000	1,216,000	13,744,000	648,000
		Keytodac National High School	8,305,000	1,118,000	9,423,000	541,000
		Kilbog Integrated School	1,500,000	435,000	1,935,000	-
		Kolong-Kolong Integrated School	1,509,000	532,000	2,041,000	-
		Kuden National High School	-	693,000	693,000	-
		Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex	2,109,000	718,000	2,827,000	382,000
		Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex	7,332,000	1,450,000	8,782,000	632,000
		Langali Integrated School	5,531,000	630,000	6,161,000	-
		Langgal National High School	21,514,000	1,090,000	22,604,000	365,000
		Langgal National High School - Bugso National High School Annex	499,000	738,000	1,237,000	-
		Langgal National High School - Datu Ampak U. Kawan Annex	563,000	696,000	1,259,000	317,000
		Langgal National High School - Gapok Annex	9,022,000	1,075,000	10,097,000	525,000
		Langgal National High School - Sewod Annex	997,000	791,000	1,788,000	369,000
		Laquicon Integrated School	-	404,000	404,000	-
		Lebak National High School	19,608,000	1,032,000	20,640,000	411,000
		Lebak National High School - Mangudadatu Annex	1,018,000	1,040,000	2,058,000	457,000
		Legodon Integrated School	997,000	492,000	1,489,000	-
		Limulan Integrated School	2,011,000	554,000	2,565,000	-
		Madanding National High School	9,098,000	883,000	9,981,000	386,000
		Maligaya Integrated School	2,525,000	699,000	3,224,000	-
		Maligaya National High School	13,159,000	1,116,000	14,275,000	554,000
		Malok Integrated School	997,000	567,000	1,564,000	-
		Mamali National High School	12,074,000	1,052,000	13,126,000	548,000
		Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)	1,032,000	1,040,000	2,072,000	537,000
		Manirub Integrated School	2,593,000	538,000	3,131,000	-
		Marawir Integrated School	1,513,000	616,000	2,129,000	230,000
		Mayo Integrated School	2,627,000	932,000	3,559,000	-
		Midtungok Integrated School	2,014,000	897,000	2,911,000	-
		Milbuk National High School	26,629,000	2,203,000	28,832,000	1,259,000
		Nabagbag Integrated School	997,000	374,000	1,371,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
New Natividad Integrated School	1,500,000	589,000	2,089,000	-
New Panay National High School	11,609,000	1,171,000	12,780,000	529,000
New Pangasinan National High School	10,602,000	1,036,000	11,638,000	491,000
Nuling Integrated School	1,500,000	521,000	2,021,000	-
Pakil Integrated School	997,000	512,000	1,509,000	-
Palavilla Integrated School	3,067,000	669,000	3,736,000	333,000
Palimbang National High School	38,332,000	2,289,000	40,621,000	1,612,000
Palimbang National High School - Kalibuhan Annex	-	764,000	764,000	348,000
Palumbe Integrated School	499,000	538,000	1,037,000	-
Pigel Integrated School	1,500,000	374,000	1,874,000	-
Plamango Integrated School	3,523,000	582,000	4,105,000	215,000
President Quirino National High School - C. Mangilala High School	3,510,000	1,149,000	4,659,000	571,000
Purikay National High School	13,814,000	1,315,000	15,129,000	543,000
Ragandang Integrated School	-	321,000	321,000	-
Sabanal Integrated School	997,000	483,000	1,480,000	-
Salabaca National High School	10,972,000	999,000	11,971,000	554,000
Salaman National High School	1,497,000	966,000	2,463,000	-
Sangay National High School	7,279,000	1,014,000	8,293,000	436,000
Sen. Ninoy Aquino High School	17,235,000	2,101,000	19,336,000	1,214,000
Sigayan Integrated School	1,998,000	626,000	2,624,000	-
Sisiman Integrated School	1,497,000	743,000	2,240,000	-
Sta. Clara National High School	10,445,000	1,229,000	11,674,000	466,000
Sultan Sinanggayan Integrated School	2,640,000	478,000	3,118,000	215,000
Sultan Tibong Bote Integrated School	1,000,000	356,000	1,356,000	-
Tagadtal Integrated School	2,004,000	703,000	2,707,000	-
Tapudi Integrated School	6,659,000	875,000	7,534,000	352,000
Telafas National High School - Datalblao National High School Annex	1,124,000	791,000	1,915,000	-
Tibong-Tibong Integrated School	1,000,000	433,000	1,433,000	-
Tran National High School	6,842,000	730,000	7,572,000	338,000
Upper Bunawan Integrated School	2,002,000	602,000	2,604,000	-
Villa Clara National High School	-	657,000	657,000	-
Zeneben Integrated School	2,062,000	776,000	2,838,000	-
Division of Tacurong City	55,730,000	7,185,000	62,915,000	2,946,000
Division Office - Proper	998,000	-	998,000	-
Abang Suizo Integrated School	1,499,000	1,143,000	2,642,000	-
Apolinario S. Bernardo Memorial National High School	13,777,000	1,315,000	15,092,000	592,000
Rajah Muda National High School	8,632,000	849,000	9,481,000	415,000
San Emmanuel National High School	22,389,000	1,574,000	23,963,000	1,110,000
San Pablo National High School	3,622,000	1,252,000	4,874,000	439,000
Upper Katungal National High School	4,813,000	1,052,000	5,865,000	390,000
Region XIII - Caraga	1,726,580,000	309,123,000	2,035,703,000	121,393,000
Division of Agusan del Norte	329,125,000	43,502,000	372,627,000	20,446,000
Division Office - Proper	6,381,000	-	6,381,000	
Abilan Integrated School	-	863,000	863,000	367,000
Agong-ong Integrated School	-	878,000	878,000	365,000
Balangbalang Integrated School	-	958,000	958,000	418,000
Bangonay National High School	-	931,000	931,000	396,000
Buenavista National High School	93,343,000	3,041,000	96,384,000	1,507,000
Buenavista West SPED Integrated School	-	1,545,000	1,545,000	384,000
Cahayagan Integrated School	-	830,000	830,000	424,000
Calixto D. Montinola National High School	-	1,359,000	1,359,000	-
Culit Integrated School	-	832,000	832,000	424,000
Cuyago National High School	17,167,000	1,240,000	18,407,000	594,000
Doña Rosario National High School (Tubay National High School)	-	1,507,000	1,507,000	512,000
Durian National High School	18,669,000	945,000	19,614,000	357,000
Durian National High School - Casiklan National High School Annex	-	892,000	892,000	483,000
Durian National High School - Lawan-Lawan National High School Annex	-	386,000	386,000	232,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
E.G. Montilla Integrated School	-	842,000	842,000	418,000
F.S. Omayana Integrated School	-	428,000	428,000	257,000
Guinabsan National High School - Sangay National High School Annex	-	929,000	929,000	451,000
Guinabsan National High School - Simbalan National High School Annex	-	1,200,000	1,200,000	946,000
Hinandayan Integrated School	-	526,000	526,000	247,000
Jabonga National High School	19,974,000	1,654,000	21,628,000	766,000
Jaliobong National High School	10,909,000	1,116,000	12,025,000	533,000
Kitcharao National High School	22,647,000	2,009,000	24,656,000	1,228,000
Lekda Integrated School	-	645,000	645,000	355,000
Lingayao National High School	7,856,000	985,000	8,841,000	424,000
Magdagooc National High School	9,441,000	746,000	10,187,000	354,000
Malapong National High School	-	710,000	710,000	-
Manapa II Integrated School	-	639,000	639,000	243,000
Maningalao National High School	4,646,000	691,000	5,337,000	355,000
Manoligao Integrated School	-	462,000	462,000	274,000
Marcos Calo National High School	9,991,000	830,000	10,821,000	348,000
Mat-i National High School	16,628,000	1,397,000	18,025,000	609,000
Nasipit National High School	17,025,000	1,280,000	18,305,000	700,000
Pupotsan National High School	-	635,000	635,000	342,000
Rizal Integrated School	-	943,000	943,000	354,000
Sacol National High School	-	882,000	882,000	-
Sagbuco National High School	-	740,000	740,000	-
San Vicente National High School	3,576,000	790,000	4,366,000	355,000
Santiago National High School	22,879,000	2,535,000	25,414,000	1,175,000
SHS in Carmen, Agusan Del Norte			-	1,480,000
Tinigbasan National High School	7,408,000	756,000	8,164,000	401,000
Tubay National High School	28,226,000	1,810,000	30,036,000	776,000
Vinapor National High School	12,359,000	1,115,000	13,474,000	592,000
Division of Agusan del Sur	405,574,000	72,582,000	478,156,000	24,175,000
Division Office - Proper	8,179,000	-	8,179,000	-
Afga National High School	11,155,000	1,096,000	12,251,000	445,000
Agusan del Sur National Science High School	8,647,000	1,004,000	9,651,000	579,000
Alegria National High School	-	995,000	995,000	-
Angas Integrated School	-	564,000	564,000	-
Anislagan National High School	5,886,000	842,000	6,728,000	325,000
Anolingan Integrated School	-	420,000	420,000	-
Aurora National High School, Prosperidad	-	812,000	812,000	334,000
Aurora National High School, Santa Josefa	10,551,000	732,000	11,283,000	313,000
Azpetia National High School	14,920,000	1,222,000	16,142,000	592,000
Balobo Integrated School	-	407,000	407,000	-
Bayugan 3 National High School	23,402,000	1,482,000	24,884,000	596,000
Bayugan II National High School	12,866,000	994,000	13,860,000	388,000
Bentahon Integrated School	-	475,000	475,000	-
Binucayan National High School	14,517,000	1,186,000	15,703,000	539,000
Binucayan National High School - Johnson Integrated School	-	749,000	749,000	340,000
Buena-Gracia National High School	6,263,000	762,000	7,025,000	334,000
Buenasuerte National High School	7,377,000	705,000	8,082,000	302,000
Bunaguit Integrated School	-	591,000	591,000	-
Caimpugan Integrated School	-	571,000	571,000	-
Catmonon National High School	6,190,000	890,000	7,080,000	396,000
Causwagan National High School	7,516,000	897,000	8,413,000	382,000
Cebolin National High School	-	693,000	693,000	312,000
Cecilia National High School	8,498,000	849,000	9,347,000	317,000
Coalicion Integrated School	-	510,000	510,000	-
Comota National High School	-	851,000	851,000	-
Corpuz National High School	-	597,000	597,000	304,000
Das-Agan National High School	-	817,000	817,000	-
Datu Mansulhayan National High School	-	724,000	724,000	-
Desamparados National High School	-	720,000	720,000	369,000
Duangan National High School	5,351,000	834,000	6,185,000	394,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Guadalupe National High School	13,542,000	1,247,000	14,789,000	428,000
		Hawilian National High School	9,050,000	984,000	10,034,000	317,000
		Jose T. Cuyos, Sr. II Integrated School	-	453,000	453,000	-
		Kapatungan National High School	8,973,000	815,000	9,788,000	350,000
		Kasapa National High School	17,725,000	757,000	18,482,000	321,000
		Katipunan National High School	-	833,000	833,000	241,000
		Kauswagan National High School	-	844,000	844,000	359,000
		Kolambugan National High School	-	709,000	709,000	241,000
		La Fortuna National High School	19,061,000	1,613,000	20,674,000	707,000
		Labnig National High School	4,893,000	1,029,000	5,922,000	438,000
		Laminga National High School	16,275,000	994,000	17,269,000	394,000
		Lapinigan National High School - New Visayas Extension	-	645,000	645,000	312,000
		La Purisima IP National High School		724,000	724,000	
		Maasin Integrated School	-	519,000	519,000	-
		Mabuhay National High School	9,512,000	880,000	10,392,000	424,000
		Magaud National High School	8,039,000	1,050,000	9,089,000	468,000
		Magsaysay National High School	-	737,000	737,000	365,000
		Maharlika National High School	-	631,000	631,000	308,000
		Mahayahay Integrated School	-	453,000	453,000	-
		Maligaya Integrated School	-	495,000	495,000	-
		Manat National High School	6,510,000	827,000	7,337,000	359,000
		Marbon National High School	5,027,000	793,000	5,820,000	357,000
		Marfil National High School	4,421,000	700,000	5,121,000	359,000
		Nato National High School	5,510,000	973,000	6,483,000	363,000
		New Tubigon High School of Home Industries	3,927,000	645,000	4,572,000	319,000
		Novele National High School	6,119,000	788,000	6,907,000	376,000
		Nueva Era National High School	-	745,000	745,000	270,000
		Nueva Gracia National High School	-	941,000	941,000	340,000
		Nuevo Trabajo Integrated School	-	574,000	574,000	-
		Oro National High School	2,143,000	745,000	2,888,000	344,000
		Padiay National High and Home Industries	-	713,000	713,000	331,000
		Panagangan National High School	13,305,000	1,547,000	14,852,000	535,000
		Patrocinio Integrated School	-	600,000	600,000	-
		Pulang Lupa National High School	10,541,000	933,000	11,474,000	493,000
		Salug National High School	8,370,000	776,000	9,146,000	306,000
		Salvacion National High School	4,398,000	914,000	5,312,000	394,000
		San Isidro National High School	8,550,000	616,000	9,166,000	313,000
		San Jose National High School	8,109,000	938,000	9,047,000	436,000
		San Luis National High School - Balit High School Extension	-	788,000	788,000	317,000
		San Martin National High School	-	768,000	768,000	241,000
		San Pascual Integrated School	-	532,000	532,000	-
		San Pedro Integrated School	-	552,000	552,000	-
		San Roque National High School	3,712,000	645,000	4,357,000	287,000
		San Toribio National High School	-	977,000	977,000	331,000
		San Vicente National High School, Loreto	-	876,000	876,000	380,000
		San Vicente National High School, Prosperidad	9,857,000	1,050,000	10,907,000	457,000
		Sayon National High School	-	836,000	836,000	384,000
		Singapore Integrated School	-	470,000	470,000	-
		Sinobong National High School	25,622,000	1,478,000	27,100,000	661,000
		Sisimon Integrated School		382,000	382,000	
		Sta. Fe National High School	3,977,000	742,000	4,719,000	333,000
		Sta. Maria National High School	16,086,000	1,176,000	17,262,000	470,000
		Sta. Rosa Integrated School	-	371,000	371,000	-
		Talacogon National High School - Sabang Integrated School	-	474,000	474,000	224,000
		Tapaz Integrated School	-	491,000	491,000	-
		Tumalog National High School	-	625,000	625,000	-
		Ulanguan National High School	-	630,000	630,000	300,000
		Waloe National High School	-	812,000	812,000	344,000
		Wasian Integrated School	-	993,000	993,000	-
		West Bunawan National High School	-	1,040,000	1,040,000	-
		West Prosperidad National High School	1,002,000	703,000	1,705,000	317,000

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REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Bayugan City	21,552,000	7,465,000	29,017,000	5,142,000
Division Office - Proper	432,000	-	432,000	-
Bayugan City Senior High School (Stand-Alone)	-	989,000	989,000	2,665,000
Berseba National High School	1,637,000	834,000	2,471,000	426,000
Calaitan National High School	5,235,000	959,000	6,194,000	407,000
Magkiangkang National High School	4,748,000	859,000	5,607,000	493,000
Maygatasan National High School	-	716,000	716,000	-
Mount Carmel National High School	7,647,000	740,000	8,387,000	455,000
Mt. Olive National High School	1,853,000	618,000	2,471,000	348,000
New Salem Integrated School	-	367,000	367,000	-
San Agustin National High School	-	757,000	757,000	-
Victoriana Peling Tagbe National High School	-	626,000	626,000	348,000
Division of Bislig City	77,635,000	11,362,000	88,997,000	4,199,000
Division Office - Proper	1,515,000	-	1,515,000	
Bucto National High School	4,634,000	705,000	5,339,000	443,000
Coleto National High School	562,000	676,000	1,238,000	281,000
Danipas National High School	7,084,000	746,000	7,830,000	-
Labisma National High School	499,000	656,000	1,155,000	317,000
Mabog National High School	8,750,000	905,000	9,655,000	451,000
Maharlika National High School	12,699,000	1,232,000	13,931,000	621,000
Mone National High School	5,136,000	765,000	5,901,000	-
Pamaypayan Integrated School	-	380,000	380,000	188,000
San Fernando Integrated School	499,000	748,000	1,247,000	-
San Isidro National High School	7,518,000	824,000	8,342,000	-
San Jose National High School	7,346,000	820,000	8,166,000	378,000
San Vicente National High School	6,262,000	802,000	7,064,000	396,000
Sikahoy National High School	4,974,000	580,000	5,554,000	292,000
Sta. Cruz National High School	5,255,000	729,000	5,984,000	-
Stand Alone Senior High School			-	832,000
Tumanan National High School	4,902,000	794,000	5,696,000	-
Division of Butuan City	257,939,000	34,963,000	292,902,000	11,288,000
Division Office - Proper	5,149,000	-	5,149,000	-
Alviola Integrated School	-	1,519,000	1,519,000	413,000
Ambago Integrated School	-	932,000	932,000	-
Ampayon National High School	31,071,000	2,190,000	33,261,000	825,000
Anticala National High School	18,319,000	1,244,000	19,563,000	481,000
Aupagan National High School	9,573,000	672,000	10,245,000	329,000
Bagong Silang National High School	7,716,000	858,000	8,574,000	371,000
Bancasi Integrated School	-	585,000	585,000	-
Baobaoan Integrated School	-	497,000	497,000	-
Basag National High School	8,048,000	776,000	8,824,000	308,000
Bilay National High School	5,308,000	817,000	6,125,000	348,000
Butuan City Integrated High School	-	1,484,000	1,484,000	1,620,000
Cabcabon National High School	7,100,000	710,000	7,810,000	313,000
Consuelo National High School	7,988,000	819,000	8,807,000	430,000
Doongan Integrated School	-	1,857,000	1,857,000	-
Eulogio M. Garcia Integrated School	-	568,000	568,000	219,000
Florida National High School	10,005,000	900,000	10,905,000	445,000
Kinamlutan National High School	32,546,000	1,090,000	33,636,000	466,000
La Soledad National High School	8,720,000	756,000	9,476,000	392,000
La Trinidad Integrated School	-	897,000	897,000	366,000
Maguinda National High School	11,486,000	1,023,000	12,509,000	474,000
Mahay Integrated School	-	837,000	837,000	346,000
Maibu National High School	7,389,000	693,000	8,082,000	336,000
Manila de Bugabus National High School	7,254,000	655,000	7,909,000	302,000
Maon Integrated School	-	1,521,000	1,521,000	-
Pagatpatan National High School	-	1,134,000	1,134,000	-
Pareja Integrated School	-	583,000	583,000	232,000
Pedro D. Duncano National High School	14,342,000	1,132,000	15,474,000	556,000
Pigdaulan National High School	50,146,000	1,371,000	51,517,000	724,000
Pinamanculan National High School	9,040,000	876,000	9,916,000	382,000
Riverside Integrated School	-	1,277,000	1,277,000	-

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Salvacion Integrated School	-	530,000	530,000	-
Sumile National High School	6,739,000	825,000	7,564,000	365,000
Tagabaca Integrated School	-	607,000	607,000	-
Tagkiling Tribal Integrated School	-	547,000	547,000	245,000
Villa Kananga Integrated School	-	895,000	895,000	-
West Central Integrated School	-	1,286,000	1,286,000	-
Division of Cabadbaran City	49,661,000	11,035,000	60,696,000	3,017,000
Division Office - Proper	977,000	-	977,000	-
Alfonso B. Dagani Integrated School	-	736,000	736,000	-
Antonio C. Dagani Integrated School	-	662,000	662,000	-
Calamba National High School	48,684,000	2,194,000	50,878,000	661,000
Chief Justice Ramon Avancena Integrated School	-	734,000	734,000	-
Concepcion Integrated School	-	400,000	400,000	-
Del Pilar National High School	-	1,295,000	1,295,000	674,000
Francisco C. Jongko National High School	-	938,000	938,000	-
La Union National High School	-	1,585,000	1,585,000	-
La Union Senior High School (Stand-Alone)	-	-	-	934,000
Lusong National High School	-	582,000	582,000	312,000
Mahaba Integrated School	-	614,000	614,000	-
NORCACES Integrated School (Evening Opportunity High School)	-	449,000	449,000	-
Puting Bato National High School	-	846,000	846,000	436,000
Division of Dinagat Island	89,714,000	18,742,000	108,456,000	8,812,000
Division Office - Proper	1,840,000	-	1,840,000	-
Cab-Ilan National High School	2,582,000	740,000	3,322,000	-
Cuarenta National High School	3,707,000	684,000	4,391,000	306,000
Del Pilar National High School	8,190,000	691,000	8,881,000	375,000
Doña Helene National High School	-	662,000	662,000	344,000
Edera National High School	1,096,000	655,000	1,751,000	312,000
General Aguinaldo National High School	-	757,000	757,000	348,000
Jade B. Ecleo-Aurelio National High School	4,768,000	1,171,000	5,939,000	436,000
Llamera National High School	1,577,000	676,000	2,253,000	325,000
Loreto National High School	-	-	-	1,252,000
Malinao National High School	4,733,000	742,000	5,475,000	361,000
Melgar National High School	5,196,000	614,000	5,810,000	304,000
New Nazareth National High School	2,000,000	806,000	2,806,000	319,000
Osmeña - Sto. Niño National High School	1,575,000	645,000	2,220,000	338,000
Panamaon National High School	2,197,000	770,000	2,967,000	-
Plaridel National High School	10,460,000	828,000	11,288,000	455,000
Primitivo J. Ebol Memorial National High School (Lapus Magsaysay National High School)	2,133,000	751,000	2,884,000	365,000
Puerto Princesa National High School	2,269,000	638,000	2,907,000	291,000
Rita-Glenda National High School	2,171,000	730,000	2,901,000	342,000
Rizal National High School	7,066,000	681,000	7,747,000	344,000
Roma National High School	499,000	676,000	1,175,000	-
Rosita National High School	3,852,000	676,000	4,528,000	348,000
San Jose National High School	8,981,000	946,000	9,927,000	455,000
Sering National High School	8,088,000	771,000	8,859,000	436,000
Sta. Rita National High School	499,000	721,000	1,220,000	-
Trinidad Mapa-Gupana National High School	2,136,000	710,000	2,846,000	313,000
Valencia National High School	2,099,000	1,001,000	3,100,000	443,000
Division of Siargao	91,617,000	14,979,000	106,596,000	6,263,000
Division Office - Proper	1,806,000	-	1,806,000	-
Alegria National High School	1,612,000	698,000	2,310,000	355,000
Atoyay National High School	1,134,000	837,000	1,971,000	491,000
Burgos National High School	10,036,000	959,000	10,995,000	522,000
Caridad National High School	4,809,000	647,000	5,456,000	331,000
Consolacion National High School	7,265,000	790,000	8,055,000	369,000
Dapa National High School - Annex	-	640,000	640,000	-

890 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gen. Luna National High School - Consuelo National High School Annex	-	911,000	911,000	-
Lasala Integrated School	-	574,000	574,000	-
Libertad National High School	4,860,000	749,000	5,609,000	376,000
Mariano Matugas Memorial National High School	7,450,000	825,000	8,275,000	354,000
Nueva Estrella National High School	7,485,000	941,000	8,426,000	407,000
Oguing Navarro Memorial National High School	1,523,000	700,000	2,223,000	336,000
Pamosaingan National High School	5,237,000	664,000	5,901,000	317,000
Roxas National High School	8,376,000	916,000	9,292,000	399,000
San Benito National High School	8,110,000	946,000	9,056,000	468,000
Siargao National Science High School	6,153,000	793,000	6,946,000	397,000
Sta. Fe National High School	8,067,000	849,000	8,916,000	411,000
Suyangan National High School	1,062,000	698,000	1,760,000	336,000
Union National High School	6,632,000	842,000	7,474,000	394,000
Division of Surigao City	88,515,000	13,076,000	101,591,000	6,201,000
Division Office - Proper	1,686,000	-	1,686,000	-
Alegria National High School	3,669,000	604,000	4,273,000	315,000
Cabrera-Altres National High School	-	1,550,000	1,550,000	690,000
Cantiasay National High School (Zaragoza National High School - Cantiasay National High School Annex)	3,072,000	803,000	3,875,000	418,000
Capalayan National High School	15,308,000	1,052,000	16,360,000	497,000
Day-asan National High School	13,439,000	1,162,000	14,601,000	533,000
Juan P. Cedo, Sr. Memorial High School (Buenavista National High School)	5,197,000	647,000	5,844,000	333,000
Libuac National High School	3,170,000	580,000	3,750,000	304,000
Lipata National High School	5,027,000	790,000	5,817,000	371,000
Manjagao National High School	2,644,000	688,000	3,332,000	352,000
Nonoc National High School	-	630,000	630,000	315,000
Patricio A. Bernaldez Memorial National High School	3,292,000	754,000	4,046,000	304,000
Rizal National High School	9,345,000	956,000	10,301,000	415,000
San Jose National High School (Zaragoza National High School - San Jose National High School Annex)	2,689,000	657,000	3,346,000	308,000
Talisay National High School	-	599,000	599,000	327,000
Wilfredo D. Rafols Memorial National High School	4,330,000	870,000	5,200,000	375,000
Zaragoza National High School	15,647,000	734,000	16,381,000	344,000
Division of Surigao del Norte	115,855,000	19,103,000	134,958,000	10,435,000
Division Office - Proper	2,287,000	-	2,287,000	-
Alegria Stand-Alone Senior High School	-	-	-	2,487,000
Bunyasan National High School	9,207,000	1,041,000	10,248,000	501,000
Cagdianao National High School	-	1,184,000	1,184,000	-
Cantapoy National High School	10,191,000	872,000	11,063,000	424,000
Cantugas Cultural National High School	-	829,000	829,000	-
Dakung Patag National High School	3,863,000	805,000	4,668,000	382,000
Hacienda National High School	7,651,000	1,006,000	8,657,000	523,000
Himama-ug National High School	-	750,000	750,000	-
Hinatuan Integrated School	-	369,000	369,000	-
Juan E. Revolos National High School	-	756,000	756,000	390,000
Jubgan Integrated School	-	495,000	495,000	-
Lakandula National High School	4,382,000	725,000	5,107,000	357,000
Lasicam - Perral National High School	2,639,000	839,000	3,478,000	384,000
Magpayang National High School	11,109,000	988,000	12,097,000	422,000
Malimono National High School	10,947,000	1,135,000	12,082,000	531,000
Mayag National High School	3,777,000	664,000	4,441,000	310,000
Paco National High School	5,198,000	669,000	5,867,000	319,000
Pananay-an National High School	-	662,000	662,000	319,000
Payapag National High School	1,011,000	815,000	1,826,000	392,000
Pili National High School	7,872,000	1,016,000	8,888,000	506,000
Taganito National High School	25,328,000	1,970,000	27,298,000	1,735,000
Talavera National High School	4,574,000	859,000	5,433,000	453,000
Villa Riza National High School	5,819,000	654,000	6,473,000	-

DEPARTMENT OF EDUCATION - NON-IMPLEMENTING UNIT SECONDARY SCHOOLS 891

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Surigao del Sur	190,929,000	58,344,000	249,273,000	21,168,000
Division Office - Proper	3,654,000	-	3,654,000	-
Agsam Integrated School	-	568,000	568,000	375,000
Alba Integrated School	-	528,000	528,000	-
Angga A. Maca Tribal National High School	-	650,000	650,000	-
Anibongan Integrated School	-	436,000	436,000	194,000
Antipolo National High School	4,800,000	694,000	5,494,000	348,000
Baculin Integrated School	-	536,000	536,000	253,000
Badong National High School	5,147,000	769,000	5,916,000	371,000
Balbuena Integrated School	-	407,000	407,000	-
Bangsud Integrated School	-	643,000	643,000	392,000
Bigaan National High School	1,623,000	717,000	2,340,000	344,000
Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)	-	484,000	484,000	217,000
Bitaugan East Integrated School	-	522,000	522,000	236,000
Bolhoon National High School	5,696,000	1,140,000	6,836,000	483,000
Bunga Integrated School	-	404,000	404,000	-
Burgos National High School	11,642,000	1,011,000	12,653,000	493,000
Cabacungan National High School	5,246,000	700,000	5,946,000	359,000
Cabangahan Integrated School	-	503,000	503,000	224,000
Calatngan Integrated School	-	571,000	571,000	-
Cambatong National High School	-	973,000	973,000	439,000
Canico P. Iriberri National High School	-	642,000	642,000	327,000
Carpenito Integrated School	-	458,000	458,000	196,000
Clarence Ty Pimentel National High School	17,131,000	1,285,000	18,416,000	732,000
Cresencio S. Lago National High School	6,307,000	1,206,000	7,513,000	550,000
Davisol National High School	4,266,000	603,000	4,869,000	289,000
Dinuyan Integrated School	-	657,000	657,000	-
DL Osano Maputi National High School	7,085,000	815,000	7,900,000	336,000
Domingo M. Alimboyong Memorial Integrated School	-	452,000	452,000	-
Dugmanon National High School	9,147,000	759,000	9,906,000	413,000
Esperanza Integrated School (Carmen NAHS - Esperanza NHS)	-	614,000	614,000	262,000
Eufemio B. Ariate Integrated School	-	450,000	450,000	163,000
Gacub Atad S. Iligan Tribal National High School	-	784,000	784,000	-
Gata Integrated School	-	537,000	537,000	268,000
Himat-E Integrated School	-	444,000	444,000	-
Ibuan Tribal National High School	-	647,000	647,000	-
Isla General Integrated School	-	382,000	382,000	160,000
Javier National High School	8,325,000	1,045,000	9,370,000	460,000
Jobar Integrated School	-	513,000	513,000	228,000
Jose Sanvictores, Sr. National School Annex	-	1,154,000	1,154,000	577,000
Kahayagan National High School	5,129,000	696,000	5,825,000	298,000
Libas Sud Integrated School	-	769,000	769,000	331,000
Loyola National High School (Tagasaka National High School - Loyola National High School Annex)	1,528,000	793,000	2,321,000	357,000
Lubo Integrated School	-	378,000	378,000	-
Maglambing Integrated School	-	598,000	598,000	260,000
Maglatab National High School	5,259,000	637,000	5,896,000	310,000
Mahayag National High School	6,031,000	839,000	6,870,000	361,000
Mahogany Integrated School	-	506,000	506,000	-
Maligaya Integrated School	-	338,000	338,000	-
Malixi Integrated School	-	472,000	472,000	234,000
Manambia Integrated School	-	546,000	546,000	182,000
Mararag National High School	3,781,000	917,000	4,698,000	413,000
Matho Integrated School	-	710,000	710,000	211,000
Maurillo Avila Integrated School	-	398,000	398,000	-
Napanpanan Integrated School	-	371,000	371,000	-
Nurcia Integrated School	-	508,000	508,000	203,000
Osmeña Integrated School	-	454,000	454,000	198,000
Pagtilaan Integrated School	-	587,000	587,000	-
Pakwan Integrated School	-	524,000	524,000	205,000
Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)	-	480,000	480,000	188,000

892 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pamian Integrated School	-	398,000	398,000	-
Panikian National High School	8,786,000	844,000	9,630,000	399,000
Pantukan Integrated School	-	475,000	475,000	-
Parang National High School	11,783,000	1,159,000	12,942,000	546,000
Pinanapatan Integrated School	-	424,000	424,000	-
Pocto Integrated School	-	308,000	308,000	-
Quary I Integrated School	-	607,000	607,000	224,000
Quezon Integrated School	-	550,000	550,000	249,000
R. Moreno Integrated School	-	688,000	688,000	-
Rajah Cabungsuan Integrated School	-	417,000	417,000	188,000
Rizal National High School	2,091,000	853,000	2,944,000	361,000
Roxas National High School	-	614,000	614,000	300,000
Sagbayan National High School	-	1,451,000	1,451,000	617,000
San Isidro Integrated School	-	424,000	424,000	-
San Miguel National High School	-	1,715,000	1,715,000	1,123,000
San Pedro Integrated School, Marihatag	-	396,000	396,000	-
San Pedro Integrated School, Lianga	-	306,000	306,000	-
San Roque National High School	-	953,000	953,000	443,000
San Vicente II National High School	5,645,000	737,000	6,382,000	365,000
Siagao Integrated School	-	549,000	549,000	-
Sibahay Integrated School	-	301,000	301,000	-
Sta. Juana National High School	12,348,000	722,000	13,070,000	361,000
Sta. Maria Integrated School	-	577,000	577,000	211,000
Sunrise Integrated School	-	433,000	433,000	-
Tambis National High School	16,729,000	1,473,000	18,202,000	785,000
Tarusan Integrated School	-	355,000	355,000	182,000
Tigao National High School	13,326,000	1,205,000	14,531,000	592,000
Union National High School	4,093,000	626,000	4,719,000	344,000
Victoria Integrated School	-	508,000	508,000	-
Wakat National High School	4,331,000	1,052,000	5,383,000	438,000
Division of Tandag City	8,464,000	3,970,000	12,434,000	247,000
Division Office - Proper	178,000	-	178,000	-
Banahao Integrated School	-	321,000	321,000	-
Carmen Integrated School	-	648,000	648,000	247,000
Mabuhay Integrated School	-	415,000	415,000	-
Meliton M. Ajos Memorial Integrated School	-	563,000	563,000	-
Pag-asa Tribal Community Integrated School	-	319,000	319,000	-
Rosario Integrated School	-	510,000	510,000	-
Vicente L. Pimentel, Sr. National High School	8,286,000	1,194,000	9,480,000	-
Grand Total	60,527,092,000	7,836,166,000	68,363,258,000	3,278,898,000

DEPARTMENT OF HEALTH

FY 2026 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP)

(Amount in Pesos)

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
1. Primary Care Facilities	**2,643,403,000**	**1,701,893,000**		**4,345,296,000**
1.a. New Construction of Bagong Pilipinas Health Centers/Rural Health Unit	**487,000,000**	**55,500,000**		**542,500,000**
NCR	**90,000,000**	**18,000,000**		**108,000,000**
Metro Manila	**90,000,000**	**18,000,000**		**108,000,000**
Barangay Pinyahan Super Health Center	40,000,000	8,000,000		48,000,000
Ususan Super Health Center	50,000,000	10,000,000		60,000,000
Region I	**50,000,000**			**50,000,000**
Ilocos Sur	**50,000,000**			**50,000,000**
San Emilio Super Health Center	50,000,000			50,000,000
CAR		**3,000,000**		**3,000,000**
Ifugao		**3,000,000**		**3,000,000**
Mayoyao Rural Health Unit		3,000,000		3,000,000
Region II	**10,000,000**	**2,000,000**		**12,000,000**
Cagayan	**10,000,000**	**2,000,000**		**12,000,000**
Enrile, Cagayan Super Health Center	10,000,000	2,000,000		12,000,000
Region III	**202,000,000**	**2,000,000**		**204,000,000**
Bataan	**36,000,000**			**36,000,000**
Pilar, Bataan Bagong Pilipinas Health Center 1	12,000,000			12,000,000
Pilar, Bataan Bagong Pilipinas Health Center 2	12,000,000			12,000,000
Pilar, Bataan Bagong Pilipinas Health Center 3	12,000,000			12,000,000
Bulacan	**156,000,000**			**156,000,000**
Baliwag Bagong Pilipinas Health Center 1	12,000,000			12,000,000
Baliwag Bagong Pilipinas Health Center 2	12,000,000			12,000,000
Baliwag Bagong Pilipinas Health Center 3	12,000,000			12,000,000
Bustos Bagong Pilipinas Health Center 1	12,000,000			12,000,000
Bustos Bagong Pilipinas Health Center 2	12,000,000			12,000,000
Bustos Bagong Pilipinas Health Center 3	12,000,000			12,000,000
Plaridel Bagong Pilipinas Health Center 1	12,000,000			12,000,000
Plaridel Bagong Pilipinas Health Center 2	12,000,000			12,000,000
Plaridel Bagong Pilipinas Health Center 3	12,000,000			12,000,000
San Jose Del Monte Bagong Pilipinas Health Center 1	12,000,000			12,000,000
San Jose Del Monte Bagong Pilipinas Health Center 2	12,000,000			12,000,000
San Jose Del Monte Bagong Pilipinas Health Center 3	12,000,000			12,000,000
San Jose Del Monte Bagong Pilipinas Health Center 4	12,000,000			12,000,000
Nueva Ecija	**10,000,000**	**2,000,000**		**12,000,000**
Solano, Nueva Ecija Super Health Center	10,000,000	2,000,000		12,000,000
CALABARZON	**10,000,000**	**2,000,000**		**12,000,000**
Rizal	**10,000,000**	**2,000,000**		**12,000,000**
Tanay, Rizal Super Health Center	10,000,000	2,000,000		12,000,000
MIMAROPA	**40,000,000**	**8,000,000**		**48,000,000**
Occidental Mindoro	**40,000,000**	**8,000,000**		**48,000,000**
Lubang, Occidental Mindoro Super Health Center	10,000,000	2,000,000		12,000,000
Magsaysay, Occidental Mindoro Super Health Center	10,000,000	2,000,000		12,000,000
Paluan, Occidental Mindoro Super Health Center	10,000,000	2,000,000		12,000,000
San Jose, Occidental Mindoro Super Health Center	10,000,000	2,000,000		12,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region VI	**20,000,000**	**4,000,000**		**24,000,000**
Aklan	**20,000,000**	**4,000,000**		**24,000,000**
Buruanga, Aklan Super Health Center	10,000,000	2,000,000		12,000,000
Lezo, Aklan Super Health Center	10,000,000	2,000,000		12,000,000
Negros Island Region	**15,000,000**			**15,000,000**
Negros Occidental	**15,000,000**			**15,000,000**
Enrique B. Magalona Bagong Pilipinas Health Center	15,000,000			15,000,000
Region VIII	**10,000,000**	**2,000,000**		**12,000,000**
Northern Samar	**10,000,000**	**2,000,000**		**12,000,000**
San Vicente, Northern Samar Super Health Center	10,000,000	2,000,000		12,000,000
Region X	**20,000,000**	**10,500,000**		**30,500,000**
Cagayan de Oro	**20,000,000**	**10,500,000**		**30,500,000**
Nazareth Primary Care Facility	20,000,000	10,500,000		30,500,000
Region XII	**10,000,000**	**2,000,000**		**12,000,000**
Sultan Kudarat	**10,000,000**	**2,000,000**		**12,000,000**
Lebak, Super Health Center	10,000,000	2,000,000		12,000,000
BARMM	**10,000,000**	**2,000,000**		**12,000,000**
Lanao del Sur	**10,000,000**	**2,000,000**		**12,000,000**
Balabagan, Lanao del Sur Super Health Center	10,000,000	2,000,000		12,000,000
1.b. Completion/Equipping of Super Health Centers	**1,348,832,000**	**589,350,000**		**1,938,182,000**
NCR	**26,100,000**	**13,555,000**		**39,655,000**
Metro Manila	**26,100,000**	**13,555,000**		**39,655,000**
Baclaran Super Health Center		180,000		180,000
Barangay 188 Super Health Center	8,100,000	4,000,000		12,100,000
Barangay 28 Super Health Center		4,000,000		4,000,000
Concepcion Dos Super Health Center	18,000,000			18,000,000
Longos Super Health Center		550,000		550,000
Manggahan Super Health Center and Lying-in Clinic		120,000		120,000
Nagpayong Super Health Center		4,000,000		4,000,000
Nagpayong Super Health Center and Lying-in Clinic		465,000		465,000
San Joaquin Super Health Center		120,000		120,000
Santolan Super Health Center Lying-in		120,000		120,000
Region I	**313,900,000**	**70,000,000**		**383,900,000**
Ilocos Norte	**50,000,000**	**12,000,000**		**62,000,000**
Bangui Super Health Center	8,000,000			8,000,000
Currimao Super Health Center	8,000,000			8,000,000
Dingras Super Health Center		4,000,000		4,000,000
Marcos Super Health Center	10,000,000			10,000,000
Nueva Era Super Health Center	5,000,000	4,000,000		9,000,000
Pagudpud Super Health Center	8,000,000			8,000,000
Pasuquin Super Health Center	8,000,000			8,000,000
Vintar Super Health Center	3,000,000	4,000,000		7,000,000
Ilocos Sur	**15,000,000**	**32,000,000**		**47,000,000**
Alilem Super Health Center		4,000,000		4,000,000
Bantay Super Health Center		4,000,000		4,000,000
Candon City Super Health Center	5,000,000	4,000,000		9,000,000
Caoayan Super Health Center		4,000,000		4,000,000
Gregorio del Pilar Super Health Center		4,000,000		4,000,000
Santa Maria Super Health Center	5,000,000	4,000,000		9,000,000
Sigay Super Health Center	5,000,000	4,000,000		9,000,000
Tagudin Super Health Center		4,000,000		4,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
La Union	**38,000,000**	**8,000,000**		**46,000,000**
Aringay Super Health Center	8,000,000			8,000,000
Luna Super Health Center	12,000,000			12,000,000
Naguilian Super Health Center		4,000,000		4,000,000
Rosario Super Health Center	10,000,000			10,000,000
San Juan Super Health Center	8,000,000	4,000,000		12,000,000
Pangasinan	**210,900,000**	**18,000,000**		**228,900,000**
Agno Super Health Center	10,000,000			10,000,000
Alcala Super Health Center	15,000,000	2,000,000		17,000,000
Anda Super Health Center	12,000,000			12,000,000
Balungao Super Health Center	10,000,000			10,000,000
Bani Super Health Center	10,000,000			10,000,000
Basista Super Health Center	12,000,000			12,000,000
Binalonan Super Health Center	15,000,000			15,000,000
Dagupan Super Health Center II	15,000,000			15,000,000
Laoac Super Health Center	12,000,000			12,000,000
Lingayen Super Health Center	12,000,000			12,000,000
Mabini Super Health Center	12,000,000			12,000,000
Malasiqui Super Health Center		4,000,000		4,000,000
Mangatarem Super Health Center	8,900,000			8,900,000
San Carlos City Super Health Center	12,000,000			12,000,000
San Fabian Super Health Center	5,000,000	4,000,000		9,000,000
San Manuel Super Health Center		4,000,000		4,000,000
San Nicolas Super Health Center	8,000,000			8,000,000
Santo Tomas Super Health Center	12,000,000			12,000,000
Tayug Super Health Center	10,000,000			10,000,000
Umingan Super Health Center	10,000,000			10,000,000
Urbiztondo Super Health Center	10,000,000	4,000,000		14,000,000
Region II	**281,000,000**	**45,000,000**		**326,000,000**
Batanes	**10,000,000**			**10,000,000**
Basco Super Health Center	10,000,000			10,000,000
Cagayan	**76,000,000**	**19,000,000**		**95,000,000**
Aparri East Super Health Center	5,000,000	4,000,000		9,000,000
Aparri West Super Health Center	3,000,000			3,000,000
Baggao Bagong Pilipinas Health Center	8,000,000			8,000,000
Balatubat - Calayan Super Health Center	10,000,000			10,000,000
Lallo Super Health Center		4,000,000		4,000,000
Pamplona Bagong Pilipinas Health Center	8,000,000	4,000,000		12,000,000
Penablanca Super Health Center	2,000,000	3,000,000		5,000,000
Piat, Cagayan Super Health Center	15,000,000			15,000,000
Rizal Super Health Center	10,000,000	4,000,000		14,000,000
Santa Ana Super Health Center	10,000,000			10,000,000
Tuao Super Health Center	5,000,000			5,000,000
Isabela	**175,000,000**	**20,000,000**		**195,000,000**
Alicia Bagong Pilipinas Health Center	10,000,000			10,000,000
Baluarte - Santiago Super Health Center	10,000,000			10,000,000
Batal - Santiago Super Health Center	5,000,000	4,000,000		9,000,000
Cabatuan Super Health Center	5,000,000	4,000,000		9,000,000
Cauayan City Super Health Center	10,000,000			10,000,000
Cauayan, Isabela Super Health Center	10,000,000			10,000,000
Cordon Super Health Center	15,000,000			15,000,000
Delfin Albano, Isabela Super Health Center	15,000,000			15,000,000
Divilacan Super Health Center	10,000,000			10,000,000
Jones Super Health Center	10,000,000			10,000,000
Maconacon Super Health Center	5,000,000			5,000,000
Mallig Bagong Pilipinas Health Center	10,000,000			10,000,000
Naguillian Super Health Center	10,000,000			10,000,000
Palanan Super Health Center	10,000,000			10,000,000
Ramon Super Health Center	5,000,000	4,000,000		9,000,000
Reina Mercedes Super Health Center	5,000,000			5,000,000
San Guillermo Super Health Center	5,000,000	4,000,000		9,000,000
San Manuel Super Health Center	5,000,000	4,000,000		9,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Sta. Maria Bagong Pilipinas Health Center	10,000,000			10,000,000
Tumauini Super Health Center	10,000,000			10,000,000
Nueva Vizcaya		**2,000,000**		**2,000,000**
Villaverde Super Health Center		2,000,000		2,000,000
Quirino	**20,000,000**	**4,000,000**		**24,000,000**
Aglipay Super Health Center	5,000,000			5,000,000
Diffun Bagong Pilipinas Health Center	10,000,000			10,000,000
Diffun Super Health Center		4,000,000		4,000,000
Saguday Super Health Center	5,000,000			5,000,000
Region III	**56,000,000**	**20,000,000**		**76,000,000**
Aurora	**8,000,000**			**8,000,000**
Casiguran Super Health Center	8,000,000			8,000,000
Bataan	**8,000,000**			**8,000,000**
Limay Super Health Center	8,000,000			8,000,000
Bulacan	**24,000,000**	**6,000,000**		**30,000,000**
Angat Super Health Center		4,000,000		4,000,000
Brgy. Catmuan, Sta. Maria Super Health Center	8,000,000			8,000,000
Doña Remedios Trinidad Super Health Center	8,000,000			8,000,000
Paombong Super Health Center		2,000,000		2,000,000
Sta. Cruz Super Health Center	8,000,000			8,000,000
Nueva Ecija		**8,000,000**		**8,000,000**
Cabanatuan City Super Health Center		4,000,000		4,000,000
Rizal Super Health Center		2,000,000		2,000,000
Science City of Muñoz Super Health Center		2,000,000		2,000,000
Pampanga	**16,000,000**			**16,000,000**
Apalit Super Health Center	8,000,000			8,000,000
Sasmuan Super Health Center	8,000,000			8,000,000
Tarlac		**2,000,000**		**2,000,000**
La Paz Super Health Center		2,000,000		2,000,000
Zambales		**4,000,000**		**4,000,000**
Castillejos Super Health Center		4,000,000		4,000,000
CALABARZON	**39,332,000**	**51,000,000**		**90,332,000**
Batangas		**11,000,000**		**11,000,000**
Cuenca Super Health Center		4,000,000		4,000,000
Mabini Super Health Center		4,000,000		4,000,000
Mataasnakahoy Super Health Center		3,000,000		3,000,000
Cavite	**5,000,000**	**16,000,000**		**21,000,000**
Alfonso Super Health Center	5,000,000			5,000,000
Amadeo Super Health Center		4,000,000		4,000,000
Carmona Super Health Center		4,000,000		4,000,000
Cavite Super Health Center		4,000,000		4,000,000
Indang Super Health Center		4,000,000		4,000,000
Laguna		**12,000,000**		**12,000,000**
Nagcarlan Super Health Center		4,000,000		4,000,000
Naic Super Health Center		4,000,000		4,000,000
Pila Super Health Center		4,000,000		4,000,000
Quezon	**34,332,000**	**8,000,000**		**42,332,000**
Buenavista Super Health Center		4,000,000		4,000,000
General Nakar Super Health Center	18,332,000			18,332,000
Guinayangan Super Health Center		4,000,000		4,000,000
Gumaca Super Health Center	6,000,000			6,000,000
Jomalig Super Health Center	10,000,000			10,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Rizal		**4,000,000**		**4,000,000**
Baras Super Health Center		4,000,000		4,000,000
MIMAROPA	**104,000,000**	**13,000,000**		**117,000,000**
Marinduque	**12,000,000**			**12,000,000**
Sta. Cruz Super Health Center	12,000,000			12,000,000
Occidental Mindoro	**30,000,000**	**5,000,000**		**35,000,000**
Abra de Ilog Super Health Center		5,000,000		5,000,000
Calintaan, Occidental Mindoro Super Health Center	15,000,000			15,000,000
Looc, Occidental Mindoro Super Health Center	15,000,000			15,000,000
Oriental Mindoro	**46,000,000**	**4,000,000**		**50,000,000**
Bansud Super Health Center		4,000,000		4,000,000
Bulalacao Super Health Center	2,000,000			2,000,000
Gloria Super Health Center	12,000,000			12,000,000
Guinobatan Super Health Center	12,000,000			12,000,000
Naujan Super Health Center	20,000,000			20,000,000
Palawan		**4,000,000**		**4,000,000**
Balabac Super Health Center		4,000,000		4,000,000
Romblon	**16,000,000**			**16,000,000**
Corcuera Super Health Center	16,000,000			16,000,000
Region V	**59,500,000**	**76,000,000**		**135,500,000**
Albay	**5,000,000**	**16,000,000**		**21,000,000**
Daraga Super Health Center (Bañag)		4,000,000		4,000,000
Daraga Super Health Center (Bascaran)		4,000,000		4,000,000
Malinao Super Health Center	5,000,000			5,000,000
Rapu-Rapu Super Health Center (Batan)		4,000,000		4,000,000
Rapu-Rapu Super Health Center (Poblacion)		4,000,000		4,000,000
Camarines Norte		**10,000,000**		**10,000,000**
Mercedes, Camarines Norte Super Health Center		6,000,000		6,000,000
Talisay Super Health Center		4,000,000		4,000,000
Camarines Sur	**5,000,000**	**20,000,000**		**25,000,000**
Bombon Super Health Center		4,000,000		4,000,000
Goa Super Health Center		4,000,000		4,000,000
Iriga Super Health Center		4,000,000		4,000,000
Lagonoy Super Health Center	5,000,000			5,000,000
Naga CIty Super Health Center		4,000,000		4,000,000
Tinambac Super Health Center		4,000,000		4,000,000
Catanduanes	**7,000,000**	**4,000,000**		**11,000,000**
Panganiban Super Health Center		4,000,000		4,000,000
San Andres Super Health Center	7,000,000			7,000,000
Masbate	**22,500,000**	**13,000,000**		**35,500,000**
Aroroy Super Health Center		4,000,000		4,000,000
Baleno Super Health Center	6,250,000			6,250,000
Batuan Super Health Center		5,000,000		5,000,000
Cataingan Super Health Center	5,000,000			5,000,000
Mandaon Super Health Center	5,000,000			5,000,000
Masbate City Super Health Center		4,000,000		4,000,000
San Jacinto Super Health Center	6,250,000			6,250,000
Sorsogon	**20,000,000**	**13,000,000**		**33,000,000**
Bulusan Super Health Center		5,000,000		5,000,000
Castilla Super Health Center		4,000,000		4,000,000
Gubat Super Health Center	5,000,000			5,000,000
Juban Super Health Center	5,000,000			5,000,000
Sorsogon City Super Health Center	5,000,000	4,000,000		9,000,000
Sta Magdalena Super Health Center	5,000,000			5,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region VI	**162,000,000**	**50,000,000**		**212,000,000**
Aklan	**65,000,000**	**8,000,000**		**73,000,000**
Banga Super Health Center	15,000,000			15,000,000
Batan Super Health Center		2,000,000		2,000,000
Ibajay Super Health Center		3,000,000		3,000,000
Malay Super Health Center	15,000,000			15,000,000
Nabas Super Health Center		3,000,000		3,000,000
New Washington Super Health Center	15,000,000			15,000,000
Numancia Super Health Center	15,000,000			15,000,000
Tangalan Bagong Pilipinas Health Center	5,000,000			5,000,000
Antique	**10,000,000**	**7,000,000**		**17,000,000**
San Jose Super Health Center		4,000,000		4,000,000
Sibalom Super Health Center	5,000,000	3,000,000		8,000,000
Tobias Fornier Bagong Pilipinas Health Center	5,000,000			5,000,000
Capiz	**17,000,000**	**4,000,000**		**21,000,000**
Barangay Tuburan Super Health Center	10,000,000			10,000,000
Cuartero Super Health Center	7,000,000			7,000,000
Dumalag Super Health Center		4,000,000		4,000,000
Guimaras	**10,000,000**	**6,000,000**		**16,000,000**
Buenavista Super Health Center		3,000,000		3,000,000
Jordan Super Health Center	5,000,000			5,000,000
Nueva Valencia Super Health Center	5,000,000	3,000,000		8,000,000
Iloilo	**60,000,000**	**25,000,000**		**85,000,000**
Ajuy Super Health Center	10,000,000			10,000,000
Alimodian Super Health Center	5,000,000			5,000,000
Balasan Super Health Center	10,000,000			10,000,000
Cabatuan Super Health Center	5,000,000			5,000,000
Carles Super Health Center	10,000,000			10,000,000
Estancia Super Health Center	5,000,000			5,000,000
Igbaras Super Health Center		3,000,000		3,000,000
Lemery Super Health Center	5,000,000			5,000,000
Maasin Super Health Center		5,000,000		5,000,000
Oton Super Health Center	5,000,000			5,000,000
Pavia Super Health Center		7,000,000		7,000,000
San Dionisio Super Health Center	5,000,000			5,000,000
San Enrique Super Health Center		4,000,000		4,000,000
San Joaquin Super Health Center		3,000,000		3,000,000
Sara Super Health Center		3,000,000		3,000,000
Negros Island Region	**101,000,000**	**64,115,000**		**165,115,000**
Negros Occidental	**90,000,000**	**36,115,000**		**126,115,000**
Bago City Super Health Center		3,000,000		3,000,000
Binalbagan Super Health Center	6,000,000	2,500,000		8,500,000
Cadiz City Super Health Center I		4,000,000		4,000,000
Cadiz City Super Health Center II	6,000,000	2,000,000		8,000,000
Cauayan Super Health Center I	10,000,000	4,000,000		14,000,000
Cauayan Super Health Center II	6,000,000	2,000,000		8,000,000
Don Salvador Benedicto Super Health Center	6,000,000	2,000,000		8,000,000
Escalante City Super Health Center	6,000,000	2,000,000		8,000,000
Hinoba-an Super Health Center	6,000,000	4,000,000		10,000,000
Ilog Super Health Center	7,000,000			7,000,000
Kabankalan Super Health Center	7,000,000			7,000,000
La Carlota City Super Health Center	6,000,000	2,000,000		8,000,000
Manapla Super Health Center		3,615,000		3,615,000
Murcia Super Health Center	6,000,000	2,000,000		8,000,000
Sagay City Super Health Center	6,000,000			6,000,000
Silay City Super Health Center	6,000,000			6,000,000
Sipalay Super Health Center		3,000,000		3,000,000
Talisay City Super Health Center	6,000,000			6,000,000
Negros Oriental	**11,000,000**	**12,000,000**		**23,000,000**
Bais City Super Health Center	3,000,000			3,000,000
Dumaguete City Super Family Health Center		4,000,000		4,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Guihulngan City Super Health Center	8,000,000	4,000,000		12,000,000
Sta. Catalina Super Health Center		4,000,000		4,000,000
Siquijor		**16,000,000**		**16,000,000**
Larena Super Health Center		4,000,000		4,000,000
Lazi Super Health Center		4,000,000		4,000,000
Maria Super Health Center		4,000,000		4,000,000
San Juan Super Health Center		4,000,000		4,000,000
Region VII	**28,000,000**	**24,000,000**		**52,000,000**
Bohol	**28,000,000**			**28,000,000**
Buenavista Super Health Center	3,000,000			3,000,000
Candijay Super Health Center	15,000,000			15,000,000
Ubay Super Health Center IV	10,000,000			10,000,000
Cebu		**24,000,000**		**24,000,000**
Basak Super Health Center		20,000,000		20,000,000
Cordova Super Health Center		4,000,000		4,000,000
Region VIII	**121,000,000**	**9,130,000**		**130,130,000**
Biliran	**5,000,000**	**5,000,000**		**10,000,000**
Biliran Super Health Center	5,000,000			5,000,000
Naval Super Health Center		5,000,000		5,000,000
Leyte	**56,000,000**	**2,000,000**		**58,000,000**
Babatngon Super Health Center	10,000,000			10,000,000
Calubian Super Health Center	12,000,000			12,000,000
Jaro Super Health Center	4,000,000			4,000,000
Javier Super Health Center		2,000,000		2,000,000
Leyte Super Health Center	10,000,000			10,000,000
Matag-Ob Super Health Center	10,000,000			10,000,000
Tunga Super Health Center	10,000,000			10,000,000
Northern Samar	**20,000,000**	**2,130,000**		**22,130,000**
Capul Super Health Center	10,000,000			10,000,000
Mondragon Super Health Center	10,000,000			10,000,000
San Roque Super Health Center		2,130,000		2,130,000
Samar	**20,000,000**			**20,000,000**
Daram Super Health Center	10,000,000			10,000,000
Gandara Super Health Center	10,000,000			10,000,000
Southern Leyte	**20,000,000**			**20,000,000**
Hinunangan Super Health Center	10,000,000			10,000,000
Malitbog Super Health Center	10,000,000			10,000,000
Region IX		**42,000,000**		**42,000,000**
City of Zamboanga		**12,000,000**		**12,000,000**
Manicahan Super Health Center		4,000,000		4,000,000
Sangali Super Health Center		4,000,000		4,000,000
Talon-Talon Super Health Center		4,000,000		4,000,000
Zamboanga del Norte		**14,000,000**		**14,000,000**
Kalawit Super Health Center		2,000,000		2,000,000
Piñan Super Health Center		2,000,000		2,000,000
Siayan Super Health Center		2,000,000		2,000,000
Sibuco Super Health Center		4,000,000		4,000,000
Sindangan Super Health Center		2,000,000		2,000,000
Sirawai Super Health Center		2,000,000		2,000,000
Zamboanga del Sur		**6,000,000**		**6,000,000**
Dumingag Super Health Center		2,000,000		2,000,000
Lakewood Super Health Center		4,000,000		4,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Zamboanga Sibugay		**10,000,000**		**10,000,000**
Buug Super Health Center		4,000,000		4,000,000
Ipil Super Health Center		2,000,000		2,000,000
Payao Super Health Center		2,000,000		2,000,000
Titay Super Health Center		2,000,000		2,000,000
Region X	**9,000,000**	**60,550,000**		**69,550,000**
Cagayan de Oro	**9,000,000**	**17,000,000**		**26,000,000**
Balubal Super Health Center	3,000,000	7,000,000		10,000,000
Indahag Bagong Pilipinas Health Center	3,000,000	3,000,000		6,000,000
Puerto Bagong Pilipinas Health Center	3,000,000	7,000,000		10,000,000
Lanao del Norte		**7,700,000**		**7,700,000**
Baloi Super Health Center		3,850,000		3,850,000
Lala Super Health Center		3,850,000		3,850,000
Misamis Oriental		**35,850,000**		**35,850,000**
Baikingon Bagong Pilipinas Health Center		4,000,000		4,000,000
Cugman Bagong Pilipinas Health Center		4,000,000		4,000,000
Gusa Bagong Pilipinas Health Center		4,000,000		4,000,000
Indahag Bagong Pilipinas Health Center		4,000,000		4,000,000
Kauswagan Super Health Center		3,850,000		3,850,000
Macabalan Bagong Pilipinas Health Center		4,000,000		4,000,000
Pagatpat Bagong Pilipinas Health Center		4,000,000		4,000,000
Puerto Bagong Pilipinas Health Center		4,000,000		4,000,000
Taguanao Bagong Pilipinas Health Center		4,000,000		4,000,000
Region XI	**48,000,000**	**4,000,000**		**52,000,000**
Davao del Norte	**20,000,000**			**20,000,000**
BE Dujali Super Health Center	10,000,000			10,000,000
Tagum - Magugpo South Super Health Center	10,000,000			10,000,000
Davao del Sur	**8,000,000**			**8,000,000**
Hagonoy Super Health Center	8,000,000			8,000,000
Davao Occidental		**4,000,000**		**4,000,000**
Sta. Maria Super Health Center		4,000,000		4,000,000
Davao Oriental	**20,000,000**			**20,000,000**
Dawan, Mati Super Health Center	10,000,000			10,000,000
San Isidro Super Health Center	10,000,000			10,000,000
Region XII		**4,000,000**		**4,000,000**
Cotabato		**4,000,000**		**4,000,000**
Libungan Super Health Center		2,000,000		2,000,000
Midsayap Super Health Center		2,000,000		2,000,000
Region XIII		**43,000,000**		**43,000,000**
Agusan del Norte		**5,000,000**		**5,000,000**
Ampayon Super Health Center		5,000,000		5,000,000
Agusan del Sur		**17,000,000**		**17,000,000**
Borbon Super Health Center		4,000,000		4,000,000
Esperanza Super Health Center		4,000,000		4,000,000
Santa Josefa Super Health Center		5,000,000		5,000,000
Sibagat Super Health Center		4,000,000		4,000,000
Surigao del Norte		**4,000,000**		**4,000,000**
Cagniog Super Health Center		4,000,000		4,000,000
Surigao del Sur		**17,000,000**		**17,000,000**
Barobo Super Health Center		4,000,000		4,000,000
Cantilan Super Health Center		4,000,000		4,000,000
Hinatuan Municipal Health Office and Reproductive Health Unit		3,000,000		3,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Hinatuan Super Health Center		4,000,000		4,000,000
Lanuza Primary Care Facility		2,000,000		2,000,000
1.c. Completion/Upgrading/Repair and Equipping of Rural Health Units	**757,571,000**	**1,055,243,000**		**1,812,814,000**
NCR	**82,400,000**	**145,030,000**		**227,430,000**
Metro Manila	**82,400,000**	**145,030,000**		**227,430,000**
Bagbaguin Health Center		700,000		700,000
Bagong Barrio 149 Health Center and Lying-in Clinic		1,590,000		1,590,000
Bagong Ilog Health Center I		680,000		680,000
Bagong Ilog Health Center II		420,000		420,000
Bagong Katipunan Health Center		680,000		680,000
Bagong Silang Phase 3 Health Center		520,000		520,000
Bagong Silang Phase 4 Health Center		520,000		520,000
Bagong Silang Phase 7 Health Center	15,300,000			15,300,000
Bagong Silang Phase 8 Health Center	9,100,000			9,100,000
Bagong Silang Phase 9 Health Center		700,000		700,000
Bagumbong Dulo Health Center	6,000,000			6,000,000
Balong-Bato Health Center		1,280,000		1,280,000
Bambang Health Center New		300,000		300,000
Bangkal Health Center		230,000		230,000
Barangay 14 Health Center		750,000		750,000
Barangay 178-A Health Center		750,000		750,000
Barangay 178-B Health Center		750,000		750,000
Batis Health Center		6,895,000		6,895,000
Bayanan Health Center		730,000		730,000
Bayan-Bayanan Health Center		270,000		270,000
BF Homes Health Center		180,000		180,000
Brixton Health Center		750,000		750,000
Buli Health Center		730,000		730,000
Buting Health Center		540,000		540,000
Camarin 174 Health Center		685,000		685,000
Caniogan Health Center		620,000		620,000
Carmona Health Center		230,000		230,000
Center for Dialysis, Healthy Lifestyle, Ambulatory Surgery, Maternity Clinic and Newborn Care of Pasig City (CHAMP)		395,000		395,000
Cupang Health Center		730,000		730,000
Cuyegkeng Primary Laboratory		4,145,000		4,145,000
Dela Paz Health Center		540,000		540,000
Dela Paz Health Center Annex		440,000		440,000
Deparo Health Center		750,000		750,000
Don Bosco Health Center		180,000		180,000
Don Galo Health Center		180,000		180,000
Doña Betang Health Center		610,000		610,000
Doña Marta Primary Laboratory		440,000		440,000
Doña Nena Limited Service Laboratory		1,440,000		1,440,000
Dr. Elvira Lagrosa Limited Service Laboratory		1,440,000		1,440,000
E. Santos Health Center		680,000		680,000
Fatima Health Center		9,080,000		9,080,000
Guadalupe Nuevo Health Center		320,000		320,000
Guadalupe Viejo Health Center		320,000		320,000
Hulong Duhat Health Center	5,000,000			5,000,000
Ibaba Health Center		760,000		760,000
Ismar Health Center		680,000		680,000
Jose Fabella Health Center	7,000,000			7,000,000
Kalawaan Health Center		310,000		310,000
Kalayaan Birthing Facility		2,655,000		2,655,000
Kalayaan Limited Service Laboratory		1,440,000		1,440,000
Kapasigan Health Center		680,000		680,000
Kapitolyo Health Center		240,000		240,000
Karangalan Health Center		540,000		540,000
Kasilawan Health Center		180,000		180,000
La Huerta Health Center		180,000		180,000
La Paz Health Center		230,000		230,000
Leveriza Limited Service Laboratory		1,440,000		1,440,000
Llano Health Center		1,130,000		1,130,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
M. Dela Cruz Limited Service Laboratory		1,440,000		1,440,000
Maharlika Health Center	18,000,000			18,000,000
Malibay Primary Laboratory		3,295,000		3,295,000
Malinao Health Center		480,000		480,000
Mandaluyong City Health Office		5,000,000		5,000,000
Marcelo Green Health Center		180,000		180,000
Maybunga Floodway Health Center		680,000		680,000
Maybunga Health Center		680,000		680,000
Mayor Delfin C. Salonga Memorial Health Center		60,000		60,000
Merville Health Center		180,000		180,000
MIA Birthing Facility		2,655,000		2,655,000
MIA Primary Laboratory		4,145,000		4,145,000
Moonwalk Health Center		180,000		180,000
Muntinlupa Lying-in Center		1,605,000		1,605,000
Muzon Health Center		670,000		670,000
Napico Health Center		680,000		680,000
Niugan Health Center		320,000		320,000
Obliza Health Center (Olympia Health Center)		180,000		180,000
Oranbo Health Center		680,000		680,000
Palanan Health Center		320,000		320,000
Palatiw Health Center New		680,000		680,000
Palatiw Health Center Old		630,000		630,000
Pedro Cruz Health Center		965,000		965,000
Pinagbuhatan Health Center		540,000		540,000
Pinagbuhatan Puericulture Center		540,000		540,000
Pinagkaisahan Health Center		180,000		180,000
Pineda Health Center		680,000		680,000
Pio del Pilar Rural Health Unit		230,000		230,000
Poblacion Health Center		230,000		230,000
Putatan Health Center		5,000,000		5,000,000
Sagad Health Center		470,000		470,000
San Agustin Health Center		960,000		960,000
San Antonio Health Center		950,000		950,000
San Dionisio Health Center		5,180,000		5,180,000
San Isidro Health Center		470,000		470,000
San Isidro Limited Service Laboratory		1,440,000		1,440,000
San Jose Health Center		680,000		680,000
San Martin De Porres Health Center		180,000		180,000
San Miguel Health Center		490,000		490,000
San Nicolas Health Center		680,000		680,000
San Pablo Limited Service Laboratory		1,440,000		1,440,000
San Perfecto Health Center		735,000		735,000
San Roque Limited Service Laboratory		1,440,000		1,440,000
Santa Cruz Health Center		910,000		910,000
Santa Lucia Health Center		1,605,000		1,605,000
Santa Lucia Mini Floodway Health Center		680,000		680,000
Santo Niño Health Center		180,000		180,000
Santo Tomas Health Center		680,000		680,000
Singkamas Health Center		230,000		230,000
Social Hygiene Limited Service Laboratory		1,440,000		1,440,000
Sucat Health Center		6,000,000		6,000,000
Sun Valley Health Center		180,000		180,000
Talipapa Health Center		750,000		750,000
Tambo Health Center		6,180,000		6,180,000
Tañong Health Center		880,000		880,000
Tejeros Health Center		180,000		180,000
Tunasan Health Center		730,000		730,000
Ugong Health Center		680,000		680,000
Upper Bicutan Health Center	22,000,000			22,000,000
Valenzuela City Health Office		20,000,000		20,000,000
Valenzuela Health Center		230,000		230,000
Villamor Limited Service Laboratory		1,440,000		1,440,000
Vitalez Health Center		180,000		180,000
Region I	**41,800,000**	**11,545,000**		**53,345,000**
Ilocos Norte	**1,700,000**	**1,545,000**		**3,245,000**
Batac CHO		1,545,000		1,545,000
Batac Rural Health Unit II	1,700,000			1,700,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Ilocos Sur	**11,000,000**	**10,000,000**		**21,000,000**
Bantay Rural Health Unit		5,000,000		5,000,000
Caoayan Rural Health Unit		5,000,000		5,000,000
Lidlidda Primary Health Care Facility	10,000,000			10,000,000
Santa Maria Rural Health Unit	1,000,000			1,000,000
Pangasinan	**29,100,000**			**29,100,000**
Aguilar Rural Health Unit	5,600,000			5,600,000
Barangay Balogo Health Center, Binmaley	1,700,000			1,700,000
Barangay Duplac Health Center, Urbiztondo	1,700,000			1,700,000
Barangay Estanza Health Center, Lingayen	1,700,000			1,700,000
Barangay Pisuac Health Center, Urbiztondo	1,700,000			1,700,000
Barangay Uyong Health Center, Labrador	1,700,000			1,700,000
Binmaley Rural Health Unit (Nagpalangan)	15,000,000			15,000,000
CAR	**25,000,000**	**93,600,000**		**118,600,000**
Abra		**11,000,000**		**11,000,000**
Bangued Rural Health Unit		500,000		500,000
Daguioman Rural Health Unit		500,000		500,000
Danglas Rural Health Unit		500,000		500,000
Dolores Rural Health Unit		1,500,000		1,500,000
La Paz Rural Health Unit		500,000		500,000
Luba Rural Health Unit		1,500,000		1,500,000
Malibcong Rural Health Unit		1,500,000		1,500,000
Manabo Rural Health Unit		500,000		500,000
Peñarrubia Rural Health Unit		2,000,000		2,000,000
San Isidro Rural Health Unit		1,500,000		1,500,000
Tubo Rural Health Unit		500,000		500,000
Apayao		**10,800,000**		**10,800,000**
Conner Rural Health Unit		800,000		800,000
Flora Rural Health Unit		500,000		500,000
Luna Rural Health Unit		5,000,000		5,000,000
Pudtol Rural Health Unit		4,500,000		4,500,000
Benguet	**25,000,000**	**8,000,000**		**33,000,000**
Bakun Rural Health Unit	5,000,000			5,000,000
Engineer's Hill DHC		1,500,000		1,500,000
Kabayan Rural Health Unit		3,000,000		3,000,000
Loakan DHC		500,000		500,000
Quirino Hill DHC	20,000,000			20,000,000
Sablan Rural Health Unit		1,000,000		1,000,000
Tublay Rural Health Unit		2,000,000		2,000,000
Ifugao		**5,500,000**		**5,500,000**
Aguinaldo Rural Health Unit		500,000		500,000
Alfonso Lista Rural Health Unit		2,000,000		2,000,000
Banaue Rural Health Unit		1,000,000		1,000,000
Tinoc Rural Health Unit		2,000,000		2,000,000
Kalinga		**29,300,000**		**29,300,000**
Balbalan Rural Health Unit		3,000,000		3,000,000
Lubuagan Rural Health Unit		2,500,000		2,500,000
Pasil Rural Health Unit		3,000,000		3,000,000
Pinukpuk Rural Health Unit 1		3,000,000		3,000,000
Pinukpuk Rural Health Unit 2		3,000,000		3,000,000
Rizal Rural Health Unit		1,500,000		1,500,000
Tabuk Rural Health Unit 1		4,500,000		4,500,000
Tabuk Rural Health Unit 2		1,500,000		1,500,000
Tabuk Rural Health Unit 3		1,000,000		1,000,000
Tabuk Super Rural Health Unit 4		800,000		800,000
Tanudan Rural Health Unit		3,000,000		3,000,000
Tinglayan Rural Health Unit		2,500,000		2,500,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Mountain Province		**29,000,000**		**29,000,000**
Barlig Rural Health Unit		5,000,000		5,000,000
Bauko Sub-Rural Health Unit		4,000,000		4,000,000
Besao Rural Health Unit		3,000,000		3,000,000
Bontoc Rural Health Unit		5,000,000		5,000,000
Natonin Rural Health Unit		1,500,000		1,500,000
Paracelis Rural Health Unit		1,500,000		1,500,000
Sabangan Rural Health Unit		3,000,000		3,000,000
Sadanga Rural Health Unit		2,000,000		2,000,000
Sagada Rural Health Unit		2,000,000		2,000,000
Tadian Rural Health Unit		2,000,000		2,000,000
Region II	**59,500,000**	**161,000,000**		**220,500,000**
Batanes		**10,000,000**		**10,000,000**
Itbayat Rural Health Unit		5,000,000		5,000,000
Mahatao Rural Health Unit		1,000,000		1,000,000
Sabtang Rural Health Unit		2,000,000		2,000,000
Uyugan Rural Health Unit		2,000,000		2,000,000
Cagayan	**15,000,000**	**36,000,000**		**51,000,000**
Abulug Rural Health Unit		2,000,000		2,000,000
Allacapan Rural Health Unit		2,000,000		2,000,000
Aparri West Rural Health Unit		3,000,000		3,000,000
Baggao Rural Health Unit		2,000,000		2,000,000
Ballesteros Rural Health Unit		5,000,000		5,000,000
Calayan Rural Health Unit		3,000,000		3,000,000
Camalaniugan Rural Health Unit		5,000,000		5,000,000
Centro 1, Santa Praxedes, Cagayan Rural Health Unit	15,000,000			15,000,000
Enrile Birthing Center		1,000,000		1,000,000
Enrile Rural Health Unit		5,000,000		5,000,000
Lasam Municipal Health Office		1,000,000		1,000,000
Sanchez Mira Rural Health Unit		2,000,000		2,000,000
Santa Praxedes Rural Health Unit		3,000,000		3,000,000
Solana Rural Health Unit		2,000,000		2,000,000
Isabela	**24,500,000**	**89,000,000**		**113,500,000**
Alicia Rural Health Unit		3,000,000		3,000,000
Angadanan Rural Health Unit		2,000,000		2,000,000
Aurora Rural Health Unit		2,000,000		2,000,000
Benito Soliven Rural Health Unit		5,000,000		5,000,000
Burgos Rural Health Unit		2,000,000		2,000,000
Cabagan Rural Health Unit	3,000,000	5,000,000		8,000,000
Cabatuan Rural Health Unit		3,000,000		3,000,000
Cauayan City Health Office 1		5,000,000		5,000,000
Cauayan City Health Office 2		5,000,000		5,000,000
Cauayan City Health Office 3		5,000,000		5,000,000
Delfin Albano Rural Health Unit		5,000,000		5,000,000
Echague Rural Health Unit		5,000,000		5,000,000
Gamu Rural Health Unit		5,000,000		5,000,000
Ilagan City Health Office I		3,000,000		3,000,000
Ilagan City Health Office II		3,000,000		3,000,000
Luna Rural Health Unit		2,000,000		2,000,000
Mallig Rural Health Unit		2,000,000		2,000,000
Naguillian Rural Health Unit		3,000,000		3,000,000
Palanan Rural Health Unit		2,000,000		2,000,000
Quezon Rural Health Unit		2,000,000		2,000,000
Quirino Rural Health Unit	10,000,000	2,000,000		12,000,000
Ramon Rural Health Unit		2,000,000		2,000,000
Roxas Rural Health Unit		500,000		500,000
San Guillermo Rural Health Unit		3,000,000		3,000,000
San Manuel Rural Health Unit		2,000,000		2,000,000
San Mariano Rural Health Unit		5,000,000		5,000,000
Santa Maria Rural Health Unit		5,000,000		5,000,000
Santiago Birthing Center	1,500,000	500,000		2,000,000
Santiago City Health Office	10,000,000			10,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Nueva Vizcaya	**20,000,000**	**23,000,000**		**43,000,000**
Alfonso Castañeda Rural Health Unit		2,000,000		2,000,000
Alfonso Castañeda Rural Health Unit - BEMONC		5,000,000		5,000,000
Ambaguio Rural Health Unit	10,000,000			10,000,000
Bagabag Rural Health Unit		5,000,000		5,000,000
Diadi Rural Health Unit	10,000,000			10,000,000
Dupax Del Sur Rural Health Unit		5,000,000		5,000,000
Kayapa Rural Health Unit		2,000,000		2,000,000
Quezon Rural Health Unit		2,000,000		2,000,000
Villaverde Rural Health Unit		2,000,000		2,000,000
Quirino		**3,000,000**		**3,000,000**
Maddela Rural Health Unit		2,000,000		2,000,000
Magsaysay Municipal Health Office 2		1,000,000		1,000,000
Region III	**14,000,000**	**18,587,000**		**32,587,000**
Aurora	**2,000,000**	**6,000,000**		**8,000,000**
Casiguran Rural Health Unit and Birthing Clinic Building Vicente Teepecuy		2,000,000		2,000,000
Dinalungan Rural Health Unit		2,000,000		2,000,000
Dingalan Rural Health Unit		2,000,000		2,000,000
Dipaculao Main Health Center	2,000,000			2,000,000
Bulacan		**4,087,000**		**4,087,000**
Hagonoy Rural Health Unit V		2,000,000		2,000,000
Plaridel Rural Health Unit I		2,087,000		2,087,000
Nueva Ecija	**2,000,000**	**500,000**		**2,500,000**
Aliaga Rural Health Unit		500,000		500,000
Llanera Main Health Center	2,000,000			2,000,000
Pampanga	**10,000,000**	**4,000,000**		**14,000,000**
Bacolor Rural Health Unit I		1,000,000		1,000,000
Bacolor Rural Health Unit II		1,000,000		1,000,000
Mabalacat Rural Health Unit I		500,000		500,000
Mabalacat Rural Health Unit II		500,000		500,000
Mabalacat Rural Health Unit III		500,000		500,000
Mabalacat Rural Health Unit IV		500,000		500,000
Magalang Rural Health Unit II	5,000,000			5,000,000
Magalang Rural Health Unit III	5,000,000			5,000,000
Tarlac		**1,000,000**		**1,000,000**
La Paz Rural Health Unit III, La Purisima		1,000,000		1,000,000
Zambales		**3,000,000**		**3,000,000**
Sta. Cruz Rural Health Unit I		1,500,000		1,500,000
Sta. Cruz Rural Health Unit II		1,500,000		1,500,000
CALABARZON	**25,000,000**	**24,000,000**		**49,000,000**
Cavite	**25,000,000**			**25,000,000**
Alima Health Center	2,500,000			2,500,000
Amadeo Rural Health Unit	5,000,000			5,000,000
Floraville Health Center	1,000,000			1,000,000
Green Valley Health Center	5,000,000			5,000,000
Molino 3 Health Center	5,000,000			5,000,000
Queens Row Central Health Center	5,000,000			5,000,000
Salinas Rural Health Unit	1,500,000			1,500,000
Quezon		**24,000,000**		**24,000,000**
Alabat Rural Health Unit		5,000,000		5,000,000
Buenavista Rural Health Unit		4,000,000		4,000,000
General Luna Rural Health Unit		7,000,000		7,000,000
Mauban Rural Health Unit		3,000,000		3,000,000
Pitogo Rural Health Unit		5,000,000		5,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
MIMAROPA	**321,300,000**	**92,495,000**		**413,795,000**
Marinduque	**6,000,000**			**6,000,000**
Boac Rural Health Unit II	6,000,000			6,000,000
Occidental Mindoro	**79,800,000**	**21,000,000**		**100,800,000**
Abra de Ilog Rural Health Unit		5,000,000		5,000,000
Calintaan Rural Health Unit	10,000,000			10,000,000
Looc Rural Health Unit	5,000,000	1,500,000		6,500,000
Magsaysay Rural Health Unit	2,500,000	3,000,000		5,500,000
Mamburao Rural Health Unit	15,000,000	5,000,000		20,000,000
Rizal Rural Health Unit	12,000,000			12,000,000
Sablayan Main Rural Health Unit		3,000,000		3,000,000
San Jose Diagnostic and Public Health Center (Rural Health Unit)	3,000,000			3,000,000
Santa Cruz Rural Health Unit	32,300,000	3,500,000		35,800,000
Oriental Mindoro	**174,000,000**	**42,300,000**		**216,300,000**
Baco New Municipal Health Office	8,000,000			8,000,000
Bongabong Municipal Health Office	10,000,000	3,200,000		13,200,000
Bucayao Rural Health Unit (Calapan CHSD Satellite 1)	15,000,000			15,000,000
Calapan City Health Office		3,000,000		3,000,000
CHSD North Rural Health Unit	32,000,000			32,000,000
CHSD South Rural Health Unit	12,000,000			12,000,000
Gloria Municipal Health Office	1,000,000	800,000		1,800,000
Guinobatan Rural Health Unit (CHSD Main Rural Health Unit)	15,000,000			15,000,000
Mansalay Municipal Health Office		3,800,000		3,800,000
Naujan Municipal Health Office	5,000,000	5,000,000		10,000,000
Parang Rural Health Unit (Calapan CHSD Satellite 1)	10,000,000			10,000,000
Pinamalayan Rural Health Unit	10,000,000			10,000,000
Pola Municipal Health Office		1,500,000		1,500,000
Pola Rural Health Unit	10,000,000			10,000,000
Puerto Galera Rural Health Unit		17,000,000		17,000,000
Roxas Rural Health Unit	5,000,000			5,000,000
San Teodoro Rural Health Unit and BEmONC Facility	20,000,000	3,000,000		23,000,000
Socorro Rural Health Unit	10,000,000			10,000,000
Subaan Rural Health Unit	10,000,000			10,000,000
Victoria Municipal Health Office		5,000,000		5,000,000
Victoria Rural Health Unit	1,000,000			1,000,000
Palawan	**57,500,000**	**18,000,000**		**75,500,000**
Apurawan Satellite Clinic	10,000,000			10,000,000
Araceli Municipal Health Office	10,000,000			10,000,000
Balabac Rural Health Unit		3,000,000		3,000,000
Bataraza Rural Health Unit		3,000,000		3,000,000
Buliluyan Rural Health Unit		3,000,000		3,000,000
Cabigaan Satellite Clinic	5,000,000			5,000,000
Cagayancillo Rural Health Unit	6,000,000			6,000,000
Coron Rural Health Unit	1,500,000			1,500,000
Cuyo Rural Health Unit II (Manamoc Rural Health Unit)	10,000,000			10,000,000
Malaking Patag Rural Health Unit	9,000,000			9,000,000
Quezon Rural Health Unit		3,000,000		3,000,000
Rizal Rural Health Unit		3,000,000		3,000,000
San Miguel Satellite Clinic	6,000,000			6,000,000
Taytay Rural Health Unit		3,000,000		3,000,000
Romblon	**4,000,000**	**11,195,000**		**15,195,000**
Banton Rural Health Unit	500,000			500,000
Calatrava Rural Health Unit		520,000		520,000
Looc Rural Health Unit	2,000,000	945,000		2,945,000
Magdiwang Rural Health Unit		4,000,000		4,000,000
Odiongan Rural Health Unit	1,500,000			1,500,000
San Fernando Rural Health Unit		2,730,000		2,730,000
San Jose Rural Health Unit and Family Planning Center, Romblon		3,000,000		3,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region V	**15,000,000**	**65,513,000**		**80,513,000**
Albay		**16,000,000**		**16,000,000**
Legazpi City Health Office		5,000,000		5,000,000
Legazpi City Health Office II		5,000,000		5,000,000
Polangui Rural Health Unit		1,000,000		1,000,000
Rapu-Rapu Rural Health Unit		5,000,000		5,000,000
Camarines Norte	**15,000,000**			**15,000,000**
San Vicente, Camarines Norte Rural Health Unit	15,000,000			15,000,000
Camarines Sur		**30,363,000**		**30,363,000**
Iriga City Health Office I		4,000,000		4,000,000
Libmanan Rural Health Unit II		5,000,000		5,000,000
Minalabac Rural Health Unit		5,000,000		5,000,000
Nabua Rural Health Unit		4,000,000		4,000,000
Naga City Health Office		5,000,000		5,000,000
Ocampo Rural Health Unit		2,000,000		2,000,000
Ragay Rural Health Unit		363,000		363,000
Siruma Rural Health Unit		5,000,000		5,000,000
Catanduanes		**8,500,000**		**8,500,000**
Bato Rural Health Unit		5,000,000		5,000,000
Caramoran Rural Health Unit		3,500,000		3,500,000
Masbate		**10,650,000**		**10,650,000**
Cawayan Rural Health Unit II		5,000,000		5,000,000
Dimasalang Rural Health Unit II		1,650,000		1,650,000
San Pascual Birthing Facility		2,000,000		2,000,000
San Pascual Birthing Facility II		2,000,000		2,000,000
Region VI	**15,000,000**	**53,500,000**		**68,500,000**
Aklan	**5,000,000**			**5,000,000**
Malay Rural Health Unit III	5,000,000			5,000,000
Antique		**5,000,000**		**5,000,000**
Barbaza Rural Health Unit		5,000,000		5,000,000
Capiz	**10,000,000**	**11,000,000**		**21,000,000**
Cuartero Rural Health Unit		3,000,000		3,000,000
Dao Primary Care Facility		3,000,000		3,000,000
Jamindan Primary Care Facility		5,000,000		5,000,000
Tapaz Rural Health Unit II	10,000,000			10,000,000
Guimaras		**4,000,000**		**4,000,000**
Nueva Valencia Rural Health Unit		3,000,000		3,000,000
Sibunag Rural Health Unit		1,000,000		1,000,000
Iloilo		**33,500,000**		**33,500,000**
Balasan Primary Care Facility		4,000,000		4,000,000
Banate Rural Health Unit		3,000,000		3,000,000
Bo. Obrero District Health Center		2,500,000		2,500,000
Dueñas Rural Health Unit		5,000,000		5,000,000
Dumangas Rural Health Unit I		5,000,000		5,000,000
Mina Primary Care Facility		5,000,000		5,000,000
Passi City Health Office		5,000,000		5,000,000
San Dionisio Rural Health Unit		3,000,000		3,000,000
Sto. Rosario District Health Center		1,000,000		1,000,000
Negros Island Region	**86,050,000**	**112,712,000**		**198,762,000**
Negros Occidental	**39,000,000**	**45,000,000**		**84,000,000**
Cadiz City Health Office		2,000,000		2,000,000
Calatrava Rural Health Unit		1,000,000		1,000,000
Candoni Rural Health Unit	10,000,000			10,000,000
E.B. Magalona Primary Care Facility		1,500,000		1,500,000
Hinigaran Municipal Health Office	8,000,000	2,000,000		10,000,000
Hinoba-an Municipal Health Office	10,000,000			10,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Ilog Rural Health Unit		1,000,000		1,000,000
La Castellana Rural Healt Unit	3,000,000	500,000		3,500,000
Moises Padilla Rural Health Unit	5,000,000	5,000,000		10,000,000
Murcia Rural Health Unit		2,000,000		2,000,000
Pontevedra Rural Health Unit		1,500,000		1,500,000
Sagay City Health Office		6,000,000		6,000,000
San Carlos City Primary Care Facility		10,000,000		10,000,000
San Enrique Municipal Health Office		4,500,000		4,500,000
Toboso Rural Health Unit	3,000,000	3,000,000		6,000,000
Victorias City Negros Occidental Primary Care Facility		5,000,000		5,000,000
Negros Oriental	**47,050,000**	**57,712,000**		**104,762,000**
Amlan Rural Health Unit	6,500,000	4,090,000		10,590,000
Bais City Health Office II	5,000,000	3,400,000		8,400,000
Basay Rural Health Unit		3,000,000		3,000,000
Bayawan City Health Office II	17,700,000			17,700,000
Bindoy Rural Health Unit II	5,000,000	3,400,000		8,400,000
Dauin Rural Health Unit		3,000,000		3,000,000
La Libertad Primary Care Facility		1,677,000		1,677,000
Mabinay Rural Health Unit II		7,340,000		7,340,000
Pamplona Rural Health Unit	3,350,000			3,350,000
San Jose Rural Health Unit		3,000,000		3,000,000
Sibulan Rural Health Unit		3,000,000		3,000,000
Sta. Catalina Rural Health Unit II		4,750,000		4,750,000
Tanjay City Health Office I	4,700,000			4,700,000
Tayasan Primary Care Facility		7,610,000		7,610,000
Valencia Rural Health Unit		10,445,000		10,445,000
Vallehermoso Rural Health Unit	4,800,000			4,800,000
Zamboanguita Rural Health Unit II		3,000,000		3,000,000
Siquijor		**10,000,000**		**10,000,000**
Enrique Villanueva Primary Care Facility		5,000,000		5,000,000
Siquijor Primary Care Facility		5,000,000		5,000,000
Region VII	**36,021,000**	**118,633,000**		**154,654,000**
Bohol	**36,021,000**	**81,245,000**		**117,266,000**
Alicia Rural Health Unit and Birthing Center		5,000,000		5,000,000
Anda Infirmary		6,000,000		6,000,000
Baclayon Rural Health Unit		3,250,000		3,250,000
Balilihan Rural Health Unit		2,490,000		2,490,000
Batuan Rural Health Unit	3,500,000			3,500,000
Bien Unido Rural Health Unit		5,382,000		5,382,000
Catigbian - Main Health Center and Lying in	9,000,000			9,000,000
Corella Rural Health Unit	10,000,000			10,000,000
Cortes Rural Health Unit		4,940,000		4,940,000
Dagohoy Rural Health Unit		785,000		785,000
Dauis Municipal Health Office		5,000,000		5,000,000
Dimiao Rural Health Unit		567,000		567,000
Duero Rural Health Unit		2,270,000		2,270,000
Garcia Hernandez Rural Health Unit		5,382,000		5,382,000
Guindulman Rural Health Unit		1,527,000		1,527,000
Jagna Rural Health Unit I		2,805,000		2,805,000
Jagna Rural Health Unit II		1,855,000		1,855,000
Lila Rural Health Unit		1,415,000		1,415,000
Loboc Rural Health Unit		1,350,000		1,350,000
Loon Rural Health Unit		5,910,000		5,910,000
Loon Rural Health Unit II		5,440,000		5,440,000
Maribojoc Rural Health Unit		3,415,000		3,415,000
Pilar Rural Health Unit	1,000,000			1,000,000
Tagbilaran City Health Office		260,000		260,000
Tubigon Rural Health Unit		9,440,000		9,440,000
Tubigon Rural Health Unit II	7,521,000			7,521,000
Ubay Rural Health Unit		1,380,000		1,380,000
Ubay Rural Health Unit III	5,000,000			5,000,000
Valencia Rural Health Unit		5,382,000		5,382,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Cebu		**37,388,000**		**37,388,000**
Cordova Rural Health Unit		1,660,000		1,660,000
Daanbantayan Rural Health Unit II		5,382,000		5,382,000
Daanbantayan Rural Health Unit III		5,382,000		5,382,000
Daantayan Rural Health Unit		5,382,000		5,382,000
Madridejos Rural Health Unit		5,000,000		5,000,000
Medellin Rural Health Unit		5,000,000		5,000,000
Minglanilla Rural Health Unit		5,382,000		5,382,000
San Remegio Rural Health Unit		3,100,000		3,100,000
Tuburan Rural Health Unit		1,100,000		1,100,000
Region VIII		**16,324,000**		**16,324,000**
Eastern Samar		**1,562,000**		**1,562,000**
Oras Rural Health Unit		110,000		110,000
San Policarpo Rural Health Unit		1,452,000		1,452,000
Leyte		**12,460,000**		**12,460,000**
Capoocan Main Health Center		250,000		250,000
Dulag Rural Health Unit/Dulag Main Health Center		5,100,000		5,100,000
Javier Rural Health Unit		2,110,000		2,110,000
Hindang Rural Health Unit		5,000,000		5,000,000
Northern Samar		**1,952,000**		**1,952,000**
Rosario Rural Health Unit		477,000		477,000
Silvino Lubos Rural Health Unit		1,050,000		1,050,000
Victoria Rural Health Unit		425,000		425,000
Southern Leyte		**350,000**		**350,000**
Limasawa Rural Health Unit and Birthing Facility		350,000		350,000
Region IX		**24,000,000**		**24,000,000**
Zamboanga del Sur		**19,000,000**		**19,000,000**
Guipos Rural Health Unit		2,000,000		2,000,000
Josefina Rural Health Unit		2,000,000		2,000,000
Lapuyan Rural Health Unit		2,000,000		2,000,000
Mahayag Rural Health Unit		6,000,000		6,000,000
Pitogo Rural Health Unit		2,000,000		2,000,000
Tabina Rural Health Unit		2,000,000		2,000,000
Tambulig Rural Health Unit		1,000,000		1,000,000
Vincenzo Sagun Rural Health Unit		2,000,000		2,000,000
Zamboanga Sibugay		**5,000,000**		**5,000,000**
Imelda Rural Health Unit		5,000,000		5,000,000
Region X	**31,500,000**	**20,304,000**		**51,804,000**
Cagayan de Oro	**31,500,000**	**10,000,000**		**41,500,000**
Agusan Health Center	3,500,000	2,500,000		6,000,000
Barangay 26 Health Center	3,500,000			3,500,000
Barangay 15 Health Center	3,500,000			3,500,000
Barangay 31 Health Center	3,500,000			3,500,000
Bugo Health Center	3,500,000	2,500,000		6,000,000
Camaman-an Health Center	3,500,000			3,500,000
Cugman Health Center	3,500,000			3,500,000
Lapasan Main Health Center	3,500,000	2,500,000		6,000,000
Sto. Nino, Lapasan Health Center	3,500,000			3,500,000
Tablon Health Center		2,500,000		2,500,000
Lanao del Norte		**3,000,000**		**3,000,000**
Baroy Rural Health Unit		1,250,000		1,250,000
Lala Rural Health Unit		350,000		350,000
Magsaysay Rural Health Unit		350,000		350,000
Salvador Rural Health Unit		350,000		350,000
Tangcal Rural Health Unit		350,000		350,000
Tubod Rural Health Unit		350,000		350,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Misamis Oriental		**7,304,000**		**7,304,000**
Lagonglong Rural Health Unit		5,000,000		5,000,000
Medina Rural Health Unit		1,954,000		1,954,000
Salay Rural Health Unit		350,000		350,000
Region XI		**10,500,000**		**10,500,000**
Davao de Oro		**5,000,000**		**5,000,000**
Compostela Rural Health Unit		5,000,000		5,000,000
Davao Occidental		**5,500,000**		**5,500,000**
Malita Rural Health Unit		5,500,000		5,500,000
Region XII	**5,000,000**	**10,000,000**		**15,000,000**
Cotabato		**9,500,000**		**9,500,000**
Alamada Rural Health Unit		1,500,000		1,500,000
Banisilan Rural Health Unit		1,000,000		1,000,000
New Rizal Rural Health Unit Annex		7,000,000		7,000,000
South Cotabato	**5,000,000**			**5,000,000**
Norala Rural Health Unit	5,000,000			5,000,000
Sultan Kudarat		**500,000**		**500,000**
Lambayong Rural Health Unit		500,000		500,000
Region XIII		**29,500,000**		**29,500,000**
Agusan del Norte		**12,000,000**		**12,000,000**
Jabonga Municipal Health Office		3,000,000		3,000,000
Libertad Main Health Center		2,000,000		2,000,000
Obrero Pob. (Bgy. 18) Main Health Center		2,000,000		2,000,000
RTR Rural Health Unit		3,000,000		3,000,000
Santiago PCF		1,000,000		1,000,000
Tubay Rural Health Unit and Family Planning Center		1,000,000		1,000,000
Agusan del Sur		**7,500,000**		**7,500,000**
La Paz Rural Health Unit		2,000,000		2,000,000
Rosario Rural Health Unit		500,000		500,000
Trento Rural Health Unit		5,000,000		5,000,000
Dinagat Islands		**2,000,000**		**2,000,000**
Albor Rural Health Unit		2,000,000		2,000,000
Surigao del Sur		**8,000,000**		**8,000,000**
Carrascal Rural Health Unit		2,000,000		2,000,000
San Miguel Rural Health Unit		3,000,000		3,000,000
Tagbina Rural Health Unit and Family Planning Center		3,000,000		3,000,000
BARMM		**48,000,000**		**48,000,000**
Special Geographic Area		**48,000,000**		**48,000,000**
Carmen Cluster Rural Health Unit		6,000,000		6,000,000
Kabakan Cluster Rural Health Unit		6,000,000		6,000,000
Midsayap 1 Cluster Rural Health Unit		6,000,000		6,000,000
Midsayap 2 Cluster Rural Health Unit		6,000,000		6,000,000
Pigkawayan Cluster Rural Health Unit		6,000,000		6,000,000
Pikit 1 Cluser Rural Health Unit		6,000,000		6,000,000
Pikit 2 Cluser Rural Health Unit		6,000,000		6,000,000
Pikit 3 Cluser Rural Health Unit		6,000,000		6,000,000
1.d. Construction of Barangay Health Stations	**50,000,000**			**50,000,000**
CAR	**5,000,000**			**5,000,000**
Ifugao	**5,000,000**			**5,000,000**
Abagong Health Station	5,000,000			5,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region VIII	**20,000,000**			**20,000,000**
Leyte	**20,000,000**			**20,000,000**
Curva District Health Center	10,000,000			10,000,000
Valencia District Health Center	10,000,000			10,000,000
Region X	**25,000,000**			**25,000,000**
Misamis Oriental	**25,000,000**			**25,000,000**
Brgy. Bagakay Barangay Health Station	2,500,000			2,500,000
Brgy. Calabayan Barangay Health Station	2,500,000			2,500,000
Brgy. Capucao C. Barangay Health Station	2,500,000			2,500,000
Brgy. Malibangcao Barangay Health Station	2,500,000			2,500,000
Brgy. Manaka Barangay Health Station	2,500,000			2,500,000
Brgy. Masabud, Clarin Barangay Health Station	2,500,000			2,500,000
Brgy. Poblacion 2 Barangay Health Station	2,500,000			2,500,000
Brgy. Poblacion 4 Barangay Health Station	2,500,000			2,500,000
Brgy. Sebasi Barangay Health Station	2,500,000			2,500,000
Brgy. Tabid Barangay Health Station	2,500,000			2,500,000
1.e. Completion/Upgrading/Repair and Equipping of Barangay Health Stations		**1,800,000**		**1,800,000**
Region III		**1,800,000**		**1,800,000**
Nueva Ecija		**1,800,000**		**1,800,000**
Batitang Barangay Health Station		250,000		250,000
Bulac Barangay Health Station		200,000		200,000
Caingin Tabing Ilog Barangay Health Station		150,000		150,000
Caputican Barangay Health Station		200,000		200,000
Magsaysay Barangay Health Station		200,000		200,000
Mambarao Barangay Health Station		200,000		200,000
San Agustin Barangay Health Station		200,000		200,000
Santiago Barangay Health Station		200,000		200,000
Poblacion East II Barangay Health Station		200,000		200,000
2. Polyclinics		**15,000,000**		**15,000,000**
2.a. Completion/Upgrading/Repair and Equipping of Existing Polyclinic		**15,000,000**		**15,000,000**
Region VI		**15,000,000**		**15,000,000**
Antique		**15,000,000**		**15,000,000**
Anini-y Polyclinic		5,000,000		5,000,000
Libertad Polyclinic		5,000,000		5,000,000
San Remigio Polyclinic		5,000,000		5,000,000
3. LGU Hospitals	**5,461,783,000**	**4,021,777,000**	**10,000,000**	**9,493,560,000**
3.a. LGU Hospitals	**5,461,783,000**	**4,021,777,000**	**10,000,000**	**9,493,560,000**
NCR	**840,000,000**	**926,792,000**		**1,766,792,000**
Metro Manila	**840,000,000**	**926,792,000**		**1,766,792,000**
Caloocan City Medical Center		20,000,000		20,000,000
Gat Andres Bonifacio Memorial Medical Center		20,000,000		20,000,000
Justice Jose Abad Santos General Hospital	50,000,000	18,630,000		68,630,000
Mandaluyong City Medical Center		100,000,000		100,000,000
Marikina Diagnostic Clinic		150,000,000		150,000,000
Novaliches District Hospital		30,000,000		30,000,000
Ospital ng Malabon		16,600,000		16,600,000
Ospital ng Parañaque	50,000,000	213,585,000		263,585,000
Ospital ng Parañaque District II		80,000,000		80,000,000
Pasay City General Hospital		80,977,000		80,977,000
Quezon City General Hospital		30,000,000		30,000,000
Rosario Maclang Bautista General Hospital		20,000,000		20,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
San Juan Medical Center	100,000,000	67,000,000		167,000,000
Taguig Pateros District Hospital	400,000,000	80,000,000		480,000,000
Tandang Sora Hospital and Medical Center	240,000,000			240,000,000
Region I	**642,000,000**	**19,700,000**		**661,700,000**
Ilocos Norte	**267,000,000**	**10,000,000**		**277,000,000**
Bangui District Hospital	50,000,000			50,000,000
Bangui District Hospital Annex (Pancian)	20,000,000	10,000,000		30,000,000
Dingras District Hospital	50,000,000			50,000,000
Doña Josefa Edralin Marcos Memorial Hospital	34,000,000			34,000,000
Gov. Roque B. Ablan Sr. Memorial Hospital	50,000,000			50,000,000
Laoag City General Hospital	20,000,000			20,000,000
Piddig District Hospital	30,000,000			30,000,000
Vintar District Hospital	13,000,000			13,000,000
Ilocos Sur	**115,000,000**	**2,700,000**		**117,700,000**
Ilocos Sur District Hospital - Sinait	50,000,000			50,000,000
Ilocos Sur Provincial Hospital	20,000,000			20,000,000
Ilocos Sur Provincial Hospital - Gabriela Silang	20,000,000			20,000,000
Lidlidda Infirmary Hospital	25,000,000	2,700,000		27,700,000
La Union	**10,000,000**			**10,000,000**
La Union Medical Center	10,000,000			10,000,000
Pangasinan	**250,000,000**	**7,000,000**		**257,000,000**
Bayambang District Hospital		7,000,000		7,000,000
Dagupan Maternity and Children's Hospital	200,000,000			200,000,000
Lingayen District Hospital	50,000,000			50,000,000
CAR	**70,000,000**	**231,500,000**		**301,500,000**
Abra	**50,000,000**	**19,500,000**		**69,500,000**
Abra Provincial Hospital	50,000,000	9,000,000		59,000,000
La Paz District Hospital		1,500,000		1,500,000
Villaviciosa Medicare and Community Hospital		9,000,000		9,000,000
Apayao	**20,000,000**	**8,500,000**		**28,500,000**
Amma Jadsac District Hospital	20,000,000			20,000,000
Apayao Provincial Hospital		7,000,000		7,000,000
Flora District Hospital		1,000,000		1,000,000
Sta. Marcela District Hospital		500,000		500,000
Benguet		**67,000,000**		**67,000,000**
Benguet General Hospital		50,000,000		50,000,000
Dennis Molintas District Hospital		2,000,000		2,000,000
Itogon District Hospital		5,000,000		5,000,000
Kapangan District Hospital		5,000,000		5,000,000
Northern Benguet District Hospital		5,000,000		5,000,000
Ifugao		**33,000,000**		**33,000,000**
Aguinaldo People's Hospital		5,000,000		5,000,000
Ifugao General Hospital		25,000,000		25,000,000
Potia District Hospital		3,000,000		3,000,000
Kalinga		**69,500,000**		**69,500,000**
Juan M. Duyan Memorial Hospital		9,500,000		9,500,000
Kalinga District Hospital		5,000,000		5,000,000
Kalinga Gabriela Mija Kim Medical Center		3,000,000		3,000,000
Kalinga Provincial Hospital		30,000,000		30,000,000
Pinukpuk District Hospital		3,000,000		3,000,000
Tanudan Municipal Hospital		10,000,000		10,000,000
Western Kalinga District Hospital		9,000,000		9,000,000
Mountain Province		**34,000,000**		**34,000,000**
Barlig District Hospital		5,000,000		5,000,000
Besao District Hospital		8,000,000		8,000,000
Bontoc General Hospital		13,000,000		13,000,000
Paracelis District Hsopital		8,000,000		8,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region II	**992,000,000**	**322,000,000**		**1,314,000,000**
Batanes	**22,000,000**			**22,000,000**
Basco Temporary Treatment and Monitoring Facility	12,000,000			12,000,000
Itbayat Disctrict Hospital	10,000,000			10,000,000
Cagayan	**155,000,000**	**102,000,000**		**257,000,000**
Alcala Municipal Hospital	10,000,000			10,000,000
Alfonso Ponce Enrile Memorial District Hospital		10,000,000		10,000,000
Aparri Provincial Hospital	50,000,000			50,000,000
Baggao District Hospital		10,000,000		10,000,000
Ballesteros District Hospital		10,000,000		10,000,000
Dr. Tomas Nolasco Sr. Memorial Hospital		30,000,000		30,000,000
Gattaran Emergency Hospital	10,000,000			10,000,000
Lasam District Hospital	15,000,000	10,000,000		25,000,000
Matilde Olivas Hospital	50,000,000	10,000,000		60,000,000
Northern Cagayan District Hospital	20,000,000			20,000,000
Nuestra Senora de Piat District Hospital		10,000,000		10,000,000
Tuao District Hospital		10,000,000		10,000,000
Tuao Infirmary Hospital		2,000,000		2,000,000
Isabela	**515,000,000**	**85,000,000**		**600,000,000**
Angadanan Integrated Community Hospital	20,000,000			20,000,000
Cauayan City Medical Center	200,000,000			200,000,000
Cauayan District Hospital	10,000,000	5,000,000		15,000,000
Delfin Albano Community Hospital		3,000,000		3,000,000
Dinapigue Community Hospital		5,000,000		5,000,000
Echague District Hospital		5,000,000		5,000,000
Elvin U. Masigan Integrated Memorial Hospital	20,000,000			20,000,000
Governor Faustino N. Dy Sr. Memorial Hospital		20,000,000		20,000,000
Mallig District Hospital	20,000,000			20,000,000
Manuel A. Roxas District Hospital	10,000,000			10,000,000
Milagros Albano District Hospital		20,000,000		20,000,000
Palanan Station Hospital	20,000,000			20,000,000
Prospero G. Bello Integrated Community Hospital	20,000,000			20,000,000
Quezon Community Hospital	50,000,000			50,000,000
Roxas Community Hospital		2,000,000		2,000,000
San Antonio City of Ilagan Hospital	15,000,000			15,000,000
San Mariano Community Hospital		5,000,000		5,000,000
San Mariano Medical Center	130,000,000			130,000,000
San Mateo Community Hospital		20,000,000		20,000,000
Nueva Vizcaya	**120,000,000**	**75,000,000**		**195,000,000**
Bagabag District Hospital	15,000,000			15,000,000
Diadi Emergency Hospital	20,000,000			20,000,000
Dupax District Hospital	30,000,000	5,000,000		35,000,000
Isolation Facility - Nueva Vizcaya Provincial Hospital	5,000,000			5,000,000
Kasibu Municipal Hospital	20,000,000			20,000,000
Nueva Vizcaya Provincial Hospital	10,000,000	50,000,000		60,000,000
Quezon Community Hospital	20,000,000	20,000,000		40,000,000
Quirino	**180,000,000**	**60,000,000**		**240,000,000**
Aglipay District Hospital		20,000,000		20,000,000
Diffun District Hospital	30,000,000			30,000,000
Maddela District Hospital	150,000,000	20,000,000		170,000,000
Quirino Provincial Medical Center		20,000,000		20,000,000
Region III	**360,000,000**	**403,500,000**	**10,000,000**	**773,500,000**
Aurora	**20,000,000**	**5,000,000**		**25,000,000**
Aurora Memorial Hospital	20,000,000			20,000,000
Dingalan Community Hospital		5,000,000		5,000,000
Bataan		**50,000,000**		**50,000,000**
Orani District Hospital (Antonio "Tony" P. Roman Memorial Hospital)		50,000,000		50,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Bulacan	**110,000,000**	**197,500,000**	**10,000,000**	**317,500,000**
Emilio G. Perez Memorial District Hospital		7,500,000		7,500,000
Mayor Isagani C. Pascual Memorial Hospital		5,000,000		5,000,000
New Rogaciano M. Mercado General Hospital	100,000,000			100,000,000
Norzagaray Municipal Hospital		5,000,000		5,000,000
Ospital ng Meycauayan		40,000,000	10,000,000	50,000,000
Ospital Ng San Jose Del Monte		60,000,000		60,000,000
Pandi Infirmary	10,000,000			10,000,000
Plaridel Infirmary (Bulacan Medical Center Annex)		30,000,000		30,000,000
St. Bernadette Children and Maternity Hospital		50,000,000		50,000,000
Nueva Ecija	**40,000,000**	**20,000,000**		**60,000,000**
Cuyapo Infirmary		7,500,000		7,500,000
Guimba Community Hospital		7,500,000		7,500,000
Ospital ng Lungsod ng San Jose	40,000,000			40,000,000
San Jose City General Hospital		5,000,000		5,000,000
Pampanga	**32,500,000**	**106,000,000**		**138,500,000**
Candaba Municipal Infirmary		10,000,000		10,000,000
Domingo B. Flores District Hospital		7,500,000		7,500,000
Dr. Andres J. Luciano District Hospital	15,000,000			15,000,000
Jose Songco Lapid District Hospital		11,000,000		11,000,000
Mabalacat District Hospital	7,500,000	30,000,000		37,500,000
Mexico Community Hospital		10,000,000		10,000,000
Pampanga Provincial Hospital Extension Facility-Clark	10,000,000	5,000,000		15,000,000
Ricardo P. Rodriguez Memorial Hospital - Main		5,000,000		5,000,000
Ricardo P. Rodriguez Memorial Hosptal - Annex		20,000,000		20,000,000
San Luis District Hospital		7,500,000		7,500,000
Tarlac	**60,000,000**	**15,000,000**		**75,000,000**
Concepcion District Hospital	10,000,000			10,000,000
Ospital Ning Capas		5,000,000		5,000,000
Tarlac City General Hospital	50,000,000			50,000,000
Tarlac Provincial Hospital		10,000,000		10,000,000
Zambales	**97,500,000**	**10,000,000**		**107,500,000**
Candelaria District Hospital	20,000,000			20,000,000
James L. Gordon Memorial Hospital	10,000,000			10,000,000
President Ramon Magsaysay Memorial Hospital		10,000,000		10,000,000
San Marcelino District Hospital	17,500,000			17,500,000
Subic General Hospital	50,000,000			50,000,000
CALABARZON	**66,978,000**	**102,000,000**		**168,978,000**
Batangas		**90,000,000**		**90,000,000**
Apacible Memorial District Hospital		6,000,000		6,000,000
Batangas Provincial Hospital		6,000,000		6,000,000
Batangas Provincial Medical Center		6,000,000		6,000,000
Bauan Medical Healthcare Facility		6,000,000		6,000,000
Calatagan Medicare Hospital		6,000,000		6,000,000
Don Manuel Lopez Memorial District Hospital		6,000,000		6,000,000
Ernesto Malabanan Memorial District Hospital		6,000,000		6,000,000
Laurel Memorial District Hospital		6,000,000		6,000,000
Lipa City District Hospital		6,000,000		6,000,000
Lobo Municipal District Hospital		6,000,000		6,000,000
Martin Marasigan Memorial District Hospital		6,000,000		6,000,000
Mataas na Kahoy Ambulatory Hospital		6,000,000		6,000,000
MVM Sto. Rosario District Hospital		6,000,000		6,000,000
San Jose District Hospital		6,000,000		6,000,000
San Juan District Hospital		6,000,000		6,000,000
Cavite	**15,000,000**	**5,000,000**		**20,000,000**
Cavite Municipal Hospital - Maragondon	15,000,000	5,000,000		20,000,000
Laguna	**26,978,000**	**5,000,000**		**31,978,000**
Rizal Infirmary Hospital	10,000,000			10,000,000
Siniloan Infirmary Hospital	16,978,000	5,000,000		21,978,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Quezon	**25,000,000**	**2,000,000**		**27,000,000**
Lucena City General Hospital	25,000,000			25,000,000
Ospital ng San Antonio		2,000,000		2,000,000
MIMAROPA	**633,175,000**	**413,820,000**		**1,046,995,000**
Marinduque	**100,000,000**	**70,000,000**		**170,000,000**
Marinduque Provincial Hospital	50,000,000	50,000,000		100,000,000
Sta. Cruz Distirct Hospital	45,000,000			45,000,000
Torrijos Municipal Hospital	5,000,000	20,000,000		25,000,000
Occidental Mindoro	**116,975,000**	**146,820,000**		**263,795,000**
Abra de Ilog Municipal Hospital		16,820,000		16,820,000
Lubang District Hospital		30,000,000		30,000,000
Occidental Mindoro Provincial Hospital	54,100,000	30,000,000		84,100,000
Paluan Community Hospital	62,875,000			62,875,000
San Jose District Hospital		30,000,000		30,000,000
San Sebastian District Hospital		30,000,000		30,000,000
Sta. Cruz Community Hospital		10,000,000		10,000,000
Oriental Mindoro	**159,000,000**	**52,000,000**		**211,000,000**
Naujan Community Hospital		30,000,000		30,000,000
Oriental Mindoro Central District Hospital	80,000,000			80,000,000
Oriental Mindoro Provincial Hospital	29,000,000			29,000,000
Oriental Mindoro Southern District Hospital	50,000,000			50,000,000
Puerto Galera Hospital		22,000,000		22,000,000
Palawan	**125,200,000**	**30,000,000**		**155,200,000**
Araceli Dumaran District Hospital	25,000,000			25,000,000
Coron District Hospital	35,000,000	20,000,000		55,000,000
Cuyo District Hospital	1,000,000			1,000,000
El Nido Community Hospital	30,000,000			30,000,000
Narra Municipal Hosplital	9,200,000			9,200,000
Northern Palawan Provincial Hospital	20,000,000			20,000,000
San Vicente District Hospital	5,000,000	10,000,000		15,000,000
Romblon	**132,000,000**	**115,000,000**		**247,000,000**
Don Modesto Formilleza Sr. Memorial Hospital	20,000,000	30,000,000		50,000,000
Malipayon District Hospital	2,000,000			2,000,000
Mt. Guiting Guiting Hospital	10,000,000			10,000,000
Romblon District Hospital	40,000,000	30,000,000		70,000,000
San Jose District Hospital	20,000,000	5,000,000		25,000,000
Sibuyan District Hospital	10,000,000	30,000,000		40,000,000
Tablas Island District Hospital	30,000,000	20,000,000		50,000,000
Region V	**10,000,000**	**254,500,000**		**264,500,000**
Albay		**47,000,000**		**47,000,000**
Dr. Lorenzo P. Ziga Memorial District Hospital		40,000,000		40,000,000
Pio Duran Memorial District Hospital		7,000,000		7,000,000
Camarines Norte	**10,000,000**	**130,000,000**		**140,000,000**
Labo District Hospital		130,000,000		130,000,000
Santa Elena District Hospital	10,000,000			10,000,000
Camarines Sur		**5,000,000**		**5,000,000**
Our Lady of Lourdes Infirmary		5,000,000		5,000,000
Catanduanes		**60,000,000**		**60,000,000**
Bato Maternity and Children's Hospital		20,000,000		20,000,000
Eastern Bicol Medical Center		40,000,000		40,000,000
Masbate		**5,000,000**		**5,000,000**
Cawayan Municipal Hospital		5,000,000		5,000,000
Sorsogon		**7,500,000**		**7,500,000**
Castilla District Hospital		2,500,000		2,500,000
Prieto Diaz Medicare Hospital		5,000,000		5,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region VI	**295,000,000**	**270,000,000**		**565,000,000**
Aklan	**125,000,000**			**125,000,000**
Ciriaco S. Tirol Hospital	50,000,000			50,000,000
Dr. Rafael S. Tumbokon Memorial Hospital	55,000,000			55,000,000
Malay District Hospital in Aklan	20,000,000			20,000,000
Antique		**12,000,000**		**12,000,000**
Pedro L. Gindap Memorial Hospital		12,000,000		12,000,000
Capiz	**150,000,000**	**110,000,000**		**260,000,000**
Capiz General Hospital	100,000,000			100,000,000
Roxas Memorial Provincial Hospital	50,000,000	100,000,000		150,000,000
Sen. Gerardo M. Roxas Memorial District Hospital		10,000,000		10,000,000
Guimaras	**20,000,000**	**18,000,000**		**38,000,000**
Buenavista Emergency Hospital	20,000,000	18,000,000		38,000,000
Iloilo		**130,000,000**		**130,000,000**
Aleosan District Hospital		5,000,000		5,000,000
Don Valerio Palmares District Hospital		20,000,000		20,000,000
Dr. Ricardo Y. Ladrido Memorial Hospital		15,000,000		15,000,000
Federico Roman Tirador Sr. District Hospital		15,000,000		15,000,000
Gov. Niel D. Tupas Sr. District Hospital		5,000,000		5,000,000
Iloilo Provincial Hospital		50,000,000		50,000,000
Jesus M. Colmenares Memorial District Hospital		10,000,000		10,000,000
Ramon Duremdes District Hospital		10,000,000		10,000,000
Negros Island Region	**134,500,000**	**21,900,000**		**156,400,000**
Negros Occidental	**134,500,000**	**21,900,000**		**156,400,000**
Bacolod City General Hospital	100,000,000			100,000,000
Binalbagan Infirmary	18,500,000	15,000,000		33,500,000
Cauayan District Hospital	16,000,000	6,900,000		22,900,000
Region VII	**206,130,000**	**565,000,000**		**771,130,000**
Bohol	**30,000,000**	**250,000,000**		**280,000,000**
Calape Mother and Child Hospital		10,000,000		10,000,000
Candijay Community Hospital	10,000,000	20,000,000		30,000,000
Catigbian District Hospital		20,000,000		20,000,000
Clarin Community Hospital		20,000,000		20,000,000
Cong. Natalio Castillo Memorial Hospital		20,000,000		20,000,000
Cong. Simeon G. Toribio Memorial Hospital		20,000,000		20,000,000
Francisco Dagohoy Memorial Hospital		20,000,000		20,000,000
Garcia Memorial Provincial Hospital		20,000,000		20,000,000
Loay Municipal Hospital	20,000,000			20,000,000
Maribojoc Community Hospital		20,000,000		20,000,000
Pres. Carlos P. Garcia Municipal Hospital		20,000,000		20,000,000
San Miguel Municipal Hospital		20,000,000		20,000,000
Teodoro B. Galagar District Hospital		20,000,000		20,000,000
Tubigon Community Hospital		20,000,000		20,000,000
Cebu	**176,130,000**	**315,000,000**		**491,130,000**
Badian District Hospital		15,000,000		15,000,000
Bantayan District Hospital		15,000,000		15,000,000
Barili District Hospital		15,000,000		15,000,000
Cebu City Medical Center		15,000,000		15,000,000
Cebu Provincial Hospital - Bogo	5,000,000	15,000,000		20,000,000
Cebu Provincial Hospital-Balamban		20,000,000		20,000,000
Cebu Provincial Hospital-Carcar City		20,000,000		20,000,000
Daanbantayan District Hospital		15,000,000		15,000,000
Dr. Jose Maria V. Borromeo Memorial Hospital		15,000,000		15,000,000
Guba Community Hospital		10,000,000		10,000,000
Isidro C. Kintanar Memorial Hospital		15,000,000		15,000,000
Lapu-Lapu City Hospital	50,000,000	50,000,000		100,000,000
Liloan Children's Hospital	71,130,000			71,130,000
Mandaue City Hospital		10,000,000		10,000,000
Mariano Jesus Cuenco Memorial Hospital		15,000,000		15,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Minglanilla District Hospital		15,000,000		15,000,000
Oslob District Hospital		15,000,000		15,000,000
Sta. Rosa Community Hospital		10,000,000		10,000,000
Toledo City General Hospital		15,000,000		15,000,000
Tuburan District Hospital		15,000,000		15,000,000
Vicente Mendiola Hospital	50,000,000			50,000,000
Region VIII	**620,000,000**	**135,215,000**		**755,215,000**
Biliran	**10,000,000**	**130,215,000**		**140,215,000**
Biliran Provincial Hospital	10,000,000	130,215,000		140,215,000
Eastern Samar	**10,000,000**			**10,000,000**
Eastern Samar Provincial Hospital	10,000,000			10,000,000
Samar	**300,000,000**			**300,000,000**
New Samar Provincial Hospital	300,000,000			300,000,000
Leyte	**300,000,000**			**300,000,000**
Ormoc City Hospital Hospital	300,000,000			300,000,000
Southern Leyte		**5,000,000**		**5,000,000**
Sogod District Hospital		5,000,000		5,000,000
Region IX	**10,000,000**	**52,350,000**		**62,350,000**
Zamboanga del Norte	**10,000,000**	**12,000,000**		**22,000,000**
Sibuco Municipal Hospital	10,000,000			10,000,000
Siocon District Hospital		12,000,000		12,000,000
Region X		**40,350,000**		**40,350,000**
Lanao del Norte		**40,350,000**		**40,350,000**
Kapatagan Provincial Hospital		350,000		350,000
Kolambugan Provincial Hospital		20,000,000		20,000,000
Sultan Naga Dimaporo Provincial Hospital		20,000,000		20,000,000
Region XI	**295,000,000**	**8,000,000**		**303,000,000**
Davao Occidental	**185,000,000**			**185,000,000**
Don Marcelino Hospital	50,000,000			50,000,000
Malita Women and Children's Wellness Center (MWCWC)	50,000,000			50,000,000
Sarangani District Hospital	50,000,000			50,000,000
Tomas Lachica District Hospital	35,000,000			35,000,000
Davao Oriental	**110,000,000**	**8,000,000**		**118,000,000**
Davao Oriental Provincial Hospital - Cateel		8,000,000		8,000,000
Davao Oriental Provincial Hospital - Governor Generoso	30,000,000			30,000,000
Davao Oriental Provincial Hospital - Lupon	50,000,000			50,000,000
Davao Oriental Provincial Hospital - Manay	30,000,000			30,000,000
Region XII	**217,000,000**	**17,500,000**		**234,500,000**
Cotabato	**50,000,000**			**50,000,000**
Kidapawan City Hospital	50,000,000			50,000,000
Sarangani	**7,000,000**	**17,500,000**		**24,500,000**
Dr. Cornelio Martinez Memorial Hospital		7,500,000		7,500,000
Sarangani Provincial Hospital - Glan		10,000,000		10,000,000
Sarangani Provincial Hospital - Maitum	7,000,000			7,000,000
South Cotabato	**125,000,000**			**125,000,000**
Dr. Jorge P. Royeca City Hospital	75,000,000			75,000,000
South Cotabato Provincial Hospital	50,000,000			50,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Sultan Kudarat	**35,000,000**			**35,000,000**
Bagumbayan Infirmary Hospital	10,000,000			10,000,000
Lambayong District Hospital	15,000,000			15,000,000
Sultan Kudarat District Hospital	10,000,000			10,000,000
Region XIII	**10,000,000**	**118,000,000**		**128,000,000**
Agusan del Norte		**53,000,000**		**53,000,000**
Agusan del Norte Provincial Hospital		50,000,000		50,000,000
Kitcharao District Hospital		1,000,000		1,000,000
Las Nieves Municipal Hospital		2,000,000		2,000,000
Agusan del Sur		**45,000,000**		**45,000,000**
D.O. Plaza Memorial Hospital		10,000,000		10,000,000
Esperanza Medicare Community Hospital		5,000,000		5,000,000
La Paz Municipal Hospital		5,000,000		5,000,000
Loreto Municipal Hospital		5,000,000		5,000,000
Talacogon District Hospital		10,000,000		10,000,000
Valentina Galido Plaza Memorial Hospital		10,000,000		10,000,000
Surigao del Sur	**10,000,000**	**20,000,000**		**30,000,000**
Cortes Municipal Hospital		10,000,000		10,000,000
Lianga District Hospital		5,000,000		5,000,000
Marihatag District Hospital		5,000,000		5,000,000
Marihatag Temporary Treatment and Monitoring Facility	10,000,000			10,000,000
BARMM	**60,000,000**	**160,000,000**		**220,000,000**
Basilan		**50,000,000**		**50,000,000**
Lamitan District Hospital		25,000,000		25,000,000
Sumisip District Hospital		25,000,000		25,000,000
Lanao del Sur	**60,000,000**			**60,000,000**
Dr. Serapio Montanier Memorial Hospital	10,000,000			10,000,000
Unayan District Hospital	20,000,000			20,000,000
Wao District Hospital	30,000,000			30,000,000
Maguindanao		**110,000,000**		**110,000,000**
Buluan District Hospital		10,000,000		10,000,000
Datu Blah District Hospital		20,000,000		20,000,000
Datu Odin Sinsuat District Hospital		10,000,000		10,000,000
Maguindanao Provincial Hospital		50,000,000		50,000,000
South Upi Municipal Hospital		20,000,000		20,000,000
4. DOH Hospitals	**1,078,000,000**	**75,000,000**		**1,153,000,000**
4.a. DOH Hospitals	**1,050,000,000**	**75,000,000**		**1,125,000,000**
NCR	**400,000,000**			**400,000,000**
Philippine Cancer Center	400,000,000			400,000,000
Region II	**225,000,000**			**225,000,000**
Cagayan Valley Medical Center	150,000,000			150,000,000
Northwestern Cagayan General Hospital	75,000,000			75,000,000
Region III	**90,000,000**			**90,000,000**
Bataan General Hospital and Medical Center	90,000,000			90,000,000
CALABARZON	**150,000,000**			**150,000,000**
Northern Tagalog Regional Hospital	150,000,000			150,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region V	**95,000,000**			**95,000,000**
Bicol Regional Hospital and Medical Center	95,000,000			95,000,000
Region X	**90,000,000**	**75,000,000**		**165,000,000**
Mayor Hilarion A. Ramiro Sr. Medical Center		75,000,000		75,000,000
Northeastern Misamis General Hospital	90,000,000			90,000,000
4.b. BUCAS Center	**28,000,000**			**28,000,000**
Region I	**28,000,000**			**28,000,000**
La Union	**28,000,000**			**28,000,000**
Ilocos Training and Regional Medical Center - Brgy. Maria Cristina East, Bangar, La Union (BUCAS)	28,000,000			28,000,000
5. Other Health Care Facilities	**2,739,875,000**	**873,751,000**	**1,546,200,000**	**5,159,826,000**
5.a. Subnational Laboratories		**4,540,000**		**4,540,000**
NCR		**4,540,000**		**4,540,000**
Metro Manila		**4,540,000**		**4,540,000**
Central Laboratory		4,540,000		4,540,000
5.b. Blood Service Facilities	**20,000,000**	**40,000,000**		**60,000,000**
Region VIII	**20,000,000**			**20,000,000**
Leyte	**20,000,000**			**20,000,000**
Eastern Visayas Regional Blood Center	20,000,000			20,000,000
Region XII		**40,000,000**		**40,000,000**
South Cotabato		**40,000,000**		**40,000,000**
SOCCSKSARGEN Regional Blood Center		40,000,000		40,000,000
5.c Regional Offices	**747,000,000**			**747,000,000**
Region I	**105,000,000**			**105,000,000**
La Union	**105,000,000**			**105,000,000**
Ilocos Center for Health Development	105,000,000			105,000,000
CALABARZON	**250,000,000**			**250,000,000**
Batangas	**250,000,000**			**250,000,000**
CALABARZON Center for Health Development	250,000,000			250,000,000
Region V	**10,000,000**			**10,000,000**
Albay	**10,000,000**			**10,000,000**
Bicol Center for Health Development	10,000,000			10,000,000
Region VI	**60,000,000**			**60,000,000**
Iloilo	**60,000,000**			**60,000,000**
Western Visayas Center for Health Development	60,000,000			60,000,000
Region XI	**270,000,000**			**270,000,000**
Davao del Sur	**270,000,000**			**270,000,000**
Davao Center for Heatlh Development	70,000,000			70,000,000
Davao Center for Heatlh Development (Warehouse Hub)	200,000,000			200,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region XII	**52,000,000**			**52,000,000**
South Cotabato	**52,000,000**			**52,000,000**
SOCCSKSARGEN Center for Health Development	52,000,000			52,000,000
5.d. Provincial Offices	**10,000,000**			**10,000,000**
Region VIII	**10,000,000**			**10,000,000**
Biliran	**5,000,000**			**5,000,000**
Province of Biliran Provincial Department of Health Office	5,000,000			5,000,000
Southern Leyte	**5,000,000**			**5,000,000**
Province of Southern Leyte Provincial Department of Health Office	5,000,000			5,000,000
5.e. Other Facilities	**91,062,000**	**40,000,000**		**131,062,000**
NCR	**30,000,000**	**30,000,000**		**60,000,000**
Metro Manila	**30,000,000**	**30,000,000**		**60,000,000**
Taguig Dialysis Center 2	30,000,000	30,000,000		60,000,000
Region II	**25,000,000**			**25,000,000**
Isabela	**25,000,000**			**25,000,000**
Luna Hemodialysis Clinic	25,000,000			25,000,000
CALABARZON	**23,062,000**	**10,000,000**		**33,062,000**
Quezon	**5,274,000**	**5,000,000**		**10,274,000**
Sariaya Dialysis Center	5,274,000	5,000,000		10,274,000
Rizal	**17,788,000**	**5,000,000**		**22,788,000**
San Mateo Dialysis Center	17,788,000	5,000,000		22,788,000
Region VI	**10,000,000**			**10,000,000**
Iloilo	**10,000,000**			**10,000,000**
Balasan Dialysis Center	10,000,000			10,000,000
Region VIII	**3,000,000**			**3,000,000**
Samar	**3,000,000**			**3,000,000**
Catbalogan City Maternity Lying-In Clinic with Halfway House	3,000,000			3,000,000
5.f. Military Hospital	**71,500,000**	**75,000,000**		**146,500,000**
Region II	**25,000,000**	**20,000,000**		**45,000,000**
Cagayan	**25,000,000**	**15,000,000**		**40,000,000**
PNP Regional Office 2 - Camp Marcelo A. Adduru	25,000,000	15,000,000		40,000,000
Isabela		**5,000,000**		**5,000,000**
Camp Melchor Dela Cruz Station Hospital		5,000,000		5,000,000
Region III	**14,500,000**			**14,500,000**
Pampanga	**14,500,000**			**14,500,000**
Basa Air Base Hospital	14,500,000			14,500,000
CALABARZON	**32,000,000**			**32,000,000**
Rizal	**32,000,000**			**32,000,000**
Army Station Hospital, 2nd Infantry Division	32,000,000			32,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
MIMAROPA		**15,000,000**		**15,000,000**
Oriental Mindoro		**15,000,000**		**15,000,000**
Camp BGen Efigenio Navarro Primary Healthcare Facility		15,000,000		15,000,000
Region VI		**10,000,000**		**10,000,000**
Capiz		**10,000,000**		**10,000,000**
Camp Peralta Station Hospital		10,000,000		10,000,000
Region VII		**30,000,000**		**30,000,000**
Cebu		**30,000,000**		**30,000,000**
Bgen Benito N Ebuen Airbase Hospital		10,000,000		10,000,000
Camp Lapu-Lapu Hospital		10,000,000		10,000,000
Philippine National Police Station Hospital		10,000,000		10,000,000
5.g. State Universities	**800,000,000**			**800,000,000**
Region I	**400,000,000**			**400,000,000**
Ilocos Norte	**400,000,000**			**400,000,000**
Mariano Marcos Memorial Hospital and Medical Center	400,000,000			400,000,000
Region VI	**400,000,000**			**400,000,000**
Iloilo	**400,000,000**			**400,000,000**
West Visayas State University Medical Center	400,000,000			400,000,000
5.h. Other NGAs		**21,670,000**		**21,670,000**
NCR		**21,670,000**		**21,670,000**
Metro Manila		**21,670,000**		**21,670,000**
Bureau of Corrections-Dialysis Center		21,180,000		21,180,000
Manila City Jail Female Dormitory		490,000		490,000
5.i. GOCC	**700,313,000**	**200,000,000**		**900,313,000**
NCR	**700,313,000**	**200,000,000**		**900,313,000**
Metro Manila	**700,313,000**	**200,000,000**		**900,313,000**
National Kidney and Transplant Institute	300,313,000			300,313,000
Philippine Children's Medical Center	400,000,000			400,000,000
Philippine Heart Center		200,000,000		200,000,000
5.j. Central Office	**300,000,000**	**492,541,000**	**1,546,200,000**	**2,338,741,000**
NCR	**300,000,000**	**492,541,000**	**1,546,200,000**	**2,338,741,000**
Metro Manila	**300,000,000**	**492,541,000**	**1,546,200,000**	**2,338,741,000**
DOH Central Office	300,000,000	492,541,000	1,546,200,000	2,338,741,000
GRAND TOTAL	**11,923,061,000**	**6,687,421,000**	**1,556,200,000**	**20,166,682,000**

FY 2026 LOCAL GOVERNMENT SUPPORT FUND - SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM (SBDP)

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1	CAR	Abra	Boliney	Poblacion
2	CAR	Abra	Bucloc	Ducligan
3	CAR	Abra	Bucloc	Labaan
4	CAR	Abra	Bucloc	Lamao
5	CAR	Abra	Bucloc	Lingey
6	CAR	Abra	Daguioman	Ableg
7	CAR	Abra	Lagayan	Collago
8	CAR	Abra	Licuan-Baay	Mapisla
9	CAR	Abra	Licuan-Baay	Subagan
10	CAR	Abra	Sallapadan	Bilabila
11	CAR	Abra	Sallapadan	Saccaang
12	CAR	Abra	Sallapadan	Subusob
13	CAR	Ifugao	Kiangan	Bolog
14	CAR	Ifugao	Lamut	Ambasa
15	CAR	Ifugao	Lamut	Magulon
16	CAR	Ifugao	Lamut	Pieza
17	CAR	Kalinga	Tabuk City	Naneng
18	CAR	Mountain Province	Bontoc	Alab Oriente
19	CAR	Mountain Province	Paracelis	Anonat
20	CAR	Mountain Province	Paracelis	Palitud
21	CAR	Mountain Province	Paracelis	Poblacion
22	CAR	Mountain Province	Sagada	Poblacion
23	Region I	Ilocos Sur	Banayoyo	Lopez
24	Region I	Ilocos Sur	Candon City	Salvador Segundo
25	Region I	Ilocos Sur	Galimuyod	Baracbac
26	Region I	Ilocos Sur	Galimuyod	Kilang
27	Region I	Ilocos Sur	Galimuyod	Sabangan-Bato
28	Region I	Ilocos Sur	Galimuyod	San Vicente
29	Region I	Ilocos Sur	Quirino	Cayus
30	Region I	Ilocos Sur	Quirino	Legleg
31	Region I	Ilocos Sur	Santa Lucia	Conconig West
32	Region I	Ilocos Sur	Santa Lucia	Lubong
33	Region I	Ilocos Sur	Santa Lucia	Nagtablaan
34	Region I	Ilocos Sur	Santa Lucia	Namatican
35	Region I	Ilocos Sur	Santa Lucia	Palali Norte
36	Region I	Ilocos Sur	Santa Lucia	Palali Sur
37	Region I	Ilocos Sur	Santa Lucia	Pila East
38	Region I	Ilocos Sur	Santa Lucia	Pila West
39	Region I	Pangasinan	Infanta	Doliman
40	Region I	Pangasinan	Infanta	Potol
41	Region I	Pangasinan	Mangatarem	Cabaluyan 2nd
42	Region I	Pangasinan	Mangatarem	Cacaoiten
43	Region I	Pangasinan	Mangatarem	Lawak Langka
44	Region II	Cagayan	Rizal	Anungu
45	Region II	Cagayan	Rizal	Baluncanag
46	Region II	Cagayan	Rizal	Duyun
47	Region II	Cagayan	Rizal	Gaddangao
48	Region II	Cagayan	Rizal	Illuru Norte

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
49	Region II	Cagayan	Rizal	Illuru Sur
50	Region II	Cagayan	Santa Ana	Casagan
51	Region II	Cagayan	Santa Ana	Dungeg
52	Region II	Cagayan	Santa Ana	Kapanikian
53	Region II	Cagayan	Santa Ana	Marede
54	Region II	Cagayan	Santa Ana	Santa Clara
55	Region II	Cagayan	Santa Ana	Visitacion
56	Region II	Isabela	Echague	Babaran
57	Region II	Isabela	Echague	Caniguing
58	Region II	Isabela	Echague	San Salvador
59	Region II	Isabela	Ilagan City	Cabeseria 10
60	Region II	Isabela	Ilagan City	Cabeseria 23
61	Region II	Isabela	San Agustin	Sinaoangan Sur
62	Region II	Isabela	San Guillermo	Burgos
63	Region II	Isabela	San Guillermo	Calaoagan
64	Region II	Isabela	San Guillermo	San Francisco Norte
65	Region II	Nueva Vizcaya	Bagabag	Villaros
66	Region III	Aurora	Casiguran	Bianoan
67	Region III	Aurora	Casiguran	Calabgan
68	Region III	Aurora	Casiguran	Cozo
69	Region III	Aurora	Casiguran	Culat
70	Region III	Aurora	Casiguran	Ditinagyan
71	Region III	Aurora	Casiguran	San Ildefonso
72	Region III	Aurora	Dilasag	Dimaseset
73	Region III	Aurora	Dilasag	Manggitahan
74	Region III	Aurora	Dilasag	Ura
75	Region III	Aurora	Dinalungan	Ditawini
76	Region III	Aurora	Dipaculao	Diamanen
77	Region III	Aurora	Dipaculao	Maligaya
78	Region III	Aurora	Dipaculao	Salay
79	Region III	Aurora	Dipaculao	Sapangkawayan
80	Region III	Aurora	Dipaculao	Toytoyan
81	Region III	Aurora	Maria Aurora	Santo Tomas
82	Region III	Aurora	Maria Aurora	Wenceslao
83	Region III	Aurora	San Luis	Zarah
84	Region III	Bulacan	Doña Remedios Trinidad	Camachin
85	Region III	Bulacan	Doña Remedios Trinidad	Kalawakan
86	Region III	Bulacan	Doña Remedios Trinidad	Sapang Bulak
87	Region III	Bulacan	San Miguel	Bagong Pag-asa
88	Region III	Bulacan	San Miguel	Balaong
89	Region III	Bulacan	San Miguel	Cambio
90	Region III	Bulacan	San Miguel	Masalipit
91	Region III	Nueva Ecija	Gabaldon	Pantoc
92	Region III	Nueva Ecija	General Tinio	Pias
93	Region III	Nueva Ecija	General Tinio	Rio Chico
94	Region III	Nueva Ecija	Lupao	Alalay Grande
95	Region III	Nueva Ecija	Lupao	Salvacion I
96	Region III	Nueva Ecija	Lupao	Santo Domingo
97	Region III	Nueva Ecija	Rizal	Paco Roman
98	Region III	Pampanga	Lubao	Lourdes
99	Region III	Pampanga	Sasmuan	Mabuanbuan
100	Region III	Tarlac	Bamban	Anupul

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
101	Region III	Tarlac	Capas	Cutcut 2nd
102	Region III	Tarlac	Capas	Santa Rita
103	Region III	Zambales	Botolan	Burgos
104	Region III	Zambales	Botolan	San Juan
105	Region III	Zambales	Botolan	Santiago
106	Region III	Zambales	Botolan	Taugtog
107	Region III	Zambales	Castillejos	Buenavista
108	Region III	Zambales	Castillejos	Nagbayan
109	Region III	Zambales	Castillejos	Santa Maria
110	Region III	Zambales	Iba	San Agustin
111	Region III	Zambales	Masinloc	Collat
112	Region III	Zambales	Palauig	Bulawen
113	Region III	Zambales	Palauig	Salaza
114	Region III	Zambales	Palauig	Tition
115	Region III	Zambales	San Felipe	Apostol
116	Region III	Zambales	San Felipe	Balincaguing
117	Region IV-A	Batangas	Batangas City	Haligue Kanluran
118	Region IV-A	Batangas	Lian	Prenza
119	Region IV-A	Batangas	Lobo	Apar
120	Region IV-A	Batangas	Lobo	Banalo
121	Region IV-A	Batangas	Lobo	Jaybanga
122	Region IV-A	Batangas	Lobo	Malalim na Sanog
123	Region IV-A	Batangas	Lobo	Malapad na Parang
124	Region IV-A	Batangas	Lobo	Pinaghawanan
125	Region IV-A	Batangas	Nasugbu	Mataas na Pulo
126	Region IV-A	Batangas	Rosario	Antipolo
127	Region IV-A	Batangas	Rosario	Macalamcam A
128	Region IV-A	Batangas	Rosario	Matamis
129	Region IV-A	Batangas	Rosario	Nasi
130	Region IV-A	Batangas	Rosario	Palakpak
131	Region IV-A	Batangas	San Juan	Buhay na Sapa
132	Region IV-A	Batangas	San Juan	Bulsa
133	Region IV-A	Batangas	San Juan	Escribano
134	Region IV-A	Batangas	San Juan	Laiya-Ibabao
135	Region IV-A	Batangas	San Juan	Libato
136	Region IV-A	Batangas	San Juan	Sampiro
137	Region IV-A	Batangas	Taysan	Bacao
138	Region IV-A	Batangas	Taysan	Piña
139	Region IV-A	Batangas	Taysan	Pinagbayanan
140	Region IV-A	Batangas	Tuy	San Jose
141	Region IV-A	Laguna	Cavinti	Cansuso
142	Region IV-A	Laguna	Cavinti	Paowin
143	Region IV-A	Laguna	Cavinti	Silangan Talaongan
144	Region IV-A	Laguna	Liliw	Bayate
145	Region IV-A	Laguna	Liliw	Bongkol
146	Region IV-A	Laguna	Liliw	Tuy-Baanan
147	Region IV-A	Laguna	Pagsanjan	Cabanbanan
148	Region IV-A	Laguna	Siniloan	Llavac
149	Region IV-A	Quezon	Atimonan	Inaclagan
150	Region IV-A	Quezon	Atimonan	Inalig
151	Region IV-A	Quezon	Atimonan	Lubi
152	Region IV-A	Quezon	Atimonan	Malinao Ibaba

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
153	Region IV-A	Quezon	Atimonan	Matanag
154	Region IV-A	Quezon	Atimonan	San Andres Labak
155	Region IV-A	Quezon	Atimonan	San Jose Balatok
156	Region IV-A	Quezon	Calauag	Biyan
157	Region IV-A	Quezon	Calauag	Dominlog
158	Region IV-A	Quezon	Calauag	Kigtan
159	Region IV-A	Quezon	Calauag	Lagay
160	Region IV-A	Quezon	Calauag	Pinagbayanan
161	Region IV-A	Quezon	Calauag	Salvacion
162	Region IV-A	Quezon	Calauag	Sumilang
163	Region IV-A	Quezon	Candelaria	Mangilag Norte
164	Region IV-A	Quezon	Candelaria	Mangilag Sur
165	Region IV-A	Quezon	Candelaria	Masalukot IV
166	Region IV-A	Quezon	Candelaria	Masalukot V
167	Region IV-A	Quezon	Candelaria	Mayabobo
168	Region IV-A	Quezon	Dolores	Antonino
169	Region IV-A	Quezon	Dolores	Cabatang
170	Region IV-A	Quezon	Dolores	Manggahan
171	Region IV-A	Quezon	Dolores	San Mateo
172	Region IV-A	Quezon	Dolores	Santa Lucia
173	Region IV-A	Quezon	General Nakar	Batangan
174	Region IV-A	Quezon	General Nakar	Mahabang Lalim
175	Region IV-A	Quezon	Lopez	Ilayang Ilog B
176	Region IV-A	Quezon	Macalelon	Amontay
177	Region IV-A	Quezon	Macalelon	Mambog
178	Region IV-A	Quezon	Macalelon	San Isidro
179	Region IV-A	Quezon	Macalelon	San Nicolas
180	Region IV-A	Quezon	Mauban	Balaybalay
181	Region IV-A	Quezon	Pitogo	Ibabang Piña
182	Region IV-A	Quezon	Pitogo	Quezon
183	Region IV-A	Quezon	Pitogo	Quinagasan
184	Region IV-A	Quezon	Plaridel	Duhat
185	Region IV-A	Quezon	Sariaya	Concepcion Pinagbakuran
186	Region IV-A	Quezon	Sariaya	Morong
187	Region IV-A	Quezon	Sariaya	Sampaloc 1
188	Region IV-A	Quezon	Sariaya	Sampaloc 2
189	Region IV-A	Quezon	Sariaya	Sampaloc Bogon
190	Region IV-A	Quezon	Tagkawayan	Rizal
191	Region IV-A	Quezon	Tiaong	Ayusan II
192	Region IV-A	Quezon	Tiaong	Cabatang
193	Region IV-A	Quezon	Tiaong	Lagalag
194	Region IV-A	Quezon	Tiaong	Lalig
195	Region IV-A	Quezon	Tiaong	Lusacan
196	Region IV-A	Quezon	Tiaong	Paiisa
197	Region IV-A	Quezon	Tiaong	Palagaran
198	Region IV-A	Quezon	Tiaong	San Isidro
199	Region IV-A	Quezon	Tiaong	Tagbakin
200	Region IV-A	Quezon	Unisan	Mairok Ibaba
201	Region IV-A	Rizal	Rodriguez	Mascap
202	Region IV-A	Rizal	Tanay	Cayabu
203	Region IV-A	Rizal	Tanay	Laiban
204	Region IV-A	Rizal	Tanay	Tinucan

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
205	Region IV-B	Occidental Mindoro	Calintaan	New Dagupan
206	Region IV-B	Occidental Mindoro	Magsaysay	Alibog
207	Region IV-B	Occidental Mindoro	Magsaysay	Caguray
208	Region IV-B	Occidental Mindoro	Magsaysay	Lourdes
209	Region IV-B	Occidental Mindoro	Magsaysay	Poblacion
210	Region IV-B	Occidental Mindoro	Magsaysay	Santa Teresa
211	Region IV-B	Occidental Mindoro	Sablayan	San Vicente
212	Region IV-B	Occidental Mindoro	Sablayan	Tuban
213	Region IV-B	Occidental Mindoro	Santa Cruz	Poblacion I
214	Region IV-B	Occidental Mindoro	Santa Cruz	Poblacion II
215	Region IV-B	Oriental Mindoro	Bongabong	Santa Cruz
216	Region IV-B	Oriental Mindoro	Bongabong	Sigange
217	Region IV-B	Palawan	Aborlan	Ramon Magsaysay
218	Region IV-B	Palawan	Puerto Princesa City	Cabayugan
219	Region IV-B	Palawan	Puerto Princesa City	Inagawan
220	Region IV-B	Palawan	Puerto Princesa City	Langogan
221	Region IV-B	Palawan	Puerto Princesa City	Lucbuan
222	Region IV-B	Palawan	Puerto Princesa City	Tagburos
223	Region IV-B	Palawan	Dr. Jose P. Rizal	Latud
224	Region IV-B	Palawan	Sofronio Española	Pulot Center
225	Region IV-B	Palawan	Taytay	Calawag
226	Region IV-B	Palawan	Taytay	Libertad
227	Region IV-B	Palawan	Taytay	Paglaum
228	Region V	Albay	Guinobatan	Doña Mercedes
229	Region V	Albay	Guinobatan	Malobago
230	Region V	Albay	Guinobatan	Palanas
231	Region V	Camarines Norte	Daet	Calasgasan
232	Region V	Camarines Norte	Jose Panganiban	Luklukan Sur
233	Region V	Camarines Norte	Jose Panganiban	Plaridel
234	Region V	Camarines Norte	Labo	Awitan
235	Region V	Camarines Norte	Labo	Bagacay
236	Region V	Camarines Norte	Labo	Cabusay
237	Region V	Camarines Norte	Mercedes	Hamoraon
238	Region V	Camarines Norte	Mercedes	Lalawigan
239	Region V	Camarines Norte	Mercedes	Masalongsalong
240	Region V	Camarines Norte	Paracale	Bakal
241	Region V	Camarines Norte	Paracale	Calaburnay
242	Region V	Camarines Norte	Paracale	Pinagbirayan Malaki
243	Region V	Camarines Norte	Paracale	Pinagbirayan Munti
244	Region V	Camarines Norte	San Vicente	San Jose
245	Region V	Camarines Norte	Santa Elena	Basiad
246	Region V	Camarines Norte	Santa Elena	Kagtalaba
247	Region V	Camarines Norte	Santa Elena	San Pedro
248	Region V	Camarines Norte	Santa Elena	San Vicente
249	Region V	Camarines Norte	Santa Elena	Tabugon
250	Region V	Camarines Norte	Vinzons	Aguit-It
251	Region V	Camarines Norte	Vinzons	Matango
252	Region V	Camarines Norte	Vinzons	Sabang
253	Region V	Camarines Norte	Vinzons	Singi
254	Region V	Camarines Sur	Bula	Bagoladio
255	Region V	Camarines Sur	Calabanga	Comaguingking
256	Region V	Camarines Sur	Calabanga	Lugsad

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
257	Region V	Camarines Sur	Goa	Maysalay
258	Region V	Camarines Sur	Lagonoy	Himanag
259	Region V	Catanduanes	Caramoran	Tucao
260	Region V	Catanduanes	Virac	Dugui San Vicente
261	Region V	Sorsogon	Bulusan	San Bernardo
262	Region VI	Aklan	Libacao	Dalagsaan
263	Region VI	Aklan	Libacao	Manika
264	Region VI	Antique	San Remigio	Cabunga-an
265	Region VI	Antique	San Remigio	Panpanan I
266	Region VI	Antique	San Remigio	Panpanan II
267	Region VI	Antique	Sibalom	Tordesillas
268	Region VI	Capiz	Dumalag	Dolores
269	Region VI	Capiz	Dumalag	Duran
270	Region VI	Capiz	Dumalag	Santa Carmen
271	Region VI	Capiz	Dumalag	Santo Rosario
272	Region VI	Capiz	Jamindan	San Jose
273	Region VI	Iloilo	Alimodian	Cabacanan Rizal
274	Region VI	Iloilo	Alimodian	Dao
275	Region VI	Iloilo	Alimodian	Manasa
276	Region VI	Iloilo	Alimodian	Umingan
277	Region VI	Iloilo	Bingawan	Alabidhan
278	Region VI	Iloilo	Bingawan	Bulabog
279	Region VI	Iloilo	Bingawan	Quinangyana
280	Region VI	Iloilo	Calinog	Agcalaga
281	Region VI	Iloilo	Calinog	Aglibacao
282	Region VI	Iloilo	Calinog	Badlan Pequeño
283	Region VI	Iloilo	Calinog	Tabucan
284	Region VI	Iloilo	Calinog	Toyungan
285	Region VI	Iloilo	Guimbal	Buluangan
286	Region VI	Iloilo	Igbaras	Bagay
287	Region VI	Iloilo	Igbaras	Lab-on
288	Region VI	Iloilo	Igbaras	Passi
289	Region VI	Iloilo	Leon	Agta
290	Region VI	Iloilo	Leon	Apian
291	Region VI	Iloilo	Leon	Bobon
292	Region VI	Iloilo	Leon	Bulwang
293	Region VI	Iloilo	Leon	Cananaman
294	Region VI	Iloilo	Leon	Carolina
295	Region VI	Iloilo	Leon	Cawilihan
296	Region VI	Iloilo	Leon	Coyugan Norte
297	Region VI	Iloilo	Leon	Dusacan
298	Region VI	Iloilo	Leon	Malublub
299	Region VI	Iloilo	Leon	Mocol
300	Region VI	Iloilo	Leon	Samlague
301	Region VI	Iloilo	Leon	Tina-an Norte
302	Region VI	Iloilo	Miagao	Igbita
303	Region VI	Iloilo	Miagao	Saring
304	Region VI	Iloilo	San Joaquin	Bad-as
305	Region VI	Iloilo	San Joaquin	Maninila
306	Region VI	Iloilo	Tubungan	Bondoc
307	Region VI	Iloilo	Tubungan	Cadabdab
308	Region VI	Iloilo	Tubungan	Ingay

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
309	Region VI	Iloilo	Tubungan	Sibucauan
310	Region VI	Iloilo	Tubungan	Tagpu-an
311	Region VI	Iloilo	Tubungan	Victoria
312	NIR	Negros Occidental	Bago City	Abuanan
313	NIR	Negros Occidental	Bago City	Alianza
314	NIR	Negros Occidental	Bago City	Atipuluan
315	NIR	Negros Occidental	Bago City	Bagroy
316	NIR	Negros Occidental	Bago City	Balingasag
317	NIR	Negros Occidental	Bago City	Busay
318	NIR	Negros Occidental	Bago City	Calumangan
319	NIR	Negros Occidental	Bago City	Caridad
320	NIR	Negros Occidental	Bago City	Dulao
321	NIR	Negros Occidental	Bago City	Ilijan
322	NIR	Negros Occidental	Bago City	Jorge L. Araneta
323	NIR	Negros Occidental	Bago City	Lag-asan
324	NIR	Negros Occidental	Bago City	Malingin
325	NIR	Negros Occidental	Bago City	Napoles
326	NIR	Negros Occidental	Bago City	Pacol
327	NIR	Negros Occidental	Bago City	Sagasa
328	NIR	Negros Occidental	Bago City	Sampinit
329	NIR	Negros Occidental	Bago City	Tabunan
330	NIR	Negros Occidental	Bago City	Taloc
331	NIR	Negros Occidental	Binalbagan	Santol
332	NIR	Negros Occidental	Candoni	Cabia-an
333	NIR	Negros Occidental	Cauayan	Basak
334	NIR	Negros Occidental	Cauayan	Guiljungan
335	NIR	Negros Occidental	Cauayan	Molobolo
336	NIR	Negros Occidental	Himamaylan City	Barangay I
337	NIR	Negros Occidental	Himamaylan City	Barangay II
338	NIR	Negros Occidental	Himamaylan City	Barangay III
339	NIR	Negros Occidental	Himamaylan City	Barangay IV
340	NIR	Negros Occidental	Hinoba-an	Barangay I
341	NIR	Negros Occidental	Hinoba-an	Barangay II
342	NIR	Negros Occidental	Ilog	Tabu
343	NIR	Negros Occidental	Isabela	Bulad
344	NIR	Negros Occidental	Isabela	Bungahin
345	NIR	Negros Occidental	Isabela	Camangcamang
346	NIR	Negros Occidental	La Carlota City	Ara-al
347	NIR	Negros Occidental	La Carlota City	Ayungon
348	NIR	Negros Occidental	La Carlota City	Balabag
349	NIR	Negros Occidental	La Carlota City	Barangay I
350	NIR	Negros Occidental	La Carlota City	Barangay II
351	NIR	Negros Occidental	La Carlota City	Barangay III
352	NIR	Negros Occidental	La Carlota City	Batuan
353	NIR	Negros Occidental	La Carlota City	Cubay
354	NIR	Negros Occidental	La Carlota City	Haguimit
355	NIR	Negros Occidental	La Carlota City	Roberto S. Benedicto
356	NIR	Negros Occidental	La Carlota City	San Miguel
357	NIR	Negros Occidental	La Carlota City	Yubo
358	NIR	Negros Occidental	La Castellana	Cabagnaan
359	NIR	Negros Occidental	La Castellana	Lalagsan
360	NIR	Negros Occidental	La Castellana	Masulog

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
361	NIR	Negros Occidental	La Castellana	Sag-ang
362	NIR	Negros Occidental	La Castellana	Talaptap
363	NIR	Negros Occidental	Murcia	Abo-abo
364	NIR	Negros Occidental	Murcia	Amayco
365	NIR	Negros Occidental	Murcia	Blumentritt
366	NIR	Negros Occidental	Murcia	Buenavista
367	NIR	Negros Occidental	Murcia	Caliban
368	NIR	Negros Occidental	Murcia	Cansilayan
369	NIR	Negros Occidental	Murcia	Damsite
370	NIR	Negros Occidental	Murcia	Iglau-an
371	NIR	Negros Occidental	Murcia	Lopez Jaena
372	NIR	Negros Occidental	Murcia	Salvacion
373	NIR	Negros Occidental	Murcia	San Miguel
374	NIR	Negros Occidental	Murcia	Santa Cruz
375	NIR	Negros Occidental	Murcia	Talotog
376	NIR	Negros Occidental	Murcia	Zone I
377	NIR	Negros Occidental	Murcia	Zone II
378	NIR	Negros Occidental	Murcia	Zone III
379	NIR	Negros Occidental	Murcia	Zone IV
380	NIR	Negros Occidental	Murcia	Zone V
381	NIR	Negros Occidental	Pontevedra	Buenavista Gibong
382	NIR	Negros Occidental	Pontevedra	Canroma
383	NIR	Negros Occidental	Pontevedra	M. H. Del Pilar
384	NIR	Negros Occidental	Pontevedra	Miranda
385	NIR	Negros Occidental	Pontevedra	Recreo
386	NIR	Negros Occidental	Pontevedra	San Isidro
387	NIR	Negros Occidental	San Carlos City	Barangay I
388	NIR	Negros Occidental	San Carlos City	Barangay II
389	NIR	Negros Occidental	San Carlos City	Barangay III
390	NIR	Negros Occidental	San Carlos City	Barangay IV
391	NIR	Negros Occidental	San Carlos City	Barangay V
392	NIR	Negros Occidental	San Carlos City	Barangay VI
393	NIR	Negros Occidental	San Enrique	Bagonawa
394	NIR	Negros Occidental	San Enrique	Guintorilan
395	NIR	Negros Occidental	San Enrique	Poblacion
396	NIR	Negros Occidental	Valladolid	Ayungon
397	NIR	Negros Occidental	Victorias City	Barangay I
398	NIR	Negros Occidental	Victorias City	Barangay II
399	NIR	Negros Occidental	Victorias City	Barangay III
400	NIR	Negros Occidental	Victorias City	Barangay IV
401	NIR	Negros Oriental	Bacong	Balayagmanok
402	NIR	Negros Oriental	Bacong	Banilad
403	NIR	Negros Oriental	Bacong	Buntis
404	NIR	Negros Oriental	Bacong	Buntod
405	NIR	Negros Oriental	Bacong	Calangag
406	NIR	Negros Oriental	Bacong	Combado
407	NIR	Negros Oriental	Bacong	Isugan
408	NIR	Negros Oriental	Bacong	Lutao
409	NIR	Negros Oriental	Bacong	Magsuhot
410	NIR	Negros Oriental	Bacong	Malabago
411	NIR	Negros Oriental	Bacong	North Poblacion
412	NIR	Negros Oriental	Bacong	San Miguel

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413	NIR	Negros Oriental	Bacong	South Poblacion
414	NIR	Negros Oriental	Bacong	Timbanga
415	NIR	Negros Oriental	Bacong	Timbao
416	NIR	Negros Oriental	Bacong	Tubod
417	NIR	Negros Oriental	Bacong	West Poblacion
418	NIR	Negros Oriental	Basay	Bal-os
419	NIR	Negros Oriental	Basay	Olandao
420	NIR	Negros Oriental	Bayawan City	Banaybanay
421	NIR	Negros Oriental	Bayawan City	Bugay
422	NIR	Negros Oriental	Bayawan City	Cansumalig
423	NIR	Negros Oriental	Bayawan City	Dawis
424	NIR	Negros Oriental	Bayawan City	Kalamtukan
425	NIR	Negros Oriental	Bayawan City	Malabugas
426	NIR	Negros Oriental	Bayawan City	Mandu-ao
427	NIR	Negros Oriental	Bayawan City	Maninihon
428	NIR	Negros Oriental	Bayawan City	Minaba
429	NIR	Negros Oriental	Bayawan City	Pagatban
430	NIR	Negros Oriental	Bayawan City	San Isidro
431	NIR	Negros Oriental	Bayawan City	San Jose
432	NIR	Negros Oriental	Bayawan City	San Roque
433	NIR	Negros Oriental	Bayawan City	Villasol
434	NIR	Negros Oriental	Canlaon City	Binalbagan
435	NIR	Negros Oriental	Canlaon City	Bucalan
436	NIR	Negros Oriental	Canlaon City	Ninoy Aquino
437	NIR	Negros Oriental	Canlaon City	Panubigan
438	NIR	Negros Oriental	Dauin	Bulak
439	NIR	Negros Oriental	Dauin	Magsaysay
440	NIR	Negros Oriental	Dauin	Malongcay Dacu
441	NIR	Negros Oriental	Dauin	Panubtuban
442	NIR	Negros Oriental	Dauin	Tugawe
443	NIR	Negros Oriental	Dauin	Tunga-tunga
444	NIR	Negros Oriental	Mabinay	Bulibulihan
445	NIR	Negros Oriental	Mabinay	Bulwang
446	NIR	Negros Oriental	Mabinay	Himocdongon
447	NIR	Negros Oriental	Mabinay	Lamdas
448	NIR	Negros Oriental	Mabinay	Lumbangan
449	NIR	Negros Oriental	Mabinay	Manlingay
450	NIR	Negros Oriental	Mabinay	Napasu-an
451	NIR	Negros Oriental	Mabinay	New Namangka
452	NIR	Negros Oriental	Mabinay	Pandanon
453	NIR	Negros Oriental	Mabinay	Paniabonan
454	NIR	Negros Oriental	Mabinay	Pantao
455	NIR	Negros Oriental	Mabinay	Poblacion
456	NIR	Negros Oriental	Mabinay	Tadlong
457	NIR	Negros Oriental	Manjuyod	Bagtic
458	NIR	Negros Oriental	Pamplona	Banawe
459	NIR	Negros Oriental	Sibulan	Enrique Villanueva
460	NIR	Negros Oriental	Valencia	Balili
461	NIR	Negros Oriental	Valencia	Balugo
462	NIR	Negros Oriental	Valencia	Bongbong
463	NIR	Negros Oriental	Valencia	Cambucad
464	NIR	Negros Oriental	Valencia	Jawa

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465	NIR	Negros Oriental	Valencia	South Poblacion
466	NIR	Negros Oriental	Vallehermoso	Malangsa
467	NIR	Negros Oriental	Vallehermoso	Tabon
468	Region VII	Bohol	Antequera	Tabuan
469	Region VII	Bohol	Balilihan	Boyog Norte
470	Region VII	Bohol	Batuan	Behind the Clouds
471	Region VII	Bohol	Batuan	Cambacay
472	Region VII	Bohol	Bilar	Campagao
473	Region VII	Bohol	Bilar	Dagohoy
474	Region VII	Bohol	Calape	Cabayugan
475	Region VII	Bohol	Calape	Cabudburan
476	Region VII	Bohol	Calape	Sampoangon
477	Region VII	Bohol	Calape	Sojoton
478	Region VII	Bohol	Carmen	Alegria
479	Region VII	Bohol	Carmen	La Victoria
480	Region VII	Bohol	Catigbian	Triple Union
481	Region VII	Bohol	Loon	Bongco
482	Region VII	Bohol	Loon	Cantam-is Bago
483	Region VII	Bohol	Loon	Cantam-is Baslay
484	Region VII	Bohol	Loon	Genomoan
485	Region VII	Bohol	Maribojoc	Tinibgan
486	Region VII	Bohol	Sagbayan	Kabasacan
487	Region VII	Bohol	San Isidro	Abehilan
488	Region VII	Bohol	Sevilla	Bayawahan
489	Region VII	Bohol	Sevilla	Calinga-an
490	Region VII	Bohol	Sevilla	Calinginan Norte
491	Region VII	Bohol	Sevilla	Calinginan Sur
492	Region VII	Cebu	Sogod	Ampongol
493	Region VII	Cebu	Sogod	Cabalawan
494	Region VII	Cebu	Sogod	Mohon
495	Region VII	Cebu	Sogod	Pansoy
496	Region VII	Cebu	Tabuelan	Bongon
497	Region VII	Cebu	Tabuelan	Dalid
498	Region VII	Cebu	Tuburan	Amatugan
499	Region VII	Cebu	Tuburan	Gimama-a
500	Region VII	Cebu	Tuburan	Kabangkalan
501	Region VII	Cebu	Tuburan	Mag-alwa
502	Region VII	Cebu	Tuburan	Mag-antoy
503	Region VIII	Eastern Samar	General MacArthur	Laurel
504	Region VIII	Eastern Samar	General MacArthur	Limbujan
505	Region VIII	Eastern Samar	General MacArthur	Pingan
506	Region VIII	Eastern Samar	Giporlos	Barangay 5
507	Region VIII	Eastern Samar	Giporlos	San Isidro
508	Region VIII	Leyte	Kananga	Aguiting
509	Region VIII	Leyte	Kananga	Lonoy
510	Region VIII	Leyte	Kananga	San Isidro
511	Region VIII	Leyte	Kananga	Tagaytay
512	Region VIII	Leyte	Tabango	Butason I
513	Region VIII	Leyte	Tabango	Butason II
514	Region VIII	Leyte	Tabango	Campokpok
515	Region VIII	Leyte	Tabango	Gibacungan
516	Region VIII	Leyte	Tabango	Gimarco

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517	Region VIII	Leyte	Tabango	Manlawaan
518	Region VIII	Northern Samar	Catarman	Libjo
519	Region VIII	Northern Samar	Catarman	Macagtas
520	Region VIII	Northern Samar	Catarman	Somoge
521	Region VIII	Northern Samar	Catarman	Washington
522	Region VIII	Northern Samar	Las Navas	Del Pilar
523	Region VIII	Southern Leyte	Bontoc	Lawgawan
524	Region VIII	Southern Leyte	Saint Bernard	Malinao
525	Region VIII	Southern Leyte	Saint Bernard	Santa Cruz
526	Region IX	Zamboanga del Norte	Gutalac	Banganon
527	Region IX	Zamboanga del Norte	Gutalac	Buenavista
528	Region IX	Zamboanga del Norte	Gutalac	Cocob
529	Region IX	Zamboanga del Norte	Gutalac	La Libertad
530	Region IX	Zamboanga del Norte	Gutalac	Loay
531	Region IX	Zamboanga del Norte	Gutalac	Lux
532	Region IX	Zamboanga del Norte	Gutalac	Malian
533	Region IX	Zamboanga del Norte	Gutalac	Panganuran
534	Region IX	Zamboanga del Norte	Gutalac	Sibalic
535	Region IX	Zamboanga del Norte	Gutalac	Tipan
536	Region IX	Zamboanga del Norte	Leon B. Postigo	Bacungan
537	Region IX	Zamboanga del Norte	Leon B. Postigo	Delusom
538	Region IX	Zamboanga del Norte	Leon B. Postigo	Mangop
539	Region IX	Zamboanga del Norte	Leon B. Postigo	Morob
540	Region IX	Zamboanga del Norte	Leon B. Postigo	Talinga
541	Region IX	Zamboanga del Norte	Leon B. Postigo	Tinaplan
542	Region IX	Zamboanga del Norte	Leon B. Postigo	Tiogan
543	Region IX	Zamboanga del Norte	Liloy	Candelaria
544	Region IX	Zamboanga del Norte	Liloy	Causwagan
545	Region IX	Zamboanga del Norte	Liloy	El Paraiso
546	Region IX	Zamboanga del Norte	Liloy	Ganase
547	Region IX	Zamboanga del Norte	Liloy	Kayok
548	Region IX	Zamboanga del Norte	Liloy	Mabuhay
549	Region IX	Zamboanga del Norte	Mutia	Alvenda
550	Region IX	Zamboanga del Norte	Mutia	Diland
551	Region IX	Zamboanga del Norte	Mutia	Diolen
552	Region IX	Zamboanga del Norte	Mutia	Head Tipan
553	Region IX	Zamboanga del Norte	Mutia	Newland
554	Region IX	Zamboanga del Norte	Mutia	Paso Rio
555	Region IX	Zamboanga del Norte	Mutia	Poblacion
556	Region IX	Zamboanga del Norte	Mutia	San Miguel
557	Region IX	Zamboanga del Norte	Mutia	Santo Tomas
558	Region IX	Zamboanga del Norte	Mutia	Tinglan
559	Region IX	Zamboanga del Norte	Mutia	Totongon
560	Region IX	Zamboanga del Norte	Salug	Ipilan
561	Region IX	Zamboanga del Norte	Salug	Santo Niño
562	Region IX	Zamboanga del Norte	Salug	Tapalan
563	Region IX	Zamboanga del Norte	Sirawai	Bitugan
564	Region IX	Zamboanga del Norte	Sirawai	Doña Cecilia
565	Region IX	Zamboanga del Sur	Labangan	Bagalupa
566	Region IX	Zamboanga del Sur	Pitogo	Liguac
567	Region IX	Zamboanga del Sur	Pitogo	Punta Flecha
568	Region IX	Zamboanga del Sur	Pitogo	Tongao

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
569	Region IX	Zamboanga del Sur	Tambulig	Tuluan
570	Region IX	Zamboanga Sibugay	Diplahan	Ditay
571	Region IX	Zamboanga Sibugay	Diplahan	Natan
572	Region IX	Zamboanga Sibugay	Diplahan	Sampoli A
573	Region IX	Zamboanga Sibugay	Diplahan	Sampoli B
574	Region IX	Zamboanga Sibugay	Imelda	Gandiangan
575	Region IX	Zamboanga Sibugay	Imelda	Lumpanac
576	Region X	Bukidnon	Cabanglasan	Dalacutan
577	Region X	Bukidnon	Lantapan	Baclayon
578	Region X	Bukidnon	Quezon	Kiburiao
579	Region X	Bukidnon	Quezon	Puntian
580	Region X	Bukidnon	Quezon	San Roque
581	Region X	Lanao del Norte	Kapatagan	Bagong Badian
582	Region X	Lanao del Norte	Kapatagan	Balili
583	Region X	Lanao del Norte	Kapatagan	Cathedral Falls
584	Region X	Lanao del Norte	Kapatagan	De Asis
585	Region X	Lanao del Norte	Kapatagan	Kahayagan
586	Region X	Lanao del Norte	Kapatagan	Kidalos
587	Region X	Lanao del Norte	Kapatagan	Lapinig
588	Region X	Lanao del Norte	Kapatagan	Mahayahay
589	Region X	Lanao del Norte	Kapatagan	Margos
590	Region X	Lanao del Norte	Kapatagan	Pulang Yuta
591	Region X	Lanao del Norte	Kapatagan	San Isidro
592	Region X	Lanao del Norte	Kapatagan	Taguitic
593	Region X	Lanao del Norte	Kapatagan	Tulatulahan
594	Region X	Lanao del Norte	Sultan Naga Dimaporo	Calube
595	Region X	Lanao del Norte	Sultan Naga Dimaporo	Campo Islam
596	Region X	Lanao del Norte	Sultan Naga Dimaporo	Kauswagan
597	Region X	Lanao del Norte	Sultan Naga Dimaporo	Mabuhay
598	Region X	Misamis Occidental	Sinacaban	Estrella
599	Region X	Misamis Occidental	Sinacaban	Katipunan
600	Region X	Misamis Oriental	Balingasag	Calawag
601	Region X	Misamis Oriental	Kinoguitan	Kagumahan
602	Region X	Misamis Oriental	Kinoguitan	Suarez
603	Region X	Misamis Oriental	Magsaysay	Artadi
604	Region X	Misamis Oriental	Magsaysay	Candiis
605	Region X	Misamis Oriental	Magsaysay	Pag-asa
606	Region X	Misamis Oriental	Magsaysay	San Isidro
607	Region X	Misamis Oriental	Magsaysay	Santa Cruz
608	Region X	Misamis Oriental	Magsaysay	Tama
609	Region X	Misamis Oriental	Magsaysay	Tibon-tibon
610	Region X	Misamis Oriental	Manticao	Cabalantian
611	Region X	Misamis Oriental	Manticao	Camanga
612	Region X	Misamis Oriental	Manticao	Upper Malubog
613	Region X	Misamis Oriental	Medina	San Vicente
614	Region X	Misamis Oriental	Naawan	Mat-i
615	Region X	Misamis Oriental	Salay	Ampenican
616	Region X	Misamis Oriental	Salay	Casulog
617	Region X	Misamis Oriental	Salay	Dinagsaan
618	Region X	Misamis Oriental	Salay	Guinalaban
619	Region X	Misamis Oriental	Salay	Inobulan
620	Region X	Misamis Oriental	Salay	Poblacion

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621	Region X	Misamis Oriental	Salay	Salagsag
622	Region X	Misamis Oriental	Salay	Salay River I
623	Region X	Misamis Oriental	Salay	Salay River II
624	Region X	Misamis Oriental	Salay	Saray
625	Region X	Misamis Oriental	Sugbongcogon	Alicomohan
626	Region XI	Davao de Oro	Compostela	Bagongon
627	Region XI	Davao de Oro	Compostela	Gabi
628	Region XI	Davao de Oro	Compostela	Lagab
629	Region XI	Davao de Oro	Compostela	Poblacion
630	Region XI	Davao de Oro	Maragusan	Magcagong
631	Region XI	Davao de Oro	Maragusan	Maragusan (Poblacion)
632	Region XI	Davao de Oro	Maragusan	Pamintaran
633	Region XI	Davao de Oro	Maragusan	Talian
634	Region XI	Davao de Oro	Maragusan	Tupas
635	Region XI	Davao de Oro	Mawab	Poblacion
636	Region XI	Davao de Oro	Mawab	Tuboran
637	Region XI	Davao de Oro	Montevista	Camantangan
638	Region XI	Davao de Oro	Montevista	Linoan
639	Region XI	Davao del Norte	Asuncion	Camansa
640	Region XI	Davao del Norte	Panabo City	A. O. Floirendo
641	Region XI	Davao Oriental	Baganga	Baculin
642	Region XI	Davao Oriental	Banaybanay	Cabangcalan
643	Region XI	Davao Oriental	Banaybanay	Caganganan
644	Region XI	Davao Oriental	Banaybanay	Calubihan
645	Region XI	Davao Oriental	Banaybanay	Piso Proper
646	Region XI	Davao Oriental	Banaybanay	Punta Linao
647	Region XI	Davao Oriental	Banaybanay	Rang-ay
648	Region XI	Davao Oriental	Lupon	Bagumbayan
649	Region XII	Cotabato	M'Lang	Magallon
650	Region XII	Cotabato	M'Lang	New Kalibo
651	Region XII	Cotabato	M'Lang	New Rizal
652	Region XII	Cotabato	Pigkawayan	Anick
653	Region XII	Cotabato	Pigkawayan	Kimarayang
654	Region XII	Cotabato	Pigkawayan	Midpapan II
655	Region XII	Cotabato	Pigkawayan	Renibon
656	Region XII	Sarangani	Glan	Congan
657	Region XII	Sarangani	Glan	Kaltuad
658	Region XII	Sarangani	Glan	Laguimit
659	Region XII	Sarangani	Glan	Mudan
660	Region XII	Sarangani	Glan	New Aklan
661	Region XII	South Cotabato	Banga	Benitez
662	Region XII	South Cotabato	Banga	Improgo Village
663	Region XII	South Cotabato	Banga	Lambingi
664	Region XII	South Cotabato	Banga	Rang-ay
665	Region XII	South Cotabato	Banga	Reyes
666	Region XII	South Cotabato	Banga	Rizal
667	Region XII	South Cotabato	Banga	San Jose
668	Region XII	South Cotabato	Polomolok	Bentung
669	Region XII	South Cotabato	Polomolok	Rubber
670	Region XII	South Cotabato	Polomolok	Sumbakil
671	Region XIII	Agusan del Norte	Buenavista	Matabao
672	Region XIII	Agusan del Norte	Cabadbaran City	Antonio Luna

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
673	Region XIII	Agusan del Norte	Cabadbaran City	La Union
674	Region XIII	Agusan del Norte	Cabadbaran City	Soriano
675	Region XIII	Agusan del Sur	Bayugan City	Mt. Ararat
676	Region XIII	Agusan del Sur	Bayugan City	Mt. Olive
677	Region XIII	Agusan del Sur	La Paz	Panagangan
678	Region XIII	Agusan del Sur	Prosperidad	Los Arcos
679	Region XIII	Agusan del Sur	Prosperidad	New Maug
680	Region XIII	Agusan del Sur	San Luis	Anislagan
681	Region XIII	Agusan del Sur	San Luis	Baylo
682	Region XIII	Agusan del Sur	San Luis	Poblacion
683	Region XIII	Agusan del Sur	San Luis	Santa Ines
684	Region XIII	Agusan del Sur	Talacogon	Del Monte
685	Region XIII	Agusan del Sur	Talacogon	San Agustin
686	Region XIII	Agusan del Sur	Talacogon	San Isidro
687	Region XIII	Agusan del Sur	Talacogon	San Nicolas
688	Region XIII	Surigao del Norte	Claver	Bagakay
689	Region XIII	Surigao del Norte	Claver	Hayanggabon
690	Region XIII	Surigao del Norte	Gigaquit	Alambique
691	Region XIII	Surigao del Norte	Gigaquit	Poniente
692	Region XIII	Surigao del Norte	Gigaquit	San Isidro
693	Region XIII	Surigao del Norte	Mainit	Magpayang
694	Region XIII	Surigao del Norte	Mainit	Magsaysay
695	Region XIII	Surigao del Norte	Mainit	San Jose
696	Region XIII	Surigao del Norte	Placer	Central
697	Region XIII	Surigao del Norte	Placer	Ellaperal
698	Region XIII	Surigao del Norte	Placer	Ipil
699	Region XIII	Surigao del Norte	Placer	Lakandula
700	Region XIII	Surigao del Norte	Placer	Macalaya
701	Region XIII	Surigao del Norte	Placer	Magsaysay
702	Region XIII	Surigao del Norte	Placer	Magupange
703	Region XIII	Surigao del Norte	Placer	Sani-sani
704	Region XIII	Surigao del Norte	Placer	Suyoc
705	Region XIII	Surigao del Norte	Placer	Tagbongabong
706	Region XIII	Surigao del Norte	San Francisco	Banbanon
707	Region XIII	Surigao del Norte	San Francisco	Diaz
708	Region XIII	Surigao del Norte	San Francisco	Honrado
709	Region XIII	Surigao del Norte	San Francisco	Poblacion
710	Region XIII	Surigao del Norte	Sison	Biyabid
711	Region XIII	Surigao del Norte	Sison	Mabuhay
712	Region XIII	Surigao del Norte	Sison	Poblacion
713	Region XIII	Surigao del Norte	Sison	Tagbayani
714	Region XIII	Surigao del Norte	Surigao City	Balibayon
715	Region XIII	Surigao del Norte	Surigao City	Bonifacio
716	Region XIII	Surigao del Norte	Surigao City	Cabongbongan
717	Region XIII	Surigao del Norte	Surigao City	Danao
718	Region XIII	Surigao del Norte	Surigao City	Orok
719	Region XIII	Surigao del Norte	Surigao City	Togbongon
720	Region XIII	Surigao del Norte	Tubod	Poblacion
721	Region XIII	Surigao del Norte	Tubod	San Pablo
722	Region XIII	Surigao del Sur	Barobo	Guinhalinan
723	Region XIII	Surigao del Sur	Bayabas	Balete
724	Region XIII	Surigao del Sur	Bayabas	Magobawok

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
725	Region XIII	Surigao del Sur	Bislig City	Bucto
726	Region XIII	Surigao del Sur	Bislig City	Burboanan
727	Region XIII	Surigao del Sur	Bislig City	Caguyao
728	Region XIII	Surigao del Sur	Bislig City	Comawas
729	Region XIII	Surigao del Sur	Bislig City	Kahayag
730	Region XIII	Surigao del Sur	Bislig City	Labisma
731	Region XIII	Surigao del Sur	Bislig City	Lawigan
732	Region XIII	Surigao del Sur	Bislig City	Pamanlinan
733	Region XIII	Surigao del Sur	Bislig City	Poblacion
734	Region XIII	Surigao del Sur	Bislig City	San Antonio
735	Region XIII	Surigao del Sur	Bislig City	San Fernando
736	Region XIII	Surigao del Sur	Bislig City	Sibaroy
737	Region XIII	Surigao del Sur	Bislig City	Tabon
738	Region XIII	Surigao del Sur	Cagwait	La Purisima
739	Region XIII	Surigao del Sur	Cagwait	Lactudan
740	Region XIII	Surigao del Sur	Cagwait	Poblacion
741	Region XIII	Surigao del Sur	Cagwait	Tawagan
742	Region XIII	Surigao del Sur	Cagwait	Unidad
743	Region XIII	Surigao del Sur	Cantilan	Lininti-an
744	Region XIII	Surigao del Sur	Cantilan	Magosilom
745	Region XIII	Surigao del Sur	Cantilan	Pag-Antayan
746	Region XIII	Surigao del Sur	Cantilan	Palasao
747	Region XIII	Surigao del Sur	Cantilan	Parang
748	Region XIII	Surigao del Sur	Cantilan	San Pedro
749	Region XIII	Surigao del Sur	Cantilan	Tapi
750	Region XIII	Surigao del Sur	Carmen	Carmen (Pob.)
751	Region XIII	Surigao del Sur	Carmen	Santa Cruz
752	Region XIII	Surigao del Sur	Carrascal	Baybay
753	Region XIII	Surigao del Sur	Carrascal	Bon-ot
754	Region XIII	Surigao del Sur	Carrascal	Dahican
755	Region XIII	Surigao del Sur	Carrascal	Doyos
756	Region XIII	Surigao del Sur	Carrascal	Embarcadero
757	Region XIII	Surigao del Sur	Carrascal	Saca
758	Region XIII	Surigao del Sur	Carrascal	Tag-anito
759	Region XIII	Surigao del Sur	Cortes	Madrelino
760	Region XIII	Surigao del Sur	Cortes	Poblacion
761	Region XIII	Surigao del Sur	Hinatuan	Baculin
762	Region XIII	Surigao del Sur	Hinatuan	Benigno Aquino
763	Region XIII	Surigao del Sur	Hinatuan	Campa
764	Region XIII	Surigao del Sur	Hinatuan	La Casa
765	Region XIII	Surigao del Sur	Hinatuan	Loyola
766	Region XIII	Surigao del Sur	Hinatuan	Pocto
767	Region XIII	Surigao del Sur	Hinatuan	Roxas
768	Region XIII	Surigao del Sur	Hinatuan	Sasa
769	Region XIII	Surigao del Sur	Hinatuan	Tagasaka
770	Region XIII	Surigao del Sur	Hinatuan	Tiwi
771	Region XIII	Surigao del Sur	Hinatuan	Zone II
772	Region XIII	Surigao del Sur	Hinatuan	Zone III Maharlika
773	Region XIII	Surigao del Sur	Lanuza	Bunga
774	Region XIII	Surigao del Sur	Lanuza	Gamuton
775	Region XIII	Surigao del Sur	Lanuza	Habag
776	Region XIII	Surigao del Sur	Lanuza	Zone I

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
777	Region XIII	Surigao del Sur	Lanuza	Zone IV
778	Region XIII	Surigao del Sur	Madrid	Bagsac
779	Region XIII	Surigao del Sur	Madrid	Linibonan
780	Region XIII	Surigao del Sur	Madrid	Magsaysay
781	Region XIII	Surigao del Sur	Madrid	Manga
782	Region XIII	Surigao del Sur	Madrid	Panayogon
783	Region XIII	Surigao del Sur	Madrid	Patong Patong
784	Region XIII	Surigao del Sur	Madrid	Quirino
785	Region XIII	Surigao del Sur	Madrid	San Antonio
786	Region XIII	Surigao del Sur	Madrid	San Juan
787	Region XIII	Surigao del Sur	Madrid	Songkit
788	Region XIII	Surigao del Sur	San Agustin	Hornasan
789	Region XIII	Surigao del Sur	San Agustin	Oteiza
790	Region XIII	Surigao del Sur	San Agustin	Poblacion
791	Region XIII	Surigao del Sur	San Agustin	Salvacion
792	Region XIII	Surigao del Sur	San Agustin	Santo Niño
793	Region XIII	Surigao del Sur	San Miguel	Mahayag
794	Region XIII	Surigao del Sur	San Miguel	Patong
795	Region XIII	Surigao del Sur	San Miguel	Poblacion
796	Region XIII	Surigao del Sur	San Miguel	Sagbayan
797	Region XIII	Surigao del Sur	Tagbina	Hinagdanan
798	Region XIII	Surigao del Sur	Tagbina	Malixi
799	Region XIII	Surigao del Sur	Tagbina	Santa Fe
800	Region XIII	Surigao del Sur	Tago	Anahao Bag-o
801	Region XIII	Surigao del Sur	Tago	Badong
802	Region XIII	Surigao del Sur	Tago	Cagdapao
803	Region XIII	Surigao del Sur	Tago	Dayo-an
804	Region XIII	Surigao del Sur	Tago	Mercedes
805	Region XIII	Surigao del Sur	Tago	Purisima
806	Region XIII	Surigao del Sur	Tago	Umbay
807	Region XIII	Surigao del Sur	Tago	Unaban
808	Region XIII	Surigao del Sur	Tago	Victoria

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MAINTENANCE AND OTHER OPERATING EXPENSES	**22,432,843,000**
GENERAL ADMINISTRATIVE AND SUPPORT	**2,042,917,000**
National Capital Region	2,042,917,000
Central Office	2,042,917,000
SUPPORT TO OPERATIONS	**20,389,926,000**
National Capital Region	20,389,926,000
Central Office	20,389,926,000
a. Infrastructure Planning, Design, Construction and Maintenance	20,373,446,000
1. Design of Infrastructure Projects	21,284,000
2. Preparation of Manuals for Construction, Rehabilitation, & Improvement of Infrastructure Facilities	29,713,000
3. Management of Construction and Maintenance Equipment and Ancillary Facilities	177,935,000
4. Infrastructure Research, Quality Control and Management, Ancillary Facilities	102,104,000
5. Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities	20,042,410,000
a. Bureau Proper	37,883,000
b. Routine Maintenance of National Roads	13,163,709,000
1. National Capital Region	586,586,000
a. North Manila District Engineering Office	66,695,000
b. South Manila District Engineering Office	91,556,000
c. Metro Manila 1st District Engineering Office	88,122,000
d. Metro Manila 2nd District Engineering Office	77,950,000
e. Las Piñas-Muntinlupa District Engineering Office	27,692,000
f. Metro Manila 3rd District Engineering Office	43,598,000
g. Malabon-Navotas District Engineering Office	31,661,000
h. Quezon City 1st District Engineering Office	86,787,000
i. Quezon City 2nd District Engineering Office	72,525,000
2. Region I	747,006,000
a. Ilocos Norte 1st District Engineering Office	69,333,000
b. Ilocos Norte 2nd District Engineering Office	75,306,000
c. Ilocos Sur 1st District Engineering Office	40,117,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Ilocos Sur 2nd District Engineering Office	88,416,000
e. La Union 1st District Engineering Office	90,231,000
f. La Union 2nd District Engineering Office	82,114,000
g. Pangasinan 1st District Engineering Office	58,284,000
h. Pangasinan 2nd District Engineering Office	90,446,000
i. Pangasinan 3rd District Engineering Office	100,207,000
j. Pangasinan 4th District Engineering Office	52,552,000
3. Cordillera Administrative Region	563,214,000
a. Abra District Engineering Office	80,093,000
b. Apayao 1st District Engineering Office	32,033,000
c. Apayao 2nd District Engineering Office	45,044,000
d. Benguet 1st District Engineering Office	60,508,000
e. Benguet 2nd District Engineering Office	53,996,000
f. Baguio City District Engineering Office	36,883,000
g. Ifugao 1st District Engineering Office	30,025,000
h. Ifugao 2nd District Engineering Office	44,548,000
i. Lower Kalinga District Engineering Office	60,935,000
j. Upper Kalinga District Engineering Office	38,829,000
k. Mt. Province District Engineering Office	48,223,000
l. Mountain Province 2nd District Engineering Office	32,097,000
4. Region II	579,243,000
a. Batanes District Engineering Office	27,691,000
b. Cagayan 1st District Engineering Office	97,025,000
c. Cagayan 2nd District Engineering Office	51,398,000
d. Cagayan 3rd District Engineering Office	38,183,000
e. Isabela 1st District Engineering Office	38,614,000
f. Isabela 2nd District Engineering Office	27,692,000
g. Isabela 3rd District Engineering Office	37,754,000
h. Isabela 4th District Engineering Office	46,727,000
i. Nueva Vizcaya 1st District Engineering Office	95,470,000
j. Nueva Vizcaya 2nd District Engineering Office	52,533,000
k. Quirino District Engineering Office	66,156,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Region III	808,580,000
a. Aurora District Engineering Office	63,974,000
b. Bataan 1st District Engineering Office	27,692,000
c. Bataan 2nd District Engineering Office	27,692,000
d. Bataan 3rd District Engineering Office	54,888,000
e. Bulacan 1st District Engineering Office	45,765,000
f. Bulacan 2nd District Engineering Office	27,692,000
g. Bulacan 3rd District Engineering Office	34,167,000
h. Nueva Ecija 1st District Engineering Office	74,565,000
i. Nueva Ecija 2nd District Engineering Office	60,005,000
j. Pampanga 1st District Engineering Office	67,101,000
k. Pampanga 2nd District Engineering Office	82,074,000
l. Pampanga 3rd District Engineering Office	27,692,000
m. Tarlac District Engineering Office	118,907,000
n. Tarlac 2nd District Engineering Office	40,982,000
o. Zambales 1st District Engineering Office	27,692,000
p. Zambales 2nd District Engineering Office	27,692,000
6. Region IV-A	1,285,243,000
a. Batangas 1st District Engineering Office	32,408,000
b. Batangas 2nd District Engineering Office	48,057,000
c. Batangas 3rd District Engineering Office	67,293,000
d. Batangas 4th District Engineering Office	68,693,000
e. Cavite 1st District Engineering Office	57,273,000
f. Cavite 2nd District Engineering Office	60,743,000
g. Cavite 3rd District Engineering Office	48,253,000
h. Laguna 1st District Engineering Office	40,742,000
i. Laguna 2nd District Engineering Office	64,980,000
j. Laguna 3rd District Engineering Office	62,558,000
k. Quezon 1st District Engineering Office	98,715,000
l. Quezon 2nd District Engineering Office	123,467,000
m. Quezon 3rd District Engineering Office	121,573,000
n. Quezon 4th District Engineering Office	123,163,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
o. Rizal 1st District Engineering Office	138,456,000
p. Rizal 2nd District Engineering Office	128,869,000
7. MIMAROPA Region	598,391,000
a. Marinduque District Engineering Office	50,071,000
b. Mindoro Occidental District Engineering Office	86,321,000
c. Mindoro Oriental District Engineering Office	66,677,000
d. Palawan 1st District Engineering Office	62,301,000
e. Palawan 2nd District Engineering Office	91,871,000
f. Palawan 3rd District Engineering Office	59,676,000
g. Romblon District Engineering Office	88,387,000
h. Southern Mindoro District Engineering Office	93,087,000
8. Region V	816,468,000
a. Albay 1st District Engineering Office	34,193,000
b. Albay 2nd District Engineering Office	66,710,000
c. Albay 3rd District Engineering Office	52,382,000
d. Camarines Norte District Engineering Office	57,067,000
e. Camarines Norte Sub-District Engineering Office	38,963,000
f. Camarines Sur 1st District Engineering Office	42,378,000
g. Camarines Sur 2nd District Engineering Office	34,291,000
h. Camarines Sur 3rd District Engineering Office	45,435,000
i. Camarines Sur 4th District Engineering Office	69,874,000
j. Camarines Sur 5th District Engineering Office	64,339,000
k. Catanduanes District Engineering Office	67,244,000
l. Masbate 1st District Engineering Office	27,692,000
m. Masbate 2nd District Engineering Office	52,520,000
n. Masbate 3rd District Engineering Office	38,548,000
o. Sorsogon District Engineering Office	78,147,000
p. Sorsogon 2nd District Engineering Office	46,685,000
9. Region VI	792,935,000
a. Aklan District Engineering Office	97,945,000
b. Antique District Engineering Office	96,932,000
c. Capiz 1st District Engineering Office	49,667,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Capiz 2nd District Engineering Office	84,213,000
e. Guimaras District Engineering Office	77,592,000
f. Iloilo 1st District Engineering Office	58,072,000
g. Iloilo 2nd District Engineering Office	51,704,000
h. Iloilo 3rd District Engineering Office	97,142,000
i. Iloilo 4th District Engineering Office	55,480,000
j. Iloilo City District Engineering Office	70,022,000
k. Iloilo 6th District Engineering Office	54,166,000
10. Negros Island Region	1,023,227,000
a. Bacolod City District Engineering Office	91,080,000
b. Negros Occidental 1st District Engineering Office	138,204,000
c. Negros Occidental 2nd District Engineering Office	59,239,000
d. Negros Occidental 3rd District Engineering Office	138,456,000
e. Negros Occidental 4th District Engineering Office	93,423,000
f. Negros Occidental 5th District Engineering Office	131,302,000
g. Negros Oriental 1st District Engineering Office	83,892,000
h. Negros Oriental 2nd District Engineering Office	86,385,000
i. Negros Oriental 3rd District Engineering Office	138,456,000
j. Siquijor District Engineering Office	62,790,000
11. Region VII	849,599,000
a. Bohol 1st District Engineering Office	117,784,000
b. Bohol 2nd District Engineering Office	79,824,000
c. Bohol 3rd District Engineering Office	80,094,000
d. Cebu 1st District Engineering Office	51,124,000
e. Cebu 2nd District Engineering Office	73,418,000
f. Cebu 3rd District Engineering Office	80,777,000
g. Cebu 4th District Engineering Office	80,098,000
h. Cebu 5th District Engineering Office	49,959,000
i. Cebu 6th District Engineering Office	45,757,000
j. Cebu 7th District Engineering Office	52,308,000
l. Cebu City District Engineering Office	138,456,000
12. Region VIII	1,130,956,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Biliran District Engineering Office	80,735,000
b. Leyte 1st District Engineering Office	88,877,000
c. Leyte 2nd District Engineering Office	105,966,000
d. Leyte 3rd District Engineering Office	55,318,000
e. Leyte 4th District Engineering Office	87,580,000
f. Leyte 5th District Engineering Office	132,138,000
g. Southern Leyte 1st District Engineering Office	40,412,000
h. Southern Leyte 2nd District Engineering Office	57,509,000
i. Eastern Samar District Engineering Office	110,642,000
j. Northern Samar 1st District Engineering Office	79,006,000
k. Northern Samar 2nd District Engineering Office	45,965,000
l. Samar 1st District Engineering Office	119,967,000
m. Samar 2nd District Engineering Office	90,976,000
n. Tacloban City District Engineering Office	35,865,000
13. Region IX	526,249,000
a. Isabela City District Engineering Office	27,692,000
b. Sulu 1st District Engineering Office	27,691,000
c. Sulu 2nd District Engineering Office	27,691,000
d. Zamboanga del Norte 1st District Engineering Office	61,124,000
e. Zamboanga del Norte 2nd District Engineering Office	59,216,000
f. Zamboanga del Norte 3rd District Engineering Office	55,199,000
g. Zamboanga del Norte 4th District Engineering Office	27,692,000
h. Zamboanga del Sur 1st District Engineering Office	32,100,000
i. Zamboanga del Sur 2nd District Engineering Office	62,541,000
j. Zamboanga Sibugay 1st District Engineering Office	49,041,000
k. Zamboanga Sibugay 2nd District Engineering Office	40,878,000
l. Zamboanga City 1st District Engineering Office	27,692,000
m. Zamboanga City 2nd District Engineering Office	27,692,000
14. Region X	648,707,000
a. Bukidnon 1st District Engineering Office	88,831,000
b. Bukidnon 2nd District Engineering Office	69,413,000
c. Bukidnon 3rd District Engineering Office	46,065,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Bukidnon 4th District Engineering Office	31,455,000
e. Cagayan de Oro City 1st District Engineering Office	27,692,000
f. Cagayan de Oro City 2nd District Engineering Office	27,692,000
g. Camiguin District Engineering Office	27,691,000
h. Lanao del Norte 1st District Engineering Office	41,359,000
i. Lanao del Norte 2nd District Engineering Office	40,076,000
j. Iligan City District Engineering Office	27,692,000
k. Misamis Occidental 1st District Engineering Office	58,283,000
l. Misamis Occidental 2nd District Engineering Office	35,754,000
m. Misamis Oriental 1st District Engineering Office	65,132,000
n. Misamis Oriental 2nd District Engineering Office	61,572,000
15. Region XI	910,736,000
a. Davao City District Engineering Office	73,316,000
b. Davao City 2nd District Engineering Office	87,503,000
c. Davao City 3rd District Engineering Office	66,056,000
d. Davao de Oro 1st District Engineering Office	84,406,000
e. Davao de Oro 2nd District Engineering Office	119,779,000
f. Davao del Norte District Engineering Office	129,292,000
g. Davao del Norte 2nd District Engineering Office	77,149,000
h. Davao del Sur District Engineering Office	71,538,000
i. Davao Occidental District Engineering Office	63,697,000
j. Davao Oriental 1st District Engineering Office	58,367,000
k. Davao Oriental 2nd District Engineering Office	79,633,000
16. Region XII	525,172,000
a. Cotabato 1st District Engineering Office	44,629,000
b. Cotabato 2nd District Engineering Office	65,751,000
c. Cotabato 3rd District Engineering Office	70,349,000
d. Sultan Kudarat 1st District Engineering Office	37,220,000
e. Sultan Kudarat 2nd District Engineering Office	46,076,000
f. Sarangani District Engineering Office	93,660,000
g. South Cotabato 1st District Engineering Office	77,862,000
h. South Cotabato 2nd District Engineering Office	89,625,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
17. Region XIII	556,767,000
a. Agusan del Norte District Engineering Office	47,423,000
b. Butuan City District Engineering Office	76,885,000
c. Agusan del Sur 1st District Engineering Office	138,456,000
d. Agusan del Sur 2nd District Engineering Office	71,378,000
e. Surigao del Norte 1st District Engineering Office	35,240,000
f. Surigao del Norte 2nd District Engineering Office	72,544,000
g. Dinagat Islands District Engineering Office	27,691,000
h. Surigao del Sur 1st District Engineering Office	48,334,000
i. Surigao del Sur 2nd District Engineering Office	38,816,000
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	189,630,000
a. Regional Office IX	63,210,000
b. Regional Office X	63,210,000
c. Regional Office XII	63,210,000
19. Newly Converted National Roads	25,000,000
c. Routine Maintenance of National Bridges	1,288,477,000
1. National Capital Region	113,594,000
a. North Manila District Engineering Office	18,461,000
b. South Manila District Engineering Office	18,461,000
c. Metro Manila 1st District Engineering Office	18,461,000
d. Metro Manila 2nd District Engineering Office	18,461,000
e. Las Piñas-Muntinlupa District Engineering Office	3,214,000
f. Metro Manila 3rd District Engineering Office	3,196,000
g. Malabon-Navotas District Engineering Office	7,288,000
h. Quezon City 1st District Engineering Office	7,591,000
i. Quezon City 2nd District Engineering Office	18,461,000
2. Region I	118,955,000
a. Ilocos Norte 1st District Engineering Office	18,461,000
b. Ilocos Norte 2nd District Engineering Office	12,540,000
c. Ilocos Sur 1st District Engineering Office	5,844,000
d. Ilocos Sur 2nd District Engineering Office	18,093,000
e. La Union 1st District Engineering Office	6,236,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. La Union 2nd District Engineering Office	10,883,000
g. Pangasinan 1st District Engineering Office	5,295,000
h. Pangasinan 2nd District Engineering Office	17,940,000
i. Pangasinan 3rd District Engineering Office	18,461,000
j. Pangasinan 4th District Engineering Office	5,202,000
3. Cordillera Administrative Region	45,019,000
a. Abra District Engineering Office	7,913,000
b. Apayao 1st District Engineering Office	4,202,000
c. Apayao 2nd District Engineering Office	5,751,000
d. Benguet 1st District Engineering Office	6,666,000
e. Benguet 2nd District Engineering Office	2,427,000
f. Baguio City District Engineering Office	1,846,000
g. Ifugao 1st District Engineering Office	1,846,000
h. Ifugao 2nd District Engineering Office	1,846,000
i. Lower Kalinga District Engineering Office	5,736,000
j. Upper Kalinga District Engineering Office	1,846,000
k. Mt. Province District Engineering Office	3,094,000
l. Mountain Province 2nd District Engineering Office	1,846,000
4. Region II	81,193,000
a. Batanes District Engineering Office	1,846,000
b. Cagayan 1st District Engineering Office	17,798,000
c. Cagayan 2nd District Engineering Office	9,649,000
d. Cagayan 3rd District Engineering Office	7,893,000
e. Isabela 1st District Engineering Office	9,354,000
f. Isabela 2nd District Engineering Office	4,733,000
g. Isabela 3rd District Engineering Office	6,336,000
h. Isabela 4th District Engineering Office	4,401,000
i. Nueva Vizcaya 1st District Engineering Office	6,659,000
j. Nueva Vizcaya 2nd District Engineering Office	4,961,000
k. Quirino District Engineering Office	7,563,000
5. Region III	117,053,000
a. Aurora District Engineering Office	17,840,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Bataan 1st District Engineering Office	3,495,000
c. Bataan 2nd District Engineering Office	2,907,000
d. Bataan 3rd District Engineering Office	4,484,000
e. Bulacan 1st District Engineering Office	8,717,000
f. Bulacan 2nd District Engineering Office	3,168,000
g. Bulacan 3rd District Engineering Office	10,290,000
h. Nueva Ecija 1st District Engineering Office	7,334,000
i. Nueva Ecija 2nd District Engineering Office	10,146,000
j. Pampanga 1st District Engineering Office	11,333,000
k. Pampanga 2nd District Engineering Office	5,808,000
l. Pampanga 3rd District Engineering Office	3,925,000
m. Tarlac District Engineering Office	11,462,000
n. Tarlac 2nd District Engineering Office	4,405,000
o. Zambales 1st District Engineering Office	9,893,000
p. Zambales 2nd District Engineering Office	1,846,000
6. Region IV-A	67,378,000
a. Batangas 1st District Engineering Office	3,680,000
b. Batangas 2nd District Engineering Office	4,312,000
c. Batangas 3rd District Engineering Office	3,755,000
d. Batangas 4th District Engineering Office	2,990,000
e. Cavite 1st District Engineering Office	5,387,000
f. Cavite 2nd District Engineering Office	2,579,000
g. Cavite 3rd District Engineering Office	3,732,000
h. Laguna 1st District Engineering Office	3,769,000
i. Laguna 2nd District Engineering Office	3,202,000
j. Laguna 3rd District Engineering Office	2,112,000
k. Quezon 1st District Engineering Office	7,181,000
l. Quezon 2nd District Engineering Office	6,297,000
m. Quezon 3rd District Engineering Office	8,531,000
n. Quezon 4th District Engineering Office	5,536,000
o. Rizal 1st District Engineering Office	1,846,000
p. Rizal 2nd District Engineering Office	2,469,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. MIMAROPA Region	83,127,000
a. Marinduque District Engineering Office	5,928,000
b. Mindoro Occidental District Engineering Office	18,461,000
c. Mindoro Oriental District Engineering Office	6,273,000
d. Palawan 1st District Engineering Office	9,616,000
e. Palawan 2nd District Engineering Office	15,976,000
f. Palawan 3rd District Engineering Office	9,163,000
g. Romblon District Engineering Office	11,337,000
h. Southern Mindoro District Engineering Office	6,373,000
8. Region V	74,828,000
a. Albay 1st District Engineering Office	3,846,000
b. Albay 2nd District Engineering Office	2,683,000
c. Albay 3rd District Engineering Office	6,753,000
d. Camarines Norte District Engineering Office	6,062,000
e. Camarines Norte Sub-District Engineering Office	4,752,000
f. Camarines Sur 1st District Engineering Office	4,482,000
g. Camarines Sur 2nd District Engineering Office	2,787,000
h. Camarines Sur 3rd District Engineering Office	3,441,000
i. Camarines Sur 4th District Engineering Office	6,680,000
j. Camarines Sur 5th District Engineering Office	2,464,000
k. Catanduanes District Engineering Office	12,166,000
l. Masbate 1st District Engineering Office	1,846,000
m. Masbate 2nd District Engineering Office	3,827,000
n. Masbate 3rd District Engineering Office	2,417,000
o. Sorsogon District Engineering Office	5,128,000
p. Sorsogon 2nd District Engineering Office	5,494,000
9. Region VI	82,724,000
a. Aklan District Engineering Office	7,327,000
b. Antique District Engineering Office	18,461,000
c. Capiz 1st District Engineering Office	3,635,000
d. Capiz 2nd District Engineering Office	7,347,000
e. Guimaras District Engineering Office	2,732,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. Iloilo 1st District Engineering Office	12,518,000
g. Iloilo 2nd District Engineering Office	5,481,000
h. Iloilo 3rd District Engineering Office	3,096,000
i. Iloilo 4th District Engineering Office	6,207,000
j. Iloilo City District Engineering Office	10,179,000
k. Iloilo 6th District Engineering Office	5,741,000
11. Negros Island Region	55,681,000
a. Bacolod City District Engineering Office	2,947,000
b. Negros Occidental 1st District Engineering Office	6,179,000
c. Negros Occidental 2nd District Engineering Office	5,346,000
d. Negros Occidental 3rd District Engineering Office	7,616,000
e. Negros Occidental 4th District Engineering Office	4,161,000
f. Negros Occidental 5th District Engineering Office	4,572,000
g. Negros Oriental 1st District Engineering Office	4,687,000
h. Negros Oriental 2nd District Engineering Office	10,628,000
i. Negros Oriental 3rd District Engineering Office	7,699,000
j. Siquijor District Engineering Office	1,846,000
12. Region VII	58,171,000
a. Bohol 1st District Engineering Office	3,528,000
b. Bohol 2nd District Engineering Office	6,223,000
c. Bohol 3rd District Engineering Office	7,720,000
d. Cebu 1st District Engineering Office	2,736,000
e. Cebu 2nd District Engineering Office	6,964,000
f. Cebu 3rd District Engineering Office	5,594,000
g. Cebu 4th District Engineering Office	1,846,000
h. Cebu 5th District Engineering Office	2,247,000
i. Cebu 6th District Engineering Office	9,728,000
j. Cebu 7th District Engineering Office	2,070,000
l. Cebu City District Engineering Office	9,515,000
13. Region VIII	129,876,000
a. Biliran District Engineering Office	3,500,000
b. Leyte 1st District Engineering Office	4,378,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Leyte 2nd District Engineering Office	6,987,000
d. Leyte 3rd District Engineering Office	5,370,000
e. Leyte 4th District Engineering Office	7,697,000
f. Leyte 5th District Engineering Office	13,134,000
g. Southern Leyte 1st District Engineering Office	5,148,000
h. Southern Leyte 2nd District Engineering Office	12,390,000
i. Eastern Samar District Engineering Office	16,181,000
j. Northern Samar 1st District Engineering Office	11,119,000
k. Northern Samar 2nd District Engineering Office	6,216,000
l. Samar 1st District Engineering Office	6,577,000
m. Samar 2nd District Engineering Office	8,199,000
n. Tacloban City District Engineering Office	18,461,000
o. Regional Office VIII (San Juanico Bridge)	4,519,000
14. Region IX	45,978,000
a. Isabela City District Engineering Office	1,846,000
b. Sulu 1st District Engineering Office	1,846,000
c. Sulu 2nd District Engineering Office	1,846,000
d. Zamboanga del Norte 1st District Engineering Office	4,505,000
e. Zamboanga del Norte 2nd District Engineering Office	7,207,000
f. Zamboanga del Norte 3rd District Engineering Office	4,427,000
g. Zamboanga del Norte 4th District Engineering Office	3,574,000
h. Zamboanga del Sur 1st District Engineering Office	4,626,000
i. Zamboanga del Sur 2nd District Engineering Office	3,790,000
j. Zamboanga Sibugay 1st District Engineering Office	3,399,000
k. Zamboanga Sibugay 2nd District Engineering Office	4,752,000
l. Zamboanga City 1st District Engineering Office	2,080,000
m. Zamboanga City 2nd District Engineering Office	2,080,000
15. Region X	51,035,000
a. Bukidnon 1st District Engineering Office	5,730,000
b. Bukidnon 2nd District Engineering Office	3,110,000
c. Bukidnon 3rd District Engineering Office	3,234,000
d. Bukidnon 4th District Engineering Office	2,490,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Cagayan de Oro City 1st District Engineering Office	1,846,000
f. Cagayan de Oro City 2nd District Engineering Office	2,780,000
g. Camiguin District Engineering Office	1,980,000
h. Lanao del Norte 1st District Engineering Office	4,174,000
i. Lanao del Norte 2nd District Engineering Office	2,389,000
j. Iligan City District Engineering Office	4,072,000
k. Misamis Occidental 1st District Engineering Office	4,489,000
l. Misamis Occidental 2nd District Engineering Office	2,699,000
m. Misamis Oriental 1st District Engineering Office	6,875,000
n. Misamis Oriental 2nd District Engineering Office	5,167,000
16. Region XI	47,944,000
a. Davao City District Engineering Office	3,156,000
b. Davao City 2nd District Engineering Office	2,589,000
c. Davao City 3rd District Engineering Office	1,942,000
d. Davao de Oro 1st District Engineering Office	3,652,000
e. Davao de Oro 2nd District Engineering Office	4,889,000
f. Davao del Norte District Engineering Office	5,636,000
g. Davao del Norte 2nd District Engineering Office	3,967,000
h. Davao del Sur District Engineering Office	3,668,000
i. Davao Occidental District Engineering Office	3,682,000
j. Davao Oriental 1st District Engineering Office	8,505,000
k. Davao Oriental 2nd District Engineering Office	6,258,000
17. Region XII	36,034,000
a. Cotabato 1st District Engineering Office	1,987,000
b. Cotabato 2nd District Engineering Office	5,714,000
c. Cotabato 3rd District Engineering Office	3,949,000
d. Sultan Kudarat 1st District Engineering Office	2,987,000
e. Sultan Kudarat 2nd District Engineering Office	6,315,000
f. Sarangani District Engineering Office	8,126,000
g. South Cotabato 1st District Engineering Office	5,015,000
h. South Cotabato 2nd District Engineering Office	1,941,000
18. Region XIII	68,010,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Agusan del Norte District Engineering Office	7,333,000
b. Butuan City District Engineering Office	10,631,000
c. Agusan del Sur 1st District Engineering Office	10,202,000
d. Agusan del Sur 2nd District Engineering Office	7,810,000
e. Surigao del Norte 1st District Engineering Office	1,846,000
f. Surigao del Norte 2nd District Engineering Office	9,985,000
g. Dinagat Islands District Engineering Office	2,621,000
h. Surigao del Sur 1st District Engineering Office	13,781,000
i. Surigao del Sur 2nd District Engineering Office	3,801,000
19. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,877,000
a. Regional Office IX	3,959,000
b. Regional Office X	3,959,000
c. Regional Office XII	3,959,000
d. Repair and Maintenance of Road Safety Facilities	600,046,000
1. National Capital Region	12,693,000
a. North Manila District Engineering Office	1,735,000
b. South Manila District Engineering Office	1,588,000
c. Metro Manila 1st District Engineering Office	1,122,000
d. Metro Manila 2nd District Engineering Office	1,273,000
e. Las Piñas-Muntinlupa District Engineering Office	1,000,000
f. Metro Manila 3rd District Engineering Office	1,000,000
g. Malabon-Navotas District Engineering Office	1,000,000
h. Quezon City 1st District Engineering Office	2,014,000
i. Quezon City 2nd District Engineering Office	1,961,000
2. Region I	24,346,000
a. Ilocos Norte 1st District Engineering Office	2,790,000
b. Ilocos Norte 2nd District Engineering Office	2,247,000
c. Ilocos Sur 1st District Engineering Office	1,049,000
d. Ilocos Sur 2nd District Engineering Office	4,697,000
e. La Union 1st District Engineering Office	1,776,000
f. La Union 2nd District Engineering Office	1,752,000
g. Pangasinan 1st District Engineering Office	2,609,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Pangasinan 2nd District Engineering Office	2,134,000
i. Pangasinan 3rd District Engineering Office	4,292,000
j. Pangasinan 4th District Engineering Office	1,000,000
3. Cordillera Administrative Region	47,167,000
a. Abra District Engineering Office	6,000,000
b. Apayao 1st District Engineering Office	4,075,000
c. Apayao 2nd District Engineering Office	6,000,000
d. Benguet 1st District Engineering Office	6,000,000
e. Benguet 2nd District Engineering Office	4,139,000
f. Baguio City District Engineering Office	2,087,000
g. Ifugao 1st District Engineering Office	2,920,000
h. Ifugao 2nd District Engineering Office	4,446,000
i. Lower Kalinga District Engineering Office	2,896,000
j. Upper Kalinga District Engineering Office	2,330,000
k. Mt. Province District Engineering Office	3,349,000
l. Mountain Province 2nd District Engineering Office	2,925,000
4. Region II	28,099,000
a. Batanes District Engineering Office	1,000,000
b. Cagayan 1st District Engineering Office	3,804,000
c. Cagayan 2nd District Engineering Office	1,915,000
d. Cagayan 3rd District Engineering Office	1,917,000
e. Isabela 1st District Engineering Office	1,806,000
f. Isabela 2nd District Engineering Office	1,914,000
g. Isabela 3rd District Engineering Office	2,981,000
h. Isabela 4th District Engineering Office	1,941,000
i. Nueva Vizcaya 1st District Engineering Office	1,836,000
j. Nueva Vizcaya 2nd District Engineering Office	4,678,000
k. Quirino District Engineering Office	4,307,000
5. Region III	33,019,000
a. Aurora District Engineering Office	3,401,000
b. Bataan 1st District Engineering Office	1,000,000
c. Bataan 2nd District Engineering Office	1,257,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Bataan 3rd District Engineering Office	4,255,000
e. Bulacan 1st District Engineering Office	1,182,000
f. Bulacan 2nd District Engineering Office	1,701,000
g. Bulacan 3rd District Engineering Office	1,271,000
h. Nueva Ecija 1st District Engineering Office	6,000,000
i. Nueva Ecija 2nd District Engineering Office	2,228,000
j. Pampanga 1st District Engineering Office	1,993,000
k. Pampanga 2nd District Engineering Office	1,310,000
l. Pampanga 3rd District Engineering Office	1,000,000
m. Tarlac District Engineering Office	3,130,000
n. Tarlac 2nd District Engineering Office	1,065,000
o. Zambales 1st District Engineering Office	1,226,000
p. Zambales 2nd District Engineering Office	1,000,000
6. Region IV-A	50,910,000
a. Batangas 1st District Engineering Office	2,187,000
b. Batangas 2nd District Engineering Office	2,875,000
c. Batangas 3rd District Engineering Office	1,869,000
d. Batangas 4th District Engineering Office	2,010,000
e. Cavite 1st District Engineering Office	3,053,000
f. Cavite 2nd District Engineering Office	5,540,000
g. Cavite 3rd District Engineering Office	1,765,000
h. Laguna 1st District Engineering Office	4,099,000
i. Laguna 2nd District Engineering Office	2,205,000
j. Laguna 3rd District Engineering Office	1,804,000
k. Quezon 1st District Engineering Office	6,000,000
l. Quezon 2nd District Engineering Office	2,757,000
m. Quezon 3rd District Engineering Office	6,000,000
n. Quezon 4th District Engineering Office	4,445,000
o. Rizal 1st District Engineering Office	1,813,000
p. Rizal 2nd District Engineering Office	2,488,000
7. MIMAROPA Region	30,670,000
a. Marinduque District Engineering Office	2,023,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Mindoro Occidental District Engineering Office	6,000,000
c. Mindoro Oriental District Engineering Office	2,598,000
d. Palawan 1st District Engineering Office	4,036,000
e. Palawan 2nd District Engineering Office	6,000,000
f. Palawan 3rd District Engineering Office	2,480,000
g. Romblon District Engineering Office	4,142,000
h. Southern Mindoro District Engineering Office	3,391,000
8. Region V	50,800,000
a. Albay 1st District Engineering Office	2,608,000
b. Albay 2nd District Engineering Office	2,303,000
c. Albay 3rd District Engineering Office	3,853,000
d. Camarines Norte District Engineering Office	4,009,000
e. Camarines Norte Sub-District Engineering Office	1,964,000
f. Camarines Sur 1st District Engineering Office	3,044,000
g. Camarines Sur 2nd District Engineering Office	1,522,000
h. Camarines Sur 3rd District Engineering Office	2,140,000
i. Camarines Sur 4th District Engineering Office	4,661,000
j. Camarines Sur 5th District Engineering Office	2,451,000
k. Catanduanes District Engineering Office	2,570,000
l. Masbate 1st District Engineering Office	1,772,000
m. Masbate 2nd District Engineering Office	4,073,000
n. Masbate 3rd District Engineering Office	4,262,000
o. Sorsogon District Engineering Office	5,347,000
p. Sorsogon 2nd District Engineering Office	4,221,000
9. Region VI	40,937,000
a. Aklan District Engineering Office	5,022,000
b. Antique District Engineering Office	6,000,000
c. Capiz 1st District Engineering Office	2,395,000
d. Capiz 2nd District Engineering Office	4,965,000
e. Guimaras District Engineering Office	3,326,000
f. Iloilo 1st District Engineering Office	3,966,000
g. Iloilo 2nd District Engineering Office	2,348,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Iloilo 3rd District Engineering Office	5,313,000
i. Iloilo 4th District Engineering Office	3,570,000
j. Iloilo City District Engineering Office	1,572,000
k. Iloilo 6th District Engineering Office	2,460,000
10. Negros Island Region	37,450,000
a. Bacolod City District Engineering Office	1,317,000
b. Negros Occidental 1st District Engineering Office	3,919,000
c. Negros Occidental 2nd District Engineering Office	3,404,000
d. Negros Occidental 3rd District Engineering Office	6,000,000
e. Negros Occidental 4th District Engineering Office	3,219,000
f. Negros Occidental 5th District Engineering Office	4,896,000
g. Negros Oriental 1st District Engineering Office	3,659,000
h. Negros Oriental 2nd District Engineering Office	3,681,000
i. Negros Oriental 3rd District Engineering Office	4,770,000
j. Siquijor District Engineering Office	2,585,000
11. Region VII	29,922,000
a. Bohol 1st District Engineering Office	4,195,000
b. Bohol 2nd District Engineering Office	3,442,000
c. Bohol 3rd District Engineering Office	2,705,000
d. Cebu 1st District Engineering Office	1,117,000
e. Cebu 2nd District Engineering Office	1,429,000
f. Cebu 3rd District Engineering Office	3,465,000
g. Cebu 4th District Engineering Office	2,657,000
h. Cebu 5th District Engineering Office	6,000,000
i. Cebu 6th District Engineering Office	1,000,000
j. Cebu 7th District Engineering Office	2,074,000
l. Cebu City District Engineering Office	1,838,000
12. Region VIII	53,796,000
a. Biliran District Engineering Office	5,310,000
b. Leyte 1st District Engineering Office	2,084,000
c. Leyte 2nd District Engineering Office	3,376,000
d. Leyte 3rd District Engineering Office	5,168,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Leyte 4th District Engineering Office	4,180,000
f. Leyte 5th District Engineering Office	6,000,000
g. Southern Leyte 1st District Engineering Office	3,326,000
h. Southern Leyte 2nd District Engineering Office	2,873,000
i. Eastern Samar District Engineering Office	6,000,000
j. Northern Samar 1st District Engineering Office	4,452,000
k. Northern Samar 2nd District Engineering Office	1,919,000
l. Samar 1st District Engineering Office	2,348,000
m. Samar 2nd District Engineering Office	5,760,000
n. Tacloban City District Engineering Office	1,000,000
13. Region IX	24,376,000
a. Isabela City District Engineering Office	1,000,000
b. Sulu 1st District Engineering Office	1,000,000
c. Sulu 2nd District Engineering Office	1,000,000
d. Zamboanga del Norte 1st District Engineering Office	2,844,000
e. Zamboanga del Norte 2nd District Engineering Office	2,679,000
f. Zamboanga del Norte 3rd District Engineering Office	2,538,000
g. Zamboanga del Norte 4th District Engineering Office	1,098,000
h. Zamboanga del Sur 1st District Engineering Office	2,294,000
i. Zamboanga del Sur 2nd District Engineering Office	2,359,000
j. Zamboanga Sibugay 1st District Engineering Office	2,836,000
k. Zamboanga Sibugay 2nd District Engineering Office	2,728,000
l. Zamboanga City 1st District Engineering Office	1,000,000
m. Zamboanga City 2nd District Engineering Office	1,000,000
14. Region X	27,059,000
a. Bukidnon 1st District Engineering Office	2,558,000
b. Bukidnon 2nd District Engineering Office	2,498,000
c. Bukidnon 3rd District Engineering Office	2,767,000
d. Bukidnon 4th District Engineering Office	1,477,000
e. Cagayan de Oro City 1st District Engineering Office	1,184,000
f. Cagayan de Oro City 2nd District Engineering Office	1,000,000
g. Camiguin District Engineering Office	2,796,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Lanao del Norte 1st District Engineering Office	1,958,000
i. Lanao del Norte 2nd District Engineering Office	1,469,000
j. Iligan City District Engineering Office	1,527,000
k. Misamis Occidental 1st District Engineering Office	1,868,000
l. Misamis Occidental 2nd District Engineering Office	1,750,000
m. Misamis Oriental 1st District Engineering Office	2,181,000
n. Misamis Oriental 2nd District Engineering Office	2,026,000
15. Region XI	35,222,000
a. Davao City District Engineering Office	1,459,000
b. Davao City 2nd District Engineering Office	3,957,000
c. Davao City 3rd District Engineering Office	1,693,000
d. Davao de Oro 1st District Engineering Office	3,088,000
e. Davao de Oro 2nd District Engineering Office	6,000,000
f. Davao del Norte District Engineering Office	3,074,000
g. Davao del Norte 2nd District Engineering Office	1,899,000
h. Davao del Sur District Engineering Office	4,963,000
i. Davao Occidental District Engineering Office	1,657,000
j. Davao Oriental 1st District Engineering Office	3,828,000
k. Davao Oriental 2nd District Engineering Office	3,604,000
16. Region XII	31,085,000
a. Cotabato 1st District Engineering Office	2,893,000
b. Cotabato 2nd District Engineering Office	6,000,000
c. Cotabato 3rd District Engineering Office	3,650,000
d. Sultan Kudarat 1st District Engineering Office	2,563,000
e. Sultan Kudarat 2nd District Engineering Office	3,630,000
f. Sarangani District Engineering Office	6,000,000
g. South Cotabato 1st District Engineering Office	2,678,000
h. South Cotabato 2nd District Engineering Office	3,671,000
17. Region XIII	36,369,000
a. Agusan del Norte District Engineering Office	3,714,000
b. Butuan City District Engineering Office	2,096,000
c. Agusan del Sur 1st District Engineering Office	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Agusan del Sur 2nd District Engineering Office	6,000,000
e. Surigao del Norte 1st District Engineering Office	1,875,000
f. Surigao del Norte 2nd District Engineering Office	4,744,000
g. Dinagat Islands District Engineering Office	1,755,000
h. Surigao del Sur 1st District Engineering Office	4,901,000
i. Surigao del Sur 2nd District Engineering Office	5,284,000
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,126,000
a. Regional Office IX	2,042,000
b. Regional Office X	2,042,000
c. Regional Office XII	2,042,000
e. Operation of Weighbridge Stations and ATOME	231,491,000
1. National Capital Region	58,284,000
a. North Manila District Engineering Office	8,200,000
1. Pacheco Street	4,100,000
2. A.H. Lacson Avenue	4,100,000
b. South Manila District Engineering Office	6,928,000
1. San Marcelino Street	3,464,000
2. 25th Street	3,464,000
c. Quezon City 1st District Engineering Office	7,390,000
1. Batasan (IBP) Road	3,695,000
2. Payatas Road/ Mindanao Avenue	3,695,000
d. Quezon City 2nd District Engineering Office	7,254,000
1. C-5 Katipunan Avenue/ Libis	3,627,000
2. C-5 Balara/ Katipunan Avenue	3,627,000
e. Metro Manila 1st District Engineering Office	7,146,000
1. Ortigas Avenue Extension	3,573,000
2. Marcos Highway	3,573,000
f. Metro Manila 2nd District Engineering Office	3,353,000
1. Roxas Boulevard	3,353,000
g. Metro Manila 3rd District Engineering Office	3,210,000
1. San Jose - Novaliches Road	3,210,000
h. Malabon-Navotas District Engineering Office	3,788,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. C-3 Road	3,788,000
i. Las Piñas-Muntinlupa District Engineering Office	7,134,000
1. MSR Quirino Avenue	3,567,000
2. Alabang Viaduct	3,567,000
j. NCR Regional Office	3,881,000
2. Cordillera Administrative Region	4,866,000
a. CAR Regional Office	4,866,000
1. Yagyagan, Tuba, Benguet	4,866,000
3. Region II	21,099,000
a. Regional Office II	21,099,000
1. Claveria, Cagayan	5,756,000
2. Aritao, Nueva Vizcaya	15,343,000
4. Region III	33,807,000
a. Bulacan 1st District Engineering Office	9,774,000
1. Tabang, Malolos, Bulacan	4,975,000
2. Plaridel Bypass Road (ATOME)	4,799,000
b. Nueva Ecija 2nd District Engineering Office	18,576,000
1. Cabanatuan City	5,258,000
2. Gapan City, Nueva Ecija (ATOME)	13,318,000
c. Tarlac 2nd District Engineering Office	5,227,000
1. Capas, Tarlac	5,227,000
d. Regional Office III	230,000
5. Region IV-A	4,989,000
a. Laguna 2nd District Engineering Office	4,989,000
1. Turbina, Calamba, Laguna	4,989,000
6. Region V	17,320,000
a. Regional Office V	17,320,000
1. Polangui, Albay	5,626,000
2. Camarines Norte (ATOME)	5,847,000
3. Sorsogon (ATOME)	5,847,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. Region VI	10,787,000
a. Regional Office VI	10,787,000
1. Dumarao, Capiz	5,741,000
2. Panay Island (ATOME)	5,046,000
8. Negros Island Region (NIR)	10,783,000
a. Regional Office NIR	10,783,000
1. Negros Occidental (ATOME)	5,320,000
2. Tamisu, Bais City	5,463,000
9. Region VII	5,354,000
a. Regional Office VII	5,354,000
1. Minglanilla, Cebu	5,354,000
10. Region VIII	10,784,000
a. Regional Office VIII	10,784,000
1. Tacloban City, Leyte (ATOME)	5,591,000
2. Santa Rita, Samar	5,193,000
11. Region IX	5,414,000
a. Regional Office IX	5,414,000
1. Tawagan Sur, Pagadian City, Zamboanga del Sur	5,414,000
12. Region X	5,235,000
a. Regional Office X	5,235,000
1. Amoros, El Salvador City, Misamis Oriental	5,235,000
13. Region XI	25,824,000
a. Regional Office XI	25,824,000
1. Tres de Mayo, Digos City, Davao del Sur	7,023,000
2. Panabo City, Davao del Norte	6,782,000
3. Santa Cruz, Davao del Sur	12,019,000
14. Region XII	6,104,000
a. Regional Office XII	6,104,000
1. Apopong, General Santos City, South Cotabato	6,104,000
15. Region XIII	10,841,000
a. Regional Office XIII	10,841,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Ampayon, Butuan City, Agusan del Norte	5,398,000
2. Democrito Avenue (ATOME)	5,443,000
f. Repair/Maintenance of Weighbridge Stations Laybys along National Roads	2,300,000
1. Region VIII	2,300,000
a. Regional Office VIII	2,300,000
1. Maharlika Highway (San Isidro-San Juanico Bridge) (S00013LT), K0889+500 - K0890+000, Cabawalan Weighbridge Station, Tacloban City, Leyte	2,300,000
g. Maintenance Services for Automated Traffic Data Collection Program	299,825,000
1. Region I	5,678,000
a. Regional Office I	5,678,000
2. Cordillera Administrative Region	14,953,000
a. Abra District Engineering Office	518,000
b. Apayao 1st District Engineering Office	600,000
c. Apayao 2nd District Engineering Office	498,000
f. Baguio City District Engineering Office	893,000
d. Benguet 1st District Engineering Office	518,000
e. Benguet 2nd District Engineering Office	498,000
g. Ifugao 1st District Engineering Office	518,000
h. Ifugao 2nd District Engineering Office	498,000
i. Lower Kalinga District Engineering Office	704,000
k. Mt. Province District Engineering Office	765,000
l. Mountain Province 2nd District Engineering Office	580,000
j. Upper Kalinga District Engineering Office	580,000
m. Regional Office CAR	7,783,000
3. Region II	10,521,000
a. Batanes District Engineering Office	444,000
b. Cagayan 1st District Engineering Office	461,000
c. Cagayan 2nd District Engineering Office	490,000
d. Cagayan 3rd District Engineering Office	451,000
e. Isabela 1st District Engineering Office	493,000
f. Isabela 2nd District Engineering Office	439,000
g. Isabela 3rd District Engineering Office	451,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Isabela 4th District Engineering Office	444,000
i. Nueva Vizcaya District Engineering Office	451,000
j. Nueva Vizcaya 2nd District Engineering Office	446,000
k. Quirino District Engineering Office	500,000
l. Regional Office II	5,451,000
4. Region III	70,373,000
a. Aurora District Engineering Office	1,440,000
b. Bataan 1st District Engineering Office	10,596,000
c. Bataan 2nd District Engineering Office	2,903,000
d. Bataan 3rd District Engineering Office	2,866,000
e. Bulacan 1st District Engineering Office	3,199,000
f. Bulacan 2nd District Engineering Office	1,126,000
g. Bulacan 3rd District Engineering Office	4,910,000
h. Nueva Ecija 1st District Engineering Office	1,236,000
i. Nueva Ecija 2nd District Engineering Office	917,000
j. Pampanga 1st District Engineering Office	10,259,000
k. Pampanga 2nd District Engineering Office	857,000
l. Pampanga 3rd District Engineering Office	2,999,000
m. Tarlac District Engineering Office	5,331,000
n. Tarlac 2nd District Engineering Office	1,547,000
o. Zambales 1st District Engineering Office	4,127,000
p. Zambales 2nd District Engineering Office	3,554,000
q. Regional Office III	12,506,000
5. Region IV-A	30,949,000
a. Batangas 1st District Engineering Office	717,000
b. Batangas 2nd District Engineering Office	625,000
c. Batangas 3rd District Engineering Office	2,216,000
d. Batangas 4th District Engineering Office	638,000
e. Cavite 1st District Engineering Office	784,000
f. Cavite 2nd District Engineering Office	630,000
g. Cavite 3rd District Engineering Office	1,027,000
h. Laguna 1st District Engineering Office	637,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
i. Laguna 2nd District Engineering Office	926,000
j. Laguna 3rd District Engineering Office	876,000
k. Quezon 1st District Engineering Office	837,000
l. Quezon 2nd District Engineering Office	771,000
m. Quezon 3rd District Engineering Office	668,000
n. Quezon 4th District Engineering Office	1,159,000
o. Rizal 1st District Engineering Office	1,183,000
p. Rizal 2nd District Engineering Office	804,000
q. Regional Office IV-A	16,451,000
6. MIMAROPA Region	12,886,000
a. Marinduque District Engineering Office	548,000
b. Mindoro Occidental District Engineering Office	1,250,000
c. Mindoro Oriental District Engineering Office	503,000
d. Palawan 1st District Engineering Office	845,000
e. Palawan 2nd District Engineering Office	816,000
f. Palawan 3rd District Engineering Office	1,028,000
g. Romblon District Engineering Office	866,000
h. Southern Mindoro District Engineering Office	583,000
q. Regional Office MIMAROPA	6,447,000
7. Region V	27,605,000
a. Albay 1st District Engineering Office	734,000
b. Albay 2nd District Engineering Office	947,000
c. Albay 3rd District Engineering Office	981,000
d. Camarines Norte District Engineering Office	1,172,000
e. Camarines Norte Sub-District Engineering Office	427,000
f. Camarines Sur 1st District Engineering Office	1,305,000
g. Camarines Sur 2nd District Engineering Office	451,000
h. Camarines Sur 3rd District Engineering Office	956,000
i. Camarines Sur 4th District Engineering Office	646,000
j. Camarines Sur 5th District Engineering Office	514,000
k. Catanduanes District Engineering Office	897,000
l. Masbate 1st District Engineering Office	554,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Masbate 2nd District Engineering Office	690,000
n. Masbate 3rd District Engineering Office	641,000
o. Sorsogon District Engineering Office	676,000
p. Sorsogon 2nd District Engineering Office	1,140,000
q. Regional Office V	14,874,000
8. Region VI	12,601,000
a. Aklan District Engineering Office	1,131,000
b. Antique District Engineering Office	459,000
c. Capiz 1st District Engineering Office	760,000
d. Capiz 2nd District Engineering Office	874,000
e. Guimaras District Engineering Office	823,000
f. Iloilo 1st District Engineering Office	1,318,000
g. Iloilo 2nd District Engineering Office	1,169,000
h. Iloilo 3rd District Engineering Office	1,028,000
i. Iloilo 4th District Engineering Office	676,000
j. Iloilo City District Engineering Office	2,558,000
k. Regional Office VI	1,805,000
9. Negros Island Region	18,045,000
a. Bacolod City District Engineering Office	825,000
b. Negros Occidental 1st District Engineering Office	1,275,000
c. Negros Occidental 2nd District Engineering Office	1,079,000
d. Negros Occidental 3rd District Engineering Office	885,000
e. Negros Occidental 4th District Engineering Office	1,061,000
f. Negros Occidental 5th 'District Engineering Office	788,000
g. Negros Oriental 1st District Engineering Office	608,000
h. Negros Oriental 2nd District Engineering Office	1,223,000
i. Negros Oriental 3rd District Engineering Office	1,210,000
j. Siquijor District Engineering Office	744,000
k. Regional Office NIR	8,347,000
10. Region VII	11,890,000
a. Bohol 1st District Engineering Office	915,000
b. Bohol 2nd District Engineering Office	696,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Bohol 3rd District Engineering Office	884,000
d. Cebu 1st District Engineering Office	418,000
e. Cebu 2nd District Engineering Office	500,000
f. Cebu 3rd District Engineering Office	866,000
g. Cebu 4th District Engineering Office	472,000
h. Cebu 5th District Engineering Office	896,000
i. Cebu 6th District Engineering Office	1,225,000
j. Cebu 7th District Engineering Office	812,000
l. Cebu City District Engineering Office	1,816,000
p. Regional Office VII	2,390,000
11. Region VIII	13,338,000
a. Biliran District Engineering Office	963,000
b. Eastern Samar District Engineering Office	391,000
c. Leyte 1st District Engineering Office	1,591,000
d. Leyte 2nd District Engineering Office	391,000
e. Leyte 3rd District Engineering Office	391,000
f. Leyte 4th District Engineering Office	1,734,000
g. Leyte 5th District Engineering Office	1,251,000
j. Northern Samar 1st District Engineering Office	432,000
k. Northern Samar 2nd District Engineering Office	926,000
l. Samar 1st District Engineering Office	473,000
m. Samar 2nd District Engineering Office	1,166,000
h. Southern Leyte 1st District Engineering Office	1,020,000
i. Southern Leyte 2nd District Engineering Office	391,000
n. Tacloban City District Engineering Office	436,000
o. Regional Office VIII	1,782,000
12. Region IX	3,513,000
a. Regional Office IX	3,513,000
13. Region X	23,810,000
a. Bukidnon 1st District Engineering Office	529,000
b. Bukidnon 2nd District Engineering Office	418,000
c. Bukidnon 3rd District Engineering Office	418,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Bukidnon 4th District Engineering Office	418,000
d. Cagayan de Oro City 1st District Engineering Office	418,000
e. Cagayan de Oro City 2nd District Engineering Office	529,000
f. Camiguin District Engineering Office	418,000
g. Lanao del Norte 1st District Engineering Office	459,000
h. Lanao del Norte 2nd District Engineering Office	418,000
i. Iligan City District Engineering Office	529,000
j. Misamis Occidental 1st District Engineering Office	418,000
k. Misamis Occidental 2nd District Engineering Office	529,000
l. Misamis Oriental 1st District Engineering Office	570,000
m. Misamis Oriental 2nd District Engineering Office	529,000
n. Regional Office X	17,210,000
14. Region XI	24,757,000
a. Davao City District Engineering Office	1,376,000
b. Davao City 2nd District Engineering Office	694,000
c. Davao City 3rd District Engineering Office	1,165,000
d. Davao de Oro 1st District Engineering Office	864,000
e. Davao de Oro 2nd District Engineering Office	681,000
f. Davao del Norte District Engineering Office	1,283,000
g. Davao del Norte 2nd District Engineering Office	861,000
h. Davao del Sur District Engineering Office	1,202,000
i. Davao Occidental District Engineering Office	1,332,000
j. Davao Oriental 1st District Engineering Office	710,000
k. Davao Oriental 2nd District Engineering Office	869,000
k. Regional Office XI	13,720,000
15. Region XII	17,021,000
a. Cotabato 1st District Engineering Office	1,653,000
b. Cotabato 2nd District Engineering Office	1,674,000
c. Cotabato 3rd District Engineering Office	997,000
d. Sultan Kudarat 1st District Engineering Office	671,000
e. Sultan Kudarat 2nd District Engineering Office	671,000
f. Sarangani District Engineering Office	1,033,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. South Cotabato 1st District Engineering Office	1,596,000
h. South Cotabato 2nd District Engineering Office	938,000
i. Regional Office XII	7,788,000
16. Region XIII	1,885,000
a. Regional Office XIII	1,885,000
h. Maintenance and Operations of DPWH Floating Equipment	1,341,700,000
i. Repair, Calibration, and Maintenance of Laboratory Equipment	13,500,000
j. Operations/Infrastructure Planning of Infrastructure Projects	5,000,000
k. Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP)	23,475,000
l. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	3,035,004,000
1. Public Buildings	645,004,000
a. National Capital Region	40,584,000
b. Region I	37,170,000
c. Cordillera Administrative Region	34,680,000
d. Region II	37,094,000
e. Region III	28,741,000
f. Region IV-A	40,360,000
g. MIMAROPA Region	29,744,000
h. Region V	81,278,000
i. Region VI	22,882,000
j. Negros Island Region	17,408,000
j. Region VII	21,495,000
k. Region VIII	36,584,000
l. Region IX	65,164,000
m. Region X	47,487,000
n. Region XI	41,945,000
o. Region XII	29,074,000
p. Region XIII	33,314,000
2. Flood Control and Drainage Systems, Structures and Related Facilities	2,390,000,000
a. National Capital Region	100,000,000
b. Region I	100,000,000
c. Cordillera Administrative Region	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Region II	100,000,000
e. Region III	100,000,000
f. Region IV-A	100,000,000
g. MIMAROPA Region	100,000,000
h. Region V	100,000,000
i. Region VI	100,000,000
j. Negros Island Region	100,000,000
k. Region VII	100,000,000
l. Region VIII	100,000,000
m. Region IX	100,000,000
n. Region X	100,000,000
o. Region XI	100,000,000
p. Region XII	100,000,000
q. Region XIII	100,000,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	100,000,000
s. Nationwide	590,000,000
1. Flood Control and Sabo Engineering Center	10,000,000
2. KAMANAVA / Valenzuela-Obando-Meycauayan Flood Control Structures	50,000,000
3. Mangahan Flood Control Structures	50,000,000
4. Agno Flood Control Structures	50,000,000
5. Iloilo Flood Control Structures	50,000,000
6. Lower Agusan Flood Control Structures	50,000,000
7. Laoag River Basin Flood Control Structures	50,000,000
8. Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project (POPSTIRP) Structures	30,000,000
9. Pinatubo Hazard Urgent Mitigation Project (PHUMP) Structures	30,000,000
10. Esteros Improvement/ Maintenance in National Capital Region	50,000,000
11. Third River Flood Control Structures	30,000,000
12. Manila Bay Rehabilitation (per Supreme Court Mandamus)	30,000,000
13. Pasig-Marikina River Channel Improvement Project Structures	50,000,000
14. Pampanga Delta Development Project Structures	30,000,000
15. Flood Risk Management Project Structures for Cagayan River, Tagoloan River, and Imus River	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	12,272,000
c. Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	4,208,000
CAPITAL OUTLAYS	**587,751,680,000**
GENERAL ADMINISTRATIVE AND SUPPORT	**2,018,558,000**
General Management and Supervision	2,018,558,000
National Capital Region	2,018,558,000
Central Office	2,018,558,000
1. Non-Infrastructure	1,285,508,000
a. Equipment Procurement Program	440,808,000
b. Procurement of Various Laboratory/ Non-Destructive Testing Equipment/ Apparatus/ Supplies	200,000,000
c. Weighbridge Equipment and ATOME Stations	34,700,000
1. Supply of permanent truck-weighing machine	16,400,000
a. Region III	8,200,000
1. Supply of one (1) set permanent truck-weighing machine, Plaridel Bypass Road	8,200,000
b. Region XIII	8,200,000
1. Supply of one (1) set permanent truck-weighing machine, Ampayon, Butuan City	8,200,000
2. Supply of portable Weigh-In Motion (PWIM) Machine	13,800,000
a. Region V	2,300,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sorsogon (ATOME)	2,300,000
b. Region VIII	4,600,000
1. Supply of one (1) set of portable truck-weighing machine, Claveria, Cagayan	2,300,000
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Tacloban City, Leyte	2,300,000
c. Region XI	2,300,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Tres de Mayo, Digos City, Davao del Sur	2,300,000
d. Region XIII	4,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Supply of two (2) set of Portable Weigh-IN Motion (PWIM) Machine, Mayor Democrito Plaza II	4,600,000
3. Supply and installation of container van for ATOME Station	300,000
a. Region VI	300,000
1. Supply and Installation of one (1) Container Van Type ATOME Station, Panay Island	300,000
4. Reconstruction and Rehabilitation of Weighbridge Station Building	4,200,000
a. Panay Island ATOME Station, Santa Barbara, Illoilo	1,900,000
b. Tawagan Sur Weighbridge Station, Pagadian City, Zamboanga del Sur	2,300,000
d. National Hydrological Data Collection Program (NGDCP)	35,000,000
e. Engineering Survey Equipment	50,000,000
f. Engineering Survey Investigation Software	15,000,000
g. Dredging Equipment and Other Related Equipment	510,000,000
1. National Capital Region	30,000,000
2. Region I	30,000,000
3. Cordillera Administrative Region	30,000,000
4. Region II	30,000,000
5. Region III	30,000,000
6. Region IV-A	30,000,000
7. MIMAROPA Region	30,000,000
8. Region V	30,000,000
9. Region VI	30,000,000
10. Negros Island Region	30,000,000
11. Region VII	30,000,000
12. Region VIII	30,000,000
13. Region IX	30,000,000
14. Region X	30,000,000
15. Region XI	30,000,000
16. Region XII	30,000,000
17. Region XIII	30,000,000
2. Medium-Term Information and Communication Technology Harmonization Initiative (MITHI)	733,050,000
a. Machinery and Equipment Outlay/ ICT Equipment	650,000,000
1. Upgrade of ICT Software, Equipment, and Services	547,244,000
2. Upgrade of Data Center Facilities	52,756,000
3. Implementation on Data Collection on Inventory for all Roads and Non-road Assets	50,000,000
b. ICT Software	83,050,000
SUPPORT TO OPERATIONS	**26,271,434,000**
a. Pre-Feasibility Study / Feasibility Study / Preliminary and Detailed Engineering	**10,589,726,000**
National Capital Region	10,589,726,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Central Office	10,589,726,000
1. Pre-Feasibility Studies of Various DPWH Projects	170,000,000
a. National Capital Region	10,000,000
b. Region I	10,000,000
c. Cordillera Administrative Region	10,000,000
d. Region II	10,000,000
e. Region III	10,000,000
f. Region IV-A	10,000,000
g. MIMAROPA Region	10,000,000
h. Region V	10,000,000
i. Region VI	10,000,000
j. Negros Island Region	10,000,000
k. Region VII	10,000,000
l. Region VIII	10,000,000
m. Region IX	10,000,000
n. Region X	10,000,000
o. Region XI	10,000,000
p. Region XII	10,000,000
q. Region XIII	10,000,000
2. Feasibility Studies of Various DPWH Projects	255,000,000
a. National Capital Region	15,000,000
b. Region I	15,000,000
c. Cordillera Administrative Region	15,000,000
d. Region II	15,000,000
e. Region III	15,000,000
f. Region IV-A	15,000,000
g. MIMAROPA Region	15,000,000
h. Region V	15,000,000
i. Region VI	15,000,000
j. Negros Island Region	15,000,000
k. Region VII	15,000,000
l. Region VIII	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Region IX	15,000,000
n. Region X	15,000,000
o. Region XI	15,000,000
p. Region XII	15,000,000
q. Region XIII	15,000,000
3. Preliminary Engineering of Various DPWH Projects	267,600,000
a. National Capital Region	12,300,000
b. Region I	13,300,000
c. Cordillera Administrative Region	15,400,000
d. Region II	14,400,000
e. Region III	19,600,000
f. Region IV-A	19,600,000
g. MIMAROPA Region	11,200,000
h. Region V	19,600,000
i. Region VI	14,400,000
j. Negros Island Region	13,300,000
k. Region VII	14,400,000
l. Region VIII	17,500,000
l. Region IX	14,400,000
m. Region X	17,500,000
n. Region XI	14,400,000
o. Region XII	11,200,000
p. Region XIII	12,300,000
q. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,800,000
r. Central Office	10,000,000
4. Detailed Engineering of Various DPWH Projects	2,350,000,000
a. National Capital Region	110,000,000
1. North Manila District Engineering Office	10,000,000
2. South Manila District Engineering Office	10,000,000
3. Metro Manila 1st District Engineering Office	10,000,000
4. Metro Manila 2nd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Las Piñas-Muntinlupa District Engineering Office	10,000,000
6. Metro Manila 3rd District Engineering Office	10,000,000
7. Malabon-Navotas District Engineering Office	10,000,000
8. Quezon City 1st District Engineering Office	10,000,000
9. Quezon City 2nd District Engineering Office	10,000,000
10. NCR Regional Office	20,000,000
b. Region I	120,000,000
1. Ilocos Norte 1st District Engineering Office	10,000,000
2. Ilocos Norte 2nd District Engineering Office	10,000,000
3. Ilocos Sur 1st District Engineering Office	10,000,000
4. Ilocos Sur 2nd District Engineering Office	10,000,000
5. La Union 1st District Engineering Office	10,000,000
6. La Union 2nd District Engineering Office	10,000,000
7. Pangasinan 1st District Engineering Office	10,000,000
8. Pangasinan 2nd District Engineering Office	10,000,000
9. Pangasinan 3rd District Engineering Office	10,000,000
10. Pangasinan 4th District Engineering Office	10,000,000
11. Regional Office I	20,000,000
c. Cordillera Administrative Region	140,000,000
1. Abra District Engineering Office	10,000,000
2. Apayao 1st District Engineering Office	10,000,000
3. Apayao 2nd District Engineering Office	10,000,000
4. Benguet 1st District Engineering Office	10,000,000
5. Benguet 2nd District Engineering Office	10,000,000
6. Baguio City District Engineering Office	10,000,000
7. Ifugao 1st District Engineering Office	10,000,000
8. Ifugao 2nd District Engineering Office	10,000,000
9. Lower Kalinga District Engineering Office	10,000,000
10. Upper Kalinga District Engineering Office	10,000,000
11. Mt. Province District Engineering Office	10,000,000
12. Mountain Province 2nd District Engineering Office	10,000,000
13. Regional Office CAR	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Region II	130,000,000
1. Batanes District Engineering Office	10,000,000
2. Cagayan 1st District Engineering Office	10,000,000
3. Cagayan 2nd District Engineering Office	10,000,000
4. Cagayan 3rd District Engineering Office	10,000,000
5. Isabela 1st District Engineering Office	10,000,000
6. Isabela 2nd District Engineering Office	10,000,000
7. Isabela 3rd District Engineering Office	10,000,000
8. Isabela 4th District Engineering Office	10,000,000
9. Nueva Vizcaya 1st District Engineering Office	10,000,000
10. Nueva Vizcaya 2nd District Engineering Office	10,000,000
11. Quirino District Engineering Office	10,000,000
12. Regional Office II	20,000,000
e. Region III	180,000,000
1. Aurora District Engineering Office	10,000,000
2. Bataan 1st District Engineering Office	10,000,000
3. Bataan 2nd District Engineering Office	10,000,000
4. Bataan 3rd District Engineering Office	10,000,000
5. Bulacan 1st District Engineering Office	10,000,000
6. Bulacan 2nd District Engineering Office	10,000,000
7. Bulacan 3rd District Engineering Office	10,000,000
8. Nueva Ecija 1st District Engineering Office	10,000,000
9. Nueva Ecija 2nd District Engineering Office	10,000,000
10. Pampanga 1st District Engineering Office	10,000,000
11. Pampanga 2nd District Engineering Office	10,000,000
12. Pampanga 3rd District Engineering Office	10,000,000
13. Tarlac District Engineering Office	10,000,000
14. Tarlac 2nd District Engineering Office	10,000,000
15. Zambales 1st District Engineering Office	10,000,000
16. Zambales 2nd District Engineering Office	10,000,000
17. Regional Office III	20,000,000
f. Region IV-A	180,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Batangas 1st District Engineering Office	10,000,000
2. Batangas 2nd District Engineering Office	10,000,000
3. Batangas 3rd District Engineering Office	10,000,000
4. Batangas 4th District Engineering Office	10,000,000
5. Cavite 1st District Engineering Office	10,000,000
6. Cavite 2nd District Engineering Office	10,000,000
7. Cavite 3rd District Engineering Office	10,000,000
8. Laguna 1st District Engineering Office	10,000,000
9. Laguna 2nd District Engineering Office	10,000,000
10. Laguna 3rd District Engineering Office	10,000,000
11. Quezon 1st District Engineering Office	10,000,000
12. Quezon 2nd District Engineering Office	10,000,000
13. Quezon 3rd District Engineering Office	10,000,000
14. Quezon 4th District Engineering Office	10,000,000
15. Rizal 1st District Engineering Office	10,000,000
16. Rizal 2nd District Engineering Office	10,000,000
17. Regional Office IV-A	20,000,000
g. MIMAROPA Region	100,000,000
1. Marinduque District Engineering Office	10,000,000
2. Mindoro Occidental District Engineering Office	10,000,000
3. Mindoro Oriental District Engineering Office	10,000,000
4. Palawan 1st District Engineering Office	10,000,000
5. Palawan 2nd District Engineering Office	10,000,000
6. Palawan 3rd District Engineering Office	10,000,000
7. Romblon District Engineering Office	10,000,000
8. Southern Mindoro District Engineering Office	10,000,000
9. Regional Office MIMAROPA	20,000,000
h. Region V	180,000,000
1. Albay 1st District Engineering Office	10,000,000
2. Albay 2nd District Engineering Office	10,000,000
3. Albay 3rd District Engineering Office	10,000,000
4. Camarines Norte District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Camarines Norte Sub-District Engineering Office	10,000,000
6. Camarines Sur 1st District Engineering Office	10,000,000
7. Camarines Sur 2nd District Engineering Office	10,000,000
8. Camarines Sur 3rd District Engineering Office	10,000,000
9. Camarines Sur 4th District Engineering Office	10,000,000
10. Camarines Sur 5th District Engineering Office	10,000,000
11. Catanduanes District Engineering Office	10,000,000
12. Masbate 1st District Engineering Office	10,000,000
13. Masbate 2nd District Engineering Office	10,000,000
14. Masbate 3rd District Engineering Office	10,000,000
15. Sorsogon District Engineering Office	10,000,000
16. Sorsogon 2nd District Engineering Office	10,000,000
17. Regional Office V	20,000,000
i. Region VI	130,000,000
1. Aklan District Engineering Office	10,000,000
2. Antique District Engineering Office	10,000,000
3. Capiz 1st District Engineering Office	10,000,000
4. Capiz 2nd District Engineering Office	10,000,000
5. Guimaras District Engineering Office	10,000,000
6. Iloilo 1st District Engineering Office	10,000,000
7. Iloilo 2nd District Engineering Office	10,000,000
8. Iloilo 3rd District Engineering Office	10,000,000
9. Iloilo 4th District Engineering Office	10,000,000
10. Iloilo City District Engineering Office	10,000,000
11. Iloilo 6th District Engineering Office	10,000,000
12. Regional Office VI	20,000,000
j. Negros Island Region	120,000,000
1. Bacolod City District Engineering Office	10,000,000
2. Negros Occidental 1st District Engineering Office	10,000,000
3. Negros Occidental 2nd District Engineering Office	10,000,000
4. Negros Occidental 3rd District Engineering Office	10,000,000
5. Negros Occidental 4th District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Negros Occidental 5th District Engineering Office	10,000,000
7. Negros Oriental 1st District Engineering Office	10,000,000
8. Negros Oriental 2nd District Engineering Office	10,000,000
9. Negros Oriental 3rd District Engineering Office	10,000,000
10. Siquijor District Engineering Office	10,000,000
11. Regional Office NIR	20,000,000
k. Region VII	130,000,000
1. Bohol 1st District Engineering Office	10,000,000
2. Bohol 2nd District Engineering Office	10,000,000
3. Bohol 3rd District Engineering Office	10,000,000
4. Cebu 1st District Engineering Office	10,000,000
5. Cebu 2nd District Engineering Office	10,000,000
6. Cebu 3rd District Engineering Office	10,000,000
7. Cebu 4th District Engineering Office	10,000,000
8. Cebu 5th District Engineering Office	10,000,000
9. Cebu 6th District Engineering Office	10,000,000
10. Cebu 7th District Engineering Office	10,000,000
12. Cebu City District Engineering Office	10,000,000
16. Regional Office VII	20,000,000
l. Region VIII	160,000,000
1. Biliran District Engineering Office	10,000,000
2. Leyte 1st District Engineering Office	10,000,000
3. Leyte 2nd District Engineering Office	10,000,000
4. Leyte 3rd District Engineering Office	10,000,000
5. Leyte 4th District Engineering Office	10,000,000
6. Leyte 5th District Engineering Office	10,000,000
7. Southern Leyte 1st District Engineering Office	10,000,000
8. Southern Leyte 2nd District Engineering Office	10,000,000
9. Eastern Samar District Engineering Office	10,000,000
10. Northern Samar 1st District Engineering Office	10,000,000
11. Northern Samar 2nd District Engineering Office	10,000,000
12. Samar 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
13. Samar 2nd District Engineering Office	10,000,000
14. Tacloban City District Engineering Office	10,000,000
15. Regional Office VIII	20,000,000
m. Region IX	130,000,000
1. Isabela City District Engineering Office	10,000,000
2. Zamboanga del Norte 1st District Engineering Office	10,000,000
3. Zamboanga del Norte 2nd District Engineering Office	10,000,000
4. Zamboanga del Norte 3rd District Engineering Office	10,000,000
5. Zamboanga del Norte 4th District Engineering Office	10,000,000
6. Zamboanga del Sur 1st District Engineering Office	10,000,000
7. Zamboanga del Sur 2nd District Engineering Office	10,000,000
8. Zamboanga Sibugay 1st District Engineering Office	10,000,000
9. Zamboanga Sibugay 2nd District Engineering Office	10,000,000
10. Zamboanga City 1st District Engineering Office	10,000,000
11. Zamboanga City 2nd District Engineering Office	10,000,000
12. Regional Office IX	20,000,000
n. Region X	160,000,000
1. Bukidnon 1st District Engineering Office	10,000,000
2. Bukidnon 2nd District Engineering Office	10,000,000
3. Bukidnon 3rd District Engineering Office	10,000,000
4. Bukidnon 4th District Engineering Office	10,000,000
5. Cagayan de Oro City 1st District Engineering Office	10,000,000
6. Cagayan de Oro City 2nd District Engineering Office	10,000,000
7. Camiguin District Engineering Office	10,000,000
8. Lanao del Norte 1st District Engineering Office	10,000,000
9. Lanao del Norte 2nd District Engineering Office	10,000,000
10. Iligan City District Engineering Office	10,000,000
11. Misamis Occidental 1st District Engineering Office	10,000,000
12. Misamis Occidental 2nd District Engineering Office	10,000,000
13. Misamis Oriental 1st District Engineering Office	10,000,000
14. Misamis Oriental 2nd District Engineering Office	10,000,000
15. Regional Office X	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
o. Region XI	130,000,000
1. Davao City District Engineering Office	10,000,000
2. Davao City 2nd District Engineering Office	10,000,000
3. Davao City 3rd District Engineering Office	10,000,000
4. Davao de Oro 1st District Engineering Office	10,000,000
5. Davao de Oro 2nd District Engineering Office	10,000,000
6. Davao del Norte District Engineering Office	10,000,000
7. Davao del Norte 2nd District Engineering Office	10,000,000
8. Davao del Sur District Engineering Office	10,000,000
9. Davao Occidental District Engineering Office	10,000,000
10. Davao Oriental 1st District Engineering Office	10,000,000
11. Davao Oriental 2nd District Engineering Office	10,000,000
12. Regional Office XI	20,000,000
p. Region XII	100,000,000
1. Cotabato 1st District Engineering Office	10,000,000
2. Cotabato 2nd District Engineering Office	10,000,000
3. Cotabato 3rd District Engineering Office	10,000,000
4. Sultan Kudarat 1st District Engineering Office	10,000,000
5. Sultan Kudarat 2nd District Engineering Office	10,000,000
6. Sarangani District Engineering Office	10,000,000
7. South Cotabato 1st District Engineering Office	10,000,000
8. South Cotabato 2nd District Engineering Office	10,000,000
9. Regional Office XII	20,000,000
q. Region XIII	110,000,000
1. Agusan del Norte District Engineering Office	10,000,000
2. Butuan City District Engineering Office	10,000,000
3. Agusan del Sur 1st District Engineering Office	10,000,000
4. Agusan del Sur 2nd District Engineering Office	10,000,000
5. Surigao del Norte 1st District Engineering Office	10,000,000
6. Surigao del Norte 2nd District Engineering Office	10,000,000
7. Dinagat Islands District Engineering Office	10,000,000
8. Surigao del Sur 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
9. Surigao del Sur 2nd District Engineering Office	10,000,000
10. Regional Office XIII	20,000,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,000,000
s. Central Office	20,000,000
5. Geotechnical Investigation of various DPWH Infrastructure Projects	277,000,000
a. National Capital Region	14,000,000
b. Region I	15,000,000
c. Cordillera Administrative Region	17,000,000
d. Region II	16,000,000
e. Region III	21,000,000
f. Region IV-A	21,000,000
g. MIMAROPA Region	13,000,000
h. Region V	21,000,000
i. Region VI	16,000,000
j. Negros Island Region	10,000,000
j. Region VII	16,000,000
k. Region VIII	19,000,000
l. Region IX	16,000,000
m. Region X	19,000,000
n. Region XI	16,000,000
o. Region XII	13,000,000
p. Region XIII	14,000,000
6. Regionwide / Nationwide	7,270,126,000
a. Roads and Bridges	4,364,978,000
1. National Road Traffic Survey Program (NRTSP)	262,735,000
a. Automated Traffic Data Collection	80,326,000
b. Axle Load Survey Program	122,409,000
c. Consulting Services for the Improvement/ Enhancement of NRTSP	60,000,000
2. Road Condition and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	335,985,000
a. Road Inventory Surveys	69,498,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Road Centerline Surveys	19,949,000
c. Manual Visual Road Conditions Surveys	137,333,000
d. Road Conversion Evaluation Surveys	21,061,000
e. Vehicle Operating Cost (VOC)/ Road User Cost (RUC) Surveys	3,266,000
f. Establishment, Fabrication, and Installation of missing Locational Reference Points (LRP)/ Kilometer Posts	27,578,000
g. Technological Enhancement, Capacity Development, and Coordination/Instructional Meetings for RBIA Activities	7,300,000
h. National Road Roughness Index Program	50,000,000
3. Pavement Management System (PMS) Calibration, Assessment, and Validation Program	29,319,000
a. Field Validation of National Paved Roads subject for Asset Preservation Works	13,369,000
b. Data Gathering for Hit Rate Survey	14,700,000
c. Pavement Management System (PMS) Trainings/ Seminars	1,250,000
4. Bridge Management System (BMS) Assessment and Validation Program	56,109,000
a. Bridge Condition Inspection Survey (Type 2) for all National Bridges	36,332,000
b. Bridge Inventory Inspection Survey (Type 5) for Newly Constructed Bridges	727,000
c. Bridge Engineering Inspection Survey (Type 3) for Poor and Bad Bridges	7,267,000
d. Validation of National Bridges for Bridge Program	9,083,000
e. BMS Training/ Seminar/ Enhancement and Instructional Meetings	2,700,000
5. Multi-Year Planning and Scheduling (MYPS) and Validation Program	13,947,000
6. Results Monitoring and Evaluation System including Travel Time Survey Program	50,555,000
a. Results Monitoring and Evaluation System	5,400,000
b. Data Gathering and other related activities for ASEAN/Asian Highway Network	5,155,000
c. Consultancy Service for Travel Time Survey	40,000,000
7. Road Disaster Prevention and Other Countermeasures on Mountainous Roads under JICA-TCP	200,000,000
8. Road Slope Management (RSM) - Inventory, Validation, and Other Related Activities	22,426,000
a. RSM Inventory Survey and Validation	20,981,000
b. RSM Training (Road Disaster Information System)	1,445,000
9. Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment	3,203,740,000
a. National Capital Region	24,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Widening of Marcos Alvarez Road	11,400,000
2. Widening of Ugong Bridge	13,000,000
b. Region I	71,900,000
1. Caba - Naguilian - Sablan Road	23,400,000
2. Pangasinan East-West Arterial Highway, Pangasinan	48,500,000
c. Cordillera Administrative Region	151,500,000
1. Apayao Road (Poblacion-Baliwanan-Poblacion, Calanasan Road)	28,800,000
2. Barlig-Sadangan Diversion Road, Mountain Province	11,900,000
3. Bunhian-Majlong-Itab-Nattum Road, Ifugao	12,700,000
4. Mataragan, Malibcong - Conner, Apayao Road	29,700,000
5. Mt. Sto Tomas to Rosario (Kennon Road) Road, Benguet	19,900,000
6. Potia-Namnama-Halag-Nattum Road, Ifugao	16,500,000
7. Sinto-Salin-Balicanao-Sadsadan Bypass Road	11,400,000
8. Sta. Maria-Minanga-San Marcos Road, Ifugao and Isabela	9,500,000
9. Wangwang-Binablayan-Gumhang Rd, Ifugao	11,100,000
d. Region II	235,915,000
1. Alibagu-Pilar Diversion Road	17,990,000
2. Baculud Bridge	22,500,000
3. Bagabag - Diadi Alternate Route	8,800,000
4. Bayombong - Solano Flyover	6,700,000
5. Burgos-Quirino-Malig Diversion Road and San Manuel-Roxas Diversion Road	17,450,000
6. Echague Jones Alternate Route	18,075,000
7. Gattaran - Lasam Diversion Road	30,390,000
8. Iguig - Peñablanca Diversion Road	13,550,000
9. Nassiping-Dummun Gattaran Diverion Road	13,470,000
10. Palanan-Dinalungan Road, Isabela and Aurora (part of Luzon Eastern Seaboard Highway)	40,000,000
11. Reina Mercedes - Gamu Diversion Road	17,450,000
12. Santiago City - Diffun Diversion Road	14,440,000
13. Tuguegarao City Flyover	7,100,000
14. Camalaniugan-Ballesteros Diversion Road	8,000,000
e. Region III	286,000,000
1. Campos - Sinense Diversion Road	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
2. Capas Circumferential Road	18,400,000
3. Concepcion – Capas Bypass Road (Ph. II)	13,900,000
4. Cuyapo – San Jose Bypass Road	25,200,000
5. Dinalupihan – Lubao Bypass Road	19,500,000
6. Diversion Road from Manila North Road to the New Manila International Airport (Ph. II)	18,700,000
7. Hermosa - Morong (BTPI) Access Road	18,600,000
8. Iba - Botolan Bypass Road	22,500,000
9. Lias - Lambakin - Camalig Road	14,900,000
10. Lubao – Floridablanca Diversion Road (Ph. II)	14,300,000
11. Norzagaray - Angat Road	15,400,000
12. San Jose del Monte-Quezon City Alternate Road Networks	16,600,000
13. San Manuel - Villasis Bypass Road	18,000,000
14. San Marcelino Bypass Road	13,200,000
15. San Miguel (San Simon) - Balucuc (Apalit) - Dulong Malabon (Pulilan) Bypass Road	16,100,000
16. Tarlac City - San Manuel Diversion Road	25,700,000
f. Region IV-A	410,855,000
1. Alaminos-San Pablo-Tiaong Diversion Road, Laguna	21,500,000
2. Binangonan-Angono Diversion Road, Rizal	20,530,000
3. Binangonan-Cardona Circumferential Road	28,900,000
4. Cardona Bridge connecting Talim Island	20,700,000
5. Indang-Amadeo Diversion Road	17,200,000
6. Indang-Mendez-Alfonso Diversion Road	21,500,000
7. Lian-Balayan Diversion Road (Phase III)	13,825,000
8. Lipa City-San Jose Road, Batangas	29,600,000
9. Manila-Batangas-Lipa City-Balete Diversion Road	13,100,000
10. Marinduque-Quezon Link Expressway (MQLEx)	35,000,000
11. Mayapa-Bunggo Bypass Road, Laguna	16,000,000
12. Padre Burgos-Atimonan Diversion Road	18,600,000
13. Palico Bypass Road	11,800,000
14. Rosario Bypass Road	21,700,000
15. San Juan Diversion Road, Batangas (Phase III)	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
16. Silang-Calamba Link Road (Phase III)	18,500,000
17. Tagaytay Diversion Road	19,100,000
18. Talim Island Circumferential Road	33,200,000
19. Tanauan City Diversion Road	14,100,000
20. Tulo-Punta Road, Laguna	19,000,000
g. MIMAROPA Region	18,075,000
1. Puerto Princesa West Coastal Road	18,075,000
h. Region V	375,000,000
1. Arimbay - Sta. Misericordia Viaduct	18,700,000
2. Basud-Sipocot-Cabusao Road	35,300,000
3. Buenavista Liang Bypass Road	13,200,000
4. Camarines Sur - Catanduanes Friendship Bridge	86,800,000
5. Cawayan (Bacacay) to Mancao (Rapu-Rapu) Bridge	33,100,000
6. Daet – Roy Padilla Highway – Jct. Rolando R. Andaya Road	31,200,000
7. Jct. Sagñay – Iriga City Bypass Road	16,400,000
8. Legaspi Sto Domingo-Tabaco Tramo Road	17,700,000
9. Masbate City Bypass Road	16,100,000
10. Masbate City Coastal Diversion Port Road	33,400,000
11. Milagros Baleno Transcentral Road(a) Baleno Section and (b) Milagros Section	25,400,000
12. NRJ Pantao – Jovellar Road	20,400,000
13. Sorsogon City Coastal Extension Road	27,300,000
i. Region VI	130,800,000
1. Calinog - Lambunao Agricultural Road, Iloilo	16,300,000
2. Guimaras Western Coastal Road (Jordan-Nueva Valencia Section)	16,100,000
3. Iloilo South Coastal Road (Seawall Component - Coastal Protection)	29,800,000
4. Lemery - Aljuy Agricultural Road, Iloilo	17,100,000
5. Lonoy - Salocon Diversion Road, Capiz	13,900,000
6. San Miguel Bypass Road	12,600,000
7. Dumangas-Banate Coastal Road, Iloilo	25,000,000
j. Negros Island Region	254,100,000
1. Banga-Kalumboyan-Ali-is Road	21,700,000
2. Binalbagan - Hinigaran - La Castellana Diversion Road, Negros Occidental	17,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Construction of Bais West Bypass Highway, Bais City, Negros Oriental	19,700,000
4. Dumaguete North Road Widening/Viaduct (Himampangon Viaduct)	24,600,000
5. Dumaguete-Malaunay-Dobdob-Mantiquil-Siaton Road (Phase II)	35,200,000
6. EB Magalona Bypass Road	15,100,000
7. Jct. Bacolod North Road - Jct. Silay Airport Access Road	13,200,000
8. Moises Padilla - Macagahay Negros Occidental Boundary Road (Negros Occidental)	17,600,000
9. Orong Tan-awan- Tayasan Boundary Road	20,800,000
10. Pagatban Bridge (Widening)	14,500,000
11. Pantao-Inapoy Road	22,300,000
12. Sagay - Option - General Luna Diversion Road, Negros Occidental	17,700,000
13. San Carlos City Bypass Road, Negros Occidental	14,300,000
j. Region VII	173,300,000
1. Central Visayas Road Network Master Plan	149,500,000
2. Medellin to San Remigio Diversion Road	23,800,000
k. Region VIII	218,250,000
1. Calbiga Bypass Road, Samar	17,000,000
2. Carigara Coastal Road, Leyte	52,350,000
3. Catbalogan Bypass Extension Road, Samar	24,800,000
4. Maasin City Coastal Road	26,600,000
5. Samar Island Road Network Connectivity Projects: San Isidro - Lope De Vega Road	22,500,000
6. Samar Island Road Network Connectivity Projects: Lope De Vega - Silvino Lobos Road	22,500,000
7. Samar Island Road Network Connectivity Projects: Silvino Lubos - Las Navas Road	22,500,000
8. Samar Island Road Network Connectivity Projects: Arteche, Barangay Catumsan - Jipapad - Las Navas - Catubig - Rawis Road	10,000,000
9. Tacloban - Palo West Diversion Road	20,000,000
l. Region IX	177,445,000
1. Brgy Montivoh, Sibuco, Zamboanga del Norte to Brgy Vitali, Zamboanga City Diversion Road	24,600,000
2. Brgy. Gatas Kalawit to Brgy San Francisco, Liloy, Zamboanga del Norte Bypass Road	23,600,000
3. Dumalinao-Sominot Road, Zamboanga del Sur	30,850,000
4. Divisoria-Lumbangan Diversion Road	13,200,000
5. Kabalasan-Naga-Tampilisan Road, Zamboanga del Norte and Zamboanga Sibugay	22,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Labason-Dansalan-Tampilisan Road, Zamboanga del Norte	17,800,000
7. Naga-Titay Road	12,395,000
8. NRJ Valencia-Macasing-Malagalad-Canibongan-Siriac-Nrj Gunyan Diversion Road, Zamboanga del Sur	15,300,000
9. Phase III of Kauswagan-Esperanza Diversion Road, Zamboanga del Sur	7,200,000
10. Phase III of Pitogo-Tabina Coastal Road, Zamboanga del Sur	10,300,000
m. Region X	67,900,000
1. Jct. Aglayan Zambonguita (Cabanglasan) - Sacramento - Concepcion - Jct Bukidnon Davao Road (Poblacion) - Bukidnon Airport	37,900,000
2. Jct. Kapalong-Talaingod-Valencia Road (Namnam) - Kibongcog - Conception -Jct. Sayre Highway	30,000,000
n. Region XI	133,700,000
1. Davao City Coastal Bypass Road Extension to Toril	23,600,000
2. Jct. Babak-Samal-Kaputian Road-Brgy. San Antonio-Tagpopongan, IGACOS Circumferential	12,400,000
3. Malalag-Malungon Diversion Road	12,100,000
4. Nabunturan-Maco Road	20,800,000
5. Tagum City Viaduct and Daang Maharlika Alternate Road (Canocotan to Bincungan)	64,800,000
o. Region XII	123,500,000
1. Hwy. Jct. - Suben - Mangilala - Estrella - Tantangan Road	11,700,000
2. Junction Digos-Makar Road to Junction Sarangani-Davao del Sur Coastal Road	18,100,000
3. Junction Digos-Makar to Junction Albert Morrow Boulevard (Western Section)	17,000,000
4. Lawili, Aleosan - Bao, Alamada Road	19,700,000
5. Lebak-Senator Ninoy Aquino Road	19,600,000
6. Tulunan-Columbio-Koronadal City Bypass Road and Columbio-Lutayan-Koronadal Road; Provinces of North Cotabato, Sultan Kudarat and South Cotabato (Ph. II)	32,400,000
7. General Santos City Underpass/ Interchanges (Mabuhay-Bualong Road and Digor-Makar Road Intersection), General Santos City, South Cotabato	5,000,000
p. Region XIII	221,100,000
1. Bacuag - Tubod Road	13,200,000
2. Basilisa - Libjo West Road, Dinagat Islands	20,600,000
3. NRJ Piglawigan - Bonifacio, Agusan del Sur	22,400,000
4. NRJ Rizal - Togbongon - Mat-I- Mabini- Trinidad Road	21,800,000
5. NRJ San Jose - San Joaquin - Lucena Road, Agusan del Sur	19,700,000
6. NRJ Sarmiento, Trento - Bislig Bypass Road, Agusan del Sur and Surigao del Sur	33,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. NRJ Sta. Cruz-San Jose Port Coastal Road and NRJ Luna-Doña Helene Road	30,700,000
8. Prosperidad Circumferential Road	14,100,000
9. San Francisco - Lianga Diversion Road, Agusan del Sur	22,600,000
10. Trento - Sta. Josefa Diversion Road and Loreto - Bunawan Diversion Road	22,600,000
q. Nationwide	130,000,000
1. Feasibility Study for the Sorsogon-Samar Link Bridge	130,000,000
10. Preparation of Feasibility Study, Traffic Impact Assessment, Project Concept Paper Training	25,000,000
11. Traffic Surveys/ Socio-Economic Data Gathering for various DPWH Infrastructure Projects	20,000,000
12. Land Acquisition and Right-Of-Way Action Plan (LAPRAP) for Various Roads and Bridges Preparation	85,000,000
a. National Capital Region	5,000,000
b. Region I	5,000,000
c. Cordillera Administrative Region	5,000,000
d. Region II	5,000,000
e. Region III	5,000,000
f. Region IV-A	5,000,000
g. MIMAROPA Region	5,000,000
h. Region V	5,000,000
i. Region VI	5,000,000
j. Negros Island Region	5,000,000
k. Region VII	5,000,000
l. Region VIII	5,000,000
m. Region IX	5,000,000
n. Region X	5,000,000
o. Region XI	5,000,000
p. Region XII	5,000,000
q. Region XIII	5,000,000
13. Consultancy Services for the Conduct of Engineering Inspection of the Diosdado Macapagal Bridge	60,162,000
b. Flood Control and Drainage Master Plan and Feasibility Studies	207,800,000
1. Abatan River Basin in Bohol	27,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
2. Catubig River Basin in Northern Samar	52,000,000
3. Comprehensive Drainage Master Plan for Legazpi City	20,000,000
4. Loboc River Basin in Bohol	35,500,000
5. Mananga River Basin in Cebu	27,400,000
6. Dipolog River Basin in Zamboanga del Norte	45,500,000
c. Others	2,697,348,000
1. Research on Construction Materials (Pilot Research Trial)	238,000,000
a. National Capital Region	60,000,000
1. Construction on the Use of Ternary Blended Cement (Type IT) in Portland Cement Concrete Pavement (First Small-Scale Trial)	20,000,000
2. Construction on the Use of Helix 5-25 Micro Rebars in Concrete (Phase II Part II) (First Small-Scale Trial)	20,000,000
3. Construction on the Use of Glass Fibre Reinforced Polymer (GFRP) Rebar as Substitute to Conventional Reinforcing Steel Bars (First Small-Scale Trial)	20,000,000
b. Region III	75,000,000
1. Construction on the Use of Ternary Blended Cement (Type IT) in Portland Cement Concrete Pavement (Second Small-Scale Trial)	20,000,000
2. Construction on the Use of Bi-Axial Geogrid as Base Course Reinforcement in Pavement (Second Small-Scale Trial)	15,000,000
3. Construction on the Use of the Ground Granulated Blast-Furnace Slag (GGBS/GGBFS) as Partial Replacement of Cement in Concrete Construction (Second Small-Scale Trial)	20,000,000
4. Construction on the Use of Sodium Silicate as Soil Stabilizer for Road Construction (First Small-Scale Trial)	10,000,000
5. Construction on the Use of Sodium Silicate as Soil Stabilizer for Road Construction (Second Small-Scale Trial)	10,000,000
c. Region IV-A	65,000,000
1. Construction on the Use of Controlled Low-Strength Material (CLSM)-Low-Density Cellular Concrete for Highway Construction (Second Small-Scale Trial)	10,000,000
2. Construction on the Use of Reclaimed Asphalt Pavement (RAP) as Subbase Course Materials (Second Small-Scale Trial)	15,000,000
3. Construction on the Use of Glass Fibre Reinforced Polymer (GFRP) Rebar as Substitute to Conventional Reinforcing Steel Bars (Second Small-Scale Trial)	20,000,000
4. Construction on the Use of Helix 5-25 Micro Rebars in Concrete (Phase II Part II) (Second Small-Scale Trial)	20,000,000
d. Region VIII	38,000,000
1. Consulting Services for Allied Design of Benjamin Romualdez International Convention Center, Tacloban City, Leyte	38,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
2. Capacity Development in Coastal Engineering for Disaster Resiliency (Pilot Works under JICA)	400,000,000
a. Lingayen, Pangasinan	100,000,000
b. Batan, Aklan	150,000,000
c. Legazpi City, Albay	150,000,000
3. Feasibility Studies of National Septage & Sewerage Management Program (NSSMP)	10,000,000
4. Right-Of-Way Action Plan (RAP), and Indigenous People and Development Plan (IPDP) Preparation	327,950,000
a. National Capital Region	14,000,000
b. Region I	15,000,000
c. Cordillera Administrative Region	21,000,000
d. Region II	17,600,000
e. Region III	23,100,000
f. Region IV-A	21,000,000
g. MIMAROPA Region	16,000,000
h. Region V	21,000,000
i. Region VI	16,000,000
j. Negros Island Region	15,000,000
k. Region VII	17,600,000
l. Region VIII	19,000,000
m. Region IX	21,950,000
n. Region X	23,500,000
o. Region XI	19,750,000
p. Region XII	16,000,000
q. Region XIII	17,250,000
r. BARMM	13,200,000
5. Environmental Impact Assessment (EIA) and/or Environmental Certificates/ Clearances/ Permits and other related Environmental Requirements	325,600,000
a. National Capital Region	15,400,000
b. Region I	16,500,000
c. Cordillera Administrative Region	18,700,000
d. Region II	17,600,000
e. Region III	23,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. Region IV-A	23,100,000
g. MIMAROPA Region	14,300,000
h. Region V	23,100,000
i. Region VI	17,600,000
j. Negros Island Region	16,500,000
k. Region VII	17,600,000
l. Region VIII	20,900,000
m. Region IX	19,800,000
n. Region X	20,900,000
o. Region XI	17,600,000
p. Region XII	14,300,000
q. Region XIII	15,400,000
r. BARMM	13,200,000
6. Environmental Management Conservation Program/ Training/ Activities	24,950,000
a. National Capital Region	925,000
b. Region I	1,000,000
c. Cordillera Administrative Region	1,150,000
d. Region II	1,075,000
e. Region III	1,450,000
f. Region IV-A	1,450,000
g. MIMAROPA Region	850,000
h. Region V	1,450,000
i. Region VI	1,075,000
j. Negros Island Region	1,000,000
k. Region VII	1,075,000
l. Region VIII	1,300,000
m. Region IX	1,225,000
n. Region X	1,300,000
o. Region XI	1,075,000
p. Region XII	850,000
q. Region XIII	925,000
r. BARMM	775,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
s. Central Office	5,000,000
7. Gender and Development Program/ Training/ Activities	59,600,000
a. National Capital Region	2,590,000
b. Region I	2,830,000
c. Cordillera Administrative Region	3,295,000
d. Region II	3,060,000
e. Region III	4,225,000
f. Region IV-A	4,225,000
g. MIMAROPA Region	2,360,000
h. Region V	4,225,000
i. Region VI	3,060,000
j. Negros Island Region	2,830,000
k. Region VII	3,060,000
l. Region VIII	3,755,000
m. Region IX	3,060,000
n. Region X	3,755,000
o. Region XI	3,060,000
p. Region XII	2,360,000
q. Region XIII	2,590,000
r. BARMM	2,590,000
s. Central Office	2,670,000
8. Disability Affairs related Advocacy Program/ Awareness Activities	34,300,000
a. National Capital Region	1,600,000
b. Region I	1,750,000
c. Cordillera Administrative Region	2,050,000
d. Region II	1,900,000
e. Region III	2,650,000
f. Region IV-A	2,650,000
g. MIMAROPA Region	1,450,000
h. Region V	2,650,000
i. Region VI	1,900,000
j. Negros Island Region	1,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
k. Region VII	1,900,000
l. Region VIII	2,350,000
m. Region IX	1,900,000
n. Region X	2,350,000
o. Region XI	1,900,000
p. Region XII	1,450,000
q. Region XIII	1,600,000
r. Central Office	500,000
9. NSSMP Promotional Campaign and Training Workshop	2,435,000
a. Region I	190,000
b. Cordillera Administrative Region	100,000
c. Region II	150,000
d. Region III	335,000
e. Region IV-A	325,000
f. MIMAROPA Region	170,000
g. Region V	155,000
h. Region VI	85,000
i. Negros Island Region	160,000
j. Region VII	115,000
k. Region VIII	75,000
l. Region IX	55,000
m. Region X	120,000
n. Region XI	135,000
o. Region XII	170,000
p. Region XIII	95,000
10. Solid Waste Management Program	850,000
11. Capacity Enhancement Program for Procurement of Infrastructure Projects	6,224,000
12. Parcellary Surveys of National Roads and Bridges	170,000,000
a. National Capital Region	10,000,000
b. Region I	10,000,000
c. Cordillera Administrative Region	10,000,000
d. Region II	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Region III	10,000,000
f. Region IV-A	10,000,000
g. MIMAROPA Region	10,000,000
h. Region V	10,000,000
i. Region VI	10,000,000
j. Negros Island Region	10,000,000
k. Region VII	10,000,000
l. Region VIII	10,000,000
m. Region IX	10,000,000
n. Region X	10,000,000
o. Region XI	10,000,000
p. Region XII	10,000,000
q. Region XIII	10,000,000
13. Land Appraisal of Public Infrastructures	170,000,000
a. National Capital Region	10,000,000
b. Region I	10,000,000
c. Cordillera Administrative Region	10,000,000
d. Region II	10,000,000
e. Region III	10,000,000
f. Region IV-A	10,000,000
g. MIMAROPA Region	10,000,000
h. Region V	10,000,000
i. Region VI	10,000,000
j. Negros Island Region	10,000,000
k. Region VII	10,000,000
l. Region VIII	10,000,000
m. Region IX	10,000,000
n. Region X	10,000,000
o. Region XI	10,000,000
p. Region XII	10,000,000
q. Region XIII	10,000,000
14. Land Titling (including Taxes) of Public Infrastructures	170,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. National Capital Region	10,000,000
b. Region I	10,000,000
c. Cordillera Administrative Region	10,000,000
d. Region II	10,000,000
e. Region III	10,000,000
f. Region IV-A	10,000,000
g. MIMAROPA Region	10,000,000
h. Region V	10,000,000
i. Region VI	10,000,000
j. Negros Island Region	10,000,000
k. Region VII	10,000,000
l. Region VIII	10,000,000
m. Region IX	10,000,000
n. Region X	10,000,000
o. Region XI	10,000,000
p. Region XII	10,000,000
q. Region XIII	10,000,000
15. Implementation and Monitoriting of the DPWH Quality Assurance Program	8,025,000
16. Capacity Enhancement on Quality Management System (QMS)	2,500,000
17. Technical Assistance in Policy Formulation on Road Safety Engineering including Capacity Building	75,931,000
18. Consultancy Services for Calibration Laboratory in BRS for ISO 17025, and BRS-ECC Application	12,000,000
19. Consulting Services for the DPWH Value Engineering Institutionalization Program	110,000,000
20. Strategic Planning and Capacity Enhancement Program	20,000,000
21. Consultancy Services for the Updating of Design Guidelines, Criteria, and Standards (DGCS)	234,000,000
22. Consultancy Services for the Enhancement of the Anti-Truck Overloading Program	91,040,000
23. Consultancy Services for the Intenal Stakeholders Satisfaction Survey (ISSS)	2,816,000
24. Conduct of Annual Nationwide Public Perception Survey, and Nationwide Awareness, Advocacy, Communication, and Promotion Program	12,300,000
25. Conduct of Capacity Building of Local Government Units (LGUs) with regards to DPWH Devolution Transition Plan	188,827,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. National Capital Region	2,091,000
b. Region I	16,621,000
c. Cordillera Administrative Region	9,784,000
d. Region II	11,682,000
e. Region III	15,485,000
f. Region IV-A	17,287,000
g. MIMAROPA Region	9,308,000
h. Region V	14,247,000
i. Region VI	10,297,000
j. Negros Island Region	9,518,000
k. Region VII	12,951,000
l. Region VIII	17,478,000
m. Region IX	9,022,000
n. Region X	11,206,000
o. Region XI	6,553,000
p. Region XII	5,989,000
q. Region XIII	9,308,000
b. Payments of Right-Of-Way (ROW)	**14,681,708,000**
National Capital Region	14,681,708,000
Central Office	14,681,708,000
1. Various Completed Projects	6,060,000,000
a. National Capital Region	270,000,000
b. Region I	270,000,000
c. Cordillera Administrative Region	270,000,000
d. Region II	270,000,000
e. Region III	270,000,000
f. Region IV-A	270,000,000
g. MIMAROPA Region	270,000,000
h. Region V	270,000,000
i. Region VI	270,000,000
j. Negros Island Region	270,000,000
k. Region VII	270,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
l. Region VIII	270,000,000
m. Region IX	270,000,000
n. Region X	270,000,000
o. Region XI	270,000,000
p. Region XII	270,000,000
q. Region XIII	270,000,000
r. UPMO	470,000,000
s. Nationwide/ Central Office	1,000,000,000
2. Various On-going Projects	4,340,000,000
a. National Capital Region	180,000,000
b. Region I	180,000,000
c. Cordillera Administrative Region	180,000,000
d. Region II	180,000,000
e. Region III	180,000,000
f. Region IV-A	180,000,000
g. MIMAROPA Region	180,000,000
h. Region V	180,000,000
i. Region VI	180,000,000
j. Negros Island Region	180,000,000
k. Region VII	180,000,000
l. Region VIII	180,000,000
m. Region IX	180,000,000
n. Region X	180,000,000
o. Region XI	180,000,000
p. Region XII	180,000,000
q. Region XIII	180,000,000
r. UPMO	280,000,000
s. Nationwide/ Central Office	1,000,000,000
3. Right-Of-Way Claims with Court Orders	1,000,000,000
4. Payment of Utility Relocation including Electric Cooperatives, and Others	1,000,000,000
5. PPP projects under TRB:	2,281,708,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Southeast Metro Manila Expressway (C6) Project; C5 Southlink Expressway Project; South Luzon Expressway (SLEX) Phase II, Toll Road 4 (TR-4); C5 Northern Link Road Project, Segments 8.1, 8.2, 9 and 10; Manila-Cavite Toll Expressway Project (MCTEP); R-1 Enhancement Manila Left Turning (Phase - II Pacific Drive); Skyway Stages 1 and 2; South Luzon Tollway Extension (SLEX) Project; North Luzon Expressway/ Manila North Expressway	2,281,708,000
c. Payments of Contractual Obligations, VAT and Other Taxes	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000
Highways, Flood Control, and Others	1,000,000,000
OPERATIONS	**559,461,688,000**
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	**248,106,802,000**
Asset Preservation Program	**115,524,559,000**
The program aims to improve the quality of national roads to international standards and ensure resiliency to natural disasters. This program encompasses the preservation of the existing paved national roads through the following sub-programs: Preventive Maintenance; Rehabilitation/ Reconstruction/Upgrading of damaged paved national roads; Rehabilitation/Reconstruction of National Roads with slips, slope collapse, and landslide; construction, upgrading/rehabilitation of drainage along national roads.	
Preventive Maintenance	**50,058,442,000**
Preventive maintenance is a sub-program under the Asset Preservation Program that aims to preserve and prolong the lifespan of national roads. This program is typically carried out on roads that are in fair to poor condition, with the primary objective of preventing and delaying further deterioration to a state where extensive rehabilitation is necessary. Preventive maintenance aims to prevent and delay the deterioration of national roads to a bad condition where ultimately rehabilitation is required, which typically involves Asphalt Overlay, Asphalt Overlay with Correction, and Concrete Reblocking.Asphalt Overlay is done on roads in fair condition. It involves the application of an additional layer of asphalt, that covers imperfections in existing asphalt or concrete. It is commonly applied to pavement that hasminor damage like light cracking, mild deterioration, or slightly sunken areas. The process of overlaying asphalt commonly includes a leveling out of the old asphalt pavement, ensuring a smooth, even surface on which to add additional layers.Asphalt Overlay with Correction is done on roads in poor condition. It involves the repair of short intermittent damaged sections before applying asphalt overlay. For concrete roads, the most common type of corrective maintenance is a combination of concrete pavement restoration (CPR) in terms of the replacement of intermittent shattered slabs and asphalt overlay.Concrete reblocking is done on national roads in poor condition which involves selective reblocking or replacement of intermittent shattered slabs in bad condition. process aims to improve the pavement's load-bearing capacity, reduce the risk of potholes, and enhance the pavement's durability and longevity.	
Preventive Maintenance - Primary Roads	**15,038,754,000**
National Capital Region	12,491,663,000
Central Office	12,438,813,000
National Capital Region	457,271,000
C-5 Road - K0012 + (-1181) - K0012 + (-618)	62,000,000
C-5 Road - K0012 + (-1957) - K0012 + (-1181)	67,271,000
C-5 Road - K0012 + 489 - K0013 + 800	90,000,000
C-5 Road - K0020 + (-370) - K0017 + 000, K0017 + 000 - K0020 + 418	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila East Rd (Rosario-Cainta Rd) - K0015 + (-145) - K0016 + 140.64	88,000,000
Region I	386,200,000
Manila North Road K0199+117, K0199+292, K0199+301 - K0199+530, K0199+620 - K0201+000	100,000,000
Pangasinan-Tarlac Rd - K0168 + 130 - K0170 + 643	75,000,000
Pangasinan-Zambales Rd - K0370 + 000 - K0373 + 507	67,100,000
Urdaneta Jct - Dagupan Road, K0200+853 - K0201+410, K0202+314 - K0205+039	144,100,000
Region II	644,983,000
Cagayan-Apayao Rd (Tuguegarao Sect) - K0483 + 000 - K0484 + 876	60,200,000
Cauayan-Cabatuan Rd - K0378 + (-431) - K0378 + (-232), K0378 + 090 - K0378 + 137	21,130,000
Maharlika Highway - K0311 + 000 - K0311 + 455, K0311 + 526 - K0311 + 721	50,000,000
Maharlika Highway - K0317 + 380- K0317 + 687.5	22,800,000
Maharlika Highway - K0364 + 014 - K0364 + 514	38,416,000
Santiago - Tuguegarao Road (S00725LZ) - K0443 + 334 - K0446 + 505	242,500,000
Maharlika Highway (LZ) - K0394 + (-672) - K0394 + (-202)	24,767,000
Santiago-Tuguegarao Rd - K0343 + 000 - K0343 + 843	74,970,000
Santiago-Tuguegarao Rd - K0419 + 664 - K0420 + 017, K0422 + 349 - K0422 + 708, K0424 + 194 - K0424 + 845, K0425 + 626 - K0425 + 991, K0429 + 164 - K0429 + 756	110,200,000
Region III	2,000,658,000
Jose Abad Santos Ave (JASA) - K0078 + 375 - K0078 + 965, K0079 + 396 - K0080 + 000	85,570,000
Jose Abad Santos Ave (JASA) - K0080 + 000 - K0081 + 134.56	143,595,000
Jose Abad Santos Ave (JASA) - K0082 + 000 - K0083 + 000, Lubao, Pampanga	121,500,000
Jose Abad Santos Ave (JASA) - K0084 + 067.37 - K0085 + 729	127,601,000
Jose Abad Santos Ave (JASA) - K0109 + 514 - K0110 + 499	65,000,000
Jose Abad Santos Ave (JASA) Rd - Jose Abad Santos Ave (JASA) Rd - K0101 + 276 - K0101 + 689, K0105 + 016 - K0105 + 924	150,000,000
Jose Abad Santos Ave (JASA) Rd - K0100 + 000 - K0101 + 000, K0101 + 000 - K0101 + 276	150,000,000
Jose Abad Santos Ave (JASA) Rd -Jose Abad Santos Ave (JASA) Rd - K0107 + 000 - K0108 + 000, K0108 + 000 - K0108 + 384	150,000,000
Maharlika Highway - K0044 + 747 - K0044 + 887	15,344,000
Maharlika Highway (LZ) - K0128 + 450 - K0131 + 000, K0131 + 878 - K0132 + 000, K0132 + 000 - K0132 + 245	155,869,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0047+195 - K0047+761	45,505,000
Manila North Rd - K0068 + 101 - K0068 + 300, K0071 + 614 - K0071 + 951	44,000,000
Manila North Rd - K0099 + 412 - K0100 + 220	60,000,000
Manila North Rd - K0100 + 220 - K0101 + 000	60,000,000
Manila North Rd - K0134 + 582 - K0135 + 472	86,675,000
Manila North Rd - K0142 + 093 - K0142 + 713, K0143 + 286 - K0143 + 665	95,000,000
Manila North Road, Mabalacat City, Pampanga K088+000 to K088+694, K089+553 to K090+158	100,000,000
Romulo H-way - K0127 + 711 - K0128 + 825	79,999,000
Romulo H-way - K0128 + 825 - K0129 + 990	80,000,000
Sta. Rosa - Tarlac Rd - K0126 + 695 - K0126 + 746, K0126 + 763 - K0128 + 253	85,000,000
Tarlac-Sta Rosa Rd - K0144 + 314 - K0145 + 721	100,000,000
Region IV-A	1,616,339,000
Calamba-Sta Cruz-Famy Jct Rd - K0051 + (-092) - K0052 + 425, K0057 + 207 - K00057 + 557	150,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0062 + 335 - K0062 + 725, K0062 + 772 - K0062 + 892, K0063 + 298 - K0063 + 659, K0064 + 325 - K0065 + 000, K0065 + 167 - K0066 + 000	150,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0069 + 560 - K0070 + 493	59,900,000
Juanito R. Remulla, Sr. Rd - K0038 + (-715.15) - K0038 + (-159), K0040 + 381 - K0040 + 494	66,348,000
Maharlika Highway - K0080 + 695 - K0081 + 000, K0085 + 000 - K0086 + 000	92,987,000
Maharlika Highway (LZ) - K0053 + 060 - K0053 + 245, K0056 + 255 - K0056 + 978	68,000,000
Maharlika Highway (LZ) - K0057 + 138 - K0058 + 000, K0061 + 163 - K0061 + 288	52,528,000
Maharlika Highway (LZ) - K0082 + 874 - K0082 + 1136	17,651,000
Maharlika Highway (LZ) - K0093 + 000 - K0094 + 000, K0099 + 082 - K0100 + 440, K0102 + 679 - K0102 + 937, K0104 + 000 - K0105 + 102, K0105 + 367 - K0105 + 795	211,648,000
Maharlika Highway (LZ) - K0105 + 795 - K0106 + 000, K0106 + 325 - K0106 + 711, K0107 + 124 - K0107 + 537, K0107 + 559 - K0107 + 700, K0108 + 831 - K0108 + 883	61,377,000
Maharlika Highway (LZ) - K0108 + 883 - K0109 + 077	8,792,000
Maharlika Highway (LZ) - K0110 + 737 - K0111 + 700, K0112 + 120 - K0112 + 650, K0112 + 800 - K0114 + 000, K0114 + 485 - K0114 + 578	136,994,000
Maharlika Highway (LZ) - K0122 + 378 - K0124 + 652	174,518,000
Manila-Batangas Rd - K0099 + 268 - K0100 + 340	95,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila-Batangas Rd - K0101 + 838 - K0103 + 000	97,746,000
Noveleta-Rosario Div Rd - K0028 + 629.88 - K0029 + 533	100,000,000
Tanza-Trece Martires City-Indang Rd. K0035 + 130 - K0036 + 380	72,850,000
Region V	1,216,770,000
Maharlika Highway - K0447 + 152.5 - K0447 + 930	46,801,000
Maharlika Highway - K0519 + 380 - K0521 + 123, K0525 + 000 - K0527 + 003, K0532 + 500 - K0532 + 700, K0533 + 600 - K0534 + 294	147,860,000
Maharlika Highway (LZ) - K0255 + 580 - K0255 + 803, K0261 + 000 - K0261 + 515, K0263 + 000 - K0263 + 667, K0264 + 909 - K0265 + 000, K0266 + 470 - K0266 + 550	58,757,000
Maharlika Highway (LZ) - K0273 + 485 - K0273 + 634, K0276 + 226 - K0276 + 471	15,716,000
Maharlika Highway (LZ) - K0287 + 690 - K0288 + 000, K0294 + 000 - K0294 + 823	31,327,000
Maharlika Highway (LZ) - K0341 + 257 - K0341 + 319, K0341 + 755.33 - K0342 + 425, K0345 + 486 - K0346 + 015, K0347 + 557 - K0347 + 604, K0348 + 179 - K0348 + 303, K0350 + 255 - K0350 + 873	113,135,000
Maharlika Highway (LZ) - K0352 + 229 - K0352 + 953, K0353 + 930 - K0354 + 076	53,307,000
Maharlika Highway (LZ) - K0382 + 000 - K0382 + 634	48,688,000
Maharlika Highway (LZ) - K0409 + 815 - K0410 + 126, K0410 + 185 - K0410 + 547, K0411 + 000 - K0411 + 369	57,221,000
Maharlika Highway (LZ) - K0416 + 260 - K0416 + 502, K0416 + 760 - K0416 + 848	17,464,000
Maharlika Highway (LZ) - K0416 + 502 - K0416 + 760	16,353,000
Maharlika Highway (LZ) - K0469 + 194 - K0470 + 555	79,563,000
Maharlika Highway (LZ) - K0481 + (-854) - K0481 + (-680)	10,536,000
Maharlika Highway (LZ) - K0485 + 959 - K0486 + 045, K0486 + 250 - K0488 + 749.30	121,616,000
Maharlika Highway (LZ) - K0543 + 410 - K0543 + 961	35,816,000
Maharlika Highway (LZ) - K0544 + 904 - K0544 + 963.19, K0545 + 111 - K0546 + 000, K0548 + 244 - K0548 + 583	72,503,000
Maharlika Highway (LZ) - K0551 + 000 - K0551 + 366, K0569 + 485 - K0570 + 000, K0595 + 413 - K0595 + 465, K0599 + 727 - K0599 + 875.70	82,000,000
Maharlika Highway (LZ) - K0551 + 815 - K0553 + 000	71,172,000
Maharlika Highway (LZ) - K0594 + 852 - K0595 + 413	35,720,000
Maharlika Highway (LZ) - K0598 + 379 - K0598 + 597, K0598 + 874 - K0599 + 727	82,891,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0610 + 009 - K0610 + 100, K0613 + 701 - K0613 + 883	18,324,000
Region VI	312,806,000
Iloilo-Capiz (New Route) - K0034 + 056 - K0035 + 564	67,500,000
Iloilo-Capiz Rd (New Route) - K0013 + 988 - K0014 + 056, K0014 + 263 - K0015 + 558	51,008,000
Iloilo-Capiz Rd (New Route) - K0066 + 390 - K0068 + 100	77,873,000
Iloilo-Capiz Rd (New Route) - K0106 + (-993) - K0106 + 190	63,710,000
Sen. Benigno S. Aquino, Jr. Ave - K0003 + 897 - K0004 + 934, K0004 + (-209) - K0004 + 108	52,715,000
Negros Island Region	503,952,000
Bacolod North Rd - K0046 + 697 - K0047 + 000, K0062 + 206 - K0062 + 1013, K0069 + 000 - K0070 + 414	105,348,000
Bacolod North Rd - K0118 + 531 - K0119 + 718	61,330,000
Bacolod South Rd - K0052 + 750 - K0054 + 812	96,600,000
Bacolod South Rd - K0057 + 183 -K0058 + 737	70,650,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0047 + 000 - K0048 + 084	46,500,000
Bacolod-Sn Carlos Rd - K0009 + 864 - K0009 + 981, K0011 + 059 - K0012 + 000, K0012 + 960 - K0013 + 580	66,520,000
Dumaguete South Rd - K0003 + 770 - K0005 + 379	57,004,000
Region VII	694,858,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0043 + (-797) - K0043 + (-740), K0046 + 959 - K0048 + 456	88,000,000
N Bacalso Ave (Cebu South Rd) - (S00008CB) Chainage 810 - Chainage 1770	67,000,000
N Bacalso Ave (Cebu South Rd) - K0027 + 115 - K0029 + 057, K0029 + 062 - K0029 + 218	118,129,000
N Bacalso Ave (Cebu South Rd) - K0029 + 218 - K0029 + 1300	66,754,000
N Bacalso Ave (Cebu South Rd) - K0035 + 580 - K0037 + 069	60,000,000
N Bacalso Ave (Cebu South Rd) - K0037 + 138 - K0039 + 000	131,488,000
Naga-Uling Rd - K0039 + 438 - K0040 + 440, K0040 + 780 - K0042 + 000	79,487,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0081 + 000 - K0083 + 507	84,000,000
Region VIII	314,971,000
Maharlika Highway (LT) - K0961 + 673 - K0961 + 863, K0972 + 000 - K0972 + 729	65,874,000
Maharlika Highway (LT) - K0978 + 000 - K0978 + 435	23,504,000
Maharlika Highway (LT) - K0989 + 724 - K0990 + 492	34,370,000
Maharlika Highway (LT) - K0993 + 500 - K0995 + 263	126,716,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palo-Carigara-Ormoc Rd - K0929 + 159 - K0931 + 000	64,507,000
Region IX	282,014,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1846 + (-170) - K1848 + 093	84,185,000
Ipil-Liloy-Sindangan Rd - K2004 + 477 - K2004 + 737, K2007 + 000 - K2008 + 000	72,000,000
Liloy-Ipil Rd - K1989 + 340 - K1990 + 601, K1990 + 625 - K1993 + 514	60,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)(S01113MN) - K1770 + 590 - K1771 + 576, K1771 + 894 - K1773 + 000, K1786 + 334 - K1786 + 386	65,829,000
Region X	387,774,000
Linamon-Zamboanga Rd - K1588 + 813 - K1589 + 900	54,177,000
Sayre Highway – K1428 + 120 – K1430 + 000	123,005,000
Sayre Highway - K1443 + 220 - K1443 + 550, K1444 + 185 - K1444 + 657, K1449 + 227 - K1449 + 420	50,135,000
Sayre Highway - K1445 + 315 – K1445 + 575, K1460 + 729 - K1461 + 336	56,000,000
Sayre Highway - K1461 + 336 – K1462 + 286	50,715,000
Sayre Highway - K1463 + 857 - K1464 + 824.87	53,742,000
Region XI	1,076,278,000
Davao-Bukidnon Rd - K1687 + 000 - K1689 + 251	94,542,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1586 + 945 - K1588 + 009, K1590 + 386 - K1590 + 486	80,347,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1590 + 486 - K1591 + 300, K1592 + 100 - K1593 + 057	100,000,000
Maharlika Highway (Davao City-Jct Digos Sect) - K1536 + 560 - K1537 + 200, K1549 + 645 - K1550 + 254, K1550 + 1005 - K1551 + 695	160,573,000
Maharlika Highway (Davao City-Jct Digos Sect) - K1562 + 300 - K1563 + 400	100,000,000
Maharlika Highway (Digos-Makar Rd) - K1578 + 329 - K1578 + 761	50,000,000
Maharlika Highway (MN) - (S00060MN) K1454 + 006 - K1454 + 341, (S00068MN) K1454 + (-091) - K1454 + (-006)	37,640,000
Maharlika Highway (MN) - K1459 + 818 - K1460 + 812	100,147,000
Maharlika Highway(Digos-Makar Rd) - K1566 + 561 - K1567 + 400, K1567 + 590 - K1567 + 732	94,804,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1710 + 157 - K1710+936, K1718+502 - K1718+748, K1718 + 748 - K1719 + 304, K1719 + 430 - K1719 + 575	72,717,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1737 + 892 - K1739 + 100	85,508,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1739+100 - K1739+400, K1754+547 - K1754+687, K1762+030 - K1763+201, K1763+273 - K1763+532	100,000,000
Region XII	2,256,214,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1719 + 000 - K1720 + 000	50,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1618 + 028 - K1618 + 474	70,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1623 + 793 - K1624 + 702	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1646 +239 - K1646 + 850	55,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1696 + 010 - K1697 + 054	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1698 + 121 - K1699 + 377	151,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1713 + 000 - K1714 + 268	100,000,000
Kidapawan - Allah Junction Road - K1679 + 018 - K1680 + 100	100,000,000
Maharlika Highway (Marbel-Allah Valley-Cotabato Rd) - K1765 + 284 - K1765 + 519	32,460,000
Maharlika Highway (Marbel-Makar Rd) - K1665 + 088 - K1665 + 506, K1665 + 506 - K1665 + 795; S01482MN Chainage 0 - Chainage 242, Chainage 321 - Chainage 365	95,600,000
Maharlika Highway (Marbel-Makar Rd) - K1676 + 268 - K1677 + 082	114,642,000
Maharlika Highway (Marbel-Makar Rd) - K1699 + 485 - K1700 + 038	36,000,000
Makilala-Allah Valley Rd - K1624 + 000 - K1625 + 095	155,000,000
Makilala-Allah Valley Rd - K1625 + 095 - K1626 + 180	155,000,000
Makilala-Allah Valley Rd - K1626 + 180 - K1627 + 634	207,414,000
Makilala-Allah Valley Rd - K1627 + 634 - K1628 + 996	195,414,000
Makilala-Allah Valley Rd - K1629 + 976 - K1631 + 134□	100,000,000
Makilala-Allah Valley Rd - K1631 + 134 - K1631 + 650□	70,500,000
Makilala-Allah Valley Rd - K1639 + 000 - K1640 + 915	182,896,000
Makilala-Allah Valley Rd - K1640 + 915 - K1642 + 861	185,288,000
Region XIII	287,725,000
Maharlika Highway (Agusan-Davao Sect) - K1360 + 607 - K1361 + 907, K1363 + 093.8 - K1364 + 593.8	160,000,000
Maharlika Highway (Lipata-Surigao Sect) - K1115 + 000 - K1115 + 474, K1115 + 626 - K1116 + 000, K1120 + 000 - K1120 + 200, K1121 + 673 - K1122 + 177	127,725,000
Las Piñas Muntinlupa District Engineering Office	1,960,000
Paranaque-Sucat Rd - (S03293LZ) Chainage 150 - Chainage 198	1,960,000
Quezon City 2nd District Engineering Office	50,890,000
C-5 Road - (S05248LZ) Chainage 000 - Chainage 504	8,555,000
C-5 Road - K0011 + 420 - K0012 + 489	42,335,000
Region I	207,694,000
La Union 1st District Engineering Office	3,752,000
Manila North Rd - K0282 + 229 - K0282 + 463.50	3,752,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La Union 2nd District Engineering Office	39,305,000
Manila North Rd - K0233 + 383 - K0235 + 000	29,154,000
Manila North Rd - K0242 + 342 - K0242 + 717	6,887,000
Manila North Rd - K0243 + 337 - K0243 + 429	3,264,000
Pangasinan 2nd District Engineering Office	114,637,000
Pangasinan-La Union Inter-Provl Rd - K0380 + 850 - K0381 + 500	11,845,000
Pangasinan-Tarlac Rd - K0167 + (-883) - K0167 + 188	32,100,000
Pangasinan-Zambales Rd - K0361 + 000 - K0362 + 233	22,092,000
Pangasinan-Zambales Rd - K0367 + 000 - K0367 + 746	13,700,000
Pangasinan-Zambales Rd - K0367 + 929 - K0370 + 000	34,900,000
Pangasinan 3rd District Engineering Office	50,000,000
Manila North Road K0206+413 - K0207+000, K0207+357 - K0207+731	50,000,000
Cordillera Administrative Region	67,500,000
Baguio City District Engineering Office	17,500,000
Gov Pack Rd - K0249 + (-623) - K0249 + 014	17,500,000
Lower Kalinga District Engineering Office	50,000,000
Manuel S. Agyao Boulevard - K0500 + (-266) - K0500 + (-083), K0500 + (-038) - K0500 + 775.35	50,000,000
Region II	14,000,000
Isabela 3rd District Engineering Office	14,000,000
Santiago-Tuguegarao Rd - K0346 + 751 - K0348 + 019	14,000,000
Region III	524,326,000
Bataan 3rd District Engineering Office	43,000,000
Jose Abad Santos Ave (JASA) - K0100 + (-621) - K0100 + (-037)	43,000,000
Nueva Ecija 1st District Engineering Office	94,000,000
Sn Jose-Lupao Rd - K0160 + 000 - K0160 + 879, K0160 + 904 - K0161 + 000	37,500,000
Sn Jose-Lupao Rd - K0163 + 529 - K0163 + 830	10,000,000
Sn Jose-Lupao Rd - K0168 + 964 - K0169 + 782, K0169 + 823 - K0170 + 000	46,500,000
Nueva Ecija 2nd District Engineering Office	61,970,000
Jose Abad Santos Ave (JASA) - K0099+747 - K0100+000	6,405,000
Jose Abad Santos Ave (JASA) - K0109+352 - K0109+452, K0109+452 - K0109+896, K0109+896 - K0110+000, K0110+000-K0110+679	17,539,000
Sta Rosa-Tarlac Rd - K0108 + (-803) - K0108 + (-800), K0108 + (-257) - K0108 + 450, K0111 + 832 - K0112 + 000	28,659,000
Sta Rosa-Tarlac Rd - K0113+000 - K0113+371.80	9,367,000
Pampanga 2nd District Engineering Office	42,000,000
Jose Abad Santos Ave (JASA) - K0089 + 000 - K0089 + 481, Lubao, Pampanga	42,000,000
Tarlac 2nd District Engineering Office	45,102,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac-Sta Rosa Rd - K0130+200 - K0130+840	45,102,000
Tarlac District Engineering Office	198,254,000
Manila North Rd - K0133 + 381 - K0133 + 556, K0134 + 163 - K0134 + 582	48,000,000
Manila North Rd - K0147 + 532 - K0147 + 561	2,776,000
Manila North Rd - K0147 + 561 - K0147 + 578	1,690,000
Manila North Rd - K0154 + 247 - K0154 + 787	50,000,000
Romulo H-way - K0153 + 1007 - K0153 + 1657	45,788,000
Romulo H-way Rd - K0163 + 257 - K0163 + 736	50,000,000
Zambales 2nd District Engineering Office	40,000,000
Olongapo City (Jose Abad Santos Ave (JASA) - K0119 + 235 - K0119 + 930)	40,000,000
Region IV-A	416,551,000
Cavite 1st District Engineering Office	51,100,000
Juanito R. Remulla, Sr. Rd - K0040 + 916 - K0041 + 232, K0041 + 262 - K0042 + 118	39,500,000
Tanza Div Rd - K0033 + 000 - K0033 + 342	11,600,000
Cavite 3rd District Engineering Office	106,000,000
Juanito R. Remulla, Sr. Rd - K0045 + 983 - K0046 + 486	44,500,000
Juanito R. Remulla, Sr. Rd - K0046 + 486 - K0046 + 876	19,000,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0017 + 027 - K0017 + 479	42,500,000
Laguna 2nd District Engineering Office	64,500,000
Biñan-Cavite Rd - K0035 + (-502) - K0035 + 000	38,200,000
Calamba-Sta Cruz-Famy Jct Rd - K0068 + 814 - K0069 + 111	26,300,000
Laguna 3rd District Engineering Office	98,951,000
Maspang H-way - K0072 + 205 - K0072 + 302, K0072 + 894 - K0073 + 000	22,000,000
Sn Pablo-Calauan Rd - K0074 + 398 - K0075 + 437	31,950,000
Sn Pablo-Calauan Rd - K0081 + 094 - K0081 + 577	45,001,000
Rizal 1st District Engineering Office	96,000,000
Sumulong Highway - K0022 + 453 - K0022 + 773	14,000,000
Sumulong Highway - K0023 + 000 - K0023 + 960	40,000,000
Sumulong Highway - K0024 + 000 - K0024 + 939	42,000,000
Region VI	161,990,000
Capiz 1st District Engineering Office	64,567,000
Iloilo-Capiz Rd (New Route) - K0107 + 570 - K0108 + 637	47,067,000
Iloilo-Capiz Road (New Route) - K0115 + 303 - K0115 + 459	7,000,000
Iloilo-Capiz Road (New Route) - K0116 + (-173) - K0116 + 100	10,500,000
Iloilo 2nd District Engineering Office	84,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo-Capiz (New Route) - K0036 + 440 - K0036 +625, K0043 + 745 - K0044 + 000, K0046 + 808 - K0046 + 1043, K0048 + 568 - K0048 + 785, K0049 + 794 - K0050 + 200	50,000,000
Iloilo-Capiz (New Route) - K0059 +900 - K0060 + 099, K0062 + 466 - K0063 + 139	34,300,000
Iloilo City District Engineering Office	13,123,000
Iloilo-Capiz Rd (Old Route) - K0001 + (-927) - K0001 + (-590)	13,123,000
Negros Island Region	407,040,000
Bacolod City District Engineering Office	39,693,000
Bacolod-Sn Carlos Rd - K0005 + 544 - K0006 + 000, K0006 + 000 - K0006 + 152, K0006 + 308 - K0007 + 000	39,693,000
Negros Occidental 1st District Engineering Office	178,251,000
Bacolod North Rd - K0009 + 100 - K0009 + 520	17,090,000
Bacolod North Rd - K0024 + 057 - K0024 + 1064	49,760,000
Bacolod North Rd - K0031 + 089 - K0031 + 458, K0032 + 018 - K0032 + 079	22,020,000
Bacolod North Rd - K0038 + 203 - K0038 + 401, K0051 + 862 - K0052 + 000	18,796,000
Bacolod North Rd - K0062 + 000 - K0062 + 206	9,690,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0016 + 708 - K0017 + 366	27,997,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0018 + 586 - K0018 + 771	9,548,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0020 + 264 - K0020 + 776	23,350,000
Negros Occidental 5th District Engineering Office	69,096,000
Bacolod North Rd - K0092 + (-532) - K0092 + 118	30,707,000
Bacolod North Rd - K0115 + 648 - K0116 + 531	38,389,000
Negros Oriental 3rd District Engineering Office	120,000,000
Dumaguete South Rd - K0015 + 746 - K0016 + 369.99	30,000,000
Dumaguete South Rd - K0017 + 974 - K0018 + 570.38	30,000,000
Dumaguete South Rd - K0023 + 000 - K0023 + 628.38	30,000,000
Dumaguete South Rd - K0094 + 500 - K0095 + 126.26	30,000,000
Region VII	39,797,000
Cebu 1st District Engineering Office	22,797,000
N Bacalso Ave (Cebu South Rd) - K0022 + 815 - K0022 + 934, K0024 + 978 - K0025 + 017, K0025 + 699 - K0025 + 945	22,797,000
Cebu City District Engineering Office	17,000,000
N Bacalso Ave (Cebu South Rd) - (S00314CB) Chainage 000 - Chainage 056, Chainage 090 - Chainage 190, (S00323CB) Chainage 000 - Chainage 056, Chainage 090 - Chainage 191	17,000,000
Region VIII	269,998,000
Leyte 1st District Engineering Office	35,000,000
Maharlika Highway - K0915 + 550 - K0915 + 940	35,000,000
Leyte 2nd District Engineering Office	34,260,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palo-Carigara-Ormoc Rd - K0940 + 407 - K0941 + 300	34,260,000
Leyte 4th District Engineering Office	200,738,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1034 + 082 - K1034 + 265, K1034 + 340 - K1034 + 806	50,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1035 + 045 - K1035 + 510, K1037 + 124 - K1037 + 246	37,965,000
Palo-Carigara-Ormoc Rd - K0984 + (-753) - K0985 + 035	50,000,000
Palo-Carigara-Ormoc Rd - K0998 + 000 - K0998 + 507	29,965,000
Palo-Carigara-Ormoc Rd - K1007 +000 - K1007 + 100, K1008 + 800 - K1008 + 099	32,808,000
Region IX	112,867,000
Zamboanga del Norte 2nd District Engineering Office	21,000,000
Dipolog-Oroquieta National Rd - K1839+123 - K1839+690	21,000,000
Zamboanga del Norte 3rd District Engineering Office	68,867,000
Liloy-Ipil Rd - K1967 + 000 - K1967 + 400, K1972+688 - 1973+000,K1976 + 000 - K1976 + 953.39, K1986+897 - K1987+000	49,503,000
Liloy-Ipil Rd - K1972 + 000 - K1972+688	19,364,000
Zamboanga Sibugay 2nd District Engineering Office	23,000,000
Ipil-Liloy-Sindangan Rd - K2013 + 344 - K2013 + 568	23,000,000
Region X	126,356,000
Bukidnon 3rd District Engineering Office	95,356,000
Sayre Highway - K1438 + (-118) - K1438 + 015, K1438 + 049 - K1438 + 210	8,000,000
Sayre Highway - K1445 + 575 - K1446 + 154, K1449 + 460 – K1449 + 630	43,926,000
Sayre Highway - K1462 + 286 – K1463 + 071	43,430,000
Iligan City District Engineering Office	16,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1534 + 004 - K1534 + 234	10,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1518 + 000 - K1518 + 555	6,000,000
Lanao del Norte 2nd District Engineering Office	15,000,000
Linamon-Zamboanga Rd - K1607 + 000 - K1607 + 268	15,000,000
Region XI	40,196,000
Davao City 2nd District Engineering Office	40,196,000
Davao-Bukidnon Rd - K1686 + 000 - K1687 + 000	40,196,000
Region XII	119,776,000
Cotabato 3rd District Engineering Office	69,776,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1636 + 840 - K1637 + 706	39,468,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1649 + 670 - K1649 + 1000	30,308,000
Sultan Kudarat 1st District Engineering Office	50,000,000
Kidapawan-Allah Junction Rd - K1659 + 327 - K1659 + 673	50,000,000
Region XIII	39,000,000
Agusan del Norte District Engineering Office	39,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1276 + 124 - K1276 + 953.38	39,000,000
Preventive Maintenance - Secondary Roads	**21,021,881,000**
National Capital Region	14,588,274,000
Central Office	13,947,010,000
National Capital Region	950,592,000
Aurora Blvd - K0009 + (-789) - K0008 + 515	50,460,000
C-3 Road - K0008 + (-320) - K0011 + 321	138,036,000
C-5 Road - K0015 + (-850) - K0015 + 084	66,980,000
East Ave - K0011 + (-064) - K0012 + 890	60,000,000
J. Rizal Ave. (S02408LZ) K0005 + 077.50 - K0005 + 724.00, K0004 + 233.10 - K0003 + 165.80	73,965,000
JA Santos Ave - (S02299LZ) - K0004 + (-360.00) - K0004 + 754.00	84,900,000
Ortigas Ave - K0009 + (-439) - K0009 + 439, K0010 + 029 - K0010 + 286	56,738,000
Quezon Ave - K0007 + 373 - K0006 + 385	65,488,000
Quirino Hi-way - K0016 + 550 - K0017 + 750	100,000,000
R Magsaysay Blvd. - (S03032LZ) K0005 + (-288.30) - K0005 + (-038.40), K0005 + 384.30 - K0004 + 216	96,844,000
Regalado Ave (North) - K0024 + (-604.5) - K0024 + 000, K0025 + 000 - K0025 + 459	100,000,000
Zapote-Alabang Rd - K0023 + (-460) - K0023 + (-427), K0023 + (-117.80) - K0023 + 408	57,181,000
Region I	354,910,000
Alaminos - Bolinao Rd- K0322+456 - K0345+000	100,000,000
Camiling - Wawa - Bayambang - Malasiqui - Sta. Barbara Rd, K0177+091 - K0178+053, K0178+500 - K0179+585	54,910,000
Carmen Jct. Manat Road, K0184+032 - K0184+666, K0187+000 - K0188+000	100,000,000
Pangasinan - Zambales Rd K0268+ (-815) - K0282+038	100,000,000
Cordillera Administrative Region	120,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0518 + 000 - K0520 + 314	52,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0523 + (-388) - K0525 + 000, K0526 + 000 - K0527 + 000	68,000,000
Region II	244,732,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0682 + 345 - K0686 + 845	75,000,000
Nueva Vizcaya-Benguet Rd - K0263 + 000 - K0265 + 677	69,732,000
Santiago Bypass Road, Santiago City, Isabela	100,000,000
Region III	2,094,843,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0091 - 000 - K0092 + 000, Porac, Pampanga	70,900,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0113 + 000 - K0114 + 000, K0115 + 000 - K0115 + 465	78,467,000
Gov JJ Linao Rd - K0139+800, K0140+007	83,300,000
Nueva Ecija-Aurora Rd - K0117 + 000 - K0118 + 000	95,609,000
Nueva Ecija-Aurora Rd - K0145 + (-664) - K0147 + 550	100,000,000
Nueva Ecija-Aurora Rd - K0147 + 550 - K0150 + 850	100,000,000
Nueva Ecija-Aurora Rd - K0150 + 850 - K0151 + 000, K0152 + 336 - K0154 + 145	64,779,000
Nueva Ecija-Aurora Rd - K0154 + 145 - K0154 + 729, K0154 + 741 - K0157 + 262.00	100,000,000
Olongapo- Bugallon Rd - K0225+880 - K0226+385, K0226+417 - K0228+583	100,000,000
Olongapo-Bugallon Rd - K0141 + 375 - K0141 + 984, K0141 + 998 - K0143 + 069	127,911,000
Olongapo-Bugallon Rd - K0137 + 512 - K0138 + 827	100,000,000
Olongapo-Bugallon Rd - K0144 + 000 - K0145 + 315	100,000,000
Olongapo-Bugallon Rd - K0149 + 000 - K0149 + 650	50,000,000
Olongapo-Bugallon Rd - K0145 + 800 - K0147 + 290	113,100,000
Olongapo-Bugallon Rd - K0155 + (-107) - K0156 + 041, K0158 + 793 - K0161 + 000	141,000,000
Olongapo-Bugallon Rd - K0158 + 286 - K0158 + 793, K0161 + 000 - K0162 + 515, K0169 + 927 - K0170 + 175	100,000,000
Olongapo-Bugallon RD - K0181 + 360 - K0182 + 788, K0182 + 826 - K0183 + 783, K0184 + 470 - K0185 + 072	100,000,000
Olongapo-Bugallon Rd - K0206+901 - K0207+351, K0207+536 - K0209+000, K0210+983 - K0211+106, 211+163 - 212+000	100,000,000
Paniqui-Camiling-Wawa Rd - K0159 + 904 - K0161 + 250	90,000,000
Plaridel Bypass Rd - (S06135LZ) Chainage 5873 - Chainage 9275	53,499,000
Roman Expressway - K0131+530 - K0132+000	70,210,000
Roman Expressway - K0144 + 400 - K0144 + 750, K0150 + 731 - K0151 + 767	87,985,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0165 + 000 - K0166 + 021, K0167 + 027 - K0168 + 000, K0168+535 - K0168 + 685	68,083,000
Region IV-A	2,262,280,000
Alaminos -San Pablo City Bypass Rd - K0073 + 779 - K0074 + 068, K0074 + 161 - K0075 + 236	88,435,000
Banay-Banay-Mojon-Cuenca Rd - K0090 + 000 - K0091 + 509	117,150,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas-Quezon Rd - K0111 + 000 - K0112 + 079	79,000,000
Batangas-Quezon Rd - K0113 + 800 - K0114 + 204 ; K0114 + 507 - K0115 + 000	53,000,000
Calamba-Sta. Cruz-Famy Jct Rd - K0085 + 000 - K0085 + 935	100,000,000
Calamba-Sta. Cruz-Famy Jct Rd. - K0107 + 173 - K0107 + 579, K0107 + 588 - K0107 + 694, K0107 + 726 - K0107 + 906, K0108 + 640.47 - K0108 + 732	65,000,000
Calamba-Sta. Cruz-Famy Jct Rd. K0106 + 054 - K0107 + 173	95,000,000
Cavite-Batangas Rd - K0031 + 908 - K0032 + 020, K0035 + 000 - K0035 + 922, K0036 + 014 - K0036 + 219, K0036 + 255 - K0036 + 900, K0050 + 000 - K0050 + 565	160,000,000
Cavite-Batangas Rd - K0052 + 618 - K0053 + 763	102,607,000
Juanito R. Remulla, Sr. Rd - K0047 + 319 – K0048 + 452	90,000,000
Juanito R. Remulla, Sr. Rd - K0048 + 452 – K0049 + 440	90,000,000
Juanito R. Remulla, Sr. Rd - K0049 + 440 – K0050 + 433, K0051 + 064 – K0051 + 602	90,000,000
Maragondon-Magallanes-Amuyong Rd - K0089 + 000 - K0090 + 108	58,407,000
Noveleta-Naic-Tagaytay Rd - K0067 + 000 – K0069 + 043	60,200,000
Palico-Balayan-Batangas Rd - K0123 + 100 - K0123 + 350, K0123 + 525 - K0124 + 200	72,000,000
Quezon-Batangas Rd - K0104 + 480 - K0105 + 645	91,031,000
Quezon-Batangas Rd - K0105 + 645 - K0106 + 284	52,000,000
Rosario-Sn Juan Rd - K0131 + 324 - K0132 + 651	87,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0041 + 000 - K0041 + 361, K0043 + 000 - K0043 + 241, K0043 + 361 - K0044 + 593	150,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0067 + 721 - K0068 + 479, K0068 + 565 - K0068 + 741, K0069 + 797 - K0070 + 114	62,000,000
Tagaytay-Batangas via Tuy Rd. - K0067 + 000 - K0068 + 057	53,700,000
Tagaytay-Nasugbu Rd - K0079 + 670 - K0081 + 000	135,000,000
Tanauan-Talisay-Tagaytay Rd - K0070 + 629 - K0071 + 823	79,150,000
Tanauan-Talisay-Tagaytay Rd - K0080 + 771 - K0082 + 402	105,000,000
Tanza-Trece Martires City-Indang Rd - K0053 + 231 - K0053 + 800, K0053 + 966 - K0054 + 665, K0057 + 875 - K0058 + 000	66,600,000
Tayabas-Mainit-Mauban Rd - K0160 + 000 - K0163 + 522	60,000,000
MIMAROPA Region	1,442,067,000
Aramaywan-Berong-Pto Princesa Rd - K0073 + 000 - K0075 + 899	95,292,000
Aramaywan-Berong-Pto Princesa Rd - K0111 + 000 - K0115 + 840	177,920,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calapan South Rd - K0031 + 087 - K0031 + 614, K0032 + 124 - K0033 + 051	94,531,000
Calapan South Rd - K0058 + 260 - K0058 + 805	52,130,000
Calapan South Rd - K0078 + 649 - K0079 + 238	57,526,000
Calapan South Rd - K0125 + 014 - K0126 + 506	125,573,000
Calapan South Rd - K0031 + 614 - K0032 + 124	50,000,000
Calapan South Rd - K0034 + 1030 - K0035 + 127	50,000,000
Mindoro Oriental/Occidental East Coastal Rd - K0213 + 130 - K0215 + 285	80,000,000
Mindoro West Coastal Rd - K0357+000 - K0358+140	60,000,000
Mindoro West Coastal Rd - K0431+412 - K0433+000	80,000,000
Mindoro West Coastal Rd - K0443+000 - K0444+380	69,000,000
Mogpog - Balanacan Port Rd - K0009 + 084 - K0009 + 441, K0010 + 228 - K0010 + 749, K0010 + 765 - K0011 + 000	67,298,000
Palawan Circum. Rd - K0232 + 000 - K0234 + 476.90	83,869,000
Palawan Circum. Rd - K0239 + 278 - K0241 + 545	73,934,000
Puerto Princesa North Rd - K0006 + 000 - K0007 + 000	67,044,000
Puerto Princesa South Rd - K0004 + 115 - K0005 + 000	61,500,000
Tablas Circumferential Rd - K0053 + 158 - K0053 + 980, K0054 + 827.95 - K0056 + 540	96,450,000
Region V	320,185,000
Baao-Iriga City-Nabua Rd - K0471 + 000 - K0472 + 000	57,032,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0540 + (-158) - K0540 + 662	50,231,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0542 + 100 - K0543 + 130	62,918,000
Lagonoy-Presentacion Rd - K0500 + 448 - K0505 + 073.6	88,000,000
Pili-Tigaon-Albay Bdry Rd - K0473 + (-924) - K0473 + 522	62,004,000
Region VI	847,710,000
Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0270 + 585 - K0272 + 196.67	54,697,000
Bantayan-Sn Pedro-Cubay Rd - K0097 + (-432) - K0098 + 122	62,711,000
Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0055 + 603 - K0057 + 000	64,364,000
Iloilo East Coast-Capiz Rd - K0169 + 000 - K0171 + 173	82,000,000
Iloilo East Coast-Capiz Rd - K0175 + 103 - K0177 + 158	100,000,000
Iloilo East Coast-Capiz Rd - K0220 + 777 - K0223 + 147	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo East Coast-Capiz Rd - K0251 + (-339) - K0251 + 179, K0253 + 000 - K0254 + 080.32	69,622,000
Iloilo East Coast-Capiz Rd - K0279 + 359 - K0280 + 900	63,200,000
Iloilo East Coast-Estancia Wharf Rd - K0182 + 167 - K0183 + 502	61,116,000
Iloilo-Capiz Rd (New Route) - K0120 + 198 - K0122 + 568	90,000,000
Passi-Sn Rafael-Lemery-Sara Rd - K0085 + 150 - K0086 + 580	100,000,000
Negros Island Region	664,074,000
Bacolod Circumferential Rd - K0006 + 000 - K0007 + 000, K0007 + 442 - K0008 + 658, K0010 + 847 - K0011 + 520	61,421,000
Bayawan-Kabankalan Rd - K0117 + 1667 - K0121 + 400	66,000,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0054 + 131 - K0056 + 015, K0056 + 024 - K0057 + 172, K0057 + 184 - K0059 + 111	114,620,000
Sta Catalina-Pamplona-Tanjay City - K0045 + 455 - K0048 + 080	68,500,000
Sta Catalina-Pamplona-Tanjay City - K0062 + (-083) - K0063 + 251	63,160,000
Vallehermoso-Canlaon City-La Castellana Rd - K0066 + 617 - K0069 + 000	60,000,000
Vallehermoso-Canlaon City-La Castellana Rd - K0085 + 000 - K0087 + 242	56,750,000
Vallehermoso-Canlaon City-La Castellana Rd - K0148 + (-992) - K0149 + 135.88	53,247,000
Vallehermoso-Canlaon City-La Castellana Rd - K0149 + 805 - K0150 + 000, K0150 + 778 - K0153 + 000, K0157 + 000 - K0157 + 378	69,126,000
Vallehermoso-Canlaon City-La Castellana Rd - K0166 + 513 - K0168 + 539	51,250,000
Region VII	1,214,300,000
Antonio y De Pio H-way - K0109 + 579 - K0111 + 005	124,300,000
Carcar-Barili Rd - K0053 + 000 - K0057 + 068.29	141,000,000
Cebu North Hagnaya Wharf Rd - K0103 + 338 - K0105 + 000	144,400,000
Cebu-Balamban Transcentral Highway - K0010 + 726 - K0011 + 274, K0011 + 405 - K0013 + 515	138,000,000
Cebu-Balamban Transcentral Highway - K0020 + 000 - K0021 + 634	63,000,000
Cebu-Balamban Transcentral Highway - K0038 + 350 - K0040 + 000	90,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0032 + 000 - K0035 + 080	92,000,000
Consolacion-Tayud-Liloan Rd K0014+(-470) - K0015+000 (S00372CB), Chainage 0 - Chainage 182 (S00396CB)	93,000,000
Mayor Demetrio M. Cortes Ave - K0011 + 140 -K0011 + 390	11,300,000
Santander-Barili-Toledo Rd - K0156 + 263 - K0156 + 398, K0156 + 436 - K0157 + 900	79,000,000
Santander-Barili-Toledo Rd - K0184 + 355 - K0186 + 382	104,500,000
Toledo-Tabuelan-Sn Remigio Rd - K0106 + 469 - K0108 + 474	133,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	730,084,000
Biliran Circumferential Rd - K1025 + 448 - K1027 + 544	100,000,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1057 + 946 - K1060 + 000	63,892,000
Jct. Taft-Oras-San Policarpo-Arteche Rd - (S00167SM) K0891 + 083 - K0896 + 880	100,000,000
Lemon-Leyte Biliran Rd-K0981+558-K0982+606,K0984+645-K0985+907	75,000,000
Naval-Caibiran Cross Country Rd - K1030+354 - K1031 + 657	75,000,000
Naval-Caibiran Cross Country Rd - K1034 + 387 - K1036 + 169	100,000,000
Palompon-Isabel-Merida-Ormoc Rd - K1101 + 133 - K1103 + 159	117,192,000
Wright - Taft - Borongan rd, (Asphalt Overlay), (S00173SM), k0899+708 - k0904+375	99,000,000
Region IX	293,560,000
Lutiman-Guicam-Olutanga Rd (S01217MN) – K1764 + 000 - K1766 + 000, Zamboanga Sibugay	70,000,000
Siocon-Sirawai-Sibuco-Limpapa Rd (S01151MN), K2111 + 000 - K2112 + 909, K2115 + 000 - K2116 + 000	55,275,000
Siocon-Sirawai-Sibuco-Limpapa Rd (S01151MN), K2112 + 926 - K2114 + 785	35,305,000
Siocon-Sirawai-Sibuco-Limpapa Rd (S01151MN), K2143 + 790 - K2145 + 000, K2145 + 000 - K2146 + 459	50,725,000
Zamboanga City Bypass Road - (S01215MN) Chainage 000 - Chainage 1388	53,200,000
Zamboanga West Coastal Road (Sibuco - Limpapa Section) (S01152MN), K2147 + 418 - K2148 + 947	29,055,000
Region X	209,432,000
Oroquieta City-Calamba Mt Rd - K1745 + (-456) - K1744 + 919	53,916,000
Valencia City Bypass Road - (S01254MN) Chainage 000 - Chainage 6221	155,516,000
Region XI	1,045,393,000
Davao City Div Rd - K1500+165 - K1500+309, K1500+309 - K1500+360, K1502+615 - K1502+807, K1502+807 - K1502+868, K1502+868 - K1502+995, K1503+250 - K1503+445, K1504+000 - K1504+404	127,800,000
Davao City Div Rd - K1509 + 955 - K1511 + 000	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1602 + 862 - K1603 + 813, K1616 + 000 - K1617 + 000, K1618 + 355 - K1619 + 215, K1628 + 000 - K1628 + 244	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1683 + 000 - K1684 + 000, K1685 + 000 - K1686 + 000, K1692 + 000 - K1692 + 200	100,000,000
Digos Div Rd - K1563 + 178 - K1564 + 100	100,000,000
Ma-a Rd - K1509 + (-671) - K1512 + 563	117,593,000
Nabunturan-Mainit Park Rd - K1425 + (-110) - K1428 + 197	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nabunturan-Mainit Park Rd - K1428 + 197 - K1431 + 349	100,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1676 + 251 - K1678 + 341	100,000,000
Tagum City Diversion Rd - K1455 + (-893) - K1455 + (-573), K1455 + 113 -K1455 +797	100,000,000
Region XII	1,093,539,000
Awang-Upi-Lebak Rd - K1850 + 000 - K1855 + 000	91,068,000
Filipino-American Friendship Ave. - K1666 + 399 - K1667 + 650	100,000,000
Isulan Jct-Ninoy Aquino Rd - K1785 + (-755) - K1785 +897	152,000,000
Isulan Jct-Ninoy Aquino Rd - K1783 + 596 - K1784 + 250	59,500,000
Makar-Kiamba Rd - K1665 + 366 - K1665 + 743.70	52,122,000
Makar-Kiamba Rd - K1669 + 000 - K1669 + 725	62,280,000
Midsayap-Marbel Rd - K1784 + 000 - K1784 + 962	69,736,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1628 + 026 - K1629 + 200	100,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1636 + 551 - K1636 + 870, K1636 + 870 - K1637 + 000	155,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1637 + 000 - K1638 + 230	100,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1679 + 000 - K1682 + 529	100,000,000
Sarangani-Sultan Kudarat Coastal Rd - K1772 + 827 - K1774 + 931	51,833,000
Region XIII	59,309,000
Dapa-Jct Cancohoy Rd - K0001 + (-1019) - K0001 + 479.05	59,309,000
Las Piñas Muntinlupa District Engineering Office	23,752,000
PPTA Rd - K0029 + (-238) - K0029 + (-078)	6,292,000
PPTA Rd - K0029 + 152.5 - K0029 + 237	2,673,000
Zapote-Alabang Rd - K0023 + (-615) - K0023 + (-460)	14,787,000
Metro Manila 1st District Engineering Office	157,339,000
Ortigas Ave - K0009 + 439 - K0010 + 029	15,031,000
Ortigas Ave - K0011 + 950 - K0011 + 1203	12,308,000
Pasig Blvd - (S04528LZ) Chainage 000 - Chainage 320	15,000,000
Pasig Blvd - K0013 + (-586) - K0014 + 019	30,000,000
PPTA Rd - K0024 + 105 - K0025 + 267	35,000,000
Sn Joaquin-Buting Rd - K0018 + (-765) - K0018 + 335	50,000,000
Metro Manila 2nd District Engineering Office	53,403,000
Gil Puyat Ave - K0005 + 309 - K0005 + 518	4,817,000
Gil Puyat Ave - K0006 + 454 - K0006 + 480, K0005 + 100 - K0005 + 250	5,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NAIA Rd (MIA Road) - (S03316LZ) Chainage 000 - Chainage 488	42,986,000
North Manila District Engineering Office	78,377,000
Blumentritt St. (S02551LZ) - K0006 + (-670) - K0006 + (-029)	46,877,000
P Sanchez St - (S02538LZ) Chainage 000 - Chainage 398	31,500,000
Quezon City 1st District Engineering Office	247,100,000
Elliptical Rd - (S05670LZ) Chainage 000 - Chainage 520	21,167,000
Elliptical Rd - (S05670LZ) Chainage 528 - Chainage 615, Chainage 664.50 - Chainage 734, Chainage 752.20 - Chainage 826, Chainage 871 - Chainage 973	11,939,000
Luzon Avenue - (S05627LZ) Chainage 009 - Chainage 252	3,994,000
Quirino Hi-way - K0018 + 000 - K0018 + 800	50,000,000
Quirino Hi-way - K0021 + 410 - K0022 + 630	50,000,000
Quirino Hi-way - K0023 + 000 - K0023 + 464	50,000,000
Sgt. Rivera (S05145LZ) - K0012 + 020 - K0012 + 195	20,000,000
Sgt. Rivera (S05162LZ) – K0012 + (-222) – K0012 + (-142), K0012 + 700 – K0013 + 140	40,000,000
Quezon City 2nd District Engineering Office	48,000,000
C-5 Road - K0015 + 084 - K0015 + 743	48,000,000
South Manila District Engineering Office	33,293,000
P. Quirino Ave (S02859LZ) K0007 + 279 - K0007 + 458	10,000,000
P Burgos Street - K0001 + (-555) - K0001 + (-414)	13,293,000
P. Quirino Ave. (S02859LZ) K0006 + 000 - K0006 + 140	10,000,000
Region I	492,397,000
Ilocos Norte 1st District Engineering Office	30,222,000
Laoag-Airport Rd - K0489 + 143 - K0489 + 315.83	2,022,000
Laoag-Airport Rd - K0490 + 657 - K0491 + 685	12,500,000
Laoag-Balacad Rd - K0484 + 328 - K0484 + 819	15,700,000
Ilocos Norte 2nd District Engineering Office	27,666,000
Pias-Currimao-Balacad Rd, K0463 + 500 - K0465 + 000, K0471 + 000 - K0471 + 317	27,666,000
Ilocos Sur 1st District Engineering Office	46,700,000
Salomague Port Rd - K0433 + (-490) - K0434 + 422.50, K0434 + 433.50 - K0434 + 755	46,700,000
Ilocos Sur 2nd District Engineering Office	29,663,000
Tagudin-Cervantes Rd - K0326 + 227 - K0327 + 180	14,520,000
Tagudin-Cervantes Rd - K0329 + 699 - K0331 + 643, K0346 + 007 - K0347 + 013, K0347 + 401 - K0347 + 668	15,143,000
Pangasinan 3rd District Engineering Office	37,172,000
Carmen Jct-Manat Rd - K0173 + 702 - K0174 + 747, K0175 + 000 - K0175 + 858, K0180 + 354 - K0180 + 473	37,172,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 4th District Engineering Office	320,974,000
Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0192 + 190 - K0192 + 327, K0200 + 003 - K0200 + 659	25,122,000
Carmen Jct - Bayambang - Manat Road, K0190+(-467) - K0190+167	20,310,000
Carmen Jct - Bayambang - Manat Road, K0191+(-819) - K0191+819	45,590,000
Carmen Jct-Bayambang-Manat Rd - K0210 + 045 - K0211 + 271, K0212 + 446 - K0212 + 930	37,999,000
Carmen Jct-Bayambang-Manat Rd - K0212 + 930 - K0213 + 285, (S05988LZ) Chainage 000 - Chainage 289, K0193 + 149 - K0193 + 791	37,400,000
Sn Carlos-Calasiao Rd - K0210 + 080 - K0210 + 620, K0212 + 468 - K0212 + 600, K0212 + 694 - K0213 + 017	27,931,000
Sta Barbara Old Rd - K0199 + (-100) - K0199 + 570	21,500,000
Villasis-Malasiqui-Sn Carlos Rd - K0184 + 618 - K0185 + 102, K0190 + 514 - K0191 + 022	18,403,000
Villasis-Malasiqui-Sn Carlos Rd - K0185 + 102 - K0186 + 607	31,629,000
Villasis-Malasiqui-Sn Carlos Rd, K0189+120 - K0190+514	22,660,000
Villasis-Malasiqui-Sn Carlos Rd, K0194+041 - K0195+587, K0198+608 - K0199+040	32,430,000
Cordillera Administrative Region	65,917,000
Abra District Engineering Office	14,917,000
Abra-Kalinga Rd - K0444 + 061 - K0444 + 110, K0447 + 909 - K0448 + 030, K0451 + 746 - K0452 + 1600.79	14,917,000
Benguet 2nd District Engineering Office	5,000,000
Baguio-Bontoc Rd - K0337 + 544 - K0337 + 576, K0337 + 659 - K0337 + 720, K0337 + 810 - K0337 + 842	5,000,000
Lower Kalinga District Engineering Office	46,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0477 + 735 - K0479 + 768	46,000,000
Region II	142,366,000
Cagayan 2nd District Engineering Office	2,666,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0670 + 279 - K0670 + 943	2,666,000
Quirino District Engineering Office	139,700,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0332 + 651 - K0333 + 648	34,500,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0336 + 050 - K0337 + 445	48,000,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0342 + 050 - K0342 + 976	28,700,000
Cordon-Aurora Bdry Rd (Jct Dumabato - Aurora Bdry) - K0371 + (-693) - K0371 + 077	28,500,000
Region III	771,102,000
Aurora District Engineering Office	77,810,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baler-Casiguran Rd (Baler-Dinadiawan) - K0285 + 000 - K0285 + 674, K0286 + 000 - K0286 + 308	44,868,000
Baler-Casiguran Rd (Dinadiawan-Casiguran Sect) - K0301 + 645 - K0302 + 000, K0303 + 558 - K0303 + 890	32,942,000
Bataan 2nd District Engineering Office	219,871,000
Gov JJ Linao Rd - K0135 + 566 - K0136 + 000	39,740,000
Gov JJ Linao Rd - K0136+000 - K0136+450	40,800,000
Gov JJ Linao Rd - K0136+485 - K0137+009	33,740,000
Roman Expressway - K0119+951 - K0120+000	8,734,000
Roman Expressway - K0129 + 883 - K0130 + 000, K0136 + 659 - K0136 + 670	18,570,000
Roman Expressway - K0132+185 - K0132+365	17,637,000
Roman Expressway - K0138+476 - K0138+789	29,800,000
Roman Expressway - K0142+000 - K0142+324	30,850,000
Bataan 3rd District Engineering Office	25,820,000
Tabacan Poblacion Rd - K0102 + (-686) - K0102 + 349, K0102 + 930 - K0103 + 124	25,820,000
Bulacan 3rd District Engineering Office	29,299,000
Plaridel Bypass Rd - (S06135LZ) Chainage 1119 - Chainage 2875	18,799,000
Plaridel Bypass Rd - (S06135LZ) Chainage 3875 - Chainage 5873	10,500,000
Nueva Ecija 1st District Engineering Office	48,577,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0170 + 000 - K0171 + 000, K0171 + 000 - K0171 + 169	48,577,000
Nueva Ecija 2nd District Engineering Office	67,896,000
Bongabon-Rizal-Aurora Rd - K0145 + 1094 - K0146 + 258, K0146 + 818 - K0146 + 1330, K0146 + 1369 - K0147 + 004, K0147 + 078 - K0147 + 137	26,248,000
Nueva Ecija-Aurora Rd - K0123 + 000 - K0124 + 061, K0126 + 115 - K0126 + 165, K0126 + 171 - K0126 + 222, K0126 + 278.70 - K0126 + 498	29,148,000
Nueva Ecija-Aurora Rd - K0165 + 000 - K0165 + 432	12,500,000
Pampanga 2nd District Engineering Office	74,124,000
Lubao Bypass Rd - K0091 + 548.02 - K0092 + 000	33,943,000
Lubao Bypass Road - K0092+000 - K0092 + 536.36 - Lubao, Pampanga	40,181,000
Tarlac 2nd District Engineering Office	40,000,000
Concepcion-Capas Rd - K0119 + 120 - K0119 + 743	40,000,000
Tarlac District Engineering Office	52,823,000
Paniqui-Camiling-Wawa Rd - K0166 + 425 - K0166 + 460	2,823,000
Paniqui-Camiling-Wawa Rd - K0166 + 460 - K0167 + 131	50,000,000
Zambales 1st District Engineering Office	134,882,000
Olongapo-Bugallon Rd - K0246 + 950 - K0248 + 492	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Olongapo-Bugallon Rd - K0169 + 000 - K0169 + 330, K0172 + 013 - K0173 + 314	40,000,000
Olongapo-Bugallon Rd - K0169 + 375 - K0169 + 537, K0174 + 292 - K0174 + 491	10,000,000
Olongapo-Bugallon Rd - K0244 + 684 - K0245 + 358	39,882,000
Region IV-A	866,555,000
Batangas 2nd District Engineering Office	53,179,000
Palico-Balayan-Batangas Rd - K0149 + 160 - K0149 + 435	23,179,000
Lobo-Malabrigo-Sn Juan Rd - K0158 + 975 - K0159 + 668, K0160 + 000 - K0160 + 070	30,000,000
Batangas 3rd District Engineering Office	38,000,000
Tanauan-Talisay-Tagaytay Rd - K0082 + 682 - K0083 + 597	38,000,000
Batangas 4th District Engineering Office	50,000,000
Rosario-Sn Juan Rd - K0136 + 300 - K0137 + 510	50,000,000
Cavite 1st District Engineering Office	109,605,000
Labanan sa Binakayan Div Rd - K0021 + 857 - K0022 + 400	16,955,000
Noveleta-Naic-Tagaytay Rd - K0039 + 814 - K0041 + 000, K0042 + 338 - K0042 + 545	44,000,000
Tanza-Trece Martires City-Indang Rd - K0049 + 000 - K0050 + 000, K0050 + 870 - K0051 + 607	48,650,000
Cavite 2nd District Engineering Office	193,138,000
Isaac O. Tolentino Ave. - K0057 + (-762) - K0057 + (-537)	13,765,000
Isaac O. Tolentino Ave. - K0057 + 1051 - K0058 + 689	41,250,000
Juanito R. Remulla, Sr. Rd - K0055 + 000 - K0055 + 578	30,780,000
Mahogany Ave - K0059 + (-890) - K0059 + (-706)	12,443,000
Noveleta-Naic-Tagaytay Rd - K0043 + (-460) - K0043 + 013	29,000,000
Tagaytay-Cavite via Mendez Rd - K0062 + 113 - K0062 + 732	38,000,000
Ternate-Nasugbu Rd - K0068 + (-997) - K0068 + (-129)	27,900,000
Cavite 3rd District Engineering Office	103,000,000
Carmona Div Rd - K0047 + 628 - K0047 + 803	16,000,000
Cavite-Batangas Rd - K0050 + 000 - K0050 + 634	68,000,000
Sta Rosa-Ulat-Tagaytay Rd - (S01903LZ) Chainage 000 - Chainage 582	19,000,000
Laguna 1st District Engineering Office	129,334,000
Calamba-Sta Cruz-Famy Jct Rd - K0102 + 283 - K0102 + 585	19,702,000
Calamba-Sta Cruz-Famy Jct Rd - K0107 + 915 - K0108 + 640.47	43,813,000
Pagsanjan-Lucban Rd - K0095 + 400 - K0095 + 911	35,000,000
Pagsanjan-Lucban Rd - K0106 + 720 - K0106 + 941	12,040,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pagsanjan-Lucban Rd - K0108 + 534 - K0109 + 097	18,779,000
Laguna 3rd District Engineering Office	22,000,000
Lipa City - Alaminos Rd - K0076 + (-337) - K0076 + (-011)	22,000,000
Quezon 1st District Engineering Office	30,000,000
Famy-Real-Infanta-Dinahican Port Rd - K0126 + 902 - K0127 + 987	30,000,000
Quezon 3rd District Engineering Office	95,000,000
Abuyon-Buenavista Rd - K0253 + 000 - K0253 + 089, K0253 + 105 - K0253 + 481.94	15,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0220 + 000 - K0220 + 621.25	20,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0290 + 306 - K0290 + 483, K0291 + 000 - K0291 + 288.95	15,000,000
Mulanay-Sn Francisco Rd - K0280 + 120 - K0280 + 758	25,000,000
Mulanay-Sn Francisco Rd - K0281 + 718 - K0282 + 000, K0286 + 000 - K0286 + 352.25	20,000,000
Rizal 1st District Engineering Office	43,299,000
Manila East Rd - K0019 + 825 - K0020 + 368	11,000,000
Manila East Rd - K0030 + 100 - K0030 + 555	19,000,000
Manila East Rd - K0033 + 1070 - K0034 + 321	13,299,000
MIMAROPA Region	478,051,000
Mindoro Oriental District Engineering Office	55,476,000
Calapan North Rd - K0029 + 720 - K0030 + 200, K0030 + 256 - K0030 + 619	39,009,000
Calapan South Rd - K0009 + 441 + K0009 + 570	9,572,000
Calapan South Rd - K0034 + 965 - K0034 + 1030	6,895,000
Palawan 1st District Engineering Office	179,671,000
Puerto Princesa North Rd - K0084 + (-357) - K0084+818	49,375,000
Puerto Princesa North Rd - K0092+576 - K0092+854	12,705,000
Puerto Princesa North Rd - K0094+738 - K0095+014	12,760,000
Puerto Princesa North Rd - K0114 + 403 - K0114 + 684	12,760,000
Puerto Princesa North Rd - K0118 + 693 - K0118 + 966	12,430,000
Puerto Princesa North Rd - K0193 + 510 - K0193 + 753	11,605,000
Puerto Princesa North Rd - K0219 + 271 - K0219 + 501	12,650,000
Puerto Princesa North Rd - K0235 + 542 - K0235 + 774	12,760,000
Puerto Princesa North Rd - K0241 + 594 - K0241 + 825	12,705,000
Puerto Princesa North Rd - K0250 + 543 - K0250 + 773	13,800,000
Roxas Diversion Rd - K0134+264 - K0134+607	16,121,000
Palawan 2nd District Engineering Office	9,688,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa South Rd - K0136 + 327 - K0136 + 640	9,688,000
Palawan 3rd District Engineering Office	114,889,000
Aramaywan-Berong-Pto Princesa Rd - K0069 + 1034 - K0071 + 505	49,101,000
Aramaywan-Berong-Pto Princesa Rd - K0080 + 000 - K0080 + 867	29,208,000
Puerto Princesa South Rd - K0016 + 856 - K0017 + 398	36,580,000
Romblon District Engineering Office	41,151,000
Tablas Circumferential Rd - K0095 + 260 - K0096 + 207	41,151,000
Southern Mindoro District Engineering Office	77,176,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0105 + 682 - K0105 + 772	4,410,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0111 + 736 - K0112 + 075	33,418,000
Calapan South Rd - K0087 + 374 - K0087 + 801	39,348,000
Region V	436,321,000
Albay 1st District Engineering Office	96,750,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0541 + 000 - K0541 + 585	42,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0558 + 000 - K0558 + 700	34,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0558 + 700 - K0559 + 000	15,550,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0559 + 922 - K0560 + 000	5,200,000
Albay 2nd District Engineering Office	51,800,000
Legazpi City - Punta de Jesus Rd - K0546+631 - K0547+000	12,000,000
Legazpi City - Punta de Jesus Rd - K0555+399 - K0556+000	9,200,000
Legazpi City - Punta de Jesus Rd - K0571+226- K0572+861	30,600,000
Camarines Norte District Engineering Office	50,000,000
Talobatib-Jose Panganiban Pob-Port Rd - K0335 + 318 - K0336 + 1019	50,000,000
Camarines Sur 5th District Engineering Office	173,259,000
Baao-Iriga City-Nabua Rd - K0466 + 000 - K0466 + 693, K0467 + 363 - K0467 + 555	47,506,000
Baao-Iriga City-Nabua Rd - K0469 + 610 - K0469 + 881	13,679,000
Baao-Iriga City-Nabua Rd - K0476 + 625 - K0477 + 105	6,817,000
Iriga City-Masoli Rd - K0476 + 604 - K0476 + 860	15,317,000
Iriga City-Masoli Rd - K0479 + 767 - K0479 + 920	4,763,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0482 + 488 - K0482 + 785	10,089,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0482 + 785 - K0484 + 150	38,255,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0487 + 387 - K0488 + 936	36,833,000
Masbate 2nd District Engineering Office	35,980,000
Masbate-Cataingan-Placer Rd - K0000 + 480 - K0001 + 272	35,980,000
Sorsogon 2nd District Engineering Office	28,532,000
Bulan Seaport Rd - (S03772LZ) Chainage 186 - Chainage 350	4,592,000
Gate-Bulan Airport Rd - K0630 + 525 - K0631 + 000, K0643 + 772 - K0644 + 194	23,940,000
Region VI	868,958,000
Antique District Engineering Office	18,200,000
Iloilo- Antique Rd. - K0096 + 208 - K0096 + 640	18,200,000
Capiz 1st District Engineering Office	305,775,000
Iloilo East Coast-Capiz Rd - K0116 + (-270) - K0116 + 100	10,200,000
Iloilo East Coast-Capiz Rd - K0118 + 350 - K0119 + 210	36,910,000
Iloilo East Coast-Capiz Rd - K0122 + 025 - K0122 + 258, K0122 + 736 - K0122 + 798, K0123 + 811 - K0124 + 250	27,876,000
Iloilo East Coast-Capiz Rd - K0145 + 000 - K0145 + 488.41	21,490,000
Iloilo East Coast-Capiz Rd - K0147 + 000 - K0147 + 689	28,539,000
Iloilo East Coast-Capiz Rd - K0149 + 551 - K0150 + 274	30,000,000
Iloilo East Coast-Capiz Rd - K0150 + 274 - K0151 + 350	40,710,000
Iloilo-Capiz Rd (New Route) - K0118 + 100 - K0119 + 184	39,630,000
Iloilo-Capiz Rd (New Route) - K0120 + (-635) - K0120 + 198	34,450,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0107 + 205 - K0108 + 040.33	35,970,000
Capiz 2nd District Engineering Office	74,426,000
Jct Natl Rd Cuartero-Tapulang-Maayon Rd - K0098 + 800 - K0100 + 103	28,020,000
Jct Natl Rd Cuartero-Tapulang-Maayon Rd - K0104 + 000 - K0106 + 550	46,406,000
Guimaras District Engineering Office	23,246,000
Guimaras Circumferential Rd - K0095 + 004 - K0095 + 264, K0000 + 137 - K0000 + 391	23,246,000
Iloilo 2nd District Engineering Office	126,000,000
Barotac Nuevo-Dumangas-Dacutan Wharf Rd - K0274 + (-1004) - K00274 + (-008)	42,000,000
Iloilo East Coast-Capiz Rd - K0268 + 500 - K0269 + 400	38,000,000
Iloilo East Coast-Capiz Rd - K0271 + 000 - K0271 + 661	28,000,000
Passi-Calinog Rd - K0054 + 000 - K0054 + 1780	8,000,000
Passi-Sn Rafael-Lemery-Sara Rd - K0053 - 000 - K0053 + 257, K0053 + 419 - K0053 + 1047, K0056 + 000 - K0056 + 100, K0065 + 500 - K0065 + 820	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 3rd District Engineering Office	232,814,000
Iloilo East Coast-Capiz Rd - K0212 + 753 - K0213 + 554	32,799,000
Iloilo East Coast-Capiz Rd - K0237 + 083 - K0237 + 509	18,234,000
Iloilo East Coast-Capiz Rd - K0238 + 120 - K0238 + 560	17,405,000
Iloilo East Coast-Capiz Rd - K0243 + 756 - K0244 + 900	50,000,000
Iloilo East Coast-Capiz Rd - K0245 + 444 - K0246 + 480	34,892,000
Passi-Sn Rafael-Lemery-Sara Rd - K0069 + (-345) - K0069 + 603	39,500,000
Passi-Sn Rafael-Lemery-Sara Rd - K0083 + 550 - K0084 + 000	20,328,000
Passi-Sn Rafael-Lemery-Sara Rd - K0087 + 515 - K0087 + 983	19,656,000
Iloilo 4th District Engineering Office	1,600,000
Sen. Benigno S. Aquino, Jr. Ave - (S00563PN) K0015 + 518 - K0015 + 572	1,600,000
Iloilo 6th District Engineering Office	31,620,000
Cabatuan Bypass Rd - (S00565PN) Chainage 003 - Chainage 700	31,620,000
Iloilo City District Engineering Office	55,277,000
Iloilo-Antique Rd - K0005 + 008 - K0006 + 239	43,323,000
JM Basa-Gen Hughes Port-Sn Pedro Rd - (S00068PN) Chainage 000 - Chainage 284, Chainage 307 - Chainage 532	11,954,000
Negros Island Region	703,551,000
Bacolod City District Engineering Office	17,154,000
Sto Niño-Banago Rd (South) - K0001 + (-417) - K0001 + 388	17,154,000
Negros Occidental 1st District Engineering Office	49,160,000
Vito Port Rd - K0092 + 000 - K0093 + 021	49,160,000
Negros Occidental 2nd District Engineering Office	163,132,000
Binalbagan-Isabela Rd - K0066 + 525 - K0067 + 191, K0070 + 296 - K0071 + 000	27,532,000
Isabela-Libas Negros Occ. Bdry Rd - K0078 + 837 - K0079 + 953	33,200,000
Isabela-Libas Negros Occ. Bdry Rd - K0079 + 953 - K0080 + 674	18,000,000
Jct Bagonawa-La Castellana-Isabela Rd - K0058 + 908 - K0059 + 630	22,000,000
Jct Bagonawa-La Castellana-Isabela Rd - K0060 + 231 - K0061 + 782.74	47,400,000
Jct Bagonawa-La Castellana-Isabela Rd - K0070 + 378 - K0071 + 000	15,000,000
Negros Occidental 3rd District Engineering Office	28,658,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0128 + 000 - K0129 + 000	28,658,000
Negros Occidental 4th District Engineering Office	85,830,000
Don Jorge Araneta-Ayungon-Yungue-Gurrea-La Carlota City Rd - K0037 + 537 - K0038 + 637	23,200,000
Jct Bagonawa-La Castellana-Isabela Rd - K0040 + 137 - K0040 + 762	23,000,000
Jct Bagonawa-La Castellana-Isabela Rd - K0043 + 247 - K0044 + 050	23,630,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Pulupandan-Pulupandan Pier Rd - K0028 + 147 - K0028 + 770	16,000,000
Negros Oriental 1st District Engineering Office	38,750,000
Guihulngan-Baloc-Isabela Rd - K0119 + 000 - K0119 + 499, K0121 + 000 - K0121 + 917, K0147 + 862 - K0148 + 000	38,750,000
Negros Oriental 2nd District Engineering Office	59,696,000
Dumaguete Airport Rd - K0001 + 380 - K0002 + 340	25,831,000
Sta Catalina-Pamplona-Tanjay City - K0038 + 940 - K0039 + 490, K0042 + 961 - K0043 + 770	33,865,000
Negros Oriental 3rd District Engineering Office	39,000,000
Dumaguete South Rd - K0110 + 320 - K0111 + 133	39,000,000
Siquijor District Engineering Office	222,171,000
Siquijor Circumferential Rd - K0000 + 000 - K0001 + 000	44,961,000
Siquijor Circumferential Rd - K0001 + 000 - K0002 + 000	38,390,000
Siquijor Circumferential Rd - K0002 + 000 - K0002 + 826	28,470,000
Siquijor Circumferential Rd - K0032 + 027 - K0032 + 327	9,770,000
Siquijor Circumferential Rd - K0040 + 266 - K0041 + 000	24,630,000
Siquijor Circumferential Rd - K0041 + 000 - K0042 + 000	32,950,000
Siquijor Circumferential Rd - K0042 + 337 - K0043 + 000	22,000,000
Siquijor Circumferential Rd - K0043 + 000 - K0043 + 626	21,000,000
Region VII	249,352,000
Cebu 1st District Engineering Office	22,762,000
Cebu South Coastal Rd (S00137CB) - K0015 + 500 - K0015 + 1100	22,762,000
Cebu 3rd District Engineering Office	57,881,000
Carcar-Barili Rd - K0051 + (-726) - K0051 + 000	30,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0030 + 474 - K0031 + 500	27,881,000
Cebu 6th District Engineering Office	39,500,000
Mactan Circumferential Rd - K0017 + 642 - K0018 + 500	14,500,000
Terminal Bldg Access Rd - K0013 + (-410) - K0013 + (-080)	25,000,000
Cebu 7th District Engineering Office	67,500,000
Santander-Barili-Toledo Rd - K0180 + 190 - K0181 + 000	40,000,000
Santander-Barili-Toledo Rd - K0216 + 914 - K0217 + 358	27,500,000
Cebu City District Engineering Office	61,709,000
Camp Lapu-lapu Rd (S00041CB) Chainage 469 - Chainage 525	8,709,000
Cebu South Coastal Rd. - (S00135CB) K0008+536 - K0007+040, Cebu City, Cebu	45,000,000
Cebu-Balamban Transcentral Highway - K0009 + 000 - K0009 + 200	8,000,000
Region VIII	408,099,000
Eastern Samar District Engineering Office	86,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
JCT Buenavista - Lawaan - Marabut, k0991+990 - k0996+238 (Road Reblocking)	6,000,000
JCT Buenavista-Lawaan-Marabut - K0974 + 165 - K0988 + 700 (Road Reblocing)	30,000,000
Wright - Taft -Borongan rd, Sta. k0914+680 - k0915+000Construction of retaining Wall and rehabilitaion of road along National Highway, Brgy. Libas, San Julian Eastern Samar	50,000,000
Leyte 3rd District Engineering Office	20,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1047 + 103 - K1048 + 000, K1048 + 456.90 - K1050 + 000, K1050 + 097.5 - K1050 + 899.40, K1052 + 590.50 - K1053 + 609	20,000,000
Northern Samar 1st District Engineering Office	19,176,000
Allen-Catarman Rd - K0697 + (-147) - K0697 + 100, K0698 + 000 - K0698 + 118	19,176,000
Northern Samar 2nd District Engineering Office	114,000,000
Catarman-Laoang Rd - K0765 + (-473) - K0765 + (-040)	50,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0808 + 000 - K0808 + 310	40,000,000
Sn Policarpo-Arteche-Lapinig Rd - K0862 + 800 - K0862 + 980	24,000,000
Southern Leyte 1st District Engineering Office	46,371,000
Tomas Oppus St - K1137 + (-911) - K1138 + 400	46,371,000
Southern Leyte 2nd District Engineering Office	73,952,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1068 + 417 - K1069 + 122, K1069 + 189 - K1069 + 732	39,012,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1070 + 344 - K1070 + 676, K1072 + 000 - K1072 + 783.06	34,940,000
Tacloban City District Engineering Office	48,600,000
Gov Benjamin "Kokoy" T Romualdez Div Rd - K0908 + (-712) - K0908 + (-529)	6,600,000
Picas-Sn Jose DZR Airport Rd - K0910 + (-881) - K0910 + (-549), K0910 + 931 - K0911 + 690	42,000,000
Region IX	23,859,000
Zamboanga City 1st District Engineering Office	23,859,000
Airport Road - (S01208MN) Chainage 000 - Chainage 493	11,782,000
NS Valderosa St - (S01205MN) Chainage 000 - Chainage 678	12,077,000
Region X	119,376,000
Bukidnon 2nd District Engineering Office	58,376,000
Maramag-Maradugao Rd - K1560 + 284 - K1560 + 784.60	35,948,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1594 + 000 - K1595 + 000	22,428,000
Cagayan de Oro City 2nd District Engineering Office	50,000,000
CDO-Port Rd - K1438 + (-124) - K1438 + 460	50,000,000
Iligan City District Engineering Office	11,000,000
H-way Secondary Div Rd - Chainage 0 - Chainage 266	11,000,000
Region XI	265,631,000
Davao City 3rd District Engineering Office	2,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mamay Bypass Rd - (S01585MN) Chainage 082 - Chainage 100, Chainage 155 - Chainage 160, Chainage 444 - Chainage 467, Chainage 735 - Chainage 744, Chainage 823 - Chainage 904	2,400,000
Davao City District Engineering Office	67,042,000
ABS-CBN-Quimpo Blvd Div. Rd - K1511 + (-211) - K1511 + (-092)	18,542,000
Ma-a Rd - K1512 + 563 - K1513 + 189	48,500,000
Davao de Oro 1st District Engineering Office	50,000,000
Nabunturan-Mainit Park Rd - K1431 + 349 - K1432 + 804	50,000,000
Davao del Norte District Engineering Office	50,000,000
Tagum-Panabo Circum Road K1486+ 000 - K1487 + 906	50,000,000
Davao del Sur District Engineering Office	50,000,000
Digos Junction Rd - K1565 + 461 - K1566 + 240	50,000,000
Davao Oriental 1st District Engineering Office	46,189,000
Benigno S. Aquino Jr. National Highway - K1553 + 201 - K1553 + 919	17,500,000
Benigno S. Aquino Jr. National Highway - K1556 + 000 - K1556 + 782	18,500,000
Benigno S. Aquino Jr. National Highway - K1556+782 - K1556+924, K1558+000 - K1558+062	10,189,000
Region XII	367,086,000
Cotabato 3rd District Engineering Office	77,107,000
Bukidnon-Cotabato Rd - K1607 + (-058) - K1607 + 480	48,760,000
Bukidnon-Cotabato Rd - K1611 + 000 - K1611 + 620	28,347,000
Sarangani District Engineering Office	82,448,000
Sarangani-Davao Del Sur Coastal Rd - K1716 + 000 - K1717 + 919	44,094,000
Sarangani-Sultan Kudarat Coastal Rd - K1770 + 129 - K1771 + 708	38,354,000
South Cotabato 1st District Engineering Office	178,274,000
Buayan-Glan Rd - (S00366MN) Chainage 000 - Chainage 167	20,000,000
Makar-Kiamba Rd - K1662 + 000 - K1663 + 000	36,018,000
Makar-Kiamba Rd - K1666 + 940 - K1667 + 243	28,249,000
Makar-Kiamba Rd (S00246MN) - K1658 + (-235) - K1659 + 000	48,172,000
Makar-Marbel Rd - K1656 + (-1069) - K1656 + (-769.66)	45,835,000
Sultan Kudarat 1st District Engineering Office	29,257,000
Dulawan-Marbel Rd - K1761 + 410 - K1761 + 678	29,257,000
Region XIII	174,986,000
Dinagat Islands District Engineering Office	20,450,000
Dinagat-Loreto Rd - K0089 + 092 - K0089 + 100, K0089 + 143 - K0089 + 150	450,000
Jct Magsaysay-Cagdianao Rd - K0008 +000 - K0009 + 000, K0012 + 530 - K0013 + 119, K0012 + 287 - K0012 + 314	20,000,000
Surigao del Norte 1st District Engineering Office	26,273,000
Dapa-Jct Cancohoy Rd - K0001 + 497.05 - K0001 + 904.05, K0007 + 727 - K0007 + 902, K0008 + 160 - K0008 + 200	26,273,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Norte 2nd District Engineering Office	72,397,000
Surigao-Davao Coastal Rd - K1147 + 191 - K1148 + 403	38,083,000
Surigao-Davao Coastal Rd - K1155 + 262 - K1156 + 663.50	34,314,000
Surigao del Sur 1st District Engineering Office	8,310,000
Surigao-Davao Coastal Rd - K1216 + 872 - K1216 + 936, K1217 + 390 - K1217 + 482	1,701,000
Surigao-Davao Coastal Rd - K1223 + 427 - K1223 + 505, K1224 + 265 - K1224 + 320	1,451,000
Surigao-Davao Coastal Rd - K1276 + 818 - K1276 + 932, K1277 + 300 - K1277 + 428	2,639,000
Surigao-Davao Coastal Rd - K1393 + 146 - K1393 + 177, K1393 + 236 - K1393 + 286, K1394 + 800 - K1394 + 850, K1394 + 905 - K1395 + 005	2,519,000
Surigao del Sur 2nd District Engineering Office	47,556,000
Surigao-Davao Coastal Rd - K1413 + 000 - K1415 + 282.72	47,556,000
Preventive Maintenance - Tertiary Roads	**13,997,807,000**
National Capital Region	10,582,963,000
Central Office	9,486,001,000
National Capital Region	403,083,000
10th Ave - A. Mabini to Rizal Ave - K0009 + (-375) - K0009 + 842, Rizal Ave to Kamantigue - K0008 + (-857) - K0008 + 344	65,000,000
Alfonso Mendoza St - (S02250LZ) Chainage 012 - Chainage 930	79,153,000
M. Dela Fuente St. (S02464LZ) - K0005 + (-970) - K0005 + 365.6	84,000,000
PICC FAT Perimeter Rd S03222LZ Chainage 0000 - Chainage 815 S03236LZ Chainage 791 - Chainage 1601	92,965,000
Gil Fernando K0018 + 000 - K0019 + 357	81,965,000
Region I	218,100,000
Binalonan-Asingan-Santa Maria Rd - K0190 + 936 - K0193 + 018, K0193 + 037 - K0193 + 835	76,600,000
Binmaley-Lingayen via Quibaol Rd - K0365 + 000 - K0368 + 485	61,500,000
Lingayen-Labrador Div Rd - K0365 + 000 - K0369 + 387	80,000,000
Cordillera Administrative Region	69,646,000
Bulanao-Paracelis Rd - K0500 + 000 - K0503 + 392	69,646,000
Region II	1,392,377,000
Aritao-Quirino Rd – K0264 + 000 – K0266 + 000	60,000,000
Aritao-Quirino Rd - K0266 + 000 - K0268 + 378	60,000,000
Aritao-Quirino Rd – K0283 + 000 – K0285 + 000	65,000,000
Aritao-Quirino Rd – K0287 + 000 – K0290 + 000	90,188,000
Burgos-Gen Aguinaldo (NIA) Rd - K0342 + 131 - K0343+554	21,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan-Apayao Rd (S00746LZ) - K0519 + 000 - K0522 + 101, K0522 + 112 - K0523 + 351, K0523 + 367 - K0530 + 000	97,500,000
Cagayan-Apayao Rd (S00741LZ) - K0489 + 543 - K0496 + 283, K0497 + 712 - K0498 + 235, K0498 + 235 - K0498 + 694	140,000,000
Cagayan-Apayao Rd (S00741LZ) - K0498 + 694 - K0501 + 132	80,000,000
Cagayan-Apayao Rd (S00746LZ) - K0524 + 496 - K0530 + 000	80,000,000
Gamu-Roxas Rd - K0391 + (-281) - K0391 + 604, K0393 + 000 - K0394 + 130	101,490,000
Ilagan-Bigao-Palanan Rd - K0411 + 278 - K0413 + 502, K0415 + 070 - K0418 + 000	131,000,000
Ilagan-Delfin Albano-Mallig Rd - K0402 + (-783) - K0402 + (-150), K0403 + 164 - K0404 + 090, K0406 + 496 - K0407 + 086, K0409 + 000 - K0410 + 503, K0411 + 154 - K0412 + 000, K0417 + 807 - K0418 + 354	111,800,000
Jct Logac-Lasam-Gagabutan Rd - K0718 + 903 - K0724 + 000	100,000,000
Jct. Ipil - Quirino Bdry Road - K0348 + 430 - K0350 + 167, K0373 + 763 - K0376 + 211	100,000,000
Naguilian-Sn Mariano Rd - K0403 + 048 - K0404 + 016, K0406 + 048 - K0409 + 297	73,999,000
Peñablanca-Callao Cave Rd (S05071LZ) - K0486 + 434 - K0488 + 000	80,000,000
Region III	1,440,427,000
Bangad-Fort Magsaysay Rd - K0122 + (-450) - K0123 + 111, K0128 + 848 - K0129 + 171.50	59,257,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0147 + 876 - K0149 + 653	135,000,000
Concepcion - La Paz Rd - K0116+(-222) - K0117+100	93,156,000
Concepcion - La Paz Rd - K0119 + 456- K0120 + 290, K0120+381.42 - K0120+420	56,088,000
Gapan - Fort Magsaysay Road, K0095+093 - K0096+000, K0097+073 - K0098+000, Gapan City, Nueva Ecija	100,000,000
Gapan - Fort Magsaysay Road, K0098+000 - K0099+517, Gapan City, Nueva Ecija	100,000,000
Gapan-Fort Magsaysay Rd - K0108 + 179 - K0109 + 000, K0113 + 000 - K0114 + 000	110,000,000
Ramos-Pura Rd - K0157 + 145 - K0158 + 206	73,436,000
Sn Fernando-Lubao Rd - K0074+458 - K0077+205, K0077+330-K0077+419.40	147,591,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0153 + 500 - K0154 + 507	50,000,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0155 + 000 - K0156 + 505	50,000,000
Sta Rosa-Fort Magsaysay Rd - K0108 + (-881) - K0108 + (-421), K0108 + (-240) - K0108 + (-203.90), K0108 + (-187.50) - K0108 + (-147), K0108 + (-142.50) - K0110 + 000	74,952,000
Sta. Maria - Bypass Road K0030 + (-204) - K0030 + 294, K0030 + 464 - K0031 + 904	186,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac-Zambales North West Div Rd - K0111 + 790 - K0113 + 789	51,186,000
Tarlac-Zambales Rd - K0110+000 - K0110+300, K0121+636 - K0122+800, K0125+000 - K0125+185	100,000,000
Victoria - La Paz Road, K0139+925 - K0140+567, Chainage (7982 - 8624)	53,761,000
Region IV-A	942,627,000
Bacoor Blvd. - K0022 + 402 - K0022 + 847, K0022 + 982 - K0021 + 192, K0020 + 502 - K0019 + 005, K0019 + 742 - K0017 + 017, K0016 + 262 - K0016 + 650	134,200,000
Bacoor-Dasmariñas National Rd - K0016 + 766 - K0017 + 720, K0026 + 749 - K0026 + 953	54,200,000
Bacoor-Dasmariñas National Rd - K0028 + (-077) - K0029 + 464	125,000,000
Bauan-Mabini Rd - K0164 + 316 - K0166 + 100, K0168 + 495 - K0169 + 208	80,000,000
Cavinti-Caliraya Rd. K0100 + (-486) -K0100 + (-264), K0100 + (-204) - K0100 + 503, K0100 + 544 - K0101 +399	60,000,000
Lipa City - Alaminos Rd - K0087 + (-615) - K0088 + 460, K0090 + 000 - K0091 + 102	115,000,000
Lipa-Balete Rd - K0082 + (-219) - K0084 + 075	96,520,000
Silang By-Pass Rd - K0044 + 199 - K0044 + 788	70,000,000
Talisay-Laurel-Agoncillo Rd - K0090 + 505 - K0090 + 781, K0094 + 613 - K0095 + 548	63,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0033 + 755.75 - K0035 + 000, K0035 + 349 - K0036 + 104.50	70,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0039 + 339.69 - K0040 + 622.77	74,707,000
MIMAROPA Region	895,623,000
CSR Jct-Minas Rd - K0035 + (-454) - K0036 + 544	126,336,000
CSR Jct-Minas Rd - K0038 + 702 - K0040 + 325, K0041 + 428 - K0041 + 741	147,844,000
CSR Jct-Minas Rd - K0043 + 641 - K0043 + 735, K0048 + 135 - K0050 + 469, K0052 + 102 - K0052 + 231	150,005,000
CSR Jct-Minas Rd - K0044 + 405 - K0046 + 120.60	109,626,000
CSR Jct-Pola Rd - K0063 + 629 - K0064 + 993	123,000,000
CSR Jct-Pola Rd - K0070 + 156 - K0071 + 366	88,812,000
Odiongan-East-West Rd - K0003 + (-176) - K0005 + 350.68, K0005 + 830.36 - K0006 + 349.50	150,000,000
Region V	490,676,000
Ariman-Casiguran Rd - K0616+000 - K0617+000, K0619+000 - K0620+561	74,003,000
Ariman-Jct Bulusan Lake Rd - K0613 + 650 - K0616 + 322, K0627 + 000 - K0627 + 500	83,272,000
Bacon-Sawanga-Prieto Diaz Rd - K0612 + (-249) - K0615 + 485	152,089,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bagong Silang-Capalonga Rd - K0306 + 105 - K0309 + 248	100,000,000
Gahonon Rd - (S03781LZ) Chainage 006 - Chainage 378	7,231,000
Gahonon Rd - K0342 + (-416) - K0342 + 618	20,100,000
Milaor-Minalabac-Pili Rd - K0446 + (-214) - K0448 + 561	53,981,000
Region VI	419,004,000
Balasan-Carles Rd - K0181 + 349 - K0182 + 943	70,000,000
Balasan-Carles Rd - K0182 + 943 - K0185 + 255	100,000,000
Barotac Viejo-Sn Rafael Rd - K0079 + 992 - K0081 + 492	64,944,000
Concepcion-Sn Dionisio Rd - K0223 + 087 - K0225 + 703	100,000,000
Sara-Concepcion Rd - K0214 + 523 - K0216 + 356	84,060,000
Negros Island Region	528,120,000
Bacolod-City Bdry Rd - K0001 + (-069) - K0001 + 075, K0004 + 000 - K0005 + 000, K0005 + 285 - K0005 + 652.12	64,710,000
Bacolod-City Bdry Rd - K0006 + 263 - K0007 + 286.20	57,252,000
Bacolod-City Bdry Rd - K0010 + 175 - K0010 + 365, K0013 + 108 - K0013 + 643, K0014 + 401 - K0015 + 264	64,842,000
Dancalan-Candoni-Damutan Valley Rd - K0113 + 408 - K0122 + 000	182,496,000
Dancalan-Candoni-Damutan Valley Rd - K0122 + 000 - K0129 + 721	158,820,000
Region VII	660,011,000
Argao-Ronda Rd - K0081 + 935 - K0084 + 214, K0085 + 464 - K0085 + 822	120,000,000
Balilihan-Hanopol-Batuan Rd - K0027 + 000 - K0028 + 140	58,265,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0108 + 268 - K0109 + 000, K0112 + 599 - K0113 + 660	147,342,000
Colon St - (S00095CB) Chainage 027 - Chainage 841, Chainage 989 - Chainage 1165	79,000,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0011 + (-335) - K0011 + 634, K0014 + 000 - K0014 + 200	62,116,000
ML Quezon St - (S00363CB) Chainage 1820 - Chainage 3245	33,500,000
Sibonga-Dumanjug Rd - K0058 + 083 - K0059 + 000, K0060 + 037 - K0061 + 687, K0061 + 916 - K0062 + 339	76,740,000
Sogod-Tabuelan Rd - K0112 + 040 - K0113 + 401	83,048,000
Region VIII	281,363,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0940 + 548.80 - K0941 + 271.57	52,121,000
Dulag-Julita-Burauen Rd - K0946 + 655.87 - K0948 + 000	52,225,000
Leyte-Samar Inter-Provl Rd - K0906 + 676 - K0906 + 760, K0906 + 792 - K0907 + 845	51,488,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mainit-Sn Miguel-Santol Rd - K0942 + 208 - K0943 + 617	67,700,000
Tanauan-Dagami Rd - K0923 + 490 - K0924 + 000, K0925 + 000 - K0925 + 124, K0925 + 155 - K0925 + 353, K0925 + 371 - K0925 + 895	57,829,000
Region IX	595,616,000
Crossing Sta. Clara-Sandayong Rd - K1790 + 000 - K1792 + 352	52,000,000
Diplahan Jct-Malangas Port Rd - K1747 + 330 - K1749 + 016	65,000,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - 1828 + 968 - K1830 + 202	89,830,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1767 + 848 - K1770 + 000	82,000,000
Ipil-Magdaup Wharf Rd - K2014 + (-483) - K2014 + 640, K2014 + 790 - K2015 + 153, K2015 + 310 - K2015 + 647.50	103,000,000
Old Rd (Ayala-Talisayan) - K1956 + (-597) - K1958 + 640	65,000,000
Sindangan-Bayog-Lakewood Rd - K1715 + (-074) - K1718+ 000	70,000,000
Sindangan-Bayog-Lakewood Rd - K1726 + 10894 - K1726 + 12896	68,786,000
Region X	71,523,000
Jct SH Aglayan-Zamboanguita Rd, K1527 + 793 - K1530 + 793	71,523,000
Region XI	271,796,000
Bansalan-Mt Apo Natl Park Rd - K1582 + (-957) - K1583 + 052	113,747,000
Jct. Davao City Diversion Road-El Rio-Circumferential Rd-Jct. Davao-Cotabato Rd - (S01579MN) Chainage 000 - Chainage 1455	58,049,000
Tibanban-Lavigan Rd - K1780+000 - K1782+000	100,000,000
Region XII	185,068,000
Dualing-New Panay-Midsayap Rd - K1688 + (-433) - K1688 + 227	50,548,000
Matalam-Mlang-Bagontapay Jct Rd - K1644 + 133 - K1644 + 1025	79,520,000
Surallah-Lake Sebu-Maitum Rd - K1738 + 790 - K1740 + 023	55,000,000
Region XIII	620,941,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0065 + 500 - K0068 + 627	100,000,000
Jct Osmeña-Pilar Rd - K0004 + (-359) - K0006 + 036.28	100,000,000
Jct Osmeña-Pilar Rd - K0015 + 500 - K0017 + 061.31	64,840,000
Jct Osmeña-Pilar Rd - K0019 + 000 - K0022 + 000	150,000,000
Jct Osmeña-Pilar Rd - K0022 + 000 - K0024 + 1103	150,000,000
Jct. Nat'l Rd-Antipolo-Tuboran-Quezon-Mabini Rd - K0009 + (-364) - K0009 + 881.45	56,101,000
Las Piñas Muntinlupa District Engineering Office	40,512,000
Muntinlupa-Insular Prison Rd - K0029 + (-039) - K0029 + 408	24,375,000
Muntinlupa-Railroad Station Rd - K0028 + (-351) - K0028 + (-230)	4,872,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
South Super H-way East Service Rd - K0021 + 948 - K0022 + 212	11,265,000
Malabon Navotas District Engineering Office	29,563,000
Bonifacio-Sisa Rd - K0012 + (-405) - K0012 + (-140)	16,834,000
Gov W Pascual Ave - K0016 + 793 - K0016 + 993	12,729,000
Metro Manila 1st District Engineering Office	242,647,000
C-5 Service Road (S04558LZ) - Chainage 000 -Chainage 178	2,830,000
C-5/Sampaguita West Service Rd - (S04512LZ) Chainage 000 - Chainage 1200	30,190,000
C-5-Kalayaan Interchange 1 (West to East) -(S03993LZ) - Chainage 000 - Chainage 364	8,500,000
C-5-Kalayaan Interchange 2 (East to West) -(S03994LZ) - Chainage 000 - Chainage 359	8,500,000
Dr Sixto Antonio - K0017 + 000 - K0017 + 469.32	9,580,000
Fort Bonifacio-Nichols Field Rd - K0012 + 000 - K0013 + 000	40,408,000
J.P Rizal St - K0016 + (-962) - K0016 + 000	40,000,000
McKinley-Pateros Road	17,204,000
Old Capitol Building Rd - (S03920LZ) Chainage 000 - Chainage 471	20,000,000
Pateros-McKinley Road	10,158,000
Road Around Pasig Market Rd (Alcalde Jose St) - (S03932LZ) Chainage 000 - Chainage 262	4,126,000
Road Around Pasig Market Road (Concepcion St.) - (S03933LZ) Chainage 000 - Chainage 280	5,715,000
Rotonda-Pariancillo Rd - (S03934LZ) Chainage 000 - Chainage 440	8,982,000
Tipas-Napindan Rd - K0021 + 000 - K0024 + 262	36,454,000
Metro Manila 2nd District Engineering Office	93,661,000
Arellano Ave - (S03385LZ) Chainage 150 - Chainage 694	15,833,000
Camp Claudio Cadre Rd - (S03263LZ) Chainage 000 - Chainage 151	3,715,000
Kalayaan Ave - (S03367LZ) Chainage 000 - Chainage 495	11,000,000
Makati Ave - (S03371LZ) Chainage 000 - Chainage 726	30,688,000
Pasong Tamo Ext - K0010 + (-430) - K0010 + 306	32,425,000
Metro Manila 3rd District Engineering Office	35,000,000
B Serrano St. - K0010 + (-336) - K0010 + 1071	35,000,000
North Manila District Engineering Office	86,106,000
Bagumbayan St. - (S02401LZ) Chainage 006 - Chainage 170	2,950,000
Dagupan St. - (S02347LZ) - K0004 + 766.00 - K0005 + 038.50	21,944,000
Dapitan St . (S02435LZ) - K0004 + 005 - K0004 + 297	19,388,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ma. Clara St. (S02454LZ) - K0008 + (-007) - K0008 + 421	22,417,000
Manga St. - (S02548LZ) Chainage 005 - Chainage 169	7,000,000
VG Cruz (S02472LZ) - K0005 + 355 - K0005 + 520.00	12,407,000
Quezon City 1st District Engineering Office	123,351,000
IBP-San Mateo Rd - K0020 + (-745) - K0020 + 155	36,913,000
IBP-San Mateo Rd - K0020 + 155 - K0020 + 915	31,472,000
IBP-San Mateo Rd - K0021 + (-055) - K0021 + 450	27,780,000
Luzon Avenue - (S05493LZ) Chainage 000 - Chainage 050	1,860,000
Payatas Rd - K0026 + 650 - K0026 + 700, K0026 + 500 - K0026 + 550,K0026 + 700 - K0026 + 749,K0026 + 800 - K0026 + 850,K0026 + 849.5 - K0026 + 895, K0026 + 700 - K0026 + 736	8,782,000
Payatas Rd - K0027 + 000 - K0027 + 050,K0027 + 200 - K0027 + 250,K0027 + 050 - K0027 + 086,K0027 + 100 - K0027 + 136,K0027 + 100 - K0027 + 128	6,376,000
Payatas Rd -K0027 + 250 - K0027 + 299, K0027 + 299 - K0027 + 349, K0027 + 500 - K0027 + 550, K0027 + 400 - K0027 + 450, K0027 + 250 - K0027 + 295, K0027 + 299 - K0027 + 332	10,168,000
Quezon City 2nd District Engineering Office	163,649,000
15th Ave - (S05245LZ) - K0011 + (-240) - K0011 + 810	20,000,000
20th Ave - K0012 + (-090) - K0011 + 472	25,419,000
C-5 (Katipunan/Aurora Flyover) - (S05587LZ) Chainage 000 - Chainage 633	18,500,000
C-5 (Katipunan/Aurora Flyover) - (S05588LZ) Chainage 000 - Chainage 643	30,000,000
Kalayaan Ave - K0012 + (-012) - K0013 + 830	44,500,000
N Ramirez St (Pulog St) - (S05147LZ) Chainage 000 - Chainage 821	16,759,000
T Gener St - (S05144LZ) Chainage 000 - Chainage 415	8,471,000
South Manila District Engineering Office	282,473,000
Certeza St Chainage 0 - Chainage 274	10,000,000
F. Calderon St (S02809LZ) Chainage 0 - Chainage 111, S02806 Chainage 0 - Chainage 217	15,000,000
J. Syquia St. Chainage 0 - Chainage 670	20,000,000
Labores St. Chainage 0 - Chainage 554	20,000,000
MH Del Pilar - K0001 + 000 - K0002 + 020	41,017,000
New Panaderos St K0006 + 770 - K0005 + 330	40,000,000
Old Panaderos St Chainage 0 - Chainage 780	40,000,000
P Burgos Street - (S04535LZ) Chainage 000 - Chainage 286	18,187,000
R Del Pan St - (S02719LZ) Chainage 361 - Chainage 585	7,128,000
Sn Andres St - K0003 + (-651) - K0003 + (-355)	20,715,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tejeron St. S02961LZ K0006 + (-285) - K0006 + 491	35,000,000
Zamora St. Chainage 342 - Chainage 623	15,426,000
Region I	250,794,000
Ilocos Norte 1st District Engineering Office	53,877,000
A Castro Ave - K0489 + (-080) - K0489 + 000, K0489 + 465 - K0489 + 615	3,492,000
Pasuquin-Radar Airstation Rd - K0508 + 232 - K0508 + 689	7,000,000
Pasuquin-Radar Airstation Rd - K0509 + 811 - K0510 + 880	15,000,000
Pasuquin-Radar Airstation Rd - K0513 + 149 - K0514 + 029	11,885,000
Pasuquin-Radar Airstation Rd - K0515 + 000 - K0516 + 378	16,500,000
Ilocos Norte 2nd District Engineering Office	64,479,000
Banna (Espiritu)-Pinili Rd, K0490 + (-732) - K0490 + (-087), K0492 + 000 - K0493 + 000	25,354,000
Batac-Espiritu (Banna) Rd - K0470 + (-362) - K0470 + (-171), K0470 + 869 - K0471 + 000, K0471 + 131 - K0471 + 149.67	4,911,000
MNR Jct-Baay-Suba Rd, K0476 + 440 - K0477 + 672, K0481 + 000 - K0482 + 000	34,214,000
Ilocos Sur 1st District Engineering Office	44,181,000
Vigan-Caoayan Rd - K0408 + 423 - K0410 + 202	23,450,000
Vigan-Sta Catalina Rd - K0408 + 896 - K0409 + 571, K0409 + 748 - K0410 + 302	20,731,000
Ilocos Sur 2nd District Engineering Office	20,713,000
Jct Candon-Salcedo-Del Pilar Rd - K0353 + 812 - K0354 + 903.84	17,013,000
Sta Maria-Burgos Rd - K0370 + (-437) - K0370 + (-209)	3,700,000
Pangasinan 2nd District Engineering Office	67,544,000
Binmaley Beach Rd - K0368 + 649 - K0369 + 274	11,790,000
Binmaley-Lingayen via Quibaol Rd - K0363 + 465 - K0365 + 000	27,767,000
Judge Jose De Venecia Boulevard Ext'n Rd - K0378 + 357 - K0379 + 400	19,172,000
Lingayen-Labrador Div Rd - K0362 + (-613) - K0362 + (-178)	8,815,000
Cordillera Administrative Region	88,752,000
Abra District Engineering Office	20,545,000
Abra-Cervantes Rd - K0443 + 335 - K0443 + 641, K0443 + 669 - K0443 + 801, K0443 + 952 - K0445 + 000, K0453 + 775 - K0454 + 005, K0459 + 000 - K0459 + 175, K0462 + 029 - K0462 + 045, K0464 + 192 - K0464 + 200, K0464 + 520 - K0464 + 530, K0464 + 570 - K0464 + 580, (S00667LZ) Chainage 000 - Chainage 454, Chainage 460 - Chainage 970	20,545,000
Baguio City District Engineering Office	19,000,000
Manuel Roxas Rd - K0252 + (-517) - K0252 + (-131), K0252 + 463 - K0253 + 310	19,000,000
Benguet 2nd District Engineering Office	22,531,000
Gov. Bado Dangwa National Rd - K0263 + (-163) - K0264 + 017	18,531,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gov. Bado Dangwa National Rd - K0310 + 766 - K0310 + 805, K0311 + 000 - K0311 + 105	4,000,000
Lower Kalinga District Engineering Office	26,676,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0509 + 197 - K0509 + 557, K0509 + 901 - K0510 + 907, K0514 + 123 - K0514 + 306.61	26,676,000
Region II	358,646,000
Batanes District Engineering Office	6,267,000
Mayan-Mauyen Port Rd - K0006 + 768 - K0006 + 928	1,276,000
Mayan-Mauyen Port Rd - K0007 + 272 - K0007 + 370	1,681,000
Mayan-Mauyen Port Rd - K0007 + 810 - K0008 + 007	3,310,000
Cagayan 1st District Engineering Office	25,000,000
Jct. Gattaran - Cumao - Capissayan - Sta. Margarita - Bolos Pt. Rd. - K0579+537 – K0581+000	25,000,000
Cagayan 2nd District Engineering Office	7,999,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0742 + (-738) - K0744 + 567	7,999,000
Isabela 3rd District Engineering Office	9,700,000
Alicia-San Mateo Rd - K0358 + 776 - K0360 + 252	9,700,000
Isabela 4th District Engineering Office	20,080,000
Jct Ipil-Quirino Bdry Rd - K0337 + 525 - K0338 + 057	20,080,000
Nueva Vizcaya 2nd District Engineering Office	200,000,000
Aritao - Quirino Road - K0262+000 - K0264+000, Kasibu, Nueva Vizcaya	50,000,000
Aritao - Quirino Road - K0269+000 - K0271+000, Kasibu, Nueva Vizcaya	50,000,000
Aritao - Quirino Road - K0281+000 - K0283+000, Kasibu, Nueva Vizcaya	50,000,000
Papaya - Malabing - Wangal - Binugawan - Tadji - Runruno Road - K0305+00 - K0306+000, Kasibu, Nueva Vizcaya	50,000,000
Quirino District Engineering Office	89,600,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0377 + 918 - K0379 + 382	55,000,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0379 + 382 - K0380 + 308	34,600,000
Region III	529,218,000
Bataan 1st District Engineering Office	36,046,000
Calaguiman Vicinal Rd - K0116 + (-343.14) - K0116 + 700	36,046,000
Bataan 2nd District Engineering Office	18,120,000
Balanga Poblacion Rd Chainage 0 - Chainage 227	14,000,000
Jct Layac-Balanga-Mariveles Port Rd - K0122 + 960 - K0122 + 971, K0132 + 818 - K0132 + 900	4,120,000
Bulacan 2nd District Engineering Office	9,913,000
Eastern Bulacan Rd - K0067 + 500 - K0067 + 915	9,913,000
Bulacan 3rd District Engineering Office	7,396,000
Sta Rita-Camias Old Rd - K0073 + 323 - K0073 + 755	7,396,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Ecija 1st District Engineering Office	179,258,000
Guimba-Talugtug-Umingan Rd - K0163 + 080 - K0163 + 389	20,200,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0156 + 300 - K0157 + 170, K0158 + 000 - K0158 + 580	48,914,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0164 + 200 - K0164 + 697	15,000,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0173 + 000 - K0174 + 000	40,000,000
Muñoz-Lupao Rd - K0157 + 879 - K0158 + 201	14,227,000
Pantabangan-Canili-Basal-Baler Rd - K0177 + 000 - K0178 + 025, K0179 + 394 - K0179 + 666	40,917,000
Nueva Ecija 2nd District Engineering Office	88,997,000
Cabanatuan City Circumferential Rd - K0114 + 379 - K0115 + 166	25,000,000
Gapan-Fort Magsaysay Rd - K0106 + 300 - K0107 + 015, K0108 + 020 - K0108 + 179, K0118 + 000 - K0119 + 988	48,877,000
Gapan-Fort Magsaysay Rd - K0107 + 015 - K0107 + 700	15,120,000
Pampanga 1st District Engineering Office	15,612,000
Bahay Pare-Sn Luis-Sto Domingo Rd - K0066 + 150 - K0066 + 1062	15,612,000
Tarlac 2nd District Engineering Office	66,181,000
Concepcion - La Paz Rd - K0120 + 420- K0121 + 000	36,181,000
Tarlac - Zambales North West Diversion Road, K0111 + (-312) - K0111 + 790, Capas, Tarlac	30,000,000
Tarlac District Engineering Office	107,695,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0144 + 199 - K0144 + 609	28,089,000
Paniqui-Ramos Rd - K0146 + (-175) - K0146 + (-104)	5,800,000
Paniqui-Ramos Rd - K0146 + (-236) - K0146 + (-175)	5,000,000
Victoria-La Paz Rd - K0141 + 126 - K0141 + 782	48,806,000
Victoria-La Paz Rd - K0143 + 817 - K0144 + 093	20,000,000
Region IV-A	548,358,000
Batangas 3rd District Engineering Office	34,200,000
Talisay-Laurel-Agoncillo Rd - K0117 + 947 - K0118 + 528, K0119 + 441 - K0119 + 541, K0120 + 686 - K0121 + 081.30	34,200,000
Cavite 1st District Engineering Office	53,114,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0036 + 104.50 - K0036 + 493	11,127,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0039 + 166.11 - K0039 + 339.69	15,587,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0045 + 000 - K0045 + 829.50	26,400,000
Cavite 2nd District Engineering Office	77,650,000
Indang-Alfonso via Luksuhin Rd - K0065 + 043 - K0065 + 239, K0065 + 923 - K0066 + 316	13,673,000
Indang-Alfonso via Luksuhin Rd - K0070 + 449 - K0071 + 063	21,309,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagaytay-Batangas Arterial Highway - K0055+(-718) - K0055+040	42,668,000
Cavite 3rd District Engineering Office	41,300,000
Bacoor Blvd. - K0016 + (-659) - K0016 + (-239)	23,000,000
Marcos Alvarez Rd - (S01783LZ) Chainage 1053 - Chainage 1396	18,300,000
Laguna 3rd District Engineering Office	81,064,000
Lipa City - Alaminos Rd - K0078 + 492 - K0078 + 916	25,000,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0090 + 752 - K0091 + 000, K0093 + 753 - K0093 + 936	14,450,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0096 + 520 - K0097 + 429, K0098 + 672 - K0099 + 135	41,614,000
Rizal 1st District Engineering Office	193,437,000
Angono Div Rd - K0027 + (-884) - K0027 + (-775), K0027 + (-627) - K0027 + (-502)	15,210,000
Binangonan Div Rd - K0034 + 396 - K0035 + 000	28,690,000
Marikina - Infanta Rd - K0022+188 - K0023+000	31,000,000
Marikina-Infanta Rd - K0021 + 191 - K0021 + 296, K0023 + 000 - K0023 + 109	10,001,000
Marikina-Infanta Rd - K0023 + 958 - K0023 + 1188	30,000,000
Marikina-Infanta Rd - K0024 + 051 - K0024 + 408, K0024 + 488 - K0025 + 000	35,000,000
Marikina-Infanta Rd - K0026 + 051 - K0026 + 279	17,136,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-615) - K0017 + (-205)	16,400,000
Taytay Div Rd - K0022+(-865)-K0017+(-537)	10,000,000
Rizal 2nd District Engineering Office	67,593,000
Rodriguez-Sn Jose Rd - K0029 + 000 - K0029 + 200, K0030 + 523 - K0030 + 838	12,000,000
Rodriguez-Sn Jose Rd - K0030 + (-323) - K0030 + 400	24,655,000
Sagbat-Pililla Div Rd - K0058 + 200- K0058 + 520	12,482,000
Tanay-Sampaloc Rd - K0070 + 734 - K0071 + 080	18,456,000
MIMAROPA Region	36,250,000
Mindoro Oriental District Engineering Office	28,000,000
CSR Jct-Pola Rd - K0072 + 382 - K0072 + 902	28,000,000
Palawan 1st District Engineering Office	8,250,000
PPNR Jct. - Taytay Poblacion Rd - K0209+765.50 - K0210+000	8,250,000
Region V	248,576,000
Albay 2nd District Engineering Office	51,616,000
Comun-Inarado-Peñafrancia Rd - K0517 + 350 - K0518 + 484	48,000,000
Comun-Inarado-Peñafrancia Rd - K0528 + 818 - K0529 + 000	3,616,000
Camarines Sur 3rd District Engineering Office	23,054,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MT Villanueva Ave-Magsaysay Rd - K0440 + 025 - K0440 + 570	23,054,000
Sorsogon 2nd District Engineering Office	127,433,000
Ariman-Jct Bulusan Lake Rd - K0617 + 010 - K0617 + 516, K0619 + 130 - K0619 + 455	21,141,000
Irosin-Sn Roque-Bulusan Lake Rd - K0630 + 000 - K0630 + 141	3,948,000
Jct Gubat-Prieto Diaz Rd - K0599 + (-503) - K0599 + 877	34,692,000
Juban-Magallanes Rd - K0606 + 995 - K0608 + 336, K0609 + 652 - K0611 + 000	67,652,000
Sorsogon District Engineering Office	46,473,000
Ariman-Casiguran Rd - K0620 +561 - K0622+120	46,473,000
Region VI	134,373,000
Antique District Engineering Office	19,990,000
Alangan-Cubay-Sibalom Rd - K0107 + 000 - K0107 + 1010	19,990,000
Capiz 2nd District Engineering Office	10,000,000
Jct Natl Rd-Ayuyan-Tinaytayan Rd - K0093 + 483 - K0093 + 937.55	10,000,000
Iloilo 2nd District Engineering Office	21,000,000
Balabag-Maquina-Cayos-Patlad Rd - K0283 + (-518) - K0283 + (-208), K0283 + 137 - K0284 + 000, K0285 + 000 - K0285 + 100, K0286 + 000 - K0286 + 601, K0288 + 020 - K0288 + 090	5,000,000
Passi-San Enrique-Garrita Rd - K0050 + (-409) - K0050 + 353	16,000,000
Iloilo 3rd District Engineering Office	47,401,000
Ajuy-Jamul-awon-Concepcion Rd - K0218 + 353 - K0219 + 027	25,401,000
Barotac Viejo-Sn Rafael Rd - K0075 + (-514) - K0075 + 017	22,000,000
Iloilo 4th District Engineering Office	5,657,000
Cabatuan-New Lucena-Banga-Bante Rd - K0034 + (-766) - K0034 + (-514.25)	5,657,000
Iloilo 6th District Engineering Office	30,325,000
Baje-Ngi-ngi-an-Bingawan Rd - K0061 + 925 - K0063 + 328	30,325,000
Negros Island Region	252,811,000
Bacolod City District Engineering Office	21,909,000
North Capitol Rd - (S00105NR) Chainage 281 - Chainage 507	9,633,000
Plaza-Capitol Rd - K0001 + 000 - K0001 + 070	2,984,000
South Capitol Rd - (S00108NR) Chainage 284 - Chainage 502	9,292,000
Negros Occidental 1st District Engineering Office	110,893,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0017 + (-276) - K0017 + 936	41,643,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0017 + 936 - K0018 + 269	11,650,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0020 + 1205 - K0020 + 1393	10,300,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0023 + 789 - K0024 + 942	47,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 3rd District Engineering Office	23,018,000
Dancalan-Candoni-Damutan Valley Rd - K0099 + (-817) - K0099 + (-401)	23,018,000
Negros Occidental 4th District Engineering Office	61,611,000
Bacolod South Rd (Old Road) - K0020 + 944 - K0020 + 1003, K0021 + 756 - K0021 + 837	6,130,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0034 + 325 - K0034 + 465	3,574,000
Jct Pontevedra-La Castellana Rd - K0054 + 670 - K0054 + 812	3,800,000
Sum-ag-Abuanan Rd - K0011 + 384 - K0011 + 566, K0012 + 000 - K0012 + 308, K0013 + 000 - K0014 + 000	48,107,000
Negros Oriental 2nd District Engineering Office	35,380,000
Dumaguete City-Valencia-Bacong Rd - K0003 + 000 - K0004 + 000	35,380,000
Region VII	301,436,000
Bohol 2nd District Engineering Office	22,936,000
Sagbayan-Danao Rd - K0089 + 912 - K0091 + 050	22,936,000
Cebu 3rd District Engineering Office	30,000,000
Tapal (Carcar) Zaragosa-Olango-Aloguinsan Rd - K0084 + 000 - K0085 + 492.49	30,000,000
Cebu 5th District Engineering Office	75,374,000
Sogod-Tabuelan Rd - K0119 + (-845) - K0119 + (-015)	32,394,000
Sogod-Tabuelan Rd - K0121 + 460 - K0122 + 046, K0122 + 867 - K0123 + 097, K0124 + 250 - K0124 + 500	42,980,000
Cebu 6th District Engineering Office	26,924,000
AS Fortuna St - K0008 + 207 - K0008 + 965.63	26,924,000
Cebu 7th District Engineering Office	37,702,000
Dalaguete-Mantalongon Badian Rd - K0115 + 759 - K0116 + 559	37,702,000
Cebu City District Engineering Office	108,500,000
H Cortez Ext - (S00044CB) Chainage 000 - Chainage 179, (S00336CB) Chainage 000 - Chainage 186	12,000,000
Legaspi Ext (S00131CB) Chainage 000 - Chainage 344	32,000,000
MC Briones St - (S00122CB) Chainage 290 - Chainage 747	39,500,000
MJ Cuenco Ave (S00101CB) Chainage 681 - Chainage 980, Cebu City	25,000,000
Region VIII	132,072,000
Leyte 2nd District Engineering Office	26,857,000
Burauen-Mahagnao Rd - K0988 + 739 - K0990 + 000	7,000,000
Dulag-Julita-Burauen Rd - K0952 + 284 - K0952 + 800	19,857,000
Leyte 4th District Engineering Office	49,744,000
Libungao-Matag-ob-Palompon Rd - K0996 + 980 - K0997 + 755	49,744,000
Northern Samar 2nd District Engineering Office	4,297,000
Rawis-Catubig Rd - K0797 + 928 - K0798 + 200	4,297,000
Tacloban City District Engineering Office	51,174,000
Apitong-Paterno Rd - K0908 + (-915) - K0908 + (-557)	13,224,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naga-Naga Anibong Rd - K0906 + 1431 - K0906 + 1635	7,650,000
Sn Jose-Manlurip-MacArthur Park Rd - K0912 + 006 - K0912 + 845	30,300,000
Region IX	252,041,000
Zamboanga City 1st District Engineering Office	112,740,000
Mayor CA Fernandez Road - (S01496MN) Chainage 000 - Chainage 491	28,000,000
RT Lim Blvd - K1940 + 1247 - K1940 + 1312, K1940 + 1688 - K1940 + 1727, K1940 + 1896 - K1940 + 2717	40,000,000
Southern Command Main Road - (S01210MN)- K1943 + (-615) - K1943 + (-206), K1943 + (-206)- K1943 + 066	17,000,000
Southern Command Main Road Loop - (S01209MN) Chainage 000 - Chainage 542	11,500,000
Southern Support Command Road - (S01212MN) K1945 + (-075) - K1945 + (-050), K1945 + 926 - K1945 + 1225	7,300,000
Veterans Ave - (S01207MN) - Chainage 000 - Chanaige 456	8,940,000
Zamboanga del Sur 1st District Engineering Office	24,959,000
Pagadian City - Wharf Rd K1667 + 000 - K1667 + 512 S01319MN	24,959,000
Zamboanga Sibugay 1st District Engineering Office	94,342,000
Imelda-Payao-Siay Rd - K1766 + 000 - K1767 + 156.21	44,342,000
Imelda-Payao-Siay Rd (S01216MN) – K1769 + 000 - K1771+229, Zamboanga Sibugay	50,000,000
Zamboanga Sibugay 2nd District Engineering Office	20,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1757 + (-334) - K1757 + (-134), K1757 + 665 - K1758 + 311.5	20,000,000
Region X	126,088,000
Bukidnon 4th District Engineering Office	85,598,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1606 + 158 - K1607 + 000, K1614 + 1277 - K1615 + 000	25,688,000
Kibawe-Kadingilan-Kalilangan Rd - K1612 + 000 - K1612 + 750	21,254,000
Maramag-Maradugao Rd - K1591 + 000 - K1592 + 031, K1596 + 636 - K1596 + 986	38,656,000
Misamis Occidental 1st District Engineering Office	40,490,000
Aloran Old Route - K1734 + (-579) - K1734 + (-465), K1734 + (-458) - K1734 + 111, K1734 + 173 - K1734 + 360	21,000,000
Jimenez Port Rd - K1724 + (-848) - K1724 + 014	19,490,000
Region XI	65,620,000
Davao City 3rd District Engineering Office	4,580,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Buhangin-Mandug-Callawa-Fatima Rd - (S01582MN) Chainage 2780 - Chainage 2810, Chainage 11012 - Chainage 11104, Chainage 16043 - Chainage 16059, Chainage 17896 - Chainage 17912, Chainage 19613 - Chainage 19655, Chainage 19984 - Chainage 19998, Chainage 20462 - Chainage 20475, Chainage 21017 - Chainage 21030, Chainage 21459 - Chainage 21468, Chainage 21488 - Chainage 21515, Chainage 22461 - Chainage 22486, Chainage 23399 - Chainage 23412, Chainage 25443 - Chainage 25479, Chainage 25512 - Chainage 25521, Chainage 27555 - Chainage 27580, Chainage 28373 - Chainage 28382, Chainage 28698 - Chainage 28713, Chainage 28715 - Chainage 28720, Chainage 28980 - Chainage 29060, Chainage 29088 - Chainage 29106, Chainage 29109 - Chainage 29123, Chainage 29268 - Chainage 29273, Chainage 31705 - Chainage 31720	4,580,000
Davao City District Engineering Office	61,040,000
Roxas Avenue - (S01569MN) Chainage 460 - Chainage 1238	33,040,000
Roxas Avenue - (S01572MN) Chainage 0 - Chainage 92, (S01573MN) Chainage 0 - Chainage 188, (S01574MN) Chainage 771 - Chainage 963	28,000,000
Region XII	82,629,000
South Cotabato 2nd District Engineering Office	82,629,000
Surallah-Lake Sebu-Maitum Rd - K1740 + 504 - K1740 + 949	20,129,000
Surallah-Lake Sebu-Maitum Rd - K1755 + 815 - K1757 + 291	24,317,000
Surallah-Lake Sebu-Maitum Rd - K1757 + 291 - K1757 + 760	11,183,000
Surallah-Lake Sebu-Maitum Rd - K1759 + 000 - K1761 + 020	27,000,000
Region XIII	7,180,000
Butuan City District Engineering Office	7,180,000
Butuan City-Pianing-Tandag Rd - K1233 + 109 - K1234 + 299	7,180,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	**19,943,309,000**
The Rehabilitation, Reconstruction, and Upgrading of Damaged Paved National Roads is the sub-program aimed at restoring the national roads to an optimal condition. This sub-program under Asset Preservation Program targets national roads that are in poor condition and are no longer cost-effective to maintain.Upgrading from asphalt to concrete is also a part of this sub-program. This involves replacing the asphalt surface with a concrete one, which provides enhanced durability, resistance to heavy loads, and reduced maintenance costs.	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	**5,361,640,000**
National Capital Region	3,553,594,000
Central Office	3,393,901,000
National Capital Region	220,000,000
MacArthur H-way (S02225LZ) K0014 + 570 - K0015 + 113	110,000,000
MacArthur H-way (S02225LZ) K0015 + 113 - K0015 + 663	110,000,000
Region I	13,000,000
Manila North Road - K0169 + (-813) - K0169 + (-540), K0169 + 571 - K0169 + 726	13,000,000
Region II	77,524,000
Maharlika Highway (LZ) - K0271 + 940 - K0272 + 110	4,323,000
Santiago-Tuguegarao Rd - K0356 + 609 - K0360 + 430	73,201,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	750,798,000
Maharlika Highway (LZ) - K0060 + 561 - K0060 + 840, K0070 + 655 - K0070 + 745, K0054 + 721 - K0055 + 041	29,438,000
Maharlika Highway (LZ) - K0200 + 433 - K0201 + 000, K0201 + 000 - K0201 + 113	32,592,000
Maharlika Highway, K0040 + 691 - K0041 + 174, K0041 + 196 - K0041 + 769, K0045 + 000 - K0045 + 607, K0045 + 635 - K0046 + 450, K0047 + 000 - K0047 + 977, K0047 + 987 - K0048 + 458, K0048 + 640 - K0048 + 787	366,000,000
Manila North Rd - K0018+(-583) - K0018+(-575.1), K0018+(-575.1) - K0018+541, K0018+541 - K0018+700, K0018+942 - K0019+442.5	91,400,000
Manila North Rd - K0047+000 - K0047+130, K0048+522 - K0048+720, K0050+1097 - K0050+1278	57,000,000
Manila North Rd - K0055 + 093 - K0055 + 131, K0055 + 139 - K0055 + 350, K0056 + 988 - K0057 + 550	103,200,000
Manila North Rd - K0064 + 357 - K0064 + 900	71,168,000
Region IV-A	205,362,000
Maharlika Highway (LZ) - K0072 + 952 - K0074 + 000, K0079 + (-262) - K0079 + (-342), K0079 + 649 - K0079 + 726	36,000,000
Maharlika Highway (LZ) - K0142 + 039 - K0142 + 200, K0142 + 300 - K0142 + 326	11,224,000
Maharlika Highway (LZ) - K0159 + 307 - K0159 + 907, K0162 + 180 - K0162 + 200	19,863,000
Maharlika Highway (LZ) - K0173 + 166 - K0173 + 374, K0173 + 407 - K0173 + 489, K0173 + 530 - K0173 + 615, K0173 + 730 - K0173+ 820, K0173 + 820 - K0173 + 860, K0174 + 056 - K0174 + 200, K0178 + 100 - K0178 + 500, K0178 + 500 - K0178 + 550, K0178 + 580 - K0178 + 1071	47,444,000
Maharlika Highway (LZ) - K0201 + 736 - K0201 + 866, K0201 + 867 - K0202 + 075, K0202 + 369 - K0202 + 383	15,000,000
Maharlika Highway (LZ) - K0208 + 405 - K0208 + 795	12,320,000
Maharlika Highway (LZ) - K0224 + 329 - K0224 + 504, K0223 + 440 - K0223 + 573, K0227 + 362 - K0227 + 420, K0230 + 582 - K0230 + 682, K0231 + 479 - K0231 + 529, K0231 + 1051 - K0233 + 112, K0233 + 167 - K0233 + 296, K0234 + 717 - K0234 + 800, K0237 + 963 - K0238 + 100	63,511,000
Region V	210,274,000
Maharlika Highway (LZ) - K0247 + (-272) - K0247 + 510, K0247 + 698 - K0247 + 932, K0249 + 770 - K0250 + 035	87,830,000
Maharlika Highway (LZ) - K0259 + 660 - K0259 + 914, K0259 + 955.50 - K0260 + 745.5	36,712,000
Maharlika Highway (LZ) - K0260 + 745.5 - K0260 + 818	3,079,000
Maharlika Highway (LZ) - K0329 + 417 - K0329 + 750, K0330 + 000 - K0330 + 371	23,517,000
Maharlika Highway (LZ) - K0335 + 484 - K0335 + 755, K0339 + 000 - K0339 + 131, K0345 + 000 - K0345 + 222, K0353 + 664 - K0353 + 799	35,616,000
Maharlika Highway (LZ) - K0351 + 000 - K0351 + 400	23,520,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	629,345,000
Cebu North Hagnaya Wharf Rd - K0019 + 292 - K0020 + 000, K0030 + 000 - K0030 + 805	135,000,000
N Bacalso Ave (Cebu South Rd) - K0054 + 607 - K0055 + 070, K0055 + 228 - K0056 + 096	106,000,000
N Bacalso Ave (Cebu South Rd) - K0016 + 000 - K0016 + 433, K0016 + 470 - K0017 + 115	57,000,000
N Bacalso Ave (Cebu South Rd) - K0046 + 400 - K0049 + 000	139,552,000
N Bacalso Ave (Cebu South Rd) - K0053 + 000 - K0054 + 566	70,570,000
Naga-Uling Rd - K0032 + 000 - K0034 + 084, K0034 + 143 - K0034 + 596	63,235,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0068 + 114 - K0069 + 227, K0069 + 565 - K0069 + 770, K0084 + 000 - K0085 + 205.95	57,988,000
Region VIII	694,490,000
Maharlika Highway (LT) - K0955 + 171 - K0955 + 383.15	13,409,000
Maharlika Highway (LT) - K1009 + 000 - K1010 + 365	33,249,000
Maharlika Highway (LT) - K1010 + 365 - K1010 + 877, K1012 + 000 - K1012 + 866	33,011,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0788 + 000 - K0789 + 000, K0789 + 083 - K0789 + 310, K0790 +184 - K0790 + 200, K0792 + 200 - K0792 + 286, K0792 + 312 - K0792 + 811, K0793 + 000, K0793 + 070, K0793 + 140 - K0793 + 700, K0794 + 302 - K0794 + 800. K0794 + 873 - K0795 + 000	50,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0742 + 820 - K0745 + 000, K0748 + 000 - K0749 + 000	50,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0696 + 178 - K0696 + 183, K0696 + 692 - K0696 + 851, K0698 + 388 - K0698 + 495, K0698 + 553 - K0698 + 613, K0698 + 687 - K0698 + 720, K0700 + 000 - K0700 + 895	47,322,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0714 + 963 - K0715 + 000, K0718 + 815 - K0719 + 000, K0719 + 153 - K0719 + 275	13,267,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0715 + 474 - K0715 + 597, K0720 + 732 - K0720 + 762	6,280,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0730 + 136 - K0730 + 809, K0731 + 000 - K0731 + 217, K0731 + 223 - K0731 + 522, K0731 + 528 - K0731 + 937, K0731 + 943 - K0732 + 100, K0733 + 630 - K0734 + 000, K0735 + 526 - K0735 + 553	66,339,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0754 + 000 - K0755 + 000, K0756 + 811 - K0756 + 944	27,649,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0756 + 944 - K0757 + 000, K0758 + 200 - K0758 + 600, K0758 + 690 - K0758 + 782, K0758 + 809 - K0759 + 210, K0760 + 000 - K0760 + 765, K0760 + 817 - K0762 + 000, K0762 + 828 - K0762 + 929	72,865,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0781 + 000 - K0781 + 233	6,192,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0781 + 233 - K0781 + 240, K0781 + 780 - K0781 + 817	1,223,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0781 + 817 - K0782 + 508, K0784 + 901 - K0785 + 000	19,441,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0791 + 390 - K0791 + 649, K0792 + 286 - K0792 + 312, K0793 + 700 - 0793 + 926, K0795 + 000 - K0795 + 721, K0797 + 210 - K0797 + 938, K0815 + 649 - K0816 + 000, K0837 + 083 - K0837 + 297, K0838 + 000 - K0838 + 109	95,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0804 + 537 - K0804 + 891, K0808 + 000 - K0809 + 496	61,756,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0813 + 191 - K0813 + 298, K0813 + 343 - K0813 + 387, K0813 + 408 - K0813 + 511	7,478,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0863 + 541 - K0863 + 600, K0863 + 700 - K0863 + 772, K0870 + 606 - K0870 + 622, K0871 + 515 - K0871 + 953, K0872 + 064 - K0872 + 099, K0872 + 760 - K0872 + 967, K0874 + 000 - K0874 + 905, K0874 + 938 - K0875 + 000, K0878 + 590 - K0879 + 014, K0879 + 370 - K0880 + 228	90,009,000
Region IX	195,814,000
Dipolog-Sindangan-Liloy Rd - K1847 + (-574) - K1847 + (-003), K1847 + 717 - K1847 + 812, K1847 + 967 - K1848 + 274, K1849 + 476 - K1850 + 188	34,500,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) (S01315MN) - K1859 + 920 - K1859 + 984, K1866 + 303 - K1866 + 384, K1867 + 326 - K1867 + 412, K1868 + 848 - K1869 + 000 K1870 + 520 - K1870 + 1000, K1878 + 337 - K1878 + 867, K1889 + 504 - K1890 + 029	46,968,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1807 + 644 - K1808 + 000, K1809 + 313 - K1809 + 500, K1810 + 000 - K1810 + 460, K1811 + 000 - K1811 + 541	32,614,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1834 + 000 - K1835 + 000, K1835 + 600 - K1837 + 143, K1837 + 447 - K1837 + 702, K1838 + 000 - K1838 + 713, K1838 + 816 - K1839 + 250	81,732,000
Region X	189,421,000
Linamon-Zamboanga Rd - K1539+910 - K1540+123, K1544+000 - K1545+626, K1561+035 - K1561+845	63,421,000
Linamon-Zamboanga Rd (S00914MN) - K1556+ 000 - K1558 + 000	56,000,000
Sayre Highway - K1426 + (-928) - K1426 + (-300)	70,000,000
Region XII	168,845,000
Maharlika Highway (Cotabato-Lanao Rd) - K1875 + 851 - K1876 + 666, K1881 + 044 - K1881 + 321, K1883 + 281 - K1883 + 507, K1893 + 698 - K1893 + 931	168,845,000
Region XIII	39,028,000
Maharlika Highway (Agusan-Davao Sect) - K1312 + 090 - K1312 + 655, K1315 + 085 - K1316 + 000	35,015,000
Maharlika Highway (Agusan-Davao Sect) - K1358 + 905 - K1359 + 000	4,013,000
Metro Manila 2nd District Engineering Office	63,798,000
Paranaque-Sucat Rd - K0016 + 000 - K0016 + 162	12,211,000
Paranaque-Sucat Rd - K0016 + 349 - K0016 + 876	41,294,000
Roxas Blvd - K0006 + 016 - K0006 + 102	1,899,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Roxas Blvd - K0007 + 271 - K0007 + 419	8,394,000
Metro Manila 3rd District Engineering Office	95,895,000
MacArthur H-way (S02225LZ) K0011 + 540 - K0012 + 040	95,895,000
Region I	91,450,000
Ilocos Sur 2nd District Engineering Office	18,360,000
Manila North Road- K0336 + 000 - K0336 + 645	18,360,000
La Union 2nd District Engineering Office	64,379,000
Manila North Rd - K0223 + 906 - K0224 + 1045	36,200,000
Manila North Rd - K0232 + 174 - K0233 + 212	15,700,000
Manila North Rd - K0235 + 000-K0235 + 415	7,459,000
Manila North Rd - K0236 + 075 - K0236 + 238	5,020,000
Pangasinan 2nd District Engineering Office	8,711,000
Pangasinan-Tarlac Rd - K0173 + 477 - K0173 + 829	8,711,000
Cordillera Administrative Region	2,459,000
Lower Kalinga District Engineering Office	2,459,000
Manuel S. Agyao Boulevard - K0513 + 837 - K0513 + 943, K0514 + 134 - K0514 + 155, K0514 + 187 - K0514 + 262	2,459,000
Region II	71,696,000
Isabela 1st District Engineering Office	2,900,000
Santiago-Tuguegarao Rd - K0419 + (-522) - K0419 + (-422), K0431 + 052 - K0431 + 070	2,900,000
Isabela 2nd District Engineering Office	2,396,000
Santiago-Tuguegarao Rd - K0378 + 803 - K0378 + 936	2,396,000
Isabela 3rd District Engineering Office	66,400,000
Santiago-Tuguegarao Rd - K0340 + 665 - K0341 + 964	24,400,000
Santiago-Tuguegarao Rd - K0351 + 460 - K0352 + 000, K0352 + 926 - K0354 + 776	42,000,000
Region III	161,119,000
Pampanga 1st District Engineering Office	52,529,000
Jose Abad Santos Ave (JASA) - K0073 + 561 - K0073 + 849	32,086,000
Jose Abad Santos Ave (JASA) - K0090 + 041 - K0090 + 337, K0096 + 006 - K0096 + 057	20,443,000
Pampanga 2nd District Engineering Office	2,331,000
Jose Abad Santos Ave (JASA) - K0096 + 167 - K0096 + 234	2,331,000
Tarlac District Engineering Office	106,259,000
Manila North Rd - K0127 + 337 - K0127 + 588	16,256,000
Manila North Rd - K0127 + 588 - K0127 + 808, K0135 + 472 - K0136 + 345	38,200,000
Manila North Rd - K0152 + 503 - K0153 + 035	17,377,000
Romulo H-way - K0143 + 299 - K0143 + 811	14,454,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Romulo H-way - K0158 + 276 - K0158 + 529	7,219,000
Romulo H-way - K0162 + 775 - K0163 + 226	12,753,000
Region IV-A	119,770,000
Cavite 1st District Engineering Office	8,750,000
Tanza-Trece Martires City-Indang Rd - K0042 + 561 - K0042 + 898	8,750,000
Quezon 4th District Engineering Office	111,020,000
Quirino H-way - K0251 + 150 - K0251 + 300, K0251 + 876 - K0251 + 938, K0252 + 320 - K0252 +350, K0252 + 400 - K0252 + 430, K0252 + 560 - K0252 + 633, K0255 + 862 - K0255 + 885	15,246,000
Quirino H-way - K0251 + 938 - K0252 + 250, K0252 + 350 - K0252 + 400, K0252 + 430 - K0252 + 479	15,170,000
Quirino H-way - K0257 + 450 - K0257 + 550, K0257 + 569 - K0257 + 617, K0258 + 910 - K0259 + 000, K0259 + 150 - K0259 + 250, K0265 + 700 - K0265 + 800, K0278 + 200 - K0278 + 234	20,816,000
Quirino H-way - K0263 + 600 - K0263 + 864	12,723,000
Quirino H-way - K0270 + 600 - K0270 + 688	5,041,000
Quirino H-way - K0271 + 050 - K0271 + 230, K0276 + 000 - K0276 + 204	18,182,000
Quirino H-way - K0271 + 900 - K0272 + 060, K0274 + 750 - K0275 + 000, K0275 + 700 - K0275 + 886	23,842,000
Region V	114,760,000
Camarines Sur 1st District Engineering Office	114,760,000
Rolando R. Andaya Highway - K0288 + 035 - K0288 + 097, K0288 + 298 - K0288 + 381	9,454,000
Rolando R. Andaya Highway - K0304 + 554 - K0304 + 618, K0304 + 737 - K0304 + 885, K0304 + 946 - K0305 + 137	22,966,000
Rolando R. Andaya Highway - K0315 + 085 - K0315 + 373, K0315 + 413 - K0315 + 458	21,663,000
Rolando R. Andaya Highway - K0316 + 542 - K0316 + 735, K0333 + 951 - K0334 + 394	39,848,000
Rolando R. Andaya Highway - K0333 + 349 - K0333 + 669	20,829,000
Negros Island Region	214,700,000
Negros Occidental 1st District Engineering Office	13,949,000
Bacolod North Rd - K0047 + 000 - K0047 + 152, K0052 + 384 - K0052 + 606, K0054 + 865 - K0055 + 000	13,949,000
Negros Occidental 2nd District Engineering Office	78,163,000
Bacolod South Rd - K0051 + 209 - K0051 + 318, K0062 + 577-K0063 + 747	40,163,000
Bacolod South Rd - K0073 + 913 - K0074 + 505	38,000,000
Negros Occidental 5th District Engineering Office	5,510,000
Bacolod North Rd - K0099 + 916 - K0100 + 125	5,510,000
Negros Oriental 2nd District Engineering Office	50,505,000
Bais-Kabankalan Rd K0090 + 000 - K0091 + 000	34,505,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bais-Kabankalan Rd - K0074 + 700 - K0075 + 000	10,000,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0020 + 226 - K0020 + 399	6,000,000
Negros Oriental 3rd District Engineering Office	66,573,000
Dumaguete South Rd - K0027 + 670 - K0028 + 728.63	40,118,000
Dumaguete South Rd - K0071 + 909 - K0071 + 981, K0082 + 356 - K0083 + 000	26,455,000
Region VII	310,864,000
Cebu 2nd District Engineering Office	190,183,000
N Bacalso Ave (Cebu South Rd) - K0121 + 000 - K0121 + 620	28,348,000
N Bacalso Ave (Cebu South Rd) - K0124 + 000 - K0125 + 448.33	32,155,000
N Bacalso Ave (Cebu South Rd) - K0106 + 000 - K0107 + 207.99	30,000,000
N Bacalso Ave (Cebu South Rd) - K0129 + 240 - K0130 + 713	34,680,000
N Bacalso Ave (Cebu South Rd), K0107+207.99 – K0109+000	43,352,000
N. Bacalso Ave (Cebu South Rd), K0126+274 – K0127+225	21,648,000
Cebu 3rd District Engineering Office	48,000,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0053 + 468 - K0053 + 965	48,000,000
Cebu 5th District Engineering Office	72,681,000
Cebu North Hagnaya Wharf Rd - Chainage 0 - Chainage 905	30,000,000
Cebu North Hagnaya Wharf Rd - K0026 + 000 - K0026 + 140	12,681,000
Cebu North Hagnaya Wharf Rd - K0033 + (-496) - K0033 + 436	30,000,000
Region VIII	206,300,000
Leyte 2nd District Engineering Office	163,610,000
Palo-Carigara-Ormoc Rd - K0956 + 000 - K0956 + 306	15,000,000
Palo-Carigara-Ormoc Rd - K0963 + 000 - K0963 + 226, K0964 + 003 - K0964 + 290	27,610,000
Palo-Carigara-Ormoc Rd - K0964 + 290 - K0965 + 000	40,000,000
Palo-Carigara-Ormoc Rd - K0965 + 552 - K0965 + 879.41	40,000,000
Palo-Carigara-Ormoc Rd - K0968 + 612 - K0969 + 339	41,000,000
Leyte 4th District Engineering Office	5,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1016 + 853 - K1017 + 197	5,000,000
Samar 1st District Engineering Office	37,690,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0766 + 860 - K0767 + 000, K0769 + 000 - K0769 + 146, K0769 + 400 - K0769 + 480,K0770 + 400 - K0770 + 410,K0770 + 450 - K0770 + 480,K0770 + 520 - K0770 + 610,K0770 + 640 - K0770 + 650,K0770 + 745 - K0771 + 227,K0775 + 900 - K0775 + 980,K0776 + 090 - K0776 + 120,K0776 + 200 - K0776 + 400.K0776 + 780 - K0777 + 000	37,690,000
Region IX	52,652,000
Zamboanga del Norte 1st District Engineering Office	35,143,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dipolog-Oroquieta National Rd - K1815 + 1005 - K1816 + 1000, K1817 + 538 - K1817 + 687, K1818 + 797 - K1818 + 982, K1823 + 992 - K1824 + 217	35,143,000
Zamboanga del Norte 2nd District Engineering Office	17,509,000
Dipolog-Sindangan-Liloy Rd (S01057MN) - K1890+307-K1890+1072	17,509,000
Region X	307,202,000
Bukidnon 2nd District Engineering Office	50,130,000
Bukidnon-Davao City Rd - K1593 + 048 - K1593 + 088	4,156,000
Sayre Highway - K1547 + 455 - K1547+925	27,312,000
Sayre Highway - K1550 + 954 - K1551 + 718	18,662,000
Bukidnon 3rd District Engineering Office	8,566,000
Sayre Highway - (S01381MN) Chainage 097.50 - Chainage 120	1,000,000
Sayre Highway - K1463 + 186 - K1463 + 350	7,566,000
Cagayan de Oro City 2nd District Engineering Office	83,972,000
Sayre Highway - K1426 + 159 - K1426 + 820	28,972,000
Butuan City-Cagayan de Oro City-Iligan City Rd (S01245MN), K1432 + 620 - K1433 + 145, K1435 + 640 - K1436 + 760, (Gusa - Lapasan Section), Cagayan de Oro City	25,000,000
Sayre Highway - K1429 + 000 - K1429 + 300	30,000,000
Iligan City District Engineering Office	89,660,000
Misamis Oriental-Ma Cristina Bdry Rd - K1512 + (-500) - K1512 + (-245), K1512 + 330 - K1512 + 466, K1512 + 982 – K1513 + 100, K1513 + 689 – K1513 + 867	33,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1532 + 259 - K1532 + 466	9,000,000
Overton-Buru-un Bdry Rd - K1532 + 532 - K1532 + 899, K1533 + 907 - K1534 + 242	32,000,000
Overton-Buru-un Bdry Rd - K1532 + 899 - K1532 + 917, K1532 + 1021 - K1533 + 450	15,660,000
Lanao del Norte 2nd District Engineering Office	49,874,000
Linamon-Zamboanga Rd - K1611 + 527 - K1612 + 000, K1613 + 824 - K1614 + 642	49,874,000
Misamis Occidental 1st District Engineering Office	25,000,000
Ozamis City-Oroquieta City Rd - K1739 + 000 - K1739 + 411, K1739 + 781 - K1740 + 387	25,000,000
Region XI	126,894,000
Davao City 2nd District Engineering Office	82,894,000
Davao-Bukidnon Rd - K1634 + 465 - K1634 + 960	12,375,000
Davao-Bukidnon Rd - K1638 + 688 - K1638 + 818	3,250,000
Davao-Bukidnon Rd - K1638 + 818 - K1638 + 880	1,550,000
Davao-Bukidnon Rd - K1671 + 261 - K1672 + 170	22,725,000
Davao-Bukidnon Rd - K1673 + 605 - K1673 + 707	3,279,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao-Bukidnon Rd - K1680 + 600 - K1680 + 842	6,050,000
Davao-Bukidnon Rd - K1681 + 277 - K1681 + 373	3,086,000
Davao-Bukidnon Rd - K1682 + 220 - K1682 + 725	18,685,000
Davao-Bukidnon Rd - K1683 + 478 - K1684 + 204	11,894,000
Davao de Oro 1st District Engineering Office	44,000,000
Surigao-Davao Coastal Rd - K1790 + 039 - K1790+167, K1790 + 366 - K1792 + 298	44,000,000
Region XII	22,180,000
Cotabato 3rd District Engineering Office	15,116,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1641 + 018 - K1641 + 643	10,916,000
Makilala-Allah Valley Rd - K1644 + 050.00 - K1644 + 068, K1644 + 083 - K1644 + 204.50,K1644 + 237- K1644 + 264, K1644 + 275 - K1644 + 279.50, K1644 + 280 - K1644 + 284.50, K1644 + 322 - K1644 + 331, K1644 + 345 - K1644 + 387.50, K1644 + 397 - K1644 + 490.50, K1644 + 500 - K1644 + 630.5	4,200,000
Sultan Kudarat 1st District Engineering Office	7,064,000
Kidapawan-Allah Junction Rd - K1664 + 656 - K1665 + 000	7,064,000
Region XIII	6,000,000
Agusan del Norte District Engineering Office	6,000,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1277 + 600 - K1277 + 750	6,000,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	**9,085,070,000**
National Capital Region	4,504,742,000
Central Office	4,106,651,000
National Capital Region	100,000,000
Polo-Novaliches Rd (S02222LZ) - K0015 + 000 - K0016 + 478, K0017 + 003 - K0017 + 016, K0017 + 242 - K0017 + 418	100,000,000
Cordillera Administrative Region	129,277,000
Abra-Kalinga Rd - K0435 + 830 - K0435 + 870, K0451 + 440 - K0451 + 474	56,456,000
Abra-Kalinga Rd - K0440+594 - K0443+000, K0443+462 - K0443+487, K0443+538 - 443+550, K0444+200 - K0445+000, K0445+860 - 445+870	72,821,000
Region III	60,080,000
Nueva Ecija - Aurora Road - Nueva Ecija - Aurora Rd - K0140+060 - K0141+000, K0141+000 - K0141+614, K0141+823.50 - K0142+000, K0142+000 - K0142+400	60,080,000
Region IV-A	669,758,000
Cavite-Batangas Rd - K0019 + (-059) - K0019 + 021, K0019 + 061 - K0019 + 606, K0019 + 628 - K0019 + 958	74,000,000
Cavite-Batangas Rd - K0021 + 000 - K0021 + 812	63,000,000
Cavite-Batangas Rd - K0028 + 080 - K0028 + 468, K0028 + 974 - K0029 + 325, K0029 + 343 - K0029 + 358, K0030 + 475 + K0031 + 435	94,000,000
Cavite-Batangas Rd - K0034 + 262 - K0034 + 472, K0037 + 131.50 - K0038 + 034, K0038 + 901 - K0038 + 985	70,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Lucban-Luisiana Rd - K0129 + (-131) - K0130 + 000, K0131 + 193 - K0132 + 753, K0132 + 779 - K0133 + 369, K0133 + 451 - K0133 + 571	90,000,000
Julian Felipe Blvd - K0033 + (-470) - K0033 + 600	90,258,000
Nasugbu-Lian-Calatagan Rd - K0116 + 867.05 - K0118 + 000	51,000,000
Noveleta-Naic-Tagaytay Rd – K0060 + (-318) – K0061 + 205, K0061 + 679 – K0062 + 000, K0064 +000 – K0064 + 669, K0064 + 850.80 - K0064 + 900.80	72,000,000
Noveleta-Naic-Tagaytay Rd – K0069 + 043 – K0071 + 385	65,000,000
MIMAROPA Region	114,442,000
Marinduque Circumferential Rd - K0004 + 600 - K0005 + 200, K0006 + 682 - K0008 + 000	59,365,000
Puerto Princesa South Rd - K0144 + 000 - K0146 + 146	55,077,000
Region V	170,118,000
Presentacion-Maligaya Rd - K0529 + (-664) - K0529 + (-516), K0530 + 000 - K0530 + 204, K0536 + 210 - K0536 + 495, K0541 + 000 - K0541 + 301, K0541 + 515 - K0541 + 752	51,808,000
Sn Fernando North Rd - K0000 + 539 - K0001 + 240, K0002 + 000 - K0002 + 258, K0002 + 317 - K0002 + 380, K0002 + 390 - K0002 + 600, K0002 + 803 - K0003 + 000	59,337,000
Sn Fernando North Rd - K0021 + 000 - K0021 + 182, K0023 + 000 - K0023 + 435, K0027 + 544 - K0028 + 000, K0028 + 400 - K0028 + 750	58,973,000
Region VI	372,067,000
Aklan East Rd - K0295 + 880 - K0296 + 767, K0298 + 817 - K0299 + 224, K0313 + 000 - K0314 + 827, K0315 + 919 - K0316 + 670, K0317 + 927 - K0318 + 000	102,164,000
Aklan West Rd (Kalibo-Nabas) - K0234 + (-375) - K0234 + 722, K0235 + 352 - K0235 + 667, K0236 + 912 - K0237 + 943, K0238 + 335 - K0238 + 461	60,633,000
Iloilo East Coast-Capiz Rd - K0229 + 000 - K0231 + 030	53,040,000
Iloilo-Antique Rd - K0176 + 464 - K0178 + 040, K0178 + 060 - K0180 + 100	62,500,000
Iloilo-Antique Rd - K108 + 000 - K0109 + 181, K0110 + 000 - K0110 + 758, K0110 + 970 - K0111 + 875, K0112 + 000 - K0112 + 453, K0112 + 477 - K0113 + 000, K0115 + 000 - K0116 + 617, K0116 + 706 - K0117 + 247	93,730,000
Negros Island Region	56,006,000
Dumaguete South Rd - K0105 + 000 - K0106 + 506	56,006,000
Region VII	645,116,000
Antonio y De Pio H-way - K0126 + 631 - K0126 + 845	55,240,000
Cebu North Hagnaya Wharf Rd - K0050 + 778 - K0051 + 602, K0051 + 844 - K0052 + 000, K0055 + 725 - K0056 + 000, K0059 + 000 - K0060 + 000, K0063 + 100 - K0063 + 307, K0066 + 443 - K0067 + 000, K0070 + 162 - K0070 + 600	74,077,000
Cebu North Hagnaya Wharf Rd - K0068 + 000 - K0069 + 000, K0071 + 615 - K0072 + 110, K0074 + 725 - K0074 + 910	76,265,000
Cebu South Coastal Rd - (S00014CB) Chainage 000 - Chainage 512	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
The President Carlos P. Garcia Circumferential Rd - K0026 + 679 - K0026 + 811, K0029 + 000 - K0029 + 801, K0033 + 000 - K0034 + 000, K0041 + 158 - K0041 + 363, K0041 + 552 - K0041 + 679, K0051 + 466 - K0052 + 000	93,534,000
Toledo-Tabuelan-Sn Remigio Rd - K0050 + 000 - K0050 + 491, K0056 + 000 - K0059+000	90,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0085 + 941 - K0087 + 000	56,000,000
Region VIII	317,454,000
Allen-Catarman Rd - K0735 + 180 - K0736 + 000	53,833,000
Cabunga-an-Tabunok-Consuegra Rd K1015+000 - K1021+000	92,000,000
Cabunga-an-Tabunok-Consuegra Rd K1021+050 - K1025+000	103,500,000
Catarman-Calbayog Rd - K0769 + 625 - K0770 + 643, K0780 + 200 - K0780 + 398, K0780 + 426 - K0781 + 000	68,121,000
Region IX	787,955,000
Jolo Port-Bud Daho-Romadier Rd - (S00003SL) Chainage 149 - Chainage 1680	36,915,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 14000 - Chainage 16601	54,379,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 16601 - Chainage 20446	175,000,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 20446 - Chainage 24261	174,557,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 3500 - Chainage 7000	73,161,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 7000 - Chainage 10000	62,708,000
Jolo-Taglibi-Tiptipon Rd - (S00021SL) Chainage 1392 - Chainage 2648	44,981,000
Seit-Tayungan-Camp Andres Rd - (S00020SL) Chainage 000 - Chainage 3900	95,425,000
Seit-Tayungan-Camp Andres Rd - (S00020SL) Chainage 5585 - Chainage 7554	45,829,000
Zamboanga West Coastal Road (Sibuco - Limpapa Section) (S01152MN), Chainage 29618 - Chainage 29868	25,000,000
Region X	72,792,000
Marawi-Masiu Rd - (S01603MN) Chainage 28023 - Chainage 28648, Chainage 29648 - Chainage 30162	27,792,000
Oroquieta City - Calamba Mt Rd - K1748 + 333 - K1748 + 403, K1749 + 060 - K1749 + 115, K1749 + 680 - K1749 + 730, K1754 + 980 - K1755 + 462, K1755+573 - K1755+874	45,000,000
Region XI	458,301,000
Tagum-Panabo Circum Rd - K1517 + 165 - K1519 + 000	150,000,000
Tagum-Panabo Circum Rd - K1519 + 948 - K1521 + 700	150,000,000
Tagum-Panabo Circum Rd - K1521 + 700 - K1523 + 262, K1525 + 602 - K1525 + 817	158,301,000
Region XII	153,285,000
Banisilan-Guiling-Alamada-Libungan Rd - K1644 + 580 - K1644 + 650	3,285,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
General Santos City-T'Boli-Surallah Rd (S01487MN) - Chainage 37184 - Chainage 45684	150,000,000
Malabon Navotas District Engineering Office	10,000,000
R-10 - K0007 + (-149) - K0007 + 124	10,000,000
Metro Manila 2nd District Engineering Office	118,266,000
Gil Puyat Ave - K0005 + (-262) - K0005 + (-202)	3,266,000
Gil Puyat Ave - K0007 + 213 - K0007 + 448	16,600,000
Gil Puyat Ave - K0008 + 000 - K0008 + 720	47,100,000
South Super H-way K0007 + 712 - K0007 + 962	25,000,000
Gil Puyat Ave - K0008 + 983 - K0007 + 384	26,300,000
Metro Manila 3rd District Engineering Office	65,000,000
Gen. T. De Leon (S02221LZ) - K0015 + 441 - K0015 + 736	25,000,000
Gen. T. De Leon (S02221LZ) - K0015 + 736 - K0016 + 253	40,000,000
North Manila District Engineering Office	6,535,000
R-10 (S02378LZ) - K0004 + 002 - K0004 + 074	6,535,000
Quezon City 2nd District Engineering Office	146,598,000
Bonny Serrano Ave - K0010 + (-770) - K0010 + 103	32,496,000
Bonny Serrano Ave - K0010 + 103 - K0011 + 100	32,757,000
G Araneta Ave - K0009 + (-660) - K0009 + (-360)	28,845,000
G Araneta Ave - K0009 + 289 - K0009 + 689	34,129,000
South Ave (Timog Ave) (S05269LZ) - K0010 + (-964) - K0010 + (-736)	18,371,000
South Manila District Engineering Office	51,692,000
Roxas Blvd - K0001 +380 - K0001 + 470	11,692,000
Roxas Blvd S02858LZ K0002 + 575 - K0002 + 710	40,000,000
Region I	25,800,000
Ilocos Sur 2nd District Engineering Office	25,800,000
Tagudin-Cervantes Rd - K0373 + 450 - K0374 + 150, K0378 + 000 - K0378 + 358, K0380 + 591 - K0381 + 000	25,800,000
Cordillera Administrative Region	320,516,000
Abra District Engineering Office	73,269,000
Abra-Kalinga Rd - K0461 + 000 - K0462 + 530.81	24,050,000
Abra-Kalinga Rd - K0469 + 000 - K0469 + 444, K0469 + 476 - K0469 + 545, K0469 + 659 - K0472 + 000	49,219,000
Apayao 1st District Engineering Office	11,218,000
Abbut-Conner Rd - K0542 + 125 - K0542 + 162, K0545 + 016 - K0545 + 028, K0545 + 441 - K0545 + 468, K0551 + 932 - K0551 + 945, K0552 + 925 - K0553 + 023	2,210,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Conner-Kabugao Rd - K0569 + 401 - K0569 + 404.50, K0569 + 496.50 - K0569 + 500, K0583 + 342 - K0583 + 366, K0588 + 338 - K0588 + 352, K0588 + 410 - K0588 + 433	1,760,000
Conner-Kabugao Rd - K0592 + 1030 - K0593 + 000, K0598 + 290 - K0598 + 331, K0604 + 460 - K0604 + 480	1,760,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0603 + 090 - K0603 + 100, K0603 + 542 - K0603 + 601, K0604 + 330 - K0604 + 379	3,650,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0603+ 646 - K0603 + 688, K0606 + 680 - K0606 + 740	1,838,000
Baguio City District Engineering Office	28,000,000
Legarda Rd - K0284 + (-465) - K0284 + 175	28,000,000
Benguet 1st District Engineering Office	118,505,000
Baguio-Bontoc Rd - K0255 + 250 - K0255 + 382, K0256 + 449 - K0256 + 951, K0257 + 683 - K0258 + 178	48,000,000
Benguet-Nueva Vizcaya Rd - K0254 + 550 - K0254 + 770, K0256 + 300 - K0257 + 400, K0257 + 540 - K0257 + 600, K0257 + 780 - K0257 + 800	33,000,000
Benguet-Nueva Vizcaya Rd - K0259 + 395 - K0259 + 410, K0260 + 415 - K0260 + 455, K0260 + 900 - K0261 + 000, K0261 + 390 - K0261 + 470, K0261 + 638 - K0261 + 838, K0261 + 995 - K0262 + 025	15,000,000
Marcos Hi-way - (S00418LZ) Chainage 000 - Chainage 749	22,505,000
Ifugao 2nd District Engineering Office	18,437,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0413 + 326 - K0413 + 764	18,437,000
Lower Kalinga District Engineering Office	14,117,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0472 + 533 - K0472 + 909, K0474 + 163 - K0474 + 427	14,117,000
Mountain Province 1st District Engineering Office	56,970,000
Bgauio-Bontoc Rd - K0351+200 – K0351+500, K0355+000 – K0355+600	10,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0392 + 667 - K0392 + 739, K0392 + 949 - K0393 + 028, K0401 + 093 - K0401 + 214, K0403 + 197 - K0403 + 270	14,500,000
Mt Prov-Ilocos Sur via Tue Rd - K0413 + 570 - K0413 + 621, K0413 + 775 - K0413 + 902	5,800,000
Mt Prov-Ilocos Sur via Tue Rd - K0416 + 188 - K0416 + 312, K0416 + 426 - K0416 + 568	10,500,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 10183 - Chainage 10414	16,170,000
Region II	167,078,000
Cagayan 1st District Engineering Office	63,000,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0554 + (-534) - K0554+000	15,000,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0554 + 000 - K0558+000	35,000,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - Chainage 582 - 1168	13,000,000
Isabela 1st District Engineering Office	14,800,000
Cabagan-Sta Maria Rd - K0448 + 620 - K0448 + 740, K0449 + 805 - K0450 + 000	14,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 3rd District Engineering Office	3,541,000
Jct Natl-Potia Rd - K0342 + 1027 - K0343 + 095	3,541,000
Nueva Vizcaya 2nd District Engineering Office	32,917,000
Nueva Vizcaya-Pangasinan Rd - K0216 + 000 - K0217 + 000	32,917,000
Quirino District Engineering Office	52,820,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0345 + 476 - K0346 + 036	9,535,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0348 + 182 - K0348 + 300.70	3,053,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0349 + 025 - K0350 + 635	28,313,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0369 + 587 - K0370 + 313	11,919,000
Region III	315,693,000
Bataan 1st District Engineering Office	101,643,000
Roman Expressway - K0106 + 729 - K0107 + 000	18,788,000
Roman Expressway - K0108 + 1001 - K0109 + 463	29,497,000
Roman Expressway - K0108 + 529 - K0108 + 810	17,598,000
Roman Expressway - K0109 + 584 - K0110 + 000	25,740,000
Roman Expressway - K0112 + 090 - K0112 + 185	10,020,000
Bataan 2nd District Engineering Office	67,500,000
Roman Expressway - K0119+278 - K0119+919	44,000,000
Roman Expressway - K0122 + 505 - K0122 + 838	23,500,000
Bataan 3rd District Engineering Office	40,000,000
Jct Layac-Balanga-Mariveles Port Rd - K0158 + (-494) - K0158 + (-061), K0158 + 290 - K0158 + 517, K0158 + 757 - K0159 + 110	40,000,000
Nueva Ecija 1st District Engineering Office	17,700,000
Bongabon-Rizal-Aurora Rd - K0153 + 452 - K0153 + 718	7,000,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0175 + 587 - K0175 + 686	2,400,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0175 + 715 - K0176 + 000	8,300,000
Tarlac District Engineering Office	33,694,000
Paniqui-Camiling-Wawa Rd - K0170 + 162 - K0171 + 190	27,050,000
Paniqui-Camiling-Wawa Rd - K0171 + 190 - K0171 + 807	6,644,000
Zambales 1st District Engineering Office	7,000,000
Olongapo-Bugallon Rd - K0179 + 800 - K0180 + 000	7,000,000
Zambales 2nd District Engineering Office	48,156,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Olongapo-Bugallon Rd - K0139 + 857 - K0140 + 000, K0140 + 219 - K0140 + 262, K0143 + 069 - K0143 + 284, K0143 + 297 - K0143 + 325, K0143 + 656 - K0143 + 892	17,744,000
Olongapo-Bugallon Rd - K0150 + 300 - K0150 + 514, K0150 + 867 - K0151 + 000	5,728,000
Olongapo-Bugallon Rd - K0152 + 965 - K0154 + 355, K0154 + 698 - K0154 + 897	24,684,000
Region IV-A	794,490,000
Batangas 1st District Engineering Office	109,650,000
Balayan-Balibago Rd - K0112 + 669.30 - K0113 + 000	17,130,000
Balayan-Balibago Rd - K0115 + 000 - K0116 + 000	45,500,000
Diokno Highway - K0088 + 970 - K0089 + 920	19,100,000
Nasugbu-Lian-Calatagan Rd - K0105 + 000 - K0106 + 000	20,400,000
Nasugbu-Lian-Calatagan Rd - K0118 + 000 - K0118 + 167, K0119 + 200 - K0119 + 573	7,520,000
Batangas 2nd District Engineering Office	30,350,000
Batangas-Quezon Rd - K0134 + (-664) - K0134 + (-050)	30,350,000
Batangas 3rd District Engineering Office	31,500,000
Banay-Banay-Mojon-Cuenca Rd - K0096 + 519 - K0097 + 401	31,500,000
Batangas 4th District Engineering Office	45,946,000
Batangas-Lobo Rd - K0119 + 453 - K0120 + 259, K0120 + 974 - K0121 + 114	45,946,000
Cavite 2nd District Engineering Office	98,557,000
Isaac O. Tolentino Ave. - K0057 + (-122) - K0057 + 385	20,250,000
Maragondon-Magallanes-Amuyong Rd - K0067 + 710 - K0068 + 000, K0068 + 590 - K0068 + 854	10,927,000
Maragondon-Magallanes-Amuyong Rd - K0075 + 000 - K0075 + 299	6,000,000
Maragondon-Magallanes-Amuyong Rd - K0085 + 100 - K0085 + 949	17,911,000
Maragondon-Magallanes-Amuyong Rd. - K0060 + 000 - K0060 + 221	10,176,000
Noveleta-Naic-Tagaytay Rd - K0050 + 721 - K0051 + 039	7,250,000
Tagaytay-Batangas via Tuy Rd - K0066 + 187 - K0067 + 000	26,043,000
Laguna 1st District Engineering Office	42,745,000
Pagsanjan-Lucban Rd - K0109 + 910 - K0110 + 000	2,700,000
Rizal Bdry-Famy-Quezon Rd - K0081 + 600 - K0082 + 000, K0082 + 824 - K0082 + 2448	40,045,000
Quezon 1st District Engineering Office	61,720,000
Famy-Real-Infanta-Dinahican Port Rd - K0096 + 362 - K0097 + 000, K0100 + 000 - K0100 + 506, K0106 + 071 - K0106 + 950	41,720,000
Tayabas-Mainit-Mauban Rd - K0167 + 239 - K0168 + 209	20,000,000
Quezon 2nd District Engineering Office	42,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tiaong Bypass Rd - K0096 + 100 - K0096 + 500	42,000,000
Quezon 3rd District Engineering Office	332,022,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0211+ 844 - K0212 + 480	21,737,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0213 + 000 - K0213 +980	32,581,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0215 + (-070) - K0215 + 730	26,994,000
MSR Jct-Lopez-Buenavista Rd - K0245 + 713 - K0246 + 000, K0247 + 400 - K0247 + 700, K0248 + 000 - K0248 + 130	6,994,000
Mulanay-Sn Francisco Rd - K0275 + (-035) - K0275 + 068, K0278 + 000 - K0279 + 000, K0294 + 000 - K0294 + 484, K0307 + 000 - K0308 + 000	17,922,000
P Burgos-Pototanin Jct - K0161 + 013 - K0161 + 377, K0167 + 000 - K0167 + 656, K0173 + 648 - K0175 + 000	39,893,000
P Burgos-Pototanin Jct - K0183 + 000 - K0184 + 110, K0186 + 830 - K0187 + 500, K0190 + 841 - K0192 + 099	43,238,000
P Burgos-Pototanin Jct - K0193 + 035 - K0193 + 685	21,922,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0360 + 913 - K0361 + 149, K0366 + 355 - K0367 + 000, K0367 + 825 - K0368 + 050, K0368 + 117 - K0368 + 189, K0368 + 850 - K0369 + 000, K0370 + 000 - K0370 + 239, K0371 + 000 - K0372 + 000	35,590,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0372 + 000 - K0372 + 569, K0376 + 000 - K0376 + 545, K0376 + 936 - K0377 + 324, K0385 + 000 - K0386 + 000	37,188,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0378 + 055 - K0378 + 285, K0378 + 469 - K0378 + 618, K0378 + 869 - K0380 + 000, K0381 + 000 - K0382 + 000, K0383 + 000 - K0383 + 534.57	47,963,000
MIMAROPA Region	419,844,000
Mindoro Oriental District Engineering Office	18,000,000
Calapan North Rd - K0054 + 066 - K0055 + 000	18,000,000
Palawan 1st District Engineering Office	10,065,000
El Nido-Jct New Ibahay Rd - K0272 + 318 - K0272 + 432, K0272 + 451 - K0272 + 598	10,065,000
Palawan 2nd District Engineering Office	113,029,000
Culandanum-Panalingaan Cross Country Rd - K0238 + 000 - K0238 + 400	12,000,000
Culandanum-Panalingaan Cross Country Rd - K0239 + 393 - K0239 + 534, K0242 + 953 - K0243 + 020, K0243 + 926 - K0244 + 008	6,951,000
Palawan Circum. Rd - K0227+643 - K0227+692, K0229+110 - K0229+310, K0239+083 -K0239+227	11,790,000
Palawan Circum. Rd - K0248+627 - K0248+758, K0249+335 - K0249+707, K0250+374 - K0250+441, K0251+545 - K0251+621	19,380,000
Palawan Circum. Rd - K0261 + 115 - K0261 + 155, K0280 + 460 - K0280 + 540, K0283 + 165 - K0283 + 415, K0286 + 632 - K0287 + 402	29,028,000
Palawan Circum. Rd - K0275+570 - K0275+1130, K0278+119 - K0278+226, K0278+244 - K0278+348	26,000,000
Quezon-Punta Baja Rd - K0158 + 276 - K0158 + 475	5,970,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon-Punta Baja Rd - K0183 + 430 - K0183 + 505	1,910,000
Palawan 3rd District Engineering Office	105,060,000
Irawan-Tagburos Rd - K0014 + 700 - K0015 + 719, K0016 + 414 - K0016 + 554, K0016 + 569 - K0016 + 609	36,060,000
Puerto Princesa North Rd - K0023 + 406 - K0023 + 436, K0023 + 483 - K0023 + 520, K0025 + 102 - K0025 + 129, K0025 + 144 - K0025 + 192, K0031 + 901 - K0031 + 936, K0053 + 321 - K0053 + 355, K0053 + 460 - K0053 + 562, K0075 + 2122 - K0075 + 2154, K0075 + 2184 - K0075 + 2240	38,000,000
Puerto Princesa South Rd - K0025 + 000 - K0025 + 1000	25,000,000
Puerto Princesa South Rd - K0043 + 068 - K0043 + 118, K0043 + 208 - K0043 + 240, K0043 + 353 - K0043 + 440, K0043 + 547 - K0043 + 570	6,000,000
Romblon District Engineering Office	95,009,000
Tablas Circumferential Rd - K0059 + 040 - K0059 + 157, K0059 + 177 - K0059 + 280	20,000,000
Tablas Circumferential Rd - K0072 + 600 - K0073 + 000, K0073 + 518 - K0074 + 000, K0074 + 257 - K0074 + 275	40,772,000
Tablas Circumferential Rd - K0075 + 500 - K0076 + 000	14,405,000
Tablas Circumferential Rd - K0106 + 392 - K0106 + 620	19,832,000
Southern Mindoro District Engineering Office	78,681,000
Calapan South Rd - K0095 + 315 - K0095 + 563	17,161,000
Calapan South Rd - K0166 + 755 - K0166 + 1016, K0168 + 151 - K0168 + 345, K0169 + 700 - K0169 + 820	15,788,000
Calapan South Rd - K0174 + 504 - K0174 + 786	7,332,000
Mindoro Oriental/Occidental East Coastal Rd - K0202 + 905 - K0203 + 951	38,400,000
Region V	612,532,000
Albay 1st District Engineering Office	16,375,000
Ligao-Tabaco Rd - K0519 + 066 - K0520 + 000	16,375,000
Albay 2nd District Engineering Office	4,419,000
Legazpi City-Punta de Jesus Rd - K0557 + 769 - K0558 + 000	4,419,000
Camarines Sur 2nd District Engineering Office	15,993,000
Danao-Pasacao Rd - K0426 + 400 - K0426 + 900	15,993,000
Camarines Sur 4th District Engineering Office	73,687,000
Lagonoy-Presentacion Rd - K0519 + 797 - K0519 + 955, K0521 + 1022 - K0522 + 860, K0524 + 385 - K0524 + 660	37,281,000
Lagonoy-Presentacion Rd - K0509 + 772 - K0510 + 420, K0512 + 060 - K0510 + 677	36,406,000
Camarines Sur 5th District Engineering Office	3,466,000
Iriga City-Masoli Rd - K0474 + 050 - K0474 + 182	3,466,000
Catanduanes District Engineering Office	108,688,000
Catanduanes Cir Rd - K0030+386-K0032+349, K0033+018-K0033+699	41,649,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catanduanes Cir Rd - K0059 + 300 - K0060 + 200, K0081 + 920 - K0082 + 166, K0090 + 461 - K0090 + 585	38,040,000
Catanduanes Cir Rd - K0138 + 000 - K0138 + 400, K0138 + 630 - K0138 + 889.97	19,799,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0059 + 911 - K0060 + 000, K0063 + 700 - K0064 + 000	9,200,000
Masbate 1st District Engineering Office	139,828,000
San Fernando North Road - K0015 + 520 - K0015 + 791, K0016 + 376 - K0016 + 576, K0016 + 792 - K0016 + 896	50,000,000
Sn Fernando North Rd - K0015 + 104 - K0015 + 520	48,204,000
Sn Fernando North Rd - K0018 + 935 - K0019 + 000, K0019 + 095 - K0019 + 197, K0019 + 811 - K0020 + 000, K0028 + 000 - K0028 + 400	41,624,000
Masbate 2nd District Engineering Office	139,358,000
Jct Milagros-Baleno-Lagta Rd - K0036 + 461 - K0036 + 574	12,824,000
Jct Tawad-Balud Rd - K0033 + 000 - K0033 + 252	23,691,000
Lagta-Crossing Malinta Rd - K0099 + 520 - K0099 + 796	31,625,000
Masbate-Milagros Rd - K0009 + 606 - K0010 + 281	56,001,000
Masbate-Milagros Rd - K0020 + 698 - K0020 + 851	15,217,000
Masbate 3rd District Engineering Office	110,718,000
Masbate-Cataingan-Placer Rd - K0046 + 776 - K0047 + 139, K0047 + 845 - K0047 + 855	19,526,000
Masbate-Cataingan-Placer Rd - K0047 + 139 - K0047 + 845	36,000,000
Masbate-Cataingan-Placer Rd - K0053 + 555 - K0053 + 883	40,000,000
Masbate-Cataingan-Placer Rd - K0053 + 883 - K0054 + 000, K0054 + 785 - K0054 + 831	15,192,000
Region VI	394,557,000
Aklan District Engineering Office	46,053,000
Aklan West Rd (Kalibo-Nabas) (S00480PN) - K0247 + 971 - K0248 + 800, K0256 + 594 - K0257 + 310, K0259 + 764 - K0260 + 000	46,053,000
Antique District Engineering Office	144,410,000
Anini-y-Tobias Fornier Rd - K0083 + 964 - K0084 + 708, K0085 + 426 - K0085 + 524, K0086 + 318 - K0086 + 440, K0090 + 507 - K0091 + 000, K0103 + 000 - K0103 + 621	36,000,000
Iloilo-Antique Rd - K0098 + 117 - K0099 + 170, K0099 + 619 - K0099 + 734, K0099 + 778 - K0099 + 859	20,810,000
Iloilo-Antique Rd - K0101 + 846 - K0103 + 379, K0103 + 484 - K0104 + 560	43,620,000
Iloilo-Antique Rd - K0128 + 037 - K0129 + 000, K0131 + 745 - K0132 + 417, K0132 + 597 - K0132 + 746, K0132 + 884 - K0133 + 030, K0133 + 150 - K0133 + 500, K0133 + 551 - K0133 + 670	43,980,000
Capiz 1st District Engineering Office	24,890,000
Iloilo East Coast-Capiz Rd - K0131 + 300 - K0131 + 730	9,890,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo East Coast-Capiz Rd - K0154 + 100 - K0154 + 900	15,000,000
Guimaras District Engineering Office	23,072,000
Guimaras Circumferential Rd - K0037 + 007 - K0037 + 221	6,645,000
Guimaras Circumferential Rd - K0077 + 219 - K0077 + 732	16,427,000
Iloilo 3rd District Engineering Office	82,014,000
Iloilo East Coast-Capiz Rd - K0215 + 1118 - K0217 + 016.93	26,458,000
Iloilo East Coast-Capiz Rd - K0231 + 048 - K0231 + 644	14,900,000
Iloilo East Coast-Capiz Rd - K0232 + 939 - K0234 + 018, K0234 + 039 - K0234 + 180	30,800,000
Passi-Sn Rafael-Lemery-Sara Rd - K0088 + 820 - K0089 + 031	9,856,000
Iloilo 4th District Engineering Office	14,379,000
Iloilo-Capiz Rd (Old Route) - K0016 + 200 - K0016 + 438	4,848,000
Metro Iloilo Radial Rd (R4 Bypass Rd) - K0019 + 831 - K0020 + 064, K0020 + 168 - K0020 + 421	9,531,000
Iloilo 6th District Engineering Office	59,739,000
Iloilo-Capiz Rd (Old Route) - K0019 + (-641) - K0019 + 722	28,997,000
Iloilo-Capiz Rd (Old Route) - K0052 + 000 - K0053 + 044, K0057 + 334 - K0057 + 587	30,742,000
Negros Island Region	413,149,000
Negros Occidental 1st District Engineering Office	60,061,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0086 + 000 - K0086 + 109, K0086 + 1691 - K0088 + 430	20,510,000
Silay-Lantawan Rd - K0015 + (-792) - K0015 + (-532)	7,376,000
Vito Port Rd - K0097 + 500 - K0098 + 000	32,175,000
Negros Occidental 2nd District Engineering Office	7,718,000
Isabela-Libas Negros Occ. Bdry Rd - K0075 + 187 - K0075 + 245, K0075 + 524 - K0075 + 800	7,718,000
Negros Occidental 3rd District Engineering Office	203,863,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0089 + (-490) - K0089 + 000	15,085,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0093 + 054 - K0093 + 934	20,667,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0097 + 471 - K0098 + 360	26,955,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0107 + 180 - K0108 + 561	32,739,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0141 + 455 - K0142 + 000	13,329,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0147 + 847 - K0148 + 348, K0150 + 751 - K0151 + 000	17,976,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0163 + 510 - K0164 + 140	14,492,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0183 + 314 - K0184 + 081	18,112,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0097 + 000 - K0098+ 000, K0100 + 600 - K0101 + 000, K0101 + 548 - K0101 + 1002	44,508,000
Negros Occidental 4th District Engineering Office	28,702,000
Don Jorge Araneta-Ayungon-Yungue-Gurrea-La Carlota City Rd - K0041 + 000 - K0042 + 405	28,702,000
Negros Oriental 2nd District Engineering Office	6,932,000
Sta Catalina-Pamplona-Tanjay City - K0049 + 500 - K0049 + 794	6,932,000
Negros Oriental 3rd District Engineering Office	40,863,000
Dumaguete South Rd - K0103 + 877 - K0105 + 000	40,863,000
Siquijor District Engineering Office	65,010,000
Siquijor Circumferential Rd - K0017 + 688 - K0018 + 000	11,290,000
Siquijor Circumferential Rd - K0056 + 000 - K0057 + 000	36,550,000
Siquijor Circumferential Rd - K0061 + 222 - K0061 + 730	17,170,000
Region VII	425,026,000
Bohol 3rd District Engineering Office	101,119,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0064 + 574 - K0064 + 825	7,825,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0069 + 380 - K0069 + 457	2,680,000
Loay Interior Rd - K0181 + 000 - K0182 + 429	45,783,000
Loay Interior Rd - K0188 + 200 - K0188 + 319, K0188 + 954 - K0189 + 279	44,831,000
Cebu 1st District Engineering Office	92,258,000
Cebu South Coastal Rd (S00136CB) - K0011 + (-572) - K0011 + 003, K0011 + 063 - K0011 + 934	42,988,000
Cebu South Coastal Rd (S00137CB) - K0012 + 064 - K0012 + 924, K0012 + 984- K0011 + 598	49,270,000
Cebu 2nd District Engineering Office	30,000,000
Santander-Barili-Toledo Rd - K0149 + 000 - K0150 + 302.12	30,000,000
Cebu 3rd District Engineering Office	161,649,000
Carcar-Barili Rd - K0059 + 436 - K0060 + 424	36,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0029 + (-443) - K0029 + 480	37,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0091 + 612 - K0091 + 912	12,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0088 + 000 - K0089 + 000	28,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0094 + 941 - K0095 + 490	11,589,000
Toledo-Tabuelan-Sn Remigio Rd - K0098 + 000 - K0099 + 000, K0102 + 710 - K0103 + 507	37,060,000
Cebu 5th District Engineering Office	40,000,000
Cebu North Hagnaya Wharf Rd - K0038 + 600 - K0039 + 000, K0042 + 130 - K0042 + 155, K0042 + 550 - K0042 + 570	40,000,000
Region VIII	200,299,000
Biliran District Engineering Office	20,000,000
Biliran Circumferential Rd - K1046 + 234 - K1046 + 287	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Biliran Circumferential Rd - K1105 + 913 - K1106 + 300	15,000,000
Leyte 3rd District Engineering Office	65,394,000
Calubian Jct.-San Isidro-Tabango-Villaba-Palompon Rd - K1030 + 570 - K1030 + 710	10,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1051 + 000 - K1052 + 443	40,000,000
Lemon-Leyte-Biliran Rd - K0982 + 606 - K0982 + 931	15,394,000
Northern Samar 1st District Engineering Office	6,385,000
Catarman-Calbayog Rd - K0767 + 507 - K0767 + 710.74	6,385,000
Samar 1st District Engineering Office	15,372,000
Calbayog-Catarman Rd - K0798 + 858 - K0799 + 036, K0800 + 018 - K0800 + 222, K0800 + 256 - K0800 + 441	15,372,000
Samar 2nd District Engineering Office	25,148,000
Buri Access Rd - K0794 + (-466) - K0794 + 869	25,148,000
Southern Leyte 1st District Engineering Office	68,000,000
Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1138 + 300 - K1138 + 480, K1139 + 160 - K1139 + 520, K1139 + 888 - K1140 + 034, K1140 + 781 - K1141 + 000	28,000,000
Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1142 + 769 - K1142 + 827, K1143 + 166 - K1143 + 184, K1143 + 716 - K1144 + 099, K1146 + 400 - K1147 + 157	40,000,000
Region IX	28,000,000
Zamboanga del Norte 4th District Engineering Office	25,000,000
Liloy-Siocon Rd (S01330MN) - K2035 + 691 - K2035 + 711, K2037 + 220 - K2037 + 450, K2056 + 298 - K2056 + 318	25,000,000
Zamboanga del Sur 1st District Engineering Office	3,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1686 + 000 - K1686 + 500, K1688 + 600 - K1689 + 300	3,000,000
Region X	126,607,000
Bukidnon 1st District Engineering Office	5,130,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1580 + 650 - K1580 + 780	5,130,000
Bukidnon 4th District Engineering Office	33,477,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1590 + 580 - K1590 + 630, K1597 + 039 - K1597 + 084, K1597 + 111 - K1597 + 219, K1597 + 787 - K1597 + 899.50, K1599 + 1658 - K1599 + 1708, K1599 + 2417 - K1599 + 2467, K1602 + 760 - K1603 + 370, K1605 + 367 - K1605 + 425.50, K1605 + 903 - K1605 + 952, K1605 + 1869 - K1605 + 1919, K1607 + 220 - K1607 + 260, K1609 + 860 - K1609 + 905, K1609 + 905.50 - K1609 + 968, K1609 + 972.50 - K1610 + 106.50, K1610 + 265 - K1610 + 310	33,477,000
Cagayan de Oro City 1st District Engineering Office	60,000,000
Cagayan de Oro City Coastal Bypass Rd - (S01248MN) Chainage 654 - Chainage 1123, Chainage 4000 - Chainage 4150	20,000,000
CDO-Airport-Bukidnon Rd - K1459 + 910 - K1462 + 000	40,000,000
Iligan City District Engineering Office	28,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iligan City Diversion Rd - K1523 + (-770) - K1523 + (-500), K1523 + (-084) - K1523 + 079, K1525 + 134 – K1525 + 188, K1525 + 690 – K1525 + 758, K1526 + 492 – K1526 + 546, K1533 + 056 – K1533 + 096, K1533 + 103 – K1533 + 150, K1533 + 157 - K1533 + 195	20,000,000
Iligan Jct.-South Wharf Road - K1526 + (-089) - K1526 + 120	8,000,000
Region XI	65,563,000
Davao City 3rd District Engineering Office	3,000,000
Davao City Div Rd - K1498 + (-335) - K1498 + (-275)	3,000,000
Davao Occidental District Engineering Office	29,920,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1680 + 880 - K1681 + 000, K1681 + 400 - K1681 + 833, K1703 + 700 - K1704 + 000	29,920,000
Davao Oriental 1st District Engineering Office	32,643,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1543 + 625 - K1544 + 000	8,976,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1544 + 000 - K1544 + 534	13,617,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1644 + 300 - K1644 + 380, K1645 + 300 - K1645 + 400	4,960,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1686 + 020 - K1686 + 100, K1686 + 660 - K1686 + 760	5,090,000
Region XII	37,654,000
Cotabato 2nd District Engineering Office	21,594,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1641 + 700 - K1642 + 374, K1642 + 602 - K1643 + 000	21,594,000
Cotabato 3rd District Engineering Office	5,090,000
Bukidnon-Cotabato Rd - K1619 + 100 - K1619 + 118, K1619 + 200 - K1619 + 218, K1646 + 400 - K1646 + 423, K1648 + 036 - K1648 + 087	5,090,000
South Cotabato 1st District Engineering Office	5,895,000
Jct Digos-Buayan Airport Rd - K1650 + 109 - K1650 + 417	5,895,000
Sultan Kudarat 2nd District Engineering Office	5,075,000
Isulan Jct-Ninoy Aquino Rd - K1807 + 361 - K1807 + 439, K1808 + 100 - K1808 + 300	5,075,000
Region XIII	233,520,000
Agusan del Norte District Engineering Office	3,000,000
Nasipit Port Rd - K1265 + 000 - K1265 + 123	3,000,000
Agusan del Sur 1st District Engineering Office	82,441,000
NJR Bah-Bah-Talacogon Rd - K1299 + 146.30 - K1299 + 619.40, K1299 + 705.70 - K1299 + 719.30, K1301 + 411.30 - K1301 + 448, K1301 + 546.80 - K1301 + 590.70, K1303 + 382 - K1303 + 766.16, K1304 + 000 - K1304 + 278, K1304 + 323 - K1304 + 531, K1304 + 766 - K1304 + 840.50	41,202,000
NJR Bah-Bah-Talacogon Rd - K1313 + 640 - K1313 + 718, K1317 + 324 - K1319 + 006.96	41,239,000
Dinagat Islands District Engineering Office	121,508,000
Dinagat-Loreto Rd - K0010 + 600 - K0010 + 761, K0010 + 791 - K0010 + 965, K0011 + 422 - K0012 + 388	29,821,000
Dinagat-Loreto Rd - K0020 + 000 - K0021 + 005.94	29,059,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dinagat-Loreto Rd - K0088 + 000 - K0088 + 700	35,000,000
Jct Magsaysay-Cagdianao Rd - K0010 + 645 - K0011 + 705	27,628,000
Surigao del Norte 2nd District Engineering Office	3,051,000
Surigao-Davao Coastal Rd - K1157 + 885 - K1158 + 000	3,051,000
Surigao del Sur 2nd District Engineering Office	23,520,000
NRJ Barobo-Agusan Del Sur Bdry Rd - (S00315MN) Chainage 000 - Chainage 176	4,130,000
NRJ Barobo-Agusan Del Sur Bdry Rd - K1412 + 899 - K1413 + 226	7,670,000
Surigao-Davao Coastal Rd - K1488 + 500 - K1489 + 000	11,720,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	**5,496,599,000**
National Capital Region	2,437,752,000
Central Office	2,287,383,000
Cordillera Administrative Region	192,313,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0673 + 000 - K0674 + 000	62,000,000
Cagayan-Apayao Rd (Ili-Guinamgamman-Rizal Sect) - K0561 + 172 - K0562 + 151	60,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0464 + (-577) - K0464 + 379	70,313,000
Region II	159,581,000
Calamagui-Ilagan Rd - K0399 + 552 - K0402 + 000	59,581,000
Gamu-Roxas Road – K0411 + 426 – K0413 + 421, K0414 + 000 – K0415 + 000, K0416 + 000 – K0417 + 321, K0417 + 410 – K0418 + 442	100,000,000
Region III	673,745,000
Gen. Alejo Santos Highway - K0063 + 300 - K0063 + 1040, K0064 + 000-K0064 + 025	56,000,000
Meycauayan-Camalig-Bahay Pari Rd - K0021 + (-045) - K0021 + 200, K0021 + 600 - K0026 + 833, K0026 + 845 - K0028 + 219	166,916,000
Muzon-Tungkong Manga Rd - K0041 + (-779) - K0042 + 912	183,040,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0033 + 336 - K0034 + 016	136,565,000
Norzagaray-Bigte Rd - K0071 + (-180) - K0071 + 000, K0073 + 000 - K0073 + 250, K0073 + 853 - K0074 + 760, K0076 + 520 - K0077 + 000	131,224,000
MIMAROPA Region	55,744,000
Dr Damian Reyes Rd (Boac Side) - K0005 + 361 - K0005 + 987, K0024 + 1054 - K0025 + 131	55,744,000
Region V	489,427,000
Daet-San Vicente-San Lorenzo Circumferential Rd - (S06315LZ) Chainage 2750 - Chainage 3278	20,097,000
Daet-San Vicente-San Lorenzo Circumferential Rd - (S06316LZ) Chainage 8 - Chainage 508, Chainage 7648 - Chainage 8468	70,000,000
Juban-Magallanes Rd - K0618 + 010 - K0618 + 050, K0618 + 450 - K0618 + 700, K0620 + 300 - K0620 + 450, K0622 + 200 - K0622 + 400	53,200,000
Panganiban Rd - K0438 + (-600) - K0438 + 713	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pres. Cory C. Aquino Blvd Extension - (S06312LZ) Chainage 009 - Chainage 1367	64,923,000
Pres. Cory C. Aquino Blvd Extension - (S06312LZ) Chainage 2367 - Chainage 3726	65,003,000
San Pascual-Claveria Rd - K0014 + 100 - K0014 + 409, K0015 + 140 - K0015 + 229, K0016 + 301 - K0017 + 041, K0018 + 778 - K0018 + 828, K0023 + 145 - K0023 + 900, K0030 + 041 - K0030 + 400	100,000,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0288 + 245 - K0288 + 689, K0289 + 000 - K0289 + 120, K0292 + 1001 - K0293 + 376	56,204,000
Region VI	60,560,000
Balasan-Carles Rd - K0177 + 296 - K0179 + 533	60,560,000
Region VII	87,619,000
Sogod-Tabuelan Rd - K0120 + 138 - K0120 + 605, K0123 + 724 - K0124 + 035, K0124 + 820 - K0126 + 265	87,619,000
Region VIII	272,413,000
Allen Old Rd - K0697 + (-168) - K0698 + 312, K0699 + (-771) - K0699 + (-442)	60,594,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0813 + 952 - K0814 + 800	104,467,000
Catbalogan Diversion Rd - K0801 + (-075) - K0801 + 000, K0803 + (-722) - K0803 + 000, K0804 + 000 - K0805 + 000	52,209,000
Sto Rosario-Villaba Rd - K1006 + 000 - K1007 + 100, K1007 + 779 - K1008 + 100, K1008 + 334 - K1008 + 923, K1011 + 435 - K1011 + 720, K1011 + 991 - K1012 + 090, K1013 + 1000 - K1014 + 046, K1014 + 109 - K1014 + 123, K1014 + 136 - K1014 + 222, K1014 + 686 - K1014 + 757	55,143,000
Region IX	94,290,000
Tungusong-Tubig Indangan Rd - (S00008TW) Chainage 000 - Chainage 3845	94,290,000
Region X	21,863,000
Marawi-Kapa-i Natl Rd - K1565 + 000 - K1565 + 995	21,863,000
Region XI	50,061,000
Demoloc-Little Baguio-Alabel Rd - K1647 + 500 - K1647 + 736, K1654 + 000 - K1655 + 000, K1659 + 883 - K1660 + 000	50,061,000
Region XII	39,767,000
Lamsan-Semuay Jct. Rd - (S01756MN) Chainage 367 - Chainage 783	25,000,000
Lamsan-Semuay Jct. Rd - (S01756MN) Chainage 783 - Chainage 1016	14,767,000
Region XIII	90,000,000
Jct Capalayan-Cabongbongan Rd - K1136 + (-395) - K1136 + (-367), K1137 + 878 - K1139 + 637.6, K1139 + 644.86 - K1139 + 743, K1140 + 000 - K1142 + 009	90,000,000
Malabon Navotas District Engineering Office	18,696,000
Gen Luna St (Malabon) - K0012 + (-677) - K0012 + (-587)	3,696,000
North Bay Blvd - K0009 + 413 - K0009 + 570	15,000,000
Metro Manila 1st District Engineering Office	31,419,000
C-5 Service Rd - (S04554LZ) Chainage 000 - Chainage 796	31,419,000
Metro Manila 2nd District Engineering Office	4,083,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quirino Avenue - K0007 + (-832) - K0007 + (-761)	4,083,000
Metro Manila 3rd District Engineering Office	96,171,000
Gov. T. Santiago St. (S02206LZ) K0018 + 286 - K0019 + 875	31,171,000
Polo-Pugad Baboy (S02211LZ) - K0017 + 237 - K0017 + 437, K0017 + 587 - K0017 + 647	25,000,000
Gov. T. Santiago St. (S02206LZ) K0018 + 650 - K0018 + 1050	40,000,000
Region I	103,058,000
Ilocos Norte 2nd District Engineering Office	26,360,000
Pinili-Nueva Era Rd - K0457 + 020 - K0457 + 173, K0468 + 000 - K0469 + 000, K0470 + 938 - K0470 + 1019	26,360,000
Ilocos Sur 2nd District Engineering Office	45,519,000
Jct Candon-Salcedo-Del Pilar Rd - K0361 + (-346) - K0362 + 953, K0362 + 2362 - K0362 + 2730	45,519,000
Pangasinan 1st District Engineering Office	31,179,000
Bani-Agno Rd - K0342+031 -K0342+391	31,179,000
Cordillera Administrative Region	279,054,000
Apayao 1st District Engineering Office	2,980,000
Apayao-Ilocos Norte Rd - K0608 + 107 - K0608 + 121, K0609 + 356 - K0609 + 396	1,300,000
Apayao-Kalinga-Abra Rd (Buluan-Sacpil-Wagud-Tawang-Salegseg Sect.) - (S00695LZ) Chainage 4686 - Chainage 4738, Chainage 5242 - Chainage 5288	1,680,000
Apayao 2nd District Engineering Office	85,425,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0678 + 406 - K0679 + 000	37,000,000
Claveria-Calanasan-Kabugao Rd - K0642 + 646 - K0643 + 103	14,750,000
Claveria-Calanasan-Kabugao Rd - K0663 + 887 - K0664 + 000	9,375,000
Claveria-Calanasan-Kabugao Rd - K0672 + 1027.50 - K0672 + 1351	24,300,000
Lower Kalinga District Engineering Office	39,749,000
Balbalan-Pinukpuk Rd - K0506 + 567 - K0506 + 639, K0506 + 2628 - K0506 + 2835, K0509 + 000 - K0509 + 050	7,258,000
Bulanao-Paracelis Rd - K0503 + 747 - K0504 + 000, K0504 + 540 - K0504 + 838, K0504 + 938 - K0504 + 970, K0505 + 040 - K0505 + 090	13,941,000
Malalao Natl Rd (Agbannawag-Malalao-Bulo Sect) - K0523 + 288 - K0523 + 414	2,779,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0536 + 7400 - K0536 + 7714, K0536 + 7777 - K0536 + 7839, K0536 + 8433 - K0536 + 8611, K0536 + 8699 - K0536 + 8860	15,771,000
Mountain Province 1st District Engineering Office	8,020,000
Mt Prov-Ilocos Sur via Kayan Rd - K0395 + 289 - K0395 + 436, K0395 + 867 - K0395 + 990	8,020,000
Mountain Province 2nd District Engineering Office	142,880,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0465 + 000 - K0465 + 400	15,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0466 + 450 - K0466 + 820, K0466 + 832 - K0467 + 500	37,880,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0472 + 000 - K0472 + 586.25	35,000,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0473 + 472 - K0473 + 599	15,000,000
Paracelis-Mallig-Roxas Rd - (S04031LZ) Chainage 000 - Chainage 650	40,000,000
Region II	427,063,000
Batanes District Engineering Office	20,216,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0006 + 317 - K0006 + 441	20,216,000
Cagayan 1st District Engineering Office	123,000,000
Jct Logac-Lasam-Gagabutan Rd - K0708+000 - K0713 + 873	48,000,000
Jct Magapit-Capissayan Rd - K0557+(-265)-K0560+000, K0564+257 - K0566+760, K0566+785-K0567+597, K0567+617-K0568+353, K0568+377-K0569+725	30,000,000
Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd -K0522+(-103) - K0523+501	45,000,000
Cagayan 3rd District Engineering Office	20,000,000
Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd - K0517 + 303 - K0518 + 266, K0520 + 000 - K0520 + 206	20,000,000
Isabela 1st District Engineering Office	51,378,000
Calamagui-Ilagan Rd - K0398 + (-376) - K0399 + 022, K0399 + 373 - K0399 + 552	37,198,000
Ilagan-Bigao-Palanan Rd - K0410 + 609 - K0410 + 926, K0413 + 502 - K0413 + 565	6,600,000
Ilagan-Delfin Albano-Mallig Rd - (S00738LZ) Chainage 345 - Chainage 436	1,680,000
Ilagan-Delfin Albano-Mallig Rd - K0403 + 060 - K0403 + 110, K0406 + 140 - K0406 + 338, K0406 + 427 - K0406 + 451, K0411 + 000 - K0411 + 154	5,900,000
Isabela 2nd District Engineering Office	42,815,000
Gamu-Roxas Rd - K0405 + 744 - K0406 + 039, K0408 + 262 - K0408 + 411	7,815,000
Gamu-Roxas Road -Rd – K0402 + 000 – K0402 + 060, K0402 + 226 – K0402 + 490, K0404 + 403 – K0404 + 501, K0404 + 519 – K0404 + 569, K0405 + 581 – K0406 + 039, K0407 + 803 – K0408 + 031, K0408 + 842 – K0408 + 992, K0410 + 000 – K0410 + 638 (Municipality of Roxas, Isabela)	35,000,000
Isabela 3rd District Engineering Office	41,388,000
Alicia-San Mateo Rd - K0350 + 594 - K0352 + 558	33,538,000
Alicia-San Mateo Rd - K0361 + 973 - K0362 + 472	7,850,000
Nueva Vizcaya 2nd District Engineering Office	106,779,000
Bambang-Kasibu-Solano Rd - K0268 + 644 - K0269 + 018, K0270 + 743 - K0271 + 241	19,860,000
Bambang-Kasibu-Solano Rd - K0281 + 908 - K0282 + 472	15,500,000
Bambang-Kasibu-Solano Rd - K0288 + 142 - K0288 + 763	15,525,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0263 + 000 - K0263 + 630	15,750,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0264 + 830 - K0265 + 415	13,875,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0274 + 310 - K0275 + 000	16,975,000
Pantabangan-Canili-Basal-Baler Rd - K0186 + (-507) - K0186 + (-053.00)	9,294,000
Nueva Vizcaya District Engineering Office	21,487,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0312 + 000 - K0312 + 300, K0313 + 535 - K0314 + 185.7	21,487,000
Region III	321,921,000
Bulacan 1st District Engineering Office	11,267,000
Old Cagayan Valley Road - K0043 + (-030)-K0043 + 241	11,267,000
Bulacan 2nd District Engineering Office	9,863,000
Gen Alejo Santos Highway - K0065 + 256 - K0065 + 461	9,863,000
Nueva Ecija 2nd District Engineering Office	86,646,000
Bangad-Fort Magsaysay Rd - K0131 + 913 - K0133 + 686, K0133 + 704 - K0134 + 350, K0135 + 651 - K0135 + 835	46,726,000
Sta. Rosa - Fort Magsaysay Rd - K0114+000 - K0114+978.20, K0118+000 - K0118+708	39,920,000
Pampanga 1st District Engineering Office	112,430,000
Apalit-Macabebe-Masantol Rd - K0055 + (-009) - K0055 + 018	2,296,000
Apalit-Macabebe-Masantol Rd - K0055 + (-105) - K0055 + (-009)	7,147,000
Arayat-Magalang Rd - K0098 + 751 - K0099 + 325	9,932,000
Candaba-Sn Miguel Rd - K0075 + 100 - K0075 + 174	3,479,000
Candaba-Sn Miguel Rd - K0080 + 700 - K0081 + 045	11,463,000
Candaba-Sn Miguel Rd - K0081 + 045 - K0081 + 099	2,653,000
Tulauc-Sto Domingo Rd - K0064 + 100 - K0066 + 000	33,538,000
Tulauc-Sto Domingo Rd - K0066 + 000 - K0067 + 000	16,908,000
Tulauc-Sto Domingo Rd - K0067 + 000 - K0068 + 424	25,014,000
Tarlac District Engineering Office	89,314,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0125 + 974 - K0126 + 300	13,213,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0163 + 460 - K0163 + 844	19,534,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0163 + 844 - K0164 + 297	22,944,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0164 + 297 - K0164 + 698	20,491,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0164 + 698 - K0164 + 955	13,132,000
Zambales 2nd District Engineering Office	12,401,000
Subic-PHILSECO Rd - K0142 + (-1295) - K0142 + (-548)	12,401,000
Region IV-A	133,678,000
Cavite 2nd District Engineering Office	11,641,000
Indang-Alfonso via Luksuhin Rd - K0073 + 608 - K0074 + 000	8,029,000
Isaac O. Tolentino Ave. - K0061 + 727 - K0062 + 075	3,612,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite 3rd District Engineering Office	49,000,000
Bacoor-Dasmariñas National Rd - K0031 + 533 - K0031 + 830	22,000,000
Gen Evangelista Rd - K0016 + 235 - K0016 + 410, K0016 + 848 - K0016 + 943, K0017 + 159 - K0017 + 240, K0018 + 763 - K0019 + 041	14,000,000
Mc Donald Jct-Alido Bridge - K0015 + (-243) - K0015 + 014	13,000,000
Laguna 2nd District Engineering Office	46,000,000
Mt Makiling Eco Garden Rd - K0061 + (-952) - K0061 + 000, K0063 + 000 - K0063 + 590	46,000,000
Quezon 4th District Engineering Office	23,410,000
Quezon-Alabat-Perez Rd - K0006 + 748 - K0007 + 004, K0021 + 103 - K0021 + 220, K0023 + 007 - K0023 + 024, K0023 + 250 - K0023 + 356	23,410,000
Rizal 2nd District Engineering Office	3,627,000
Corazon C. Aquino Ave. - K0036 + 045 - K0036 + 173	3,627,000
MIMAROPA Region	81,538,000
Mindoro Occidental District Engineering Office	52,404,000
Tagbac-Lubang-Looc Rd - K0003 + 237 - K0003 + 300	1,605,000
Tagbac-Lubang-Looc Rd - K0004 + 092 - K0005 + 118	28,339,000
Tagbac-Lubang-Looc Rd - K0005 + 328 - K0005 + 608	8,352,000
Tagbac-Lubang-Looc Rd - K0011 + 723 - K0011 + 885	3,439,000
Tagbac-Lubang-Looc Rd - K0012 +947 - K0013 + 152	6,137,000
Tagbac-Lubang-Looc Rd - K0019 + 737 - K0020 + 004	4,532,000
Palawan 2nd District Engineering Office	7,511,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0257 + 675 - K0257 + 970	7,511,000
Romblon District Engineering Office	21,623,000
Looc (Cogon Tulay)-Odiongan Rd - K0103 + 198 - K0103 + 330.70, K0103 + 338.56 - K0103 + 362.50	4,734,000
Looc (Cogon Tulay)-Odiongan Rd - K0104 + 000 - K0104 + 392	16,889,000
Region V	505,757,000
Albay 1st District Engineering Office	49,150,000
Sto. Domingo-Buhatan-Cagraray Circumferential Rd - K0545 + 640 - K0545 + 832	49,150,000
Camarines Norte District Engineering Office	152,160,000
Bagong Silang-Capalonga Rd - K0303 + 100 - K0303 + 340	9,673,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0266 + 345 - K0266 + 943	34,214,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 10482 - Chainage 11182	36,226,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 11182 - Chainage 11882	36,226,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - Chainage 18752 - Chainage 19452	35,821,000
Camarines Sur 2nd District Engineering Office	17,278,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camarines Sur-Albay Diversion Rd - (S03525LZ) Chainage 5653 - Chainage 6028	17,278,000
Camarines Sur 4th District Engineering Office	10,928,000
Jct Balaynan-Tabgon-Lamon-Pinamihagan Rd - K0498 + 666 - K0498 + 983, K0499 + 033 - K0499 + 129, K0502 + 407 - K0502 + 515	10,928,000
Camarines Sur 5th District Engineering Office	141,195,000
Albay Diversion Rd - K0446 + 807 - K0448 + 926.50	62,509,000
Nabua-Balatan Rd - K0482 + 213 - K0482 + 270	5,000,000
Nabua-Balatan Rd - K0482 + 454 - K0482 + 530, K0489 + 443 - K0489 + 525, K0489 + 742 - K0489 + 797	11,920,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0490 + 408 - K0490 + 717	15,823,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0491 + 270 - K0492 + 170	45,943,000
Catanduanes District Engineering Office	44,750,000
Jct Bato-Baras Rd - K0022+286-K0023+993	44,750,000
Masbate 1st District Engineering Office	44,309,000
San Pascual-Claveria Rd - K0051 + 280 - K0051 + 770	20,000,000
Sn Pascual-Claveria Rd - K0052 + 380 - K0052 + 500, K0054 + 280 - K0054 + 423, K0054 + 454 - K0054 + 520, K0054 + 720 - K0054 + 960	24,309,000
Masbate 3rd District Engineering Office	40,500,000
Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 000 - Chainage 430	21,735,000
Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 11106 - Chainage 11481	18,765,000
Sorsogon District Engineering Office	5,487,000
Bacon-Sawanga-Prieto Diaz Rd - K0591 + 956 - K0592 + 071	5,487,000
Region VI	201,970,000
Antique District Engineering Office	29,800,000
Alangan-Cubay-Sibalom Rd - K0107 + (-552) - K0107 + 000	9,800,000
Bugasong-Valderrama Rd - K0137 + 394 - K0137 + 600, K0137 + 636 - K0138 + 135 - K0147 + 579 - K0147 + 830	20,000,000
Capiz 2nd District Engineering Office	1,835,000
Bingawan-Tapaz Rd - (S00557PN) Chainage 1013 - Chainage 1129	1,835,000
Iloilo 1st District Engineering Office	16,185,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0041 + 038 - K0041 + 565	16,185,000
Iloilo 3rd District Engineering Office	59,631,000
Balasan-Carles Rd - K0180 + 490 - K0181 + 349	17,212,000
Balasan-Carles Rd - K0185 + 255 - K0186 + 455	28,209,000
Concepcion-Sn Dionisio Rd - K0219 + 568 - K0220 + 201	14,210,000
Iloilo 4th District Engineering Office	72,519,000
Jct Bancal-Leon-Antique Bdry Rd - K0022 + 769 - K0022 + 834, K0028 + 200 - K0028 + 750	36,913,000
Leganes-Sta. Barbara Rd - K0016 + (-412) - K0016 + (-225), K0017 + 263 - K0017 + 490, K0022 + 542 - K0023 + 000	35,606,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 6th District Engineering Office	22,000,000
Iloilo-Capiz Rd (Old Route) - K0064 + 100 - K0064 + 261	22,000,000
Negros Island Region	146,504,000
Negros Occidental 1st District Engineering Office	71,872,000
Bulanon Rd - K0088 + 315 - K0088 + 922, K0090 + 000 - K0090 + 634	45,052,000
Bulanon Rd - K0090 + 634 - K0090 + 690, K0092 + 000 - K0092 + 788	18,820,000
Silay-Lantawan Rd - K0022 + 894 - K0023 + 183	8,000,000
Negros Occidental 2nd District Engineering Office	9,000,000
Jct Pontevedra-La Castellana Rd - K0062 + 031 - K0062 + 298	9,000,000
Negros Occidental 3rd District Engineering Office	10,833,000
Dancalan-Candoni-Damutan Valley Rd - K0102 + 226 - K0102 + 372, K0106 + 501 - K0106 + 605, K0107 + 384 - K0107 + 600	10,833,000
Negros Occidental 4th District Engineering Office	25,499,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0031 + 172 - K0031 + 1642	25,499,000
Negros Occidental 5th District Engineering Office	5,500,000
Stop Aguinaldo-Bug-ang Rd - K0111 + 160 - K0111 + 385	5,500,000
Siquijor District Engineering Office	23,800,000
Luyang-Poo-Lazi Rd - K0012 + 480 - K0013 + 000	17,400,000
Luyang-Poo-Lazi Rd - K0023 + 269 - K0023 + 462	6,400,000
Region VII	100,200,000
Bohol 2nd District Engineering Office	66,446,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0026 + 780 - K0028 + 641	48,900,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0032 + 278 - K0033 + 000	17,546,000
Bohol 3rd District Engineering Office	33,754,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0082 + 395 - K0083 + 105	33,754,000
Region VIII	243,965,000
Leyte 2nd District Engineering Office	52,321,000
Dulag-Julita-Burauen Rd - K0941 + (-991) - K0941 + (-331), K0941 + (-039) - K0941 + 000	42,321,000
Jaro-Dagami-Burauen-Lapaz Rd - K0966 + 550 - K0966 + 731	10,000,000
Leyte 3rd District Engineering Office	4,172,000
Belen-Consuegra Rd - K0981 + 546 - K0981 + 746, K0984 + 682 - K0984 + 732	4,172,000
Northern Samar 1st District Engineering Office	60,000,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0768 + 250 - K0768 + 800, K0770 + 000 - K0770 + 335.73	30,000,000
Sn Antonio Circumferential Rd - K0003 + 680 - K0004 + 000, K0008 + 046 - K0008 + 204, K0009 + 775 - K0009 + 995	30,000,000
Samar 1st District Engineering Office	58,338,000
Calbayog Diversion Rd - K0731 + 460 - K0732 + 000	58,338,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Samar 2nd District Engineering Office	69,134,000
Catbalogan Diversion Rd - K0801 + 000 - K0801 + 510	18,000,000
Catbalogan Diversion Rd - K0803 + 000 - K0803 + 311, K0803 + 393 - K0804 + 000, K0801 + 510 - K0802 + 260	30,764,000
Hinabangan Diversion Rd - K0837 + (-075) - K0837 + 958	20,370,000
Region IX	71,000,000
Zamboanga City 1st District Engineering Office	7,000,000
Ayala-La Paz Road - (S01496MN) Chainage 4023 - Chainage 4032, Chainage 11570 - Chainage 11600, Chainage 17700- Chainage 17736, Chainage 17770 - Chainage 17900, Chainage 18110 - Chainage 18120	7,000,000
Zamboanga del Sur 1st District Engineering Office	11,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1666 + 615 - K1666 + 622, K1666 + 676 - K1666 + 940	11,000,000
Zamboanga del Sur 2nd District Engineering Office	53,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd (S01451MN) - K1737 + 939 - K1741 + 153, K1741 + 220 - K1741 + 285	53,000,000
Region X	127,347,000
Bukidnon 4th District Engineering Office	56,288,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1603 + 1300 - K1604 + 213, K1606 + 009 - K1606 + 132, K1610 + 000 - K1610 + 592	45,890,000
Maramag-Maradugao Rd - K1594 + 000 - K1594 + 429.67	10,398,000
Cagayan de Oro City 1st District Engineering Office	20,000,000
Lumbia - Uguiaban By-Pass Rd - (S00618MN) Chainage 3095 - Chainage 3805	20,000,000
Iligan City District Engineering Office	21,000,000
Tambacan Rd-Tubod Natl H-way Jct - K1526 + 876 - K1527 + 433	21,000,000
Lanao del Norte 1st District Engineering Office	5,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1535 + 204 - K1535 + 400	5,000,000
Lanao del Norte 2nd District Engineering Office	25,059,000
Dobleston-Butadon Rd - K1994 + 760 - K1995 + 000, K1996 + 914 - K1997 + 000, K1999 + 000 - K1999 + 085, K2000 + 468 - K2000 + 523, K2001 + 000 - K2001 + 070, K2001 + 182 - K2001 + 273, K2001 + 805 - K2001 + 865, K2002 + 140 - K2002 + 216	22,409,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1577 + 935 - K1578 + 021	2,650,000
Region XI	107,018,000
Davao City 3rd District Engineering Office	53,523,000
Buhangin-Mandug-Callawa-Fatima Rd - (S01582MN) Chainage 4090 - Chainage 4172, Chainage 4191 - Chainage 4268, Chainage 4300 - Chainage 4485, Chainage 4630 - Chainage 4688	4,717,000
Fatima-Malabog Rd - K1504 + 212 - K1504 + 257, K1504 + 583 - K1504 + 601, K1504 + 803 - K1504 + 843, K1508 + 440 - K1508 + 529	1,906,000
Mabuhay-Panalum-Paquibato Rd - K1524 + 930 - K1524 + 1006, K1525 + 545 - K1525 + 693, K1525 + 766 - K1525 + 970, K1530 + 100 - K1530 + 136, K1530 + 280 - K1530 + 339	8,400,000
Mamay Rd - Chainage 495 - Chainage 1120	38,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao Occidental District Engineering Office	53,495,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1657 + 130 - K1657 + 250, K1663 + 235 - K1663 + 365, K1663 + 450 - K1663 + 550, K1670 + 000 - K1670 + 300, K1670 + 660 - K1670 + 760	30,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio RdK1646 + (-635) - K1646 + 000	23,495,000
Region XII	162,764,000
Cotabato 2nd District Engineering Office	46,145,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1662 + 000 - K1664 + 528	46,145,000
Cotabato 3rd District Engineering Office	13,505,000
Matalam-Mlang-Bagontapay Jct Rd - K1642 + (-1370) - K1642 + (-529), K1642 + (-519) - K1642 + (-492), K1642 + (-474) - K1642 + (-423), K1642 + (-394) - K1642 + (-385)	13,505,000
Sarangani District Engineering Office	74,242,000
Maitum-Lake Sebu Rd - K1783 + 124- K1784 + 260	25,547,000
Maitum-Lake Sebu Rd - K1784 + 260 - K1786 + 425	48,695,000
South Cotabato 2nd District Engineering Office	28,872,000
Surallah-Lake Sebu-Maitum Rd - K1801 + 000 - K1801 + 950	28,872,000
Region XIII	46,010,000
Agusan del Norte District Engineering Office	33,000,000
Buenavista-Bunaguit Rd - K1258 + 000 - K1259 + 000	28,000,000
Agusan-Malaybalay Rd - K1274 + 000 - K1274 + 211	5,000,000
Dinagat Islands District Engineering Office	8,000,000
Jct. Mabini - Tubajon Rd - K0086 + 342 - K0086 + 442	8,000,000
Surigao del Norte 2nd District Engineering Office	5,010,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1130 + (-578.30) - K1130 + (-492), K1135 + 528 - K1135 + 595, (S00365MN) Chainage 004 - Chainage 024	5,010,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide	**27,122,298,000**
The Rehabilitation and Reconstruction of National Roads with Slips, Slope Collapse, and Landslide is a sub-program under the Asset Preservation Program that aims to protect and secure national roads against the devastating effects of natural disasters, particularly landslides, erosion, and slope collapses. This sub-program is designed to enhance the engineering design of national roads to withstand the impact of severe storms and natural calamities in support of climate change adaptation.	
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	**4,425,416,000**
National Capital Region	3,625,889,000
Central Office	3,625,889,000
Region I	300,000,000
Manila North Rd - K0578 + 580 - K0578 + 930	300,000,000
Cordillera Administrative Region	160,000,000
Kennon Rd - K0237 + 648 - K0237+725	100,000,000
Kennon Rd - K0242 + 725 - K0242 + 755	60,000,000
Region II	39,483,000
Bangag-Magapit Rd - K0703 + 730 - K0703 + 920, K0704 + 510 - K0704 + 650	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0675 + 705 - K0675 + 824	4,483,000
Region III	150,000,000
Maharlika Highway (LZ) - K0168 + 020 - K0168 + 040	100,000,000
Maharlika Highway (LZ) - K0186 + 300 - K0186 + 342	50,000,000
Region IV-A	150,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0059 + 753 - K0061 + 085	150,000,000
Region V	159,570,000
Maharlika Highway (LZ) - K0247 + 931 - K0247 + 991	8,500,000
Maharlika Highway (LZ) - K0251 + 000 - K0251 + 032, K0251 + 1030 - K0252 + 000, K0266 + 543 - K0266 + 564, K0266 + 723 - K0266 + 781	50,160,000
Maharlika Highway (LZ) - K0279 + 180 - K0279 + 202	3,000,000
Maharlika Highway (LZ) - K0284 + 199 - K0284 + 218, K0284 + 508 - K0284 + 572, K0286 + 288 - K0286 + 349, K0286 + 674 - K0286 + 783	73,280,000
Maharlika Highway (LZ) - K0287 + 630 - K0287 + 677	12,000,000
Maharlika Highway (LZ) - K0627 + 850 - K0627 + 930, K0640 + 460 - K0640 + 480	12,630,000
Negros Island Region	100,000,000
Dumaguete South Rd - K0076 + 000 - K0077 + 000	100,000,000
Region VIII	428,264,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0684 + 000 - K0684 + 300	78,044,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0692 + 460 - K0692 + 500, K0692 + 642 - K0692 + 684	15,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0700 + (-112) - K0700 + (-022)	13,720,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0707 + (-665) - K0707 + (-615)	20,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0719 + 910 - K0720 + 325	11,500,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0784 + 087 - K0784 + 150	15,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0805 + 481 - K0805 + 600	55,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0815 + 305 - K0815 + 520	90,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0842 + 460 - K0842 + 530	35,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0859 + 080 - K0859 + 122	25,000,000
Palo-Carigara-Ormoc Rd - K0972 + 572 - K0972 + 645.50	70,000,000
Region IX	192,053,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) (S01453MN)- K1703 + 620 - K1703 + 720	39,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) (S01453MN)- K1710 + 800 - K1710 + 950	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Pagadian City-Zamboanga City Rd) (S01453MN)- K1711 + 362 - K1711 + 468	88,053,000
Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01453MN) - K1707 + 368 - K1707 + 468	20,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01453MN)- K1681 + 105 - K1681 + 136, K1706 + 582 - K1706 + 666	15,000,000
Region X	633,745,000
Bukidnon-Davao City Rd - K1607 + 260 - K1607 + 346, K1607 + 580 - K1607 + 720	102,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1398 + 150 - K1398 + 300	51,038,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1505+458 - K1505+562	100,000,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1980 + 918 - K1980 + 938	3,960,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1981 + 339 - K1981 + 429	7,128,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1985 + 540 - K1985 + 605	10,036,000
Marawi-Malabang Road - (S01652MN) Chainage 000 - Chainage 533	40,000,000
Sayre Highway - K1451 + 000 - K1451 + 500	200,000,000
Sayre Highway K1486 + 000 - K1486 + 060, K1486 + 090 - K1486 + 130, K1486 + 500 - K1486 + 600	119,583,000
Region XI	803,659,000
Maharlika Highway (MN) - K1399 + 700 - K1399 + 800, K1406 + 100 - K1406 + 180, K1406 + 300 - K1406 + 325	72,490,000
Maharlika Highway (MN) - K1439 + 190 - K1439 + 920	289,253,000
Maharlika Highway (MN) - K1440 + 600 - K1440 + 650	100,000,000
Maharlika Highway (MN) - K1442 + 100 - K1442 + 183	50,000,000
Maharlika Highway (MN) - K1445 + 800 - K1445 + 840	149,198,000
Maharlika Highway (MN) - K1449 + 750 - K1449 + 810, K1463 + 135 - K1463 + 195, K1464 + 980 - K1465 + 060	33,960,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1728 + 650 - K1728 + 740, K1728 + 885 - K1728 + 960, K1729 + 980 - K1730 + 039, K1730 + 905 - K1730 + 955	108,758,000
Region XII	217,720,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + 400 - K1594 + 480	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1681 + 270 - K1681 + 420	64,000,000
Maharlika Highway(Digos-Makar Rd) - K1617 + 300 - K1617 + 315	5,000,000
Maharlika Highway(Digos-Makar Rd) - K1634 + 627 - K1634 + 801	48,720,000
Region XIII	291,395,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1277 + 340 - K1277 + 620	120,000,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1278 + 745 - K1278 + 799	73,426,000
Maharlika Highway (Surigao-Agusan Sect) - K1125 + 930 - K1126 + 050	77,969,000
Maharlika Highway (Surigao-Agusan Sect) - K1181 + 370 - K1181 + 407	20,000,000
Region I	33,418,000
Ilocos Norte 2nd District Engineering Office	15,402,000
Manila North Rd - K0460 + 250 - K0460 + 422, K0461 + 000 - K0461 + 130	15,402,000
La Union 2nd District Engineering Office	18,016,000
Bauang-Baguio Rd - K0277 + 157 - K0277 + 287	18,016,000
Cordillera Administrative Region	44,120,000
Baguio City District Engineering Office	38,800,000
Kennon Rd - K0247 + 340 - K0247 + 550	36,800,000
Quirino H-Way (Baguio-Bauang) - K0303 + 180 - K0303 + 210	2,000,000
Lower Kalinga District Engineering Office	5,320,000
Manuel S. Agyao Boulevard- K0496+133- K0496+141, K0515+774- K0515+784, K0517+437-K0517+453	5,320,000
Region II	10,700,000
Isabela 1st District Engineering Office	10,700,000
Santiago-Tuguegarao Rd - K0419 + (-195) - K0419 + (-100)	10,700,000
Negros Island Region	163,292,000
Negros Occidental 1st District Engineering Office	50,000,000
Bacolod North Rd - (S00403NR) - K0073 + 417 - K0074 + 075	5,000,000
Bacolod North Rd - (S00414NR) - K0075 + 393 - K0074 + 098	5,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0035 + 000 - K0035 + 093.9	40,000,000
Negros Occidental 5th District Engineering Office	61,000,000
Bacolod North Rd - K0096 + 942 - K0097 + 042, K0102 + 796 - K0102 + 814	5,500,000
Bacolod North Rd - K0111 + 851 - K0111 + 977	25,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0047 + 296 - K0047 + 403, K0054 + 554 - K0054 + 620	30,500,000
Negros Oriental 3rd District Engineering Office	52,292,000
Dumaguete South Rd - K0032 + 000 - K0032 + 478	31,732,000
Dumaguete South Rd - K0056 + 600 - K0056 + 806	20,560,000
Region IX	82,212,000
Zamboanga del Norte 1st District Engineering Office	21,212,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1877 + 700 - K1877 + 960	21,212,000
Zamboanga del Norte 3rd District Engineering Office	37,000,000
Liloy-Ipil Rd - K1975 + 017 - K1975 + 106	35,000,000
Sindangan-Liloy Rd - K1938 + 344 - K1938 + 388	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Sur 1st District Engineering Office	24,000,000
Jct Aurora-Ozamis City Rd - K1640 + 300 - K1640 + 360	5,000,000
Jct Aurora-Ozamis City Rd - K1641 + 800 - K1641 + 840	3,000,000
Jct Blancia-Molave-Josefina Rd - K1676 + (-030) - K1676 + 035	4,000,000
Lanao-Pagadian-Zamboanga City Rd - K1637 + 960 - K1638 + 040	12,000,000
Region X	172,782,000
Bukidnon 3rd District Engineering Office	24,000,000
Sayre Highway - K1456 + 645 - K1456 + 705	4,000,000
Sayre Highway - K1466 + 364 - K1466 + 394	20,000,000
Lanao del Norte 1st District Engineering Office	49,260,000
Iligan City-Marawi City Rd - K1536 + 840 - K1536 + 888, K1538 + 870 - K1538 + 910, K1547 + 370 - K1547 + 489, K1547 + 895 - K1548 + 221, K1548 + 341 - K1548 + 383, K1548 + 723 - K1548 + 835, K1549 + 312 - K1549 + 385, K1549 + 859 - K1549 + 921, K1549 + 958 - K1550 + 004, K1550 + 063 - K1550 + 091, K1551 + 037 - K1551 + 179	40,960,000
Linamon-Zamboanga Rd - K1536 + 861 - K1536 + 889	8,300,000
Lanao del Norte 2nd District Engineering Office	10,534,000
Linamon-Zamboanga Rd - K1618 + 724 - K1618 + 857	10,534,000
Misamis Occidental 1st District Engineering Office	40,000,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1789 + 280 - K1789 + 480	40,000,000
Misamis Oriental 1st District Engineering Office	48,988,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1342 + 460 - K1342 + 730	48,988,000
Region XI	199,433,000
Davao City 2nd District Engineering Office	199,433,000
Davao-Bukidnon Rd - K1627 + 955 - K1627 + 977	25,960,000
Davao-Bukidnon Rd - K1630 + 740 - K1630 + 772	37,499,000
Davao-Bukidnon Rd - K1631 + 370 - K1631 + 388	30,030,000
Davao-Bukidnon Rd - K1645 + 365 - K1645 + 400	23,840,000
Davao-Bukidnon Rd - K1653 + 307 - K1653 + 350	29,290,000
Davao-Bukidnon Rd - K1662 + 367 - K1662 + 417	25,720,000
Davao-Bukidnon Rd - K1665 + 739 - K1665 + 767	27,094,000
Region XIII	93,570,000
Agusan del Sur 2nd District Engineering Office	43,570,000
NRJ Cuevas-Bislig Rd - K1386 + 036 - K1386 + 154	43,570,000
Surigao del Sur 2nd District Engineering Office	50,000,000
Jct Lingig-Trento Rd - K1476 + 661 - K1476 + 689	50,000,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads	**12,482,843,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	8,398,479,000
Central Office	8,398,479,000
Cordillera Administrative Region	787,480,000
Abra-Kalinga Rd - K0470 + 000 - K0470 + 100, K0470 + 375 - K0470 + 399, K0470 + 712 - K0471 + 050, K0471 + 166 - K0471 + 420, K0472 + 146 - K0472 + 444, K0472 + 904 - K0473 + 015, K0473 + 082 - K0473 + 100, K0473 + 253 - K0473 + 318, K0473 + 628 - K0473 + 665, K0473 + 790 - K0474 + 026, K0474 + 450 - K0474 + 585	103,600,000
Abra-Kalinga Road - K0435+890 - K0435+920, K0436+730 - K0436+740, K0437+910 - K0437+940, K0441+1320 - K0441+1330, K0441+1420 - K0441+1430, K0441+1450 - K0441+1460, K0441+1520 - K0441+1530, K0442+150 - K0442+160, K0446+620 - K0446+625, K0448+770 - K0448+790, K0448+830 - K0448+840, K0460 + 460 - K0460 + 500, K0469+570 - K0469+630, K0473+450 - K0473+540, K0480+270 - K0480+360, K0480+430 - K0480+459, K0480+574 - K0480+680, K0481+000 - K0481+025, K0481+040 - K0481+530, K0481+640 - K0481+860, K0484+500- K0484+560, K0484+600-K0484+700, K0485+690-K0485+750	135,000,000
Abra-Kalinga Road - K0489+000 - K0490+000	72,814,000
Abra-llocos Sur Road-K0390+059-K0390+199, K0394+124-K0395+000	60,000,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0357 + 360 - K0357 + 560	60,000,000
Benguet-Nueva Vizcaya Rd - K0278 + 760 - K0278 + 785, K0284 + 245 - K0284 + 278, K0294 + 372 - K0294 + 395, K0307 + 653 - K0307 + 663, K0307 + 802 - K0307 + 814, K0309 + 500 - K0309 + 540, K0309 + 905 - K0309 + 977, K0310 + 380 - K0310 + 397, K0311 + 019 - K0311 + 051, K0311 + 069 - K0311 + 099, K0311 + 874 - K0311 + 920, K0311 + 970 - K0312 + 000, K0314+015 - K0314 + 040, K0315 + 070 - K0315 + 112, K0315 + 540 - K0315 + 560, K0318 + 125 - K0318 + 133	65,000,000
Kalinga-Abra Rd - K0464 + 064 - K0464 + 103, K0464 + 149 - K0464 + 194, K0464 + 286 - K0464 + 318, K0464 + 694 - K0464 + 713, K0464 + 878 - K0464 + 930, K0465 + 554 - K0465 + 603, K0466 + 663 - K0466 + 703, K0468 + 842 - K0468 + 912, K0471 + 000 - K0471 + 100, K0471 + 439 - K0471 + 501, K0474 + 064 - K0474 + 089, K0474 + 132 - K0474 + 158, K0474 + 287 - K0474 + 312, K0474 + 920 - K0474 + 980, K0474 + 993 - K0474 + 1036, K0476 + 997 - K0477 + 047	66,066,000
Marcos Hi-way - K0280 + 869 - K0281 + 130, K0282 + 424 - K0282 + 600	150,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0408 + 700 - K0408 + 850	75,000,000
Region IV-A	322,655,000
Batangas-Tabangao-Lobo Rd - K0137 + 518 - K0137 + 808	77,654,000
MSR Jct Lopez-Hondagua Port Rd - K0225 + 304 - K0225 + 400	95,000,000
Mulanay-Sn Francisco Rd - K0288 + 220 - K0288 + 367, K0293 + 200 - K0293 + 257	50,001,000
P Burgos-Pototanin Jct - K0203 + 100 - K0203 + 490	100,000,000
MIMAROPA Region	1,071,913,000
Mogpog-Balanacan Port Rd - K0011 + 603 - K0012 + 967	419,113,000
Mogpog-Balanacan Port Rd - K0013 + 168 - K0013 + 418	150,000,000
Puerto Princesa North Rd - K0172 + 145 - K0172 + 276	149,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa South Rd - K0140 + 735 - K0140 + 835, K0142 + 980 - K0143 + 070	54,450,000
Romblon-Cogon-Sablayan Rd - K0001 + 447 - K0001 + 523, K0001 + 618 - K0001 + 650, K0004 + 590 - K0004 + 620	64,350,000
Romblon-Cogon-Sablayan Rd - K0011 + 556 - K0011 + 610	85,000,000
Sibuyan Circumferential Rd - K0065 + 445 - K0065 + 611	150,000,000
Region V	320,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0582 + 405 - K0582 + 670	150,000,000
Masbate-Cataingan-Placer Rd - K0019 + (-458) - K0019 + (-260)	100,000,000
Masbate-Cataingan-Placer Rd - K0034 + 000 - K0034 + 500	70,000,000
Region VI	130,500,000
Aklan East Rd - K0294 + 800 - K0294 + 900, K0295 + 900 - K0296 + 561	70,500,000
Iloilo-Capiz Rd (Old Route) - K0017 + 260 - K0017 + 360	60,000,000
Region VII	500,347,000
Cebu North Hagnaya Wharf Rd - K0046 + 000 - K0046 + 220	100,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0067 + 674 - K0067 + 700, K0067 + 903 - K0067 + 928, K0073 + 570 - K0073 + 640, K0082 + 500 - K0082 + 579, K0094 + 580 - K0094 + 600	100,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0069 + 660 - K0069 + 760	70,000,000
Loay Interior Rd - K0127 + 556 - K0127 + 672, K0134 + 089 - K0134 + 177, K0134 + 183 - K0134 + 220, K0134 + 350 - K0134 + 428, K0137 + 650 - K0137 + 705	39,000,000
Loay Interior Rd - K0182 + 700 - K0183 + 000	120,000,000
The President Carlos P. Garcia Circumferential Rd - K0078 + 313 - K0078 + 340, K0109 + 920 - K0110 + 068, K0110 + 086 - K0110 + 145, K0110 + 255 - K0110 + 813	71,347,000
Region VIII	354,420,000
Catarman-Calbayog Rd - K0752 + 250 - K0752 + 262, K0763 + 799 - K0763 + 945, K0764 + 450 - K0764 + 620, K0766 + 1160 - K0767 + 040, K0767 + 274 - K0767 + 324, K0767 + 924 - K0767 + 982, K0772 + 940 - K0772 + 970, K0773 + 145 - K0773 + 170, K0773 + 210 - K0773 + 225	100,040,000
Liloan-S Ricardo Rd - K1083 + 220 - K1083 + 300	100,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0810 + 690 - K0811 + 105	70,000,000
Sn Policarpo-Arteche-Lapinig Rd - K0858 + 300 - K0858 + 550, K0860 + 500 - K0860 + 700	84,380,000
Region IX	465,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1929 + 940 - K1930 + 220	155,000,000
Zamboanga City Bypass Rd - (S01215MN) - K1941 + 907 - K1942 + 127, K1947 + 037 - K1947 + 387, K1947 + 477 - K1947 + 757, K1949 + 407 - K1949 + 507, K1949 + 717 - K1949 + 777,	110,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) (S01152MN)- K2165 + 383 - K2165 + 401, K2165 + 832 - K2165 + 855, K2167 + 615 - K2167 + 672, K2167 + 704 - K2167 + 727, K2169 + 279 - K2169 + 334, K2169 + 554 - K2169 + 597, K2169 + 658 - K2169 + 740	200,000,000
Region X	444,000,000
CDO City-Dominorog-Camp Kibaritan Rd - K1487 + 772 - K1487 + 845	64,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1579 + 977 - K1580 + 037, K1580 + 078 - K1580 + 138	20,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1540 + 100 - K1540 + 160, K1538 + 646 - K1538 + 721, K1561 + 021 - K1561 + 109, K1585+ 096 - K1585 + 145	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1545 + 090 - K1545+160, K1581+172 - K1581+363, K1581+860 - K1581+882	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1573 + 872 - K1573 + 960, K1574 + 325 - K1574 + 352, K1575 + 364 - K1575 + 523	100,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1603 + 506 - K1603 + 588, K1603 + 652 - K1603 + 696, K1603 + 762 - K1603 + 794	60,000,000
Region XI	1,394,395,000
Benigno S. Aquino Jr. National Highway - K1570 + 640 - K1570 + 932	55,000,000
Benigno S. Aquino Jr. National Highway - K1579 + 200 - K1579 + 500	51,200,000
Benigno S. Aquino Jr. National Highway - K1589 + 340 - K1589 + 375, K1594 + 160 - 1594 + 200, K1599 + 010 - K1599 + 050	100,000,000
Davao City Div Rd - K1512 + 370 - K1512 + 430	150,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1621 + 297 - K1621 + 318, K1629 + 897 - K1629 + 969, K1703 + 780 - K1704 + 000, K1704 + 050 - K1704 + 200	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1697 + 759 - K1698 + 070	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1698 + 271 - K1698 + 470	65,352,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1704 + 300 - K1704 + 440, K1712 + 900 - K1713 + 068	112,011,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1704 + 600 - K1704 + 843	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1706 + 620 - K1707 + 000	108,372,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1707 + 070 - K1707 + 435	120,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1712 + 000 - K1712 + 240	98,520,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1524 + 300 - K1524 + 500	100,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1672 + 400 - K1672 + 750	53,300,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1673 + 000 -K1673 + 240, K1673 + 340 - K1673 + 511	80,640,000
Region XII	1,887,240,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1961 + 027 - K1961 + 090, K1961 + 350 - K1961 + 400, K1961 + 700 - K1961 + 799, K1961 + 950 - K1962 + 000	70,740,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1970 + 745 - K1970 + 793, K1971 + 163 - K1971 + 240, K1971 + 277 - K1971 + 317, K1971 + 344 - K1971 + 465	125,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2005 + 888 - K2006 + 120, K2006 + 140 - K2006 + 195, K2006 + 287 - K2006 + 385, K2006 + 399 - K2006 + 490	178,500,000
Bukidnon-Cotabato Rd - K1629 + 530 - K1629 + 625	63,000,000
General Santos City-T'Boli-Surallah Rd - K1682 + 774 - K1682 + 832, K1683 + 160 - K1683 + 170	105,000,000
General Santos City-T'Boli-Surallah Rd - K1689 + 700 - K1689 + 730, K1691 + 796 - K1691 + 826, K1692 + 150 - K1692 + 195	110,000,000
General Santos City-T'Boli-Surallah Rd - K1695 + 072 - K1695 + 166	30,000,000
General Santos City-T'Boli-Surallah Rd - K1698 + 330 - K1698 + 365, K1698 + 862 - K1698 + 905, K1702 + 606 - K1702 + 669	110,000,000
Isulan Jct-Ninoy Aquino Rd - K1802 + 880 - K1803 + 000, K1803 + 200 - K1803 + 260, K1803 + 590 - K1803 + 650, K1803 + 710 - K1803 + 830, K1803 + 965 - K1803 + 980	150,000,000
Isulan Jct-Ninoy Aquino Rd - K1803 + 988 - K1804 + 054, K1804 + 280 - K1804 + 400, K1809 + 750 - K1809 + 820, K1810 + 736 - K1810 + 836	125,000,000
Isulan Jct-Ninoy Aquino Rd - K1812 + 410 - K1812 + 460, K1812 + 640 - K1812 + 690, K1812 + 710 - K1812 + 803, K1813 + 250 - K1813 + 350, K1813 + 900 - K1813 + 970	150,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1670 + 707 - K1671 + 000	175,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 090 - K1684 + 225	100,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 359 - K1684 + 439	80,000,000
SNA-Lebak-Kalamansig Rd - K1880 +035 - K1880 +160 (LS); K1880 + 180 - K1880 +236 (LS); K1881 +200 - K1881 + 260 (LS); K1892 + 000 - K1892 + 400 (RS); K1900 + 380 - K1900 + 441 (RS); K1900 + 557 - K1900 +670 (LS); K1901 + 050 - K1901 + 077 (LS); K1901 + 190 - K1901 + 200 (RS); K1901 + 190 - K1901 + 276 (LS); K1901 +329 - K1901 + 363 (RS); K1903 + 505 - K1903 + 558 (RS); K1904 + 084 - K1904 + 141 (LS)	215,000,000
SNA-Lebak-Kalamansig Rd - K1873 + 945 - K1874 + 000, K1874 + 360 - K1874 + 424, K1876 + 646 - K1876 + 690	100,000,000
Region XIII	720,529,000
Asuncion- San Isidro-Laak-Veruela Rd. - K1535+801 - K1536+026 - K1537+895 - K1537+942 - K1537+991 - K1538+072 - K1538+107 - K1538+283 - K1538+256 - K1538+310 - K1538+369 - K1538+409 - K1538+427 - K1538+472 - K1538+481 - K1538+553 - K 1538+630 - K1538+681 - K1538+695 - K1538+830	300,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1360 + 077 - K1360 + 240	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1362 + 603 - K1362 + 649, K1362 + 681 - K1362 + 783	60,529,000
Dinagat-Loreto Rd - K0011 + 820 - K0012 + 340	60,000,000
Dinagat-Loreto Rd - K0033 + 500 - K0034 + 000	100,000,000
Jct Magsaysay-Cagdianao Rd - K0006 + 000 - K0006 + 400	100,000,000
Cordillera Administrative Region	824,375,000
Abra District Engineering Office	153,990,000
Abra-IIocos Sur Road - K0387+580 - K0387+600, K0387+830-K0387+850	6,710,000
Abra-Kalinga Rd - K0436 + 405 - K0436 + 428, K0448 + 215 - K0448 + 231	1,300,000
Abra-Kalinga Rd - K0449 + 950 - K0449 + 970, K0450 + 180 - K0450 + 200, K0450 + 370 - K0450 + 395, K0450 + 610 - K0450 + 634, K0451 + 190 - K0451 + 230, K0452 + 907 - K0452 + 990, K0456 + 320 - K0456 + 330, K0457 + 370 - K0457 + 410, K0459 + 170 - K0459 + 342, K0460 + 282 - K0460 + 350, K0460 + 920 - K0461 + 046, K0461 + 180 - K0461 + 222, K0463 + 013 - K0463 + 111, K0463 + 155 - K0463 + 306, K0458+830+ K0458+879, K0460+539-K0460+543	33,960,000
Abra-Kalinga Rd - K0465 + 648 - K0465 + 682, K0466 + 325 - K0466 + 395, K0467 + 000 - K0467 + 015, K0467 + 133 - K0467 + 326, K0467 + 544 - K0467 + 630, K0468 + 063 - K0468 + 093, K0468 + 208 - K0468 + 245, K0469 + 476 - K0469 + 494, K0469 + 888 - K0469 + 934, K0474 + 810 -K0474 + 930	18,920,000
Abra-Kalinga Rd - K0475 + 160 - K0475 + 253, K0475 + 378 - K0475 + 502, K0475 + 590 - K0475 + 678, K0476 + 000 - K0476 + 115, K0476 + 540 - K0476 + 670, K0476 + 815 - K0476 + 846, K0476 + 922 - K0477 + 000, K0477 + 160 - K0477 + 184, K0477 + 197 - K0477 + 219, K0477 + 370 - K0477 + 413, K0477 + 450 - K0477 + 467, K0477 + 679 - K0477 + 752, K0478 + 072 - K0478 + 108, K0478 + 178 - K0478 + 210, K0478 + 415 - K0478 + 500, K0478 + 582 - K0478 + 626, K0478 + 827 - K0479 + 000, K0479 + 286 - K0479 + 417, K0479 + 492 - K0479 + 628	30,320,000
Abra-Kalinga Rd - K0480 + 230 - K0480 + 303, K0480 + 926 - K0481 + 000, K0481 + 912.50 - K0481 + 947, K0482 + 575 - K0482 + 663, K0482 + 795 - K0482 + 929, K0483 + 242 - K0483 + 400, K0483 + 580 - K0483 + 617, K0483 + 710 - K0483 + 810, K0484 + 150 - K0484 + 219, K0484 + 637 - K0484 + 740, K0484 + 952 - K0485 + 000, K0487 + 714 - K0487 + 754	22,780,000
Abra-Kalinga Rd- K0434 + 750 - K0434 + 775, K0436 + 405 - K0436 + 428, K0437+ 120 - K0437 + 150, K0442 + 000 - K0442 + 012, K0460 + 000 - K0460 + 046, K0477 + 174 - K0477 + 210, K0486 + 510 - K0486 + 600, K0487 + 282 -K0487 + 306, K0487 + 500 - K0487 + 583	40,000,000
Apayao 1st District Engineering Office	68,500,000
Abbut-Conner Rd - K0546 + 539 - K0546 + 611	7,500,000
Abbut-Conner Rd - K0547 + 979 - K0548 + 027	6,000,000
Abbut-Conner Rd - K0551 + 110 - K0551 + 211	6,000,000
Abbut-Conner Rd - K0553 + 772 - K0553 + 800	8,000,000
Abbut-Conner Rd - K0558 + 352 - K0558 + 496	10,000,000
Conner-Kabugao Rd - K0589 + 136 - K0589 + 156, K0581+792 - K0581+868	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0591 + 699 - K0591 + 722	6,000,000
Baguio City District Engineering Office	5,000,000
Asin Rd - K0305 + 374 - K0305 + 414	5,000,000
Benguet 1st District Engineering Office	30,000,000
Cong. Andres Acop Cosalan Rd (S00379LZ) - K0322+635 - K0322+655, K0323 + 042 - K0323 + 065, K0332+721 - K0332+744, K0332+800 - K0332+848, K0333+176 - K0333+245, K0334+526 - K0334+545, K0337 + 164 - K0337 + 245	30,000,000
Benguet 2nd District Engineering Office	53,697,000
Baguio-Bontoc Rd - K0275 + 180 - K0275 + 230	45,000,000
Baguio-Bontoc Rd - K0318 + 045 - K0318 + 068, K0338 + 330 - K0338 + 365	3,577,000
Cong. Andres Acop Cosalan Rd - K0344 + 590 - K0344 + 620, K0347 + 020 - K0347 + 055	5,120,000
Ifugao 1st District Engineering Office	6,500,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0308 + 385 - K0308 + 455	6,500,000
Ifugao 2nd District Engineering Office	113,719,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0356 + 363 - K0356 + 399, K0357 + 609 - K0357 + 627, K0366 + 767 - K0366 + 785	5,832,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0362 + 818 - K0362 + 840, K0363 + 688 - K0363 + 786, K0365 + 317 - K0365 + 357, K0365 + 465 - K0365 + 488, K0373 + 385 - K0373 + 403, K0374 + 583 - K0374 + 688, K0378 + 718 - K0378 + 745, K0378 + 762 - K0378 + 807, K0379 + (-001) - K0379 + 020, K0379 + 165 - K0379 + 300, K0379 + 673 - K0379 + 723. K0379 + 822 - K0379 + 908	32,778,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0380 + 076 - K0380 + 203, K0387 + 374 - K0387 + 424, K0387 + 491 - K0387 + 560, K0387 + 720 - K0387 + 856, K0387 + 951 - K0387 + 1024, K0388 + 193 - K0388 + 261, K0388 + 727 - K0388 + 786	29,025,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0396 + 650 - K0396 + 736, K0396 + 759 - K0396 + 822, K0396 + 1144 - K0396 + 1267, K0396 + 1363 - K0396 + 1459	14,640,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0341 + 525 - K0341 + 556, K0347 + 040 - K0347 + 100, K0347 + 415 - K0347 + 463, K0347 + 498 - K0347 + 576, K0349 + 100 - K0349 + 133	13,984,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0351 + (-041) - K0351 + (-018), K0351 + 027 - K0351 + 054, K0357 + 158 - K0357 + 266, K0353 + 415 - K0353 + 430, K0359+ 711 - K0359 + 720, K0360+ 137 - K0360 + 206	17,460,000
Lower Kalinga District Engineering Office	12,200,000
Mt Province Bdry- Calanan-Pinukpuk- Abbut Road (Calanan-Pinukpuk Section)- K0519+406- K0519+422, K0519+644- K0519+656, K0519+889-K0519+907	3,000,000
Mt Province Bdry-Calanan- Pinukpuk- Abbut Rd (Cagaluan-Calanan Sect)- K0471+672- K0471+687, K0471+750- K0471+757, K0474+291-K0474+306, K0474+1001- K0474+1015, K0475+443-K0475+485	7,400,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0523 + (-033) - K0523 + (-021), K0533 + 569 - K0533 + 575	1,800,000
Mountain Province 1st District Engineering Office	138,456,000
Baguio-Bontoc Rd - K0349 + 902 - K0349 + 938, K0352 + 290 - K0352 + 320	6,960,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baguio-Bontoc Rd - K0350+450 – K0350+540	20,000,000
Baguio-Bontoc Rd - K0358 + 940 - K0358 + 977, K0361 + 484 - K0361 + 545, K0366 + 147 - K0366 + 198, K0369 + 220 - K0369 + 260	8,430,000
Baguio-Bontoc Rd - K0381 + 720 - K0381 + 748, K0387 + 640 - K0387 + 770, K0387 + 1006 - K0388 + 125	14,700,000
Baguio-Bontoc Rd- K0359+800 – K0360+140, K0363+400 – K0363+650, K0365+160 – K0365+225, K0365+680 – K0365+800	12,156,000
Baguio-Bontoc Road, K0381 + 840 – k0381+880	6,000,000
Dantay-Sagada Rd - K0389 + 750 - K0389 + 765	1,000,000
Maba-ay Abatan Rd - (S04032LZ) Chainage 4180 - Chainage 4205, Chainage 8183 - Chainage 8238	7,540,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0393+318 - K0393+332	13,500,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0409 + 079 - K0409 + 257, K0413 + 081 - K0413 + 180, K0415 + 191 - K0415 + 296	12,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0416 + 672 - K0416 + 929, K0417 + 233 - K0417 + 284, K0417 + 320 - K0417 + 363	10,500,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0417 + 516 - K0417 + 660	3,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0409 + 294 - K0409 + 304	1,070,000
Mt Province-N Vizcaya Rd - K0363 + (-288) - K0363 + (-234), K0363 + 325 - K0363 + 340, K0366 + 200 - K0366 + 232, K0366 + 338 - K0366 + 377	9,530,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 2810 - Chainage 2850, Chainage 4345 - Chainage 4360	6,070,000
Sagada-Besao-Quirino, Ilocos Sur Road, Chainage 7580 – Chainage 7740	6,000,000
Upper Kalinga District Engineering Office	242,313,000
Kalinga- Abra Rd- K0483+644-K0483+685, K0484+062-K0484+092,K0485+470-K0485+497, K0486+091-K0486+121	22,000,000
Kalinga-Abra Rd - K0474 + 1832 - K0474 + 1870, K0474 + 2002 - K0476 + 093, K0476 + 122 - K0476 + 153, K0476 + 873 - K0476 + 988	20,000,000
Kalinga-Abra Rd -K0515+488 - K0515+508, K0515+869 - K0515+878, K0516+538 - K0516+552, K0516+572 - K0516+589, K0516+759 - K0516+769, K0517+1191 - K0517+1203, K0517+1215 - K0517+1227, K0517+1242 - K0518+026, K0521+362 - K0521+385, K0521+770 - K0521+800, K0522+089 - K0522+144, K0522+543 - K0522+585, K0523+351 - K0523+381, K0523+1000 - K0523+1045, K0525+637 - K0525+686	45,500,000
Mt Province Bdry- Calanan- Pinukpuk- Abbut Rd (Cagaluan- Calanan Sect)- K0469+501-K0469+557	31,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0439 + 281 - K0439 + 358	32,048,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0451 + 046 - K0451 + 172, K0452 + 855 - K0452 + 899, K0454 + 402 - K0454 + 665, K0455 + 823 - K0455 + 854, K0455 + 1039 - K0456 + 013, K0458 + 789 - K0458 + 833	32,009,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0465 + 651 - K0465 + 668, K0466 + 346 - K0466 + 413, K0467 + 328 - K0467 + 397, K0467 + 492 - K0467 + 507, K0468 + 114 - K0468 + 135, K0468 + 188 - K0468 + 235, K0468 + 320 - K0468 + 360, K0469 + 053 - K0469 + 099	19,756,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0468 + 357 - K0468 + 493	23,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0469+200 - K0469+350	10,000,000
Mt. Province Bdry- Calanan- Pinukpuk- Abbut Rd- K0426+080- K0426+109, K0435+766- K0435+831	7,000,000
Region II	16,000,000
Quirino District Engineering Office	16,000,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0335 + 596 - K0335 + 656	6,000,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0353 + 502 - K0353 + 552	5,000,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0384 + 630 - K0384 + 680	5,000,000
Region IV-A	572,459,000
Batangas 1st District Engineering Office	54,854,000
Diokno Highway - K0085 + 547 - K0085 + 571	33,854,000
Diokno Highway - K0087 + 020 - K0087 + 071	21,000,000
Batangas 2nd District Engineering Office	103,200,000
Batangas-Lobo Rd - K0131 + 267 - K0131 + 297, K0133 + 995 - K0134 + 000	13,200,000
Batangas-Lobo Rd - K0134 + 565 - K0134 + 680, K0135 + 060 - K0135 + 340, K0135 + 460 - K0135 + 515, K0135 + 600 - K0135 + 710	50,000,000
Batangas-Lobo Rd - K0133 + 600 - K0133 + 774, K0137 + 180 - K0137 + 570	25,000,000
Batangas-Tabangao-Lobo Rd - K0120 + 662 - K0120 + 692	15,000,000
Laguna 1st District Engineering Office	139,405,000
Pagsanjan-Lucban Rd - (S01672LZ) K0093 + 640 - K0093 + 680	31,600,000
Pagsanjan-Lucban Rd - (S01672LZ) K0095 + 949 - K0096 + 000	45,000,000
Pagsanjan-Lucban Rd - (S01672LZ) K0101 + 197 - K0101 + 230	39,105,000
Pagsanjan-Lucban Rd - (S01672LZ) K0104 + 840 - K0104 + 855	23,700,000
Quezon 3rd District Engineering Office	250,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0240 + 850 - K0240 + 910, K0241 + 160 - K0241 + 185, K0276 + 000 - K0276 + 120, K0277 + 755 - K0277 + 841	50,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0270 + 800 - K0271 + 070	50,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0273 + 723 - K0274 + 000	50,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0276 + 294 - K0276 + 338, K0276 + 823 - K0277 + 191, K0287 + 940 - K0288 + 030	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mulanay-Sn Francisco Rd – K0299 + 853 - K0300 + 200, K0300 + 268 - K0300 + 305, K0305 + 402 - K0305 + 423	50,000,000
Quezon 4th District Engineering Office	25,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0202 + 670 - K0202 + 760, K0203 + 300 - K0203 + 360, K0203 + 600 - K0203 + 690	25,000,000
MIMAROPA Region	353,260,000
Mindoro Occidental District Engineering Office	15,000,000
Mindoro West Coastal Rd - K0335 + 491 - K0335 + 586	15,000,000
Mindoro Oriental District Engineering Office	27,000,000
Calapan North Rd - K0025 + 100 - K0025 + 280	27,000,000
Palawan 1st District Engineering Office	105,000,000
Puerto Princesa North Rd - K0157 + 530 - K0157 + 630	40,000,000
Puerto Princesa North Rd - K0176 + 770 - K0176 + 795	10,000,000
Puerto Princesa North Rd - K0262+950 - K0262+990	20,000,000
Roxas Diversion Rd - K0134 + 100 - K0134 + 200	35,000,000
Palawan 2nd District Engineering Office	55,130,000
Aramaywan-Berong-Pto Princesa Rd - K0106 + 901 - K0107 + 149	20,000,000
Palawan Circum. Rd - K0231 + 440 - K0231 + 500, K0231 + 630 - K0231 + 674	10,000,000
Palawan Circum. Rd - K0256 + 695 - K0256 + 730	4,000,000
Quezon-Punta Baja Rd - K0170 + 637 - K0170 + 727, K0178 + 620 - K0178 + 670	21,130,000
Palawan 3rd District Engineering Office	55,000,000
Aramaywan-Berong-Pto Princesa Rd - K0083 + 010 - K0083 + 070	15,000,000
Puerto Princesa North Rd - K0083 + 125 - K0083 + 170	15,000,000
Puerto Princesa South Rd - K0035 + 640 - K0035 + 670	15,000,000
Puerto Princesa South Rd - K0045 + 050 - K0045 + 252	10,000,000
Romblon District Engineering Office	65,530,000
Romblon-Cogon-Sablayan Rd - K0004 + 490 - K0004 + 525	10,950,000
Sibuyan Circumferential Rd - K0006 + 000 - K0006 + 104	36,030,000
Tablas Circumferential Rd - K0029 + 639 - K0029 + 682	10,430,000
Tablas Circumferential Rd - K0071 + 850 - K0071 + 870	8,120,000
Southern Mindoro District Engineering Office	30,600,000
Calapan South Rd - K0104 + 132 - K0104 + 160, K0104 + 812 - K0104 + 941	30,600,000
Region V	190,875,000
Albay 2nd District Engineering Office	27,500,000
Legazpi City - Punta de Jesus Rd - K0536 + 000 - K0536 + 044, K0536 + 073 - K0536 + 118, K0537 + 109 - K0537 + 300, K0542 + 648 - K0542 + 808, K0551 + 300 - K0552 + 000, K0552 + 605 - K0552 + 635, K0559 + 322 - K0559 + 434, K0560 + 754 - K0560 + 930	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Legazpi City-Punta de Jesus Rd - K0580 + (-510) - K0580 + (-438)	3,500,000
Camarines Sur 4th District Engineering Office	20,000,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0488 + 728 - K0488 + 770, K0488 + 833 - K0488 + 850	20,000,000
Catanduanes District Engineering Office	50,727,000
Catanduanes Cir Rd - K0037 + 888 - K0037 + K0043+700-K0043+750	26,000,000
Catanduanes Cir Rd - K0098+280-K0098+350	12,727,000
Catanduanes Cir Rd - K0168 + 290 - K0168 + 350	12,000,000
Masbate 2nd District Engineering Office	50,000,000
Jct Milagros-Baleno-Lagta Rd - K0038 + 150 - K0038 + 200	50,000,000
Sorsogon District Engineering Office	42,648,000
Dancalan-Sta. Cruz, Donsol-Pio Duran Road - K0584 + 750 - K0584 + 900, K0587 + 100 - K0587 + 200, K0588 + 089 - K0588 + 130, K0588 + 500 - K0588 + 629	42,648,000
Region VI	154,873,000
Antique District Engineering Office	25,362,000
Iloilo-Antique Rd - K0072 + (-248) - K0072 + (-100), K0072 + 080 - K0072 + 215, K0074 + (-128) - K0074 + (-050), K0074 + 147 - K0074 + 195	25,362,000
Guimaras District Engineering Office	56,416,000
Guimaras Circumferential Rd - K0006 + 582 - K0006 + 752, K0097 + 058 - K0097 + 155, K0097 + 245 - K0097 + 325, K0100 + 000 - K0100 + 142	34,416,000
Guimaras Circumferential Rd - K0095 + 264 - K0095 + 568	22,000,000
Iloilo 2nd District Engineering Office	23,095,000
Passi-Sn Rafael-Lemery-Sara Rd - K0057 + 908 - K0057 + 939, K0063 + 057 - K0063 + 206, K0063 + 654 - K0063 + 752, K0065 + 803 - K0065 + 822	23,095,000
Iloilo 3rd District Engineering Office	25,000,000
Iloilo East Coast-Capiz Rd - K0240 + 377 - K0240 + 424	25,000,000
Iloilo 6th District Engineering Office	25,000,000
Iloilo-Capiz Rd (Old Route) - K0061 + 306 - K0061 + 357	25,000,000
Negros Island Region	66,871,000
Negros Occidental 1st District Engineering Office	5,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0100 + 670 - K0100 + 775	5,000,000
Negros Occidental 2nd District Engineering Office	3,600,000
Vallehermoso-Canlaon City-La Castellana Rd - K0071 + 190 - K0071 + 440	3,600,000
Negros Occidental 5th District Engineering Office	12,500,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0083 + 737 - K0084 + 000	5,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0118 + 378 - K0118 + 578	7,500,000
Negros Oriental 1st District Engineering Office	16,671,000
Vallehermoso-Canlaon City-La Castellana Rd - K0152 + 573 - K0152 + 600, K0152 + 688 - K0152 + 725, K0154 + 216 - K0154 + 407	16,671,000
Negros Oriental 2nd District Engineering Office	29,100,000
Sta Catalina-Pamplona-Tanjay City - K0047 + 850 - K0047 + 920, K0049 + 040 - K0049 + 230, K0051 + 255 - K0051 + 307, K0053 + 180 - K0053 + 265	29,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	75,600,000
Bohol 2nd District Engineering Office	15,600,000
The President Carlos P. Garcia Circumferential Rd - K0122 + 481 - K0122 + 616	15,600,000
Cebu 4th District Engineering Office	10,000,000
Cebu North Hagnaya Wharf Rd - K0085 + 450 - K0085 + 500	10,000,000
Cebu City District Engineering Office	50,000,000
Cebu-Balamban Transcentral Highway - K0006 + 960 - K0007 + 030	50,000,000
Region VIII	274,760,000
Biliran District Engineering Office	50,000,000
Biliran Circumferential Rd - K1012 + 852 - K1013 + 083, K1013 + 839 - K1014 + 009, K1014 + 603 - K1014 + 683, K1014 + 869 - K1014 + 991	40,000,000
Naval-Caibiran Cross Country Rd - K1032 + 517 - K1032 + 657	10,000,000
Leyte 3rd District Engineering Office	100,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1020 + 010 - K1020 + 070, K1036 + 875 - K1036 + 971	50,000,000
Lemon-Leyte-Biliran Rd - K0991 + 480 - K0991 + 630	50,000,000
Northern Samar 1st District Engineering Office	44,760,000
Catarman-Calbayog Rd - K0764 + 785 - K0765 + 145	44,760,000
Samar 1st District Engineering Office	80,000,000
Calbayog-Catarman Rd - K0785 + (-261) - K0785 + (-196)	35,000,000
Calbayog-Catarman Rd - K0800 + 415 - K0800 + 555	45,000,000
Region IX	174,227,000
Zamboanga del Norte 1st District Engineering Office	20,578,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1814 + 450 - K1814 + 570	8,821,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1832 + 616 - K1832 + 756, K1832 + 800 - K1832 + 850	11,757,000
Zamboanga del Norte 2nd District Engineering Office	30,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1936+340-K1936+380	10,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1941 + 090 - K1941 + 180	12,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1941 + 460 - K1941 + 570	8,000,000
Zamboanga del Norte 3rd District Engineering Office	10,000,000
Liloy-Siocon Rd - K2014 + 380 - K2014 + 412	10,000,000
Zamboanga del Norte 4th District Engineering Office	113,649,000
Liloy-Siocon Rd (S01330MN) - K2039 + 055 - K2039 + 112	20,000,000
Liloy-Siocon Road (S01330MN), K2035 + 419 - K2035 + 491, K2059+723 - K2059+795	22,000,000
Siocon-Sirawai-Sibuco-Limpapa Road, K2110 + 153 - K2110 + 189, K2110 + 265 - K2110 + 290, K2110+991 - K2110 + 1014, K2104 + 782 - K2104 + 814	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2152 + 107 - K2152 + 167, K2152 + 850 - K2152 + 874, K2153 + 263 - K2153 + 287, K2153 + 598 - K2153 + 620	30,649,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2172 + 460 - K2172 + 520	26,000,000
Region X	250,888,000
Bukidnon 3rd District Engineering Office	20,000,000
CDO City-Dominorog-Camp Kibaritan Rd - K1468 + 103 - K1468 + 182, K1468 + 279 - K1468 + 460	20,000,000
Cagayan de Oro City 1st District Engineering Office	25,000,000
CDO-Airport-Bukidnon Rd - K1453 + 000 - K1453 + 055, K1453+714 - K1453+782	25,000,000
Camiguin District Engineering Office	110,000,000
Camiguin Circumferential Rd - K0005 + 934 - K0006 + 034	10,000,000
Camiguin Circumferential Rd - K0022 + 473.40 - K0022 + 855.40	50,000,000
Camiguin Circumferential Rd - K0022 + 855.40 - K0023 + 277	50,000,000
Iligan City District Engineering Office	10,888,000
Iligan City Diversion Rd - Iligan City Diversion Rd - K1525 + 385 – K1525 + 455	10,888,000
Misamis Occidental 1st District Engineering Office	25,000,000
Oroquieta City-Calamba Mt Rd - K1762 + 040 - K1762 + 160	25,000,000
Misamis Oriental 2nd District Engineering Office	60,000,000
Gingoog-Claveria-Villanueva Rd - K1351+347 - K1351+417	40,000,000
Gingoog-Claveria-Villanueva Rd - K1363+440 - K1363+560	20,000,000
Region XI	532,616,000
Davao de Oro 1st District Engineering Office	60,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1518 + 422 - K1518 + 513	10,000,000
Montevista-Compostela-Mati Bdry Rd - K1494 + (-450) - K1494 + (-150)	50,000,000
Davao de Oro 2nd District Engineering Office	96,600,000
Benigno S. Aquino Jr. National Highway - K1611+080 - K1611+162	46,913,000
Nabunturan-Maragusan Rd - K1450 + 449 - K1450 + 470	9,500,000
Nabunturan-Maragusan Rd - K1450 + 470 - K1450 + 600	40,187,000
Davao Occidental District Engineering Office	50,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1698 + 118 - K1698 + 271	50,000,000
Davao Oriental 1st District Engineering Office	326,016,000
Benigno S. Aquino Jr. National Highway - K1566 + 832 - K1566 + 889	6,800,000
Benigno S. Aquino Jr. National Highway - K1571 + 060 - K1571 + 100	8,900,000
Benigno S. Aquino Jr. National Highway - K1571 + 520 - K1571 + 560	8,900,000
Benigno S. Aquino Jr. National Highway - K1572 + 364 - K1572 + 415	17,300,000
Benigno S. Aquino Jr. National Highway - K1573 + 626 - K1573 + 676	8,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Benigno S. Aquino Jr. National Highway - K1581 + 350 - K1581 + 415	11,420,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1519 + 000 - K1519 + 070	26,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1520 + 102 - K1520 + 119	5,708,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1530 + 828 - K1530 + 955	16,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1531 + 475 - K1531 + 515	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1531 + 800 - K1531 + 875	20,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1532 + 920 - K1532 + 975	9,740,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1533 + 250 - K1533 + 300	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1534 + 380 - K1534 + 410	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1535 + 600 - K1535 + 650	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1535 + 685 - K1535 + 735	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1536 + 320 - K1536 + 420	17,300,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1624 + 400 - K1624 + 450	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1625 + 795 - K1625 + 810, K1625 + 835 - K1625 +846	9,068,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1629 + 400 - K1629 + 450	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1633 + 480 - K1633 + 530	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1637 + 570 - K1637 + 620	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1638 + 050 - K1638 + 100	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1671 + 765 - K1671 + 835	12,260,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1675 + 180 - K1675 + 230	8,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1681 + 380 - K1681 + 430	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1686 + 750 - K1686 + 800	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1687 + 925 - K1687 + 980	9,740,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1691 + 150 - K1691 + 240	23,180,000
Region XII	315,980,000
Cotabato 2nd District Engineering Office	45,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 030 - K1684 + 090	45,000,000
Sarangani District Engineering Office	62,000,000
Sarangani-Davao Del Sur Coastal Rd - K1701 + 300 - K1701 + 310, K1701 + 500 - K1701 + 510, K1701 + 980 - K1701 + 995, K1704 + 900 - K1704 + 920, K1725 + 100 - K1725 + 140	30,000,000
Sarangani-Davao Del Sur Coastal Rd - K1743 + 600 - K1743 + 610, K1743 + 700 - K1743 + 720, K1748 + 400 - K1748 + 415, K1748 + 700 - K1748 + 720	32,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
South Cotabato 1st District Engineering Office	123,125,000
General Santos City-T'Boli-Surallah Rd - K1679 + 315 - K1679 + 370	48,125,000
General Santos City-T'Boli-Surallah Rd - K1685 + 123 - K1685 + 163	35,000,000
General Santos City-T'Boli-Surallah Rd - K1685 + 819 - K1685 + 839	40,000,000
Sultan Kudarat 2nd District Engineering Office	85,855,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1959 + 600 - K1959 + 680, K1965 + 000 - K1965 + 020, K1968 + 400 - K1968 + 470, K1970 + 048 - K1970 + 130	45,120,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1978 + 825 - K1978 + 860	21,875,000
SNA-Lebak-Kalamansig Rd - K1864 + 030 - K1864 + 112	18,860,000
Region XIII	281,580,000
Agusan del Sur 1st District Engineering Office	15,000,000
NJR Bah-Bah-Talacogon Rd - K1294 + 229.20 - K1294 + 274.30, K1294 + 906.10 - K1294 + 938	15,000,000
Agusan del Sur 2nd District Engineering Office	136,700,000
Asuncion-San Isidro-Laak-Veruela Rd - K1532+032 - K1532+078, K1532+114 - K1532+218 , K1532+805 - K1532+861	50,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1534 + 132 - K1534 + 281, K1534 + 671 - K1534 + 715	50,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1347 + 125 - K1347 + 261	36,700,000
Dinagat Islands District Engineering Office	75,647,000
Dinagat-Loreto Rd - K0019 + 900 - K0020 + 100	30,000,000
Dinagat-Loreto Rd - K0030 + 930 - K0031 + 000, K0029 + 441 - K0029+600, K0011 + 762 - K0011+820	45,647,000
Surigao del Norte 2nd District Engineering Office	4,000,000
Surigao-Davao Coastal Rd - K1175 + 540 - K1175 + 560, K1175 + 580 - K1175 + 600	4,000,000
Surigao del Sur 1st District Engineering Office	50,233,000
Payasan-Los Arcos Rd - K1390 + 000 - K1391 + 542	40,000,000
Surigao-Davao Coastal Rd - K1259 + 718 - K1260 + 022, K1261 + 400 - K1261 + 639	10,233,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	**10,214,039,000**
National Capital Region	6,554,569,000
Central Office	6,554,569,000
Region I	500,027,000
Bani- Agno Rd- K0348+439 - K0348+614	62,000,000
Ilocos Norte-Apayao Rd - K0528 + 060 - K0528 + 177, K0528 + 677 - K0528 + 695, K0528 + 970 - K0529 + 006, K0529 + 821 - K0529 + 876	109,000,000
Ilocos Norte-Apayao Rd - K0532 + 127 - K0532 + 163, K0534 + 437 - K0534 + 459, K0534 + 580 - K0534 + 660, K0534 + 700 - K0534 + 779	97,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ilocos Norte-Apayao Rd - K0536 + 320 - K0536 + 390, K0536 + 568 - K0536 + 616, K0536 + 623 - K0536 + 679	80,150,000
Ilocos Norte-Apayao Rd - K0537 + 028 - K0537 + 074, K0537 + 545 - K0537 + 601, K0538 + 089 - K0538 + 099	90,477,000
Ilocos Norte-Apayao Rd - K0539 + 103 - K0539 + 148, K0539 + 267 - K0539 + 315	61,400,000
Cordillera Administrative Region	1,139,845,000
Abra-Ilocos Norte Rd - K0445 + 117 - K0445 + 136, K0445 + 160 - K0445 + 185, K0445 + 229 - K0445 + 257, K0445 + 270 - K0445 + 296, K0445 + 600 - K0445 + 650, K0445 + 808 - K0445 + 836, K0445 + 870 - K0445 + 900, K0446 + 000 - K0446 + 078, K0446 + 134 - K0446 + 186, K0446 + 270 - K0446 + 280, K0446 + 410 - K0446 + 434, K0448 + 176 - K0448 + 206	60,250,000
Abra-Ilocos Norte Rd - K0448 + 215 - K0448 + 231, K0448 + 262 - K0448 + 342, K0448 + 379 - K0448 + 400, K0448 + 405 - K0448 + 464, K0448 + 480 - K0448 + 523, K0448 + 609 - K0448 + 643, K0448 + 710 - K0448 + 780, K0448 + 930 - K0448 + 955, K0449 + 228 - K0449 + 320, K0449 + 368 - K0449 + 566, K0449 + 682 - K0449 + 755	61,265,000
Abra-Ilocos Norte Road - K0423+500 - K0425+500, K0428+900 - K0429+000, K0429+100 - K0429+170, K0432+320 - K0432+369, K0432+413 - K0432+444, K0432+460 - K0432+598, K0432+605 -K0432+646 K0435+616 - K0435+625, K0438+141 - K0438+156, K0438+280 - K0438+320, K0438+400 - K0438+410, K0433+229 - K0433+260, K0435+476 - K0435+491, K0440+050 - K0440+070, K0442+260 - K0442+300, K0442+320 - K0442+342, K0444+437 - K0444+465, K0444+561 - K0444+581, K0444+174 - K0444+210, K0444+780 - K0444+890, K0444+960 - K0445+000, K0445+240 - K0445+260, K0447+349 - K0447+411	120,000,000
Abra-Ilocos Norte Road - K0450+500 - K0451+703	145,000,000
Abra-llocos Norte Road- K0429+170 - K0430+462, K0430+560 - K0430 + 668, K0430+691 - K0431+000	100,000,000
Balbalan-Pinukpuk Rd - K0480 + 010 - K0480 + 050, K0480 + 098 - K0480 + 153, K0482 + 182 - K0482 + 220, K0482 + 783 - K0482 + 818, K0483 + 070 - K0483 + 090, K0483 + 282 - K0483 + 332, K0483 + 384 - K0483 + 392, K0483 + 878 - K0483 + 935, K0485 + 495 - K0485 + 526, K0487 + 291 - K0487 + 381, K0491 + 448 - K0491 + 477, K0492 + 415 - K0492 + 428, K0492 + 994 - K0492 + 1017, K0494 + 029 - K0494 + 110	58,694,000
Banaue-Hungduan-Benguet Bdry Rd - K0384 + (-740) - K0384 + (-712), K0384 + 825 - K0384 + 879, K0385 + 678 - K0385 + 733, K0387 + 672 - K0387 + 755, K0388 + 888 - K0388 + 933	74,500,000
Banaue-Hungduan-Benguet Bdry Rd - K0393 + 583 - K0393 + 629, K0394 + 549 - K0394 + 581, K0394 + 932 - K0394 + 952, K0396 + 930 - K0396 + 960, K0398 + 207 - K0398 + 219, K0398 + 426 - K0398 + 440, K0398 + 817 - K0398 + 841	59,500,000
Banaue-Hungduan-Benguet Bdry Rd - K0399 + 308 - K0399 + 367, K0399 + 864 - K0399 + 912, K0402 + 720 - K0402 + 885, K0403 + 038 - K0403 + 081, K0403 + 426 - K0403 + 507, K0403 + 703 - K0403 + 752, K0404 + 061 - K0404 + 090, K0404 + 765 - K0404 + 782	68,023,000
Banaue-Hungduan-Benguet Bdry Rd - K0408 + 935 - K0408 + 958, K0410 + 382 - K0410 + 395, K0411 + 060 - K0411 + 081, K0411 + 108 - K0411 + 130, K0411 + 166 - K0411 + 208, K0412 + 430 - K0412 + 573, K0414 + 452 - K0414 + 475	55,740,000
Claveria-Calanasan-Kabugao Rd - K0678 + 434 - K0678 + 454, K0678 + 477 - K0678 + 550, K0678 + 766 - K0678 + 996	60,950,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gov. Bado Dangwa National Rd - K0272 + 780 - K0272 + 864	58,800,000
Gov. Bado Dangwa National Rd - K0340 + 876 - K0340 + 953, K0341 + 180 - K0341 + 200, K0341 + 650 - K0341 + 690	70,000,000
Kiangan-Tinoc-Buguias Rd - K0340 + 270 - K0340 + 291, K0342 + 335 - K0342 + 371, K0345 + 648 - K0345 + 690, K0355 + 883 - K0355 + 909, K0357 + 314 - K0357 + 360, K0361 + 044 - K0361 + 070	64,100,000
PMA Cut Off Rd 6 - (S05061LZ) Chainage 713 - Chainage 863, Chainage 888 - Chainage 1026, Chainage 1074 - Chainage 1164, Chainage 1184 - Chainage 1244, Chainage 1747 - Chainage 1777	83,023,000
Region II	282,723,000
Aritao-Quirino Rd - K0250 + 073 - K0250 + 443	76,960,000
Jct Ipil-Quirino Bdry Rd - K0352 + 901 - K0353 + 300	150,000,000
Jct Ipil-Quirino Bdry Rd - K0369 + 135 - K0369 + 681	55,763,000
Region III	200,000,000
Sasmuan-Lubao Rd - K0076 + (-069) - K0076 + 321	100,000,000
Sasmuan-Lubao Rd - K0076 + 630 - K0077 + 000	100,000,000
Region IV-A	204,310,000
Calamba-Tagaytay Rd - K0064 + 146 - K0064 + 394	104,310,000
Marikina-Infanta Rd - K0031 + 500 - K0032 + 140	100,000,000
MIMAROPA Region	325,902,000
Dr. Damian Reyes Rd (Torrijos Side) - K0042 + 130 - K0042 + 230	60,000,000
Tagbac-Lubang-Looc Rd - K0033 + 910 - K0034 + 010	100,000,000
Tagbac-Lubang-Looc Rd - K0034 + 010 - K0034 + 137	65,902,000
Tagbac-Lubang-Looc Rd - K0034 + 625 - K0034 + 825	100,000,000
Region V	310,500,000
Basud-Lanot Rd - K0363 + 764 - K0363 + 955	50,000,000
Jct Bato-Baras Rd - K0013 + 750 - K0013 + 800	56,500,000
Nabua-Balatan Road, K0490+852-K0490+930	99,000,000
Nabua-Balatan Road, K0493+270-K0493+430	105,000,000
Region VI	225,000,000
Jct Bancal-Leon-Antique Bdry Rd - K0043 + 445 - K0043 + 490	60,000,000
Jct Bancal-Leon-Antique Bdry Rd - K0046 + 360 - K0046 + 480	90,000,000
Odiong-Sibalom-Sn Remigio-Leon Rd - K0119 + 252 - K0119 + 328, K0119 + 637 - K0119 + 687, K0122 + 000 - K0122 + 096, K0123 + 457 - K0123 + 508, K0124 + 026 - K0124 + 086, K0124 + 510 - K0124 + 536, K0124 + 828 - K0124 + 896, K0128 + 205 - K0128 + 247, K0132 + 299 - K0132 + 358	75,000,000
Negros Island Region	124,960,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dancalan-Candoni-Damutan Valley Rd - K0122 + 629 - K0122 + 916, K0124 + 203 - K0124 + 680	124,960,000
Region VII	190,000,000
Argao-Moalboal Rd - K0061 + 040 - K0061 + 080, K0063 + 800 - K0063 + 900, K0064 + 300 - K0064 + 400, K0064 + 510 - K0064 + 570	70,000,000
Dalaguete-Mantalongon Badian Rd - K0101 + 400 - K0101 + 880	120,000,000
Region VIII	222,409,000
Tigbao-Sta Fe-Sn Miguel Rd - K0908 + 377 - K0908 + 409, K0908 + 414 - K0908 + 510, K0908 + 642 - K0908 + 653, K0908 + 656 - K0908 + 761	122,409,000
Tabango-Catmon-La Fortuna-Manlawawn-Gimarco Road, K1035 + 580 - K1035 + 621, K1034 + 310 - K1034 + 351, K1038 + 170 - K1038 + 210, K1014 + 320 - K1014 + 434	100,000,000
Region IX	357,000,000
Jct Dumalinao-Margosatubig Rd - K1702 + 293 - K1702 + 380	26,000,000
Sindangan-Bayog-Lakewood Rd - K1729 + 653 - K1729 + 920	55,000,000
Sindangan-Bayog-Lakewood Rd - K1730 + 400 - K1730 + 500	70,000,000
Sindangan-Bayog-Lakewood Rd - K1738 + 000 - K1738 + 200	90,000,000
Sindangan-Bayog-Lakewood Rd - K1738 + 880 - K1739 + 000	51,000,000
Sindangan-Bayog-Lakewood Rd - K1934+130-K1934+270	20,000,000
Sindangan-Bayog-Lakewood Rd - K1944+380-K1944+430	13,000,000
Sindangan-Bayog-Lakewood Rd - K1945+700-K1945+780	15,000,000
Sindangan-Bayog-Lakewood Rd - K1947+150-K1947+350	17,000,000
Region X	475,000,000
Jct SH Aglayan-Zamboanguita Rd K1522 + 852 - K1522 + 952, K1522 + 974 - K1523 + 067	60,000,000
Jct SH Aglayan-Zamboanguita Rd K1542 + 112 - K1542 + 175	110,000,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1546 + 580 - K1546 + 898	100,000,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1547 + 465 - K1547 + 670	100,000,000
Misamis Or-Bukidnon-Agusan Rd - K1449 + 715 - K1449 + 761	65,000,000
Mulondo-Wao Road Chainage 20600 - Chainage 20800	40,000,000
Region XI	1,083,593,000
Bansalan-Mt Apo Natl Park Rd - K1602 + 449 - K1602 + 754	120,000,000
Bansalan-Mt Apo Natl Park Rd - K1604 + 000 - K1604 + 300	100,000,000
Buhangin-Mandug-Callawa-Fatima Rd - (R01752MN) Chainage 26965 - Chainage 27075	60,000,000
Demoloc-Little Baguio-Alabel Rd - K1649 + 031 - K1649 + 059, K1650 + 698 - K1650 + 725, K1650 + 785 - K1650 + 820, K1651 + 949 - K1652 + 000, K1661 + 520 - K1661 + 585, K1664 + 091 - K1664 + 426, K1664 + 762 - K1664 + 827	56,290,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Fatima-Malabog Rd - K1505 + 025 - K1505 + 097	66,240,000
Fatima-Malabog Rd - K1512 + 234 - K1512 + 340	100,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1660 + 606 - K1660 + 770, K1662 + 875 - K1662 + 915, K1663 + 200 - K1663 + 300, K1667 + 750 - K1667 + 830, K1668 + 400 - K1668 + 500, K1670 + 660 - K1670 + 760	145,410,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1661 + 430 - K1661 + 558	62,653,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1662 + 520 - K1662 + 620, K1662 + 720 - K1662 + 875	100,000,000
Jct Manikling-Gov Generoso Rd - K1762 + 510 - K1762 + 570, K1763 + 345 - K1763 + 405, K1767 + 600 - K1767 + 630, K1769 + 072 - K1769 + 082	73,000,000
Montevista-Compostela-Mati Bdry Rd - K1454 + 920 - K1455 + 160	100,000,000
Montevista-DNAS Rd - K1423+103 - K1423+207, K1431+122 - K1431+222, K1431+737 - K1431+874	100,000,000
Region XII	466,100,000
Demoloc-Little Baguio-Alabel Rd - K1676 + 720 - K1676 + 735, K1676 + 780- K1676 + 840, K1676 + 880 - K1676 + 990, K1684 + 840 - K1684 + 900, K1686 + 330 - K1686 + 350, K1686 + 410 - K1686 + 460, K1688 + 720 - K1688 + 750, K1693 + 290 - K1693 + 310	80,000,000
Dualing-New Panay-Midsayap Rd - K1689 + 900 - K1689 + 920, K1691 + 300 - K1691 + 400, K1692 + 678 - K1692 + 840	66,600,000
Dualing-New Panay-Midsayap Rd - K1691 + 672 - K1691 + 836	89,500,000
Dualing-New Panay-Midsayap Rd - K1692 + 975 - K1693 + 163	160,000,000
Surallah-Lake Sebu-Maitum Rd - K1748 + 641 - K1748 + 773	35,000,000
Surallah-Lake Sebu-Maitum Rd - K1777 + 086 - K1778 + 000 L/S	35,000,000
Region XIII	447,200,000
Agusan - Malaybalay Rd (S00455MN) - K1290+841 - K1290+908.20, K1292+003.30 - K1292+066.80, K1292+163 - K1292+218, K1292+440 - K1292+836	150,000,000
Agusan - Malaybalay Rd (S00470MN) - K1277+587.6 - K1277+637.5, K1278+025.5 - K1278+061, K1280+358.3 - K1280+402.6, K1280+434.3 - K1280+461.5, K1280+608.5 - K1280+665.70	71,000,000
Buenavista-Bunaguit Rd - K1272 + 600 - K1272 + 675	106,200,000
Butuan Ciry - Malaybalay Rd - K1259 + 538 - K1259 + 638	50,000,000
Butuan City-Malaybalay Rd - K1265 + 266 - K1265 + 416	70,000,000
Region I	293,005,000
Ilocos Norte 2nd District Engineering Office	264,375,000
Batac-Espiritu (Banna) Rd - K0482 + 250 - K0482 + 350	15,480,000
Batac-Espiritu (Banna) Rd - K0486 + 200 - K0486 + 280	10,320,000
Batac-Pinili via Maipalig Rd - K0482 + 369 - K0482 + 375, K0482 + 831 - K0482 + 869, K0483 + 259 - K0483 + 353, K0483 + 427 - K0483 + 541, K0484 + 105 - K0484 + 133	27,336,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ilocos Norte-Abra Rd - K0503 + 203 - K0503 + 242	15,514,000
Ilocos Norte-Abra Rd - K0514 + 766 - K0514 + 819, K0526 + 108 - K0526 + 131, K0526 + 405 - K0526 + 435, K0526 + 711 - K0526 + 726, K0527 + 753 - K0527 + 777, K0527 + 814 - K0527 + 833, K0528 + 000 - K0528 + 020, K0528 + 395 - K0528 + 410, K0529 + 546 - K0529 + 585	46,063,000
Ilocos Norte-Abra Rd - K0526 + (-040) - K0526 + (-013)	6,039,000
Ilocos Norte-Abra Rd - K0526 + 250 - K0526 + 294	4,948,000
Ilocos Norte-Abra Rd - K0527 + 850 - K0527 + 870	4,802,000
Ilocos Norte-Abra Rd - K0527 + 950 - K0527 + 970	5,239,000
Ilocos Norte-Abra Rd - K0529 + 600 - K0529 + 620	2,964,000
Ilocos Norte-Abra Rd - K0529 + 710 - K0529 + 740, K0538 + 510 - K0538 + 550, K0540 + 527 - K0540 + 561	17,952,000
Ilocos Norte-Abra Rd - K0530 + 350 - K0530 + 360	1,045,000
Ilocos Norte-Abra Rd - K0532 + 800 - K0532 + 820	5,555,000
Ilocos Norte-Abra Rd - K0544 + 158 - K0544 + 271	9,246,000
Ilocos Norte-Apayao Rd - K0516 + 545 - K0516 + 664, K0516 + 715 - K0516 + 754, K0516 + 840 - K0516 + 866, K0518 + 040 - K0518 + 099, K0518 + 109 - K0518 + 137, K0518 + 430 - K0518 + 460, K0518 + 540 - K0518 + 569, K0519 + 267 - K0519 + 304, K0519 + 455 - K0519 + 470, K0519 + 503 - K0519 + 561, K0519 + 614 - K0519 + 640	36,388,000
Ilocos Norte-Apayao Rd - K0526 + 000 - K0526 + 040, K0526 + 445 - K0526 + 573, K0527 + 536 - K0527 + 586	45,084,000
Ilocos Norte-Apayao Rd - K0530 + 610 - K0530 + 670	10,400,000
La Union 2nd District Engineering Office	28,630,000
Anduyan-San Pascual Rd - K0249 + 870 - K0249 + 944	3,450,000
Anduyan-San Pascual Rd - K0250 + 027 - K0250 + 112	25,180,000
Cordillera Administrative Region	817,522,000
Abra District Engineering Office	40,761,000
Abra-Cervantes Road - K0464+270 - K0464+279, K0464+640 - K0464+654, K0464+710 - K0464+719	4,476,000
Abra-Ilocos Norte Rd - K0444 + (-185) - K0444 + (-084), K0444 + 416 - K0444 + 453, K0444 + 532 - K0444 + 581, K0444 + 782 - K0444 + 807, K0449 + 013 - K0449 + 070, K0444 + 986 - K0445 + 000, K0436 + (-405) - K0436 + (-428), K0439 + 265 - K0439 + 300, K0439 + 676 - K0439 + 686, K0441 + 853 - K0441 + 878, K0442 + 000 - K0442 + 012, K0423 + 522 - K0423 + 533, K0429 + 175 - K0429 + 210, K0432 + 570 - K0432 + 598, K0433 + 229 - K0433 + 260, K0435 + 477 - K0435 + 490	36,285,000
Apayao 1st District Engineering Office	8,500,000
Apayao-Ilocos Norte Rd - K0609 + 687 - K0609 + 710	5,000,000
Apayao-Ilocos Norte Rd - K0615 + 431 - K0615 + 446	3,500,000
Apayao 2nd District Engineering Office	362,139,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Apayao (Calanasan)-Ilocos Norte Rd - K0608 + 1400 - K0608 + 1441	12,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0610 + 280 - K0610 + 357	26,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0614 + 737 - K0614 + 804.50	24,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0616 + 074 - K0616 + 127	16,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0619 + 843 - K0620 + 095.50	39,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0627 + 645 - K0627 + 708	19,000,000
Apayao-Ilocos Norte Rd - K0638 + (-284) - K0638 + (-167)	11,500,000
Apayao-Ilocos Norte Rd - K0666 + 856 - K0666 + 914, K0668 + 807 - K0668 + 867.50	19,000,000
Claveria-Calanasan-Kabugao Rd - K0632 + 076.50 - K0632 + 106, K0632 + 179 - K0632 + 232, K0632 + 437 - K0632 + 516.50	30,300,000
Claveria-Calanasan-Kabugao Rd - K0653 + 323 - K0653 + 365, K0653 + 823 - K0653 + 860, K0653 + 934 - K0654 + 044	24,000,000
Claveria-Calanasan-Kabugao Rd - K0659 + 099 - K0659 + 133	5,900,000
Claveria-Calanasan-Kabugao Rd - K0668 + 841 - K0668 + 901.5	20,839,000
Claveria-Calanasan-Kabugao Rd - K0677 + 042 - K0677 + 121.50, K0677 + 181 - K0677 + 251, K0677 + 437 - K0677 + 461.50	32,400,000
Claveria-Calanasan-Kabugao Rd - K0687 + 487 - K0687 + 530.50, K0688 + 576 - K0688 + 622, K0688 + 1005 - K0688 + 1051	26,300,000
Claveria-Calanasan-Kabugao Rd - K0702 + 338 - K0702 + 394	16,400,000
Claveria-Calanasan-Kabugao Rd - K0704 + 306 - K0704 + 582, K0704 + 603 - K0704 + 900	39,500,000
Baguio City District Engineering Office	48,480,000
Eastern Link Circumferential Rd - K0247 + 930 - K0248 + 000, K0249 + 502 - K0249 + 522	43,980,000
Quezon Hill Rd #1 - K0305 + 620 - K0305 + 700	4,500,000
Benguet 1st District Engineering Office	13,000,000
Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd - K0264 + 907 - K0264 + 932, K0265 + 284 - K0265 + 320, K0278 + 435 - K0278 + 460	7,000,000
Baguio-Itogon Rd - K0264 + 739 - K0264 + 781	6,000,000
Benguet 2nd District Engineering Office	62,349,000
Abatan-Mankayan-Cervantes Rd - K0337 + 452 - K0337 + 485, K0342 + 520 - K0342 + 535	4,185,000
Gov. Bado Dangwa National Rd - K0306 + 783 - K0306 + 962, K0307 + 212 - K0307 + 286, K0307 + 302 - K0307 + 386, K0312 + 905 - K0312 + 950	19,620,000
Gov. Bado Dangwa National Rd - K0330 + 117 - K0330 + 172, K0331 + 473 - K0331 + 504, K0334 + 850 - K0334 + 885, K0335 + 097 - K0335 + 122, K0337 + 700 - K0337 + 760	19,994,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gov. Bado Dangwa National Rd - K0330 + 307 - K0330 + 592, K0348 + 550 - K0348 +595	18,550,000
Ifugao 1st District Engineering Office	73,320,000
Banaue-Hungduan-Benguet Bdry Rd - K0354 + 073 - K0354 + 097, K0357 + 606 - K0357 + 627, K0357 + 633 - K0357 + 671, K0359 + 804 - K0359 + 884, K0361 + 098 - K0361 + 136, K0362 + 826 - K0362 + 840	17,580,000
Banaue-Hungduan-Benguet Bdry Rd - K0369 + 756 - K0369 + 763, K0372 + 896 - K0373 + 020, K0373 + 507 - K0373 + 562, K0375 + 007 - K0375 + 030, K0376 + 182 - K0376 + 192, K0376 + 947 - K0376 + 977, K0379 + 222 - K0379 + 262	29,640,000
Kiangan-Tinoc-Buguias Rd - K0320 + 705 - K0320 + 725, K0323 + 418 - K0323 + 444, K0323 + 1012 - K0324 + 000, K0324 + 134 - K0324 + 149, K0328 + 737 - K0328 + 779, K0335 + 907 - K0336 + 010	26,100,000
Ifugao 2nd District Engineering Office	35,266,000
Alfonso Lista - Aurora Bdry. Rd - K0449 + 233 - K0449 + 273, K0452 + 241 - K0452 + 300, K0457 + 022 - K0457 + 134	8,460,000
Banaue-Hungduan-Benguet Bdry Rd - K0343 + 648 - K0343 + 659, K0343 + 885 - K0343 + 900, K0347 + (-010) - K0347 + 038, K0347 + 262 - K0347 + 322, K0347 + 536 - K0347 + 576, K0348 + 482 - K0348 + 563, K0348 + 628 - K0348 + 704, K0350 + 040 - K0350 + 048, K0350 + 210 - K0350 + 232, K0351 + 645 - K0351 + 664	26,806,000
Lower Kalinga District Engineering Office	75,080,000
Balbalan-Pinukpuk Rd - K0498 + 116 - K0498 + 139, K0506 + 1886 - K0506 + 1916, K0512 + 874 - K0513 + 000, K0516 + 227 - K0516 + 249, K0516 + 269 - K0516 + 336, K0495 + 461 - K0495 + 510, K0496 + 426 - K0496 + 450, K0496 + 458 - K0496 + 474	27,260,000
Bulanao- Paracelis Road- K0504+868- K0504+883, K0510+535- K0510+565, K0510+606-K0510+641	7,860,000
Rizal Natl Rd (Liwan West- Babalag- Macutay Section) K0526+279-K0526+324	1,960,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0510 + 385 - K0510 + 410, K0517 + 729 - K0517 + 744, K0521 + 570 - K0521 + 684, K0521 + 2557 - K0521 + 2573, K0526 + 1223 - K0526 + 1240, K0536 + 367 - K0536 + 393, K0536 + 1199 - K0536 + 1261	38,000,000
Mountain Province 1st District Engineering Office	21,490,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0377 + (-102) - K0377 + (-091.5), K0378 + 235 - K0378 + 253, K0380 + 133 - K0380 + 188	10,770,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0383 + 993 - K0384 + 012, K0384 + 1012 - K0384 + 1048	2,900,000
Mountain Province-Cervantes, Ilocos Sur via Dacudac-Pilipil Rd - (S04033LZ) Chainage 2998 - Chainage 3021, Chainage 14046 - Chainage 14091, Chainage 17916 - Chainage 17934	5,450,000
Mt Prov-Ilocos Sur via Kayan Rd - K0399 + 1121 - K0399 + 1153	2,370,000
Mountain Province 2nd District Engineering Office	50,280,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0389 + 870 - K0389 + 905, K0389 + 985 - K0390 + 010, K0391 + 850 - K0391 + 870, K0393 + 300 - K0393 + 345, K0394 + 135 - K0394 + 220, K0398 + 400 - K0398 + 415, K0399 + 545 - K0399 + 565, K0401 + 845 - K0401 + 890, K0405 + 315 - K0405 + 345, K0406 + 000 - K0406 + 055	25,590,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0433 + 755 - K0433 + 810	6,660,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0453 + 585 - K0453 + 615, K0455 + 333 - K0455 + 365, K0455 + 855 - K0455 + 880	4,720,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0464 + (-730) - K0464 + (-660), K0465 + 702 - K0465 + 740, K0470 + 713 - K0470 + 735, K0470 + 1289 - K0470 + 1334, K0472 + 135 - K0472 + 155, K0480 + 435 - K0480 + 520	13,310,000
Upper Kalinga District Engineering Office	26,857,000
Balbalan-Pinukpuk Rd - K0488 + 947 - K0489 + 000	1,857,000
Lubuagan-Batong Buhay-Abra Bdry Rd - (S00563LZ) Chainage 616 - Chainage 751	5,000,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0465 + 093 - K0465 + 153, K0468 + 888 - K0468 + 914, K0469 + 128 - K0469 + 203, K0469 + 263 - K0469 + 289	20,000,000
Region II	547,547,000
Batanes District Engineering Office	218,149,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0009 + 000 - K0009 + 051	30,000,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0009 + 798 - K0009 + 889	50,000,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0023 + 883 - K0023 + 950	35,000,000
Mayan-Mauyen Port Rd - K0005 + 330 - K0005 + 393, K0005 + 520 - K0005 + 540	10,000,000
Mayan-Mauyen Port Rd - K0005 + 858 - K0005 + 931, K0005 + 996 - K0006 + 035	26,000,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0018 + 093 - K0018 + 143	35,000,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0020 + 500 - K0020 + 570	12,149,000
Uyugan-Mahatao Interior Rd - K0029 + 294 - K0029 + 345	20,000,000
Cagayan 2nd District Engineering Office	108,200,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0531 + 289 - K0531 + 329	20,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0537 + 123 - K0537 + 375	17,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0545 + 450 - K0545 + 500	15,000,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0614 + 050 - K0614 + 085	3,700,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 17045 - Chainage 17115	15,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 17690 - Chainage 17760	12,500,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 20795 - Chainage 20965	25,000,000
Isabela 1st District Engineering Office	15,600,000
Ilagan-Delfin Albano-Mallig Rd - K0405 + 425 - K0405 + 624, K0405 + 656 - K0405 + 924, K0419 + 755 - K0420 + 097	15,600,000
Isabela 3rd District Engineering Office	16,900,000
Naguilian-Sn Mariano Rd - K0395 + 100 - K0395 + 166, K0395 + 430 - K0395 + 471, K0395 + 770 - K0395 + 830, K0397 + 805 - K0397 + 840, K0405 + 350 - K0405 + 405	14,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naguilian-Sn Mariano Rd - K0396 + 805 - K0396 + 840	2,600,000
Nueva Vizcaya 2nd District Engineering Office	99,448,000
Aritao-Quirino Rd - K0239 + 268 - K0239 + 274, K0273 + 680 - K0273 + 693	1,055,000
Bambang-Kasibu-Solano Rd - K0284 + 293 - K0284 + 335, K0285 + 503 - K0285 + 517	3,095,000
Bambang-Kasibu-Solano Rd - K0286 + 250 - K0286 + 270	9,715,000
Bambang-Kasibu-Solano Rd - K0288 + 052 - K0288 + 142	24,175,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0266 + 993 - K0266 + 1032, K0268 + 300 - K0268 + 332, K0271 + 312 - K0271 + 374	7,353,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0297 + 800 - K0297 + 850	14,122,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0297 + 940 - K0297 + 980	14,984,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0299 + 700 - K0299 + 726	9,974,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0299 + 800 - K0299 + 850	14,975,000
Quirino District Engineering Office	89,250,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0453 + 135 - K0453 + 169	3,750,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0464 + 050 - K0464 + 070, K0464 + 700 - K0464 + 720	9,350,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd - K0359 + 418 - K0359 + 438, K0359 + 890 - K0360 + 003, K0364 + 578 - K0364 + 608, K0365 + 374 - K0365 + 394, K0365 + 533 - K0365 + 573, K0366 + 384 - K0366 + 420, (S04786LZ) Chainage 7652 - Chainage 7680, Chainage 7838 - Chainage 7882, Chainage 8026 - Chainage 8081, Chainage 9855 - Chainage 9880	32,450,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) - K0415 + 160 - K0415 + 260	7,000,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0370 + 550 - K0370 + 630	7,600,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0373 + 709 - K0373 + 804	3,900,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0375 + 335 - K0375 + 410, K0375 + 554 - K0375 + 639, K0375 + 798 - K0375 + 826, K0375 + 880 - K0375 + 940	22,200,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0381 + 574 - K0381 + 604	3,000,000
Region III	9,200,000
Nueva Ecija 1st District Engineering Office	9,200,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0164 + 350 - K0164 + 530, K0170 + 058 - K0170 + 158	9,200,000
Region IV-A	158,987,000
Batangas 2nd District Engineering Office	100,987,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bauan-Mabini Rd - K0153 + 651 - K0153 + 811, K0168 + 455 - K0168 + 608	14,000,000
Bauan-Mabini Rd - K0160 + 160 - K0160 + 240	40,000,000
Bauan-Mabini Rd - K0172 + 817 - K0172 + 850, K0172 + 885 - K0172 + 912	27,600,000
Bauan-Mabini Rd - K0173 + 645 - K0173 + 680	16,100,000
Bauan-Mabini Rd - K0175 + 400 - K0175 + 432	3,287,000
Cavite 2nd District Engineering Office	4,000,000
Isaac O. Tolentino Ave. (S06088LZ) - K0062 + 076 - K0062 + 146	4,000,000
Laguna 1st District Engineering Office	34,000,000
Majayjay-Lucban Rd - (S01679LZ) K0118 + 840 - K0118 + 855	34,000,000
Rizal 1st District Engineering Office	20,000,000
Marikina-Infanta Rd - K0029 + 500 - K0029 + 700	20,000,000
MIMAROPA Region	216,348,000
Marinduque District Engineering Office	40,000,000
Dr. Damian Reyes Rd (Boac Side) - K0014 + 850 - K0014 + 932	40,000,000
Palawan 1st District Engineering Office	68,926,000
Coron-Busuanga Rd - K0009 + 200 - K0009 + 415	13,932,000
Coron-Busuanga Rd - K0033 + 918 - K0033 + 963, K0034 + 015 - K0034 + 075, K0034 + 085 - K0034 + 220	38,880,000
Coron-Busuanga Rd - K0058 + 588 - K0058 + 633	16,114,000
Palawan 2nd District Engineering Office	27,370,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0253 + 352 - K0253 + 419, K0266 + 582 - K0266 + 622, K0266 + 667 - K0266 + 767	27,370,000
Palawan 3rd District Engineering Office	35,000,000
Tapul-Bahile Rd - K0042 + 976 - K0042 + 1068	35,000,000
Romblon District Engineering Office	29,252,000
Parpagoha (Marigondon)-Binoog Rd - K0019 + 220 - K0019 + 350	21,530,000
Parpagoha (Marigondon)-Binoog Rd - K0027 + 215 - K0028 + 500	7,722,000
Southern Mindoro District Engineering Office	15,800,000
Calapan South Rd - K0187 + 070 - K0187 + 150	15,800,000
Region V	168,801,000
Camarines Sur 5th District Engineering Office	88,074,000
Nabua-Balatan Rd - K0490 + 340 - K0490 + 590	49,644,000
Nabua-Balatan Rd - K0491 + 605 - K0491 + 640	7,875,000
Nabua-Balatan Rd - K0491 + 862 - K0492 + 015	30,555,000
Catanduanes District Engineering Office	41,920,000
Baras-Gigmoto-Viga Rd - K0043 + 160 - K0043 + 178	7,920,000
Baras-Gigmoto-Viga Road- K0028+024 - K0028+054, K0042+900 - K0042+950, K0044+900 - K0044+950	34,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sorsogon 2nd District Engineering Office	8,470,000
Juban-Magallanes Rd - K0608 + 080 - K0608 + 110, K0608 + 192 - K0608 + 215, K0608 + 455 - K0608 + 487, K0610 + 971 - K0610 + 986, K0611 + 440 - K0611 + 500	8,470,000
Sorsogon District Engineering Office	30,337,000
Juban Magallanes Rd - K0613 + 635 - K0613 + 785, K0621 + 400 - K0621 + 490, K0623 + 215 - K0623 + 579	30,337,000
Region VI	110,700,000
Iloilo 2nd District Engineering Office	27,575,000
Balabag-Maquina-Cayos-Patlad Rd - K0284 + 180 -K0284 + 186, K0284 + 609 - K0284 + 740, K0284 + 821 - K0284 + 882, K0285 + 037 - K0285 + 179, K0285 + 273 - K0285 + 308, K0285 + 300 - K0285 + 332, K0285 + 378 - K0285 + 415, K0285 + 492 - K0285 + 509, K0286 + 105 - K0286 + 210	22,400,000
Passi-San Enrique-Garrita Rd - K0065 + 589 - K0065 + 658	5,175,000
Iloilo 4th District Engineering Office	40,000,000
Jct Bancal-Leon-Antique Bdry Rd - K0041 + 382 - K0041 + 440	40,000,000
Iloilo 6th District Engineering Office	43,125,000
Janiuay-Badiangan-Tina Rd - K0038 + 850 - K0038 + 917	5,000,000
Lambunao-INCA Rd - K0059 + 390 - K0059 + 500, K0059 + 530 - K0059 + 560, K0059 + 600 - K0059 + 630	28,125,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0031 + 148 - K0031 + 180	10,000,000
Negros Island Region	60,779,000
Negros Occidental 1st District Engineering Office	10,000,000
Bacolod North Rd (Old Route) - K0074 + 409 - K0074 + 450	5,000,000
Silay-Lantawan Rd - K0032 + 040 - K0032 + 145	5,000,000
Negros Oriental 1st District Engineering Office	29,429,000
Mabinay-Ayungon Rd - K0107 + 385 - K0107 + 463, K0107 + 507 - K0107 + 672, K0107 + 707 - K0107 + 965, K0110 + 328 - K0110 + 485, K0110 + 565 - K0110 + 785, K0120 + 000 - K0120 + 232	29,429,000
Negros Oriental 2nd District Engineering Office	21,350,000
Bayawan-Mabinay Rd. - K0141 + 410 - K0141 + 453, K0155 + 050 - K0155 + 100	21,350,000
Region VII	45,000,000
Bohol 1st District Engineering Office	5,000,000
Balilihan-Hanopol-Batuan Rd - K0036 + 655 - K0036 + 735, K0036 + 758 - K0036 + 825	5,000,000
Bohol 3rd District Engineering Office	40,000,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0082 + 609 - K0082 + 840	40,000,000
Region VIII	224,746,000
Leyte 3rd District Engineering Office	94,746,000
Cabunga-an-Tabunok-Consuegra Rd - K1023 + 555 - K1023 + 750	50,000,000
Sto Rosario-Villaba Rd - K1008 + 269 - K1008 + 388, K1011 + 225 - K1011 + 275	44,746,000
Samar 1st District Engineering Office	65,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calbayog Diversion Rd - K0730 + 207 - K0730 + 250, K0732 + (-190) - K0732 + (-145)	25,000,000
Calbayog Diversion Rd - K0741 + (-040) - K0741 + 235	40,000,000
Samar 2nd District Engineering Office	15,000,000
Catbalogan Diversion Rd - K0805+ 120 - K0805+ 150	15,000,000
Southern Leyte 2nd District Engineering Office	50,000,000
Sn Ricardo-Bilatan Rd - K1100 + 1233 - K1101 + 115	50,000,000
Region IX	202,101,000
Zamboanga del Norte 2nd District Engineering Office	55,000,000
Sindangan-Bayog-Lakewood Rd - K1930+300-K1930+340	5,000,000
Sindangan-Bayog-Lakewood Rd - K1943 + 660 - K1943 + 720	8,000,000
Sindangan-Bayog-Lakewood Rd - K1945+080-K1945+220	17,000,000
Sindangan-Bayog-Lakewood Rd - K1951 + 090 - K1951 + 180	10,000,000
Sindangan-Bayog-Lakewood Rd - K1951 + 740 - K1951 + 820	15,000,000
Zamboanga del Sur 1st District Engineering Office	20,500,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1669 + 330 - K1669 + 403	11,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1670 + (-150) - K1670 + 050	9,500,000
Zamboanga del Sur 2nd District Engineering Office	87,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd (S01175MN) - K1719 + 933 - K1720 + 165	15,000,000
Sindangan-Bayog-Lakewood Rd - K1729 + 410 - K1729 + 653	50,000,000
Sindangan-Bayog-Lakewood Rd - K1737 + 200 - K1737 + 250	22,000,000
Zamboanga Sibugay 1st District Engineering Office	39,601,000
Diplahan Jct-Malangas Port Rd - K1746 + 072 - K1746 + 104, K1748 + 104 - K1748 + 114, K1750 + 312 - K1750 + 484	10,000,000
Jct Imelda-Alicia Rd - K1756 + 565 - K1756 + 717, K1764 + 868 - K1764 + 906, K1765 + 227 - K1765 + 475	29,601,000
Region X	281,497,000
Bukidnon 1st District Engineering Office	50,000,000
Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd - K1484 + 084 - K1484 + 165, K1484 + 543 - K1484 + 565	50,000,000
Bukidnon 2nd District Engineering Office	23,000,000
Jct Sayre Highway-Damulog Poblacion Rd. K1595+395-K1595+615	23,000,000
Bukidnon 3rd District Engineering Office	102,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1474 + 774 - K1474 + 842, K1474 + 933 - K1475 + 040, K1475 + 114 - K1475 + 331	24,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1475 + 683 - K1475 + 792	7,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1475 + 820 - K1475 + 860, K1475 + 982 - K1475 + 1020	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1491 + 783 - K1491 + 837	15,000,000
Misamis Or-Bukidnon-Agusan Rd - K1457 + 845 - K1457 + 860	15,000,000
Misamis Or-Bukidnon-Agusan Rd - K1458 + 714 - K1458 + 750	36,000,000
Iligan City District Engineering Office	20,000,000
Overton-Abaga Bdry Rd - K1531 + 883 - K1531 + 964, K1535 + 377 - K1535 + 421	20,000,000
Lanao del Norte 1st District Engineering Office	23,500,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1543 + 180 - K1543 + 252	14,500,000
Tubod-Ganassi Rd - K1610 + 300 - K1610 + 310	9,000,000
Lanao del Norte 2nd District Engineering Office	62,997,000
Dobleston-Butadon Rd - K1995+581 - K1995+806	14,401,000
Dobleston-Butadon Rd - K2002 + 430 - K2002 + 543	8,950,000
Dobleston-Butadon Rd - K2008+540 - K2008+607	5,311,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00972MN) Chainage 17010 - Chainage 17040	10,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00972MN) Chainage 19536 - Chainage 19649	11,835,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00972MN) Chainage 20536 - Chainage 20649	12,500,000
Region XI	112,428,000
Davao City 3rd District Engineering Office	41,000,000
Fatima-Malabog Rd - K1511 + 742 - K1511 + 783	41,000,000
Davao Occidental District Engineering Office	71,428,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1660 + 910 - K1660 + 1063	50,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1669 + 297 - K1669 + 384	21,428,000
Region XII	136,168,000
Sarangani District Engineering Office	30,000,000
Demoloc-Little Baguio-Alabel Rd - K1668 + 340 - K1668 + 390, K1676 + 570 - K1676 + 600, K1677 + 300 - K1677 + 350	30,000,000
South Cotabato 2nd District Engineering Office	106,168,000
Surallah-Lake Sebu-Maitum Rd - K1745 + 300 - K1745 + 453	36,864,000
Surallah-Lake Sebu-Maitum Rd - K1755 + 720 - K1755 + 840	12,000,000
Surallah-Lake Sebu-Maitum Rd - K1777 + 750 - K1777 + 900 R/S	30,804,000
Surallah-Lake Sebu-Maitum Rd - K1789 + 815 - K1789 + 925	26,500,000
Region XIII	274,641,000
Agusan del Norte District Engineering Office	94,000,000
Buenavista-Bunaguit Rd - K1270 + 220 - K1270 + 300	42,000,000
Buenavista-Bunaguit Rd - K1270 + 648 - K1270 + 714	28,000,000
Buenavista-Bunaguit Rd - K1280 + 274 - K1280 + 330	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City District Engineering Office	169,141,000
Butuan City-Malaybalay Rd - K1253 + 411 - K1253 + 471	33,000,000
Butuan City-Malaybalay Rd - K1262 + 082 - K1262 + 112	15,000,000
Butuan City-Malaybalay Rd - K1262 + 314 - K1262 + 344	15,000,000
Butuan City-Malaybalay Rd - K1263 + 020 - K1263 + 129	40,000,000
Butuan City-Pianing-Tandag Rd - K1246 + 528 - K1246 + 568	26,141,000
Butuan City-Pianing-Tandag Rd - K1249 + 710 - K1249 + 770	40,000,000
Surigao del Norte 2nd District Engineering Office	11,500,000
Jct Capalayan-Cabongbongan Rd - K1139 + 010 - K1139 + 080, K1139 + 120 - K1139 + 190, K1139 + 220 - K1139 + 455	10,000,000
Surigao City-Sn Juan Coastal Rd - K1115 + 040 - K1115 + 140	1,500,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads	**18,400,510,000**
The Construction, Upgrading, and Rehabilitation of Drainage along National Roads is a Sub-program under Asset Preservation Program aims to construct, improve, and rehabilitate drainage structures such as box culverts, pipe culverts, side drains, and lined canals along national roads to prevent flooding and water run-off on the road surface.	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	**7,122,664,000**
National Capital Region	5,668,456,000
Central Office	5,668,456,000
National Capital Region	204,000,000
G. Lazaro St., (S04503LZ) - K0017 + (-350) - K0016 + 188	150,000,000
Quirino Ave - K0014+250 - K0014+761	54,000,000
Region I	553,717,000
Manila North Rd - K0273 + 000 - K0273 + 739	73,480,000
Manila North Rd - K0274 + 438 - K0275 + 675	64,000,000
Manila North Rd - K0276 + 600 - K0277 + 772	117,400,000
Manila North Rd - K0282 + 1042 - K0283 + 849	84,230,000
Manila North Rd K0180+280 - K0180+380, K0200+465 - K0203+145	70,000,000
Urdaneta Jct - Lingayen Road via Zambales - K0377 + 500 - K0377+1410	93,943,000
Bakit-Bakit Jct.-Umingan Road, K0199+401 - K0200+125, K0201+600 - K0202+476	50,664,000
Region II	368,665,000
Maharlika Highway - K0293 + 359 - K0294 + 094	10,910,000
Maharlika Highway - K0326 + 227.77 - K0326 + 409.77	66,558,000
Maharlika Highway - K0359 + 000 - K0359 + 817	13,284,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0663 + 644 - K0667 + 004	277,913,000
Region III	1,071,690,000
Jose Abad Santos Ave (JASA) - K0102 + 000 - K0103 + 204, K0103 + 236 - K0105 + 006	90,000,000
Jose Abad Santos Ave (JASA) - K0106 + 000 - K0110 + 245	128,000,000
Maharlika Highway - K0042 + 250 - K0042 + 620, K0042 + 750 - K0042 + 846	13,848,000
Maharlika Highway (LZ) - K0153 + 580 - K0154 + 500, K0155 + 100 - K0155 + 980	70,000,000
Manila North Rd (LZ) - K0033 + 967 - K0034 + 057, K0035 + 788 - K0036 + 150	80,000,000
Manila North Rd , K0105+763 to K0106+044	68,000,000
Manila North Rd , K0106+044 to K0106+299	58,342,000
Manila North Rd , K0106+962 to K0107+623	100,000,000
Sn Jose-Lupao Rd - K0162 + 646 - K0163 + 320, K0168 + 867, K0173 + 460 - K0174 + 460	63,500,000
Upgrading of Drainage System along Manila North Road (Left Side),K0082 + (-295) to K0086 + 689 Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along Manila North Road (Left Side),K0086 + 690 to K0097 + 470 Mabalacat City, Pampanga	100,000,000
Upgrading of Drainage System along Manila North Road (Right Side), K0082 + (-295) to K0086 + 689 Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along Manila North Road (Right Side),K0086 + 690 to K0097 + 470 Mabalacat City, Pampanga	100,000,000
Region IV-A	939,887,000
Calamba-Sta Cruz-Famy Jct Rd - K0051+460 - K0051+750, K0052+010 - K0052+430, K0052+443 - K0052+510, K0052+520 - K0053+000, K0054+000 - K0055+744, K0055+751 - K0056+325, K0057+207 - K0057+289, K0057+519 - K0057+727	113,000,000
Kawit-Noveleta-Diversion Rd - K0022 + 540 - K0024 + 153	130,076,000
Calamba-Sta Cruz-Famy Jct Rd - K0074 + (-101) - K0074 + 854, K0074 + 863.10 - K0074 + 880, K0074 + 888.05 - K0075 + 427	67,372,000
Maharlika Highway (Manila South Road) - K0036 + 935 - K0037 + 612	35,000,000
Maharlika Highway (Manila South Road) - K0039 + 272 - K0039 + 987	48,558,000
Maharlika Highway (LZ) - K0111 + 735 - K0112 + 053	11,600,000
Maharlika Highway (Manila South Rd) - K0050 + 300 - K0050 + 865	13,150,000
Manila-Batangas Rd - K0070 + 795 - K0072 + 283	101,150,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0021 + 1025 - K0022 + 458, K0022 + 600 - K0023 + 208, K0023 + 224 - K0023 + 680	149,595,000
Manila-Cavite Rd - K0028 + 195 - K0029 + 055	99,641,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila-Cavite Rd - K0029 + 055 - K0029 + 852	75,645,000
Manila-Cavite Rd - K0030 + 897 - K0031 + 886	95,100,000
Region VI	101,662,000
Iloilo-Capiz (New Route) - K0029 + 1679 - K0031 + 1016	101,662,000
Negros Island Region	58,325,000
Bacolod-Sn Carlos Rd - K0008 + 192 - K0009 + 000, K0010 + 000 - K0011 + 450	58,325,000
Region VII	362,555,000
AC Cortes Ave. - (S00395CB) Chainage 830- Chainage 1300, (S00252CB) K0008 + 785 - K0009 + 125	75,200,000
Cebu North Hagnaya Wharf Rd - K0005 + 500 - K0005 + 700	30,000,000
N Bacalso Ave (Cebu South Rd) - (S00004CB) K0004 + (-014) - K0004 + 134, Cebu City	137,355,000
N Bacalso Ave (Cebu South Rd) - K0013 + 811 - K0014 + 500	60,000,000
N Bacalso Ave (Cebu South Rd) - K0015 + 490 - K0015 + 860	60,000,000
Region VIII	158,152,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0728 + 927 - K0729 + 005	3,531,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0766 + 036 - K0766 + 126, K0766 + 720 - K0766 + 850, K0767 + 656 - K0767 + 812.5, K0772 + 578 - K0772 + 823, K0773 + 093 - K0773 + 447.5, K0775 + 475.5 - K0775 + 521	33,667,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0775 + 521 - K0775 + 688, K0778 +879 - K0779 + 512, K0780 + 653 - K0780 + 936	28,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0780 + 936 - K0781 + 148, K0782 + 676 - K0783 + 218, K0784 + 164 - K0784 + 893	40,000,000
Palo-Carigara-Ormoc Rd - K0919 + 365 - K0920 + 307	52,954,000
Region IX	354,153,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) (S01315MN)- K1934 + 050	55,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01315MN) - 1932 + 540 - 1934 + 050	100,461,000
Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01315MN) - K1933 + 705	55,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01315MN) - K1933 + 910	55,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01453MN) - K1691 + 000 - K1691 + 715, K1691 + 801 - K1694 + 723, K1694 + 870 - K1694 + 896	38,692,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1725 + 507 - K1726 + 253, K1730 + 031 - K1732 + 637	50,000,000
Region X	286,946,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1421+600 - K1423+500	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Cross Drainage along Iligan-Marawi Road (Chainage 0 - Chainage 1200)	50,000,000
Linamon-Zamboanga Rd -K1573 + 257 - K1573 + 380 L/S, K1574 + 114 - K1575 + 559 B/S, K1576 + 079 - K1576 + 240 B/S, K1576+240 - K1576 + 516 R/S, K1576 + 516 - K1576 + 573 B/S, K1576 + 573 - K1576 + 719 R/S	70,844,000
Marawi-Malabang Road - (S01652MN) Chainage 000 - Chainage 081	1,452,000
Ozamis City-Oroquieta City Rd - K1726 + 000 - K1727 + 304	64,650,000
Region XI	947,630,000
Maharlika Highway - (S00060MN) K1451 + 415 - K1452 + 369, K1458 + 453 - K1458 + 504, (S00067MN) K1459 + 589 - K1459 + 538	52,175,000
Maharlika Highway - (S01364MN) K1478 + 1007 - K1480 + 756, (S01390MN) K1481 + 437 - K1479 + 005	180,442,000
Maharlika Highway - (S01364MN) K1480 + 929 - K1481 + 046, (S01390MN) K1482 + 927 - K1481 + 264	44,709,000
Maharlika Highway - K1489 + 500 - K1489 + 863, K1490 + 000 - K1491 + 400	150,542,000
Maharlika Highway - K1492 + 013 - K1492 + 240, K1492 + 889 - K1493 + 218	59,999,000
Maharlika Highway - K1497 + 229 - K1497 + 299	5,166,000
Maharlika Highway - K1497 + 299 - K1499 + 318	206,210,000
Maharlika Highway (Davao City-Jct Digos Sect) - K1518 + 800 - K1519 + 722	72,864,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1515 + 167 - K1515 + 750	33,523,000
Surigao-Davao Coastal Rd (Binuangan-Poblacion-Langgam Section)	71,000,000
Surigao-Davao Coastal Rd (Poblacion-Del Pilar Section)	71,000,000
Region XII	261,074,000
Maharlika Highway (Digos-Makar Rd) - K1639 + 680 - K1642 + 658	84,500,000
Maharlika Highway (Marbel-Allah Valley-Cotabato Rd) - K1766 + 300 - K1767 + 327	33,090,000
Maharlika Highway (Marbel-Makar Rd) - K1708 + 500 - K1710 + 721	110,000,000
Maharlika Highway(Cotabato-Marbel Rd) - K1713 + 782 - K1715 + 110	25,000,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1785 + 800 - K1786 + 241	8,484,000
Region I	310,572,000
Ilocos Sur 1st District Engineering Office	33,077,000
Manila North Rd - K0409 + 009 - K0409 + 049, K0409 + 137 - K0409 + 273	9,858,000
Manila North Rd - K0409 + 273 - K0409 + 603	18,469,000
Manila North Rd - K0440 + 279 - K0440 + 547	4,750,000
Ilocos Sur 2nd District Engineering Office	10,000,000
Manila North Rd - K0350 + 085 - K0350 + 696	10,000,000
La Union 1st District Engineering Office	78,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0268 + (-198) - K0268 + (-083)	8,600,000
Manila North Rd - K0279 + 170 - K0279 + 699	26,400,000
Manila North Rd - K0279 + 744 - K0280 + 629	43,750,000
La Union 2nd District Engineering Office	35,838,000
Manila North Rd - K0215 + (-030) - K0215 + 157	5,479,000
Manila North Rd - K0232 + 522 - K0232 + 659	4,000,000
Manila North Rd - K0251 + 337 - K0251 + 384	1,366,000
Manila North Rd - K0252 + 000 - K0252 + 146	4,278,000
Manila North Rd - K0262 + 431 - K0262 + 598	4,893,000
Manila North Rd - K0263 + 143 - K0263 + 683	15,822,000
Pangasinan 2nd District Engineering Office	70,407,000
Pangasinan-Tarlac Rd - K0179 + 481	7,000,000
Pangasinan-Tarlac Rd - K0180 + 066	7,000,000
Pangasinan-Tarlac Rd - K0185 + 345	5,403,000
Pangasinan-Tarlac Rd - K0186 + 175	6,004,000
Pangasinan-Tarlac Rd - K0189 + 581 - K0189 + 723	3,000,000
Pangasinan-Tarlac Rd - K0191 + 735	6,000,000
Pangasinan-Tarlac Rd - K0192 + 495	5,000,000
Pangasinan-Tarlac Rd - K0193 + 570	6,000,000
Urdaneta Jct-Dagupan-Lingayen Rd K0207+749 - K0208 + 234	25,000,000
Pangasinan 3rd District Engineering Office	82,500,000
Bakit-Bakit Jct. -Umingan Rd. - K0177+424 - K0177+653, K0191+000 - K0192+077	20,000,000
Pangasinan-Nueva Ecija Road K0185+(-637)-K0185+478	20,000,000
Bakit-Bakit Jct.-Umingan Road K0204+ 198-K0204+802	17,500,000
Manila North Road - K0169 + (-813) - K0169+571	25,000,000
Cordillera Administrative Region	12,350,000
Baguio City District Engineering Office	9,000,000
Quirino H-Way (Baguio-Bauang) - K0300 + 786 - K0301 + 005, K0304 + 570 - K0304 + 870	9,000,000
Lower Kalinga District Engineering Office	3,350,000
Manuel S. Agyao Boulevard - K0498 + 324 - K0498 + 590	3,350,000
Region III	91,955,000
Bulacan 1st District Engineering Office	25,000,000
Manila North Rd (LZ) - K0029 + 740 - K0029 + 914	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Ecija 2nd District Engineering Office	16,955,000
Jose Abad Santos Ave (JASA) Rd - K0101 + 400 - K0101 + 700	11,155,000
Sta Rosa-Tarlac Rd - K0108 + 901 - K0109 + 056	5,800,000
Tarlac 2nd District Engineering Office	50,000,000
Manila North Rd, K0108 + 455 to K0108 + 812, Capas, Tarlac	50,000,000
Region IV-A	139,857,000
Batangas 2nd District Engineering Office	10,000,000
Manila-Batangas Rd - K0096 + (-120) - K0105 + 754	10,000,000
Cavite 1st District Engineering Office	17,000,000
Tanza-Trece Martires City-Indang Rd - K0035 + 504.12 - K0036 + 141	17,000,000
Cavite 3rd District Engineering Office	37,500,000
Juanito R. Remulla, Sr. Rd - K0042 + 040 - K0042 + 633, K0042 + 655 - K0043 + 033, K0043 + 343 - K0043 + 413	37,500,000
Laguna 1st District Engineering Office	10,057,000
Calamba-Sta Cruz-Famy Jct Rd - K0084 + 362 - K0084 + 365	3,500,000
Calamba-Sta Cruz-Famy Jct Rd - K0088 + 296 - K0089 + 671	6,557,000
Laguna 2nd District Engineering Office	25,300,000
Calamba-Sta Cruz-Famy Jct Rd - K0066 + 465 - K0067 + 300	25,300,000
Rizal 1st District Engineering Office	40,000,000
Corazon C. Aquino Ave. - K0021 + 600 - K0022 + 000	20,000,000
Marikina-Victoria Valley-Antipolo Rd - K0020 + 195 - K0020 + 810	20,000,000
Region V	2,327,000
Camarines Norte District Engineering Office	2,327,000
Quirino H-way - K0249 + (-255) - K0249 + (-137)	2,327,000
Region VI	33,399,000
Capiz 1st District Engineering Office	3,899,000
Iloilo-Capiz Rd (New Route) - K0108 + 400 - K0108 + 617	3,899,000
Capiz 2nd District Engineering Office	29,500,000
Iloilo-Capiz Rd (New Route) - K0064 + (-220) - K0064 + (-217)	10,000,000
Iloilo-Capiz Rd (New Route) - K0078 + 163 - K0079 + 000	19,500,000
Negros Island Region	98,773,000
Negros Occidental 1st District Engineering Office	45,104,000
Bacolod North Rd - K0042 + 230 - K0042 + 701	11,143,000
Bacolod North Rd - K0062 + 898 - K0064 + 037	19,130,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0021 + 620 - K0021 + 671, K0024 + 385 - K0024 + 584, K0026 + 155 - K0026 + 810	14,831,000
Negros Occidental 2nd District Engineering Office	3,000,000
Bacolod South Rd - K0046 + (-880)	3,000,000
Negros Occidental 5th District Engineering Office	8,000,000
Bacolod North Rd - K0144 + (-500) - K0144 + (-366)	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Oriental 1st District Engineering Office	5,712,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0113 + 823 - K0114 + 194	5,712,000
Negros Oriental 3rd District Engineering Office	36,957,000
Dumaguete South Rd - K0069 + 093.05 - K0070 + 000	36,957,000
Region VII	235,000,000
Cebu 1st District Engineering Office	123,000,000
N Bacalso Ave (Cebu South Rd) - K0012 + 180 - K0012 + 380	50,000,000
N Bacalso Ave (Cebu South Rd) - K0020 + 530 - K0021 + 000, K0024 + 475 - K0024 + 580	8,000,000
N Bacalso Ave (Cebu South Rd) - K0021 + 426 - K0021 + 775	5,000,000
N Bacalso Ave (Cebu South Rd) - K0031 + 830 - K0032 + 000	5,000,000
N Bacalso Ave (Cebu South Rd) - K0032 + 340 - K0032 + 860	50,000,000
N Bacalso Ave (Cebu South Rd) - K0041 + (-1128) - K0041 + (- 608)	5,000,000
Cebu 6th District Engineering Office	112,000,000
Cebu North Hagnaya Wharf Rd - K0011 + 657 - K0011 + 920, K0013 + 259 - K0013 + 481	27,000,000
Mandaue-Mactan Rd - (S00001LP) Chainage 0 - Chainage 206, (S00002LP) Chainage 0 - Chainage 49	40,000,000
Pajo-Basak Marigondon Rd - Chainage 1229 - Chainage 1703	45,000,000
Region VIII	24,596,000
Leyte 1st District Engineering Office	9,596,000
Maharlika Highway - K0932 + 510- K0932 + 945	9,596,000
Leyte 4th District Engineering Office	15,000,000
Palo-Carigara-Ormoc Rd - K0984 + (-397) + K0984 + 005, K0989 + 370 - K0989 + 570, K0990 + 830 - K0990 + 1030, K1001 + 916 - K1001 + 963	15,000,000
Region IX	30,609,000
Zamboanga del Norte 1st District Engineering Office	10,383,000
Dipolog-Oroquieta National Rd - K1795 + 426, K1806 + 572, K1807 + 119	5,883,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1858 + 661.50, K1886 + 361	4,500,000
Zamboanga del Norte 2nd District Engineering Office	17,726,000
Dipolog-Oroquieta National Rd - K1841+733- K1842+000	9,726,000
Dipolog-Sindangan-Liloy Rd - K1889+700 - K1890+000	8,000,000
Zamboanga Sibugay 2nd District Engineering Office	2,500,000
Ipil-Liloy-Sindangan Rd - K2010 + 815 - K2011 + 000	2,500,000
Region X	402,370,000
Bukidnon 2nd District Engineering Office	17,200,000
Sayre Highway - K1558 + 333 - K1559 + 020	17,200,000
Bukidnon 3rd District Engineering Office	3,000,000
Sayre Highway - K1462 + 268	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan de Oro City 2nd District Engineering Office	122,208,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 000 - K1426 + 435	31,068,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1427 + 000 - K1427 + 333	25,000,000
Sayre Highway - K1430 + 100 - K1430 + 205	3,838,000
Sayre Highway - K1434 + 300 - K1435 + 000	24,013,000
Sayre Highway - K1435 + 000 - K1435 + 264	9,488,000
Sayre Highway - K1435 + 264 - K1436 + 000	28,801,000
Iligan City District Engineering Office	18,089,000
Overton-Buru-un Bdry Rd - K1532 + 1021 - K1533 + 247	18,089,000
Lanao del Norte 1st District Engineering Office	102,601,000
Linamon-Zamboanga Rd - K1541 + 412 - K1541 + 671 L/S, K1541 + 671 - K1541 + 676 B/S, K1541 + 676 - K1541 + 939 R/S, K1541 + 946 - K1542 + 021 R/S, K1542 + 021 - K1542 + 072 B/S, K1542 + 072 - K1542 + 290 R/S, K1543 + 000 - K1543 + 043 B/S, K1543 + 043 - K1543 + 300 R/S , K1546 + 000 - K1546 + 067 R/S, K1546 + 162 - K1546 + 352 B/S, K1546 + 356 - K1546 + 922 R/S	31,425,000
Linamon-Zamboanga Rd - K1562 + 460 - K1562 + 532, K1562 + 744 - K1563 + 000	3,726,000
Linamon-Zamboanga Rd - K1584 + 000 - K1584 + 044 L/S, K1584 + 446 - K1584 + 493 L/S, K1584 + 687 - K1585 + 723 B/S, K1585+723 - K1585+766 R/S, K1585 + 766 - K1586 + 225 B/S, K1586 + 225 - K1586 + 256 L/S	17,450,000
Linamon-Zamboanga Rd - K1588 + 140 - K1588 + 647, K1588 + 647 - K1588 +740	50,000,000
Lanao del Norte 2nd District Engineering Office	40,230,000
Linamon-Zamboanga Rd - K1603 + 260 - K1603 + 460	24,330,000
Linamon-Zamboanga Rd - K1612 + 406 - K1612 + 408	2,500,000
Linamon-Zamboanga Rd - K1615 + 066 - K1615 + 068	2,500,000
Linamon-Zamboanga Rd - K1615 + 264 - K1615 + 266	2,500,000
Linamon-Zamboanga Rd - K1615 + 559 - K1615 + 561	2,700,000
Linamon-Zamboanga Rd - K1616 + 340 - K1616 + 342	3,000,000
Linamon-Zamboanga Rd - K1620 + 100 - K1620 + 102	2,700,000
Misamis Occidental 1st District Engineering Office	64,042,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1743 + (-800) - K1743 + (-650), K1749 + 875 - K1750 + 020	4,645,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1758 + 502 - K1758 + 523, K1758 + 608 - K1758 + 627, K1759 + 231 - K1759 + 329, K1759 + 353 - K1759 + 503, K1760 + 207 - K1760 + 262, K1760 + 283 - K1760 + 300	10,000,000
Ozamis City-Oroquieta City Rd - K1733 + 000 - K1733 + 200	7,000,000
Ozamis City-Oroquieta City Rd - K1734 + 517 - K1734 + 806	8,166,000
Ozamis City-Oroquieta City Rd - K1735 + 700 - K1736 + 000	9,231,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ozamis City-Oroquieta City Rd - K1739 + 675 - K1740 + 000	10,000,000
Ozamis City-Oroquieta City Rd - K1740 + 000 - K1740 + 500, K1741 + 457 - K1742 + 020	15,000,000
Misamis Oriental 2nd District Engineering Office	35,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1451+468 - K1452+100	35,000,000
Region XII	23,269,000
Cotabato 1st District Engineering Office	20,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1693 + 320 - K1693 + 870	20,000,000
Sultan Kudarat 1st District Engineering Office	3,269,000
Kidapawan-Allah Junction Rd - K1674 + 719 - K1674 + 819	3,269,000
Region XIII	49,131,000
Agusan del Norte District Engineering Office	24,642,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1257 + 155 - K1257 + 414, K1257 + 606 - K1258 + 084, K1258 + 198 - K1258 + 364	24,642,000
Butuan City District Engineering Office	24,489,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1240 + 555 - K1240 + 638	24,489,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	**6,760,279,000**
National Capital Region	3,722,418,000
Central Office	3,678,280,000
National Capital Region	166,456,000
Taft Ave - S02948LZ K0006 + 719 - K0007 + 006	62,456,000
Zapote - Alabang Rd - K0015 + (-227) - K0015 + 148	50,500,000
Zapote-Alabang Rd - K0019 + 047 - K0019 + 228	53,500,000
Region I	223,700,000
San Fernando Bypass Rd - K0267 + (-406) - K0267 + 497	90,300,000
San Fernando Bypass Rd Extension - K0272 + 000 - K0272 + 302, K0272 + 320 - K0273 + 652	63,400,000
Urdaneta Jct-Dagupan-Lingayen Rd - K0208 + 234 - K0208 + 910	70,000,000
Cordillera Administrative Region	17,810,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0341 + 000 - K0341 + 078, K0341 + 189, K0341 + 241 - K0341 + 390, K0341 + 530, K0341 + 744 - K0342 + 183, K0342 + 546, K0342 + 678, K0343 + 302 - K0343 + 394, K0343+ 612, K0354 + 300 - K0354 + 806	17,810,000
Region III	734,727,000
Olongapo-Bugallon Rd - K0136 + 775 - K0136 + 927, K0137 + 000 - K0137 + 486	100,000,000
Roman Expressway - K0101 + (-048) - K0101 + 241, K0104 + 844 - K0105 + 000, K0105 + 191 - K0105 + 463, K0106 + 743 - K0107 + 875, K0109 + 737 - K0110 + 698	71,562,000
Roman Expressway - K0133 + 386 - K0133 + 776, K0134 + 332 - K0135 + 044	63,165,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upgrading of Drainage System along Arayat-Magalang-Mabalacat Road (Both Side),KO 104 +000 KO106+370 Magalang, Pampanga	100,000,000
Upgrading of Drainage System along Old Manila North Road,(Left Side) K0082 + (-640) to K0085 + 048 Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along Old Manila North Road,(Right Side) K0082 + (-640) to K0085 + 048 Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along West Circumferential Road (Left Side), K0082 + (-415) to K0089 + 541) Angeles City, Pampanga	100,000,000
Upgrading of Drainage System along West Circumferential Road (Right Side), K0082 + (-415) to K0089 + 541) Angeles City, Pampanga	100,000,000
Region IV-A	582,188,000
Antipolo Circumferential Rd A - K0025 + (-340) - K0025 + 040	60,000,000
Antipolo Circumferential Rd A - K0025 + 040 - K0025 +750	60,000,000
Dra Salamanca Rd - K0034 + (-174) - K0034 + 941	104,528,000
Manila-Batangas Pier Rd - K0106 + 650 - K0107 + 503	150,000,000
Noveleta-Naic-Tagaytay Rd - K0039 + 661 – K0041 + 832	90,400,000
Palico-Balayan-Batangas Rd - K0126+730 - K0127+610	62,260,000
Sta Rosa-Ulat-Tagaytay Rd - K0042 + 590 - K0042 + 760, K0042 + 911 - K0043 + 588	55,000,000
MIMAROPA Region	214,750,000
Calapan South Rd - K0071 + 766 - K0072 + 178, K0072 + 191 - K0074 + 252, K0074 + 550 - K0075 + 252, K0075 + 318 - K0075 + 949	114,750,000
Marinduque Circumferential Rd - K0090 + 865 - K0091 + 130	100,000,000
Region V	1,797,000
Tagas-Daet Poblacion-Magang Rd - K0341 + 840 - K0341 + 890	1,797,000
Region VI	400,000,000
Metro Iloilo Radial Rd (R4 Bypass Rd) - K0010 + (-078) - K0010 + 773	150,000,000
President Corazon C. Aquino Ave. - K0006 + (-166) - K0006 + 914	100,000,000
President Corazon C. Aquino Ave. - K0007 + 122 - K0006 + 166	100,000,000
President Corazon C. Aquino Ave. (S00097PN) - K0018 + 971 - K0019 + 388	50,000,000
Region VII	85,000,000
Mactan Circumferential Rd - K0016+630 - K0017+650	85,000,000
Region X	100,000,000
CDO-Airport-Bukidnon Rd - K1445+400 - K1446 + 040	100,000,000
Region XI	592,122,000
Dacudao Rd - K1509 + (-030) - K1509 + 150, K1509 + 550 - K1509 + 813	147,672,000
Davao City Div Rd - K1498+000 - K1498+248, K1501+356 - K1501+867, K1503+181 - K1503+656	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao City Div Rd - K1514 + 220 - K1514 + 905	104,450,000
L Garcia St. - K1508+(-205) - K1508+447, Chainage 186 - Chainage 838	60,000,000
R Castillo St - Chainage 0 - Chainage 3153	130,000,000
Region XII	559,730,000
Albert Morrow Blvd - K1659 + (-672) - K1660 + 000	91,960,000
Albert Morrow Blvd - K1663 + 750 - K1664 + 711	52,855,000
Jct Digos-Buayan Airport Rd - K1649 + (-403) - K1649 + (-253), K1651 + 026 - K1651 + 950	72,245,000
Makar-Kiamba Rd - K1658 + (-191) - K1658 + 480	53,685,000
Makar-Kiamba Rd - K1658 + 678 - K1659 + 160	55,110,000
Makar-Kiamba Rd (S00246MN) - K1662 + 975 - K1663 + 998	67,780,000
Midsayap-Makar Rd - K1695 + 287 - K1698 + 300	66,000,000
Midsayap-Marbel Rd - K1790 + 895 - K1791 + 715 L/S, K1790 + 000 - K1790 + 185, K1790 + 292 - K1790 + 1070, K1791 + 014 - K1791 + 150, K1791 + 168 - K1791 + 432 R/S	36,500,000
Sarangani-Sultan Kudarat Coastal Rd - K1761 + 744 - K1762 + 000	63,595,000
South Manila District Engineering Office	44,138,000
P. Ocampo Sr. St. S02976LZ K0004 + 511 - K0004 + 612	18,199,000
Taft Ave - S02948LZ K0005 + 243 - K0005 + 343	25,939,000
Region I	163,216,000
La Union 1st District Engineering Office	15,150,000
San Fernando Bypass Rd Extension - K0273 + 720 - K0273 + 996	15,150,000
La Union 2nd District Engineering Office	27,703,000
Agoo-Baguio City Rd - K0258 + 445.60 - K0258 + 521	2,209,000
Rosario-Pugo Channelization Rd - (S06254LZ) Chainage 063 - Chainage 388	9,523,000
Rosario-Pugo Rd - K0219 + 986 - K0220 + 353	15,971,000
Pangasinan 1st District Engineering Office	21,000,000
Pangasinan - Zambales Rd - K0312+770 - K0313+337	21,000,000
Pangasinan 2nd District Engineering Office	88,863,000
Carmen Jct-Bayambang-Manat Rd - K0201 + 263	5,000,000
Labrador Div Rd - K0346 + 000 - K0346 + 610	12,000,000
Pangasinan-Zambales Rd - K0346 + 185 - K0348 + 000	40,500,000
Pangasinan-Zambales Rd - K0348 + 096 - K0350 + 000	31,363,000
Pangasinan 3rd District Engineering Office	3,500,000
Pangasinan-Nueva Vizcaya Rd. - K0200 + 567 - K0200 + 783	3,500,000
Pangasinan 4th District Engineering Office	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camiling - Wawa - Bayambang - Malasiqui - Sta. Barbara Rd, K0182+490 - K0182+586, K0201+240 - K0201+581	7,000,000
Cordillera Administrative Region	334,457,000
Abra District Engineering Office	40,840,000
Abra-Ilocos Sur Road - K0401+350 - K0402+089.29	18,000,000
Abra-Ilocos Sur Road - K0407+088 - K0407+898	20,000,000
Abra-Kalinga Rd- K0425+735 - K0425+850.05	2,840,000
Apayao 1st District Engineering Office	14,500,000
Abbut-Conner Rd - K0545 + 909 - K0546 + 168	3,000,000
Conner-Kabugao Rd - K0586 + 781 - K0587 + 000	1,500,000
Conner-Kabugao Rd - K0587 + 008 - K0587 + 328, K0566+000 - K0566+190	10,000,000
Baguio City District Engineering Office	15,000,000
Leonard Wood Rd - K0252 + 725 - K0252 + 930, K0253 + 091 - K0253 + 327	6,000,000
Marcos Hi-way - K0282 + 085 - K0282 + 685	9,000,000
Benguet 1st District Engineering Office	27,585,000
Marcos Hi-way - K0277+864 - K0278+322	27,585,000
Benguet 2nd District Engineering Office	38,160,000
Baguio - Bontoc Rd - K0305 + 369, K0325 + 877	11,000,000
Baguio-Bontoc Rd - K0269 + 970 - K0270 + 000, K0272 + 745 - K0272 + 825, K0273 + 980, K0274 + 860 - K0274 + 950, K0275 + 293, K0275 + 385, K0275 + 447	12,000,000
Baguio-Bontoc Rd - K0321 + 300 - K0322 + 700, K0325 + 650 - K0325 + 850	5,160,000
Cong. Andres Acop Cosalan Rd - K0343 + 600, K0344 + 000, K0344 + 800, K0346 + 070, K0346 + 750, K0355 + 650	10,000,000
Ifugao 1st District Engineering Office	81,562,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0291 + 785 - K0292 + 324, K0291 + 521 - K0291 + 631, K0299 + 507 - K0300 + 000, K0301 + 516 - K0301 + 650, K0302 + 052	36,047,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0324 + 574 - K0324 + 960, K0326 + 184 - K0326 + 645, K0326 + 806	17,608,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0304 + 000, K0304 + 303, K0304 + 420, K0306 + 185 - K0306 + 332, K0307 + 562 - K0307 + 710, K0309 + 876, K0310 + 268, 314 + 805	16,193,000
Nueva Vizcaya-Ifugao-Mt Province Rd - Nueva Vizcaya-Ifugao-Mt Province Rd - K0327 + 170 - K0327 + 242, K0328 + 088, K0328 + 285, K0330 + 018, K0332 + 646, K0333 + 094	11,714,000
Ifugao 2nd District Engineering Office	21,410,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0428 + 793 - K0429 + 537, K0431 + 000 - K0431 + 052, K0431 + 161 - K0431 + 233, K0431 + 300 - K0431 + 322, K0431 + 409	21,410,000
Lower Kalinga District Engineering Office	21,500,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0474 + 431 - K0474 + 437	8,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0492 + 934 - K0492 + 940	2,050,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0514 + 028 - K0514 + 446	9,300,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0527 + 879 - K0527 + 1004	1,400,000
Mountain Province 1st District Engineering Office	57,900,000
Baguio-Bontoc Rd - K0364 + 904, K0365 + 370, K0366 + 380, K0368 + 822	6,200,000
Maba-ay Abatan Rd - (S04032LZ) Chainage 4767 - Chainage 4894, Chainage 6502, Chainage 9975	8,000,000
Mountain Province-Cagayan via Tabuk-Enrile Road- K0404+550+K0404+616, K0407+318- K0407+401, K0408+072	10,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0392 + 645 - K0392 + 853, K0392 + 886 - K0393 + 100, K0393 + 364 - K0393 + 605	8,500,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0400 + 162	2,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0401 + 420	5,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0407 + 735 - K0407 + 893, K0410 + 364	6,200,000
Mt Prov-Ilocos Sur via Tue Rd -K0408 + 265 - K0408 + 384	2,500,000
Mt Prov-Ilocos Sur via Tue Rd -K0408 + 850, K0408 + 877	9,500,000
Upper Kalinga District Engineering Office	16,000,000
Kalinga-Abra Rd - K0506 + 214 - K0506 + 217	3,000,000
Kalinga-Abra Rd - K0516 + 690 - K0516 + 693	5,500,000
Kalinga-Abra Rd - K0518 + 123 - K0518 + 126	2,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0448 + 160 - K0448 + 250, K0455 + 747 - K0456 + 187	5,500,000
Region II	48,584,000
Cagayan 1st District Engineering Office	28,570,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0603 + 792 - K0604 + 191	10,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0609 + 677 - K0609 + 959	18,570,000
Nueva Vizcaya 2nd District Engineering Office	7,270,000
Nueva Vizcaya-Benguet Rd - K0249 + 495 - K0249 + 560, K0250 + 902 - K0251 + 280	7,270,000
Quirino District Engineering Office	12,744,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0327 + 711 - K0328 + 122	3,155,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0368 + 935 - K0369 + 476	9,589,000
Region III	172,203,000
Bataan 1st District Engineering Office	30,000,000
Roman Expressway - K0102 + 825 - K0103 + 96.70	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bataan 3rd District Engineering Office	20,000,000
Mariveles-Talaga Bay Rd - K0164 + 767 - K0165 + 171	20,000,000
Bulacan 1st District Engineering Office	48,825,000
Plaridel Bypass Rd K0036+775 - K0036+900, K0046+200-K0046+400	5,000,000
Pulilan-Calumpit Rd - K0045 + 656 - K0046 + 513	23,150,000
Pulilan-Calumpit Rd - K0047 + 659 - K0048 + 228	14,920,000
Pulilan-Calumpit Rd - K0052 + 657 - K0052 + 857	5,755,000
Nueva Ecija 1st District Engineering Office	47,500,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0174 + 200 - K0175 + 000, K0176 + 341 - K0176 + 841	47,500,000
Nueva Ecija 2nd District Engineering Office	15,878,000
Nueva Ecija-Aurora Rd - K0137+000 - K0137+245, K0137+278 - K0137+700, K0137+703 - K0137+934	15,878,000
Zambales 2nd District Engineering Office	10,000,000
Olongapo-Bugallon Rd - K0132 + 285, K0132 + 545	10,000,000
Region IV-A	649,898,000
Batangas 1st District Engineering Office	198,995,000
Nasugbu-Lian-Calatagan Rd - K099 + -600 - K099 + 354	27,750,000
Palico - Balayan - Batangas Rd - K0100 + 000 - K0100 + 100, K0103 + 500 - K0103 + 740, K0110 + 000 - K0110 + 900, K0111 + 628.3 - K0112 + 028.3	41,000,000
Palico-Balayan-Batangas Rd - K0105 + 132- K0105 + 800	30,050,000
Palico-Balayan-Batangas Rd - K0119 + 660.30 - K0120 + 100	17,895,000
Palico-Balayan-Batangas Rd - K0120 + 413 - K0121 + 096	23,200,000
Palico-Balayan-Batangas Rd - K0129 + 443 - K0130 + 500	27,300,000
Tagaytay-Nasugbu Rd - K0098 + 000 - K0098 + 750, K0098 + 820 - K0099 + 740	31,800,000
Batangas 2nd District Engineering Office	10,000,000
Batangas Port Diversion Rd - K0102 + (-600) - K0105 + 056	5,000,000
Palico-Balayan-Batangas Rd - K0149 + 1147 - K0153 + 410	5,000,000
Batangas 4th District Engineering Office	69,000,000
Batangas-Quezon Rd - K0121 + 300 - K0121 + 870, K0122 + 000 - K0122 + 510	35,000,000
Manila-Batangas Poblacion Rd - K0079 + (-540) - K0079 + (-051)	34,000,000
Cavite 2nd District Engineering Office	151,803,000
Juanito R. Remulla, Sr. Rd - K0051 + 340 - K0051 + 820	17,700,000
Juanito R. Remulla, Sr. Rd - K0054 + 132 - K0055 + 170	28,732,000
Juanito R. Remulla, Sr. Rd - K0056 + 455 - K0056 + 855	15,300,000
Mahogany Ave - K0059 + (-656) - K0059 + (-261)	17,796,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maragondon-Magallanes-Amuyong Rd - K0065 + 220 - K0065 + 810, K0065 + 930 - K0065 + 960, K0066 + 060 - K0066 + 110, K0066 + 140 - K0066 + 185, K0066 + 215 - K0066 + 270	32,275,000
Tagaytay-Batangas via Tuy Rd - K0063 + 295 - K0064 + 010	20,000,000
Tagaytay-Batangas via Tuy Rd - K0064 + 480 - K0065 + 155	20,000,000
Laguna 1st District Engineering Office	7,500,000
Calamba-Sta Cruz-Famy Jct Rd - K0105 + 593 - K0105 + 620, K0105 + 715 - K0105 + 718, K0105 + 970 - K0105 + 973	7,500,000
Quezon 1st District Engineering Office	60,000,000
Tayabas-Mainit-Mauban Rd - K0154 + 080 - K0154 + 840	50,000,000
Tayabas-Mainit-Mauban Rd - K0167 + 1040 - K0168 + 081	10,000,000
Quezon 2nd District Engineering Office	17,600,000
Lucena-Tayabas-Mauban Port Rd - K0131+ 000 - K0131 + 707, K0131 + 889 - K0132 + 037	17,600,000
Quezon 3rd District Engineering Office	115,000,000
Abuyon-Buenavista Rd - K0250 + (-755) - K0250 + 434	15,000,000
Gumaca - Pitogo - Mulanay - Sn Narciso Rd - K0217 + 484 - K0219 + 000, K0255 + 084 - K0256 + 000	50,000,000
Mulanay-Sn Francisco Rd - K0290 + 000 - K0292 + 349, K0297 + 000 - K0298 + 000	50,000,000
Rizal 1st District Engineering Office	20,000,000
Manila East Rd - K0023 + 033 - K0023 + 358	10,000,000
Manila East Rd - K0033 + 014.40 - K0033 + 261	10,000,000
MIMAROPA Region	309,568,000
Mindoro Occidental District Engineering Office	73,052,000
Mindoro West Coastal Rd - K0235 + 145 - K0235 + 761	40,000,000
Mindoro West Coastal Rd - K0355 + 000 - K0355 + 267	9,000,000
Mindoro West Coastal Rd - K0409 + 012 - K0409 + 422; K0409+542 - K0409+545	4,712,000
Mindoro West Coastal Rd - K0439+140 - K0440+165	19,340,000
Mindoro Oriental District Engineering Office	1,979,000
Calapan South Rd - K0033 + 130 - K0033 + 181	1,979,000
Palawan 2nd District Engineering Office	74,212,000
Palawan Circum. Rd - K0257 + 605 - K0257 + 615,K0258 + 768 - K0258 + 774, K0267 + 196 - K0267 + 202, K0274 + 497 - K0274 + 503	12,500,000
PPSR Jct (Abo-abo)-Quezon Rd - K0129 + 092 - K0129 + 098, K0130 + 667 - K0130 + 917, K0137 + 947 - K0137 + 984	7,700,000
Puerto Princesa South Rd - K0100 + 727 - K0100 + 733	2,812,000
Puerto Princesa South Rd - K0138 + 054 - K0138 + 542	5,000,000
Puerto Princesa South Rd - K0161 + 296 - K0161 + 509	6,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa South Rd - K0193 + 370 - K0193 + 376	2,000,000
Puerto Princesa South Rd - K0220 + 820 - K0221 + 307	27,000,000
Quezon-Punta Baja Rd - K0149 + 488 - K0149 + 612, K0150 + 500 - K0150 + 545, K0151 + 027 - K0151 + 033	10,500,000
Palawan 3rd District Engineering Office	50,000,000
Puerto Princesa South Rd - K0009 + 027 - K0009 + 466	15,000,000
Puerto Princesa South Rd - K0028 + 505 - K0029 + 400	35,000,000
Romblon District Engineering Office	16,623,000
Sibuyan Circumferential Rd, K0001 + 083 - K0001 + 120	2,000,000
Tablas Circumferential Rd - K0017 + 068.19	2,623,000
Tablas Circumferential Rd - K0024 + 644 - K0025 + 593	12,000,000
Southern Mindoro District Engineering Office	93,702,000
Calapan South Rd - K0082 + 047 - K0082 + 493, K0082 + 695 - K0082 + 830, K0086 + 530 - K0087 + 000	15,690,000
Calapan South Rd - K0096 + 380 - K0096 + 520	4,200,000
Calapan South Rd - K0138 + 928 - K0139 + 628	18,807,000
Calapan South Rd - K0148 + 944 - K0149 + 532, K0150 + 360 - K0151 + 014, K0154 + 111 - K0154 + 750	45,165,000
Calapan South Rd - K0180 + 387 - K0180 + 715	9,840,000
Region V	258,255,000
Albay 1st District Engineering Office	71,571,000
Ligao-Tabaco Rd - K0524 + 200 - K0525 + 001	20,000,000
Ligao-Tabaco Rd - K0528 + (-046) - K0529 + 002, K0529 + 023 - K0529 + 493	29,571,000
Ligao-Tabaco Rd - Ligao-Tabaco Rd - K0527 + 000 - K0527 + 975	22,000,000
Albay 2nd District Engineering Office	67,386,000
Legazpi City-Punta de Jesus Rd - K0561 + 230 - K0561 + 512	5,611,000
Legazpi City-Punta de Jesus Rd - K0572 + 455 - K0573 + 075	13,000,000
Legazpi City-Punta de Jesus Rd - K0573 + 100 - K0573 + 847	15,750,000
Legazpi City-Punta de Jesus Rd - K0576 + 600 - K0577 + 169	9,000,000
Legazpi City-Punta de Jesus Rd - K0577 + 500 - K0578 + 510, K0578 + 552.10 - K0578 + 650	24,025,000
Camarines Norte District Engineering Office	17,500,000
Talobatib-Jose Panganiban Pob-Port Rd - K0325 + 844 - K0326 + 028, K0326 + 038 - K0326 + 240, K0326 + 942 - K0327 + 014, K0327 + 435 - K0327 + 515, K0328 + 412 - K0328 + 776	16,000,000
Talobatib-Jose Panganiban Pob-Port Rd - K0336 + 1016 - K0336 + 1087, K0336 + 1294 - K0337 + 007	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camarines Sur 4th District Engineering Office	15,000,000
Pili-Tigaon-Albay Bdry Rd - K0475 + 500 - K0475 + 853	15,000,000
Catanduanes District Engineering Office	54,868,000
Catanduanes Cir Rd - K0001 + 329 - K0001 + 654, K0030 + 141 - K0030 + 353, K0053 + 628 - K0054 + 110	42,068,000
Catanduanes Cir Rd - K0182 + 403 - K0182 + 700	7,600,000
Catanduanes Circum Rd, K0085+900-K0085+1020, K0087+081-K0087+232	5,200,000
Sorsogon District Engineering Office	31,930,000
Salvador H. Escudero III Diversion Road - K0580 + 750 - K0581 + 761, K0581 + 781 - K0582 + 023	31,930,000
Region VI	310,415,000
Aklan District Engineering Office	90,737,000
Aklan West Rd (Kalibo-Nabas) - K0253 + 120 - K0254 + 220	40,737,000
Aklan West Rd (Kalibo-Nabas) - K0272 + 550 - K0274 + 507	50,000,000
Capiz 1st District Engineering Office	5,300,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0109 + 000 - K0109 + 053, K0109 + 220 - K0109 + 472	5,300,000
Guimaras District Engineering Office	33,091,000
Guimaras Circumferential Rd - K0000 + 086 - K0000 + 177, K0006 + 529 - K0007 + 141, K0000 + (-234) - K0000 + (-029)	33,091,000
Iloilo 2nd District Engineering Office	10,000,000
Barotac Nuevo-Dumangas-Dacutan Wharf Rd - K0280 + 000 - K00280 + 400	5,000,000
Iloilo East Coast-Capiz Rd - K0274 + 302 - K0274 + 769	5,000,000
Iloilo 3rd District Engineering Office	116,913,000
Iloilo East Coast-Capiz Rd - K0217 + 700	5,000,000
Iloilo East Coast-Capiz Rd - K0218 + 005	5,000,000
Iloilo East Coast-Capiz Rd - K0218 + 650	5,000,000
Iloilo East Coast-Capiz Rd - K0218 + 780	5,000,000
Iloilo East Coast-Capiz Rd - K0220 + 300	5,000,000
Iloilo East Coast-Capiz Rd - K0222 + 000 - K0222 + 470	16,913,000
Iloilo East Coast-Capiz Rd - K0222 + 000 - K0223 + 096	39,384,000
Iloilo East Coast-Capiz Rd - K0237 + 120	5,000,000
Passi-Sn Rafael-Lemery-Sara Rd - K0085 + 944 - K0086 + 797	30,616,000
Iloilo 6th District Engineering Office	10,000,000
Iloilo-Capiz Rd (Old Route) - K0049 + 567 - K0050 + 036	10,000,000
Iloilo City District Engineering Office	44,374,000
Iloilo City-Leganes-Dumangas Coastal Rd - K0005 + 851 - K0006 + 253	44,374,000
Negros Island Region	152,769,000
Bacolod City District Engineering Office	8,136,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod Circumferential Rd - K0006 + 058 - K0006 + 195, K0006 + 205 - K0006 + 434	8,136,000
Negros Occidental 4th District Engineering Office	30,000,000
Jct Sn Enrique-Pontevedra By-Pass Rd - K0036 + 276 - K0036 + 679, K0036 + 725 - K0037 + 000	30,000,000
Negros Oriental 1st District Engineering Office	26,000,000
Guihulngan-Baloc-Isabela Rd - K0139 + 697 - K0140 + 512, K0140 + 861 - K0140 + 966, K0141 + 596 - K0141 + 945, K0143 + 146 - K0143 + 867	26,000,000
Negros Oriental 2nd District Engineering Office	43,633,000
Sta Catalina-Pamplona-Tanjay City - K0057 + 422 - K0059 + 500	43,633,000
Negros Oriental 3rd District Engineering Office	45,000,000
Dumaguete South Rd - K0111 + 133 - K0112 + 239	45,000,000
Region VII	91,287,000
Bohol 1st District Engineering Office	16,325,000
The President Carlos P. Garcia Circumferential Rd - K0008 + 412 - K0008 + 603	4,000,000
The President Carlos P. Garcia Circumferential Rd - K0016 + 960 - K0017 + 680	12,325,000
Bohol 3rd District Engineering Office	12,662,000
Loay Interior Rd - K0163 + 522.40 - K0163 + 728, K0178 + 365 - K0178 + 700	12,662,000
Cebu 1st District Engineering Office	38,000,000
Cebu South Coastal Rd (S00136CB) - K0012 + 800 - K0013 + 150	5,000,000
Cebu-Toledo Wharf Rd. (Jct. Naga-Uling) - K0012 + 310 - K0012 + 425, K0015 + 000 - K0015 + 300	10,000,000
Cebu-Toledo Wharf Rd. (Jct. Naga-Uling) - K0019 + 000 - K0021 + 000	23,000,000
Cebu 7th District Engineering Office	24,300,000
Santander-Barili-Toledo Rd - K0164 + 943 - K0164 + 950	2,950,000
Santander-Barili-Toledo Rd - K0169 + 551 - K0169+556	4,300,000
Santander-Barili-Toledo Rd - K0175 + 496 - K0175 + 500	2,950,000
Santander-Barili-Toledo Rd - K0181 + 238 - K0181 + 247	5,500,000
Santander-Barili-Toledo Rd - K0181 + 890 - K0181 + 896	4,300,000
Santander-Barili-Toledo Rd - K0188 + 494 - K0188 + 499	4,300,000
Region VIII	164,406,000
Biliran District Engineering Office	50,000,000
Biliran Circumferential Rd - K1077 + 900 - K1078 + 865	30,000,000
Naval-Caibiran Cross Country Rd - K1036 + 564 - K1037 + 202	20,000,000
Leyte 4th District Engineering Office	24,035,000
Palompon-Isabel-Merida-Ormoc Rd - K1130 + 904 - K1131 + 157, K1131 + 819 - K1132 + 470	24,035,000
Northern Samar 1st District Engineering Office	34,290,000
Allen-Catarman Rd - K0708 + 763 - K0710 + 000, K0741 + 000 - K0742 + 043	34,290,000
Northern Samar 2nd District Engineering Office	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0814 + 692, K0814 + 803	8,000,000
Southern Leyte 2nd District Engineering Office	15,144,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1206+026 - K1207+555	8,084,000
Liloan-S Ricardo Rd - K1056 + (-769) - K1056 + (-186)	7,060,000
Tacloban City District Engineering Office	32,937,000
Picas-Sn Jose DZR Airport Rd - K0910 + 860 - K0912 + 150	32,937,000
Region IX	59,683,000
Zamboanga City 1st District Engineering Office	27,000,000
Construction of Drainage Structure at Barangay San Jose Gusu along Zamboanga City-Labuan-Limpapa Rd	27,000,000
Zamboanga del Norte 1st District Engineering Office	32,683,000
Jct Pulauan Port Road - K1827 + 450 - K1828 + 562	15,000,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1802 + 577, K1804 + 040, K1804 + 689	6,035,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1826 + 426, K1837 + 035, K1843 + 724, K1843 + 770	6,528,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1847 + 361, K1849 + 644, K1850 + 892	5,120,000
Region X	54,776,000
Cagayan de Oro City 1st District Engineering Office	7,000,000
Carmen-Patag-Bulua Rd - (S00584MN) Chainage 0 - Chainage 130, K1443 + 531 - K1443 + 581	7,000,000
Cagayan de Oro City 2nd District Engineering Office	30,000,000
Corrales Extension St. - Port Road - K1439 + 000 - K1439 + 558	30,000,000
Camiguin District Engineering Office	9,739,000
Camiguin Circumferential Rd, K0036 + 949, K0037 + 621, K0037 + 895, K0038 + 132, K0038 + 723, K0039 + 403, K0040 + 663, K0041 + 320, K0041 + 658, K0041 + 874, K0042 + 547, K0042 + 715, K0042 + 794	9,739,000
Lanao del Norte 1st District Engineering Office	4,586,000
Jct. Nat'l H-way-Tubod Wharf Rd - K1589 + (-127) - K1589 + (-022), K1589 + 196 - K1589 + 226	4,586,000
Misamis Occidental 1st District Engineering Office	3,451,000
Calamba-Baliangao Rd - K1789 + 550 - K1789 + 650	3,451,000
Region XI	77,099,000
Davao City 3rd District Engineering Office	30,099,000
Catitipan Airport Rd - K1502 + (-557) - K1502 + 508	30,099,000
Davao City District Engineering Office	47,000,000
Davao City Div Rd - K1511 + 000 - K1512 + 370, K1512 + 430 - K1512 + 505	47,000,000
Region XII	158,463,000
Cotabato 1st District Engineering Office	16,000,000
Banisilan-Guiling-Alamada-Libungan Rd - K1679 + 230 - K1680 + 180, K1680 + 400 - K1681 + 030	16,000,000
South Cotabato 1st District Engineering Office	48,950,000
Albert Morrow Blvd - K1660 + 240 - K1660 + 496	14,080,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Albert Morrow Blvd - K1664 + 711 - K1664 + 890	9,845,000
Makar-Marbel Rd - K1657 + 280 - K1657 + 735	25,025,000
South Cotabato 2nd District Engineering Office	33,587,000
Midsayap-Marbel Rd - K1775 + 342 - K1775 + 348	14,206,000
Midsayap-Marbel Rd - K1780 + 092 - K1780 + 098	9,000,000
Midsayap-Marbel Rd - K1782 + 753 - K1782 + 756	5,000,000
Midsayap-Marbel Rd - K1785 + 770 - K1786 + 304	5,381,000
Sultan Kudarat 1st District Engineering Office	40,500,000
Dulawan-Marbel Rd - K1757 + 421 - K1758 + 481	40,500,000
Sultan Kudarat 2nd District Engineering Office	19,426,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2009 + 165 - K2009 + 543, K2010 + 252 - K2010 + 619, K2010 + 724 - K2010 + 862	19,426,000
Region XIII	32,782,000
Butuan City District Engineering Office	32,782,000
Butuan City-Masao Port Rd - K1249 + 642 - K1249 + 766	32,782,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	**4,517,567,000**
National Capital Region	3,057,528,000
Central Office	3,019,059,000
National Capital Region	168,000,000
Marcos Alvarez Rd - K0021 + 292 - K0022 + 023	88,000,000
MH Del Pilar St (Malabon) - K0011 + 1030 - K0012 + 847	80,000,000
Region I	174,444,000
San Fernando Bagulin Rd - K0284 + 752 - K0284 + 807	30,000,000
Sn Fernando-Bagulin Rd - K0269 + (-087) - K0269 + 742	91,190,000
Sn Juan-Sn Gabriel Rd - K0278 + 1167 - K0279 + 730	53,254,000
Cordillera Administrative Region	120,000,000
Abra-Ilocos Norte Road- K0409+200-K0409+630, K0409+640-K0410+850	62,000,000
Abra-Ilocos Norte Road - K0421+063-K0421+065, K0421+301-K0421+303, K0422+(-014)-K0422+ (-036), K0422+000-K0422+232, K0422+235-K0422+261, K0422+981-K0422+982, K0424+000-K0425+000, K0437+364-K0437+366, K0438+000-K0438+512, K0424+035, K0424+136, K0425+389, K0425+843, K0426+690, K0427+152, K0427+344- K0427+345, K0429+219 - K0429+220, K0429+955-K0429+956, K0430+200- K0430+201, K0430+730- K0430+731, K0432+600-K0432+601, K0432+850- K0432+851, K0432+925- K0432+926, K0433+475-K0433+476, K0433+656- K0433+657, K0433+835- K0433+836, K0434+992-K0434+993, K0435+110- K0435+111, K0435+369- K0435+370, K0439+000-K0439+001, K0439+740- K0439+741, K0440+540- K0440+541, K0440+900-K0440+901, K0441+082- K0441+083, K0443+140- K0443+141, K0444+064-K0444+065, K0444+954- K0444+955, K0445+230- K0445+231, K0445+460-K0445+461, K0445+565- K0445+566, K0445+704- K0445+705, K0445+885-K0445+886, K0446+095- K0446+096, K0446+153- K0446+154, K0446+500-K0446+501, K0446+746- K0446+747, K0447+326- K0447+327, K0448+600-K0448+601, K0448+870- K0448+871, K0449+616- K0449+617, K0450+050-K0450+051, K0450+260- K0450+261, K0450+350- K0450+351	58,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	956,160,000
Bocaue - San Jose Rd - K0037 + 805 - K0040 + 221	236,000,000
Concepcion - La Paz Rd - K0117 + 337 - K0117 + 986	60,000,000
Jct Layac-Balanga-Mariveles Port Rd - K0102 + 800 - K0103 + 060, K0103 + 070.50 - K0104 + 898, K0105 + 557 - K0105 + 754, K0117 + 138.50 - K0117 + 670	55,602,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0135 + 928 - K0136 + 038, K0147 + 060 - K0148 + 100, K0157 + 550 - K0157 + 800, K0161 + 565 - K0161 + 669, K0162 + 297 - K0162 + 414, K0162 + 458 - K0162 + 688, K0163 + 000 - K0163 + 160, K0163 + 179 - K0163 + 372, K0163 + 481 - K0163 + 670, K0163 + 682 - K0163 + 787, K0163 + 798 - K0163 + 913, K0166 + 733 - K0167 + 333	113,400,000
Muzon - Tungkong Manga Rd - K0041 + (-779) - K0042 + 790	242,700,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0034 + 834 - K0035 + 587; k0035 + 683 - k0037 + 672	248,458,000
Region IV-A	1,017,420,000
Bacoor-Dasmariñas National Rd - K0017 + 730 - K0018 + 263, K0021 + 943 - K0023 + 410	82,500,000
Bay Poblacion Rd - K0067 + (-593) - K0067 + 174	57,600,000
Gen Evangelista Rd - K0016 + (-949) - K0018 + 687	101,000,000
Imelda Ave - K0018 + 985 - K0019 + 289	100,000,000
Imelda Ave - K0019 + 289 - K0019 + 769	100,000,000
Marikina-Infanta Rd - K0027 + 000 - K0027 + 350	60,000,000
Marikina-Infanta Rd - K0027 + 350 - K0027 + 730	60,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-042) - K0017 + 106	75,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-210) - K0017 + (-042)	85,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-445) - K0017 + (-205)	150,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-615) - K0017 + (-445)	85,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0036 + 643 - K0038 + 086, K0039 + 682 - K0040 + 438, K0040 + 742 - K0040 + 887.9, K0044 + 641 - K0044 + 696	61,320,000
Region V	99,455,000
Daet-Mercedes Rd - K0343 + (-049) - K0343 + 561.30	13,552,000
Daet-Mercedes Rd - K0348 + 000 - K0348 + 500	15,903,000
Daet-San Vicente-San Lorenzo Circumferential Rd - (S06315LZ) Chainage 008 - Chainage 985, Chainage 1565 - Chainage 2770	70,000,000
Region VI	105,000,000
Timawa Ave - K0003 + (-149) - K0003 + 470	105,000,000
Negros Island Region	104,123,000
Bayawan-Mabinay Rd. - K0142 + 000 - K0146 + 946	104,123,000
Region VII	208,457,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Anos Fonacier Circumferential Rd (Dauis-Panglao) (S00064BH) - K0020+180 - K0020+550	10,000,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0116 + 1017.20 - K0118 + 277	58,457,000
Ferry Landing Rd - Chainage 0 - Chainage 787	60,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0003 + 025 - K0004 + 032, K0005 + 760 - K0006 +000	80,000,000
Region X	66,000,000
Lala-Salvador-Tubod Rd - K1610+539 - K1611+400	66,000,000
Las Piñas Muntinlupa District Engineering Office	38,469,000
South Super H-way West Service Rd - K0020+(-264) - K0022+100	38,469,000
Region I	96,928,000
Ilocos Norte 2nd District Engineering Office	2,910,000
Batac-Paoay Rd - K0473 + 008 - K0473 + 299	2,910,000
Ilocos Sur 1st District Engineering Office	6,150,000
Quirino-Pandan Rd - K0409 + 744 - K0409 + 958	6,150,000
La Union 1st District Engineering Office	7,868,000
Sn Fernando-Bagulin Rd - K0271 + 000 - K0271 + 072	7,868,000
Pangasinan 1st District Engineering Office	35,000,000
Alaminos By Pass Rd - K0321+026 - K0321+289	35,000,000
Pangasinan 3rd District Engineering Office	45,000,000
San Nicolas-Natividad-San Quintin-Umingan-Guimba Road, K0201+(-082) - K0201+429	15,000,000
Sn Nicolas-Natividad-Sn Quintin-Umingan - Guimba Rd. - K0205+177 - K0206+172, K0206+185 - K0206+692	30,000,000
Cordillera Administrative Region	220,497,000
Abra District Engineering Office	42,000,000
Abra-Ilocos Norte Road- K0416+269-K0416+648, K0417+235-K0417+370, K0418+000-K0418+066, K0418+140-K0418+422, K0418+561-K0418+570, K0418+691-K0419+024.48, K0419+450-K0419+452, K0419+665-K0419+667, K0419+516-K0419+548, K0419+624-K0419+628, K0419+797-K0419+866, K0419+970-K0419+974. K0420+071-K0420+427	42,000,000
Baguio City District Engineering Office	28,000,000
Lt Tacay Rd - K0308 + 000 - K0308 + 154	4,500,000
Sto Tomas-Mt Cabuyo Rd - K0283 + 380 - K0284 + 000, K0282+215 - K0283+001	23,500,000
Benguet 2nd District Engineering Office	5,030,000
Abatan-Mankayan-Cervantes Rd - K0344+613 - K0344+856	5,030,000
Ifugao 1st District Engineering Office	92,890,000
Banaue-Hungduan-Benguet Bdry Rd - K0354 + (-525), K0359 + 544 - K0359 + 740, K0359 + 884 - K0360 + 245, K0362 + 478, K0367 + 791, K0368 + 985, K0369 + 144	14,093,000
Banaue-Hungduan-Benguet Bdry Rd - K0397 + 619, K0398 + 420 - K0398 + 516, K0406 + 137 - K0406 + 181, K0407 + (-161), K0407 + 363, K0408 + 992, K0410 + 889	14,850,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kiangan-Tinoc-Buguias Rd - K0323 + 260 - K0323 + 261, K0323 + 340 - K0323 + 341, K0323 + 498 - K0323 + 499, K0328 + 660 - K0328 + 690, K0329 + 150 - K0329 + 151, K0329 + 770 - K0329 + 771	8,467,000
Kiangan-Tinoc-Buguias Rd - K0331 + 080, K0333 + 838, K0337 + 917, K0340 + 462 - K0340 + 560, K0342 + 040, K0342 + 228 - K0342 + 427, K0364 + 033	17,350,000
Kiangan - Tinoc - Buguias Road - K0347 + 836 - K0347 + 856, K0350 + 367, K0350 + 646, K0354 + 518, K0356 + 294, K0360 + 166 - K0360 + 580	18,920,000
Banaue-Hungduan-Benguet Bdry Rd - K0385 + 387, K0385 + 806, K0385 + 848, K0371 + 378, K0371 + 672, K0373 + 605, K0374 + 648, K0374 + 815, K0376 + 658, K0376 + 766, K0379 + 096, K0382 + 379	19,210,000
Ifugao 2nd District Engineering Office	13,941,000
Jct Potia-Mt Province Bdry Rd - K0432 + (-601), K0434 + 056 - K0434 + 380, K0435 + 415, K0437 + 602 - K0437 + 722	13,941,000
Lower Kalinga District Engineering Office	23,136,000
Balbalan-Pinukpuk Rd - K0506 + 2676 - K0509 + 048, K0509 + 458 - K0509 + 719	2,320,000
Nambaran-Isabela Rd - K0515 + 895 - K0516 + 458	18,966,000
Rizal Natl Rd (Liwan West-Babalag-Macutay Sect) - K0526 + 017 - K0526 + 183	1,850,000
Mountain Province 1st District Engineering Office	15,500,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0377 + (-944) - K0377 + (-730), K0379 + 340	7,500,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0384 + 285, K0385 + 053	8,000,000
Region II	54,764,000
Batanes District Engineering Office	36,928,000
Basco-Contracosta Rd - K0000 + 629 - K0000 + 729	10,000,000
Basco-Contracosta Rd - K0001 + 256 - K0001 + 500	9,609,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0014 + 117 - K0014 + 218	7,319,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0023+450 - K0023 + 550	10,000,000
Cagayan 2nd District Engineering Office	13,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0542 + 200 - K0542 + 700	10,000,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0618 + 076 - K0618 + 082	3,000,000
Nueva Vizcaya 2nd District Engineering Office	4,836,000
Pantabangan-Canili-Basal-Baler Rd - K0190 + 640 - K0191 + 181	4,836,000
Region III	254,067,000
Bataan 1st District Engineering Office	25,175,000
Calaguiman Vicinal Rd - K0123 + 714 - K0124 + 000	15,175,000
Hermosa Poblacion Rd - Chainage 0 - Chainage 408	10,000,000
Bulacan 1st District Engineering Office	97,159,000
Baliwag-Bustos Rd - K0051 + 484 - K0051 + 544	1,133,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bigaa-Plaridel via Bulacan & Malolos Rd - K0051 + 247 - K0052 + 224	26,445,000
Old Cagayan Valley Rd - K0043 + (-350) - K0043 + (-040), K0046 + 800 - K0047 + 000, K0050 + 200 - K0050 + 500, K0050 + 800 - K0051 + 418, K0051 + 500 -K0051 + 700, K0052 + 500 - K0052 + 985	35,000,000
Plaridel-Pulilan Div Rd - K0042+(-720) - K0042+280, K0042+325 - K0042+570	29,072,000
Pulilan Railroad Station Rd - K0044 + 461 - K0044 + 659	5,509,000
Bulacan 2nd District Engineering Office	68,533,000
Bocaue-Sn Jose Rd - K0031 + 220 - K0032 + 294	37,000,000
Eastern Bulacan Rd - K0066 + 629 - K0067 + 000	15,000,000
Gen Alejo Santos Highway - K0069 + 412 - K0069 + 484	3,894,000
Gen Alejo Santos Highway - K0069 + 484 - K0069 + 737	12,639,000
Nueva Ecija 1st District Engineering Office	52,500,000
Guimba - Talugtug - Umingan Rd - K0153 + (-589) - K0153 + (-213)	14,000,000
Muñoz-Lupao Rd - K0151 + 035 - K0151 + 450, K0152 + 397 - K0152 + 435	26,000,000
Muñoz-Lupao Rd - K0153 + 775	12,500,000
Pampanga 1st District Engineering Office	10,700,000
Bahay Pare-Sn Luis-Sto Domingo Rd - K0074 + 934 - K0075 + 330	10,700,000
Region IV-A	182,895,000
Batangas 2nd District Engineering Office	22,975,000
Bauan-Mabini Rd - K0176 + 245 - K0176 + 413	22,975,000
Cavite 2nd District Engineering Office	8,459,000
Tagaytay-Taal Lake Rd - K0057 + 280 - K0057 + 800	8,459,000
Quezon 1st District Engineering Office	36,000,000
Lucban-Majayjay Rd - K0124 + 742 - K0124 + 826	18,000,000
Lucban-Majayjay Rd - K0125 + 380 - K0125 + 486	18,000,000
Quezon 2nd District Engineering Office	10,500,000
Sn Juan-Candelaria Jct-Candelaria-Bolboc Rd - K0146 + 045 - K0146 + 495	10,500,000
Rizal 1st District Engineering Office	76,000,000
Corazon C. Aquino Ave. - K0026 + 040 - K0026 + 480	8,000,000
Corazon C. Aquino Ave. - K0027 + 380 - K0028 + 260	8,000,000
Corazon C. Aquino Ave. - K0028 + 260 - K0031 + 669	20,000,000
Marikina-Infanta Rd - K0021 + 675 - K0021 + 725	20,000,000
Marikina-Infanta Rd - K0031 + 200 - K0031 + 350	20,000,000
Rizal 2nd District Engineering Office	28,961,000
Rodriguez-Sn Jose Rd - K0030 + 806 - K0030 + 878, K0030 + 878 - K0029 + 157	7,961,000
Tanay-Sampaloc Rd - K0057 + (-673) - K0057 + 130	21,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MIMAROPA Region	86,126,000
Mindoro Occidental District Engineering Office	26,839,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0234 + (-335) - K0235 + 000	26,839,000
Palawan 1st District Engineering Office	59,287,000
Coron-Busuanga Rd - K0000 + 000 - K0002 + 900	49,287,000
Coron-Busuanga Rd - K0004 + 307 - K0004 + 447	5,000,000
F.B. Reyes (Busuanga-Coron) Rd - K0011 + (-152) - K0011 + (-138)	5,000,000
Region V	42,064,000
Camarines Norte District Engineering Office	24,979,000
Bagong Silang-Capalonga Rd - K0300 + (-540) - K0300 + (-215)	12,000,000
Bagong Silang-Capalonga Rd - K0330 + 438 - K0330 + 703.3	8,140,000
Batobalani-Tawig-Tugos-Paracale Rd - K0333 + 435 - K0333 + 722	4,839,000
Camarines Sur 3rd District Engineering Office	8,000,000
Naga-Carolina-Panicuason Rd - K0442 + 787 - K0443 + 105	8,000,000
Catanduanes District Engineering Office	9,085,000
Baras-Gigmoto-Viga Rd - K0057 + 343 - K0058 + 000	9,085,000
Region VI	138,236,000
Iloilo 2nd District Engineering Office	22,500,000
Dueñas Diversion Rd - K0043 + (-153) - K0043 + 500	15,500,000
Tiwi-Talisay-Guintas Rd - K0272 + 150 - K0272 + 550	7,000,000
Iloilo 6th District Engineering Office	27,500,000
Lambunao-INCA Rd - K0053 + 626.3 - K0053 + 637.7	4,000,000
Passi-Calinog Rd – K0061 + 1184 - K0061 + 1233	1,500,000
Pototan-Mina-Janiuay Road - K0030 + (-516) - K0030+ 279	22,000,000
Iloilo City District Engineering Office	88,236,000
Delgado St - K0001 + 400 - K0001 + 985	20,000,000
Iznart-Ledesma-Molo Rd - K0002 + 000 - K0002 + 130	6,500,000
La Paz Deep Sea Water Port Rd - (S00503PN) Chainage 000 - Chainage 310	36,736,000
La Paz-La Granja Rd - K0001 + 203 - K0001 + 694	25,000,000
Negros Island Region	71,294,000
Bacolod City District Engineering Office	30,000,000
Bacolod-City Bdry Rd - K0001 + 404 - K0002 + 509	30,000,000
Negros Occidental 4th District Engineering Office	34,892,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0025 + (-022) - K0026 + 149	21,892,000
Sum-ag-Abuanan Rd - K0013 + 465 - K0014 + 000	5,500,000
Sum-ag-Abuanan Rd - K0019 + 016 - K0019 + 478	7,500,000
Negros Oriental 1st District Engineering Office	6,402,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mabinay-Ayungon Rd (S00412NR) - K0123 + 875 - K0123 + 881.9	6,402,000
Region VII	73,000,000
Bohol 1st District Engineering Office	33,000,000
Anos Fonacier Circumferential Rd (Dauis-Panglao) (S00065BH) - K0006+900 - K0007+300	10,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0002 + 039 - K0002 + 555	15,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0007 + (-175) - K0007 + 000	3,500,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0016 + 500 - K0016 + 750	4,500,000
Cebu 6th District Engineering Office	40,000,000
Opon Airport Road - K0036 + (-277) - K0036 + 000, (S00003LP) Chainage 300 - Chainage 544	40,000,000
Region VIII	2,415,000
Northern Samar 1st District Engineering Office	2,415,000
Catarman Div Rd 1 - K0743 + 100 - K0743 + 261	2,415,000
Region IX	21,482,000
Zamboanga del Sur 2nd District Engineering Office	4,500,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd K1717 + 369 - K1717 + 389	4,500,000
Zamboanga Sibugay 1st District Engineering Office	16,982,000
Diplahan Jct-Malangas Port Rd - K1746 + 268 - K1746 + 313, K1747 + 340 - K1747 + 451, K1747 + 461 - K1747 + 474, K1747 + 481 - K1747 + 494, K1747 + 791 - K1747 + 914, K1747 + 933 - K1748 + 085	2,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1770 + 850 - K1770 + 964, K1770 + 999 - K1772 + 990	12,982,000
Jct Imelda-Alicia Rd - K1755 + 745 - K1755 + 842, K1756 + 565 - K1756 + 730, K1762 + 665 - K1762 + 809, K1763 + 020 - K1763 + 141, K1763 + 144 - K1763 + 389, K1763 + 456 - K1763 + 688, K1763 + 714 - K1763 + 849, K1764 + 156.50 - K1764 + 364, K1764 + 374 - K1764 + 686.20, K1765 + 175 - K1765 + 275	2,000,000
Region X	55,591,000
Bukidnon 2nd District Engineering Office	18,200,000
Jct Dologon-Busco-Quezon Rd - K1546 + (-556) - K1546 + (-325), K1546 + (-250) - K1546 + 516	18,200,000
Bukidnon 3rd District Engineering Office	17,000,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1569 + 012	8,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1448 + 275 - K1448 + 390	1,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1462 + 424	8,000,000
Iligan City District Engineering Office	18,691,000
Tambacan Rd-Tubod Natl H-way Jct - K1527 + 096 - K1527 + 373	18,691,000
Lanao del Norte 2nd District Engineering Office	1,700,000
Lala-Salvador-Tubod Rd - K1613+755 - K1613+757	1,700,000
Region XI	59,886,000
Davao City 3rd District Engineering Office	20,000,000
Buhangin-Mandug-Callawa-Fatima Rd - (R01752MN) Chainage 20618 - Chainage 20818	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Buhangin-Mandug-Callawa-Fatima Rd (R01752MN) - Chainage 19696 - Chainage 19896	10,000,000
Davao City District Engineering Office	39,886,000
Davao-Cotabato Old Rd - K1524 + 855, K1525 + 110	32,186,000
Roxas Avenue - (S01574MN) Chainage 358 - Chainage 463	7,700,000
Region XII	32,727,000
Sarangani District Engineering Office	32,727,000
Maitum-Lake Sebu Rd - K1770 + 320 - K1770 + 500	32,727,000
Region XIII	68,067,000
Agusan del Norte District Engineering Office	37,935,000
Agusan-Malaybalay Rd - K1271 + (-309) - K1271 + 059, K1271 + 100 - K1272 + 000	37,935,000
Surigao del Norte 1st District Engineering Office	30,132,000
Jct Cancohoy-Pilar Rd - K0020 + 300 - K0022 + 000	30,132,000
Network Development Program	**99,085,016,000**
The Network Development Program focuses specifically on the expansion and improvement of the national road network.It aims to expand the capacity of the national road network by constructing new roads that meet the functional classification criteria and improving the quality of existing national roads through various activities. Eligibility for later classification as a national road is determined by a feasibility study and the functional classification criteria set by DPWH. This is also achieved through a range of activities such as road widening, the construction of bypasses and diversion roads, the construction of missing links/new roads, the construction of flyovers, interchanges, underpasses, long-span bridges, off-carriageway improvement, and the paving of unpaved roads.The program includes several sub-programs aimed at achieving its objectives. These sub-programs include: Road Widening; Construction of By-Passes and Diversion Roads; Construction of Missing Links/ New Roads; Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges; Off-Carriageway Improvement; Paving of Unpaved Roads	
Road Widening	**35,508,970,000**
This involves widening the existing road pavement to accommodate more lanes to ease traffic congestion, improve traffic flow, and increase road capacity. Road widening is essential in high-traffic areas where there is a need to increase the capacity of the national road network.	
Road Widening - Primary Roads	**10,802,505,000**
National Capital Region	9,301,345,000
Central Office	9,301,345,000
Region II	1,000,005,000
Jct Logac-Magapit Rd - K0712 + 760 - K0712 + 992	14,530,000
Jct Logac-Magapit Rd - K0712 + 520 - K0712 + 760	15,083,000
Jct Logac-Magapit Rd - K0712 + 992 - K0713 + 085	5,640,000
Maharlika Highway - K0246 + 504 - K0246 + 554	3,232,000
Maharlika Highway - K0269 + 005 - K0269 + 325, K0275 + 158.10 - K0275 + 785	66,598,000
Maharlika Highway - K0277 + 580 - K0278 + 450	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0278 + 450 - K0279 + 200	53,469,000
Maharlika Highway - K0291 + 000 - K0291 + 430	33,867,000
Maharlika Highway - K0300 + 000 - K0300 + 603, K0301 + 142.60 - K0301 + 465	70,341,000
Maharlika Highway - K0301 + 465 - K0301 + 525	4,857,000
Maharlika Highway - K0348 + 060 - K0348 + 452, K0354 + 473 - K0354 + 577	18,681,000
Maharlika Highway - K0373 + (-050) - K0373 + 575	37,947,000
Maharlika Highway - K0397 + 515 - K0398 + 043	50,000,000
Maharlika Highway (Cagayan Valley Rd) - K0526 + 140 - K0526 + 836.5	52,464,000
Maharlika Highway (Cagayan Valley Rd) - K0515 + 631 - K0515 + 683, K0524 + 880 - K0525 + 658	51,889,000
Maharlika Highway (Cagayan Valley Rd) - K0539 + 085 - K0539 +500, K0541 + 762 - K0541 + 859 , K0542 + 700 - K0543 + 332	69,579,000
Manila North Rd - K0617 + 771 - K0618 + 1000.37	27,602,000
Manila North Rd - K0618 + 1000.37 - K0620 + 557.59	36,711,000
Manila North Rd - K0634 + 260 - K0635 + 700	40,511,000
Manila North Rd - K0635 + 700 - K0636 + 050	8,448,000
Manila North Rd - K0671 + 853 - K0673 + 367, K0676 + 149 - K0677 + 293	88,230,000
Manila North Rd - K0677 + 384.53 - K0678 + 729, K0678 + 937 - K0679 + 272, K0679 + 762 - K0679 + 992	98,768,000
Santiago-Tuguegarao Rd - K0379 + 706 - K0380 + 054, K0386 + 205 - K0387 + 092, K0387 + 976 - K0388 + 865, K0389 + 776 - K0391 + 000	91,558,000
Region III	363,714,000
Bigaa - Plaridel via Bulacan & Malolos Rd - K0037 + 711 - K0038 + 607, K0039 + 700 - K0041 + 662	300,000,000
Jose Abad Santos Ave (JASA) - K0069 + 781 - K0070 + 337, K0070 + 362 - K0072 + 489	63,714,000
Region IV-A	260,400,000
Maharlika Highway - K0167 + 561 - K0168 + 232	49,151,000
Maharlika Highway (LZ) - K0112 + 053 - K0112 + 120	3,406,000
Quirino H-way - K0265 + 140 - K0266 + 335	76,423,000
Quirino H-way - K0266 + 335 - K0267 + 548	76,420,000
Quirino H-way - K0267 + 548 - K0268 + 325	55,000,000
Region V	516,145,000
Maharlika Highway - K0256 +000 - K0256 + 538	54,329,000
Maharlika Highway - K0349 + 253 - K0350 + 201	60,569,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0519 + 249 - K0519 + 844, K0520 + 073 - K0520 + 251, K0520 + 501 - K0520 + 599, K0521 + 080 - K0521 + 100, K0522 + 035 - K0522 + 160, K0522 + 330 - K0522 + 444, K0522 + 499 - K0522 + 750, K0527 + 003 - K0527 + 745, K0531 + 640 - K0532 + 000, K0535 + 220 - K0535 + 855, K0538 + 000 - K0538 + 400, K0539 + 000 - K0539 + 452	70,000,000
Maharlika Highway - K0402 + 420 - K0402 + 458, K0415 + 780 - K0416 + 110	35,867,000
Maharlika Highway - K0416 + 110 - K0416 + 265	15,342,000
Maharlika Highway - K0513 + 300 - K0513 + 750, K0514 + 000 - K0514 + 585, K0523 + 300 - K0524 + 200	82,136,000
Maharlika Highway - K0526 + 482 - K0527 + 003	57,136,000
Rolando R. Andaya Highway - K0313+900 - K0314+000, K0315+135 - K0315+450	68,266,000
Rolando R. Andaya Highway - K0315 + 450 - K0315 + 671, K0315 + 912 - K0316 + 145	72,500,000
Region VI	212,215,000
Iloilo-Capiz Rd (New Route) - K0096 + 705 - K0097 + 652, K0097 + 666 - K0097 + 911, K0098 + 127 - K0098 + 793	147,958,000
Iloilo-Capiz Rd (New Rute) - K0079 + 580 - K0079 + 981, K0093 + 660 - K0093 + 927	64,257,000
Negros Island Region	1,123,258,000
Bacolod North Rd - K0119 + 718 - K0121 + 143	53,550,000
Bacolod North Rd - K0122 + 000 - K0123 + 815	72,193,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0064 + 289 - K0065 + 052, K0068 + 293 - K0069 + 571	75,000,000
Bais-Kabankalan Rd - K0093 + 040 - K0094 + 000	69,778,000
Bais-Kabankalan Rd - K0095 + 000 - K0095 + 846	61,472,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0033 + 000 - K0034 + 000	77,083,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0034 + 000 - K0035 + 200	94,447,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0046 + 148 - K0048 + 048	150,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0063 + 340 - K0064 + 480	79,800,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0089 + 400 - K0089 + 648, K0089 + 721 - K0090 + 490	55,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0127 + 900 - K0129 + 284	70,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0131 + 484 - K0132 + 850	85,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0132 + 850 - K0132 + 935, K0132 + 982 - K0133 + 863	58,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0133 + 863 - K0135 + 241	65,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0135 + 304 - K0136 + 500	56,935,000
Region VII	305,166,000
Carcar-Barili-Mantayupan Rd - K0041 + 265 - K0042 + 000	100,166,000
N Bacalso Ave (Cebu South Rd) - K0050 + 676 - K0051 + 000	55,000,000
Naga-Uling Rd - K0022 + 855 - K0023 + 485	150,000,000
Region VIII	328,579,000
Maharlika Highway - K0935 + 625 - K0936 + 000	11,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0705 + 485 - K0705 + 494, K0705 + 724 - K0705 + 790, K0706 + 943 - K0706 + 985	4,987,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0796 + 685 - K0796 + 795, K0796 + 948 - K0797 + 136, K0797 + 938 - K0797 + 941, K0799 + 767 - K0799 + 954, K0805 + 000 - K0805 + 136	30,698,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0813 + 567 - K0813 + 600, K0816 + 000 - K0816 + 037, K0826 + 000 - K0826 + 128	13,258,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0816 + 300 - K0816 + 800, K0830 + 000 - K0830 + 293, K0830 + 500 - K0830 + 800, K0832 + 920 - K0833 + 150, K0840 + 500 - K0840 + 850, K0841 + 900 - K0842 + 660, K0844 + 180 - K0844 + 400, K0846+ 082 - K0846 + 814	200,814,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0840 + 000 - K0840 + 500	26,831,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0846 + 886 - K0847 + 000, K0847 + 345 - K0847 + 393, K0847 + 507 - K0847 + 586, K0848 + 090 - K0848 + 500, K0854 + 000 - K0854 + 220	40,991,000
Region IX	1,574,080,000
Jct Aurora - Ozamis City Rd K1653+539 - K1653+812, K1653+843 - K1654 + 876, S01085MN	67,167,000
Jct Aurora - Ozamis City Rd K1649 + 500 - K1651 + 135, S01085MN	79,295,000
Dipolog-Sindangan-Liloy Rd - (S01057MN) - K1926 + 040 - K1928 + 201	106,490,000
Dipolog-Sindangan-Liloy Rd - (S01057MN) K1869 + 700 - K1870 + 700, K1878 + 220 - K1878 + 850, K1878 + 870 - K1879 + 000, K1880 + 442 - K1881 + 375, K1902 + 840 - K1902 + 906, K1902 + 948 - K1903 + 017	165,563,000
Dipolog-Sindangan-Liloy Rd - (S01057MN) K1921 + 592 - K1922 + 321, K1922 + 402 - K1923 + 000, K1924 + 540 - K1925 + 872	122,580,000
Dipolog-Sindangan-Liloy Rd - K1866 + 000 - K1866 + 820, K1866 + 940 - K1867 + 599, K1868 + 220 - K1868 + 700	66,691,000
Dipolog-Sindangan-Liloy Rd (S01057MN) - K1887+857-K1888+151, K1888+377 - K1888+940	54,000,000
Lanao-Pagadian-Zamboanga City Rd - K1630 + 515 - K1633 + 000	98,702,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Liloy-Ipil Rd - K1966 + (-931) - K1966 + (-861), K1975 + 661 - K1976 + 000, K1989 + 340 - K1990 + 601, K1990 + 625 - K1991 + 196.20	76,131,000
Liloy-Siocon Rd - K1991 + 786 - K1996 + 204	150,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1718 + 160 - K1718 + 1203	38,817,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1857 + 056 - K1857 + 373, K1857 + 615 - K1857 + 682, K1857 + 956 - K1858 + 441	19,237,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1913 + 274 - K1913 + 779	31,320,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1922 + 695 - K1922 + 758, K1923 + 344 - K1926 + 553	41,873,000
Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01328MN) - K1656 + 240 - K1658 + 322, K1658 + 549 - K1658 + 900	152,535,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1744 + 575 - K1747 + 018, K1747 + 050 - K1747 + 558	70,620,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1838 + 000 - K1840 + 064, K1840 + 172.55 - K1843 + 200	135,289,000
Sindangan-Liloy Rd - K1935 + 242 - K1935 + 342, K1941 + 654 - K1941 + 699, K1941 + 923 - K1941 + 957, K1952 + 439 - K1953 + 500, K1956 + 040 - K1956 + 495, K1957 + 768 - K1958 + 040, K1958 + 040 - 1958 + 349	97,770,000
Region X	843,080,000
Bukidnon-Davao City Rd - K1580 + 000 - K1581 + 000	54,900,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1487+351 - K1488+404, K1491+144 - K1491+298, K1496+100 - K1496+260	62,500,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1506+040 - K1508+000	90,000,000
Linamon-Zamboanga Road (S00914MN), K1575 + 641 - K1576 + 079, K1577 + 1055 - K1577 + 1097, K1579 + 563 - K1579 + 668, K1579 + 687 - K1580 + 807	90,000,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 31552 - Chainage 32638, Chainage 32669 - Chainage 32820, Chainage 32851 - Chainage 33332, Chainage 33355 - Chainage 33520, Chainage 33542 - Chainage 35560, Chainage 35618 - Chainage 35757	128,469,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 5100 - Chainage 8966, Chainage 8992 - Chainage 9039	136,023,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1969 + (-025) - K1969 + 023, K1986 + 937 - K1986 + 958, K1987 + 293 - K1987 + 309	5,438,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1982 + 324 - K1983 + 412	18,807,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1983 + 412 - K1983 + 455, K1983 + 835 - K1983 + 984	6,693,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1998 + 720 - K2000 + 108	50,687,000
Misamis Oriental-Ma Cristina Bdry Rd - K1518 + 721 - K1519 + 920	114,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sayre Highway -K1440 + 890 - K1441 + 363, K1445 + 885 - K1446 + 374	85,563,000
Region XI	61,704,000
Maharlika Highway - K1395 + 498 - K1395 + 525	1,000,000
Maharlika Highway - K1449 + 882 - K1450 + 416	19,425,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1529 + 333 - K1529 + 523, K1529 + 1067 - K1530 + 315, K1530 + 369 - K1530 + 377, K1530 + 603 - K1530 + 656, K1530 + 742 - K1530 + 928	41,279,000
Region XII	1,094,152,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + 000 - K1594 + 400, K1594 + 480 -K1596 + 270	75,639,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1599 + 875 - K1600 + 170, K1601 + 350 - K1603 + 371, K1603 + 601- K1604 + 280	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1618 + 440 - K1618 + 590	5,792,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1632 + 430 - K1633 + 393	45,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1638 + 000 - K1639 + 753	52,985,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1660 + 049 - K1660 + 404	10,785,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1663 + 116 - K1663 + 945	25,186,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1686 + 821 - K1688 + 617	73,335,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1717 + (-751) - K1717 + 546	32,535,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) (S00842MN) - K1703 + 669 - K1705 + 820	100,000,000
Kidapawan - Allah Junction Road - K1660 + 589 - K1660 + 883	10,000,000
Maharlika Highway (Cotabato-Marbel Rd) - K1752 + 471 - K1753 + 000, K1756 + 488 - K1758 + 460	81,734,000
Maharlika Highway (Digos-Makar Rd) - K1600 + 120 - K1600 + 167, K1601 + 700 - K1602 + 000, K1613 + 532 - K1613 + 538, K1613 + 584 - K1613 + 590, K1618 + 750 - K1620 + 098, K1623 + 337 - K1623 + 357, K1623 + 397 - K1623 + 408, K1628 + 617 - K1629 + 000	92,022,000
Maharlika Highway (Digos-Makar Rd) - K1629 + 000 - K1629 + 200	8,000,000
Maharlika Highway (Marbel-Makar Rd) - K1661 + 348 - K1663 + 500, K1667 + 744 - K1668 + 000, K1669 + 065 - K1669 + 243, K1670 + 000 - K1671 + 000, K1673 + 350 - K1675 + 196	150,539,000
Maharlika Highway (Marbel-Makar Rd) - K1663 + 500 - K1663 + 790	21,134,000
Maharlika Highway(Cotabato-Lanao Rd) - K1881 + 150 - K1883 + 680, K1886 + 820 - K1887 + 057	84,065,000
Maharlika Highway(Cotabato-Marbel Rd) - K1713 + 188 - K1713 + 500	20,538,000
Widening of Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1661 + 409 - K1661 + 911	104,863,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	1,618,847,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1250 + (-542) - K1253 + 000	106,350,000
Maharlika Highway (Agusan-Davao Sect) - K1317 + 852 - K1319 + 950	70,240,000
Maharlika Highway (Agusan-Davao Sect) - (S00443MN) Chainage 000 - Chainage 022, Chainage 022 - Chainage 160	3,134,000
Maharlika Highway (Agusan-Davao Sect) - K1251 + 542 - K1251 + 682	5,507,000
Maharlika Highway (Agusan-Davao Sect) - K1254 + 609 - K1254 + 853	9,876,000
Maharlika Highway (Agusan-Davao Sect) - K1259 + 630 - K1262 + 431, K1265 + 776 - K1266 + 000	13,956,000
Maharlika Highway (Agusan-Davao Sect) - K1269 + 290 - K1269 + 490	7,784,000
Maharlika Highway (Agusan-Davao Sect) - K1272 + 000 - K1272 + 140	5,526,000
Maharlika Highway (Agusan-Davao Sect) - K1272 + 587 - K1273 + 933, K1274 + 414 - K1276 + 000, K1277 + 119.20 - K1277 + 888	150,000,000
Maharlika Highway (Agusan-Davao Sect) - K1280 + 857.55 - K1282 + 844	84,621,000
Maharlika Highway (Agusan-Davao Sect) - K1294 + 000 - K1294 + 035, K1294 + 160.01 - K1294 + 305	7,345,000
Maharlika Highway (Agusan-Davao Sect) - K1313 + 915 - K1314 + 406	20,347,000
Maharlika Highway (Agusan-Davao Sect) - K1317 + 073 - K1317 + 627	25,011,000
Maharlika Highway (Agusan-Davao Sect) - K1337 + 790 - K1338 + 413	37,326,000
Maharlika Highway (Agusan-Davao Sect) - K1349 + 093 - K1350 + 000	37,487,000
Maharlika Highway (Agusan-Davao Sect) - K1354 + 519 - K1354 + 958, K1358 + 900 - K1360 + 020	76,555,000
Maharlika Highway (Agusan-Davao Sect) - K1364 + 726 - K1367 + 586, K1367 + 646 - K1367 + 980	155,167,000
Maharlika Highway (Lipata-Surigao Sect) - K1114 + (-608) - K1115 + 474, K1115 + 490 - K1115 + 800	131,538,000
Maharlika Highway (Lipata-Surigao Sect) - K1118 + 000 - K1119 + 700	90,806,000
Maharlika Highway (Surigao - Agusan Sect) - K1146 + 800 - K1148 + 000, K1151 + 067 - K1151 + 088, K1151 + 117 - K1151 + 643, K1151 + 652 - K1152 + 000	90,352,000
Maharlika Highway (Surigao - Agusan Sect) - K1164 + 010 - K1164 + 317, K1164 + 773 - K1165 + 645, K1165 + 800 - K1167 + 172	124,910,000
Maharlika Highway (Surigao-Agusan Sect) - K1174 + 701 - K1175 + 133	15,536,000
Maharlika Highway (Surigao-Agusan Sect) - K1197 + 416 - K1197 + 533, K1197 + 551 - K1198 + 000, K1199 + 000 - K1199 + 296, K1199 + 325.60 - K1199 + 406, K1199 + 422 - K1199 + 553, K1199 + 572 - K1200 + 404	37,007,000
Maharlika Highway (Surigao-Agusan Sect) - K1209 + 270 - K1210 + 410, K1210 + 839.60 - K1213 + 900	181,498,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Surigao-Agusan Sect) - K1224 + 788 - K1224 + 920, K1224 + 986 - K1225 + 010, K1232 + 860 - K1233 + 077	10,968,000
Maharlika Highway (Surigao-Agusan Sect) - K1225 + 207 - K1225 + 824, K1226 + 000 - K1227 + 293, K1228 + 400 - K1229 + 000, K1232 + 462 - K1232 + 812, K1232 + 833.14 - K1232 + 860	120,000,000
Region I	90,999,000
Ilocos Sur 2nd District Engineering Office	6,090,000
Manila North Rd - K0391 + 327 - K0391 + 530	6,090,000
La Union 2nd District Engineering Office	53,005,000
Bauang-Baguio Rd - K0264 + 984 - K0265 + 820	23,005,000
Bauang-Baguio Rd - K0267 + 652 - K0268 + 643.29	30,000,000
Pangasinan 3rd District Engineering Office	31,904,000
Bakit - Bakit Jct. -Umingan Road-K0183+358-K0184+000, K0199 + 223- K0199+401	31,904,000
Cordillera Administrative Region	48,719,000
Lower Kalinga District Engineering Office	48,719,000
Manuel S. Agyao Boulevard - K0515 + 000 - K0516 + 662	48,719,000
Region II	25,414,000
Isabela 2nd District Engineering Office	25,414,000
Santiago-Tuguegarao Rd - K0371 + 000 - K0371 + 470, K0374 + 590 - K0374 + 947, K0376 + 000 - K0376 + 120	25,414,000
Region IV-A	182,105,000
Cavite 3rd District Engineering Office	120,000,000
Juanito R. Remulla, Sr. Rd - K0035 + 179 - K0036 + 071	46,500,000
Juanito R. Remulla, Sr. Rd - K0035 + 650 - K0036 + 279, K0036 + 867 - K0036 + 955	38,000,000
Juanito R. Remulla, Sr. Rd - K0037 + 970 - K0038 + 188, K0038 + 214 - K0038 + 244, K0038 + 274 - K0038 + 494, K0038 + 503 - K0038 + 724	35,500,000
Laguna 3rd District Engineering Office	15,865,000
MSR Passing Poblacion Rd - K0082 + 1440 - K0083 + 033	15,865,000
Quezon 4th District Engineering Office	46,240,000
Quirino H-way - K0268 + 325 - K0268 + 658	21,460,000
Quirino H-way - K0268 + 658 - K0268 + 1019	24,780,000
Negros Island Region	397,735,000
Negros Occidental 4th District Engineering Office	20,000,000
Bacolod South Rd - K0040 + 234 - K0040 + 533	20,000,000
Negros Occidental 5th District Engineering Office	258,433,000
Bacolod North Rd - K0102 + 229 - K0102 + 638, K0105 + 810 - K0105 + 936	17,500,000
Bacolod North Rd - K0116 + 550 - K0117 + 739	50,000,000
Bacolod North Rd - K0124 + 238 - K0125 + 000	34,000,000
Bacolod North Rd - K0130 + 453 - K0130 + 919, K0132 + 233 - K0132 + 904, K0153 + 056 - K0153 + 281, K0153 + 453 - K0153 + 483, K0156 + 501 - K0156 + 631	37,713,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod North Rd - K0135 + 580 - K0135 + 897	11,500,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0069 + 571 - K0070 + 332	33,720,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0036 + (-531) - K0036 + (-506), K0036 + (-407) - K0036 + 057, K0037 + 587 - K0037 + 672	16,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0052 + 182 - K0052 + 744	21,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0080 + 833 - K0081 + 604, K0082 + 203 - K0082 + 427	37,000,000
Negros Oriental 2nd District Engineering Office	21,285,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0021 + 187 - K0021 + 500	21,285,000
Negros Oriental 3rd District Engineering Office	98,017,000
Dumaguete South Rd - K0063 + 700 - K0064 + 405	37,388,000
Dumaguete South Rd - K0065 + 726 - K0066 + 546	43,589,000
Dumaguete South Rd - K0066 + 546 - K0066 + 867	17,040,000
Region VII	73,861,000
Cebu 3rd District Engineering Office	54,786,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0051 + 500 - K0052 + 000	30,000,000
Naga-Uling Rd - K0037 + (-161) - K0037 + 200	24,786,000
Cebu 5th District Engineering Office	12,700,000
Cebu North Hagnaya Wharf Rd - K0031+663 - K0031+948	12,700,000
Cebu 6th District Engineering Office	6,375,000
Cebu North Hagnaya Wharf Rd - (S00166CB) Chainage 000 - Chainage 170	6,375,000
Region IX	247,879,000
Zamboanga del Norte 2nd District Engineering Office	99,085,000
Dipolog-Punta-Dansullan-S Osmeña (S01056MN)-Zamboanga del Norte/Sur Bdry Rd - K1855+640 - K1856+619	44,885,000
Dipolog-Sindangan-Liloy Rd - K1847+705 - K1847+812, K1847+967 - K1848+063	11,200,000
Dipolog-Sindangan-Liloy Rd (S01057MN) - K1898+440 - K1899+000	20,000,000
Dipolog-Sindangan-Liloy Rd(S01057MN) - K1869+700 - K1870+204	23,000,000
Zamboanga del Norte 3rd District Engineering Office	148,794,000
Liloy-Ipil Rd - K1991 + 196 - K1991 + 601	20,000,000
Sindangan-Liloy Rd - K1951 + 000 - K1952 + 439	50,000,000
Sindangan-Liloy Rd - K1956 + 580 - K1957 + 662	46,442,000
Sindangan-Liloy Rd - K1958 + 394 - K1958 + 457, K1960 + 941 - K1961 + 013	5,353,000
Sindangan-Liloy Rd - K1961 + 031 - K1961 + 152, K1964 + 472 - K1965 + 185	26,999,000
Region X	372,547,000
Bukidnon 2nd District Engineering Office	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon-Davao City Rd - K1598 + 585 - K1598 + 646	5,000,000
Bukidnon 3rd District Engineering Office	39,699,000
Sayre Highway - K1444 + 010 - K1444 + 180	16,385,000
Sayre Highway - K1447 + 034 - K1447 + 304	23,314,000
Bukidnon 4th District Engineering Office	71,568,000
Sayre Highway - K1531 + 841 - K1533 + 000	71,568,000
Misamis Occidental 1st District Engineering Office	16,280,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1765 + 610 - K1765 + 810, K1765 + 845 - K1766 + 117	16,280,000
Misamis Occidental 2nd District Engineering Office	200,000,000
Ozamiz - Oroquieta Road, K1720 + 184 - K1720 + 665, K1717 + 425 - K1717 + 589	50,000,000
Ozamiz - Oroquieta Road, K1720 + 692 - K1721 + 223	50,000,000
Ozamiz - Pagadian Road, K1667 + 847 - K1668 + 647	50,000,000
Ozamiz - Pagadian Road, K1668 + 647 - K1669 + 287, K1694 + 788 - K1694 + 950	50,000,000
Misamis Oriental 2nd District Engineering Office	40,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1416+000 - K1416+500	15,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1454+653 - K1455+000, K1470+826 - K1471 + 080	25,000,000
Region XI	10,230,000
Davao Oriental 2nd District Engineering Office	10,230,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1778 + 858 - K1779 + 204	10,230,000
Region XII	47,201,000
Cotabato 2nd District Engineering Office	18,400,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + (-807) - K1594 + (-232)	18,400,000
Cotabato 3rd District Engineering Office	28,801,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1636 + (-948) - K1636 + (-108)	28,801,000
Region XIII	4,470,000
Agusan del Norte District Engineering Office	4,470,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1272 + 878 - K1273 + 027	4,470,000
Road Widening - Secondary Roads	**19,663,033,000**
National Capital Region	13,708,184,000
Central Office	13,658,184,000
Region I	124,832,000
Pangasinan-Zambales Rd - K0331 + 000 - K0332 + 760	49,832,000
Pangasinan-Zambales Rd - K0350 + 485 - K0350 + 845, K0351 + 000 - K0351 + 055, K0351 + 358 - K0351 + 553	75,000,000
Cordillera Administrative Region	128,313,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0680 + 356 - K0681 + 473	54,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0490 + 000 - K0491 + 175, K0491 + 187 - K0492 + 038	74,313,000
Region II	294,077,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0339 + 876 - K0342 + 050	59,391,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0357 + 047 - K0357 + 594, K0357 + 719 - K0358 + 520	55,534,000
Dugo - San Vicente (Mission - Sta. Ana Section)- K0630+707 - K0631+783, K0631+835 - K0632+331, K0636 + 173 - K0637 + 318, K0637+331 - K0639+210	105,000,000
Nueva Vizcaya-Ifugao Rd - K0283 + (-900) - K0283 + (-047), K0285 + 551 - K0286 + 776	74,152,000
Region III	200,296,000
Gov JJ Linao Rd - K0146 + 000 - K0146 + 604, K0153 + 058 - K0153 + 700	68,500,000
Meycauayan-Camalig-Bahay Pari Rd - K0020 + (-854) - K0020 + 596	56,796,000
Olongapo-Bugallon Rd K0166 + 480 - K0168 + 000	75,000,000
Region IV-A	1,153,702,000
Candelaria Bypass Rd - K0109 + 228 - K0110 + 154	75,251,000
Famy-Real-Infanta-Dinahican Port Rd - K0128 + 905 - K0129 + 685, K0129 + 701 - K0129 + 902, K0129 + 917 - K0134 + 003	140,720,000
Gumaca Bypass Rd - K0191 + 969 - K0194 + 027, K0194 + 080 - K0194 + 605, K0194 + 987 - K0195 + 057, K0195 + 238 - K0195 + 303	94,442,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0129 + 071 - K0134 + 000	116,258,000
Manila East Rd - K0039 + (-669) - K0040 + 240, K0040 + 245 - K0040 + 248, K0040 + 253 - K0040 + 958	100,000,000
Manila East Rd - K0052 + 384 - K0053 + 366	78,514,000
Noveleta-Naic-Tagaytay Rd - K0060 + 728 - K0061 + 737	59,650,000
Noveleta-Naic-Tagaytay Rd - K0061 + 737 + K0063 + 215	65,100,000
Noveleta-Naic-Tagaytay Rd - K0063 + 215 - K0064 + 876, K0064 + 891 - K0065 + 000	97,200,000
Quezon Eco-Tourism Rd - K0167 + 012 - K0168 + 120	76,969,000
Tayabas-Mainit-Mauban Rd - K0146 + 000 - K0146 + 909, K0147 + 908 - K0151 + 178	115,180,000
Tayabas-Mainit-Mauban Rd - K0153 + 320 - K0154 + 902, K0154 + 914 - K0155 + 784, K0155 + 806 - K0157 + 592	134,418,000
MIMAROPA Region	1,704,137,000
Calapan South Rd - K0109 + 481 - K0111 + 025, K0113 + 000 - K0114 + 575	166,686,000
Calapan South Rd - K0137 + 483 - K0137 + 786, K0140 + 405 - K0141 + 213	53,688,000
Calapan South Rd - K0162 + 1041 - K0163 + 156, K0163 + 247 - K0163 + 879, K0164 + 231 - K0164 + 297, K0166 + 006 - K0166 + 261	51,106,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calapan South Rd - K0169 + 820 - K0170 + 893, K0173 + 205 - K0173 + 366	54,924,000
Calapan South Rd - K0174 + 125 - K0174 + 504, K0175 + 141 - K0175 + 835, K0176 + 535 - K0177 + 176, K0178 + 348 - K0178 + 564, K0180 + 807 - K0181 + 000	101,567,000
Mindoro West Coastal Rd - K0307+000 - K0308+702	60,000,000
Mindoro West Coastal Rd - K0309 + 500 - K0311 + 000	53,000,000
Mindoro West Coastal Rd - K0332 + 500 - K0334 + 338	63,000,000
Mindoro West Coastal Rd - K0365+000 - K0368+000	100,000,000
Mindoro West Coastal Rd - K0376 + 503 - K0378 + 000	59,000,000
Mindoro West Coastal Rd - K0394 + 000 - K0396 + 000	69,000,000
Puerto Princesa North Rd - K0045 + 000 - K0046 + 244	57,232,000
Puerto Princesa North Rd - K0159+459 - K0159+745, K0160+250 - K0161+140	62,279,000
Puerto Princesa North Rd - K0198 + 015 - K0199+950	123,247,000
Puerto Princesa North Rd - K0226+500 - K0227+076, K0227+265 - K0228+245, K0228+393 - K0229+500	137,592,000
Puerto Princesa North Rd - K0230+000 - K0231+438, K0231+628 - K0231+930	90,532,000
Puerto Princesa South Rd - K0177 + 913 - K0178 + 740, K0179 + 000 - K0181 + 870	130,100,000
Puerto Princesa South Rd - K0182 + 475 - K0184 + 340	66,000,000
Puerto Princesa South Rd - K0187+560 - K0189+850	80,700,000
Puerto Princesa South Rd - K0234+556 - K0236+320, K0236+600 - K0238+100	124,484,000
Region V	1,452,697,000
Albay West Coast Rd - K0513 + 325 - K0514 + 437	68,061,000
Albay West Coast Rd - K0514 + 437 - K0514 + 503, K0514 + 524 - K0514 + 818, K0514 + 859 - K0515 + 391, K0515 + 474 - K0515 + 739	66,800,000
Catanduanes Cir Rd - K0187 + 480 - K0187 + 930, K0188 + 420 - K0189 + 700, K0190 + 550 - K0191 + 384	191,293,000
Catanduanes Cir Rd - K0193 + 790 - K0195 + 823	61,146,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0537+987 - K0539+054	67,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0549 + 825 - K0550 + 809	57,000,000
Jct Putiao-Pilar-Donsol Rd - K0545 + 820 - K0546 + 000, K0547 + 000 - K0547 + 359	59,007,000
Jct Putiao-Pilar-Donsol Rd - K0548 + 476 - K0549 +000	57,724,000
Lagta-Crossing Malinta Rd - K0104 + 907 - K0105 + 597	56,913,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lagta-Crossing Malinta Rd - K0106 + 141 - K0107 + 116	80,000,000
Legazpi City - Punta de Jesus Rd - K0575+630 - K0576+435	56,000,000
Ligao - Pio Duran Rd - K0526 + 600 - K0528 + 182	72,000,000
Ligao - Pio Duran Rd - K0529 + 000 - K0529 + 088, K0529 + 088 - K0529 + 368, K0529 + 425 - K0529 + 585, K0529 + 585 - K0529 + 652, K0529 + 652 - K0530 + 058	60,000,000
Ligao - Pio Duran Rd - K0531 + 540 - K0532 + 000, K0532 + 000 - K0532 + 646, K0532 + 672 - K0532 + 940	68,061,000
Ligao - Pio Duran Rd - K0532 + 940 - K0533 + 280, K0533 + 360 - K0534 + 396	68,041,000
Ligao-Pio Duran Rd - K0530 + 058 - K0530 + 085, K0530+112 - K0531 + 360	67,785,000
Ligao-Pioduran Rd - K0503 + 853 - K0504 + 455, K0510 + 840 - K0511 + 590	80,000,000
Pili-Tigaon-Albay Bdry Rd - K0459 + 912- K0462 + 300	100,000,000
Pili-Tigaon-Albay Bdry Rd - K0476 + 569 - K0478 + 000	63,985,000
Polangui Poblacion Road - K0491 + 171 - K0491 + 606, K0491 + 676 - K0491 + 1046	51,881,000
Region VI	1,274,366,000
Aklan East Rd - K0295 + 880 - K0296 + 300, K0296 + 577 - K0296 + 886, K0297 + 017 - K0298 + 324	111,991,000
Aklan West Rd (Kalibo-Nabas) - K0237 + 471 - K0238 + 693	56,707,000
Aklan West Rd (Kalibo-Nabas) - K0248 + 800 - K0249 + 960	114,987,000
Aklan West Rd (Kalibo-Nabas) - K0249 + 960 - K0251 + 122	129,750,000
Altavas Bypass Road (S00540PN) - Chainage 25 - Chainage 117, Chainage 152 - Chainage 1147	130,000,000
Banga Bypass Road (S00543PN) - Chainage 126 - Chainage 749	83,149,000
Capiz-Aklan Rd - K0333 + 335 - K0333 + 605, K0333 + 904 - K0334 + 252	48,800,000
Capiz-Aklan Rd - K0335 + 240 - K0335 + 580, K0335 + 760 - K0336 + 200, K0336 + 880 - K0337 + 260	90,044,000
Capiz-Aklan Rd - K0338 + 630 - K0339 + 580	70,991,000
Capiz-Aklan Rd - K0340 + 133 - K0341 + 122, K0343 + 529 - K0343 + 650	72,649,000
Iloilo East Coast-Capiz Rd - K0162 + 303 - K0162 + 340, K0165 + 879 - K0167 + 332, K0167 + 363 - K0168 + 663	68,250,000
Jaime Cardinal Sin Ave - K0281 + 328 - K0283 + 000	94,657,000
Jaime Cardinal Sin Ave - K0293 + 136 - K0295 + 900	123,851,000
Maayon Jct-Bailan Rd - K0126 + 973 - K0127 + 327, K0127 + 378 - K0130 + 235	78,540,000
Negros Island Region	142,710,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Bagonawa-La Castellana-Isabela Rd - K0053 + 103 - K0054 + 561	72,710,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0087 + 929 - K0089 + 555	70,000,000
Region VII	944,118,000
Cebu North Hagnaya Wharf Rd - K0042 + 896 - K0044 + 135	52,334,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0162 + 300 - K0163 + 000, K0167 + 361 - K0168 + 920, K0170 + 000 - K0171 + 040, K0171 + 071.44 - K0171 + 337	100,000,000
Santander-Barili-Toledo Rd - K0160 + 300 - K0160 + 700	57,000,000
Santander-Barili-Toledo Rd - K0177 + 078 - K0178 + 000	114,394,000
Santander-Barili-Toledo Rd - K0207 + 390 - K0208 + 281	84,650,000
Santander-Barili-Toledo Rd - K0211 + 840 - K0212 + 776	119,410,000
Santander-Barili-Toledo Rd - K0219 + 750 - K0220 + 419	76,211,000
The President Carlos P. Garcia Circumferential Rd - K0075 + 200 - K0075 + 735, K0078 + 573 - K0078 + 695, K0089 + 689 - K0090 + 600	58,203,000
The President Carlos P. Garcia Circumferential Rd - K0103 + 380 - K0105 + 094	67,097,000
The President Carlos P. Garcia Circumferential Rd - K0126 + 228 - K0127 + 797	58,797,000
The President Carlos P. Garcia Circumferential Rd - K0146 + 000 - K0147 + 500	56,022,000
The President Carlos P. Garcia Circumferential Rd - K0243 + 000 - K0243 + 599, K0243 + 626 - K0244 + 259, K0244 + 295 - K0245 + 880	100,000,000
Region VIII	1,166,518,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1147 + 499 - K1147 +607, K1147 + 662 - K1147 + 687.8, K1153 + 955 - K1154 + 262, K1157 + 608 - K1157 + 820, K1158 + 585 - K1159 + 564	58,258,000
Biliran Circumferential Rd - K1086 + 940 - K1088 + 800	75,000,000
Borongan-Guiuan Rd - (S00171SM) K1034 + 150 - K1036 + 441	90,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0789 + 373 - K0789 + 385, K0789 + 430 - K0789 + 457, K0790 + 022 - K0790 + 220, K0790 + 251 - K0790 + 407, K0790 + 418 - K0790 + 449, K0792 + 137 - K0792 + 201, K0792 + 261 - K0792 + 399, K0792 + 777 - K0792 + 858, K0793 + 000 - K0793 + 034, K0793 + 360- K0793 + 462	120,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0793 + 000 - K0793 + 034, K0793 + 360 - K0793 + 407, K0795 + 066 - K0795 + 079, K0795 + 511 - K0795 + 567, K0796 + 485 - K0797 + 000	115,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0797 + 000 - K0797 + 043, K0797 + 882 - K0798 + 134, K0798 + 381 - K0799 + 000	125,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0799 + 000 - K0799+ 126, K0799 + 159 - K0799 + 218	95,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0898 + 478 - K0899 + 787, K0899 + 1106 - K0900 + 348	100,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd (S00167SM) - K0936 + 010 - K0937 + 538	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ormoc-Baybay-Southern Leyte Bdry Rd - K1066 + 367 - K1067 + 000, K1071 + 000 - K1071 + 425, K1071 + 525 - K1072 + 722, K1072 + 755 - K1073 + 048, K1073 + 078 - K1073 + 714	95,000,000
Pangpang - Palapag - Mapanas - Gamay - Lapinig Rd, K0834+180 - K0835+100	85,000,000
Sn Policarpo - Arteche - Lapinig Rd, K0855+400 - K0856+000	53,000,000
Tacloban City Bypass Rd - (S00294LT) Chainage 1910 - Chainage 3799	85,260,000
Region IX	1,443,647,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00016BL) Chainage 5651 - Chainage 7948, Chainage 8432 - Chainage 9185	91,976,000
Basilan Circumferential Rd (S00012BL) - K0031 + 156 - K0033 + 616	74,275,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 10550 - Chainage 14450	117,609,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 15000 - Chainage 15629, Chainage 15659 - Chainage 19350	174,778,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 2750 - Chainage 6650	117,609,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 6650 - Chainage 10550	117,609,000
Liloy - Siocon Rd (S01330MN), K2069 + 000 - K2070 + 000	45,360,000
Liloy-Siocon Rd - K2024 + (-898) - K2025 + 000	86,175,000
Romandier-Camp Andres-Tanduh Bato Rd - (S00022SL) Chainage 24163 - Chainage 24524	9,025,000
Siocon-Sirawai Rd (S01147MN), K2080 + 000 - K2081 + 000	46,350,000
Siocon-Sirawai Rd (S01147MN), K2083 + 500 - K2084 + 780	57,640,000
Siocon-Sirawai-Sibuco-Limpapa Road (S01163MN), K2096 + (-011) - K2098 + 500	112,995,000
Zamboanga City-Labuan-Limpapa Rd - K1939 + (-780) - K1940 + 206, K1941 + 105 - K1941 + 169, K1941 + 185.05 - K1941 + 245, K1950 + 187.23 - K1950 + 250, K1957 + 670 - K1957 + 719, K1957 + 737 - K1957 + 971, K1958 + 248 - K1958 + 264, K1958 + 341 - K1958 + 388, K1958 + 527 - K1958 + 538, K1962 + 411 - K1962 + 512, K1964 + 555 - K1965 + 929, K1966 + 463 - K1966 + 558, K1967 + 841 - K1967 + 865, K1967 + 894 - K1967 + 911, K1968 + 686 - K1968 + 826, K1968 + 847 - K1968 + 860, K1969 + 189 - K1969 + 213, K1969 + 264 - K1969 + 282, K1969 + 328.40 - K1969 + 347, K1969 + 497 - K1969 + 512, K1969 + 593 - K1969 + 619, K1969 + 863 - K1969 + 924, K1970 + 649 - K1970 + 650, K1971 + 327 - K1971 + 338, K1971 + 780 - K1971 + 789, K1971 + 817 - K1971 + 833, K1972 + 422 - K1972 + 598, K1972 + 715 - K1972 + 892, K1973 + 395 - K1973 + 614, K1973 + 695 - K1973 + 752, K1973 + 782 - K1973 + 828, K1975 + 120 - K1975 + 173, K1975 + 895 - K1975 + 902, K1976 + 545 - K1976 + 595, K1977 + 251 - K1977 + 291, K1978 + 119 - K1978 + 187, K1978 + 309 - K1978 + 524, K1978 + 619 - K1978 + 909	206,279,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 18541 - Chainage 20541	96,822,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 20541 - Chainage 22522	89,145,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	804,519,000
Bukidnon Brdy - North Cotabato Rd (S01606MN) Chainage 7200 - Chaiange 8738	70,000,000
Camiguin Circumferential Rd - K0019 + 197 - K0019 + 750, K0019 + 803 - K0020 + 521, K0021 + 000 - K0021 + 387	56,725,000
Camiguin Circumferential Rd - K0028 + 267 - K0029 + 250, K0030 + 320 - K0030 + 559, K0030 + 605 - K0030 + 993	60,767,000
Camiguin Circumferential Rd - K0035 + 144 - K0036 + 154, K0036 + 175 - K0036 + 574, K0040 + 735.93 - K0041 + 366	55,006,000
CDO City-Dominorog-Camp Kibaritan Rd - K1477 + 740 - K1478 + 833	66,235,000
CDO City-Dominorog-Camp Kibaritan Rd - K1481 + 515 - K1482 + 606	66,235,000
CDO City-Dominorog-Camp Kibaritan Rd - K1483 + 419 - K1484 + 297	50,792,000
Gingoog - Claveria - Villanueva Rd - K1340 + 503 - K1341 + 283	55,892,000
Gingoog - Claveria - Villanueva Rd - K1341 + 283 - K1342 + 074	55,892,000
Gingoog-Claveria-Villanueva Rd - K1378+000 - K1381+500	136,042,000
Wao-Bumbaran Rd - Chainage 818 - Chainage 2500	84,437,000
Wao-Bumbaran section - (S01605MN) Chainage 13750 - Chainage 15000	46,496,000
Region XI	751,153,000
Montevista-Compostela-Mati Bdry Rd - K1470+500 - K1474+358	100,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1504 + 000 - K1506 + 000	65,562,000
Benigno S. Aquino Jr. National Highway - K1604+760 - K1606+609, K1607+660 - K1608+660	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1611 + 850 - K1614 + 280	109,051,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1615 + 000 - K1616 + 816	81,540,000
Nabunturan-Maragusan Rd - K1460+219 - K1461+719	75,000,000
Nabunturan-Maragusan Rd - K1461+719 - K1463+819	100,000,000
Tagum-Panabo Circum Rd - K1488+(-)081 - K1490+502	120,000,000
Region XII	1,005,912,000
Albert Morrow Blvd. (S00686MN) - K1645 + (-773) - K1645 + 802	38,625,000
Albert Morrow Blvd. (S00729MN) - K1664 + 340 -K1664 + 407, K1664 + 606 - K1664 + 825, K1665 + 208 - K1665 + 547	10,219,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1915 + 784 - K1916 + 194, K1916 + 337 - K1917 + 221	94,306,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2033 + 096 - K2034 + 237, K2034 + 375 - K2035 + 500	91,334,000
Filipino-American Friendship Ave. (S01440MN) - K1664 + 092 - K1666 + 000	50,000,000
Makar-Marbel Rd (S00243MN) - K1656 + 013 - K1656 + 754, K1656 + 877 - K1657 + 280	32,220,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1658 + 680 - K1659 + 000, K1660 + 364 - K1660 + 740	22,208,000
Sarangani-Davao Del Sur Coastal Rd - K1681 + 892.2 - K1687 + 379	160,000,000
Sarangani-Davao Del Sur Coastal Rd - K1693 + 874- K1693 + 968, K1693 + 1000- K1694 + 081	7,000,000
Sarangani-Davao Del Sur Coastal Rd - K1705 + 121 - K1711 + 500	160,525,000
Sarangani-Davao Del Sur Coastal Rd - K1734 + 075 - K1735 + 115, K1735 + 206 - K1736 + 252	50,000,000
Sarangani-Sultan Kudarat Coastal Rd - K1710 + 073 - K1713 + 193	89,475,000
Widening of Midsayap-Dulawan-Makar Rd - K1720 + 866 - K1722 + 834	100,000,000
Widening of Midsayap-Dulawan-Makar Rd - K1726 + 591 - K1728 + 581	100,000,000
Region XIII	1,067,187,000
NJR Bah-Bah-Talacogon Rd - K1311 + 000 - K1312 + 079, K1314 + 396 - K1314 + 963	100,000,000
Surigao - Davao Coastal Rd - K1408+ 300 - K1409+256, K1414+000 - K1414+876	82,000,000
Surigao - Davao Coastal Rd - K1491+600 - K1492+797, K1492+950 - K1493+025	80,000,000
Surigao-Davao Coastal Rd – K1154+100 - K1155+258, K1155+306 - K1155+629, K1155+668 - K1155+968, K1157+388 - K1157+885	98,000,000
Surigao-Davao Coastal Rd – K1158+000 - K1158+730, K1158+822 - K1160+000	80,000,000
Surigao-Davao Coastal Rd – K1166+000 - K1166+251, K1166+336 - K1167+201, K1167+231 - K1167+807, K1171+879 - K1172+000, K1189+000 - K1190+000	80,000,000
Surigao-Davao Coastal Rd – K1180+500 - K1182+000, K1183+300 – K1184+295	100,000,000
Surigao-Davao Coastal Rd – K1190+000 - K1192+371, K1192+596 - K1192+700	100,000,000
Surigao-Davao Coastal Rd - K1218 +432 - K1220 + 205	69,000,000
Surigao-Davao Coastal Rd - K1259 + 000 - K1259 + 696, K1259 + 718 - K1260 + 022, K1261 + 400 - K1261 + 639, K1261 + 717 - K1261 + 869	60,068,000
Surigao-Davao Coastal Rd – K1321 + 000 – K1323 + 190, K1323 + 232 – K1323 + 755	100,000,000
Surigao-Davao Coastal Rd - K1336 + 855.78 - K1338 + 178, K1338 + 214 - K1338 + 442	65,389,000
Surigao-Davao Coastal Rd - K1457 + 663 - K1459 + 000	52,730,000
Metro Manila 1st District Engineering Office	50,000,000
Gen Santos Ave - K0025 + 008 - K0025 + 108	50,000,000
Region I	270,860,000
Pangasinan 1st District Engineering Office	196,230,000
Alaminos - Bolinao Road K0349+046 - K0349+577	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Alaminos - Bolinao Road K0354+810 - K0355+340	30,000,000
Alaminos-Lucap Rd - K0323 + 598 - K0324 + 650	29,524,000
Pangasinan - Zambales Rd - K0283+476 - K0283+994	30,000,000
Pangasinan - Zambales Rd - K0286+438 - K0286+989	32,000,000
Pangasinan - Zambales Rd - K0324+604 - K0325+120	30,000,000
Pangasinan-Zambales Rd - K0274 + 457 - K0275 + 007	14,706,000
Pangasinan 2nd District Engineering Office	24,630,000
Pangasinan-Zambales Rd - K0352 + 547 - K0353 + 440	24,630,000
Pangasinan 3rd District Engineering Office	50,000,000
Pangasinan Nueva Vizcaya Road K0183 +733-K0184+747,K0185+000-K0186+000	50,000,000
Cordillera Administrative Region	83,984,000
Apayao 2nd District Engineering Office	42,100,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0678 + 552 - K0679 + 360	42,100,000
Baguio City District Engineering Office	41,884,000
Gov Pack Rd - (S04725LZ) Chainage 018 - Chainage 091	13,600,000
Harrison Rd No 2 - (S00453LZ) Chainage 190 - Chainage 235	6,700,000
Marcos Hi-way - K0280 + 869 - K0281 + 130, K0282 + 424 - K0282 + 570	6,084,000
Outlook Drive - K0253 + 840 - K0253 + 920	6,500,000
Session Rd #2 - K0251 + 270 - K0251 + 420	9,000,000
Region II	103,891,000
Quirino District Engineering Office	103,891,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0359 + 000 - K0360 + 407	49,500,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0360 + 946 - K0361 + 869	32,540,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0371+ 992 - K0372 + 447	15,000,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0380 + 454 - K0380 + 702	6,851,000
Region III	181,485,000
Bulacan 1st District Engineering Office	34,485,000
Plaridel Bypass Rd - K0035 + 735 - K0036 + 020	6,786,000
Pulilan-Calumpit Rd - K0050 + 030 - K0050 + 485, K0053 + 060 - K0053 + 160	27,699,000
Zambales 1st District Engineering Office	147,000,000
Olongapo-Bugallon Rd - K0188 + 000 - K0189 + 000	50,000,000
Olongapo-Bugallon Rd - K0232 + 000 - K0233 + 000	30,000,000
Olongapo-Bugallon Rd K0183 + 828 - K0184 + 468	45,000,000
Olongapo-Bugallon Rd K0209 + 851 - K0210 + 180	22,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	382,005,000
Batangas 1st District Engineering Office	41,850,000
Tagaytay - Nasugbu Rd - K0102 + 854 - K0103 + 682	41,850,000
Batangas 3rd District Engineering Office	31,700,000
Tanauan-Talisay-Tagaytay Rd - K0078 + 344 - K0079 + 339	31,700,000
Cavite 1st District Engineering Office	36,518,000
Noveleta-Naic-Tagaytay Rd - K0030 + 962 - K0031 + 561	36,518,000
Cavite 3rd District Engineering Office	71,060,000
Bacoor-Dasmariñas National Rd - K0022 + 539 - K0022 + 740	7,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0065 + 610 - K0066 + 083, K0067 + 721 - K0067 + 768	34,060,000
Sta Rosa-Ulat-Tagaytay Rd - K0068 + 615 - K0068 + 755, K0068 + 768 - K0068 + 798, K0068 + 835 - K0068 + 855, K0069 + 797 - K0068 + 855, K0069 + 797 - K0069 + 803, K0069 + 841 - K0069 + 868, K0070 + 011 - K0070 + 047, K0070 + 114 - K0070 + 239, K0072 + 445 - K0072 + 483, K0072 + 533 - K0072 + 615	30,000,000
Laguna 1st District Engineering Office	95,777,000
Calamba-Sta Cruz-Famy Jct Rd - K0104 + 350 - K0104 + 505, K0104 + 775 - K0105 + 180	37,050,000
Pagsanjan-Lucban Rd - K0098 + 621 - K0099 + 240, K0107 + 071 - K0107 + 220	43,595,000
Rizal Bdry-Famy-Quezon Rd - K0080 + 262 - K0080 + 757	15,132,000
Quezon 2nd District Engineering Office	23,100,000
Quezon Eco-Tourism Rd - K0170 + 294 - K0170 + 597	23,100,000
Quezon 4th District Engineering Office	82,000,000
Gumaca Bypass Road - K0191 + (-045) - K0191 + 055, K0191 + 060 - K0191 + 969	50,000,000
Lopez Bypass Road - K0216 + 030 - K0216 + 323, K0218 + 076 - K0218 + 088, K0218 + 088 - K0218 + 166, K0218 + 166 - K0218 + 180, K0219 + 769 - K0219 + 860, K0220 + 000 - K0220 + 664	32,000,000
MIMAROPA Region	366,942,000
Mindoro Occidental District Engineering Office	146,000,000
Mindoro West Coastal Rd - K0278+000 - K0279+000	35,000,000
Mindoro West Coastal Rd - K0373 + 708 - K0375 + 003	44,000,000
Mindoro West Coastal Rd - K0423 + 562 - K0423 + 900	12,000,000
Mindoro West Coastal Rd - K0424 + 758 - K0425 + 731	34,000,000
Mindoro West Coastal Rd - K0429+100 - K0429+700	21,000,000
Mindoro Oriental District Engineering Office	61,861,000
Calapan South Rd - Jct. Pola Road - K0065 + 253 - K0066 + 057, K0066 + 179 - K0066 + 500	36,888,000
Calapan South Rd - K0014+247 - K0014+716	24,973,000
Palawan 2nd District Engineering Office	62,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa South Rd - K0116+431 - K0117+122, K0117+388 - K0118+000	46,000,000
Puerto Princesa South Rd - K0151 + 017 - K0151 + 312	10,400,000
Puerto Princesa South Rd - K0204+352 - K0204+521	6,000,000
Southern Mindoro District Engineering Office	96,681,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0110 + 736 - K0111 + 334, K0115 + 078 - K0115 + 449	28,242,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0126 + 438 - K0126 + 539, K0126 + 635 - K0127 + 144	18,690,000
Calapan South Rd - K0088 + 806 - K0088 + 859	2,438,000
Calapan South Rd - K0142 + 019 - K0142 + 134, K0142 + 371 - K0142 + 726, K0143 + 577 - K0143 + 714, K0143 + 847 - K0144 + 011, K0146 + 535-K0146 + 751, K0151 + 104 - K0151 + 167	47,311,000
Region V	1,316,125,000
Albay 1st District Engineering Office	61,652,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0562 + 411 - K0562 + 788	23,379,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0564 + 454 - K0565 + 000	38,273,000
Albay 2nd District Engineering Office	75,050,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0535 + 147 - K0535 + 335	14,950,000
Legazpi City - Punta de Jesus Rd - K0563+398 - K0563+850	37,100,000
Legazpi City-Punta de Jesus Rd - K0562+890 - K0563+208	23,000,000
Albay 3rd District Engineering Office	96,997,000
Ligao - Pio Duran Rd - K0511 + 590 - K0512 + 600	45,000,000
Ligao-Pio Duran Rd - K0531+ 360 - K0531 + 540	11,997,000
Ligao-Pioduran Rd - K0528 + 182 - K0528 + 992	40,000,000
Camarines Sur 2nd District Engineering Office	29,279,000
Danao-Pasacao Rd - K0419+(-631) - K0419+(-281)	29,279,000
Camarines Sur 5th District Engineering Office	115,153,000
Baao-Iriga City-Nabua Rd - K0474 + 885 - K0475 + 000	1,826,000
Iriga City-Masoli Rd - K0479 + 402 - K0479 + 603	9,480,000
Iriga City-Masoli Rd - K0480 + 000 - K0480 + 810	37,260,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0471 + 140 - K0471 + 299, K0471 + 320 - K0471 + 524	21,619,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0473 + 565 - K0473 + 810	13,996,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0475 + 000 - K0475 + 480	30,972,000
Masbate 2nd District Engineering Office	516,732,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Milagros-Baleno-Lagta Rd - K0078 + 605 - K0079 + 590	74,841,000
Jct Milagros-Baleno-Lagta Rd - K0074 + 448 - K0075 + 030	45,046,000
Jct Milagros-Baleno-Lagta Rd - K0077 + 383 - K0078 + 605	89,283,000
Lagta-Crossing Malinta Rd - K0105 + 597- K0106 + 141	46,031,000
Lagta-Crossing Malinta Rd - K0107 + 116 - K0107 + 902	62,103,000
Masbate-Cataingan-Placer Rd - K0009 + 502 - K0010 + 289	68,507,000
Masbate-Milagros Rd - K0002 + (-711) - K0002 + 925	130,921,000
Masbate 3rd District Engineering Office	385,733,000
Buenavista-Kawayan Rd - K0033 + (-980) - K0033 + (-558)	24,982,000
Buenavista-Kawayan Rd - K0033 + 075 - K0033 + 400	19,217,000
Buenavista-Kawayan Rd - K0052 +640 - K0053 + 000	21,354,000
Buenavista-Kawayan Rd - K0053 + 000 - K0053 + 153	9,032,000
Buenavista-Kawayan Rd - K0054 + 500 - K0055 + 203	41,701,000
Buenavista-Kawayan Rd - K0056 +116 - K0056 +163	2,764,000
Buenavista-Kawayan Rd - K0061+300 - K0061+440	11,000,000
Masbate-Cataingan-Placer Rd - K0044 + 500 - K0044 +717	12,811,000
Masbate-Cataingan-Placer Rd - K0045 + 060 - K0045 + 300	14,093,000
Masbate-Cataingan-Placer Rd - K0051 + 200 - K0051 + 640	26,071,000
Masbate-Cataingan-Placer Rd - K0060 + 000 - K0060 + 428	25,303,000
Masbate-Cataingan-Placer Rd - K0066 + 380 - K0067 + 052	40,516,000
Masbate-Cataingan-Placer Rd - K0074 + 220 - K0074 +795	33,950,000
Masbate-Cataingan-Placer Rd - K0077 + 204 - K0077 + 530, K0078 + 380 - K0078 + 621	33,566,000
Masbate-Cataingan-Placer Rd - K0079 + 150 - K0079 + 493	20,274,000
Masbate-Cataingan-Placer Rd - K0090 + 626 - K0091 + 000	22,772,000
Masbate-Cataingan-Placer Rd - K0093 + 190 - K0093 + 635	26,327,000
Sorsogon District Engineering Office	35,529,000
Jct Putiao-Pilar-Donsol Rd - K0552 + 373.50 - K0552 + 671	21,797,000
Jct Putiao-Pilar-Donsol Rd - K0552 + 671 - 552 + 850	13,732,000
Region VI	449,654,000
Aklan District Engineering Office	181,053,000
Aklan East Rd - K0316 + 697 - K0317 + 218, K0317 + 258 - K0317 + 927	47,778,000
Aklan West Rd (Kalibo-Nabas) (S00480PN) - K0239 + 952 - K0240 + 834	47,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Aklan West Rd (Kalibo-Nabas) (S00480PN) - K0245 + 885 - K0246 + 775	40,775,000
Jaime Cardinal Sin Ave - K0283 + 000 - K0283 + 460, K0283 + 505 - K0284 + 012, K0284 + 025 - K0284 + 079	45,000,000
Antique District Engineering Office	83,000,000
Iloilo- Antique Rd. - K0087 + 760 - K0088 + 240	20,000,000
Iloilo-Antique Rd - K0106 + 708 - K0107 + 220	34,000,000
Iloilo-Antique Rd - K0199 + 224 - K0199 + 624	29,000,000
Capiz 1st District Engineering Office	5,863,000
Iloilo East Coast-Capiz Rd - K0143 + 407 - K0143 + 637	5,863,000
Capiz 2nd District Engineering Office	73,586,000
Capiz-Aklan Rd - K0337 + 260 - K0337 + 340, K0337 + 800 - K0338 + 050, K0338 + 420 - K0338 + 630	40,056,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + 460 - K0101 + 830	33,530,000
Guimaras District Engineering Office	33,409,000
Guimaras Circumferential Rd - K0006 + 592 - K0006 + 799	3,948,000
Guimaras Circumferential Rd - K0047 + 800 - K0048 + 119	20,000,000
Guimaras Circumferential Rd - K0095 + 264 - K0095 + 448	9,461,000
Iloilo 1st District Engineering Office	28,590,000
Iloilo Antique Road - K0036 + 822 - K0037 + 339	28,590,000
Iloilo 2nd District Engineering Office	44,153,000
Iloilo East Coast-Capiz Rd - K0271 + 661 - K0272 + 898	44,153,000
Negros Island Region	101,577,000
Bacolod City District Engineering Office	33,686,000
Bacolod Silay Airport Access Rd - K0007 + (-858) - K0007 + 252	33,686,000
Negros Occidental 3rd District Engineering Office	67,891,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0117 + 670 - K0118 + 809	47,491,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0125 + 136 - K0125 + 705	20,400,000
Region VII	257,469,000
Bohol 1st District Engineering Office	40,000,000
The President Carlos P. Garcia Circumferential Rd - K0054 + 700 - K0055 + 696	40,000,000
Bohol 2nd District Engineering Office	151,312,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0176 + 000 - K0177 + 010	37,477,000
The President Carlos P. Garcia Circumferential Rd - K0109 + 515 - K0109 + 815	11,785,000
The President Carlos P. Garcia Circumferential Rd - K0120 + 203 - K0120 + 603, K0120 + 736 - K0120 + 880	21,284,000
The President Carlos P. Garcia Circumferential Rd - K0129 + 178 - K0130 + 128	35,473,000
The President Carlos P. Garcia Circumferential Rd - K0139 + 599 - K0140 + 116	19,274,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
The President Carlos P. Garcia Circumferential Rd - K0141 + 857 - K0141 + 1029, K0145 + 022 - K0145 + 512	26,019,000
Bohol 3rd District Engineering Office	16,157,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0066 + 000 - K0066 + 500	16,157,000
Cebu 5th District Engineering Office	50,000,000
Cebu North Hagnaya Wharf Rd - K0062 + 548 - K0062 + 680	50,000,000
Region VIII	1,096,548,000
Biliran District Engineering Office	160,000,000
Biliran Circumferential Rd - K1046 + 445 - K1047 + 750, K1049 + 057 - K1049 + 243	40,000,000
Biliran Circumferential Rd - K1061 + 078 - K1062 + 400	50,000,000
Biliran Circumferential Rd - K1083 + 026 - K1084 + 018	25,000,000
Biliran Circumferential Rd - K1094 + 918 - K1095 + 500	25,000,000
Naval-Caibiran Cross Country Rd - K1027 + 896 - K1028 + 238, K1028 + 411 - K1028 + 770	20,000,000
Eastern Samar District Engineering Office	494,000,000
Borongan-Guiuan Rd - (S00171SM) K1016 + (-449) - K1016 + 651	50,000,000
Borongan-Guiuan Rd - K1044 + 000 - K1045 + 084	50,000,000
Guiuan-Sulangan Peninsula Road (S00188SM) - K1064 + 097 - K1065 + 197	50,000,000
Jct Buenavista-Lawaan-Marabut Rd (S00147SM) - K0952 + (-728) - K0952 + (-068)	30,000,000
Jct Buenavista-Lawaan-Marabut Rd (S00147SM) - K0970 + 600 - K0971 + 999	64,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0893 + 618 - K895 + 318	50,000,000
Wright-Taft-Borongan Rd - K0891 + (-752) - K0891 + 013	50,000,000
Wright-Taft-Borongan Rd (S00172SM) - K0863 + 915 - K0865 + 354, K0865 + 468 - K0865 + 1012	50,000,000
Wright-Taft-Borongan Rd (S00172SM) - K0886 + 322 - K0886 + 470, K0886 + 984 - K0887 + 533	50,000,000
Wright-Taft-Borongan Rd (S00173SM) - K0891 + 625 - K0892 + 623	50,000,000
Leyte 3rd District Engineering Office	27,178,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1057 + 468 - K1058 + 322	27,178,000
Leyte 4th District Engineering Office	42,298,000
Palompon-Isabel-Merida-Ormoc Rd - K1088 + 200 - K1088 + 805, K1090 + 589 - K1090 + 975, K1091 + 163 - K1091 + 716, K1092 + 048 - K1092 + 078, K1092 + 211 - K1092 + 261, K1092 + 449 - K1092 + 660, K1093 + 068 - K1093 + 913	42,298,000
Northern Samar 2nd District Engineering Office	129,681,000
Catarman-Laoang Rd - K0776 + 814 - K0777 + 100	28,567,000
Catarman-Laoang Rd - K0783 + 608.80 - K0783 + 857.70, K0785 + 992 - K0786 + 170	38,507,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0798 + 400 - K0798 + 650	26,831,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0802 + 955.10 - K0803 + 150	20,972,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0812 + 850 - K0813 + 000	14,804,000
Samar 1st District Engineering Office	177,609,000
Calbayog-Catarman Rd - K0795 + 148 - K0795 + 158, K0795 + 178 - K0795 + 200, K0795 + 511 - K0795 + 612, K0796 + 485 - K0797 + 000	16,572,000
Calbayog-Catarman Rd - K0797 + 855 - K0798 + 126	33,701,000
Calbayog-Catarman Rd - K0805 + 000 - K0805 + 480	32,734,000
Calbayog-Catarman Rd - K0806 + 077 - K0807 + 000	94,602,000
Samar 2nd District Engineering Office	22,000,000
Wright - Taft - Borongan Rd - K0835+200 - K0835+630	22,000,000
Southern Leyte 1st District Engineering Office	43,782,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1145 + 350 - K1146 + 287, K1147 + 076 - K1147 + 385	43,782,000
Region IX	137,056,000
Isabela City District Engineering Office	38,841,000
Basilan Circumferential Rd (Maluso-Isabela Rd) K0101+400 - K0102+690	38,841,000
Zamboanga City 1st District Engineering Office	7,000,000
Zamboanga City Bypass Rd (S01213MN) - Chainage 000 - Chainage 124, Chainage 250 - Chainage 378	7,000,000
Zamboanga del Norte 4th District Engineering Office	91,215,000
Liloy-Siocon Rd - K2026 + 000 - K2027 + 000	46,215,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 17541 - Chainage 18541	45,000,000
Region X	56,763,000
Bukidnon 2nd District Engineering Office	6,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1563+(-592)-K1563+(-470)	6,000,000
Camiguin District Engineering Office	14,763,000
Camiguin Circumferential Rd - K0046 + 516 - K0046 + 953, K0047 + 054 - K0047 + 170, K0047 + 236 - K0047 + 317, K0047 + 497 - K0047 + 545, K0047 + 552 - K0047 +648	14,763,000
Misamis Occidental 1st District Engineering Office	36,000,000
Calamba-Baliangao Rd - K1790 + 000 - K1790 + 950	36,000,000
Region XI	505,513,000
Davao de Oro 1st District Engineering Office	75,067,000
Asuncion-San Isidro-Laak-Veruela Rd - K1492 + 911 - K1494 + 000	42,500,000
Asuncion-San Isidro-Laak-Veruela Rd - K1509 + 684 - K1510 + 784	32,567,000
Davao de Oro 2nd District Engineering Office	116,730,000
Montevista-Compostela-Mati Bdry Rd - K1491 + 175 - K1491 + 795	24,240,000
Montevista-Compostela-Mati Bdry Rd - K1491 + 795 - K1492 + 965	42,490,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nabunturan-Maragusan Rd - K1459+219 - K1460+219	50,000,000
Davao del Norte 2nd District Engineering Office	72,463,000
Babak-Samal-Kaputian Rd - K1506 + 054 - K1506 + 894, K1510 + 000 - K1510 + 460	42,093,000
Saturnino R. Silva Rd - K1480 + 431 - K1481 + 235, K1482 + 292 - K1482 + 372	30,370,000
Davao del Sur District Engineering Office	61,253,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1584 + 176 - K1584 + 376	11,253,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1584 + 376 - K1585 + 474, K1585 + 494 - K1585 + 505	50,000,000
Davao Oriental 1st District Engineering Office	180,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1532+376 -K1533+627	50,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1555+260 - K1556+665	50,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1566+049 - K1567+000	30,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1575+192-K1575+892	25,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1615 + 000- K1615+700	25,000,000
Region XII	321,487,000
Cotabato 3rd District Engineering Office	97,007,000
Bukidnon-Cotabato Rd - K1625 + 716 - K1627 + 175	44,266,000
Bukidnon-Cotabato Rd - K1627 + 175 - K1627 + 975	49,941,000
Bukidnon-Cotabato Rd - K1654 + 923 - K1655 + 000	2,800,000
Sarangani District Engineering Office	46,553,000
Sarangani-Davao Del Sur Coastal Rd - K1724 + 000 - K1724 + 315, K1724 + 348 - K1725 + 884	46,553,000
South Cotabato 1st District Engineering Office	110,408,000
Makar-Kiamba Rd - K1666 + 714 - K1666 + 940, K1667 + 073 - K1667 + 254	8,820,000
Makar-Kiamba Rd - K1671 + 693 - K1673 + 000	39,891,000
Makar-Kiamba Rd - K1673 + 607 - K1675 + 117	45,587,000
Makar-Marbel Rd - K1657 + 280 - K1657 + 700, K1657 + 791 - K1657 + 908	16,110,000
Sultan Kudarat 1st District Engineering Office	30,000,000
Dulawan-Marbel Rd - K1765 + 388 - K1766 + 001	30,000,000
Sultan Kudarat 2nd District Engineering Office	37,519,000
Isulan Jct - Ninoy Aquino Rd - K1842 + 000 - K1843 + 000	37,519,000
Region XIII	323,490,000
Agusan del Sur 1st District Engineering Office	50,000,000
NRJ Awa-Lianga Rd - K1291+(-444) - K1291+700	50,000,000
Surigao del Norte 1st District Engineering Office	43,580,000
Dapa-Gen Luna Rd - K0002 + 539 - K0004 + 000	43,580,000
Surigao del Norte 2nd District Engineering Office	159,910,000
Surigao-Davao Coastal Rd – K1156+131 - K1157+358	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao-Davao Coastal Rd – K1160+100 - K1160+272, K1161+000 - K1162+000	50,000,000
Surigao-Davao Coastal Rd - K1187 + 660 - K1188 + 580 , K1190 + 000 - K1190 + 300	50,000,000
Surigao-Davao Coastal Rd - K1194 + 700 - K1194 + 872, K1194 + 904 - K1195 + 000	9,910,000
Surigao del Sur 1st District Engineering Office	70,000,000
Surigao-Davao Coastal Rd – K1277 + 200 - K1278 + 560	50,000,000
Surigao-Davao Coastal Rd – K1366 + 000 – K1366 + 893	20,000,000
Road Widening - Tertiary Roads	**5,043,432,000**
National Capital Region	3,551,417,000
Central Office	3,551,417,000
Region II	349,446,000
Bambang-Kasibu-Solano Rd - K0339 + 253.64 - K0339 + 977.64, K0340 + 500.46 - K0341 + 680	74,433,000
Gamu-Roxas Rd - K0397 + 341 - K0399 + 000	95,700,000
Jct Ipil-Quirino Bdry Rd - K0366 + 256 - K0366 + 762, K0367 + 343 - K0368 + 531	62,430,000
Naguilian-Sn Mariano Rd - K0390 + 029 - K0392 + 000	116,883,000
Region III	294,348,000
Norzagaray-Bigte Rd - K0075 + 000 - K0075 + 200, K0075 + 650 - K0077 + 883	94,521,000
Sta Maria By-Pass Rd - K0030 + (-117) - K0030 + 290, K0030 + 520 - K0030 + 638, K031 + 124 - K0031 + 196, K0031 + 307 - K0032 + 513, K0033 + 901 - K0034 + 055	99,827,000
Sta Maria-Norzagaray Rd - K0032+871 - K0032+885; K0034+300 - K0035+344	100,000,000
Region IV-A	432,083,000
Lipa City - Alaminos Rd - K0084 + 268 - K0084 + 680	72,934,000
Marikina-Infanta Rd - K0020 + 250 - K0020 + 475	75,000,000
Sagbat-Pililla Div Rd - K0047 + (-072) - K0047 + 650	55,992,000
Sagbat-Pililla Div Rd - K0050 + 576 - K0051 + 650 , K0053+ 628 - K0054 + 555	147,932,000
Sn Mateo-Rodriguez Rd - K0026 + 542 - K0027 + 540	80,225,000
MIMAROPA Region	336,694,000
Coron - Busuanga Rd - K0017+113 - K0018+500	72,618,000
Coron - Busuanga Rd - K0052 + 200 - K0054 + 780	134,091,000
Coron - Busuanga Rd K0044+812 - K0046+646, K0047+596 - K0047+861, K0047+924 - K0048+246	129,985,000
Region V	100,000,000
Ariman-Jct. Bulusan Lake Rd - K0602 + (-793) - K0602 + (-633), K0602 + (-584) - K0604 + 739	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	118,612,000
Cubay-Balabago Rd - K0005 + 452 - K0006 + 728	60,347,000
Molo Blvd - K0005 + 575 - K0006 + 807	58,265,000
Negros Island Region	98,607,000
Bacolod-City Bdry Rd - K0015 + 698 - K0015 + 821, K0015 + 907 - K0016 + 000, K0017 + 500 - K0018 + 658	40,607,000
Jct Pontevedra-La Castellana Rd - K0047 + 525 - K0049 + 000	58,000,000
Region VII	108,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0002 + 555 - K0003 + 025, K0004 + 032 - K0005 + 000	108,000,000
Region VIII	582,982,000
Arteche - Jipapad - Las Navas - Rawis Rd - K0805 + (-762) - K0805 + 384	92,000,000
Belen - Consuegra Road (S0012LT), K980 + (-334) - K0984+732	128,000,000
Kiling-Tanauan-Tabontabon-Julita Rd - K0928 + 500 - K0931 + 363	86,000,000
Mainit-Sn Miguel-Santol Rd - K0938 + 000 - K0940 + 084	63,000,000
Mainit-Sn Miguel-Santol Rd - K0945 + 933.60 - K0948 + 000	61,982,000
Rawis - Catubig Rd, K0795+043 - K0795+873	74,000,000
Rawis - Catubig Rd, K0801+201.30 - K0801+465.60, K0803+833.30 - K0804+430	78,000,000
Region IX	638,223,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1817 + 718 - K1818 + 738, K1818 + 940 - K1819 + 457, K1821 + 000 - K1823 + 752	131,842,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1654 + 000 - K1655 + 801	60,638,000
Jct Aurora - Jct Monte Alegre - Jct Labangan Rd K1641 + 384 - K1643 + 500, S01086MN	100,000,000
Jct Switch-Jct Monte Alegre Rd - K1643 + 296 - K1643 + 748, K1643 + 778.84 - K1645 + 000	55,743,000
Sibutu-Ligayan Road (S00007TW) Chainage 19000 -Chainage 21500	90,000,000
Sibutu-Ligayan Road (S00007TW) Chainage 6000 -Chainage 8388	100,000,000
Tunggusong -Tubig Indangan Road (S00008TW) Chainage 0 -Chainage 2200, Chainage 4000 - Chainage 4250	100,000,000
Region X	139,757,000
Don Carlos-Kadingilan Rd - K1586 + 000 - K1588 + 000	69,582,000
Jct Dologon-Busco-Quezon Rd - K1551+ 388 - K1553 + 000	70,175,000
Region XII	352,665,000
Dualing-New Panay-Midsayap Rd - K1694 + 000 - K1697 + 458, K1697 + 670 - K1699 + 053	100,000,000
Dualing-New Panay-Midsayap Rd - K1700 + 000 - K1703 + 757	116,665,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kidapawan-Magpet-Pangao-an Rd - K1622 + 117 - K1622 + 213, K1622 + 255 - K1622 + 351, K1624 + 250, K1624 + 286, K1624 + 381 - K1624 + 702, K1626 + 673 - K1626 + 710, K1627 + 844 - K1628 + 375	36,000,000
Matalam-Lampayan-Antipas Rd - K1660 + 869 - K1662 + 000, K1663 + 442 - K1662 + 653, K1663 + 742 - K1663 + 815, K1667 + 000 - K1668 + 535	100,000,000
Region I	34,766,000
Pangasinan 1st District Engineering Office	34,766,000
Bani-Agno Rd - K0345 + 427.15 - K0347 + 000	34,766,000
Cordillera Administrative Region	33,402,000
Baguio City District Engineering Office	7,000,000
Sto Tomas-Mt Cabuyo Rd - K0282 + 000 - K0282 + 215	7,000,000
Lower Kalinga District Engineering Office	26,402,000
Nambaran-Isabela Rd - K0518 + 497 - K0520 + 068	24,829,000
Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) - K0534 + 054 - K0534 + 125	1,573,000
Region II	170,313,000
Cagayan 3rd District Engineering Office	47,855,000
CVR Regional Govt Center Rd Network (S00707LZ) - Chainage 297 - 819	16,455,000
Roads - Cagayan-Apayao Rd - K0469 + 572 - K0497 + 562, K0498 + 000 - K0498 + 235	31,400,000
Isabela 3rd District Engineering Office	59,419,000
Naguilian-Sn Mariano Rd - K0413 + 817 - K0414 + 769	59,419,000
Isabela 4th District Engineering Office	60,000,000
Jct Ipil-Quirino Bdry Rd - K0339 + 299 - K0340 + 413, K0340 + 470 - K0341 + 358	60,000,000
Quirino District Engineering Office	3,039,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0385 + 540 - K0385 + 650	3,039,000
Region III	52,790,000
Bulacan 1st District Engineering Office	3,770,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0031 + (-230) - K0031 + (-125)	3,770,000
Bulacan 2nd District Engineering Office	49,020,000
Sta. Maria - Norzagaray Rd K0034+300 - K0035+513, K0034+713 - K0035+509	49,020,000
Region IV-A	395,053,000
Batangas 3rd District Engineering Office	37,800,000
Talisay-Laurel-Agoncillo Rd - K0115 + 856 - K0116 + 125	37,800,000
Cavite 1st District Engineering Office	14,172,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd -K0041 + 247 - K0041 + 287.9, K0041 + 581 - K0041 + 700, K0042 + 500 - K0042 + 635, K0044 + 252 - K0044 + 412	14,172,000
Cavite 3rd District Engineering Office	73,000,000
Bacoor-Dasmariñas National Rd - K0027 + 975 - K0028 + 419, K0029 + 198 - K0029 + 360, K0031 + 623 - K0031 + 667, K0031 + 730 - K0031 + 787	26,500,000
Bacoor-Dasmariñas National Rd - K0032 + 833 - K0032 + 857, K0033 + 041 - K0033 + 532, K0034 + 936 - K0035 + 152, K0035 + 181 - K0035 + 186	46,500,000
Quezon 2nd District Engineering Office	32,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lutucan-Guisguis Port Rd - K0119 + 354 - K0120 + 315	32,000,000
Rizal 2nd District Engineering Office	238,081,000
Marikina-Infanta Rd - K0038 + 213 - K0038 + 1000	46,985,000
Marikina-Infanta Rd - K0058 + 906 - K0060 + 299	42,614,000
Marikina-Infanta Rd - K0066+180 - K0067 + 000, K0067 + 665 - K0067 + 947	50,000,000
Pililla Jct-Jala Jala Rd - K0070 + 095 - K0070 + 580	39,360,000
Sn Mateo-Rodriguez Rd - K0025 + 085 - K0025 + 330	20,055,000
Tanay-Sampaloc Rd - K0062 + 615 - K0063 + 124.60	39,067,000
Region V	209,721,000
Camarines Sur 3rd District Engineering Office	128,849,000
Naga City Bdry-Calabanga-Balongay Rd - K0440 + 779 - K0440 + 946, K0442 + 976 - K0443 + 686	105,349,000
Naga-Carolina-Panicuason Rd - K0438 + 100 - K0438 + 583, K0440 + 043 - K0440 + 262	23,500,000
Masbate 2nd District Engineering Office	80,872,000
Masbate Circumferential Rd - K0005 + 906 - K0006 + 188	42,725,000
Masbate Port Rd - K0001 + (-799) - K0001 + (-244)	38,147,000
Region VI	50,000,000
Iloilo 6th District Engineering Office	50,000,000
Pototan-Mina-Janiuay Rd - K0032 + 075 - K0032 + 875	50,000,000
Negros Island Region	56,908,000
Bacolod City District Engineering Office	24,285,000
Bacolod-City Bdry Rd - (S00428NR) Chainage 000 - Chainage 620	24,285,000
Negros Oriental 2nd District Engineering Office	32,623,000
Dumaguete City-Valencia-Bacong Rd - K0005 + 494 - K0005 + 870	32,623,000
Region VIII	41,416,000
Leyte 5th District Engineering Office	24,716,000
La Paz-Javier-Bito Rd - K0964 + 224 - K0964 + 304, K0970 + 317 - K0970 + 784, K0970 + 845 - K0970 + 870 (L), K0970 + 845 - K0970 + 870 (L), K0971 + 048 - K0971 + 063, K0971 + 203 - K0971 + 213 (L), K0971 + 228 - K0971 + 238 (L), K0971 + 402 - K0971 + 435 (R), K0971 + 476 - K0971 + 488 (L)	24,716,000
Tacloban City District Engineering Office	16,700,000
Naga-Naga Anibong Rd - K0906 + 1139 - K0906 + 1401	16,700,000
Region IX	263,710,000
Zamboanga del Norte 1st District Engineering Office	41,657,000
Piñan - Mutia Rd - K1829 + 006 - K1829 + 307, K1829 + 777 - K1830 + 588	41,657,000
Zamboanga del Sur 1st District Engineering Office	116,939,000
Jct Aurora - Jct Monte Alegre - Jct Labangan Rd K1655 + 975 - K1656+174, S01086MN	8,000,000
Jct Switch - Jct Monte Alegre Rd K1648 + 588 - K1648 + 892, S01097MN	16,000,000
Jct. Aurora - Jct Monte Alegre - Jct Labangan Rd K1631+124 - K1632+324	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Aurora - Jct Monte Alegre - Jct Labangan Rd K1647+892 - K1648+892	42,939,000
Zamboanga Sibugay 1st District Engineering Office	71,507,000
Imelda-Payao-Siay Rd (S01216MN), Zamboanga Sibugay – K1757+ (-894.15) – K1757+(-294.15), RS - K1757+(-731) – K1757+(-707), LS – K1757+(-478) – K 1757+(-416), RS – K1757+(-305) – K1757+(-269), RS – K1757+402 – K1757+430, LS – K1764+235 – K1764+273, LS – K1764+330 – K1764+354, RS – K1766+282 – K1766+301	34,000,000
Jct Imelda-Alicia Rd - K1759 + 000 - K1760 + 000	37,507,000
Zamboanga Sibugay 2nd District Engineering Office	33,607,000
Ipil-Magdaup Wharf Rd - K2015 + 153 - K2015 + 260, K2016 + 673 - K2016 + 702, K2016 + 702 - K2017 + 245	33,607,000
Region X	53,312,000
Bukidnon 2nd District Engineering Office	11,818,000
Jct Dologon-Busco-Quezon Rd - K1550 + 000 - K1550 + 188, K1550 + 836 - K1550 + 987	11,818,000
Bukidnon 3rd District Engineering Office	7,000,000
Jct. SH-Manolo Fortich-Libona-Indahag Road -K1452 + 038 - K1452 + 174	7,000,000
Bukidnon 4th District Engineering Office	34,494,000
Maramag-Maradugao Rd - K1596 + 986 - K1597 + 480	34,494,000
Region XII	30,624,000
Cotabato 2nd District Engineering Office	30,624,000
Kidapawan-Calunasan-Mlang Rd - K1622 + 000 - K1623 + 000	30,624,000
Region XIII	100,000,000
Agusan del Sur 1st District Engineering Office	100,000,000
NRJ Bayugan-Esperanza Rd - K1270+(-920.65) - K1270+(-878), K1270+(-331) - K1270+038, K1270+122.90 - K1270+407, K1270+526 - K1270+830.25	50,000,000
NRJ Bayugan-Esperanza Rd - K1279+500 - K1280+750	50,000,000
Construction of By-Pass and Diversion Roads	**42,739,963,000**
This involves constructing new roads to bypass congested areas, reduce travel time, and provide an alternate route for motorists, which may be eligible for later classification into national roads through a series of criteria set by DPWH.	
National Capital Region	39,896,229,000
Central Office	39,896,229,000
Region I	3,067,833,000
Bantay-San Ildefonso Bypass Road, Barangay. Poblacion East - Bungro Section, San Ildefonso, Ilocos Sur	180,000,000
Bauang-San Fernando-San Juan Bypass Road, Barangay. Camansi - Barangay. Langcuas - Barangay. Cadaclan Section, San Fernando, La Union	150,000,000
Bauang-San Fernando-San Juan Bypass Road, Brgy. San Agustin - Acao Section, Bauang, La Union	122,320,000
Binalonan Diversion Road, Barangay. Santa Maria Norte Section, Binalonan, Pangasinan	100,000,000
Binalonan-Laoac-Villasis (BLV) Bypass Road, Casampagaan - Poblacion - Vacante - Dumayat Section, Laoac, Pangasinan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dagupan-Mangaldan Diversion Road, Barangay. Pantal - Barangay. Tambac - Barangay. Mamalingling Section, Dagupan, Pangasinan	197,000,000
Dagupan-Mangaldan-Calasiao Circumferential Road, Barangay. Buenlag - Barangay. Anolid (Mangaldan) - Barangay. Bolosan - Barangay. Mamalingling (Dagupan) Section, Pangasinan	150,000,000
Darayday Road, Barangay. 49-A (Darayday) - Barangay. 50 (Buttong) Section, Laoag City, Ilocos Norte	30,000,000
Darayday Road, Barangay. San Marcos Section, San Nicolas, Ilocos Norte	30,000,000
Dingras Diversion Road, Barangay. Bungcag-Barangay. Peralta - Barangay. Sulquiano - Barangay. Saludares Section, Dingras, Ilocos Norte	116,500,000
Laoag-San Nicolas Bypass Road, Barangay. 28 (San Bernardo), Barangay. 29 (Sto. Tomas) - Barangay. 54-B (Camangaan) - Barangay. 55-B (Salet-Bulangon) Section, Laoag City, Ilocos Norte	50,000,000
Laoag-San Nicolas Bypass Road, Poblacion Section, San Nicolas, Ilocos Norte	179,400,000
Lingayen Baywalk-Bonuan Road, Barangay Pugaro Section, Dagupan, Pangasinan	300,000,000
Lingayen Bypass Road (Package 2), Pangasinan	30,000,000
Malasiqui Diversion Road, Barangay. Tambac-Barangay. Barang - Barangay. Banawang - Barangay. Alacan - Barangay. Guilig - Barangay. Talog Section, Malasiqui, Pangasinan	300,000,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road, Barangay. Poblacion Oeste - Barangay. Calmay Section, Dagupan City, Pangasinan	164,000,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road, Barangay. Poblacion-Barangay. Caloocan Sur Section, Binmaley, Pangasinan	180,000,000
Road connecting Villasis-Sto. Tomas Bypass Road to Urdaneta City Bypass Road, Barangay. Palina East - Barangay. Sta. Lucia - Barangay. Tombod Section, Urdaneta, Pangasinan	100,000,000
Rosario Bypass Road, Barangay. Esperanza-Barangay. Agat Section, Rosario, La Union	50,000,000
Tagudin Bypass Road, Barangay. Bario-an - Barangay. Tallaoen - Barangay. Garitan - Barangay. Lubnac - Barangay. Bitalag Section, Tagudin, Ilocos Sur	150,000,000
Vigan-Cabugao Coastal/Diversion Road, Barangay. Mindoro-Pantay Laud (Vigan) - Barangay. Cabittaogan (Sta. Catalina) Section, Ilocos Sur	170,000,000
Villasis-Sto. Tomas Bypass Road, Barangay. Puelay (Villasis) - Barangay Salvacion (Sto. Tomas) Section, Pangasinan	218,613,000
Cordillera Administrative Region	165,000,000
Chico Karayan Bridge - Lanao - Tikitik Bypass Road, Brgy. Bontoc Ili, Mountain Province	70,000,000
Major Mane to Kennon Road Bypass Road, Brgy. Loakan Proper - Brgy. Camp 7, Baguio City	95,000,000
Region II	3,325,059,000
Alcala Bypass Road, Package 1, Sta. 1+005 - Sta. 1+095, Cagayan	100,000,000
Alcala-Santo Niño-Lasam Road, Carallangan Section, Alcala, Cagayan,	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Alcala-Santo Niño-Lasam Road, Tupang Section, Alcala, Cagayan,	32,400,000
Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route, Package 1, Brgy. Progreso, San Guillermo, Isabela	50,000,000
Aurora Bypass Road, Brgy. San Juan Section, Aurora, Isabela	150,000,000
Bayombong-Quezon-Bagabag Road, Brgy. Baresbes - Brgy. Nalubbunan Section, Quezon, Nueva Vizcaya	185,000,000
Roxas Bypass Road, Roxas, Isabela	75,000,000
Cabagan - Sta. Maria Bypass Road, Cabagan, Package 2, Brgy. Casibarag - Brgy. Catabayungan - Brgy. Ugad Section, Isabela	200,000,000
Cauayan City Alternate Route, Barangay San Antonio - Barangay Santa Luciana Section, City of Cauayan, Isabela	150,000,000
Cauayan City Alternate Route, Brgy. Sinippil Section, Cauayan City, Isabela	100,000,000
Cauayan City Bypass Road, Brgy. Dadap Section, Luna, Isabela	50,000,000
Cauayan City Bypass Road, Brgy. Marabulig Section, Cauayan City, Isabela	50,000,000
Cauayan City Northeast Alternate Route (Alicaocao Bridge and Approaches), City of Cauayan, Isabela	516,000,000
Cordon Bypass Road, Brgy. Sagat Section, Cordon, Isabela	100,000,000
Gattaran Diversion Road, Package 1,Sta. 4+640.50 - Sta.6+000	100,000,000
Iguig Bypass Road Phase VII, Cagayan Sta. 0+100 - Sta. 0+540, Sta. 0+630 - Sta. 2+700, Sta. 2+960 - Sta. 3+238	105,000,000
Ilagan City Bypass Road, Brgy. Alibago Section, Isabela	150,000,000
Cauayan City Alternate Route - City of Cauayan, Isabela	200,000,000
Mallig Bypass Road, Package 1, Isabela, Sta 0 + 000 - Sta 0 + 850, Sta 0 + 915 - Sta 1 + 238, Sta 2 + 922 - Sta 5 + 232	123,659,000
Ramon-Cordon-Diadi Bypass Road, Brgy. Dallao Section, Cordon, Isabela	50,000,000
Ramon-Cordon-Diadi Bypass Road, Brgy. Poblacion Section, Diadi, Nueva Vizcaya	178,000,000
San Mateo-Alfonso Lista Diversion Road, Brgy. San Roque, Isabela	20,000,000
Santiago Circumferential Road, Brgy. Sagat Section, Santiago, Isabela	75,000,000
Tuguegarao West Diversion Road, Brgy. Buntun - Brgy. Pallua Section, Tuguegarao City, Cagayan	160,000,000
Tuguegarao West Diversion Road, Brgy. Linao East Section, Tuguegarao City, Cagayan	205,000,000
Tuguegarao-Enrile Diversion Road (Tuguegarao-Enrile Bridge and Approaches), Cagayan	100,000,000
Tuguegarao-Solana Diversion Road (Tuguegarao- Solana Bridge and Approaches), Cagayan	50,000,000
Region III	5,911,057,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Aliaga - Guimba Diversion Road, Construction of Parallel Bridge, Quezon-Aliaga Bridge, Nueva Ecija	250,000,000
Arayat-Magalang By-pass Road, Barangay Lapaz Turu Section, Arayat, Pampanga	100,000,000
Barretto Bypass Road, Barangay Kalaklan Section, Zambales	100,000,000
Barretto Bypass Road, Barangay Naugsol Section, Zambales	93,314,000
Aliaga - Guimba Diversion Road, Construction of Parallel Bridge, Quezon-Aliaga Bridge, Nueva Ecija (Phase II)	254,000,000
San Roque - Maturanoc Road, Guimba By-Pass, Nueva Ecija (Phase II)	250,000,000
Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija (Phase II)	300,000,000
Cawag-Philseco Bypass Road, Barangay Balaybay Resettlement Section - Barangay Asinan Proper Section, Zambales	100,000,000
Concepcion-Mabalacat Bypass Rd, Barangay Calumpang to Barangay Tabun, Pampanga	252,000,000
Construction of Balagtas Diversion Road, Sta. 000 + 770 to Sta. 001 - 352.20, Balagtas, Bulacan	100,000,000
Construction of Lanat Bridge along Moncada-San Manuel Bypass Road, Tarlac	76,442,000
Construction of Moncada - San Manuel Bypass Road (Matarannoc - Pacpaco Section), Tarlac	150,000,000
Construction of Moncada - San Manuel Bypass Road (Pacpaco - Bantog, Anao - Sinense, Anao Section), Tarlac	150,000,000
Construction of Moncada - San Manuel Bypass Road (Sinense, Anao Section), Tarlac	100,000,000
Lubao-Guagua-Minalin-Sto. Tomas Rd (Sta. 017 + 413.64 - Sta. 018 + 736.8), Pampanga	244,000,000
Lubao-Guagua-Minalin-Sto. Tomas Rd (Sta. 018 + 736.8 - Sta. 018 + 961.40, Sta. 25 + 850 - Sta. 26 + 710), Pampanga	200,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road, (Bridge 7), Pampanga	202,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road, (Bridge 8), Pampanga	302,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road, (Bridge 9), Pampanga	119,471,000
Lubao-Guagua-Minalin-Sto. Tomas Road, Sta 003+980-Sta 004+280, Sta 004+400-Sta 004+640, Sta 005+920- Sta 006+820, Pampanga	302,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road, Sta 006+820- Sta 006+860, Sta 006+980-Sta 007+040, Pampanga	206,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road, Sta 007+040- Sta 007+260, Sta 007+400-Sta 007+575, Sta 007+756-Sta 008+581, Pampanga	256,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road, Sta 008+581- Sta 010+131, Pampanga	325,000,000
MNR to Tarlac-San Miguel via. Macabulos Road, Tarlac	100,000,000
Pandi By-pass, Bulacan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Porac - Angeles Bypass Road, Porac, Pampanga	150,000,000
San Ildefonso - San Miguel Bypass Road, San Ildefonso and San Miguel, Sta 006+432- Sta 009+000, Sta 020+800- Sta 022+702, Bulacan	178,830,000
San Jose City Bypass Road, Nueva Ecija Sta. 5+610 - Sta. 5+641 (Bridge)	100,000,000
San Jose City Bypass Road, Nueva Ecija Sta. 6+690 - Sta. 6+903, Sta. 7+194 - Sta. 7+761	100,000,000
San Jose City Bypass Road, Nueva Ecija Sta. 7+003 - Sta. 7+094 (Bridge)	150,000,000
San Roque - Maturanoc Road, Guimba By-Pass, Nueva Ecija	150,000,000
Sta Ana-Arayat Bypass Road, Barangay San Isidro Section, Sta. Ana, Pampanga	100,000,000
Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija	150,000,000
Tarlac City Northwestern Alternate Route (San Isidro-Aguso), Tarlac	200,000,000
Region IV-A	6,553,825,000
Alabang-Zapote Diversion Road, Barangay Zapote III, Bacoor, Cavite	49,700,000
Bacoor Diversion Road, Barangay Poblacion, Bacoor, Cavite	135,000,000
Bacoor Diversion Road, Barangay Talaba II to Maliksi I, Bacoor, Cavite	150,000,000
Bacoor Diversion Road, Barangay Zapote III to Talaba II, Bacoor, Cavite	250,000,000
Batangas City-San Pascual-Bauan Diversion Road, Barangay Banaba Center, Batangas City, Batangas	100,000,000
Binangonan - Angono - Taytay Diversion Road, Sta. 11 + 938 - Sta. 12 + 488, Binangonan, Rizal	300,000,000
Binangonan - Angono - Taytay Diversion Road, Sta. 12 + 488 - Sta. 13 + 038, Binangonan, Rizal	300,000,000
Binangonan - Angono - Taytay Diversion Road, Sta. 13 + 038 - Sta. 13 + 588, Binangonan, Rizal	300,000,000
Carmona - Biñan Diversion Road, Sta. 1 + 751 - 2 + 000, Sta. 2 + 039 - 2 + 320, Sta. 3 + 147 - 3 + 352, Sta. 5 + 918 - 6 + 211	100,000,000
Carmona-Silang Diversion Road, Barangay Maguyam,Ipil II, Kaong, Sabutan, Biga II, Biga I, SIlang, Cavite	80,000,000
Carsadang Bago - Malagasang Diversion Road, Brgy. Malagasang - Brgy. Alapan Section, Imus, Cavite	150,000,000
Carsadang Bago - Malagasang Diversion Road, Brgy. Malagasang 2E to Brgy. Malagasang 2G, Imus, Cavite	119,072,000
Carsadang Bago-Malagasang Diversion Road, Malagasang Section, Barangay Malagasang 2C to Barangay Malagasang 2D, Imus, Cavite	100,000,000
Carsadang Bago-Malagasang Diversion Road, Malagasang Section, Barangay Malagasang 2D to Barangay Malagasang 2E, Imus, Cavite	83,845,000
Cavite - Batangas Bypass Road, Buhay na Tubig Section, Imus, Cavite	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite - Batangas Bypass Road, Tanzang Luma Section, Imus, Cavite	150,000,000
Construction of Manila-Batangas-Bugtong na Pulo - STAR Tollway Interchange, Barangay Bugtong na Pulo, Lipa City, Batangas	300,000,000
Guinayangan-Tagkawayan Diversion Road, Piers 4-5	50,000,000
Infanta Bypass Road, Brgy. Silangan, Infanta, Quezon	100,000,000
Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Barangay. Malanday to Barangay. Maly, San Mateo, Rizal	150,000,000
Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Brgy. San Rafael, Montalban, Rizal	100,000,000
Jct Daang Maharlika - Tayabas By-Pass Road and Quezon Eco-Tourism Road Extension (Potol Bridge), Quezon	100,000,000
Jct Daang Maharlika-Tayabas Diversion Road and Quezon Eco-Tourism Road Extension, Barangay Potol, Tayabas City, Quezon	93,424,000
Jct-Batasan San Mateo - Rodriguez Bypass Link Road, Barangay. Guitnang Bayan II to Barangay. Dulong Bayan II, San Mateo, Rizal	150,000,000
Lian Diversion Road, Sta 99 + 400 - Sta 100+180, Sta 100 + 902 - Sta 100 + 928, Batangas	150,000,000
Lipa City-Padre Garcia Diversion Road, Sta 88 + 402 - Sta 89 + 155, Batangas	200,000,000
Lipa City-Padre Garcia Diversion Road, Sta 90 + 240 - Sta 90 + 491, Batangas	200,000,000
Lipa City-Padre Garcia Diversion Road, Sta 97 + 997.00 - Sta 98 + 087.00, Sta 99 + 546.93 - 99 + Sta 629.33, Batangas	200,000,000
Luisiana Diversion Road, Barangay San Antonio, Luisiana, Laguna	45,000,000
Luisiana Diversion Road, Brgy. San Juan, Luisiana, Laguna	93,000,000
Luisiana-Mauban Diversion Road, Barangay Mamala, Mauban, Quezon	60,000,000
Luisiana-Mauban Diversion Road, Barangay San Antonio, Luisiana, Laguna	30,000,000
Luisiana-Mauban Diversion Road, Brgy. San Jose, Luisiana, Laguna	100,000,000
Majayjay Diversion Road, Brgy. Pangil and Brgy. Ilayang Banga, Majayjay, Laguna	30,000,000
Malabon Grande - San Juan - Mulawin Diversion Road, Tanza Section, Barangay Bagtas, Tanza, Cavite	150,000,000
Malvar-Sto. Tomas Road, Brgy. San Joaquin, Sto. Tomas City, Batangas	50,000,000
Manila-Cavite Bypass Road, Sta 26 + 955 - Sta 27 + 055, Kawit, Cavite	70,322,000
Manila-Cavite Bypass Road, Sta 27 + 055 - Sta 27 + 300, Kawit, Cavite	200,000,000
Mauban Bypass Road, Brgy. Lual, Mauban, Quezon	100,000,000
Morong Bypass Road, Barangay CCL, Morong, Rizal	150,000,000
Padre Garcia-Ibaan Diversion Road, Sta 121 + 626.18 - Sta 121 + 687.99, Sta 123 + 038.50 - Sta 123 + 078.50, Batangas	126,151,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Padre Garcia-Rosario Diversion Road, Barangay Maugat West, Padre Garcia Section, Batangas	50,000,000
Pagbilao Bypass Road, Barangay Talipan, Pagbilao, Quezon	10,000,000
Pagbilao-Tayabas-Lucban Diversion Road (Lucban Section), Brgy. Nagsinamo, Lucban, Quezon	90,000,000
Pagbilao-Tayabas-Lucban Diversion Road (Pagbilao Side), Quezon	60,000,000
Pagbilao-Tayabas-Lucban Diversion Road (Tayabas Section), Quezon	100,000,000
Parian - San Jose - Bucal Diversion Road, Barangay Halang, Calamba, Laguna	192,711,000
Plaridel By-Pass, Barangay Concepcion, Plaridel, Quezon	150,000,000
Sampaloc Bypass Road, Brgy. Ilayang Owain, Sampaloc, Quezon	55,000,000
San Juan Bypass (Rosario-San Juan-Laiya Tourism Bypass Road), Sta 139 + 195 - Sta 139 + 220, Batangas	50,000,000
Sta. Cruz - Pagsanjan Diversion Road, Laguna, Sta. 1 + 300 - 1 + 839	30,000,000
STAR Tollway-Pinamucan Bypass, Sta 106 + 856.5 - Sta 106 + 951.5, Batangas	50,000,000
STAR Tollway-Pinamucan Bypass, Sta 109 + 500 - Sta 110 + 035, Sta 110 + 130 - Sta 110+375, Batangas	50,000,000
Tagaytay Bypass Road (Brgy. Patutong Malaki North & Brgy. Guinhawa North), Tagaytay City, Cavite	77,600,000
Tagkawayan-Labo Diversion Road (Tagkawayan Section), STA. 279+820.00 - STA. 280+537.00	50,000,000
Tejero Diversion Road, Barangay Tejero, General Trias, Cavite	23,000,000
Region V	2,471,463,000
Camarines Sur - Albay Diversion Road, Alongong - Molosbolos - Villa Petrona - San Ramon, Libon, Albay	120,000,000
Camarines Sur - Albay Diversion Road, Barangay Cristo Rey Section, Bato, Camarines Sur	50,000,000
Camarines Sur - Albay Diversion Road, Molosbolos- VillaPetrona Road, Libon, Albay	120,000,000
Camarines Sur Expressway, Barangay New San Roque - Barangay Anayan Section, Pili, Camarines Sur	215,199,000
Camarines Sur Expressway, K0443 + 088.19 - K0443 + 103.83, Pili, Camarines Sur	58,988,000
Daang Maharlika-Tagas-Daet Poblacion Road Link, Barangay Camambugan Section, Daet, Camarines Norte	100,000,000
Daraga Albay Diversion Road, Barangay Malabog - Barangay Pandan Section, Daraga, Albay	60,000,000
Daraga Urban Tourism Eco Route Project, Sta. 527 + 039.70 - Sta. 527 + 130.3, Barangay Kilicao, Daraga - Barangay Pawa, Legazpi City, Albay	75,000,000
Iriga City Rapid Exit Bypass Road, Barangay San Isidro - Barangay San Jose - Barangay San Roque, Iriga City, Camarines Sur	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Nato-Sabang Coastal Road, Telegrafo Section, Barangay Telegrafo, Sta. 7 + 467 - Sta.8 + 127, San Jose, Camarines Sur	150,000,000
Legazpi City Coastal Road, Barangay Rawis, Legazpi City, Albay	65,000,000
Mabolo-Almeda Bypass Road, Barangay Mabolo - Barangay Triangulo Section, Naga City, Camarines Sur	140,000,000
Nabua Bypass Road, Barangay San Esteban - Barangay San Roque - Barangay Santiago Old - Barangay San Nicolas Section, Nabua, Camarines Sur	180,000,000
Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Barangay Barobaybay Section, Magarao, Camarines Sur	395,391,000
Pamplona-San Fernando Bypass Road, Barangay Santa Cruz, San Fernando, Camarines Sur	100,000,000
Sorsogon City Coastal Bypass Road, Package 21, Barangay Buhatan, Sorsogon City Section, Sta. 2 + 855 - Sta. 3 + 114, Sorsogon	150,000,000
Sorsogon City Coastal Bypass Road, Package 22, Barangay Abuyog, Sorsogon City Section, Sta. 3 + 114 - Sta. 3 + 367, Sorsogon	150,000,000
Sorsogon City Coastal Bypass Road, Package 23, Barangay Abuyog, Sorsogon City Section, Sta. 3 + 367 - Sta. 3 + 631, Sorsogon	156,885,000
Tagkawayan - Labo Diversion Road, Barangay Exciban - Barangay Dumagmang Section, Labo, Camarines Norte	65,000,000
Region VI	756,992,000
Balete Bypass Road, Barangay Calizo - Barangay Aranas, Balete, Aklan	150,000,000
Iloilo Circumferential Road 2, Barangay Cagamutan Sur, Leganes, Barangay Lapayon, Leganes, Barangay Balibagan Este, Santa Barbara, Iloilo	80,000,000
Iloilo Circumferential Road 3, Barangay Consolacion, San Miguel, Iloilo	50,000,000
Iloilo R-1 Bypass Road, Barangay Napnapan Sur, Tigbauan, Iloilo	75,000,000
Kalibo Circumferential Road, Barangay Mina, Lezo, Aklan	20,000,000
Kalibo Circumferential Road, Barangay Pook, Kalibo, Aklan	50,000,000
Maayon-Sara Bypass Road, Barangay Indayagan, Barangay Quinat-uyan, Barangay Duluan, Maayon, Capiz	50,000,000
Passi Bypass Road, Barangay Imbang Pequeño, San Enrique, Iloilo	100,000,000
Pontevedra By-Pass Road, Barangay Ilaya to Barangay Tabuc, Capiz	81,992,000
Roxas City Circumferential Road, C1 Section, Barangay Cagay, Roxas City, Capiz	100,000,000
Negros Island Region	150,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 01+586 - Sta. 02+585, Silay City, Negros Occidental	100,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 04+340 - Sta. 04+599, EB Magalona, Negros Occidental	50,000,000
Region VII	834,705,000
Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Barangay Cabadiangan - Barangay Mulao, Liloan, Cebu	204,705,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Barangay Jubay, Liloan, Cebu	150,000,000
Asturias-Danao-Liloan Bypass Road, Sta. 1+900 - Sta. 3+300, Asturias Section, Cebu	80,000,000
Carcar Bypass Road, Cebu	150,000,000
Metro Cebu Expressway, Brgy. Cantao-an, Naga City, Cebu	250,000,000
Region VIII	1,906,569,000
Basey-Maydolong Road, Barangay Del Pilar, Maydolong, Eastern Samar	135,500,000
Basey-Maydolong Road, Barangay Guirang, Basey,Samar	200,000,000
Bontoc Bypass Road (Sogod to Buenavista), Barangay San Miguel, Sogod, Southern Leyte	75,350,000
Bontoc Bypass Road (Sogod to Buenavista), Pandan Br. , Barangay Pandan, Sogod, Southern Leyte	72,000,000
Burauen Bypass Road, Barangay Balorinay, Burauen, Leyte	100,000,000
Burauen Bypass Road, Barangay Maghubas, Burauen, Leyte	100,000,000
Calbayog City Coastal Road Special Bridge, Barangay Aguit-itan, Calbayog City, Samar	407,228,000
Tacloban - Sta Fe - San Miguel Road, Barangay San Roque, Tacloban City, Leyte	238,491,000
Capoocan - Leyte (Leyte Coastal Road) Barangay Potot-Barangay Gayad, Capoocan, Leyte	100,000,000
Construction of Lib-og Mangrove Flyover (Segment 2) along Maasin City Coastal Bypass Road, Maasin City, Southern Leyte	151,000,000
Maasin City Coastal Bypass Road (West Bypass Road Segment 9), Barangay Lib-og, Maasin City, Southern Leyte	152,000,000
Ormoc Diversion Road, Barangay Donghol to Barangay Bantigue, Ormoc, Leyte	100,000,000
Pawikan - Esperanza Diversion Rd, Barangay Esperanza, Cabucgayan, Biliran	75,000,000
Region IX	1,419,949,000
Airport - Turno - Sinaman Bypass Road, Parallel Bridge Phase II, Barangay Turno Section, Zamboanga del Norte	50,000,000
Barangay Banonong, Dapitan City - Pob. Sibutad Road, Barangay Ma. Cristina Section, Zamboanga del Norte	53,500,000
Buug By-Pass Road, Barangay Guminta - Barangay Manlin section, Zamboanga Sibugay	110,000,000
Construction of Road Slope Protection Structure along RT Lim - Siocon Road	150,133,000
Ipil Circumferential Road, Barangay Sanito Section, Ipil, Zamboanga Sibugay	159,557,000
Ipil Circumferential Road, Sanito Bridge, Ipil, Zamboanga Sibugay	90,000,000
Labason By-pass Road, Barangay Osukan - Barangay Lawigan Section, Zamboanga del Norte	52,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ Baluno - La Paz (Sitio Pole) Diversion Road, Barangay Baluno Section, Zamboanga City	213,000,000
NRJ Sangali By-Pass Road, Sta. 1+480 - Sta. 1+980, Sta. 2+535 - Sta. 2+878, Sta. 5+915 - Sta. 6+173, Sta. 5+739.00 - 5+781.90, Zamboanga City	134,256,000
Vitali - Sibulao - Bypass Road Project (Alternate Road of N1), Barangay Vitali - Brgy Sibulao Section , Zamboanga City	187,000,000
Zamboanga City Diversion Road, Barangay Sta. Catalina - Barangay Zambowood Section, Zamboanga City	160,503,000
Rehabilitation of RT Lim - Siocon Road, Sta. 1842+333 - Sta. 1842+387, Sta. 1842+819 - Sta. 1842+846	60,000,000
Region X	7,025,598,000
Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Pagalungan-Taglimao, Cagayan de Oro City	50,000,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Cagayan de Oro City	70,000,000
Cagayan de Oro Diversion Road (Jct. Balubal-Sayre Highway-Pueblo de Oro), CDO Old Airport Road Diversion Road, Barangay F.S. Catanico, Cagayan de Oro City	70,000,000
Cagayan de Oro (PCE) Bypass/Alternate Road Extension (Jct. Lumbia/CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Brgy. Bagocboc Section, Opol, Misamis Oriental	50,000,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Barangay Gusa (Gusa Bridge), Cagayan de Oro City	183,383,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Barangay Puerto, Cagayan de Oro City	149,000,000
Cagayan de Oro Diversion Road (Jct. Balubal-Sayre Highway-Pueblo de Oro), CDO Old Airport Road Diversion Road, Barangay Balubal (Balubal Bridge 1), Cagayan de Oro City	75,000,000
Cagayan de Oro Diversion Road Extension (Jct. Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Barangay Alae - Barangay Mantibugao - Barangay Lunocan Section, Manolo Fortich, Bukidnon	50,000,000
Cagayan de Oro Diversion Road Extension (Jct. Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Brgy. Lanise Section, Claveria, Misamis Oriental	40,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Brgy. Dansolihon Bdry - Brgy. Rogongon Section, Iligan City	184,340,000
CDO-New Eastern Diversion Road (Jct. South Diversion Road/ Mandumol-Nazareth-Camaman-an-Justo Ramonal-Jct. J.R Borja-LKKS-BCIR/ Lapasan), Barangay Lapasan-Barangay Camaman-an, Cagayan de Oro City	140,000,000
CDO-New Western Diversion Road (Canito-an-CDO Coastal Road Section), Bulua-Iponan (Iponan Bridge 4), Cagayan de Oro City	75,000,000
CDO-New Western Diversion Road (Kauswagan-Bonbon Section), Barangay Bonbon, Cagayan De Oro City	80,000,000
CDO-New Western Diversion Road (Macabalan-Bonbon Bridge and Access Road), Macabalan-Bonbon Bridge, Barangay Macabalan, Cagayan de Oro City	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Barangay Lumbia, Cagayan de Oro City	50,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Barangay Sambulawan - Barangay Bolisong, El Salvador City, Misamis Oriental	300,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Brgy. Malanang Section, Opol, Misamis Oriental	50,000,000
Claveria-Balingoan Bypass Road, Brgy. Kagumahan Section, Kinoguitan, Misamis Oriental	50,000,000
Construction of CDOC - Iligan Hinterland Road, Jct. CDO - Camp Kibaritan/Dansolihon - Jct. BCIR / Laguindingan Airport Road Extension, Barangay Tugasnon-Barangay Lourdes, Alubijd, Misamis Oriental	300,000,000
Construction of CDOC - Iligan Hinterland Road, Jct. CDO - Camp Kibaritan/Dansolihon - Jct. BCIR / Laguindingan Airport Road Extension, Brgy. Pagalungan to Brgy. Taglimao, Cagayan de Oro City	117,000,000
Construction of Connector Road, Jct. BCIR – Jct. CDO Coastal Road (Gusa Section), Cagayan de Oro City	100,000,000
Construction of Malaybalay - Gingoog Road (Gingoog City - Kalhaan - Claveria - Bulonay - Malaybalay City), Barangay Lawit, Misamis Oriental	200,000,000
Construction of Malaybalay - Gingoog Road (Gingoog City - Kalhaan - Claveria - Bulonay - Malaybalay City), Barangay Minalwang, Misamis Oriental	175,000,000
Construction of Road, Jct. BCIR - Jct SH-Manolo Fortich-Libona-Indahag Rd Alternate Diversion Road, Barangay Palabucan Section, Libona, Bukidnon	200,000,000
Construction of Sayre Highway Parallel Road I (Libona – Manolo Fortich – Impasug-ong section), Barangay La Fortuna, Bukidnon	215,000,000
Eastern Interior Bypass Road (Gusa-Puerto/ Jct. Sayre Highway), Agusan-Tablon (Agusan Bridge 3), Cagayan de Oro City	50,000,000
Eastern Interior Bypass Road (Gusa-Puerto/ Jct. Sayre Highway), Barangay Agusan-Barangay Tablon, Cagayan de Oro City	75,000,000
Gingoog Bypass Road, Brgy. 26 Section, Gingoog City, Misamis Oriental	50,000,000
Iligan City Circumferential Road (C3) Extension to Jct Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road, Brgy. Lanipao, Iligan City	95,000,000
Iligan City Coastal Bypass Road, Barangay Saray - Barangay Tibanga, Iligan City	300,000,000
Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Brgy. Cabuling Section, San Fernando, Bukidnon	50,000,000
Jct. CDO - Talakag Road/ Macapagal Drive - Upper Carmen - Patag - Jct. BCIR/ Kauswagan Diversion Road, Barangay Patag, Cagayan de Oro City	50,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Barangay Migcawayan, Bukidnon	220,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Barangay Pinamula, Bukidnon	300,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Barangay Tangkulan (Jose Rizal), Bukidnon	300,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road, Barangay Sagundanon, Bukidnon	180,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda, Kitaotao By-Pass/Alternate Road, Brgy. Tawas, Kitaotao, Bukidnon	20,000,000
Jct. Sayre Highway (Kibawe) Puntian - San Fernando (Jct. Valencia-Talaingod) Alternate Route, Brgy. Sinayawan, Valencia City, Bukidnon	50,000,000
Jct. Sayre Highway Dalirig - Kisolon Bypass Road, Brgy. Dalirig, Manolo Fortich, Bukidnon	50,000,000
Kadingilan-Bukidnon/North Cotabato By-Pass Road, Brgy. Bagongbayan, Kadingilan, Bukidnon	150,000,000
Mangima-Agusan Canyon Bypass Road, Manolo Fortich, Bukidnon (Sta. 1+453 - Sta. 2+488)	195,000,000
Mt. Malindang Eco Tourism Bypass Access Road (Casilak - San Agustin - Colambutan Bajo - Colambutan Settlement), Tudela, Misamis Occidental	100,000,000
Oroquieta City Diversion Road, Oroquieta City, Misamis Occidental	90,000,000
Opol Diversion Road (Opol-Canito-an), Barangay Canito-an - Barangay Baikingon, Cagayan de Oro City	100,000,000
Ozamiz City Coastal Bypass Road (Ozamiz - Tangub Section), Barangay Pulot - Dimaluna - Tabid, Ozamiz City, Misamis Occidental	100,000,000
Panguil Bay Access Road (Ozamiz - Tangub Section), Barangay Pulot - Barangay Dimaluna, Ozamiz City, Misamis Occidental	100,000,000
Puerto - Claveria Bypass Road, Brgy. Rosario Section, Tagoloan, Misamis Oriental	60,000,000
Sayre Highway Bypass Road, Maluko Section (Climbing Lanes), Barangay Maluko, Manolo Fortich, Bukidnon	50,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Maambong, Libona, Bukidnon	50,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Barangay Laguitas Section, Malaybalay City, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Manolo Fortich Section), Brgy. Maluko Section, Manolo Fortich, Bukidnon	50,000,000
Sayre Highway Parallel Road II (Quezon Section), Brgy. Puntian, Quezon, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Quezon Section), Brgy. Sta. Cruz, Quezon, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Quezon Section), Manuto Bridge 3, Brgy. Libertad - Brgy Salawagan Section, Quezon, Bukidnon	76,875,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sayre Highway Parallel Road II (Valencia City Section), Bantal Bridge, Brgy. Sinayawan, Valencia City, Bukidnon	30,000,000
Talakag By-Pass Road,Brgy. 2 - Brgy. 4 Section, Bukidnon	50,000,000
Valencia Bypass Extension, San Carlos, Valencia City, Bukidnon	30,000,000
Valencia Bypass Road Extension (Lantapan-Bagontaas Section), Brgy. Bagontaas, Valencia City, Bukidnon	30,000,000
Valencia City-Pangantucan Diversion Road, Barangay La Roxas - Barangay Bagong Silang Section, Maramag, Bukidnon	200,000,000
Region XI	3,863,137,000
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay), Barangay Sumimao Section, Davao City	65,000,000
Buhangin-Tigatto-Mandug-Callawa-Fatima Road, Barangay Fatima Section, Davao City	50,000,000
Bypass Rd. at Jct. Elpidio Quirino Ave. (Tionko Ave. Section) - Jct. Ponciano St. (Davao City Post Office), Barangay 4-A Section, Davao City	50,000,000
Bypass Road at Jct. Daang Maharlika Road-Mudiang-Malagamot-Indangan-Cabantian-Tigatto Road, Barangay Ilang - Barangay Mudiang Section, Davao City	50,000,000
Bypass Road at Maa Radio Station-Datu Loho St.-Riverside-Jct. Bacaca Road, Barangay Ma-a - Barangay 19-B Section, Davao City	100,000,000
Carmen - Tagum City Coastal Road, Barangay Busaon Section, Tagum City, Davao del Norte	65,000,000
Davao City Bypass Construction Project	300,000,000
Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Bago Aplaya to Times Beach Section, Barangay Matina Aplaya, Davao City	70,000,000
Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Sta. Ana Wharf to R. Castillo Section, Barangay R. Castillo - Barangay Lapu-Lapu Section, Davao City	70,000,000
Davao City Coastal Road (Talomo Section) - Davao Bukidnon Road (Catalunan Pequeño - Mintal Section - Calinan Section) Bypass Road (Viaduct), Barangay Talomo Section, Davao City	315,000,000
Davao City Coastal Road (Talomo Section) Bypass Road (Viaduct), Barangay Riverside Section, Davao City	120,000,000
Davao de Oro Bypass Road (Mapawa-Bahi-Langgawisan), Barangay Bahi Section, Maragusan, Davao de Oro	100,000,000
Don Mariano Marcos-Malig Sabat-Calagasan-San Isidro-Tagboa-New Visayas-Macangao Road, Barangay Don Mariano Marcos Section, Lupon, Davao Oriental	150,000,000
Fatima-Malabog Road to Mabuhay-Pañalum-Paquibato Road, Barangay Paquibato Section, Davao City	150,000,000
Jct. Cabantian Road (Acacia Section)-Jct. Mandug-Callawa Road (Mandug Section)-Jct. Magtuod-Tugbok Road (New Valencia Section), Barangay New Valencia Section , Davao City	140,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Daang Maharlika Rd. - Gov. Gregorio V. Cañeda Rd. - Jct. F.S. Dizon Rd., Barangay 19-B Section, Davao City	92,811,000
Jct. Daang Maharlika-Licanan-Bunawan-Mahayag-Indangan-Cabantian-Jct. Davao City Diversion Road (Buhangin-Lapanday Road), Barangay Mahayag - Barangay San Isidro (Licanan) Section, Davao City	153,538,000
Jct. Davao – Cotabato Old Road – Tagluno – Tagurano – Kilate – Jct. Bayabas – Eden – Toril Road, Barangay Alambre - Barangay Tagluno Section, Davao City	150,000,000
Jct. Davao City Diversion Road-Tigatto Road-Jct. Davao City Diversion Road, Barangay Waan Section, Davao City	122,430,000
Jct. Tagum - Panabo Circumferential Road - Dalisay - Mabuhay- Pañalum, Barangay Dalisay, Panabo City - Barangay Mabuhay, Carmen Section, Davao Del Norte	150,000,000
Jct. Tagum - Panabo Circumferential Road - Malitbog - Kasilak to Jct. Consolacion, Barangay Dalisay, Panabo City-Barangay Mabuhay, Carmen Section, Davao Del Norte	100,000,000
Mahayag-Gatungan-Callawa Diversion Road, Barangay Gatungan Section, Davao City	44,200,000
Matiao-Magsaysay Coastal Road, Barangay Matiao Section, Mati City, Davao Oriental	150,000,000
Mati-Tarragona By-Pass (Lucatan-Tagabakid Road), Mati Section, Barangay Tagabakid, Mati City, Davao Oriental	50,000,000
Mati-Tarragona By-Pass (Lucatan-Tagabakid Road),Tarragona Section, Barangay Lucatan, Tarragona, Davao Oriental	56,100,000
Mawab-Maco Bypass Road, Barangay Sawangan - Barangay Concepcion Section, Mawab, Davao de Oro	65,000,000
Monkayo - Montevista Road, Davao de Oro(Banlag - San Isidro - Banglasan - Canidkid), Barangay San Isidro Section, Monkayo, Davao De Oro	125,000,000
Monkayo-Boston Road, Barangay Caatihan Section, Boston, Davao Oriental	83,864,000
Montevista (Jct. Mayaon) - Laak Diversion Road, Barangay Kilagding Section, Laak, Davao de Oro	30,000,000
Nabunturan-New Corella-Tagum Road (Tagum-New Corella Section), Barangay Poblacion-Barangay Patrocenio Section, New Corella, Davao del Norte	98,000,000
Nuing, J. Abad Santos - San Isidro - Molmol - Laguimit - Big Margus - Glan Road, Barangay San Isidro Section, Jose Abad Santos, Davao Occidental	150,000,000
Panabo City Bypass Road, Barangay Quezon Section, Panabo City, Davao del Norte	100,000,000
Panacan Bypass Road, Barangay Ilang Section, Davao City	182,963,000
San Ignacio Bypass Road, Barangay San Ignacio Section, Manay, Davao Oriental	85,116,000
Upper Tibanban-Oregon-Magdug Road, Barangay Oregon Section, Governor Generoso, Davao Oriental	79,115,000
Region XII	385,042,000
Banga-Tupi-Malungon Road (Tupi-Malungon Section) Sta. 25 + 942 - Sta. 27 + 899, South Cotabato	109,162,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banga-Tupi-Malungon Road (Tupi-Malungon Section), Sta. 27 + 899 - Sta. 29 + 317, South Cotabato	30,000,000
Koronadal City Bypass Road (Segment 2) Sta. 1 + 200 - Sta. 3 + 763	120,000,000
Midsayap-Libungan Bypass Road, Brgy. Nalin - Brgy. Gumaga Section, Cotabato	125,880,000
Region XIII	2,060,000,000
Bislig City-San Isidro-San Antonio-San Jose, Brgy. San Isidro Section, Surigao del Sur	100,000,000
Bonbon - Libertad By-pass Rd, Brgy. Bonbon - Libertad Section, Butuan City	55,000,000
Butuan City - Agusan del Norte Logistical Highway, Brgy. Cubi-Cubi Section, Agusan del Norte	50,000,000
Butuan City - Agusan del Norte Logistical Highway, Brgy. Guiasan - Brgy. Masao Section, Butuan City	65,000,000
Butuan City Bypass Road (Lemon-NRJ-Antongalon-Pianing Section), Brgy. Antongalon Section, Butuan City	105,000,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Brgy. Pigdaulan - Brgy. Maguinda Section, Butuan City	65,000,000
Lanuza- Tandag Bypass Road (SDCR Alternate Route), Brgy. Buenavista Section, Surigao del Sur	85,000,000
Las Nieves Bridge along NRJ Agusan-Malaybalay Road-Brgy. Ambacon-Brgy. Malicato-NRJ Daang Maharlika, Brgy. Ambacon - Brgy. Malicato Section, Agusan del Norte	130,000,000
Lianga Coastal Bypass Road (SDCR Alternate Route), Brgy. Poblacion Section, Surigao del Sur	85,000,000
NRJ Agusan-Malaybalay Road-Brgy. Ambacon-Brgy. Malicato-NRJ Daang Maharlika, Brgy. Ambacon - Brgy. Malicato Section, Agusan del Norte	130,000,000
NRJ Daang Maharlika (Taguibo Section) - Masao Port, Brgy. Lumbocan Section, Butuan City	100,000,000
NRJ Hubang - Managbay - Alegria Diversion Road, Brgy. 1 to Brgy. Alegria Section, Agusan del Sur	70,000,000
Patin-ay - Omot - Magsaysay Road, Brgy. Patin-ay Section, Agusan del Sur	100,000,000
Rosario-Marfil-Tagbina Rd, Brgy. Cabantao - Brgy. Marfil Section, Agusan del Sur	70,000,000
San Francisco (NRJ Hubang-Sta. Ana-San Isidro) Bypass Rd (Daang Maharlika Alternate Route), Brgy. San Isidro Section, Agusan del Sur	70,000,000
Surigao-Agusan West Coastal Rd, Brgy. Binuangan - Brgy. La Fraternidad Section, Agusan del Norte	120,000,000
Surigao-Agusan West Coastal Road, Brgy. Amontay - Brgy. Jubgan Section, Surigao del Norte	150,000,000
Tago - La Paz Bypass Road, Brgy. La Paz Section, Surigao del Sur	150,000,000
Tagongon-Sta. Juana-Maputi-Dreamland-Bingcongan-San Roque Bypass Road, Brgy. Tagongon - Brgy. Sta. Maria Section, Surigao del Sur	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Talacogon Bypass Road, Brgy. Labnig Section, Agusan del Sur	60,000,000
Trento - Lingig Road, Brgy. Bogac - Brgy. Rajah Cabungsu-an Section, Surigao del Sur	100,000,000
Trento-Lingig Road, Trento, Brgy. Santa Maria Section, Agusan del Sur	100,000,000
Cordillera Administrative Region	169,981,000
Baguio City District Engineering Office	100,000,000
Kennon Road to Military Cut-off Road And Loakan Road Bypass Road, Brgy. Camp 7, Baguio City	30,000,000
Marcos Highway to Kennon Road Diversion Road, Brgy. San Vicente - Brgy. Camp 7, Baguio City	30,000,000
Marcos Highway to Western Link Circumferential Road Bypass Road, Brgy. Bakakeng Norte/Sur - Brgy. Imelda R. Marcos, Baguio City	25,000,000
Quezon Hill Road 1 to Magsaysay West Service By-pass Road, Brgy. Pinget - Brgy. Dizon Subdivision, Baguio City	15,000,000
Ifugao 2nd District Engineering Office	39,981,000
Alfonso Lista-San Manuel Diversion Rd, Brgy. Little Tadian, Ifugao	39,981,000
Upper Kalinga District Engineering Office	30,000,000
Cagaluan Bypass Road, Brgy. Cagaluan, Kalinga	30,000,000
Region II	151,639,000
Cagayan 2nd District Engineering Office	25,000,000
Claveria Diversion Road, Cagayan Sta. 13+852 - Sta. 14+500	25,000,000
Cagayan 3rd District Engineering Office	26,639,000
Solana Diversion Road Phase IV Sta. 0+578 - Sta. 0+700	26,639,000
Isabela 2nd District Engineering Office	50,000,000
Roxas Bypass Road, Isabela, Sta. 2 + 520 - Sta. 3 + 967	50,000,000
Isabela 4th District Engineering Office	50,000,000
Cauayan City-Cabatuan Diversion Road, Sta. 0 + 447 - Sta. 1 + 165, Cauayan City, Package 2, Isabela	50,000,000
Region III	90,000,000
Bulacan 1st District Engineering Office	50,000,000
Guiguinto Bypass Road, Phase 6. Sta. 3+140.00 - Sta. 3+670.00, Guiguinto, Bulacan	50,000,000
Tarlac 2nd District Engineering Office	20,000,000
Concepcion-Mabalacat Bypass Road, Barangay Malonzo to Barangay San Francisco, Tarlac	20,000,000
Tarlac District Engineering Office	20,000,000
Anao to Ramos, Tarlac	20,000,000
Region IV-A	150,000,000
Batangas 3rd District Engineering Office	40,000,000
Tanauan City - Sto. Tomas Diversion Road via Sampalocan Road, Brgy. San Miguel, Sto. Tomas City, Batangas	40,000,000
Quezon 3rd District Engineering Office	110,000,000
Agdangan By-Pass Road, Sta.0+400 - Sta.0+910	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catanauan Diversion Road, Brgy. Cawayanin Ibaba - Tagbacan Ibaba Section 1, Quezon	50,000,000
Padre Burgos By-Pass Road, Chainage 458 - Chainage 1272	20,000,000
Unisan Diversion Road, Sta.3+670 - Sta.4+000	20,000,000
Region V	443,000,000
Albay 1st District Engineering Office	150,000,000
Malilipot Bypass Road, Barangay San Isidro Ilawod - Barangay San Isidro Iraya, Sta. 3 + 646.00 - Sta. 4 + 288.00, Albay	50,000,000
Malinao-Paraputo-San Antonio Diversion Road, Estancia and Tuliw, Sta. 0 + 308 - Sta. 0 + 798 and Sta. 6 + 657.66 - Sta. 6 + 848.66, Albay	30,000,000
Tabaco City Bypass Road, Barangay Pinagbobong Section, Sta. 4 + 365.00 - Sta. 4 + 570.00, Albay	40,000,000
Tiwi By-pass Road (Alternate Route), Barangay Baybay, Sta 0 + 076.20 - Sta 0 + 150, Albay	30,000,000
Albay 3rd District Engineering Office	50,000,000
Camarines Sur - Albay Diversion Road, Bololo-Doña Mercedes Section, Guinobatan, Albay	50,000,000
Camarines Sur 2nd District Engineering Office	100,000,000
Milaor-Pili Bypass Road, Barangay Alimbuyog - Barangay Cabugao, Milaor, Camarines Sur	50,000,000
Naga-Jct. Magarao-Canaman- Libmanan Jct. PPH Road (Skybridge), Barangay Umalo Section, Libmanan, Camarines Sur	50,000,000
Camarines Sur 4th District Engineering Office	43,000,000
Jct. Nato-Sabang Coastal Road, Telegrafo Section, Sta. 10 + 368 - Sta.1 + 768, Camarines Sur	43,000,000
Sorsogon 2nd District Engineering Office	100,000,000
Juban - Bulan Diversion Road, Sta. 608 + 835.20 - Sta. 609 + 574.20, Sorsogon	50,000,000
Juban - Bulan Diversion Road, Sta. 609 + 574.20 - Sta. 610 + 925.20, Sorsogon	50,000,000
Region VI	336,000,000
Antique District Engineering Office	20,000,000
Badiang-Mojon-Igbonglo Bypass Road, Barangay Magcalon Section, San Jose, Antique	10,000,000
Sibalom-University of Antique Diversion Road, Barangay District III Section, Sibalom, Antique	10,000,000
Capiz 1st District Engineering Office	50,000,000
Panitan By-Pass Road, Barangay Tabuc Norte, Panitan, Capiz	50,000,000
Capiz 2nd District Engineering Office	10,000,000
Sigma Bypass Road, Barangay Amaga, Sigma, Capiz	10,000,000
Iloilo 2nd District Engineering Office	86,000,000
Anilao By-pass Road, Barangay Sambag Culob - Barangay Santa Rita, Anilao, Iloilo	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dumangas-Barotac Nuevo Diversion Road, Barangay Agcuyawan Calsada - Barangay Agcuyawan Pulo, Barotac Nuevo, Iloilo - Barangay Bolilao, Dumangas, Iloilo	36,000,000
Iloilo 6th District Engineering Office	120,000,000
Janiuay Diversion Road, Iloilo, Barangay Gines Section, Janiuay, Iloilo	40,000,000
Maasin Bypass Road, Iloilo, Barangay Nasaka-Mandog Section, Maasin, Iloilo	40,000,000
Pototan Bypass Road, Iloilo, Barangay Bagacay Section, Pototan, Iloilo	40,000,000
Iloilo City District Engineering Office	50,000,000
Metro Iloilo Radial Road (R-4 By-Pass Road), Barangay Lanit, Jaro, Iloilo City	50,000,000
Negros Island Region	90,000,000
Negros Oriental 2nd District Engineering Office	40,000,000
Metro Dumaguete Diversion Road, Brgy. Bajumpandan - Brgy. Camanjac, Dumaguete City, Negros Oriental	40,000,000
Negros Oriental 3rd District Engineering Office	50,000,000
Metro Dumaguete Diversion Road, Brgy. Combado - Brgy. Buntis Section, Bacong, Negros Oriental	50,000,000
Region VII	26,973,000
Cebu 3rd District Engineering Office	26,973,000
Barili - Aloguinsan Coastal Road, Cebu	26,973,000
Region VIII	334,201,000
Leyte 3rd District Engineering Office	50,000,000
Sto. Rosario-Villaba Diversion Road, Barangay A.Tumamak and Barangay Buga-buga, Villaba, Leyte	50,000,000
Leyte 5th District Engineering Office	164,201,000
Javier By-Pass Road, Barangay Pinocawan,Leyte	29,201,000
Abuyog By-Pass Road, Barangay Balocawe, Leyte	50,000,000
Bato By-Pass Road, Barangay Tabunok, Leyte	35,000,000
Baybay City Diversion Road (Package 1), Barangay Hipusngo-Barangay Palhi, Leyte	20,000,000
Hindang By-Pass Road, Barangay Tagbibi, Poblacion I and Poblacion II, Leyte	30,000,000
Samar 1st District Engineering Office	20,000,000
Capoocan - Dagum Diversion Road (Phase V), Calbayog City, Samar	20,000,000
Southern Leyte 1st District Engineering Office	100,000,000
Bontoc Bypass Road (Sogod to Buenavista), Barangay Esperanza - Barangay Himakilo, Bontoc, Southern Leyte	50,000,000
Maasin Hillside (Segment 6), Barangay Combado, Maasin City, Southern Leyte	50,000,000
Region IX	322,453,000
Zamboanga del Norte 1st District Engineering Office	40,000,000
Barangay Alvenda, Mutia - Pob. Sergio Osmeña Sr. Road, Barangay Teresita Section, Zamboanga del Norte	40,000,000
Zamboanga del Norte 4th District Engineering Office	10,000,000
NRJ Lituban - Andres Micubo By-Pass Road, Sta. 03+255 - Sta. 03+505, Siocon, Zamboanga del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Sur 1st District Engineering Office	202,453,000
Alang-Alang – Lower Tiparak – Tungawan By-Pass Road, Barangay Alang-Alang Section, Zamboanga del Sur	20,000,000
Dipolo - Miligan - San Isidro Diversion Road, Barangay Miligan - Barangay San Isidro Section, Zamboanga del Sur	20,000,000
NRJ Bobongan - Sapa Anding - Upper Laperian - NRJ Gapasan Circumferencial Road, Barangay Gapasan Section, Zamboanga del Sur	20,000,000
NRJ Camanga- Tabuan- Manlayag-Navalan By-Pass Rd, Barangay Navalan Section, Zamboanga del Sur	25,000,000
NRJ Lantian - San Isidro - Balimbingan - Luy-A - Tabuan - NRJ Camanga Diversion Road, Barangay Lantian - Barangay San Isidro Section, Zamboanga del Sur	25,000,000
NRJ Panagaan - Barangay Guripan - Brgy Upper Salug Daku By-Pass Road, Barangay Guripan Section, Zamboanga del Sur	22,539,000
NRJ Poblacion-Tambulig-Tungawan-Kauswagan Road, Barangay Kauswagan Section, Zamboanga del Sur	14,914,000
NRJ Poblacion-Tambulig-Tungawan-Kauswagan Road, Barangay Tungawan - Barangay Kapalaran Section, Zamboanga del Sur	35,000,000
Sominot-Mahayag Road, Barangay Lower Salug Section, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	55,000,000
Buug - Bayog Diversion Road FS15248MN, Sta. 0 + 250 - Sta. 0 + 265, Zamboanga del Sur	15,000,000
NRJ Poblacion Guipos - Lintum, Sta. 4 + 456 - Sta. 4 + 806, Zamboanga del Sur	10,000,000
NRJ-Bogayo-Kitaan Dagat-Mahayahay Road, Kitaan Dagat Section, Zamboanga del Sur	15,000,000
Poblacion Bayog-Salawagan-Depore Diversion Road, Depore Section, Zamboanga del Sur	15,000,000
Zamboanga Sibugay 1st District Engineering Office	15,000,000
NRJ Barangay Balugo to Barangay San Jose, Barangay Balugo - Barangay San Jose section, Imelda, Zamboanga Sibugay	15,000,000
Region X	499,102,000
Bukidnon 1st District Engineering Office	90,000,000
Cabanglasan-San Fernando Alternate Road (Mandahican-Nakabuklad-Halapitan Road), Brgy. Nacabuklad Section, San Fernando, Bukidnon	20,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Brgy. Cawayan Section, Impasug-ong, Bukidnon	20,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Brgy. Sayawan Section, Impasug-ong, Bukidnon	30,000,000
Valencia Bypass Extension, Brgy. Balila Section, Lantapan, Bukidnon	20,000,000
Bukidnon 3rd District Engineering Office	100,000,000
Mangima-Agusan Canyon Bypass Road, Barangay Tankulan Section, Manolo Fortich, Bukidnon	50,000,000
Manolo Fortich-Misamis Oriental Alternate/Bypass Road, Barangay Dalirig Section, Manolo Fortich, Bukidnon	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon 4th District Engineering Office	30,000,000
Jct. Wao-Banisilan Road - Jct. Kalilangan-Lampanusan Road, Barangay Malipayon Section, Pangantucan, Bukidnon	30,000,000
Cagayan de Oro City 2nd District Engineering Office	114,102,000
Agusan - Balubal By-pass Road, Barangay Agusan, Cagayan de Oro City	30,000,000
Cagayan de Oro Coastal Road (Punta-Macabalan Section), Barangay Macabalan, Cagayan de Oro City	34,102,000
Off-Carriageway Improvement of South Diversion Road (Taguanao), Cagayan de Oro City	50,000,000
Iligan City District Engineering Office	45,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Barangay Rogongon Section, Iligan City	45,000,000
Misamis Occidental 1st District Engineering Office	20,000,000
Oroquieta City Bypass Road, Brgy. Mobod, Brgy. Villaflor and Brgy. Talic, Misamis Occidental	20,000,000
Misamis Oriental 1st District Engineering Office	50,000,000
Magsaysay-Butuan City Coastal Bypass/Alternate Road (Sta. Cruz, Magsaysay), Brgy. Sta. Cruz Section, Magsaysay, Misamis Oriental	50,000,000
Misamis Oriental 2nd District Engineering Office	50,000,000
Opol Diversion Road (Opol-Canito-an), Brgy. Taboc - Brgy. Igpit Section, Opol, Misamis Oriental	50,000,000
Region XI	50,000,000
Davao Occidental District Engineering Office	50,000,000
Cayaponga-Malalan Bypass Road , Barangay Cayaponga Section, Jose Abad Santos, Davao Occidental	50,000,000
Region XII	80,385,000
Cotabato 2nd District Engineering Office	27,450,000
Kidapawan City Circumferential Road, Sta. 6 + 266.50 - Sta. 6 + 310, Sta. 6 + 330 - Sta. 6 + 400.10, Cotabato	27,450,000
South Cotabato 1st District Engineering Office	13,000,000
Silway 8-Upper Labay Road, Sta. 22 + 030 - Sta. 22 + 150, South Cotabato	13,000,000
South Cotabato 2nd District Engineering Office	5,000,000
Banga - Tupi - Malungon Road, Sta. 15 + 872 - Sta. 16 + 187, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	34,935,000
Tacurong West Bypass Road, Sta. 0 + 000 - Sta. 0 + 980, Sta. 1 + 980 - Sta. 2 + 055, Sta. 2 + 055 - Sta. 3 + 019, Sultan Kudarat	34,935,000
Region XIII	100,000,000
Butuan City District Engineering Office	50,000,000
Butuan City West Diversion Road, Brgy. Pinamanculan - Brgy. Ambago Section, Butuan City	50,000,000
Surigao del Sur 1st District Engineering Office	50,000,000
Cantilan-Madrid Bypass Road (SDCR Alternate Route), Brgy. Bugsukan Section, Surigao del Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Missing Links/ New Roads	**15,396,088,000**
This involves constructing new roads in areas where there is no existing road network and where the existing road network is inadequate, which may also be evaluated for potential classification as national roads based on DPWH's feasibility study and classification criteria. These new roads help to expand the road network and provide better connectivity.	
National Capital Region	14,260,777,000
Central Office	14,211,927,000
Region I	1,785,033,000
Bantay (Ilocos Sur) - San Quintin-Langiden (Abra) Road, Barangay. San Mariano Section, Bantay, Ilocos Sur	190,000,000
Bolinao-Dasol Coastal Road, Barangay. Gayusan-Barangay. Baruan-Barangay. Pogoruac Section, Agno, Pangasinan	215,000,000
Cabugao-Nueva Era-Danglas Road, Barangay Barangobong Section, Nueva Era, Ilocos Norte	45,000,000
Cabugao-Nueva Era-Danglas Road, Barangay Maradodon - Barangay Catucdaan Section, Cabugao, Ilocos Sur	45,000,000
Cervantes - Quirino (Ilocos Sur) - Abra Road, Barangay. Legleg - Barangay. Lamag Section, Quirino, Ilocos Sur	20,000,000
Cervantes (Ilocos Sur) - Besao-Sagada via Laylaya Road, Barangay. Patiacan Section, Quirino, Ilocos Sur	75,000,000
Jct Ilocos Norte Abra Road - Nueva Era - Tineg Road, Barangay Barikir Section, Nueva Era, Ilocos Norte	45,000,000
Mangatarem-Sta Cruz Road, Barangay Buenlag Section, Mangatarem, Pangasinan	150,000,000
Naguilian-Bagulin-Kapangan Road, Barangay. Tagudtud - Barangay. Baay - Barangay. Tio-Angan Section, Bagulin, La Union	277,600,000
Piddig-Carasi (Ilocos Norte) - Calanasan (Apayao) Connecting Cabugao-Conner (Apayao)-Tuao (Cagayan) Road, Ilocos Norte	130,000,000
Piddig-Carasi-Calanasan Road, Barangay. Angset - Barangay. Barbaqueso Section, Carasi, Ilocos Norte	105,000,000
Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road, Barangay.Puro - Barangay Tamurong Section, Caoayan, Ilocos Sur	235,000,000
Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road, Barangay. Rancho - Barangay. Calungboyan Section, Santa, Ilocos Sur	50,000,000
Santol (La Union) - Kibungan (Benguet) Road, Barangay. Licungan Section, Sugpon, Ilocos Sur	100,000,000
Santol-San Gabriel (La Union) - Kapangan (Benguet) Road, Barangay. Lipay - Barangay. Daking - Barangay. Balbalayang - Barangay. Lon-oy -Barangay. Bayabas Section, San Gabriel, La Union	102,433,000
Cordillera Administrative Region	1,871,998,000
Abra - Cervantes Road, Sitio Liwang- Pil-Pila, Brgy. Alangtin, Abra	100,000,000
Abra - Cervantes Road, Sitio Mayabo, Brgy. Poblacion, Abra	100,000,000
Abra - Cervantes Road, Sitio Paskok-Palting, Brgy. Dilong, Abra	95,715,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Abra-Kalinga-Apayao Road (Buluan-Banban-Daga-Puguin-Sacpil-Pinukpuk), Brgy. Puguin - Brgy. Daga, Apayao	128,800,000
Abra-Kalinga-Apayao Road along Aciga (Pinukpuk)-Tawang-Buaya-Mabaca (Balbalan Section, Kalinga), Brgy. Mabaca - Brgy. Gawaan, Kalinga	100,000,000
Aguinaldo-Natonin Road, Sitio Bunag, Brgy. Banawel, Mountain Province	98,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct. - Calot-Pappa-Bagong-Balluay-Tuel Jct. (Section 2 of the BLISTT Outer Ring Circumferential Road), Brgy. Bagong, Sablan, Benguet	37,496,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct. - Calot-Pappa-Bagong-Balluay-Tuel Jct. (Section 2 of the BLISTT Outer Ring Circumferential Road), Brgy. Kamog, Sablan, Benguet	25,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Poblacion Jct.-Batuang-Carantes Jct-Balatoc Jct. (Section 6 of BLISTT Outer Ring Circumferential Road), Brgy. Poblacion Section, Sablan, Benguet	25,000,000
Banaue-Barlig-Tanudan-Tabuk Road, Brgy. Viewpoint, Ifugao	66,185,000
Halsema - Madaymen - Masala - Sagpat Rd, Brgy. Sagpat, Benguet	65,934,000
PENRO Apayao (Burot)-San Isidro-Quirino Road, Brgy. San Isidro Sur - Brgy. Quirino, Apayao	110,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road (Construction of Concrete Bridge Phase-II), Brgy. Poblacion, Apayao	100,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road (Construction of Concrete Road), Sitio Baluhog-Sitio Tahumatan, Brgy. Laco, Apayao	144,862,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road (Construction of Concrete Road), Sitio Nalbuan, Brgy. Laco, Apayao	150,000,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Brgy. Don Roque Ablan Sr., Calanasan, Apayao	150,000,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Sitio Musyahan, Barangay Don Roque Ablan Sr., Calanasan, Apayao	148,000,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Sitio Pasihad, Brgy. Don Roque Ablan Sr., Calanasan, Apayao	127,028,000
Tabuk-Banawe via Tanudan-Barlig Rd, Brgy. Upper Lubo - Brgy. Gaang, Kalinga	99,978,000
Region II	703,200,000
Aritao-Quirino Road, Brgy. Biyoy Section, Kasibu, Nueva Vizcaya	73,000,000
Aritao-Quirino Road, Sitio Papalungan Section, Kasibu, Nueva Vizcaya	50,000,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax (Mactol-Bucao Section), San Pugo, Quirino	120,000,000
Jct. Cagayan Valley Rd - Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd Phase IV, Cagayan Sta. 10+349.50 - Sta. 9+876	105,000,000
San Jose-Quibal Road, Package 1, Sta. 21+167.63 - Sta. 21+182.63, Sta. 21+555.14 - Sta. 21+570.14, Cagayan	40,000,000
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Chavayan Section, Package 1, Batanes	55,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Road (Jct. Bangag-Paruddun Sect)-Jct. Cagayan Valley Road (Camalaniugan), Brgy. Mabanguc Section, Aparri - Brgy. Catotoran Norte Section, Camalaniugan, Cagayan	260,200,000
Region III	190,000,000
Capas-Botolan Rd (Zambales Section), Zambales	40,000,000
Sta. Cruz-Mangatarem Road, Barangay Guinabon, Sta. Cruz, Zambales	150,000,000
Region IV-A	1,995,229,000
Atimonan-Mauban Road, Barangay Rosario, Mauban, Quezon	100,000,000
Atimonan-Mauban Road, Barangay Sokol, Atimonan Section, Quezon	50,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Barangay Kabulusan, Gen. Emilio Aguinaldo Section, Cavite	85,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Barangay Kaytambog to Tambo Ilaya, Indang, Cavite	130,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Barangay Ramirez, Magallanes, Cavite	150,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Barangays Caluangan, Kabulusan, San Agustin, Magallanes, Cavite	90,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Sta. 1 + 525 to Sta. 1 + 605, Magallanes Section, Cavite	85,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Sta. 2 + 423 to Sta. 2 + 448, Sta. 3 + 169 to Sta. 3 + 199, Magallanes Section, Cavite	65,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Sta. 3 + 366 to Sta. 3 + 391, Sta. 3 + 806 to Sta. 3 + 836, Sta. 6 + 030 to Sta. 6 + 055, Magallanes Section, Cavite	95,000,000
General Nakar-Dingalan Road, Barangay Maligaya, General Nakar, Quezon	100,000,000
Mauban-Tignoan Road (Real Side) - Inaduang Bridge, Real, Quezon	140,000,000
Mauban-Tignoan Road, Barangay Cagsiay III, Mauban, Quezon	120,000,000
MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Piers 23-24	50,000,000
MSR JCT Canda-Hondagua-Roma Point Road, STA. 288 + 000.00 - STA. 288 + 562.00	50,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Construction of Cabay Bridge (Phase 2), Quezon	60,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Sta. 13 + 430 - Sta. 14 + 540, Quezon	100,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Sta. 7 + 910 - Sta. 8 + 940.5, Quezon	125,229,000
Sangley Airport Access Road, Sta 31 + 204 - Sta 31 + 228, Sta 31 + 750 - Sta 31 + 800, Cavite City, Cavite	200,000,000
Sangley Airport Access Road, Sta 31 + 920 - Sta 31 + 945, Cavite City, Cavite	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagaytay - Calamba Road via Canlubang, Brgy. Mabato, Calamba, Laguna	150,000,000
MIMAROPA Region	112,074,000
Bulalacao- San Jose-Jct Mapaya Road, Barangay Purnaga, Magsaysay, Occidental Mindoro	60,000,000
Mindoro Island Circumferential Road (Puerto Galera-Abra De Ilog), Barangay Udalo, Abra De Ilog, Mindoro Occidental	52,074,000
Region V	877,889,000
Cabusao-Balongay Road, Barangay Santa Cruz Section, Cabusao, Camarines Sur	150,000,000
Calabanga-Tinambac Road, Barangay Sta. Cruz Ratay - Barangay Paolbo Section, Barangay Belen - Barangay Manguiring Section, Calabanga, Camarines Sur	127,000,000
Claveria - San Isidro - Peñafrancia Road - Sta. 7 + 425 - Sta. 9 + 150, Masbate	100,000,000
Lagonoy-Caramoan Road (Ason Section), Sta. 11 + 434.39 - Sta. 12 + 706.39, Barangay Ason, Garchitorena, Camarines Sur	75,000,000
Lalud-Garchitorena Road (Sipaco Bridge), Sta. 34 + 340 - Sta. 34 + 420, Camarines Sur	150,000,000
Lalud-Garchitorena Road, Bocogan Section, Sta.17 + 086 - Sta18 + 445, Barangay Bocogan, Lagonoy, Camarines Sur	65,889,000
Managnag (Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd) Himanag Road, Sta.12 + 300 - Sta.13 + 484, Barangay Sipaco, Lagonoy, Camarines Sur	75,000,000
Pasacao - Balatan Tourism Coastal Highway, Barangay Luluasan - Barangay Pararao Section, Balatan, Camarines Sur	50,000,000
Tabaco City-Malinao-Buhi-Iriga City Road. Sta. 38 + 800 - Sta. 40 + 300, Camarines Sur	85,000,000
Region VI	205,460,000
Panay East-West Road, Barangay Agsirab, Lambunao, Iloilo	100,000,000
Panay East-West Road, Barangay Cananghan, Valderrama, Antique	80,000,000
San Remigio-Bugo-Gen. Fullon-Valderama Road, Barangay Pandanan, Valderrama, Antique	25,460,000
Negros Island Region	150,000,000
Candoni - Gatuslao - Basay Bdry Road, Sta. 20+280 - Sta. 21+530, Negros Occidental	100,000,000
Himamaylan City - Negros Oriental Boundary - Tayasan Road, Sta. 18+553 - Sta. 19+178, Negros Occidental	50,000,000
Region VIII	463,612,000
Albuera – Burauen Rd (Albuera Section), Barangay San Pedro, Albuera, Leyte	75,000,000
Burauen-Albuera Road (Burauen Side), Barangay Catagbacan and Barangay Tagadtaran, Burauen, Leyte	100,000,000
Liloan-San Ricardo Circumferential Road, Barangay Looc, San Ricardo, Southern Leyte	88,612,000
Mahaplag-Hilongos Road, Barangay San Isidro, Hilongos, Leyte	100,000,000
Mahaplag-Hilongos Road, Barangay San Roque, Hilongos, Leyte	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	301,750,000
Labangan-Midsalip Road, Barangay Langapod Section, Zamboanga del Sur	100,000,000
Saloagan 2 Br. (FB00004MN) along Zamboanga del Sur Coastal Road	23,000,000
Sindangan - Bayog - Lakewood Road (S01059MN) , Barangay Titik Section, Zamboanga del Norte	38,750,000
Zamboanga del Sur Coastal Rd (Jct Kulot - Poblacion Margosatubig) Tigbalugo Bridge, Margosatubig, Zamboanga del Sur	50,000,000
Zamboanga del Sur Coastal Road (Jct Kulot - Poblacion Margosatubig) Chainage 0 - Chainage 1652 Chainage 1752 - Chainage 1991 with Bridge Component	90,000,000
Region X	1,974,682,000
Bukidnon - Davao (Jct. Sinuda - Kalagangan, San Fernando), Barangay Panganan Section, Kitaotao, Bukidnon	225,000,000
Bukidnon-Compostela Valley Road (Barangay Namnam, San Fernando Bukidnon- Laak Compostela Valley), Brgy. Namnam Section, San Fernando, Bukidnon	45,000,000
Construction of Iligan City - Cagayan De Oro City Alternate Road (Digkilaan-Bulua Section), Barangay Nangcaon - Barangay Bagocboc Section, Opol, Misamis Oriental	400,000,000
Construction of Malaybalay-Gingoog Road (Gingoog City- Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Kalabugao, Malaybalay City, Bukidnon	210,000,000
Construction of Malaybalay-Gingoog Road (Gingoog City- Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Silae, Bukidnon	220,000,000
East-West Lateral Road Connecting Agusan Del Sur to Bukidnon (Jct. CDO City-Camp Kibaritan-Dominorog Road to Jct. Manolo Fortich-Libona-Indahag Road) (LIBONA-BAUNGON SECTION), Barangay Capihan Section, Libona, Bukidnon	50,000,000
East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Brgy. Kalabugao Section, Impasug-ong, Bukidnon	52,500,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), K12 + 400 - K13 + 800, Iligan City	60,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, Barangay Gandingan Section, Pangantucan, Bukidnon	180,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Brgy. Bal-ason - Brgy. Hindangon Section, Gingoog City, Misamis Oriental	60,000,000
Muslim-Christian Unity Crossroad (Tagoloan Section), Brgy. Dalamas, Tagoloan, Lanao del Norte	80,000,000
Tagoloan-Misamis Oriental Bdry. Road, Brgy. Santa Cruz - Brgy. Rosario Section, Tagoloan, Misamis Oriental	300,000,000
Tubod - Ganassi By-Pass Road, Barangay Pawak, Salvador, Lanao del Norte	92,182,000
Region XI	1,272,000,000
Bukidnon - Compostela Valley Road, Barangay Namnam, San Fernando, Bukidnon - Laak Compostela Valley, Barangay Dagohoy, Talaingod, Davao del Norte	220,000,000
Bukidnon - Compostela Valley Road, Barangay Namnam, San Fernando, Bukidnon - Laak Compostela Valley, Barangay Gupitan, Kapalong, Davao del Norte	220,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon-Compostela Valley Road (Namnam, San Fernando, Bukidnon-Laak Compostela Valley), Barangay Panamoren Section, Laak , Davao De Oro	65,000,000
Davao-Bukidnon Road (Jct. Marahan)-Gumitan-Jct.Fatima-Malabog Road, Barangay Marilog Proper Section, Davao City	50,000,000
Fatima-Malabog Road (Malabog-Gumitan), Barangay Mapula Section, Davao City	120,000,000
Matanao-Kiblawan-Padada Rd, Barangay Upper Malinao, Padada, Davao del Sur	50,000,000
Mawab-Maragusan-Caraga Road, Barangay Sobrecarey, Caraga, Davao Oriental	310,000,000
Nabunturan - Laak Road, Barangay Kilagding Section, Laak, Davao De Oro	70,000,000
Nabunturan-Laak Road, Barangay Santa Fe, New Corella, Davao Del Norte	100,000,000
NRJ Panabo City-Jct Fatima-Malabog Road, Barangay Consolacion-Barangay Kauswagan Section, Panabo City, Davao del Norte	67,000,000
Region XII	580,000,000
Columbio - Lutayan - Koronadal Road, Sta. 4 + 970 - Sta. 7 + 370, Sta.10 + 135 - Sta.10 + 200, Sultan Kudarat	100,000,000
Datu Paglas - Columbio - Matanao Road, Sta. 17 + 739 - Sta. 17 + 849.15, Sultan Kudarat	80,000,000
Demoloc-Little Baguio-Alabel Rd, Sta. 42 + 021 - Sta. 45 + 129, Sarangani	200,000,000
Doroluman-President Roxas-Kadingilan Road, Sta. 10 + 522 - Sta. 10 + 641, Cotabato	100,000,000
Koronadal - Lutayan - Columbio - Matanao Road, Sta.8 + 800 - Sta. 8 + 958.34, Sultan Kudarat	100,000,000
Region XIII	1,729,000,000
Butuan City - Pianing - Tandag Road, Brgy. Mabuhay Section, Surigao del Sur	180,000,000
Butuan City - Pianing - Tandag Road, Brgy. Pakwan Section, Surigao del Sur	180,000,000
Butuan City-Pianing-Tandag Road, Brgy. Padiay Section, Agusan del Sur	75,000,000
Cabadbaran - Puting Bato - Lanuza Road, Brgy. Pakwan Section, Surigao del Sur	75,000,000
Cabadbaran - Puting Bato - Lanuza Road, Brgy. Puting Bato Section, Agusan del Norte	75,000,000
East-West Lateral Road, connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Brgy. Umalag, Surigao del Sur	180,000,000
East-West Lateral Road Connecting Agusan del Sur / Agusan del Norte to Bukidnon, Sampaguita - Makilos (Agusan del Sur / Bukidnon Boundary), Sitio Miarey to Sitio Calakapan, Agusan del Sur	300,000,000
East-West Lateral Road Connecting Agusan del Sur / Agusan del Norte to Bukidnon, Sampaguita - Makilos (Agusan del Sur / Bukidnon Boundary), Sitio San Mariano, Agusan del Sur	300,000,000
East-West Lateral Road connecting Agusan del Sur / Bukidnon Agusan-Malaybalay Road, Brgy. San Vicente Section, Agusan Del Sur	118,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
East-West lateral road connecting Agusan Del Sur to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Brgy. San Juan Section, Agusan del Sur	51,000,000
East-West Lateral Road connecting Agusan Del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Brgy. Castillo Section, Surigao del Sur	75,000,000
Tubay - Cabadbaran Coastal Road, Brgy. Poblacion 2 - Brgy. Poblacion 1 Section, Agusan del Norte	120,000,000
Metro Manila 3rd District Engineering Office	48,850,000
Mindanao Avenue Extension Segment 2C, Phase I and Phase II, Barangay 166, Caloocan City, Metro Manila	48,850,000
Region I	100,000,000
Ilocos Sur 2nd District Engineering Office	50,000,000
Alilem-Sugpon (Ilocos Sur) - Bakun (Benguet) Road, Barangay. Anaao Section, Sugpon, Ilocos Sur	50,000,000
Pangasinan 3rd District Engineering Office	50,000,000
San Manuel (Pangasinan)-Itogon (Benguet) Road,Barangay. Casaratan - Barangay. San Roque - Barangay. Sobol - Barangay. Amistad Section, San Nicolas, Pangasinan	50,000,000
Cordillera Administrative Region	246,382,000
Benguet 1st District Engineering Office	50,000,000
Itogon-Dalupirip-San Nicolas Road, Brgy. Dalupirip, Benguet	50,000,000
Ifugao 1st District Engineering Office	65,527,000
Kiangan-Asipulo-Ambaguio-Bayombong Road, Brgy. Camandag, Ifugao	65,527,000
Ifugao 2nd District Engineering Office	5,200,000
Aguinaldo-Toboy-Natonin Road, Brgy. Butac, Ifugao	5,200,000
Mountain Province 1st District Engineering Office	47,655,000
Besao-Tubo (via Tamboan) Road, Brgy. Padangaan, Mountain Province	21,000,000
Sagada - Besao - Quirino (via Laylaya) Road, Brgy. Catengan, Mountain Province	26,655,000
Mountain Province 2nd District Engineering Office	78,000,000
Aguinaldo-Natonin Road, Sitio Pangtor, Brgy. Banawel, Mountain Province	38,000,000
Tanudan-Barlig-Ifugao Road (Barlig-Banaue Section), Brgy. Latang, Mountain Province	30,000,000
Tanudan-Barlig-Ifugao Road (Tanudan-Barlig Section), Brgy. Lias Kanluran, Mountain Province	10,000,000
Region II	90,000,000
Batanes District Engineering Office	50,000,000
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sumnanga Section, Package 2, Batanes	50,000,000
Isabela 2nd District Engineering Office	40,000,000
Roxas-Paracelis Road, Brgy. Simimbaan Section, Roxas, Isabela	40,000,000
Region IV-A	150,000,000
Cavite 2nd District Engineering Office	30,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Barangay Kaypaaba, Gen. Emilio Aguinaldo Section, Cavite	30,000,000
Quezon 3rd District Engineering Office	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Francisco-San Andres-San Narciso Road, Chainage 19980 - Chainage 20780	20,000,000
Quezon 4th District Engineering Office	100,000,000
Calauag-Guinayangan-Buenavista-Lopez Road, Barangays Calimpak & Dungawan Central, Guinayangan, Quezon	50,000,000
Quezon - Alabat - Perez Circumferential Road, Barangay Villa Norte, Alabat, Quezon	50,000,000
MIMAROPA Region	10,612,000
Romblon District Engineering Office	10,612,000
Odiongan East-West Road, Barangay Pato-o, Odiongan, Romblon	10,612,000
Region V	279,883,000
Albay 1st District Engineering Office	50,000,000
Tabaco City-Malinao-Buhi-Iriga Road, Barangay Quinarabasahan, Sta. 1 + 873.00 - Sta. 2 + 197.00, Sta. 2 + 431.00 - Sta. 2 + 631.00, Sta. 3 + 960.00 - Sta. 4 + 135.0, Malinao, Albay	50,000,000
Masbate 1st District Engineering Office	80,000,000
Claveria - San Isidro - Peñafrancia Road - Sta. 5 + 350 - Sta. 5 + 695, Masbate	20,000,000
Poblacion Morocborocan-Guinhadap Road - Sta. 5 + 615 - Sta. 5 + 875, Masbate	20,000,000
Poblacion-Quintina, San Pascual Road - Sta. 5 + 335 - Sta. 5 + 680, Masbate	20,000,000
San Fernando - San Jacinto - Monreal Road - Sta. 18 + 518 - Sta. 18 + 818, Masbate	20,000,000
Masbate 2nd District Engineering Office	149,883,000
Asid-Tigbao-Bara-Malbug Road, Masbate, Sta. 38 + 430 - Sta. 39 + 726	100,000,000
Malubi-Cabangcalan-Dayhagan-Tinigban-Mataba Road, Masbate, Sta. 7 + 250 - Sta. 7 + 541	23,000,000
Mandaon-Dayhagan Road, Masbate, Sta. 7 + 155 - Sta. 7 + 380	26,883,000
Region VII	25,000,000
Cebu 7th District Engineering Office	25,000,000
Alegria-Alcoy Road, Barangay Guadalupe, Alegria, Cebu	25,000,000
Region VIII	45,000,000
Northern Samar 2nd District Engineering Office	45,000,000
Arteche, Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road, Brgy. San Francisco, Las Navas, Northern Samar	45,000,000
Region IX	58,434,000
Zamboanga del Sur 1st District Engineering Office	22,962,000
Midsalip-Buboan Road, Barangay Sigapod Section, Midsalip, Zamboanga del Sur	22,962,000
Zamboanga del Sur 2nd District Engineering Office	35,472,000
Midsalip - Buboan Road, Barangay Buboan Section, Bayog, Zamboanga del Sur 2nd	18,500,000
Zamboanga Del Sur Coastal Road, Barangay Balong Balong Section, Pitogo, Zamboanga Del Sur	16,972,000
Region X	130,000,000
Bukidnon 1st District Engineering Office	40,000,000
Bukidnon-Davao Connector Road (Jct. Panganan-Kiulom), Brgy. Matupe Section, San Fernando, Bukidnon	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Cabanglasan-Bukidnon Bdry (Brgy. Makilos), Brgy. Mandahikan Section, Cabanglasan, Bukidnon	20,000,000
Iligan City District Engineering Office	90,000,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), K9 + 500 - K10 + 728, Iligan City	45,000,000
Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road, Brgy. Rogongon, Iligan City	45,000,000
Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	**956,082,000**
These structures are essential in managing traffic flow at intersections with a high volume of vehicles. Flyovers, interchanges, underpasses, and long-span bridges help reduce congestion and improve traffic flow, especially in urban areas.	
National Capital Region	956,082,000
Central Office	956,082,000
Region III	200,000,000
Sto. Tomas-NLEX Interchange, Pampanga	200,000,000
Region V	217,475,000
Daraga Albay Diversion Road, (Malabog Flyover), Barangay Malabog, Albay	100,000,000
Daraga Albay Diversion Road, (Tabon-Tabon Flyover), Barangay Tabon-tabon, Albay	117,475,000
Region VI	250,000,000
Completion of Aganan Flyover, Barangay Aganan, Pavia, Iloilo	250,000,000
Region VII	288,607,000
Construction of Flyover along Mactan Circumferential Rd Jct. Pajo-Basak-Marigondon Rd., Lapu-Lapu City	238,607,000
Tri-Level Interchange along Cebu North Hagnaya Wharf Road (M.C. Briones Street) corner U.N. Avenue, Mandaue City	50,000,000
Off-Carriageway Improvement	**3,167,199,000**
This involves improving the quality of the road's off-carriageway, such as the shoulder, median, and roadside, to enhance road safety and improve the comfort of road users.	
Off-Carriageway Improvement - Primary Roads	**917,198,000**
National Capital Region	533,375,000
Central Office	533,375,000
Region II	101,935,000
Maharlika Highway (Cagayan Valley Rd) - K0464 + 826 - K0464 + 879, K0464 + 938 - K0464 + 940, K0464 + 975 - K0464 + 976, K0464 + 997 - K0465 + 178, K0466 + 398 - K0466 + 548, K0466 + 660 - K0466 + 940, K0467 + 000 - K0467 + 207, K0467 + 256 - K0467 + 292, K0467 + 308 - K0467 + 373, K0467 + 413 - K0467 + 441, K0467 + 526 - K0467 + 661, K0467 + 794 - K0467 + 896, K0468 + 000 - K0468 + 048, K0468 + 089 - K0468 + 133, K0468 + 140 - K0468 + 183, K0468 + 583 - K0468 + 643, K0469 + 787 - K0470 + 342, K0471 + 118 - K0471 + 222, K0473 + 470 - K0473 + 567, K0473 + 798 - K0473 + 864, K0474 + 656 - K0474 + 774, K0474 + 795 - K0475 + 006, K0475 + 081 - K0475 + 676, K0475 + 727 - K0476 + 102, K0476 + 133 - K0476 + 655, K0476 + 790 - K0476 + 822, K0476 + 966 - K0477 + 094, K0477 + 331 - K0477 + 385, K0477 + 459 - K0480 + 572	86,935,000
Maharlika Highway LZ (S00812LZ) K0316 + 175	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	71,196,000
Linamon-Zamboanga Rd - K1594 + (-098) - K1594 + 137, K1594 + 318 - K1598 + 315, K1598 + 525 - K1599 + 027	71,196,000
Region XI	30,212,000
Maharlika Highway - K1508+ 284 - K1508 + 429, K1508 + 484 - K1509 + 017, K1509+337 - K1509+377, K1509+443 - K1509+483, K1509 + 570 - K1509 + 650, K1509 + 904 - K1510 + 024, K1510 + 206 - K1510 + 396, K1510 + 410 - K1510 + 593	22,712,000
Maharlika Highway (Davao City - Jct. Digos Sect.) - K1520 + 519 - K1520 + 669	7,500,000
Region XII	330,032,000
Kidapawan - Allah Junction Rd - K1659 + (-191) - K1665 + 290, K1666 + 284 - K1670 + 984	112,000,000
Kidapawan - Allah Junction Rd - K1673 + 000 - K1681 + 000	90,000,000
Maharlika Highway (Digos-Makar Rd) - K1641 + 275 - K1643 + 130, K1643 + 330 - K1648 + 000	107,032,000
Maharlika Highway (Marbel-Makar Rd) - K1688 + 750 - K1690 + 088	21,000,000
Region I	16,521,000
Ilocos Sur 2nd District Engineering Office	1,521,000
Manila North Rd - K0375 + 765 - K0376 + 224	1,521,000
Pangasinan 3rd District Engineering Office	15,000,000
Bakit-Bakit Jct. - Umingan Road, K0188 + 659 - K0189 + 197	15,000,000
Cordillera Administrative Region	8,000,000
Baguio City District Engineering Office	8,000,000
Kennon Rd - K0247 + 630 - K0248 + 154	8,000,000
Region III	65,481,000
Bataan 3rd District Engineering Office	65,481,000
Jose Abad Santos Ave (JASA) - K0100 + 140 - K0100 + 408	15,000,000
Jose Abad Santos Ave (JASA) - K0103 + 228 - K0105 + 006	28,750,000
Jose Abad Santos Ave (JASA) - K0105 + 013.40 - K0105 + 429, K0105 + 451.65 - K0105 + 544, K0105 + 562.40 - K0105 + 871, K0106 + 318 - K0107 + 512	21,731,000
Region IV-A	
Laguna 3rd District Engineering Office	16,943,000
Calamba-Sta Cruz-Famy Jct Rd - K0073 + 800 - K0074 + 659	16,943,000
Negros Island Region	45,108,000
Bacolod City District Engineering Office	17,493,000
Bacolod North Rd (S00078NR) - K0003 + 000- K0003 + 336	17,493,000
Negros Occidental 4th District Engineering Office	7,500,000
Bacolod South By-Pass Rd - K0021 + 488.60 - K0021 + 537.60, K0021 + 450 - K0021 + 684.10	7,500,000
Negros Occidental 5th District Engineering Office	20,115,000
Bacolod North Rd - K0141 + 954 - K0143 + 120	20,115,000
Region X	157,580,000
Bukidnon 2nd District Engineering Office	74,745,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon-Davao City Rd K1565+031- K1565+161	9,800,000
Sayre Highway - K1543+663 - K1546+000	46,645,000
Sayre Highway - K1553+160 -K1554+565	18,300,000
Bukidnon 3rd District Engineering Office	20,835,000
Sayre Highway - K1438 + 404 - K1440 + 319	20,835,000
Cagayan de Oro City 1st District Engineering Office	10,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - (S01247MN) K1441 + (-840) - K1439 + 124	10,000,000
Cagayan de Oro City 2nd District Engineering Office	20,000,000
Off-carriageway Improvement including Drainage along Butuan City-Cagayan de Oro City-Iligan City Rd, K1436+300 - K1436+730, Brgy. Lapasan, Cagayan de Oro City	20,000,000
Iligan City District Engineering Office	32,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1513 + 277 - K1513 + 977	32,000,000
Region XII	74,190,000
Cotabato 1st District Engineering Office	74,190,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) (S00842MN) - K1698 + 100 - K1703 + 000	74,190,000
Off-Carriageway Improvement - Secondary Roads	**1,479,236,000**
National Capital Region	732,024,000
Central Office	732,024,000
Region IV-A	60,000,000
Rosario-Sn Juan Rd - K0141 + 656 - K0142 + 805	60,000,000
Negros Island Region	53,000,000
Siquijor-Bolos-San Juan Rd - K0063 + (-010) - K0064 + 620, K0064 + 620 - K0064 + 760, K0065 + 379 - K0065 + 589, K0065 + 726 - K0065 + 738, K0065 + 894 - K0065 + 925, K0066 + 016 - K0069 + 518, K0066+290 - K0069+518	53,000,000
Region VIII	75,000,000
Naval-Caibiran Cross Country Rd - K1037 + 708 - K1039 + 640, K1040 + 250 - K1040 + 578	75,000,000
Region X	283,604,000
CDO-Airport-Bukidnon K1447 + 917 - K1452 + 700	97,000,000
CDO-Airport-Bukidnon K1452 + 700 - K1457 + 700	100,000,000
CDO-Airport-Bukidnon K1457 + 700 - K1462 + 000	86,604,000
Region XI	200,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1584+000 - K1589+600, K1590+250 - K1592+800	100,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1648+150 - K1650+000, K1651+000 - K1655+0000, K1663+000 - K1664+400, K1661+250 - K1661+850	100,000,000
Region XII	60,420,000
Filipino-American Friendship Ave.- K1666 + 145 - K1666 + 753, K1666 + 871 - K1667 + 492	18,420,000
Jct Digos-Buayan Airport Rd - K1649 + 000 - K1650 + 954	42,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	2,055,000
Pangasinan 2nd District Engineering Office	2,055,000
Carmen Jct-Bayambang-Manat Rd - K0197 + 763 - K0197 + 900	2,055,000
Cordillera Administrative Region	172,857,000
Apayao 1st District Engineering Office	3,000,000
Conner-Kabugao Rd - K0579 + 498 - K0579 + 550, K0579 + 571 - K0579 + 668, K0579 + 693 - K0579 + 784, K0579 + 847 - K0579 + 983	3,000,000
Baguio City District Engineering Office	1,000,000
Gibraltar Rd - K0252 + (-380) - K0252 + (-120)	1,000,000
Benguet 2nd District Engineering Office	9,511,000
Baguio-Bontoc Rd - K0288 + 050 - K0289 + 000	9,511,000
Ifugao 2nd District Engineering Office	38,197,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0404 + 249 - K0404 + 850, K0405 + 640 - K0406 + 186	23,005,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0357 + 354 - K0358 + 486	15,192,000
Mountain Province 1st District Engineering Office	121,149,000
Baguio-Bontoc Rd - K0345 + 863 - K0346 + 093, K0355 + 920 - K0356 + 088	10,800,000
Baguio-Bontoc Rd - K0369 + 932 - K0370 + 095	7,881,000
Baguio-Bontoc Rd - K0388 + 847 - K0388 + 912, K0390 + 030 - K0390 + 170	10,935,000
Baguio-Bontoc Road- K0383+415-K0383+658, K0386+170-K0386+362	27,500,000
Dantay-Sagada Rd - K0394 + 811 - K0395 + 175	12,050,000
Mt Prov-Ilocos Sur via Tue Rd - K0414 + 820 - K0415 + 000, K0415 + 072 - K0415 + 438, K0415 + 758 - K0415 + 954	33,000,000
Mt Province-N Vizcaya Rd - K0371 + 206 - K0371 + 306, K0372 + 067 - K0372 + 342, K0378 + 598 - K0378 + 660	12,733,000
Sagada-Besao-Quirino Rd - (S03998LZ) Chainage 15560 - Chainage 15710, Chainage 20570 - Chainage 20670	6,250,000
Region III	28,402,000
Pampanga 2nd District Engineering Office	28,402,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0089 + 443 - K0090 + 000	28,402,000
Region IV-A	50,550,000
Batangas 2nd District Engineering Office	35,000,000
Batangas-Lobo Rd - K0115 + 058 - K0116 + 212	35,000,000
Cavite 1st District Engineering Office	15,550,000
Juanito R. Remulla, Sr. Rd - K0049 + 432 - K0051 + 125	15,550,000
MIMAROPA Region	76,200,000
Mindoro Occidental District Engineering Office	34,200,000
Mindoro West Coastal Rd - K0324+579 - K0326+258	34,200,000
Mindoro Oriental District Engineering Office	42,000,000
Improvement of Intersection at Calapan South Rd - K0007 + 190	30,000,000
Improvement of Intersection at Calapan South Rd - K0034 + 344	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	2,544,000
Catanduanes District Engineering Office	1,116,000
Catanduanes Cir Rd - K0027 + 152 - K0027 + 276	1,116,000
Sorsogon 2nd District Engineering Office	1,428,000
Gate-Bulan Airport Rd - K0632 + 879 - K0633 + 000	1,428,000
Negros Island Region	17,000,000
Siquijor District Engineering Office	17,000,000
Siquijor Circumferential Rd - K0012 + 402 - K0013 + 000, K0023 + 739 - K0024 + 114, K0024 + 170 - K0024 + 722	17,000,000
Region VII	76,800,000
Bohol 2nd District Engineering Office	26,800,000
The President Carlos P. Garcia Circumferential Rd - K0062 + 830	26,800,000
Bohol 3rd District Engineering Office	40,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0063 + (-478)	40,000,000
Cebu 1st District Engineering Office	10,000,000
Cebu South Coastal Rd (S00136CB) K0011 + (-572) - K0016 + 372, (S00137CB) K0015 + (-1259) - K0011 + 598	10,000,000
Region VIII	108,769,000
Biliran District Engineering Office	5,000,000
Naval-Caibiran Cross Country Rd - K1026 + 470 - K1026 + 620	5,000,000
Northern Samar 2nd District Engineering Office	103,769,000
Catarman - Laoang Rd, K0772+519 - K0774+300	48,000,000
Catarman-Laoang Rd - K0765 + 600 - K0765 + 710	3,517,000
Pangpang - Palapag - Mapanas - Gamay- Lapinig Rd, K0803+745.70 - K0805+221	40,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0805 + 690 - K0805 + 836, K0809 + 000 - K0809 + 200	12,252,000
Region X	30,000,000
Cagayan de Oro City 2nd District Engineering Office	30,000,000
CDO-Port Road, K1438 + (-124) to K1438 + 500, Cagayan de Oro City	30,000,000
Region XI	79,224,000
Davao de Oro 2nd District Engineering Office	29,224,000
Montevista-Compostela-Mati Bdry Rd - K1432 + 240 - K1435 + 145	14,635,000
Nabunturan-Maragusan Rd - K1445 + 135 - K1446 + 672, K1448 + 020 - K1448 + 906	14,589,000
Davao Oriental 1st District Engineering Office	50,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1626+100 - K1630+200, K1631+350-K1632+050	50,000,000
Region XII	51,398,000
South Cotabato 2nd District Engineering Office	51,398,000
Midsayap-Marbel Rd - K1777 + 126 - K1780 + 469	33,398,000
Midsayap-Marbel Rd - K1791 + 000 - K1792 + 800	18,000,000
Region XIII	51,413,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dinagat Islands District Engineering Office	30,000,000
Dinagat - Loreto Rd - K0011 + 733	10,000,000
Dinagat - Loreto Rd - K0016 + 355	10,000,000
Dinagat - Loreto Rd - K0018 + 151	10,000,000
Surigao del Norte 2nd District Engineering Office	21,413,000
Surigao-Davao Coastal Rd - K1176 + 000 - K1177 + 460	21,413,000
Off-Carriageway Improvement - Tertiary Roads	**770,765,000**
National Capital Region	243,484,000
Central Office	243,484,000
Region III	58,000,000
Muñoz-Lupao Rd - K0153 + 512 - K0153 + 723, K0153 + 827 - K0154 + 336	58,000,000
Region V	59,284,000
Jct Donsol-Banuang Gurang Rd - K0579 + 904 - K0580 + 609, K0581 + 238 - K0582 + 437, K0583 + 230 - K0583 + 824, K0583 + 900 - K0585 + 431, K0585 + 447 - K0585 + 554, K0585 + 854 - K0587 + 043, K0589 + 902 - K0590 + 043, K0590 + 213 - K0590 + 336	59,284,000
Region IX	50,000,000
Improvement of Intersection (Roundabout) along Gov. Camins Road, Zamboanga City	50,000,000
Region X	76,200,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1619+000 - K1623+265, K1628+160 - K1629+600	76,200,000
Region I	33,512,000
Pangasinan 3rd District Engineering Office	33,512,000
Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd. - K0212+000 - K0212+800, K0218+986 - K0219+532	33,512,000
Cordillera Administrative Region	253,379,000
Abra District Engineering Office	100,000,000
Abra-Cervantes Road - K0433+000 - K0434+000, K0436+000 - K0439+000, K0445+000 - K0448+000, K0460+000 - K0460+889	50,000,000
Abra-Cervantes Road - K0462+700 - K0463+000, K0470+000 - K0470+560, K0473+000-K0478+733	50,000,000
Apayao 1st District Engineering Office	5,000,000
Apayao-Kalinga-Abra Rd (Buluan-Sacpil-Wagud-Tawang-Salegseg Sect.) - (S00695LZ) Chainage 7539 - Chainage 7916	5,000,000
Benguet 2nd District Engineering Office	8,379,000
Gov. Bado Dangwa National Rd - K0300 + 170 - K0300 + 364, K0300 + 480 - K0300 + 559, K0300 + 690 - K0300 + 805, K0301 + 340 - K0302 + 336	8,379,000
Ifugao 2nd District Engineering Office	44,660,000
Jct Potia-Mt Province Bdry Rd - K0451 + 387 - K0452 + 475, K0452 + 770 - K0452 + 938, K0452 + 963 - K0453 + 626, K0453 + 840 - K0454 + 100, K0454 + 150 - K0455 + 126	44,660,000
Mountain Province 2nd District Engineering Office	95,340,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0396 + 730 - K0396 + 1286	35,500,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0456 + (-388) - K0456 + (-086)	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0458 + 192 - K0458 + 292	7,000,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0459 + 000 - K0459 + 480	32,840,000
Region II	26,621,000
Batanes District Engineering Office	8,888,000
Mayan-Mauyen Port Rd - K0001 + 626 - K0001 + 806	8,888,000
Isabela 3rd District Engineering Office	17,733,000
Gamu - Roxas Rd - K0396 + 310 - K0397 + 135	9,500,000
Naguilian-Sn Mariano Rd - K0386 + 872 - K0386 + 972	1,233,000
Naguilian-Sn Mariano Rd - K0387 + 332 - K0388 + 185	7,000,000
Region III	60,374,000
Bataan 3rd District Engineering Office	41,534,000
Alas-Asin Port Rd - K0156 + 526 - K0159 + 293	41,534,000
Pampanga 2nd District Engineering Office	18,840,000
Sn Antonio-Floridablanca Rd - K0088 + 432.14 - K0089 + 023.00, Floridablanca, Pampanga	18,840,000
Region IV-A	10,500,000
Cavite 3rd District Engineering Office	10,500,000
Bacoor-Dasmariñas National Rd - K0028 + 670 - K0028 + 970	10,500,000
Region V	14,080,000
Sorsogon 2nd District Engineering Office	1,104,000
Irosin-Sn Roque-Bulusan Lake Rd - K0633 + 790 - K0633 + 882	1,104,000
Sorsogon District Engineering Office	12,976,000
Jct Donsol-Banuang Gurang Rd - K0582 + 437 - K0583 + 230	12,976,000
Negros Island Region	62,041,000
Bacolod City District Engineering Office	26,041,000
Bacolod-City Bdry Rd - K0001 + 220 - K0001 + 390, K0002 + 000 - K0002 + 509	4,371,000
Bacolod-City Bdry Rd - K0003 + 000 - K0006 + 220, K0007 + 130 - K0007 + 907	21,670,000
Negros Occidental 4th District Engineering Office	36,000,000
Bago-Mambucal Rd - K0037 + 817 - K0038 + 000, K0038 + 048 - K0038 + 656, K0039 + 100 - K0040 + 888, K0040 + 907 - K0043 + 000	36,000,000
Region VIII	55,885,000
Northern Samar 2nd District Engineering Office	55,885,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0810 + 709 - K0811 + 700	27,667,000
Rawis-Catubig Rd - K0790 + 189.30 - K0790 + 396.10, K0790 + 614 - K0790 + 823, K0791 + 299 - K0791 + 800	28,218,000
Region X	10,889,000
Lanao del Norte 2nd District Engineering Office	10,889,000
Dobleston-Butadon Rd - K1997 + 520 - K1997 + 567, K2001 + 273 - K2001 + 355, K2006 + 670 - K2007 + 520	10,889,000
Paving of Unpaved Roads	**1,316,714,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
This involves the construction of a new pavement surface on unpaved national roads to improve road quality, increase national road capacity, and enhance the safety and comfort of road users.	
Paving of Unpaved Roads - Primary Roads	**3,413,000**
Region IX	3,413,000
Zamboanga del Norte 1st District Engineering Office	3,413,000
Dipolog-Oroquieta National Rd - (S01066MN) Chainage 262 - Chainage 306	3,413,000
Paving of Unpaved Roads - Secondary Roads	**196,954,000**
National Capital Region	137,908,000
Central Office	137,908,000
Region V	66,390,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0075 + 354 - K0075 + 418, K0067 + 646 - K0067 + 292, K0074 + 636 - K0075 + 295, K0077 + 430 - K0077 + 902, K0080 + 922 - K0081 + 896	66,390,000
Region XI	71,518,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1701 + 505 - K1702 + 070, K1702 + 100 - K1702 + 300, K1725 + 074 - K1725 + 197, K1725 + 222 - K1725 + 446, K1718 + 549 - K1718 + 766, K1718 + 796 - K1719 + 000	71,518,000
Cordillera Administrative Region	15,000,000
Mountain Province 1st District Engineering Office	15,000,000
Sagada-Besao-Quirino Rd - (S03998LZ) Chainage 26755 - Chainage 26965	15,000,000
MIMAROPA Region	25,546,000
Romblon District Engineering Office	25,546,000
Sibuyan Circumferential Rd - K0039 + 033.40 - K0039 + 334, K0040 + 647 - K0040 + 651, K0040 + 673 - K0040 + 677	18,546,000
Sibuyan Circumferential Rd - K0051 + 441 - K0051 + 554	7,000,000
Region IX	4,000,000
Zamboanga City 1st District Engineering Office	4,000,000
Zamboanga City-Labuan-Limpapa Rd - K1978 + 546 - K1978 + 681	4,000,000
Region XIII	14,500,000
Agusan del Sur 1st District Engineering Office	14,500,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1338 + 766 - K1339 + 119.25	14,500,000
Paving of Unpaved Roads - Tertiary Roads	**1,116,347,000**
National Capital Region	696,470,000
Central Office	696,470,000
Cordillera Administrative Region	130,315,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0472 + 054 - K0473 + 658	68,315,000
PMA Cut Off Rd 6 - Chainage 840 - Chainage 2008	62,000,000
Region II	102,500,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 8919 - Chainage 10415, Chainage 12184 - Chainage 13000	90,000,000
Papaya - Malabing - WangaI - Binugawan - Tadji - Runrunoo Road - K0302 + 895 - K0303 + 210	12,500,000
Region IX	154,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd (S01513MN) Chainage 4016 - Chainage 4831, Chainage 6568 - Chainage 8069, Chainage 13801 - Chainage 14397	90,000,000
Zamboanga del Sur Coastal Road (S01169MN) - Chainage 12925 - Chainage 13534, Chainage 19040 - Chainage 21127	64,000,000
Region X	309,655,000
Misamis Oriental-Bukidnon-Agusan Road K1460 + 678 - K1460 + 868	57,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 2526 - Chainage 5910	123,100,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 890 - Chainage 2526	59,555,000
Misamis Oriental-Bukidnon-Agusan Road - K1451 + 753 - K1452 + 076, K1459 + 376 - K1460 + 000	70,000,000
Cordillera Administrative Region	142,808,000
Mountain Province 1st District Engineering Office	30,000,000
Mountain Province-Cervantes, Ilocos Sur via Dacudac-Pilipil Rd - (S04033LZ) Chainage 21149 - Chainage 21539	30,000,000
Mountain Province 2nd District Engineering Office	50,000,000
Paracelis-Mallig-Roxas Rd - (S04031LZ) Chainage 7797 - Chainage 9006	50,000,000
Upper Kalinga District Engineering Office	62,808,000
Lubuagan- Batong Buhay- Abra Bdry Rd- K0470+888- K0471+084	10,000,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0474 + 909 - K0475 + 119, K0475 + 211 - K0475 + 823	34,199,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0476 + 2881.50 - K0476 + 3331.50	18,609,000
Region II	61,630,000
Cagayan 1st District Engineering Office	29,630,000
Baybayog - Baggao - Dalin -Sta. Margarita Rd. - K0554+112 - K0554+217, K0554+303 - K0554+508	10,000,000
Jct. Gattaran - Cumao - Capissayan - Sta. Margarita - Bolos Pt. Rd. - K0577+171-K0577+240, K0577+328 - K0577+570, K0579+274-K0579+423, K0579+447-K0579+537	19,630,000
Cagayan 2nd District Engineering Office	32,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 7960 - Chainage 8797	32,000,000
MIMAROPA Region	2,469,000
Mindoro Occidental District Engineering Office	2,469,000
Sablayan-Penal Colony Rd (S00101MR) - K0337+222 - K0337+302	2,469,000
Region V	33,055,000
Camarines Norte District Engineering Office	33,055,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0276 + 744 - K0277 + 015	14,762,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0277 + 169 - K0277 + 358, K0279 + 491 - K0279 + 512, K0279 + 774 - K0279 + 868	18,293,000
Region VII	30,000,000
Bohol 3rd District Engineering Office	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd - K0162 + 335 - K0162 + 516, K0162 + 537 - K0162 + 807	30,000,000
Region IX	52,500,000
Zamboanga del Norte 2nd District Engineering Office	40,000,000
Sindangan - Bayog - Lakewood Rd - Chainage 2730 - Chainage 3718	40,000,000
Zamboanga del Sur 2nd District Engineering Office	12,500,000
Sindangan-Bayog-Lakewood Rd S01173MN - K1726 + 16832 - K1726 + 16962	12,500,000
Region X	77,415,000
Lanao del Norte 1st District Engineering Office	21,721,000
Tubod-Ganassi Rd - (S00938MN) Chainage 1070 - Chainage 1396, Chainage 1545 - Chainage 1638	21,721,000
Lanao del Norte 2nd District Engineering Office	55,694,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 14883 - Chainage 15883	36,401,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 15883 - Chainage 16413	19,293,000
Region XII	20,000,000
South Cotabato 2nd District Engineering Office	20,000,000
Surallah-Lake Sebu-Maitum Rd (S00838MN) K1781 + 470.90 - K1781 + 660	20,000,000
Bridge Program	**33,497,227,000**
The Bridge Program aims to preserve and enhance the existing national bridges and comprises sub-programs such as Replacement of bridges (Temporary to Permanent), Replacement of Permanent Weak Bridges, Retrofitting/ Strengthening Permanent Bridges, Rehabilitation/ Major Repair of Permanent Bridges, Widening of Permanent Bridges, and Construction of New Bridges.	
Replacement of Bridges (Temporary to Permanent)	**65,000,000**
This involves replacing temporary bridges made of timber or Bailey materials with permanent structures. These temporary bridges have a short life span, limited loading capacity, and speed restrictions.	
National Capital Region	65,000,000
Central Office	65,000,000
Region VIII	65,000,000
Bugnon Br. (B00057LT) along Mainit-Sn Miguel-Santol Rd	65,000,000
Replacement of Permanent Weak Bridges	**7,892,274,000**
This involves the replacement of national bridges that are in bad condition and have significant defects that cannot be repaired. These weak national bridges are hazardous to motorists and pose a risk to public safety.	
National Capital Region	6,295,017,000
Central Office	6,250,017,000
National Capital Region	67,609,000
Talon Br. (B01853LZ) along Zapote-Alabang Rd	67,609,000
Region I	596,700,000
Busilac Br. (B00664LZ) along Luna-Bangar Rd	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Carlos P. Romulo Br. (B00885LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd, Phase III	250,000,000
Cauplasan Br. (B02395LZ) along Ilocos Norte-Apayao Rd, Phase V	180,000,000
INNHS Irrigation Br. 1 (B00553LZ) along Ablan Ave	6,700,000
Tobuan Br. (B02135LZ) along Pangasinan-Zambales Rd	80,000,000
Region II	271,800,000
Calog Br. (B01025LZ) along Manila North Rd	50,000,000
Dackel Danum Br. (B01002LZ) along Manila North Rd	16,800,000
Itawes Br. 1 (B04245LZ) along Cagayan-Apayao Rd	50,000,000
Malasin Br. (B03285LZ) along Alicia - San Mateo Rd	55,000,000
Minanga Br. (B01129LZ) along Maharlika Highway (LZ), Phase II	100,000,000
Region III	958,399,000
Amawinan Br. (B01981LZ) along Maharlika Highway (LZ)	20,000,000
Bato Bridge (B01446LZ) along Amungan-Palauig-Banlog Rd	88,000,000
Calaguiman Br. (B01701LZ) along Roman Expressway	100,000,000
Gen. Luna Br. (B01324LZ) along Maharlika Highway (LZ)	277,530,000
Irrigation Br. (B00018LZ) along Maharlika Highway (LZ)	60,000,000
Malolos Flyover (B01650LZ) along Malolos Flyover	100,000,000
Replacement of Anunas Bridge Barangay Anunas Angeles City	100,000,000
Samal Br. (B00055LZ) along Roman Expressway	62,869,000
T. Kaliwa Br. (B01604LZ) along Roman Expressway	150,000,000
Region IV-A	150,000,000
Bugaan Br. (B03174LZ) along Talisay-Laurel-Agoncillo Rd	150,000,000
MIMAROPA Region	692,860,000
Kaingaran Bridge (B00117PW) along Puerto Princesa South Rd, Phase II	50,000,000
Langogan Br. (B00201PW) along Puerto Princesa North Rd, Phase II	214,000,000
Malitbog Br. (B00054MR) along Calapan South Rd	94,560,000
Marupso Br. (B00180PW) along Puerto Princesa South Rd	84,900,000
Sayab Br. 2 (B00379PW) along Palawan Circum. Rd, Phase II	19,000,000
Tanabag Br. 1 (B00100PW) along Puerto Princesa North Rd	168,000,000
Tapul Br. (B0090PW) along Puerto Princesa North Rd	62,400,000
Region V	268,000,000
Bical Br. (B02719LZ) along Maharlika Highway (LZ)	54,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Joroan Br. 2 (B00255LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	95,000,000
Matoogtoog Br. (B05167LZ) along Basud-Lanot Rd	84,000,000
Tublijon Br. (B04690LZ) along Maharlika Highway (LZ)	35,000,000
Negros Island Region	517,000,000
Bais Br. (B00088NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	70,000,000
Dumanhog Br. (B00012SJ) along Siquijor Circumferential Rd	100,000,000
Himoga-an Br. (B00173NR) along Bacolod North Rd (Old Route)	150,000,000
Kinayan Br. (B00134NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	72,000,000
Lico-lico Br. (B00025NR) along Dumaguete South Rd	60,000,000
Sibulan Br. (B00073NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	65,000,000
Region VII	150,000,000
Tabajan Br. (B00034BH) along The President Carlos P. Garcia Circumferential Rd, Phase II	150,000,000
Region VIII	34,210,000
Colab-og Br. (B00247SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	34,210,000
Region IX	253,000,000
Balunuan Br. (Cantilever) (B00486MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	33,000,000
Bayao Br. (B01201MN) along Maharlika Highway (Lanao-Pagadian-Zamboanga City Rd)	5,000,000
Demorok Br. (FVR) (B01546MN) along Jct Blancia-Molave-Josefina Rd	120,000,000
Depili Br. (B01583MN) along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd	75,000,000
Pang Br. (B00018SL) along Romandier-Camp Andres-Tanduh Bato Rd	20,000,000
Region X	670,419,000
Agay-ayan Br. (B01351MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	100,000,000
Alalum Br. (B01498MN) along Sayre Highway	60,000,000
Cadapaan Br. (B02112MN) along Marawi-Malabang Road	11,562,000
Tagoloan Br. (B0116MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	200,000,000
Kalasungay Br. (B01368MN) along Sayre Highway	50,000,000
Kulasihan Br. (B00951MN) along Linamon-Zamboanga Rd	90,640,000
Rebucon Br. (B00953MN) along Linamon-Zamboanga Rd	60,000,000
Titunod Br. 2 (B00956MN) along Linamon-Zamboanga Rd	98,217,000
Region XI	435,000,000
Matina Br. (B00009MN) along Maharlika Highway(Davao City-Jct Digos Sect)	220,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Miral Br. 1 (B00150MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Section), Davao del Sur	65,000,000
Pagsabangan Bridge 1 along Tagum-Panabo Circum Rd	150,000,000
Region XII	492,520,000
Banate Br. (B01042MN) along Maharlika Highway(Digos-Makar Rd)	25,320,000
Brar Br. (B02142MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	40,000,000
Parallel Buluan Br. along Kidapawan-Allah Junction Rd	18,000,000
Alip Br. (B02156MN) along Kidapawan-Allah Junction Rd	50,000,000
Pigcalagan Br. (B02135MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	25,000,000
Dalican Br. (B02143MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	35,000,000
Kurintem Br. (B02144MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	33,000,000
Langkong Br. (B02133MN) along Maharlika Highway(Cotabato-Lanao Rd)	50,000,000
Lower Apopong Br. (B01885MN) along Albert Morrow Blvd	135,000,000
Nituan Br. (B02129MN) along Maharlika Highway(Cotabato-Lanao Rd)	50,000,000
Replacement of Bulit Br. along Davao-Cotabato Rd. (Jct Digos-Cotabato Sect)	31,200,000
Region XIII	692,500,000
Langkilaan Br. (B00931MN) along Maharlika Highway (Agusan-Davao Sect)	67,000,000
Sayadion Br. (B00831MN) along Maharlika Highway (Surigao-Agusan Sect)	30,000,000
Singanan Br. (B00926MN) along Maharlika Highway (Agusan-Davao Sect), Phase II	30,500,000
Sta. Josefa Br. (B00801MN) along NRJ Cuevas-Sampaguita Rd	300,000,000
Tagconayon Br. (B00915MN) along Maharlika Highway (Agusan-Davao Sect)	39,000,000
Tago-gamut Br. (B00701MN) along Surigao-Davao Coastal Rd, Phase III	76,000,000
Wawa Br. (B00896MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	150,000,000
Metro Manila 1st District Engineering Office	20,000,000
Pateros Br. (B01843LZ) along Pateros-McKinley Rd, Phase II	20,000,000
South Manila District Engineering Office	25,000,000
New Panaderos Br. (B02294LZ) along New Panaderos St, Phase II	25,000,000
Region I	10,500,000
Pangasinan 3rd District Engineering Office	10,500,000
Abarabar-Palaganas Br. (B01618LZ) along Binalonan-Asingan-Santa Maria Rd	10,500,000
Region II	214,259,000
Cagayan 1st District Engineering Office	121,000,000
Baua Br. 2 (B02053LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	76,000,000
Racat Br. 2 (B02063LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 1st District Engineering Office	33,000,000
Aga Br. 2 (B01143LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Quirino District Engineering Office	60,259,000
Angad Br. (B01940LZ) along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	25,000,000
Gibien Br. (B02085LZ) along Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax	35,259,000
Region III	168,000,000
Bataan 2nd District Engineering Office	18,000,000
Pilar Br. (B01582LZ) along Jct Layac-Balanga-Mariveles Port Rd	18,000,000
Bulacan 2nd District Engineering Office	70,000,000
Bigte Bridge (300138LZ) along NCR / Bulacan Bdry - Bigte - Ipo Dam Road, (Phase II)	40,000,000
New Norzagaray Bridge (300139LZ) along Norzagaray - Bigte Road, (Phase II)	30,000,000
Pampanga 2nd District Engineering Office	30,000,000
San Vicente Br., Sta. Rita, Pampanga	30,000,000
Pampanga 3rd District Engineering Office	50,000,000
Replacement of San Roque Bridge II, Magalang, Pampanga	50,000,000
Region IV-A	136,000,000
Batangas 1st District Engineering Office	76,000,000
Atga Br. (B01265LZ) along Palico-Balayan-Batangas Rd	16,000,000
Gimalas Br. (B00010LZ) along Palico-Balayan-Batangas Rd	20,000,000
Laguile Br. (B04714LZ) along Lemery - Taal Diversion Rd	40,000,000
Laguna 1st District Engineering Office	60,000,000
Nanguma Br. (B02487LZ) along Rizal Bdry-Famy-Quezon Rd	60,000,000
Region V	166,000,000
Albay 1st District Engineering Office	35,000,000
Tabiguian Br. 2 (B00200LZ) along Ligao-Tabaco Rd	35,000,000
Camarines Norte District Engineering Office	116,000,000
Batobalani Br. (B00498LZ) along Talobatib-Jose Panganiban Pob-Port Rd	36,000,000
Calabasa Br. (B05192LZ) along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd, Phase III	20,000,000
Minasag Br. (B04366LZ) along Sta. Elena-Capalonga By Pass Coastal Rd, Phase II	50,000,000
Talagpucao Br. (B00507LZ) along Bagong Silang-Capalonga Rd, Phase II	10,000,000
Sorsogon District Engineering Office	15,000,000
Meycawayan Br. (B04177LZ) along Bacon-Sawanga-Prieto Diaz Rd	15,000,000
Negros Island Region	68,179,000
Bacolod City District Engineering Office	28,179,000
Banago Br. 1 (B00318NR) along Bacolod North Rd	28,179,000
Negros Oriental 3rd District Engineering Office	40,000,000
Maihaw Br. (B00449NR) along Sta Catalina-Pamplona-Tanjay City	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	90,000,000
Bohol 2nd District Engineering Office	50,000,000
Camambugan Br. (B00128BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000
Cebu City District Engineering Office	40,000,000
Sanciangko Br. (B00306CB) along Sanciangko St., Phase III	40,000,000
Region VIII	94,840,000
Leyte 3rd District Engineering Office	49,840,000
Balite Br. (B00158LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	49,840,000
Northern Samar 2nd District Engineering Office	45,000,000
Tinampo Br. (B00551SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	45,000,000
Region IX	187,000,000
Zamboanga del Norte 1st District Engineering Office	45,000,000
Oyan Br. (B00585MN) along Dipolog-Oroquieta National Rd	45,000,000
Zamboanga del Norte 3rd District Engineering Office	32,000,000
Calimpunan Br. (B00533MN) along Liloy-Ipil Rd	32,000,000
Zamboanga del Sur 1st District Engineering Office	90,000,000
Baclay Br. (B01195MN) along Lanao-Pagadian-Zamboanga City Rd (N9)	30,000,000
Lower Landing Br. (FVR) (B01678MN) along Eastern Bobongan-Sominot-Midsalip-Dumingag Rd	30,000,000
Salug Diut Br. (B00462MN) along Jct Aurora-Ozamis City Rd	30,000,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
San Isidro Br. (B01557MN) along Sindangan-Bayog-Lakewood Rd	20,000,000
Region X	20,000,000
Iligan City District Engineering Office	20,000,000
Timoga Br. (B00934MN) along OvertonBuru-un Bdry Rd	20,000,000
Region XII	410,479,000
Cotabato 1st District Engineering Office	70,000,000
Tubak Br. (B00325MN) along Dualing-New Panay-Midsayap Rd	40,000,000
Upper Bulanan Br. (B00328MN) along Dualing-New Panay-Midsayap Rd	30,000,000
Cotabato 2nd District Engineering Office	141,600,000
Arakan Br. (B00269MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	48,000,000
Malatab Br. (B00267MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	45,600,000
Sumawan Br. (B00251MN) along Kidapawan-Magpet-Pangaoan Rd	48,000,000
Sultan Kudarat 2nd District Engineering Office	198,879,000
Barurao Br. (B00622MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	23,530,000
Domolol Br. (B00159MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	48,000,000
Lipaga Br. 3 (B00151MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	12,155,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Midol Br. (B00145MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	30,000,000
Pilandok Br. (B00621MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	15,639,000
Salaman Br. (B00624MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	50,355,000
Wasag Br. 1 (B00155MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	19,200,000
Region XIII	32,000,000
Surigao del Norte 2nd District Engineering Office	32,000,000
Orok Br. (B00815MN) along Quezon-Mapawa-Capalayan-Espina-Navarro Rd	32,000,000
Retrofitting/ Strengthening of Permanent Bridges	**4,987,106,000**
This involves strengthening the existing national bridge structures to make them more resistant to seismic activity, ground motion, or soil failure due to earthquakes. This aims to enhance the structural integrity of the bridges and ensure that they can withstand various natural calamities.	
National Capital Region	3,075,037,000
Central Office	2,755,037,000
National Capital Region	670,000,000
Buendia Fly-Over (B01562LZ) along Roxas Blvd-Gil Puyat Flyover, Phase II	100,000,000
C5/Ortigas Flyover (B03319LZ) along C5- Ortigas Flyover, Phase II	125,000,000
Edsa-Tramo Fly-Over (B01040LZ) along EDSA-Tramo Flyover	100,000,000
Magallanes Flyover NB (Pasay-Cubao) (B03218LZ) along Epifanio Delos Santos Ave (EDSA)	75,000,000
Ortigas Br. (B01868LZ) along Manila East Rd (Rosario-Cainta Rd)	115,000,000
Pasig Blvd-C5 Flyover (B01876LZ) along C-5 Road	95,000,000
Zapote Fly-Over (B01764LZ) along Zapote-Alabang Flyover	60,000,000
Region I	988,920,000
Pantal Br. (B04222LZ) along Judge Jose De Venecia Boulevard Ext'n Rd	17,000,000
Anduyan Br. (B05026LZ) along Anduyan-San Pascual Rd	50,000,000
Bacarra Br. (B00526LZ) along Manila North Rd	40,510,000
Balsaan Br. (B00700LZ) along Pangasinan-Zambales Rd	30,000,000
Depalo Br. 1 (B00845LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd,Phase II	7,980,000
Viray Br. (B00844LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd, Phase II	8,100,000
Baroro Br. (B02651LZ) along Manila North Rd	41,940,000
Bauang Br. 1 (B02644LZ) along Manila North Rd	7,000,000
Bauang Br. 2 (B02645LZ) along Manila North Rd	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Burgos Br. (B00644LZ) along Sta Maria-Burgos Rd	100,000,000
Calangcuasan Br. (B02418LZ) Jct Candon-Salcedo-Del Pilar Rd	9,600,000
Cato Br. (B05038LZ) along Pangasinan-Zambales Rd	9,180,000
Irrigation Br. 1 (B02402LZ) along Ilocos Norte-Abra Rd	2,700,000
Irrigation Br. 2 (B02404LZ) along Ilocos Norte-Abra Rd	2,700,000
Liliputen Br. (B00807LZ) along Pinili-Nueva Era Rd	9,000,000
Longos Br. (B00754LZ) along Dagupan-Bonuan-San Fabian Rd	10,000,000
Nagbibingcaan Br. (B04484LZ) along Manila North Rd	11,280,000
Nagrebcan Br. (B00663LZ) along Bacnotan-Luna-Balaoan Rd	10,800,000
Namortaan Br. (B00794LZ) along Banna (Espiritu)-Pinili Rd	8,000,000
Natbaoan Br. (B00531LZ) along Manila North Rd	1,480,000
Niket Br. (B00530LZ) along Manila North Rd	2,038,000
Padsan Br. (B04969LZ) along Rodolfo G. Fariñas Bypass Rd	215,000,000
Paraoir Br. (B04854LZ) along Bacnotan-Luna-Balaoan Rd	17,940,000
Patapat Viaduct (B00547LZ) along Manila North Rd	242,634,000
San Gaspar Br. (B00643LZ along Jct Sta Lucia-Salcedo Rd	18,360,000
San Pablo Br. (B04852LZ) along Manila North Rd	5,400,000
Sto. Tomas Br. 2 (B00805LZ) along Pinili-Nueva Era Rd	7,560,000
Sto. Tomas Br. 3 (B00806LZ) along Pinili-Nueva Era Rd	9,420,000
Tammucalao Br. 1 (B00524LZ) along Manila North Rd	49,518,000
Tammucalao Br. 2 (B00525LZ) along Manila North Rd	9,240,000
Tina Br. (B02398LZ) along Ilocos Norte-Apayao Rd	27,540,000
Cordillera Administrative Region	11,500,000
Badiwan Br. (B05268LZ) along Marcos Hi-way	11,500,000
Region II	316,612,000
Aguiguican Br. (B01097LZ) along Maharlika Highway (Cagayan Valley Rd)	10,000,000
Baculud Br. 1 (B01920LZ) along Maharlika Highway (Cagayan Valley Rd)	8,000,000
Baculud Br. 2 (B01922LZ) along Maharlika Highway (Cagayan Valley Rd)	20,000,000
Busilac Br. 1 (B01229LZ) along Maharlika Highway (LZ)	5,000,000
Busilac Br. 2 (B01230LZ) along Maharlika Highway (LZ)	5,000,000
Carig Br. 1 (B01912LZ) along Maharlika Highway (Cagayan Valley Rd)	3,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Carig Br. 2 (B04776LZ) along Maharlika Highway (Cagayan Valley Rd)	3,452,000
Carmona Br. (B01095LZ) along Maharlika Highway (Cagayan Valley Rd), Phase II	3,110,000
Iguig Br. 1 (B01918LZ) along Maharlika Highway (Cagayan Valley Rd)	4,000,000
Ipil Br. (B01200LZ) along Maharlika Highway (LZ)	4,600,000
Kinacao Br. (B01236LZ) along Maharlika Highway (LZ)	16,700,000
Kirang Br. (B01222LZ) along Maharlika Highway (LZ)	10,000,000
Magat Br. (B01150LZ) along Santiago-Tuguegarao Rd	100,000,000
Maraburab Br. (B01085LZ) along Maharlika Highway (Cagayan Valley Rd)	5,000,000
Mission Br. (B02036LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	55,000,000
Nangayangan Br. (B01090LZ) along Maharlika Highway (Cagayan Valley Rd), Phase II	6,250,000
Oriwong Br. (B01240LZ) along Maharlika Highway (LZ)	10,000,000
Pinacanauan Br. (B01910LZ) along Maharlika Highway (Cagayan Valley Rd)	23,500,000
Tagaran Br. (B04870LZ) along Maharlika Highway (LZ)	13,700,000
Uru Br. (B01907LZ) along Maharlika Highway (Cagayan Valley Rd)	10,000,000
Region III	32,575,000
Cut-Cut Br. 2 (B02094LZ) along Maharlika Highway (LZ)	20,000,000
Salakot Br. (B01683LZ) along Maharlika Highway (LZ)	8,025,000
Ulingao Br. 1 (B01668LZ) along Maharlika Highway (LZ)	3,550,000
Ulingao Br. 2 (B01669LZ) along Maharlika Highway (LZ)	1,000,000
MIMAROPA Region	158,835,000
Buswanga Br. (B00144MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	85,000,000
Mompong Br. (B00092MR) along Mindoro West Coastal Rd	73,835,000
Region V	13,000,000
Cory Aquino Br. 2 (B05172LZ) along Pres. Cory C. Aquino Blvd Extension	5,000,000
Crucero Br. (B04505LZ) along Maharlika Highway (LZ)	4,000,000
Itomang Br. (B04807LZ) along Maharlika Highway (LZ)	4,000,000
Region VIII	198,000,000
Calbasag Br. (B00065LT) along Maharlika Highway (LT)	15,000,000
Calogcog Br. (B00034LT) along Maharlika Highway (LT)	15,000,000
Lilo-an Steel Br. (B00617LT) along Maharlika Highway (LT), Phase II	150,000,000
San Isidro Br. (B00243SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	6,000,000
Tangolon Br. (B00244SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	33,595,000
Pugaan Br. (B02091MN) along Marawi-Pugaan Natl Rd	10,274,000
Sigayan Br. (B02060MN) along Marawi-Masiu Rd	9,221,000
Taraka Br. 1 (B02061MN) along Marawi-Masiu Rd	4,700,000
Taraka Br. 2 (B02062MN) along Marawi-Masiu Rd	4,700,000
Tatayawan Br. (B02065MN) along Marawi-Masiu Rd	4,700,000
Region XI	21,000,000
Bunawan Br. 1 (B01689MN) along Maharlika Highway (MN)	9,500,000
Bunawan Br. 2 (B01619MN) along Maharlika Highway (MN)	11,500,000
Region XII	58,000,000
Silway Br. (B01018MN) along Maharlika Highway(Digos-Makar Rd), Phase III	30,000,000
South Tupi Br. (B01032MN) along Maharlika Highway (Marbel-Makar Rd)	10,000,000
Tinagakan Br. (B01017MN) along Maharlika Highway(Digos-Makar Rd)	18,000,000
Region XIII	253,000,000
Bangonay Br. (B00833MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Cabadbaran Br. (B00843MN) along Maharlika Highway (Surigao-Agusan Sect)	40,000,000
Jagupit Br. (B01958MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Jaliobong Br. (B00828MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Mamkas Br. (B00825MN) along Maharlika Highway (Surigao-Agusan Sect)	15,000,000
Paypay Twin Br. (B00834MN) along Maharlika Highway (Surigao-Agusan Sect)	8,000,000
Taganito Br. 1 (B00992MN) along Surigao-Davao Coastal Rd, Phase II	100,000,000
Taguibo Br. (B00820MN) along Maharlika Highway (Surigao-Agusan Sect)	60,000,000
Las Piñas Muntinlupa District Engineering Office	25,000,000
CAA Br. (B01797LZ) along International Receiver Rd	15,000,000
Upper Palico Br. (West) (B01851LZ) along South Super H-way West Service Rd	10,000,000
Malabon Navotas District Engineering Office	140,000,000
Bangkulasi Br. (B05083LZ) along North Bay Blvd	20,000,000
C-3 Br. (B01754LZ) along C-3 Road	20,000,000
C-3 Br. (Right) (B01755LZ) along C-3 Road	20,000,000
C-4 Br. 1 (B01751LZ) along C-4 Road	20,000,000
C-4 Br. 2 (B01750LZ) along C-4 Road	20,000,000
Estrella Br. (B01739LZ) along Estrella St	20,000,000
Marala Br. (B01747LZ) along North Bay Blvd	20,000,000
Metro Manila 1st District Engineering Office	62,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
C5/Ortigas Flyover (B03318LZ) along C5- Ortigas Flyover, Phase II	32,000,000
Daan Pasig Br. (B01874LZ) along Amang Rodriguez Rd	30,000,000
Metro Manila 2nd District Engineering Office	15,000,000
Sto. Niño Br. (B01822LZ) along Ninoy Aquino Ave	15,000,000
Metro Manila 3rd District Engineering Office	50,000,000
Malinta Interchange Br. (Left) (B01784LZ) along Polo-Novaliches Rd	50,000,000
North Manila District Engineering Office	28,000,000
Moriones Br. (B01794LZ) along Moriones	8,000,000
Vitas Parallel Br. (B05044LZ) along R-10	20,000,000
Region I	35,000,000
Ilocos Norte 2nd District Engineering Office	12,500,000
Biningan Br. (B03222LZ) along Batac-Espiritu (Banna) Rd	2,500,000
Bisbislac Br. (B02399LZ) along Ilocos Norte-Apayao Rd	5,100,000
Sumgar Br. (B02788LZ) along Batac-Espiritu (Banna) Rd	4,900,000
Ilocos Sur 1st District Engineering Office	22,500,000
San Juan Br. (B00590LZ) along Manila North Rd	17,000,000
Vigan Br. 3 (B04631LZ) along Quirino-Pandan Rd	5,500,000
Cordillera Administrative Region	81,720,000
Apayao 1st District Engineering Office	12,800,000
Dibagat Br. (B05003LZ) along Apayao-Ilocos Norte Rd	6,000,000
Purag Br. (B002249LZ) along Conner-Kabugao Rd	6,800,000
Benguet 1st District Engineering Office	10,100,000
Bucan Br. (B04274LZ) along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd	4,500,000
Lasong Br. (B04273LZ) along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd	5,600,000
Ifugao 2nd District Engineering Office	44,820,000
Mapacopaco Br. (B02211LZ) along Banaue-Mayoyao-A Lista-Isabela Bdry Rd	17,480,000
Tao-Tao Br. (B04197LZ) along Alfonso Lista - Aurora Bdry. Rd	27,340,000
Upper Kalinga District Engineering Office	14,000,000
Ag-agama Br. (B05034LZ) along Lubuagan-Batong Buhay-Abra Bdry Rd	6,000,000
Momma Br. (B05036LZ) along Lubuagan-Batong Buhay-Abra Bdry Rd	8,000,000
Region II	47,000,000
Batanes District Engineering Office	2,000,000
Chawayan Br. (B00018BN) along Uyugan-Mahatao Interior Rd	2,000,000
Cagayan 1st District Engineering Office	25,000,000
Punti Br. 2 (B02061LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	25,000,000
Cagayan 2nd District Engineering Office	10,000,000
Batu Br. 1 (B04428LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 3rd District Engineering Office	10,000,000
Maris Dam Br. (B01207LZ) along Jct Natl-Potia Rd	10,000,000
Region III	193,707,000
Bulacan 1st District Engineering Office	58,000,000
Camachilihan Br. (B04300LZ) along Plaridel Bypass Rd	20,000,000
Malamig Br. 1 (B04303LZ) along Plaridel Bypass Rd	20,000,000
San Jose Br. 2 (B04301LZ) along Plaridel Bypass Rd	18,000,000
Bulacan 3rd District Engineering Office	31,707,000
Pulong Sampaloc Br. 2 (B04459LZ) along Eastern Bulacan Rd	5,600,000
San Juan Br. (B04626LZ) along Sta Rita-Camias Old Rd	2,725,000
Sibul Spring Br. (B01692LZ) along Sn Miguel-Sibul Rd	16,200,000
Tartaro Br. (B04625LZ) along Sn Miguel-Sibul Rd	1,032,000
Tigpalas Br. (B01686LZ) along Sta Rita-Camias Old Rd	6,150,000
Pampanga 1st District Engineering Office	45,000,000
Cabalantian Br. (B04555LZ) along Sn Fernando-Lubao Rd	7,000,000
Pasac-Culcul Br. 1 (B04962LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	15,000,000
Pasac-Culcul Br. 2 (B04963LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	23,000,000
Tarlac District Engineering Office	59,000,000
Bancag Br. (B02810LZ) along Ramos-Pura Rd	9,000,000
Dacol Br. (B01372LZ) along Paniqui-Camiling-Wawa Rd	50,000,000
Region IV-A	147,482,000
Cavite 1st District Engineering Office	7,500,000
Manggahan Br. (B04755LZ) along Juanito R. Remulla, Sr. Rd	7,500,000
Cavite 2nd District Engineering Office	12,000,000
Sinalam Br. (B04368LZ) along Ternate-Nasugbu Rd	12,000,000
Quezon 1st District Engineering Office	46,000,000
Babaysukan Br. (B02449LZ) along Tayabas-Mainit-Mauban Rd	6,000,000
Binusuan Br. (B05276LZ) along Lucban Bypass Rd	6,000,000
Ilog Br. II (B05277LZ) along Lucban Bypass Rd	8,000,000
Lakawan Br. (B02446LZ) along Tayabas-Mainit-Mauban Rd	3,000,000
Malagonlong Br. (B05274LZ) along Tayabas Bypass Rd	8,000,000
San Miguel Br. (B02454LZ) along Tayabas-Mainit-Mauban Rd	15,000,000
Quezon 3rd District Engineering Office	81,982,000
Batabat Br. (B02616LZ) along MSR Jct-Lopez-Buenavista Rd	12,000,000
Cabulihan Br. (B02961LZ) along P Burgos-Pototanin Jct	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catanauan Br. (B02540LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	15,000,000
Doongan Br. (B01693LZ) along Talaba-Summit-Panaon Rd	10,000,000
Guinhalinan Br. (B01580LZ) along Abuyon-Buenavista Rd	30,000,000
Tabak-Tabak Br. (B01700LZ) along Talaba-Summit-Panaon Rd	5,982,000
MIMAROPA Region	184,580,000
Marinduque District Engineering Office	6,000,000
Balanacan Br. (B00035MQ) along Mogpog-Balanacan Port Rd	6,000,000
Mindoro Oriental District Engineering Office	19,680,000
Gusay Br. (B00015MR) along Calapan South Rd	6,000,000
Macatoc Br. (B00011MR) along Calapan South Rd	7,680,000
Malbog Br. (B00018MR) along Calapan South Rd	6,000,000
Palawan 2nd District Engineering Office	50,000,000
Carañogan Br (B00032PW) along Puerto Princesa South Rd.	14,000,000
Guminobat Br (B00033PW) along Puerto Princesa South Rd.	16,000,000
Labog Br (B00365PW) along Puerto Princesa South Rd.	20,000,000
Romblon District Engineering Office	72,900,000
Agbunyog Br. (B00037TL) along Tablas Circumferential Rd	25,000,000
Canjalon Br. 1 (B00003SY) along Sibuyan Circumferential Road	13,400,000
Carolina Br. (B00053TL) along Tablas Circumferential Rd	18,000,000
Guintigui-an Br. (B00026TL) along Tablas Circumferential Rd	8,500,000
Tingaray Br. (B00047TL) along Tablas Circumferential Rd	8,000,000
Southern Mindoro District Engineering Office	36,000,000
Dalapian Br. (B00052MR) along Calapan South Rd	8,000,000
Linao Br. (B00043MR) along Calapan South Rd	5,000,000
Macanlig Br. (B00031MR) along Calapan South Rd	10,000,000
Tiguisan Br. (B00049MR) along Calapan South Rd	8,000,000
Tiguisan Munti Br. (B00050MR) along Calapan South Rd	5,000,000
Region V	55,000,000
Camarines Sur 2nd District Engineering Office	10,000,000
Quitang Br. (B04479LZ) along Danao-Pasacao Rd	10,000,000
Camarines Sur 4th District Engineering Office	5,000,000
Anonangan Br. (B02386LZ) along Pili-Tigaon-Albay Bdry Rd	5,000,000
Sorsogon District Engineering Office	40,000,000
Bacalon Br. (B00368LZ) along Juban-Magallanes Rd	5,000,000
Bacon Br. (B04173LZ) along Bacon-Sawanga-Prieto Diaz Rd	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Basiao Br. (B02552LZ) along Jct Donsol-Banuang Gurang Rd	5,000,000
Caricaran Br. (B04174LZ)along Bacon-Sawanga-Prieto Diaz Rd	5,000,000
Maigang Br. (B04176LZ) along Bacon-Sawanga-Prieto Diaz Rd	5,000,000
Nakogtong Br. (B02551LZ) along Jct Donsol-Banuang Gurang Rd	5,000,000
Pili Br. (B00366LZ) along Juban-Magallanes Rd	5,000,000
Sugod Br. (B04175LZ)along Bacon-Sawanga-Prieto Diaz Rd	5,000,000
Region VI	6,000,000
Iloilo 1st District Engineering Office	6,000,000
Nabuduan Br. (B00149PN) along Tiolas-Sinugbuhan Rd	6,000,000
Negros Island Region	45,000,000
Bacolod City District Engineering Office	20,000,000
Loygoy Br. 1 (B00336NR) along Bacolod-City Bdry Rd	8,000,000
Pahanocoy Br. 3 (B00327NR) along Bacolod Circumferential Rd	6,000,000
Rabadilla Br. (B00334NR) along Bacolod Circumferential Rd	6,000,000
Negros Occidental 3rd District Engineering Office	14,000,000
Kabilukan Br. (B00476NR) along Dancalan-Candoni-Damutan Valley Rd	7,000,000
Tomarog Br. (B00477NR) along Dancalan-Candoni-Damutan Valley Rd	7,000,000
Negros Oriental 3rd District Engineering Office	11,000,000
Jagobaac Br. (B00004NR) along Dumaguete South Rd	2,500,000
Maloh Br. (B00020NR) along Dumaguete South Rd	5,000,000
Masaplod Br. (B00003NR) along Dumaguete South Rd	3,500,000
Region VII	23,940,000
Cebu 2nd District Engineering Office	8,940,000
Doong Br. (B00629CB) along N Bacalso Ave (Cebu South Rd)	8,940,000
Cebu 5th District Engineering Office	15,000,000
Danao Br. 2 (B00058CB) along Cebu North Hagnaya Wharf Rd (Old Route)	15,000,000
Region VIII	300,544,000
Leyte 2nd District Engineering Office	105,500,000
Canomantag Br. (B00488LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	30,000,000
Guinarona Br. (B00081LT) along Jaro-Dagami-Burauen-Lapaz Rd	4,000,000
Guinarona Br. (B00619LT) along Kiling-Tanauan-Tabontabon-Julita Rd	11,000,000
Himanglos Br. (B00487LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	35,000,000
Jugaban Br. (B00490LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	10,000,000
Nauguisan Br. (B00495LT) along Palo-Carigara-Ormoc Rd	10,000,000
Pinamitinan Br. (B00001LT) along Palo-Carigara-Ormoc Rd	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 4th District Engineering Office	32,050,000
San Miguel Br. (B00203LT) along Libungao-Matag-ob-Palompon Rd	32,050,000
Leyte 5th District Engineering Office	47,500,000
Palhi Br. (B00258LT) along Ormoc-Baybay Southern Leyte Bdry Rd	22,500,000
Pomponan Br. (B00259LT) along Ormoc-Baybay Southern Leyte Bdry Rd	25,000,000
Northern Samar 2nd District Engineering Office	75,494,000
Bag-ot Br. (B00311SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	10,200,000
Irawahan Br. (B00326SM) along Rawis-Catubig Rd	24,000,000
Mamhot Br. (B00310SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	6,270,000
Mapno Br. (B00553SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	9,024,000
Opong Br. 3 (B00324SM) along Rawis-Catubig Rd	9,000,000
Opong Br. 4 (B00325SM) along Rawis-Catubig Rd	8,500,000
Simora Br. (B00318SM) along Rawis-Catubig Rd	8,500,000
Samar 2nd District Engineering Office	40,000,000
Bangon Br. (B00435SM) along Dolongan - Basey Rd	20,000,000
Iba Br. (B00418SM) along Basey - Marabut - Pinamitinan Rd	20,000,000
Region IX	45,000,000
Zamboanga del Norte 1st District Engineering Office	30,000,000
Polanco Br. (B00418MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	5,000,000
Polanco Parallel Br. (B02016MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	15,000,000
Pulauan Parallel Br. (B01962MN) along Dipolog-Oroquieta National Rd	10,000,000
Zamboanga del Sur 1st District Engineering Office	15,000,000
Dipolo Br. (B01777MN) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect)	15,000,000
Region X	258,184,000
Bukidnon 2nd District Engineering Office	7,000,000
Masimag Br. (B01416MN) along Don Carlos-Kadingilan Rd	7,000,000
Cagayan de Oro City 2nd District Engineering Office	79,415,000
Alae Br. 1 (B01287MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	9,415,000
Puerto Flyover (B02322MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	50,000,000
Umalag Br. 2 (B01392MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Iligan City District Engineering Office	31,769,000
Mariano Lluch Badelles Sr. Br. (B00932MN) along Tambacan Rd-Tubod Natl H-way Jct	17,769,000
Puga-an Br. (B02248MN) along Iligan City Diversion Rd	7,000,000
Tomas Cabili Br. (B02250MN) along Iligan City Diversion Rd	7,000,000
Misamis Oriental 1st District Engineering Office	140,000,000
Bolisong Br. (B01300MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dangoan Br. 2 (B01291MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Gahub Br. (B01346MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Maanas Br. (B01289MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Mangiskis Br. (B01347MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Minlagas Br. (B01352MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Silad Br. 2 (B01303MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Region XI	181,000,000
Davao City District Engineering Office	50,000,000
Bolton Br. 1 (B01459MN) along ABS-CBN-Quimpo Blvd Div. Rd	50,000,000
Davao de Oro 1st District Engineering Office	70,000,000
Bongabong Br. (B00201MN) along Surigao-Davao Coastal Rd	5,000,000
Kingking Br. (B00197MN) along Surigao-Davao Coastal Rd	10,000,000
Lahi Br. (B00199MN) along Surigao-Davao Coastal Rd	5,000,000
Langgam Br. (B00206MN) along Surigao-Davao Coastal Rd	5,000,000
Magnaga Br. (B00198MN) along Surigao-Davao Coastal Rd	15,000,000
Matiao Br. (B00196MN) along Surigao-Davao Coastal Rd	10,000,000
Pagakpak Br. (B00200MN) along Surigao-Davao Coastal Rd	5,000,000
Tunga Br. (B00203MN) along Surigao-Davao Coastal Rd	15,000,000
Davao del Norte 2nd District Engineering Office	43,000,000
Binoling Br. (B00028MN) along Babak-Samal-Kaputian Rd	3,000,000
Feeder Rd. Br. (B00183MN) along Tagum-Panabo Circum Rd	4,000,000
Locutan Br. 2 (B02213MN) along Tagum-Panabo Circum Rd	3,000,000
Mangalcal Br. (B01963MN) along Saturnino R. Silva Rd	7,000,000
Penaplata Br. (B00027MN) along Babak-Samal-Kaputian Rd	5,000,000
Tanglaw Br. 1 (B00188MN) along Tagum-Panabo Circum Rd	8,000,000
Tanglaw Br. 2 (B00187MN) along Tagum-Panabo Circum Rd	4,000,000
Tanglaw Br. 4 (B00185MN) along Tagum-Panabo Circum Rd	9,000,000
Davao del Norte District Engineering Office	18,000,000
Bunawan Bridge along Asuncion-San Isidro-Laak-Veruela Rd	18,000,000
Region XII	134,280,000
Cotabato 2nd District Engineering Office	27,280,000
Sinallangan Br. (B01874MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	17,280,000
Tinagasan Br. (B01714MN) along Magpet-Nowa-Doroluman-Greenfield Rd	10,000,000
Cotabato 3rd District Engineering Office	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bual UK Br. (B01011MN) along Makilala-Allah Valley Rd	17,000,000
Sarangani District Engineering Office	10,000,000
Alabel Parallel Br. (B02193MN) along Demoloc-Little Baguio-Alabel Rd	10,000,000
South Cotabato 1st District Engineering Office	60,000,000
Datal Salvan Br. 1 (B02240MN) along General Santos City-T'Boli-Surallah Rd	10,000,000
San Jose Br. (B02238MN) along General Santos City-T'Boli-Surallah Rd	10,000,000
Sinawal Br. (B01020MN) along Makar-Marbel Rd	40,000,000
Sultan Kudarat 1st District Engineering Office	20,000,000
Pinguiaman Br. 2 (B01986MN) along Dulawan-Marbel Rd	20,000,000
Region XIII	173,632,000
Agusan del Sur 1st District Engineering Office	148,632,000
Agiabao Br. (B01797MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	8,000,000
Anibongan Br. (B01016MN) along NJR Bah-bah-Talacogon Rd	14,000,000
Casilayan Br. (B00591MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	29,280,000
Hawilian Br (B01673MN) along Bayugan-Esperanza Rd	17,000,000
Kibao-an Br. (B01014MN) along NJR Bah-Bah-Talacogon Rd	14,496,000
Libtong Br. (B00795MN) along NJR Bah-Bah-Talacogon Rd	10,000,000
Mabagoy Br. (B01012MN) along NJR Bah-Bah-Talacogon Rd	14,976,000
Nuevo Travajo Br. (B01738MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	14,880,000
Talacogon Lake Br. (B00592MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	15,000,000
Ubaan Br. (B01796MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	11,000,000
Agusan del Sur 2nd District Engineering Office	10,000,000
Panagangan Br. 1 (B01818MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	10,000,000
Butuan City District Engineering Office	15,000,000
Suatan Br. (B00892MN) along Butuan City-Masao Port Rd	15,000,000
Rehabilitation/ Major Repair of Permanent Bridges	**4,632,504,000**
This involves the restoration of the structural integrity of the national bridges. It includes repairing major safety defects and restoring the bridge's strength, stability, and durability to ensure its safe use.	
National Capital Region	2,619,309,000
Central Office	2,229,809,000
National Capital Region	406,108,000
Batasan-San Mateo Br. (B05081LZ) along IBP-San Mateo Rd	150,000,000
Boni Serrano Flyover (B03332LZ) along Boni Serrano Avenue	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jones Br. (B03346LZ) along Jones Bridge	61,108,000
Magallanes Flyover (Manila-Alabang) (B02782LZ) along South Super Highway SB (Magallanes Flyover)	75,000,000
Mc Arthur Br. (B02293LZ) along McArthur Bridge	60,000,000
Region I	59,300,000
Abut Br. (B00539LZ) along Manila North Rd	20,000,000
Bangsirit Br. (B00527LZ) along Manila North Rd	24,300,000
Cadaratan Br. (B00528LZ) along Manila North Rd	15,000,000
Region II	420,294,000
Buntun Br. (B01926LZ) along Cagayan-Apayao Rd (Tuguegarao Sect)	200,000,000
Calao Br. (B01198LZ) along Maharlika Highway (LZ)	12,200,000
Dummun Br. (B01093LZ) along Maharlika Highway (Cagayan Valley Rd)	10,000,000
Palagao Br. 2 (B02032LZ) along Dugo-San Vicente Road	10,000,000
Piggatan Br. (B01086LZ) along Maharlika Highway (Cagayan Valley Rd)	45,000,000
Sn. Lorenzo Ruiz Br. (B01235LZ) along Maharlika Highway	90,000,000
Sta. Fe Br. (B04449LZ) along Maharlika Highway (LZ)	10,000,000
Upi Br. (B01174LZ) along Maharlika Highway (LZ)	43,094,000
Region III	100,000,000
Labi Br. (B05024LZ) along Nueva Ecija-Aurora Rd	95,000,000
Minuli Br. 1 (B05112LZ) along Maharlika Highway (LZ)	2,000,000
Minuli Br. 2 (B01980LZ) along Maharlika Highway (LZ)	3,000,000
Region IV-A	10,000,000
Binahaan Br. (B02563LZ) along Maharlika Highway	10,000,000
Region V	75,510,000
Agdangan Br. (B00452LZ) along Maharlika Highway (LZ)	1,610,000
Agos Br. 2 (B00459LZ) along Maharlika Highway (LZ)	2,100,000
Banao Br. (B00290LZ) along Maharlika Highway (LZ)	22,300,000
Bascaran Br. (B04508LZ) along Maharlika Highway (LZ)	2,000,000
Oas Diversion Br. (B00287LZ) along Maharlika Highway (LZ)	12,800,000
Pange Br. (B00162LZ) along Maharlika Highway (LZ)	6,000,000
Polangui Br. (B00282LZ) along Maharlika Highway (LZ)	13,600,000
San Francisco Br. (B00453LZ) along Maharlika Highway (LZ)	7,350,000
Travesia Br. 2 (B00318LZ) along Maharlika Highway (LZ)	7,750,000
Region VI	149,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Agbalo Br. (B00496PN) along Iloilo East Coast-Capiz Rd	20,000,000
Capiz Br. (B00240PN) along Iloilo-Capiz Rd (New Route)	20,000,000
Jalaur Br. (B00203PN) along Banga Bante-Banga Polot-an-Barotac Nuevo Rd	20,000,000
Ulian Br. (B00193PN) along Iloilo-Capiz (New Route), Phase II	20,000,000
Valderrama Br. (B00444PN) along Bugasong-Valderrama Rd	69,000,000
Negros Island Region	23,700,000
Binalbagan Parallel Br. (B00546NR) along Bacolod South Rd	23,700,000
Region VII	416,274,000
Argao Br. (B00022CB) along N Bacalso Ave (Cebu South Rd)	56,274,000
Marcelo Fernan Br. (B00619CB) along Marcelo B. Fernan Br. & Approaches	180,000,000
Viaduct Br. (B00081CB) along Cebu South Coastal Rd, Phase VIII	180,000,000
Region VIII	26,450,000
Malacongbacong Br. (B00236SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	13,950,000
Tizon Br. (B00362SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,500,000
Region IX	50,600,000
Coloy Br. (B00483MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	13,000,000
Gango Br. (B00504MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	7,000,000
Guilinan Br. 2 (B01768MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	6,000,000
Kumalarang Br. 1 (B00549MN) along Maharlika Highway (Pagadian City-Zamboanga City Rd)	7,000,000
Sanito Br. 2 (B01767MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	10,200,000
Tigbongabong Br. (B00514MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	7,400,000
Region X	122,237,000
Bangaan Br. (B01004MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd), Phase IV	5,000,000
Dangola-an Br. 1 (B01008MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd)	3,800,000
Dilausan Br. (B02067MN) along Marawi-Masiu Rd	4,700,000
Gadungan Br. (B02118MN) along Marawi-Malabang Road	13,732,000
Gata Br. 2 (B02068MN) along Marawi-Masiu Rd	35,712,000
Guimba Br. (B02087MN) along Marawi-Kapa-i Natl Rd	5,405,000
Irapas Br. (B02116MN) along Marawi-Malabang Road	14,144,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Karomatan Br. (B01804MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd), Phase II	9,000,000
Malaig Br. (B02111MN) along Marawi-Malabang Road	5,795,000
Maligo Br. (B02117MN) along Marawi-Malabang Road	14,949,000
Piraka Br. (B01001MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd)	10,000,000
Region XI	84,000,000
Bago Br. (B00011MN) along Maharlika Highway (Davao City-Jct Digos Sect)	8,000,000
Gov. Generoso Br. 1, (B00007MN) along Maharlika Highway(Davao City-Jct Digos Sect)	4,000,000
Gov. Generoso Br. 2 (B01467MN) along Maharlika Highway(Davao City-Jct Digos Sect)	7,000,000
Liboganon Br. (B00015MN) along Maharlika Highway (MN)	20,000,000
Tagum City Flyover (B02211MN) along Maharlika Highway (MN)	40,000,000
Talomo Br. 2 (B01468MN) along Maharlika Highway (Davao City-Jct Digos Sect)	5,000,000
Region XII	30,000,000
Simuay Br. (B02126MN) along Maharlika Highway(Cotabato-Lanao Rd)	30,000,000
Region XIII	206,336,000
Bayugan 3 Br. (B02375MN) along Maharlika Highway (Agusan-Davao Sect)	10,000,000
Kinalablaban Br. (B00306MN) along Surigao-Davao Coastal Rd	100,000,000
Magalibobo Br. (B00929MN) along Maharlika Highway (Agusan-Davao Sect), Phase II	8,000,000
Rizal Br. (B00804MN) along Buenavista-Bunaguit Rd	78,336,000
Sta. Ana Parallel Br. (B02013MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Nationwide	50,000,000
Rehabilitation/ Major Repair of Bridges along National Roads	50,000,000
Metro Manila 2nd District Engineering Office	17,500,000
Airport Br. (B01834LZ) along Airport Rd	12,000,000
Pasong Tamo Br. (B01861LZ) along Pasong Tamo Ext	5,500,000
North Manila District Engineering Office	162,000,000
Arlegui Br. 2 (B02622LZ) along Arlegui St	8,000,000
C. Palanca Br. (B02271LZ) along C Palanca St, Phase II	15,000,000
Claro M. Recto Br. 3 (B03345LZ) along CM Recto	5,000,000
Delpan Br. (B02291LZ) along M Roxas Jr Bridge	10,000,000
Dimasalang Br. (B01820LZ) along Dimasalang St, Phase III	50,000,000
Juan Luna Br. 2 (B03349LZ) along Juan Luna St, Phase II	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Legarda Br. (B01778LZ) along Legarda St	10,000,000
M Roxas Jr. Br. (B03353LZ) along M Roxas Jr Bridge	10,000,000
Nagtahan Fly-Over (B03338LZ) along Nagtahan Bridge / Fly-Over (Phase II)	26,500,000
Sunog-Apog Br. (B01792LZ) along H Lopez Blvd	21,000,000
Quezon City 1st District Engineering Office	10,000,000
Tangue Br. (B03287LZ) along West Ave	10,000,000
Quezon City 2nd District Engineering Office	140,000,000
Aurora/Katipunan Flyover (B03211LZ) along C-5 (Katipunan/Aurora Flyover), Phase II	30,000,000
G. Araneta Underpass (B04987LZ) along Quezon Ave/Araneta Underpass	50,000,000
Katipunan – Boni Serrano Tunnel (B03334LZ) along Katipunan Ave.– Boni Serrano Ave.	30,000,000
Katipunan Viaduct (SB) (B03323LZ) along C-5 Road, Phase II	30,000,000
South Manila District Engineering Office	60,000,000
Cut-Cut Br. (B05079LZ) along Ninoy Aquino Ave	30,000,000
Cut-cut Br. (NB) (B01831LZ) along Ninoy Aquino Ave	10,000,000
Vito Cruz Br. 2 (B01336LZ) along P Ocampo Sr	20,000,000
Region I	78,000,000
Ilocos Norte 1st District Engineering Office	38,000,000
NLTC Br. (B00552LZ) along A Castro Ave	22,000,000
Sta. Rosa Br. (B02390LZ) along Ilocos Norte-Apayao Rd	16,000,000
Pangasinan 2nd District Engineering Office	10,000,000
Gumapos Br. (B04998LZ) along Pangasinan-Zambales Rd	10,000,000
Pangasinan 3rd District Engineering Office	30,000,000
Ambayaoan Bridge, San Nicolas, Pangasinan	30,000,000
Cordillera Administrative Region	28,500,000
Baguio City District Engineering Office	12,000,000
Asin Br. 2 (B02075LZ) along Asin Rd	4,000,000
Loakan Br. 1 (B02195LZ) along Loakan Rd	8,000,000
Lower Kalinga District Engineering Office	16,500,000
Bogbog Br. (B02117LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	3,500,000
Camalugan Br. (B04395LZ) along Balbalan-Pinukpuk Rd	6,000,000
Cassag Br. (B03228LZ) along Bulanao-Paracelis Rd	1,500,000
FVR Br. 2 (B04390LZ) along Rizal Natl Rd (Liwan West-Babalag-Macutay Sect)	5,500,000
Region II	150,784,000
Batanes District Engineering Office	5,000,000
Charatayan Br. (B00001BN) along Basco-Contracosta Rd	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan 1st District Engineering Office	55,000,000
Diora Br. (B02066LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	30,000,000
Pateng Br. 2 (B02040LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	25,000,000
Isabela 3rd District Engineering Office	26,784,000
Macalaoat Br. (B01191LZ) along Santiago-Tuguegarao Rd	26,784,000
Isabela 4th District Engineering Office	1,000,000
Garit Br. (B04867LZ) along Jct Ipil-Quirino Bdry Rd, Phase III	1,000,000
Nueva Vizcaya 2nd District Engineering Office	63,000,000
Antutot Br. 2 (B04652LZ) along Bambang-Kasibu-Solano Rd	10,000,000
Batu Br. (B02767LZ) along Pantabangan-Canili-Basal-Baler Rd	10,000,000
Dumog Br. (B04650LZ) along Aritao-Quirino Rd	6,000,000
Lobo Br. (B01249LZ) along Nueva Vizcaya-Benguet Rd	15,000,000
Magpayao Br. (B04651LZ) along Jct Victoria-Maddela-Nagtipunan Rd via Alicia	6,000,000
Nacio Br. (B05086LZ) along Nueva Vizcaya-Pangasinan Rd	10,000,000
Papaya Br. 2 (B04443LZ) along Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd	6,000,000
Region III	51,000,000
Bataan 2nd District Engineering Office	6,000,000
Cataning Br. (B00073LZ) along Roman Expressway	6,000,000
Bataan 3rd District Engineering Office	15,000,000
Limuranin Br. (B01571LZ) along Gov. JJ Linao Rd	15,000,000
Pampanga 2nd District Engineering Office	30,000,000
Banqueruan Br. 1 (B01531LZ) along Sasmuan-Lubao Rd	5,000,000
Banqueruan Br.2 (B01532LZ) along Sasmuan-Lubao Rd	10,000,000
Lauc Pao Br. (B01508LZ) along Jose Abad Santos Ave (JASA)	15,000,000
Region IV-A	42,200,000
Batangas 1st District Engineering Office	32,200,000
Bayudbud Br. (B00099LZ) along Tagaytay-Nasugbu Rd	8,600,000
Canda Br. (B04473LZ) along Balayan - Balibago Road	5,300,000
Colong - Colong Br. (B00005LZ) along Palico-Balayan-Batangas Rd	10,000,000
Looc Br. (B04372LZ) along Ternate-Nasugbu Rd	5,000,000
Natipuan Br. 1 (B04375LZ) along Ternate-Nasugbu Rd	3,300,000
Batangas 2nd District Engineering Office	10,000,000
Sn. Pedro Br. (B02925LZ) along Bauan-Mabini Rd	10,000,000
MIMAROPA Region	161,060,000
Mindoro Occidental District Engineering Office	20,300,000
Amaling Br. (B00146MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	3,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banus Br. (B00088MR) along Mindoro West Coastal Rd	4,500,000
Monteclaro Br. (B00143MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	3,000,000
Nagapi Br. (B00087MR) along Mindoro West Coastal Rd	6,500,000
San Isidro Br. 2 (B00150MR) along Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd	3,000,000
Palawan 2nd District Engineering Office	14,500,000
Sabsaban Br. (B00164PW) along PPSR Jct (Abo-abo)-Quezon Rd	14,500,000
Palawan 3rd District Engineering Office	122,000,000
Cabongan Br. 1 (B00171PW) along Puerto Princesa South Rd	13,000,000
Cabongan Br. 2 (B00172PW) along Puerto Princesa South Rd	8,000,000
Caramuran Br. (B00327PW) along Puerto Princesa South Rd	17,000,000
Iratag Br. 1 (B00189PW) along Irawan-Tagburos Rd	12,000,000
Mauyon Br. (B00096PW) along Puerto Princesa North Rd	10,000,000
Sicsican Br. (B00385PW) along Puerto Princesa South Rd	15,000,000
Tagburos Br. (B00396PW) along Puerto Princesa North Rd	15,000,000
Talabigan Br. (B00105PW) along Puerto Princesa North Rd	10,000,000
Tandayag Parallel Br. (B00395PW) along Puerto Princesa North Rd	22,000,000
Romblon District Engineering Office	4,260,000
Bonlao Br. (B00003TL) along Tablas Circumferential Rd	4,260,000
Region V	107,400,000
Albay 1st District Engineering Office	28,400,000
Basud Br. (B03214LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	10,500,000
Misericordia Br. 1 (B00220LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	7,400,000
Sula Br. (B04817LZ) along Sto. Domingo-Buhatan-Cagraray Circumferential Rd	10,500,000
Camarines Sur 4th District Engineering Office	20,000,000
Balangao Br. (B02379LZ) along Pili-Tigaon-Albay Bdry Rd	20,000,000
Catanduanes District Engineering Office	45,000,000
Alibuag Br. (B00038CN) along Catanduanes Cir Rd	15,000,000
Anonangan Br. (B00037CN) along Catanduanes Cir Rd	15,000,000
Hilacan Br. (B00028CN) along Catanduanes Cir Rd	15,000,000
Masbate 1st District Engineering Office	8,000,000
Clemente Br. (B00002TC) along Sn Fernando South Rd	4,000,000
Daplian Br. (B00004TC) along Sn Fernando North Rd	4,000,000
Sorsogon 2nd District Engineering Office	6,000,000
Banuang Daan Br. (B00191LZ) along Gate-Bulan Airport Rd	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	119,000,000
Capiz 1st District Engineering Office	8,000,000
Banica Br. (B00241PN) along Iloilo East Coast-Capiz Rd	8,000,000
Guimaras District Engineering Office	10,000,000
Tangao Br. (B00001GR) along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan)	10,000,000
Iloilo 1st District Engineering Office	18,000,000
Cata-an Br. (B00153PN) along Tiolas-Sinugbuhan Rd	12,000,000
Nito-an Br. (B00038PN) along Guimbal-Igbaras-Tubungan-Leon Rd	6,000,000
Iloilo 3rd District Engineering Office	22,000,000
Balanti-an Br. (B00102PN) along Balasan-Carles Rd	12,000,000
Iyang Br. (B00103PN) along Concepcion-Sn Dionisio Rd	10,000,000
Iloilo 4th District Engineering Office	11,000,000
Ilog-Ilog Br. (B00172PN) along Guimbal-Igbaras-Tubungan-Leon Rd	11,000,000
Iloilo City District Engineering Office	50,000,000
Calajunan Br. (B00072PN) along Mandurriao-Pakiad Road	11,000,000
Carpenter Br. (B00114PN) along Molo-Mandurriao Rd	13,000,000
San Lorenzo Br. (B00538PN) along La Paz Deep Sea Water Port Rd	26,000,000
Negros Island Region	171,700,000
Negros Occidental 1st District Engineering Office	105,900,000
Guindascan Br. (B00164NR) along Bacolod North Rd	6,000,000
Guinhalaran Br. (B00141NR) along Bacolod North Rd	5,800,000
Langub Br. (B00522NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	2,700,000
Minabuno Br. (B00171NR) along Bacolod North Rd	8,800,000
Sum-ag Br. (B00385NR) along Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd	12,000,000
Sum-ag Br. (B00521NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	12,500,000
Tabigue Br. (B00150NR) along Bacolod North Rd	7,600,000
Talaban Br. (B00159NR) along Bacolod North Rd	9,600,000
Tan-ao Br. (B00175NR) along Bacolod North Rd	19,000,000
Tresfuentes Br. (B00145NR) along Bacolod North Rd	4,000,000
Trozo Br. (B00169NR) along Bacolod North Rd	15,300,000
Tuburan Br. (B00386NR) along Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd	2,600,000
Negros Occidental 2nd District Engineering Office	20,300,000
Odiong Br. (B00201NR) along Vallehermoso-Canlaon City-La Castellana Rd	4,300,000
Taburda Br. (B00198NR) along Vallehermoso-Canlaon City-La Castellana Rd	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tinongan Br. (B00377NR) along Jct Bagonawa-La Castellana-Isabela Rd	7,000,000
Negros Occidental 3rd District Engineering Office	13,000,000
Balangay Br. (B00223NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	6,000,000
Daug Br. (B00261NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	7,000,000
Negros Occidental 4th District Engineering Office	1,000,000
Puntataytay Br. (B00466NR) along Bacolod South Rd	1,000,000
Negros Occidental 5th District Engineering Office	19,500,000
Bago Br. (B00306NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	4,000,000
Da-an Lunsod Br. (B00179NR) along Bacolod North Rd	5,500,000
Danao Br. (B00177NR) along Bacolod North Rd	5,000,000
Mambalico Br. (B00312NR) along Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd	2,500,000
Sta. Cruz Br. (B00188NR) along Bacolod North Rd	2,500,000
Negros Oriental 1st District Engineering Office	12,000,000
Masulog Br (B0068NR) along Vallehermoso-Canlaon City-La Castellana Rd	12,000,000
Region VII	274,260,000
Bohol 3rd District Engineering Office	30,320,000
Lila Br. (B00072BH) along The President Carlos P. Garcia Circumferential Rd	6,720,000
Maasim Br. (B00079BH) along Loay Interior Rd	9,600,000
Mayana Br. (B00106BH) along Jct (TER)-Jagna-Sierra Bullones Rd	12,000,000
San Pedro Br. (B00202BH) along The President Carlos P. Garcia Circumferential Rd	2,000,000
Cebu 2nd District Engineering Office	33,540,000
Bato Br. 2 (B00468CB) along Santander-Barili-Toledo Rd	15,480,000
Binalayan Br. (B00623CB) along Santander-Barili-Toledo Rd	18,060,000
Cebu 3rd District Engineering Office	40,000,000
Aliwanay Br. along Toledo-Tabuelan-Sn Remigio Rd	10,000,000
Barili Br. along Carcar Barili Rd	10,000,000
Caridad Br. along Toledo-Tabuelan-Sn Remigio Rd	10,000,000
Pondol Br. along Toledo-Tabuelan-Sn Remigio Rd	10,000,000
Cebu 7th District Engineering Office	20,400,000
Bugas Br. (B00454CB) along Santander-Barili-Toledo Rd	12,300,000
Tomonoy Br. (B00431CB) along Santander-Barili-Toledo Rd	8,100,000
Cebu City District Engineering Office	150,000,000
Arch Reyes Flyover 1 (B00043CB) along Archbishop Reyes Flyover 1	30,000,000
Archbishop Reyes Flyover 2 (B00606CB) along Archbishop Reyes Flyover 2	30,000,000
Camputhaw Br. (B00303CB) along Escario St	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Canduman Br. (B00401CB) along Gov Cuenco Ave, Phase II	50,000,000
F. Cabahug Br. (B00416CB) along F Cabahug Ext/F Cabahug Br	10,000,000
Gov. Cuenco Flyover (B00444CB) along Gov. Cuenco Flyover	20,000,000
Region VIII	144,683,000
Biliran District Engineering Office	20,000,000
Mapula Br. (B00046BR) along Biliran Circumferential Rd	5,000,000
Mapuyo Br. (B00040BR) along Biliran Circumferential Rd	5,000,000
Masagongsong Br. (B00038BR) along Biliran Circumferential Rd	5,000,000
Ungali Br. (B00042BR) along Biliran Circumferential Rd	5,000,000
Northern Samar 1st District Engineering Office	65,878,000
Acerida Br. (B00007SM) along Poblacion-Barangay Trujillo Rd	12,400,000
Cag-anahao Br. (B00265SM) along Catarman-Calbayog Rd	13,743,000
Colakniton Br. (B00266SM) along Catarman-Calbayog Rd	11,434,000
Dizo Br. (B00267SM) along Catarman-Calbayog Rd	15,601,000
Gengarog Br. (B00014SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd	12,700,000
Samar 2nd District Engineering Office	15,000,000
Bical Br. (B00411SM) Along Sn Juanico-Basey-Sohoton Rd (S00129SM)	15,000,000
Southern Leyte 2nd District Engineering Office	43,805,000
Das-ay Br. (B00420LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	29,867,000
Pondol Br. (B00458LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	13,938,000
Region IX	107,500,000
Zamboanga City 1st District Engineering Office	40,000,000
Maasin Br. (B01157MN) along Zamboanga City-Labuan-Limpapa Rd	40,000,000
Zamboanga del Norte 3rd District Engineering Office	28,500,000
Bogabongan Br. (B00522MN) along Sindangan-Liloy Rd	2,000,000
Canawan Br. (B00526MN) along Sindangan-Liloy Rd	2,500,000
Delotoc Br. (B00520MN) along Sindangan-Liloy Rd	3,000,000
Labason Br. (B01180MN) along Liloy-Siocon Rd	10,000,000
Manil Br. (B00519MN) along Sindangan-Liloy Rd	6,000,000
Polandoc Br. (B00523MN) along Sindangan-Liloy Rd	5,000,000
Zamboanga del Norte 4th District Engineering Office	13,500,000
Lambaguan Br. (B02042MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	4,500,000
Liyang Br. (B02024MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	4,500,000
Montivoh Br. 2 (B02021MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Panganuran Br. (B02022MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,500,000
Zamboanga del Sur 2nd District Engineering Office	10,000,000
Bobuan Br. (B01561MN) along Sindangan-Bayog-Lakewood Rd	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	15,500,000
Bacalan Br. (B01955MN) along Crossing Sta. Clara-Sandayong Rd	9,400,000
Camanga Br. (B01205MN) along Ipil-Liloy-Sindangan Rd	6,100,000
Region X	208,614,000
Bukidnon 2nd District Engineering Office	33,200,000
Colambugon Br. (B01433MN) along Maramag-Maradugao Rd	13,200,000
Kulaman Br. 2 (B02188MN) along Sayre Highway	8,000,000
Maramag Br. (B01431MN) along Maramag-Maradugao Rd.	12,000,000
Bukidnon 3rd District Engineering Office	46,000,000
Mambuao bridge (B01658MN) along Jct SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak)	3,000,000
Cagascas Br. (B01085MN) along Misamis Or-Bukidnon-Agusan Rd	10,000,000
Cumba bridge (B01273MN) along Jct SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak)	7,500,000
New Alae Bridge (B01492MN) along Sayre Highway	17,000,000
Sagayon bridge (B01271MN) along Jct SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak)	3,500,000
Ticalaan bridge (B01282MN) along Jct. SH-Alanib-Aglayan-Ticalaan Road (Ticalaan-Paganan Section)	5,000,000
Iligan City District Engineering Office	5,000,000
Tawagon Br. (B02199MN) along Sta. Felomina-Bonbonon-Digkilaan-Rogongon Rd	5,000,000
Lanao del Norte 1st District Engineering Office	10,000,000
Kawit Br. (B00944MN) along Linamon-Zamboanga Rd	10,000,000
Lanao del Norte 2nd District Engineering Office	27,800,000
Butadon Br. (B00969MN) along Linamon-Zamboanga Rd, Phase II	15,000,000
Gumagamot Br. (B00966MN) along Linamon-Zamboanga Rd	2,300,000
Raw-an Br. (B00964MN) along Linamon-Zamboanga Rd, Phase II	10,500,000
Misamis Occidental 1st District Engineering Office	15,044,000
Alfonso Burlat Apdujan Br. 2 (B01633MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	3,000,000
Aloran Br. (B00366MN) along Ozamis City-Oroquieta City Rd	4,488,000
Layawan Br. (B00376MN) along Oroquieta-Langcangan Rd	4,556,000
Paypayan Br. (B01102MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	3,000,000
Misamis Oriental 1st District Engineering Office	71,570,000
Catuan Br. (B01349MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lunao Br. (B01350MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Odiongan Br. (B01342MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	31,570,000
Region XI	170,000,000
Davao City 2nd District Engineering Office	14,500,000
Baracatan Br. (B02223MN) along Inawayan-Baracatan Rd	3,000,000
Simod Br. 2 (B01930MN) along Davao-Bukidnon Rd	3,000,000
Suawan Br. (B00212MN) along Davao-Bukidnon Rd	7,000,000
Tagurano Br. (B02237MN) along Eden-Tagurano Rd	1,500,000
Davao City 3rd District Engineering Office	19,500,000
Davao River Br. (B01458MN) along Davao City Div Rd	19,500,000
Davao City District Engineering Office	6,000,000
Bolton Br. 2 (B01215MN) along ABS-CBN-Quimpo Blvd Div. Rd	5,000,000
Nalum Br. (B01976MN) along Davao-Cotabato Old Rd	1,000,000
Davao del Norte District Engineering Office	70,000,000
Cambaogo Br. along Asuncion-San Isidro-Laak-Veruela Rd	5,000,000
Ilog Bridge along Tagum-Panabo Circum Rd	10,000,000
Magatos Br. (B01852MN) along Tagum-Panabo Circum Rd	10,000,000
Maniki Br. (B00182MN) along Tagum-Panabo Circum Rd	45,000,000
Davao Occidental District Engineering Office	40,000,000
Culibao Br. (B00169MN) along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	10,000,000
Demoloc Br. (B01538MN) along Demoloc-Little Baguio-Alabel Rd	20,000,000
Kumasie Br. (B00170MN) along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	10,000,000
Davao Oriental 2nd District Engineering Office	20,000,000
Bitanagan Br. (B00035MN) along Pres. Diosdado P. Macapagal Natl Hi-way	20,000,000
Region XII	117,694,000
Cotabato 2nd District Engineering Office	48,000,000
Kinamalig Br. (B01778MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
Marbel Br. (B00261MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
Mateo Bridge (B00256MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	18,000,000
New Cebu Br. (B00260MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
Sultan Kudarat 2nd District Engineering Office	69,694,000
Domato Br. (B00334MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	14,040,000
Kipot Br. (B00612MN) along Isulan Jct-Ninoy Aquino Rd	24,960,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Malisbong Br. (B00635MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	14,820,000
Milbuk Br. (B00395MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	5,226,000
Narra Br. (B00404MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	5,148,000
Wal Br. 2 (B00337MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	5,500,000
Region XIII	80,800,000
Agusan del Sur 2nd District Engineering Office	26,000,000
Camp Bagang Br. (B00787MN) along NRJ Sn Francisco-Bahi-Barobo Rd	10,000,000
Magalibobo Br. (B01190MN) along NRJ Pulanglupa-Sta Josefa Rd	8,000,000
Tagabaka Br. (B01800MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	8,000,000
Surigao del Norte 2nd District Engineering Office	25,000,000
Tigbawan Br. (B00814MN) along Magpayang-Mainit Rd	25,000,000
Surigao del Sur 1st District Engineering Office	5,000,000
Hubo Br. (B01834MN) along Surigao-Davao Coastal Rd	5,000,000
Surigao del Sur 2nd District Engineering Office	24,800,000
Haguimitan Br. (B00769MN) along Surigao-Davao Coastal Rd	6,200,000
Pagbakatan Br. (B01087MN) along Surigao-Davao Coastal Rd	6,200,000
Union Br. 2 (B00776MN) along Surigao-Davao Coastal Rd	12,400,000
Widening of Permanent Bridges	**11,846,016,000**
This involves constructing additional lanes on the existing national bridge or constructing parallel bridges to increase the bridge traffic capacity and address safety demands on existing roads. The widened bridge must meet the DPWH's eligibility criteria to become a national bridge in the future.	
National Capital Region	7,873,027,000
Central Office	7,873,027,000
Region I	740,500,000
Barit Br. (B00522LZ) along Manila North Rd	20,000,000
Bued Parallel Br. along Manila North Rd	250,000,000
Eguia Br. (B00695LZ) along Pangasinan-Zambales Road, Pangasinan	90,000,000
Garrita Br. (B04941LZ) along Burgos-Agno Road, Pangasinan	70,000,000
Naguilian Parallel Br. along Bauang-Baguio Rd	236,000,000
Tulnagan Br. (B00533LZ) along Manila North Rd	50,000,000
Tumana Br. (B00736LZ) along Pangasinan-Nueva Vizcaya Rd	24,500,000
Region II	1,668,685,000
Bayabo Parallel Br. along Gamu-Roxas Rd	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calao Parallel Br. along Maharlika Highway (LZ)	136,054,000
Carappigan Parallel Br. along Gamu-Roxas Rd	3,000,000
Dalibubon Parallel Br. along Jct Ipil-Quirino Bdry Rd	75,000,000
Divisoria Parallel Br. along Cagayan Valley Rd	39,000,000
Gamu Parallel Br. (B001168LZ) along Gamu - Roxas Rd	150,000,000
Ganano Parallel Br. along Maharlika Highway (LZ)	150,000,000
Guiddam Br. (B04772LZ) along Manila North Rd	70,000,000
Guising Br. (B01092LZ) along Maharlika Highway (Cagayan Valley Rd)	5,500,000
Laguinday Parallel Br. along Santiago-Tuguegarao Rd	60,000,000
Malalam Br. (B01121LZ) along Maharlika Highway (LZ), Phase II	300,000,000
Maluyo Br. 1 (B02007LZ) along Bangag-Magapit Rd	45,000,000
Maluyo Br. 2 (B02008LZ) along Bangag-Magapit Rd	45,000,000
Maragatto Parallel Br. along Santiago-Tuguegarao Rd	60,000,000
Pagga Br. (B01031LZ) along Manila North Rd	15,800,000
Pamplona Br. (B04770LZ) along Manila North Rd	211,831,000
Pata Br. (B01007LZ) along Manila North Rd	25,000,000
Pateng Parallel Br. 2 along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	160,000,000
Rosario Parallel Br. 2 along Maharlika Highway (LZ)	65,000,000
Taguipuro Br. (B01015LZ) along Manila North Rd	16,800,000
Zitanga Br. (B01030LZ) along Manila North Rd	15,700,000
Region III	188,400,000
Ilog Baliwag Br. (B01275LZ) along Nueva Ecija-Pangasinan Rd	128,400,000
Tarcan Bridge (B04548LZ) along Maharlika Highway (LZ)	60,000,000
Region IV-A	728,316,000
Camohaguin Br. (B02580LZ) along Maharlika Highway (LZ)	58,200,000
Doña Aurora Br. (B02594LZ) along Maharlika Highway (LZ)	20,435,000
Hagakhakin Br. (B02583LZ) along Maharlika Highway (LZ)	12,121,000
Hagdan Br. (B04767LZ) along Maragondon-Magallanes-Amuyong Rd	60,000,000
Isabang Br. (B05234LZ) along Sariaya Bypass Rd	59,700,000
Lagnas Br. 1 (B03088LZ) along Maharlika Highway (LZ)	148,200,000
Manguisian Br. (B02587LZ) along Maharlika Highway (LZ)	43,791,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pansol Br. (B02586LZ) along Maharlika Highway (LZ)	32,000,000
Rosario Br. (B02576LZ) along Maharlika Highway (LZ)	19,158,000
Sugod Br. (B02585LZ) along Maharlika Highway (LZ)	50,620,000
Third Br. (B03119LZ) along Marikina-Infanta Rd	120,000,000
Tumbaga Br. (B05231LZ) along Sariaya Bypass Rd	60,300,000
Villa Bota Br. (B02575LZ) along Maharlika Highway (LZ)	43,791,000
MIMAROPA Region	299,160,000
Aramaywan Br. (B00049PW) along Puerto Princesa South Rd	62,000,000
Pinagduguan Br. 1 (B00357PW) along Puerto Princesa South Rd	75,000,000
Pinagduguan Br. 2 (B00039PW) along Puerto Princesa South Rd	55,000,000
Puntabanga Br. (B00108MR) along Mindoro West Coastal Rd	56,160,000
Salogon Br. (Salugon Floodway) (B00121PW) along Puerto Princesa South Rd	51,000,000
Region V	166,000,000
Mauca Br. (B00434LZ) along Rolando R. Andaya Highway	151,000,000
New Bahi Br. (B02809LZ) along Maharlika Highway (LZ), Phase II	15,000,000
Region VI	240,000,000
Jalaur Br. (B00474PN) along Iloilo City-Leganes-Dumangas Coastal Rd	70,000,000
Mait Br. (B00262PN) along Iloilo-Capiz Rd (Old Route)	110,000,000
Peñaflorida-Deza Br. (B00468PN) along Iloilo East Coast-Capiz Rd	60,000,000
Negros Island Region	322,500,000
Alicante Br. (B00374NR) along Jct Bagonawa-La Castellana-Isabela Rd	75,000,000
Binalbagan (Bagacay) Br. (B00379NR) along Hinigaran-Isabela Rd	75,000,000
Giligaon Br. (B00022NR) along Dumaguete South Rd	60,000,000
Pangaloan Br. (B00463NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	112,500,000
Region VII	170,000,000
Ibo Br. along Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd	80,000,000
Talavera Br. along Toledo-Tabuelan-Sn Remigio Rd	90,000,000
Region VIII	420,300,000
Bagongbong Parallel Br. along Biliran Circumferential Rd	75,000,000
Cabayongan Br. (B00074LT) along Jaro-Dagami-Burauen-Lapaz Rd	75,000,000
Daguitan Parallel Br. along Jaro-Dagami- La Paz-Mayorga Road	140,000,000
Kaulangohan Parallel Br. along Biliran Circumferential Rd	60,000,000
Minlawaan Br. (B00344SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br), Phase II	6,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tugbong Br. (B00190LT) along Libungao-Matag-ob-Palompon Rd	64,000,000
Region IX	537,850,000
Binaluy Br. (B00562MN) along Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01315MN)	69,850,000
Goling Br. (B00477MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	10,000,000
Guitran Br. (B01847MN) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect)	120,000,000
Limonan Br. (B00539MN) along Jct Dumalinao-Margosatubig Rd	60,000,000
Militar Br. (B00470MN) along Maharlika Highway (Tucuran Jct-Karomatan Jct Rd), Phase II	25,000,000
Minsulao Bridge (B01581MN), Zamboanga Sibugay	56,000,000
Salug Dacu Parallel Br. along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	130,000,000
Surabay Br. (B00507MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	67,000,000
Region X	880,000,000
Baraas Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase III	30,000,000
Construction of Atugan Parallel Bridge along Sayre Highway (Phase I)	165,000,000
Construction of Parallel Bridge (Odiongan Br. 2) along Butuan City-Cagayan de Oro City-Iligan City Rd.	190,000,000
Guibone Parallel Br. along Gingoog-Claveria-Villanueva Rd	70,000,000
Kabaturan Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	25,000,000
Kidangin Br. (B01449MN) along Kibawe-Kadingilan-Kalilangan Rd, Phase II	30,000,000
Liangan Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	20,000,000
Macapantig Br. (B01444MN) along Maramag-Maradugao Rd, Phase II	55,000,000
Maganding Parallel Br. 1 along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	20,000,000
Malatipay Br. (B01388MN) along Kalilangan-Lampanusan Rd, Phase II	55,000,000
Maradugao Br. (B01445MN) along Maramag-Maradugao Rd, Phase II	55,000,000
Matling Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	30,000,000
Pigcutin Br. (B01401MN) along CDO City-Dominorog-Camp Kibaritan Rd	75,000,000
Timayog Br. 1 (B00021CG) along Camiguin Circumferential Rd	60,000,000
Region XI	356,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kawayan Parallel Br. along Jct Manikling-Gov Generoso Rd	101,000,000
Malabog Br. (B01690MN) along Fatima-Malabog Rd	60,000,000
Matanao Br. (B00156MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Section), Davao del Sur	70,000,000
Sacub Br. (B02001MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Section), Davao del Sur	55,000,000
Sinaragan Br. (B00140MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Section), Davao del Sur	70,000,000
Region XII	733,316,000
Biangan Br. (B01043MN) along Maharlika Highway (Digos-Makar Rd), Phase II	42,000,000
Completion of Parallel Kabulnan Br. along Maharlika Highway (Marbel-Allah Valley-Cotabato Rd)	33,600,000
Dicalungan Br. (B02176MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	100,000,000
Diwatex Br. (B01811MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	144,000,000
Grebona Br. (B01246MN) along Banisilan-Guiling-Alamada-Libungan Rd	90,156,000
Magaslong Br. (B02160MN) along Midsayap-Dulawan- Makar Rd	18,000,000
Malibacao Br. (B02148MN) along Awang-Upi-Lebak Rd	18,000,000
Maligang Br. (B01072MN) along Sarangani-Sultan Kudarat Coastal Rd	54,960,000
Nagpan Br. (B01044MN) along Maharlika Highway(Digos-Makar Rd)	13,080,000
Talisawa Br. 1 (B02173MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	110,000,000
Upian Parallel Br. along Bukidnon-Cotabato Rd	62,000,000
Upper Buayan Br. (B01045MN) along Maharlika Highway(Digos-Makar Rd)	47,520,000
Region XIII	422,000,000
Adlayan Br. (B01798MN) along Maharlika Highway (Agusan-Davao Sect)	35,000,000
Bayugan Br. 2 (B00916MN) along Maharlika Highway (Agusan-Davao Sect)	35,000,000
Bislig Parallel Br. along Surigao-Davao Coastal Rd, Phase III	150,000,000
Labao Br. (B00906MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	20,000,000
Mabuhay Br. (B00888MN) along Butuan City-Malaybalay Rd	65,000,000
Patin-ay Br. 2 (B01740MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	2,000,000
Paypay Twin Parallel Br. along Maharlika Highway (Surigao-Agusan Sect)	55,000,000
Sianib Br. (B00908MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	60,000,000
Region I	113,000,000
Ilocos Norte 1st District Engineering Office	10,000,000
San Mateo Br. (B00769LZ) along Laoag-Sarrat-Piddig-Solsona Rd	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La Union 2nd District Engineering Office	24,000,000
San Luis Br. 1 (B00830LZ) along Rosario-Pugo Rd	24,000,000
Pangasinan 3rd District Engineering Office	79,000,000
Sta. Maria Bridge (B04599LZ) along Bakit - Bakit Jct. - Umingan Road	14,000,000
Don Evaristo Bridge (B00881LZ) along Bakit - Bakit Jct. - Umingan Road	15,000,000
Lagasit Br. (B00738LZ) along Pangasinan-Nueva Vizcaya Rd	50,000,000
Cordillera Administrative Region	68,100,000
Lower Kalinga District Engineering Office	68,100,000
Anayup Br. (B00902LZ) along Rizal Natl Rd (Liwan West-Babalag-Macutay Sect)	31,600,000
Liwan Br. (B00980LZ) along Manuel S. Agyao Boulevard	36,500,000
Region II	403,000,000
Cagayan 1st District Engineering Office	65,000,000
Afunan Br. 1 (B02011LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	15,000,000
Cullit Br. 1 (B02018LZ)along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	20,000,000
Ziminila Br. 2 (B02014LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	30,000,000
Cagayan 3rd District Engineering Office	47,000,000
Caranguian Br. (B01928LZ) along Cagayan-Apayao Rd	23,000,000
Lingu Br. (B01929LZ) along Cagayan-Apayao Rd	24,000,000
Isabela 1st District Engineering Office	66,000,000
Aga Br. 1 (B04847LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Carmencita Br. (B04780LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Isabela 2nd District Engineering Office	40,000,000
Baramban Br. (B01156LZ) along Santiago-Tuguegarao Rd	40,000,000
Isabela 3rd District Engineering Office	64,000,000
Salinungan Br. (B04872LZ) along Alicia-San Mateo Rd	32,000,000
Victoria Br. (B04871LZ) along Alicia-San Mateo Rd	32,000,000
Isabela 4th District Engineering Office	30,000,000
Laoag Br. (B03375LZ) along Jct Ipil-Quirino Bdry Rd	30,000,000
Nueva Vizcaya 2nd District Engineering Office	91,000,000
Baan Br. (B01250LZ) along Nueva Vizcaya-Benguet Rd	50,000,000
Pampang Br. (B01867LZ) along Nueva Vizcaya-Benguet Rd	41,000,000
Region III	30,000,000
Pampanga 2nd District Engineering Office	30,000,000
Lucsuan Br.1 (B01525LZ) along Angeles-Porac-Floridablanca-Dinalupihan Rd	30,000,000
Region IV-A	44,820,000
Laguna 1st District Engineering Office	10,500,000
Bambang Hari Br. (B03190LZ) along Calamba-Sta Cruz-Famy Jct Rd	5,500,000
Pangil Br. 2 (B03191LZ) along Calamba-Sta Cruz-Famy Jct Rd	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 2nd District Engineering Office	34,320,000
Buhangin Br. (B02943LZ) along Sn Pablo Bdry-Dolores-Pinagdanglayan Rd	34,320,000
MIMAROPA Region	617,695,000
Mindoro Occidental District Engineering Office	111,580,000
Armado Br. 1 (B00121MR) along Mindoro West Coastal Rd	28,080,000
Hinalinan Br. (B00128MR) along Mindoro West Coastal Rd	38,500,000
Tulay Bulo Br. (B00130MR) along Mindoro West Coastal Rd	45,000,000
Mindoro Oriental District Engineering Office	90,000,000
Aninuan Br. (B00190MR) along Calapan North Rd	25,000,000
Canubing Br. (B00173MR) along Calapan North Rd	35,000,000
Casiligan Br. (B00028MR) along CSR Jct-Pola Rd	30,000,000
Palawan 1st District Engineering Office	185,115,000
Ibangley Br. (B00229PW) along Puerto Princesa North Rd	28,050,000
Kaylubong Br. 1 (B00231PW) along Puerto Princesa North Rd	28,350,000
Kiwit Br. 1 (B00042CR) along Coron-Busuanga Rd	24,900,000
Kiwit Br. 2 (B00020CR) along Coron-Busuanga Rd	36,960,000
Magkaruroy Br. (B00230PW) along Puerto Princesa North Rd	28,350,000
Tapiken Br. (B00018CR) along Coron-Busuanga Rd	38,505,000
Palawan 2nd District Engineering Office	231,000,000
Bono-bono Br. (B00125PW) along Puerto Princesa South Rd	50,000,000
Caramay Br. (B00368PW) along Puerto Princesa South Rd	45,000,000
Patilig Br. (B00048PW) along Puerto Princesa South Rd	45,000,000
Pinataray Br. (B00362PW) along Puerto Princesa South Rd.	30,000,000
Tacras Br. (B00050PW) along Puerto Princesa South Rd	20,000,000
Tagpait Br. (B00119PW) along Puerto Princesa South Rd	41,000,000
Region V	90,000,000
Albay 1st District Engineering Office	43,000,000
Bulawan Br. (B00229LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	30,000,000
San Antonio Br. 1 (B00208LZ) along Ligao-Tabaco Rd	13,000,000
Camarines Sur 3rd District Engineering Office	15,000,000
Hinagyanan Br. 2 (B04200LZ) along Manguiring-Tomagodtod-Sibobo Rd	15,000,000
Camarines Sur 5th District Engineering Office	25,000,000
San Roque Br. (B04900LZ) along Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd	25,000,000
Masbate 2nd District Engineering Office	7,000,000
Lipata Br. (B00083MT) along Masbate-Cataingan-Placer Rd	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	96,475,000
Capiz 2nd District Engineering Office	74,475,000
Lisdon Br. (B00261PN) along Iloilo-Capiz Rd (Old Route)	46,125,000
Mapanag Br. (B00263PN) along Iloilo-Capiz Rd (Old Route)	28,350,000
Iloilo 6th District Engineering Office	22,000,000
Cabugao Br. (B00068PN) along Iloilo-Capiz Rd (Old Route)	22,000,000
Negros Island Region	373,428,000
Negros Occidental 3rd District Engineering Office	123,228,000
Cartagena Br. 1 (B00241NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	22,440,000
Cartagena Br. 2 (B00242NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	22,440,000
Inayawan Br. (B00239NR) along Bacolod South Rd (Kabankalan- Hinobaan Section)	24,828,000
Sualig Br. (B00236NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	21,840,000
Tinabunan Br. (B00229NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	18,720,000
Umilis Br. (B00552NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	12,960,000
Negros Occidental 4th District Engineering Office	30,000,000
Antipolo Br. (B00197NR) along Jct Pontevedra-La Castellana Rd	30,000,000
Negros Oriental 1st District Engineering Office	139,200,000
Jimamala Br. (B00462NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	24,000,000
Malaiba Br. (B00121NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	15,000,000
Martilo Br. (B00461NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	30,900,000
P. Zamora Br. (B00514NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	30,900,000
Tinayunan Br. (B00459NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	38,400,000
Negros Oriental 2nd District Engineering Office	40,000,000
Batang Br. (Cantilevered) (B00054NR) along Bais-Kabankalan Rd	30,000,000
Cang-aboc Br. (B00050NR) along Bais-Kabankalan Rd	10,000,000
Negros Oriental 3rd District Engineering Office	41,000,000
Bonawon Br. (B00465NR) along Dumaguete South Rd	19,000,000
Cabangahan Br. (B00021NR) along Dumaguete South Rd	22,000,000
Region VII	100,000,000
Bohol 2nd District Engineering Office	100,000,000
Panas Br. (B00190BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Pascual Br. (B00133BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000
Region VIII	322,788,000
Biliran District Engineering Office	60,000,000
Macopa Parallel Br. along Naval-Caibian Cross Country Rd	25,000,000
Tucdao Parallel Br. along Biliran Circumferential Rd	35,000,000
Leyte 3rd District Engineering Office	50,000,000
Laray Br. (B00166LT) along Sto Rosario-Villaba Rd	25,000,000
Libas Br. (B00088LT) along Lemon-Leyte-Biliran Rd	25,000,000
Leyte 4th District Engineering Office	110,400,000
Agob-ob Br. (B00197LT) along Libungao-Matag-ob-Palompon Rd	29,000,000
Balanac Br. 1 (B00193LT) along Libungao-Matag-ob-Palompon Rd	28,000,000
Balanac Br. 2 (B00194LT) along Libungao-Matag-ob-Palompon Rd	25,400,000
Guintoyan Br. (B00198LT) along Libungao-Matag-ob-Palompon Rd	28,000,000
Leyte 5th District Engineering Office	27,500,000
Taganas Br. (B00282LT) along Ormoc Baybay Southern Leyte Bdry Rd	27,500,000
Southern Leyte 1st District Engineering Office	60,000,000
Candatag Br. (B00316LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	12,000,000
Cantamuac Br. (B00315LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Concepcion Br. (B00317LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	10,000,000
Padre Burgos Br. (B00307LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	10,000,000
Sta. Cruz Br. (B00341LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	13,000,000
Southern Leyte 2nd District Engineering Office	14,888,000
Agogong Br. (B00342LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika, Phase II	14,888,000
Region IX	513,350,000
Zamboanga City 1st District Engineering Office	29,750,000
Construction (Completion) of San Jose Gusu Br. (B01153MN) along Zamboanga City-Labuan-Limpapa Rd	10,000,000
Talisayan Br. (B01160MN) along Zamboanga City-Labuan-Limpapa Rd	19,750,000
Zamboanga del Norte 1st District Engineering Office	87,000,000
Dilawa Parallel Br.along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	42,000,000
Malobog Br. (B01823MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	45,000,000
Zamboanga del Norte 2nd District Engineering Office	257,600,000
Dipane Br. (B00436MN) along Dipolog-Sindangan-Liloy Rd	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lipras Br. (B00435MN) along Dipolog-Sindangan-Liloy Rd	18,000,000
Manawan Br. (B00447MN) along Dipolog-Sindangan-Liloy Rd	36,000,000
Manukan Br. (B00439MN) along Dipolog-Sindangan-Liloy Rd	41,000,000
Motibot Br. (B00448MN) along Dipolog-Sindangan-Liloy Rd	41,000,000
Pasanan Br. (B00450MN) along Dipolog-Sindangan-Liloy Rd	46,600,000
Piangon Br. (B00442MN) along Dipolog-Sindangan-Liloy Rd	25,000,000
Zamboanga del Sur 2nd District Engineering Office	40,000,000
Tikwas Br. (B00536MN) along Jct Dumalinao-Margosatubig Rd	40,000,000
Zamboanga Sibugay 1st District Engineering Office	99,000,000
La Dicha Br. (B00515MN) along Diplahan Jct-Malangas Port Rd	49,000,000
Lambuyogan Bridge (B00473MN), Zamboanga Sibugay	50,000,000
Region X	239,000,000
Bukidnon 1st District Engineering Office	15,000,000
Abuhan Br. (B01359MN) along Jct SH Aglayan-Zamboanguita Rd, Phase III	15,000,000
Bukidnon 2nd District Engineering Office	50,000,000
Kanapolo Br. (B01376MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	50,000,000
Bukidnon 3rd District Engineering Office	78,000,000
Sinalagao Br. (B01414MN) along Jct SH-Manolo Fortich-Libona-Indahag Rd	40,000,000
Sta. Fe Br. (B01413MN) along Jct SH-Manolo Fortich-Libona-Indahag Rd	38,000,000
Bukidnon 4th District Engineering Office	40,000,000
Kiorayag Br. (B01451MN) along Kibawe-Kadingilan-Kalilangan Rd, Phase II	20,000,000
Manubiray Br. (B01452MN) along Kibawe-Kadingilan-Kalilangan Rd, Phase II	20,000,000
Camiguin District Engineering Office	26,000,000
Bugang Br. (B00016CG) along Camiguin Circumferential Rd	26,000,000
Misamis Occidental 1st District Engineering Office	30,000,000
Tipan Diut Br. (B00379MN) along Oroquieta City-Calamba Mt Rd	30,000,000
Region XI	187,000,000
Davao del Sur District Engineering Office	50,000,000
Bansalan Br. (B02002MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Section), Davao del Sur	50,000,000
Davao Occidental District Engineering Office	137,000,000
Demoloc Parallel Br. along Demoloc-Little Baguio-Alabel Road	50,000,000
Lais Parallel Br. 1 along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	47,000,000
Lais Parallel Br. 2 along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	40,000,000
Region XII	599,572,000
Cotabato 2nd District Engineering Office	48,000,000
Mt. Sinai Br. (B00273MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	25,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Patulangon Br. (B02190MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	22,800,000
Cotabato 3rd District Engineering Office	281,000,000
Bialong Br. (B00278MN) along Matalam-Mlang-Bagontapay Jct Rd	25,000,000
Dalapuan Br. (B01873MN) along Matalam-Lampayan-Antipas Rd	41,000,000
Katidtuan Br. (B01866MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	22,000,000
Kimadzil Br. (B00320MN) along Bukidnon-Cotabato Rd	43,000,000
Lampayan Br. (B00281MN) along Matalam-Lampayan-Antipas Rd	19,000,000
Lika Br. (B00276MN) along Matalam-Mlang-Bagontapay Jct Rd	36,000,000
Manubuan Br. (B01933MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	23,000,000
Mutian Br. (B00319MN) along Bukidnon-Cotabato Rd	43,000,000
Tambad Parallel Br. along Bukidnon-Cotabato Rd	29,000,000
Sarangani District Engineering Office	135,852,000
Baliton Br. (B01056MN) along Sarangani-Davao Del Sur Coastal Rd	36,720,000
Kamanga Br. Along Sarangani- Sultan Kudarat Coastal Rd	37,032,000
Kansan Br. (B01080MN) along Sarangani-Sultan Kudarat Coastal Rd	22,980,000
Pangyan Br. (B01057MN) along Sarangani-Davao Del Sur Coastal Rd	39,120,000
South Cotabato 2nd District Engineering Office	40,000,000
Kilob Br. (B00639MN) along Surallah-Lake Sebu-Maitum Rd	40,000,000
Sultan Kudarat 1st District Engineering Office	49,500,000
Gansing Br. (B00291MN) along Dulawan-Marbel Rd	23,500,000
Sadsalan Br. (B00290MN) along Dulawan-Marbel Rd	26,000,000
Sultan Kudarat 2nd District Engineering Office	45,220,000
Balayan Br. (B00618MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd, Phase II	1,800,000
Gapok Br. (B00613MN) along Isulan Jct-Ninoy Aquino Rd	21,580,000
Sarmiento Parallel Br. along Isulan Jct-Ninoy Aquino Rd, Phase II	5,850,000
Wal Br. 1 (B00336MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	15,990,000
Region XIII	174,761,000
Agusan del Sur 2nd District Engineering Office	30,000,000
Cuevas Br. (B00789MN) along NRJ Cuevas-Bislig Rd	30,000,000
Butuan City District Engineering Office	43,000,000
Doongan Br. (B01214MN) along Butuan City-Masao Port Rd Jct-Doongan Bridge	43,000,000
Dinagat Islands District Engineering Office	17,861,000
Luna Br. (B00092DG) along Dinagat - Loreto Rd.	17,861,000
Surigao del Norte 2nd District Engineering Office	47,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Capandan Br. (B00991MN) along Surigao-Davao Coastal Rd	30,000,000
Mapaso Br. (B00976MN) along Surigao-Davao Coastal Rd	17,000,000
Surigao del Sur 2nd District Engineering Office	36,900,000
Bantoon Br. (B00758MN) along Surigao-Davao Coastal Rd	36,900,000
Construction of New Bridges	**4,074,327,000**
This involves constructing permanent concrete bridge structures at river crossings and fordings and upgrading box culverts and spillways into standard bridge structures. It expands the road network by providing new bridges where there are no existing structures, thus improving connectivity and mobility in different parts of the country.	
National Capital Region	3,551,188,000
Central Office	3,551,188,000
Region I	1,000,058,000
Pancian Viaduct along Manila North Road, Ilocos Norte	850,058,000
Santiago Br., Bolinao, Pangasinan	150,000,000
Cordillera Administrative Region	78,000,000
Ampalioc Br. along Abra-Cervantes Road (Phase II)	70,000,000
Bulo Br. 4 along Malalao National Road (Agbannawag-Malalao-Bulo Sect)	8,000,000
Region II	280,000,000
Del Pilar Br. along Maharlika Highway	60,000,000
Nungnungan Br. along Maharlika Highway	60,000,000
Sta. Maria Br. along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	80,000,000
Villa Sur Br. along NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd	80,000,000
Region IV-A	135,000,000
Lopez Viaduct along Maharlika Highway	50,000,000
Simlong Br. along Batangas-Tabangao-Lobo Rd	85,000,000
MIMAROPA Region	247,340,000
Halawhawan Bridge along Mindoro West Coastal Rd	120,000,000
Tuburan Br. (Sta. Maria) along Tablas Circumferential Rd	127,340,000
Region V	758,390,000
Cabanbanan Br., Along Nabua-Balatan Road	64,000,000
Irosin Viaduct along Maharlika Highway, Salvacion, Irosin Sorsogon	150,000,000
Laganac Br., Along Nabua- Balatan Road	145,000,000
Poblacion/Barrera Jr Br. along Cabutagan-Haluban-Sooc Road (Package 1)	105,000,000
Viaduct along Daang Maharlika, Barangay Beguito Viejo - Barangay Beguito Nuevo, Libmanan, Camarines Sur	145,000,000
Viaduct along Daang Maharlika, Barangay Beguito Viejo, Libmanan, Camarines Sur	149,390,000
Region VI	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Agpipili Br. along Tapaz-Jamindan-Altavas Rd	150,000,000
Region VIII	120,000,000
Lipanto Br along Jct. Himay-angan - Silago - Abuyog Bdry. Rd	120,000,000
Region X	250,000,000
Magubo Bridge along Sayre Highway, Impalutao, Impasug-ong, Bukidnon	150,000,000
Makawa Bridge along Ozamiz City-Oroquieta City Rd K1730 + 643	60,000,000
Sugod Bridge, along Marawi-Malabang Road, Madalum, 2nd District, Lanao del Sur	40,000,000
Region XII	222,400,000
Montay Br. along Banisilan-Guiling-Alamada-Libungan Rd	50,400,000
New Ilo-ilo Bridge along Midsayap Marbel Rd.	100,000,000
Polayagan Br. along Banisilan-Guiling-Alamada-Libungan Rd	72,000,000
Region XIII	310,000,000
Construction of Carac-an Bridge Approaches, Barangay Carac-an, Madrid, Surigao del Sur	70,000,000
Construction of Diatagon Br. (SDCR Alternate Bridge) Barangay Diatagon, Lianga, Surigao del Sur	85,000,000
Esperanza Br. along Bayugan-Esperanza Rd, Phase IX	155,000,000
Region II	40,000,000
Batanes District Engineering Office	40,000,000
Jidawud Bridge along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road	20,000,000
Pasu Bridge along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road	20,000,000
Region IV-A	68,000,000
Batangas 2nd District Engineering Office	28,000,000
San Teodoro Br. along Bauan-Mabini Rd	28,000,000
Laguna 2nd District Engineering Office	40,000,000
Construction of New Bridge, Batong Malake Bridge along Calamba-Sta Cruz-Famy Junction Road, Los Baños, Laguna	40,000,000
MIMAROPA Region	100,000,000
Marinduque District Engineering Office	50,000,000
Maranlig Br. 2 along Dr. Damian Reyes Rd (Torrijos Side)	50,000,000
Romblon District Engineering Office	50,000,000
Danao Br. along Sibuyan Circumferential Rd	50,000,000
Region V	30,000,000
Camarines Norte District Engineering Office	30,000,000
Matanlang Br. along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd	30,000,000
Region IX	150,000,000
Zamboanga del Norte 4th District Engineering Office	48,000,000
Madum Br. along Liloy-Siocon Rd	48,000,000
Zamboanga del Sur 2nd District Engineering Office	52,000,000
Baganian 2 Br. (FB42028MN) along Zamboanga del Sur Coastal Road	22,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kalilangan Br. along Zamboanga del Sur Coastal Rd	30,000,000
Zamboanga Sibugay 1st District Engineering Office	50,000,000
Kima Br. 1 & Br. 2, Payao, Zamboanga Sibugay	50,000,000
Region X	90,000,000
Misamis Occidental 1st District Engineering Office	60,000,000
Construction of Maular Bridge along Ozamiz City-Oroquieta City Rd K1736+110	60,000,000
Misamis Occidental 2nd District Engineering Office	30,000,000
Construction of San Isidro Alto Bridge, Barangay San Isidro Alto, Sinacaban, Misamis Occidental	30,000,000
Region XIII	45,139,000
Dinagat Islands District Engineering Office	45,139,000
Codcoran Br. (Parallel Br.) along Dinagat - Loreto Rd.	45,139,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	**234,235,951,000**
Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**748,561,000**
National Capital Region	625,801,000
Central Office	625,801,000
Region I	165,000,000
Paoay-Laoag International Airport Access Road, Paoay, Ilocos Norte	165,000,000
Region II	150,000,000
Access Road leading to Palanan Airport, Palanan, Isabela	150,000,000
MIMAROPA Region	260,801,000
Bantulan-Sandoval Airport Access Road, Taytay, Palawan	54,000,000
Barangay Port Barton-Barangay Kemdeng-Barangay Poblacion leading to San Vicente Airport, San Vicente, Palawan	128,788,000
Marufinas-Caruray-Port Barton Road leading to San Vicente Airport, San Vicente, Palawan	78,013,000
Region V	50,000,000
Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport (Maslog-Lamba Section), Legazpi City, Albay	50,000,000
MIMAROPA Region	122,760,000
Palawan 1st District Engineering Office	102,760,000
Access Road from Barangay New Ibajay to Sto. Lamoro Jct. leading to El Nido Airport, El Nido, Palawan	10,000,000
Access Road leading to Francisco B. Reyes Airport (Barangay San Nicolas to Barangay Decalachao), Coron, Palawan	12,760,000
Construction of Road leading to Liminangcong Port, Taytay, Palawan	30,000,000
New Quezon-Cheey-San Jose-Decalachao Road leading to Busuanga Airport, Busuanga, Palawan	50,000,000
Palawan 2nd District Engineering Office	20,000,000
Access Road leading to Balabac Port, Balabac, Palawan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**1,224,876,000**
National Capital Region	1,078,016,000
Central Office	1,078,016,000
Region I	40,000,000
Ilocos Fly-in Cruise Road, Currimao and Paoay, Ilocos Norte	40,000,000
Region II	102,495,000
Access Road leading to Mauyen Port, Itbayat, Batanes	102,495,000
Region IV-A	286,625,000
Calibuyo Road leading to Cavite Gateway Terminal, Chainage 315 - 1032.44, Tanza, Cavite	137,000,000
Construction of Remulla Drive - Capipisa Sea Port Diversion Rd, Barangay Capipisa, Tanza, Cavite	149,625,000
Region V	348,896,000
Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Camalig, Albay	51,500,000
Imelda Boulevard, Virac, Catanduanes	100,000,000
Jct. Guijalo-San Vicente Road leading to San Vicente Port, Caramoan, Camarines Sur	60,000,000
San Isidro-Bahao Road leading to Bahao Port, Libmanan, Camarines Sur	137,396,000
Region VII	20,000,000
Access Road leading to Maribojoc Port, Maribojoc, Bohol	20,000,000
Region XIII	280,000,000
Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Buenavista, Agusan del Norte	50,000,000
Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Butuan City, Agusan del Norte	230,000,000
Region II	15,000,000
Batanes District Engineering Office	15,000,000
Access Road leading to Tachimus Port, Itbayat, Batanes	5,000,000
Mayan to Valanga Port National Road, Itbayat, Batanes	10,000,000
Region V	20,000,000
Albay 1st District Engineering Office	20,000,000
Karangahan Boulevard Road, Tabaco City, Albay	20,000,000
Region VII	51,360,000
Bohol 2nd District Engineering Office	30,000,000
Access Road leading to Ubay Port via Reclamation Area, Ubay, Bohol	30,000,000
Cebu 4th District Engineering Office	21,360,000
Argawanon Road leading to Hagnaya Wharf, San Remigio, Cebu	21,360,000
Region XI	10,500,000
Davao del Norte 2nd District Engineering Office	10,500,000
Panabo Wharf Road, Panabo City, Davao del Norte	10,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	50,000,000
Surigao del Norte 1st District Engineering Office	50,000,000
Access Road leading to Doña Helene Port, Bucas Grande Island, Socorro, Surigao del Norte	50,000,000
Construction/ Improvement of Access Roads leading to Railway Stations (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**418,040,000**
National Capital Region	307,400,000
Central Office	307,400,000
Region III	307,400,000
Access Road leading to Balagtas Station, Balagtas-Pandi Road, Balagtas, Bulacan	61,600,000
Access Road leading to Guiguinto Station, Felville Subdivision-Felville 1 & 2, Guiguinto, Bulacan	60,000,000
Access Road leading to Marilao Station, Lias Road, Marilao, Bulacan	85,800,000
Access Road leading to Meycauayan and Marilao Station, Meycauayan-Marilao Road, Marilao and Meycauayan City, Bulacan	100,000,000
Region III	110,640,000
Bulacan 1st District Engineering Office	88,800,000
Access Road leading to Guiguinto Station, Chico Street, Guiguinto, Bulacan	13,200,000
Access Road leading to Guiguinto Station, Gladiola Street, Guiguinto, Bulacan	3,000,000
Access Road leading to Guiguinto Station, Ilang-Ilang Street, Guiguinto, Bulacan	19,200,000
Access Road leading to Guiguinto Station, Lanzones Street, Guiguinto, Bulacan	28,800,000
Access Road leading to Guiguinto Station, Maunlad Homes Subdivision-Street 1, Street 2 and Street 3, Guiguinto, Bulacan	13,200,000
Access Road leading to Guiguinto Station, San Antonio Street, Guiguinto, Bulacan	11,400,000
Bulacan 2nd District Engineering Office	21,840,000
Access Road leading to Marilao Station, Marilao Diversion Road, Marilao, Bulacan	21,840,000
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	**3,859,967,000**
National Capital Region	1,092,750,000
Central Office	1,092,750,000
Region I	259,500,000
Access Road leading to Angel Cave and Alicupen Beach, Bani, Pangasinan	12,500,000
Access Road leading to Kanding and Timmangguyob Falls, Barangay. Cabaluyan 2nd-Barangay. Cacaoiten, Mangatarem, Pangasinan	4,500,000
Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination), Barangay. Laoag, Aguilar, Pangasinan	15,000,000
Access Road leading to San Fabian Beach, San Fabian, Pangasinan	4,500,000
Access Road leading to Sangbay Falls and Mini Rice Terraces, Barangay. Gusing Sur, Naguilian, La Union	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bucao-Amontoc Access Road leading to Tangadan Falls, Barangay. Bucao, San Gabriel, La Union	4,500,000
Construction of Access Road leading to Minor Basilica of St. Dominic De Guzman, San Carlos City, Pangasinan	65,000,000
Construction of Access Road leading to St. Vincent Ferrer Statue, Bayambang, Pangasinan	65,000,000
Laguit Padilla Road leading to Mt. Zion Pilgrim, Ecotourism Parks & Besay Falls, Barangay Laguit Padilla, Bugallon, Pangasinan	15,000,000
Poblacion-Sto Niño Access Road leading to Madongan Dam, Nueva Era, Ilocos Norte	64,500,000
Vigan Boardwalk Road leading to the Heritage Village, Vigan City, Ilocos Sur	4,500,000
Cordillera Administrative Region	69,500,000
Caglayan-Paddig-Cupis Road leading to Nabuangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	69,500,000
Region II	50,000,000
Access Road leading to Garaw-Garaw Falls, Kittag, Sanchez Mira, Cagayan	50,000,000
Region IV-A	15,000,000
Access Road leading to Tayak Hills, Tanaw de Rizal, Laguna	15,000,000
Region V	473,000,000
(Sua-Laboy Access) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	60,000,000
Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Matnog Section) Bulan, Sorsogon	50,000,000
Daet-Basud-Mercedes Coastal Road leading to Lanot Soda Spring, Colasi Falls, Mangcamagong Beach, and Mercedes Group of Islands, Mercedes, Camarines Norte	4,500,000
Daet-San Vicente-San Lorenzo Road leading to Daculang Danaw, Mananap Falls, Mountain Range & Mampurog River, Camarines Norte	4,500,000
Daet-Vinzons leading to Mantigbi-Sula -Sabang-Aguit-it Beach, Quinamanukan Island, Vinzons, Camarines Norte	15,000,000
Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon	75,000,000
Matnog-Bulan-Magallanes Tourism West Coast Highway (Matnog-Bulan Side), Sorsogon	100,000,000
San Antonio Road along San Antonio, Milaor-Camarines Sur Watersports Complex (CWC), San Antonio Br. 1, Pili Road, Milaor, Camarines Sur	65,000,000
San Isidro-Florista-Panoypoy-Bascaran leading to Bicol International Airport and Donsol, Jovellar, Albay	94,500,000
Pinagtigasan to Mahabang Buhangin Road leading to White Sand beaches, Calaguas Island, Brgy. Mangcawayan, Vinzons, Camarines Norte	4,500,000
Region VI	9,000,000
Sabang West Road (Turtle Beach Nesting Boulevard and Sunset Viewing), Bugasong, Antique	9,000,000
Region X	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Cinchona Reforestation Area, Barangay Kaatuan, Lantapan, Bukidnon	10,000,000
Region XI	4,000,000
Island Garden City of Samal (IGACOS) Circumferential Road, Davao del Norte	4,000,000
Region XII	202,750,000
Access Road leading to Don Bosco Biodynamic Farm, Sanggawan Falls and Hot spring, Brgy. Batasan, Makilala, North Cotabato	54,000,000
NRJ to Sitio Sewal leading to Lagbasan Cave passing thru Burial Cave, Brgy. Kuden, Sen. Ninoy Aquino, Sultan Kudarat	148,750,000
Region I	142,000,000
Ilocos Norte 1st District Engineering Office	40,500,000
Access Road leading to the Tourist Spots and Centers, Barangay. San Joaquin, Sarrat, Ilocos Norte	4,500,000
Banban-Payac Road leading to Usukan Ecotourism and Adventure Park, Nanglimasan Falls and Guano Cave, Barangay. Banban, Bangui, Ilocos Norte	4,500,000
Coastal Road leading to Bangui Windmill and Municipal Beach, Bangui, Ilocos Norte	4,500,000
Dupitac-Estancia Road leading to Sunflower Farm and Maminminaw Falls, Piddig, Ilocos Norte	4,500,000
Maoini-Baduang-Saud-Caparispisan-Balaoi Road, Pagudpud, Ilocos Norte	4,500,000
Maruaya Road leading to Piddig Food Factory School and Agro-Tourism, Piddig, Ilocos Norte	4,500,000
Maruaya-Dupitac-Calambeg-Estancia Road leading to Lowland Coffee Convergence Initiative Project, Barangay. Maruaya, Piddig, Ilocos Norte	4,500,000
Napidad Viewdeck and Waterfalls of Takulao Mataltala and Pao, Dumalneg, Ilocos Norte	4,500,000
Tangaoan-Pallas Road leading to Paraiso Ecotourism Project Eco and Reforestation Project, Piddig, Ilocos Norte	4,500,000
Ilocos Norte 2nd District Engineering Office	4,500,000
Access Road leading to Madongan Dam, Marcos, Ilocos Norte	4,500,000
Ilocos Sur 1st District Engineering Office	4,500,000
Pug-Os-Salasap-Namruangan-Daclapan Road leading to Public Beaches and Surfing Area, Cabugao, Ilocos Sur	4,500,000
Ilocos Sur 2nd District Engineering Office	34,000,000
Access Road leading to Madarang Falls, Salcedo, Ilocos Sur	4,500,000
Access Road leading to Sangbay ni Ragsak Falls, Barangay. Urzadan, Suyo, Ilocos Sur	25,000,000
Cervantes-Sigay Road leading to Tirad Pass via Barangay Libang, Cervantes, Ilocos Sur	4,500,000
La Union 1st District Engineering Office	9,000,000
Access Road leading to Sitio of Pines, Tubaday, Santol, La Union	4,500,000
Rissing to Paratong No. 4 Road leading to Paratong District Beach, Bangar, La Union	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La Union 2nd District Engineering Office	18,000,000
Access Road leading to Budahaw Falls, Barangay Bilis, Burgos, La Union	4,500,000
Access Road leading to San Carlos Beach, Caba, La Union	4,500,000
Baybay-Narvacan Road leading to Sungyot Island, Santo Tomas, La Union	4,500,000
Capula-Sta. Rita Provincial Road leading to Agoo Eco Fun World along the Agoo Damortis Protected Landscape and Seascape, Agoo, La Union	4,500,000
Pangasinan 1st District Engineering Office	18,000,000
Access Road leading to Busay Calabeng Falls, Bani, Pangasinan	4,500,000
Access Road leading to Lucap Boulevard and Mangrove Park, Barangay. Bued, Alaminos City, Pangasinan	4,500,000
Access Road leading to Surip Beach and Pilgrimage Site, Bani, Pangasinan	4,500,000
Access Road leading to Tubong Beach and Dacap Sur Pilgrimage Site, Bani, Pangasinan	4,500,000
Pangasinan 2nd District Engineering Office	4,500,000
Access Road leading to Tondaligan Park, Dagupan City, Pangasinan	4,500,000
Pangasinan 3rd District Engineering Office	9,000,000
Access Road along Coffee Plantation Convergence Project, Balungao, Pangasinan	4,500,000
Access Road leading to Diket Eco-Tourism and Diket Falls, Umingan, Pangasinan	4,500,000
Cordillera Administrative Region	162,799,000
Abra District Engineering Office	4,500,000
Alimusgan-Bai-Caganayan Road leading to Kaparkan Falls, Caganayan, Tineg, Abra	4,500,000
Apayao 1st District Engineering Office	4,500,000
Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	4,500,000
Apayao 2nd District Engineering Office	57,500,000
Kabangwelan Road leading to Villamor Falls, Luna, Apayao	4,500,000
Lydia-Lalanggan Road leading to Pudtol Tourism Sites, Pudtol, Apayao	4,500,000
Pucao Bridge along San Isidro Sur-Poblacion-Lappa-Marag-Cadaclan-Salagunting Tourism Road leading to Manacota Underground River and Other Tourism Areas, Brgy. Cadaclan, Calanasan (Bayag), Apayao	28,000,000
San Carlos-San Antonio-Nueva-Marcela Road leading to Bacut Lake, Sta. Marcela, Apayao	4,500,000
San Isidro Sur-Poblacion-Lappa-Marag-Cadaclan-Salagunting Tourism Road leading to Manacota Underground River and Other Tourism Areas, Brgy. Cadaclan, Calanasan (Bayag), Apayao	11,500,000
Turod-Bayugao Road leading to Bayugao Waterfalls, Luna, Apayao	4,500,000
Benguet 1st District Engineering Office	13,799,000
Kaling Bridge-Lower Bashoy-Upper Babadak Road leading to Mt. Pulag, Kabayan, Benguet	4,500,000
Poblacion-Karao-Ekip Access Road leading to Mount Purgatory, Bokod, Benguet	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Timbak Caves Road leading to Timbak Caves and Mummy of Apo Anno, Atok/Kabayan, Benguet	4,799,000
Benguet 2nd District Engineering Office	13,500,000
Guinzadan-Cagubatan-Balili (Mankayan) Road leading to Mogao Mountain and Gawaan Lake, Mankayan, Benguet	4,500,000
NRJ Bulalacao-Cabacab-Sinto Road leading to Agri-Tourism Farms in Brgy. Bulalacao, Mankayan, Benguet	4,500,000
NRJ Natubleng-Nabalicong-Cabuguiasan-Pacso-Tonglo-Saclalan Road leading to Various Tourist Attractions, Buguias, Benguet	4,500,000
Ifugao 1st District Engineering Office	18,000,000
Cudog-Mungayang-Kiangan Road leading to Ambuaya Lake, Yamashita Shrine and Kiyangan Settlement, Kiangan and Lagawe, Ifugao	4,500,000
Lagawe-Boliwong-Abinuan Road leading to Inchang Falls, Lagawe, Ifugao	4,500,000
Lagawe-Hingyon Road via Burnay leading to Mt. Atugo and other tourism destinations, Lagawe and Hingyon, Ifugao	4,500,000
Lubuong-Bokiawan-Nungulunan Road leading to Bakung Spider Web and other tourism destinations, Hungduan, Ifugao	4,500,000
Ifugao 2nd District Engineering Office	4,500,000
Access Road leading to Ammung Festival, Yao Jia Xi Dragon Fruit Farm, Domingo's Integrated Organic Farm, Municipal Forest Library (Magat dam Wetlands, Maris Dam Wetlands, BFAR-Aqua Park), Brgy. Santo Domingo, Alfonso Lista, Ifugao	4,500,000
Lower Kalinga District Engineering Office	24,000,000
Access Road leading to Banga-Banga Falls, Tabuk City, Kalinga	4,500,000
Macutay-Greenhills-San Pedro and San Vicente Access Road leading to Elephant Hill, Archeological Tourism Site, Brgy. San Pedro, Rizal (Liwan), Kalinga	19,500,000
Mountain Province 1st District Engineering Office	9,000,000
Bontoc-Mainit-Sagada Road leading to Guina-ang Rice Terraces, Mainit Hotsprings, Bomod-ok Falls, Mountain Province	4,500,000
Tadian-Sagada via Besao leading to Tirad Pass View, Fidelisan Falls, Sumaguing Cave, Balangagan Cave, Ayyuweng di Lambak ed Tadian Festival, Kiltepan Sunrise, Besao Sunset Hanging Coffins, Echo Valley, Tadian, Mountain Province	4,500,000
Mountain Province 2nd District Engineering Office	4,500,000
Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey Hill, Makilo Sphinx, Mabarutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	4,500,000
Upper Kalinga District Engineering Office	9,000,000
Butbut Proper-Tulgao-Dananao-Sumadel-Mallango Road leading to Tulgao & Sumadel Rice Terraces, Palang-ah Falls & Hotspring, Tinglayan, Kalinga	4,500,000
Uguid Subterranean Tourism Destination Access Road, Brgy. Maling (Kabugao), Balbalan, Kalinga	4,500,000
Region II	229,100,000
Batanes District Engineering Office	4,500,000
Access Road leading to Valugan Boulder Beach, Basco, Batanes	4,500,000
Cagayan 1st District Engineering Office	101,500,000
Access Road leading to Arindar Cave, Brgy. Pateng, Gonzaga, Cagayan	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Cabanbanan Cave, Gonzaga, Cagayan	15,000,000
Access Road leading to Hotspring Falls & Caves, Asinga-Via, Brgy. Asinga-Via, Baggao, Cagayan	4,500,000
Access Road leading to Manaring Hotspring, Brgy. Cabiraoan, Gonzaga, Cagayan	15,000,000
Access Road leading to Tallag Beach Resort, Gonzaga, Cagayan	4,500,000
Access Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	10,500,000
Alucao-Luga Road, Sta. Teresita, Cagayan	4,500,000
Bucale-Tagcar Road leading to Bucale Cave, Sta Teresita, Cagayan	4,500,000
Callao Bayview Boulevard including Access Road, Callao, Gonzaga, Cagayan	4,500,000
Masi-Aridowen-Luga Road leading to Bangalao Lake and Caves, Brgy. Masi, Sta. Teresita, Cagayan	4,500,000
Mission-Bucale-Tagcar Road leading to Bucale Cave, Sta. Teresita, Cagayan	4,500,000
Poblacion Sta. Ana-Marede-Sta. Clara-Patunungan-Sinago Road leading to Boacag Falls & Sinago Coves, Dungeg, Sta. Ana, Cagayan	25,000,000
Cagayan 2nd District Engineering Office	68,600,000
Abulug-Ballesteros Bay View Boulevard including Access Road leading to Beach Resorts, Abulug, Cagayan	4,500,000
Abulug-Ballesteros Bay View Boulevard including Access Road leading to Beach Resorts, Ballesteros, Cagayan	8,800,000
Access Road along Minanga Namuac Road leading to Estuary Sand Dunes and Beaches, Sanchez Mira, Cagayan	10,800,000
Bidduang Bay view including access road leading to beach resorts, Bidduang, Pamplona, Cagayan	40,000,000
Jct. Centro Lasam-Sto. Niño-Piat Road leading to Basilica Minore of Our Lady of Piat, Lasam and Santo Niño, Cagayan	4,500,000
Cagayan 3rd District Engineering Office	4,500,000
Maddarulug to Cadaanan Road leading to Ecotourism Park, Solana, Cagayan	4,500,000
Nueva Vizcaya District Engineering Office	9,000,000
Access Road leading to Lower Magat Ecotourism Park, Diadi, Nueva Vizcaya	4,500,000
Jct. Maharlika Highway-Masoc-Ambaguio Road leading to Mt. Pulag National Park, Ambaguio, Nueva Vizcaya	4,500,000
Quirino District Engineering Office	41,000,000
Access Road leading to Agri-Tourism Park, Villa Cardenas, Saguday, Quirino	5,000,000
Access Road leading to Asaklat Caves, Nagtipunan, Quirino	4,500,000
Access Road leading to Bantay Aran, Villa Agullana, Maddela, Quirino	4,500,000
Access Road leading to Bantay Lakay in Calaocan, Cabarroguis, Quirino	4,500,000
Access Road leading to Eagle's Beak-Batumbaket, Diffun, Quirino	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Ganano Falls, Diffun, Quirino	4,500,000
Access Road leading to Governor's Rapids, Maddela, Quirino	4,500,000
Access Road leading to Napipiwongan, Mabo and Dibiwen Falls, Aglipay, Quirino	4,500,000
Access Road leading to Pedlisan Falls, Maddela, Quirino	4,500,000
Region III	83,000,000
Aurora District Engineering Office	4,500,000
Dinadiawan-Ditawini Bypass Road leading to Tourism Sites/Destinations, Barangay Ditawini, Dinalungan, Aurora	4,500,000
Bataan 1st District Engineering Office	4,500,000
Mulawin-Tala Road leading to Mt. Natib, Bataan National Park, Orani, Bataan	4,500,000
Bataan 2nd District Engineering Office	4,500,000
Access Road leading to Mt. Samat Shrine of Valor, Barangay Diwa, Pilar, Bataan	4,500,000
Bataan 3rd District Engineering Office	5,000,000
Sta. Isabel-San Ramon Diversion Road, Dinalupihan, Bataan	5,000,000
Nueva Ecija 1st District Engineering Office	4,500,000
Access Road leading to Ditabuyan Falls, Barangay Cadaclan, Pantabangan, Nueva Ecija	4,500,000
Tarlac District Engineering Office	60,000,000
Access Road leading to Dueg Ecotourism Nature's Park, Barangay Maasin, San Clemente, Tarlac	50,000,000
Access Road leading to Tarlac Ecotourism Park, San Jose, Tarlac	10,000,000
Region IV-A	181,500,000
Batangas 3rd District Engineering Office	45,000,000
Bugaan-Gulod-Buso-Buso Road leading to Taal Lake Circumferential Road, Laurel, Batangas	10,000,000
Poblacion-As-is-Niyugan Ecotourism Road leading to Laurel Tourism Spots and Taal Volcano, Laurel, Batangas	10,000,000
San Pedro-Sta. Cruz Ecotourism Road leading to National Shrine of St. Padre Pio, Sto. Tomas, Batangas	10,000,000
Taal Lake Circumferential Road (Sta. Teresita Section), Sta. Teresita, Batangas	15,000,000
Quezon 1st District Engineering Office	20,000,000
Jct MSR Calumpang-Tayabas Road leading to Minor Basilica of St. Michael de Archangel, and Kamay ni Hesus, Tayabas, Quezon	10,000,000
Polillo-Panukulan-Burdeos Road leading to Beaches and Tourism Spots, Panukulan, Quezon	5,000,000
Polillo-Panukulan-Burdeos Road leading to Beaches and Tourism Spots, Polillo, Quezon	5,000,000
Quezon 4th District Engineering Office	112,000,000
Access Road leading to Bosque Cave, Gumaca, Quezon	13,500,000
Access Road leading to Inaclagan Falls, Gumaca, Quezon	13,000,000
Access Road leading to Kabakan Falls, Tagkawayan, Quezon	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Lamesang Bato, Calauag, Quezon	4,500,000
Access Road leading to Limbon-Limbon Falls, Gumaca, Quezon	4,500,000
Access Road leading to Mahinta Cave, Tagkawayan, Quezon	4,500,000
Access Road leading to Pristine Beaches, Tagkawayan, Quezon	4,500,000
Camagong-Villa Norte Eco-Tourism Road, Brgy. Camagong, Brgy. Villa Jesus Weste & Villa Norte Alabat, Alabat Island, Quezon	4,500,000
Concepcion-Ilaya Eco-tourism Road, Plaridel, Quezon	4,500,000
Dungawan Central-A. Mabini Ecotourism Road leading to Mabini Highlands Hiking and Mountainspring Sites, Guinayangan, Quezon	4,500,000
Ecotourism Road leading to Candalapdap Beach and Laurel Beach, Tagkawayan, Quezon	4,500,000
Ecotourism Road leading to Maguibuay Falls, Tagkawayan, Quezon	4,500,000
Gapas-Danlagan Batis Ecotourism Road leading to Gapas Cave and Danlagan Batis Cave and Danlagan Reserva Spring Resort, Guinayangan, Quezon	4,500,000
Himbubulo Este-Dancalan Central Coastal Ecotourism Road leading to Pristine Beaches, Guinayangan, Quezon	4,500,000
Lalaguna Ecotourism Road leading to Kampo Pusa, Marshland, Vera Shrine, Centennial Trees, Community Flower Garden, and Community Livelihood Center and Delicacies, Lopez, Quezon	4,500,000
Pinagsakayan-Kinamaligan-Atulayan-Lagay-Kunalum-Villa Magsino-Sto. Angel Road leading to Isla Pulong Pasig Beach, Calauag, Quezon	4,500,000
Poblacion to Sabang Eco-Tourism Road leading to Nanay Emma's Beach, Sasot Beach, Almase Beach and Lolo Daddy's Beach, Quezon, Quezon	4,500,000
Sitio Canumay-Tumiis Ecotourism Road leading to Alabat Island, Brgy. Villa Norte, Alabat, Quezon	4,500,000
Villa Manzano Norte-Pambuhan-Mainit Norte-Rizal Eco-Tourism Road leading to Mainit Hotspring, Perez, Quezon	4,500,000
Viñas-Tiniguiban-Maligaya Road leading to Baporbaporan Beach, Calauag, Quezon	4,500,000
Viñas-Tiniguiban-Tamis-Sinag-Dapdap Road leading to Sampitan Beach, Calauag, Quezon	4,500,000
Rizal 2nd District Engineering Office	4,500,000
Tanay-Pililla Road leading to Windmills, Tanay-Pililla, Rizal	4,500,000
MIMAROPA Region	293,045,000
Mindoro Occidental District Engineering Office	30,000,000
Access Road leading to Devil's Mountain and Farms, Barangay Batasan, San Jose, Mindoro Occidental	10,000,000
Access Road leading to Luyang Baga Cave, Abra de Ilog, Occidental Mindoro	10,000,000
Access Road leading to Wawa Fish Sanctuary and Beaches, Calintaan, Mindoro Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palawan 1st District Engineering Office	205,545,000
Abongan Alacalian leading to Binga Long Beach, Taytay, Palawan	30,000,000
Access Road from Coron Town Proper to Borac RoRo Port, Coron, Palawan	10,000,000
Access Road from National Highway leading to Duli Beach, El Nido, Palawan	10,000,000
Access Road leading to Araceli Beach, Araceli, Palawan	10,000,000
Access Road leading to Bacuit Bay Island Hopping, Miniloc and Pangulasian Islands, Barangay Bebeladan, El Nido, Palawan	10,000,000
Access Road leading to Dumaran Beach, Dumaran, Palawan	10,000,000
Access Road leading to Lake Manguao, Taytay, Palawan	10,000,000
Access Road leading to Linapacan Beach, Linapacan, Palawan	10,000,000
Access Road leading to Malampaya Sound Dolphin Watching Tour, Barangay Old Guinlo, Taytay, Palawan	15,545,000
Access Road leading to Malawig Beach and Buenavista Bay Area, Coron, Palawan	10,000,000
Access Road leading to Maricaban Bay, Sitio Aran, Barangay San Nicolas, Coron, Palawan	10,000,000
Access Road leading to Roxas Diving Spots, Roxas, Palawan	10,000,000
Access Road to Malampaya Sound, Mt. Capuas and San Vicente Long Beach, San Vicente & Taytay, Palawan	10,000,000
Decabobo-Buenavista-Turda-Borac RoRo Port, Coron, Palawan	10,000,000
Guadalupe-San Nicolas-Borac RORO Port, Coron, Palawan	10,000,000
Mampio Road from Seaport to Cagayancillo Poblacion, Barangay Mampio, Cagayancillo, Palawan	10,000,000
Road from Poblacion to Capari Cove, San Vicente, Palawan	10,000,000
Road Junction of Sitio Ocam-Ocam Road to Busuanga, Busuanga, Palawan	10,000,000
Palawan 2nd District Engineering Office	44,000,000
Access Road leading to Aramaywan Taraw Caves, Barangay Aramaywan, Quezon, Palawan	10,000,000
Access Road leading to Candis River Pools, Barangay Ransang, Rizal, Palawan	20,000,000
Access Road leading to Ogis Tau't Bato Cultural Community, Barangay Ransang, Rizal, Palawan	10,000,000
Balabac Circumferential Road, Balabac, Palawan	4,000,000
Southern Mindoro District Engineering Office	13,500,000
Barangay Malubay to Barangay Buong Lupa leading to Walang Langit Falls, Gloria, Oriental Mindoro	4,500,000
Internal Access Road to Sitio Palamang, Manihala leading to Manihala Waterfalls II, Bansud, Oriental Mindoro	4,500,000
NRJ leading to Phantom Cave and Bamboo Plantation, Gloria, Oriental Mindoro	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	173,588,000
Albay 1st District Engineering Office	22,500,000
Cagraray Circumferential Road, Bacacay, Albay	9,000,000
Tabaco-Malinao Road leading to Vera Falls, Malinao, Albay	13,500,000
Albay 2nd District Engineering Office	41,600,000
Access Road leading to Mayon Southeast Quadrant, Legazpi City, Albay	4,500,000
Batan Island Circumferential Road, Albay	37,100,000
Albay 3rd District Engineering Office	4,500,000
Polangui-Albay West Coast Road leading to Beaches, Albay	4,500,000
Camarines Norte District Engineering Office	4,500,000
Daet-Talobatib-Jose Panganiban Road leading to Pag-asa Beach, Jose Panganiban Monument (National Hero) & Bulalakao beach to Larap to Caroline Island to Bagong Silang-Capalonga Road, Road leading to Pag-asa Beach to Larap to Caroline Island to Bagong Silang-Capalonga, Camarines Norte	4,500,000
Camarines Sur 2nd District Engineering Office	4,500,000
Access Road leading to Herodes Falls, Brgy. Bagamelon, Libmanan, Camarines Sur	4,500,000
Camarines Sur 3rd District Engineering Office	17,488,000
Almeda Highway connecting Centro Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	12,988,000
Naga City (Del Rosario)-Cararayan-Langon-San Isidro-Carolina Road leading to Mt. Isarog Natural Park and East Highland Tourism Zone, Brgy. San Isidro, Naga City, Camarines Sur	4,500,000
Catanduanes District Engineering Office	15,000,000
Virac-Bato-Batalay-Bote-Bitaogan-Carorian-Cagraray-Radar Station Roads leading to Maribina Falls, Balongbong Falls, Mangrove Eco-Park, Sakahon Beach, Bote Lighthouse, Japanese Garrison (Mt. Arinawan), Bitaogan Beach, Carorian Wonders, Bato, Catanduanes	15,000,000
Masbate 2nd District Engineering Office	9,000,000
Junction National Road Sitio Calulod-B. Titong-Ubongan Dacu Section leading to Various Tourism Sites, Masbate City, Masbate	9,000,000
Masbate 3rd District Engineering Office	4,500,000
Esperanza-Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate	4,500,000
Sorsogon District Engineering Office	50,000,000
Matnog-Bulan-Magallanes Tourism West Coast Highway, Magallanes, Sorsogon	50,000,000
Region VI	326,500,000
Aklan District Engineering Office	40,000,000
Access Road from Makato Proper to Hagachac leading to Baybay Beach and Alibagon Bakhawan Park, Makato, Aklan	40,000,000
Antique District Engineering Office	13,500,000
Access Road leading to Kamalasag Falls, Barangay Abiera, Sebaste, Antique	4,500,000
Access Road leading to San Jose Port, Public Beaches & Sunset Viewing, San Jose Boulevard/Esplanade (Hotels, Inns and Beach Resorts), San Jose, Antique	4,500,000
Brgy. Camancijan-Brgy. Alojipan Road leading to Mt. Madia-as (Waterfalls and Mountain Trekking), Culasi, Antique	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Capiz 2nd District Engineering Office	46,500,000
Access Road from Brgy. Balaring leading to the Beach Area, Brgy. Basiao, Ivisan, Capiz	4,500,000
Access Road leading to Nabaye Falls, Brgy. Duran, Dumalag, Capiz	25,000,000
Access Road leading to Sitio Cabanbanan, Capiz leading to Mt. Panginhiraon Peak, Brgy. Dolores, Dumalag, Capiz	17,000,000
Guimaras District Engineering Office	25,000,000
Sta.Teresa-Sinapsapan Road access leading to Isla Naburot & Ave Maria Islet, Cabaling, Higante Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras	25,000,000
Iloilo 1st District Engineering Office	147,000,000
Brgy. Potrido to Brgy. Alimodias Road leading to Various Tourism Sites including Bugsukan and Banogon Falls and the 500 Hectares Rice Terraces, Miagao, Iloilo	24,500,000
Igbaras-Passi-Igcabugao-Igbulo Road leading to Igcabugao Cave, Igbaras, Iloilo	24,500,000
Igtalongon-Corucuan-Lab-on-Bagay-Wayang-San Jose-Miagao Cadre Road leading to Mt. Napulak, Iloilo	34,500,000
Malagyan-Tigmalapad Road leading to Sinuhotan Cave and Tinagong Dagat Lake, Miagao, Iloilo	14,500,000
Quianan-Pitogo-Lomboyan-Bad-as Road, leading to Mt. Dalang, Caves, Waterfalls, Rice Terraces and World's Biggest Flower, San Joaquin, Iloilo	24,500,000
Tubungan-Igtuble-San Remegio Road leading to Tourism and Agri-Center, Iloilo	24,500,000
Iloilo 3rd District Engineering Office	50,000,000
NRJ Puerto Princesa-San Francisco Road leading to Balaring Beach Resorts and Sitio Miao Beach Resorts, Barotac Viejo, Iloilo	50,000,000
Iloilo 4th District Engineering Office	4,500,000
Access Road from the National Road, Brgy. San Antonio-Brgy. Sto. Angel, San Miguel-Brgy. Baguingin-Lanot , Alimodian leading to Goducate, San Miguel, Iloilo	4,500,000
Negros Island Region	139,000,000
Bacolod City District Engineering Office	4,500,000
Brgy. Punta Taytay, Bacolod City, Negros Occidental	4,500,000
Negros Occidental 1st District Engineering Office	4,500,000
Access Road leading to Sitio Bago-ATA Village, Brgy. Puey, Sagay City, Negros Occidental	4,500,000
Negros Occidental 2nd District Engineering Office	19,500,000
Access Road leading to Binadlan Falls, Brgy. Bi-ao, Binalbagan, Negros Occidental	19,500,000
Negros Oriental 2nd District Engineering Office	31,500,000
Access Road from Crossing Tabuac to Cantumbol Dos Falls, Bais City, Negros Oriental	4,500,000
Access Road from Sitio Palangging leading to Tindog Bato Lake, Bais City, Negros Oriental	4,500,000
Access Road leading to Bahia de Bais, Dewey Island, Bais City, Negros Oriental	4,500,000
Access Road leading to Sulfur Lagoon, Brgy. San Miguel, Tanjay City, Negros Oriental	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Tugas Falls, Brgy. Sab-ahan, Bais City, Negros Oriental	4,500,000
Bais-Cambagahan Road leading to Niludhan Falls, Bais City, Negros Oriental	4,500,000
Silab Barangay Road 1 leading to Kan-untol/Pasalan Falls, Purok, Bougainvilla, Roses, Santan, Calachuchi & Water Shed Area, Brgy. Silab, Amlan, Negros Oriental	4,500,000
Negros Oriental 3rd District Engineering Office	36,000,000
Access Road leading to Balanan Lake, Siaton, Negros Oriental	4,500,000
Access Road leading to the Fil-Am-Jap Amity Memorial Shrine, Sagbang, Valencia, Negros Oriental	4,500,000
Access Road leading to the Red Rock Hot Spring, Ocean 24 and Geothermal Power Plant, Valencia, Negros Oriental	4,500,000
Banga-Mantapi-Mag-aso Road leading to Mag-aso and Mantapi Falls, Brgy. Nangka, Bayawan City, Negros Oriental	4,500,000
Canalum-Narra-Lourdes Falls Road leading to Lourdes Falls, Brgy. Narra, Bayawan City, Negros Oriental	4,500,000
Crossing Arco Road leading to Forest Conservation and Rehabilitation Eco-Tourism Site (Kabulakan-San Miguel-Buenavista Section), Sta. Catalina, Negros Oriental	4,500,000
Lapay-Dawis-Niludhan Road leading to Niludhan Falls, Brgy. Dawis, Bayawan City, Negros Oriental	4,500,000
Road from Manalongon Crossing Highway leading to the Station of the Cross in Brgy. Milagrosa, Santa Catalina, Negros Oriental	4,500,000
Siquijor District Engineering Office	43,000,000
Access Road leading to Ompas Beach, Liloan, Maria, Siquijor	5,000,000
Calunasan-Bandilaan leading to Butterfly Sanctuary and Bandilaan Mountain View Park, Brgy. Calunasan, Maria, Siquijor	6,000,000
Canlambo-Balolong-Bintangan Road, Brgy. Canlambo, Larena, Siquijor	6,000,000
Ponong-Cantabon Barangay Road leading to Tulawog Cave to Cantabon Cave, Siquijor, Siquijor	6,000,000
San Antonio-Cantabon-Bandilaan Road leading to various Cantabon Cave, Healing Sites and Mountain View Park, Siquijor, Siquijor	20,000,000
Region VII	99,000,000
Bohol 1st District Engineering Office	9,000,000
Abatan-Agahay-Busao-Toril-Aghao Road (Cabawan) leading to several tourism sites, Maribojoc, Bohol	9,000,000
Bohol 2nd District Engineering Office	31,500,000
Cantoyoc Brgy. Road leading to Binaliw Falls, Brgy. Nahawan, Clarin, Bohol	4,500,000
Danao-Sagbayan Road Jct. to Sto. Niño to Magtangtang Barangay Road leading to Danao Adventure Park, Danao, Bohol	4,500,000
Hinlayagan Ilaya-Banlasan-San Isidro Road leading to Kawasan Falls, Brgy. Hinlayagan Ilaya, Trinidad, Bohol	4,500,000
Jct. TER Mabuhay-Gabi-Bayongan-Camanaga Road leading to Bayongan Dam, San Miguel, Bohol	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
M. Cabiguhan-Kinan-oan-Kauswagan-Diis(Trinidad)-Candiis, San Carlos-Magtangtang Danao leading to Danao Adventure Park, Brgy. Kauswagan, Trinidad, Bohol	4,500,000
Poblacion to Sitio Catoogan Candungao Brgy. Road leading to Candungao Peak Tourism Site, Brgy. Poblacion, San Isidro, Bohol	4,500,000
Taming to Villa Anunciado Road leading to Highland Tourism, Brgy. Taming, Danao, Bohol	4,500,000
Bohol 3rd District Engineering Office	13,500,000
Jct. (TER) Dimiao-Oac-Bilar-Jct. (LIR) Road Access from Beaches leading to Man-Made Forest, Tarsier, Logarita Spring, Butterfly, Rajah Sikatuna Park and Chocolate Hills, Bohol	4,500,000
Jct. (TER) Gabayan-Canawa (Candijay)-Inaghuban-Pilar Road leading to Canawa Spring and Can-Umantad Water Falls, Pilar, Bohol	4,500,000
Jct. (TER) Itum-Duay-Payao Road, Duero leading to Camp Verde Nature Park, Duero, Bohol	4,500,000
Cebu 3rd District Engineering Office	4,500,000
Mangoto-Sambagon-Busay leading to Busagak Falls, Pinamungajan, Cebu	4,500,000
Cebu 4th District Engineering Office	4,500,000
Santa Fe-Bantayan Provincial Road leading to tourist destinations, Bantayan Island, Cebu	4,500,000
Cebu 5th District Engineering Office	22,500,000
Access Road leading to Santiago Public Beach Resort, San Francisco, Cebu	22,500,000
Cebu 7th District Engineering Office	13,500,000
Bugas-Tigbao-Santicon Road leading to Candungao and Sohoton Peaks, Badian, Cebu	4,500,000
Malabago-Kalangkang-Sanlagan-Candiis-Basiao-Sulsugan leading to Kawasan Falls, Badian, Cebu	4,500,000
Tubod-Basiao-Candiis Road leading to Salagmaya Peak, Badian, Cebu	4,500,000
Region VIII	37,000,000
Leyte 5th District Engineering Office	4,500,000
NRJ to Lintaon Road leading to Lintaon Peak, Baybay City, Leyte	4,500,000
Northern Samar 1st District Engineering Office	9,000,000
Capul Circumferential Road, Aguin-Landusan-Sawang-Sagaosawan-Jubang-Oson-Poblacion Section, Capul, Northern Samar	4,500,000
Dalakit-Tamburusan-Bobon Coastal Boulevard, Bobon, Northern Samar	4,500,000
Northern Samar 2nd District Engineering Office	4,500,000
Access Road leading to Pinipisakan Falls, Las Navas, Northern Samar	4,500,000
Samar 1st District Engineering Office	14,500,000
Access Road leading to Pinipisakan Falls, San Jorge, Samar	10,000,000
Access Road leading to Sulpan Cave, Matuguinao, Samar	4,500,000
Southern Leyte 1st District Engineering Office	4,500,000
Limasawa Circumferential Road, Limasawa, Southern Leyte	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	172,000,000
Zamboanga City 1st District Engineering Office	10,000,000
Access Road leading to Nancy Falls, La Paz, Zamboanga City	10,000,000
Zamboanga del Norte 1st District Engineering Office	18,000,000
Access Road leading to Maniway Peaks, Rizal, Zamboanga del Norte	4,500,000
Buenasuerte-La Purisima Canon Road leading to Canon Falls, Mutia, Zamboanga del Norte	4,500,000
G. Bergado Road leading to Pigbuklugan Falls, Mutia, Zamboanga del Norte	4,500,000
Unidos Road leading to Bagait Falls, Mutia, Zamboanga del Norte	4,500,000
Zamboanga del Norte 2nd District Engineering Office	21,000,000
Junction 3003 Steps to Linabo Peak leading to Tulwanan Village (Old Town Site), Dipolog City, Zamboanga del Norte	4,500,000
NRJ Barangay Linay Section leading to Tulbong Falls, Manukan, Zamboanga del Norte	12,000,000
NRJ leading to Morias Falls, Barangay Miatan, Katipunan, Zamboanga del Norte	4,500,000
Zamboanga del Norte 3rd District Engineering Office	4,500,000
Access Road leading to Solaj Beach to Patawag Beach, Liloy, Zamboanga del Norte	4,500,000
Zamboanga del Sur 1st District Engineering Office	22,500,000
Lantungan-Bag-ong Oslob Road leading to Seaview Panoramic and Eco Park, Bag-ong Oslob, Aurora, Zamboanga del Sur	4,500,000
NRJ leading to Balas River Cruise, Barangay Balas, Aurora, Zamboanga del Sur	4,500,000
NRJ leading to Josefina Masapak Water Falls, Barangay Ebarle, Josefina, Zamboanga del Sur	4,500,000
NRJ leading to Sunop Cave and Water Falls, Barangay Sunop, Dumingag, Zamboanga del Sur	4,500,000
NRJ Pagadian City-Zamboanga City Road leading to Palpalan Peak, Pagadian City, Zamboanga del Sur	4,500,000
Zamboanga del Sur 2nd District Engineering Office	9,000,000
NRJ leading to Tubo-Tubo Beach, Pitogo, Zamboanga del Sur	9,000,000
Zamboanga Sibugay 1st District Engineering Office	69,000,000
Naga-Naga Calades Tourism Access Road, Alicia, Zamboanga Sibugay	4,500,000
National Road Junction leading to Buntong Highland Agri-Tourism Park, Malangas, Zamboanga Sibugay	4,500,000
National Road Junction leading to Muyo Cave and Falls, Buug, Zamboanga Sibugay	30,000,000
NRJ Imelda-Alicia Rd to Payao Provincial Road leading to Panggalamatan Beach, Payao, Zamboanga Sibugay	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	18,000,000
National Road Junction leading to Malagandis Falls, Titay, Zamboanga Sibugay	4,500,000
NRJ leading to Basay Falls, Barangay Culasian, Titay, Zamboanga Sibugay	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ leading to Tipan Cave and Walo-Balut Cave, Barangay Tipan, Naga, Zamboanga Sibugay	4,500,000
Road Junction leading to Tigpalay Falls, Tungawan, Zamboanga Sibugay	4,500,000
Region X	22,500,000
Bukidnon 3rd District Engineering Office	4,500,000
Access Road leading to Sto. Niño View Deck, Manolo Fortich, Bukidnon	4,500,000
Bukidnon 4th District Engineering Office	4,500,000
Access Road leading to Napalit Lake, Barangay Pigtauranan, Pangantucan, Bukidnon	4,500,000
Lanao del Norte 1st District Engineering Office	9,000,000
Access Road leading to Mighty Cave, Tagoloan, Lanao del Norte	4,500,000
Road leading to Kalilangan Cold Spring, from Barangay Pinpin to Barangay Kalilangan, Tubod, Lanao del Norte	4,500,000
Misamis Oriental 1st District Engineering Office	4,500,000
Access Road leading to Mt. Sioan Tri-rock Resort, Gingoog City, Misamis Oriental	4,500,000
Region XI	166,000,000
Davao City 3rd District Engineering Office	12,500,000
Jct. Fatima-Malabog Road leading to Megkawayan Peak Resort, Brgy. Malabog, Davao City	4,000,000
Malabog-Paquibato Road leading to Megkawayan Peak Resort, Malabog, Davao City	4,000,000
Sitio Binaton-Sitio Polokon-Jct. KTC Road leading to Megkawayan Peak Resort and Remy Areja's Resort, Brgy. Malabog, Paquibato District, Davao City	4,500,000
Davao de Oro 1st District Engineering Office	9,000,000
Libudon Road leading to Laki Pool Inland Resort, Brgy. Libudon, Mabini, Davao De Oro	4,500,000
Sto. Niño Road leading to Sto. Niño Caves, Brgy. Sto. Niño, Laak, Davao de Oro	4,500,000
Davao de Oro 2nd District Engineering Office	4,500,000
San Jose Road leading to Awao Falls, Brgy. San Jose, Monkayo, Davao de Oro	4,500,000
Davao del Norte 2nd District Engineering Office	39,500,000
Brgy. San Antonio Proper to Sitio Anggas Peak, Brgy. San Antonio, Island Garden City of Samal, Davao del Norte	4,500,000
Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao del Norte	4,500,000
Jct. City Road Sitio Buhangin leading to Magongawong Falls, Brgy. Tagbaobo, Island Garden City of Samal, Davao del Norte	10,000,000
Jct. Road Tuganay-Dujali-Kinamayan to Pob New Casay, RJS Purok 5, Pob Cabayangan to Purok Sampaguita leading to Palayamanan, Brgy. Cabay-Angan, B.E. Dujali, Davao del Norte	4,000,000
Jct. Tagum-Panabo-Circumferential Road to Fd Rd 5 Road leading to Various Tourism Sites, Brgy. San Jose, Sto. Tomas, Davao del Norte	4,500,000
NRJ (Cabaluna Road) to Junction Consolacion leading to Inland Resorts of Malativas, Panabo City, Davao del Norte	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ Fd Rd 5-Lagdek Road leading to Municipal Ecological Park and Ecology Center (MEPEC), Brgy. San Jose, Sto. Tomas, Davao del Norte	4,000,000
Sitio Pasog-Licup-Tagbitan-ag-Sitio Tagluno Road leading to Puting Bato and Canibad Resort, Brgy. Aundanao, Island Garden City of Samal, Davao del Norte	4,000,000
Davao del Norte District Engineering Office	36,500,000
Access Road leading to Tagum Energy Park, Brgy. Apokon to Hijo Resources to Lanikai Boutique Hotel and Banana Beach, Tagum City, Davao del Norte	4,500,000
Access Road leading to Tribal Village, Tibyun Cave, San Miguel Cave and Paradise Cave, New Corella, Davao del Norte	4,000,000
Brgy. Liboganon Road leading to Local Beach Resorts, Brgy. Liboganon, Tagum City, Davao del Norte	10,000,000
Dagohoy-Sitio Paiton Road leading to Pabahay sa Lumad, Brgy. Dagohoy, Talaingod, Davao del Norte	4,500,000
Davao del Norte-Compostela Valley-Agusan del Sur Road leading to Various Tourism Sites, Sawata, Davao del Norte	4,500,000
Jct. Tagum City By pass Road-San Agustin-New Bohol New Corella leading to Matin-ao Inland Resort, New Corella, Davao del Norte	4,500,000
Matin-ao Road leading to Burako and Casilak Falls, Brgy. New Cortez, New Corella, Davao del Norte	4,500,000
Davao del Sur District Engineering Office	27,000,000
Access Road from Waterfall Road leading to Pandong Bato Trail, Kiblawan, Davao del Sur	4,500,000
Access Road leading to Pula Tana Viewing Deck, Kiblawan, Davao del Sur	4,500,000
Access Road leading to Sulop Divine Mercy, Sulop, Davao del Sur	4,500,000
Marawer-Baruring Road leading to Tudaya Falls, Digos City, Davao del Sur	4,500,000
NRJ leading to Soong Ecopark, Digos City, Davao del Sur	4,500,000
Padada-Piape-Palili Circumferential Road leading to Scuba Diving, Beach Resorts, Mangrove Plantations, Brgy. Piape, Padada, Davao del Sur	4,500,000
Davao Occidental District Engineering Office	4,500,000
Balut Island Circumferential Road, Sarangani, Davao Occidental	4,500,000
Davao Oriental 1st District Engineering Office	20,500,000
Access Road from Sitio Sangab to Sitio Panlaisan, Brgy. Pichon leading to Pinutuan Falls, Mandaya Indigenous Community, and Forest Protected Area, Caraga, Davao Oriental	4,000,000
Guza Centro via Dalidon to Brgy. San Fermin via Fatima leading to Saukon River & Manreza Ricefields, Manay, Davao Oriental	4,000,000
Jct. Manay-Taocanga Road leading to Diamaboc Lake, Manay, Davao Oriental	4,000,000
NRJ Salingcomot-Languyon leading to Languyon Mangrove Park, Brgy. Salingcomot, Baganga, Davao Oriental	4,500,000
NRJ San Antonio-Lamiawan-Sangab Road leading to Sangab Cultural Community, Brgy. Pichon, Caraga, Davao Oriental	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao Oriental 2nd District Engineering Office	12,000,000
Brgy. Dawan to Brgy. Macambol leading to Macambol (Sitio Wagon) Spring Resort and Pujada Bay, Brgy. Macambol, Mati City, Davao Oriental	4,000,000
Langka-Luban-Cabuaya Road leading to Rock Formations, Lake and White Sands Beaches, Barangay Luban, Mati City, Davao Oriental	4,000,000
Lupon Coastal Road From Purok San Roque, Brgy. Poblacion To Purok Bundas, Brgy. Bagumbayan leading to Diving Site and Other Tourism Areas, Brgy. Bagumbayan, Lupon, Davao Oriental	4,000,000
Region XII	94,000,000
Cotabato 2nd District Engineering Office	62,500,000
Access Road leading to Kansal falls and Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	4,500,000
Access Road leading to Twin Falls, Brgy. Manongol, Kidapawan City, North Cotabato	20,000,000
Bongolanon-Kinarum Road leading to Kirungdong Waterfalls and Wildlife Rescue Center, Brgy. Kinarum, Magpet, North Cotabato	4,500,000
Jct. Davao-Bukidnon Road to Brgy. San Miguel leading to Lupisan Ecosites, Brgy. San Miguel, Arakan, North Cotabato	33,500,000
Cotabato 3rd District Engineering Office	4,500,000
Access Road leading to Malagap Underground River, Banisilan, North Cotabato	4,500,000
Sarangani District Engineering Office	18,000,000
Jct. Mutag-Lebe-Datal Basak leading to Brgy. Kablacan Agri-Eco Sites, Brgy. Kablacan, Maasim, Sarangani	4,500,000
NHW Jct. Malungon Gamay-Kibawalan-Purok Onse leading to Busagan Falls, Malungon, Sarangani	4,500,000
NRJ Rancho Centro Nagpan-Sitio Kalonbarak Road leading to Kalonbarak Skyline, Brgy. Poblacion, Malungon, Sarangani	4,500,000
Poblacion Nalus Road leading to Bocay-il Falls, Kiamba, Sarangani	4,500,000
South Cotabato 2nd District Engineering Office	9,000,000
Jct. Lang Dulay Road leading to Brgy. Lamdalag-Brgy. Klubi-Brgy. Lamcade (Site of world's most number of T'nalak weavers), Brgy. Klubi, Lake Sebu, South Cotabato	4,500,000
Poblacion T'boli to Brgy. Salacafe leading to Jump off point to Lake Holon and Mt. Melibingoy, Brgy. Salacafe, T'boli, South Cotabato	4,500,000
Region XIII	446,185,000
Agusan del Norte District Engineering Office	130,500,000
Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	4,000,000
Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	4,000,000
Colorado Bridge along Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	47,500,000
NRJ-Comagascas-Del Pilar-Pirada leading to Tunnel Road, Brgy. Del Pilar, Cabadbaran, Agusan del Norte	15,000,000
Road leading to Top Ridge and Camp Site, Magdagooc, Jabonga, Agusan del Norte	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sanghan Road leading to Ragas Farm (Agritourism), Cabadbaran City, Agusan del Norte	20,000,000
Agusan del Sur 1st District Engineering Office	16,000,000
New Tubigon leading to Pinandagatan Falls, Agusan del Sur	4,000,000
NRJ Mabuhay-San Lorenzo Road leading to Bega Park and Resort, Ugnop Caves, Hapon Falls, Tugonan Falls and San Lorenzo Hot spring, Prosperidad, Agusan del Sur	4,000,000
NRJ Piglawigan leading to Lake Dakong Napo, Esperanza, Agusan del Sur	4,000,000
NRJ Poblacion-Puting Buhangin Road leading to Puting Buhangin Cave and Agri-Fruit Farm, Prosperidad, Agusan del Sur	4,000,000
Agusan del Sur 2nd District Engineering Office	54,685,000
Cabantao Road leading to Maanghit Cave & Panganan Falls, Brgy. Cabantao, Rosario, Agusan del Sur	22,330,000
NRJ Maharlika Highway Bunawan Brook-Tagbayangbang Road leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur	15,100,000
NRJ Maharlika Highway-Purok 6-Purok 9-Masabong-Cossep Road leading to Dinagitan Cave and Falls, Brgy. Bayugan 3, Rosario, Agusan del Sur	4,000,000
NRJ Pasta-Buenasuerte-Caimpogan Road leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	5,255,000
NRJ Poblacion-Conception-Sayon-Tagmanoro-Awao Crossing Doldol Road leading to Tugpan Falls & Binugwakan Cold Spring, Santa Josefa, Agusan del Sur	4,000,000
Pisaan-Lucac-Bitan-agan Road leading to Datu Kanawa Kalipay Cave, San Francisco, Agusan del Sur	4,000,000
Butuan City District Engineering Office	80,000,000
Access Road leading to 8 Enchanted Wonders (Wetland Center/GK Enchanted Farm), Butuan City, Agusan del Norte	4,000,000
Access Road leading to Altar Falls, Butuan City, Agusan del Norte	48,000,000
Access Road leading to Farmers Producers Cooperative Nursery Demo and Integrated Farm, Brgy. Tungao, Butuan City, Agusan del Norte	4,000,000
Access Road leading to Lawaan Park, Brgy. Tungao, Butuan City, Agusan del Norte	4,000,000
Access Road leading to Sumile Zoological and Botanical Park, Butuan City, Agusan del Norte	4,000,000
NRJ BCIR to NRJ Butuan City-Malaybalay Rd (via Dumalagan-Nongnong-Bit-Os Diversion Rd), Butuan City, Agusan del Norte	4,000,000
NRJ Butuan City-Malaybalay Road leading to NRJ Buenavista-Bunaguit Road (Bitan-agan-Nongnong-Mt. Mayapay-Bunaguit, Buenavista Section), Butuan City, Agusan del Norte	4,000,000
NRJ leading to Mt. Mayapay (Delta Discovery Park), Bit-os Section, Butuan City, Agusan del Norte	4,000,000
NRJ-Butuan City-Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte	4,000,000
Dinagat Islands District Engineering Office	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Loreto Landing Site/Campintac Black Beach No. 2, Loreto, Dinagat Islands	10,000,000
Brgy. Bayanihan via Brgy. San Jose Road leading to Mount Palhi, Libjo (Albor), Dinagat Islands	5,000,000
Diegas-Rita Glenda-Benglen Road leading to Gaas Inlet, Basilisa, Dinagat Islands	5,000,000
Mahayahay (San Jose)-Gomez (Dinagat) Road leading to Tagbuyakhaw Tourism Area, Dinagat, Dinagat Islands	5,000,000
Matingbe(San Jose)-Gomez(Dinagat)-Luna (San Jose)-Cayetano(Dinagat) Coastal Road leading to Resorts and Tourism Area, San Jose, Dinagat Islands	5,000,000
Municipal Coastal Road from Ferdinand-Melgar leading to the nearest point to Lake Bababu, Basilisa (Rizal), Dinagat Islands	5,000,000
Surigao del Norte 2nd District Engineering Office	52,000,000
NRJ Brgy. Campo-Brgy. Payapag Road leading to Sitio Little Baguio Falls and Farm, Bacuag, Surigao del Norte	42,000,000
NRJ Poblacion Alegria Road leading to Mainit Lake Boat Landing Facility, Brgy. Poblacion, Alegria, Surigao del Norte	10,000,000
Surigao del Sur 2nd District Engineering Office	78,000,000
Access Road leading to Caguyao Mangrove site, Brgy. Caguyao, Bislig City, Surigao del Sur	4,000,000
Campa Road leading to Ligad White Beach, Brgy. Campa, Hinatuan, Surigao del Sur	4,000,000
Dugmanon-Tiwi-San Juan Road leading to Ecotourism & Century Mangrove, Brgy. San Juan, Hinatuan, Surigao del Sur	4,000,000
Jct. Baculin Access Road leading to Harip White Beach Resort, Brgy. Harip, Hinatuan, Surigao del Sur	4,000,000
Jct. Mahogany Road leading to Tagpoporan Blue Water Resort, Brgy. Tagpoporan, Lingig, Surigao del Sur	4,000,000
NRJ-Dugmanon-Enchanted River-Baculin Road leading to Enchanted River, Hinatuan, Surigao del Sur	50,000,000
NRJ-Sitio Sta. Maria Road leading to Palo Alto White Beach Resort, Brgy. Palo Alto, Lingig, Surigao del Sur	4,000,000
Tagasaka-Tarusan-Loyola Road leading to Gateway Palaran Ultimate Adventure Caves and Loyola White Beaches, Brgy. Tarusan, Hinatuan, Surigao del Sur	4,000,000
Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	**3,938,438,000**
National Capital Region	1,169,975,000
Central Office	1,169,975,000
Region I	84,000,000
Barangay. Patima-Bamban Road connecting Pangasinan-Zambales Road, in support of the Mining Industry, Infanta, Pangasinan	46,000,000
Poblacion Sur-Sorioan-Lucbuban-Ubbog-Baybayading Road connecting Candon-Salcedo-San Emilio Del Pilar National Road in support of the Cacao Processing Center and Cacao Plantation, Salcedo, Ilocos Sur	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Poblacion-Puguil-Tubaday Road connecting Balaoan-Santol Road in support of the Soft Broom Industry and other High Value Agricultural Products, Santol, La Union	18,000,000
Punta-Subec-Mindanao-Paratong-Tamorong Roads connecting Fishponds and Agricultural Lands, Santa Catalina, Ilocos Sur	2,000,000
Cordillera Administrative Region	172,300,000
Maduang-Dagara-Maragat-Abra Boundary in support of the Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	72,300,000
Pudtol-Flora Bridge along Pudtol-Bagutong Road in support of Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetables, and root crops, Corn and Rice, Pudtol, Apayao	100,000,000
Region IV-A	25,000,000
Silangan Road (C.A. Yulo Avenue) connecting South Luzon Expressway leading to the Industrial Parks, Canlubang, Calamba City, Laguna	25,000,000
Region V	100,000,000
Construction of Langon, Cararayan Rd. Leading to Ecozone site, Barangay Carolina, Naga City, Camarines Sur	100,000,000
Region VII	283,000,000
Cantao-an-Cogon Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	45,000,000
Estaka Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	200,000,000
Inayagan-Cantao-an Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	38,000,000
Region IX	60,000,000
NRJ to Barangay San Juan, Aurora-Barangay Man-ilan, in support of the Tukuran Coco Activated Carbon, Aurora, Zamboanga del Sur	60,000,000
Region X	331,675,000
Construction of Bal-ason Road, in support to coffee processing site, cacao and coffee plantation, Barangay Bal-ason, Gingoog City, Misamis Oriental	100,000,000
Construction of Esperanza to Barangay Suarez Road in support to coconut plantation, Kinoguitan, Misamis Oriental	160,000,000
Northern Bukidnon Agri-Industrial Economic Zone Road Network Development Project (Kalilangan Br.), Baungon, Bukidnon	36,675,000
Southern Bukidnon Agri-Industrial Economic Zone Road Network Development Project (San Miguel Br. 2), Maramag, Bukidnon	35,000,000
Region XI	59,000,000
NRJ Sagayen-Sonlon Road connecting Asuncion Overland Transport Terminal in support of the Coconut, Banana and Rice Industries, Asuncion, Davao del Norte	59,000,000
Region XII	55,000,000
Poblacion-San Isidro-Liberty-Pulabato-Palo Road connecting to HVCC Plantation Areas and Tampakan Public Market in support of the Agribusiness Industry, Tampakan, South Cotabato	55,000,000
Region I	63,000,000
Ilocos Norte 1st District Engineering Office	10,000,000
Nambaran-Pulangi-Paninaan Road connecting the Manila North Road in support of the Wine and Fruit Juice Making Industry, Barangay. 23, Paninaan, Bacarra, Ilocos Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ilocos Sur 2nd District Engineering Office	33,000,000
Kinmarin-Boguibog Road Connecting Sta. Cruz-Sigay Road and National Road in support of the Coffee Processing Center and Coffee Plantation, Salcedo, Ilocos Sur	5,000,000
Sitio Manggaan Road in support of the Vegetable, Pigeon Pea, Purple Yam, Mung Bean, Banana, Coffee, Gabi, Annato, Peanut, Corn and Other High-Value Crops Processing Center, Sugpon, Ilocos Sur	28,000,000
La Union 2nd District Engineering Office	15,000,000
Barangay Baay leading to Bugnay Wine Processing Center and Baguionas Coffee Processing Center, Bagulin, La Union	5,000,000
San Antonio Linking to Naguilian-Bagulin Road leading to San Antonio Rice Wine Production, Naguilian, La Union	10,000,000
Pangasinan 1st District Engineering Office	5,000,000
Barangay. Garrita-San Vicente-Banog Sur Road in support of the Processing of Agricultural Food Products (Watermelon, Mango, and other high value crops), Bani, Pangasinan	5,000,000
Cordillera Administrative Region	465,165,000
Abra District Engineering Office	35,000,000
Abra-Cervantes Road-Palaquio Road in support of the Cacao Industry, Bucay, Abra	5,000,000
Alaoa to Lapat Balantay Road in support of the Coffee Industry, Tineg, Abra	5,000,000
Daguioman-Bucay Road in support of the Coffee, Fruit, Cacao and Homestyles Industries, Daguioman, Bucloc, Sallapadan and Bucay, Abra	5,000,000
Lamunan-Ableg Road in support of the Coffee, Fruits, and Homestyles Industry, Daguioman, Abra	5,000,000
Nagpaoayan-Mapisla Road in support of the Coffee Industry, Licuan-Baay, Abra	5,000,000
Poblacion Tubo to Quirino Road connecting Poblacion, Tubo to Quirino, Ilocos Sur in support of the Loomweaving Industry, Tubo, Abra	5,000,000
Sto. Tomas-Luba Road connecting Sto. Tomas Manabo to Luba in support of the Processed Food, Loomweaving and Furniture Industries, Luba and Manabo, Abra	5,000,000
Apayao 1st District Engineering Office	39,665,000
Manag-Talifugo-Paddaoan Road in support of the Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	39,665,000
Apayao 2nd District Engineering Office	79,500,000
Anninipan-Pantay-Pantay Road in support of the Rice, Corn and Banana Industry, Flora, Apayao	13,000,000
Dagupan-Salvacion Road in support of the Handicrafts, Furniture, Pineapple, Banana, Vegetables, Rice and Corn Industries, Luna, Apayao	5,000,000
Doña Loreta-Lydia Road in support of the Furniture, Handicraft, Loomweaving, Blacksmithing, Pineapple, Banana, Vegetables, Rootcrops, Rice, and Corn Industries, Pudtol, Apayao	20,000,000
Malubibit Sur-Balasi-Atok Road in support of the Handicraft, Furniture, High Value Crops Processing and Support to Tourism Industries, Flora, Apayao	5,000,000
Panay-Bato, Sabel Road in support of the Cassava, Corn, Rice, Mandarin, Tourism, Handicraft, Furniture, Fruit Wines and Coconut, Santa Marcela, Apayao	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pudtol-Bagutong Road in support of the Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetables, and root crops, Corn and Rice, Pudtol, Apayao	5,000,000
San Sebastian-San Jose-San Francisco Road in support of the Handicraft, Furniture, Processed High Value Crops, Vegetable Rice and Corn Industries, Luna, Apayao	5,000,000
Santa Maria-Mallig Road in support of the Furniture, Handicrafts, Banana, Rice, Corn, and Tourism Industries, Flora, Apayao	16,500,000
Sta. Filomena Road in support of the Multi-Crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	5,000,000
Benguet 1st District Engineering Office	25,000,000
Baguio-Bontoc Road Jct. to Batan-Adaoay, Kabayan Road in support of the Vegetable, Processed Tea and Coffee Industry, Kabayan, Benguet	5,000,000
Baguio-Bontoc Road Jct. to Guiweng-Nawal-Tickey-Daclan Road in support of the Coffee, and Processed Food Meat Industries, Bokod, Benguet	5,000,000
Beckes-Bulala Road in support of the Coffee, Cacao, Bamboo, Cutflower, Tiger Grass, Fruit Trees, Heirloom Rice, Livestock, High Value Vegetables and Services, Sablan, Benguet	5,000,000
Camp 3 Torre-Antamok-Mangga-Belis-Piminggan-Ansagan Proper Road in support of the Cacao and Coffee Industry, Tuba, Benguet	5,000,000
Piminggan-Saguitlang-Lubas-Dungon Road in support of the Coffee, Cacao, Bamboo, Gold, Livestock, High Value Vegetables and Food Processing, Tuba, Benguet	5,000,000
Benguet 2nd District Engineering Office	35,000,000
Bangho-Daclan-Basil-Tublay Central Road in support of the Coffee, Bamboo, Cutflowers and Fruit Tree Industries, Tublay, Benguet	5,000,000
Betwag-Pongayan Road in support of the Coffee, Cacao, Bamboo, Cut Flower, Banana, Heirloom rice, Livestock and other High Value Vegetables, Kapangan, Benguet	5,000,000
Guiswak-Lokot-Ambalideng Access Road in support of the Coffee, Cacao, Bamboo, Cutflower, Banana, Livestock, Heirloom Rice, and other High Value Vegetables, Kibungan, Benguet	5,000,000
Kapangan Central Gaswiling-Catiaoan Road-Bagulin Road in support of the Coffee, Bamboo, Food and Feed Crops, Cutflowers and Fruit Trees Industry, Kapangan, Benguet	5,000,000
King Solomon Sto. Nino-Coroz-Tabeyo Road in support of the Coffee, Cacao, Bamboo Cut Flower Heirloom Rice, Livestock, and other High Value Vegetables, Tublay, Benguet	5,000,000
Poblacion-Naguey-Pasdong-Lubo Road in support of the Coffee, Cacao, Bamboo, Cutflower, Banana, Livestock, and Other High Value Vegetables, Atok, Benguet	5,000,000
Tabio-Bedbed-Baguingey-Sayapot Road in support of the Coffee, Bamboo, Food and Feed Crops, Plantation Crops, Cutflowers and Fruit Trees Industries, Mankayan, Benguet	5,000,000
Ifugao 1st District Engineering Office	20,000,000
Boliwong-Jucbong-Abinuan-Ponghal-Luta-Caba-Tungngod Access Road in support of the Agri-production, Coffee and Ginger Tea Processing, Lagawe, Ifugao	20,000,000
Ifugao 2nd District Engineering Office	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Halag-Ubao Road in support of the Fish, Banana, Coffee, Cacao, fruits and nuts and Corn Production and Processing, Aguinaldo, Ifugao	20,000,000
Lower Kalinga District Engineering Office	45,000,000
Babalag West-Liwan West-Alibangbang Access Road connecting Enrile-Tabuk National Road and Alibangbang Access Road in support of the Veggie Noodles/Chips Processing and Sugarcane Processing, Rizal, Kalinga	10,000,000
Bangaan-Bakir Access Road connecting Liwan West National Road and Bangaan-Bakir Access Road in support of the Veggie Noodle Processing Industry, Rizal, Kalinga	20,000,000
Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in support of the Coffee and Tiger Grass Processing, Tabuk City, Kalinga	10,000,000
Tallac/Tangbay Road-Guilayon-Pinukpuk in support of the Coffee Processing Industry and Processed Fruit Industry, Tabuk City, Kalinga	5,000,000
Mountain Province 1st District Engineering Office	65,000,000
Abatan-Bagnen Road, in support of the Agribusiness, Coffee, Food Processing and Tourism Industries, Bauko, Mountain Province	5,000,000
Asdan-Kadso-Masapa Road connecting Asdan and Kadso to the Mt. Province-Ilocos Sur National Road in support of the Heirloom Rice, Banana Chips, Coffee and other Industries, Kayan West, Tadian, Mountain Province	5,000,000
Banaao-Lenga-Cadad-Anan-Am-am Road connecting Banaao, Lenga and Cadad-anan, Tadian, Mountain Province	5,000,000
Bato-Cuba-Balicanao-Pua-Mankingao Road connecting Bato and Mankingao in support of the Food/Vegetable Processing and Coffee Industries, Brgy. Sadsadan and Brgy. Monamon Sur, Bauko, Mountain Province	5,000,000
Bila-Bagnen Oriente Road in support of the Agribusiness, Coffee and Food Processing Industries, Bauko, Mountain Province	5,000,000
Bunga-Gayang-Palina Road connecting Bunga and Gayang to Mountain Province-Ilocos Sur National Road in support of the Heirloom Rice, Coffee, Banana Chips, and other Industries, Bunga, Tadian, Mountain Province	5,000,000
Lacbaben-Magiyad Road in support of the Coffee, Food Processing, and Heirloom Rice Industries, Bauko, Mountain Province	5,000,000
Lubon-Bilig Road connecting Lubon and Bilig to Tadian-Besao-Sagada Provincial Road in support of the Heirloom Rice, Coffee, and Muscovado Processing and other Food Processing Industries, Lubon, Tadian, Mountain Province	5,000,000
Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of the Agribusiness Industry, Bauko, Mountain Province	5,000,000
Masla-Duagan Road in support of the Sugarcane, Coffee, Food Processing and Furniture Industries, Tadian, Mountain Province	5,000,000
Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of the Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province	5,000,000
Poblacion, Sagada-Aguid Road in support of the Coffee Weaving, Food Processing and Tourism Industries, Sagada, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tapapan-Pagang Road connecting Pagang and the Provincial Road in support of the Food/Vegetable Processing, Dairy and Coffee Industries, Brgy. Tapapan, Bauko, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	30,000,000
Fina-ig-Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of the Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natonin, Mountain Province	5,000,000
Jct. Nansuso-Bacarri-BANTAHS-MPSPC-Tawang Road in support of the Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	5,000,000
Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of the Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	5,000,000
Poblacion Natonin-Maducayan-Saliok Road connecting Maducayan to the National Road in support of the Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	5,000,000
Poblacion, Natonin-Toboy Road in support of the Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	5,000,000
Poblacion, Paracelis-Bantay-Buringal Road in support of the Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	5,000,000
Upper Kalinga District Engineering Office	71,000,000
Balantoy-Dao-angan-Poswoy-Ababa-an Road in support of the Coffee Processing Industry, Homestyles Industry (Basketry and Softbroom Making) and Food Processing Industry, Balbalan, Kalinga	36,000,000
Lubuagan-Batong Buhay Junction Awichon-Upper Uma Road in support of the Homestyles Industry (Softbroom Making and Blacksmith), Lubuagan, Kalinga	5,000,000
Mallango-Asafang-Tabtaban-Sumadel Road in support of the sugarcane wine processing and softbroom making, Tinglayan, Kalinga	5,000,000
Mountain Province Boundary Cagaluan Junction Sukiap, Tanglag-Mabongtot Road in support of the Agribusiness Industry (Coffee, Heirloom Rice, and Other High Value Crops), Lubuagan, Kalinga	5,000,000
Pasil River Junction-Vaaw Galdang Road connecting Limood-Amdalao Provincial Road and Vaaw Galdang Road in support of the Heirloom Rice, Coffee and Banana Processing, Pasil, Kalinga	5,000,000
Poblacion Tinglayan-Tulgao East-Tulgao West (Tulgao East-Tulgao West Section) in Support of the Processed Food Industry, Blacksmith Industry and Rattan/Bamboo Weaving Industry, Tinglayan, Kalinga	10,000,000
Poblacion Tinglayan-Tulgao East-Tulgao West in support of the Processed Food Industry, Blacksmith Industry and Rattan/Bamboo Weaving Industry, Tinglayan, Kalinga	5,000,000
Region II	309,790,000
Cagayan 1st District Engineering Office	55,000,000
Access Road leading to Cabiraoan-Capadeco Provincial/Barangay Roads leading to Dugo-San Vicente Road connecting to Meat and Milk Production, Watermelon, and Corn Plantation, Cabiraoan, Gonzaga, Cagayan	5,000,000
Access Road leading to Corn Growers to Dugo-San Vicente Road, Sitio Lacub, Tapel, Gonzaga, Cagayan	5,000,000
Access Road leading to Meat and Dairy Stations, Dagupan, Lal-lo, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Sta. Clara Tourism and High Agricultural and Processing, Gonzaga, Cagayan	5,000,000
Alcala-Afusing-Catarauan-La Suerte-Warat-Sampaguita Road leading to Cagayan Apayao Road in support of the Agribusiness: Processed Fruits, Nuts & Dairy, Alcala, Cagayan	5,000,000
Diora-Zinungan Barangay Road leading to Dugo San Vicente Road in support of the Agribusiness (Pineapple Growers), Sta. Ana, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Norte-Sibuga leading to Banana Plantation, Gattaran, Cagayan	10,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Sur-Sibuga leading to Banana Plantation, Gattaran, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Piña Weste leading to Banana Plantation, Gattaran, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point to Sitio Batangan leading to Banana Plantation, Piña Este, Gattaran, Cagayan	5,000,000
Cagayan 2nd District Engineering Office	101,000,000
Access Road leading to Citrus, Pineapple and Coconut, Cusiteng-Gammaro Road, Bangan, Sanchez Mira, Cagayan	5,100,000
Access Road leading to Palusao-Niug in support of the Vegetables and Crops Industry, Sto. Niño, Cagayan	5,000,000
Access Road leading to Pineapple Growers, Baran, Ballesteros, Cagayan	10,900,000
Aggunetan-Tagao-Viga Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Coconut, Banana, and Citrus Plantation and Processing, Lasam, Cagayan	5,000,000
Bannag Road connecting to Vegetable/Corn/Coconut and Dragon Fruit Plantation Area in support of the Vegetables, Corn, Coconut, Dragon Fruit Industries, Sta. Rosa, Abulug, Cagayan	5,000,000
Basiguian Road leading to Manila North Road connecting to Agribusiness Industry (Livestock Production, Vegetables, Rice, Corn and Coconut), Calog Sur, Abulug, Cagayan	7,500,000
Cabatacan East Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Cacao Plantation and Processing, Cabatacan East, Lasam, Cagayan	12,200,000
Cagayan-Apayao Road to Brgy. Liwan-connecting Brgy. Anungu-Anuruture Road leading to Mango and Peanut Growers, Rizal, Cagayan	14,200,000
Centro 2-Nagbaranganan-Cagayan State University Road connecting to Cacao Plantation Area in support of the Cacao Industry, Centro 2, Sanchez Mira, Cagayan	5,000,000
Jct. Manila North Road leading to Meat, Citrus, Rambutan, and Dragon Fruit Plantation, Ballesteros, Cagayan	5,000,000
Manila North Road to Callungan-Masisit Road leading to Coconut Growers, Sanchez Mira, Cagayan	7,500,000
San Julian-Tayak Barangay Road leading to Manila North Road (MNR) Connecting to Agri Business Industry-aquatic Resources, Vegetables, Rice and Nipa by Products (Nipa Wine, Vinegar), Siquiran, Abulug, Cagayan	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Pedro-Magsaysay-Cabatacan West Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Banana, Coconut, and Cacao Plantation and Processing, Lasam, Cagayan	5,000,000
Sta. Filomena-Langay Barangay Road leading to Jct. Ayaga in support of the Agribusiness, Banguian, and Sta. Filomena, Abulug, Cagayan	8,100,000
Cagayan 3rd District Engineering Office	25,000,000
Junction Santiago-Tuguegarao Road-Divisoria-Kapitan Martin leading to Cagayan Robina Sugar Milling Company (CARSUMCO) and Agribusiness Industry, Enrile, Cagayan	4,100,000
Junction Santiago-Tuguegarao Road-Magalalag-Aba-San Miguel-Roma leading to Cagayan Robina Sugar Milling Company (CARSUMCO) and Agribusiness Industry, Enrile, Cagayan	8,900,000
Sampaguita, Patul, Pataya, Furagui, Bantay Road leading to Cagayan-Apayao Road, CARSUMCO, Sto. Domingo, Piat, Cagayan in support of the Sugarcane Production Industry, Solana, Cagayan	12,000,000
Isabela 3rd District Engineering Office	25,000,000
Barangay Balagan-Macayucayu Road leading to Sugarcane, Rice and Corn Production Areas connecting to Bio-Ethanol Plant, San Mariano, Isabela	5,000,000
Marasat Pequeño road connecting to Munggo Processing and Packaging Center to National Highway in support of the Agribusiness, San Mateo, Isabela	5,000,000
San Ignacio Daramuangan Sur and Daramuangan Norte Roads connecting Munggo Processing and Packaging Center to National Highway in support of the Agribusiness Industry, San Mateo, Isabela	5,000,000
Sinamar Norte Villa Fuerte and San Marcos Roads connecting Munggo Production Areas to Munggo Processing and Packaging Center in support of the High-Value Crops Industry (Mungbean), San Mateo, Isabela	5,000,000
Villa Gamiao, San Antonio, Daramuangan Sur and Salinungan East Roads connecting to Munggo Processing and Packaging Center to National Highway in support of the Agribusiness Industry, San Mateo, Isabela	5,000,000
Isabela 4th District Engineering Office	30,000,000
Balintocatoc-Bannawag Norte Road leading to Santiago-Saguday Road in support of the Sugar Industry, Santiago City, Isabela	15,000,000
Rizal-Salvador-Divisoria Road leading to Maharlika Highway in support of the Mungbean Industry, Santiago City, Isabela	5,000,000
Victory Norte-Sinili Road leading to Maharlika Highway in support of the Mango Industry, Santiago City, Isabela	5,000,000
Villa Gonzaga-Nabbuan Road leading to Santiago-Saguday Road in support of the Peanut Industry, Barangay Villa Gonzaga-Nabbuan, Santiago City, Isabela	5,000,000
Nueva Vizcaya 2nd District Engineering Office	48,790,000
Balete Road connecting Dalacquit and Sinapaoan to Maharlika Highway in support of the Coffee Industry of LGU under OTOP Program, Santa Fe, Nueva Vizcaya	14,790,000
Pag-asa road connecting Nagakay road and Teggep road to Junction Bitnong-Belance Road in support of the Fruit and Vegetable Processing at Belance, Dupax del Norte, Nueva Vizcaya	34,000,000
Nueva Vizcaya District Engineering Office	5,000,000
Poblacion-Baclas Road connecting Brgy. Baclas and Provincial Road in support of the Coffee Industry, Ambaguio, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quirino District Engineering Office	20,000,000
Divisoria Sur-San Salvador-Dungo Road Connecting Banana Chips Making, Feeds Processing, Muscovado Processing and Sugar Cane Juice Making and Cordon-Aurora Road (National Secondary Road) in support of the Agribusiness: Food and Resourced Based Processing, Maddela and Aglipay, Quirino	5,000,000
Maldanum-San Bernabe Road connecting Feeds Processing (Corn/Cassava) and Echague-Jones-Maddela Rd and Cordon-Aurora Rd in support of the Agribusiness: Food and Resourced Based Processing, Maddela, Quirino	5,000,000
Palacian-Victoria Road connecting Loom Weaving and Feeds Processing Jct. Victoria-Kasibu Rd, Dumabato-Balligui Rd, and Cordon-Aurora Rd in support of the Agribusiness: Food and Resourced Based Processing, Aglipay, Quirino	5,000,000
Ramos-San Ramon Road Connecting Feeds Processing and Cordon-Aurora Road (National Secondary Road) in support of the Agribusiness: Food and Resourced Based Processing, Aglipay, Quirino	5,000,000
Region III	109,448,000
Bataan 1st District Engineering Office	23,448,000
Access Road from Hermosa Economic and Industrial Zone connecting Palihan-Mabiga-SBMA, Hermosa, Bataan	23,448,000
Bataan 2nd District Engineering Office	25,000,000
Victoria Road Connecting Gov. JJ Linao Road to Bataan New Port City in support of the Agribusiness/ Food Industry (Mongo, Rice, Turnip, Peanut, Bread and Pastries), Pilar, Bataan	25,000,000
Bataan 3rd District Engineering Office	11,000,000
Barangay Pita Road leading to Agro-industrial Area, Dinalupihan, Bataan	2,000,000
Barangay San Simon to Barangay Tucop Road Agro-industrial Area, Dinalupihan, Bataan	2,000,000
Barangay Torres-New San Jose-Pagalangang Road to Agricultural Area, Dinalupihan, Bataan	5,000,000
Barangay Tubo-Tubo Road leading to Agro-Tourism Area, Dinalupihan, Bataan	2,000,000
Bulacan 1st District Engineering Office	30,000,000
Matungao-Guiguinto Provincial Road connecting McArthur Highway and Bantayan Road in support of the Electronic Manufacturing, Chemicals, Furnitures and Garments and Agri Business Industries, Guiguinto, Bulacan	30,000,000
Pampanga 3rd District Engineering Office	20,000,000
Camachilles-Sapang-Biabas-Bical Road, Mabalacat City, Pampanga	5,000,000
East Circumferential Road connecting MacArthur Highway to Angeles-Magalang Road in support of the Handicraft, Furniture and Garments, and Food Processing Industries, Angeles City, Pampanga	5,000,000
NLEX-SCTEX Connecting Road in support of the Furniture, IT-BPM, Hotels, Garments and Textile Industries, Angeles City, Pampanga	5,000,000
Sta. Ines-Atlu Bola Road, Mabalacat City, Pampanga	5,000,000
Region IV-A	30,000,000
Batangas 3rd District Engineering Office	5,000,000
Access Roads leading to Honeybee Industry in Brgys. Malabanan and Paligawan, Balete, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 4th District Engineering Office	25,000,000
Access Roads to Quirino Highway in support of the Agri-based Industries, Tagkawayan, Quezon	5,000,000
Barangays Mabunga, Bungahan Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
Barangays Pagsabangan-Villa Fuerte Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
Barangays Villa Victoria-M.H. del Pilar Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
San Diego Bukid-Bantad-Gayagayaan Barangay Roads connecting Provincial Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
MIMAROPA Region	72,894,000
Palawan 1st District Engineering Office	47,894,000
Access Road leading to Fishing Industry, Taytay, Palawan	17,894,000
Access Road leading to Mussel Production and Fishing Industry, Taytay, Palawan	10,000,000
Access Road leading to Seaweed Plantations in Barangay Danleg, Dumaran, Palawan	10,000,000
Access Road leading to Seaweed Plantations in Barangay Sta. Teresita, Dumaran, Palawan	10,000,000
Palawan 3rd District Engineering Office	25,000,000
Access Roads to Barangays Aporawan, Barake, Magbabadil, Mabini to Poblacion, in support of the Coconut, Cacao, and Oil Palm Industry, Aborlan, Palawan	25,000,000
Region V	115,000,000
Albay 2nd District Engineering Office	5,000,000
Barangay Cullat-Bongalon-Balinad Road connecting to Various Small-Scale Enterprises, Brgys. Cullat, Bongalon and Balinad, Daraga, Albay	5,000,000
Albay 3rd District Engineering Office	60,000,000
Barangay 3-Barangay 4-Barangay 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support of the Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	30,000,000
Barangay 3-Barangay 2-Barangay 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support of the Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	30,000,000
Camarines Norte District Engineering Office	5,000,000
Guisican Brgy. Road Connecting Maharlika Highway in support of the Guisican MPC Sankaka Production Area, Brgy. Guisican, Labo, Camarines Norte	5,000,000
Camarines Sur 2nd District Engineering Office	40,000,000
Dalipay-San Antonio Road leading to IT-BPO Industry, Milaor, Camarines Sur	40,000,000
Masbate 2nd District Engineering Office	5,000,000
Balud National Road connecting Barangay Danao in support of the Agribusiness, Balud, Masbate	5,000,000
Region VI	140,000,000
Antique District Engineering Office	80,000,000
Brgy. Lumboyan-Brgy. Mablad Road connecting to Iloilo-Antique Road and Public Market of Barbaza, in support of the Abaca Industry, Barbaza, Antique	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Brgy. San Ramon-Brgy. Latazon-Brgy. Liberato Road connecting to Iloilo-Antique Road, Public Market of Laua-an and to the Processing & Packaging Plant of Muscovado Sugar in support of the Agribusiness Industry (Rootcrops, Peanuts, Ginger, Corn and Sugar Cane Plantation), Laua-an, Antique	20,000,000
Brgy. Tula-Tula-Brgy. Calu-oy-Brgy. Bulalacao Circumferential Road connecting to Public Market of Sibalom in support of the Agribusiness Industry (Coffee, Rootcrops, Peanuts and Ginger), Sibalom, Antique	30,000,000
Capiz 2nd District Engineering Office	10,000,000
Brgy. Mawang to Brgy. Artuz NRJ in support of the Cacao Industry Plantation, Tapaz, Capiz	5,000,000
Sitio Lomboy, Brgy. Linambasan to Brgy. Ganzon, Brgy. Jaena and Brgy. San Juan to National Highway in support of the Abaca Industry, Jamindan, Capiz	5,000,000
Iloilo 2nd District Engineering Office	5,000,000
Brgy. Gines Viejo to Brgy. Tagubong Road, in support of the Sugar Milling Industry, Passi City, Iloilo	5,000,000
Iloilo 3rd District Engineering Office	45,000,000
Poblacion Barotac Viejo-Vista Alegre-Nueva Invencion-Del Pilar-Gen. Luna-San Jose-Anabo connecting Nueva Swine Valley, NRJ Iloilo East Coast Capiz Road, and NRJ Passi-San Rafael-Lemery-Sara Road, Barotac Viejo, Iloilo	30,000,000
San Jose-Anabo-Gen. Luna connecting Nueva Swine Valley, NJR Passi- San Rafael-Lemery-Sara Road, Lemery, Iloilo	15,000,000
Negros Island Region	55,000,000
Bacolod City District Engineering Office	45,000,000
Junction Hernaez St. to Bangga Vista Alegre Road in support of the Micro Food Processing Industry, Brgy. Vista Alegre, Bacolod City, Negros Occidental	25,000,000
Junction San Carlos Road to Handumanan Access Road in support of the Micro Food Processing Industry, Brgy. Handumanan, Bacolod City, Negros Occidental	20,000,000
Negros Oriental 2nd District Engineering Office	10,000,000
Sitio Cantugot, Brgy. Sab-ahan connecting to the LCC Duyan ng Pag-ibig Foundation Inc. Farm School and Bais-Dumaguete National Road in support of the Coffee Industry, Bais City, Negros Oriental	5,000,000
Sitio Nalandan-Sitio Cambayugon connecting National Highway (Boundary Tamisu) in support of the Cacao Processing Industry, Bais City, Negros Oriental	5,000,000
Region VII	160,563,000
Bohol 1st District Engineering Office	20,563,000
Bentig-Tinibgan-Sampoangon Road connecting Tagbilaran North Road in support of the Furnitures and Agribusiness Industries, Calape, Bohol	20,563,000
Bohol 2nd District Engineering Office	45,000,000
Cantubod-Dagohoy-Causwagan Barangay Road connecting Palm Oil Plantation to Danao-Getafe Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000
Catigbian-Clarin via Bogtongbod Road (Clarin Side) connecting Cortes-Balilihan-Catigbian-Macaas Road and Clarin-Sagbayan-Carmen Road in support of the Agribusiness Industry, Clarin, Bohol	5,000,000
Jct. (LIR) Mahayag (San Miguel)-Danao Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000
Lapacan Sur (Bugtong Lubi) Inabanga-Magtangtang (Danao) Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lubang-Nueva Montana-Bunga Road connecting Tagbilaran North Road to Danao-Getafe Road in support of the Gifts and Housewares, and Agribusiness Industries, Buenavista, Bohol	5,000,000
Mabuhay (Ubay)-Bulilis-Bayongan San Miguel Road connecting Loay Interior Road and Tagbilaran East Road in support of the Furniture and Agribusiness Industries, San Miguel, Bohol	5,000,000
Magtangtang-Carbon-Cabatuan Barangay Road connecting Cabatuan Loomweaving Center to Sagbayan-Danao Road in support of the Gifts and Housewares Industry, Danao, Bohol	5,000,000
Poblacion-Masonoy-Candungao (Centro) Road connecting Tagbilaran North Road and Antequera San Isidro-Libertad Road in support of the Gifts and Housewares Industry, San Isidro, Bohol	5,000,000
Talibon Causeway Bypass-from Poblacion-via Barangay San Francisco-Barangay San Jose Road connecting Tagbilaran North Road to Jct. TNR Talibon Road in support of the Furniture and Agribusiness Industries, Talibon, Bohol	5,000,000
Bohol 3rd District Engineering Office	45,000,000
Hinawanan (Loay)-Conception-Jct. (Sikatuna-Loboc) Road in support of the Furniture and Garments Industry, Loay, Bohol	5,000,000
Jct. (Dimiao-Bilar) Oac-Omjon Road in support of the Agribusiness Industry, Dimiao, Bohol	5,000,000
Jct. (LIR) Buenos Aires-Nueva Vida (Carmen)-Omjon (Valencia) Road in support of the Agribusiness Industry, Carmen, Bohol	5,000,000
Jct. (LIR) Quinoguitan-Sevilla-Hanopol-Tagustusan (Balilihan) Road in support of the Furniture and Garments and Tourism Industries, Sevilla, Bohol	5,000,000
Jct. (TER) Dimiao-Oac-Bilar Jct. (LIR) Road in support of the Agribusiness Industry, Bilar, Bohol	5,000,000
Jct. (TER) Gabayan-Anoling (Candijay)-Inaghuban-Pilar Road in support of the Agribusiness Industry, Candijay, Bohol	5,000,000
Jct. (TER) Itum-Duay-Payao-Eskaya Road in support of the Agribusiness Industry, Duero, Bohol	5,000,000
Jct. (TER) Pob. (Valencia)-Anoyon-Omjon-Quezon (Batuan) Road in support of the Agribusiness Industry, Valencia, Bohol	5,000,000
San Roque to Baybayon Road, Mabini, Bohol	5,000,000
Cebu 3rd District Engineering Office	19,000,000
Alegria-Bangkito Road leading to Kabangkalan Coffee Plantation, Brgy. Alegria-Bangkito, Tuburan, Cebu	5,000,000
Brgy. Busay-Tupas-Tangub leading to Poultry Farm, Pinamungajan, Cebu	5,000,000
Sitio Ylaya Road leading to Solar Power Plant, Brgy. Talavera, Toledo City, Cebu	9,000,000
Cebu 4th District Engineering Office	6,000,000
Sitio Tagaytay, San Agustin Madridejos, Cebu in support of the Corn Plantation Farms, Bantayan Island, Cebu	6,000,000
Cebu 5th District Engineering Office	25,000,000
Provincial Road connecting Poblacion and Cabadiangan in support of the Steel Asia, Inosa Feed Mill, Poultry & Piggery Industries, Compostela, Cebu	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	288,336,000
Zamboanga del Norte 1st District Engineering Office	153,336,000
Barangay Dampalan-Princesa Lamaya Road, connecting San Juan and Mabuhay in support of the Rubber and Coconut Industries, Sergio Osmeña, Zamboanga del Norte	45,622,000
Barangay San Juan-Dampalan-San Isidro Road Connecting National Road and Marapong in support of the Rubber, Coconut and Abaca Industries, Sergio Osmeña, Zamboanga del Norte	35,000,000
Barangay San Juan-New Tangub Road, connecting National Road, in support of the Coconut and Rubber Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Barangay Situbo-Antonino-Penacio Road connecting National Road leading to Situbo, Antonino, Penacio Farmers Association in support of the Coconut, Rubber and Abaca Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Biayon-Wilben-San Jose Road, in support of the Biayon Corn and Coconut Production, Sergio Osmeña, Zamboanga del Norte	5,000,000
Buenavista-Sinai Barangay Road, in support of the Corn and Vegetables Production at Barangay Buenavista, Sergio Osmeña, Zamboanga del Norte	5,000,000
Sitio Bobonao, Ilaya-Burgos-Tamion-Diwa-An Road in support of the Copra Industry, Dapitan City, Zamboanga del Norte	5,000,000
Sitio Dunlog-Sitio Janing, Barangay Potungan Road connecting Provincial Road and Bagacay in support of the Cacao and Coffee Industries, Sitio Dunlog-Sitio Janing, Dapitan City, Zamboanga del Norte	2,000,000
Tinindugan Barangay Road in support of the Corn and Vegetables Production, Tinindugan, Sergio Osmeña, Zamboanga del Norte	5,000,000
Tubac-New Siquijor-Bergado Barangay Road, connecting Provincial Road and El Paraiso in support of the Abaca and Coconut Industries, Mutia, Zamboanga del Norte	40,714,000
Zamboanga del Norte 2nd District Engineering Office	15,000,000
Jct. Dipolog-Sindangan-Liloy Road connecting to Bago Dalongdong (Joaquin Macias) in support of the Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga del Norte	5,000,000
Jct. Dipolog-Sindangan-Liloy Road connecting to Bago-Siari Section in support of the Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga del Norte	5,000,000
NRJ Dipolog-Sindangan-Liloy Road to Jct. Dinasan-Lipay, in support of the Agribusiness (Rubber, and Coco), Jose Dalman, Zamboanga del Norte	5,000,000
Zamboanga del Norte 3rd District Engineering Office	20,000,000
El Paraiso-Compra Road in support of the Rubber and Coconut Industries, Liloy, Zamboanga del Norte	10,000,000
Lipakan-Ipilan Road connecting to National Highway leading to Biodiesel Processing Plant in support of the Coconut Industry, Salug, Zamboanga del Norte	10,000,000
Zamboanga del Sur 1st District Engineering Office	10,000,000
NRJ to Barangay Kahayagan West-Barangay Pasingkalan in support of the Virgin Coconut Oil Processing, Aurora and Ramon Magsaysay, Zamboanga del Sur	5,000,000
NRJ to Barangay Upper Timonan-Marangan-Kahayagan-Palili-Timbaboy in support of the Abaca Handicraft Processing, Midsalip, Zamboanga del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Sibugay 1st District Engineering Office	60,000,000
Construction of Concrete Road - NRJ Imelda-Payao-Siay Road (S01216MN) - Barangay Kima Road in support to Coal Industry, Rubber and Coconut in Payao, Zamboanga Sibugay	40,000,000
Jct. Imelda-Alicia, Lutiman-Guicam Road, connecting Jct. Imelda and Barangay Sawa, in support of the Seaweeds and Coconut Industry, Mabuhay, Zamboanga Sibugay	5,000,000
NRJ Lutiman-Guicam-Olutanga Rd (S01217MN), connecting Barangay Kawayan, Alicia to Barangay Balogo, Payao, Zamboanga Sibugay in Support to Coconut Plantation	10,000,000
Road at Barangay Fatima in support of the Coal Industry, Seaweeds and Coconut, leading to Provincial Road and National Highway in Payao, Zamboanga Sibugay	5,000,000
Zamboanga Sibugay 2nd District Engineering Office	30,000,000
Barangay Kaliantana Road connecting Barangay Kaliantana and Junction National Highway in support of the Seaweeds and Coconut Industries, Naga, Zamboanga Sibugay	5,000,000
Barangay Road connecting IMAVEMCO to Junction National Highway in support of the Noodles Processing, Tiayon, Ipil, Zamboanga Sibugay	5,000,000
Barangay Tambanan Road connecting Barangay Tambanan and Junction National Highway in support of the Rubber Industry, Naga, Zamboanga Sibugay	5,000,000
Road connecting Junction National Highway at Barangay Coloran to Barangay Paruk in support of the Rubber Industry, Siay, Zamboanga Sibugay	5,000,000
Road connecting Junction National Highway at Barangay Dacanay to Barangay Sumama in support of the Rubber and Coconut Industry, Siay, Zamboanga Sibugay	5,000,000
Road connecting Junction National Highway at Barangay Mirangan to Barangay Balucanan in support of the Calamansi Processing, Siay, Zamboanga Sibugay	5,000,000
Region X	100,000,000
Bukidnon 2nd District Engineering Office	25,000,000
Southern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Barangay San Roque, Maramag, Bukidnon	25,000,000
Bukidnon 3rd District Engineering Office	25,000,000
Jct. (Manolo Fortich) Sankanan-Kalugmanan-Dahilayan Road connecting Mindanao International Container Terminal (Hineleban Coffee Processing Plant) and Pegasus-CP Floriculture Company (Cutflower Exporter) in support of the Transport and Logistics, Manolo Fortich, Bukidnon	5,000,000
Northern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Barangay Nangka Section, Libona, Bukidnon	20,000,000
Lanao del Norte 1st District Engineering Office	5,000,000
Segapod to Maliwanag Road connecting National Highway of Segapod in support of the Coconut Oil, Rubber and Tablea Processing Industry, Maigo, Lanao del Norte	5,000,000
Lanao del Norte 2nd District Engineering Office	5,000,000
Barangay Pinuyak-El Salvador-Darumawang Ilaya Road in support of the Calamansi Processing Plant, Lala, Lanao del Norte	5,000,000
Misamis Oriental 1st District Engineering Office	40,000,000
Construction of Kiraging to Sitio Tiningalan Road in support to the poultry facilities and copra drying facilities, Sugbongcogon, Misamis Oriental	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	271,267,000
Davao City 3rd District Engineering Office	10,000,000
Callawa Proper-Purok 5, 14, and 15 Road connecting Cassava Processing Area in support of the Cassava, Banana and Cacao Industries of Brgy. Callawa, Buhangin District, Davao City, Davao del Sur	5,000,000
Sitio Tibungol-Purok 13 Road connecting to Future Cacao & Coconut Processing Area in support of the Cacao, Banana & Coconut Industries of Barangay Pandaitan, Paquibato District, Davao City, Davao del Sur	5,000,000
Davao de Oro 2nd District Engineering Office	38,057,000
Bantacan-Magsaysay Road in support of the Coconut, Rice, and Banana Plantation, New Bataan, Davao De Oro	5,000,000
Magsaysay-Siocon-Compostela Road in support of the Rice, Coconut, Banana, and Oil Palm Production, Compostela, Davao de Oro	5,000,000
Mapawa-Tigbao-New Panay Road in support of the Banana and Rice Production, Maragusan, Davao De Oro	5,000,000
Naboc -Pilar- Tamia Road in support of the Banana Industry, Monkayo-Compostela, Davao de Oro	18,057,000
Tubo-tubo-Mamunga Road in support of the Rice, Banana, and Oil Palm Production, Monkayo, Davao De Oro	5,000,000
Davao del Norte 2nd District Engineering Office	15,000,000
NRJ Tagum Road-Panabo Pag-asa (Kapalong) Road-Kimamon (Sto. Tomas)-Lunga-og Road, Salvacion-San Miguel Sto. Tomas Road connecting Panabo Wharf to Banana Industries, Santo Tomas, Davao del Norte	15,000,000
Davao del Norte District Engineering Office	25,000,000
Capungagan-Mabuhay-Pandulian leading to Coconut, Cacao, Mechanical Drier, Rice, Packing House, Kapalong, Davao del Norte	5,000,000
Kapalong (Luna Elementary School)-Kapalong (Sampao Road)-Kapalong (Mamacao Road) connecting Tagum – Panabo Circumferential Road and Banana Industries and Rubber Industries, Kapalong, Davao del Norte	5,000,000
La Filipina Road-Sitio San Isidro Road-Nueva Fuerza Road-Baca, New Corella Road connecting Tagum City Diversion Road to Shared Service Facilities, Cacao Industries and Coconut Industries, Tagum City, Davao del Norte	5,000,000
New Corella-Guadalupe-Del Monte connecting New Corella Overland Transport Terminal in support of the Cacao, Coconut, Banana and Rubber Industry, New Corella, Davao del Norte	5,000,000
Saug-Sonlon Boundary Longanapan leading to Coconut, Rubber, Banana Industries, Asuncion, Davao del Norte	5,000,000
Davao del Sur District Engineering Office	82,800,000
Bacungan-Malawanit Road in support of the Cacao Industry, Magsaysay, Davao del Sur	12,000,000
Brgy. Kinuskusan Road connecting Sitio Alo Farmers Agricultural Cooperative (SAFACO) and Davao-Cotabato Road (Cotabato Section) in support of the Processed Meat Industry, Brgy. Darapuay, Bansalan, Davao del Sur	15,000,000
Brgy. Poblacion-Brgy. Dalawinon connecting to Brgy. Kasuga in support of the Meat Processing, Magsaysay, Davao del Sur	13,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Guihing-Aplaya Road connecting Nagkahiusang Mananahi sa Camucaan Association (NMCA) and Digos-Makar Road in support of the Wearables and Homestyles Industry, Brgy. Aplaya, Hagonoy, Davao del Sur	5,000,000
San Miguel Road in support of the Cacao Industry, Magsaysay, Davao del Sur	5,000,000
Sitio Balutakay-Purok Pluto Road connecting Balutakay Coffee Farmers Association (BACOFA) and Bansalan Mt. Apo National Park Road in support of the Coffee Processing Industry, Brgy. Managa, Bansalan, Davao del Sur	20,000,000
Tubod-Libertad-Bitaug Road connecting Tribal Weavers Women Association (TWWA) and Davao-Cotabato Road (Cotabato Section) in support of the Wearables Industry, Bansalan, Davao del Sur	12,300,000
Davao Oriental 1st District Engineering Office	39,525,000
Brgy. Ompao to Sitio Langgawisan Road connecting Tarragona Public Terminal to Abaca, Corn & Coffee Processing Site in support of the Agribusiness: Abaca, Corn & Coffee Industries, Tarragona, Davao Oriental	5,000,000
Junction Brgy. Old Macopa Centro to Sitio Madsayap, Brgy. Old Macopa connecting Manay Public Terminal to Abaca Processing and Corn Milling in support of the Agribusiness, Manay, Davao Oriental	5,000,000
Junction National Highway to Brgy. Alegria Proper to Brgy. San Vicente, Cateel, Davao Oriental connecting Cateel Public Transport Terminal to Coconut, Rice, and Corn Processing in Brgy. Alegria and Brgy. San Vicente in support of the Agribusiness: Coconut, Rice and Corn Industry, Cateel, Davao Oriental	5,000,000
National Highway Junction Sakuan to Barangay Alvar to Sitio Bantolinao, Barangay Palma Gil to Sitio Tubilan, Barangay Pichon Road connecting Caraga Public Terminal to Abaca Processing and Hand Loom (Dagmay) Weaving in support of the Agri Business: Abaca, Corn, Falcata, Coconut, Rubber, Mango, Upland Rice, Banana and Cacao, Caraga, Davao Oriental	5,000,000
NHJ-Lingayao to Sitio Sumading of Brgy. San Ignacio connecting Manay Public Terminal to Coconut Processing, Manay, Davao Oriental	9,525,000
Road connecting Sitio Mahayahay to Sitio Buko Buko sa Anay in support of the Coffee, Cacao, Abaca & Coconut Industries, Boston, Davao Oriental	5,000,000
Road from National Highway Junction to Sitio Luha of Barangay Poblacion connecting Boston Public Terminal to Bamboo and Driftwood Crafts and Furniture Manufacturing, Abaca Processing, Fish Processing, and Coconut Processing in support of the Agribusiness: Bamboo, Driftwood, Abaca, Fish, and Coconut Industry, Boston, Davao Oriental	5,000,000
Davao Oriental 2nd District Engineering Office	60,885,000
Brgy. Maragatas to Brgy. Langka Road connecting Lupon Public Terminal in support of the Agribusiness: Coconut, Corn and Rice Industries, Lupon, Davao Oriental	5,000,000
Brgy. Marayag Hi-way Junction connecting to Sitio DCS in support of the Coffee and Rubber Industries, Lupon, Davao Oriental	40,885,000
Brgy. Panikian Centro to Brgy. Mahayag Road connecting Banaybanay Public Terminal and Coconut and Corn Processing Sites in support of the Agribusiness: Coconut and Corn industries, Banaybanay, Davao Oriental	5,000,000
Purok Gemilina to Purok Lawaan Barangay Tandang Sora in support of the Coffee, Corn, and Banana Industries, Governor Generoso, Davao Oriental	5,000,000
Road from Junction Brgy. Sainz connecting to Sitio Licop in support of the Cacao, Coffee, Corn, and Mango Industries, Mati City, Davao Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	425,500,000
Cotabato 1st District Engineering Office	135,750,000
Aleosan Barangay Road from Katalicanan-Cawilihan connecting to Lawili in support of the Rubber and Palm Oil Industries, Aleosan, Cotabato	10,000,000
Aleosan Barangay Road from Lawili to Pentil connecting to Palacat in support of the Rubber and Palm Oil Industries, Aleosan, Cotabato	5,000,000
Aleosan Barangay Road from San Mateo-Sitio Taguan connecting to Pupoyon Dualing, in support of the Rubber, Palm Oil and Coconut Industries, Aleosan, Cotabato	18,000,000
Jct. Davao-Cotabato (crossing Baguer)-Sitio Dalumangkom-Sitio Lampaki Road, Pigkawayan, North Cotabato	25,000,000
Jct. Dulao-Ricor-New Leon-Patag, Dado Road in support of the Banana, Coffee and Highland Vegetable Production and Marketing, Alamada, North Cotabato	42,750,000
Lawili-Palacat-Bao Road in support of the Banana, Corn, Coconut, and Palm Oil Industries, Alamada-Aleosan, North Cotabato	20,000,000
Patil-Baugan-Badak- Junction Campo 10 (Rangayen) Road in support of the Banana Industry, Coffee Production and Processing, Corn Production and Marketing and Rice Granary, Alamada, North Cotabato	15,000,000
Cotabato 3rd District Engineering Office	20,000,000
Buayan-Lepaga-Gaunan Road in support of the Cavendish Banana Project, M'lang, Cotabato	10,000,000
Sayre Road-Sitio Tawagon-Kilambay, Brgy. Kibudtungan connecting to Salama, Banisilan Road in support of the Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato	10,000,000
Sarangani District Engineering Office	100,000,000
Brgy. Alegria Proper (Alabel-Malungon Provincial Road Junction) to Sitio Likon (Alabel-Malungon Road), Brgy. Domolok in support of the Cacao, Coconut, Mango and Banana Agri-Industries, Alabel, Sarangani	5,000,000
Junction from National Highway Mangelen to Libas to Junction Kyumad in support of the Animal Production (Poultry) and Crop Production (Banana, Sugarcane, Coconut, Sorghum, Corn) Agribusiness Subsectors, Maasim, Sarangani	50,000,000
Junction National Highway to San Jose Proper in support of the Coco Coir and Aquamarine Industries, Glan, Sarangani	5,000,000
Junction NHW , Mabuhay-Prk. Mustives-Sitio Datal Tatudak-Sitio Datal Lenuyong, Kapate Road in support of the Coffee & Banana Industries, Kiamba, Sarangani	5,000,000
National Highway Junction JP Laurel-Sitio Sabangan Road in support of the Banana, Cacao, Coffee and Processed Food Industries, Malungon, Sarangani	35,000,000
South Cotabato 1st District Engineering Office	79,750,000
Blagan-Datal Laguh San Jose-Pao Pao Sinawal Road connecting to Gensan Diversion Road in support of the Agribusiness industry, General Santos City, South Cotabato	5,000,000
Jainal Abedin St., Brgy. Buayan Road in support of the Milkfish, Salt, Coconut, and Banana Industries, General Santos City, South Cotabato	5,000,000
NRJ Crossing Palkan-Lamcaliaf-Kalsangi Road connecting National Highway in support of the Agribusiness, Polomolok, South Cotabato	69,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
South Cotabato 2nd District Engineering Office	10,000,000
Colongulo-Buenavista Road in support of the Banana, Coffee, Coconut and Papaya Industries, Surallah, South Cotabato	5,000,000
Sitio Morales, Brgy. Centrala-Sitio Pula, Brgy. Tubi-Ala Road in support of the Food Industry (Sugarcane, Banana, Monggo, Fish and Vegetables) in Surallah, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	10,000,000
Junction Provincial Road to New Cebu-Pimbalayan-Mamali Road in support of the Agribusiness Industries, Banana Plantation/Processing Plant, Lambayong, Sultan Kudarat	5,000,000
Tacurong East By-Pass Road from Brgy. San Antonio-D'Ledesma-San Pablo connecting to Brgy. Kalandagan Barangay Road in support of the Banana and Palm Oil Industries, Tacurong City, Sultan Kudarat	5,000,000
Sultan Kudarat 2nd District Engineering Office	70,000,000
Brgy. Basak-Villamonte-Capilan connecting to New Calinog in support of the Bamboo and Coffee Plantation, Lebak, Sultan Kudarat	30,000,000
Jct NHW Biwang-Daguma-Kapaya to Jct. NHW-Nakan Road in support of the Banana, Rice, Corn, Coconut, Monggo, Poultry/Eggs and Piggery, Bagumbayan, Sultan Kudarat	15,000,000
Tuka-Bai Saripinang Road in Bagumbayan SK in support of the Agri-based Industries: Pineapple, Coffee, Rubber, Corn and Muscovado Processing Plant, Bagumbayan, Sultan Kudarat	25,000,000
Region XIII	162,500,000
Agusan del Norte District Engineering Office	97,500,000
Access Road leading to Nasipit-Agusan del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipit, Agusan del Norte	5,000,000
Brgy. Lingayao-Interim Barangay of Lawan-Lawan Road in support of the Las Nieves, Buenavista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry Development Project, Las Nieves, Agusan del Norte	51,500,000
Jct. Maharlika Highway (Surigao-Agusan Section)-Zapanta Valley Kitcharao in support of the Agribusiness, Abaca, and High-value Crops Industries, Kitcharao, Agusan del Norte	36,000,000
Road connecting Brgys. Mat-i and E.G. Montilla, Las Nieves, Agusan del Norte	5,000,000
Agusan del Sur 1st District Engineering Office	15,000,000
Access Road in support of the Match Factory, Talacogon, Agusan del Sur	5,000,000
Purok 3-Afga-Anahawan-Kauswagan-San Vicente Road connecting Coconut and Falcata Plantation Sites and National Road Junction in support of the Coconut and Wood Industries, Sibagat, Agusan del Sur	5,000,000
Sitio San Jose/Bakingking Municipal Road connecting Coffee, Cacao and Wood Plantation sites and Provincial Road Junction in support of the Coffee, Cacao and Wood Industries, Esperanza, Agusan del Sur	5,000,000
Agusan del Sur 2nd District Engineering Office	40,000,000
Buhisan-Manlawigan-Calasian-Padigusan Road connecting Oil Palm, Rice and Corn Farms and National Road Junction in support of the Oil Palm, Rice, and Corn Farms Industries, Rosario, Agusan del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lapinigan-Mate Bato Road connecting Filipinas Palm Oil Plantations, Inc. (FPPI) and National Road Junction in support of the Oil Palm Industries, San Francisco, Agusan del Sur	5,000,000
Left Side 45/San Andres Barangay Road in support of the Rubber IC, Bunawan, Agusan del Sur	5,000,000
Purok Marasigan-Purok 7- Panganan Road Connecting Rubber, Cacao and Coffee Plantation Sites and National Road Junction in support of the Rubber, Cacao and Coffee Industries, Rosario, Agusan del Sur	5,000,000
Simulao-Imelda-Libertad Road connecting Oil Palm Plantation Sites and National Highway in support of the Oil Palm IC, Bunawan, Agusan del Sur	5,000,000
Sitio Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in support of the Rubber and Coconut Industries, San Francisco, Agusan del Sur	5,000,000
Tagyago-Comota-Lydia Road connecting Rubber, Cacao, Oil Palm and Wood Plantation Site and National Road Junction in support of the Rubber, Cacao, Oil Palm and Wood Industry, La Paz, Agusan del Sur	5,000,000
Tugpan-Kiunyap Road connecting Rubber, Banana and Wood Plantation Sites and National Road Junction in support of the Rubber, Banana and Wood Industries, Veruela, Agusan del Sur	5,000,000
Butuan City District Engineering Office	5,000,000
NRJ BCIR- Capitol-Bonbon Road in support of the proposed Butuan City IT Park and Public Utility Transport Terminal, Butuan City, Agusan del Norte	5,000,000
Surigao del Sur 2nd District Engineering Office	5,000,000
Poblacion to Magsaysay to Osmeña to Villaverde to SSF Kahayagan in support of the Agribusiness Industry, Sitio Mabuhay, Kahayagan, Tagbina, Surigao del Sur	5,000,000
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	**3,197,000,000**
National Capital Region	3,160,000,000
Central Office	3,160,000,000
Region I	100,000,000
Construction of Ammo Dump, Camp Cape Bojeador, Burgos, Ilocos Norte	30,000,000
Construction of Multi-Purpose Building (2 Units Barracks/Billeting Facility, 71st Infantry (Kabigan) Battalion, 7th Infantry (Kaugnay) Division, Philippine Army, Barangay. Cabaluyan 2nd, Mangatarem, Pangasinan	10,000,000
Construction of Perimeter Fence, 7th Infantry (KAUGNAY) Division, Philippine Army, Camp Lt. Tito B. Abat, Barangay. Calaocan, Manaoag, Pangasinan	20,000,000
Construction of Personnel Barracks with Armory, Camp Cape Bojeador, Burgos, Ilocos Norte	40,000,000
Cordillera Administrative Region	35,000,000
Construction of Military Physical Training Facility (Covered Court), H503rd Inf Bde, Brgy. Calanan, Tabuk City, Kalinga	20,000,000
Construction of Two (2) Storey Female Barracks, H503rd Inf Bde, Brgy. Calanan, Tabuk City, Kalinga	15,000,000
Region II	40,000,000
Construction of Military Barracks, 204th Quirino Defense Center, 2RCDG, RCPA, San Marcos, Cabarroguis, Quirino, Phase II	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, 17th Infantry Battalion, NOLCOM, Bangag, Lal-lo, Cagayan, Phase IV	15,000,000
Construction of Two (2) Storey Military Barracks Type 1, CNIA, Lal-lo, Cagayan, Phase II	10,000,000
Region III	343,000,000
Completion of Officers Quarters and EP Barracks, Military Intelligence Group 3, ISAFP, Camp Servillano S. Aquino, San Miguel, Tarlac City, Tarlac	20,000,000
Construction (Completion) of Three (3) Storey Military Barracks Building Type 6, Camp Servillano S. Aquino, San Miguel, Tarlac City, Tarlac	25,000,000
Construction of Military Physical Training Facility (Gymnasium), 522ECB, Camp Aquino, Tarlac City, Tarlac	98,000,000
Construction of Military Physical Training Facility (Gymnasium), 69th Infantry Battalion, Philippine Army Headquarters, San Juan, Botolan, Zambales	100,000,000
Construction of Multi-Purpose Building (2-Storey EP Barracks), MIG 41, SIF, ISAFP, Camp Aquino, Tarlac City, Tarlac	15,000,000
Construction of Multi-Purpose Building (2-Storey Training Facility), TOG 3, Camp Aquino, Tarlac City, Tarlac	17,000,000
Construction of Multi-Purpose Building (Battalion Quarters), 1st Civil Relation Group, CRSAFP, Camp Aquino, Tarlac City, Tarlac	6,000,000
Construction of Multi-Purpose Building (Battalion Quarters), 522ECB, Camp Aquino, Tarlac City, Tarlac	6,000,000
Construction of Multi-Purpose Building (Officers Quarters), 11MB, IMCOM (P), PA, Camp Aquino, Tarlac City, Tarlac	26,000,000
Construction of Perimeter Fence with Watch Tower, 69th Infantry Battalion, Philippine Army Headquarters, San Juan, Botolan, Zambales	30,000,000
Region IV-A	160,000,000
Construction of Five (5) Storey Military Barracks/Quarters Building Type 1, Lipa City, Batangas	60,000,000
Construction of Five (5) Storey Military Barracks/Quarters Building Type 3, Lipa City, Batangas	50,000,000
Construction of Three (3) Storey Military Barracks/Quarters Building, Fernando Air Base (FAB), Lipa City, Batangas, Phase I	50,000,000
MIMAROPA Region	400,000,000
Construction of Barracks/Training Facilities, 76IB, Barangay Pakyas, Victoria, Oriental Mindoro, Phase II	60,000,000
Construction of Barracks/Training Facilities, Alpha Company 76IB, Barangay Malamig, Gloria, Oriental Mindoro, Phase II	60,000,000
Construction of Barracks/Training Facilities, Charlie Company 76IB, Sitio Sampaguita, Barangay San Carlos, Naujan, Oriental Mindoro, Phase II	60,000,000
Construction of Military Quarters and Barracks Building, Charlie Company 76IB, 2ID, Puerto Galera, Oriental Mindoro	75,000,000
Construction of Perimeter Fence with Solar Light System, 203rd Brigade, 4IB Philippine Army, Barangay Cambunang, Bulalacao, Oriental Mindoro	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Perimeter Fence with Solar Light System, 203rd Brigade, Philippine Army, Barangay Pag-asa, Bansud, Oriental Mindoro	50,000,000
Construction of Perimeter Fence with Solar Light System, Alpha Company and Charlie Company, 4IB Philippine Army, Sitio Hagines, Barangay Wasig, Mansalay, Oriental Mindoro	50,000,000
Region VI	60,000,000
Construction of Military Barracks Building/Training Facility, 3rd Civil Military Operations Battalion, 3rd Infantry (Spearhead) Division, Philippine Army, Camp Martin P. Jaen, Sr., Brgy. Nabitasan, Leganes, Iloilo	60,000,000
Negros Island Region	331,650,000
Construction of Brigade Commander's Quarters, New BDE HQS, Negros Occidental	12,000,000
Construction of Chief of Staff's Quarters, New BDE HQS, Negros Occidental	5,000,000
Construction of Medical and Dental Dispensary with Amenities, New BDE HQS, Negros Occidental	20,000,000
Construction of Sergeant Major's Quarters, New BDE HQS, Negros Occidental	5,000,000
Construction of Supply Room for QMS Items, New BDE HQS, Negros Occidental	10,000,000
Construction of Three (3) Storey 303BDE Quarters with Mess Hall and Roofdeck, New BDE HQS, Negros Occidental	75,000,000
Construction of Three (3) Storey VIP Transient Quarters with Mess Hall, New BDE HQS, Negros Occidental	75,000,000
Construction of Training Facility, New BDE HQS, Negros Occidental	10,000,000
Construction of Training Facility, 303rd Infantry Brigade, New BDE HQS, Negros Occidental	119,650,000
Region VII	513,000,000
Construction of Fixed-Wing Hangar with Parking Ramp, BGBNEAB, Lapu-Lapu City, Cebu, Phase III	40,000,000
Construction of Married Military Quarters Building, Naval Base Rafael Ramos (NBRR), Lapu-Lapu City, Cebu, Phase IV	10,000,000
Construction of Military Barracks Building, 47th Infantry (K) Battalion Headquarters, Camp Rajah Sikatuna, Brgy. Katipunan, Carmen, Bohol	120,000,000
Construction of Military Quarters Building, 7th Forward Service Support Unit, Army Support Command, Philippine Army, Arellano Boulevard, Cebu City	30,000,000
Construction of Missile Storage Facility, Naval Base Rafael Ramos (NBRR), Lapu-Lapu City, Cebu, Phase II	30,000,000
Construction of Rotary Hangar, Brigadier General Benito N Ebuen Air Base (BGBNEAB), Lapu-Lapu City, Cebu, Phase II	83,000,000
Construction of Training Facility, 702nd Community Defense Center, Camp Bernido including related facilities, Tagbilaran City, Bohol	100,000,000
Construction of Training Facility, Visayas Army Training Group (VATG), TRADOC, PA Camp Gov. Lino I. Chatto including related facilities, Tubigon, Bohol	100,000,000
Region IX	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Military Quarters Building Type 4, 102IBde "IGSOON", Sanito, Ipil, Zamboanga Sibugay	50,000,000
Construction of Various Multi-Purpose Buildings – Task Force Camp with Complete Facilities for Philippine National Police (PNP), Philippine Coast Guard (PCG), and Armed Forces of the Philippines (AFP) at Pandilusan Island, Payao, Zamboanga Sibugay	90,000,000
Construction of WESTMINCOM Headquarters Building, Western Mindanao Compound (WMC), Zamboanga City, Phase III	50,000,000
Ready Reserve Infantry Batallion Mobilization and Training Center, 905th Regional Community Defense Group, RESCOM, Camp Gen. Arturo T. Enrile, Malagutay, Zamboanga City	10,000,000
Region X	200,000,000
Access Road at Camp Evangelista, Barangay Patag, Cagayan de Oro City, Misamis Oriental	35,000,000
Construction (Completion) of Office of Civil Defense Regional Office X Building, Cagayan de Oro City	35,000,000
Construction of Officers and EP Barracks Building (40 Capacity), OG2 Compound, H4ID, Camp Evangelista, Barangay Patag, Cagayan de Oro City, Misamis Oriental	40,000,000
Construction of Perimeter Fence, 2nd Mechanized Infantry Brigade, Armor Division, Philippine Army, Barangay Maria Cristina, Iligan City, Lanao del Norte	50,000,000
Construction of Perimeter Fence, Mindanao Army Training Group, TRADOC, PA, Kibaritan Military Reservation, Brgy. Malinao, Kalilangan, Bukidnon	40,000,000
Region XI	134,850,000
Construction of Four (4) units 10-door Military Barracks Building, Hqs10ID, Camp Gen Manuel T. Yan Sr, Brgy. Tuboran, Mawab, Davao De Oro	101,050,000
Construction of TOWEASTMIN Armory Building, TOWEASTMIN, DAS, Brgy. Sasa, Davao City, Davao del Sur	12,300,000
Sixty (60) Capacity Military Barracks/Quarters Building Type 1, Kapatagan Training Facility, Hqs10DTS, Brgy. Kapatagan, Digos City, Davao del Sur	21,500,000
Region XII	119,500,000
Construction of Fixed Wing Hangar and Parking Ramp with outside utilities, TOSRB, General Santos City, South Cotabato	62,000,000
Construction of Multi-Purpose Hangar and Parking Ramp with outside utilities, TOSRB, General Santos City, South Cotabato	57,500,000
Region XIII	523,000,000
Construction of Military Quarters Building for Brigade Commander, Deputy Brigade Commander, Executive Officers, and Sergeant Major, including Guard Houses, 901st Infantry Brigade, Philippine Army, Placer, Surigao del Norte	15,000,000
Construction of Officer's Quarters, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	15,000,000
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, 401st Brigade, Brgy. Awa, Prosperidad, Agusan del Sur	100,000,000
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, 901st Brigade, Brgy. Sta. Cruz, Placer, Surigao del Norte	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, Mt. Mayapay Military Reservation, Butuan City, Agusan del Norte	80,000,000
Construction of Perimeter Fence, 401st Infantry (Unite N' Fight) Brigade, 4th Infantry (Diamond) Division, Camp Datu Lipus Makapandong, Brgy. Awa, Prosperidad, Agusan del Sur	100,000,000
Construction of Perimeter Fence, 901st Infantry Brigade, Philippine Army, Placer, Surigao del Norte	40,000,000
Construction of Perimeter Fence, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	60,000,000
Construction of Sergeant Major's Quarters, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	3,000,000
Enhancement of Firing Range, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	10,000,000
Region VIII	22,000,000
Leyte 2nd District Engineering Office	22,000,000
Cosntruction of Camp Perimeter Fence, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	7,000,000
Construction of Camp Outside Electrical System, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	5,000,000
Construction Of Camp Drainage System, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	5,000,000
Construction of Camp Water Distribution System, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	5,000,000
Region X	15,000,000
Cagayan de Oro City 2nd District Engineering Office	15,000,000
Construction of Multi-Purpose Building (RMFB), Brgy. Gusa, Cagayan de Oro City	15,000,000
Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors	**1,523,600,000**
Water Supply System	**910,000,000**
National Capital Region	260,000,000
Central Office	260,000,000
Region VIII	110,000,000
Construction of Water System, Level III, Barangay Binulho, Javier, Leyte	110,000,000
Region X	150,000,000
Construction of Water Supply System 3 Transmission Line of Iligan City Waterworks System, Iligan City	150,000,000
Region I	10,000,000
Pangasinan 1st District Engineering Office	10,000,000
Construction of Public Water System, Barangay Masidem, Bani, Pangasinan	10,000,000
Region IV-A	50,000,000
Quezon 3rd District Engineering Office	50,000,000
Construction (Completion) of Water Supply System (Level 3), San Andres, Quezon	50,000,000
Region V	70,000,000
Albay 3rd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System (Level II), Barangay Manga, Oas, Albay	10,000,000
Sorsogon 2nd District Engineering Office	60,000,000
Construction of Water System Level II, Brgy. Gogon, Pto. Diaz, Sorsogon	5,000,000
Construction of Water System Level II, San Isidro, Pto. Diaz, Sorsogon	5,000,000
Construction of Water System, Sta. Magdalena, Sorsogon	50,000,000
Region VII	210,000,000
Bohol 1st District Engineering Office	30,000,000
Construction of Water System, Calape, Bohol	30,000,000
Bohol 2nd District Engineering Office	50,000,000
Construction of Water System, Inabanga, Bohol	50,000,000
Bohol 3rd District Engineering Office	80,000,000
Construction of Water Supply System, Sevilla Waterworks System, Sevilla, Bohol	50,000,000
Rehabilitation of Water Supply System, Valencia, Bohol	30,000,000
Cebu 4th District Engineering Office	10,000,000
Construction of Water Supply System, Barangay Malingin, City of Bogo, Cebu	10,000,000
Cebu 7th District Engineering Office	40,000,000
Construction of Badian Water Supply System, Badian, Cebu	40,000,000
Region VIII	185,000,000
Biliran District Engineering Office	15,000,000
Construction of Water Supply System, Sitio Magtaran-an, Barangay Talustusan to New Biliran Provincial Hospital, Barangay Larrazabal, Naval, Biliran	15,000,000
Leyte 2nd District Engineering Office	120,000,000
Construction of La Paz Water System, La Paz, Leyte	50,000,000
Construction of Water System, Barangay Bagacay East, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Caabangan, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Caghalo, Carigara, Leyte	10,000,000
Construction of Water System, Barangay Calabnian, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Calipayan, Dagami, Leyte	10,000,000
Construction of Water System, Barangay Canbañez, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Cogon, La Paz, Leyte	10,000,000
Southern Leyte 2nd District Engineering Office	40,000,000
Construction of Water Supply System, Barangay Calag-itan, Hinunangan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Himay-angan, Liloan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Hinabian, Saint Bernard, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Napantao, San Francisco, Southern Leyte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System, Barangay Puntana, Silago, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Salvacion, Hinunangan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Sudmon, Silago, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Upper Bantawon, Hinunangan, Southern Leyte	5,000,000
Tacloban City District Engineering Office	10,000,000
Construction of Water System, Level II, Barangay 103, Palanog, Tacloban City, Leyte	10,000,000
Region IX	50,000,000
Zamboanga del Sur 1st District Engineering Office	10,000,000
Construction of Water Supply System, Barangay Manguiles to Barangay Pugwan, Mahayag, Zamboanga del Sur	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	40,000,000
Construction Of Water Supply System Barangay Ali Alsree, RT. Lim, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Bacalan, Ipil, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Ipil Heights, Ipil Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Logpond, Siay, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Lower Sulitan, Naga, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Sanghanan, Kabasalan, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Tampilisan, Kabasalan, Zamboanga Sibugay	5,000,000
Construction Of Water Supply System Barangay Tiayon, Ipil, Zamboanga Sibugay	5,000,000
Region X	65,000,000
Bukidnon 1st District Engineering Office	15,000,000
Construction of Water System, Barangay Bulonay, Impasug-ong, Bukidnon	5,000,000
Construction of Water System, Barangay Dao, San Fernando, Bukidnon	5,000,000
Construction of Water System, Barangay Palacpacan, San Fernando, Bukidnon	5,000,000
Bukidnon 3rd District Engineering Office	20,000,000
Construction Water System, Level II (Phase 2), Baungon, Bukidnon	20,000,000
Misamis Oriental 2nd District Engineering Office	30,000,000
Construction of Water Supply System, Barangay Cogon, Gitagum, Misamis Oriental	5,000,000
Construction of Water Supply System, Barangay Gimangpang, Initao, Misamis Oriental	5,000,000
Construction of Water Supply System, Barangay Kibaghot, Laguindingan, Misamis Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System, Barangay Punong, Claveria, Misamis Oriental	5,000,000
Construction of Water Supply System, Barangay Quibonbon, El Salvador, Misamis Oriental	5,000,000
Construction of Water Supply System, Barangay Talaba, Alubijid, Misamis Oriental	5,000,000
Region XIII	10,000,000
Surigao del Norte 2nd District Engineering Office	10,000,000
Rehabilitation for the Damage Pipes in the Water System, Barangay Doro (Binocaran), Malimono, Surigao del Norte	10,000,000
Septage and Sewerage	**100,000,000**
National Capital Region	100,000,000
Central Office	100,000,000
National Capital Region	100,000,000
Construction / Rehabilitation of Septage and/or Sewerage	100,000,000
Rainwater Collector System	**513,600,000**
National Capital Region	513,600,000
Central Office	513,600,000
National Capital Region	23,400,000
Region I	25,500,000
Cordillera Administrative Region	29,700,000
Region II	27,600,000
Region III	38,100,000
Region IV-A	38,100,000
MIMAROPA Region	21,300,000
Region V	38,100,000
Region VI	27,600,000
Negros Island Region	25,500,000
Region VII	27,600,000
Region VIII	33,900,000
Region IX	31,800,000
Region X	33,900,000
Region XI	27,600,000
Region XII	21,300,000
Region XIII	23,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
BARMM	19,200,000
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	**510,000,000**
Facilities for Persons with Disabilities (PWD)	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000
National Capital Region	10,000,000
Region I	10,000,000
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000
Region IX	10,000,000
Region X	10,000,000
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Facilities for Elderlies/ Senior Citizen	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000
National Capital Region	10,000,000
Region I	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000
Region IX	10,000,000
Region X	10,000,000
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Gender-Responsive Facilities	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000
National Capital Region	10,000,000
Region I	10,000,000
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000
Region IX	10,000,000
Region X	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	**15,787,216,000**
National Capital Region	10,793,254,000
Central Office	10,721,354,000
National Capital Region	193,429,000
Installation/Application of Road Safety Facilities (Pavement Markings) along MacArthur H-way - (S02224LZ) Chainage 000 - Chainage 390 - (S03990LZ) Chainage 000 - Chainage 400	1,150,000
Installation/Application of Road Safety Facilities (Pavement Markings) along MacArthur H-way - K0010 + (-625) - K0010 + 629	1,800,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along EDSA-Ayala Tunnel (South Bound) - (S03463LZ) Chainage 000 - Chainage 942	61,840,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0027 + 285 - K0028 + 075	34,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0028 + 590 - K0029 + 350	34,000,000
Preventive Maintenance - Secondary Roads - South Super H-way - K0004 + (-889) - K0004 + (-272.23)	60,639,000
Region I	1,308,771,000
Improvement of Intersection at Manila North Rd - K0487 + 422	20,000,000
Improvement of Intersection at Manila North Rd - K0487 + 755	15,000,000
Improvement of Intersection at Manila North Rd - K0506+912	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0248 + 882 - K0252 + 536, Caba-Bauang, La Union	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0252 + 536 - K0256 + 217, Bauang, La Union	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Rabon-Damortis Road - K0404 + -920 - K0407 + 243, Rosario, La Union	50,000,000
Installation of Roadway Lighting Structures along Manila North Road K0171+275 - K0176+700	75,000,000
Installation of Roadway Lighting Structures along Manila North Road K0176+700 - K0186+093	75,000,000
Installation of Roadway Lighting Structures along Manila North Road K0186+093 - K0194+773	75,000,000
Installation of Roadway Lighting Structures along Manila North Road K0194+773 - K0204+050	75,000,000
Installation of Solar LED Streetlights/ Roadway Lighting along Alaminos-Bolinao Rd - K0324 + 909 - K0326 + 730, K0335 + 285 - K0337 + 085	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dagupan-Bonuan-San Fabian Rd - K0379 + 564 - K0379 + 714	1,620,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0497 + 758 - K0497 + 823, K0498 + 288 - K0498 + 733	5,757,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0510+ 000 - K0510 + 450	5,177,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0531 + 549 - K0531 + 569, K0531 + 872 - K0531 + 878, K0531 + 890 - K0531 + 917, K0531 + 958 - K0532 + 015, K0532 + 032 - K0532 + 782	4,215,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0546 + 000 - K0546 + 960	9,851,000
Installation of Solar LED Streetlights/ Roadway Lighting along Pangasinan-Zambales Rd - K0275 + 680 - K0277 + 460, K0291 + 540 - K0293 + 342	100,000,000
Installation of Solar LED Streetlights/ Roadway Lighting along Pangasinan-Zambales Rd - K0320 + 031 - K0323 + 638	100,000,000
Installation of Solar LED Streetlights/ Roadway Lighting along Pangasinan-Zambales Rd - K0307 + 814 - K0309 + 614, K0313 + 216 - K0315 + 014	100,000,000
Installation of Solar LED Streetlights/ Roadway Lighting along Pangasinan-Zambales Rd - K0329 + 208 - K0331 + 028, K0334 + 264 - K0336 + 084	100,000,000
Installation of Solar LED Streetlights/ Roadway Lighting along Pangasinan-Zambales Rd - K0282 + 560 - K0284 + 360, K0286 + 051 - K0287 + 871	100,000,000
Installation of Solar LED Streetlights/ Roadway Lighting along Pangasinan-Zambales Rd - K0309 + 614 - K0313 + 216	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0341 + (-840) - K0357 + 082	81,400,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Urdaneta Jct-Dagupan-Lingayen Rd - K0209 + 000 - K0209 + 210	2,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Urdaneta Jct-Lingayen Rd via Zambales - K0377 + 1277 - K0377 + 1667	3,751,000
Cordillera Administrative Region	128,404,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0498 + 593 - K0500 + 601, K0500 + 617.40 - K0503 + 185, K0503 + 191.70 - K0508 + 008, K0508 + 044.50 - K0511 + 115	128,404,000
Region II	1,036,495,000
Construction of Pedestrian Overpass at Maharlika Highway (LZ) - K0248 + 024	16,000,000
Construction of Pedestrian Overpass at Maharlika Highway (LZ) - K0263 + 436	16,000,000
Improvement of Intersection at Maharlika Highway - K0282 + 100	6,000,000
Improvement of Intersection at Maharlika Highway - K0407 + 192	12,485,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Cagayan Valley Rd) - K0544 + 427 - K0545 + 142	6,786,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0350 + 768 - K0352 + 516.12	12,000,000
Preventive Maintenance - Primary Roads - Bangag-Magapit Rd - K0692 + 000 - K0692 + 723	23,443,000
Preventive Maintenance - Primary Roads - Jct Logac-Magapit Rd - K0708 + 591 - K0709 + 166	26,700,000
Preventive Maintenance - Primary Roads - K0341 + 985 - K0342 + 038, K0342 + 271 - K0343 + 538.09	82,916,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Cagayan Valley Rd) - K0461+(-265) - K0461+322, K0461+761 - K0462+(-113), K0462+953 - K0463+227.20	71,100,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Cagayan Valley Rd) - K0533 + 373 - K0533 + 788	31,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0232 + 197 - K0233 + 318, K0234 + 801 - K0235 + 020, K0236 + 190 - K0237 + 260	196,441,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0237 + 260 - K0237 + 592, K0237 + 626.9 - K0237+918, K0238 + 420 - K0239 + 268, K0240 + 045 - K0240 + 320	121,059,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0258 + 100 - K0258 + 175	6,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0270 + 189 - K0271 + 522	102,903,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0321 + 497 - K0322 + 000	37,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0386 + 000 - K0386 + 460, K0388 + 105 - K0388 + 282, K0388 + 771 - K0389 + 286, K0373 + 916 - K0375 + 067, K0375 + 133 - K0376 + 000	190,998,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0410 + 600 - K0410 + 860	16,000,000
Preventive Maintenance - Primary Roads - Manila North Rd - K0644 + 019 - K0644 + 325	26,453,000
Preventive Maintenance - Primary Roads - Manila North Rd - K0644 + 325 - K0644 + 740	35,211,000
Region III	547,981,000
Improvement of Intersection at Maharlika Highway - K0159 + 240	20,000,000
Installation of Solar LED Street Lights along Secondary Roads, Olongapo - Bugallon Road - K0183 + 829 - K0185 + 072, K0186 + 177 - K0187 + 444, K0188 + 000 - K0190 + 000, K0200 + 400 - K0201 + 011, K0203 + 013 - K0205 + 165, K0205 + 195 - K0207 + 351	100,000,000
Installation of Road Safety Devices (Solar LED Street Lights) along Tarlac-Zambales Road, Segment B- Part of Barangay O'Donnel, Capas, Tarlac	100,000,000
Installation of Road Safety Devices (Solar LED Street Lights) along Tarlac-Zambales Road, Segment C- Part of Barangay Sta. Juliana, Capas, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation of Road Safety Devices (Solar LED Street Lights) along Tarlac-Zambales Road, Segment A- Part of Barangay O'Donnel, Capas, Tarlac	100,000,000
Maharlika Highway (LZ) - K0131 + 000 - K0132 + 878	48,121,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0058 + 516 - K0059 + 314	79,860,000
Region IV-A	856,656,000
Improvement of Intersection at Maharlika Highway - K0138 + 275	12,000,000
Improvement of Intersection at Maharlika Highway (Manila South Road) - K0034 + 068	1,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Jct MSR-Old Zigzag Rd - K0153 + (-632) - K0153 + (-321), K0153 + (-305.90) - K0155 + 595	80,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Mauban-Tignoan Rd - K0115 + 000 - K0122 + 477, K0122 + 577.10 - K0126 + 616	80,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0081 + 000 - K0081 + 127, K0084 + (-060) - K0084 + 424	44,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0114 + 578 - K0116 + 143, K0116 + 179 - K0116 + 262	80,100,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0116 + 262 - K0117 + 566, K0117 + 665 - K0117 + 887, K0117 + 907 - K0118 + 071, K0118 + 082 - K0118 + 252	101,646,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0164 + 389 - K0164 + 715, K0176 + 908 - K0178 + 100, K0180 + 529 - K0180 + 546, K0183 + 208 - K0183 + 278, K0192 + 103 - K0192 + 292, K0193 + 940 - K0193 + 950, K0194 + 390 - K0194 + 646. K0194 + 827 - K0195 + 029	45,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Manila South Road) - K0031 + (-471) - K0031 + (-396), K0031 + (-384) - K0031 + 1000, K0031 + 1560 - K0031 + 1944	174,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Manila South Road) - K0051 + 000 - K0051 + 840	74,249,000
Reconstruction of Maharlika Highway (LZ) - K0142+326 - K0142+945, K0143 + 499 - K0143 + 624, K0145 + 165 - K0145 + 211, K0147 + 190 - K0147 + 440, K0147 + 492 - K0147 + 600, K0147 + 700 - K0148 + 059, K0148 + 249 - K0148 + 412	97,504,000
Reconstruction of Maharlika Highway (LZ) - K0155 + 000 - K0155 + 016, K0156 + 883 - K0157 + 020, K0157 + 115 - K0157 + 188	9,990,000
Reconstruction of Maharlika Highway (LZ) - K0169 + 025 - K0169 + 291	8,119,000
Reconstruction of Maharlika Highway (LZ) - K0179 + 950 - K0180 + 099, K0180 + 099 - K0180 + 272, K0181 + 134 - K0181 + 987, K0181 + 987 - K0181 + 994, K0182 + 010 - K0182 + 160, K0182 + 160 - K0182 + 175, K0182 + 570 - K0182 + 625, K0182 + 625 - K0183 + 000 , K0183 + 000 - K0183 + 215	49,048,000
MIMAROPA Region	55,029,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Puerto Princesa South Rd - K0059 + (-462) - K0062 + 078	55,029,000
Region V	1,016,430,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pedestrian Overpass at Maharlika Highway - K0490 + 600	10,000,000
Construction of Pedestrian Overpass at Maharlika Highway - K0501 + 470	30,000,000
Construction of Pedestrian Overpass at Maharlika Highway - K0510 + 860	10,000,000
Improvement of Intersection at Maharlika Highway - K0470 + 920	17,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway - K0556 + 460 - K0556 + 740, K0557 + 125 - K0558 + 400, K0559 + 260 - K0560 + 450, K0560 + 780 - K0560 + 890, K0561 + 540 - K0562 + 760	26,436,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0279 + 000 - K0280 + 600, K0281 + 000 - K0299 + 000, K0302 + 280 - K0310 + 000, K0319 + 000 - K0320 + 058, K0320 + 059 - K0324 + 130	194,679,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0333 + 660 - K0335 + 964, K0337 + 000 - K0338 + 000, K0339 + 133 - K0339 + 333, K0340 + 200 - K0341 + 400, K0342 + 000 - K0342 + 300, K0347 + 560 - K0349 + 240, K0350 + 260 - K0350 + 500, K0351 + 680 - K0351 + 860, K0352 + 200 - K0354 + 000	119,926,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0378 + 120 - K0378 + 566, K0380 + 000 - K0380 + 580, K0389 + 880 - K0390 + 700	18,307,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0337 + 030 - K0337 + 227, K0339 + 817 - K0339 + 974, K0340 + 174 - K0340 + 1019	64,532,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0360 + 111 - K0360 + 253	8,956,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0371 + (-001) - K0371 + 159, K0385 + 983 - K0386 + 239, K0394 + 338 - K0394 + 858.8	36,222,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0411 + 998 - K0413 + 333.42	100,052,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0434 + (-037) - K0434 + 852, K0434 + 963.70 - K0435 + 054	70,610,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0448 + 565 - K0448 + 622	4,297,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0458 + 335 - K0458 + 511, K0468 + 177 - K0468 + 326	11,391,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0468 + 000 - K0468 + 177, K0468 + 326 - K0468 + 516	14,268,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0472 + 556 - K0472 + 700, K0476 + 538 - K0476 + 656	10,185,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0488 + 749.30 - K0489 + 000, K489 + 509 - K0489 + 800, K0493 + 820.20 - K0494 + 000, K0505 + 860.20 - K0506 + 013	44,590,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0492 + 577 - K0493 + 077, K0493 + 779 - K0493 + 820.20	27,292,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0504 + 231 - K0505 + 419, K0505 + 600 - K0505 + 860.20	69,881,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0600 + (-008) - K0600 + 315	25,595,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0608 + 901 - K0609 + 064, K0609 + 600 - K0610 + 009	41,181,000
Preventive Maintenance - Secondary Roads - Buenavista-Kawayan Rd - K0039 + 000 - K0040 + 000	61,030,000
Region VI	266,347,000
Preventive Maintenance - Secondary Roads - Aklan East Rd - K0283 + 085 - K0285 + 605	120,680,000
Preventive Maintenance - Secondary Roads - Aklan West Rd (Kalibo-Nabas) - K0247 + 243 - K0251 + 212	92,017,000
Preventive Maintenance - Secondary Roads - Iloilo East Coast-Capiz Rd - K0272 + 898 - K0274 + 147	53,650,000
Negros Island Region	635,202,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0012 + (-006) - K0017 + 000	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0017 + 000 - K0019 + 491, K0022 + 561 - K0023 + 000	71,495,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0023 + 000 - K0028 + 000	71,600,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0105 + 684 - K0111 + 100	92,047,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0111 + 489 - K0111 + 1870	24,112,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dumaguete South Rd - K0036 + 000 - K0041 + 016.09	64,498,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0025 + 192 - K0027 + 289	100,650,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0071 + 844 - K0072 + 134, K0072 + 692 - K0073 + 413	54,450,000
Preventive Maintenance - Secondary Roads - Bacolod Circumferential Rd - K0010 + (-236) - K0011 + 098	56,350,000
Region VII	333,750,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along F.E. Zuellig Avenue (Phase 2), Mandaue City, Cebu	60,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0057 + (-845) - K0063 + 352.41	73,750,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Road Signs) along Cebu North Hagnaya Wharf Rd - K0089 + 046 - K0109 + 336	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0017 + 811 - K0018 + 000, K0026 + 140 - K0027 + 000, K0029 + 260 - K0029 + 328, K0032 + 427 - K0032 + 538	50,000,000
Region VIII	781,944,000
Installation/ Application of Road Safety Facilities (Roadway Lighting) along Wright-Taft-Borongan Rd (S00173SM) - K0902 - 814 - K0911 + 341	85,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0786 + 000 - K0789 + 000	24,462,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0789 + 000 - K0792 + 000	24,624,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0792 + 000 - K0796 + 180	34,182,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0796 + 795 - K0797 + 000, K0797 + 136 - K0798 + 000	16,555,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0915 + 050 - K0915 + 550	48,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0929 + 000 - K0932 + 185	159,400,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0953 + 125 - K0953 + 450	23,229,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0959 + (-205) - K0959 + 820, K0960 + 187 - K0960 + 355, K0960 + 955 - K0961 + 530, K0966 + 100 - K0966 + 971	134,498,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0968 + 216 - K0969 + 088, K0969 + 121 - K0969 + 266	83,625,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 000 - K0687 + 032, K0687 + 397 - K0687 + 483	5,850,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 000 - K0688 + 066, K0689 + 647 - K0689 + 933, K0690 + 231 - K0691 + 000	96,995,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 483 - K0687 + 616, K0689 + 346 - K0689 + 531	29,131,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0688 + 500 - K0688 + 739, K0688 + 998 - K0689 +122	16,393,000
Region IX	1,044,661,000
Sindangan-Liloy Rd - K1930 + (-012) - K1930 + 786, K1933 + 474 - K1933 + 653, K1936 + 000 - K1937 + 780, K1937 + 821 - K1938 + 031, K1938 + 066 - K1938 + 932, K1938 + 968 - K1940 + 262, K1954 + 134 - K1956 + 040	128,928,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Zamboanga City-Labuan-Limpapa Rd - K1955+321 - K1956 + 519, K1956 + 728 - K1956 + 783, K1956 + 863 - K1957 + 143, K1957 + 357 - K1957 + 360, K1958 + 447 - K1960 + 733, K1962 + 512 - K1964 + 011	54,109,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails) along Jct Pulauan Port Rd - K1827 + (-322) - K1828 + 562	6,235,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Liloy-Ipil Rd - K1966 + (-861) - K1967 + 000, K1967 + 400 - K1972 + 000, K1976 + 953 - K1977 + 000, K1978 + 000 - K1978 + 639	124,200,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1936 + (-088) - K1936 + 000	14,259,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01315MN) - K1866 + 000 - K1867 + 469, K1904 + 657 - K1905 + 540, K1906 + 044 - K1907 + 1000, K1909 + 1042 - K1910 + 602, K1923 + 699 - K1924 + 000, K1927 + 000 - K1928 + 000	160,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01315MN) - K1894 + 000 - K1896 + 905, K1915 + 485 - K1915 + 916.30	105,737,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd)(S01453MN) - K1678 + 091 - K1680 + 380, K1680 + 603 - K1680 + 945	90,054,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1654 + 1577 - K1656 + 1259	56,279,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) (S01113MN) - K1775 + 181 - K1781 + 435, K1783 + 992 - K1784 + 380.03	120,152,000
Preventive Maintenance - Secondary Roads - Jct Pulauan Port Rd - K1827 + (-319) - K1827 + 000, K1828 + 010.70 - K1828 + 562	51,575,000
Preventive Maintenance - Secondary Roads - Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 6980 - Chainage 9378	61,133,000
Preventive Maintenance - Secondary Roads - Zamboanga City-Labuan-Limpapa Rd - K1973 + 930 - K1975 + 120, K1977 + 054 - K1978 + 182, K1978 + 182, K1975 + 189 - K1977+679	72,000,000
Region X	566,079,000
Elevated Walkway along Butuan City-Cagayan de Oro City-Iligan City Road (Jct. CM Recto Ave.-Corrales Ave. to Jct. CM Recto Ave.-Limketkai Drive)	90,585,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1464+000 - K1465+326	55,000,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1356 + 733 - K1357 + 000, K1360 + 990 - K1362 + 000, K1363 + 000 - K1363 + 860	64,488,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1365 + 000 - K1366 + 000, K1370 + 713 - K1372 + 000	65,297,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1373 + 978 - K1375 + 455, K1375 + 507 - K1375 + 607, K1375 + 637 - K1375 + 811	50,743,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1470+826 - K1472+710, K1474+605 - K1475+300	88,954,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1976 + 845 - K1977 + 850	43,996,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1997 + 000 - K1998 + 720	107,016,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	430,282,000
Construction of Pedestrian Overpass at Maharlika Highway - K1508+195	15,000,000
Installation/Application of Road Safety Facilities (Guardrails, Roadway Lighting) along Maharlika Highway - K1448 + 599 - K1450 + 215, K1450 + 715 - K1451 + 423.50	32,874,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - (S01390MN) K1476 + 346 - K1476 + 581, (S01364MN) K1475 + 430 - K1475 + 665	9,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - K1438 + 100 - K1438 + 450	6,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - K1460 + 812 - K1463 + 300	259,304,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Davao City-Jct Digos Sect) - K1520 + 701 - K1520 + 904, K1521+042 - K1521+127	25,368,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Davao City-Jct Digos Sect) - K1528 + 719 - K1529 + 333, K1532 + 445 - K1532 + 811.65	82,736,000
Region XII	654,729,000
Construction of Pedestrian Overpass at Maharlika Highway (Digos-Makar Rd) - K1643 + 230	31,232,000
Construction of Pedestrian Overpass at Maharlika Highway (Marbel-Makar Rd) - K1666 + 450	30,000,000
Installation/Application of Road Safety Facilities (Guardrails, Pavement Markings) along Bukidnon-Cotabato Rd - K1607 + 472 - K1635 + 000	38,541,000
Installation/Application of Road Safety Facilities (Guardrails, Street lights and Road Signs) along Makilala-Allah Valley Road - K1633 + 000 - K1635 + 000	5,000,000
Installation/Application of Road Safety Facilities (Guardrails, Street lights and Road Signs) along Matalam-Mlang-Bagontapay Rd - K1651 + 000 - K1653 + 000	13,817,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cotabato Marbel Rd (S00276MN) - K1740 + 710 - K1742 + 200	15,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1681 + 152 - K1685 + 585	94,936,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1689 + 483 - K1695 + 596	107,973,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Cotabato-Allah Valley-Marbel Rd) - K1849 + 750 - K1850 + 000	40,366,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Digos-Makar Rd) - K1648 + 486 - K1648 + 865	14,348,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Digos-Makar Rd) - K1652 + 110 - K1652 + 701	39,802,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Marbel-Allah Valley-Cotabato Rd) - K1765 + 829 - K1767 + 228	118,008,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Marbel-Makar Rd) - K1687 + 244 - K1687 + 704	65,340,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1795 + 260 - K1796 + 000, K1796 + 152 - K1796 + 690.43	40,366,000
Region XIII	365,165,000
Construction of Pedestrian Overpass at Maharlika Highway (Surigao-Agusan Sect) - K1226 + 634	18,000,000
Construction of Pedestrian Overpass at Maharlika Highway (Surigao-Agusan Sect) - K1232 + 582	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Surigao-Agusan Sect) - K1172 + 000 - K1174 + 150.46	28,688,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along NJR Bah-Bah-Talacogon Rd - K1311 + 776 - K1312 + 112, K1314 + 042 - K1316 + 997.10	60,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1329 + 000 - K1329 + 495	8,547,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1338 + 427 - K1338 + 748, K1339 + 000 - K1339 + 490, K1339 + 904 - K1340 + 000, K1343 + 832 - K1344 + 000	12,384,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1347 + 760 - K1347 + 962	5,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1350 + 000 - K1351 + 526	17,578,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1368 + 328 - K1369 + 000, K1369 + 300 - K1369 + 700, K1369 + 900 - K1370 + 088	15,618,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Surigao-Agusan Sect) - K1180 + 144 - K1180 + 200, K1180 + 359 - K1181 + 490, K1181 + 970 - K1182 + 800	44,990,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Surigao-Agusan Sect) - K1192 + 975 - K1193 + 900, K1220 + 000 - K1220 + 244, K1220 + 344 - K1220 + 369, K1220 + 706 - K1221 + 560, K1221 + 572 - K1221 + 914.14	85,543,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1279 + 000 - K1279 + 740	18,817,000
Nationwide	500,000,000
ASEAN 2026 Support Infrastructure Program	500,000,000
Las Piñas Muntinlupa District Engineering Office	6,822,000
Installation/Application of Road Safety Facilities (Pavement Markings) along PPTA Rd - K0024 + (-416) - K0027 + 450	4,388,000
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along Quirino Avenue - K0012 + 000 - K0013 + 007	1,217,000
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along Zapote-Alabang Rd - K0019 + 050 - K0020 + 057	1,217,000
Metro Manila 2nd District Engineering Office	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along EDSA-Ayala Tunnel (North Bound) - (S03462LZ) Chainage 000 - Chainage 500.25	40,000,000
Quezon City 2nd District Engineering Office	25,078,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover (S05598LZ) - Chainage 0 - Chainage 210, EDSA/P. Tuazon Underpass - (S05602LZ) Chainage 000 - Chainage 278, EDSA/Santolan Flyover - (S05604LZ) Chainage 000 - Chainage 394	2,032,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aurora Blvd - K0010 + (-408) - K0013 + 079	7,200,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aurora Blvd - K0013 + (-155) - K0010 + 364	6,600,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover - (S05597LZ) Chainage 000 - Chainage 735	1,900,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover (S05598LZ) - Chainage 210 - Chainage 720	1,346,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/P. Tuazon Underpass - (S05601LZ) Chainage 000 - Chainage 278, EDSA/Santolan Flyover - (S05603LZ) Chainage 000 - Chainage 394	1,800,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Quezon Ave Flyover - (S05595LZ) Chainage 000 - Chainage 605	2,100,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Quezon Ave Flyover - (S05596LZ) Chainage 000 - Chainage 605	2,100,000
Region I	301,292,000
Ilocos Norte 2nd District Engineering Office	74,781,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0471 + 000 - K0474 + 024.32	30,600,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0477 + 480 - K0483 + 000	44,181,000
La Union 1st District Engineering Office	41,141,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0278 + 492 – K0279 + 107, K0284 + 806 – K0285 + 431	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0285 + 713 – K0286 + 000, K0286 + 236 – K0286 + 642, K0286 + 804 – K0287 + 300, K0287 + 600 – K0289 + 143	21,141,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Juan-Sn Gabriel Rd - K0278 + 997 – K0279 + 300, K0279 + 600 – K0280 + 274	10,000,000
La Union 2nd District Engineering Office	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0245 + 932 - K0248 + 882	40,000,000
Pangasinan 2nd District Engineering Office	73,728,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Carmen Jct-Bayambang-Manat Rd - K0214 + 015 - K0217 + 482	20,880,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dagupan-Bonuan-San Fabian Rd - K0385 + 900 - K0387 + 800, K0382 + 010 - K0383 + 600	22,134,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-La Union Inter-Provl Rd - K0379 + (-414) - K0380 + 206, K0381 + 204 - K0381 + 343.70	11,052,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0360 + 064 - K0360 + 713, K0361 + 379 - K0362 + 183, K0362 + 683 - K0362 + 700, K0364 + 987 - K0367 + 554.90	19,662,000
Pangasinan 3rd District Engineering Office	20,000,000
Installation of Solar Lights along Manila-North Road, Rosales, Pangasinan, K0169+(-813) - K0169+230	20,000,000
Pangasinan 4th District Engineering Office	51,642,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0190 + 932 - K0192 + 158, K0192 + 331 - K0194 + 422	42,683,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Villasis-Malasiqui-Sn Carlos Rd - K0194 + (-450) - K0194 + 147	8,959,000
Cordillera Administrative Region	32,136,000
Baguio City District Engineering Office	28,936,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Outlook Drive - K0253 + (-430) - K0254 + 342.62	12,734,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Western Link Circumferential Rd - K0247 + 681.90 - K0250 + 501	16,202,000
Benguet 1st District Engineering Office	3,200,000
Kennon Rd. (S00393LZ), Baguio-Bauang Rd. (S00397LZ), Marcos Hi-way (S00395LZ), Benguet - Nueva Vizcaya Rd. (S00382LZ)	3,200,000
Region II	38,589,000
Cagayan 1st District Engineering Office	34,466,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Rd. - K0544+(-909) - K0552+871	34,466,000
Quirino District Engineering Office	4,123,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0367 + 886 - K0370 + 326	1,641,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0371 + (-677) - K0371 + 590, Dumabato-Balliqui Rd - K0371 + (-667) - K0371 + (-386)	2,482,000
Region III	512,639,000
Bataan 1st District Engineering Office	193,730,000
Construction of Pedestrian Overpass at Roman Expressway - K0107 + 967	26,730,000
Installation of Streetlights including Center Island along Roman Expressway, K0103 + 095 - K0104 + 000	42,000,000
Installation of Streetlights including Center Island along Roman Expressway, K0104+000 - K0105+704	42,000,000
Installation of Streetlights including Center Island along Roman Expressway, K0105+750 - K0107+272	42,000,000
Installation of Streetlights including Center Island along Roman Expressway, K0108+100 - K0109+463	41,000,000
Bataan 2nd District Engineering Office	134,750,000
Construction of Pedestrian Overpass along Roman Expressway at Barangay Lamao, Barangay Lamao, Limay, Bataan	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pedestrian Overpass at Roman Expressway - K0125 + 220	23,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Gov JJ Linao Rd - K0129 + (-219) - K0135 + 566, K0137+009-K0140 + 047	6,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Mt Samat Rd - K0134 + (-916) - K0140 + 341	2,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Roman Expressway - K0120+000 - K0122+505, K0122+838 - K0124 + 850	5,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) including Center Island along Roman Expressway - K0133 + 292 - K0133 + 632	17,500,000
Installation/Application of Road Safety Facilities (Roadway Lighting) including Center Island along Roman Expressway - K0135 + 996 - K0136 + 469	25,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) including Center Island along Roman Expressway - K0139 + 800 - K0140 + 005	11,250,000
Rehabilitation of Pedestrian Overpass along Roman Expressway at Bataan Heroes College, Barangay Tenejero, City of Balanga, Bataan	10,000,000
Rehabilitation of Pedestrian Overpass along Roman Expressway at Barangay Sabatan, Orion, Bataan	10,000,000
Nueva Ecija 1st District Engineering Office	64,200,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Aliaga - Guimba Diversion Road, Nueva Ecija	8,500,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cabanatuan City-Carmen Rd K0132 + 050 - K0136 + 190, K0137 + 000 - K0138 + 575	37,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sta. Rosa - Tarlac Rd K0120 + 100 - K0120 + 500, K0120 + 800 - K0121 + 200, K0122 + 900 - K0123 + 300, K0123 + 350 - K0123 + 690, K0123 + 900 - K0124 + 000, K0127 + 350 - K0128 + 160	18,700,000
Pampanga 2nd District Engineering Office	19,500,000
Installation/Application of Road Safety Facilities (Traffic Signal) along Jose Abad Santos Ave (JASA) - K0078 + 450	9,500,000
Installation/Application of Road Safety Facilities (Traffic Signal) along Jose Abad Santos Ave (JASA) - K0082 + 290	10,000,000
Tarlac District Engineering Office	64,459,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0142 + 400 - K0146 + 450	34,459,000
Installation of Road Safety Devices and Solar LED Street Lights along Manila North Road K0118 + 000 - K0123 + 300	30,000,000
Zambales 1st District Engineering Office	36,000,000
Installation of Solar LED Street Lights along Secondary Roads, Olongapo - Bugallon Road - K0172 + 025 - K0174 + 491, K0174 + 581 - K0175 + 449, K0175 + 584 - K0176 + 533, K0217 + 806 - K0219 + 000, K0219 + 000 - K0221 + 324, K0221 + 408 - K0224 + 000	36,000,000
Region IV-A	273,091,000
Batangas 2nd District Engineering Office	80,170,000
Construction of Pedestrian Overpass at Batangas Port Diversion Rd - K0103 + 210	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pedestrian Overpass at Batangas Port Diversion Rd - K0103 + 865	18,000,000
Preventive Maintenance - Secondary Roads - Batangas Port Diversion Rd - K0104 + 370 - K0105 + 056	44,170,000
Batangas 3rd District Engineering Office	27,000,000
Construction of Pedestrian Overpass along Maharlika Highway, Barangay San Antonio, Sto. Tomas City, Batangas	27,000,000
Cavite 1st District Engineering Office	30,000,000
Installation/Application of Road Safety Facilities (Pedestrian Overpass, Barrier) along Noveleta Rosario Diversion Rd - K0028 + 000 - K0029 + 000	30,000,000
Cavite 2nd District Engineering Office	4,721,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Juanito R. Remulla, Sr. Rd - K0067 + 632 - K0067 + 792, K0067 + 823 - K0067 + 850	1,055,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Juanito R. Remulla, Sr. Rd - K0068 + 673 - K0068 + 920, K0069 + 558 - K0069 + 578, K0069 + 638 - K0069 + 700	2,016,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Ternate-Nasugbu Rd - K0068 + 269 - K0068 + 550	1,650,000
Cavite 3rd District Engineering Office	18,000,000
Construction of Pedestrian Overpass at Sta Rosa-Ulat-Tagaytay Rd - K0071 + 244	18,000,000
Quezon 1st District Engineering Office	34,226,000
Preventive Maintenance - Secondary Road - Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0144 + 240 - K0144 + 880	34,226,000
Quezon 3rd District Engineering Office	78,974,000
Installation/Application of Road Safety Facilities (Pavement Markings) along MSR Jct-Lopez-Catanauan Rd - K0237 + (-744) - K0255 + 199	23,129,000
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along P Burgos-Pototanin Jct - K0153 + (-958) - K0158 + 000	2,481,000
Installation/Application of Road Safety Facilities (Road Signs, Pavement Markings) along Abuyon-Buenavista Rd - K0250 + 000 - K0254 + 744.64	3,867,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd (R00464LZ) - K0260 + 154 - K0260 + 436, K0260 + 510.90 - K0260 + 982, K0262 + 000 - K0263 + 000	13,278,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd (R00464LZ) - K0273 + 000 - K0274 + 368	10,019,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Francisco-Sn Andres-Sn Narciso Rd - K0311 + (-082) - K0311 + 812	8,709,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Francisco-Sn Andres-Sn Narciso Rd - K0368 + 317.70 - K0369 + 662	10,578,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs, Pavement Markings) along Abuyon-Buenavista Rd - K0250 + (-800) - K0250 + 000	6,913,000
MIMAROPA Region	80,271,000
Mindoro Oriental District Engineering Office	47,303,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pedestrian Overpass at Calapan South Road K0058+250	25,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Calapan South Rd - K0031 + 000 - K0032 + 000	9,238,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Calapan South Rd - K0034 + 350 - K0039 + 000	13,065,000
Palawan 1st District Engineering Office	2,342,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails) along Puerto Princesa North Rd - K0132 + 000 - K0132 + 218.16	2,342,000
Palawan 2nd District Engineering Office	3,626,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Puerto Princesa South Rd - K0090 + 000 - K0090 + 300	3,626,000
Palawan 3rd District Engineering Office	27,000,000
Construction of Pedestrian Overpass at Puerto Princesa South Rd - K0006 + 761, Puerto Princesa City	27,000,000
Region V	201,213,000
Camarines Sur 1st District Engineering Office	86,195,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0300 + 680 - K0301 + 000	11,339,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0301 + 000 - K0301 + 770	28,566,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0314 + 592 - K0315 + 030	16,232,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0327 + 000 - K0327 + 830	30,058,000
Catanduanes District Engineering Office	50,000,000
Installation/Application of Road Safety Facilities (Guardrails) along Catanduanes Cir Rd - K0008+000-K0008+780, K008+807-K0010+000, K0011+763-K0018+000, 20+000-K0020+682, K0021+821-K0023+033, K0023+058-K0023+403, K0023+425-K0024+167	50,000,000
Masbate 3rd District Engineering Office	65,018,000
Buenavista-Kawayan Rd - K0050 + 000 - K0050 + 190, K0053 + 282 - K0053 + 830	40,655,000
Preventive Maintenance - Secondary Roads - Buenavista-Kawayan Rd - K0035 + 200 - K0035 + 600	24,363,000
Region VI	763,721,000
Aklan District Engineering Office	65,572,000
Improvement of Intersection at Aklan East Rd - K0316 + 685	15,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aklan East Rd - K0276 + (-470) - K0276 + (-210), (Roadway Lighting) along Aklan West Rd (Kalibo-Nabas) - K0271 + 000 - K0272 + 000	4,761,000
Installation/Application of Road Safety Facilities (Pavement Markings, Guardrails, Road Signs) along Aklan East Rd - K0277 + 400 - K0277 + 401, K0286 + 071 - K0290 + 174	1,491,000
Installation/Application of Road Safety Facilities (Traffic Signals) along Aklan East Rd - K0316 + 685 - K0316 + 686	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Secondary Roads - Aklan East Rd - K0285 + 605 - K0286 + 349	29,320,000
Capiz 1st District Engineering Office	15,943,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0113 + 609 - K0113 + 949	4,455,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd -K0109 + 883 - K0110 + 843	11,488,000
Capiz 2nd District Engineering Office	71,196,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0064 + 040 - K0066 + 000, K0068 + 000 - K0069 + 592, K0070 + 167 - K0072 + 583	40,281,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + (-524) - K0101 + 460, K0102 + 390 - K0102 + 612.27	16,057,000
Preventive Maintenance - Secondary Roads - Capiz-Aklan Rd - K0340 + 129 - K0340 + 742.83	14,858,000
Guimaras District Engineering Office	59,998,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0057 + 096 - K0060 + 325	16,498,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Guimaras Circumferential Rd - K0096 + (-050) - K0106 + 000	43,500,000
Iloilo 1st District Engineering Office	46,842,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Iloilo-Antigue Rd - K0036 + 920 - K0043 + 736	46,842,000
Iloilo 2nd District Engineering Office	141,152,000
Installation/Application of Road Safety Facilities (Guardrails) along Iloilo-Capiz (New Route) - K0036 + (-390) - K0036 + 850, K0055 + 700 - K0056 + 000, K0056 + 300 - K0056 + 400, K0057 + 500 - K0057 + 600, K0059 + 600 - K0059 + 800, K0060 + 600 - K0060 + 700, K0062 + 500 - K0062 + 600, K0062 + 800 - K0063 + 000	6,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo City-Leganes-Dumangas Coastal Rd - - K0018 + (-322) - K0018 + 870, K0020 + 400 - K0021 + 900, K0022 + 242 - K0022 + 833, K0023 + 000 - K0023 + 1336	32,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0251 + 765 - K0252 + 471, K0266 + 495 - K0267 + 200	9,550,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0261 + 390 - K0262 + 335, K0263 + 800 - K0264 + 000	7,977,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0281 + 000 - K0281 + 820	5,800,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz (New Route) - K0036 + (-390) - K0036 + 065, K0036 + 280 - K0038 + 000, K0047 + 343 - K0051 + 840	44,513,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Passi-Calinog Rd - K0050 + (-765) - K0050 + 450.60	9,012,000
Preventive Maintenance - Secondary Roads - Iloilo City-Leganes-Dumangas Coastal Rd - K0023 + 1336 - K0025 + 009	26,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 3rd District Engineering Office	130,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0172 + (-260) - K0176 + 357	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0231 + 048 - K0235 + 631	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0241 + 660 - K0245+286	32,457,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0245+286 - K0247 + 400	17,543,000
Iloilo 4th District Engineering Office	49,123,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo City-Leganes-Dumangas Coastal Rd - K0009 + (-567) - K0011 + 436	2,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo-Capiz Rd (New Route) - K0010 + (-845) - K0011 +310	1,341,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo City-Leganes-Dumangas Coastal Rd - K0015 + 869 - K0016 + 721	8,422,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0014 + 266 - K0014 + 730.68	3,624,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0015 + 900 - K0018 + 636	33,736,000
Iloilo 6th District Engineering Office	119,057,000
Road Safety: Guardrails - Iloilo-Capiz (New Route) - K0022 + 000 - K0022 + 310	5,000,000
Road Safety: Roadway Lighting - Iloilo-Capiz (New Route) - K0029 + 1217 - K0031 + 000, K0033 + 745 - K0034 + 113	44,785,000
Road Safety: Roadway Lighting - Iloilo-Capiz Rd (Old Route) - K0039 + 000 - K0040 + 000, K0040 + 000 - K0040 + 850, K0040 + 900 - K0041 + 000, K0041 + 000 - K0041 + 280	39,272,000
Road Safety: Roadway Lighting - Pototan-Mina-Janiuay Rd - K0034 + 000 - K0035 + 000, K0035 + 000 - K0035 + 200	30,000,000
Iloilo City District Engineering Office	64,838,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo City-Leganes-Dumangas Coastal Rd - K0003 + (-321) - K0003 + (-306), K0007 + 704 - K0008 + 148, K0008 + 341 - K0008 + 411, Iloilo-Capiz Rd (Old Route) - K0001 + 686 - K0001 + 723, K0002 + 1002 - K0002 + 1377	4,295,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Antique Rd - (S00018PN) K0002 + (-180) - K0000+000, (S00019PN) K0000+000 - K0002 + 128, Mandurriao-Pakiad Road - (S00084PN) K0006 + 084 - K0007 + 528	23,973,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along President Corazon C. Aquino Ave. - K0006 + (-166) - K0011 + 192, K0007 + (-254) - K0006 + 166	17,978,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sen. Benigno S. Aquino, Jr. Ave - Chainage 0 - Chainage 760	2,899,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along President Corazon C. Aquino Ave. - K0018 + (-080) - K0018 + 028, K0018 + 856 - K0019 + 275, K0019 + 276 - K0020 + 315	15,693,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Island Region	574,565,000
Bacolod City District Engineering Office	5,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bacolod Circumferential Rd - K0003 + (-535) - K0011 + 520	1,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bacolod-City Bdry Rd - K0001 + (-482) - K0019 + 586	3,500,000
Negros Occidental 1st District Engineering Office	106,825,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0009 + (-860) - K0009 + (-665)	1,412,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0019 + 491 - K0022 + 561	12,100,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0028 + 000 - K0028 + 477, K0032 + 353 - K0032 + 737.46	20,709,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0028 + 477 - K0032 + 353	20,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0032 + 738 - K0033 + 649	19,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0084 + 000 - K0085 + 000	14,220,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Silay-Lantawan Rd - K0015 + (-792) - K0015 + 600	19,384,000
Negros Occidental 2nd District Engineering Office	98,141,000
Installation of Solar Street Lights along Bacolod South Road - K0046 + (-908) - K0050 + 500, Hinigaran, Negros Occidental	50,000,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bacolod South Rd - K0052 + 047 - K0052 + 340	17,141,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bacolod South Rd - K0077 + 357 - K0078 + 504	31,000,000
Negros Occidental 3rd District Engineering Office	199,793,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0122 + 999 - K0125 + 010	35,768,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0087 + 743 - K0088 + 239	27,762,000
Preventive Maintenance - Primary Roads - Kabankalan Bais Rd - K0089 + (-789) - K0089 + 000	44,490,000
Preventive Maintenance - Primary Roads - Kabankalan-Bais Rd - K0090 + 973 - K0091 +834	47,504,000
Preventive Maintenance - Primary Roads - Kabankalan-Bais Rd - K0091 + 834 - K0092 + 628	44,269,000
Negros Occidental 4th District Engineering Office	61,000,000
Installation/Application of Road Safety Facilities along Jct Bagonawa-La Castellana-Isabela Rd - K0040 + 137 - K0043 + 537	40,000,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0018 + 176 - K0018 + 713	21,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 5th District Engineering Office	20,837,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0137 + 661 - K0138 + 471	8,552,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0138 + 501 - K0139 + 640	12,285,000
Negros Oriental 2nd District Engineering Office	82,969,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0052 + 000 - K0052 + 177	6,436,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0060 + 285 - K0060 + 300, K0060 + 502 - K0060 + 615	4,497,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0064 + 209 - K0065 + 430	32,011,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bais-Kabankalan Rd - K0097 + 415 - K0098 + 464	35,588,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0048 + 048 - K0048 + 170	4,437,000
Region VII	337,324,000
Bohol 1st District Engineering Office	61,475,000
Construction of Pedestrian Overpass at The President Carlos P. Garcia Circumferential Rd - K0000 + 312	30,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along The President Carlos P. Garcia Circumferential Rd - K0257 + (-274) - K0259 + 852.14	31,475,000
Bohol 3rd District Engineering Office	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along The President Carlos P. Garcia Circumferential Rd - K0156 + 462 - K0157 + 760	10,000,000
Cebu 2nd District Engineering Office	53,279,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0110+000 - K0110 + 376, K0110 + 461 - K0110 + 686	6,016,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0113 + 300 - K0113 + 400	1,013,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Santander-Barili-Toledo Rd - K0147 + 992 - K0152 + 588	46,250,000
Cebu 4th District Engineering Office	96,480,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Road Signs) along Antonio y De Pio H-way - K0109 + (-509) - K0109 + 579, K0110 + 871 - K0114 + 029	50,000,000
Preventive Maintenance - Tertiary Roads - Bogo-Polambato Wharf Rd - K0103 + 224 - K0103 + 756	46,480,000
Cebu 5th District Engineering Office	25,545,000
Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0039 + 000 - K0040 + 700, K0045 + 000 - K0045 + 699	25,545,000
Cebu 6th District Engineering Office	75,545,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pedestrian Overpass at Cebu North Hagnaya Wharf Rd - K00012 + 508	13,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cebu North Hagnaya Wharf Rd - (S00164CB) Chainage 199 - Chainage 258, (S00166CB) Chainage 000 - Chainage 256, K0006 + (-013) - K0007 + 021, (S00269CB) Chainage 000 - Chainage 043, (S00270CB) Chainage 000 - Chainage 1032	25,545,000
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - (S00164CB) Chainage 000 - Chainage 258, (S00166CB) Chainage 000 - Chainage 256	20,000,000
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0005 + 502 - K0005 + 690	17,000,000
Cebu City District Engineering Office	15,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along J Luna Ave - (S00024CB) Chainage 000 - Chainage 1508, (S00324CB) Chainage 000 - Chainage 144, (S00330CB) Chainage 000 - Chainage 1501	15,000,000
Region VIII	522,548,000
Biliran District Engineering Office	265,000,000
Installation of Road Safety Facilities along Maripipi Circumferential Rd - K0001 + 000 - K0008 + 500	50,000,000
Installation of Road Safety Facilities along Maripipi Circumferential Rd - K0014 + 150 - K0021 + 650	50,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1016 + 726 - K1019 + 550	30,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1031 + 000 - K1032 + 000	20,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1047 + 280 - K1049 + 480	25,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1056 + 740 - K1060 + 300	40,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1064 + 500 - K1069 + 000	50,000,000
Leyte 3rd District Engineering Office	60,624,000
Installation/Application of Road Safety Facilities (Off-carriageway Improvement) along Lemon-Leyte-Biliran Rd - K0982 + 973 - K0983 + 517	2,678,000
Installation/Application of Road Safety Facilities (Off-carriageway Improvement) along Sambulawan Jct-Calaguise-Calubian Rd - K0984 + 767 - K0984+837, K0986+088 - K0986+098, K0986+875 - K0987+000, K0987+741 - K0988+135, K0989 + 000 - K0989+250, K0989+280 - K0989+786, K0990+000 - K0990 + 434	13,147,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Lemon-Leyte-Biliran Rd - K0979 + 292 - K0982 + 973, K0983 + 517 - K0983 + 880, K0984 + 371 + K0984 + 645	44,799,000
Leyte 4th District Engineering Office	29,136,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1017 + 046 - K1020+909	1,736,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Pavement Markings) along Palo-Carigara-Ormoc Rd - K0991 + 345 - K0994+230	1,323,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Villaba-Palompon Rd - K1061+991 - K1063 + 206.66, K1063 + 207 - K1066 + 085, Palompon-Isabel-Merida-Ormoc Rd - K1129 + 983 - K1130 + 903.60, K1132 + 047 - K1132 + 763	3,118,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Palompon-Isabel-Merida-Ormoc Rd - K1130 + 903.60 - K1132 + 047	12,250,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Villaba-Palompon Rd - K1066 + 085 - K1067 + 367	10,709,000
Leyte 5th District Engineering Office	46,278,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bato-Bontoc Rd - K1107 + (-1154) - K1107 + (-761), K1107 + (-353) - K1107 + (-353)	3,867,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1081 + 436 - K1081 + 463, K1085 + 982 - K1086 + 049, K1086 + 970 - K1090 + 000	23,908,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1098 + 693.61 - K1098 + 701, K1098 + 759 - K1101 + 167.66	18,503,000
Northern Samar 1st District Engineering Office	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Allen-Catarman Rd - K0698 + 118 - K0704 + 544.25	30,302,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Catarman-Calbayog Rd - K0747+000 - K0748 + 636, K0750 + 126 - K0751 + 003, K0751 + 902 - K0752 + 960, K0755 + 549 - K0755 + 873, K0757 + 954 - K0758 + 000, K0758 + 628 - K0758 + 649	20,930,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Catarman-Laoang Rd - K0743 + (-230) - K0743 + 481, K0747+000 - K0755 + 500	48,768,000
Southern Leyte 1st District Engineering Office	5,186,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1188 + 639 - K1193+660	2,231,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - Chainage 20792 - Chainage 34229	2,955,000
Southern Leyte 2nd District Engineering Office	16,324,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1209 + 000 - K1209 + 027, K1209 + 447 - K1210 + 203, K1212 + 000 - K1213 + 000	16,324,000
Region IX	205,056,000
Zamboanga City 1st District Engineering Office	65,454,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Zamboanga City-Labuan-Limpapa Rd - K1946+000 - K1952+000, K1973+840 - K1975+074, K1975+193 - K1976+080,	4,633,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Zamboanga City-Labuan-Limpapa Rd - K1945 + 263 - K1945 + 597, K1945 + 788 - K1946+000, K1952+000 - K1955+280	30,106,000
Preventive Maintenance - Secondary Roads - Zamboanga City-Labuan-Limpapa Rd - K1969 + 372 - K1970 + 283	30,715,000
Zamboanga del Norte 1st District Engineering Office	20,535,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails, Road Signs) along Rizal-Dakak-Dapitan Coastal Loop Rd - K1798 + (-900) - K1868 + 852	15,040,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1883 + 000 - K1888 + 000	5,495,000
Zamboanga del Norte 2nd District Engineering Office	25,000,000
Dipolog-Oroquieta National Rd - K1843+260 - K1844+330	25,000,000
Zamboanga del Norte 3rd District Engineering Office	24,831,000
Sindangan-Liloy Rd - K1930 + (-892) - K1930 + (-012)	24,831,000
Zamboanga del Sur 1st District Engineering Office	15,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1670 + 761 - K1672 + 663	15,000,000
Zamboanga Sibugay 1st District Engineering Office	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Lutiman-Guicam-Olutanga Rd - K1768 + 300 - K1781 + 407	50,000,000
Zamboanga Sibugay 2nd District Engineering Office	4,236,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ipil-Liloy-Sindangan Rd - K2011 + 000 - K2011 + 350	3,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ipil-Liloy-Sindangan Rd - K2013 + 477 - K2013 + 568	1,236,000
Region X	743,669,000
Bukidnon 1st District Engineering Office	110,537,000
Installation of Road Safety Devices along Sayre Highway, Barangay Kalasungay, Malaybalay City, Bukidnon	30,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1475 + 000 - K1476 + 643	16,645,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1482 + 000 - K1482 + 353.08	9,537,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1485 + 000 - K1486 + 000	26,637,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1520 + 000 - K1521 + 011.82	27,718,000
Bukidnon 2nd District Engineering Office	46,820,000
Construction of Pedestrian Overpass at Sayre Highway - K1544 + 400	23,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Guardrails, Road Signs) along Sayre Highway - K1545 + 975 - K1547 + 165	13,683,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Guardrails, Road Signs) along Sayre Highway - K1551 + 740 - K1552 + 620	10,137,000
Bukidnon 3rd District Engineering Office	61,399,000
Construction of Pedestrian Overpass at Sayre Highway - K1447 + 530	17,000,000
Installation of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1438 + (-118) - K1438 + (-038), K1438 + (-028) - K1439 + 085, K1439 + 095 - K1439 + 509, K1439 + 519 - K1440 + 000 (S00621MN), K1438 + 065 - K1438 + 210(S01380MN)	25,517,000
Installation of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1440 + 319 - K1441 + 100, K1444+764 - K1445+075	11,568,000
Installation of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1441 + 100 - K1441 + 363, K1441 + 389 - K1441 + 700, K1441 + 1100 - K1442 + 000	7,314,000
Bukidnon 4th District Engineering Office	18,000,000
Construction of Pedestrian Overpass at Sayre Highway - K1531 + 180	18,000,000
Cagayan de Oro City 2nd District Engineering Office	70,000,000
Installation/Application of Road Safety Devices along Abellanosa Service Road, Cagayan de Oro City	10,000,000
Installation/Application of Road Safety Devices along Misamis Oriental - Agusan By-Pass Road, Cagayan de Oro City	30,000,000
Installation/Application of Road Safety Devices along Sayre Higway - K1426 + (-928) - K1428+000, Cagayan de Oro City	30,000,000
Camiguin District Engineering Office	18,000,000
Construction of Pedestrian Overpass at Camiguin Circumferential Rd - K0024 + 091	18,000,000
Iligan City District Engineering Office	20,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iligan City Diversion Rd - Chainage 0 - Chainage 11922	20,000,000
Lanao del Norte 1st District Engineering Office	18,000,000
Installation of Solar Street Lights along Linamon - Zamboanga Road - K1589+600 - K1591+040 R/S	18,000,000
Lanao del Norte 2nd District Engineering Office	19,000,000
Construction of Pedestrian Overpass at Linamon-Zamboanga Rd - K1602 + 180	19,000,000
Misamis Occidental 1st District Engineering Office	40,718,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Oroquieta City-Calamba Mt Rd - K1743 + (-973) - K1743 + (-961), K1746 + 737 - K1750 + 059	22,386,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1743 + (-1006) - K1743 + (-964), K1743 + (-468) - K1743 + (-394), K1744 + 274 - K1744 + 355, K1746 + 403 - K1746 + 611, K1750 + 481 - K1751 + 699	14,052,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ozamis City-Oroquieta City Rd - K1722 + (-817) - K1722 + (-255), K1723 + 145 - K1723 + 330, K1731 + 064 - K1731 + 173	4,280,000
Misamis Oriental 1st District Engineering Office	172,001,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Bridge Safety Facilities (Bridge Lighting) along Butuan City - Cagayan de Oro City - Iligan City Rd - Talisay Bridge, Pangasihan Bridge, Odiongan Bridge, Anakan Bridge, Malubog Bridge, Kibaluyot Bridge, Gahub Bridge, Mangiskis Bridge, San Juan Bridge, Catuan Bridge, Lunao Bridge, Agay-ayan Bridge and Minlagas Bridge, Misamis Oriental	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1280 + (-782) - K1280 + (-547), K1293 + 000 - K1294 + 160	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1389+400 - K1391+260	50,000,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1375 + 847 - K1377 + 301	41,926,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1395 + 552 - K1396 + 597.66	30,075,000
Misamis Oriental 2nd District Engineering Office	149,194,000
Construction of Pedestrian Overpass along BCIR - K1414+500, Poblacion, Villanueva, Misamis Oriental	20,000,000
Construction of Pedestrian Overpass along BCIR - K1450+600, Barangay Molugan, El Salvador, Misamis Oriental	20,000,000
Installation of Solar Streetlights in the Diversion Road, Laguindingan Airport to the Municipality of Alubijid, Barangay Lanao, Alubijid, Misamis Oriental	11,981,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1445 + (-275) - K1446 + 550	1,836,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1406+473 - K1408+909	45,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1472+000 - K1473+373	25,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1473 + 399 - K1474 + 424.39	25,377,000
Region XI	143,392,000
Davao City 2nd District Engineering Office	33,301,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Davao-Bukidnon Rd - K1621 + (-315) - K1623 + 558.76	33,301,000
Davao City 3rd District Engineering Office	65,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Buhangin-Lapanday - K1505 + (-447) - K1506 + 423	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dacudao Rd - K1507+(-726) - K1507+861, K1509+(-760) - K1509+813	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Davao City Div Rd - K1498 + (-342) - K1500+000, K1501+000 - K1504+325, K1504+860 - K1506 + 723	35,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along JP Cabaguio Ave - K1507 + (-896) - K1507 + 770	10,000,000
Davao City District Engineering Office	16,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along F Torres St - K1509 + (-494) - K1510 + 174	16,500,000
Davao de Oro 2nd District Engineering Office	28,591,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Montevista-Compostela-Mati Bdry Rd - K1432 + 240 - K1432 + 540	2,352,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Montevista-Compostela-Mati Bdry Rd - K1432+ 540 - K1435+ 145	14,239,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Nabunturan-Maragusan Rd - K1445 + 135 - K1446 + 672, K1448 + 020 - K1448 + 906	12,000,000
Region XII	198,178,000
Cotabato 1st District Engineering Office	55,780,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Banisilan-Guiling-Alamada-Libungan Rd - K1678 + 000 - K1678 + 567.39	4,491,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Banisilan-Guiling-Alamada-Libungan Rd - K1686 + 000 - K1686 + 720	12,889,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Banisilan-Guiling-Alamada-Libungan Rd - K1676 + 000 - K1677 + 596	19,200,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1685 + 000 - K1686 + 596	19,200,000
Cotabato 2nd District Engineering Office	41,600,000
Construction of Pedestrian Overpass at Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1598 + 065	20,800,000
Construction of Pedestrian Overpass at Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1630 + 808	20,800,000
South Cotabato 1st District Engineering Office	60,798,000
Construction of Pedestrian Overpass at Filipino-American Friendship Ave. - K1664 + 700	18,599,000
Construction of Pedestrian Overpass at Makar-Kiamba Rd - K1662 + 590	18,599,000
Construction of Pedestrian Overpass at Makar-Marbel Rd - K1656 + (-919)	23,600,000
Sultan Kudarat 1st District Engineering Office	40,000,000
Construction of Pedestrian Overpass at Kidapawan-Allah Junction Rd - K1672 + 700	20,000,000
Construction of Pedestrian Overpass at Kidapawan-Allah Junction Rd - K1682 + 703	20,000,000
Region XIII	66,278,000
Agusan del Norte District Engineering Office	6,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1276 + 000 - K1277 + 440	6,000,000
Agusan del Sur 1st District Engineering Office	20,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along NJR Bah-Bah-Talacogon Rd - K1301 + 600 - K1302 + 068, K1305 + 000 - K1305 + 504	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City District Engineering Office	33,299,000
Construction of Pedestrian Overpass at Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1237 + 051	18,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs, Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1246 + 805 - K1247 + 943	15,299,000
Surigao del Norte 1st District Engineering Office	6,979,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Dapa-Gen Luna Rd - K0001 + (-990) - K0001 + 150	6,979,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	**111,031,981,000**
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	**92,971,533,000**
National Capital Region	65,158,938,000
Central Office	60,763,834,000
National Capital Region	1,196,802,000
Construction of Road and Drainage System along C. Adan Street, District I, Quezon City	53,000,000
Construction of By-Pass Road with Drainages along Malinis-Mulawinan, Barangay Lawang Bato, Valenzuela City	85,000,000
Construction/Rehabilitation of Roads and Drainage Systems along Barangay 167, Caloocan City	60,000,000
Construction of Road and Drainage at Tiongquiao Road, Las Piñas City	80,000,000
Construction of Road and Drainage System along Talayan Road, District I, Quezon City	80,000,000
Rehabilitation of Deparo-Bagumbong Road, Caloocan City	92,000,000
Rehabilitation of Gen. Luis Road, Caloocan City	98,850,000
Rehabilitation of Katwiran St., and Vicinity, Barangay Napindan, Taguig City	75,000,000
Rehabilitation of Road and Drainage along C. Santiago Street, Barangay Dalandanan, Valenzuela City	65,000,000
Rehabilitation of Road at Barangay Lower Bicutan, Taguig City	80,000,000
Rehabilitation of Road at Barangay New lower Bicutan, Taguig City	100,000,000
Rehabilitation of Road including Drainage, Carmen Drive and Diamond Drive, Barangay Kaligayahan, Quezon City	50,000,000
Rehabilitation of Roads and Drainage along F. Dulalia St., Barangay Lingunan, Valenzuela City	89,952,000
Rehabilitation of Roads and Drainage along Pinagbayanan Street, Barangay Lingunan, Valenzuela City	65,000,000
Rehabilitation of Roads at East Side, Brgy. Commonwealth, Quezon City	55,000,000
Rehabilitation of Susano-Camarin Road, Caloocan City	68,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	1,362,000,000
Construction of Anda Bridge 1, Anda, Pangasinan	150,000,000
Construction of Bridge connecting Bolinao to Santiago Island, Bolinao, Pangasinan	95,000,000
Construction of Bucayab-Palugsi-Limmansangan Road, Bauang, La Union	55,000,000
Construction of By-pass and Diversion Road-Laoac-Manaoag-San Jacinto-Mangaldan Road (Laoac Section), Pangasinan	100,000,000
Construction of By-pass and Diversion Road-Laoac-Manaoag-San Jacinto-Mangaldan Road (Manaoag-San Jacinto-Mangaldan Section), Pangasinan	100,000,000
Construction of Bypass Road in Binmaley, Pangasinan	100,000,000
Construction of Kinnibor Bridge along Salcedo-Del Pilar-Sigay Road, Salcedo, Ilocos Sur	100,000,000
Construction of Local Roads, City of San Carlos, Pangasinan	65,000,000
Construction of Local Roads, Municipality of Malasiqui, Pangasinan	70,000,000
Construction of Local Roads, Municipality of Bayambang, Pangasinan	65,000,000
Construction of Permanent Bridge along San Jacinto-Pozorrubio Road, Barangay Dilan, Pozorrubio, Pangasinan	10,000,000
Construction of Quirino-Cervantes Road, Cervantes, Ilocos Sur	51,000,000
Construction of Road (Bridge Approach) - Santiago Bridge, Bolinao, Pangasinan	100,000,000
Construction of Road, Barangay Rajal, Balungao, Pangasinan	100,000,000
Construction of Road, Calmay Road, Dagupan City, Pangasinan	58,000,000
Construction of Road, Carael Road, Dagupan City, Pangasinan	55,000,000
Improvement of Zamora Extension Road, Dagupan City, Pangasinan	30,000,000
Rehabilitation of Access Road leading to Tondaligan Park, Dagupan City, Pangasinan	40,000,000
Rehabilitation of Bolosan Bridge, Barangay Bolosan, Dagupan City, Pangasinan	18,000,000
Cordillera Administrative Region	2,273,520,000
Construction of Alawing Bridge along Manag-Talifugo-Paddaoan Road, Conner, Apayao	100,000,000
Construction of Apatan-Ballayangon Bridge, Pinukpuk, Kalinga	100,000,000
Construction of Bakun-Sugpon-Alilem Road, Bakun, Benguet	68,500,000
Construction of Bangued Bypass Road (Caboloan-Bangbangar-Calaba Section), Bangued, Abra	200,000,000
Construction of Bangued Bypass Road (Palao-Sta. Rosa Section), Bangued, Abra	300,000,000
Construction of Calaba Viaduct, Phase 3, Calaba, Bangued, Abra	100,000,000
Construction of Calaba-Abra-Ilocos Norte Road Viaduct, Bangued, Abra	400,000,000
Construction of Garreta-Laskig-San Diego Road, Pidigan, Abra	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Mangkortan Bridge along Tabuk - Banawe via Tanudan Barlig Road, Kalinga	5,520,000
Construction of Mataragan, Malibcong-Conner, Apayao Road, Mataragan, Malibcong, Abra	100,000,000
Construction of Palao-Calaba Bypass Road, Cabuloan Section (Phase II), Bangued, Abra	119,500,000
Construction of Palao-Calaba Bypass Road, Palao Section (Phase II), Bangued, Abra	150,000,000
Construction of Palao-Calaba Bypass Road, Sitio Pudok Section (Phase II), Bangued, Abra	100,000,000
Construction of Palao-Calaba Bypass Road, Sta. Rosa Section (Phase II), Bangued, Abra	100,000,000
Construction of Poblacion (Kabugao) - Baliwanan -Langnao - Eleazar Road (Calanasan Side) - Eleazar Bridge 1, Calanasan, Apayao	80,000,000
Construction of Road including Drainage, Bangued, Abra	100,000,000
Construction of Tayum-Bucay Road, Tayum, Abra	150,000,000
Region II	2,332,572,000
Construction of Annanuman Bridge, Barangay Annanuman, San Pablo, Isabela	80,000,000
Construction of Apar Road at Ipil, Gonzaga, Cagayan	300,000,000
Construction of Bannawag - Bautista Bridge, Jones and San Agustin, Isabela	60,000,000
Construction of Budad Road at Ipil, Gonzaga, Cagayan	40,000,000
Construction of Gucab Bridge, Barangay Gucab Section, Echague, Isabela	150,000,000
Construction of Gucab Bridge, Barangay Dammang West Section, Echague, Isabela	150,000,000
Construction of Bridge, Barangay Annafunan, Echague, Isabela	300,000,000
Construction (Completion) of Bridge, Barangay Sinili, City of Santiago, Isabela	60,000,000
Construction of Bridge, Barangay Abra, City of Santiago, Isabela	105,000,000
Construction of Bridge with Slope Protection Structure, Barangay Songsong, Gamu, Isabela	55,000,000
Construction of Bridge, Sipat Bridge with Slope Protection Structure, City of Cauayan, Isabela	80,000,000
Construction of Bridge, Barangay Dicamay - Barangay Tappa, San Mariano, Isabela	60,000,000
Construction of Bridge, Luna-Aurora Bridge, Aurora and Luna, Isabela	55,000,000
Construction of Dilasag - Dinapigue Road, Dinapigue, Isabela	250,000,000
Construction of Macayucayu-Ueg Bridge, Barangay Macayucayu-Barangay Ueg, San Mariano, Isabela	30,000,000
Construction of Narra Bridge, Barangay Narra, Echague, Isabela	80,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Poblacion-Bagunot Bridge, Baggao, Cagayan	300,000,000
Construction of Road of Barangay Bigao to Barangay Dibuluan, Barangay Bigao & Barangay Dibuluan , San Mariano, Isabela	70,000,000
Construction of Simanu Norte Bridge, Barangay Simanu Norte, San Pablo, Isabela	40,000,000
Construction of Sumnanga Diversion Road (Phase II), Sabtang, Batanes	57,072,000
Rehabilitation of Itawes Overflow Bridge, Maguiling, Piat, Cagayan	10,000,000
Region III	8,497,546,000
Bridge Construction and Replacement Program II (Phase II) - Pampanga Delta Bridge and Approaches, Pampanga	140,000,000
Construction of Access Road going to Anao TPLEX, Tarlac (Moncada - Anao Section)	150,000,000
Construction of Bridge, Bridge, Barangay San Juan, Licab, Nueva Ecija	81,600,000
Replacement of Bridge, Barangay Bulac, Talavera, Nueva Ecija	52,900,000
Construction of Access Road going to Anao TPLEX, Tarlac (San Francisco West - Baguindoc Section)	150,000,000
Construction of Access Road Leading to CLLEX with Bridge Approach, Barangay Barlis, Cabanatuan City, Nueva Ecija	86,000,000
Construction of Access Road Leading to CLLEX with Bridge Approaches, Barangay Cruz Roja, Cabanatuan City, Nueva Ecija	82,000,000
Construction of Access Road Leading to CLLEX with Bridge Approaches, Barangay Dalampang, Cabanatuan City, Nueva Ecija	94,000,000
Construction of Apalit Bridge, Apalit, Pampanga	150,000,000
Construction of Balsik-Pentor Bridge, Barangay Pentor, Dinalupihan, Bataan	100,000,000
Construction of Banaoang East Bridge along Moncada-Paniqui Diversion Road, Tarlac	100,000,000
Construction of Banaoang West Bridge 1 along Moncada-Paniqui Diversion Road, Tarlac	100,000,000
Construction of Banaoang West Bridge 2 along Moncada-Paniqui Diversion Road, Tarlac	150,000,000
Construction of Bangal Bridge, Barangay Bangal, Dinalupihan, Bataan	100,000,000
Construction of Bravo Bridge, Palayan City, Nueva Ecija	100,000,000
Construction of Bridge at Sitio Nagbaito, Barangay Sabang, Morong, Bataan	75,000,000
Construction of Bypass Road along Iba - Botolan, Zambales	150,000,000
Construction of Bypass Road, Iba-Botolan-Amungan-San Agustin Section, Iba, Zambales	100,000,000
Construction of Caragcasan Bridge, Caragsacan, Dingalan, Aurora	115,000,000
Construction of Concepcion-Bamban Seamless Bypass Road, Concepcion, Tarlac	500,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Gabihan-Basuit Bypass Road, San Ildefonso, Bulacan	150,000,000
Construction of Malolos Diversion Road, City of Malolos, Bulacan	100,000,000
Construction of Moncada - San Manuel Bypass Road, Tarlac	100,000,000
Construction of Moncada-Paniqui Diversion Road (Ablang Sapang - Burgos Section), Tarlac	150,000,000
Construction of New Clark City-Tarlac City Diversion Road, Tarlac City, Tarlac	280,000,000
Construction of Paskuhan-Del Carmen Service Road (Barangay Del Carmen-Barangay Bulaon), City of San Fernando, Pampanga	63,000,000
Construction of Road and Drainage along Arayat Boulevard, Barangay Pampang, connecting West Circumferential Road Angeles City, Pampanga	100,000,000
Construction of Road and Drainage along Barangay La Paz to Barangay Sto. Nino, Magalang, Pampanga	100,000,000
Construction of Road and Drainage along Barangay Pandan to Barangay Anunas, Angeles City, Pampanga	100,000,000
Construction of Road and Drainage along Barangay Sapalibutad to Barangay Margot, Angeles City	100,000,000
Construction of Road Connecting Barangay Townsite to Barangay Alion, Mariveles, Bataan	100,000,000
Construction of Road with Drainage along Magalang-Pampanga State Agricultural University (PSAU) Road, Magalang, Pampanga	100,000,000
Construction of Road, Barangay Amungan To Barangay Sto Niño, Iba-Palauig, Zambales	100,000,000
Construction of Road, Barangay Baloganon to Barangay Taltal, Masinloc, Zambales	100,000,000
Construction of Road, Barangay Bangantalinga to Barangay Amungan, Iba, Zambales	100,000,000
Construction of Road, Barangay Binoclutan to Barangay Carael, Botolan, Zambales	100,000,000
Construction of Road, Barangay Carael to Barangay Bancal, Botolan, Zambales	100,000,000
Construction of Road, Barangay Comitang, Sto. Domingo to Barangay Culong, Guimba, Nueva Ecija	64,200,000
Construction of Road, Barangay Mabanglit to Barangay Binoclutan, Botolan, Zambales	100,000,000
Construction of Road, Barangay Pagatpat to Barangay Gama, Sta. Cruz, Zambales	100,000,000
Construction of Road, Barangay Salaza to Barangay San Lorenzo, Masinloc, Zambales	100,000,000
Construction of Road, Barangay San Lorenzo to Barangay Bamban, Masinloc, Zambales	100,000,000
Construction of Road, Barangay Sto Niño to Barangay Salaza, Palauig, Zambales	100,000,000
Construction of San Luis Bridge, San Luis, Pampanga	100,000,000
Construction of San Manuel - Villasis Bypass Road, San Manuel, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of San-Ramon – Sta. Isabel Bridge, Barangay Sta. Isabel, Dinalupihan, Bataan	150,000,000
Construction of Silalin Road, Barangay Binuangan, Bagac, Bataan	60,000,000
Construction of Sitio Kanawan Bridge, Barangay Binariatan, Morong, Bataan	100,000,000
Construction of Sitio Lower Balandasan to Sitio Crusher Road, Barangay Mt. View, Mariveles, Bataan	70,000,000
Construction of Sta. Lucia Matua Bridge, Barangay Sta. Lucia Matua, Masantol, Pampanga	80,000,000
Construction of Sto. Domingo - Lawacamulag Diversion Road, Tarlac	100,000,000
Construction of Tacloban Road, Barangay Lucanin, Mariveles, Bataan	70,000,000
Construction of Tarlac City Circumferential Road (Balibago II-San Jose), Tarlac City, Tarlac	100,000,000
Construction of Tulaoc Overpass Bridge, across NLEX, Tulaoc, San Simon, Pampanga	110,000,000
Rehabilitation of Binaritan Bridge, Barangay Binaritan, Morong, Bataan	150,000,000
Rehabilitation of Cesar Vergara Bridge, Cabanatuan City, Nueva Ecija	75,000,000
Completion of Sabang Bridge along Nueva Ecija-Aurora Road	80,000,000
Construction of Dingalan-San Luis-Baler Road, San Luis, Aurora	100,000,000
Construction of Baler-San Luis-Dingalan Road, San Luis, Aurora	100,000,000
Construction of Baler Bypass Road, Barangay Bacong, San Luis, Aurora to Barangay Buhangin, Baler, Aurora	297,509,000
Rehabilitation of Malolos-Paombong-Hagonoy-Calumpit Road, Bulacan	58,495,000
Rehabilitation of Ople Road, Malolos City, Bulacan	65,000,000
Rehabilitation of Road at Barangay Cristo Rey, Capas, Tarlac	200,000,000
Rehabilitation of Road at Barangay Cut-cut 1st, Villa San Jose, Capas, Tarlac	200,000,000
Rehabilitation of Road at Barangay Dapdap, Bamban, Tarlac	200,000,000
Rehabilitation of Road at Barangay Dutung-a-Matas, Concepcion, Tarlac	200,000,000
Rehabilitation of Road including Drainage Canal along Bulac - Sapang Palay Proper Road, City of San Jose Del Monte, Bulacan	100,000,000
Rehabilitation of Road including Drainage Canal along Minuyan - Poblacion Road, City of San Jose Del Monte, Bulacan	117,842,000
Rehabilitation of Road including Drainage Canal, Barangay Francisco Homes (Mulawin - Guijo), City of San Jose Del Monte, Bulacan	100,000,000
Rehabilitation of Road including Drainage Canal, Barangay Francisco Homes (Mulawin - Narra), City of San Jose Del Monte, Bulacan	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage Canal, Barangay Minuyan Proper, City of San Jose Del Monte, Bulacan	70,000,000
Rehabilitation of Road including Drainage Canal, Barangay Sapang Palay Proper and San Rafael, City of San Jose Del Monte, Bulacan	100,000,000
Rehabilitation of Road, Sitio Pagasa, Barangay Anupul to Dapdap Resettlement, Bamban, Tarlac	100,000,000
Region IV-A	5,170,858,000
Casile - Tagaytay Road, Brgy. Puting Kahoy, Silang, Cavite	50,000,000
Construction (Completion) of Bridge, Barangay Anas, Calauag, Quezon	52,000,000
Construction of Access Road to Trading Post (Quezon Coffee Belt), Package 4, Candelaria, Quezon	100,000,000
Construction of Access Road, Sumulong Highway - Antipolo Hotel, Barangay Dela Paz and Barangay Sta. Cruz, Antipolo City, Rizal	100,394,000
Construction of Barangay Lunsad to Barangay Pila-Pila Coastal Road (Phase III), Binangonan, Rizal	100,000,000
Construction of Barkadahan Bridge, Barangay San Juan, Taytay, Rizal	150,000,000
Construction of Batino Bridge including approaches along South Luzon Expressway (SLEX) Westbound, Barangay Prinza, Calamba City, Laguna	30,000,000
Construction of Bridge at Cable Way going to Kasinay, Barangay Darangan, Binangonan, Rizal	150,000,000
Construction of Bridge including Drainage, Carmona-Biñan Extension Road, Carmona, Cavite	80,000,000
Construction of Buenavista Bypass Road (Buenavista III Section), General Trias City, Cavite	100,000,000
Construction of Dasmarinas-General Trias-Tanza Diversion Road, Mayor's Drive, General Trias City, Cavite	55,000,000
Construction of Kulasisi-Pantay Road (Phase V), Barangay San Luis, Antipolo City, Rizal	60,000,000
Construction of Mauban Bypass Rd., Sta. 2+870 - Sta. 3+470, Mauban, Quezon	60,000,000
Construction of Padre Garcia-Ibaan Diversion Road, Municipality of Ibaan, Batangas	100,000,000
Construction of Padre Garcia-Ibaan Diversion Road, Municipality of Padre Garcia, Batangas	100,000,000
Construction of Punta - Open Canal Diversion Road, Barangay Anabu Section, Imus, Cavite	100,000,000
Construction of Punta-Open Canal Diversion Road, Pasong Camachile II Section, General Trias, Cavite	62,000,000
Construction of R1 - Aguinaldo Shrine and Museum - New Kawit City Hall Access Road, Binakayan Section, Kawit, Cavite	100,000,000
Construction of Real By Pass Road, Real, Quezon	61,612,000
Construction of Road along Librado A. Reyes Ave., Barangay San Rafael III, Noveleta, Cavite	54,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road along M.L. Quezon Ext., Barangay Mahabang Parang, Angono, Rizal	50,000,000
Construction of Road and Drainage along Mauban-Cavinti Rd, Brgy. Daungan - Brgy. Mabato - Brgy. Soledad, Mauban, Quezon	80,000,000
Construction of Road and drainage at Barangay Lalakay, Los Baños, Laguna	82,000,000
Construction of Road and Drainage at University of the Philippines - Los Baños, Phase II, Los Baños, Laguna	125,000,000
Construction of Road and Drainage from Barangay Sta. Maria to Promenade, Barangay Burol Main, Dasmariñas City, Cavite	50,000,000
Construction of Road and Drainage, Barangay San Antonio to San Vicente, San Pedro City, Laguna	68,000,000
Construction of Road at Barangay Pantok (Phase II), Binangonan, Rizal	100,000,000
Construction of Road at Taal, Batangas	113,000,000
Construction of Road at Tuy, Batangas	100,000,000
Construction of Road including Drainage along Overhead Road, Sta. Rosa City, Laguna	71,000,000
Construction of Road including Drainage at Barangay Ibaba, Malusak and Aplaya, Santa Rosa City, Laguna	58,470,000
Construction of Road including Drainage at Barangay Kanluran to Barangay Sinalhan, Santa Rosa City, Laguna	100,000,000
Construction of Road including Drainage at Sitio Maralas, Barangay Santiago, General Trias City, Cavite	30,000,000
Construction of Road including Drainage, Barangay Dela Paz, Biñan City, Laguna	101,786,000
Construction of Road including Drainage, Barangay Pacita I, San Pedro City, Laguna	150,000,000
Construction of Road including Drainage, Barangay Pacita II, San Pedro City, Laguna	150,000,000
Construction of Road including Drainage, Barangay San Vicente, San Pedro City, Laguna	50,397,000
Construction of Road with Drainage along Open Canal Road, Barangay Malagasang, Imus City, Cavite	100,000,000
Construction of Road, Barangay Lumil and Barangay Cabangaan, Phase II, Silang, Cavite	130,000,000
Construction of Road, Barangay Paliparan III-Barangay Paliparan II, Phase 11, Dasmariñas City, Cavite	130,000,000
Construction of Road, Barangay Pantok and Barangay Palangoy, Binangonan, Rizal	100,000,000
Construction of Road, Barangay Santiago, Baras, Rizal	59,000,000
Construction of Road, Don Placido Campos Ave., Barangay Bucandala, Imus, Cavite	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Pag-asa-Alapan-Tinabunan, Barangay Pag-asa - Barangay Alapan, Imus, Cavite	100,000,000
Construction of Road, San Mateo-Antipolo Road, Antipolo City, Rizal	150,000,000
Construction of Slope Protection Structure along Balanga Road going to Catandala Bridge, Ibaan, Batangas	100,000,000
Construction of Tapayan Bridge at Barangay San Juan and Barangay Sta. Ana Taytay, Rizal	70,000,000
Dasmariñas City - San Pedro - Muntinlupa Link Road, San Pedro Section, Laguna	26,000,000
Dasmariñas-General Mariano Alvarez-Carmona Bypass Road, Brgy. Cabilang Baybay, Carmona, Cavite	97,000,000
Improvement of Road Along Poblacion - Pinagbayanan Road, Package B, Taysan, Batangas	150,000,000
Improvement of Road Along Sto Niño - Dagatan Road, Taysan, Batangas	150,000,000
Improvement of Road with Drainage Structure, Broadway Pines, Barangay Mayamot, Antipolo City	11,699,000
Improvement of Road, Sugar Road to San Lazaro Drive, Villa Sorteo, Phase II, Barangay Mabuhay, Carmona City, Cavite	62,500,000
Rehabilitation of Barangay Mataas na Lupa-Pinagbayanan Road, Taysan, Batangas	70,000,000
Rehabilitation of Road and Drainage along Patiis Road, San Mateo, Rizal	70,000,000
Rehabilitation of Road at M.L. Quezon Ave. from Shopwise to Boundary, Antipolo City, Rizal	150,000,000
SLEX - Mamplasan Interchange	200,000,000
MIMAROPA Region	703,869,000
Construction of Malbog, Sta. Fe Road, Barangay Manhac, Santa Fe, Romblon	100,000,000
Construction of Poblacion - Dalahican - Masudsud Circumferential Road, Barangay Dalahican, Concepcion, Romblon	100,000,000
Construction of Road, Barangay Marigondon Sur to Barangay Marigondon Norte Access Road, San Andres, Romblon	100,000,000
Construction of Road, Barangay Silanga, Taytay, Palawan	60,000,000
Construction of Road, Gabawan National High School, Phase II, Barangay Gabawan, Odiongan, Romblon	60,000,000
Construction of Road, Sitio Guguyudan to Sitio Pinagurangan, Barangay Taburi, Rizal, Palawan	51,934,000
Construction of Road, Sitio Raket, Barangay Calumpang, Quezon, Palawan	51,935,000
Construction of Tabuk Bridge, Phase II, Barangay Buenavista, Sablayan, Occidental Mindoro	180,000,000
Region V	3,351,386,000
Construction of Access Road leading to Fatima Seaport, Tabaco City, Albay	120,000,000
Construction of Bonifacio Bridge, Uson, Masbate	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge leading to Naga City PNR Station, Naga City, Camarines Sur	75,000,000
Construction of Bridge, Barangay Bagumbayan - Fabrica, Bula, Camarines Sur	135,000,000
Construction of Bridge, Barangay Santa Teresita - San Andres Spillway, Iriga City, Camarines Sur	90,000,000
Construction of Access Road along Barangay San Pascual-Barangay Salvacion-Barangay Matara including Drainage System Facilities, Libon, Albay	80,000,000
Construction of Road San Pascual Mabayawas-Calpi with Drainage System Facilities, Libon, Albay	80,000,000
Construction of Bridge, Barangay Santa Teresita -Pugay Spillway, Baao, Camarines Sur	80,000,000
Construction of Bridge, Brgy. Burgos to Brgy. Poblacion District 2, San Jacinto, Masbate	60,000,000
Construction of Cadulawan Bridge, Cataingan, Masbate	90,000,000
Construction of Road Sitio Gaboc of Barangay Upper Binogsacan to Barangay. Malabnig, Guinobatan, Albay	95,000,000
Construction of Lanigay - Apad - Santicon - East Matacon Road, Polangui, Albay	52,000,000
Construction of Macad-Antipolo Road, Barangay Macad, Pasacao, Camarines Sur	70,000,000
Construction of Malubi - Mataba Road Extension, Aroroy Masbate	67,028,000
Construction of Mampili-Mambalite Road, Barangay Mampili Section, Basud, Camarines Norte	71,500,000
Construction of New Bridge, San Francisco Bridge 1, Barangay San Francisco ,Baao, Camarines Sur	65,000,000
Construction of New Bridge, San Francisco Bridge 2, Barangay San Francisco, Baao, Camarines Sur	100,000,000
Construction of Pili-Ocampo Bypass Road (La Purisima-Del Rosario-Curry Section), Pili, Camarines Sur	123,858,000
Construction of Ponong Road via Mahamot Road, Ponong, Casiguran, Sorsogon	72,000,000
Construction of Revetment, Minasag Bridge 2nd Approach, Barangay Rizal, Sta. Elena, Camarines Norte	100,000,000
Construction of Road at Barangay Guinacutan, Labo, Camarines Norte	100,000,000
Construction of Road leading to (Sitio Pangyawan) Taysan , Barangay Estanza, Legazpi City, Albay	100,000,000
Rehabilitation of Road, Barangay San Roque to Barangay San Pascual, Bacon District, Sorsogon	65,000,000
Construction of Road, Barangay Daguit, Labo, Camarines Norte	100,000,000
Construction of Road, Barangay Goyodan - Payak, Bato, Camarines Sur	70,000,000
Construction of Road, Barangay Lourdes. Donsol, Sorsogon	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Pinamanaan, Donsol, Sorsogon	60,000,000
Construction of Road, Barangay San Antonio, Iriga City, Camarines Sur	30,000,000
Construction of Road, Barangay San Antonio, Labo to Barangay Asdum, San Vicente, Camarines Norte	100,000,000
Construction of Road, Barangay San Francisco, Baao, Camarines Sur	90,000,000
Construction of Road, Barangay Suguian, Donsol, Sorsogon	100,000,000
Construction of Road, Phase 2, Barangay Bayabas, Labo, Camarines Norte	100,000,000
Construction of San Ramon, Barcelona to Sta. Barbara Bulusan Road, Sorsogon	100,000,000
Construction of Sto. Domingo-San Juan- Sitio Ubak Gogon-San Rafael Road, Prieto Diaz, Sorsogon	60,000,000
Irosin-Matnog By-Pass Road, Brgy. Carriedo - Brgy. Liang Section, Irosin, Sorsogon	200,000,000
Rehabilitation of Road, Barangay Gogon - Barangay San Rafael, Prieto Diaz, Sorsogon	80,000,000
Rehabilitation of Road, Barangay Oras to Barangay Bagong Sirang, Castilla, Sorsogon	60,000,000
Replacement of Mananao Bridge, Tinambac, Camarines Sur	60,000,000
Construction of Road, Barangay Carriedo to Barangay San Ignacio, Gubat, Sorsogon	70,000,000
Region VI	272,500,000
Construction (Completion) of Bridge, Barangay Lus-onan to Barangay Magubilan, Panay, Capiz	75,000,000
Concreting of Brgy. Antalon - Brgy. Camabaan - Brgy Santiago Road including Facilities, Brgy. Antalon, Brgy. Camabaan and Brgy Santiago, San Joaquin, Iloilo	75,000,000
Construction of Boracay Circumferential Road, Aklan	50,000,000
Construction of Road, Barangay Lacayon to Barangay Tono-an, Bugasong, Antique	72,500,000
Negros Island Region	455,910,000
Construction of Bridge, Barangay Jilabangan - Barangay Bago, Tayasan, Negros Oriental	93,400,000
Construction of Circumferential Road, Barangay Cubay, Barangay Batuan and Barangay III, La Carlota City, Negros Occidental	200,000,000
Construction of Road leading to the New Development Area, Barangay Igmayaan, Don Salvador Benedicto, Negros Occidental	20,000,000
Construction of Road, Barangay II to Barangay V, San Carlos City, Negros Occidental	30,000,000
Construction of Road, Barangay Kansumandig - Barangay Aya, La Libertad, Negros Oriental	55,000,000
Construction of Road, Murcia, Negros Occidental	57,510,000
Region VII	2,866,076,000
Construction of Road, Barangay Tominjao, Daanbantayan, Cebu	61,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Bridge at Combado River, Barangay Singsing, Balamban, Cebu	150,000,000
Construction of Bridge leading to Government Facilities, City of Bogo, Cebu	100,000,000
Construction of Bridge, Sitio Dita, Barangay Pulangbato, Cebu City, Cebu	55,000,000
Construction of Mowag - Siervas Road, Phase 2, Carcar City, Cebu	65,000,000
Construction of Road with Drainage Facilities, Humay-Humay-Road, Phase 2, Lapu-Lapu City, Cebu	51,000,000
Construction of Road with Drainage Facilities, Timpolok Road in Barangay Gun-ob and Babag, Phase 5, Lapu-Lapu City, Cebu	72,251,000
Construction of Road with Drainage System, Phase II, Barangay Sacsac, Consolacion, Cebu	6,000,000
Construction of Road with Slope Protection Structure, Barangay Buhisan, Cebu City, Cebu	90,000,000
Construction of Road with Slope Protection Structure, Barangay Sudlon I, Cebu City, Cebu	80,000,000
Construction of Road, Bangag Lapus Cave, Barili, Cebu	70,000,000
Construction of Road, Barangay Balaygtiki - Barangay Panlaan, Dumanjug, Cebu	60,000,000
Construction of Road, Barangay Kalunasan, Cebu City, Cebu	5,000,000
Construction of Road, Dakit-Mayana Road, Barili, Cebu	145,500,000
Construction of Road, Jct. (Bilar-Oac,Dimiao) Subayon – Villa Aurora Rd., Sta.0+000 - Sta.1+760, Bilar, Bohol	50,000,000
Construction of Road, Naga - San Fernando - Carcar Road, Barangay Greenhills to Barangay Lantawan, San Fernando, Cebu	150,000,000
Construction of Road, Naga - San Fernando - Carcar Road, Barangay Lantawan to Barangay Liburon, San Fernando, Cebu	150,000,000
Construction of Road, Package 2, Barangay Pardo - Toong, Cebu City	119,811,000
Construction of Road, Phase 3, Sitio Iba, Barangay Lagtang, Talisay City, Cebu	70,000,000
Construction of Road, San Fernando - Carcar City Coastal Road, Phase 2, City of Carcar, Cebu	150,000,000
Construction of Road, Sitio Lower Mangabon, Barangay Tagbao, Cebu City	62,000,000
Construction of Road, Valencia, Bohol	61,500,000
Construction of Talibon-Bien Unido Bridge, Bien Unido, Bohol	144,000,000
Construction of Tigbao Bridge, Barangay Talamban, Cebu City	145,000,000
Rehabilitation of Centennial Avenue with drainage sytsem, Cordova, Cebu	108,000,000
Rehabilitation of Road along Liloan-Compostela-Danao Asturias Road	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road with Drainage Structure along L. Gabuya St., Brgy. Basak San Nicolas to Brgy. Cogon Pardo, Cebu City	205,014,000
Rehabilitation of Road with Drainage Structure, Barangay San Jose, Cebu City	10,000,000
Rehabilitation of Road with Drainage Structure, Barangay T. Padilla, Cebu City, Cebu	10,000,000
Rehabilitation of Road with Drainage System, Phase 3, S. Osmeña Street, Lapu-Lapu City, Cebu	55,000,000
Rehabilitation of Road, Olango Island, Phase 3, Lapu-Lapu City, Cebu	150,000,000
Road Concreting along Cebu - Toledo Wharf Rd. Linao - Cantabaco Section, Minglanilla, Cebu	55,000,000
Road Concreting at Sitio Telepono, Brgy. Camp 7, Minglanilla, Cebu	60,000,000
Region VIII	1,854,000,000
Construction of Access Road from Borongan Airport to Barangay Punta Maria, Borongan City, Eastern Samar	100,000,000
Construction of Canbañez Bridge, Brgy. Canbañez, La Paz, Leyte	65,000,000
Construction of Circumferential Road, Barangay Poblacion - Barangay Biasong I, Almagro, Samar	121,000,000
Construction of Circumferential Road, Barangay Sevilla - Barangay Pinanangnan, Sto. Niño, Samar	105,000,000
Construction of Road, Brgy. Tandang Sora - Brgy Tugop, Gen. MacArthur, Eastern Samar	100,000,000
Construction of Road, Brgy. Bua-Bua - Brgy. Alog - Brgy. Matarinao, Salcedo, Eastern Samar	58,000,000
Construction of Dagum-Hamorawon Diversion Road, Calbayog City, Samar	60,000,000
Replacement of Bridge, Barangay Hampton, Gandara, Samar	20,000,000
Construction of Sto. Niño Circumferential Road, Sto. Niño, Samar	51,500,000
Construction of Road (Phase III), Barangay Nato - Barangay Bongdo, Taft, Eastern Samar	100,000,000
Construction of Road, Barangay Batiawan - Barangay Pangabutan, Taft, Eastern Samar	100,000,000
Construction of Road, Barangay Cabarasan to Barangay Dao, Gamay, Northern Samar	55,000,000
Construction of Road, Barangay Libertad to Barangay San Isidro Rd, Kananga, Leyte	100,000,000
Construction of Road, Barangay Sugod - Barangay Cambatutay Viejo to Cambatutay Nuevo, Tarangnan, Samar	123,000,000
Construction of Road, Barangay Tomogbong - Barangay Calundan, San Jorge, Samar	120,500,000
Construction of Road, Kilim-Sitio Tipay, Package 7, Baybay City, Leyte	83,000,000
Construction of Road, Poblacion 1 to Barangay Camayse, Zumarraga, Samar	55,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Tubabao Bridge including Approaches, Guiuan, Eastern Samar	100,000,000
Contruction of Bridge, Barangay Elizabeth, Leyte to Poblacion Leyte, Leyte	117,000,000
Rehabilitation of Road, Sto. Rosario, Villaba, Leyte	97,000,000
Rehabilitation/Reconstruction of Road, Barangay Galego - Barangay Bangon Gote - Barangay Binalayan, Tarangnan, Samar	123,000,000
Region IX	2,508,951,000
Busay - Lanote - Menzi- Sumagdang Bypass Road Extension	142,111,000
Construction of Antonino Bridge, Barangay Antonino, Sergio Osmeña Sr., Zamboanga del Norte	55,000,000
Construction of Barangay Tarawakan-Municipality of Languyan Road, Tawi-tawi	75,710,000
Construction of Bridge at Lower Benembengan, K0080+000 - K0080+016	44,000,000
Construction of Bridge, Barangay Dipaya along Labangan-Midsalip Road, Zamboanga del Sur	80,000,000
Construction of Camp Andres Romadier National Road pang Section - Tayungan Seit National Road, Sulu	150,000,000
Construction of Concrete Road, Barangay Banker-Diampak-Shiolan, Kabasalan, Zamboanga Sibugay	79,913,000
Construction of Jct. Molum-Magahis-Binuay-Baluno-Lalab-San Roque-Saloagan Section, Lapuyan, Zamboanga del Sur	80,000,000
Construction of Mangal-Mangal - Kan Lagay Road, Kalingalan Caluang, Sulu	100,000,000
Construction of Road, Barangay Darussalam -Barangay Darul Akram, Languyan, Taw-Tawi	40,000,000
Construction of Road, Barangay Kauswagan-Barangay Marapong, Sergio Osmeña Sr., Zamboanga del Norte	56,000,000
Construction of Road, Barangay Maligaya, Polanco - Barangay Sinaad - Barangay San Francisco, Sergio Osmeña Sr., Zamboanga del Norte	54,722,000
Construction of Road, Sitio Macayas, Barangay Mandhi, Sindangan to Sitio Suminugod, Barangay Guibo, Siayan, Zamboanga del Norte	100,000,000
Construction of Seit- Tayungan National Road - Bud Bawis Road, Luuk Section, Sulu	150,000,000
Construction of Seit-Higad-Bulangsih Road, Panamao Section, Sulu	50,000,000
Construction of Seit-Tayungan National Road - Bud Bawis, Panamao Section, Sulu	150,000,000
Reconstruction to Concrete Pavement, Brgy Culianan, Zamboanga City	22,000,000
Reconstruction to Concrete Pavement, Brgy. Mercedes, Zamboanga City	21,188,000
Reconstruction to Concrete Pavement, Brgy. Pasobolong, Zamboanga City	20,000,000
Reconstruction to Concrete Pavement, Brgy. Victoria, Zamboanga City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Reconstruction to Concrete Pavement, Sitio Buenakapok, Bgry. Lanzones, Zamboanga City	24,165,000
Reconstruction to Concrete Road, Brgy. Salaan, Zamboanga City	28,500,000
Rehabilitation of Camp Andres Romandier National Road, Patibulan, Panamao Section, Sulu Chainage 13000 - Chainage 15910	100,000,000
Rehabilitation of Karundong-Camp Andres Romandier National Road Kulay Kulay Section, Sulu Chainage 3500 - Chainage 6500	150,000,000
Rehabilitation of Taglibi-Tiptipon Road, Kan Dayok Section, Panamao, Sulu Chainage 0 - Chainage 3600	95,000,000
Rehabilitation of Tayungan, Camp Andres Romandier National Road. Chainage 6500 - Chainage 7000	15,000,000
Rehabilitation Seit -Tayungan National Road. Chainage 5500 - Chainage 6000	10,000,000
Rehabilitation/Reconstruction of Seit-Tayungan National Road, Tayungan Panamao Section, Sulu Chainage 2728 - Chainage 5130	131,845,000
Road Widening (Maluso - Isabela Road Section) S000018BL, Tubigan - Umayam, K0093 + 000 + K00095 + 000	59,797,000
Widening of BCR (Lamitan-Tipo-tipo-Tumahubong Road Section) S000012BL, K0044+000 - K0045+600, (Badja-Lagayas Section)	49,000,000
Widening of Camp Andres Romandier National Road - Karungdong Road	100,000,000
Widening of Lahing-lahing Road, Kan Awah Section, Omar, Sulu	100,000,000
Widening of Romandier National Road, Gaggil Section, Sulu Chainage 4100 - Chainage 6420	150,000,000
Region X	10,672,343,000
Bubong (Lanao del Sur) - Kapai (Lanao del Sur) - Tagoloan (Lanao del Norte) Road, Barangay Sunggod - Barangay Taboro, Bubong, Lanao del Sur	80,000,000
Construction of Balangigay Bridge along Jct. Sayre Highway to Jct. Puntian-Arakan Rd. (Kitaihon-Balangigay-Kitubo Section), Kitaotao, Bukidnon	65,000,000
Construction of Binuangan Bridge and Access Road, Binuangan, Phase 1, Misamis Oriental	400,000,000
Construction of Bridge from Barangay Benoni, Mahinog to Barangay Maac, Guinsiliban Section, Camiguin	100,000,000
Construction of Bridge, Barangay Kibanban, Balingasag, Misamis Oriental	100,000,000
Construction of Bukidnon-Paquibato District Alternate Road, Barangay Kipilas, Kitaotao, Bukidnon	295,000,000
Construction of Bukidnon-Paquibato District Alternate Road, Barangay Sinuda - Barangay Kipilas, Kitaotao, Bukidnon	190,000,000
Construction of Bukidnon-Paquibato District Alternate Road, Barangay Sinuda, Kitaotao, Bukidnon	200,000,000
Construction of Bukidnon-Paquibato District Alternate Road, Sitio Paraiso, Barangay Kipilas, Kitaotao, Bukidnon	290,000,000
Construction of Camuayan Bridge, Balingasag, Misamis Oriental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concepcion to Don Victoriano Road, Concepcion, Misamis Occidental	200,000,000
Construction of Concrete Road from Barangay Poblacion - Barangay Lemoncrete, Magsaysay, Lanao del Norte	125,000,000
Construction of Concrete Road, Don Victoriano-Concepcion Road, Barangay Gandawan, Don Victoriano, Misamis Occidental	150,000,000
Construction of Don Carlos-Kiburiao, Quezon, Bukidnon Bypass Road, Barangay Minsamongan Section, Quezon, Bukidnon	65,000,000
Construction of Ganasi-Tubod National Rd – Madamba Section, Lanao del Sur	98,671,000
Construction of Road Riprap at Ragondongan, Buadipuso Buntong, Lanao Del Sur	10,000,000
Construction of Lati Bridge, Brgy. Lati, Balindong, Lanao del Sur	5,000,000
Construction of Jct Sayre Highway (Jct Bukidnon-Davao City Rd (Cotabato Bdry) to Barangay Gutapol-Barangay New Kidapawan-Barangay Bagor Road, Kibawe, Bukidnon (Barangay New Kidapawan, Kibawe-Barangay Bagor, Kadingilan Section), Kadingilan, Bukidnon	150,000,000
Construction of Jct SH Aglayan - Basak Road Alanib Section - Kinate Rd, Barangay Alanib, Bukidnon	175,000,000
Construction of Jct. Bukidnon-Davao City Road, Barangay Kiuntod-Barangay Minsalagan-Barangay Manlamonay-Barangay Kibatang-BarangayPinamaloy Road, Don Carlos, Bukidnon	50,000,000
Construction of Jct. CDO City-Dominorog-Camp Kibaritan Road to Jct SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak), Barangay Cosina - Barangay Baylanan Section, Talakag, Bukidnon	140,000,000
Construction of Jct. Sayre Highway (Jct. Bukidnon-Davao City Road-Cotabato Bdry) to Jct. Sayre Highway Lourdes-McArthur Road-Barangay Kitaihon Road, Dangcagan, Bukidnon	50,000,000
Construction of Jct. Sayre Highway (Kibawe-Puntian-San Fernando (Jct. Valencia-Talaingod) Alternate Route, Barangay Laligan to Barangay Concepcion Section, Valencia City, Bukidnon	195,000,000
Construction of Jct. Sayre Highway to Barangay Miaray-Barangay Dolorosa, Dangcagan-Barangay Balocbocan Road, Barangay Balocbocan Section, Kitaotao, Bukidnon	65,000,000
Construction of Jct. Tagoloan - Misamis Oriental Bdry. - Jct. Puerto - Claveria Road, Barangay Kimaya, Villanueva to Barangay Punong, Claveria Section, Misamis Oriental	400,000,000
Construction of Malaybalay - Gingoog Road Alternate Route, Sitio Magawa, Bulonay, Bukidnon	250,000,000
Construction of Malaybalay - Gingoog Road Alternate Route, Sitio Nahanaw, Bulonay, Bukidnon	275,000,000
Construction of Malaybalay - Gingoog Road Alternate Route, Sitio Nahigit, Barangay Bulonay, Bukidnon	220,000,000
Construction of Malaybalay By-Pass Road Extension (Mapayag-Bugcaon-Lantapan Road Section), Barangay Bugcaon, Bukidnon	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Malaybalay Circumferential Road, Barangay Capitan Angel, Malaybalay City, Bukidnon	300,000,000
Construction of Malaybalay Circumferential Road, Barangay Casisang, Malaybalay City, Bukidnon	175,000,000
Construction of Malaybalay Circumferential Road, Barangay Imbayao, Malaybalay City, Bukidnon	300,000,000
Construction of Malaybalay Circumferential Road, Barangay Laguitas, Malaybalay City, Bukidnon	300,000,000
Construction of Malaybalay Circumferential Road, Barangay Magsaysay, Malaybalay City, Bukidnon	210,000,000
Construction of Malaybalay City - Valencia City Bypass Link Road, Barangay Mailag Section, Valencia City, Bukidnon	195,000,000
Construction of Maluko Viaduct (B0191MN)along Sayre Highway, Phase 4, Bukidnon	215,000,000
Construction of Manolo Fortich Road Bypass, Barangay San Miguel to Barangay Lingion, Manolo Fortich, Bukidnon	210,000,000
Construction of Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental West Diversion Road (Opol to Lugait), Barangay Bagocboc, Opol Misamis Oriental	240,000,000
Construction of Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental West Diversion Road (Opol to Lugait), Barangay Limunda, Opol, Misamis Oriental	250,000,000
Construction of Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental West Diversion Road (Opol to Lugait), Barangay Nangcaon, Opol, Misamis Oriental	220,000,000
Construction of Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental West Diversion Road (Opol to Lugait), Barangay Tingalan, Opol, Misamis Oriental	250,000,000
Construction of Mat-I - Lubilan, Naawan to Misamis Oriental West Diversion Road, (Opol to Lugait), Barangay Sungay to Barangay Bagocboc, Opol, Misamis Oriental	250,000,000
Construction of Mat-I - Lubilan, Naawan to Misamis Oriental West Diversion Road, (Opol to Lugait), Barangay Sungay, Alubijid, Misamis Oriental	200,000,000
Construction of Mat-I - Lubilan, Naawan to Misamis Oriental West Diversion Road, (Opol to Lugait), Barangay Tula, Alubijid, Misamis Oriental	200,000,000
Construction of Misamis Oriental-Agusan del Sur Alternate Bypass Road connecting Kibungsod-Tama-Kalipay-Eureka-Agusan del Sur, Brgy. Abunda - Brgy. Tinaan - Brgy. Gumabon Section, Magsaysay, Misamis Oriental	250,000,000
Construction of Panalsalan Bridge along Barangay Panalsalan – Barangay Dagumbaan Road, Brgy. Panalsalan, Maramag, Bukidnon	13,200,000
Construction of Pangantucan Bypass Alternate Road, Bukidnon (Sta. 0+000 - Sta. 4+167)	200,000,000
Construction of Rawari Bridge 2 along Jct. Bukidnon Davao City Road-Palacapao-East Dalurong-West Dalurong-Sinaysayan Road (Crossing Rawari River, West Dalurong-Sinaysayan Section), Brgy. West Dalurong, Kitaotao, Bukidnon	70,000,000
Construction of Road along Jct. Kibawe-Kalilangan Rd to Barangay Baroy to Barangay Sibonga, Kadingilan, Bukidnon	51,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Slope Protection Structure going to Maria Cristina Falls, Iligan City	55,000,000
Construction of Road, Barangay Jasaan, Cabanglasan, Bukidnon	100,000,000
Construction of Road, Barangay Panalsalan-Barangay Dagumbaan Road, Barangay Dagumbaan Section, Maramag, Bukidnon	125,000,000
Construction of Road, Jct. Provincial Road (Kuya - Dagumbaan Road), Sitio Urduja, Barangay Kuya – Barangay La Roxas – Sitio Bangkal, La Roxas – Jct. (Valencia-Pangantucan Bypass Rd.), Brgy. La Roxas, Maramag, Bukidnon	125,000,000
Construction of Road, Jct. Sayre Highway to Jct. Puntian-Arakan Rd. (Kitaihon-Balangigay-Kitubo Section), Barangay Kitubo Section, Kitaotao, Bukidnon	65,000,000
Construction of Road, Sayre Highway (Kibawe) Puntian - San Fernando (Jct. Kapalong-Talaingod-Valencia) Alternate Route, Brgy. Laligan, Valencia City, Bukidnon	40,000,000
Construction of Tugop Bridge along Pulangui River, Barangay Tugop, San Fernando, Bukidnon	150,000,000
Construction of Valencia-Guinoyoran-Panalsalan-Maramag-Don Carlos Airport Road (Interjurisdictional), Sta. 0+000 - Sta. 4+375, Bukidnon	210,000,000
Construction of Vulcan-Sunken Cemetery Road, Barangay Naasag, Mambajao and Barangay Bonbon, Catarman, Camiguin	100,000,000
Mountain Bypass Road (Mitugas - Gala Section), Tudela Misamis Occidental	150,000,000
Mountain Bypass Road (Penacio Section), Clarin, Misamis Occidental	30,000,000
Rehabilitation of Marawi-Malabang National Road with drainage, Lanao del Sur	98,672,000
Replacement of Bulao Bridge, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	140,000,000
Replacement of Dunggoan Bridge along Lala-Market-Dunggoan Provincial Road	100,000,000
Construction of Mountain Bypass Road (Namut - Liboron Section), Tudela - Don Victoriano, Misamis Occidental	120,000,000
Construction of Mountain Bypass Road (Libertad Bajo - Katipunan Section), Sinacaban, Misamis Occidental	120,000,000
Construction of Mountain Bypass Road (Sinonoc - San Vicente - Dinas - Katipunan - Namut), Sinacaban - Tudela, Misamis Occidental	130,000,000
Construction of Mountain Bypass Road, Tudela Section, (Barangay Camating - Barangay Namut Road), Tudela, Misamis Occidental	120,000,000
Region XI	7,183,390,000
Construction of Access Road Leading to Mati Fish Port, Mati City, Davao Oriental	70,000,000
Construction of Aundanao to Tagbaobo Coastal Road, Island Garden City of Samal, Davao del Norte	100,000,000
Construction of Carmen-Panabo Diversion Road, Barangay Tubod - Barangay New Malitbog, Panabo City, Davao del Norte	300,000,000
Construction of Concrete Road, Barangay Lanca, Mati City, Davao Oriental	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Jct Panabo City Coastal Road to Jct Tagum to Santo Tomas Diversion Road, Carmen, Davao del Norte	100,000,000
Construction of Kapatagan - Mangkay - Tapayanon Road, Barangay Gupitan, Kapalong Section to Cabanglasan (Bukidnon), Davao del Norte	440,000,000
Construction of Katualan-San Roque-Malativas Road, Barangay Malativas Section, Panabo City, Davao del Norte	225,000,000
Construction of Katualan-San Roque-Malativas Road, Barangay San Roque Section, Panabo City, Davao del Norte	225,000,000
Construction of LAMARISAN Road, Malalag, Davao del Sur	73,747,000
Construction of Mapawa-Bahi-Langgawisan Road, Maragusan, Davao de Oro	150,000,000
Construction of New Bataan-Baganga Road, Sta. 23 + 192.661 - Sta. 27 + 092.661, Barangay Binondo, Baganga, Davao Oriental	300,000,000
Construction of New Bataan-Baganga Road, Sta. 27 + 092.661 - Sta. 29 + 282.661, Barangay Binondo, Baganga, Davao Oriental	300,000,000
Construction of NRJ Tagum - Panabo Circum Road, Barangay Datu Balang, Kapalong Section, to Loreto (Agusan del Sur), Davao del Norte	300,000,000
Construction of NRJ Tagum - Panabo Circum Road, Barangay Gupitan, Kapalong Section, to Loreto (Agusan del Sur), Davao del Norte	300,000,000
Construction of Panabo City-Davao City Alternate Road, Panabo City, Davao del Norte	300,000,000
Construction of Panaga-Pandaitan (Sitio Tibungol)-Paradise Embak-Jct. Mabuhay-Pañalum Road, Davao City	122,490,000
Construction of Patel- Kapatagan Road, Barangay Gupitan, Kapalong, Davao del Norte	210,000,000
Construction of Patel- Kapatagan Road, Barangay Monte Dujali, Kapalong, Davao del Norte	220,000,000
Construction of Road at Barangay Panamin, Mabini, Davao de Oro	100,000,000
Construction of Road Barangay Poblacion, Maragusan, Davao de Oro	100,000,000
Construction of Road Barangay San Vicente - Barangay Lebanon, Montevista, Davao de Oro	100,000,000
Construction of Road, Barangay Talian, Maragusan, Davao de Oro	100,000,000
Construction of Road from Barangay Maganda to Sitio Maitum, Tarragona, Davao Oriental	100,000,000
Construction of Road from Barangay San Pedro to Barangay Panaglib, Kiblawan, Davao del Sur	84,327,000
Construction of Road from Barangay Tinuntungan to Barangay Sibayan, Bansalan, Davao del Sur	84,326,000
Construction of Road, Barangay San Isidro, Nabunturan, Davao de Oro	90,000,000
Construction of Road, Camansi-Mayaon, Montevista, Davao de Oro	100,000,000
Construction of Road, Sasa to New Sibonga, Nabunturan, Davao de Oro	97,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Quarry, Barangay Ngan, Compostela - Upper Ulip, Monkayo, Davao de Oro	70,500,000
Construction of Santo Tomas Poblacion - Magwawa - Panaga Road, Barangay Bobongon Section, Santo Tomas, Davao del Norte	50,000,000
Construction of Santo Tomas-Talaingod Diversion Road, Barangay Mamacao, Kapalong - Barangay Santo Niño, Talaingod, Davao del Norte	200,000,000
Construction of Santo Tomas-Talaingod Diversion Road, Barangay Mamacao, Kapalong, Davao del Norte	300,000,000
Construction of Santo Tomas-Talaingod Diversion Road, Barangay Tibal-og, Santo Tomas, Davao del Norte	155,000,000
Construction of Sto. Tomas to Panabo City Bypass Road, Barangay Balagunan, Santo Tomas, Davao del Norte	250,000,000
Construction of Sto. Tomas to Panabo City Bypass Road, Barangay Bobongon, Santo Tomas, Davao del Norte	250,000,000
Construction of Tagum City-Santo Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Barangay Kinamayan-Barangay Tibal-og Section, Santo Tomas, Davao del Norte	200,000,000
Construction of Tagum City-Santo Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Barangay San Miguel, Tagum City, Davao del Norte	450,000,000
Construction of Tagum City-Santo Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Barangay Tibal-og, Santo Tomas, Davao del Norte	180,000,000
Construction of Tanglaw - Dujali - Carmen - Tagum Road, Santo Tomas and B.E. Dujali, Davao del Norte	76,000,000
IGACOS Trunkline Road (Tagbaobo - Pangubatan), Island Garden City of Samal, Davao del Norte	130,000,000
Rehabilitation of Road leading to Davao Oriental State University, Barangay Dahican, Mati City, Davao Oriental	100,000,000
Region XII	3,263,215,000
Construction (Completion) of Bridge, Phase 3, Barangay Kalamongog, Lebak, Sultan Kudarat	25,000,000
Construction of (Ligaya-Tokawal) Bridge, Barangay Ligaya, General Santos City, South Cotabato	234,000,000
Construction of Baluan-Kalibuhan-Ned Road, Sta. 0 + 000 - Sta. 4 + 880, Palimbang, Sultan Kudarat	175,108,000
Construction of Bolebak - Pansud Alternate Road Sta. 0 + 000 - Sta. 5 + 000, Lebak, Sultan Kudarat	231,500,000
Construction of Esperanza-Lebak Bypass Road (Lebak Section), Lebak, Sultan Kudarat	200,000,000
Construction of Esperanza-Lebak Bypass Road, Sta. 0 + 000 - Sta. 5 + 550, Esperanza, Sultan Kudarat	250,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Highway Jct. Titulok-Sto. Niño-Monteverde-Daluga Highway Jct. Ned Lake Sebu, Sta. 0 + 000 - Sta. 4 + 320, Bagumbayan, Sultan Kudarat	151,500,000
Construction of Poloy-Poloy to Keytodac Road, Sta. 0 + 000 - Sta 3 + 800, Brgy. Poloy-Poloy, Lebak, Sultan Kudarat	171,000,000
Construction of Akbual Bridge, Upper Suyan, Malapatan, Sarangani	6,000,000
Construction of Road, Barangay Rosary Heights 11, Cotabato City	10,000,000
Construction of Road, Barangay Libungan, Northern Kabuntalan, Maguindanao del Norte	15,000,000
Construction of Road, Barangay Bungabong, Sultan Mastura, Maguindanao del Norte	10,000,000
Construction of Alternate Road, Sitio Saban to Paco-Roxas-Arakan Valley Rd, Poblacion, Arakan, North Cotabato	30,000,000
Construction of Bridge, Barangay New Pangasinan (Bo.4), Koronadal City, South Cotabato	35,000,000
Construction of Bridge, Boundary, Barangay Morales and Barangay San Felipe, South Cotabato	20,000,000
Construction of Concrete Road (Provincial Road - High School Campus), Barangay Langayen, Pikit, Cotabato	7,000,000
Construction of Concrete Road (Provincial Road - Notre Dame High School Campus), Barangay Poblacion, Pikit, Cotabato	7,000,000
Construction of Concrete Road (Sitio Bangkal - Damalasak), Phase 1, Barangay Damalasak, Pikit, Cotabato	13,000,000
Construction of Concrete Road leading to NHA/IP Housing Subdivision, Barangay Upper Bulanan, Midsayap, Cotabato	13,000,000
Construction of Concrete Road, Barangay Gumaga, Libungan, Cotabato	13,000,000
Construction of Concrete Road, Barangay Impao-Barangay Mapantig-Barangay Kenram Road, Isulan, Sultan Kudarat	70,000,000
Construction of Concrete Road, Barangay Jose Rizal to Barangay San Vicente, Makilala, North Cotabato	25,000,000
Construction of Concrete Road, Barangay Lanao, Kidapawan City, North Cotabato	10,000,000
Construction of Concrete Road, Barangay Manongol, Kidapawan City, North Cotabato	10,000,000
Construction of Concrete Road, JCT. National Highway, Socoteco to Purok Hechanova, Barangay Paraiso, Koronadal City, South Cotabato	25,000,000
Construction of Concrete Road, Koronadal-San Jose-Columbio-Matanao By-pass Road, South Cotabato	110,000,000
Construction of Concrete Road, Mopac Avenue to Purok Masagana, Barangay Kalawag II, Isulan, Sultan Kudarat	18,000,000
Construction of Concrete Road, Narra Park, Barangay Kalawag II, Isulan, Sultan Kudarat	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Phase 1, Barangay Upper Mingading, Aleosan, Cotabato	13,000,000
Construction of Concrete Road, Police Regional Office 12, Tambler, General Santos City	11,474,000
Construction of Concrete Road, Purok Paglaum, Barangay Paraiso to Barangay Morales, Koronadal City, South Cotabato	10,000,000
Construction of Concrete Road, SKPPO, Barangay Kalawag II, Isulan, Sultan Kudarat	15,000,000
Construction of Concrete Road-Jct. National Highway Tantangan-Norala By-pass Road, South Cotabato	40,000,000
Construction of Datal Dlanag-Tudok Road, Barangay Tudok, T'Boli, South Cotabato	15,000,000
Construction of Desawo-Poblacion Road, Barangay Desawo, T'Boli, South Cotabato	10,000,000
Construction of Kematu-Sitio Damlas Road, Barangay Kematu, T'Boli, South Cotabato	10,000,000
Construction of Kisandal - Ginatilan (Marbel) Bridge, Kidapawan City, North Cotabato	48,000,000
Construction of Lamfugon Road, Barangay Lamfugon, Lake Sebu, South Cotabato	15,000,000
Construction of Lemsnolon Road, Barangay Lemsnolon, T'Boli, South Cotabato	10,000,000
Construction of Magpet (Pangao-an-Don Panaca) to Davao City via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Cotabato	160,000,000
Construction of Malaang Bridge, Barangay San Vicente, Makilala, North Cotabato	48,000,000
Construction of Poblacion, Malungon- Sta. Maria Bypass Road, Malungon Sarangani	80,000,000
Construction of Purok Moda (Teresita)-Sitio Demacele (Dajay) Road, Barangay Teresita, Sto. Nino, South Cotabato	10,000,000
Construction of Road from Junction NHW to Juanicoville, Lun Padidu, Malapatan, Sarangani	18,000,000
Construction of Road from Junction Pioneer Street to Junction Kityan, Poblacion, Malungon, Sarangani	5,000,000
Construction of Road from National Highway Junction to Barangay Sabanal, Kalamansig, Sultan Kudarat	30,000,000
Construction of Road from National HW Junction to Barangay Takunel, Lake Sebu, South Cotabato	10,000,000
Construction of Road from National HW Junction to Barangay T'Bolok, T'Boli, South Cotabato	18,976,000
Construction of Road from National HW Junction to Sitio Spring Road, Barangay Pobalacion, T'Boli, South Cotabato	10,000,000
Construction of Road from Ned Proper-Sitio Blit Road, Barangay Ned, Lake Sebu, South Cotabato	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Sitio Tuburan Road, Barangay San Miguel, Norala, South Cotabato	10,000,000
Construction of Road with Drainage including Facilities from junction Digos Makar Road to Albert Morrow Blvd. (NLSA Road), Phase II, General Santos City, South Cotabato	85,000,000
Concreting of Road, Barangay Kulaman - Barangay Kiadsam - Barangay Midtungok, Senator Ninoy Aquino, Sultan Kudarat	25,000,000
Construction of Road including Box Culvert, Cotabato City East Diversion Road, Cotabato City	23,954,000
Construction of Drainage Structure along Road, Barangay Sta. Maria, Kalamansig, Sultan Kudarat	5,000,000
Rehabilitation of Cotabato City East Diversion Road, Sultan Kudarat, Maguindanao del Norte	111,000,000
Construction of Road, Barangay Landan to Sitio Kalyong, Polomolok, South Cotabato	98,621,000
Construction of Road, Barangay Poblacion, Pikit, Cotabato	7,000,000
Construction of Road, Barangay Salangsang to Barangay Keytodac, Lebak, Sultan Kudarat	54,500,000
Construction of Salacafe-Datal Dlanag Road, Barangay Salacafe, T'Boli, South Cotabato	10,000,000
Construction of Sitio Bacngeb-Sitio Demamis Road, Barangay Laconon, T'Boli, South Cotabato	50,500,000
Construction of Sitio Bakngeb-Sito Salabanog Road, Laconon, T'Boli, South Cotabato	15,000,000
Construction of Sitio Deseket-Sitio Naf Road, Barangay Laconon, T''boli, South Cotabato	15,000,000
Construction of Sitio Lamtlosong Road, Barangay Lamhako, T'Boli, South Cotabato	15,000,000
Construction of Tbolok-Basag Road, Barangay T'Bolok, T'Boli, South Cotabato	15,000,000
Construction of Upper Lumabat Bridge along Poblacion, Malungon- Sta. Maria Bypass Road, Malungon Sarangani	70,000,000
Rehabilitation/Retrofitting of Quirino Bridge, Phase II, Cotabato City	118,492,000
Widening of Road, Jct. National Highway (Marbel – Makar Rd) Bo. 2 to Lutayan – Columbio Road, South Cotabato	26,590,000
Region XIII	6,798,896,000
Concreting of Bayugan II-Ebro-New Visayas-Sitio Pudlusan Borbon Road connecting Oil Palm and Rubber Plantation Sites and National Road Junction in Support to Oil Palm and Rubber Industry/ies of San Francisco, Agusan del Sur	100,000,000
Concreting of Sitio Pudlusan Borbon - New Visayas - Ebro - Bayugan II Road, San Francisco, Agusan del Sur	200,000,000
Construction of Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 1, Las Nieves, Agusan del Norte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Ban-as – Payasan Road (SDCR Alternate Route) Lianga, Surigao del Sur	100,000,000
Construction of Bridge - Banza to Magallanes Road Leading to Centennial Tree and Beaches, Magallanes, Agusan Del Norte	687,000,000
Construction of Road, Jct. Marihatag-Lianga Road to San Miguel (Libas Sud - Pobalcion) Road, Surigao del Sur	120,000,000
Construction of Salvacion - Britania Circumferencial Road, San Agustin, Surigao del Sur	70,000,000
Concreting of San Isidro Mahaba Road, Marihatag, Surigao del Sur	50,000,000
Construction of Bridge along San Antonio-Lavintik-Malinhawod and Provincial Road, RTR, Agusan del Norte	180,000,000
Construction of Bunawan-Veruela Road (with Bridge Completion), Barangay Mambalili, Bunawan, Agusan del Sur	300,000,000
Construction of Concrete Road, Nato-Segunda Road, Barangay Segunda, Municipality of Esperanza, Agusan del Sur	140,000,000
Construction of East-West Lateral Road connecting Agusan del Sur/Agusan del Norte, Phase 2, Bilay-Dulag Section (Agusan Bridge), Connecting Daang Maharlika (Alternate Route) Afga-El rio Section, Butuan City, Agusan del Norte	95,000,000
Construction of Jct Nueva Estrella-Cantasay Road -Pamosaingan Road, Socorro, Surigao del Norte	100,000,000
Construction of Jct Sering-Sitio-Kapihan Road, Socorro, Surigao del Norte	58,000,000
Construction of Jct. Tandag - Pianing Road (Sibagat) - San Juan Road, Barangay Banagbanag, Agusan del Sur	350,000,000
Construction of Lake Mainit Circumferential - Lipata Port By-Pass Road to Wind Power Generation, Malimono Section, Surigao del Norte	500,000,000
Construction of Lake Mainit Circumferential-Lipata Port By-Pass Road to Wind Power Generation, San Francisco Section, San Francisco, Surigao del Norte	140,000,000
Construction of NRJ Libertad-Imelda Rd with PSCG Bridge, Bunawan, Agusan del Sur	104,315,000
Construction of NRJ Pacifico-Tigasao Bypass Bridge, Phase 2, San Isidro, Surigao del Norte	75,000,000
Construction of NRJ San Francisco - Soriano - Tagbina Road (Surigao del Sur Section), Tagbina, Surigao del Sur	100,000,000
Construction of NRJ Santiago - Cantilan Road, Package 2, Surigao del Sur	120,000,000
Construction of Road, Barangay Nuevo Campo-Barangay Bongdo, San Benito, Surigao del Norte	100,000,000
Construction of Road, Barangay Padiay, Sibagat-Barangay San Juan, Package 1, Bayugan City, Agusan del Sur	128,000,000
Construction of Road, La Purisima-San Juan Road, Brgy. Mt. Carmel, Agusan del Sur	151,000,000
Construction of Road, NRJ Don Ruben-National Buildings (DOH,BFP,RHU,BFAR & DENR), Don Ruben, San Jose, Dinagat Islands	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of San Francisco-Talacogon San Luis By-pass Road, Agusan Del Sur	350,000,000
Construction of San Luis - Binicalan - Zamboanguita Road, Barangay Mahayahay to Sitio Mahayag, San Luis Agusan Del Sur	250,000,000
Construction of San Luis-Binicalan-Zamboanguita Road, Sitio Insibay, Barangay Binicalan, San Luis, Agusan Del Sur	250,000,000
Construction of San Luis-Binicalan-Zamboanguita Road, Sitio Tigbaw, Barangay Binicalan, San Luis, Agusan Del Sur	250,000,000
Construction of Sibagat - Esperanza Bypass Road (Daang Maharlika Alternate Route), Barangay Bentahon - Barangay Verdu, Agusan del Sur	400,000,000
Construction of Sta. Irene - San Miguel Road, Package 5, Surigao del Sur	160,000,000
Construction of Surigao del Norte Nautical Highway (Hayanggabon-Bucas Grande Island-Dapa Road), Abanay Island, Surigao del Norte	350,000,000
Construction of Surigao Del Norte Nautical Highway (Hayanggabon-Bucas Grande Island-Dapa Road), Surigao Del Norte, Consolacion to Barangay San Miguel, Dapa, Surigao del Norte	350,000,000
Construction of Trento - Pangyan Road, Trento, Agusan del Sur	75,000,000
Construction of Tubay-Cabadbaran Bridge, Tubay, Agusan del Norte	115,581,000
Las Nieves-Esperanza Road, (Balungagan-Consorcia Section), Las Nieves, Agusan del Norte	90,000,000
Rehabilitation of Bunawan – Veruela Road, Barangay Nueva Era, Bunawan, Agusan del Sur	100,000,000
Las Piñas Muntinlupa District Engineering Office	410,000,000
Construction of Bridge along Zapote-Alabang Road, Barangay Almanza Uno, Las Piñas City	45,000,000
Construction of Bridge at Ohana, Almanza Uno, Las Piñas City	25,000,000
Rehabilitation of Road including Drainage, Almanza 2, Las Piñas City	19,000,000
Construction of Road including Drainage at Espeleta Pantalan, Barangay Poblacion, Muntinlupa City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pamplona 3, Las Piñas City	20,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pulanglupa 1, Las Piñas City	20,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pulanglupa 2, Las Piñas City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Talon 4, Las Piñas City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Talon 5, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Almanza 1, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Almanza 2, Las Piñas City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road including Drainage, Barangay Daniel Fajardo, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay E. Aldana, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Manuyo 2, Las Piñas City	20,000,000
Construction of Road including Drainage, Barangay Pamplona 1, Las Piñas City	20,000,000
Construction of Road including Drainage, Barangay Pamplona 2, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Pilar, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Putatan, Muntinlupa City	20,000,000
Construction of Road including Drainage, Barangay Talon 1, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Talon 3, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Zapote, Las Piñas City	14,000,000
Rehabilitation of Road at Greenheights, Barangay Putatan, Muntinlupa City	15,000,000
Rehabilitation of Road at Soldiers Hills, Barangay Putatan, Muntinlupa City	20,000,000
Rehabilitation of Road including Drainage at Pulong Eng-eng, Barangay Poblacion, Muntinlupa City	17,000,000
Rehabilitation of Road including Drainage System at Estanislao Street, Barangay Putatan, Muntinlupa City	10,000,000
Replacement of Bridge, Amparo Bridge, Barangay Poblacion, Muntinlupa City	25,000,000
Malabon Navotas District Engineering Office	40,000,000
Rehabilitation of Road along North Bay Blvd., Navotas City	20,000,000
Rehabilitation of Road, Buwan-Buwan St., Barangay NBBS Kaunlaran, Navotas City	5,000,000
Rehabilitation of Road, P. Gabriel St., Barangay Sipac-Almacen, Navotas City	15,000,000
Metro Manila 1st District Engineering Office	1,038,485,000
Construction of Bridge Along Sta. Ana River, Pateros, Metro Manila	20,000,000
Construction of Road and Drainage from Purok 1 to Purok 3, Barangay Central Bicutan, Taguig City	20,000,000
Construction of Road and Drainage System, Barangay San Perfecto, San Juan City	25,000,000
Construction of Road at Barangay North Signal, Taguig City	20,000,000
Construction of Road at Mauling Creek, Lower Bicutan, Taguig City	15,000,000
Construction of Road at Pigtain St. Barangay Ibayo - Tipas, Taguig City	15,000,000
Construction of Road Going to Alviar Compound, Barangay Sta. Ana, Pateros, Metro Manila	16,000,000
Construction of Road, Balubad Settlement, Phase 2, Barangay Nangka, Marikina City	12,000,000
Improvement of Roads and Drainage at Southern Police District (SPD) Compound, Taguig City	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Reconstruction of Bridge at Tipas River, Barangay Palingon, Taguig City	25,000,000
Rehabilitation of K-9 Road and Drainage, Barangay Lower Bicutan, Taguig City	20,000,000
Rehabilitation of M.L. Quezon Ave. (PPTA Road), Taguig City	50,000,000
Rehabilitation of Road and Alleys along Paso St., Barangay Bagumbayan, Taguig City	30,000,000
Rehabilititation of Road Network in Barangay Sto. Niño, Marikina City	50,000,000
Rehabilitation of Road Network in Barangay Malanday, Marikina City	46,636,000
Rehabilitation of Road and Drainage at BarangayBagumbayan, Taguig City	10,000,000
Rehabilitation of Road at Alta Tierra, Barangay Calzada, Taguig City	8,000,000
Rehabilitation of Road at Barangay Bagumbayan, Taguig City	50,000,000
Rehabilitation of Road at Barangay Bambang, Taguig City	25,000,000
Rehabilitation of Road at Barangay Batis, San Juan City	20,000,000
Rehabilitation of Road at Barangay Central Bicutan, Taguig City	15,000,000
Rehabilitation of Road at Barangay Central Signal, Taguig City	20,000,000
Rehabilitation of Road at Barangay Comembo, Taguig City	20,000,000
Rehabilitation of Road at Barangay Hagonoy, Taguig City	10,000,000
Rehabilitation of Road at Barangay Katuparan, Taguig City	25,000,000
Rehabilitation of Road at Barangay North Signal, Taguig City	25,000,000
Rehabilitation of Road at Barangay Palingon, Taguig City	15,000,000
Rehabilitation of Road at Barangay Pembo, Taguig City	20,000,000
Rehabilitation of Road at Barangay Rizal, Taguig City	20,000,000
Rehabilitation of Road at Barangay San Joaquin, Pasig City	30,000,000
Rehabilitation of Road at Barangay San Miguel, Taguig City	10,000,000
Rehabilitation of Road at Barangay South Daang Hari, Taguig City	20,000,000
Rehabilitation of Road at Barangay South Signal, Taguig City	30,000,000
Rehabilitation of Road at Barangay Sta. Ana, Pateros	5,000,000
Rehabilitation of Road at Barangay Tumana, Marikina City	34,000,000
Rehabilitation of Road at Barangay Upper Bicutan, Taguig City	30,000,000
Rehabilitation of Road at Barangay Wawa, Taguig City	10,000,000
Rehabilitation of Road at Carnation St., and Gumamela St., Barangay Wawa, Taguig City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road at Cipriano Compound, Barangay Wawa, Taguig City	15,000,000
Rehabilitation of Road at Green Village, Barangay Lower Bicutan, Taguig City	10,000,000
Rehabilitation of Road at MPC St., Reyes St., Dinguinbayan St., Cotas St., and Umali St., Barangay Calzada, Taguig City	15,000,000
Rehabilitation of Road at San Carlos Neighborhood Association, Barangay Napindan, Taguig City	10,000,000
Rehabilitation of Road Network and Drainage System at Manila Boystown Complex, Barangay Parang, Marikina City	41,849,000
Rehabilitation of Road Network at Barangay at Barangay Ibayo-Tipas, Taguig City	25,000,000
Rehabilitation of Road, at Barangay Ligid, Taguig City	20,000,000
Rehabilitation of Roads and Alleys at Barangay Sto. Rosario, Kanluran, Pateros, Metro Manila	5,000,000
Rehabilitation of Roads at BPTHAI Compound, Barangay Calzada, Taguig City	25,000,000
Rehabilitation of Romantic Road at Barangay Sta. Ana, Taguig City	5,000,000
Metro Manila 2nd District Engineering Office	140,000,000
Rehabilitation of Road along Evangelista Street and its Vicinity, Barangay Bangkal, Makati City	20,000,000
Rehabilitation of Road including Drainage, Corregidor Street, Barangay Guadalupe Nuevo, Makati City	20,000,000
Rehabilitation of Road including Drainage, Nuestra Sra. De Guadalupe Street and its Vicinity, Barangay Guadalupe Nuevo, Makati City	20,000,000
Rehabilitation of Road including Drainage, P. Victor Street, Barangay Guadalupe Nuevo, Makati City	50,000,000
Rehabilitation of Road, El Dorado Street Phase 2, Barangay Don Bosco, Parañaque City	30,000,000
Metro Manila 3rd District Engineering Office	1,711,741,000
Construction of Bridge along Malinis-Mulawinan Bypass Road, Barangay Lawang Bato, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage along Fortune Drive, 3rd, 4th, and 5th Street (Fortune 5), Barangay Parada, Valenzuela City	50,000,000
Rehabilitation of Road and Drainage along Templanza Street, Barangay Marulas, Valenzuela City	40,000,000
Rehabilitation of Road and Drainage along intersection of Little Tagaytay, Tamaraw Hills and De Guzman Street, Barangay Marulas, Valenzuela City	15,000,000
Construction of Roads and Drainage along Soy St., Vinegar St., and Salt St., Barangay Karuhatan, Valenzuela City	25,000,000
Rehabilitation of Road and Drainage along Riverside Street, Barangay Gen. T. De Leon, Valenzuela City	5,000,000
Rehabilitation of Road and Drainage along Karen Avenue, Barangay Marulas, Valenzuela City	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage along Road 1, Barangay Marulas, Valenzuela City	7,000,000
Construction of Interconnecting Roads and Drainage at Barrio Sta. Rita, North Bukid Area, Barangay 188, Caloocan City	5,000,000
Construction of Road along Teofilo Samson Avenue to Northstar Industrial Manufacturing, Phase 3, Caloocan City	30,000,000
Construction of Road and Drainage along Malaria Road, Barangay 185, Caloocan City	5,000,000
Rehabilitation of Road along 9th Avenue, District 2, Caloocan City	18,000,000
Rehabilitation of Road along Baltazar Street, District 2, Caloocan City	10,000,000
Rehabilitation of Roads and Drainage Along San Diego St. Barangay 22, Caloocan City	15,000,000
Construction of Road with Drainage along Sapang Saging, Julian Felipe and Buklod ng Nayon, Barangay 8, Caloocan City	12,000,000
Construction of Roads and Drainage along Villa Imelda Proper, Barangay 178, Caloocan City	14,000,000
Construction of Road and Drainage along Carmel Street, Mountain Heights, Barangay 183, Caloocan City	17,000,000
Construction of Road and Drainage along Carmelite Village, Camia Street, Barangay 187, Caloocan City	15,000,000
Construction of Road and Drainage along Lirio Street, Barrio San Jose, Barangay 187, Caloocan City	8,000,000
Construction of Road and Drainage along Dahlia Street, Barrio San Jose, Barangay 187, Caloocan City	6,000,000
Construction/Rehabilitation of Roads and Drainage Systems along Mangahan St., Tangke Rd., Elon-Elon St., Pita St., Tieramas Sr., & Dinalaga St. , Barangay 157, Caloocan City	8,000,000
Rehabilitation of Roads and Drainage Systems, Natividad Phase 3 & St. Benedict, Barangay 168, Caloocan City	16,667,000
Rehabilitation of Roads and Drainage Systems, Barangay 160, Caloocan City	5,000,000
Rehabilitation of Roads and Drainage Systems, Casimiro, Barangay 168, Caloocan City	17,945,000
Rehabilitation of Roads and Drainage Systems, Acacia St., Rainbow Village 5, Phase 2, Barangay 171, Caloocan City	10,000,000
Construction/Rehabilitation of Roads and Drainage Systems along Rainbow Avenue Ext., Barangay 173, Caloocan City	40,000,000
Construction/Rehabilitation of Roads and Drainage Systems along Barangay 176 a & B, Caloocan City	50,000,000
Construction/Rehabilitation of Roads and Drainage Systems (Phase 2) along Barangay 159, Caloocan City	5,000,000
Construction/Rehabilitation of Roads and Drainage Systems along Barugo Road, Barangay 176 A, Caloocan City	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Roads and Drainage Systems along Barangay 177, Caloocan City	35,388,000
Construction of Road and Drainage Systems along Barangay 156, (Phase 2), Barangay 156, Caloocan City	7,000,000
Construction of Road and Drainage Systems along Barangay 175 (Phase 2), Caloocan City	20,000,000
Construction of Road including Drainage along Anonas St., Barangay 179, Caloocan City	7,000,000
Construction of Road including Drainage along Taluto St., Barangay 179, Caloocan City	5,000,000
Construction of Road including Drainage Structure along Supa Street, Barangay 179, Caloocan City	20,000,000
Construction of Road including Drainage System (Phase 3) along Bagong Barrio, Caloocan City	30,000,000
Construction of Road including Drainage System along Encarnacion Street, Barangay Dalandanan, Valenzuela City	10,000,000
Construction of Road including Drainage System along Tatalon Street, Barangay Ugong, Valenzuela City	35,502,000
Construction of Road including Drainage System, Phase 2, Barangay 180, Caloocan City	50,000,000
Construction of Roads and Drainage along Balite St, Barangay 179, Caloocan City	25,000,000
Construction of Roads and Drainage along Barangay 178, Camarin, Caloocan City	10,000,000
Construction of Roads and Drainage along Bignay St., Barangay 179, Caloocan City	6,000,000
Construction of Roads and Drainage along Birds of Paradise St., Barrio San Lazaro, Barangay 187, Caloocan City	5,000,000
Construction of Roads and Drainage along Caimito St., Extension. Barrio Sta. Rita North, Barangay 188, Caloocan City	6,500,000
Construction of Roads and Drainage along Dungon St., Barangay 179, Caloocan City	18,000,000
Construction of Roads and Drainage along Langka St., Barangay 179, Caloocan City	5,000,000
Construction of Roads and Drainage along Le Jardin St., Barangay 186, Caloocan City	7,000,000
Construction of Roads and Drainage along Samaria St. to Senior High School Barangay 187, Caloocan City	5,000,000
Construction of Roads and Drainage System along Llano Road, Barangay 167, Caloocan City	25,150,000
Construction of Roads including Drainage along Bulak St., Barangay 179, Caloocan City	10,000,000
Construction of Roads including Drainage along Lawaan St., Barangay 179, Caloocan City	33,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Congressional Road, Caloocan City	44,000,000
Rehabilitation of Road and Drainage along Dizor Street, Barangay Rincon, Valenzuela City	25,000,000
Rehabilitation of Road and Drainage along Doña Marciana (Phase 1), Barangay Ugong, Valenzuela City	33,105,000
Rehabilitation of Road and Drainage along Felo 1 Street, Barangay Rincon, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage along J. Serrano Street, Barangay Rincon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along Ka Berto Street, Barangay Rincon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along Pag-Ibig Street, Barangay Lingunan, Valenzuela City	25,000,000
Rehabilitation of Road and Drainage along Pascual Street, Barangay Rincon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along Pio-Valenzuela Corner Constantino Drive, Barangay Marulas, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage along Santos Street, Barangay Rincon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage Structure along Pitacion-Mercado St. (Elysian Road), Barangay Marulas, Valenzuela City	50,000,000
Rehabilitation of Roads and Drainage Systems along Barangay 133, Caloocan City	7,000,000
Construction/Rehabilitation of Roads and Drainage Systems along Tirad Pass to Lower F. Aguilar Sts., Barangay 139, Caloocan City	5,000,000
Rehabilitation of Road and Drainage Systems (Phase 2) Yellow Bell St. , Barangay 174, Caloocan City	8,000,000
Rehabilitation of Road and Drainage Systems (Phase 2), Rivera St., Barangay 163, Caloocan City	20,000,000
Rehabilitation of Road and Drainage Systems along Lapu-Lapu St. (Phase 2), Barangay 3, Caloocan City	7,000,000
Rehabilitation of Road and Drainage Systems along Tirona Road, G. De Jesus St. & Tirad Pass, Barangay 138, Caloocan City	10,000,000
Rehabilitation of Road and Drainage Systems, Cadaing Compound, Barangay 163, Caloocan City	7,000,000
Rehabilitation of Road and Drainage Systems, Mauricio Compound, Barangay 166, Caloocan City	9,000,000
Rehabilitation of Road and Drainage Systems, Palmera Spring, Barangay 171, Caloocan City	9,000,000
Rehabilitation of Road and Drainage Systems, Villa Reform I, Barangay 167, Caloocan City	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage Systems, Wallnut St., Rainbow Village 5 Phase 2 & 3, Barangay 168 & 171, Caloocan City	27,778,000
Rehabilitation of Road including Drainage Structure along Pecana, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Road including Drainage System along A. Santos Street, Barangay Pasolo, Valenzuela City	23,000,000
Rehabilitation of Road including Drainage System along Barangay 77, Caloocan City	13,573,000
Rehabilitation of Road including Drainage System along Barrio San Roque, Barangay 187, Caloocan City	5,000,000
Rehabilitation of Road including Drainage System along Domingo Street, Barangay Rincon, Valenzuela City	7,000,000
Rehabilitation of Road including Drainage System along F. Santos Street, Barangay Pasolo, Valenzuela City	7,000,000
Rehabilitation of Road including Drainage System along Magnolia Street, Barangay Balangkas, Valenzuela City	20,829,000
Rehabilitation of Road including Drainage System along Marikina Street, Teresa Street, Pateros Street, Barangay 35, Caloocan City	15,000,000
Rehabilitation of Road including Drainage System along Martin Ville Street, Barangay Pasolo, Valenzuela City	10,000,000
Rehabilitation of Road including Drainage System, Phase 3, Barangay 28, Caloocan City	22,000,000
Rehabilitation of Road with Drainage Systems, Sunflower St., Barangay 174, Caloocan City	9,445,000
Rehabilitation of Road, 8th Street - EDSA to C3, Caloocan City	25,000,000
Rehabilitation of Road, Kabatuhan Road, Barangay 168, Caloocan City	7,778,000
Rehabilitation of Road, Rainbow Village Ave, Rainbow Village 5 Phase 2, Barangay 171, Caloocan City	19,445,000
Rehabilitation of Road, Sarile Compound, Barangay 171, Caloocan City	8,000,000
Rehabilitation of Roads and Drainage along Agustin St. Barangay Karuhatan, Valenzuela City	40,000,000
Rehabilitation of Roads and Drainage along Barrio Sta. Rita South, Barangay 188, Caloocan City	5,000,000
Rehabilitation of Roads and Drainage along PNR Area, Barangay 36, 37, 46 and 49, Caloocan City	130,236,000
Rehabilitation of roads and drainages along ITC Road, Barangay Canumay East, Valenzuela City	40,000,000
Rehabilitation of roads and drainages along Lozada Street, Barangay Punturin, Valenzuela City	8,000,000
Rehabilitation of Saranay-Congressional Road, Caloocan City	17,400,000
North Manila District Engineering Office	48,000,000
Construction of Lardizabal Bridge along Lardizabal St., Sampaloc, Manila	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Algeciras Br. along Algeciras St., Manila City	18,000,000
Quezon City 1st District Engineering Office	696,798,000
Rehabilitation of Road and Drainage System along Barangay Bahay Toro, Quezon City	30,000,000
Construction of Road and Drainage System along Barangay San Bartolome, Quezon City	48,250,000
Constructon of Road and Drainage at Barangay Sta. Lucia, Quezon City	19,570,000
Constructon of Road and Drainage at Barangay Kaligayahan, Quezon City	25,500,000
Rehabilitation of Road and Drainage at San Gabriel St., Brgy. Batasan Hills, Quezon City	25,000,000
Rehabilitation of Road and Drainage along Republic Avenue, Brgy. Holy Spirit, Quezon City	15,000,000
Rehabilitation of Roads and Drainage at Cluster 6, Brgy. Batasan Hills, Quezon City,	70,000,000
Rehabilitation of Roads and Drainage at Payatas B, Brgy. Payatas, Quezon City	50,000,000
Rehabilitaiton of Roads and Drainage at Southville, Brgy. Holy Spirit, Quezon City, Philippines	80,000,000
Construction of Road and Drainage System along Sabrang Street, District I, Quezon City	25,000,000
Construction of Road and Drainage System, Barangay Lagro, Quezon City	28,000,000
Improvement of Road and Drainage at Omega Avenue and Lilac Avenue, Barangay Fairview, Quezon City	50,000,000
Improvement of Road including Drainage, Brgy. Gulod, Quezon City	49,293,000
Rehabilitation of Road and Drainage System along Barangay Ramon Magsaysay, Quezon City	29,585,000
Rehabilitation of Road and Drainage System along Barangay Talayan, Quezon City	30,000,000
Rehabilitation of Road and Drainage, Brgy. Capri, Quezon City	29,600,000
Rehabilitation of Road at Barangay San Jose, Quezon City	7,000,000
Rehabilitation of Road, Barangay Batasan Hills, Quezon City	25,000,000
Rehabilitation of Road, Barangay Payatas, Quezon City	25,000,000
Rehabilitation of Roads at Doña Juana, Barangay Holy Spirit, Quezon City	35,000,000
Quezon City 2nd District Engineering Office	57,557,000
Rehabilitation of Road at Mayor Ignacio Santos Diaz Street, Quezon City	20,000,000
Rehabilitation of Road, Barangay Botocan, Quezon City	27,557,000
Rehabilitation of Road, DENR-NCR Compound, Quezon City	10,000,000
South Manila District Engineering Office	252,523,000
Construction of Bridge over Pasig River, (Phase 5) Sta. Ana Market to Barangay 900, Sta. Ana, Manila	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road and Drainage (Box Culvert), (Phase II), Syquia St., Zone 96 and Zone 97, Manila	27,523,000
Construction of Road including Drainage System, Taft Ave. Southbound (from F. Sanchez St. to EDSA), Pasay City	40,000,000
Construction of Road, M. Carreon St., Manila	40,000,000
Construction of Road, M. Roxas St., (from Suter St. to Delpan St.), Manila	25,000,000
Improvement of Road along 8th St. Brgy 183 (Near Pasay City South HS), Pasay City	5,000,000
Rehabilitation of Road and Drainage System along R. Delpan St, Chainage 381 - Chainage 585, Manila City	35,000,000
Rehabilitation of Road at Block 7, 8 and 9, Baseco Compound, Manila	50,000,000
Region I	1,130,153,000
Ilocos Sur 1st District Engineering Office	20,000,000
Construction of Road Barangay Poblacion, Bantay, Ilocos Sur	10,000,000
Improvement of Road, Barangay Quezon, Cabugao, Ilocos Sur	10,000,000
Ilocos Sur 2nd District Engineering Office	295,000,000
Construction (Completion) of Caterman Bridge along Candon-Santiago-San Esteban Coastal Road leading to Santiago Cove, Candon City, Ilocos Sur	50,000,000
Construction of Batbato Road, Alilem, Ilocos Sur	25,000,000
Construction of Concrete Road, Dili - Villa Garcia, Sta. Cruz, Ilocos Sur	50,000,000
Construction of Narvacan-Nagbukel-Abra Road, Ilocos Sur	50,000,000
Construction of Palacapac-Amguid Road, Candon City, Ilocos Sur	30,000,000
Construction of Road, Aw-asen Falls Tourism, Sigay, Ilocos Sur	30,000,000
Construction of Road, Nagtenga - San Antonio, Sta. Cruz, Ilocos Sur	50,000,000
Construction of Road, Paypayad, Candon City, Ilocos Sur	10,000,000
La Union 2nd District Engineering Office	147,750,000
Construction of Road, Barangay Payocpoc Norte Este, Bauang, La Union	10,000,000
Construction of Road, Barangay Payocpoc Norte Oeste, Bauang, La Union	20,000,000
Construction of Barangay Magsaysay Bridge, Tubao, La Union	22,750,000
Construction of Road, Barangay Payocpoc Sur, Bauang, La Union	20,000,000
Construction of Road, Barangay Pudoc, Bauang, La Union	10,000,000
Construction of Road, Barangay Santiago, Bauang, La Union	10,000,000
Construction of Road, Barangay Sta. Monica, Bauang, La Union	15,000,000
Construction of Road, Sitio Baratao, Barangay Acao, Bauang, La Union	20,000,000
Construction of Road, Sitio Dupacpac, Barangay Acao, Bauang, La Union	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 1st District Engineering Office	160,000,000
Construction of Ballag-Dulacac Road, Barangay Ballag, Bani, Pangasinan	15,000,000
Construction of Road, Barangay Awag, Anda, Pangasinan	5,000,000
Construction of Road, Barangay Cayungnan, Agno, Pangasinan	5,000,000
Construction of Road, Barangay Banog Sur, Bani, Pangasinan	15,000,000
Construction of Road, Barangay Cabanaetan (Purok 4), Mabini, Pangasinan	15,000,000
Construction of Road, Barangay Macaboboni, Agno, Pangasinan	5,000,000
Construction of Road, Barangay Baybay Norte, Sual, Pangasinan	5,000,000
Construction of Road, Barangay Bisocol, Alaminos City, Pangasinan	5,000,000
Construction of Road, Barangay Palamis, Alaminos City, Pangasinan	10,000,000
Construction of Road, Barangay Sabangan, Alaminos City, Pangasinan	10,000,000
Construction of Road, Barangay Siapar, Anda, Pangasinan	5,000,000
Construction of Sitio Maasin Road, Barangay Cabanaetan, Mabini, Pangasinan	10,000,000
Rehabilitation of Amandiego-Dulacac Road, Alaminos City, Pangasinan	15,000,000
Rehabilitation of Bolaney-Balayang-Dulacac Road, Alaminos City, Pangasinan	15,000,000
Rehabilitation of Road, Barangay Linmansangan, Alaminos City, Pangasinan	5,000,000
Rehabilitation of Road, Barangay Maawi, Alaminos City, Pangasinan	5,000,000
Rehabilitation of Road, Barangay Magsaysay, Alaminos City, Pangasinan	10,000,000
Rehabilitation of Road, Barangay Tupa, Bolinao, Pangasinan	5,000,000
Pangasinan 2nd District Engineering Office	38,000,000
Construction (Completion) of Bridge, Phase 3, Barangay Pacalat, Mangatarem, Pangasinan	10,000,000
Construction of Road, Basista, Pangasinan	10,000,000
Construction of Road, Lingayen, Pangasinan	18,000,000
Pangasinan 3rd District Engineering Office	375,403,000
Construction of Bridge, Barangay Moreno, Binalonan, Pangasinan	40,000,000
Construction of Concrete Road, Barangay Balangobong, Binalonan, Pangasinan	10,000,000
Construction of Roads, Barangay Dumayat, Binalonan, Pangasinan	20,000,000
Construction of Roads, Barangay Linmansangan, Binalonan, Pangasinan	20,000,000
Construction of Roads, Barangay Poponto, Bautista, Pangasinan	10,000,000
Construction of Roads, Barangay Primicias, Bautista, Pangasinan	10,000,000
Construction of Roads, Barangay Villanueva, Bautista, Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Roads, Barangay Caranglaan, Alcala, Pangasinan	10,000,000
Construction of Roads, Barangay Curareng, Alcala, Pangasinan	10,000,000
Construction of Roads, Barangay Laoac, Alcala, Pangasinan	10,000,000
Construction of Roads, Barangay Canarvacanan, Alcala, Pangasinan	12,403,000
Improvement of Road, Barangay Poblacion West, Bautista, Pangasinan	25,000,000
Improvement of Road, Barangay Baluyot, Bautista, Pangasinan	25,000,000
Construction of Roads, Barangay Capas-Barangay San Felipe Sur, Binalonan, Pangasinan	20,000,000
Construction/Rehabilitation of Bridge, Barangay Mantacdang, San Quintin, Pangasinan	8,000,000
Construction/Rehabilitation of Bridge, Barangay San Joaquin, Balungao, Pangasinan	5,000,000
Construction of Concrete Road, Barangay Bugayong, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Camangaan, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Capas, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Cili, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay San Felipe Sur, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, With Slope Protection, Barangay Pasileng Sur, Binalonan, Pangasinan	20,000,000
Construction of Road at Sitio Bangol-Camit, Barangay Inmalog, Sison, Pangasinan	10,000,000
Construction of Road, Barangay Baluyot, Bautista, Pangasinan	10,000,000
Construction of Road, Barangay Poblacion, Binalonan, Pangasinan	20,000,000
Construction of Road, Sitio Pilawan Leading to Sitio Palina, Barangay Sagunto, Sison, Pangasinan	10,000,000
Construction of Road, Sitio Turod, Barangay Pinmilapil, Sison, Pangasinan	10,000,000
Pangasinan 4th District Engineering Office	94,000,000
Construction of Bridge Malimpec to Canan Sur, Malasiqui, Pangasinan	5,000,000
Construction of Local Roads, Municipality of Mapandan, Pangasinan	24,000,000
Construction of Local Roads, Municipality of Sta. Barbara, Pangasinan	15,000,000
Replacement of Lunec Bridge along Malasiqui - Catablan Road, Malasiqui, Pangasinan	50,000,000
Cordillera Administrative Region	867,201,000
Abra District Engineering Office	129,000,000
Construction of Bunaken-Pias Norte Service Road, Tayum, Abra	11,000,000
Construction of Cabey-Lugit Service Road, Tayum, Abra	38,000,000
Construction of Danac, Boliney-Pasil, Kalinga Road, Danac, Boliney, Abra	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Namarabar Bridge (Phase II), Peñarrubia, Abra	30,000,000
Apayao 1st District Engineering Office	30,000,000
Retrofitting of Nabuangan Bridge, Conner, Apayao	30,000,000
Apayao 2nd District Engineering Office	180,000,000
Construction of Allacapan - Flora Road, Flora, Apayao	20,000,000
Construction of Lydia-San Jose Road, Pudtol, Apayao	20,000,000
Construction of Poblacion West - Balasi - Lower Atok Road, Flora, Apayao	20,000,000
Construction of Poblacion East - Bacut Road, Flora, Apayao	20,000,000
Construction of Quirino-San Isidro Norte - Luyon -Lappa-Marag Circumferential Road, Luna, Apayao	40,000,000
Construction of Road, Payanan Leading to Apayao Police Provincial Office, Luna, Apayao	20,000,000
Construction of Tumog - Pasisin -Payanan Road, Luna, Apayao	20,000,000
Construction of West Apayao Abulug Irrigation System (WAAIS) Tumog - San Isidro Road, Luna, Apayao	20,000,000
Baguio City District Engineering Office	107,000,000
Construction of By-pass and Diversion Road-Quirino H-way (Baguio-Bauang Road) to Quezon Hill Road 1 By-Pass Road, Balenben Irisan, Baguio City	50,000,000
Construction of Road, Barangay Asin, Baguio City	25,000,000
Construction of Road, Barangay Upper Quezon Hill to Barangay Irisan, Baguio City	27,000,000
Rehabilitation of Road, Barangay Fairview, Baguio City	5,000,000
Benguet 1st District Engineering Office	156,201,000
Construction of Concrete Road along Kawal to Bisal, Barangay Bobok-Bisal, Bokod, Benguet	30,000,000
Construction of Concrete Road, Ambacuag-Oring-La Trinidad Road, Sablan, Benguet	31,201,000
Improvement of Bektey-Ampasit Road, Barangay Puguis, La Trinidad, Benguet	20,000,000
Improvement of Road along Anovang Domolpos Itogon - Kayapa, Nueva Vizcaya, Brgy Tinongdan, Itogon, Benguet	30,000,000
Improvement of Road along Strawberry Farm at Swamp, La Trinidad, Benguet	15,000,000
Improvement of Road along Taloy Sur, Marcos Highway to Tabaan Norte, Brgy Taloy Sur and Brgy Tabaan Norte, Tuba, Benguet	30,000,000
Benguet 2nd District Engineering Office	70,000,000
Construction of Kapangan-Bagulin Road, Kapangan, Benguet	50,000,000
Improvement of Road along Barangay Sagpat to Barangay Badeo Phase 1, Kibungan, Benguet	20,000,000
Ifugao 2nd District Engineering Office	50,000,000
Construction of Manaot Bridge, Mongayang, Aguinaldo, Ifugao	50,000,000
Lower Kalinga District Engineering Office	55,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road to KSU- Rizal Campus Phase II, Bagbag, Rizal, Kalinga	5,000,000
Construction of Cabaritan-Gobgob Road, Tabuk City, Kalinga	10,000,000
Construction of Oben-Sabban Road, Phase II, Barangay Gobgob, Tabuk City, Kalinga	25,000,000
Construction of Road at Sitio Ballasiw, Liwan West, Rizal, Kalinga	15,000,000
Upper Kalinga District Engineering Office	90,000,000
Construction of Access Road leading to DENR Building at Banao Protected Landscape, Barangay Balbalasang, Balbalan, Kalinga	5,000,000
Construction of Access Road leading to DPWH-Upper Kalinga District Engineering Office, Pasil, Kalinga	40,000,000
Construction of Access Road leading to Mt. Chumanchil, Butbut, Tinglayan, Kalinga	20,000,000
Construction of Bridge, Carumsing, Dangtalan, Pasil, Kalinga	25,000,000
Region II	3,166,478,000
Cagayan 1st District Engineering Office	137,500,000
Construction of Concrete Road, Barangay Adaoag, Baggao, Cagayan	28,500,000
Construction of Gaspar Sablay Road, Tapel, Gonzaga, Cagayan	30,000,000
Construction of Road, Tapel, Gonzaga, Cagayan	25,000,000
Construction of San Francisco Road, Ipil, Gonzaga, Cagayan	35,000,000
Improvement of Road, Barangay J. Pallagao to Sitio Blue Waters Road, Baggao, Cagayan	19,000,000
Cagayan 2nd District Engineering Office	225,511,000
Concreting of Ballesteros to Abulug Sanja Road, Barangay Centro East, Ballesteros, Cagayan	10,000,000
Concreting of Road Network at Barangay Pinili, Abulug, Cagayan	20,000,000
Construction of Access Road, Alinunu - Sta. Filomena Road, Abulug, Cagayan	24,000,000
Construction of Access Road, Banguian - Langay Road, Banguian, Abulug, Cagayan	25,000,000
Construction of Access Road, Banguian - Namayugan Road, Banguian, Abulug, Cagayan	30,000,000
Construction of Access Road, Calog Sur, Abulug, Cagayan	20,000,000
Construction of Access Road, Guiddam - Lagum Road, Guiddam, Abulug, Cagayan	15,000,000
Construction of Access Road, Guiddam - Pinaron Road, Guiddam, Abulug, Cagayan	20,000,000
Construction of Access Road, Lucban, Abulug, Cagayan	15,511,000
Construction of Access Road, Sitio Batal - Lebanon Road, Alinunu, Abulug, Cagayan	15,000,000
Construction of Access Road, Sitio Sawang, Suguiran, Abulug, Cagayan	16,000,000
Construction of Access Road, Sta. Rosa, Abulug, Cagayan	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan 3rd District Engineering Office	15,000,000
Construction of Road at Sitio Maasin, Barangay Iraga, Solana, Cagayan	5,000,000
Construction of Road, Barangay Baliwag, Peñablanca, Cagayan	5,000,000
Construction of Road, Barangay Carig Sur, Tuguegarao City, Cagayan	5,000,000
Isabela 1st District Engineering Office	472,400,000
Concreting of Aplaya to Reina Mercedes Road, Barangay Aplaya and Barangay Reina Mercedes, Maconacon, Isabela	25,000,000
Construction of Bridge, Masipi East Bridge 1, Barangay Masipi East, Cabagan, Isabela	20,000,000
Replacement of Bridge, Masipi Bridge and Approaches, Cabagan, Isabela	50,000,000
Construction of Road, Barangay Maligaya, Tumauini, Isabela	20,000,000
Construction (Completion) of San Lorenzo Bridge, Barangay San Lorenzo, City of Ilagan, Isabela	50,000,000
Construction of Balete Bridge at Barangay Caddangan/Limbauan, San Pablo, Isabela	20,000,000
Construction of Bridge, Barangay Rugao, City of Ilagan, Isabela	33,000,000
Construction of Concrete Road, Barangay Bliss, City of Ilagan, Isabela	5,000,000
Construction of Concrete Road, Barangay Fuyo, City of Ilagan, Isabela	10,000,000
Construction of Road at Sitio Limbo, Barangay Maui, Delfin Albano, Isabela	20,000,000
Rehabilitation of Annanuman to Caddangan/Limbauan Road, Barangay Annanuman and Barangay Caddagan/Limbauan, San Pablo, Isabela	30,000,000
Rehabilitation of Biga Occidental to Biga Oriental Road, Barangay Biga Occidental and Barangay Biga Oriental, Sto. Tomas, Isabela	20,000,000
Rehabilitation of Caddangan/Limbauan to Sitio Cabannungan Road, Barangay Caddangan/Limbauan, San Pablo, Isabela	28,000,000
Rehabilitation of Colunguan to Barumbung Road, Barangay Colunguan and Barangay Barumbung, Sto. Tomas, Isabela	15,000,000
Rehabilitation of Concrete Road, Barangay Fugu, City of Ilagan, Isabela	10,000,000
Rehabilitation of Provincial Road along Barangay Rizal to Barangay Calinaoan Sur, Delfin Albano, Isabela	20,000,000
Rehabilitation of Road at Barangay Annanuman, San Pablo, Isabela	15,000,000
Rehabilitation of Road at Barangay Maligaya to Barangay Arcon, Tumauini, Isabela	21,400,000
Rehabilitation of Road, Barangay Dalena to Barangay San Vicente, San Pablo, Isabela	10,000,000
Rehabilitation of Road, Barangay Simanu Norte, San Pablo, Isabela	15,000,000
Replacement of Bagabag-Sitio Lalappang Bridge, Barangay Bagabag, Sto. Tomas, Isabela	25,000,000
Replacement of Bridge at Barangay Biga Oriental, Sto. Tomas, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 2nd District Engineering Office	75,000,000
Construction (Completion) of Bridge, Barangay Macañao - Barangay Centro 3, Luna, Isabela	50,000,000
Construction of Road, Sta 0 + 000 - Sta 0 + 453, Barangay Pisang, San Manuel, Isabela	5,000,000
Rehabilitation of Road, Luna, Isabela	20,000,000
Isabela 3rd District Engineering Office	727,000,000
Concreting of Barangay Road, Barangay Dialawyao to Alomanay, Palanan, Isabela	20,000,000
Concreting of Barangay Road, Barangay Bugallon Norte - Barangay Burgos, Ramon, Isabela	25,000,000
Construction of Road, Sitio Moreno, Barangay Santo Tomas, Alicia, Isabela	10,000,000
Construction of Road, Barangay La Paz, Cabatuan, Isabela	10,000,000
Construction of Road, Barangay Bagong Sikat, San Mateo, Isabela	10,000,000
Construction of Road, Sitio Diwadden, Barangay San Jose, San Mariano, Isabela	20,000,000
Construction of Road, Barangay Pintor, Gamu, Isabela	15,000,000
Construction of Road, Dialawyao-Culasi Road, Barangay Dialawyao and Barangay Culasi, Palanan, Isabela	15,000,000
Rehabilitation of Road, Barangay District 1 - Barangay Danipa, Benito Soliven, Isabela	10,000,000
Construction of Road, with Box Culvert, Barangay Culasi, Palanan, Isabela	20,000,000
Construction of Road Barangay Dicamay, San Mariano, Isabela	10,000,000
Concreting of Barangay Road, Barangay Rizal, Gamu Isabela	10,000,000
Concreting of Dimaluket Road, Barangay Villa Robles, Palanan, Isabela	8,000,000
Construction of Danipa Bridge Phase 3, Barangay Danipa, Benito Soliven, Isabela	15,000,000
Construction of Quinalabasa Bridge, Brgy, Quinabalabasa, Naguilian, Isabela	45,000,000
Construction of Road Barangay Bitabian - San Francisco Road, San Mariano, Isabela	19,000,000
Construction of Road Barangay Cabaruan -Manaring Road, Naguilian, Isabela	30,000,000
Construction of Road Barangay Flores- Rang-Ayan Road, Naguilian, Isabela	20,000,000
Construction of Road Barangay Minanga - Dibuluan Road, San Mariano, Isabela	50,000,000
Construction of Road Barangay Minanga- Cabaruan Road, Naguilian, Isabela	20,000,000
Construction of Road Barangay Santiago - La Union Road, Benito Soliven, Isabela	30,000,000
Construction of Road Barangay Sto. Tomas - Placer Road, Benito Soliven, Isabela	30,000,000
Construction of Road of Balagan - Andabuen - Balliao Road, San Mariano, Isabela	50,000,000
Construction of Road of Barangay Minallo Road, Naguilian, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road of Barangay Cadsalan - Tappa Road, San Mariano Isabela	50,000,000
Construction of Road of Barangay Minallo - Burgos Road, Naguilian, Isabela	20,000,000
Construction of Road of Barangay Panninan to Barangay Libertad, Barangay Panninan & Barangay Libertad, San Mariano, Isabela	20,000,000
Construction of Road, Barangay Mangandingay to Linglingay, Barangay Mangandingay, Angadanan, Isabela	10,000,000
Construction of Road, Barangay San Roque to Sitio Cusipa, Barangay San Roque, Angadanan, Isabela	10,000,000
Construction of Sinundulan Bridge, Barangay Macayucayu, San Mariano, Isabela	40,000,000
Construction of Sitio Villa Miranda Bridge, Barangay Dibuluan, San Mariano, Isabela	45,000,000
Construction of Tappa Bridge, Barangay Tappa, San Mariano, Isabela	35,000,000
Isabela 4th District Engineering Office	864,500,000
Construction of Concrete Road, Barangay San Fermin, Cauayan City, Isabela	50,000,000
Construction (Completion) of Bridge, Barangay Salvacion, Echague, Isabela	30,000,000
Construction (Completion) of Bridge, Barangay Aromin, Echague, Isabela	30,000,000
Rehabilitation of Road, Barangay San Pablo (Buduan) - Barangay Gappal, City of Cauayan, Isabela	15,000,000
Rehabilitation of Road, Barangay Pinoma, City of Cauayan, Isabela	15,000,000
Rehabilitation of Road, Barangay Bacareno, City of Cauayan, Isabela	10,000,000
Rehabilitation of Road, Barangay Minante I (Research), City of Cauayan, Isabela	15,000,000
Rehabilitation of Road, Barangay Baculod, City of Cauayan, Isabela	15,000,000
Rehabilitation of Road, Barangay Minante II, City of Cauayan, Isabela	15,000,000
Rehabilitation of Road, Barangay Tagaran, City of Cauayan, Isabela	15,000,000
Construction of Road, Barangay Buyon - Barangay Dianao, City of Cauayan, Isabela	20,000,000
Construction of Road, Barangay San Antonio - Barangay San Francisco, City of Cauayan, Isabela	20,000,000
Construction of Road, Barangay San Francisco - Barangay Rizal, City of Cauayan, Isabela	20,000,000
Construction of Road, Barangay Naganacan - Barangay Sillawit, City of Cauayan, Isabela	15,000,000
Rehabilitation of Road, Barangay Villa Concepcion, City of Cauayan, Isabela	30,000,000
Rehabilitation of Road, Barangay Maligaya, City of Cauayan, Isabela	15,000,000
Rehabilitation of Road, Barangay Villa Luna, City of Cauayan, Isabela	15,000,000
Rehabilitation of Road, Barangay San Pablo, City of Cauayan, Isabela	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Bridge, Barangay Villa Remedios, San Guillermo, Isabela	20,000,000
Construction (Completion) of Bridge, Barangay Nabbuan, City of Santiago, Isabela	35,000,000
Construction of Road, Barangay San Miguel, Echague, Isabela	10,000,000
Construction of Road, Barangay Salay, Echague, Isabela	10,000,000
Construction of Road, Barangay Benguet, Echague, Isabela	5,000,000
Construction of Road, Barangay Aromin, Echague, Isabela	10,000,000
Construction of Road, Barangay Diasan, Echague, Isabela	10,000,000
Construction of Road, Barangay Mabbayad, Echague, Isabela	5,000,000
Construction of Road, Barangay Mabuhay, Echague, Isabela	5,000,000
Construction of Road, Barangay Villa Rey to Barangay Magleticia, Echague, Isabela	10,000,000
Construction of Road, Barangay Rizal, San Guillermo, Isabela	15,000,000
Construction of Road, Barangay San Francisco Norte to Guam, San Guillermo, Isabela	10,000,000
Construction of Road, Barangay San Mariano Norte to San Mariano Sur, San Guillermo, Isabela	10,000,000
Construction of Road, Barangay Burgos to Guam, San Guillermo, Isabela	10,000,000
Construction of Road, Barangay Guam, San Guillermo, Isabela	10,000,000
Construction of Road, Barangay Rizal West, San Isidro, Isabela	5,000,000
Construction (Completion) of Bridge and Approaches, Barangay Guam, San Guillermo, Isabela	50,000,000
Construction of Road, Barangay Rizal East, San Isidro, Isabela	10,000,000
Construction of Road, Barangay Victoria, San Isidro, Isabela	5,000,000
Construction of Road, Barangay Cebu, San Isidro, Isabela	10,000,000
Construction of Road, Barangay Villaflor, San Isidro, Isabela	10,000,000
Construction of Road, Barangay Ramos East, San Isidro, Isabela	5,000,000
Construction of Road, Barangay Ramos West, San Isidro, Isabela	5,000,000
Construction of Road, Barangay Quezon, San Isidro, Isabela	5,000,000
Construction of Road, Barangay Gomez, San Isidro, Isabela	5,000,000
Construction of Road, Barangay Camarag, San Isidro, Isabela	5,000,000
Construction of Road, Barangay Arabiat, Echague, Isabela	15,000,000
Construction of Road, Barangay Tuguegarao (Purok 7), Echague, Isabela	5,000,000
Construction of Road, connecting Ramos West to Ramos East, Barangay Ramos West, San Isidro, Isabela	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Brgy. Rosario, Santiago City, Isabela	8,000,000
Construction of Road, Brgy. Dicamay 2, Jones, Isabela	8,000,000
Construction of Road, Brgy. Sta. Isabel, Jones, Isabela	9,000,000
Construction of Concrete Road, Barangay San Luis, Cauayan City, Isabela	50,000,000
Construction of Nabbuan Bridge, Phase 3, Santiago City, Isabela	25,000,000
Construction of Road, Echague-San Guillermo-Cauayan Alternate Route, Isabela	49,500,000
Construction of Sinili Bridge, Phase 3, Santiago City, Isabela	25,000,000
Nueva Vizcaya 2nd District Engineering Office	100,000,000
Construction of Abuyo Road, Barangay Abuyo, Alfonso Castañeda, Nueva Vizcaya	10,000,000
Construction of Access Road, Barangay Kakiduguen, Kasibu, Nueva Vizcaya	5,000,000
Construction of Access Road, Makiboy-Ugie Road, Barangay Bua, Kasibu, Nueva Vizcaya	5,000,000
Construction of Access Road, Sitio Mabiga-O, Barangay Carolotan, Dupax del Sur, Nueva Vizcaya	5,000,000
Construction of Banao-Binalian Road, Banao, Kayapa, Nueva Vizcaya	5,000,000
Construction of Bridge at Kulidaw-Sitio Balisyon, Barangay Nansiakan, Kayapa, Nueva Vizcaya	10,000,000
Construction of Bridge, Sitio Pantal River, Barangay Latbang, Kayapa, Nueva Vizcaya	10,000,000
Construction of Concrete Road at Sitio Barrio Site to Proper Biruk, Biruk, Dupax del Sur, Nueva Vizcaya	10,000,000
Construction of Concrete Road, Barangay Tucanon, Aritao, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Edralin to Centro Antutot, Barangay Antutot, Kasibu, Nueva Vizcaya	10,000,000
Construction of Concrete Road, San Fabian-Acacia-Binalian, Barangay Acacia, Kayapa, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Tamuyan to Buayo, Binnuangan, Dupax del Norte, Nueva Vizcaya	5,000,000
Construction of Road at Purok 7, Barangay Bacneng, Sta. Fe, Nueva Vizcaya	10,000,000
Rehabilitation of Batumbaket Road, Purok 7, Barangay Tadji, Kasibu, Nueva Vizcaya	5,000,000
Nueva Vizcaya District Engineering Office	257,567,000
Concreting of Tullag Road, Tuao North, Bagabag, Nueva Vizcaya	3,000,000
Construction of Access Road from Barangay Kateppangan Murong to Careb, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road of Barangay Careb, Bagabag, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road, Hilltop Panantuleng-Bypass Road, Barangay Calaocan, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Ahoy-Bantawan Road, Barangay Ocapon, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Baccara Street, Purok 5, Barangay Osmeña, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Dadap, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Lactawan, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Nangalisan, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Pogonsino, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Quirino, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay San Luis, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Uddiawan, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Bergonia Road, Barangay Bintawan Sur, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Bintawan Road, Barangay Poblacion North, Solano Nueva Vizcaya	5,000,000
Construction of Access Road, Busat-Atan Road, Barangay Runruno, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Cabuan Road, Barangay Caliat, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Cadiente Road, Barangay Aurora, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Cadiente-Sto. Domingo Road, Barangays Aurora and Malasin, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Camambugan Road, Barangay Poblacion, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Carbonel Street to Gannib Road, Barangay Poblacion, Villaverde, Nueva Vizcaya	4,567,000
Construction of Access Road, Dayag Road, Barangay Maddiangat, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Esso Road, Barangay Nalubbunan, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Gattac Road, Barangay Darruba, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Hilltop-Bypass Road, Barangay Runruno, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Kimmattigid Road, Barangay Bangaan, Solano, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road, Kinalabasa-Batungbaket to Community-Based Forest Managemanet (CBFM), Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Logpond Road, Barangay Dagupan, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Mongkol Road, Barangay Ibung, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Mustang Road, Barangay Caliat, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Piduana - Calderon Road, Barangay Nagbitin, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Purok 1 and 2 Barangay Lantap, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Purok 2, Tanap Road to Gawad Kalinga, Barangay Bascaran, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Purok 5, Ladao, Barangay Communal, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Purok Little Baguio - Nag-et Road, Barangay Cabuluan, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, San Juan Road, Barangay Buliwao, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Sisim Road to Don Cecilio Lumauig Road, Barangay San Geronimo, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Sitio Lintungan-Busat-Atan Road, Barangay Runruno, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Sto. Domingo Road, Barangay Maasin, Quezon, Nueva Vizcaya	5,000,000
Construction of Access Road, Tengnga Road, Barangay Tucal, Solano, Nueva Vizcaya	5,000,000
Construction of Access Road, Tutong Tawi-Tawi Road, Barangay Bonifacio, Quezon, Nueva Vizcaya	5,000,000
Construction of Concrete Road at Sitio Dah-ay, Ammoweg, Ambaguio, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Almaguer South, Bambang, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Barangay Bakir, Bagabag, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Barangay Baretbet, Bagabag, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Diamond - Nag-et, Cabuluan, Villaverde, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Ducait, Purok 1, Barangay Aliaga, Bambang, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Escoting-Kasamakan, Barangay Escoting, Diadi, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Hidalgo to Tabban Nalubbunan, Barangay Nalubbunan, Quezon, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Purok 1 to Purok 4 Forestry Road, Magsaysay, Bayombong, Nueva Vizcaya	5,000,000
Construction of Road, Barangay Poblacion, Villaverde, Nueva Vizcaya	5,000,000
Construction of Road, Barangay Tuao South, Bagabag, Nueva Vizcaya	5,000,000
Quirino District Engineering Office	292,000,000
Construction of Aklan Village Road, Barangay Aklan Village, Diffun, Quirino	5,000,000
Construction of Alicia Road, Barangay Alicia, Aglipay, Quirino	5,000,000
Construction of San Salvador Road, San Salvador, Maddela, Quirino	5,000,000
Construction of San Leonardo Road, San Leonardo, Aglipay, Quirino	5,000,000
Construction of Dibibi Road, Dibibi, Cabarroguis, Quirino	5,000,000
Construction of Gabriela Silang Road, Gabriela Silang, Diffun, Quirino	5,000,000
Construction of Anak Road, Barangay Anak, Nagtipunan, Quirino	5,000,000
Construction of Andres Bonifacio Road, Barangay Andres Bonifacio, Diffun, Quirino	5,000,000
Construction of Baguio Village Road, Barangay Baguio Village, Diffun, Quirino	5,000,000
Construction of Balligui Road, Barangay Balligui, Maddela, Quirino	5,000,000
Construction of Bannawag Road, Barangay Bannawag, Diffun, Quirino	5,000,000
Construction of Banuar Road, Barangay Banuar, Cabarroguis, Quirino	5,000,000
Construction of Buenavista Road, Barangay Buenavista, Maddela, Quirino	5,000,000
Construction of Burgos Road, Barangay Burgos, Cabarroguis, Quirino	5,000,000
Construction of Cabugao Road, Barangay Cabugao, Aglipay, Quirino	5,000,000
Construction of Campamento Road, Barangay Campamento, Diffun, Quirino	5,000,000
Construction of Dagupan Road, Barangay Dagupan, Aglipay, Quirino	5,000,000
Construction of Dibibi Road, Barangay Dibibi, Cabarroguis, Quirino	5,000,000
Construction of Diego Silang Road, Barangay Diego Silang, Diffun, Quirino	5,000,000
Construction of Dingasan Road, Barangay Dingasan, Cabarroguis, Quirino	5,000,000
Construction of Diodol Road, Barangay Diodol, Aglipay, Quirino	5,000,000
Construction of Divisoria Norte Road, Barangay Divisoria Norte, Maddela, Quirino	5,000,000
Construction of Don Faustino Pagaduan Road, Barangay Don Faustino Pagaduan, Diffun, Quirino	5,000,000
Construction of Don Mariano Perez Road, Don Mariano Perez, Diffun, Quirino	10,000,000
Construction of Doña Imelda Road, Barangay Doña Imelda, Diffun, Quirino	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Dumanisi Road, Barangay Dumanisi, Diffun, Quirino	5,000,000
Construction of Dungo Road, Barangay Dungo, Aglipay, Quirino	5,000,000
Construction of Eden Road, Barangay Eden, Cabarroguis, Quirino	5,000,000
Construction of Gabriela Silang Road, Barangay Gabriela Silang, Diffun, Quirino	5,000,000
Construction of Gomez Road, Barangay Gomez, Cabarroguis, Quirino	5,000,000
Construction of Gregorio Pimentel Road, Barangay Gregorio Pimentel, Diffun, Quirino	5,000,000
Construction of Gulac Road, Barangay Gulac, Diffun, Quirino	5,000,000
Construction of Guribang Road, Barangay Guribang, Diffun, Quirino	5,000,000
Construction of Ifugao Village Road, Barangay Ifugao Village, Diffun, Quirino	5,000,000
Construction of Keat Road, Barangay Keat, Nagtipunan, Quirino	5,000,000
Construction of Landingan Road, Barangay Landingan, Nagtipunan, Quirino	5,000,000
Construction of Liwayway Road, Barangay Liwayway, Diffun, Quirino	5,000,000
Construction of Mangandingay Road, Barangay Mangandingay, Cabarroguis, Quirino	5,000,000
Construction of Pedlisan Road, Barangay Pedlisan, Maddela, Quirino	5,000,000
Construction of Road, Villamor, Cabarroguis, Quirino	5,000,000
Construction of San Antonio Road, Barangay San Antonio, Aglipay, Quirino	5,000,000
Construction of San Benigno Road, Barangay San Benigno, Aglipay, Quirino	5,000,000
Construction of San Bernabe Road, Barangay San Bernabe, Maddela, Quirino	5,000,000
Construction of San Dionisio I Road, Barangay San Dionisio I, Maddela, Quirino	5,000,000
Construction of San Manuel Road, Barangay San Manuel, Aglipay, Quirino	5,000,000
Construction of San Martin Road, Barangay San Martin, Maddela, Quirino	5,000,000
Construction of San Pedro Road, Barangay San Pedro, Maddela, Quirino	5,000,000
Construction of San Ramos Road, Barangay San Ramos, Nagtipunan, Quirino	5,000,000
Construction of Sta. Maria Road, Barangay Sta. Maria, Maddela, Quirino	5,000,000
Construction of Sta. Maria-Dungo Road, Maddela, Quirino	8,000,000
Construction of Sto. Tomas Road, Barangay Sto. Tomas Maddela, Quirino	5,000,000
Construction of Tucod Road, Barangay Tucod, Cabarroguis, Quirino	5,000,000
Construction of Villa Hermoza Norte Road, Barangay Villa Hermoza Norte, Maddela, Quirino	5,000,000
Construction of Villa Peña Road, Barangay Villa Peña, Cabarroguis, Quirino	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Villamor-Sto. Domingo Boundary Road, Cabarroguis, Quirino	9,000,000
Construction of Villarose Road, Barangay Villarose, Cabarroguis, Quirino	5,000,000
Region III	3,463,837,000
Aurora District Engineering Office	191,405,000
Construction of Bayanihan-Quirino Provincial Road, Maria Aurora, Aurora	40,000,000
Construction of Bridge, Barangay Ura, Dilasag, Aurora	50,000,000
Construction of Diaman-Suguit Road, Maria Aurora, Aurora	30,000,000
Construction of Road, Barangay Calabuanan, Baler, Aurora	21,079,000
Construction of Road, Barangay Diniog, Dilasag, Aurora	10,326,000
Construction of Road, Barangay Pingit, Baler, Aurora	20,000,000
Construction of Road, Barangay Reserva, Baler, Aurora	20,000,000
Bataan 1st District Engineering Office	86,000,000
Concreting of Macopa and Lanzones Street, Benedict Sta. Lucia, Samal, Bataan	5,000,000
Concreting of Road at Lati Extension Street, Barangay Omboy, Abucay, Bataan	5,000,000
Concreting of Road, Lati Extension, Barangay Omboy, Abucay, Bataan	5,000,000
Upgrading of Road, Sitio Kabukiran, Calaylayan, Abucay, Bataan	5,000,000
Concreting of Road, Barangay Cataning, Hermosa, Bataan	5,000,000
Concreting of Road Purok 1 and Purok 4, Barangay Tipo, Hermosa, Bataan	5,000,000
Concreting of Road, Purok NVR, Barangay Doña, Orani, Bataan	5,000,000
Concreting of Road, Paroba Street, Barangay East Calaguiman, Samal, Bataan	5,000,000
Concreting of Road at Tindalo, Lalawigan, Samal, Bataan	5,000,000
Concreting of Road, (near Mang Juan Plaza), Barangay Capitangan, Abucay, Bataan	5,000,000
Concreting of Road, Manalo Street, Sto. Niño, Barangay Palihan, Hermosa, Bataan	6,000,000
Construction of Road (Upgrading) at US Street, Barangay Wawa, Abucay, Bataan	5,000,000
Construction of Road at Hulo, Barangay Capitangan, Abucay, Bataan	5,000,000
Construction of Road at Labiña Street, Barangay Talimundoc, Orani, Bataan	5,000,000
Construction of Road at Sitio Sampaloc Lake, Barangay Tapulao, Orani, Bataan	5,000,000
Construction of Road at Sitio Sta. Maria, Pandatung, Hermosa, Bataan	5,000,000
Upgrading of Road in Barangay Maria Fe, Orani, Bataan	5,000,000
Bataan 2nd District Engineering Office	40,000,000
Rehabilitation of Road, Sitio Bani, Brgy Cataning, Balanga City, Bataan	20,000,000
Concreting of Road, Purok 5 Hillcrest Cataning, Balanga City, Bataan	10,000,000
Construction of Road, Maluya Road, Central, Balanga City, Bataan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bataan 3rd District Engineering Office	240,000,000
Construction of Colo-Liaban Bridge, Barangay Colo, Dinalupihan, Bataan	25,000,000
Construction of Duhat Road, Barangay Saysayin, Bagac, Bataan	50,000,000
Construction of Pagasa-Magsaysay Bridge, Brgy. Pagasa, Dinalupihan, Bataan	15,000,000
Construction of Permit Road at Barangay Parang to Barangay Binukawan, Bagac, Bataan	50,000,000
Construction of Silio Road at Barangay A Ricardo to Barangay Binukawan, Bagac, Bataan	50,000,000
Construction of Sitio Pinapala to Sitio Maligaya Road, Barangay Townsite, Mariveles, Bataan	50,000,000
Bulacan 1st District Engineering Office	728,285,000
Construction of Road including Drainage at Magdalena St., Barangay San Juan, Balagtas, Bulacan	10,000,000
Construction of Bridge, Rosary Ville, Sta. Cruz to Malis, Malis Guiguinto, Bulacan	10,000,000
Concreting of Pandi/Bustos Road, Bagong Barrio, Siling Bata, Pandi, Bulacan	15,000,000
Concreting of Pandi/Angat Road Bagong Barrio, Siling Matanda, Pandi, Bulacan	15,000,000
Construction of Road along Purok 3 to Purok 4, A. Luna street, Barangay Bambang, Bocaue, Bulacan	15,000,000
Construction of Road and Drainage at Barangay Panginay Balagtas, Bulacan	45,000,000
Construction of Road and Drainage at Barangay Panginay, Guiguinto, Bulacan	45,000,000
Construction of Road at Barangay Matungao, Bulakan, Bulacan	10,000,000
Construction of Road at Barangay Panasahan, City of Malolos, Bulacan	10,000,000
Construction of Road at Barangay San Marcos, Calumpit, Bulacan	10,000,000
Construction of Road including Drainage at Pulong Gubat, Balagtas, Bulacan	30,000,000
Construction of Road with Drainage, Lolomboy, Bocaue, Bulacan	10,000,000
Improvement of Road at Barangay Barihan, City of Malolos, Bulacan	10,000,000
Rehabilitation of Local Road including Drainage Canal, Barangay Poblacion, Plaridel, Bulacan	11,285,000
Rehabilitation of Mambog Bridge at City of Malolos, Bulacan	50,000,000
Rehabilitation of Road at Barangay Atlag, City of Malolos, Bulacan	30,000,000
Rehabilitation of Road at Barangay Bambang, Bulakan, Bulacan	10,000,000
Rehabilitation of Road at Barangay Bulusan, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Barangay Calizon, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Barangay Dakila, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road at Barangay Frances, Calumpit, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road at Barangay Gugo, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Barangay Iba O'Este, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Barangay Kapitangan, Paombong, Bulacan	5,000,000
Rehabilitation of Road at Barangay Longos, Pulilan, Bulacan	12,000,000
Rehabilitation of Road at Barangay Lugam and Look 1st, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road at Barangay Lumbac, Pulilan, Bulacan	10,000,000
Rehabilitation of Road at Barangay Matimbo, City of Malolos, Bulacan	5,000,000
Rehabilitation of Road at Barangay Namayan, City of Malolos, Bulacan	11,000,000
Rehabilitation of Road at Barangay Panducot, Calumpit, Bulacan	15,000,000
Rehabilitation of Road at Barangay San Jose, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Barangay San Juan, City of Malolos, Bulacan	12,000,000
Rehabilitation of Road at Barangay Santa Lucia, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Barangay Sergio Bayan, Calumpit, Bulacan	8,000,000
Rehabilitation of Road at Barangay Sto. Niño, Hagonoy, Bulacan	20,000,000
Rehabilitation of Road at Barangay Tampok, Hagonoy, Bulacan	15,000,000
Rehabilitation of Road at Maunlad Homes Subdivision, Barangay Mojon, City of Malolos, Bulacan	15,000,000
Rehabilitation of Road at San Felipe Subdivision, Barangay Mojon, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road at San Gabriel, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road including Drainage Canal, Barangay Bagong Nayon, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Barangay Hinukay, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Barangay Pagala, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Barangay Sabang, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Barangay Subic, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road including Drainage Canal, Purok 4, Barangay Dampol, Plaridel, Bulacan	15,000,000
Rehabilitation of Road, Barangay Barangca, City of Baliwag, Bulacan	11,000,000
Rehabilitation of Road, Barangay Calantipay, City of Baliwag, Bulacan	11,000,000
Rehabilitation of Road, Barangay Paitan, City of Baliwag, Bulacan	11,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Sitio Sulong, Barangay Tilapayong, City of Baliwag, Bulacan	11,000,000
Rehabilitation of San Nicolas - San Sebastian Road, Hagonoy, Bulacan	20,000,000
Bulacan 2nd District Engineering Office	30,000,000
Construction of Road, Barangay Dulong Bayan, City of San Jose Del Monte, Bulacan	30,000,000
Bulacan 3rd District Engineering Office	25,000,000
Rehabilitation of Road along F. Viola Highway Section, Barangay Pantubig, San Rafael, Bulacan	25,000,000
Nueva Ecija 1st District Engineering Office	559,043,000
Construction of Road with Drainage, Barangay District II, Cuyapo, Nueva Ecija	5,000,000
Construction of Road with Drainage, Barangay I, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Bagong Barrio, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Bakal I, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Baluga, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Banitan to Catimon, Guimba, Nueva Ecija	7,500,000
Construction of Road, Barangay Cabileo, Cuyapo, Nueva Ecija	5,500,000
Construction of Road, Barangay Camiing, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Carmen, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Concepcion, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Dimasalang Norte, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Dimasalang Sur, Talavera, Nueva Ecija	5,000,000
Construction of Road Aliaga IS Barangay Macabucod, Aliaga, Nueva Ecija	15,000,000
Construction of Road Aliaga IS Barangay San Felipe, Aliaga, Nueva Ecija	15,000,000
Construction of Road Aliaga IS Barangay San Pablo, Aliaga, Nueva Ecija	15,000,000
Construction of Road LTRIS Barangay Caputican, Talavera, Nueva Ecija	15,000,000
Construction of Road MCIS Barangay La Torre, Talavera, Nueva Ecija	15,000,000
Construction of Road MCIS Barangay Mamandil, Talavera, Nueva Ecija	15,000,000
Construction of Road MCIS Barangay San Carlos, Aliaga, Nueva Ecija	15,000,000
Construction of Road PBRIS EXTN Barangay Pantoc, Zaragoza, Nueva Ecija	15,000,000
Construction of Road PBRIS EXTN Barangay San Vicente, Zaragoza, Nueva Ecija	15,000,000
Construction of Road PRIS-SDC Barangay Banitan, Barangay Catimon, Guimba, Nueva Ecija	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road PRIS-SDC Barangay Bantug, Barangay Balingog East, Barangay Balingog West, Guimba, Nueva Ecija	15,000,000
Construction of Road PRIS-SDC Barangay Bantug, Barangay Banitan, Guimba, Nueva Ecija	15,000,000
Construction of Road PRIS-SDC Barangay Cardinal, Guimba, Nueva Ecija	15,000,000
Construction of Road PRIS-SDC Barangay Culong, Guimba, Nueva Ecija	15,000,000
Construction of Road PRIS-SDC Barangay Triala, Barangay Consuelo, Barangay Maturanoc, Barangay Tampac I, Barangay Catimon, Barangay Nagpandayan, Barangay Agcano, Licab, Nueva Ecija	15,000,000
Construction of Road PRIS-SDC-PH2 Barangay Cabatuan, Cuyapo, Nueva Ecija	15,000,000
Construction of Road PRIS-SDC-PH2 Barangay Sta. Clara, Cuyapo, Nueva Ecija	15,000,000
Construction of Road Talavera RIS Lower Barangay Baloc, Sto. Domingo, Nueva Ecija	15,000,000
Replacement of Bridge, Barangay Loob-Barangay Piglisan-Barangay Calancuasan Sur, Cuyapo, Nueva Ecija	40,950,000
Construction of Road, Barangay Faigal, Guimba, Nueva Ecija	5,500,000
Construction of Road, Barangay Homestead I, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Hulo, Sto. Domingo, Nueva Ecija	6,000,000
Construction of Road, Barangay Macapabellag, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Macarse, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Maeling, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Malineng, Cuyapo, Nueva Ecija	8,000,000
Construction of Road, Barangay Matingkis, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Maybubon, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Narvacan II, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Paitan Norte, Cuyapo, Nueva Ecija	6,000,000
Construction of Road, Barangay Poblacion Sur, Licab, Nueva Ecija	7,743,000
Construction of Road, Barangay Pula, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Sagaba, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Salagusog, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay San Casimiro, Licab, Nueva Ecija	5,000,000
Construction of Road, Barangay San Eustacio, Aliaga, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Rafael, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Sto. Tomas Feria, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Sto. Tomas, Aliaga, Nueva Ecija	10,000,000
Construction of Road, Barangay Tampac 2-3, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Tutuloy, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Ungab, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Valeriana, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Villarosa, Licab, Nueva Ecija	5,000,000
Construction of Road, Pulong Buli-Sagaba Road, Sto. Domingo, Nueva Ecija	10,000,000
Replacement of Bridge, Barangay San Juan, Cuyapo, Nueva Ecija	26,800,000
Retrofitting / Strengthening of Bridge, Barangay Sta. Lucia Young Bridge, Zaragoza, Nueva Ecija	10,050,000
Nueva Ecija 2nd District Engineering Office	283,900,000
Construction of Access Road Leading to CLLEX with Bridge Approach, Barangay Caalibangbangan, Cabanatuan City, Nueva Ecija	20,000,000
Construction of Access Road Leading to CLLEX with Bridge Approach, Barangay Mayapyap Sur, Cabanatuan City, Nueva Ecija	31,000,000
Construction of Access Road Leading to CLLEX with Bridge Approach, Barangay Sapang, Cabanatuan City, Nueva Ecija	32,000,000
Construction of Access Road Leading to CLLEX, Barangay Bitas, Lourdes, and Bantug Norte, Cabanatuan City, Nueva Ecija	46,000,000
Construction of Bridge Approach and Rehabilitation of Road, Barangay Pias, Gen. Tinio, Nueva Ecija	39,900,000
Rehabilitation of San Anton, San Leonardo, Nueva Ecija	15,000,000
Rehabilitation of San Isidro - Pulo - Bulualto Road, San Isidro, Nueva Ecija	50,000,000
Rehabilitation of San Leonardo - Jaen - San Isidro Road, Jaen, Nueva Ecija	50,000,000
Pampanga 1st District Engineering Office	419,000,000
Construction of Approaches along Talba-Mesalipit Bridge, Barangay Mesalipit, Bacolor, Pampanga	5,000,000
Construction (Completion) of Road, Barangay Lourdes Northwest, Angeles City, Pampanga	5,000,000
Construction of Road, along Apalit Sports Leisure and Government (ASLAG) Complex, Barangay Sampaloc, Apalit, Pampanga	20,000,000
Construction of Cambasi Bridge, Barangay Cambasi, Masantol, Pampanga	30,000,000
Construction of Del Carmen-Bulaon-Calulut Road, City of San Fernando, Pampanga	50,000,000
Construction of Del Pilar Bridge including road, Barangay Del Pilar, City of San Fernando, Pampanga	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Esteban Bridge, Barangay San Esteban, Macabebe, Pampanga	30,000,000
Construction of Guemasan Road, Barangay Guemasan, Arayat, Pampanga	15,000,000
Construction of Road including Drainage Canal, San Carlos, San Luis, Pampanga	5,000,000
Construction of Road including Drainage Canal, San Isidro, San Luis, Pampanga	5,000,000
Construction of Road including Drainage Canal, Sto. Tomas, San Luis, Pampanga	5,000,000
Construction of Road with Slope Protection, San Sebastian, San Luis, Pampanga	5,000,000
Construction of Road, Alauli, Masantol, Pampanga	3,000,000
Construction of Road, Caduang Tete, Macabebe, Pampanga	5,000,000
Construction of Road, Cambasi, Masantol, Pampanga	5,000,000
Construction of Road, Lourdes and Sta Teresita, City of San Fernando, Pampanga	12,000,000
Construction of Road, Malino and Panipuan, City of San Fernando, Pampanga	10,000,000
Construction of Road, Sagrada, Masantol, Pampanga	5,000,000
Construction of Road, San Agustin, San Luis, Pampanga	5,000,000
Construction of Road, San Francisco, Macabebe, Pampanga	8,000,000
Construction of Road, San Isidro Matua, Masantol, Pampanga	5,000,000
Construction of Road, San Isidro, City of San Fernando, Pampanga	8,000,000
Construction of Road, San Jose, San Simon, Pampanga	5,000,000
Construction of Road, San Juan, San Luis, Pampanga	7,000,000
Construction of Road, San Nicolas, Minalin, Pampanga	5,000,000
Construction of Road, San Roque, San Luis, Pampanga	5,000,000
Construction of Road, Saplad David, Macabebe, Pampanga	3,000,000
Construction of Road, Sta. Cruz, San Simon, Pampanga	5,000,000
Construction of Road, Sta. Monica, San Luis, Pampanga	3,000,000
Construction of Road, Sta. Rita, Minalin, Pampanga	5,000,000
Construction of Road, Sto. Niño, San Luis, Pampanga	5,000,000
Construction of Road, Sto. Niño, San Simon, Pampanga	5,000,000
Construction of Road, Sto. Rosario, Minalin, Pampanga	5,000,000
Construction of Road, Sua, Masantol, Pampanga	4,000,000
Construction of Road, Sulipan, Apalit, Pampanga	3,000,000
Construction of Sagrada Bridge, Barangay Sagrada, Macabebe, Pampanga	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of San Fernando-Lubao road including drainage system, Barangay San Vicente-Barangay Cabetican, Bacolor, Pampanga	20,000,000
Rehabilitation of Lacquios Road, Arayat, Pampanga	10,000,000
Rehabilitation of Plazang Luma Road including Drainage System, Arayat, Pampanga	8,000,000
Pampanga 2nd District Engineering Office	367,204,000
Construction of Access Road Leading to Bancal Sinubli, Lubao, Pampanga	80,000,000
Construction of Road Barangay Sto. Niño, Lubao, Pampanga	5,000,000
Construction of Sto. Cristo Bridge, Phase II, Lubao, Pampanga	50,000,000
Construction of Access Road Leading to Guagua Government Center, San Antonio, Guagua, Pampanga	20,000,000
Construction of Road at Barangay Sta. Cruz, Porac, Pampanga	8,000,000
Construction of Road at Barangay Consuelo, Floridablanca, Pampanga	10,000,000
Construction of Road at Barangay Ebus, Guagua, Pampanga	10,204,000
Construction of Road at Barangay San Francisco, Lubao, Pampanga	5,000,000
Replacement of Del Carmen Bridge, Barangay Del Carmen, Floridablanca, Pampanga	40,000,000
Construction of Road at Marcelo H. Del Pilar, Sta. Cruz, Lubao, Pampanga	10,000,000
Construction of Road at Barangay Calantas, Floridablanca, Pampanga	10,000,000
Construction of Road at Barangay Dampe, Floridablanca, Pampanga	5,000,000
Construction of Road at Barangay Sapang Uwak, Porac, Pampanga	10,000,000
Construction of Road at Manibaug Paralaya Pulu Saba, Porac, Pampanga	10,000,000
Construction of Road at Barangay Babo Pangulo, Porac, Pampanga	10,000,000
Construction of Road with Lined Canal, Barangay Ligaya, Pulung Masle, Guagua, Pampanga	10,000,000
Construction of Road with Lined Canal, Barangay Sinura, Porac, Pampanga	7,000,000
Construction of Road at Sitio Cutud, Barangay Sta. Monica, Sasmuan, Pampanga	7,000,000
Construction of Road at Sitio Remedios, Barangay San Nicolas 2nd, Sasmuan, Pampanga	10,000,000
Construction of Road at Barangay Valdez, Floridablanca, Pampanga	10,000,000
Construction of Road at Barangay Pandaguirig, Floridablanca, Pampanga	10,000,000
Construction of Road with Canal, San Agustin, Sta. Rita, Pampanga	30,000,000
Tarlac 2nd District Engineering Office	118,000,000
Construction of Dumarais Bridge, La Paz, Tarlac	28,000,000
Construction of Road, Barangay Caramutan, La Paz, Tarlac	15,000,000
Construction of Road, Barangay Cutcut I, Capas, Tarlac	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Malupa, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay Manga, Capas, Tarlac	15,000,000
Construction of Road, Barangay San Rafael, Bamban, Tarlac	15,000,000
Construction of Talimundoc Marimla Bridge, Concepcion, Tarlac	25,000,000
Tarlac District Engineering Office	322,000,000
Construction of Barangay Road, Barangay San Pascual, Tarlac City, Tarlac	10,000,000
Construction of Calayaan - Mabini Road, Gerona, Tarlac	10,000,000
Construction/Rehabilitation of Road and Drainage Canal, Barangay Alvindia, Tarlac City	10,000,000
Construction/Rehabilitation of Road and Drainage Canal, Zone 1 to 6 Barangay Bantog, Tarlac City	5,000,000
Construction/Rehabilitation of Road and Drainage Canal, Barangay Dalayap, Tarlac City	10,000,000
Construction and Rehabilitation of Road and Drainage Canal, Barangay Balete Tarlac City	5,000,000
Construction/Rehabilitation of Road and Drainage Canal, Barangay Tibag, Tarlac City	10,000,000
Construction/Rehabilitation of Road and Drainage Canal at Barangay Poblacion I, Gerona, Tarlac	10,000,000
Construction of Road and Drainage Canal at Barangay Ligtasan, Tarlac City, Tarlac	10,000,000
Construction of Road Phase 2, Barangay Laoang, Tarlac City, Tarlac	10,000,000
Construction of Road and Drainage Canal, Blk 1, Barangay Dalayap, Tarlac City, Tarlac	10,000,000
Construction of Road and Drainage Canal, Barangay Sepung Calzada, Tarlac City, Tarlac	12,000,000
Rehabilitation of Calayaan- San Agustin Road, Gerona, Tarlac	10,000,000
Construction of Road and Drainage Canal at Barangay Villa Aglipay, San Jose, Tarlac	5,000,000
Construction of Road at Barangay Caturay, Plastado, Gerona, Tarlac	5,000,000
Construction of Road at Barangay San Luis, Tarlac City, Tarlac	20,000,000
Construction of Road at Barangay Sto. Domingo, Tarlac City, Tarlac	30,000,000
Construction of Dicolor - Tagumbao Road, Gerona, Tarlac	20,000,000
Construction of Padapada - Calayaan Road, Gerona, Tarlac	10,000,000
Construction of Road, Barangay San Rafael, Tarlac City, Tarlac	20,000,000
Construction of Road, Barangay Sapang Maragul, Tarlac City, Tarlac	10,000,000
Construction of Road, Barangay Sula, San Jose, Tarlac	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Ungot, Tarlac City, Tarlac	20,000,000
Rehabilitation of Barangay Lourdes Road, Barangay Lourdes, Tarlac City, Tarlac	20,000,000
Rehabilitation of Poblacion 1 Road Network, Gerona, Tarlac	10,000,000
Rehabilitation of Road, Barangay Care, Tarlac City, Tarlac	10,000,000
Rehabilitation of Road, Barangay Santo Domingo, Tarlac City, Tarlac	10,000,000
Zambales 1st District Engineering Office	24,000,000
Construction of Iba-Botolan Bypass Road with Solar Lights, Botolan to Iba, Zambales	24,000,000
Zambales 2nd District Engineering Office	30,000,000
Construction of Road with Drainage at Barangay Del Pilar, Castillejos, Zambales	10,000,000
Construction of Road with Drainage at Barangay Sto. Tomas, Subic, Zambales	20,000,000
Region IV-A	3,241,326,000
Batangas 2nd District Engineering Office	174,000,000
Construction (Completion) of Bridge, Sitio Piit, Barangay Talumpok Kanluran, Batangas City, Batangas	20,000,000
Construction of Bridge, Barangay Padre Castillo, San Pascual, Batangas	20,000,000
Construction of Bridge, Barangay Paharang Kanluran, Batangas City, Batangas	20,000,000
Construction of Bridge, Barangay Tejero, San Luis, Batangas	42,000,000
Construction of Road, Barangay Manggahan, San Luis, Batangas	5,000,000
Construction of Road, Barangay Tungal, San Luis, Batangas	5,000,000
Construction of Slope Protection Structure, Barangay Makawayan, Tingloy, Batangas	7,000,000
Improvement of Road, Barangay Haligue Kanluran, Batangas City, Batangas	10,000,000
Improvement of Road, Barangay Maruclap, Batangas City, Batangas	10,000,000
Improvement of Road, Barangay Sorosoro Ibaba, Batangas City, Batangas	10,000,000
Improvement of Road, Barangay Sorosoro Ilaya, Batangas City, Batangas	10,000,000
Construction of Road, Barangay Balimbing, San Pascual, Batangas	5,000,000
Rehabilitation of Road, Barangay Tulo, Batangas City, Batangas	10,000,000
Batangas 3rd District Engineering Office	143,000,000
Construction of Road with Bridge, Barangay Sta. Maria, Sto. Tomas City, Batangas to Barangay Poblacion 2, Tanauan City, Batangas	22,000,000
Rehabilitation of Brgy Road, Brgy. Poblacion 3, Tanauan City, Batangas	10,000,000
Rehabilitation of Brgy Road, Brgy. San Joaquin, Sto Tomas City, Batangas	10,000,000
Rehabilitation of Brgy Road, Brgy. Poblacion 7, Tanauan City, Batangas	10,000,000
Rehabilitation of Brgy Road, Brgy. Poblacion 4, Tanauan City, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage, Barangay San Fernando, Malvar, Batangas	6,000,000
Rehabilitation of Road with Bridge, Barangay Balangon, Agoncillo, Batangas	5,000,000
Rehabilitation of Road, Barangay Banadero, Tanauan City, Batangas	5,000,000
Rehabilitation of Road, Barangay Maabud North, San Nicolas, Batangas	5,000,000
Rehabilitation of Road, Barangay Malaking Pulo, Tanauan City, Batangas	5,000,000
Rehabilitation of Road, Barangay Pagaspas, Tanauan City, Batangas	5,000,000
Rehabilitation of Road, Barangay San Isidro Sur, Sto Tomas City, Batangas	5,000,000
Rehabilitation of Road, Barangay San Joaquin, Sto. Tomas City, Batangas	7,000,000
Rehabilitation of Road, Barangay San Juan, Sto Tomas City, Batangas	5,000,000
Rehabilitation of Road, Barangay San Pioquinto, Malvar, Batangas	5,000,000
Rehabilitation of Road, Barangay Sta Maria, Sto Tomas City, Batangas	5,000,000
Rehabilitation of Road, Zone 6, Talisay, Batangas	5,000,000
Rehabilitation of Slope Protection along Road, Barangay Don Juan, Cuenca, Batangas	18,000,000
Batangas 4th District Engineering Office	231,971,000
Construction of Road at Barangay Calubcub I, San Juan, Batangas	5,000,000
Construction of Road at Barangay Duhatan, Lipa City, Batangas	8,000,000
Improvement of Road along Pangao-Lodlod, Lipa City, Batangas	20,000,000
Construction of Road at Barangay Halang, Lipa City, Batangas	10,000,000
Construction of Road at Barangay Natu, Rosario, Batangas	5,000,000
Construction of Road at Barangay Talisay, Lipa City Batangas	20,000,000
Construction of Road including Box Culvert at Barangay Colongan, Rosario, Batangas	10,000,000
Construction of Road including Drainage at Barangay Quilib, Rosario, Batangas	5,000,000
Construction of Road including Drainage System at Purok Santol, Barangay Dagatan, San Jose, Batangas	5,000,000
Construction of Road including Drainage, Barangay Dagatan, Lipa City, Batangas	25,000,000
Construction of Road including Drainage, Barangay Lumbang, Lipa City, Batangas	10,000,000
Construction of Road including Drainage, Barangay Pagolingin East, Lipa City, Batangas	8,971,000
Construction of Slope Protection at Barangay Quilib, Rosario, Batangas	10,000,000
Improvement of Road at Barangay Anilao Labac, Lipa City Batangas	15,000,000
Rehabilitation of Road including Drainage System at Barangay Mataas na Lupa, Lipa City, Batangas	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Municipality of Ibaan, Batangas	30,000,000
Cavite 1st District Engineering Office	255,096,000
Construction of Anabu Bridge along Daang Hari Road, Imus, Cavite	45,000,000
Construction of Malabon Grande-San Juan-Mulawin Diversion Road, San Juan Section, General Trias City, Cavite	25,000,000
Rehabilitation of Road with Drainage at Brgy. Palico 4, Imus, Cavite	5,000,000
Construction of Road With Canal Lining, Brgy. Salaban Amadeo, Cavite	5,000,000
Construction of Concrete Road, Brgy. Amaya I, Tanza, Cavite	5,000,000
Construction of Concrete Road, Brgy. Paradahan I, Tanza, Cavite	5,000,000
Construction of Concrete Road, Brgy. Julugan V, Tanza, Cavite	5,000,000
Construction of Concrete Road, Brgy. Lambingan, Tanza, Cavite	5,000,000
Construction of Concrete Road, Brgy. Banaba Cerca Indang, Cavite	5,000,000
Construction of Concrete Road, Brgy. Conchu Trece Martires City, Cavite	10,000,000
Construction of Road with Riprap, Barangay Poblacion 1 Indang, Cavite	5,000,000
Construction of Road including Box Culvert at Barangay Mulawin, Tanza, Cavite	16,000,000
Construction of Road with Drainage connecting to Imus Integrated School, Barangay Maharlika, Imus, Cavite	50,000,000
Construction of Road with Lined Canal at Barangay Mulawin, Tanza, Cavite	2,200,000
Construction of Road, Barangay Navarro, General Trias City, Cavite	10,000,000
Construction of Road, Carsadang Bago R1 By-Pass, Toclong Section, Kawit, Cavite	38,000,000
Improvement of Road, Barangay Pasong Camachile II, General Trias City, Cavite	10,000,000
Rehabilitation of Road along Malagasang I-G - Alapan II-B Road, Imus, Cavite	8,896,000
Cavite 2nd District Engineering Office	30,000,000
Improvement of Road, along Mendoza St., Brgy Galicia 3, Mendez, Cavite	30,000,000
Cavite 3rd District Engineering Office	305,900,000
Construction (Completion) of Bridge Connecting Barangay Lumil and Barangay Cabangaan, Silang, Cavite	43,500,000
Construction of Road and Drainage along Felix Sayos Street, Dasmariñas City, Cavite	10,000,000
Construction of Road and Drainage at Barangay Burol Main (Road leading to Barangay Salitran I), Dasmariñas City, Cavite	30,000,000
Construction of Service Road at Barangay Salinas, Bacoor City, Cavite	11,400,000
Rehabilitation of Road and Drainage at Barangay San Esteban, Dasmariñas City, Cavite	20,000,000
Rehabilitation of Road and Drainage at Barangay San Simon, Dasmariñas City, Cavite	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage at Barangay Victoria Reyes, Dasmariñas City, Cavite	11,000,000
Rehabilitation of Road and Drainage at Congressional Road, Dasmariñas City, Cavite	50,000,000
Rehabilitation of Road and Drainage at Mabuhay City, Barangay Paliparan III, Dasmariñas City, Cavite	20,000,000
Rehabilitation of Road and Drainages at Barangay Sampaloc IV, Dasmariñas City, Cavite	50,000,000
Rehabilitation of Road, Bridge and Drainage at Barangay San Agustin I, Dasmariñas City, Cavite	50,000,000
Laguna 1st District Engineering Office	86,000,000
Construction of Hanging Bridge at Barangay Magdapio, Pagsanjan, Laguna	86,000,000
Laguna 2nd District Engineering Office	229,000,000
Construction of New Bridge, Barangay Nueva, San Pedro City, Laguna	12,000,000
Construction of Road with Drainage, Barangay Pooc, Sta. Rosa, Laguna	27,000,000
Rehabilitation of Magsaysay Road, San Pedro City, Laguna	13,000,000
Rehabilitation of Road along Barangay Calendola, San Pedro City, Laguna	50,000,000
Rehabilitation of Road along Barangay Pacita I, San Pedro City, Laguna	40,000,000
Rehabilitation of Road along Barangay San Vicente, San Pedro City, Laguna	20,000,000
Rehabilitation of Road along Sampaguita Village, San Pedro City, Laguna	17,000,000
Rehabilitation of Road and Drainage at Barangay Maharlika, San Pedro City, Laguna	40,000,000
Rehabilitation of Road Slope Protection Structure along Mt. Makiling Eco Tourism Road, Los Baños, Laguna	10,000,000
Laguna 3rd District Engineering Office	553,000,000
Construction of Bridge, Barangay Banca-banca, Victoria, Laguna	20,000,000
Rehabilitation of Road, Brgy. San Gabriel, San Pablo City, Laguna	20,000,000
Rehabilitation of Road, Brgy. Pagalangan, Victoria, Laguna	15,000,000
Rehabilitation of Road, Brgy. Abo, Nagcarlan, Laguna	25,000,000
Rehabilitation of Road, Brgy. San Buenaventura, San Pablo City, Laguna	25,000,000
Construction of Road at Barangay Balayong, Nagcarlan, Laguna	5,000,000
Construction of Road at Barangay Del Remedio, San Pablo City, Laguna	10,000,000
Construction of Road, Barangay Alibungbungan, Nagcarlan, Laguna	5,000,000
Construction of Road, Barangay Antipolo, Rizal, Laguna	10,000,000
Construction of Road, Barangay Concepcion, San Pablo City, Laguna	5,000,000
Construction of Road, Barangay Entablado, Rizal, Laguna	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Limao, Calauan, Laguna	5,000,000
Construction of Road, Barangay Masiit, Calauan, Laguna	18,000,000
Construction of Road, Barangay Talaga, Rizal, Laguna	5,000,000
Rehabilitation of Bridge, Barangay Daniw, Victoria, Laguna	15,000,000
Rehabilitation of Road, Barangay Abo, Nagcarlan, Laguna	30,000,000
Rehabilitation of Road, Barangay Banca-Banca to Barangay San Francisco, Victoria, Laguna	35,000,000
Rehabilitation of Road, Barangay Del Carmen, Alaminos, Laguna	10,000,000
Rehabilitation of Road, Barangay Luquin, Liliw, Laguna	45,000,000
Rehabilitation of Road, Barangay San Andres to Barangay San Ildefonso, Alaminos, Lagu	20,000,000
Rehabilitation of Road, Barangay Mojon, Liliw, Laguna	20,000,000
Rehabilitation of Road, Barangay San Vicente to Barangay Sta. Ana, San Pablo City, Lag	50,000,000
Rehabilitation of Road, Barangay 3D, San Pablo City, Laguna	20,000,000
Rehabilitation of Road, Barangay Pauli 2 to Barangay Entablado, Rizal, Laguna	42,000,000
Rehabilitation of Road, Barangay Pook, Rizal, Laguna	18,000,000
Rehabilitation of Road, Barangay Sto. Cristo, San Pablo City, Laguna	30,000,000
Rehabilitation of Road, Barangay Tuy, Rizal, Laguna	20,000,000
Rehabilitation of Road, Barangay San Crispin, San Pablo City, Laguna	20,000,000
Quezon 1st District Engineering Office	60,000,000
Construction of Languyin Bridge, Languyin, Polillo, Quezon	25,000,000
Construction of Pinaglubayan-Pilion Bridge, Brgy. Pinaglubayan, Polillo, Quezon	15,000,000
Construction of San Miguel-San Rafael Bridge, Barangay San Miguel , Mauban, Quezon	20,000,000
Quezon 2nd District Engineering Office	90,000,000
Construction of Road, Bridge Approaches and Road Slope Protection Structure, Brgy. Ibabang Dupay, Lucena City	60,000,000
Construction of Road, Brgy. Cotta, Lucena City, Quezon	5,000,000
Construction of Road, Brgy. Sto. Cristo, Sariaya, Quezon	15,000,000
Construction of Road, Brgy. Cabay, Tiaong, Quezon	10,000,000
Quezon 3rd District Engineering Office	340,000,000
Construction of Bridge, Barangay 10 to Cawayanin Ibaba, Catanauan, Quezon	50,000,000
Construction of Bridge, Barangay Sta. Rosa to Barangay Latangan, Mulanay, Quezon	50,000,000
Construction of Road along Barangay Dela Paz to Barangay San Pedro to Barangay Villa Magsaysay to Barangay Rizal, Buenavista, Quezon	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road at Barangay Lipata, Padre Burgos, Quezon	20,000,000
Construction of Road at Barangay Tulay Buhangin, Padre Burgos, Quezon	20,000,000
Construction of Road, Barangay Ajos and Barangay Madulao, Catanauan, Quezon	20,000,000
Construction of Road, Barangay Bolo to Barangay Cutcutan, Catanauan, Quezon	30,000,000
Construction of Road, Barangay Cabulihan Ibaba to Barangay San Roque, Unisan, Quezon	20,000,000
Construction of Road, Barangay Ilayang Yuni, Mulanay, Quezon	50,000,000
Construction of Road, Barangay San Isidro Ilaya, General Luna, Quezon	20,000,000
Construction of Road, Barangay Sumag Oeste, Pitogo, Quezon	10,000,000
Quezon 4th District Engineering Office	166,058,000
Construction of Barangay Villa Hiwasayan Bridge and Approaches, Guinayangan, Quezon	29,058,000
Construction of Bridge and Approaches, Barangay Argosino, Quezon, Quezon	17,000,000
Construction of Bridge and Approaches, Barangay Duhat, Plaridel, Quezon	12,000,000
Construction of Bridge and Approaches, Barangay Pampaaralan, Plaridel, Quezon	5,000,000
Construction of Bridge and Approaches, Barangay Poblacion 3 - Barangay Villa Victoria, Alabat, Quezon	8,000,000
Construction of Bridge and Approaches, Barangay Sangirin, Perez, Quezon	50,000,000
Construction of Bridge and Approaches, Barangay Villa Gomez, Quezon, Quezon	30,000,000
Construction of Bridge and Approaches, Sitio Cagalimango, Barangay Pinagtubigan Este, Perez, Quezon	15,000,000
Rizal 1st District Engineering Office	356,500,000
Construction of Bridge Connecting Binangonan and Morong, Binangonan, Rizal	50,000,000
Construction of Road along Cable Way, Barangay Darangan, Binangonan, Rizal	25,000,000
Construction of Road at Highway 2000, Phase 2, Taytay, Rizal	40,000,000
Improvement of Road with Drainage at Taktak Road Daang bakal to Saidi Compound, Barangay Dela Paz Antipolo City	22,600,000
Rehabilitation of Road with Drainage at Everlasting St., Antipolo Valley Subdivision, Barangay Mambugan, Antipolo City	10,000,000
Improvement of Road with Drainage at Loremar Homes, Barangay San Isidro, Antipolo City	10,552,000
Improvement of Road with Drainage at Sitio Otso, Barangay San Isidro, Antipolo City	6,048,000
Improvement of Road with Drainage at Baybay Sapa, Barangay Mayamot, Antipolo City	5,000,000
Improvement of Road with Drainage at Emerald Hills Subdivision, Barangay Sta. Cruz, Antipolo City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road with Drainage at Diamond St., Teremil Subdivision, Barangay Mambugan, Antipolo City	5,000,000
Improvement of Road with Drainage at Purok Angela, Barangay Dela Paz, Antipolo City	7,300,000
Improvement of Road with Drainage at Michael St., Kingsville Subdivision, Barangay Mambugan, Antipolo City	15,000,000
Construction of Road Slope Protection Structure, Barangay San Vicente, Angono, Rizal	30,000,000
Improvement of Road and Drainage System, Botong Francisco Avenue (Phase II), Barangay San Isidro, Angono, Rizal	50,000,000
Improvement of Road with Drainage System, Sitio Dilain, Barangay Muntindilaw, Antipolo City, Rizal	10,000,000
Improvement of Road with Drainage System, Sitio Ondoy, Barangay Muntindilaw, Antipolo City, Rizal	10,000,000
Improvement of Road with Drainage System, V.V.Soliven Avenue, Barangay Mayamot, Antipolo City	15,000,000
Improvement of Road with Drainage System, Village East Executive Homes, Barangay Muntindilaw, Antipolo City	15,000,000
Rehabilitation of Road Slope Protection along Don Mariano Santos Avenue (DOMSA), Angono Rizal	20,000,000
Rizal 2nd District Engineering Office	220,801,000
Construction (Completion) of Sto. Niño Bridge, Barangay Sto Niño, Tanay, Rizal	25,000,000
Rehabilitation of F. Rodriguez St. from E. Rodriguez Highway to Sitio Harangan, Barangay San Jose, Montalban, Rizal	32,703,000
Construction of Road Barangay Silangan to Barangay Pintong Bukawe, San Mateo, Rizal	30,000,000
Construction of Road, Barangay Tandang Kutyo, Tanay, Rizal	15,000,000
Rehabilitation of J.F Diaz Road from Sto. Niño to Buntong Palay, San Mateo, Rizal	48,098,000
Rehabilitation of Road and Drainage along Kambal Road, San Mateo, Rizal	20,000,000
Rehabilitation of Road leading to Sanitary Landfill, San Mateo, Rizal	50,000,000
MIMAROPA Region	1,552,628,000
Marinduque District Engineering Office	235,000,000
Construction of Road, Barangay Capayang, Mogpog, Marinduque	20,000,000
Construction of Road, Barangay Kasily to Barangay Kalangkang, Santa Cruz, Marinduque	50,000,000
Construction of Road, Barangay Tambunan, Boac, Marinduque	20,000,000
Rehabilitation of Road, Phase 1, Barangay Cabugao to Barangay Tapuyan, Gasan, Marinduque	16,000,000
Rehabilitation of Road, Phase 1, Barangay Libas to Barangay Bagacay, Buenavista, Marinduque	16,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Phase 1, Barangay Libas to Bicas-bicas, Buenavista, Marinduque	16,000,000
Rehabilitation of Road, Phase 1, Barangay Mendez to Barangay Sayao, Mogpog, Marinduque	12,000,000
Rehabilitation of Road, Phase 1, Sitio Sinambahan, Barangay Malibago, Torrijos, Marinduque	20,000,000
Rehabilitation of Road, Phase 2, Barangay Maranlig - Barangay Nangka, Torrijos, Marinduque	20,000,000
Replacement of Tabi Bridge, Barangay Tabi, Boac, Marinduque	45,000,000
Mindoro Occidental District Engineering Office	24,259,000
Construction of Road with Drainage System, OMSC, Mamburao, Occidental Mindoro	8,000,000
Construction of Road, Barangay Mangarin, San Jose, Occidental Mindoro	16,259,000
Mindoro Oriental District Engineering Office	50,000,000
Concreting of Road, Brgy. Bagong Buhay, Naujan, Oriental Mindoro	5,000,000
Concreting of Road, Brgy. Calangatan, San Teodoro, Oriental Mindoro	10,000,000
Concreting of Road, Brgy. Dulangan, Puerto Galera, Oriental Mindoro	5,000,000
Concreting of Road, Brgy. Malibago, Pola, Oriental Mindoro	5,000,000
Concreting of Road, Brgy. Villareal, Socorro, Oriental Mindoro	5,000,000
Concreting of Road, Brgy. Casiligan, Pola, Oriental Mindoro	5,000,000
Concreting of Road, So. Sunrise Brgy. Balingayan, Calapan City, Oriental Mindoro	5,000,000
Rehabilitation of Road, Brgy. Alag, Baco, Oriental Mindoro	5,000,000
Construction of Road, Brgy. Pulang Tubig, Baco, Oriental Mindoro	5,000,000
Palawan 1st District Engineering Office	185,000,000
Construction of Road, Barangay Ilian, Dumaran, Palawan	26,000,000
Construction of Road, Barangay Maurengen, Araceli, Palawan	39,000,000
Construction of Road, Purok Republic, Barangay 4, Roxas, Palawan	10,000,000
Construction of Road, Sitio Alimuto, Barangay Sta. Teresita, Dumaran, Palawan	35,000,000
Construction of Road, Sitio lagpan, Barangay New Ibajay, El Nido, Palawan	30,000,000
Construction of Road, Sitio Malapajo, Barangay Poblacion, Taytay, Palawan	20,000,000
Rehabilitation of Road, Miraflores Street, Barangay III, Roxas, Palawan	25,000,000
Palawan 2nd District Engineering Office	389,869,000
Construction of Batang Batang River Irrigation System Lateral F Service Road, Barangay Malinao, Narra, Palawan	13,500,000
Construction of Bridge, Barangay Malaking Ilog, Balabac, Palawan	50,000,000
Construction of Bridge, Ipilan Br., Barangay Ipilan, Brooke's Point, Palawan	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Aribungos, Brooke's Point, Palawan	10,000,000
Construction of Road, Barangay Hall of Punang to Tabuan, Sofronio Española, Palawan	10,000,000
Construction of Road, Barangay Iraan, Rizal, Palawan	50,000,000
Construction of Road, Barangay Latud, (Highway to Tagpas) Rizal, Palawan	17,000,000
Construction of Road, Barangay Maasin, Brooke's Point, Palawan	10,000,000
Construction of Road, Barangay Malihud, Bataraza, Palawan	5,000,000
Construction of Road, Barangay Panacan 2, Narra, Palawan	7,000,000
Construction of Road, Barangay Proper of Abo-abo, Sofronio Española, Palawan	10,000,000
Construction of Road, Barangay Pulot Interior, Sitio Pinagusaran-Singcab, Sofronio Española, Palawan	16,500,000
Construction of Road, Barangay Pulot Shore, Sofronio Española, Palawan	10,000,000
Construction of Road, Barangay Sandoval to Apo-Aporawan, Narra, Palawan	30,000,000
Construction of Road, Barangay Saraza, Brooke's Point, Palawan	10,000,000
Construction of Road, Highway RCS Corner L. Usodan to JPRNHS, Barangay Punta Baja, Rizal, Palawan	20,000,000
Construction of Road, Highway to Sinadayan, Barangay Culasian, Rizal, Palawan	10,000,000
Construction of Road, Mariwara, Barangay Princess Urduja, Narra, Palawan	27,000,000
Construction of Road, Palawan Circumferential Road (Highway to Old Site), Barangay Ransang, Rizal, Palawan	10,000,000
Construction of Road, Riverside to Suramping, Barangay Candawaga, Rizal, Palawan	20,000,000
Construction of Road, Sitio Malakibay, Barangay Punta Baja, Rizal, Palawan	19,869,000
Construction of Upper Lapu-Lapu Road, Barangay Poblacion, Narra, Palawan	10,000,000
Palawan 3rd District Engineering Office	348,500,000
Construction of Bridge, Barangay Magbabadil, Aborlan, Palawan	37,000,000
Construction of Culandanum Road, Phase 3, Barangay Culandam, Aborlan, Palawan	15,000,000
Construction of Road, Brgy. Iwahig (Bucana), Puerto Princesa City, Palawan	10,000,000
Construction of Road, Brgy. Cabayugan, Puerto Princesa City, Palawan	10,000,000
Construction of Road with Solar Street Lights, Brgy. Liwanag, Puerto Princesa City, Palawan	8,000,000
Construction of Road, Brgy. Tigman, Puerto Princesa City, Palawan	10,000,000
Construction of Road leading to Mt. Calvary, Phase 2, Barangay Irawan, Puerto Princesa City, Palawan	10,000,000
Construction of Road with Drainage, Barangay San Miguel, Puerto Princesa City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage, Barangay Sta. Monica, Puerto Princesa City, Palawan	5,500,000
Construction of Road, Barangay Gogognan, Aborlan, Palawan	22,000,000
Construction of Road, Barangay Luzviminda, Puerto Princesa City, Palawan	15,000,000
Construction of Road, Barangay Manalo, Puerto Princesa City, Palawan	22,500,000
Construction of Road, Barangay Ramon Magsaysay - Plaridel, Aborlan, Palawan	40,000,000
Construction of Road, Barangay San Jose, Puerto Princesa City, Palawan	12,000,000
Construction of Road, Barangay San Rafael, Puerto Princesa City, Palawan	11,500,000
Construction of Road, Barangay Tiniguiban, Puerto Princesa City	10,000,000
Construction of Road, Bunkhouse, Barangay Sta. Monica, Puerto Princesa City, Palawan	15,000,000
Construction of Road, Pardeco, Pag-asa Station, Barangay Bancao-Bancao, Puerto Princesa City	10,000,000
Construction of Road, Purok Golden Valley, Phase 2, Barangay Sicsican, Puerto Princesa City	10,000,000
Construction of Road, Purok Pagkakaisa, Forbes Hill, Barangay Santa Monica, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Sitio Pagkakaisa Phase 2, Barangay Macarascas, Puerto Princesa City, Palawan	45,000,000
Construction of Road, Sitio Tagaud, Barangay Irawan, Puerto Princesa City, Palawan	10,000,000
Romblon District Engineering Office	237,000,000
Construction of Agpanabat- Sablayan Road, Barangay Agpanabat, Romblon, Romblon	50,000,000
Construction of Cagboaya - Poblacion Access Road, Barangay Cagboaya, San Agustin, Romblon	50,000,000
Construction of Mat-I - Agojo Access Road, Barangay Mat-I, Looc, Romblon	50,000,000
Construction of Road leading to Ambulong Port, Barangay Ambulong, Corcuera, Romblon	30,000,000
Construction of Road, Agnaga - Calabogo - Lamao Provincial Road, Barangay Calabogo, Romblon, Romblon	50,000,000
Rehabilitation of Road, Odiongan South Central Elementary School, Barangay Liwayway, Odiongan, Romblon	7,000,000
Southern Mindoro District Engineering Office	83,000,000
Construction of Bridge, Barangay Sta. Isabel, Pinamalayan, Oriental Mindoro	30,000,000
Construction of Bridge, Sitio Naswak, Barangay Lisap, Bongabong, Oriental Mindoro	20,000,000
Construction of Bridge, Sitio Tagascan, Barangay San Vicente , Roxas, Oriental Mindoro	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Sta Rita - Barangay Maningcol, Pinamalayan, Oriental Mindoro	5,000,000
Construction of Road, Sitio Centro, Barangay Tawas, Bongabong, Oriental Mindoro	5,000,000
Construction of Road, Sitio Upper Badiangan, Barangay San Mariano, Roxas, Oriental Mindoro	5,000,000
Rehabilitation of Road, San Mariano - San Jose - Kaligtasan Road, Barangay San Mariano, Roxas, Oriental Mindoro	10,000,000
Region V	1,668,288,000
Albay 1st District Engineering Office	90,000,000
Construction of Road, Cabasan - Pongco Bonga - Uson Road, Bacacay, Albay	45,000,000
Rehabilitation of Road, Barangay Libtong, Tiwi, Albay	10,000,000
Construction of Road, Barangay Salvacion, Malilipot, Albay	5,000,000
Construction of San Carlos - Matagbac- San Vicente Road connecting to Ligao-Tabaco Road leading to Ricemill, Agri-Business Industry & Warehouses, Tabaco City, Albay	10,000,000
Rehabilitation of Pili-Bacacay Poblacion Road, Bacacay, Albay	20,000,000
Albay 2nd District Engineering Office	30,000,000
Construction of Road along Purok 5, Barangay Manawan, Camalig, Albay	30,000,000
Albay 3rd District Engineering Office	129,000,000
Construction of Apad - La Medalla Road, Polangui Albay	27,000,000
Construction of Buenavista - Mamlad - Lawinon - Alabangpuro Road, Pioduran, Albay	27,000,000
Construction of Pistola-Cadawag-Moroponros-Badbad Road, Oas, Albay	25,000,000
Construction of Polangui Terminal Access Road with Bridge Component, Polangui, Albay	25,000,000
Construction of Villa Petrona-San Jose - San Antonio- San Ramon-Libon Road, Albay	25,000,000
Camarines Sur 3rd District Engineering Office	291,000,000
Construction of Bridge at Zone 4A Barangay Cagmanaba, Ocampo, Camarines Sur	50,000,000
Construction of Bridge, Barangay San Francisco - Barangay San Vicente, Ocampo, Camarines Sur	10,000,000
Construction of Pawili-Sagrada Road, Barangay Pawili, Pili, Camarines Sur	30,000,000
Construction of Phase 2 Pagao Bridge, Barangay Pagao, Bombon, Camarines Sur	30,000,000
Construction of Road from Zone 4, San Antonio, Ocampo, Camarines Sur to Zone 7, Santo Niño, Pili, Camarines Sur	40,000,000
Construction of Road Network at Bicol Medical Center Compound (Phase I), Barangay Cadlan, Pili, Camarines Sur	50,000,000
Construction of Road, San Juan, Canaman, Camarines Sur	6,000,000
Construction of Road, San Nicolas, Canaman, Camarines Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Zone 3C, Barangay Cagmanaba, Ocampo, Camarines Sur	15,000,000
Magsaysay-Balatas Bypass Road, Naga City, Camarines Sur	50,000,000
Camarines Sur 4th District Engineering Office	247,000,000
Construction of Footbridge with Slope Protection, Zone 7, Barangay Vinagre, Tigaon, Camarines Sur	7,000,000
Construction of Barangay Road, Antipolo-Tamban (Mabini), Tinambac, Camarines Sur	25,000,000
Construction of Napawon-Inansagan Spillway, Goa, Camarines Sur	50,000,000
Construction of Road, Barangay Bulalacao-Baliguian-Liwacsa Road, Presentacion, Camarines Sur	15,000,000
Construction of Road, Barangay Calawit, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Catalotoan, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Lupi, Tinambac, Camarines Sur	10,000,000
Construction of Road, Barangay Olag Grande, Tinambac, Camarines Sur	8,000,000
Construction of Road, Barangay Pinamihagan to Barangay Gubat, Lagonoy, Camarines Sur	12,000,000
Construction of Road, Barangay La Purisima, Siruma, Camarines Sur	10,000,000
Construction of Bridge including Reinforced Concrete Box Culvert (RCBC) along Barangay Bicalen - Barangay Bantugan Road, Presentacion, Camarines Sur	10,000,000
Construction of Bridge including Reinforced Concrete Box Culvert (RCBC) along Barangay Genorangan - Barangay Agosais Road, Lagonoy, Camarines Sur	15,000,000
Construction of Road, Barangay Sagrada - Barangay Pag-asa, Tinambac, Camarines Sur	25,000,000
Construcion of Road, Barangay Buenavista, Presentacion, Camarines Sur	5,000,000
Construction of Road, Barangay San Antonio, Tigaon, Camarines Sur	10,000,000
Construction of Road, Barangay San Rafael to Barangay Catalotoan, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay San Ramon, Siruma, Camarines Sur	10,000,000
Construction of Road, Barangay Santa Cruz to Barangay Palale, San Jose, Camarines Sur	5,000,000
Construction of Road, Coyaoyao to Sitio Lip Ac, Barangay Cabalinadan, Tigaon, Camarines Sur	10,000,000
Constrution of Road, PSU Caramoan Campus, Caramoan, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	50,000,000
Construction of Road, NIA Service Road, Barangay San Juan - Barangay Santo Domingo, Iriga City, Camarines Sur	50,000,000
Catanduanes District Engineering Office	47,641,000
Bato By-Pass Road	47,641,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate 1st District Engineering Office	60,000,000
Construction of Road, Barangay Nasandig, Batuan, Masbate	10,000,000
Rehabilitation of Batuan to Lagundi Road, Batuan, Masbate	50,000,000
Masbate 2nd District Engineering Office	50,000,000
Construction of Jct National Road-Barangay Villa Alvarez-Barangay Salvacion, Balud, Masbate	50,000,000
Masbate 3rd District Engineering Office	95,500,000
Construction of Concrete Road, Barangay Badling, Uson, Masbate	5,500,000
Construction of Concrete Road, Guindawahan-Tubog Road, Pio V. Corpus, Masbate	20,000,000
Construction of Concrete Road, Poblacion to Morocborocan, Uson, Masbate	20,000,000
Construction of Concrete Road, Purok 7, Barangay Buenavista, Uson, Masbate	5,000,000
Construction of Concrete Road, San Mateo-Balantay Road, Uson, Masbate	40,000,000
Construction of Concrete Road, Sitio Calpi, Barangay Miaga, Uson, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	240,000,000
Construction of Road, Barangay Monbon, Irosin, Sorsogon	50,000,000
Rehabilitation of Access Road in Sitio Pangdan, Brgy. Macabari, Barcelona, Sorsogon	20,000,000
Rehabilitation of Access Road along Brgy. Putiao and Brgy. Sta. Cruz, Barcelona, Sorsogon	5,000,000
Construction of Road, including Box Culvert, Barangay Bagacay, Barcelona to Barangay Tigkiw, Gubat, Sorsogon	20,000,000
Construction of Road at Brgy. Genablan Oriental, Matnog, Sorsogon	7,000,000
Construction of Road in Brgy. Zone 4, Bulan, Sorsogon	5,000,000
Construction of Access Road, Brgy. Otavi, Bulan, Sorsogon	5,000,000
Rehabilitation of Taboc-Catanagan Road with Drainage in Brgys. Taboc and Catanagan, Juban, Sorsogon	39,000,000
Construction of Juban Public Market Road with Drainage, Brgy. South Poblacion, Juban, Sorsogon	39,000,000
Rehabilitation of Road, Monbon-Bagsangan-San Julian, Irosin, Sorsogon	50,000,000
Sorsogon District Engineering Office	338,147,000
Construction of Road, Barangay Biga, Magallanes, Sorsogon	24,000,000
Construction of Road, Barangay Gatbo - Barangay Canarum, Bacon District, Sorsogon City, Sorsogon	30,000,000
Construction of Road, Barangay Gogon to Barangay San Isidro, Donsol, Sorsogon	40,000,000
Construction of Road, Barangay Magsaysay to Barangay Siuton, Magallanes, Sorsogon	20,000,000
Construction of Road, Barangay Cabiguhan, Pilar-Barangay Banban, Donsol, Sorsogon	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Oras to Barangay Bagong Sirang to Baragay Libtong, Castilla, Sorsogon	40,000,000
Construction of Road, Sitio Lantic, Barangay Pangpang, Sorsogon City, Sorsogon	30,000,000
Construction of Road, Barangay Cumadcad, Castilla Sorsogon	25,000,000
Rehabilitation of Road, Barangay Macabog, Sorsogon City	24,147,000
Construction of Road, OLV Pangpang, Sorsogon City, Sorsogon	10,000,000
Construction of Road, Barangay Bagong Sirang to Barangay Bonga, Castilla, Sorsogon	10,000,000
Rehabilitation of Road, Barangay San Roque, Bacon District, Sorsogon City, Sorsogon	35,000,000
Region VI	1,094,829,000
Aklan District Engineering Office	47,569,000
Construction (Completion) of Bridge along Malinao River Provincial Road, Barangay Malandayon to Barangay Liloan, Malinao, Aklan	47,569,000
Capiz 1st District Engineering Office	77,000,000
Construction of Road at Barangay Alayunan, Sitio Proper-Falls Anhawan, Barangay Alayunan, Ma-ayon, Capiz	5,000,000
Concreting of Road, Barangay Tabuc, Pontevedra, Capiz	6,000,000
Concreting of Road, Barangay Lanot, Roxas City, Capiz	6,000,000
Rehabilitation of Drainage System including Road Along Villareal Stadium, Barangay Tiza, Roxas City	10,000,000
Construction of Road, Barangay Agdalipe, Pontevedra, Capiz	5,000,000
Construction of Road, Barangay Talasa, Panay, Capiz	5,000,000
Construction of Road, Sitio Kapul-an, Barangay Indayagan, Ma-ayon, Capiz	10,000,000
Construction of Road, Sitio Pang-pang, Barangay Anhawon, Panay, Capiz	5,000,000
Construction of Rosario-Binaobawan Road, Barangay Rosario, Pilar, Capiz	10,000,000
Improvement of Access Road leading to DPWH Capiz 1st DEO, Roxas City, Capiz	15,000,000
Capiz 2nd District Engineering Office	52,000,000
Construction (Completion) of Bridge, Barangay Bungsuan to Barangay Lawaan, Dumarao, Capiz	20,000,000
Construction (Completion) of Bridge, Barangay Nagsulang to Barangay Lawaan, Dumarao, Capiz	25,000,000
Construction (Completion) of Bridge, Sitio Sinandigan, Barangay Mianay, Sigma, Capiz	7,000,000
Guimaras District Engineering Office	254,358,000
Rehabilitation of Piña-Suclaran Road, Barangay Piña and Barangay Suclaran, San Lorenzo, Guimaras	33,358,000
Construction of Road, Surudlan-Canhawan-Sta. Maria-Salvacion, Barangay Canhawan, Nueva Valencia, Guimaras	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Sapal, San Lorenzo, Guimaras	45,000,000
Construction of Road, New Poblacion, Barangay Poblacion, Buenavista, Guimaras	15,000,000
Construction of Road, Alubihod, Barangay Poblacion, Nueva Valencia, Guimaras	30,000,000
Construction of Road, Stiio Tibwason - Paho, Baragangay Ayangan, Sibunag, Guimaras	15,000,000
Construction of Road, Pin-as-Malbag-Poblacion, Barangay Sebaste, Sibunag, Guimaras	10,000,000
Construction of Road, Malbang-Lamnig, Barangay San Isidro, Sibunag, Guimaras	15,000,000
Construction of Road, Balaan Bukid Barangay Hoskyn, Jordan, Guimaras	27,000,000
Construction of Road, Barangay Poblacion, Jordan, Guimaras	30,000,000
Construction of Crossing David-Biantao Road, Barangay Poblacion, Nueva Valencia, Guimaras	10,000,000
Iloilo 1st District Engineering Office	271,437,000
Construction of Cordova-Barosong Bridge, Tigbauan, Iloilo	50,000,000
Improvement of Road, Guimbal, Iloilo	30,000,000
Improvement of Road, Igbaras, Iloilo	30,000,000
Improvement of Road, Miagao, Iloilo	40,000,000
Improvement of Road, Oton, Iloilo	30,000,000
Improvement of Road, San Joaquin, Iloilo	30,000,000
Improvement of Road, Tigbauan, Iloilo	30,000,000
Improvement of Road, Tubungan, Iloilo	31,437,000
Iloilo 2nd District Engineering Office	79,965,000
Construction of Concrete Road, Poblacion Ilaya, Passi City, Ilollo	4,965,000
Concreting of Concrete Road, Barangay Poblacion, Anilao, Iloilo	5,000,000
Construction of Road, Barangay Bagongbong to Barangay Tinorian, Barotac Nuevo, Iloilo	10,000,000
Construction of Road, Barangay Balud, Dumangas, Iloilo	10,000,000
Construction of Road, Barangay Barasan, Dumangas, Iloilo	10,000,000
Construction of Road, Barangay Nanding Lopez, Dumangas, Iloilo	10,000,000
Construction of Road, Barangay Palaciawan, Barotac Nuevo, Iloilo	20,000,000
Construction of Road, Barangay Paloc Bigque, Dumangas, Iloilo	10,000,000
Iloilo 3rd District Engineering Office	115,000,000
Construction of Road, Barangay Alinsolong, Batad, Iloilo	5,000,000
Construction of Road, Barangay Almeñana, Lemery, Iloilo	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Bancal, Carles, Iloilo	10,000,000
Construction of Road, Barangay Bucana Bunglas, Ajuy, Iloilo	10,000,000
Construction of Road, Barangay Bulaqueña, Estancia, Iloilo	10,000,000
Construction of Road, Barangay Manlot, Carles, Iloilo	5,000,000
Construction of Road, Barangay Rizal, Barotac Viejo, Iloilo	10,000,000
Construction of Road, Barangay Tabugon, Carles, Iloilo	5,000,000
Construction of Road, Barangay Tambaliza, Concepcion, Iloilo	5,000,000
Construction of Road, Barangay Tamis-ac, Concepcion, Iloilo	15,000,000
Construction of Road, Barangay Tarong, Carles, Iloilo	10,000,000
Construction of Road, Barangay Vista Alegre, Barotac Viejo, Iloilo	10,000,000
Construction of Road, Barangay Zaragosa, Balasan, Iloilo	10,000,000
Iloilo 6th District Engineering Office	197,500,000
Construction of Nabitasan Road, Barangay Nabitasan, Pototan, Iloilo	10,000,000
Construction of Road, Barangay Acao, Cabatuan, Iloilo	15,000,000
Construction of Access Road, Barangay Poblacion Centro, Calinog, Iloilo	5,000,000
Construction of Access Road of Barangay Piandanan West, Maasin, Iloilo	10,000,000
Completion of Jamabalud Bridge of Barangay Jamabalud, Pototan, Iloilo	15,000,000
Completion of Jebioc Bridge of Barangay Jebioc, Pototan, Iloilo	10,000,000
Construction of Road, Barangay Agmanaphao, Mina to Barangay Cahaguikican, Pototan, Iloilo	20,000,000
Construction of Road, Barangay Badiangan to Barangay Amiroy, Mina, Iloilo	10,000,000
Construction of Road, Barangay Balanac to Barangay Aguingay, Janiuay, Iloilo	17,500,000
Construction of Road, Barangay Bansag, Lambunao, Iloilo	10,000,000
Construction of Road, Barangay Batuan to Barangay Zarrague, Pototan, Iloilo	15,000,000
Construction of Road, Barangay Dala to Barangay Singay, Mina, Iloilo	10,000,000
Construction of Road, Barangay Fundacion, Pototan, Iloilo	10,000,000
Construction of Road, Barangay Lay-ahan to Barangay Danao, Pototan, Iloilo	10,000,000
Construction of Road, Jct. Iloilo-Capiz Rd (Old Route) to Barangay Maite Grande to Barangay Lanot Grande, Lambunao, Iloilo	20,000,000
Construction of Tipolo Road, Barangay Tipolo, Mina, Iloilo	10,000,000
Negros Island Region	1,332,887,000
Bacolod City District Engineering Office	277,769,000
Construction of Road, Barangay Bata, Bacolod City	42,269,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Estefania, Bacolod City	30,000,000
Construction of Road, Barangay Granada, Bacolod City	40,500,000
Construction of Road, Barangay Mandalagan, Bacolod City	35,000,000
Construction of Road, Barangay Mansilingan, Bacolod City	20,000,000
Construction of Road, Barangay Singcang-Airport, Bacolod City	10,000,000
Construction of Road, Barangay Sum-ag, Bacolod City	10,000,000
Construction of Road, Barangay Taculing, Bacolod City	20,000,000
Construction of Road, Barangay Villamonte, Bacolod City	10,000,000
Construction of Road, Barangay Vista Alegre, Bacolod City	10,000,000
Rehabilitation of Road, Barangay 40, Bacolod City	20,000,000
Rehabilitation of Road, Barangay 7, Bacolod City	30,000,000
Negros Occidental 1st District Engineering Office	193,500,000
Construction of Road, Barangay Andres Bonifacio, Cadiz City, Negros Occidental	33,500,000
Construction of Concrete Road, Brgy. Guinhalaran, Silay City, Negros Occidental	10,000,000
Construction of Concrete Road, Brgy. Canlusong, Municipality of EB Magalona, Negros Occidental	10,000,000
Construction of Road, Brgy. Consing, Municipality of EB Magalona, Negros Occidental	10,000,000
Construction of Road, Barangay V.F. Gustilo to Barangay Magsaysay via Nakar, Barangay V.F. Gustilo and Barangay Magsaysay, Cadiz City, Negros Occidental	50,000,000
Construction of Road, Hda. Candelaria to Hda. Old Barrio, Barangay Purisima, Manapla, Negros Occidental	20,000,000
Construction of Road, Hda. Rita to Lourdes Javelosa, Barangay San Pablo, Manapla, Negros Occidental	10,000,000
Construction of Road, Purok Siding Villasor, Barangay Lopez Jaena to Purok Constancia, Barangay General Luna, Barangay Lopez Jaena and Barangay General Luna, Sagay City, Negros Occidental	25,000,000
Construction of Road, Sitio Tagnipis, Barangay Taba-ao, Sagay City, Negros Occidental	25,000,000
Negros Occidental 2nd District Engineering Office	190,500,000
Construction of Road at Barangay Amontay, Binalbagan, Negros Occidental	10,000,000
Construction of Road at Barangay Cabanbanan, Himamaylan City, Negros Occidental	10,000,000
Construction of Road, Brgy. Pandanon to Brgy. Dahile, Mabinay, Negros Oriental	10,000,000
Concreting of Road, Brgy. Azagra, Tanjay City, Negros Oriental	10,000,000
Construction of Road at Barangay Inolingan, Moises Padilla, Negros Occidental	15,000,000
Construction of Road at Barangay Mahalang, Himamaylan City, Negros Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road at Barangay Masulog, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Puso, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Robles, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Sag-ang, La Castellana, Negros Occidental	15,500,000
Construction of Road at Cadulunan-Tuburan-Proper, Barangay Camba-og, Hinigaran, Negros Occidental	10,000,000
Construction of Road at So. Can-amo, Barangay 6, Moises Padilla, Negros Occidental	5,000,000
Construction of Road at So. Palayan, Barangay Cabadiangan, Himamaylan City, Negros Occidental	10,000,000
Construction of Road at Upad to Mirasol, Barangay Libacao, Himamaylan City, Negros Occidental	10,000,000
Construction of Road, Barangay Banog-Banog, Isabela, Negros Occidental	5,000,000
Construction of Road, Barangay Pilar, Hinigaran, Negros Occidental	10,000,000
Construction of Road, Had. Naval, Barangay Talaban, Himamaylan City, Negros Occidental	10,000,000
Construction of Road, Sitio Arum, Barangay Macagahay, Moises Padilla, Negros Occidental	20,000,000
Negros Occidental 4th District Engineering Office	35,290,000
Construction of Bridge at Sitio Pison, Barangay Sagasa, Bago City, Negros Occidental	25,500,000
Rehabilitation of Road, SRA-BPI-Philippine Carabao Center, Barangay La Granja, La Carlota City, Negros Occidental	9,790,000
Negros Oriental 1st District Engineering Office	87,665,000
Construction of Road, Aquino - Quezon Boundary connecting Jct Vallehermoso-Canlaon City-La Castellana Road, Canlaon City, Negros Oriental	20,000,000
Construction of Road, Barangay Budlasan - Trinidad connecting Jct Vallehermoso-Canlaon City-La Castellana Road, Canlaon City, Negros Oriental	14,000,000
Construction of Road, Barangay Cangabo - T. Hill Road, La Libertad, Negros Oriental	38,665,000
Construction of Road, Jct Dumaguete North Road to Barangay Pacuan-Apanangon Road, Jimalalud, Negros Oriental	15,000,000
Negros Oriental 2nd District Engineering Office	217,163,000
Construction of Box Culvert Bridge, Barangay Hagtu, Mabinay, Negros Oriental	10,000,000
Construction of Road from Barangay Banilad going to Negros Oriental State University, Barangay Bajumpandan, Dumaguete City, Negros Oriental	40,163,000
Construction of Road from Barangay Lumbangan to Barangay Dagbasan, Mabinay, Negros Oriental	10,000,000
Construction of Road from Tadlong leading to Barangay Napasuan, Mabinay, Negros Oriental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Agan-an and Barangay Cangmating, Sibulan, Negros Oriental	5,000,000
Construction of Road, Barangay Balugo, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Banawe, Pamplona, Negros Oriental	5,000,000
Construction of Road, Barangay Bio-os, Amlan, Negros Oriental	10,000,000
Construction of Road, Barangay Cadawinonan, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Cantil-e, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Daro, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, Barangay Inawasan, Pamplona, Negros Oriental	5,000,000
Construction of Road, Barangay Mamburao, Pamplona, Negros Oriental	5,000,000
Rehabilitation of Road, Barangay Mangnao, Dumaguete City, Negros Oriental	5,000,000
Construction of Box Culvert Bridge, Barangay Banawe, Pamplona, Negros Oriental	15,000,000
Construction of Road, Barangay Poblacion, Pamplona, Negros Oriental	5,000,000
Construction of Road, Barangay Talay, Dumaguete City, Negros Oriental	5,000,000
Construction of Road, leading to Sitio Di-ay, Barangay Pandanon, Mabinay, Negros Oriental	20,000,000
Construction of Road, Purok 1, Barangay Jantianon, Amlan to Sitio Cabul-anonan, Barangay San Miguel, Tanjay City, Negros Oriental	37,000,000
Negros Oriental 3rd District Engineering Office	204,000,000
Construction of Road at Sitio Cabonbon, Barangay Bunga, Dauin, Negros Oriental	40,000,000
Construction of Road, Barangay Inalad to Sitio Camboay and Canaway Elementary School, Siaton, Negros Oriental	50,000,000
Construction of Road, Buntis-Calangag to Airport, Bacong, Negros Oriental	40,000,000
Construction of Road, Candugay-Casalaan, Siaton, Negros Oriental	34,000,000
Construction of Road, Timbao-Liptong, Bacong, Negros Oriental	40,000,000
Siquijor District Engineering Office	127,000,000
Rehabilitation of Road, Cangclaran -Cangumantong, Barangay Cangclaran, Lazi, Siquijor	42,000,000
Rehabilitation of Road, Kimba - Cang-atuyom - Ponong, Barangay Kimba, Lazi, Siquijor	42,000,000
Rehabilitation of Road, Ponong - Luzong, Barangay Ponong, Siquijor, Siquijor	43,000,000
Region VII	1,599,199,000
Bohol 1st District Engineering Office	187,304,000
Construction of Road at C.P.G. East Avenue, Bool-Mansasa District, Tagbilaran City connecting Tagbilaran North Road,Tagbilaran City, Bohol	36,304,000
Construction of Road at Manlangit Street, Brgy. San Isidro, Tagbilaran City, Bohol	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road leading to Momo Beach, Barangay Bil-isan, Panglao, Bohol	5,000,000
Construction of Road at Timoteo Butalid Drive, Tagbilaran City, Bohol	5,000,000
Construction of Road leading to Bohol Island State University, Brgy. Bingag, Dauis, Bohol	36,000,000
Construction of Road, Barangay Dao (Brunil Drive), Tagbilaran City, Bohol	15,000,000
Construction of Road, Barangay Libertad to Barangay Dampas Road, Baclayon and Tagbilaran City, Bohol	20,000,000
Construction of Road, Phase 7, Uptown Ubujan, Tagbilaran City, Bohol	50,000,000
Bohol 2nd District Engineering Office	130,490,000
Construction of Road, Barangay Bood to Barangay Katarungan, Ubay, Bohol	50,000,000
Construction of Road, Barangay Poblacion - Barangay Tomoc, San Miguel, Bohol	25,000,000
Construction of Road, Barangay Sto. Niño, Talibon, Bohol	47,490,000
Replacement of Bridge, Tapon, Ubay, Bohol	8,000,000
Bohol 3rd District Engineering Office	165,000,000
Construction of Road, Barangay Villafuerte to Barangay Calatrava, Sta. 0+000 - Sta. 2+000, Carmen, Bohol	50,000,000
Construction of Road, Loay, Bohol	40,000,000
Construction of Road, Lungsodaan - Baybayon, Sta.0+000.00 – Sta. 0+782.00, Mabini, Bohol	35,000,000
Construction of Road, Pilar, Bohol	40,000,000
Cebu 1st District Engineering Office	70,000,000
Construction of Road, Regional Mobile Force Battalion 7, Sibonga, Cebu	25,000,000
Construction of Road, Minglanilla Government Center, Poblacion Ward I, Minglanilla, Cebu	10,000,000
Construction of Road, Talisay Central School, Poblacion, Talisay City, Cebu	10,000,000
Road Concreting at Brgy. Camp 7 to Sitio Lubas II, Brgy. Camp 8, Minglanilla, Cebu	25,000,000
Cebu 2nd District Engineering Office	72,971,000
Construction of Road, Barangay Bulasa - Barangay Sua Barangay Road, Barangay Bulasa and Barangay Sua, Argao, Cebu	18,000,000
Construction of Road, Barangay Canbantug - Barangay Bulak Barangay Road, Barangay Canbantug and Barangay Bulak , Argao, Cebu	14,971,000
Construction of Road, Barangay Jampang - Barangay Mabasa Barangay Road, Barangay Jampang and Barangay Mabasa, Argao, Cebu	20,000,000
Construction of Road, Barangay Tabayag - Barangay Canbantug Barangay Road, Barangay Tabayag and Barangay Canbantug, Argao, Cebu	20,000,000
Cebu 3rd District Engineering Office	50,000,000
Construction of Road, Balamban, Cebu	50,000,000
Cebu 4th District Engineering Office	104,269,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road leading to Public Buildings in Barangay Tarong, Madridejos, Cebu	10,000,000
Construction of Road at New Government Facilities in City of Bogo, Cebu	50,000,000
Construction of Road, Barangay Bungtod - Sitio Tabayjo, Barangay Dakit, City of Bogo, Cebu	5,000,000
Construction of Road, Sitio Bangkal, Barangay Poblacion, San Remigio, Cebu	30,000,000
Road Concreting at Brgy. Lapaz - Guadalupe Road leading to New Bogo Sanitary Landfill, City of Bogo, Cebu	9,269,000
Cebu 5th District Engineering Office	81,000,000
Construction of Bridge, Barangay Cabungaan, Catmon, Cebu	5,000,000
Rehabilitation of Road, Sitio Lunas, Barangay Cadaruhan - Barangay Bongoyan, Borbon, Cebu	5,000,000
Construction of Road, Barangay Cantipay, Carmen, Cebu	5,000,000
Construction of Road, Barangay Canamucan, Compostela, Cebu	5,000,000
Improvement of Road, Barangay Catarman, Liloan, Cebu	5,000,000
Construction of Road, Barangay Monsterrat and Barangay Biasong, Pilar, Cebu	5,000,000
Improvement of Road, Sitio Mahayahay, Barangay Mercedes, Poro, Cebu	5,000,000
Construction of Road, Barangay Northern Poblacion, San Francisco, Cebu	5,000,000
Construction of Bridge, Barangay San Roque, Liloan, Cebu	6,000,000
Construction of Road, Barangay Cogon, Compostela, Cebu	5,000,000
Construction of Road, Barangay San Vicente, Liloan, Cebu	5,000,000
Construction of Road, Barangay Tayud, Liloan, Cebu	5,000,000
Construction of Road, Catarman, Liloan, Cebu	5,000,000
Construction of Road, Cotcot, Liloan, Cebu	5,000,000
Construction of Road, Yati, Liloan, Cebu	10,000,000
Cebu 6th District Engineering Office	135,000,000
Construction of Bridge at Barangay Casili, Municipality of Consolacion, Cebu	24,000,000
Rehabilitation of Road with Drainage System at Barangay Cogon, Municipality of Cordova, Cebu	6,000,000
Concreting of Road with Drainage System at Barangay Tilhaong, Municipality of Consolacion, Cebu	10,000,000
Concreting of Road with drainage facilities at Barangay Pajo - Barangay Gun-ob, Lapu-Lapu City, Cebu	15,000,000
Concreting of Road with drainage facilities at Brgy. Canjulao (Phase 3), Lapu-Lapu City	8,000,000
Construction of Road at Barangay Tayud, Consolacion, Cebu	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Facilities, Tilhaong Diversion Road, Consolacion, Cebu	30,000,000
Rehabilitation of Road with Drainage System, Barangay Poblacion Occidental, Consolacion, Cebu	5,000,000
Rehabilitation of Road, SB Cabahug Street, Mandaue City, Cebu	22,000,000
Cebu 7th District Engineering Office	174,500,000
Construction of Cagsing-Anao Road, Barangay Cagsing and Barangay Anao, Ginatilan, Cebu	10,000,000
Road Construction of Patong-Basak Road at Brgy. Basak and Patong, Badian, Cebu	30,000,000
Road Improvement of Tubod-Bitoon - Kanghumaod Road at Brgy. Tubod-Bitoon, Dumanjug, Cebu	10,000,000
Construction of Campisong-Malatbo Road, Barangay Campisong and Barangay Malatbo, Ginatilan, Cebu	10,000,000
Construction of Mangaco-San Roque Road, Barangay Mangaco and Barangay San Roque, Ginatilan, Cebu	20,000,000
Construction of Road at Barangay Lombo - Barangay Tolosa, Malabuyoc, Cebu	50,000,000
Construction of Road, Armeña - Sorsogon, Barangay Sorsogon, Malabuyoc, Cebu	10,000,000
Construction of Road, Barangay Panlaan - Barangay Tubod-Bitoon, Dumanjug, Cebu	29,500,000
Construction of Road, Barangay Salagmaya, Alcantara, Cebu	5,000,000
Cebu City District Engineering Office	428,665,000
Construction of Bridge, Package 2, Barangay Poblacion Pardo, Cebu City, Cebu	40,000,000
Construction of Bridge, Barangay Budla-an, Cebu City, Cebu	14,000,000
Construction of Concrete Bridge, Phase 2, Sitio Campo, Barangay Bonbon, Cebu City, Cebu	45,000,000
Construction of Road, Barangay Buot, Cebu City, Cebu	55,000,000
Construction of Road, Barangay Tabunan, Cebu City, Cebu	40,000,000
Construction of Road with Slope Protection Structure, Barangay Buot, Cebu City, Cebu	40,000,000
Construction of Road with Slope Protection Structure, Barangay Tagbao, Cebu City, Cebu	30,000,000
Construction of Road with Slope Protection, Barangay Pulangbato, Cebu City	20,000,000
Construction of Road, Barangay Bacayan to Barangay Pit-os, Cebu City	50,000,000
Construction of Road, Barangay Bonbon, Cebu City	10,000,000
Construction of Road, Barangay Sirao - Barangay Guba, Cebu City	24,665,000
Construction of Road, Barangay Sirao, Cebu City	20,000,000
Rehabilitation of Road with Drainage Structure, Barangay Kinasang-an Pardo, Cebu City, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road with Drainage Structure, Barangay Labangon, Cebu City, Cebu	15,000,000
Rehabilitation of Road with Drainage Structure, Phase 1, Barangay Pit-os, Cebu City	20,000,000
Region VIII	2,080,285,000
Biliran District Engineering Office	193,000,000
Construction of Access Road, Naval, Biliran	50,000,000
Construction of Road, Barangay Inasuyan, Kawayan, Biliran	8,000,000
Improvement of Access Road, Barangay Villa Consuelo, Naval, Biliran	30,000,000
Construction of Road, Barangay Balacson, Kawayan, Biliran	10,000,000
Rehabilitation of Road, Sitio Capayas, Barangay Bunga, Cabucgayan, Biliran	15,000,000
Construction of Road, Barangay Lico, Naval, Biliran	10,000,000
Construction of Road, Barangay Salvacion, Culaba, Biliran	10,000,000
Rehabilitation of Road, Barangay Caraycaray, Naval, Biliran	10,000,000
Construction of Road, Barangay P.I. Garcia, Naval, Biliran	10,000,000
Construction of Road, Sitio Dapdap, Barangay Agpangi, Naval, Biliran	10,000,000
Rehabilitation of Road along Ibañez Street, Barangay Palanay, Caibiran, Biliran	10,000,000
Rehabilitation of Road, Barangay Magbangon to Barangay Casiawan, Cabucgayan, Biliran	10,000,000
Rehabilitation of Road, Barangay Manlabang, Caibiran, Biliran	10,000,000
Eastern Samar District Engineering Office	556,250,000
Completion of Overpass (Foot Bridge), along Borongan-Guiuan Rd, Eastern Samar State University, Salcedo, Eastern Samar	30,000,000
Construction of Road, Brgy. Can-ato to Brgy. Candoros, Llorente, Eastern Samar	22,750,000
Construction of Road, Barangay 13-Barangay 1, Salcedo, Eastern Smar	25,000,000
Improvement of Road, Brgy. Tegero St. to San Andres Bukid, Brgy. Bonghon, Dolores, Eastern Samar	5,000,000
Construction of Concrete Bridge, Sitio Amandewing, Brgy. Mangongbong, Dolores, Eastern Samar	5,000,000
Construction of Road, Brgy. Mabuhay to brgy. Agsaman, Jipapad, Eastern Smar	20,000,000
Construction of Road, Brgy. Gahoy to Brgy Sapao, Guiuan, Eastern Samar	20,000,000
Construction of Road, Brgy. Baras, Guiuan, Eastern Samar	5,000,000
Construction of Road, Brgy. Campoyong, Guiuan, Eastern Samar	5,000,000
Construction of Road, Brgy. Cantahay, Guiuan, Eastern Samar	5,000,000
Construction of Road, Brgy. Dalaragan, Guiuan, Eastern Samar	5,000,000
Construction of Road, Brgy. Lupok, Guiuan, Eastern Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Constuction of Road, Brgy. Pob. 4, Guiuan, Eastern Samar	5,000,000
Construction of Barangay Road, Brgy. San Pedro, Guiuan, Eastern Samar	5,000,000
Construction of Access Road from Brgy. Malobago to Poblacion 1, Brgy. Malobago, Maslog, Eastern Samar	5,000,000
Construction of Road, Brgy. Maputi, Maslog, Eastern Samar	5,000,000
Construction of Road, Brgy. Pob. 2, Maslog, Eastern Samar	5,000,000
Construction of Road, Brgy. Poblacion 1, Salcedo, Eastern Samar	5,000,000
Construction of Road, Brgy. Aet, Sulat Eastern Samar	5,000,000
Construction of Road, Brgy. San Juan, Sulat, Eastern Samar	5,000,000
Construction of Circumferential Road, Poblacion Sulat - Barangay San Francisco - Barangay Del Remedio, Sulat Eastern Samar	40,000,000
Construction of Road from Barangay 3 - Brgy 5 Poblacion, Taft, Eastern Samar	40,000,000
Construction of Road, Barangay Bacjao - Barangay Cansumangkay - Barangay 6, Balangiga, Eastern Samar	40,000,000
Construction of Road, Barangay Bangon to Barangay Tanauan, San Policarpo, Eastern Samar	40,000,000
Construction of Road, Barangay Bonghon to Barangay Caglao-an, Dolores, Eastern Samar	50,000,000
Construction of Road, Barangay Danao to Barangay Del Remedios, Taft, Eastern Samar	8,500,000
Construction of Road, Barangay Inayawan - Barangay Tawagan, Arteche, Eastern Samar	40,000,000
Construction of Road, Barangay Magsaysay to Barangay Malvar, Balangkayan, Eastern Samar	10,000,000
Construction of Road, Barangay Polangi - Barangay Gayam, Taft, Eastern Samar	40,000,000
Construction of Road, Barangay Putong - Sitio Palo Uno, San Julian, Eastern Samar	30,000,000
Construction of Road, Hernani, Eastern Samar	25,000,000
Leyte 2nd District Engineering Office	35,000,000
Construction of Road, Barangay Bugho - Brgy. Jurao, Julita, Leyte	15,000,000
Construction of Road, Barangay Candigahub, Carigara, Leyte	10,000,000
Construction of Road, Sitio Banhaway - Barangay Doyog, La Paz - Barangay Burgos, Mayorga Road, Leyte (Phase 2)	10,000,000
Leyte 3rd District Engineering Office	420,000,000
Construction of Bridge Barangay, Bawod, San Isidro, Leyte	15,000,000
Construction of Bridge, Barangay Capiñahan, San Isidro, Leyte	15,000,000
Constrcution of Roads with Slope Protection, Barangay Agas, Calubian, Leyte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Structure Brgy Hinabuyan, Villaba, Leyte	25,000,000
Road Concreting, Barangay Abijao, Villaba, Leyte	10,000,000
Road Concreting, Barangay Jubay, Calubian, Leyte	20,000,000
Road Concreting, Brgy. Mahait - Brgy. Pales, Calubian Leyte	30,000,000
Road Concreting, Brgy. Casilion - Brgy. Sambulawan, Villaba Leyte	30,000,000
Road Concreting, Brgy. Hibulangan - Brgy Capiñahan, Villaba Leyte	30,000,000
Road Concreting, Sitio Naga Brgy. Calbugos - Brgy. Capiñahan, Villaba Leyte	30,000,000
Road Concreting, Brgy. Cantonghao - Brgy. Malobago, Calubian, Leyte	30,000,000
Construction of JNR Barangay-Basud to Barangay Banat I Road, San Isidro, Leyte	20,000,000
Construction of Road, Barangay Bangkal to Sitio Alegria, Villaba, Leyte	15,000,000
Construction of Road, Barangay Canquiason to Barangay Sulpa to Barangay Agob-ob to Barangay Casilion, Villaba, Leyte	10,000,000
Construction of Road, Barangay Linao, San Isidro, Leyte	15,000,000
Construction of Road, Barangay Tigbawan to Barangay Parasan to Barangay Palid I, Leyte, Leyte	20,000,000
Construction of Road, Phase 2, Barangay Casilion to Barangay New Balanac, Villaba, Leyte	15,000,000
Widening of Manlawaan Bridge, Barangay Manlawaan, Tabango, Leyte	40,000,000
Leyte 4th District Engineering Office	324,035,000
Construction of Bridge, Barangay Sabang Bao, Ormoc City, Leyte	20,000,000
Construction of Road, Barangay Libungao Junction to Barangay Rizal, Kananga, Leyte	30,000,000
Construction of Road, Barangay Masarayao to Barangay San Ignacio, Kananga, Leyte	50,000,000
Construction of Road, Barangay Milagro to Barangay Hibunaon, Ormoc City, Leyte	30,000,000
Construction of Road, Barangay Monterico, Ormoc City, Leyte	4,035,000
Construction of Road, Barangay Patag, Ormoc City, Leyte	10,000,000
Construction of Road, Barangay San Marcelino to Barangay San Vicente Rd, Matag-ob, Leyte	50,000,000
Construction of Road, Barangay Sto. Niño to Sitio Cogon Rd, Barangay Poblacion, Isabel, Leyte	20,000,000
Construction of Road, Barangay Tugbong to Barangay Tagaytay, Kananga, Leyte	30,000,000
Construction of Road, Osmeña St. to Tagaytay Rd, Barangay Poblacion, Kananga, Leyte	20,000,000
Construction of Road, Riverside to Rizal Rd, Barangay Poblacion, Kananga, Leyte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Zone 6, Barangay Lonoy to Barangay Mahawan Rd, Kananga, Leyte	40,000,000
Leyte 5th District Engineering Office	20,000,000
Construction of Road, Barangay Odiongan, Abuyog, Leyte	5,000,000
Construction of Road, Brgy. San Francisco, Abuyog, Leyte	5,000,000
Construction of Road, Brgy. Katipunan, Abuyog, Leyte	5,000,000
Construction of Road, Brgy. Sta. Paz, Matalom, Leyte	5,000,000
Northern Samar 1st District Engineering Office	94,000,000
Construction of Bridge with Slope Protection Structures (Phase 2), Brgy. Aguinaldo, Catarman, Northern Samar	20,000,000
Construction of Quezon-Trangue-Mabini Road, Barangay Quezon to Barangay Mabini, Catarman, Northern Samar	20,000,000
Construction of Road, Barangay Erenas to Barangay Acedillo, Victoria, Northern Samar	10,000,000
Construction of Road, Barangay Liberty to Barangay Maghipid, Catarman & Lope De Vega, Northern Samar	20,000,000
Construction of Salvacion to San Julian Road, Barangay Salvacion and Barangay San Julian, Catarman, Northern Samar	24,000,000
Northern Samar 2nd District Engineering Office	85,000,000
Construction of Rawis Extension Road, Phase III, Barangay Rawis, Laoang, Northern Samar	20,000,000
Construction of Barangay Hangi Road, Barangay Hangi, Las Navas, Northern Samar	10,000,000
Construction of Road, Barangay Alang-alang to Barangay Pio del Pilar to Barangay Can Maria, Lapinig, Northern Samar	30,000,000
Construction of Road, Barangay San Jose to Barangay Roxas, Catubig, Northern Samar	25,000,000
Samar 1st District Engineering Office	60,000,000
Construction of Bridge, Barangay Dagum to Barangay Hamorawon, Calbayog City, Samar	55,000,000
Construction of Road, Barangay Basud, Calbayog City, Samar	5,000,000
Samar 2nd District Engineering Office	58,000,000
Construction of Road, Barangay Poblacion 1 to Barangay Poblacion 3 to Barangay Buenavista to Barangay Soong, Daram, Samar	48,000,000
Construction of Road, Barangay San Vicente to Barangay Palanyogon, Catbalogan Samar	10,000,000
Southern Leyte 2nd District Engineering Office	125,000,000
Construction of Road, Barangay Cahayag to Barangay Tinaan, San Francisco, Southern Leyte	20,000,000
Construction of Brgy.Pandan-Estela-Guintoylan-San Isidro Road, Liloan, Southern Leyte	25,000,000
Construction of Road, Barangay Mainit, Pintuyan, Southern Leyte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Phase 2, Barangay Mahayahay, Saint Bernard, Southern Leyte	20,000,000
Construction of Road, Phase 2, Barangay Mercedes Cawayan, Silago, Southern Leyte	20,000,000
Construction of Road, Phase 2, Barangay Plaridel to Barangay Manigawong, Hinundayan, Southern Leyte	30,000,000
Tacloban City District Engineering Office	110,000,000
Construction of Road with Drainage, Villa Leoncia, Barangay 83-B, Cogon, Tacloban City, Leyte	10,000,000
Rehabilitation of Road with Drainage, Barangay 109, Phase 2, Tacloban City, Leyte	50,000,000
Rehabilitation of Road with Drainage, Barangay 109-A, Phase 2, Tacloban City, Leyte	50,000,000
Region IX	1,685,239,000
Zamboanga City 1st District Engineering Office	19,100,000
Construction of Road with Drainage Structure, Brgy. San Jose Gusu, Zamboanga City	19,100,000
Zamboanga City 2nd District Engineering Office	177,999,000
Construction of Bridge Connecting Brgy. Landang Laum to Brgy. Busay, Zamboanga City	20,561,000
Construction of Road, Barangay Busay, Zamboanga City	50,000,000
Construction of Road, Landang Laum, Zamboanga City	50,000,000
Reconstruction to Concrete Pavement, Caputatan, Barangay Putik, Zamboanga City	24,438,000
Reconstruction to Concrete Pavement, Commander Perez Road to Ramos Drive, Barangay Putik, Zamboanga City	33,000,000
Zamboanga del Norte 1st District Engineering Office	100,000,000
Construction of Road, Barangay Talisay-Barangay Sinonoc, Dapitan City, Zamboanga del Norte	30,000,000
Construction of Road Brgy. Labrador - Brgy. Letapan, Polanco, Zamboanga del Norte	20,000,000
Construction of Sicoco Bridge, Barangay Del Pilar, Piñan, Zamboanga del Norte	50,000,000
Zamboanga del Norte 3rd District Engineering Office	121,000,000
Construction of Road in Barangay Cabong, Tampilisan, Zamboanga del Norte	10,000,000
Construction of Road in Barangay Danao - Barangay Balakan, Salug, Zamboanga del Norte	10,000,000
Construction of Road in Barangay Dipolod, Salug, Zamboanga del Norte	11,500,000
Construction of Road in Barangay Gil Sanchez, Labason, Zamboanga del Norte	10,000,000
Construction of Road in Barangay Lanawan, Salug, Zamboanga del Norte	10,000,000
Construction of Road in Barangay Lawagan, Labason, Zamboanga del Norte	4,500,000
Construction of Road in Barangay Mamawan, Gutalac, Zamboanga del Norte	10,000,000
Construction of Road in Barangay MAP, Gutalac, Zamboanga del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road in Barangay New Salvacion - Barangay Immaculada, Gutalac, Zamboanga del Norte	40,000,000
Construction of Road in Barangay Tugop, Kalawit, Zamboanga del Norte	5,000,000
Zamboanga del Norte 4th District Engineering Office	239,640,000
Construction of Road, Barangay Bitugan-Culasian, Sirawai, Zamboanga del Norte	15,000,000
Construction of Road, Barangay Jatian, Sibuco, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Macuyon-Balatakan, Sirawai, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Minanga-Danganon, Sirawai, Zamboanga del Norte	14,640,000
Construction of Road, Barangay Panabutan-Sipakit, Sirawai, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Pula Bato-Culasian, Sirawai, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Tangarak, Sibuco, Zamboanga del Norte	20,000,000
Construction of Road, Bongalao, Sibuco, Zamboanga del Norte	25,000,000
Construction of Road, Siocon-San Jose-Siay-Pisawak Road, Siocon, Zamboanga del Norte	30,000,000
Construction of Road, Sitio Guimba Parang, Malayal, Sibuco, Zamboanga del Norte	15,000,000
Construction of Road, Sto. Niño-Lawin Road, Sibuco, Zamboanga del Norte	40,000,000
Zamboanga del Sur 1st District Engineering Office	247,500,000
Construction of Road, Barangay Golictop-Barangay New Katipunan -Barangay Pawan-Barangay Labangon, Midsalip and Dumingag, Zamboanga del Sur	40,000,000
Construction of Road, Barangay Lantungan-Barangay Resthouse-Barangay Ceboneg, Aurora, Zamboanga del Sur	37,500,000
Construction of Road, Barangay Tulangan to Barangay Bagalupa, Labangan and Pagadian City, Zamboanga del Sur	4,000,000
Construction of Road, NRJ Barangay Bibilop-Barangay Buloron-Barangay Lumpunid-Barangay Datagan-Barangay Sawa, Midsalip, Pagadian City and Sominot, Zamboanga del Sur	40,000,000
Construction of Road, NRJ Barangay Nemeno-Barangay Moradji-Barangay Dawa-NRJ Mt. Malindang Eco Tourism By Pass Highway, Josefina, Zamboanga del Sur	40,000,000
Construction of Road, NRJ Barangay Poblacion-Barangay San Fernando-Barangay Bambong Diut -Barangay Opon-Barangay Malating, Ramon Magsaysay, Zamboanga del Sur	41,000,000
Construction of Road, NRJ Litapan-Bag-ong Ariosa-Bag-ong Gutlang, Molave, Zamboanga del Sur	45,000,000
Zamboanga del Sur 2nd District Engineering Office	270,000,000
Construction of Road Maragang to Lourdes, Tigbao, Zamboanga del Sur	45,000,000
Construction of Road, Brgy Kahayagan to ZPPSU Road, Bayog, Zamboanga del Sur	10,000,000
Construction of Road, Brgy. Kagawasan, Dimataling, Zamboanga del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road along Brgy. Guinimanan-Balintawak-Bularong, Margosatubig, Zamboanga del Sur	20,000,000
Construction of Road, Brgy. Matin-ao - Purok 7, Brgy. Punta Flecha, Pitogo, Zamboanga del Sur	10,000,000
Construction of Road, Guinicolalay-Nian-Tarakan, Dinas, Zamboanga del Sur	45,000,000
Construction of Road, NRJ Molum-Magahis-Binuay-Baluno-Upper Ludiong-Mahayag (Lulutan), Dimataling, Zamboanga del Sur	45,000,000
Construction of Road, Sumpotan-Proper Dimaya, Dinas, Zamboanga del Sur	45,000,000
Construction of Road, Woodland to La Suerte, Tigbao, Zamboanga del Sur	45,000,000
Zamboanga Sibugay 1st District Engineering Office	70,000,000
Concreting of Access Road leading to Agutayan Falls with Tarsier at Barangay Agutayan, Buug, Zamboanga Sibugay	40,000,000
Construction of Road, Barangay Little Baguio to Barangay Sta. Barbara, Imelda, Zamboanga Sibugay	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	440,000,000
Concreting of Road, Barangay Bacalan, Ipil, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Buluan, Ipil, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Cabong, Naga, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Camanga, Titay, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Caparan, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Dipala, Kabasalan, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Gacbusan, Kabasalan, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Gango, R.T Lim, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Goodyear, Kabasalan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Lower Tungawan, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Maasin, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Mabini, Titay, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Namnama, Titay, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Nazareth, Kabasalan, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Palinta, Kabasalan, Zamboanga Sibugay	20,000,000
Concreting of Road, Barangay Peñaranda, Kabasalan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Poblacion, Siay, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Pulidan, Titay, Zamboanga Sibugay	15,000,000
Concreting of Road, Barangay Santo Niño, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Sininan, Kabasalan, Zamboanga Sibugay	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Barangay Sisay, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Taway, Ipil, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Tigbanuang, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Tigbucay, Tungawan, Zamboanga Sibugay	10,000,000
Concreting of Road, Barangay Upper Pangi, Ipil, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Azusano, Titay, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Baluno, Naga, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Batungan, Tungawan, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Cainglet, Kabasalan, Zamboanga Sibugay	10,000,000
Construction of Access Road- Barangay Lower Taway, Ipil, Zamboanga Sibugay	10,000,000
Construction of Access Road- Prk. African Daisy-Prk. Piña, Barangay Culasian, Titay, Zamboanga Sibugay	10,000,000
Construction of Access Road- Prk.Fishpond- Prk. Basakan Barangay Lapaz, Naga, Zamboanga Sibugay	10,000,000
Construction of Access Road-Prk. Centro Barangay Veterans Village, Ipil, Zamboanga Sibugay	10,000,000
Construction of Access Road-Prk. Pines 1 to Prk. Greenfield, Barangay Sanito, Ipil, Zamboanga Sibugay	10,000,000
Construction of Access Road-Sitio Landing P-4, Barangay Concepcion, Kabasalan, Zamboanga Sibugay	20,000,000
Construction of Road, Barangay Bangkerohan, Ipil, Zamboanga Sibugay	15,000,000
Constructionof Access Road- Ipil National High School, Ipil, Zamboanga Sibugay	5,000,000
Region X	2,182,795,000
Bukidnon 1st District Engineering Office	155,000,000
Construction of Concrete Road, Barangay Casisang, Malaybalay City, Bukidnon	10,000,000
Construction of Concrete Road, Barangay Zamboanguita, Malaybalay City, Bukidnon	15,000,000
Construction of Road, Barangay Kulasihan, Lantapan, Bukidnon	50,000,000
Construction of Road, Barangay San Martin, Malaybalay City, Bukidnon	50,000,000
Construction of Road, Purok 1 to Purok 2, Barangay Cawayan, Impasug-ong, Bukidnon	30,000,000
Bukdinon 2nd District Engineering Office	12,750,000
Construction of Road, Barangay Danggawan, Maramag, Bukidnon	12,750,000
Bukidnon 4th District Engineering Office	225,000,000
Construction of Access Road leading to DPWH Bukidnon 4th District Engineering Office, Barangay Lourdes, Valencia City, Bukidnon	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Jct. Sayre (Bagontaas) to (Sinayawan - Kahapunan) Bukidnon - Davao Road, Bukidnon	40,000,000
Construction of Road, Jct. Valencia City Terminal (Valencia East Bypass) to Valencia-Kapalong-Talaingod Rd, Bukidnon	35,000,000
Construction of Road, Jct. Valencia - Kapalong - Talaingod (San Isidro - Nabag-o) to Jct. Sayre Bagontaas, Bukidnon	40,000,000
Construction of Road, Sitio Bantalayon, Barangay Guinoyuran, Valencia City, Bukidnon	25,000,000
Construction of Road, Valencia - Pangantucan extension (Portulin to Poblacion), Bukidnon	45,000,000
Cagayan de Oro City 1st District Engineering Office	375,000,000
Construction of Macanhan-Balulang Road (Balulang Section), Cagayan de Oro City, Misamis Oriental	20,000,000
Rehabilitation of Road at Barangay Baikingon, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Balulang, Cagayan de Oro City, Misamis Oriental	20,000,000
Rehabilitation of Road at Barangay Bayabas, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Bayanga, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Besigan, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Bonbon, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Bulua, Cagayan de Oro City, Misamis Oriental	30,000,000
Rehabilitation of Road at Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	40,000,000
Rehabilitation of Road at Barangay Carmen, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	35,000,000
Rehabilitation of Road at Barangay Iponan, Cagayan de Oro City, Misamis Oriental	30,000,000
Rehabilitation of Road at Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	30,000,000
Rehabilitation of Road at Barangay Mambuaya, Cagayan de Oro City, Misamis Oriental	20,000,000
Rehabilitation of Road at Barangay Pagalungan, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Road at Barangay Pagatpat, Cagayan de Oro City, Misamis Oriental	50,000,000
Rehabilitation of Road at Barangay Patag, Cagayan de Oro City, Misamis Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road at Barangay Pigsag-an, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay San Simon, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Tagpangi, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Tignapoloan, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation of Road at Barangay Tumpagon, Cagayan de Oro City, Misamis Oriental	5,000,000
Cagayan de Oro City 2nd District Engineering Office	166,000,000
Construction of Road (Sentro), Brgy. Puntod, Cagayan de Oro City	8,000,000
Construction of Road (Upper Puerto to PNP Housing), Barangay Puerto, Cagayan de Oro City	5,000,000
Construction of Road at Barangay Agusan, Cagayan de Oro City	15,000,000
Construction of Road at Barangay FS Catanico, Cagayan de Oro City	5,000,000
Construction of Road at Barangay Gusa, Cagayan de Oro City	10,000,000
Construction of Road at Barangay Macabalan, Cagayan de Oro City	5,000,000
Construction of Road at Barangay Tablon, Cagayan de Oro City	15,000,000
Construction of Road at San Lazaro, Barangay Lapasan, Cagayan de Oro City	10,000,000
Construction of Road with Drainage at Brgy. 23, Cagayan de Oro City	5,000,000
Construction of Road, Barangay Consolacion, Cagayan de Oro City	10,000,000
Construction of Road, Brgy. Bugo, Cagayan de Oro City	5,000,000
Construction of Road, Brgy. Nazareth, Cagayan de Oro City	28,000,000
Construction of Road, Sitio Taguanao, Brgy. Indahag, Cagayan de Oro City	5,000,000
Rehabilitation of Road along Corrales Avenue (Jct. BCIR - Divisoria), Cagayan de Oro City	30,000,000
Rehabilitation/Upgrading of Road with Drainage, Barangay 26, Cagayan de Oro City	10,000,000
Camiguin District Engineering Office	40,000,000
Construction of Tubos-Sitio Banao-Sto. Niño Spring Road, Barangay Sto. Niño, Catarman, Camiguin	40,000,000
Iligan City District Engineering Office	37,000,000
Construction of Road at Purok-9, Barangay Upper Hinaplanon, Iligan City	5,000,000
Construction of Road, Barangay Hinaplanon, Iligan City	5,000,000
Construction of Road, Barangay Kiwalan, Iligan City	5,000,000
Construction of Road, Barangay Tipanoy, Iligan City	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Tubod, Iligan City	5,000,000
Construction of Road, Emerald Homes Phase I, Barangay San Roque, Iligan City	5,000,000
Lanao del Norte 1st District Engineering Office	90,000,000
Construction of Perimeter Road of Multi-Purpose Covered Court, Barangay Poblacion, Tubod, Lanao del Norte	90,000,000
Lanao del Norte 2nd District Engineering Office	50,000,000
Construction of Barangay Ramain Bridge, Sultan Naga Dimaporo, Lanao del Norte	50,000,000
Misamis Occidental 1st District Engineering Office	186,545,000
Construction of Concrete Road Lutao - Map-an Road, Panaon, Misamis Occidental	16,000,000
Construction of Concrete Road Poblacion Road, Panaon, Misamis Occidental	10,000,000
Construction of Concrete Road, Barangay Buntawan, Oroquieta City, Misamis Occidental	30,000,000
Construction of Road, Mitacas – Sinian, Baliangao, Misamis Occidental	42,918,000
Construction of Tubod-Nabuna Bridge (Phase 2), Aloran, Misamis Occidental	37,627,000
Improvement of Road Leading to Caluya Shrine, Sapang Dalaga, Misasmis Occidental	50,000,000
Misamis Occidental 2nd District Engineering Office	405,000,000
Construction of Mountain Bypass Road (Stimson Abordo - Trigos - Guimad - Kinuman Norte Section), Ozamiz City, Misamis Occidental	50,000,000
Construction of Mountain Bypass Road (Canicapan - Segatic Diot), Clarin, Misamis Occidental	25,000,000
Construction of Mountain Bypass Road (Taguima - Pan-ay Diot - Pan-ay Section), Tudela - Clarin, Misamis Occidental	50,000,000
Construction of Mountain Bypass Road (Sitio Sikmad - Katumao River Section), Colambutan Bajo, Tudela, Misamis Occidental	20,000,000
Construction of Mountain Bypass Road (Brgy. Gandawan Proper - Sitio Maliapa Section), Don Victoriano, Misamis Occidental	35,000,000
Construction of Mountain Bypass Road (P2 - P1 Brgy. Buenavista Section), Tudela, Misamis Occidental	20,000,000
Construction of Mountain Bypass Road (Centro Hulpa - Purok 7 Gumbil Section with Bridge), Tudela, Misamis Occidental	40,000,000
Construction of Mountain Bypass Road (Bagakay - Cogon - Kinuman Norte Section), Ozamiz City, Misamis Occidental	40,000,000
Construction of Mountain Bypass Road (P4 Yahong - P3 Canibungan Proper Section), Tudela, Misamis Occidental	50,000,000
Construction of Mountain Bypass Road (Sitio Casilak Brgy. Duanguican - Purok 5 Balon Section), Tudela, Misamis Occidental	50,000,000
Construction of Mountain Bypass Road (P3 Brgy. Maribojoc - Sitio Placer Brgy. Balon Section), Tudela, Misamis Occidental	25,000,000
Misamis Oriental 1st District Engineering Office	178,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road leading to Regional Rehabilitation Center For Youth (RRCY), Barangay 26, Gingoog City, Misamis Oriental	7,500,000
Construction of Barangay Gumabon to Barangay Tama Road, Magsaysay, Misamis Oriental	20,000,000
Construction of Barangay Poblacion to Barangay Sindangan Road, Talisayan, Misamis Oriental	20,000,000
Construction of Bridge connecting Barangay 23 and Barangay 24-A, Gingoog City, Misamis Oriental (Phase 2)	50,000,000
Construction of Mabini Road, Barangay Mabini, Binuangan, Misamis Oriental	33,000,000
Construction of Odiongan Bridge 2 (Phase III), Gingoog City, Misamis Oriental	30,000,000
Construction of Tinagaan Road, Barangay Tinagaan, Salay, Misamis Oriental	18,000,000
Misamis Oriental 2nd District Engineering Office	262,000,000
Construction of Road at Barangay Aposkahoy, Claveria, Misamis Oriental	5,000,000
Construction of Road, Sitio Nasalaban to Sitio Maribojoc, Barangay Sta. Ana, Tagoloan, Misamis Oriental	5,000,000
Construction of Road, Barangay Aromahon, Laguindingan, Misamis Orietal	10,000,000
Construction of Road from Misamis Oriental West Diversion Road (MOWDR) to Brgy. Bagoboc, Opol, Misamis Oriental	50,000,000
Rehabilitation of Damaged Paved Road, from National Road Junction to Brgy. Bonbon and Brgy. Patag, Opol Misamis Oriental	50,000,000
Construction of Concrete Road, Brgy. Igpit, Opol, Misamis Oriental	50,000,000
Construction of Road at Barangay Gracia, Tagoloan, Misamis Oriental	5,000,000
Construction of Road at Barangay Imelda, Villanueva, Misamis Oriental	5,000,000
Construction of Road at Barangay Lanise, Claveria, Misamis Oriental	5,000,000
Construction of Road at Barangay Madaguing, Claveria, Misamis Oriental	13,000,000
Construction of Road at Barangay Oguis, Initao, Misamis Oriental	5,000,000
Construction of Road at Barangay Panampawan, Claveria, Misamis Oriental	5,000,000
Construction of Road at Barangay Rosario, Tagoloan, Misamis Oriental	10,000,000
Construction of Road at Barangay Sta. Ana, Tagoloan, Misamis Oriental	15,000,000
Construction of Road at Barangay Taytayan, Libertad, Misamis Oriental	5,000,000
Construction of Road at Sitio Daroca, Barangay Poblacion, Claveria, Misamis Oriental	4,000,000
Construction of Road at Sitio Limbusan, Barangay Rizal, Claveria, Misamis Oriental	7,000,000
Construction of Road at Sitio Tubigan to Sitio Mincalope, Barangay Poblacion, Claveria, Misamis Oriental	5,000,000
Improvement of Road at Barangay Apas, Initao, Misamis Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road at Barangay Poblacion, Claveria, Misamis Oriental	3,000,000
Region XI	926,000,000
Davao City 2nd District Engineering Office	35,000,000
Construction of Road, De Guzman Street, Toril Proper, Barangay Toril, Davao City	35,000,000
Davao City 3rd District Engineering Office	190,000,000
Construction of Bridge, Purok 3, Barangay Pandaitan, Barangay Paquibato, Davao City	40,000,000
Construction of Road at Sitio Ayagon, Lumiad to Sitio Salukadang, Mapula, Barangay Paquibato, Davao City	50,000,000
Construction of Road at Sitio Banban, Lumiad to Malabog, Barangay Paquibato, Davao City	50,000,000
Construction of Road, Barangay Pandaitan, Davao City	50,000,000
Davao de Oro 1st District Engineering Office	135,000,000
Construction of Bridge at Barangay Golden Valley, Mabini, Davao de Oro	30,000,000
Construction of Road, Brgy. Bawani to Guisok, Mawab, Davao de Oro	20,000,000
Construction of Road, Brgy. Libudon, Mabini, Davao de Oro	20,000,000
Construction of Road from National Highway leading to Provincial Rehabilitation Center, Nabunturan, Davao de Oro	20,000,000
Construction of Road, Barangay Basak to Barangay Antequera, Nabunturan, Davao de Oro	45,000,000
Davao de Oro 2nd District Engineering Office	50,000,000
Rehabilitation of Road with Slips, Slope Collapse and Landslide along DNAS Road at Tabunan - Tribal, Prosperidad, Montevista, Davao de Oro	50,000,000
Davao del Norte 1st District Engineering Office	40,000,000
Construction of Road, Brgy. Cambanogoy to New Bantayan, Asuncion, Davao del Norte	40,000,000
Davao del Sur District Engineering Office	300,000,000
Construction of Road from Barangay Camanchilis Matanao to Barangay Bonifacio Managa, Bansalan, Davao del Sur	50,000,000
Construction of Road from Barangay Santo Niño to Barangay Marber, Bansalan, Davao del Sur	50,000,000
Construction of Road from Sitio Kibanaban to Barangay Soong, Digos City, Davao del Sur	50,000,000
Construction of Road, Barangay Aplaya, Digos City, Davao del Sur	50,000,000
Construction of Road, Barangay Barayong, Magsaysay, Davao del Sur	20,000,000
Construction of Road, Barangay Bonifacio, Bansalan, Davao del Sur	30,000,000
Construction of Road, Barangay Sinawilan, Digos City, Davao del Sur	30,000,000
Construction of Road, Barangay Southern Paligue, Padada, Davao del Sur	20,000,000
Davao Oriental 1st District Engineering Office	76,000,000
Construction of Road from Junction Highway to Barangay San Alfonso, Cateel, Davao Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road from Sitio Mailaya to Sitio Sabangan, Barangay Malibago, Cateel, Davao Oriental	20,000,000
Construction of Road in Barangay Zaragosa, Manay, Davao Oriental	8,000,000
Construction of Road, from Sitio Arbor to Balete, Barangay Santiago, Caraga, Davao Oriental	8,000,000
Rehabilitation of Concrete Road, Barangay Poblacion, Manay, Davao Oriental	30,000,000
Davao Oriental 2nd District Engineering Office	100,000,000
Construction of Dugmanon Bridge, Barangay Dugmanon, San Isidro, Davao Oriental	50,000,000
Construction of Katipunan Bridge, Barangay Batobato, San Isidro, Davao Oriental	50,000,000
Region XII	372,150,000
Cotabato 1st District Engineering Office	27,000,000
Construction of Lateral A2 Service Road along Cabpangi Road, Libungan, Cotabato	7,000,000
Construction of Road Single Barrel Box Culvert with Line Canal along National Highway in Purok Lower San Mateo, Brgy. San Mateo, Aleosan, Cotabato	15,000,000
Construction of Lateral B Service Road along Central Katingawan-San Isidro Road, Midsayap, Cotabato	5,000,000
Cotabato 3rd District Engineering Office	10,000,000
Construction of Road from Brgy. Bual to Brgy. Damawato, Tulunan, Cotabato	10,000,000
South Cotabato 1st District Engineering Office	148,424,000
Construction of Concrete Road with Drainage including Facilities, Dacera Avenue connecting to Silway 8-Upper Labay Bypass Road, Phase II, Barangay Mabuhay, General Santos City, South Cotabato	45,000,000
Construction of Concrete Road with Drainage including Facilities, Fabian Natad Sr Road, Barangay Lagao, General Santos City, South Cotabato	44,400,000
Construction of Concrete Road, Purok 2, Barangay Buayan, General Santos City	18,599,000
Construction of LMT CIS MC Service Road, Tampakan, South Cotabato	19,800,000
Construction of Magsaysay-Polomolok CIS MC Service Road, Polomolok, South Cotabato	20,625,000
South Cotabato 2nd District Engineering Office	46,726,000
Construction of Concrete Road, JCT. National Highway (Marbel-Makar Rd) (Barangay Carpenter Hill – San Roque Section) connecting By-pass Road, Koronadal City, South Cotabato	31,726,000
Construction of Concrete Road, JCT. National Highway to Salkan Elementary School, Barangay Paraiso, Koronadal City, South Cotabato	15,000,000
Sultan Kudarat 1st District Engineering Office	140,000,000
Construction of Concrete Road, Barangay Baras, Tacurong City, Sultan Kudarat	31,000,000
Construction of Concrete Road, Barangay Mapantig, Isulan, Sultan Kudarat	20,000,000
Construction of Concrete Road, Barangay Polomolok, Columbio, Sultan Kudarat	44,000,000
Construction of Concrete Road, Kalanawe II-Bagumbayan Road, President Quirino, Sultan Kudarat	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	1,449,300,000
Agusan del Norte District Engineering Office	80,000,000
Improvement of Curva-Jagupit-San Isidro Road, Santiago, Agusan del Norte	40,000,000
Improvement of Amontay-Calonia Provincial Road, Nasipit, Agusan del Norte	40,000,000
Agusan del Sur 1st District Engineering Office	243,300,000
Construction of Concrete Road, NRJ Poblacion Sibagat -Villangit Road, Barangay Villangit, Municipality of Sibagat, Agusan del Sur	30,000,000
Construction of NRJ (Prosperidad) San Rafael - San Roque - San Isidro Road in Support to Wood Plantation Sites, Prosperidad, Agusan del Sur	30,000,000
Construction of Purok 1 to Purok 4 (Sinangkayaw) Road, Barangay Maug, Prosperidad, Agusan del Sur	10,000,000
Construction of Road along Napo, Prosperidad, Agusan del Sur	50,000,000
Construction of Road along New Gingoog to Langag, Esperanza, Agusan del Sur	30,000,000
Construction of San Vicente to Napo Road, San Vicente, Prosperidad, Agusan del Sur	50,000,000
Rehabilitation of Delta Bridge, Poblacion, San Luis, Agusan del Sur	43,300,000
Agusan del Sur 2nd District Engineering Office	80,000,000
Concreting of Barangay 3-Sta. Ana-Ladgadan Road Connecting Oil Palm Planatations Sites and National Road Junction in support to Oil Palm Industry/ies of San Francisco, Agusan Del Sur	20,000,000
Concreting of NRJ Pulang Lupa-New Visayas-De Oro Boundary Road, Trento, Agusan del Sur	20,000,000
Concreting of NRJ Salvacion Gate to Sitio San Marcos of Barangay Salvacion in support to Rubber and Oil Palm Industry of Trento, Agusan del Sur	20,000,000
Concreting of NRJ San Ignacio to Barangay Cebolin to Barangay Tudela in support to Oil Palm and Rice Industry of Trento, Agusan del Sur	20,000,000
Butuan City District Engineering Office	94,000,000
Concreting of Road, Barangay Doongan, Butuan City, Agusan del Norte	10,000,000
Construction of Road at Barangay Taguibo going to Barangay Bugsukan, Butuan City, Agusan del Norte	20,000,000
Rehabilitation of Road at Barangay Villa Kananga, Butuan City, Agusan del Norte	20,000,000
Construction of Road at Barangay Banza,Butuan City, Agusan del Norte	19,000,000
Concreting of Road, Barangay Libertad, Butuan City, Agusan del Norte	7,000,000
Concreting of Road, Purok 3, Barangay Libertad, Butuan City, Agusan del Norte	5,000,000
Construction of Road, Barangay Bancasi, Butuan City, Agusan del Norte	13,000,000
Dinagat Islands District Engineering Office	140,000,000
Construction of Road, Barangay Boa to Barangay Valencia, Cagdianao, Dinagat Islands	20,000,000
Construction of Road, Barangay Cayetano, Dinagat, Dinagat Islands	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Diaz, Tubajon, Dinagat Islands	20,000,000
Construction of Road, Barangay Malinao, Tubajon, Dinagat Islands	20,000,000
Construction of Road, Barangay Nueva Estrella to Barangay Del Pilar, Cagdianao, Dinagat Islands	30,000,000
Construction of Road, Barangay Panamaon to Barangay Esperanza, Loreto, Dinagat Islands	20,000,000
Construction of Road, Cabalawan, Libjo, Dinagat Islands	10,000,000
Construction of Road, Purok 5, Barangay Rosita, Libjo, Dinagat Islands	10,000,000
Surigao del Norte 2nd District Engineering Office	315,000,000
Construction of Capayahan-Marga-San Pablo Road leading to Tourism Area, Tubod, Surigao del Norte	50,000,000
Construction of Road from Barangay Anahaw to Barangay San Pedro, Alegria, Surigao del Norte	10,000,000
Construction of Sitio Maniuyom Road, Brgy. Binga, Mainit, Surigao del Norte	10,000,000
Construction of Road, Brgy. Mat-I, Surigao City, Surigao del Norte	10,000,000
Construction of Road from Barangay Cawilan to Barangay Patiño, Tagana-an, Surigao del Norte	30,000,000
Construction of Road from Barangay Julio Ouano to Barangay San Pedro, Alegria, Surigao del Norte	40,000,000
Construction of Road leading to Boat Landing, Barangay Pongtud, Alegria, Surigao del Norte	20,000,000
Construction of Road, Barangay Cawilan, Tubod, Surigao del Norte	10,000,000
Construction of Road, Barangay Diaz, San Francisco, Surigao del Norte	10,000,000
Construction of Road, Barangay San Juan, Alegria, Surigao del Norte	5,000,000
Construction of Road, Sitio Cabongaan, Purok 6, Barangay Himamaug, Tagana-an, Surigao del Norte	50,000,000
Construction of Road, Sitio Singuilon, Barangay del Rosario, Tubod, Surigao del Norte	30,000,000
Construction of San Pedro-San Isidro-Mayag Road, Sison, Surigao del Norte	40,000,000
Surigao del Sur 1st District Engineering Office	465,000,000
Concreting of Barangay Road at Umbay, Tago, Surigao del Sur	30,000,000
Concreting of Layog – Caras-an Road Sitio Pangian Road Section, Tago, Surigao del Sur	50,000,000
Concreting of Esperanza to Hinapoyan Barangay Road, Carmen, Surigao del Sur	25,000,000
Concreting of Road, Purok 9, Mabahin, Cortes, Surigao del Sur	10,000,000
Concreting of Road, Barangay Amontay, Marihatag, Surigao del Sur	20,000,000
Concreting of Road, Barangay Sumo-sumo, Tago, Surigao del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Bitaugan West, Cagwait, Surigao del Sur	30,000,000
Construction of Circumferential Road, Barangay Bolhoon, San Miguel, Surigao del Sur	20,000,000
Construction of Jct. Cabadbaran - Puting Bato - Lanuza Road to Barangay Pakwan, Lanuza, Surigao del Sur	50,000,000
Construction of Podlasan Bridge, Libas Sud, San Miguel, Surigao del Sur	20,000,000
Construction of Road Junction Sitio Himatagan Barangay Agsam to Sitio Ibuan Barangay Mampi, Lanuza, Surigao del Sur	30,000,000
Construction of Road, Barangay Calatngan, San Miguel, Surigao del Sur	10,000,000
Construction of Road, Barangay Libas Sud, San Miguel, Surigao del Sur	20,000,000
Construction of Road, National Highway to Ganayon, Lianga, Surigao del Sur	20,000,000
Construction Road, Cabugo, Bayabas to Tawagan, Cagwait Road, Surigao del Sur	30,000,000
Construction of Road Barangay Salvacion, San Agustin, Surigao del Sur	30,000,000
Construction of Road, Santa Cruz to San Antonio, Marihatag, Surigao del Sur	50,000,000
Surigao del Sur 2nd District Engineering Office	32,000,000
Construction of Junction Highway-Kauswagan-San Roque-Gamut-Cabacungan Road Section, Barobo, Surigao del Sur	32,000,000
SIPAG - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	**3,495,661,000**
National Capital Region	2,838,661,000
Central Office	2,838,661,000
Cordillera Administrative Region	220,000,000
Construction of Road, Paracelis-Roxas Road via (Jct Mabollog-Mabarutbot-Karupan-Anonat Proper Sinamar Section), Paracelis, Mountain Province	60,000,000
Construction of Road, Sitio Liwang-Ganga-Sengyew Road, Monamon Sur, Bauko, Mountain province	60,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road - Tawit Bridge, Pudtol, Apayao	100,000,000
Region VII	100,000,000
Construction of Road, Barangay Maalat to Barangay Talangnan, Madridejos, Cebu	100,000,000
Region IX	1,573,041,000
Concreting of Sitio Kamalig - Sitio Linduman Road, Brgy. Vitali, Zamboanga City	115,000,000
Construction of Brgy. Cabaluay - Brgy. Talabaan Road, Zamboanga City	51,500,000
Construction of Brgy. Dulian (Upper Bunguiao) - Brgy. Bunguiao Road, Zamboanga City	50,000,000
Reconstruction to Concrete Pavement, Brgy Curuan, Zamboanga City	25,000,000
Reconstruction to Concrete Pavement, Brgy Latuan (Curuan), Zamboanga City	68,541,000
Reconstruction to concrete Pavement, Brgy. Bunguiao, Zamboanga City	28,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Reconstruction to Concrete Pavement, Brgy. Dulian (Upper Bunguiao), Zamboanga City	35,000,000
Rehabilitation of Road, along Barangay Lahum Maimbung Barangay Kulasi, Maimbung, Sulu	200,000,000
Rehabilitation of Road, along Barangay Lahum Maimbung Barangay Patao, Maimbung, Sulu	200,000,000
Rehabilitation of Road, along Barangay Pagsalipangan to Lahum Maimbung, Maimbung, Sulu	200,000,000
Rehabilitation of Road, Asturias to General Arulas, Walled City, Jolo Sulu	150,000,000
Rehabilitation of Road, Barangay Walled City to Barangay Busbus to Barangay Mauboh, Patikul, Sulu	150,000,000
Rehabilitation of Road, Chinese Pier, Jolo, Sulu	150,000,000
Rehabilitation of Road, Maimbung to Parang, Maimbung, Sulu	150,000,000
Region XI	571,370,000
Construction of Road at Jct. Davao-Bukidnon Road, Marilog to Gumitan, Marilog District, Davao City	171,370,000
Construction of Road at Pag-asa, Saloy to Sitio Kanacan, Tamugan going to Lamanan, Davao City	150,000,000
Construction of Road at Sitio Darila, Colabol and Masupit, Lamanan going Cabagtukan Elementary School, Dominga, Calinan District, Davao City	150,000,000
Construction of Road, Pag-ibig, New Lety, Saloy, Calinan District to Sitio Cabonbon, Malabog, Paquibato District, Davao City	100,000,000
Region XII	374,250,000
Construction of Junction National Highway Lun Padidu Leading to Indigenous People's Community, Upper Suyan Road, Malapatan, Sarangani	40,000,000
Construction of Kanipaan- Napnapon Bridge, Palimbang, Sultan Kudarat	74,250,000
Construction of Latian Bridge Leading to Indigenous People's Communities, Sitio Ihan, Datal Anggas, Alabel, Sarangani	90,000,000
Construction of Malabod Bridge along Junction Malungon-Tupi Bypass Road leading to Indigenous People's Community, Malabod, Malungon, Sarangani	35,000,000
Construction of Road from Junction National Highway Calabanit Leading to Indigenous People's Community, E. Alegado, Glan, Sarangani	50,000,000
Construction of Road from Junction National Highway Leading to Indigenous People's Communities, Paraiso, Alabel, Sarangani	15,000,000
Construction of Road from Junction National Highway Nagpan Leading to Indigenous People's Community, Sitio Malinis, Tamban, Sarangani	40,000,000
Construction of Road from Junction National Highway Nalus Leading to Indigenous People's Community, Purok Green Valley, Kiamba, Sarangani	30,000,000
Cordillera Administrative Region	352,000,000
Apayao 1st District Engineering Office	44,000,000
Construction of Road, Barangay Caglayan-Allangigan, Conner, Apayao	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Manag-Katablangan, Conner, Apayao	15,000,000
Construction of Road, Barangay Puguin-Mabiga, Conner, Apayao	15,000,000
Apayao 2nd District Engineering Office	81,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road (Pudtol Side), Pudtol, Apayao	25,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road, Flora, Apayao	40,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road-Kuliman Bridge, Flora, Apayao	16,000,000
Ifugao 1st District Engineering Office	107,000,000
Construction (completion) of the Umilag Bridge, Umilag, Lamut, Ifugao	32,000,000
Construction of Bridge, Cadel Sports Complex, Lagawe, Ifugao	20,000,000
Construction of Bunog - Pag-ong Kahibanong Access Road, Burnay, Lagawe, Ifugao	5,000,000
Construction of Poblacion, Maggok, Hungduan to Nagacadan, Kiangan Bypass Road, Hungduan and Kiangan, Ifugao	50,000,000
Lower Kalinga District Engineering Office	40,000,000
Construction of Road, Banagao-Mangali, Phase III, Tanudan, Kalinga	40,000,000
Mountain Province 1st District Engineering Office	30,000,000
Construction of Road, Barangay Betwagan, Sadanga, Mountain Province	5,000,000
Construction of Road, Barangay Guinzadan Central (Sitio Lalasi – Lilitig), Bauko, Mountain Province	5,000,000
Construction of Road, Salin-Sadsadan-Balicanao, Bauko, Mountain Province	10,000,000
Construction of Road, Talubin, Bontoc, Mountain Province	10,000,000
Mountain Province 2nd District Engineering Office	50,000,000
Construction of Paracelis-Mallig-Roxas Road, Paracelis, Mountain Province	25,000,000
Construction of Paracelis-Tabuk-Malig Road, Paracelis, Mountain Province	25,000,000
Region II	5,000,000
Nueva Vizcaya District Engineering Office	5,000,000
Construction of Perlita Road, Barangay Caliat, Quezon, Nueva Vizcaya	5,000,000
MIMAROPA Region	20,000,000
Palawan 3rd District Engineering Office	20,000,000
Construction of Road, Purok Sitio Labtay to Pag-Asa Road, Barangay Napsan, Puerto Princesa City, Palawan	20,000,000
Region VIII	20,000,000
Biliran District Engineering Office	20,000,000
Rehabilitation of Cabibihan-Victory Road (Phase 2), Caibiran, Biliran	20,000,000
Region IX	80,000,000
Zamboanga del Sur 1st District Engineering Office	80,000,000
Construction of Road, Barangay Nangan-Nangan-Barangay Lizon Valley-Barangay Lourdes-Barangay Lower Sibatang-NRJ Barangay Macasing, Tigbao and Pagadian City, Zamboanga Del Sur	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, NRJ Barangay Poblacion-Barangay Libertad-Barangay Santo Nino-Barangay Lumangoy-Barangay Sawa-Barangay Binayan, Labangan and Sominot, Zamboanga del Sur	40,000,000
Region XII	140,000,000
Sultan Kudarat 1st District Engineering Office	140,000,000
Construction of Concrete Road, Barangay Eday, Columbio, Sultan Kudarat	20,000,000
Construction of Concrete Road, Barangay Makat, Columbio, Sultan Kudarat	20,000,000
Construction of Concrete Road, Barangay Mamali, Lutayan, Sultan Kudarat	20,000,000
Construction of Concrete Road, Barangay Natividad, Columbio, Sultan Kudarat	20,000,000
Construction of Concrete Road, Barangay New Bantangan, Columbio, Sultan Kudarat	20,000,000
Construction of Concrete Road, Purok Bagong Sikat-Purok Cebuano, Barangay Blingkong, Lutayan, Sultan Kudarat	40,000,000
Region XIII	40,000,000
Agusan del Norte District Engineering Office	40,000,000
Construction of Kirao Bridge along Aciga River, Pangaylan-Ip, Santiago, Agusan del Norte	40,000,000
SIPAG - Interjurisdictional Roads and/or Bridges (roads and/or Bridges that traversing multiple LGU jurisdictions)	**6,266,099,000**
National Capital Region	5,443,099,000
Central Office	5,443,099,000
Region I	400,000,000
Construction of San Carlos City Bypass Road, Barangay. Palamig - Barangay. Pagal - Barangay. Manzon - Barangay. Magtaking - Barangay. Mamarlao - Barangay. San Juan - Barangay. Caingal - Barangay. Paitan Section, San Carlos City, Pangasinan	400,000,000
Cordillera Administrative Region	523,500,000
Construction of Halag, Aguinaldo to Maguitawa, Mayoyao to Dulao-Tupaya, Lagawe to Hapid-Poblacion, Lamut to Bagabag, Nueva Vizcaya Bypass Road, Aguinaldo and Mayoyao, Ifugao	88,500,000
Construction of Alimit - Nattum - Abinuan, Lagawe Road, Mayoyao, Ifugao	110,000,000
Construction of Bucay-Peñarrubia Road, Bucay and Peñarrubia, Abra	150,000,000
Construction of Mongol-Nalbu-Alimit-Nattum-Dulao Road, Mayoyao, Ifugao	75,000,000
Construction of Sallapadan-Manabo Road, Sallapadan and Manabo, Abra	100,000,000
Region II	150,000,000
Construction of Ilagan-Divilacan Road, Phase 3, Package 1, Ilagan-Divilacan, Isabela	150,000,000
Region III	214,000,000
Construction of Bagac-Mariveles By-Pass Road, Bagac and Mariveles, Bataan	74,000,000
Tarlac City Circumferential Road (Aguso - Balibago II) Tariji Section, Tarlac City, Tarlac	140,000,000
MIMAROPA Region	150,000,000
Construction of San Agustin Bypass Road including Bridge, San Agustin, Romblon	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	100,000,000
Construction of Road, Barangay Tigbinan, Labo to Barangay Magsaysay, Capalonga, Camarines Norte	100,000,000
Region VI	55,000,000
Construction of Guimbal-Tigbauan Bypass Road leading to R1 Bypass Road, Iloilo	55,000,000
Region VIII	1,143,500,000
Construction of Bridge, Barangay Himamara, Mahaplag, Leyte	128,000,000
Construction of Hilongos By-Pass Road, Hilongos, Leyte	120,000,000
Construction of Maasin City East Bypass Road Extension (Segment 1), Southern Leyte	107,500,000
Construction of Palapag Diversion Road, Palapag, Northern Samar	70,000,000
Construction of Road, Barangay Carolina to Can-avid to Dolores to Maslog to Jipapad, Eastern Samar	75,000,000
Construction of Road, Barangay Dapdap, Alangalang to Barangay Santa Cruz, Jaro, Leyte	140,000,000
Construction of Road, Barangay Literon to Barangay Antol, Calbiga to Barangay Canlobo to Barangay Layo to Barangay Magdawat to Barangay Pelaon, Pinabacdao to Barangay Mabini, Basey, Samar	60,000,000
Construction of Road, Barangay Malino to Barangay Jidanao to Barangay Nagbac to Barangay Casapa, Jiabong, Samar	55,000,000
Construction of Road, Gandara to Matuguinao to Las Navas Road, Las Navas, Northern Samar	120,000,000
Construction of Tacloban-Palo West Diversion Road	100,000,000
Construction of Tolosa-Dulag By-Pass Road, Package 2, Tolosa, Leyte	168,000,000
Region IX	202,561,000
Curuan-Buenavista Diversion Road, Lunday Section, Zamboanga City, Sta. 0+000 to Sta. 1+200	95,000,000
Curuan-Buenavista Diversion Road, Lunday Section, Zamboanga City, Sta. 1+200 to Sta. 2+580	107,561,000
Region X	900,000,000
Construction of Bobong Bridge along Jct. Don Carlos-Kadingilan Road to Barangay Calao-calao-Barangay Bershiba-Barangay Bobong-Barangay Kauyonan-Barangay Sto. Rosario-Barangay Osmeña Road, Brgy. Bobong, Kitaotao, Bukidnon	25,000,000
Construction of Jct. Camp Kibaritan-Pangantucan - Jct Guinoyoran-Valencia Road, Barangay Dominorog Section, Talakag, Bukidnon	140,000,000
Construcion of Bridge and Approaches from Barangay Benoni, Mahinog-Barangay Maac, Guinsiliban, Camiguin	220,000,000
Construction of Jct. Sayre Highway to Jct. Kibawe - Arakan Road (Old Damulog - Migcawayan), Barangay Migcawayan Section, Damulog, Bukidnon	125,000,000
Construction of Kibawe - Arakan Road, Barangay Lagandang, Damulog, Bukidnon	210,000,000
Construction of Kibawe - Arakan Road, Barangay Tangkulan, Damulog, Bukidnon	180,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	122,538,000
Construction of By-Pass Road, Barangay Palkan, Polomolok, South Cotabato to Barangay Kablon, Tupi, South Cotabato	100,000,000
Construction of Jct. NHW (San Felipe, Tantangan)- Caloocan- San Roque - Tampakan (Boundary), South Cotabato	22,538,000
Region XIII	1,482,000,000
Concreting of NRJ Purok 2B, Barangay Consuelo - Purok 9 - Upper Koo - Tinago - Nangka Road, Bunawan, Agusan del Sur	75,000,000
Construction of Barobo - San Francisco Bypass Road, Barobo, Surigao del Sur	100,000,000
Construction of Bislig - Trento Bypass Road, Surigao del Sur	80,000,000
Construction of Bridge along Cabadbaran-Puting Bato-Lanuza Road, City of Cabadbaran, Agusan del Norte	127,000,000
Construction of Bridge, NRJ Sarmiento, Trento - Bislig Bypass Road, Agusan del Sur	150,000,000
Construction of Hinatuan-Bunawan-Rosario Bypass Road, Hinatuan, Surigao del Sur	100,000,000
Construction of Hinatuan-Bunawan-Rosario Bypass Road, Rosario, Agusan del Sur	100,000,000
Construction of Lingig, Surigao del Sur to Trento, Agusan del Sur Bypass Road (Union-Bogac-Rajah Cabungsuan-Napanpanan-Sitio Luna), Lingig, Surigao del Sur	60,000,000
Construction of NRJ Daang Maharlika (Sibagat Section) – San Juan Road, (Phase 2), Sibagat, Agusan del Sur	100,000,000
Construction of Road, La Purisima – San Juan Road, City of Bayugan, Agusan del Sur	100,000,000
Construction of San Roque, Bislig to Bunawan By-Pass Road, Bislig City, Surigao del Sur	100,000,000
Construction of San Roque, Bislig to Bunawan Bypass Road, Bunawan, Agusan del Sur	150,000,000
Construction of Sta. Irene - San Miguel Road, Prosperidad, Agusan del Sur	150,000,000
Rehabilitation along Cabadbaran-Puting Bato-Lanuza Road, City of Cabadbaran, Agusan del Norte	90,000,000
Region IV-A	50,000,000
Quezon 3rd District Engineering Office	50,000,000
Construction of Padre Burgos By-Pass Road, Chainage 1272 - Chainage 2109	50,000,000
Region VI	9,000,000
Guimaras District Engineering Office	9,000,000
Construction of Junction to National Road Sitio Minoro-Sitio San Andres (M.Chavez)-Sitio Proper (Cabungahan) Road, Barangay Mchavez and Barangay Cabungahan, San Lorenzo, Guimaras	9,000,000
Region VII	200,000,000
Bohol 1st District Engineering Office	30,000,000
Construction of Road, Barangay Cabawan - Barangay Carbon Road, Cabawan District, Tagbilaran City, Bohol	30,000,000
Bohol 2nd District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Kauswagan, Trinidad, to Barangay Tomoc, San Miguel, Bohol	50,000,000
Cebu 4th District Engineering Office	120,000,000
Construction of Road, Barangay Don Pedro Rodriguez - Barangay Lawis, City of Bogo and San Remigio, Cebu	30,000,000
Construction of Road, Barangay Salag to Barangay Odlot, Tabogon and City of Bogo, Cebu	40,000,000
Construction of San Remigio - Tabuelan - Tabogon Road, Cebu	50,000,000
Region VIII	101,000,000
Samar 2nd District Engineering Office	101,000,000
Construction of Road, Barangay Bagacay to Barangay Concord, Hinabangan, Samar	28,000,000
Construction of Road, Barangay Hinica-an to Barangay Malobago, Motiong, Samar	45,000,000
Construction of Road, Barangay Yabon to Barangay Cabalagnan, Hinabangan, Samar	28,000,000
Region IX	90,000,000
Zamboanga del Sur 1st District Engineering Office	90,000,000
Construction of Road, Barangay Bagong Oroquieta-Barangay Kabuhi-Barangay Magsaysay-Barangay Katipunan-NRJ Barangay Esperanza, Mahayag and Ramon Magsaysay, Zamboanga del Sur	40,000,000
Construction of Road, Barangay Tungawan to Barangay Lower Tiparak, Tambulig, Zamboanga del Sur	20,000,000
Construction of Road, NRJ Barangay Ditulan - Barangay Guintananan - Barangay Canibongan - Barangay Malagalad - Barangay Macasing - Barangay Tamurayan - NRJ Valencia Bypass, Dumingag, Zamboanga del Sur	30,000,000
Region X	373,000,000
Bukidnon 4th District Engineering Office	50,000,000
Jct. Camp Kibaritan, Pangantucan - Jct Guinoyoran, Barangay Portulin Section, Pangantucan, Bukidnon	50,000,000
Misamis Occidental 2nd District Engineering Office	310,000,000
Construction of Road (Ason Water-Source Section), Barangay Tuno, Don Victoriano, Misamis Occidental	10,000,000
Construction of Road (Barangay Centro Hulpa - Barangay Gumbil Section), Tudela, Misamis Occidental	20,000,000
Construction of Road (Barangay Colambutan Settlement Section), Tudela, Misamis Occidental	20,000,000
Construction of Road (Barangay Lalud - Dawa Section), Don Victoriano, Misamis Occidental	10,000,000
Construction of Road (Canicapan - Masabud Bridge Section), Clarin, Misamis Occidental	25,000,000
Construction of Road (Dinas - Estrella Section), Sinacaban, Misamis Occidental	40,000,000
Construction of Road (Kinangay Sur to Embargo Section), Clarin - Ozamiz City, Misamis Occidental	10,000,000
Construction of Road (Kinuman Norte - Gala Section), Ozamiz City, Misamis Occidental	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road (National Highway - Bogo Calabat Section), P3 Barangay Petianan, Don Victoriano, Misamis Occidental	10,000,000
Construction of Road (P1 - Sitio Lulungan Section), Barangay Lalud, Don Victoriano, Misamis Occidental	10,000,000
Construction of Road (P1 Barangay Gumbil - P1 Barangay Balon Section), Tudela, Misamis Occidental	20,000,000
Construction of Road (P1 Canibungan Proper Section), Tudela, Misamis Occidental	5,000,000
Construction of Road (P6 Sitio Placer Section), Balon, Tudela, Misamis Occidental	20,000,000
Construction of Road (San Isidro Alto - San Isidro Bajo Section), Sinacaban, Misamis Occidental	20,000,000
Construction of Road (Sitio Ninang - New Municipal Site Section), Barangay Tuno, Don Victoriano, Misamis Occidental	15,000,000
Construction of Road (Sitio Tigbacan - Sitio Moralong Section), Barangay Napangan, Don Victoriano, Misamis Occidental	20,000,000
Construction of Road, Barangay Diguan - Labinay - Gala Rd, Ozamiz City, Misamis Occidental	15,000,000
Misamis Oriental 2nd District Engineering Office	13,000,000
Construction of Road from Barangay G.Pelaez to Barangay Cogon, Gitagum, Misamis Oriental	5,000,000
Construction of Road from Barangay Kibaghot to Barangay Gasi, Laguindingan, Misamis Oriental	5,000,000
Improvement of Road from Barangay San Pedro to Barangay Tawantawan, Initao, Misamis Oriental	3,000,000
SIPAG - Coastal Roads to augment Resiliency of Coastal Communities	**603,700,000**
National Capital Region	444,000,000
Central Office	444,000,000
Region V	90,000,000
Construction of Baras-Bato Coastal Road to Barangay Salvacion Sitio Taris Road	90,000,000
Region VII	194,000,000
Construction of Causeway at Barangay Baring, Olango Island, Lapu-Lapu City, Cebu	60,000,000
Construction of Causeway at Brgy. Tungasan, Olango Island (Phase 2), Lapu-Lapu City, Cebu	60,000,000
Construction of Road, Phase 2, Barangay Caw-oy, Olango Island, Lapu-Lapu City, Cebu	74,000,000
Region VIII	120,000,000
Construction of Coastal Road, Phase 4, Leyte to Capoocan, Leyte	120,000,000
Region XIII	40,000,000
Construction of Coastal Road from Barangay San Juan to Barangay Carmen, Loreto, Dinagat Islands	40,000,000
Region V	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Albay 1st District Engineering Office	30,000,000
Construction of Coastal Road, Barangay Salvacion, Malilipot, Albay	30,000,000
Masbate 1st District Engineering Office	10,000,000
Construction of Batuan Coastal Road, Barangay Poblacion, Batuan, Masbate	10,000,000
Masbate 2nd District Engineering Office	50,000,000
Construction of Milagros Coastal Road, Milagros, Masbate	50,000,000
Region VII	54,700,000
Cebu 4th District Engineering Office	20,700,000
Construction of Causeway to Red Cross Relocation Site, Daanbantayan, Cebu	20,700,000
Cebu 6th District Engineering Office	34,000,000
Construction of Causeway, Barangay Caohagan, Caohagan Island, Lapu-Lapu City, Cebu	20,000,000
Construction of Marigondon Causeway, Barangay Marigondon, Lapu-Lapu City, Cebu	14,000,000
Region X	15,000,000
Cagayan de Oro City 2nd District Engineering Office	15,000,000
Construction of Road with Drainage (Sto. Niño street - Junction BCIR), Barangay Lapasan, Cagayan de Oro City	15,000,000
SIPAG - Major/Strategic Public Buildings/Facilities	**5,017,132,000**
National Capital Region	3,548,890,000
Central Office	3,548,890,000
National Capital Region	1,699,487,000
Completion of DPWH - Quezon City 1st DEO Building, Barangay Holy Spirit, Quezon City	80,000,000
Construction (Completion) of DPWH Health Center, Barangay Central Bicutan, Taguig City	15,000,000
Construction of 9-Storey with Roof Deck-Main Academic Building, Polytechnic University of the Philippines (PUP), A. Mabini Campus, Anonas St., Sta. Mesa, Manila	164,127,000
Construction of Cancer Treatment Building at Ospital ng Maynila, Manila	138,111,000
Construction of DOST Main Building Science Hub, Gen. Santos Ave., DOST North Compound, Taguig City	300,000,000
Construction of Multi-Purpose Building (RFU-NCR Mega Laboratory Building), 1st Quadrant of Camp Bagong Diwa Along Gen. Santos Ave., Bicutan, Taguig City	200,000,000
Construction of Multi-Purpose Building at Taguig Central University (TCU) Compound, Barangay Central Bicutan, Taguig City (Phase 2)	300,000,000
Construction of Multi-Purpose Building, Barangay Central, Bicutan, Taguig City (Phase 2)	249,249,000
Construction of Multi-Purpose Building, Government Center, Barangay Lower Bicutan, Taguig City (Phase 2)	150,000,000
Retrofitting of Multi-Purpose Building, Moises Salvador Elementary School, Manila City	103,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	20,000,000
Construction of Multi-Purpose Building (Equipment Management Office), DPWH Regional Office I, Barangay Acao, Bauang, La Union	20,000,000
Region III	275,000,000
Construction of Multi-Purpose Building, Bataan Convention Center, Provincial Capitol Compound, Barangay San Jose, Balanga City, Bataan	100,000,000
Construction of Talavera Municipal Building, Talavera, Nueva Ecija	75,000,000
Construction of Pampanga Convention Center, Barangay Cabalantian, Bacolor, Pampanga	100,000,000
Region IV-A	909,403,000
Construction of Department of Labor and Employment (DOLE) Regional Office IV-A Building, Phase III, Cabuyao City, Laguna	40,000,000
Construction of Kawit Municipal Hall, Kawit, Cavite	100,000,000
Construction of Laguna Regional Hospital in Barangay Puypuy, Bay, Laguna	219,403,000
Construction of Multi-Purpose Building, Department of Health Regional Office - Region 4A, Lipa City, Batangas	150,000,000
Construction of Multi-Purpose Facilities (Tagaytay Tourist Iconic Tower), Phase 15, Barangay Kaybagal South, Tagaytay City, Cavite	400,000,000
Region V	30,000,000
Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary health Center), Phase 3 (Completion), Masbate City, Masbate	30,000,000
Negros Island Region	30,000,000
Construction of Multi-Purpose Facility, 303 BDE HQS, Murcia, Negros Occidental	30,000,000
Region VII	365,000,000
Construction of Multi-Purpose Building, Phase I, Mandaue City College, Mandaue City	215,000,000
Construction of Multi-Purpose Facility, Phase 3, Consolacion, Cebu	150,000,000
Region VIII	65,000,000
Construction (Completion) of Multi-Purpose Building, Baybay City, Leyte	65,000,000
Region X	155,000,000
Construction of Archive Building (Phase III), DPWH Regional Office X Compound, Engineer's Hill, Bulua, Cagayan de Oro	20,000,000
Construction (Completion) of Legislative Building, Municipality of Balabagan, Lanao del Sur	5,000,000
Construction of DPWH Regional Office X Multi-Storey Building (Phase VI), Bulua, Cagayan de Oro City	60,000,000
Construction of LTO New Building-Maramag District Office, Maramag, Bukidnon	35,000,000
Construction of LTO New Building-Valencia District Office, Valencia, Bukidnon	35,000,000
Region I	50,000,000
Pangasinan 3rd District Engineering Office	50,000,000
Construction of Regional and Trial Courts, Tayug, Pangasinan	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	68,000,000
Baguio City District Engineering Office	68,000,000
Construction of Senior Citizens Center, Holyghost Proper Barangay, Baguio City	40,000,000
Rehabilitation of Justice Hall Building (Phase III), City Hall Loop, Baguio City	28,000,000
Region II	111,192,000
Cagayan 2nd District Engineering Office	15,000,000
Construction of Provincial PNP Forensic Group Building, Brgy. Libertad, Abulug, Cagayan	15,000,000
Cagayan 3rd District Engineering Office	36,192,000
Construction of Multi-Purpose Building at Cagayan State University (CSU) Andrews Campus, Tuguegarao City, Cagayan - Phase III	13,056,000
Construction of Multi-Purpose Building, CSU Carig Campus, Tuguegarao City, Cagayan - Phase III	23,136,000
Isabela 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building (NBI District Office), Barangay Osmeña, City of Ilagan, Isabela	50,000,000
Isabela 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building (Covered Court) of DPWH Isabela 2nd District Engineering Office (DEO), Roxas, Isabela	10,000,000
Region III	190,000,000
Bataan 2nd District Engineering Office	50,000,000
Construction of Limay General Hospital, Barangay Saint Francis II. Limay, Bataan	50,000,000
Bulacan 1st District Engineering Office	50,000,000
Construction of Bulacan State University Hospital, City of Malolos, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	20,000,000
Construction of Nampicuan Municipal Gym, Nampicuan, Nueva Ecija	20,000,000
Tarlac 2nd District Engineering Office	30,000,000
Construction of Capas Medical Complex Center, Capas, Tarlac	30,000,000
Zambales 1st District Engineering Office	40,000,000
Construction of Multi-Purpose Building, Ospital ng Sta. Cruz, Bulawon, Sta. Cruz, Zambales	40,000,000
Region IV-A	66,300,000
Quezon 2nd District Engineering Office	16,300,000
Completion of Department of Justice (DOJ) Building, Brgy. Mayao Parada, Lucena City	16,300,000
Quezon 4th District Engineering Office	50,000,000
Construction of Academic Main Building, Polytechnic University of the Philippines (PUP), Lopez, Quezon	50,000,000
Region V	91,000,000
Albay 1st District Engineering Office	71,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Bacolod, Tabaco City, Albay	12,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Barangay Bariw, Malinao, Albay	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Barangay Pinagbobong, Tabaco City, Albay	12,000,000
Rehabilitation (Completion) of Multi-Purpose Building (St. John the Baptist Church - Cultural Heritage Site), Tabaco City, Albay	35,000,000
Albay 2nd District Engineering Office	20,000,000
Construction of (PENRO-Albay) Provincial Environment and Natural Resources Office Building, Legazpi City	20,000,000
Negros Island Region	44,000,000
Bacolod City District Engineering Office	20,000,000
Rehabilitation of Multi-Purpose Building (Coastguard), Barangay Banago, Bacolod City, Negros Occidental	10,000,000
Rehabilitation of Multi-Purpose Building, National Bureau of Investigation (NBI), Barangay 4, Bacolod City, Negros Occidental	10,000,000
Negros Occidental 1st District Engineering Office	24,000,000
Construction of Negros Occidental Convention Center, Silay City, Negros Occidental	24,000,000
Region VII	75,000,000
Bohol 1st District Engineering Office	45,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay Dipatlong, Maribojoc, Bohol	10,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay Moto Norte, Loon, Bohol	10,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay Potohan, Tubigon, Bohol	10,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay San Isidro, Calape, Bohol	10,000,000
Construction of Multi-Purpose Building (Fire Station), Corella, Bohol	5,000,000
Cebu 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building, DPWH Cebu 2nd District Engineering Office (DEO), Dalaguete, Cebu	30,000,000
Region VIII	428,000,000
Biliran District Engineering Office	67,000,000
Construction of Multi-Purpose Building, Barangay Smo. Rosario, Naval, Biliran	30,000,000
Rehabilitation of Multi-Purpose Building, Kawayan Old Municipal Building, Barangay Poblacion, Kawayan, Biliran	12,000,000
Construction of Multi-Purpose Building (Food Processing Facility), Barangay Larrazabal, Naval, Biliran	25,000,000
Leyte 5th District Engineering Office	15,000,000
Construction of Multi-Purpose Building, Barangay Maasin, Hindang, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Malaguicay, Abuyog, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Union, Mahaplag, Leyte	5,000,000
Northern Samar 1st District Engineering Office	162,000,000
Construction (Completion) of Multipurpose Building (Diploma Building), Balicuatro College of Arts and Trade, Allen, Northern Samar	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Academic Building), University of Eastern Philippines-Lavezares Satellite Campus, Phase III, Lavezares, Northern Samar	30,000,000
Construction of Multipurpose Building (phase 2), Allen, Northern Samar	10,000,000
Construction of Multipurpose Building (Phase 2), Brgy. Dalakit, Catarman, Northern Samar	20,000,000
Construction of Multipurpose Building (Phase VII), Government Center, Catarman, Northern Samar	30,000,000
Construction of Multi-Purpose Building, Barangay Yakal, Catarman, Northern Samar	7,000,000
Construction of Multi-Purpose Facility, Catarman, Northern Samar	35,000,000
Tacloban City District Engineering Office	184,000,000
Construction of DAR Regional Office Phase III,Proper Main Building, Tacloban City	100,000,000
Construction of Research, Innovation, and Extension Center (Phase II), Leyte Normal University, Tacloban City	40,000,000
Improvement of Astrodome and other related works, Tacloban City	29,000,000
Rehabilitation of Multi-Purpose Building, Department of Budget and Management (DBM) Regional Office 8 (Main Building), Phase II, Tacloban City	5,000,000
Rehabilitation of Multi-Purpose Building, Department of Tourism Regional Office 8, Tacloban City	10,000,000
Region IX	24,750,000
Zamboanga City 1st District Engineering Office	17,750,000
Construction of Administration Building, Western Mindanao State University, Zamboanga City	17,750,000
Zamboanga del Norte 4th District Engineering Office	7,000,000
Construction of Multi-Purpose Building, DPWH 4th DEO, Siocon, Zamboanga del Norte	7,000,000
Region X	210,000,000
Cagayan de Oro City 1st District Engineering Office	147,000,000
Construction (Completion) of Multi Purpose Building at Iponan National High School, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction (Completion) of Multi-Purpose Building at Canitoan Elementary School, Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Cooperative Development Authority (CDA), Regional Office X Building, Macapagal-Drive Crossing Zone 2, Barangay Canitoan, Cagayan de Oro City	10,000,000
Construction of Department of Economy, Planning, and Development (DEPDev) Regional Office X Building, Cagayan de Oro City	10,000,000
Construction of Multi Purpose Building at Macanhan Elementary School, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	42,000,000
Construction of Multi-Purpose Building in Balulang National High School, Barangay Balulang, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, DPWH Cagayan de Oro City 1st District Engineering Office (DEO), Bulua, Cagayan de Oro City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Bayabas Elementary School, Barangay Bayabas, Cagayan de Oro City, Misamis Oriental	5,000,000
Cagayan de Oro City 2nd District Engineering Office	25,000,000
Construction of Multi-Purpose Building (PNP Regional Office Building 10), Brgy. Gusa, Cagayan de Oro City	25,000,000
Misamis Occidental 2nd District Engineering Office	30,000,000
Construction of DPWH Multi-Purpose Buildings w/ Site Development, Barangay Sta. Maria, Tangub City, Misamis Occidental	30,000,000
Misamis Oriental 1st District Engineering Office	8,000,000
Construction of Multi-Purpose Building (Kinoguitan National Agricultural High School), Brgy. Buko, Kinoguitan, Misamis Oriental	8,000,000
Region XIII	110,000,000
Butuan City District Engineering Office	10,000,000
Construction (Completion) of Records Management Building of DPWH Butuan City DEO, Butuan City, Agusan del Norte	10,000,000
Surigao del Sur 1st District Engineering Office	100,000,000
Construction (Completion) of Multi-purpose Building (DDRM), Marihatag, Surigao del Sur	10,000,000
Construction (Completion) of Multi-purpose Building (NEMSU Marihatag Campus), Marihatag, Surigao del Sur	20,000,000
Construction (Completion) of Multi-purpose Building Cantilan Hospital, Cantilan, Surigao del Sur	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bun-ot, Carrascal, Surigao del Sur	50,000,000
SIPAG - Evacuation Centers/ Public Health Facilities	**2,182,930,000**
National Capital Region	1,628,690,000
Central Office	1,623,690,000
National Capital Region	60,000,000
Construction of Evacuation Center at Barangay 145, Zone 16, (Phase II) Pasay City	60,000,000
Region III	501,690,000
Construction (Completion) of St. Bernadette Children and MaternityHospital, San Jose del Monte, Bulacan	200,000,000
Construction of Aurora Medical Center, Barangay Obligacion, Baler, Aurora	301,690,000
Region V	400,000,000
Construction of Bicol Women's and Children's Hospital (Phase 2), Pamplona, Camarines Sur	400,000,000
Region VII	442,000,000
Construction of Lapu-Lapu City Hospital, Lapu-Lapu City, Cebu	55,000,000
Construction of Mandaue City Hospital, Barangay Centro, Mandaue City	387,000,000
Region VIII	220,000,000
Construction of Hospital Main Building, Phase 1, Gov. Benjamin T. Romualdez General Hospital and Schistosomiases Center (GBTRGH-SC), Palo, Leyte	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Right Wing (Phase 2) of Gov. Benjamin T. Romualdez General Hospital and Schistosomiases Center (GBTRGH-SC), Palo, Leyte	100,000,000
Metro Manila 1st District Engineering Office	5,000,000
Rehabilitation of Health Center, Barangay Bambang, Taguig City	5,000,000
Region II	60,000,000
Isabela 3rd District Engineering Office	55,000,000
Construction of Health Facility - Infirmary Hospital of Barangay Napaccu Grande, Reina Mercedes, Isabela	25,000,000
Construction of Evacuation Center, Barangay Tallungan, Reina Mercedes, Isabela	10,000,000
Construction (Completion) of Public Health Facility, Angadanan Integrated Community Hospital, Angadanan, Isabela	20,000,000
Isabela 4th District Engineering Office	5,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Dappig, San Agustin, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Virgoneza, San Agustin, Isabela	2,000,000
Region IV-A	10,000,000
Cavite 1st District Engineering Office	10,000,000
Construction (Completion) of Evacuation Center, Barangay San Juan I, General Trias City, Cavite	10,000,000
MIMAROPA Region	55,000,000
Marinduque District Engineering Office	45,000,000
Rehabilitation of Santa Cruz District Hospital, Barangay Lapu-lapu, Santa Cruz, Marinduque	45,000,000
Southern Mindoro District Engineering Office	10,000,000
Construction of Super Health Center, Phase II, Barangay Maligaya, Gloria, Oriental Mindoro	10,000,000
Region V	95,000,000
Albay 1st District Engineering Office	5,000,000
Construction of Tribal Hall, Barangay Buang, Tabaco City, Albay	5,000,000
Camarines Sur 4th District Engineering Office	30,000,000
Completion of Dialysis Center, Barangay Caraycayon, Tigaon, Camarines Sur	20,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Tagongtong, Goa, Camarines Sur	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Taytay, Goa, Camarines Sur	5,000,000
Masbate 1st District Engineering Office	40,000,000
Construction (Completion) of Multi-Purpose Building (MDRRMC Office, DRRM Operation Center and Evacuation Center), Monreal, Masbate	40,000,000
Sorsogon 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building (Tourism Building) with ground improvement at Barangay Poblacion Norte, Barcelona Sorsogon	10,000,000
Sorsogon District Engineering Office	10,000,000
Construction of PWD Ramp and Elevated Covered Walk (Sorsogon Provincial Hospital), Barangay Macabog, Sorsogon City, Sorsogon (Completion)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Island Region	30,000,000
Negros Oriental 3rd District Engineering Office	30,000,000
Construction of Evacuation and Quarantine Center at Barangay Masaplod Norte, Dauin, Negros Oriental	10,000,000
Construction of Evacuation and Quarantine Center at Basay, Negros Oriental	10,000,000
Construction of Evacuation and Quarantine Center at Zamboanguita, Negros Oriental	10,000,000
Region VII	54,530,000
Bohol 1st District Engineering Office	42,000,000
Completion of Multi-Purpose Buildings (Evacuation Center), Tagbilaran City, Bohol	42,000,000
Cebu 6th District Engineering Office	12,530,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center) at Barangay Nangka, Consolacion, Cebu	12,530,000
Region VIII	155,000,000
Eastern Samar District Engineering Office	115,000,000
Construction of Evacuation Center, Brgy. Nato, Taft, Eastern Samar	30,000,000
Construction of Evacuation Center, Sitio Casapa, Brgy. 4, Jipapad, Eastern Samar	30,000,000
Construction of Evacuation Center, Brgy. 8, Poblacion, Lawaan, Eastern Samar	20,000,000
Construction of Evacuation Center, Brgy. Trinidad, Guiuan, Eastern Samar	5,000,000
Construction of Evacuation Center, Brgy. Bay-bay, Sulat, Eastern Samar	5,000,000
Construction of Evacuation Center, Brgy. Mabini, Sulat, Eastern Samar	5,000,000
Construction of Evacuation Center, Brgy. Maglipay, Sulat, Eastern Samar	5,000,000
Construction of Evacuation Center, Brgy. San Isidro, Sulat, Eastern Samar	5,000,000
Construction of Health Center, Brgy. San Mateo, Sulat, Eastern Samar	5,000,000
Construction of Evacuation Center, Brgy. Santo Nino, Sulat, Eastern Samar	5,000,000
Leyte 1st District Engineering Office	35,000,000
Construction of Super Health Center, Babatngon, Leyte	10,000,000
Rehabilitation of Multi-Purpose Building (Rural Health Center), Barangay Malaguicay, Tanauan, Leyte	5,000,000
Rehabilitation of Rural Health Unit Building, Barangay Canramos, Tanauan, Leyte	20,000,000
Leyte 4th District Engineering Office	5,000,000
Rehabilitation of Barangay Health Station, Barangay Liberty, Ormoc City, Leyte	5,000,000
Region XI	94,710,000
Davao Oriental 1st District Engineering Office	94,710,000
Construction of Cateel District Hospital, Cateel, Davao Oriental	28,903,000
Construction of Evacuation Center, Barangay Don Leon Balante, Caraga, Davao Oriental	8,000,000
Construction of Manay District Hospital, Manay, Davao Oriental	28,903,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of New Hospital Building, Baganga, Davao Oriental	28,904,000
SIPAG - Public Water Supply System	**345,278,000**
National Capital Region	56,000,000
Central Office	56,000,000
Region XII	56,000,000
Construction of Public Water Supply System Level 1, Barangay Balabak, Pikit, Cotabato	5,000,000
Construction of Public Water Supply System Level 1, Barangay Balatican, Pikit, Cotabato	5,000,000
Construction of Public Water Supply System Level 1, Barangay Tinutulan, Pikit, Cotabato	5,000,000
Construction of Public Water Supply System Level II, Barangay Luanan, Aleosan, Cotabato	5,000,000
Construction of Water Supply System, President Roxas, North Cotabato	30,000,000
Construction of Water System, E. Alegado, Glan, Sarangani	6,000,000
Region II	5,000,000
Cagayan 3rd District Engineering Office	5,000,000
Construction of Level II Water System, Quibal, Peñablanca, Cagayan	5,000,000
Region III	25,000,000
Bataan 2nd District Engineering Office	10,000,000
Construction of Solar Water System, Barangay Duale, Limay, Bataan	10,000,000
Bulacan 1st District Engineering Office	15,000,000
Construction of Solar Water System at Barangay Bulihan, City of Malolos, Bulacan	15,000,000
Region IV-A	32,000,000
Batangas 3rd District Engineering Office	10,000,000
Construction of Public Water System, Barangay Kinalaglagan, Mataas na Kahoy, Batangas	5,000,000
Construction of Water System, Barangay Barigon, Agoncillo, Batangas	5,000,000
Batangas 4th District Engineering Office	16,000,000
Construction (Completion) of Water Supply System at Barangay Castillo, Padre Garcia, Batangas	3,000,000
Construction (Completion) of Water Supply System at Barangay Payapa, Padre Garcia, Batangas	3,000,000
Construction of Water Supply System at Barangay Lapu-Lapu II, San Jose, Batangas	5,000,000
Construction of Water Supply System at Barangay Quilo, Ibaan, Batangas	5,000,000
Quezon 1st District Engineering Office	6,000,000
Construction (Completion) of Water Supply System at Barangay Dapdap, Tayabas City	2,000,000
Construction (Completion) of Water Supply System at Barangay San Gabriel, Mauban, Quezon	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Water Supply System at Barangay Tucalan, Pagbilao, Quezon	2,000,000
Region V	86,847,000
Albay 1st District Engineering Office	65,847,000
Construction of Bonga Water System, Bacacay, Albay	15,847,000
Construction of Santo Domingo Water System, Santo Domingo, Albay	50,000,000
Camarines Sur 1st District Engineering Office	16,000,000
Construction of Public Water Supply System, Barangay Salvacion, Sipocot, Camarines Sur	6,000,000
Construction of Water System, Barangay San Isidro, Sipocot, Camarines Sur	5,000,000
Construction of Water System, Barangay Bolo Norte, Sipocot, Camarines Sur	5,000,000
Masbate 3rd District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Morocborocan, Uson, Masbate	5,000,000
Region VI	2,431,000
Aklan District Engineering Office	2,431,000
Improvement of Malinao Water District, Barangay Poblacion, Malinao, Aklan	2,431,000
Region VII	104,000,000
Cebu 5th District Engineering Office	35,000,000
Construction of Public Water Supply System, Barangay Cabadiangan, Liloan, Cebu	5,000,000
Construction of Public Water Supply System, Barangay Liki, Sogod, Cebu	20,000,000
Construction of Solar Water System, Cabadiangan, Liloan, Cebu	5,000,000
Construction of Water System, Barangay Cagcagan, Poro, Cebu	5,000,000
Cebu 6th District Engineering Office	69,000,000
Construction of Solar Water System at Barangay Cabangahan, Consolacion, Cebu	8,500,000
Construction of Solar Water System at Barangay Nangka, Consolacion, Cebu	8,500,000
Construction of Solar Water System at Barangay Panoypoy, Consolacion, Cebu	8,500,000
Construction of Solar Water System at Barangay Polog, Consolacion, Cebu	8,500,000
Construction of Solar Water System at Gilutongan, Cordova, Cebu	35,000,000
Region XI	34,000,000
Davao de Oro 1st District Engineering Office	34,000,000
Construction of Water Supply System (Level II) at Barangay Pindasan, Mabini, Davao de Oro	14,000,000
Construction Water System - Level II, Barangay Pangibiran, Mabini, Davao de Oro	10,000,000
Construction Water System - Level II, Purok 1A, Barangay Sawangan, Mawab, Davao de Oro	10,000,000
SIPAG - Local Ports and Boat Landings	**49,648,000**
National Capital Region	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Central Office	25,000,000
Region XII	25,000,000
Construction of Kalamansig Port, Barangay Pag-Asa, Kalamansig, Sultan Kudarat	25,000,000
Region IV-A	10,648,000
Quezon 1st District Engineering Office	10,648,000
Construction of Local Ports at Brgy. Cagbalete 1, Mauban, Quezon	10,648,000
MIMAROPA Region	14,000,000
Palawan 3rd District Engineering Office	14,000,000
Construction of Local Port, Barangay Luzviminda, Puerto Princesa City, Palawan	14,000,000
SIPAG - Climate-Resilient and Green Infrastructure Features	**100,000,000**
National Capital Region	100,000,000
Central Office	100,000,000
Region VIII	100,000,000
Construction of Sewage Treatment Plant, Biliran Provincial Hospital, Barangay Larrazabal, Naval, Biliran	100,000,000
Basic Infrastructure Program	**90,996,272,000**
BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	**26,346,514,000**
National Capital Region	11,807,212,000
Central Office	11,385,712,000
Region I	622,000,000
Construction of Bridge, Barangay Paratong, Santa Lucia, Ilocos Sur	17,000,000
Construction of Nangalisan-Nalbo-Tangid-Road, Laoag City, Ilocos Norte	150,000,000
Construction of Road, Barangay Nangalisan, Laoag City, Ilocos Norte	50,000,000
Construction of Road with Drainage Structures in Barangay Bogtong Silag, Mangatarem, Pangasinan	10,000,000
Rehabilitation of Roads, San Jose, San Fermin and Sobredillo Caba, La Union	35,000,000
Construction of Coastal Road, Macaboboni, Agno, Panagasinan	10,000,000
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Barangay Lucap, City of Alaminos, Pangasinan	150,000,000
Construction of Road, Payac, Bangui - Tadao, Pasuquin, Bangui, Ilocos Norte	200,000,000
Cordillera Administrative Region	65,000,000
Improvement of Road at Uma dam, Sitio Banneng, Barangay Calacad, Tabuk City, Kalinga	5,000,000
Improvement of Roads at Barangay Tulgao East/Tulgao West, Municipality of Tinglayan, Kalinga	5,000,000
Improvement of Roads at Barangay Lucog, City of Tabuk, Kalinga	5,000,000
Improvement of Roads at Barangay Matucnang, City of Tabuk, Kalinga	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Roads at Sitio Cagaligan, Barangay Bantay, City of Tabuk, Kalinga	5,000,000
Continuation/Completion of Road Concreting at Conon St. Purok 7 Irisan, Baguio City	5,000,000
Construction of Road with Drainage Canal at Purok 6, Golden Bush, Bakakeng Central, Baguio City	5,000,000
Improvement of Road, Camp 7 West Road, Barangay Camp 7, Baguio City	5,000,000
Rehabilitation of Roads at Anuling, Nabhingan, Balitang, Hingyon, Ifugao	25,000,000
Region III	2,319,000,000
Construction of Biay-Bolitoc-Sabang, Sta. Cruz, Zambales	100,000,000
Construction of Bypass Road, Iba- Botolan Sta. Barbara - Amungan Section, Iba, Zambales	100,000,000
Construction of Camposanto 1 Norte - Tubectubang Road (Tubectubang Section), Moncada, Tarlac	130,000,000
Construction of Esplanade Road along Bagac River, Barangay Ibis, Bagac, Bataan	100,000,000
Construction of Pamonoran-Canaynayan- Maconao-Maconao Road, Sta. Cruz, Zambales	100,000,000
Construction of Parsolingan - Baculong Diversion Road (Bularit - Parsolingan Section), Gerona, Tarlac	80,000,000
Construction of Road in Barangay San Fernando, Sta. Cruz, Zambales	100,000,000
Construction of Road with Line Canal, Barangay Santo Cristo Sur, City of Gapan, Nueva Ecija	150,000,000
Construction of Road, Barangay Tibag, City of Tarlac, Tarlac	60,000,000
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Concepcion, Tarlac	95,000,000
Construction of San Clemente - Mayantoc Diversion Road (Bacsay - Carabaoan Section), Tarlac	100,000,000
Construction of San Clemente - Mayantoc Diversion Road (Bacsay Section), Tarlac	100,000,000
Construction of Sta. Ignacia - Paniqui Diversion Road, Tarlac	100,000,000
Construction of Tubectubang Bridge 1 along Camposanto 1 Norte - Tubectubang Road, Moncada, Tarlac	70,000,000
Improvement of Estipona - Poblacion 1 Road, Pura, Tarlac	75,000,000
Improvement of Maluid - San Agustin Road, Victoria, Tarlac	75,000,000
Improvement of Road leading to Tarlac Ecotourism Park (Annex 3), San Jose, Tarlac	84,000,000
Rehabilitation of Road, Barangay Cay Pombo - Barangay Mag-Asawang Sapa, Santa Maria, Bulacan	100,000,000
Rehabilitation of Road, Barangay San Gabriel - Barangay Mahabang Parang, Santa Maria, Bulacan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Camposanto 1 - Norte - Tubectubang Road, Moncada, Tarlac	100,000,000
Improvement of Road along Barangay Culis - Sitio Sta. Maria -Tama, Hermosa, Bataan	55,350,000
Improvement of Road along Barangay Pandatung- Sumalo- Sibul, Hermosa and Orani, Bataan	92,475,000
Improvement of Road along Barangay Gugo connecting Roman Expressway to Calaguiman Vicinal Rd., Samal, Bataan	89,500,000
Improvement of Road along Barangay Bacong, Hermosa, Bataan	62,675,000
Rehabilitation of Road at Barangay Cawag, Subic, Zambales	100,000,000
Region IV-A	380,000,000
Construction of Road, Tingloy Circumferential Road, Package O, Section 2, Tingloy, Batangas	100,000,000
Construction of Road with Drainage, Brgy. Malabanan, Candelaria, Quezon	5,000,000
Construction of Road with Drainage System at the Silangan-Pintong Bukawe Road, San Mateo, Rizal	100,000,000
Construction of Road and Drainage Canal with Pumping Station, Barangay De La Paz, Binan City, Laguna	150,000,000
Construction of Road, Brgy. Bukal Norte, Candelaria, Quezon	5,000,000
Construction of Road, Sitio Bignay, Barangay Bugaan West, Laurel, Batangas	5,000,000
Construction of Road Barangay Bukal, Taysan, Batangas	5,000,000
Construction of Barangay Road, Barangay Saimsim, Santa Teresita, Batangas	5,000,000
Construction of Barangay Road, Barangay San Jose, Tuy, Batangas	5,000,000
MIMAROPA Region	157,000,000
Construction of Road, Sandoval Proper to Sitio Barak Barakan, Barangay Sandoval, Bataraza, Palawan	67,000,000
Construction of Road, Sitio Bagong Silang, Barangay Baruyan to Barangay Canubing 1, City of Calapan, Oriental Mindoro	90,000,000
Region V	591,000,000
Construction of Canarom- Florista (Jovellar) Road, Daraga, Albay	60,000,000
Construction of Carayat-San Fernando-San Rafael Road, Prieto Diaz, Sorsogon	100,000,000
Construction of Paved Access Road including Drainage System along Barangay Talahib, Daraga, Albay	30,000,000
Construction of Road at Barangay Manangle and Barangay Sipocot, Camarines Sur	20,000,000
Construction of Paved Road Comun-Binitayan, Barangay Comun and Barangay Binitayan, Camalig, Albay	30,000,000
Construction of Road, Barangay Masalong - Salong, Mercedes, Camarines Norte	5,000,000
Construction of Road, Camp Wenceslao Q. Vinzons (PNP), Barangay Dogongan, Daet, Camarines Norte	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Mayon Circumferential Road, Package 1, Camalig, Albay	320,000,000
Construction of Road, Purok Bayabas, Barangay Gubat, Daet, Camarines Norte	5,000,000
Improvement of Road, Phase II, Talisay, Camarines Norte	15,000,000
Region VI	30,000,000
Concreting of Road, Barangay Katipunan, Tapaz, Capiz	5,000,000
Construction of Road in Barangay Bakhaw Sur, Kalibo, Aklan	20,000,000
Concreting of Road, Barangay Libertad, Tapaz, Capiz	5,000,000
Negros Island Region	105,000,000
Rehabilitation of Road, Cangumantong Lazi - Luzong - Tebjong - Cantabon Siquijor, Barangay Cangumantong, Lazi, Siquijor	100,000,000
Construction of Road, Brgy. Camansi, Kabankalan City, Negros Occidental	5,000,000
Region VII	100,000,000
Construction of Roads with Drainage System, Barangay Cogon, Barangay Booy and Barangay Taloto, Tagbilaran City, Bohol	100,000,000
Region VIII	2,959,874,000
Construction of Bridge, Barangay Bayabas, Abuyog, Leyte	108,000,000
Construction of Coastal Road, Barangay Espinosa to Barangay Gutosan, Calubian, Leyte	98,000,000
Construction of Road, Brgy. Tinghub to Brgy. Poblacion del Norte, Villaba, Leyte	54,000,000
Construction of Road, JNR Basud-Kadaruhan-Maasin-Danao-Busay Road, San Isidro, Leyte	53,000,000
Construction of Road, JNR Brgy. A. Tumamak, Brgy. A. Tumamak, Villaba, Leyte	53,000,000
Construction of Coastal Road, Barangay Libagong to Barangay Suba, Villaba, Leyte	108,000,000
Construction of Government Center Bypass Road, Barangay Pawing to Barangay Baras, Palo, Leyte	93,500,000
Construction of Road with Slope Protection Structure, Villaba, Leyte	100,000,000
Construction of Road, Barangay Agrupacion - Barangay Jolacao - Barangay Campeig, Sta. Margarita, Samar	118,000,000
Construction of Road, Barangay Caraycaray, San Miguel, Leyte	100,000,000
Construction of Road, Barangay Dagum, Calbayog City, Samar	99,000,000
Construction of Road, Barangay E. Duran to San Isidro to Lope de Vega Road, Bobon, Northern Samar	63,000,000
Construction of Road, Barangay Guintampilan to Barangay Pondang to Barangay Cambuhay, Daram, Samar	100,500,000
Construction of Road, Barangay Labangbaybay - Barangay Baguiw, Tagapul-an, Samar	90,000,000
Construction of Road, Barangay Laray, Abuyog, Leyte	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Palencia - Barangay Awang, Tarangnan, Samar to Barangay Sinit-an - Barangay Guadalupe - Barangay Hernandez, San Jorge, Samar	114,500,000
Construction of Road, Barangay San Jose to Barangay Barayong, Palo, Leyte	153,374,000
Construction of Barangay Fatima - Jct. Barangay Kauswagan - Barangay Cadaruhan Sur Road, Malitbog, Southern Leyte	70,000,000
Construction of Road, Barangay Mahayag - Barangay Rizal - Barangay Inubod, Matuguinao, Samar	95,500,000
Construction of Borongan Diversion Road, Borongan City, Eastern Samar	191,500,000
Construction of Road, Barangay Matobato, Calbayog City, Samar	101,000,000
Construction of Road, Barangay Blanca Aurora - Barangay Moboob, San Jorge, Samar	107,000,000
Construction of Concrete Road, Barangay Lagundi to Barangay Pangdan to Barangay Tagbayaon, Catbalogan City, Samar	100,000,000
Construction of Concrete Road, Barangay Canmucat to Barangay Inasudlan, Villareal, Samar	90,000,000
Rehabilitation of Road, Barangay San Miguelay, Sta. Fe, Leyte	10,000,000
Construction of Road, Sitio Mayaot, Barangay Libertad, Palo, Leyte	20,000,000
Construction of Road, Sitio Naga-Naga, Barangay Libertad, Palo, Leyte	20,000,000
Construction of Road, Sitio Hibacaan, Barangay Cangumbang, Palo, Leyte	15,000,000
Construction of Road, Barangay Gacao, Palo, Leyte	15,000,000
Rehabilitation of Road, Sitio Camansihay, Barangay Gacao, Palo, Leyte	15,000,000
Construction of Road, Zone 4, Barangay Tacuranga, Palo, Leyte	15,000,000
Rehabilitation of Road, Barangay Tacuranga, Palo, Leyte	15,000,000
Construction of Road, Zone 1, Barangay Tacuranga to Barangay Gacao, Palo, Leyte	15,000,000
Construction of Road, Zone 3, Barangay Tacuranga to Barangay Cangumbang, Palo, Leyte	15,000,000
Rehabilitation of Road, Sitio Balocawe to Barangay Cangumbang, Palo, Leyte	15,000,000
Construction of Road, Zone 3 to Zone 6, Barangay Tacuranga, Palo, Leyte	20,000,000
Rehabilitation of Road, Barangay Hubang, Alangalang, Leyte	39,500,000
Rehabilitation of Road, Barangay Dapdap to Barangay Canvertudes, Alangalang, Leyte	49,500,000
Rehabilitation of Road, Barangay Cutay, Sta. Fe, Leyte	42,500,000
Rehabilitation of Road, Barangay Victoria, Sta. Fe, Leyte	8,000,000
Construction of Road, Barangay San Roque to Barangay Estaka, Catbalogan City, Samar	101,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of San Policarpo - Gadgaran Diversion Road (Phase II), Calbayog City, Samar	108,000,000
Rehabilitation of Simora – Palapag Road, Laoang and Palapag, Northern Samar	100,000,000
Region IX	534,038,000
Construction of Road, Bangdayan-Parangan, Barangay Kan Mindus, Luuk, Sulu	30,000,000
Concrete Rehabilitation of Kulasi to Poblacion Road, Brgy. Kulasi, Maimbung Sulu	40,000,000
Concrete Rehabilitation of Kulasi to Lagasan Road, Brgy. Kulasi, Maimbung Sulu	40,000,000
Concrete Rehabilitation of Kulasi to Kapok Punggol Road, Brgy. Kulasi, Maimbung Sulu	40,000,000
Concrete Rehabilitation of Kulasi to Bato Ugis Road, Brgy. Kulasi, Maimbung Sulu	30,000,000
Rehabilitation of Road of Parang - Maimbung Road, Maimbung, Province of Sulu	20,000,000
Road Concreting of Barangay Sumilong, Payao, Zamboanga Sibugay	20,000,000
Improvement of La Victoria - New Bataan Road, La Libertad, Zamboanga del Norte	20,000,000
Construction of Road, Isla Verde-Sitio Cawa-Cawa, Barangay Maligaya, City of Lamitan, Basilan	50,000,000
Rehabilitation of Road, Barangay Darussalam -Barangay Darul Akram - Barangay Sikullis Road, Languyan, Tawi-Tawi	70,000,000
Rehabilitation of Road, Upper Sappang- Baobo Road, Barangay Kan-Mindus, Luuk, Sulu	50,000,000
Replacement of Kipit Steel Bridge, Municipality of Titay, Zamboanga Sibugay	70,000,000
Replacement of Tiayon Steel Bridge, Municipality of Ipil, Zamboanga Sibugay	54,038,000
Region X	1,047,000,000
Construction of Bridge connecting Barangay Dumarait and Barangay Rosario, Balingasag, Misamis Oriental	80,000,000
Construction of Road at Barangay Tubod, Iligan City	5,000,000
Construction of Road at Barangay Maria Cristina, Iligan City	5,000,000
Construction of Road at Barangay San Roque, Iligan City	10,000,000
Construction of Road, Barangay Virayan to Barangay Upper Dapitan, Don Victoriano Road, Misamis Occidental	100,000,000
Construction of Laguindingan-Iligan City Alternate Road (Misamis Oriental Section), Barangay Camanga, Manticao Misamis Oriental	280,000,000
Construction of Laguindingan-Iligan City Alternate Road (Misamis Oriental Section), Barangay Kamelon, Initao, Misamis Oriental	200,000,000
Construction of Laguindingan-Iligan City Alternate Road (Misamis Oriental Section), Barangay Tawantawan-Barangay Aluna, Initao, Misamis Oriental	250,000,000
Construction of Road connecting Piagapo-Pantao Ragat, Barangay Pindolonan - Barangay Bualan, Piagapo, Lanao del Sur	32,000,000
Construction of Road, Barangay Dapao, Pualas, Lanao del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Igabay - Barangay Bagoaingud, Balabagan, Lanao del Sur	5,000,000
Construction of Road, Barangay Maidan to Brgy Pindolonan 1, Tugaya, Lanao del Sur	10,000,000
Construction of Road, Barangay Poblacion, Sugbongcogon, Misamis Oriental	40,000,000
Rehabilitation of Road, (Sta. 2+214 - Sta. 2+ 742.6), Barangay Ngingir Kabasaran, Pagayawan, Lanao del Sur	10,000,000
Region XI	2,417,800,000
Construction of Road, Baganga Diversion Road to Sitio Tayudong, Barangay Salingcomot, Baganga, Davao Oriental	96,470,000
Construction of Road Barangay Semong to Barangay Katipunan, Kapalong, Davao del Norte	103,520,000
Construction of Road Connecting Barangay Calapagan to Barangay Maragatas, Lupon, Davao Oriental	100,000,000
Construction of Datu Balong to Jct. Bukidnon - Compostela Valley Road (via Pinamuno Elementary School), San Isidro, Davao del Norte	101,870,000
Construction of San Isidro-Mamangan-Pinamuno-Datu Balong Road, Sawata, Davao del Norte	98,130,000
Construction of Road, Barangay Magangit, New Bataan, Davao de Oro	99,300,000
Construction of Road, Barangay Bagong Silang, Maragusan, Davao De Oro	98,000,000
Construction of Road, Barangay Ngan - Barangay San Miguel, Compostela, Davao De Oro	92,500,000
Construction of Road, Barangay Mayaon, Montevista, Davao De Oro	90,000,000
Construction of Road, Barangay San Miguel To Barangay Osmena, Compostela, Davao De Oro	49,370,000
Contruction of Road Cambanogoy, Asuncion To Mesaoy, New Corella, Davao Del Norte	106,120,000
Contruction of Road New Santiago, Asuncion To Capungagan, Kapalong, Davao Del Norte	100,570,000
Concreting of Road LaGAB-Aurora-Siocon, Compostela, Davao de Oro	96,900,000
Concreting of Road, Barangay Bankerohan Norte to Prk. Bandihasan, Davao de Oro	51,200,000
Concreting of Road, Barangay Mamunga To Barangay Tubo-Tubo, Barangay Mamunga, Monkayo, Davao De Oro	51,000,000
Concreting of Road, Purok 3 Barangay Rizal to Purok 11, Barangay Pasian, Barangay Rizal, Monkayo, Davao de Oro	79,200,000
Construction of NRJ Tagum-Panabo Circum Road, Kapalong Section, Kapalong, Davao Del Norte To Loreto, Agusan Del Sur, Davao Del Norte	98,240,000
Construction Of Road Jct. Asuncion - Laak -Veruela Road, Canatan, Asuncion To New Sambog, New Corella, Davao Del Norte	105,200,000
Construction of Road from Barangay Concepcion, Manay, Davao Oriental	73,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Camanlangan - Bankerohan Sur, Montevista, Davao de Oro	77,930,000
Rehabilitation/Reconstruction of Tagum - Maco Diversion Road, Tagum City, Davao del Norte	100,980,000
Construction of Bridge, Purok 8, Barangay Malinawon, Mawab, Davao de Oro	100,000,000
Construction of Road, NHJ Tomoaong to Sitio Nagas, Tarragona, Davao Oriental	90,000,000
Construction of Road, Panganason Road, Barangay Kingking, Pantukan, Davao de Oro	33,000,000
Construction of Road Barangay Manipongol, Maco, Davao de Oro	80,000,000
Construction of Road, Purok 4 to Purok 7, Barangay Dumlan, Maco, Davao de Oro	90,000,000
Construction of Road connecting Luna Extension - Doña Aurora Extension, Digos City, Davao del Sur	50,000,000
Construction of Road, Upper Lahi, Magnaga to Panganason, Barangay Kingking, Pantukan, Davao de Oro	105,000,000
Region XII	58,000,000
Construction of Access Road, going to Elementary School, Purok Bagong Sikat, Barangay Maibo, Tantangan, South Cotabato	4,000,000
Construction of Access Road, Purok Daisy, Barangay New Pangasinan, Koronadal City, South Cotabato	5,000,000
Construction of Access Road, Sitio Cabuling to Purok Maunlad, Barangay Saravia, Koronadal City, South Cotabato	5,000,000
Construction of Access Road, Sitio Lamkot, Barangay Malaya, Banga, South Cotabato	4,000,000
Construction of Tumbao - Talitay Road, Barangay Tumbao, Mangudadatu, Maguindanao del Sur	40,000,000
Metro Manila 1st District Engineering Office	10,000,000
Construction of Road with Drainage System, A. Luna Street, Interior Galang, Barangay Pag-Asa, City of Mandaluyong	5,000,000
Construction of Road with Drainage System, Pag-Asa Street, Interior Alley 2, Barangay Pag-Asa, City of Mandaluyong	5,000,000
Metro Manila 2nd District Engineering Office	40,000,000
Rehabilitation of Road, Barangay Santa Cruz, City of Makati	40,000,000
Metro Manila 3rd District Engineering Office	191,500,000
Construction of Road including Drainage System, Barangay 183, Caloocan City	37,500,000
Rehabilitation Road with Reinforced Box Culvert, Cassili Creek, Barangays 29,32 and 33, Caloocan City	40,000,000
Construction of Road with Drainage Structure along Bitao Street, Barangay 179, Caloocan City	5,000,000
Construction of Road with Drainage Structure along Rochas Street, Barangay 186, Caloocan City	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Structure along Sikap Miramonte, Barangay 180, Caloocan City	45,000,000
Construction of Road with Drainage Structure, Phase II, Barangay 179, Caloocan City	7,000,000
Rehabilitation of Road with Drainage Structure along Bonnicelle Street, Phase II, Barangay 180, Caloocan City	16,000,000
Rehabilitation of Road with Drainage Structure, Phase II, CGUNAI, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Road with Drainage System, Llano Road, Barangay 167, Caloocan City	10,000,000
Rehabilitation of Road with Drainage System, Lucas Cuadra Street, Barangay 163, Caloocan City	10,000,000
Rehabilitation of Road with Drainage System, Reform 167, Barangay 167, Caloocan City	10,000,000
North Manila District Engineering Office	55,000,000
Improvement of Roads and Drainage System at Barangay 815 zone 88, Manila	10,000,000
Improvement of Roads and Drainage System at Barangay 823 zone 89, Manila	5,000,000
Improvement of Roads and Drainage System at Barangay 721 Zone 78, Manila	12,000,000
Improvement of Roads and Drainage System at Barangay 824, Zone 89, Manila	3,000,000
Improvement of Roads and Drainage System at Barangay 704 Zone 77, Manila	10,000,000
Improvement of Roads and Drainage System at Barangay 705 Zone 77, Manila	5,000,000
Improvement of Roads and Drainage System at Barangay 818 zone 88, Manila	5,000,000
Improvement of Roads and Drainage System at Barangay 686 Zone 75, Manila	5,000,000
Quezon City 1st District Engineering Office	70,000,000
Rehabilitation of Road, Kalayaan, Barangay Batasan Hills, Quezon City	30,000,000
Rehabilitation of Roads with Drainage, Barangay Balingasa, Quezon City	20,000,000
Rehabilitation of Roads with Drainage, Barangay Mariblo, Quezon City	20,000,000
South Manila District Engineering Office	55,000,000
Improvement of Road with Drainage System along 2nd Street, Barangay 194, Zone 20, Pasay City	9,000,000
Improvement of Road with Drainage System along Barangay 183, Zone 20, Pasay City	15,000,000
Improvement of Road with Drainage System along Kapisanan Street, Barangay 162, Zone 18, Pasay City	10,000,000
Improvement of Road with Drainage System along Natividad Street, Barangay 63, Zone 8, Pasay City	7,000,000
Improvement of Road with Drainage System along Silva Street, Barangay 122, Zone 12, Pasay City	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road with Drainage System along Villareal Street, Barangay 59, Zone 7, Pasay City	6,000,000
Region I	869,500,000
Ilocos Norte 1st District Engineering Office	75,000,000
Construction of Bridge, Santa Maria - San Antonio, Piddig, Ilocos Norte	50,000,000
Construction of Road, Barangay 33-A, Laoag City, Ilocos Norte	5,000,000
Construction of Road, Barangay Apaya, Laoag City, Ilocos Norte	5,000,000
Construction of Road, Barangay Santa Maria, Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay 21 San Marcos, Sarrat, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay 3, Laoag City, Ilocos Norte	5,000,000
Ilocos Sur 1st District Engineering Office	95,500,000
Construction of Road including Drainage, Barangay Pantay Daya, Vigan City, Ilocos Sur	7,000,000
Improvement of Road, Quezon, Cabugao, Ilocos Sur	10,000,000
Rehabilitation/Improvement of Roads, Barangay Baliw-Sabangan, San Juan, Ilocos Sur	20,000,000
Construction of Road, Barangay Padu Grande, Sto. Domingo, Ilocos Sur	11,000,000
Construction of Road, Barangay Suksukit, Sto. Domingo, Ilocos Sur	9,000,000
Construction of Road, Barangay Purok a Dackel, Vigan City, Ilocos Sur	5,000,000
Construction of Road, Barangay Paing, Bantay, Ilocos Sur	5,000,000
Construction of Road, Barangay Ora, Bantay, Ilocos Sur	10,000,000
Improvement of Road, Barangay Villamar, Caoayan, Ilocos Sur	10,700,000
Rehabilitation of Road, Barangay Bacsil, San Juan, Ilocos Sur	7,800,000
Ilocos Sur 2nd District Engineering Office	64,000,000
Construction of Road, Barangay Baballasioan, Santa Maria, Ilocos Sur	5,000,000
Construction of Road, Barangay Buliclic, Santa Lucia, Ilocos Sur	15,000,000
Construction of Road, Barangay Cabangaran, Santa, Ilocos Sur	5,000,000
Construction of Road, Barangay Mabilbila Sur, Santa, Ilocos Sur	10,000,000
Construction of Road, Barangay Namitpit, Quirino, Ilocos Sur	12,000,000
Construction of Road, Barangay Santo Rosario, Sigay, Ilocos Sur	12,000,000
Construction of Road, Danuman West Road, Barangay Danuman West, Santa Maria, Ilocos Sur	5,000,000
La Union 2nd District Engineering Office	190,000,000
Construction of Bridge, Barangay Ortiz - Natividad, Naguilian, La Union	15,000,000
Construction of Bridge, Barangay Poblacion Norte, Caba, La Union	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Poblacion, Aringay, La Union	15,000,000
Construction of Bridge, Barangay San Luis, Pugo, La Union	15,000,000
Construction of Road in Barangay San Cornelio, Caba, La Union	27,500,000
Construction of Road (Camil-Bicutan) in Barangay San Fermin, Caba, La Union	19,500,000
Construction of Road (San Cornelio-Bautista) in Brgy. San Cornelio, Caba, La Union	18,000,000
Construction of Road (San Fermin-San Jose) in Barangay San Fermin and San Jose, Caba, La Union	10,500,000
Construction of Road in Barangay Ambalite, Pugo, La Union	12,000,000
Construction of Road in Barangay Bautista, Caba, La Union	6,000,000
Construction of Road in Barangay Pugo, Bauang, La Union	15,000,000
Construction of Road in Sitio Canubat, Barangay San Jose, Caba, La Union	11,500,000
Construction of Road, Barangay Pangao-Aoan East, Aringay, La Union	5,000,000
Construction of Road, Barangay Pangao-Aoan West, Aringay, La Union	5,000,000
Pangasinan 1st District Engineering Office	40,000,000
Construction of Road, Barangay Amandiego, City of Alaminos, Pangasinan	5,000,000
Construction of Road, Barangay Amangbangan, City of Alaminos, Pangasinan	5,000,000
Construction of Road, Barangay Estanza, Bolinao, Pangasinan	10,000,000
Construction of Road, Barangay Lucero, Bolinao, Pangasinan	10,000,000
Rehabilitation of Road, Barangay Culang, Bolinao, Pangasinan	10,000,000
Pangasinan 2nd District Engineering Office	60,000,000
Construction of Road, Barangay Anolid, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Aramal, San Fabian, Pangasinan	5,000,000
Construction of Road, Barangay Bolosan, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Casibong, San Jacinto, Pangasinan	5,000,000
Construction of Road, Barangay II and III, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lasip Chico, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lomboy, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lucao, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Maasin, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Mamalingling, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Oraan East, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Tebuel, Manaoag, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 3rd District Engineering Office	285,000,000
Improvement of Road, Barangay San Vicente West, Asingan, Pangasinan	5,000,000
Improvement of Road, Barangay San Joaquin, Balungao, Pangasinan	5,000,000
Improvement of Road, Barangay Mabini, Balungao, Pangasinan	5,000,000
Improvement of Road, Barangay Cacandongan, Natividad, Pangasinan	5,000,000
Improvement of Road, Barangay San Rafael Centro, San Nicolas, Pangasinan	5,000,000
Improvement of Road, Barangay San Rafael West, San Nicolas, Pangasinan	5,000,000
Improvement of Road, Barangay Sta. Maria West, San Nicolas, Pangasinan	5,000,000
Improvement of Road, Barangay Sto Tomas, San Nicolas, Pangasinan	5,000,000
Improvement of Road, Barangay Carayacan, San Quintin, Pangasinan	5,000,000
Improvement of Road, Barangay Panganiban, Tayug, Pangasinan	5,000,000
Improvement of Road, Barangay Zamora, Tayug, Pangasinan	5,000,000
Improvement of Road, Barangay Ariston East, Asingan, Pangasinan	5,000,000
Improvement of Road, BarangayMacalong, Asingan, Pangasinan	5,000,000
Improvement of Road, Barangay Sanchez, Asingan, Pangasinan	5,000,000
Improvement of Road, BarangayCabalitian, Asingan, Pangasinan	5,000,000
Construction of Road, Barangay Cabalaoangan Sur, Rosales, Pangasinan	50,000,000
Construction of Road, Barangay Balincanaway, Rosales, Pangasinan	10,000,000
Construction of Road, Barangay Capitan Tomas, Rosales, Pangasinan	10,000,000
Construction of Road, Barangay Carmay East, Rosales, Pangasinan	10,000,000
Construction of Road with Slope Protection, Barangay Carmay West, Rosales, Pangasinan	20,000,000
Construction of Road with Slope Protection, Barangay Rizal, Rosales, Pangasinan	20,000,000
Construction of Road, Barangay Carmen West, Rosales, Pangasinan	10,000,000
Construction of Road, Barangay Dupac, Asingan, Pangasinan	5,000,000
Improvement of Road, Barangay San Vicente East, Asingan, Pangasinan	5,000,000
Improvement of Road, Asingan, Pangasinan	5,000,000
Improvement of Road, Barangay Poblacion East, Asingan, Pangasinan	5,000,000
Improvement of Road, Barangay Coldit, Asingan, Pangasinan	5,000,000
Improvement of Road, Barangay Ariston West, Asingan, Pangasinan	5,000,000
Improvement of Road, Barangay Calepaan, Asingan, Pangasinan	5,000,000
Improvement of Road, Barangay San Miguel, Natividad, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road, Barangay San Macario Norte, Natividad, Pangasinan	5,000,000
Improvement of Road, BarangaySan Maximo, Natividad, Pangasinan	5,000,000
Improvement of Road, Barangay Siblot, San Nicolas, Pangasinan	5,000,000
Improvement of Road, BarangayLungao, San Nicolas, Pangasinan	5,000,000
Improvement of Road, Barangay Salingcob, San Nicolas, Pangasinan	5,000,000
Improvement of Road, Barangay Bolintaguen, San Quintin, Pangasinan	5,000,000
Improvement of Road, Barangay Lawak, Tayug, Pangasinan	5,000,000
Improvement of Road, Barangay Nancalabasaan, Pangasinan	5,000,000
Pangasinan 4th District Engineering Office	60,000,000
Construction of Bridge, Barangay Caingal, San Carlos City, Pangasinan	10,000,000
Construction of Road, Barangay Banaban, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Beleng, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Calomboyan, San Carlos City, Pangasinan	5,000,000
Construction of Road, Barangay Gatang, Malasiqui, Pangasinan	5,000,000
Construction of Road, Barangay Mangayao, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Paragos, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay San Gabriel 1st, Bayambang, Pangasinan	5,000,000
Construction of Road, Malasiqui, Pangasinan	5,000,000
Construction of Road, Barangay Tanolong, Bayambang, Pangasinan	10,000,000
Cordillera Administrative Region	20,000,000
Lower Kalinga District Engineering Office	20,000,000
Construction of Road, Oel to Bicok , Barangay Magaogao, Pinukpuk, Kalinga	20,000,000
Region II	1,130,500,000
Batanes District Engineering Office	52,000,000
Construction of Road Slope Protection Structure, Chinteb - Chajayan Road, Barangay San Antonio, Basco, Batanes	10,000,000
Construction of Road Slope Protection Structure, Sitio Tukon Road, Barangay Chanarian, Basco, Batanes	10,000,000
Construction of Road, Jihbu - Chawlungan, Phase II, Barangay Panatayan, Mahatao, Batanes	7,000,000
Construction of Road, Panenbatan Sea Port, Barangay Raele, Itbayat, Batanes	5,000,000
Construction of Road, Payaman to Vachid, Barangay Kayvaluganan, Uyugan, Batanes	5,000,000
Construction of Road, Rakuh Ahsung, Barangay Itbud, Uyugan, Batanes	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Katuyan Pangakaramuhan, Oxango to Pukol, Barangay Santa Rosa, Itbayat, Batanes	10,000,000
Cagayan 1st District Engineering Office	51,000,000
Construction of Road, Barangay Bangatan, Gattaran, Cagayan	6,000,000
Construction of Road, Barangay Cabuluan, Alcala, Cagayan	5,000,000
Construction of Road, Barangay Calamegatan, Buguey, Cagayan	5,000,000
Construction of Road, Barangay Capiddigan, Gattaran, Cagayan	10,000,000
Construction of Road, Barangay Cumao, Gattaran, Cagayan	10,000,000
Construction of Road, Barangay Minanga Weste, Buguey, Cagayan	5,000,000
Construction of Road, Barangay Pussian, Alcala, Cagayan	5,000,000
Construction of Road, Barangay Taytay, Baggao, Cagayan	5,000,000
Cagayan 2nd District Engineering Office	56,000,000
Construction of Access Road, San Agustin, Abulug, Cagayan	20,000,000
Construction of Bridge, Barangay San Agustin, Abulug, Cagayan	12,000,000
Construction of Bridge, Sitio Lebanon to Barangay Centro, Abulug, Cagayan	12,000,000
Replacement of Bridge, Barangay Alinunu, Abulug, Cagayan	12,000,000
Cagayan 3rd District Engineering Office	246,000,000
Construction of Road connecting Nanguilattan to Guavan, Peñablanca, Cagayan	21,000,000
Construction of Road, Barangay Lingu - Nangalisan, Solana, Cagayan	20,000,000
Construction of Road, Barangay Iraga, Solana, Cagayan	20,000,000
Construction of Road, Barangay Cattaran, Solana, Cagayan	20,000,000
Construction of Road, Barangay Palao, Solana, Cagayan	20,000,000
Construction of Road, Barangay Lanna, Solana, Cagayan	20,000,000
Construction of Road, Municipality of Solana, Cagayan	25,000,000
Construction of Road, Municipality of Enrile, Cagayan	25,000,000
Construction of Road, Municipality of Amulung, Cagayan	25,000,000
Construction of Road - Callao to Cabbo Road, Peñablanca, Cagayan	25,000,000
Construction of Road - Sisim to Manga Road, Peñablanca, Cagayan	25,000,000
Isabela 1st District Engineering Office	135,000,000
Construction of Road, Barangay Aplaya, Maconacon, Isabela	5,000,000
Construction of Road, Barangay Baculod, Ilagan City, Isabela	5,000,000
Construction of Road, Barangay Garita, Cabagan, Isabela	10,000,000
Construction of Road, Barangay Mozzozzin Sur-Buenavista-Naganacan, Phase III, Santa Maria, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Saui to Barangay San Juan, Cabagan, Isabela	10,000,000
Construction of Road, Barangay Simanu Sur, San Pablo, Isabela	15,000,000
Construction of Road, Barangay Tallag, Cabagan, Isabela	5,000,000
Construction of Road, Purok 7, Barangay Alibagu, Ilagan City, Isabela	10,000,000
Rehabilitation of Road, Barangay Cumabao to Barangay Camasi, Tumauini, Isabela	20,000,000
Rehabilitation of Road, Barangay Maui-Barangay Aneg, Delfin Albano, Isabela	10,000,000
Rehabilitation of Road, Barangay Namnama, Tumauini, Isabela	10,000,000
Rehabilitation of Road, Barangay Pilig Alto, Cabagan, Isabela	15,000,000
Rehabilitation of Road, Barangay San Bernardo to Barangay San Juan, Cabagan, Isabela	10,000,000
Isabela 2nd District Engineering Office	44,000,000
Concreting of Road, Barangay District 2, San Manuel, Isabela	6,000,000
Concreting of Road, Barangay Aurora, Quezon, Isabela	5,000,000
Concreting of Road, Barangay Olango (Purok 2,3,7), Mallig, Isabela	6,000,000
Concreting of Road, Barangay Lepanto, Quezon, Isabela	6,000,000
Construction of Road, Barangay Binmonton, Mallig, Isabela	5,000,000
Construction of Road, Barangay Masigun, Burgos, Isabela	5,000,000
Construction of Road, Barangay Villa Miguel, Quirino, Isabela	5,000,000
Construction of Road, Barangay Bagong Tanza, Aurora, Isabela	6,000,000
Isabela 3rd District Engineering Office	86,500,000
Construction of Road, Barangay Binatug to Barangay Gangalan, San Mariano, Isabela	30,000,000
Construction of Bridge at Municipal Government Center, Barangay Napacu Grande, Reina Mercedes, Isabela	20,000,000
Construction of Road at Brgy. Linglingay, Gamu, Isabela	10,000,000
Construction of Road, Barangay Disulap to Barangay Disusuan, San Mariano, Isabela	10,000,000
Construction of Road, Barangay San Jose to Sitio Dibihan, Barangay San Jose, San Mariano, Isabela	10,000,000
Construction of Road, Barangay Ueg, San Mariano, Isabela	6,500,000
Isabela 4th District Engineering Office	340,000,000
Construction of Road, Barangay Anonang, Cordon, Isabela	15,000,000
Construction of Road, Barangay Camarao, Cordon, Isabela	24,000,000
Construction of Road, Barangay Dicamay 1, Phase 2, Jones, Isabela	13,000,000
Concreting of Road, Brgy. Caniguing, Echague, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Dammang East, Echague, Isabela	5,000,000
Concreting of Road, Brgy. Dammang West, Echague, Isabela	5,000,000
Concreting of Road, Brgy. Fugu, Echague, Isabela	5,000,000
Concreting of Road, Brgy. Madadamian, Echague, Isabela	10,000,000
Concreting of Road, Brgy. Malitao, Echague, Isabela	5,000,000
Concreting of Road, Brgy. Salay, Echague, Isabela	5,000,000
Concreting of Road, Brgy. Rumang-ay, Echague, Isabela	5,000,000
Construction of Road, Barangay Dingading to Barangay Rizal, San Guillermo, Isabela	10,000,000
Construction of Road, Barangay Nagbukel, San Isidro, Isabela	10,000,000
Construction of Road, Barangay Palacian - Barangay Sinaoangan Norte, San Agustin, Isabela	25,000,000
Construction of Road, Barangay Quimalabasa Sur, San Agustin, Isabela	10,000,000
Construction of Road, Barangay San Sebastian, Jones, Isabela	27,500,000
Construction of Road, Barangay Sto. Domingo, Phase 2, Jones, Isabela	9,000,000
Construction of Road, Barangay Usol - Barangay Namnama, Jones, Isabela	38,500,000
Construction of Road, Barangay Villa Bello Phase 2, Jones, Isabela	19,500,000
Construction of Road, Barangay Villa Miemban, Cordon, Isabela	15,000,000
Construction of Road, Barangay Villamarso - Barangay Camarao, Cordon, Isabela	7,500,000
Construction of Road, Barangay Virgoneza, San Agustin, Isabela	6,000,000
Construction of Road, Purok 3, Barangay Naggasican, City of Santiago, Isabela	5,000,000
Rehabilitation of Road, Barangay Santos, San Agustin, Isabela	25,000,000
Rehabilitation of Road, Phase 1 Barangay Napaliong, Jones, Isabela	20,000,000
Rehabilitation of Road, Phase 1, Barangay Fugu, Jones, Isabela	15,000,000
Nueva Vizcaya 2nd District Engineering Office	120,000,000
Construction of Bridge, Munguia-Parai Bridge, Barangay Parai, Dupax del Norte, Nueva Vizcaya	30,000,000
Construction of Road, Barangay Balite, Aritao, Nueva Vizcaya	30,000,000
Construction of Road, Barangay Calitlitan, Aritao, Nueva Vizcaya	30,000,000
Construction of Road, Barangay Yabbi, Dupax del Norte, Nueva Vizcaya	10,000,000
Construction of Road, Kaifukal-Belance Road, Barangay Belance, Dupax del Norte to Ganao Road, Barangay Ganao, Dupax del Sur, Nueva Vizcaya	10,000,000
Construction of Road, Sitio Sinabing, Barangay Siguem, Kasibu, Nueva Vizcaya	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	2,387,701,000
Aurora District Engineering Office	5,000,000
Construction of Road, Brgy. Dibayabay, San Luis, Aurora	5,000,000
Bataan 1st District Engineering Office	65,000,000
Construction of Road, Barangay Almacen, Hermosa, Bataan	5,000,000
Construction of Road, Barangay Kabalutan, Orani, Bataan	5,000,000
Construction of Road, Barangay Pulo, Hermosa, Bataan	5,000,000
Construction of Road, Barangay Tugatog, Orani, Bataan	5,000,000
Construction of Road, Canal to Tibag and Road Elevation leading to Barangay Gabon Government Center, Barangay Gabon, Abucay, Bataan	5,000,000
Construction of Road, Mars Street, Barangay Apollo, Orani, Bataan	5,000,000
Construction of Road, Narra Street, Barangay Bangkal, Abucay, Bataan	5,000,000
Construction of Road, Sitio Bubuyog to Sitio Parang 3, Barangay Ibaba, Samal, Bataan	5,000,000
Construction of Road, Sitio Petronila, Barangay Kaparangan, Orani, Bataan	5,000,000
Construction of Road, Sitio Riverside, Barangay Bacong, Hermosa, Bataan	5,000,000
Construction of Road, Sitio Suha, Barangay Mabuco, Hermosa, Bataan	5,000,000
Construction of Road, Vista Verde, Barangay Bagong Paraiso, Orani, Bataan	5,000,000
Rehabilitation of Road, Barangay Laon, Abucay, Bataan	5,000,000
Bataan 2nd District Engineering Office	45,000,000
Construction of Road, Barangay General Lim, Orion, Bataan	25,000,000
Replacement of Bridge, Kabilang Ilog Bridge, Barangay Camachile, Orion, Bataan	20,000,000
Bataan 3rd District Engineering Office	320,000,000
Construction of Agape Road, Barangay San Antonio, Bagac, Bataan	50,000,000
Construction of Banawang Road, Barangay Banawang, Bagac, Bataan	50,000,000
Construction of Biaan Road, Barangay Biaan, Mariveles, Bataan	50,000,000
Construction of Quinawan Hatchery Road, Barangay Quinawan, Bagac, Bataan	50,000,000
Construction of Quinawan Proper Road, Barangay Quinawan, Bagac, Bataan	50,000,000
Construction of Road, Barangay Colo, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Layac, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Luacan, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Naparing, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Pagasa, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Payangan, Dinalupihan, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Paysawan, Bagac, Bataan	5,000,000
Construction of Road, Barangay Pinulot, Dinalupihan, Bataan	10,000,000
Construction of Road, Barangay Roosevelt, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Saguing, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay San Carlos, Mariveles, Bataan	5,000,000
Construction of Road, Barangay Sapang Balas, Dinalupihan, Bataan	5,000,000
Construction of Road, Barangay Sta. Isabel, Dinalupihan, Bataan	5,000,000
Bulacan 1st District Engineering Office	554,050,000
Construction of Bridge, Barangay Bonga Mayor, Bustos, Bulacan	30,000,000
Construction of Road and Drainage System at Barangay Panasahan, City of Malolos, Bulacan	10,000,000
Construction of Road at Barangay Pio Cruzcosa, Calumpit, Bulacan	10,000,000
Construction of Road at Barangay Poblacion, Pulilan, Bulacan	10,000,000
Construction of Road at Barangay San Francisco, Bulakan, Bulacan	10,000,000
Construction of Road at San Isidro I, Paombong, Bulacan	10,000,000
Construction of Road in Barangay Bambang Taal, Tambubong-Batia, Bocaue, Bulacan	50,000,000
Construction of Road with Drainage, Purok 6 Kakulisan, Barangay Bambang, Bocaue, Bulacan	10,000,000
Construction of Road, Barangay Anilao, Malolos City, Bulacan	6,000,000
Construction of Road, Barangay Cutcut - Barangay Pulong Gubat, Guiguinto, Bulacan	20,000,000
Construction of Road, Tabe Service Road connecting NLEX and Plaridel-Balagtas Bypass Road, Barangay Tabe, Guiguinto, Bulacan	20,000,000
Rehabilitation of Barangay Catmon-Barangay Bulihan Road, City of Malolos, Bulacan	24,000,000
Rehabilitation of Barangay San Pascual - Barangay Santa Cruz - Barangay Santo Rosario - Barangay San Sebastian Road, Hagonoy, Bulacan	30,000,000
Rehabilitation of Road and Drainage Canal at Barangay Bangkal, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road at Barangay Bagumbayan, Bulakan, Bulacan	10,000,000
Rehabilitation of Road at Barangay Balatong A, Pulilan, Bulacan	10,000,000
Rehabilitation of Road at Barangay Carillo, Hagonoy, Bulacan	10,000,000
Rehabilitation of Road at Barangay Iba, Hagonoy, Bulacan	7,000,000
Rehabilitation of Road at Barangay Mojon, City of Malolos, Bulacan	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road at Barangay Perez, Bulakan, Bulacan	15,000,000
Rehabilitation of Road at Barangay Pinalagdan, Paombong, Bulacan	13,000,000
Rehabilitation of Road at Barangay San Agustin, Hagonoy, Bulacan	10,000,000
Rehabilitation of Road at Barangay San Isidro II, Paombong, Bulacan	10,000,000
Rehabilitation of Road at Barangay San Jose, Paombong, Bulacan	10,000,000
Rehabilitation of Road at Barangay San Pedro, Hagonoy, Bulacan	10,000,000
Rehabilitation of Road at Barangay Santa Ines, Bulakan, Bulacan	5,000,000
Rehabilitation of Road at Barangay Sto. Rosario, Paombong, Bulacan	10,000,000
Rehabilitation of Road at Barangay Sucol, Calumpit, Bulacan	10,000,000
Rehabilitation of Road at Humel Heritage Homes, Barangay Longos, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road including drainage at Balatong B, Pulilan, Bulacan	10,000,000
Rehabilitation of Road including drainage at Barangay Buguion, Calumpit, Bulacan	10,000,000
Rehabilitation of Road including drainage at Barangay Corazon, Calumpit, Bulacan	10,000,000
Rehabilitation of Road including drainage at Barangay Palimbang, Calumpit, Bulacan	6,000,000
Rehabilitation of Road including drainage at Barangay Paltao, Pulilan, Bulacan	10,000,000
Rehabilitation of Road including drainage at Barangay Sumapang Matanda, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road, Barangay Bagong Nayon, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Cambaog, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Catacte, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Concepcion, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road, Barangay Meysulao, Calumpit, Bulacan	15,000,000
Rehabilitation of Road, Barangay San Pedro, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Sipat, Plaridel, Bulacan	5,000,000
Rehabilitation of Road, Barangay Sulivan, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Tanawan, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Tarcan, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Virgen Delas Flores, City of Baliwag, Bulacan	25,050,000
Bulacan 2nd District Engineering Office	115,000,000
Construction of Road including Box Culvert, Barangay San Mateo, Norzagaray, Bulacan	30,000,000
Construction of Road including Drainage Canal, Panghulo, Obando, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Canal, Barangay Mahabang Parang, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Bigte, Norzagaray, Bulacan	5,000,000
Construction of Road, Barangay Manggahan, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Parada, Santa Maria, Bulacan	10,000,000
Construction of Road, Barangay Pulong Buhangin, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay San Roque, Angat, Bulacan	5,000,000
Construction of Road, Barangay Santa Clara, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Santa Cruz, Angat, Bulacan	5,000,000
Construction of Road, Sitio Bato, Barangay Guyong, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Diliman, Barangay Partida, Norzagaray, Bulacan	5,000,000
Construction of Road, Sitio Kayrumit, Barangay Guyong, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Layong Bato, Barangay Tumana, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Lingunan, Barangay Partida, Norzagaray, Bulacan	10,000,000
Bulacan 3rd District Engineering Office	70,000,000
Construction of Road, Barangay Bagong Pag-asa, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Baritan, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Basuit, San Ildefonso, Bulacan	5,000,000
Construction of Road, Barangay Biak na Bato, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Bulualto, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Capihan, San Rafael, Bulacan	10,000,000
Construction of Road, Barangay Pantubig, San Rafael, Bulacan	5,000,000
Construction of Road, Barangay Partida, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Santa Catalina Bata, San Ildefonso, Bulacan	10,000,000
Construction of Road, Barangay Santa Lucia, San Miguel, Bulacan	5,000,000
Rehabilitation of Kalsadang Bago Road, Barangay Caingin, San Rafael, Bulacan	10,000,000
Nueva Ecija 1st District Engineering Office	280,840,000
Construction of Road, Barangay Buted, Talugtug, Nueva Ecija	3,000,000
Construction (Completion) of Road Along Zaragoza-San Antonio Road Brgy. San isidro, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Alemania, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Balbalino, Guimba, Nueva Ecija	6,240,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Baloc, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Bambanaba, Cuyapo, Nueva Ecija	8,600,000
Construction of Road, Barangay Bantug, Talavera, Nueva Ecija	5,000,000
Concreting of Road, Barangay Buasao, Santo Domingo, Nueva Ecija	6,700,000
Construction of Road, Barangay Basang Hamog, Talavera, Nueva Ecija	7,600,000
Construction of Road, Barangay Bugtong na Buli, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Bulac, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Bunol, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Caaninaplahan to Barangay Pantoc Bulac, Talavera, Nueva Ecija	30,000,000
Construction of Road, Barangay Cabawangan, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Collado, Talavera, Nueva Ecija	8,800,000
Construction of Road, Barangay Andal Aliño, Talavera, Nueva Ecija	5,500,000
Construction of Road, Barangay Doña Lucia, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay General Luna, Sto. Domingo to Barangay San Manuel, Quezon, Nueva Ecija	10,000,000
Construction of Road, Barangay Ilog Baliwag, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Latap, Cuyapo, Nueva Ecija	7,700,000
Construction of Road, Barangay Poblacion to Barangay Cabugao, Santo Domingo, Nueva Ecija	10,000,000
Construction of Road, Barangay Malayantoc, Santo Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Maycaban, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Partida II, Guimba, Nueva Ecija	5,900,000
Construction of Road, Barangay Pinagpanaan, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Pulong Buli, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Rizal, Cuyapo, Nueva Ecija	8,200,000
Construction of Road, Barangay Bibiclat, Cuyapo, Nueva Ecija	5,500,000
Construction of Road, Barangay San Emiliano, Aliaga, Nueva Ecija	22,500,000
Construction of Road, Barangay San Antonio, Cuyapo, Nueva Ecija	6,500,000
Construction of Road, Barangay Medico, Nampicuan, Nueva Ecija	5,500,000
Construction of Road, Barangay Santa Cruz, Cuyapo, Nueva Ecija	5,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Santo Cristo, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Santo Rosario, Aliaga, Nueva Ecija	5,000,000
Construction of Road, Bonifacio, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Curva, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Road, Barangay Franza, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Road, Barangay Nangabulan, Talugtug, Nueva Ecija	3,000,000
Construction of Road, Barangay San Andres, Guimba, Nueva Ecija	5,000,000
Rehabilitation of Road with Drainage, Barangay Calaocan San Jose City to Barangay Caridad Norte, Llanera, Nueva Ecija	12,000,000
Nueva Ecija 2nd District Engineering Office	39,000,000
Construction of Road with Box Culvert, Barangay Rizal, Bongabon, Nueva Ecija	10,000,000
Construction of Road, Barangay Singalat, Palayan City, Nueva Ecija	5,000,000
Construction of Road with Drainage, Barangay Mayapyap, Canatuan, Nueva Ecija	5,000,000
Construction of Road, Saint Joseph Husband of Mary Parish Church Road, Barangay Bangad, Cabanatuan City, Nueva Ecija	9,000,000
Rehabilitation of Road, Siclong-San Fernando Road, Barangay Siclong, Laur, Nueva Ecija	10,000,000
Pampanga 1st District Engineering Office	30,000,000
Construction of Road at Barangay San Joaquin, Santa Ana, Pampanga	10,000,000
Construction of Road at Barangay San Isidro, San Simon, Pampanga	10,000,000
Construction of Road at Purok 1 Barangay Cuayan Bugtong, Candaba, Pampanga	10,000,000
Pampanga 2nd District Engineering Office	201,811,000
Construction of Road at Barangay Isidro, lambac, Guagua, Pampanga	10,000,000
Construction of Road at Barangay Maquiapo, Guagua, Pampanga	8,000,000
Construction of Road at Barangay San Agustin Betis, Guagua, Pampanga	10,000,000
Construction of Road at Barangay San Miguel Betis, Guagua, Pampanga	15,000,000
Construction of Road at Purok 2 Fortuna, Floridablanca, Pampanga	10,000,000
Construction of Road at Purok 2 San Vicente (Ebus), Guagua, Pampanga	10,000,000
Construction of Road at Purok 7 Barangay San Jose, Floridablanca, Pampanga	15,000,000
Construction of Road at Purok 9 San Jose, Floridablanca, Pampanga	10,000,000
Construction of Road Barangay San Antonio, Lubao, Pampanga	15,000,000
Construction of Road leading to Bureau of Jail Management and Penology at Barangay Ebus, Guagua, Pampanga	7,000,000
Construction of Road, Barangay San Nicolas, Floridablanca, Pampanga	11,811,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Ramon, Floridablanca, Pampanga	20,000,000
Construction of Road, Barangay Santa Ines, Betis, Guagua, Pampanga	20,000,000
Construction of Road, Barangay Santo Nino, Guagua, Pampanga	20,000,000
Construction of Road, San Nicolas 2nd Lubao, Pampanga	10,000,000
Improvement of Road leading to asset school at Barangay San Agustin, Sta Rita, Pampanga	10,000,000
Tarlac 2nd District Engineering Office	193,000,000
Concreting and Upgrading of Road, Barangay Minane, Concepcion, Tarlac	25,000,000
Concreting and Upgrading of Road, Barangay Sta. Rita, Concepcion, Tarlac	20,000,000
Construction of Box Culvert along Road, Barangay Santa Monica, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay Alfonso, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay Bangcu, Bamban, Tarlac	5,000,000
Construction of Road, Barangay Cutcut 2, Capas, Tarlac	15,000,000
Construction of Road, Barangay Dolores, Capas, Tarlac	5,000,000
Construction of Road, Barangay Dutung-A-Matas, Concepcion, Tarlac	7,000,000
Construction of Road, Barangay Kapanikian, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Lapurisima, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Lomboy, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Lourdes, Bamban, Tarlac	10,000,000
Construction of Road, Barangay Mabilog, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay Manlapig, Capas, Tarlac	5,000,000
Construction of Road, Barangay San Agustin, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay San Francisco, Concepcion, Tarlac	10,000,000
Construction of Road, Barangay San Nicolas Balas, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay San Vicente, Bamban, Tarlac	5,000,000
Construction of Road, Barangay San Vicente, Concepcion, Tarlac	6,000,000
Construction of Road, Barangay Santo Domingo II, Capas, Tarlac	5,000,000
Construction of Road, Barangay Santo Rosario, Capas, Tarlac	5,000,000
Construction of Road, Barangay Talaga, Capas, Tarlac	5,000,000
Construction of Road, Barangay Talimundoc Marimla, Concepcion, Tarlac	5,000,000
Rehabilitation of Road, Atis Street and Mabolo Extension, Villa San Jose, Barangay Cutcut I, Capas, Tarlac	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac District Engineering Office	143,000,000
Construction of Anao to Ramos Road (Coral-Iloco-San Jose South Section), Tarlac	30,000,000
Construction of Road with Riprap, Barangay Cayasan, Camiling, Tarlac	10,000,000
Construction of Road, Barangay Laoang, City of Tarlac, Tarlac	20,000,000
Construction of Access Road going to Anao TPLEX, Anao, Tarlac	50,000,000
Construction of Road, Barangay San Jose de Urquico, City of Tarlac, Tarlac	10,000,000
Construction of Road, Barangay San Manuel, City of Tarlac, Tarlac	5,000,000
Construction of Road, Purok Rang-ay - Purok Nam-ay, Barangay Pada-Pada, Santa Ignacia, Tarlac	10,000,000
Construction of Road, Sitio Minturot, Purok 2 - Barangay Bacabac Road, Barangay Pindangan 2nd, Camiling, Tarlac	8,000,000
Zambales 1st District Engineering Office	326,000,000
Concreting of Road - Sitio Mabato, Barangay Paite, San Narciso, Zambales	10,000,000
Concreting of Road, Barangay Dirita, Iba, Zambales	15,000,000
Construction of Bridge, Barangay Tubo-Tubo North, Santa Cruz, Zambales	30,000,000
Improvement of Ticub-Cabuyao Road, Barangay Maloma, San Felipe, Zambales	50,000,000
Concreting of Pamasulungan Road and Panuliangan Road in Barangay Tubo-tubo South, Sta. Cruz, Zambales	30,000,000
Construction of Pagatpat Road, Sta. Cruz, Zambales	30,000,000
Construction of Road, Barangay Angeles, San Antonio, Zambales	15,000,000
Construction of Road, Barangay Babancal, Candelaria, Zambales	15,000,000
Construction of Road, Barangay Danacbunga, Botolan, Zambales	30,000,000
Construction of Road, Barangay Esteban, San Antonio, Zambales	15,000,000
Construction of Road, Barangay Lomboy, Sta. Cruz, Zambales	50,000,000
Construction of Road, Barangay Malabago, Santa Cruz, Zambales	5,000,000
Construction of Road, Barangay Natividad, San Narciso, Zambales	7,000,000
Construction of Road, Sitio Maymayan to Sitio Buri, Inhobol, Masinloc, Zambales	17,000,000
Improvement of Road at Barangay San Juan, Cabangan, Zambales	7,000,000
Region IV-A	1,576,000,000
Batangas 2nd District Engineering Office	172,000,000
Construction of Road with Slope Protection Structure, Barangay Olo-olo, Lobo, Batangas	10,000,000
Construction of Road, Barangay Dalig, Batangas City, Batangas	5,000,000
Construction of Road, Barangay Dela Paz Pulot Aplaya, Batangas City, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Ilat North, San Pascual, Batangas	5,000,000
Construction of Road, Barangay Libjo, Batangas City, Batangas	5,000,000
Construction of Road, Barangay Palsahingin to Barangay Santo Niño, San Pascual, Batangas	5,000,000
Construction of Road, Barangay San Francisco to Barangay Santo Niño, Mabini, Batangas	10,000,000
Construction of Road, Barangay San Mariano, San Pascual, Batangas	5,000,000
Construction of Road, Barangay San Pedro, Batangas City, Batangas	50,000,000
Construction of Road, Purok 1, Barangay Sorosoro Ibaba, Batangas City, Batangas	10,000,000
Construction of Slope Protection Structure, Barangay San Agustin Kanluran, Isla Verde, Batangas City, Batangas	5,000,000
Construction of Slope Protection Structure, Barangay San Antonio, Isla Verde, Batangas City, Batangas	5,000,000
Construction of Slope Protection Structure, Barangay San Pedro, Bauan, Batangas	10,000,000
Construction of Slope Protection Structure, Barangay Talahib Payapa, Batangas City, Batangas	10,000,000
Improvement of Road, Barangay Bilogo, Batangas City, Batangas	10,000,000
Improvement of Road, Barangay Haligue Silangan, Batangas City, Batangas	12,000,000
Rehabilitation of Road, Sitio Mabayabas, Barangay Haligue Silangan, Batangas City, Batangas	10,000,000
Batangas 3rd District Engineering Office	50,000,000
Construction of Road with Drainage Structure, Purok 3 and Purok 4, Barangay III, Mataasnakahoy, Batangas	5,000,000
Construction of Road, Barangay Calingatan, Mataasnakahoy, Batangas	5,000,000
Construction of Road, Barangay Loob, Mataasnakahoy, Batangas	5,000,000
Construction of Road, Barangay Lumang Lipa, Mataasnakahoy, Batangas	10,000,000
Construction of Road, Barangay Tambo Ibaba, Santa Teresita, Batangas	10,000,000
Rehabilitation of Road, Barangay Molinete, Laurel, Batangas	5,000,000
Rehabilitation of Road, Barangay Poblacion 1, Laurel, Batangas	5,000,000
Rehabilitation of Road, Barangay Santa Maria, City of Santo Tomas, Batangas	5,000,000
Batangas 4th District Engineering Office	36,500,000
Construction of Road with Drainage Structure, Barangay Lumbang, Lipa City, Batangas	8,500,000
Construction of Road, Barangay Masaya, Rosario, Batangas	8,000,000
Construction of Road, Barangay Bawi, Padre Garcia, Batangas	5,000,000
Construction of Road, Barangay Salaban and Barangay Lapolapo II, San Jose, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Tipacan, Lipa City, Batangas	5,000,000
Cavite 1st District Engineering Office	88,000,000
Construction of Road including Drainage along Kalayaan Road, Barangay Magdalo (Putol), Kawit, Cavite	20,000,000
Construction of Road with Drainage Structure, Barangay Alapan 2B, Imus City, Cavite	13,000,000
Construction of Road with Drainage Structure, Barangay Medicion 1B, Imus City, Cavite	5,000,000
Construction of Road, Barangay Halayhay, Tanza, Cavite	5,000,000
Rehabilitation of Road including Drainage, Barangay Medicion 2A, Imus City, Cavite	5,000,000
Rehabilitation of Road, Barangay Cabuco, Trece Martires City, Cavite	10,000,000
Rehabilitation of Road, Barangay Lapidario, Trece Martires City, Cavite	10,000,000
Rehabilitation of Road, Lancaster Avenue, Barangay San Sebastian, Kawit, Cavite	20,000,000
Cavite 3rd District Engineering Office	30,000,000
Construction of Road and Drainage in Sto Niño, Barangay Niog, Bacoor City, Cavite	15,000,000
Construction of Road with Drainage Structure, Barangay Molino II, Bacoor City, Cavite	10,000,000
Rehabilitation of Road, Barangay Pooc II, Silang, Cavite	5,000,000
Laguna 2nd District Engineering Office	288,000,000
Rehabilitation of Alaska Bridge along Barangay San Antonio (near SLEX Northbound Exit), City of San Pedro, Laguna	10,000,000
Improvement of Road including Drainage along Junction Road, Barangay Batong Malake, Los Baños, Laguna	40,000,000
Improvement of Road including Drainage along J. Aquino St., Barangay Mayondon, Los Baños, Laguna	40,000,000
Improvement of Road including Drainage along Villanueva St., Barangay Mayondon, Los Baños, Laguna	40,000,000
Improvement of Road including Drainage along H. Apolinario St., Barangay Mayondon, Los Baños, Laguna	40,000,000
Improvement of Road including Drainage along San Luis Road, Barangay Tuntungin Putho, Los Baños, Laguna	40,000,000
Construction of Road with Drainage Canal, Barangay Malaban, Binan City, Laguna	25,000,000
Rehabilitation of Road with Drainage Structure, Barangay Narra, City of San Pedro, Laguna	20,000,000
Rehabilitation of Road, Barangay Caingin, City of Santa Rosa, Laguna	11,000,000
Rehabilitation of Road, Barangay Paciano Rizal, Bay, Laguna	10,000,000
Rehabilitation of Road, Barangay Tagapo, City of Santa Rosa, Laguna	12,000,000
Laguna 3rd District Engineering Office	157,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Hanggan, Calauan, Laguna	25,000,000
Construction of Road, Barangay Culoy, Liliw, Laguna	7,000,000
Rehabilitation of Road, Barangay Ilayang Palina, Liliw, Laguna	30,000,000
Rehabilitation of Road, Barangay Palayan., Liliw, Laguna	30,000,000
Rehabilitation of Road, Barangay Rizal, Liliw, Laguna	10,000,000
Rehabilitation of Road, Barangay Santa Felomina, San Pablo City, Laguna	25,000,000
Rehabilitation of Road, Barangay Talangan, Nagcarlan, Laguna	30,000,000
Quezon 1st District Engineering Office	15,000,000
Construction of Road, Barangay Pamatdan, Polillo, Quezon	5,000,000
Construction of Road, Barangay Poblacion, Burdeos, Quezon	5,000,000
Rehabilitation of Road, Barangay Milawid, Panukulan, Quezon	5,000,000
Quezon 2nd District Engineering Office	92,500,000
Construction of Road, Barangay Buenavista East, Candelaria, Quezon	5,000,000
Construction of Road, Barangay Concepcion Banahaw, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Concepcion Pinagbakuran, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Guisguis-San Roque, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Janagdong I, Sariaya, Quezon	7,500,000
Construction of Road, Barangay Lutucan Malabag, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Montecillo, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Pahinga Norte, Candelaria, Quezon	10,000,000
Construction of Road, Barangay San Jose, Tiaong, Quezon	10,000,000
Construction of Road, Barangay Talaan Aplaya, Sariaya, Quezon	10,000,000
Quezon 3rd District Engineering Office	5,000,000
Construction of Road, Barangay Poblacion 3, Mulanay, Quezon	5,000,000
Quezon 4th District Engineering Office	12,000,000
Construction of Road, Barangay Bagong Silang, Guinayangan, Quezon	12,000,000
Rizal 1st District Engineering Office	285,000,000
Construction of Road with Drainage at Anonas St., Phase 2, Barangay San Luis, Antipolo City	12,000,000
Construction of Road with Drainage at Poinsettia St. and Aster St., Barangay San Luis, Antipolo City	15,000,000
Construction of Road with Drainage at Sitio Inalsan, Barangay San Juan, Antipolo City, Rizal	5,000,000
Construction of Road with Drainage Structure, NHA Avenue, Barangay Dela Paz, City of Antipolo, Rizal	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage system along Boso-Boso Road, Barangay San Jose Antipolo City, Rizal	10,000,000
Construction of Road with Drainage System going to Super Health Center, Barangay San Roque, City of Antipolo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Calawis, City of Antipolo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Kalayaan, Angono, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Palangoy, Binangonan, Rizal	5,000,000
Construction of Road with Drainage System, Barangay San Andres, Cainta, Rizal	20,000,000
Construction of Road with Drainage System, Block 27 Masipag Street and Block 24 Mahinahon Street, Purok 5, Lupang Arenda, Barangay Santa Ana, Taytay, Rizal	7,000,000
Construction of Road with Drainage system, Everlasting, Barangay San Luis, Antipolo City, Rizal	13,000,000
Construction of Road with Drainage system, Nazarene Ville, Barangay San Roque, Antipolo City, Rizal	10,000,000
Construction of Road with Drainage system, Panorama, Barangay Cupang, Antipolo City, Rizal	5,000,000
Construction of Road with Drainage System, Purok 1 and Road 7, ABNAI from Main Road to Tertiary Road, Barangay Santa Ana, Taytay, Rizal	5,000,000
Construction of Road with Drainage System, Santo Niño, Barangay Dalig, City of Antipolo, Rizal	7,000,000
Construction of Road with Drainage System, Sulit Compound, Barangay San Isidro, Angono, Rizal	10,000,000
Construction of Road, Block 17 Mapalad Street, Block 14 Maganda Street and Block 15 Mahogany Street, Purok 2, Lupang Arenda, Barangay Santa Ana, Taytay, Rizal	13,000,000
Construction of Road, San Carlos Hills and Sitio Manggahan, Barangay San Carlos, Binangonan, Rizal	10,000,000
Improvement of Road with Drainage Structure, Barangay Bagong Nayon, City of Antipolo, Rizal	10,000,000
Improvement of Road with Drainage Structure, Edward Street and Marcus Aurelius Street, Kingsville Subdivision, Barangay Mayamot, Antipolo City	20,000,000
Improvement of Road with Drainage Structure, GSIS Avenue, Barangay Bagong Nayon, City of Antipolo, Rizal	10,000,000
Improvement of Road with Drainage System, Vista Verde, Barangay Muntindilaw, Antipolo City	28,000,000
Rehabilitation of Road with Drainage System, Matalino Street, Barangay Dalig, City of Antipolo, Rizal	8,000,000
Rehabilitation of Road with Drainage System, Sitio Kabisig, Phase II, Barangay San Jose, City of Antipolo, Rizal	10,000,000
Rehabilitation of Road with Drainage System, Sitio Pinagminahan, Barangay San Luis, City of Antipolo, Rizal	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal 2nd District Engineering Office	345,000,000
Construction of Road including Drainage at Barangay Sampaloc, Tanay, Rizal	10,000,000
Construction of Road including Drainage at Barangay Bagumbong, Jala-jala, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Ampid 1, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System at Dulong Bayan 2, San Mateo, Rizal	20,000,000
Construction of Road with Drainage System, Guitnang Bayan 2, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Malanday, San Mateo, Rizal	30,000,000
Construction of Road with Drainage System, Barangay Maly, San Mateo, Rizal	10,000,000
Construction of Road including Drainage at Barangay Kaybuto, Tanay, Rizal	5,000,000
Construction of Road including Drainage at Barangay Mag-Ampon, Tanay, Rizal	5,000,000
Construction of Road including Drainage at Barangay Patunhay, Cardona, Rizal	5,000,000
Construction of Road including Drainage at Barangay San Juan, Baras, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Ampid 2, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Ampid I, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Banaba, San Mateo, Rizal	20,000,000
Construction of Road with Drainage System, Barangay Dulong Bayan 2, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Dulong Bayan I, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Guitnang Bayan 2, San Mateo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Gulod Malaya, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Halayhayin, Pililla, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Pintong Bukawe, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Plaza Aldea, Tanay, Rizal	15,000,000
Construction of Road with Drainage System, Barangay Santa Ana, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Santo Niño, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Silangan, San Mateo, Rizal	20,000,000
Construction of Road, Barangay Bayugo, Jalajala, Rizal	15,000,000
Construction of Road, Barangay Cuyambay, Tanay, Rizal	5,000,000
Construction of Road, Barangay Dulumbayan, Teresa, Rizal	5,000,000
Construction of Road, Barangay Lagundi, Morong, Rizal	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Lubo, Jalajala Rizal	10,000,000
Construction of Road, Barangay Macabud to Barangay San Isidro, Rodriguez, Rizal	20,000,000
Construction of Road, Barangay Madilaydilay, Tanay, Rizal	5,000,000
Construction of Road, Barangay Mal-Cal, Cardona, Rizal	5,000,000
Construction of Road, Barangay Navotas, Cardona, Rizal	5,000,000
Construction of Road, Barangay Plaza Aldea, Tanay, Rizal	5,000,000
Construction of Road, Barangay Puray, Rodriguez, Rizal	15,000,000
Construction of Road, Barangay Sampaloc, Tanay, Rizal	5,000,000
Construction of Road, Barangay San Isidro, Rodriguez, Rizal	15,000,000
Construction of Road, Barangay Sipsipin to Barangay 1st District, Jalajala, Rizal	15,000,000
MIMAROPA Region	386,000,000
Mindoro Occidental District Engineering Office	50,000,000
Construction of Road, Acacia to Siniguelas Street, Barangay Mapaya, San Jose, Occidental Mindoro	10,000,000
Construction of Road, Barangay Kanluran, Looc, Occidental Mindoro	10,000,000
Construction of Road, Barangay San Roque, San Jose, Occidental Mindoro	20,000,000
Construction of Road, Sitio Malabnig, Barangay Rumbang, Rizal, Occidental Mindoro	10,000,000
Mindoro Oriental District Engineering Office	130,000,000
Construction of Road, Barangay Batino, Calapan City, Oriental Mindoro	5,000,000
Construction of Road, Barangay Bugtong na Tuog, Socorro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Happy Valley, Socorro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Ilag, San Teodoro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Palhi, City of Calapan, Oriental Mindoro	30,000,000
Construction of Road, Barangay Pula, Pola, Oriental Mindoro	5,000,000
Construction of Road, Barangay Santa Isabel, City of Calapan, Oriental Mindoro	30,000,000
Construction of Road, Barangay Water, Baco, Oriental Mindoro	5,000,000
Construction of Road, Phase II, Barangay Parang-Maidlang, City of Calapan, Oriental Mindoro	20,000,000
Construction of Road, Sitio San Felipe, Barangay Tagumpay, Baco, Oriental Mindoro	5,000,000
Rehabilitation of Road, Barangay Dulangan 2, Baco, Oriental Mindoro	5,000,000
Rehabilitation of Road, Barangay Suqui, City of Calapan, Oriental Mindoro	10,000,000
Palawan 2nd District Engineering Office	138,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Biriran Road, Barangay Tarusan, Bataraza, Palawan	35,000,000
Construction of Pangi-Pangi Road, Barangay Bulalacao, Bataraza, Palawan	25,000,000
Construction of Road, Lapu-Lapu and Tambakol Street to Asgali Beach, Barangay Inogbong, Bataraza, Palawan	40,000,000
Construction of Road, Sitio Old Site, Barangay Ransang, Rizal, Palawan	8,000,000
Construction of Road, Tulingan Street, Barangay Inogbong, Bataraza, Palawan	30,000,000
Palawan 3rd District Engineering Office	68,000,000
Construction of Road, Barangay Apo-aporawan, Aborlan, Palawan	10,000,000
Construction of Road, Barangay Bancao-Bancao, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Inagawan-Sub, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay San Manuel Phase 2, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Santa Lourdes, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Tagburos, Puerto Princesa City, Palawan	8,000,000
Construction of Road, Purok Ilang-Ilang to Purok Anonang, Barangay Sicsican, Puerto Princesa City, Palawan	10,000,000
Region V	1,598,461,000
Albay 2nd District Engineering Office	392,500,000
Construction of Barangay Puro-Barangay Lamba Road including Drainage System, Legazpi City, Albay	50,000,000
Construction of Paved Access Road Buyo (Sitio Parong) Barangay Buyo, Manito, Albay	40,000,000
Construction of Road along Purok 6 Bamban, Manito, Albay	40,000,000
Construction of Road at Barangay San Roque, Legazpi City, Albay	40,000,000
Construction of Road including Drainage System, Barangay 24 Rizal, Legazpi City, Albay	50,000,000
Construction of Road with Drainage along Doña Maria Subdivision, Barangay Tagas, Daraga, Albay	12,500,000
Construction of Road, Barangay Cawayan, Manito, Albay	10,000,000
Improvement of Road with Drainage System, Camalig, Albay	40,000,000
Improvement of Road with Drainage System, Daraga, Albay	50,000,000
Improvement of Road with Drainage System, Legazpi City, Albay	35,000,000
Improvement of Road with Drainage System, Rapu-Rapu, Albay	15,000,000
Rehabilitation of Road and Drainage System along Barangay 15 & 18, Legazpi City, Albay	10,000,000
Albay 3rd District Engineering Office	140,000,000
Construction of Road, Barangays Pistola and Moroponros, Oas, Albay	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Polangui Rinconada Road, Barangay San Roque, Barangay Salvacion, Barangay Santa Teresita, Barangay La Medalla, Barangay La Purisima and Barangay Kinuartilan, Polangui, Albay	15,000,000
Construction of Road, Polangui Upland Road, Barangays Sugcad, Pintor, Gamot, Cepres, Maynaga and Lidong, Polangui, Albay	25,000,000
Construction of Road, Sitio Balinsayawan-Sitio Tagbac Road, Barangay Macabugos, Libon, Albay	50,000,000
Camarines Norte District Engineering Office	75,000,000
Construction of Road, Barangay Bagong Silang III, Labo, Camarines Norte	15,000,000
Construction of Road, Barangay Bakal, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay Dancalan, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay Malacbang, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay San Antonio, Labo - Fabrica, San Vicente, Camarines Norte	15,000,000
Camarines Sur 3rd District Engineering Office	193,000,000
Construction of Binanuaanan Rd., Barangay Binanuaanan, Pili, Camarines Sur	30,000,000
Construction of Road, Barangay Bagong Sirang, Pili, Camarines Sur	15,000,000
Construction of Road, Barangay Cabanbanan, Calabanga, Camarines Sur	5,000,000
Construction of Road, Barangay Caroyroyan, Pili, Camarines Sur	30,000,000
Construction of Road, Barangay Dominorog, Calabanga, Camarines Sur	15,000,000
Construction of Road, Barangay Harobay, Calabanga, Camarines Sur	15,000,000
Construction of Road, Barangay Kamuning, Calabnaga, Camarines Sur	16,000,000
Construction of Road, Barangay Salvacion Baybay, Calabanga, Camarines Sur	15,000,000
Construction of Road, Barangay San Isidro, Magarao, Camarines Sur	3,000,000
Construction of Road, Barangay Sogod-Sabang, Calabanga, Camarines Sur	15,000,000
Construction of Road, Bigaas-Fabrica Rd., Barangay Bigaas, Calabanga, Camarines Sur	15,000,000
Construction of Road, Binanuaanan Pequeño, Calabanga, Camarines Sur	5,000,000
Construction of Road, Fraternidad St., Barangay Tabuco, Naga City, Camarines Sur	6,000,000
Construction of Road, Manggayawan, Canaman, Camarines Sur	8,000,000
Camarines Sur 4th District Engineering Office	25,000,000
Construction of Road, Barangay Mampirao-Barangay Bagacay, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Minoro, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay San Juan-Barangay San Antonio, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Telegrafo, San Jose, Camarines Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Zone 1 to 7, Barangay Danlog, San Jose, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	190,000,000
Construction of Road, Barangay De La Fe - Barangay Salvacion, Buhi, Camarines Sur	50,000,000
Construction of Road, Barangay Ombao Polpog - Barangay San Ramon, Bula, Camarines Sur	20,000,000
Construction of Road, Barangay San Isidro - Barangay San Jose (San Jose Pangaraon), Nabua, Camarines Sur	20,000,000
Construction of Road, NIA Service Road, Barangay San Isidro - Barangay San Nicolas, Iriga City, Camarines Sur	50,000,000
Construction of Road, Santa Eulalia - San Francisco Road - Barangay Santa Eulalia, Baao, Camarines Sur	50,000,000
Masbate 1st District Engineering Office	150,000,000
Construction of Road, Barangay Ipil to Barangay Lahong, San Fernando, Masbate	50,000,000
Construction of Road, Barangay Progreso to Barangay Del Rosario, San Fernando, Masbate	25,000,000
Construction of Road, Barangay San Ramon, Claveria, Masbate	50,000,000
Construction of Road, Barangay Valparaiso to Barangay Buenos Aires, San Fernando, Masbate	25,000,000
Masbate 2nd District Engineering Office	150,000,000
Construction of Road, Barangay Asid, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Bolo, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Cagay, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Cawayan Interior, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Espinosa, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Kinamaligan, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Malinta, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Mapiña, City of Masbate, Masbate	10,000,000
Rehabilitation of Road, Barangay Bagumbayan, City of Masbate, Masbate	10,000,000
Rehabilitation of Road, Barangay F. Magallanes, City of Masbate, Masbate	10,000,000
Rehabilitation of Road, Barangay Ibingay, City of Masbate, Masbate	10,000,000
Rehabilitation of Road, Barangay Kalipay, City of Masbate, Masbate	15,000,000
Masbate 3rd District Engineering Office	95,000,000
Construction of Road, Barangay Badiang, Cataingan to Barangay Guindawahan, Pio V. Corpus, Masbate	30,000,000
Construction of Road, Barangay Matayum to Aguada Road, Barangay Aguada, Cataingan, Masbate	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Rizal, Esperanza to Barangay Bunducan, Pio V. Corpus, Masbate	30,000,000
Construction of Road, Poblacion to Sitio Mendoza, Barangay Matayum, Cataingan, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	97,961,000
Construction of Road, Barangay Rizal, Prieto Diaz, Sorsogon	5,000,000
Construction of San Isidro-San Rafael Road, Prieto Diaz, Sorsogon	45,000,000
Rehabilitation of San Isidro-Alegria-Lago-Poblacion Norte Road, Barcelona, Sorsogon	47,961,000
Sorsogon District Engineering Office	90,000,000
Construction of Road, Barangay San Vicente, Castilla, Sorsogon	10,000,000
Construction of Road, Sitio Baybay to Barangay Tinago, Juban, Sorsogon	40,000,000
Construction of Road, Sitio Jagusara to Sitio Bilwang, Barangay Lajong, Juban, Sorsogon	40,000,000
Region VI	477,000,000
Aklan District Engineering Office	175,000,000
Construction of Road, Barangay Aglucay, Makato, Aklan	5,000,000
Construction of Road, Brgy. Bakhaw Norte, Kalibo, Aklan	50,000,000
Construction of Road, Barangay Bulwang, Numancia, Aklan	5,000,000
Construction of Road, Barangay Cerrudo, Banga, Aklan	5,000,000
Construction of Road, Barangay Guanko to Barangay Oquendo, Balete, Aklan	10,000,000
Construction of Road, Barangay Kinalangay Viejo, Malinao, Aklan	10,000,000
Construction of Road, Barangay Lalab, Batan, Aklan	5,000,000
Construction of Road, Barangay Libas, Banga, Aklan	5,000,000
Construction of Road, Barangay Lumaynay, Altavas, Aklan	5,000,000
Construction of Road, Barangay Magallanes, Nabas, Aklan	5,000,000
Construction of Road, Barangay Mantiguib, Makato, Aklan	5,000,000
Construction of Road, Barangay New Buswang, Kalibo, Aklan	5,000,000
Construction of Road, Barangay Pinatuad, Nabas, Aklan	5,000,000
Construction of Road, Barangay Poblacion, Libacao, Aklan	5,000,000
Construction of Road, Barangay Regador, Ibajay, Aklan	5,000,000
Construction of Road, Barangay Solido, Nabas, Aklan	5,000,000
Construction of Road, Barangay Tibiao, Altavas, Aklan	5,000,000
Construction of Road, Bernardo Tolentino Road, Sitio Ilaya, Barangay Estancia, Kalibo, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, District 5 and District 6, Barangay Pinamuk-an, New Washington, Aklan	5,000,000
Construction of Road, Poblacion-Sitio Binaliw, Barangay Katipunan, Buruanga, Aklan	5,000,000
Construction of Road, Sitio Marapayao, Barangay Ortega, Libacao, Aklan	5,000,000
Construction of Road, Sitio Minuro, Barangay Caticlan, Malay, Aklan	5,000,000
Construction of Road, Tolosa Street, Barangay Caticlan, Malay, Aklan	5,000,000
Rehabilitation of Road, Archbishop Gabriel M. Reyes Street to Laserna (Interior), Barangay Poblacion, Kalibo, Aklan	5,000,000
Antique District Engineering Office	5,000,000
Construction of Road, Igpasungao Road, Barangay Poblacion, Sebaste, Antique	5,000,000
Capiz 2nd District Engineering Office	110,000,000
Construction of Road, Barangay Alipasiawan, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Calapawan, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Malonoy, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Matinabus, Sigma, Capiz	10,000,000
Construction of Road, Barangay Taslan, Dumarao, Capiz	10,000,000
Construction of Road, Sitio Malabog, Barangay Santa Monica to Sitio Cabugao, Barangay Santo Rosario, Dumalag, Capiz	20,000,000
Construction of Road, Sitio Tagbakan, Barangay Concepcion to Sitio Masinalum, Barangay San Roque, Dumalag, Capiz	30,000,000
Construction of Road, Sitio Utod, Barangay San Miguel, Dumalag, Capiz	10,000,000
Guimaras District Engineering Office	123,000,000
Construction of Road, Aguilar Proper- Sitio Camansi-Constancia Proper Road, Barangay Aguilar and Barangay Constancia, San Lorenzo, Guimaras	13,125,000
Construction of Road, Millan Proper-Sitio Balanga, Ayangan Road, Barangay Millan and Barangay Ayangan, Sibunag, Guimaras	14,400,000
Construction of Road, Sitio Bitbit - Santa Teresa Road, Barangay Santa Teresa, Jordan, Guimaras	12,375,000
Construction of Road, Sitio Comian - Sitio Dulit, San Roque - Sitio Cali-an - Sitio Proper - JCT. Circumferential Road, Barangay San Roque and Barangay Salvacion, Nueva Valencia, Guimaras	15,000,000
Construction of Road, Sitio Ilawod - Public Cemetery, Salvacion - Sitio Badang, Lucmayan, Barangay Salvacion and Barangay Lucmayan, Nueva Valencia, Guimaras	15,600,000
Construction of Road, Sitio Lusay Road, Barangay Lawi, Jordan, Guimaras	12,000,000
Construction of Road, Sitio Proper - Sitio Hacienda - Philippine Science High School, Jct. N.R. Balcon Maravilla, Barangay Balcon Maravilla, Jordan, Guimaras	24,750,000
Construction of Road, Sitio Talabahan Road, Barangay San Roque, Nueva Valencia, Guimaras	15,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 2nd District Engineering Office	20,000,000
Construction of Road, Barangay Imbang Grande, City of Passi, Iloilo	5,000,000
Construction of Road, Barangay Punong, City of Passi, Iloilo	5,000,000
Construction of Road, Barangay Sablogon, City of Passi, Iloilo	10,000,000
Iloilo 4th District Engineering Office	10,000,000
Construction of Road, Barangay Cagamutan Sur and Barangay Cari Minor, Leganes, Iloilo	10,000,000
Iloilo 6th District Engineering Office	34,000,000
Construction of Road of Barangay Pamul-ogan, Cabatuan, Iloilo	4,000,000
Construction of Road, Barangay Calmay, Janiuay, Iloilo	15,000,000
Construction of Road, Barangay Pajo, Lambunao, Iloilo	15,000,000
Negros Island Region	862,000,000
Bacolod City District Engineering Office	5,000,000
Rehabilitation of Road, Barangay Tangub, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	115,000,000
Construction of Road, Barangay Andres Bonifacio, Sagay City, Negros Occidental	5,000,000
Improvement of Road, Barangay VIII, Victorias City, Negros Occidental	50,000,000
Construction of Road, Barangay Bato, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Burgos, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Colonia Divina, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Jerusalem, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Malubon, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Poblacion 1, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Rafaela Barrera, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay San Pablo, Manapla, Negros Occidental	5,000,000
Construction of Road, Barangay Tiglawigan, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Vito, Sagay City, Negros Occidental	5,000,000
Construction of Road, Purok Tisa, Barangay Bulanon, Sagay City, Negros Occidental	5,000,000
Rehabilitation of Bridge, Purok Campo Negro, Barangay Tadlong, Sagay City to Barangay Magsaysay, Cadiz City, Sagay City, Negros Occidental	5,000,000
Negros Occidental 2nd District Engineering Office	122,000,000
Construction of Road with Drainage, Binalbagan, Negros Occidental	10,000,000
Construction of Road with Drainage, Isabela, Negros Occidental	27,000,000
Construction of Road, Barangay Bulad, Isabela, Negros Occidental	20,000,000
Construction of Road, Barangay Cansalongon, Isabela, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Guintubhan, Isabela, Negros Occidental	5,000,000
Construction of Road, Barangay Macagahay, Moises Padilla, Negros Occidental	5,000,000
Construction of Road, Barangay Makilignit, Isabela, Negros Occidental	10,000,000
Construction of Road, Barangay Manghanoy, La Castellana, Negros Occidental	10,000,000
Construction of Road, Barangay Maytubig, Isabela, Negros Occidental	10,000,000
Construction of Road, Barangay Montilla, Moises Padilla, Negros Occidental	5,000,000
Construction of Road, Barangay Sebucauan, Isabela, Negros Occidental	5,000,000
Construction of Road, Barangay Sikatuna, Isabela, Negros Occidental	5,000,000
Construction of Road, Sitio Cabadiangan to Barangay Camandag, La Castellana, Negros Occidental	5,000,000
Negros Occidental 3rd District Engineering Office	95,000,000
Construction of Road, Andulauan to Binicuil, Barangay Andulauan, Ilog, Negros Occidental	12,000,000
Construction of Road, Barangay 1, Ilog, Negros Occidental	13,000,000
Construction of Road, Barangay Abaca to Barangay Lumbia, Barangays Abaca and Lumbia, Cauayan, Negros Occidental	15,000,000
Construction of Road, Barangay Balicotoc, Ilog, Negros Occidental	8,000,000
Construction of Road, Barangay Camindangan, Cauayan, Negros Occidental	12,000,000
Construction of Road, Barangay Dancalan and Barangay Bocana, Ilog, Negros Occidental	20,000,000
Construction of Road, Barangay Sura, Cauayan, Negros Occidental	15,000,000
Negros Occidental 4th District Engineering Office	65,000,000
Construction of Road, Barangay La Granja, La Carlota City, Negros Occidental	5,000,000
Construction of Road, Barangay Napoles to Barangay Malingin, Bago City, Negros Occidental	15,000,000
Construction of Road, Barangay Poblacion, Valladolid, Negros Occidental	10,000,000
Construction of Road, Najalin Relocation Site, Barangay Nagasi, La Carlota City, Negros Occidental	5,000,000
Construction of Road, Nanas – Batuan, Barangay Bagonawa and Barangay Batuan, San Enrique, Negros Occidental	5,000,000
Construction of Road, Purok 1, Barangay General Malvar, Pontevedra, Negros Occidental	5,000,000
Construction of Road, Purok Libertad, Barangay Mailum, Bago City, Negros Occidental	5,000,000
Construction of Road, Purok Melendrez, Barangay Antipolo, Pontevedra, Negros Occidental	5,000,000
Construction of Road, Purok Nipa, Barangay Busay, Bago City, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Merced Trebol, Barangay Don Salvador Benedicto, Pontevedra, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	99,000,000
Construction of Bridge, Alangahag Bridge, Barangay Tamlang, City of Escalante, Negros Occidental	20,000,000
Construction of Road, Barangay Bagonbon, San Carlos City, Negros Occidental	19,000,000
Construction of Road, Barangay Bandila, Toboso, Negros Occidental	10,000,000
Construction of Road, Barangay Bunga, Salvador Benedicto, Negros Occidental	10,000,000
Construction of Road, Barangay Ilaya, Calatrava, Negros Occidental	10,000,000
Construction of Road, Barangay Macasilao to Barangay Camboyobo, Calatrava, Negros Occidental	10,000,000
Construction of Road, Barangay Pandanon, Salvador Benedicto, Negros Occidental	10,000,000
Construction of Road, Sitio Maragoos, Barangay Nataban, San Carlos City, Negros Occidental	10,000,000
Negros Oriental 1st District Engineering Office	95,000,000
Construction of Road, Barangay Cabugan, Bindoy, Negros Oriental	15,000,000
Construction of Road, Barangay Guincalaban, Tayasan, Negros Oriental	10,000,000
Construction of Road, Barangay Kauswagan, Manjuyod, Negros Oriental	15,000,000
Construction of Road, Barangay Maaslum, Manjuyod, Negros Oriental	10,000,000
Construction of Road, Barangay Malabago, Jimalalud, Negros Oriental	10,000,000
Construction of Road, Barangay Salong to Barangay Sacsac, Bindoy, Negros Oriental	15,000,000
Construction of Road, S. Karayon-Olimbo, Barangay Panciao, Manjuyod, Negros Oriental	10,000,000
Construction of Road, Sitio Labaylabayan to Sitio Limbo, Barangay Pinucauan, Vallehermoso, Negros Oriental	10,000,000
Negros Oriental 2nd District Engineering Office	131,000,000
Construction of Bridge, Barangay Cambagahan, Bais City, Negros Oriental	6,000,000
Construction of Road, Barangay Enrique Villanueva, Sibulan, Negros Oriental	10,000,000
Construction of Road, Barangay Inapoy, Mabinay, Negros Oriental	8,000,000
Construction of Road, Barangay Lonoy, Bais City, Negros Oriental	8,000,000
Construction of Road, Barangay Looc, Bais City, Negros Oriental	15,000,000
Construction of Road, Barangay Mansangaban, Bais City, Negros Oriental	30,000,000
Construction of Road, Barangay Pal-ew to Barangay Santo Niño, City of Tanjay, Negros Oriental	10,000,000
Construction of Road, Barangay Pal-ew, City of Tanjay, Negros Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Sab-ahan, Bais City, Negros Oriental	9,000,000
Construction of Road, Barangay San Isidro, Pamplona, Negros Oriental	10,000,000
Construction of Road, Barangay Santa Cruz Nuevo, City of Tanjay, Negros Oriental	10,000,000
Construction of Road, Barangay Santo Niño, City of Tanjay, Negros Oriental	5,000,000
Negros Oriental 3rd District Engineering Office	85,000,000
Construction of Road, Barangay Alangilan, Santa Catalina, Negros Oriental	10,000,000
Construction of Road, Barangay Bonawon, Siaton, Negros Oriental	50,000,000
Construction of Road, Barangay Melagrosa, Santa Catalina, Negros Oriental	15,000,000
Construction of Road, Barangay Tabuan, City of Bayawan, Negros Oriental	5,000,000
Construction of Road, Barangay Villareal, City of Bayawan, Negros Oriental	5,000,000
Siquijor District Engineering Office	50,000,000
Rehabilitation of Road, Cantabon - Bandilaan - Cang-apa - Calunasan, Barangay Cantabon, Siquijor, Siquijor	50,000,000
Region VII	775,500,000
Bohol 2nd District Engineering Office	90,000,000
Construction of Road, Barangay Villa Aurora, Dagohoy, Bohol	5,000,000
Construction of Road, Barangay Canlinte, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Datag, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Fatima, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Mabuhay, Inabanga, Bohol	5,000,000
Construction of Road, Barangay San Pascual - Barangay San Vicente, Ubay, Bohol	50,000,000
Construction of Road, Barangay Tungod, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Ubujan, Inabanga, Bohol	5,000,000
Construction of Road, Ilihan, Barangay Inabanga, Bohol	5,000,000
Bohol 3rd District Engineering Office	50,000,000
Construction of Road, Alicia, Bohol	5,000,000
Construction of Road, Barangay Odiong, Jagna, Bohol	5,000,000
Construction of Road, Bilar, Bohol	10,000,000
Construction of Road, Candijay, Bohol	5,000,000
Construction of Road, Carmen, Bohol	15,000,000
Construction of Road, Guindulman, Bohol	10,000,000
Cebu 1st District Engineering Office	50,000,000
Construction of Road, Barangay Jaguimit, City of Naga, Cebu	10,000,000
Construction of Road, San Fernando, Cebu	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Mahaway-Tapul Road, City of Talisay, Cebu	30,000,000
Cebu 2nd District Engineering Office	30,000,000
Construction of Road, Barangay Jampang, Argao, Cebu	5,000,000
Construction of Road, Barangay Liloan, Santander, Cebu	5,000,000
Construction of Road, Barangay Sua to Barangay Mabasa, Argao, Cebu	5,000,000
Construction of Road, Barangay Tulang, Argao, Cebu	5,000,000
Construction of Road, Purok Dalla, Sitio West Apo Road, Barangay Apo, Argao, Cebu	5,000,000
Rehabilitation of Road with Drainage System, Municipal Access Road, Barangay Poblacion, Samboan, Cebu	5,000,000
Cebu 3rd District Engineering Office	175,000,000
Concreting of Road, Barangay Sto. Niño, Relocation Site, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Angilan, Aloguinsan, Cebu	5,000,000
Construction of Road, Barangay Anopog, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Awihao to Barangay Sagay, Toledo City, Cebu	5,000,000
Construction of Road, Barangay Bolocboloc, Barili, Cebu	5,000,000
Construction of Road, Barangay Butong, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Candugay, Barili, Cebu	5,000,000
Construction of Road, Barangay Canlumampao, Toledo City, Cebu	5,000,000
Construction of Road, Barangay Colonia to Barangay Kagbao, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Guibuangan, Barili, Cebu	5,000,000
Construction of Road, Barangay Jagbuaya, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Kawasan, Aloguinsan, Cebu	5,000,000
Construction of Road, Barangay Lamac, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Lunas, Asturias, Cebu	5,000,000
Construction of Road, Barangay Luyo, Barili, Cebu	5,000,000
Construction of Road, Barangay Mag-Alwa, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Pandacan, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Paril, Barili, Cebu	5,000,000
Construction of Road, Barangay Patupat, Barili, Cebu	5,000,000
Construction of Road, Barangay Punay, Aloguinsan, Cebu	5,000,000
Construction of Road, Barangay Sagay to Barangay Subayon, Toledo City, Cebu	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, New Bucao to Casuy Road, Barangay General Climaco, Toledo City, Cebu	5,000,000
Construction of Road, Purok San Jose, Barangay Campangga, Barili, Cebu	5,000,000
Construction of Road, Purok Sunflower-Gumamela, Barangay Butong, Pinamungajan, Cebu	5,000,000
Construction of Road, San Isidro Proper to Sitio Community, Barangay San Isidro, Asturias, Cebu	5,000,000
Construction of Road, Sitio Buhingtubig, Barangay Binabag, Pinamungajan, Cebu	5,000,000
Construction of Road, Sitio Cabal-asan, Barangay Arpili, Balamban, Cebu	5,000,000
Construction of Road, Sitio Candomogdog, Barangay Manguiao, Asturias, Cebu	5,000,000
Construction of Road, Sitio Kalubihan, Barangay Ibo, Toledo City, Cebu	5,000,000
Construction of Road, Sitio Metan-agan, Barangay New Bago to Barangay Agtugop, Asturias, Cebu	5,000,000
Construction of Road, Sitio Minolo to Sitio Luas, Barangay Matab-ang, Toledo City, Cebu	5,000,000
Construction of Road, Sitio Sam-ang, Barangay Cantibas, Balamban, Cebu	5,000,000
Construction of Road, Sitio Tapon, Barangay Poblacion, Asturias, Cebu	5,000,000
Construction of Road, Sitio Unidos, Barangay Cabagdalan, Balamban, Cebu	5,000,000
Cebu 4th District Engineering Office	30,000,000
Construction of Road, Barangay Kanlim-ao, Tabuelan, Cebu	5,000,000
Construction of Road, Barangay Maalat, Madridejos, Cebu	5,000,000
Construction of Road, Barangay Poblacion, Tabuelan, Cebu	5,000,000
Construction of Road, Phase I, Barangay Lo-ong, Tabogon, Cebu	5,000,000
Construction of Road, Purok Rose to Purok Adelfa, Barangay Gaway-Gaway, San Remigio, Cebu	5,000,000
Construction of Road, Sitio San Jose, Barangay Dalid, Tabuelan, Cebu	5,000,000
Cebu 5th District Engineering Office	20,000,000
Construction of Road, Barangay Cogon East, Carmen, Cebu	5,000,000
Construction of Road, Barangay General, Tudela, Cebu	5,000,000
Construction of Road, Barangay Teguis, Poro, Cebu	5,000,000
Construction of Road, Sitio Tamayon, Barangay Cabangahan, Sogod, Cebu	5,000,000
Cebu 6th District Engineering Office	71,500,000
Construction of Bridge, Barangay Umapad, Mandaue City, Cebu	25,000,000
Construction of Road with Drainage System, Barangay Casili, Mandaue City, Cebu	14,500,000
Construction of Road with Drainage System, Barangay Dapitan, Cordova, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage System, Barangay Labogon, Mandaue City, Cebu	11,000,000
Construction of Road with Drainage System, Barangay Poblacion Oriental, Consolacion, Cebu	5,000,000
Rehabilitation of Road, Barangay Panoypoy, Consolacion, Cebu	6,000,000
Rehabilitation of Road, Barangay Tilhaong, Consolacion, Cebu	5,000,000
Cebu 7th District Engineering Office	114,000,000
Construction of Road, Bala-Buguil Road, Barangay Bala and Barangay Buguil, Moalboal, Cebu	7,000,000
Construction of Road, Barangay Buguil-Barangay Batadbatad, Moalboal, Cebu	7,000,000
Construction of Road, Barangay Guadalupe, Alegria, Cebu	5,000,000
Construction of Road, Barangay Guadalupe-Barangay Valencia, Alegria, Cebu	7,000,000
Construction of Road, Barangay Kanghumaod, Dumanjug, Cebu	5,000,000
Construction of Road, Barangay Malatbo-Barangay Campisong, Ginatilan, Cebu	7,000,000
Construction of Road, Barangay Poblacion-Barangay Palanas, Ginatilan, Cebu	7,000,000
Construction of Road, Barangay Poblacion-Barangay Palanas, Ronda, Cebu	8,000,000
Construction of Road, Barangay Sanlagan-Barangay Candiis, Badian, Cebu	7,000,000
Construction of Road, Barangay Sorsogon-Barangay Cerdeña, Malabuyoc, Cebu	7,000,000
Construction of Road, Barangay Talayong, Badian, Cebu	5,000,000
Construction of Road, Barangay Tomonoy-Barangay Agbalanga-Barangay Busay, Moalboal, Cebu	7,000,000
Construction of Road, Bitoon - Tubod - Bitoon Road, Barangay Tubod and Barangay Bitoon, Dumanjug, Cebu	7,000,000
Construction of Road, Kambanog - Masa Road, Barangay Kambanog, Dumanjug, Cebu	7,000,000
Construction of Road, Kanguha-Kabalaasnan Road, Barangay Kanguha, Dumanjug, Cebu	7,000,000
Construction of Road, Malhiao-Sohoton Road, Barangay Malhiao, Badian, Cebu	7,000,000
Construction of Road, Sorsogon-Labrador-Mahanlud Road, Barangay Labrador and Barangay Mahanlud, Malabuyoc, Cebu	7,000,000
Cebu City District Engineering Office	145,000,000
Construction of Road, Barangay Bacayan, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Basak San Nicolas, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Inayawan, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Labangon, Cebu City, Cebu	20,000,000
Construction of Road, Barangay Pahina San Nicolas, Cebu City, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Pung-ol Sibugay, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Sapangdaku, Cebu City, Cebu	50,000,000
Construction of Road, Barangay Sinsin, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Taptap, Cebu City, Cebu	10,000,000
Rehabilitation of Road with Drainage Structure, Barangay Pulangbato, Cebu City, Cebu	10,000,000
Rehabilitation of Road with Drainage Structure, Barangay Sambag I, Cebu City, Cebu	15,000,000
Region VIII	1,171,500,000
Biliran District Engineering Office	54,000,000
Construction of Road, Barangay Talustusan, Naval, Biliran	10,000,000
Rehabilitation of Road, Barangay Bato to Sitio Bantilan, Biliran, Biliran	10,000,000
Rehabilitation of Road, Barangay Bool East, Culaba, Biliran	10,000,000
Rehabilitation of Road, Barangay Bunga, Cabucgayan, Biliran	10,000,000
Rehabilitation of Road, Barangay Ermita - Barangay Binongto-an, Maripipi, Biliran	5,000,000
Rehabilitation of Road, Barangay Marvel, Culaba, Biliran	9,000,000
Eastern Samar District Engineering Office	150,000,000
Construction of Road with Drainage Canal, Barangay Lumatod, Taft, Eastern Samar	5,000,000
Construction of Road, Cebreros St., Barangay 4, Taft, Eastern Samar	20,000,000
Construction of Road, Barangay Tan-awan to Barangay Libertad, Dolores, Eastern Samar	20,000,000
Rehabilitation of Road, Barangay Canjaway, Borongan City, Eastern Samar	10,000,000
Construction of Road, Del Pilar Street, Poblacion Barangay 5, San Julian, Eastern Samar	10,000,000
Construction of Road, Barangay Hamorawon, Guiuan, Eastern Samar	5,000,000
Construction of Road, Barangay San Jose, Guiuan, Eastern Samar	5,000,000
Construction of Road, Barangay Buenavista, Guiuan, Eastern Samar	5,000,000
Construction of Road, Barangay Banaag, Guiuan, Eastern Samar	5,000,000
Construction of Road, Barangay 1, Poblacion, General Macarthur, Eastern Samar	20,000,000
Construction of Road, Barangay Carapdapan, Salcedo, Eastern Samar	5,000,000
Construction of Road, Barangay Tanauan - Sitio Luhang, Dolores, Eastern Samar	5,000,000
Construction of Road, Bonaventura Street to Montes Street, Balangkayan, Eastern Samar	5,000,000
Construction of Road, Guimbaolibot Avenue to Cotins Drive, Guiuan, Eastern Samar	30,000,000
Leyte 1st District Engineering Office	84,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge along Government Center Bypass Road, Barangay Candahug, Palo, Leyte	42,000,000
Rehabilitation of Roads, Tanauan, Leyte	15,000,000
Rehabilitation of Roads, Alangalang, Leyte	15,000,000
Rehabilitation of Roads, Sta. Fe, Leyte	12,500,000
Leyte 2nd District Engineering Office	150,000,000
Construction of Road, Barangay Alahag, Jaro, Leyte	15,000,000
Construction of Road, Barangay Batug - Sitio Kabalagnan, Jaro, Leyte	15,000,000
Construction of Road, Barangay Burabod - Sitio Kasurimahan, Jaro, Leyte	10,000,000
Construction of Road, Barangay Canhandugan – Sitio Kallenahan, Jaro, Leyte	10,000,000
Construction of Road, Barangay Canhandugan – Sitio Kuli-kuli, Jaro, Leyte	10,000,000
Construction of Road, Barangay Crossing Rubas - Sitio Campagal, Jaro, Leyte	10,000,000
Construction of Road, Barangay Kalinawan - Barangay Licod, Jaro, Leyte (Phase 2)	10,000,000
Construction of Road, Barangay Licod, Jaro, Leyte	10,000,000
Construction of Road, Barangay Macanip - Sitio Kutay, Jaro, Leyte	10,000,000
Construction of Road, Sitio Iphag, Barangay Pange - Sitio Gapas, Barangay Sta. Cruz - Sitio Cabalagnan, Barangay Batug, Jaro, Leyte	20,000,000
Rehabilitation of Road, Barangay Macanip - Barangay Canhandugan, Jaro, Leyte	20,000,000
Rehabilitation of Road, Barangay Malobago - Barangay Macanip, Jaro, Leyte	10,000,000
Leyte 3rd District Engineering Office	215,000,000
Construction of Bridge, Sambulawan Elementary School to Barangay Basud, San Isidro, Leyte	5,000,000
Construction of Road Barangay Palid-1 to Barangay Palid-2, Leyte, Leyte	50,000,000
Concreting of Road of Barangay Tinago - Barangay Matungaw, San Isidro, Leyte	10,000,000
Concreting of Road of Barangay Jalas - Barangay Buga Buga, Villaba, Leyte	20,000,000
Concreting of Road with Slope Protection, Barangay Balite, Villaba, Leyte	10,000,000
Concreting of Road, PUP School, Barangay Calaguise Leyte, Leyte	30,000,000
Construction of Connecting Road, Silad Pier - Suba Pier, Villaba, Leyte	30,000,000
Construction of Road with Box Culvert, Barangay Danus, Leyte, Leyte	5,000,000
Construction of Road, Barangay Libagong to Barangay Payao, Villaba, Leyte	50,000,000
Construction of Road, Barangay Nipa, Calubian, Leyte	5,000,000
Leyte 4th District Engineering Office	15,000,000
Construction of Road, Barangay Sumangga, Ormoc City, Leyte	15,000,000
Leyte 5th District Engineering Office	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Binulho, Javier, Leyte	5,000,000
Construction of Road, Barangay Cagbolo, Abuyog, Leyte	50,000,000
Junction Himay-angan-Silago-Abuyog Boundary Road (Bagacay-Tib-o), Abuyog, Leyte	35,000,000
Construction of Road, Barangay Caningag, Matalom, Leyte	5,000,000
Construction of Road, Barangay Mabini, Bato, Leyte	10,000,000
Construction of Road, Barangay Mabunga, Mahaplag, Leyte	5,000,000
Construction of Road, Barangay Pinocawan, Javier, Leyte	5,000,000
Construction of Road, Barangay San Sotero, Javier, Leyte	5,000,000
Northern Samar 1st District Engineering Office	35,000,000
Construction of Road, Barangay Cawayan, Catarman, Northern Samar	10,000,000
Construction of Road, Brgy. Polangi - Brgy. Paticua - Brgy. San Pascual, Catarman, Northern Samar	25,000,000
Northern Samar 2nd District Engineering Office	30,000,000
Construction of Road, Barangay Balnasan, San Roque, Northern Samar	5,000,000
Construction of Road, Barangay Santa Fe, Catubig, Northern Samar	25,000,000
Samar 1st District Engineering Office	20,000,000
Construction of Road with Drainage Structure, Barangay Tinambacan Norte, Calbayog City, Samar	20,000,000
Samar 2nd District Engineering Office	230,000,000
Construction of Road, Barangay Camayse to Barangay Macalunod to Barangay Bublaranan, Zumarraga, Samar	50,000,000
Construction of Road, Barangay Macalpe to Barangay Poso to Barangay Guintampilan, Daram, Samar	50,000,000
Construction of Road, Barangay Mualbual to Barangay Boblaran, Zumarraga, Samar	50,000,000
Construction of Road, Barangay Poblacion 1 to Barangay Bontod, San Sebastian, Samar	30,000,000
Construction of Road, Barangay Rizal to Barangay Cabugao to Barangay Parasan, Daram, Samar	50,000,000
Southern Leyte 1st District Engineering Office	28,000,000
Construction of Bridge, Barangay Pinaskohan, City of Maasin, Southern Leyte	13,000,000
Construction of Road, Barangay Pansaan - Barangay Cabadiangan, City of Maasin, Southern Leyte	5,000,000
Construction of Road, Barangay San Agustin - Barangay Nonok Sur, City of Maasin, Southern Leyte	10,000,000
Southern Leyte 2nd District Engineering Office	40,000,000
Construction of Road, Barangay Amaga, Hinundayan, Southern Leyte	5,000,000
Construction of Road, Barangay Balongbalong, Pintuyan, Southern Leyte	5,000,000
Construction of Road, Barangay Cahayag, San Francisco, Southern Leyte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Calinao, Hinunangan, Southern Leyte	5,000,000
Construction of Road, Barangay Camang, San Ricardo, Southern Leyte	5,000,000
Construction of Road, Barangay Canlawis, Pintuyan, Southern Leyte	5,000,000
Construction of Road, Barangay Hingatungan, Silago, Southern Leyte	5,000,000
Construction of Road, Barangay Malinao, Saint Bernard Southern Leyte	5,000,000
Region IX	705,440,000
Isabela City District Engineering Office	10,000,000
Construction of Road, Barangay Calugusan, Lamitan, Basilan	10,000,000
Zamboanga City 2nd District Engineering Office	92,000,000
Construction of Concrete Road, Sitio Berano, Barangay Dulian (Upper Bunguiao), Zamboanga City	10,000,000
Construction of Road with Drainage Structure, Barangay Guiwan, Zamboanga City, Zamboanga del Sur	20,000,000
Construction of Road with Drainage Structure, Barangay Sangali, Zamboanga City, Zamboanga del Sur	10,000,000
Reconstruction to Concrete Pavement, Barangay Putik, Zamboanga City	22,000,000
Rehabilitation of Road with Drainage Structure, Barangay Putik, Zamboanga City, Zamboanga del Sur	30,000,000
Zamboanga del Norte 1st District Engineering Office	18,940,000
Construction of Road, San Miguel - San Antonio, Barangay San Miguel and San Antonio, Polanco, Zamboanga del Norte	18,940,000
Zamboanga del Norte 2nd District Engineering Office	37,000,000
Construction of Bridge, Sitio Balubohan, Barangay Situbo, Pres. Manuel A. Roxas, Zamboanga del Norte	6,000,000
Construction of Road, Bartolome Lira Sr National High School to Dipodog, Brgy. Maras, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Brgy. Bantayan, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Calubian to Sitio Batugon, Brgy. Calubian, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Purok 2 to Purok 5, Barangay Litalip, Jose Dalman, Zamboanga del Norte	6,000,000
Construction of Road, Sitio Centro to Mangilay 1 Elementary School, Brgy. Soguilon, Siayan, Zamboanga del Norte	5,000,000
Construction of Road, Sitio Sugampay, Brgy. Gunyan, Siayan, Zamboanga del Norte	5,000,000
Zamboanga del Norte 3rd District Engineering Office	47,500,000
Construction of Road, Barangay Banuangan, Godod, Zamboanga del Norte	10,500,000
Construction of Road, Barangay Caracol, Salug, Zamboanga del Norte	6,000,000
Construction of Road, Barangay Limbonga, Godod, Zamboanga del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Mauswagon, Godod, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Panabang, Liloy, Zamboanga del Norte	6,000,000
Construction of Road, Barangay San Isidro, Labason, Zamboanga del Norte	10,000,000
Zamboanga del Norte 4th District Engineering Office	55,000,000
Construction of Road with Box Culvert, Barangay Piña, Sirawai, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Lintangan, Sibuco, Zamboanga del Norte	25,000,000
Construction of Road, Barangay Malayal, Sibuco, Zamboanga del Norte	25,000,000
Zamboanga del Sur 1st District Engineering Office	235,000,000
Construction of Bridge, Barangay Dalaon, Molave, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Camalig - Barangay Upper Sibatang - Barangay Ditoray - Barangay Deborok, Dumalinao and Pagadian City	15,000,000
Construction of Road, Barangay Dimasangca, Labangan, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Kahayagan to Barangay Kagawasan, Pagadian City, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Maralag to Barangay Lower Timonan, Dumingag, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Militar to Barangay Libertad, Tukuran, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Panagaan to Barangay Malubo, Mahayag, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Pawan, Midsalip, Zamboanga del Sur	20,000,000
Construction of Road, Barangay San Isidro, Labangan, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Santo Niño-Brgy, Lumangoy- Barangay Sawa, Sominot, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Sinaguing to Barangay Dipalusan, Ramon Magsaysay, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Sumalig, Tambulig, Zamboanga del Sur	20,000,000
Construction of Road, NRJ Romarate to Lapaz, Aurora, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	180,000,000
Construction of Access Road to Margosatubig Regional Hospital, Margosatubig, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Baking - Barangay Dagum, Lakewood, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Lamare, Bayog, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Mahayag - Barangay Libertad, Dimataling, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Maraya - Barangay Lumbal, Vincenzo A. Sagun, Zamboanga del Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Maraya, Vincenzo A. Sagun, Zamboanga del Sur - Barangay Balintawak, Margosatubig, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Tigbao, Tigbao, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Tiguian - Magallopan Road, Margosatubig, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Tongao - Barangay Panubigan, Pitogo, Zamboanga del Sur	20,000,000
Construction of Road, Phase I, Purok 7, Barangay Depore, Bayog, Zamboanga del Sur	10,000,000
Construction of Road, Purok 1 - Purok 2, Barangay Limonan, San Miguel, Zamboanga del Sur	10,000,000
Construction of Road, Purok 1 - Purok 3, Barangay Lantawan, San Miguel, Zamboanga del Sur	10,000,000
Zamboanga Sibugay 1st District Engineering Office	30,000,000
Construction of Road, Barangay Naga-Naga, Alicia, Zamboanga Sibugay	25,000,000
Construction of Road, Barangay Pandan-pandan, Alicia, Zamboanga Sibugay	5,000,000
Region X	981,500,000
Bukidnon 1st District Engineering Office	110,000,000
Construction of Road, Barangay Balila, Lantapan, Bukidnon	30,000,000
Construction of Road, Barangay Cawayan, Impasug-ong, Bukidnon	10,000,000
Construction of Road, Barangay Dalwangan, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, Barangay Kibangay, Lantapan, Bukidnon	10,000,000
Construction of Road, Barangay Managok, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, Barangay Miglamin, Malaybalay City. Bukidnon	20,000,000
Construction of Road, Barangay San Jose, Malaybalay City, Bukidnon	5,000,000
Construction of Road, Barangay Sinanglanan, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, Malaybalay City Senior High school, Barangay Casisang, City of Malaybalay, Bukidnon	5,000,000
Bukidnon 2nd District Engineering Office	160,000,000
Construction of Road leading to Kiburiao National High School, Barangay Kiburiao, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Balintawak, Kibawe, Bukidnon	5,000,000
Rehabilitation of Road, Barangay San Isidro, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Bukang Liwayway, Kibawe, Bukidnon	5,000,000
Construction of Road, Barangay Cebole, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Kibalagon, Kadingilan, Bukidnon	5,000,000
Construction of Road, Barangay Lipa, Quezon, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Mascarinas to Barangay Tumaras, Kibawe, Bukidnon	20,000,000
Construction of Road, Barangay Matampay, Kadingilan, Bukidnon	5,000,000
Construction of Road, Barangay Mibantang, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Minongan, Quezon, Bukidnon	30,000,000
Construction of Road, Barangay Palma, Kibawe, Bukidnon	5,000,000
Construction of Road, Barangay Pinamula, Kibawe, Bukidnon	5,000,000
Construction of Road, Barangay Poblacion to Barangay San Isidro, Kitaotao, Bukidnon	30,000,000
Construction of Road, Barangay Poblacion, Kitaotao, Bukidnon	10,000,000
Construction of Road, Barangay San Roque, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Sanipon, Kibawe, Bukidnon	5,000,000
Construction of Road, Purok 3, Barangay San Jose, Quezon, Bukidnon	5,000,000
Bukidnon 3rd District Engineering Office	70,000,000
Construction of Road, Barangay Dahilayan, Manolo Fortich, Bukidnon	30,000,000
Rehabilitation of Road, Barangay Gango, Libona, Bukidnon	10,000,000
Rehabilitation of Road, Barangay San Luis, Malitbog, Bukidnon	10,000,000
Construction of Road, Barangay Damilag, Manolo Fortich, Bukidnon	10,000,000
Contruction of Road, Barangay San Isidro, Talakag, Bukidnon	10,000,000
Bukidnon 4th District Engineering Office	180,000,000
Construction of Road, Barangay Bagontaas, City of Valencia, Bukidnon	40,000,000
Construction of Road, Barangay Barobo, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Guinoyoran, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Mt. Nebo, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Payad, Pangantucan, Bukidnon	30,000,000
Construction of Road, Barangay San Vicente Ferrer, Kalilangan, Bukidnon	30,000,000
Construction of Road, Barangay Vintar, City of Valencia, Bukidnon	10,000,000
Construction of Road, Phase II, Barangay Tugaya, City of Valencia, Bukidnon	30,000,000
Construction of Road,Barangay Tugaya, Station 0+000 - 0+345, City of Valencia, Bukidnon	10,000,000
Cagayan de Oro City 2nd District Engineering Office	52,500,000
Construction of Road with Drainage Structure, Barangay Nazareth, Cagayan de Oro City, Misamis Oriental	12,500,000
Construction of Road with Drainage, Barangay Puerto, Cagayan de Oro City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Road, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Road, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road, Barangay Puntod, Cagayan de Oro City, Misamis Oriental	5,000,000
Iligan City District Engineering Office	46,000,000
Construction of Road at MSU-IIT Hinaplanon Campus, Brgy. Hinaplanon, Iligan City	9,000,000
Construction of Road at Purok 5A, Barangay Tomas Cabili, Iligan City	5,000,000
Construction of Road, Barangay Acmac, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Bunawan, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Luinab, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Puga-an, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay San Roque, Iligan City, Lanao del Norte	3,000,000
Construction of Road, Barangay Suarez, Iligan City, Lanao del Norte	4,000,000
Construction of Road, Barangay Upper Hinaplanon, Iligan City, Lanao del Norte	5,000,000
Lanao del Norte 1st District Engineering Office	38,500,000
Construction of Road with Drainage, Barangay Dalama, Baroy, Lanao del Norte	5,000,000
Construction of Road, Barangay Delabayan West, Bacolod, Lanao del Norte	10,000,000
Construction of Road, Barangay Pindolonan, Baroy, Lanao del Norte	13,500,000
Construction of Road, Barangay Pualas, Tubod, Lanao del Norte	10,000,000
Lanao del Norte 2nd District Engineering Office	61,500,000
Construction of Road, Barangay Malinas, Kapatagan, Lanao del Norte	5,500,000
Construction of Road, Barangay Maranding, Lala, Lanao del Norte	5,500,000
Construction of Road, Barangay Tunaan, Lala, Lanao del Norte	5,500,000
Construction of Tipolo Road, Kapatagan, Lanao del Norte	45,000,000
Misamis Occidental 1st District Engineering Office	150,000,000
Construction of Road, Barangay Dalacon, Lopez Jaena, Misamis Occidental	7,000,000
Construction of Road, Barangay Don Andres Soriano, Lopez Jaena, Misamis Occidental	10,000,000
Construction of Road, Barangay Langub, Calamba, Misamis Occidental	10,000,000
Construction of Road, Barangay Mamalad, Calamba, Misamis Occidental	30,000,000
Construction of Road, Barangay San Isidro, Calamba, Misamis Occidental	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Misom-Barangay Mabini, Baliangao, Misamis Occidental	6,000,000
Construction of Road, Barangay Mobod, Oroquieta City, Misamis Occidental	10,000,000
Construction of Road, Barangay Santa Ana, Aloran, Misamis Occidental	10,000,000
Construction of Road, Barangay Sulipat, Calamba, Misamis Occidental	6,000,000
Construction of Road, Gawad Kalinga Road, Barangay Bolibol, Oroquieta City, Misamis Occidental	6,000,000
Construction of Road, Purok 3, Barangay Singalat, Calamba, Misamis Occidental	10,000,000
Improvement of Road in Barangay Poblacion, Sapang Dalaga, Misamis Occidental	15,000,000
Misamis Oriental 1st District Engineering Office	113,000,000
Construction of Barangay Mandahilag to Barangay Macopa Road, Talisayan, Misamis Oriental	20,000,000
Construction of Road, Barangay Dig-aguyan, Medina, Misamis Oriental	11,500,000
Construction of Road, Barangay Kibungsod, Magsaysay, Misamis Oriental	10,000,000
Construction of Road, Barangay Mangga, Sugbongcogon, Misamis Oriental	20,000,000
Construction of Road, Barangay Sangalan, Gingoog City, Misamis Oriental	40,000,000
Construction of Road, Sitio Hangaron, Barangay Gasa, Medina, Misamis Oriental	11,500,000
Region XI	868,700,000
Davao de Oro 1st District Engineering Office	813,700,000
Construction of Road, Barangay Anitapan to Mascareg, Mabini, Davao de Oro	50,000,000
Construction of Road leading to Purok 28, Barangay Napnapan, Pantukan, Davao de Oro	10,000,000
Construction of Road leading to Purok 6, Barangay Napnapan, Pantukan, Davao de Oro	20,000,000
Construction of Road, Barangay Aguinaldo, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Amorcruz, Laak, Davao de Oro	20,000,000
Construction of Road, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Concreting of Road, Purok-5B Maparat To Purok-4, Mapaca, Davao De Oro	20,560,000
Concreting of Road, Purok-Madredijos, New Alegria-Valencia 2, New Alegria-Purok-Tuplon, New Alegria, Compostela, Davao De Oro	35,840,000
Construction of Road, Barangay Inacayan, Laak, Davao de Oro	14,000,000
Construction of Road, Barangay New Leyte, Maco, Davao de Oro	50,000,000
Concreting of Road, Purok 3 Barangay Inambatan to Purok 4, Amowawon, Barangay Poblacion, Barangay Inambatan, Monkayo, Davao de Oro	30,300,000
Construction of Road, Homelot to Sitio Bingag, Barangay Kingking, Pantukan, Davao de Oro	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Caballero Street, Barangay Kingking, Pantukan, Davao de Oro	60,000,000
Construction of Road, National Highway to Purok 2, Barangay Matilo - Barangay Ogao, Nabunturan, Davao de Oro	48,000,000
Construction of Road, Barangay Sasa Nabunturan to Barangay Saosao, Mawab, Davao de Oro	50,000,000
Construction of Road, Purok 4 (Santa Teresa) to Purok 7, Barangay Magnaga, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok 4, Barangay Anislagan, Maco, Davao de Oro	30,000,000
Construction of Road Slope Protection at Barangay Malamodao, Maco, Davao de Oro	20,000,000
Construction of Road, Barangay Concepcion - Barangay Calabcab - Barangay Limbo, Maco, Davao de Oro	40,000,000
Construction of Road, Purok Mahogany, Barangay Las Arenas, Pantukan, Davao de Oro	10,000,000
Construction of Road Barangay Sangab, Maco, Davao de Oro	40,000,000
Construction of Road, Barangay Anitapan to Singapore, Mabini, Davao de Oro	50,000,000
Construction of Road, Purok 2 to Purok 5, Barangay Taglawig, Maco, Davao de Oro	25,000,000
Construction of Road, Purok Nangka, Barangay Matiao, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok Santo Niño, Barangay Araibo, Pantukan, Davao de Oro	20,000,000
Construction of Road, Barangay Poblacion, Laak, Davao de Oro	50,000,000
Davao del Sur District Engineering Office	5,000,000
Construction of Road, Barangay Dalawinon, Magsaysay, Davao del Sur	5,000,000
Davao Occidental District Engineering Office	50,000,000
Concreting of West Lamidan Barangay Site to Sitio Cabangahan Road, Barangay Lamidan, Don Marcelino, Davao Occidental	10,000,000
Construction of Bridge, Barangay Pinalpalan, Malita, Davao Occidental	10,000,000
Rehabilitation of Road, Barangay Caburan Big, Jose Abad Santos, Davao Occidental	10,000,000
Road Concreting from Sitio Centro to Sitio Banahaw, Barangay Tingolo, Malita, Davao Occidental	10,000,000
Road Concreting from Sitio Tamlang to Sitio Latang, Barangay Kiobog, Don Marcelino, Davao Occidental	10,000,000
Region XII	371,500,000
Cotabato 3rd District Engineering Office	195,000,000
Construction of Road, Barangay Arakan, Matalam, Cotabato	10,000,000
Construction of Road, Barangay Batang, Tulunan, Cotabato	5,000,000
Construction of Road, Barangay Nabundasan, Tulunan, Cotabato	10,000,000
Construction of Road, Barangay Pag-asa, M'lang, Cotabato	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Popoyon, Tulunan, Cotabato	10,000,000
Construction of Road, Barangay Tawan-Tawan, M'lang, Cotabato	50,000,000
Construction of Road, from Barangay Tawan-Tawan to Barangay Langkong, M'lang, Cotabato	50,000,000
Construction of Road, Purok 5, Barangay Kilada, Matalam to Barangay Malamote, Kabacan, Cotabato	10,000,000
Sarangani District Engineering Office	17,000,000
Construction of Road, NHW Jct Talus to Talus National High School Road, Barangay Talus, Malungon, Sarangani	6,000,000
Construction of Road, NHW Junction to Salakit Road, Barangay Salakit, Kiamba, Sarangani	11,000,000
South Cotabato 1st District Engineering Office	114,500,000
Construction of Road with Drainage Structure, Purok Balakayo, Barangay Olympog Road, General Santos City, South Cotabato	24,000,000
Construction of Road, Lower Labay-Upper Labay Road, Barangay Upper Labay, General Santos City, South Cotabato	7,500,000
Construction of Road at Brgy. Palkan, Polomolok, South Cotabato	5,000,000
Construction of Road, Purok 5, Brgy. Crossing Palkan, Polomolok, South Cotabato	5,000,000
Construction of Road, Purok Esposado, Brgy. Cannery Site, Polomolok, South Coabato	10,000,000
Construction of Road, Purok 1 to Purok 3, Brgy. Sulit, Polomolok, South Cotabato	10,000,000
Construction of Road, Purok 7, Brgy. Koronadal Proper, Polomolok, South Cotabato	15,000,000
Construction of Road, Arsenio Muninio Road, Brgy. Sta. Cruz, Tampakan South Cotabato	8,000,000
Construction of Road with Box Culvert with Downstream, Purok 1, Brgy. Polo, Polomolok, South Cotabato	25,000,000
Construction of Road, Purok Malipayon, Barangay San Isidro, General Santos City	5,000,000
South Cotabato 2nd District Engineering Office	45,000,000
Construction of Road, Barangay San Jose Road, City of Koronadal, South Cotabato	6,450,000
Construction of Road, Crisologo Street, Barangay Caloocan, City of Koronadal, South Cotabato	7,500,000
Construction of Road, Jct. General Santos-T'Boli-Surallah Road to Barangay Laconon, T'Boli, South Cotabato	5,000,000
Construction of Road, Junction Cotabato-Marbel Road to Barangay Dajay, Surallah, South Cotabato	7,500,000
Construction of Road, Junction Midsayap-Marbel Road to Junction Crisologo Street, Barangay Caloocan, City of Koronadal, South Cotabato	8,550,000
Construction of Road, Purok Tanco 1, Barangay Poblacion, T'Boli, South Cotabato	10,000,000
Region XIII	358,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Agusan del Norte District Engineering Office	88,000,000
Construction of Road with Drainage Structure, Barangay Site, Barangay 4, City of Cabadbaran, Agusan del Norte	10,000,000
Construction of Road, Aklan-Alikapawan Road, Sitio Tabon, Barangay Aclan, Nasipit, Agusan del Norte	20,000,000
Construction of Road, Anahawan Road, Barangay Rojales, Carmen, Agusan del Norte	20,000,000
Construction of Road, Tabontabon- Santo Niño Road, Barangay Santo Niño, Jabonga, Agusan del Norte	28,000,000
Construction of Road, Taod-oy - Baobaoan Road, Barangay Taod-oy, Magallanes, Agusan del Norte	10,000,000
Butuan City District Engineering Office	150,000,000
Construction of Road, Package 2, Purok 3A to Purok 7, Barangay Tiniwisan, Butuan City, Agusan del Norte	5,000,000
Concreting of Road with drainage system at Purok 6 and 7, Barangay Baan Km. 3, Butuan City	30,000,000
Concreting of Road with drainage, 1st street extension to 9th street Village 2, Barangay Libertad Butuan city	10,000,000
Construction of Road with Drainage at, Barangay Doongan, Butuan City	40,000,000
Concreting of Road with drainage Azucena St., Barangay Villakananga Butuan City	20,000,000
Construction of Road, Purok 15, 16, 17, 18, 19 and 20, Barangay Baan Km 3, Butuan City, Agusan del Norte	45,000,000
Dinagat Islands District Engineering Office	20,000,000
Construction of Road, Barangay Rosita, Libjo, Dinagat Islands	20,000,000
Surigao del Norte 1st District Engineering Office	10,000,000
Concreting - Connecting Rizal Bridge to Sitio Calumutan along Socorro Public Cemetery Purok 1, Brgy. Rizal, Socorro, Surigao del Norte	5,000,000
Construction of Local Road, Barangay Santa Fe, Surigao del Norte	5,000,000
Surigao del Sur 1st District Engineering Office	65,000,000
Construction of Bridge, Barangay Tigao, Cortes, Surigao del Sur	40,000,000
Construction of Road, Barangay Alegria, Marihatag, Surigao del Sur	25,000,000
Surigao del Sur 2nd District Engineering Office	25,000,000
Construction of Road, Barangay Santa Fe to Barangay San Jose Road Section, Tagbina, Surigao del Sur	10,000,000
Construction of Road, Purok III to Purok I, Barangay Magsaysay, Tagbina, Surigao del Sur	10,000,000
Construction of Road, Sitio Kaamulan, Barangay Maligaya, Hinatuan, Surigao del Sur	5,000,000
BIP - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	**563,200,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	210,000,000
Central Office	210,000,000
Cordillera Administrative Region	155,000,000
Construction of Road, Barangay Eleazar-Barangay Poblacion-Barangay Ferdinand-Barangay Langnao Road, Calanasan, Apayao	100,000,000
Improvement along Dodo-an Banawes Road, Ampusongan, Bakun, Benguet	5,000,000
Improvement of Muyot-Happy Hallow, Barangay Gumatdang Road, Itogon, Benguet	5,000,000
Improvement of Timoy-Talinggurroy, Baranga Wangal, La Trinidad, Benguet	5,000,000
Improvement of Palakad Elengan Inuman road, Poblacion, Buguias, Benguet	5,000,000
Improvement Tupaya Dulao Road, Tupaya, Lagawe, Ifugao	5,000,000
Improvement of Barangay Balugan to Barangay Angkileng Road, Barangay Balugan, Sagada, Mt. Province	5,000,000
Improvement of Sitio Mayayat Road, Barangay Maligcong, Bontoc, Mt. Province	5,000,000
Improvement of Camatagan to Angada Barangay Road, Barangay Camatagan, Sabangan, Mt. Province	5,000,000
Improvement of Sitio Labay Road, Barangay Bantay, Paracelis, Mt. Province	5,000,000
Improvement of Sitio Luagan Local Rd., Poblacion, Tadian Mt. Province	5,000,000
Improvement of Monamon Proper to Dodowan Local Road, Monamon Sur, Bauko	5,000,000
Region II	25,000,000
Improvement of Pampang-Besong-Talecabcab-Ansipsip Road, Nueva Vizcaya	5,000,000
Improvement of Mankati Bridge and Road Improvement, Mankati, Villa Flores, Santa Fe, Nueva Vizaya	5,000,000
Improvement of Lower Sisi Road, Sisi, Pudi, Kasibu, Nueva Vizaya	5,000,000
Improvement of Aninto Road, Aninto, Belance, Dupax Del Norte, Nueva Vizaya	5,000,000
Improvement of Togtog-Tangib-Galbay Cayatoc Road, Ogie Ganao, Dupax Del Sur, Nueva Vizaya	5,000,000
Region X	30,000,000
Concreting of Road, Barangay Butod, Maguing, Lanao del Sur	10,000,000
Concreting of Road with Solar Street Lights, Barangay Rapasun, Marawi City, Lanao del Sur	10,000,000
Concreting of Road Brangay Bubonga Didaadun to Braangay Rogero Road, Bubong, Lanao del Sur	10,000,000
Cordillera Administrative Region	233,200,000
Abra District Engineering Office	150,000,000
Construction of Road, Barangay Dugong-Barangay Patoc, Bucay, Abra	50,000,000
Rehabilitation of Road, Barangay Garreta-Barangay San Diego, Pidigan, Abra	50,000,000
Rehabilitation of Road, Sinapangan-Santa Rosa-Lipcan Road, Bangued, Abra	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Apayao 1st District Engineering Office	15,200,000
Construction of Bridge, Barangay Karagawan, Kabugao, Apayao	15,200,000
Lower Kalinga District Engineering Office	8,000,000
Construction of Road, Barangay Magnao, City of Tabuk, Kalinga	8,000,000
Mountain Province 1st District Engineering Office	50,000,000
Construction of Road, Barangay Alab-Barangay Balili, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Bagnen Oriente, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Banao - Barangay Lagawa, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Bayyo, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Fidelisan, Sagada, Mountain Province	5,000,000
Construction of Road, Barangay Guinzadan Central, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Mount Data, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Sadsadan, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Tue, Tadian, Mountain Province	5,000,000
Improvement of Road, Barangay Maligcong, Bontoc, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	10,000,000
Construction of Road, Barangay Alunogan, Natonin, Mountain Province	5,000,000
Construction of Road, Sitio Dannal, Barangay Anonat, Paracelis, Mountain Province	5,000,000
Region IX	55,000,000
Zamboanga del Norte 2nd District Engineering Office	55,000,000
Construction of Bridge, Brgy. Carupay, Katipunan, Zamboanga del Norte	30,000,000
Construction of Road, Boundary Sibatog to Marupay, Brgy. Sibatog, Pres. Manuel Roxas, Zamboanga del Norte	5,000,000
Construction of Road, Purok 1-7, Brgy. Sebod, Pres. Manuel Roxas, Zamboanga del Norte	5,000,000
Construction of Road, Purok Mangga, Brgy. Tanayan, Pres. Manuel Roxas, Zamboanga del Norte	5,000,000
Construction of Road, Purok Orchids to Malinawon, Brgy. Upper Irasan, Pres. Manuel Roxas, Zamboanga del Norte	5,000,000
Construction of Road, Purok Rosal, Brgy. Villahermoso, Pres. Manuel Roxas, Zamboanga del Norte	5,000,000
Region X	45,000,000
Bukidnon 3rd District Engineering Office	45,000,000
Construction of Road, Barangay Agusan Canyon, Manolo Fortich, Bukidnon	5,000,000
Construction of Road, Barangay Baylanan, Talakag, Bukidnon	5,000,000
Construction of Road, Barangay Imbatug, Baungon, Bukidnon	5,000,000
Construction of Road, Barangay Liguron, Talakag, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Lirongan, Talakag, Bukidnon	5,000,000
Construction of Road, Barangay Pualas, Baungon, Bukidnon	5,000,000
Construction of Road, Barangay San Vicente, Baungon, Bukidnon	5,000,000
Construction of Road, Barangay Santiago, Manolo Fortich, Bukidnon	5,000,000
Construction of Road, Barangay Tankulan, Manolo Fortich, Bukidnon	5,000,000
Region XII	20,000,000
South Cotabato 2nd District Engineering Office	20,000,000
Construction of Lacono-Denlag Road, Barangay Laconon, T'boli, South Cotabato	5,000,000
Construction of Road, Barangay Aflek, T'Boli, South Cotabato	5,000,000
Construction of Road, D'lanag to Sitio Kule Road (Lake Holon), Barangay Datal D'lanag, T'boli, South Cotabato	10,000,000
BIP - Interjurisdictional Roads and/or Bridges (roads and/or Bridges that traversing multiple LGU jurisdictions)	**691,033,000**
National Capital Region	517,000,000
Central Office	517,000,000
Region III	297,000,000
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Bamban, Tarlac	97,000,000
Construction of Road, Moncada - Paniqui Diversion Road (Annex 1), Tarlac	110,000,000
Improvement of Road along Gerona - Paniqui Diversion Road (Annex 4), Paniqui, Tarlac	90,000,000
Region XI	180,000,000
Construction of Road, NRJ Pres. Diosdado P. Macapagal Highway via Dawan - Macambol - Magum - Cabuaya - Langka Road to Tibanban - Lavigan Road, City of Mati, Davao Oriental	180,000,000
Region XII	40,000,000
Construction of Road, Barangay Poblacion traversing Barangay Popol and Sitio Kalembugen to Barangay Maslabeng Road, Barangay Maslabeng, Buluan, Maguindanao del Sur	40,000,000
Cordillera Administrative Region	70,500,000
Abra District Engineering Office	50,000,000
Construction of Bridge, Damulog Bridge, Barangay Caupasan, Danglas, Abra	50,000,000
Lower Kalinga District Engineering Office	20,500,000
Construction of Bridge, Soto Bridge, Barangay Agbannawag, City of Tabuk, Kalinga	5,000,000
Construction of Bridge, Vehicular Bridge, Barangay Baay, Pinukpuk, Kalinga	8,000,000
Construction of Road, Ambitin - Guweb, Callagdao, Bitanga-Provincial Road, Lucog-House of Refuge Road, Bulanao, Laya West, Lucog, City of Tabuk, Kalinga	7,500,000
Region III	21,533,000
Bataan 3rd District Engineering Office	21,533,000
Rehabilitation of Mariveles By-Pass Road, Mariveles, Bataan	21,533,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MIMAROPA Region	20,000,000
Mindoro Occidental District Engineering Office	20,000,000
Construction of Road, Sitio Bulalo - Sitio Tadlok, Barangay Laste and Barangay Alibog, Magsaysay, Occidental Mindoro	20,000,000
Region VI	27,000,000
Guimaras District Engineering Office	27,000,000
Construction of Road, Barog Pensikan, Millan - Curipao, Constancia Road, Barangay Millan and Barangay Constancia, Sibunag and San Lorenzo, Guimaras	12,000,000
Construction of Road, Oracon - Sitio Bankiling- Sitio Casilian Road, Barangay Oracon Sur and Barangay Oracon Norte, Sibunag and Nueva Valencia, Guimaras	15,000,000
Region VIII	15,000,000
Southern Leyte 2nd District Engineering Office	15,000,000
Construction of Road Barangay Kagingkingan, Anahawan, Southern Leyte	5,000,000
Construction of Road, Barangay Concepcion, Sogod, Southern Leyte	5,000,000
Construction of Road, Barangay Mac, Sogod, Southern Leyte	5,000,000
Region XII	20,000,000
Cotabato 2nd District Engineering Office	20,000,000
Construction of Road, Barangay Malasila to Barangay Buena Vida, Makilala, North Cotabato	10,000,000
Construction of Road, Barangay Saguing to Barangay Indangan, Makilala, North Cotabato	10,000,000
BIP - Coastal Roads to augment Resiliency of Coastal Communities	**290,000,000**
National Capital Region	250,000,000
Central Office	250,000,000
Region VIII	250,000,000
Construction of Causeway, Section 3.13C, Tacloban City, Leyte	125,000,000
Construction of Causeway, Section 3.1A and Section 3.13B, Tacloban City, Leyte	125,000,000
Region I	10,000,000
Pangasinan 1st District Engineering Office	10,000,000
Construction of Causeway, Sitio Daloy-Daloy, Barangay Luciente I, Bolinao, Pangasinan	10,000,000
Negros Island Region	10,000,000
Negros Occidental 1st District Engineering Office	10,000,000
Construction of Causeway, Barangay Chambery, Manapla, Negros Occidental	5,000,000
Construction of Causeway, Barangay II, Manapla, Negros Occidental	5,000,000
Region VII	20,000,000
Cebu 6th District Engineering Office	20,000,000
Construction of Causeway, Phase II, Barangay Maribago, Lapu-Lapu City, Cebu	20,000,000
BIP - Major/Strategic Public Buildings/Facilities	**1,210,856,000**
National Capital Region	525,000,000
Central Office	475,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	130,000,000
Construction of Multi-Purpose Building, Benguet Convention Center, Phase V, Barangay Wangal, La Trinidad, Benguet	100,000,000
Construction of PMA Army Detachment, Baguio City	30,000,000
Region V	130,000,000
Construction (Completion) of Multi-Purpose Building (Coast Guard Building), Talisay, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary health Center), Phase 2, Milagros, Masbate	120,000,000
Region VIII	200,000,000
Construction of DTI-Leyte Provincial Office, Pawing, Palo, Leyte	100,000,000
Construction of Regional Training and Development Center, Bureau of Treasury, Regional Office VIII, Government Center, Palo, Leyte	100,000,000
Region IX	15,000,000
Rehabilitation of Multi-Purpose Building (COMELEC Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	15,000,000
Metro Manila 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building (Eastern Police District), Package 9-A, Barangay Corazon De Jesus, City of San Juan	50,000,000
Region I	85,000,000
Ilocos Norte 1st District Engineering Office	25,000,000
Construction of Multi-Purpose Building (Marines), Burgos, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Visaya Military Reservation Camp (Barracks), Phase II, Barangay Visaya, Vintar, Ilocos Norte	15,000,000
Ilocos Norte 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building, Explosives Ordnance Disposal (EOD-PNP Building) and Canine Unit-PNP, City of Batac, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	25,000,000
Construction of Multi-Purpose Building (DILG Office Building), San Ildefonso, Ilocos Sur	25,000,000
Ilocos Sur 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building (LTO Building), Barangay Bagani Campo, City of Candon, Ilocos Sur	10,000,000
La Union 1st District Engineering Office	15,000,000
Construction of Multi-Purpose Building, District Jail, Barangay Nagsabaran Norte, Balaoan, La Union	15,000,000
Cordillera Administrative Region	8,000,000
Apayao 2nd District Engineering Office	8,000,000
Construction (Completion) of Multi-Purpose Building (DSWD - SWAD), Barangay San Gregorio, Luna, Apayao	8,000,000
Region II	5,000,000
Cagayan 1st District Engineering Office	5,000,000
Construction (Completion) of Multi-Purpose Building (NIA), Barangay Bulala, Camalaniugan, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	70,000,000
Cavite 2nd District Engineering Office	10,000,000
Rehabilitation of DILG Building, Barangay Kaybagal South, Tagaytay City, Cavite	10,000,000
Cavite 3rd District Engineering Office	20,000,000
Construction (Completion) of BIR, BFP, Post Office Building, Barangay Maduya, City of Carmona, Cavite	20,000,000
Laguna 2nd District Engineering Office	30,000,000
Construction of DepEd Division Office in Barangay Banaybanay, Cabuyao City, Laguna	30,000,000
Rizal 2nd District Engineering Office	10,000,000
Construction of Academic Building, University of Rizal System, Tanay, Rizal	10,000,000
MIMAROPA Region	10,000,000
Southern Mindoro District Engineering Office	10,000,000
Construction of Municipal Trial Court, Barangay Poblacion, Mansalay, Oriental Mindoro	10,000,000
Region V	55,530,000
Albay 1st District Engineering Office	55,530,000
Construction (Completion) of Multi-Purpose Building, Tabaco City's Museum and Cultural Theater, Tabaco City, Albay	30,530,000
Construction of Multi-Purpose Building (Covered Court beside the new Legislative Building), Karangahan Boulevard,Tabaco City, Albay (Phase 2)	25,000,000
Region VII	12,000,000
Bohol 1st District Engineering Office	12,000,000
Construction of Multi-Purpose Building (Philippine Coast Guard Station), Barangay Poblacion II, Tagbilaran City, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Fire Station), Tagbilaran City, Bohol	2,000,000
Region VIII	40,000,000
Leyte 4th District Engineering Office	30,000,000
Construction of Multi-Purpose Building (Police Station), Barangay Patag, Ormoc City, Leyte	30,000,000
Leyte 5th District Engineering Office	10,000,000
Construction of Multi-Purpose Building, Barangay Alejos, Bato, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Himama-a, Bato, Leyte	5,000,000
Region X	326,826,000
Bukidnon 1st District Engineering Office	65,000,000
Construction of Multi-Purpose Building, 8th Infantry Battalion, Barangay Poblacion, Impasug-ong, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Bukidnon State University (BukSu) College of Law, Malaybalay City, Bukidnon	30,000,000
Construction of Technical Education and Skills Development Authority (TESDA) Building, Malaybalay City, Bukidnon	30,000,000
Misamis Occidental 2nd District Engineering Office	236,826,000
Construction (Completion) of AMORAP Building, Barangay Libertad Bajo, Sinacaban, Misamis Occidental	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Colupan Alto, Sinacaban, Misamis Occidental	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mentering, Ozamiz City, Misamis Occidental	15,000,000
Construction of Asenso Malaubang Commercial Center, Barangay Malaubang, Ozamiz City, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Dalapang, Ozamiz City, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Dinas, Sinacaban, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Guingona, Ozamiz City, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Lake Duminagat, Don Victoriano, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Penacio, Clarin, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Sinacaban, Misamis Occidental	20,000,000
Construction of Multi-Purpose Building, Barangay Sebasi, Clarin, Misamis Occidental	15,000,000
Construction of Multi-Purpose Buildings, Malaubang Housing with Site Development (Ozamiz Cluster), Barangay Malaubang, Ozamiz, Misamis Occidental	16,826,000
Construction of Other Building (Estrella Elementary School), Barangay Estrella, Sinacaban, Misamis Occidental	10,000,000
Construction of Other Building in Bag-ong Clarin Elementary School, Don Victoriano, Misamis Occidental	10,000,000
Misamis Oriental 2nd District Engineering Office	25,000,000
Construction of Misamis Oriental Schools Division Training Center, BarangayTaboc, Opol, Misamis Oriental	25,000,000
Region XII	10,000,000
Cotabato 2nd District Engineering Office	10,000,000
Construction (Completion) of DOST Building, Barangay Poblacion, City of Kidapawan, North Cotabato	10,000,000
Region XIII	63,500,000
Agusan del Norte District Engineering Office	20,000,000
Construction of Agusan del Norte Police Provincial Office Headquarters Building, Capitol Site, Barangay Sanghan, City of Cabadbaran, Agusan del Norte	20,000,000
Butuan City District Engineering Office	28,500,000
Construction (Completion) of Multi-Purpose Building (PDEA Office and EOD Office), Butuan City Airport, Barangay Bancasi, Butuan City, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building, Civil Aviation Authority of the Philippines (CAAP) Extension Office, Barangay Bancasi, Butuan City, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, National Bureau of Investigation (NBI) Building, Barangay Tiniwisan, Butuan City, Agusan del Norte	16,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Norte 1st District Engineering Office	15,000,000
Construction of Multi Purpose Building at Water Park, Brgy. Don Paulino, Dapa, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (LTO Siargao), Dapa, Surigao del Norte	10,000,000
BIP - Evacuation Centers/ Public Health Facilities	**905,000,000**
National Capital Region	220,000,000
Central Office	170,000,000
Region IV-A	100,000,000
Construction of Public Health Facility (Hospital), Barangay Timalan Balsahan, Naic, Cavite	100,000,000
Region X	70,000,000
Construction (Completion) of City Health Building, Malaybalay City, Bukidnon	60,000,000
Construction of Evacuation Center, Barangay Sagonsongan, Marawi City, Lanao del Sur	10,000,000
North Manila District Engineering Office	50,000,000
Construction (Completion) of Public Health Facility (Health Center), Phase II, Barangay 483, Sampaloc, City of Manila	50,000,000
Cordillera Administrative Region	10,000,000
Apayao 1st District Engineering Office	10,000,000
Construction of Evacuation Center, Barangay Baliwanan, Kabugao, Apayao	10,000,000
Region II	35,000,000
Cagayan 2nd District Engineering Office	10,000,000
Construction of Rural Health Unit Building, New Municipal Hall, Barangay Libertad, Abulug, Cagayan	10,000,000
Isabela 1st District Engineering Office	25,000,000
Construction of Public Health Facility, Physical Rehabilitation Center and Infectious Disease Building, Phase II, Ilagan City Medical Center, Barangay Lullutan, Ilagan City, Isabela	25,000,000
Region III	23,000,000
Bulacan 1st District Engineering Office	15,000,000
Construction of Public Health Facility (Super Health Center), Barangay Matimbo, City of Malolos, Bulacan	15,000,000
Tarlac District Engineering Office	8,000,000
Construction (Completion) of Public Health Facility (Barangay Health Center), Barangay Libueg, Camiling, Tarlac	2,000,000
Construction (Completion) of Public Health Facility (Barangay Health Center), Barangay Pada-Pada, Santa Ignacia, Tarlac	3,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Santa Ines Centro, Santa Ignacia, Tarlac	3,000,000
Region IV-A	119,000,000
Laguna 2nd District Engineering Office	110,000,000
Construction of Multi-Purpose Building, Barangay Timugan, Los Baños, Laguna	50,000,000
Construction of Public Health Facility (Early Childhood Care and Development Center), Barangay Platero, City of Biñan, Laguna	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (School Building), Barangay Santo Tomas, Binan City, Laguna	35,000,000
Rizal 1st District Engineering Office	9,000,000
Construction of Public Health Facility (Super Health Center), Phase III, Barangay San Roque, City of Antipolo, Rizal	9,000,000
MIMAROPA Region	60,000,000
Marinduque District Engineering Office	50,000,000
Construction of Public Health Facility (Rural Health Unit), Barangay Uno (Poblacion), Buenavista, Marinduque	50,000,000
Palawan 1st District Engineering Office	10,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Malawig, Coron, Palawan	10,000,000
Region V	112,000,000
Camarines Norte District Engineering Office	10,000,000
Construction of Evacuation Center, Barangay Itok, Capalonga, Camarines Norte	5,000,000
Construction of Evacuation Center, Barangay Nakalaya, Jose Panganiban, Camarines Norte	5,000,000
Camarines Sur 1st District Engineering Office	10,000,000
Construction of Public Health Facility, Barangay Binahan Upper, Ragay, Camarines Sur	10,000,000
Camarines Sur 4th District Engineering Office	60,000,000
Construction of Multi-Purpose Building, San Rafael National High School, Barangay San Rafael, Tigaon, Camarines Sur	50,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Toytoy, Garchitorena, Camarines Sur	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Sogod, Tinambac, Camarines Sur	5,000,000
Sorsogon 2nd District Engineering Office	32,000,000
Construction (Completion) of Evacuation Center, Barangay Alegria, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Evacuation Center, Barangay San Ramon, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Health Facility (Health Station), Barangay Jibong, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Health Facility (Health Station), Barangay Santa Lourdes, Barcelona, Sorsogon	3,000,000
Construction of Evacuation Center, Barangay Peñafrancia, Santa Magdalena, Sorsogon	5,000,000
Construction of Evacuation Center, Barangay San Juan Bag-o, Bulan, Sorsogon	5,000,000
Construction of Evacuation Center, Barangay Sisigon, Matnog, Sorsogon	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay San Roque, Bulusan, Sorsogon	5,000,000
Region VI	25,500,000
Antique District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Health Facility (Barangay Health Center), Barangay Baybay, Pandan, Antique	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Talisay, Pandan, Antique	5,000,000
Iloilo 6th District Engineering Office	15,500,000
Construction of Public Health Facility, Lambunao, Iloilo	15,500,000
Negros Island Region	57,000,000
Negros Oriental 1st District Engineering Office	57,000,000
Construction (Completion) of Evacuation Center, Barangay Amdus, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Anibong, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Awa-an, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Bago, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Cabugan, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Cabulihan, Vallehermoso, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Cangabo, La Libertad, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Domolog, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Don Espiridion Villegas, Vallehermoso, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Gomentoc, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Lag-it, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Maglihe, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Matobato, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Nagcasunog, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Pinalubngan, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Puan, Vallehermoso, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Salong, Bindoy, Negros Oriental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Evacuation Center, Barangay San Jose, Manjuyod, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Saying, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Tampocon II, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Tanglad, Tayasan, Negros Oriental	2,000,000
Construction of Evacuation Center, Barangay Bantolinao, Manjuyod, Negros Oriental	5,000,000
Construction of Evacuation Center, Barangay Cantupa, La Libertad, Negros Oriental	5,000,000
Construction of Evacuation Center, Barangay Masulog, Canlaon City, Negros Oriental	5,000,000
Region VII	50,000,000
Cebu 1st District Engineering Office	30,000,000
Construction (Completion) of Public Health Facility (Vicente Mendiola Center for Health), City of Naga, Cebu	20,000,000
Construction of Evacuation Center, City of Carcar, Cebu	10,000,000
Cebu 4th District Engineering Office	15,000,000
Construction of Evacuation Center, Barangay Bunakan, Madridejos, Cebu	5,000,000
Construction of Evacuation Center, Purok 3, Second Batallon, Barangay Sab-a, San Remigio, Cebu	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Baigad, Bantayan, Cebu	5,000,000
Cebu 6th District Engineering Office	5,000,000
Construction of Evacuation Center, Phase II, Barangay Poblacion, Lapu-Lapu City, Cebu	5,000,000
Region VIII	20,000,000
Leyte 4th District Engineering Office	20,000,000
Construction of Public Health Facility (Super Health Center), Barangay Matlang, Isabel, Leyte	20,000,000
Region IX	33,500,000
Isabela City District Engineering Office	13,500,000
Construction of Evacuation Center in Barangay Suba-an, Lantawan, Basilan	7,500,000
Construction of Evacuation Center in Barangay Langil, Moh. Ajul, Basilan	6,000,000
Zamboanga City 2nd District Engineering Office	20,000,000
Construction of Evacuation Center, Barangay Putik, Zamboanga City, Zamboanga del Sur	20,000,000
Region X	25,000,000
Bukidnon 2nd District Engineering Office	5,000,000
Construction of Evacuation Center (Covered Court), Barangay Poblacion, Kadingilan, Bukidnon	5,000,000
Lanao del Norte 1st District Engineering Office	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Evacuation Center, Barangay Poblacion, Matungao, Lanao del Norte	20,000,000
Region XI	115,000,000
Davao de Oro 1st District Engineering Office	65,000,000
Construction (Completion) of Multi-Purpose Building, Davao de Oro Provincial Hospital, Laak, Davao de Oro	15,000,000
Construction (Completion) of Multi-Purpose Building, Davao de Oro Provincial Hospital, Pantukan, Davao de Oro	50,000,000
Davao del Norte District Engineering Office	30,000,000
Construction of Multi-Purpose Building (Municipal Health Center) at Asuncion, Davao del Norte	30,000,000
Davao del Sur District Engineering Office	10,000,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Balabag, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Cogon, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Dawis, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Soong, City of Digos, Davao del Sur	2,500,000
Davao Occidental District Engineering Office	10,000,000
Construction of Public Health Facility (Health Center), Barangay Caburan Small, Jose Abad Santos, Davao Occidental	5,000,000
Construction of Public Health Facility (Health Center), Barangay Camalian, Jose Abad Santos, Davao Occidental	5,000,000
BIP - Multi-Purpose Buildings/ Facilities to Support Services	**58,977,953,000**
National Capital Region	23,578,004,000
Central Office	19,089,272,000
National Capital Region	6,225,075,000
Construction (Completion) of Bureau of Fire and PNP Building at Maysilo Complex Barangay Plainview, City of Mandaluyong	100,000,000
Construction (Completion) of Muliti-Purpose Gym at Barangay Sta. Ana, Pateros, Metro Manila	70,000,000
Construction of Multi-Purpose Building, M. Naval St., Barangay Sipac-Almacen, Navotas City	150,000,000
Construction (Completion) of Multi-Purpose Building, Nueve de Febrero Elementary School, City of Mandaluyong	200,000,000
Construction of Multi-Purpose Building, Barangay Tanza, Navotas City	150,000,000
Construction of Multi-Purpose Building, Barangay Bangkulasi, Navotas City	70,000,000
Construction (Completion) of Multi-Purpose Building, Navotas Polytechnic College (NPC) Building, Navotas City	85,000,000
Construction (Completion) of Multi-Purpose Building, Navotas Convention Center Building, Navotas City	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Tumana Health Center, Barangay NBBS Dagat-Dagatan, Navotas City	100,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Lower Bicutan (Baymart), Taguig City	150,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sta. Teresita, Quezon City	70,000,000
Construction (Completion) of Multi-Purpose Building at Barangay WackWack, City of Mandaluyong	70,000,000
Construction (Completion) of Multi-Purpose Building, (Barangay Hall), Barangay Bagong Silangan, Quezon City	73,516,000
Construction (Completion) of Multi-Purpose Building, Barangay Calzada Tipas, Taguig City	60,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Marulas, Valenzuela City	114,657,000
Completion of Multi-Purpose Building (City Environment and Management Office (CEMO) Complex), Barangay Sto. Nino, Marikina City	150,000,000
Construction (Completion) of Multi-Purpose Building, Police Station 6, Barangay Batasan Hills, Quezon City	60,000,000
Construction of Marikina Polytechnic College, Auditorium Phase 5, Marikina City	62,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Rizal, Taguig City	100,000,000
Construction of Multi-Purpose Building (City Vet Compound), Barangay New Lower Bicutan, Taguig City	140,000,000
Construction of Multi-Purpose Building (Continuation) (Health Facility) Barangay Tandang Sora, Quezon City	130,817,000
Construction of Multi-Purpose Building (Covered Court and Center), Phase I, Barangay Tonsuya, City of Malabon	80,000,000
Construction of Multi-Purpose Building (Government Center), Barangay Capri, Quezon City	70,000,000
Construction of Multi-Purpose Building (Phase 1), Barangay Bagumbayan, Taguig City	75,000,000
Construction of Multi-Purpose Building (Phase 3), Taguig City University (TCU) Compound, Central Bicutan, Taguig City	75,000,000
Construction of Multi-Purpose Building (Phase 5) F Carlos, Barangay Baesa, Quezon City	80,000,000
Construction of Multi-Purpose Building along Molave St. at Barangay 228, Manila City	100,000,000
Construction of Multi-Purpose Building at Ballecer St., Barangay South Signal, Taguig City	125,000,000
Construction of Multi-Purpose Building at Barangay 592 (Phase II), Manila City	20,000,000
Construction of Multi-Purpose Building at Barangay 649 zone 68, Baseco Compound, Manila	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Barangay Center) Madrasa School , Brgy 648, San Miguel, Manila	3,000,000
Construction of Multi-Purpose Building - (Barangay Center) Brgy. Holy Spirit, Quezon City, Metro Manila	5,000,000
Construction of Multi-Purpose Building - (Barangay Center) Brgy. 171, Caloocan City	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Ramon Magsaysay, Quezon City	3,000,000
Construction (Completion) of Multipurpose Building (Barangay Center), Brgy. Tanza 2, Navotas City, Metro Manila	3,000,000
Construction (Completion) of Multi-Purpose Facilities, Brgy San Rafael Village, Navotas City	3,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. 186, Gagalangin Tondo, Manila	3,000,000
Construction (Completion) of Multi Purpose Building, Purok 19, Interior Unit 5, Brgy. Commonwealth, Quezon City	3,000,000
Construction (Completion) of Multi Purpose Building (Brgy. Community Center), Brgy. East Rembo, Taguig City	3,000,000
Construction of Multipurpose Bldg., Monterey Hills, Brgy. Fortune, Marikina City	5,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Potrero, Malabon City	3,000,000
Construction of Multi-Purpose Building, Brgy. Sto. Tomas, Pasig City,	8,000,000
Construction of Multi-Purpose Building at Barangay Poblacion, Pateros, Metro Manila	80,000,000
Construction of Multi-Purpose Building at Carlos L. Albert High School, Phase II, Quezon City	80,000,000
Construction of Multi-Purpose Building at Lakeshore Complex, Barangay New Lower Bicutan, Taguig City	450,000,000
Construction of Multi-Purpose Building at Northwind Subd., Barangay Nagkaisang Nayon, Quezon City	60,000,000
Construction of Multi-Purpose Building at Plaza II, Barangay Central Signal, Taguig City	150,000,000
Construction of Multi-Purpose Building at T. Alonzo High School, Sta. Cruz, Manila	316,000,000
Construction of Multi-Purpose Building at Villa Verde Subdivision, Barangay Sta. Monica, Quezon City	52,484,000
Construction of Multi-Purpose Building Barangay 719 Zone 78, P. Ocampo, Malate, Manila.	23,889,000
Construction of Multi-purpose Building in Rizal High School, Pasig City (Phase 2)	75,000,000
Construction of Multi-Purpose Building, Bacood Elementary School, Sta. Mesa, Manila	150,000,000
Construction of Multi-Purpose Building, Barangay 1 to 146, Tondo, City of Manila	240,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay 740, Zone 80, Malate, Manila.	23,889,000
Construction of Multi-Purpose Building, Barangay Arkong Bato, City of Valenzuela	60,000,000
Construction of Multi-Purpose Building, Barangay Concepcion Dos, Marikina City	98,000,000
Construction of Multi-Purpose Building, Barangay Manresa, Quezon City	70,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Quezon City	80,000,000
Construction of Multi-Purpose Building, Convention Hall, at F. Balagtas Elementary School (Phase III), Manila City	60,000,000
Construction of Multi-Purpose Building, M. de Vera St., Barangay Sipac-Almacen, Navotas City	100,000,000
Completion of Multi-Purpose Building, National Government Offices Building, Barangay Sta. Elena, Marikina City	72,823,000
Construction of Multi Purpose Building (Multi Level Parking) at Senate Neptali Gonzales General Hospital at Barangay Mauway Phase 1	100,000,000
Construction of Multi-Purpose Building, Pateros Technological College (Phase 2), P. Herrera St., San Pedro, Pateros, Metro Manila	100,000,000
Construction of Multi-Purpose Building, Phase XV-A, Barangay Saint Joseph, City of San Juan	65,000,000
Construction of Multi-Purpose Building, Philippine Coast Guard Headquarters, Barangay New Lower Bicutan, Taguig City	50,000,000
Construction of Multi-Purpose Building, San Andres Sports Complex, Malate, Manila	100,000,000
Construction of Multi-Purpose Facilities at Lakeshore, Barangay Lower Bicutan, Taguig City	205,000,000
Construction of Multi-Purpose Facility (Taguig City Parola) Phase 15, Barangay Napindan, Taguig City	150,000,000
Construction of Multi-Purpose Facility, Barangay B. F. Homes, City of Parañaque	80,000,000
Construction of PUP Caloocan City North Campus Academic Building (Phase 7), Barangay 168, Caloocan City	140,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay San Pedro, Pateros, Metro Manila	5,000,000
Region I	690,000,000
Construction (Completion) of Multi-Purpose Building (Annex B Building-Ilocos Sur Medical Center) Phase 2, Candon City, Ilocos Sur	60,000,000
Construction of Bolasi, San Fabian Evacuation Center, Bolasi, San Fabian, Pangasinan	5,000,000
Construction of Multi-purpose Building Labney, San Jacinto, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Nicolas, San Esteban, Ilocos Sur	5,000,000
Construction of Multi Purpose Building, Barangay San Blas, Bangar, La Union	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Contruction of Multi-Purpose Building, Barangay Fatima, Pantay Fatima, Vigan City, Ilocos Sur	5,000,000
Construction of Multi-Purpose Building (Convention Center), Barangay Ano, San Carlos City, Pangasinan	110,000,000
Construction of Multi-Purpose Building (Cultural Center), Barangay Ano, San Carlos City, Pangasinan	160,000,000
Construction of Multi-Purpose Building (ISPSC Building-Main Campus), Candon City, Ilocos Sur	100,000,000
Construction of Multi-Purpose Building, Bauang Trading Post, Barangay Central West, Bauang, La Union	100,000,000
Rehabilitation of Multi-Purpose Building (Inspire Building), Barangay 4, Laoag City, Ilocos Norte	135,000,000
Cordillera Administrative Region	495,000,000
Construction of Multi-Purpose Building at Benguet National High School, La Trinidad, Benguet	70,000,000
Construction of a Tourism and Cultural Hub in Barangay Gusaran, Kabayan, Benguet	5,000,000
Completion of Multi-Purpose Building, incuding Evacuation Center, Barangay Kias, Baguio City	5,000,000
Construction of Multi-purpose Building, Barangay Lucnab, Baguio City	10,000,000
Construction/Completion of Multi-Purpose Building, Loo, Buguias, Benguet Province	5,000,000
Construction of Multi-Purpose Building, Bangued, Abra	300,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tayum, Abra	100,000,000
Region II	610,399,000
Construction of Multi-Purpose Building (DOH Cancer Center, Phase 2), Barangay San Fabian, Echague, Isabela	100,000,000
Construction of Multi Purpose Building at CHED Regional Office Center, Tuguegarao City, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay San Luis, City of Cauayan, Isabela	215,000,000
Construction of Multi-Purpose Building (Phase 2), Barangay San Luis, Cauayan City, Isabela	60,000,000
Construction of Multi-Purpose Building, San Marcos, Cabarroguis, Quirino	100,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Roxas, Isabela	50,399,000
Construction of Multi-Purpose Building, MLGU site, Barangay Roxas, Solano, Nueva Vizcaya	75,000,000
Region III	1,955,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Catalina, Lubao, Pampanga	100,000,000
Construction of Multi-Purpose Building, Municipal Livelihood and Training Center, Barangay San Nicolas, Castillejos, Zambales	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building at Olongapo City National High School, Olongapo City, Zambales	50,000,000
Construction of Subic General Hospital Phase 3, Subic, Zambales	50,000,000
Construction of Multi-Purpose Building, Subic Fishing Port, Zambales	50,000,000
Construction of Multi-Purpose Building Evacuation Facility and Command Center, Subic, Zambales	50,000,000
Rehabilitation of Multi-Purpose Buidling, Pavillion Phase 3, Barangay San Juan, Castillejos, Zambales	100,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Phase 3, Barangay San Agustin, Castillejos, Zambales	100,000,000
Construction of Multi-Purpose Building (Public Market), Phase 3, Barangay San Agustin, Castillejos, Zambales	100,000,000
Completion of Multi-Purpose Building, Barangay Plaza Burgos, Guagua, Pampanga	100,000,000
Construction /Completion of Multi-Purpose Building, Barangay Sta. Catalina (Building 2), Lubao, Pampanga	60,000,000
Construction/Completion of Gapan City Multi-Purpose Building, Gapan City, Nueva Ecija	200,000,000
Construction of Multi Purpose Building (Community Hospital),Barangay San Isidro, City of San Fernando, Pampanga	350,000,000
Construction of Multi-Purpose Building (Laboratory), Angeles City, Pampanga	70,000,000
Construction of Multi-Purpose Building in San Luis, Pampanga	100,000,000
Construction of Multi-Purpose Building, Barangay Asinan Proper, Subic, Zambales	175,000,000
Construction of Multi-Purpose Building, Barangay Igulot, Bocaue, Bulacan	200,000,000
Region IV-A	1,436,602,000
Construction (Completion) of Multi-Purpose Building at Laguna State Polytechnic University, Barangay Bubukal, Santa Cruz, Laguna	55,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maunlad, Gumaca, Quezon	90,000,000
Construction (Completion) of Multi-Purpose Building, Rosario, Cavite	60,000,000
Construction of Multi-Purpose Building (Bucas Center), Barangay Balibago, City of Santa Rosa, Laguna	51,072,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Mabini, Batangas	25,000,000
Construction (Completion) of Multi-Purpose Building (San Jose DH) Banay-banay, San Jose, Batangas	30,000,000
Construction of Multi-Purpose Building - (Barangay Center) Brgy. Sipsipin, Jala-jala, Rizal	5,000,000
Construction of Multi-Purpose Building (Phase 2), Barangay Cuyab, San Pedro City, Laguna	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multipurpose Building (Day Care Center), Brgy. San Jose, Rodriguez, Rizal	3,000,000
Construction (Completion) of Multi Purpose Building, Brgy. Banaba, Silang, Cavite	3,000,000
Construction of Multipurpose Bldg., (JVZ Emergency Hospital Waiting Area), Brgy. San Isidro, Taytay, Rizal	8,000,000
Construction of Multi-Purpose Building, Brgy. Dalipit East, Alitagtag, Batangas	5,000,000
Construction of Multi-Purpose Building, San Jose Integrated School, Brgy. San Jose, Alitagtag, Batangas	5,000,000
Construction of Multi-Purpose Building, Brgy. Matingain 1, Lemery, Batangas	10,000,000
Construction of Multi-purpose Building, Brgy. Mangilag Sur, Candelaria, Quezon	5,000,000
Construction of Multi-purpose Building, Brgy. XI, Lucena City, Quezon	5,000,000
Construction of Multi-Purpose Building, Brgy. San Diego, Luisiana, Laguna	5,000,000
Construction (Completion) of Multi-Purpose Building - Barangay Hall, Brgy. Tagapo, Sta Rosa, Laguna	4,000,000
Construction of Multi-Purpose Building (Museo de Bacoor, Phase 5), Barangay Poblacion (Formerly Tabing Dagat, Camposanto and Daang Bukid), Bacoor City, Cavite	92,669,000
Construction of Multi-Purpose Building, Antipolo Valley, Barangay Mambugan, City of Antipolo, Rizal	70,000,000
Construction of Multi-Purpose Building, Barangay Malaban, Biñan City, Laguna	80,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 5, Santa Cruz, Laguna	150,000,000
Construction of Multi-Purpose Building, Cavite State University, Barangay Molino III, Bacoor City, Cavite	150,000,000
Construction of Multi-Purpose Building, Southern Luzon Multi-Specialty Medical Center, Tayabas City, Quezon	200,000,000
Construction of Multi-Purpose Building, University of the Philippines (Phase II), Dasmariñas City, Cavite	184,861,000
Rehabilitation of Multi-Purpose Building, Mataasnakahoy, Batangas	100,000,000
MIMAROPA Region	101,000,000
Construction (Completion) of Multi-Purpose Building - (Barangay Center), Sitio Murangan, Brgy. Alcate, Victoria, Oriental Mindoro	3,000,000
Construction of Multi-Purpose Facilities, Barangay Marangas, Bataraza, Palawan	95,000,000
Construction (Completion) of Multi Purpose Building, Brgy. Lazareto, Calapan City, Oriental, Mindoro	3,000,000
Region V	422,377,000
Construction (Completion) of Multi-Purpose Building, Barangay Fabrica, San Vicente, Camarines Norte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Brgy. San Francisco, Minalabac, Camarines Sur	85,000,000
Construction (Completion) of Multi-Purpose Building, Barangay III, Vinzons, Camarines Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manlimonsito, San Lorenzo Ruiz, Camarines Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Talisay, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Administrative Building), Sorsogon State University - Main Campus, Sorsogon City, Sorsogon (Completion)	59,377,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Calasgasan, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 3, Barangay IV, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (District Representative Satellite Office), Barangay Matango, Vinzons, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (District Representative Satellite Office), Mercedes, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Hospital Bldg.), Calabanga, Camarines Sur	75,000,000
Construction of Multi-Purpose Building (School Clinic Building and Library Hub), Barangay Fabrica, San Vicente, Camarines Norte	10,000,000
Construction of Multi-Purpose Building, Alawihao National High School, Barangay Alawihao, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Caayuanan, Basud, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Colasi, Mercedes, Camarines Norte	5,000,000
Construction of Multi-Purpose Building Barangay Guinacutan, Vinzons, Camarines Norte	5,000,000
Construction of Multi-purpose Building (Municipal Building) Phase 2, Malilipot, Albay	71,000,000
Construction of Multi-Purpose Building, Barangay Iraya, San Vicente, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Purok Tsiko Mandulongan, Barangay Gubat, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Dinaga, Naga City, Camarines Sur	25,000,000
Contruction of Multi Purpose Building, Brgy. San Roque, San Andres, Catanduanes	8,000,000
Construction of Multi-Purpose Building, Sitio Puti, Barangay Gaboc, Mercedes, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Sitio Mandao, Barangay Lalawigan, Mercedes, Camarines Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	593,991,000
Contruction of Multi-Purpose Building - (Barangay Center) Brgy. Badiang, Anilao, Iloilo	5,000,000
Construction of of Multi-Purpose Building - (Barangay Center) Brgy. Polot-an, Pototan, Iloilo	10,000,000
Construction of Multi-Purpose Building, Rizal St., Poblacion Norte, Tobias Fornier, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Balcon Maravilla, Jordan, Guimaras	65,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Lezo, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Namocon, Tigbauan, Iloilo	5,000,000
Construction /Completion of Multi-Purpose Building, Barangay Poblacion, Belison, Antique	5,000,000
Construction of Multi-Purpose Building, ISAT U Compound, Lapaz, Iloilo	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose Ward, Pototan, Iloilo	75,000,000
Construction (Completion) of Multi-Purpose Facility, Sports Center 1, Iloilo City, Iloilo	80,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Jordan, Guimaras	109,291,000
Construction of Multi-Purpose Building, Building 3, Town Proper, Janiuay, Iloilo	3,575,000
Construction of Multi-Purpose Building, Building 4, Town Proper, Janiuay, Iloilo	6,375,000
Construction of Multi-Purpose Building, Convention Center, Barangay Badiang, San Jose de Buenavista, Antique	60,000,000
Construction of Multi-Purpose Facility, Barangay Rumbang, Pototan, Iloilo	149,750,000
Negros Island Region	23,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Pagatban, Bawayan City, Negros Oriental	3,000,000
Construction (Completion) of Multi-Purpose Building - (Barangay Center) Brgy. Tambisan, San Juan, Siquijor	3,000,000
Construction of Covered Court, Brgy. Purok Kawayanan, Handumanan, Bacolod City, Negros Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Cartagena, Sipalay City, Negros Occidental	3,000,000
Construction of Multi-Purpose Building - (Barangay Center) Brgy. Candau-ay, Dumaguete City, Negros Oriental	5,000,000
Construction (Completion) of Multi-Purpose Building - Barangay Hall, Barangay 10 , Bacolod City, Negros Occidental	4,000,000
Region VII	872,230,000
Construction (Completion) of Multi-Purpose Building in Tagbilaran City, Bohol	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi Purpose Building - Construction of Multi-Purpose Building (Cebu Technological University) - Liloan, Cebu	152,230,000
Construction of Multi-Purpose Buildings, Loay, Bohol	7,000,000
Construction (Completion) Multi-Purpose Facility Brgy. Sambag I, Cebu City, Cebu	3,000,000
Construction of Multi-Purpose Building - (Barangay Center) Brgy. Poblacion, Daanbantayan, Cebu	9,000,000
Construction of Multi-Purpose Building - (Barangay Center) Brgy. Pajo, Daanbantayan, Cebu	6,000,000
Construction/Completion of Multi-Purpose, T.Alonzo St., Poblacion, Madridejos, Cebu	5,000,000
Construction/Completion of Multi-Purpose Building, Barangay Tamiao, Compostela, Cebu	5,000,000
Construction of Multi-Purpose Building, Purok Espira Ultima, Barangay Lamac, Pinamungajan, Cebu	5,000,000
Construction of Multi Purpose Building - Construction of Multi-Purpose Building (Government Center) - Liloan, Cebu	150,000,000
Construction of Multi-Purpose Building at Cebu Technological University, Phase 3, Consolacion, Cebu	150,000,000
Construction of Multi-Purpose Building at Cordova CES,Barangay Poblacion, Cordova, Cebu	84,000,000
Construction of Multi-Purpose Building at Jugan National High School, Barangay Jugan, Consolacion, Cebu	70,000,000
Construction of Multi-Purpose Building at Pulpogan National High School. Barangay Pulpogan, Consolacion, Cebu	70,000,000
Construction of Multi-Purpose Building at Tayud Elementary School, Barangay Tayud, Consolacion, Cebu	56,000,000
Region VIII	1,850,498,000
Construction of Community College, San Miguel, Leyte	150,000,000
Construction of Multi-Purpose Building (Annex), Bureau of Fire Protection Regional Office 8 (Phase 2), Government Center, Palo, Leyte	96,000,000
Construction of Multi-Purpose Building (Oval Sports Complex), Phase 1, San Miguel, Leyte	60,000,000
Construction of Multi-Purpose Building, Barangay Talisay, Bontoc, Southern Leyte	5,000,000
Construction of Multi-Purpose Building, Shamrock, Poblacion, Tabango, Leyte	10,000,000
Construction of Multi-Purpose Building, R.V Villaflores St., Eastern Barangay, Hilongos, Leyte	5,000,000
Construction of Multi-Purporse Building, Barangay Tikas, Barugo , Leyte	10,000,000
Construction/Completion of Multi-Purpose Building, R.V Fulache St., Brgy. Central Poblacion, Hilongos, Leyte	10,000,000
Construction of Multi-Purpose Building, Roxas St., Barangay Sto. Niño, Isabel , Leyte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Phase 8), Barangay Juaton, Ormoc City, Leyte	60,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Tacloban City, Leyte	85,000,000
Construction of Multi-purpose Building, Poblacion Del Sur, Villaba, Leyte	108,000,000
Construction of Multi-Purpose Building, Benjamin Romualdez International Convention Center, Phase III, Tacloban City, Leyte	550,000,000
Construction of Multi-Purpose Building, Coast Guard Base(Phase 3), Government Center, Barangay Candahug, Palo, Leyte	70,000,000
Construction of Multi-Purpose Building and Other Facilities, Maasin City Boardwalk, Maasin City, Southern Leyte	95,000,000
Construction of Multi-Purpose Building, LTFRB Regional Office 8, Tacloban City	75,000,000
Construction of Multi-Purpose Building, Office Building (City Agriculture, City Nutrition, City Veterinary, City Population Commission and City Architect), Tacloban City	79,000,000
Construction of Multi-Purpose Building, Tolosa, Leyte	215,000,000
Construction of Multi-Purpose Building, Philippine National Police, Leyte Police Provincial Office, Government Center, Candahug, Palo, Leyte	52,498,000
Construction of Multi-Purpose Building (Activity Building), VSU Tolosa Campus, Tolosa, Leyte	50,000,000
Construction of Multi-Purpose Building, Tacloban City Mobile Force Coy Building, Barangay 97, Cabalawan, Tacloban City	60,000,000
Region IX	1,275,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pag-asa, Bongao, Tawi-Tawi	5,000,000
Construction of Multi Purpose Building (Bajao Learning Center) in Poblacion, Maimbung, Sulu	25,000,000
Construction of Multipurpose Building, Lupa Pula Central Elementary School . Bgry. Lupa Pula, Mapun, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Gymnasium) Dao, Pagadian City, Zamboanga del Sur	150,000,000
Construction (Completion) of Multi-Purpose Building, ZPPSU-Gregorio Vitali Campus, Brgy. Vitali, Zamboanga City	50,000,000
Construction of Liloy General Hospital Building, Liloy, Zamboanga del Norte	150,000,000
Construction of Multi-Purpose Building (3-Storey), Barangay Sta. Maria, Zamboanga City	60,000,000
Construction of Multi-Purpose Building (3-Storey), Brgy. Zone IV, Zamboanga City	60,000,000
Construction of Multi-Purpose Building in Barangay Fatima,Payao, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building in Barangay Israel, Imelda, Zamboanga Sibugay	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building at Barangay Asturias, Jolo, Sulu	10,000,000
Construction (Completion) of Villa Sta Maria Covered Court Brgy. Villa Sta. Maria, Zamboanga City	4,000,000
Construction (Completion) of Multi-Purpose Building - (Barangay Center) Brgy. Panduma Sr., Tukuran, Zamboanga Del Sur	3,000,000
Construction of Multi Purpose Building, Barangay Divisoria, Integrated Bus Terminal, Zamboanga City	8,000,000
Construction of Multi-Purpose Building , Brgy. Arena Blanco, Zamboanga City, Zamboanga Del Sur	5,000,000
Construction of Multi-Purpose Building - Brgy. Limpapa, Zamboanga City, Zamboanga Del Sur	5,000,000
Construction of of Multi-Purpose Building - Brgy. Talon-Talon, Zamboanga City, Zamboanga Del Sur	5,000,000
Construction of Covered Court, Upper Calarian Zamboanga City, Zamboanga Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Sindangan, Zamboanga del Norte	5,000,000
Construction of Multi-Purpose Building,Yangco St., Barangay Makuguihon,Molave, Zamboanga del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Bulawan, Lapuyan, Zamboanga del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Bulatok, Pagadian City, Zamboanga del Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court) at Baliwasan National High School , Brgy. Baliwasan, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Baluno Elementary School, Brgy. Baluno, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Canelar Elementary School , Brgy. Canelar, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Capisan Elementary School, Brgy. Capisan, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Dulian Elementary School, Brgy. Dulian, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court) at La Paz Elementary School, Brgy. La Paz, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Pamucutan Elementary School, Brgy. Pamucutan, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court) at San Roque National High School , Brgy. San Roque, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court) in Brgy. Sinubong, Zamboanga City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Banaran National High School, Barangay Tunggosong Banaran, Sapa-Sapa, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Boki, Mapun, Tawi-Tawi	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kakoong, Tandubas, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tong Tampakan, South Ubian, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Pasonanca, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Tulungatung, Zamboanga City	15,000,000
Construction of Multi-Purpose Building (Covered Court), Mindanao State University-TCTO, Barangay Tubig Mampallam, Bongao, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center) – Barangay Poblacion, Mabuhay, Zamboanga Sibugay	40,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office), Patikul, Sulu	20,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office, Area Equipment Building), Patikul, Sulu	20,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office, Material Quality Control Building), Patikul, Sulu	10,000,000
Construction of Multi-Purpose Building, (Serbisyo Center), Upper Calarian, Zamboanga City	100,000,000
Construction of Multi-Purpose Building, Barangay Darusallam, Languyan, Tawi-Tawi	10,000,000
Construction of Multi-Purpose Building, Barangay Don Andres, Ipil, Zamboanga Sibugay	60,000,000
Construction of Multi-Purpose Building, Barangay Parang Pantay, Languyan, Tawi-Tawi	5,000,000
Construction of Multipurpose Building, Barangay Poblacion, Siasi, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Sinunuc, Zamboanga City	60,000,000
Construction of Multi-Purpose Building, Garid, Barangay Tubig-Putih, Luuk, Sulu	30,000,000
Construction of Multi-Purpose Building, Kan Sahid, Barangay Tandu-Bato, Luuk, Sulu	30,000,000
Construction of Multi-Purpose Building, Siasi Airport, Barangay Tulling, Siasi, Sulu	5,000,000
Construction of Multi-Purpose Building, Southwestern Mindanao Islamic Institute Compound, Barangay Serantes, Jolo, Sulu	5,000,000
Construction of Multi-Purpose Building, Sulu State College Extension Building, Barangay Tandu-Bato, Luuk, Sulu	90,000,000
Rehabilitation of Multi-Purpose Building (Bongao Water District Office Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Radyo Pilipinas Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	5,000,000
Region X	680,000,000
Construction of Multi-Purpose Building in Barangay 18-A Elementary School, Barangay 18-A, Gingoog City, Misamis Oriental	56,000,000
Rehabilitation of Multi-Purpose Building, Barangay Linuk, Tamparan, Lanao del Sur	5,000,000
Completion of Multi-Purpose Building, Barangay Dilausan, Ditsaan-Ramain, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building (Administrative Building), Barangay Poblacion Phase II, Buadiposo-Buntong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building (Municipal Hall), Molundo, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Baclayan Lilod, Ditsaan-Ramain, Lanao del Sur	8,000,000
Completion of Multi-Purpose Building (Fire Station), Barangay Mandara, Ditsaan-Ramain Lanao del Sur	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Maranao Timber, Ditsaan- Ramain, Lanao del Sur	8,000,000
Completion of Multi-Purpose Building, Ditsaan- Ramain, Lanao del Sur	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Camp New Amai Pakpak, Basak Malutlut, Marawi City, Lanao del Sur	5,000,000
Construction of Multipurpose Building, Brgy. Tambo, Madamba, Lanao del Sur	7,500,000
Construction of Multipurpose Building, Brgy. Dibarusan, Balindong, Lanao del Sur	7,500,000
Construction of Multipurpose Building,Brgy Upper Igabay, Kapatagan, Lanao del Sur	7,500,000
Construction of Multi-Purpose Building, Mindanao State University - Marawi Main Campus, Marawi City, Lanao del Sur	42,000,000
Completion of Municipal Hall, Madalum, Lanao del Sur	10,000,000
Construction of Multipurpose Building, Brgy. Lumbac a Bacayawan, Lumbatan, Lanao del Sur	7,500,000
Construction of Multipurpose Building, Brgy. Pantar, Lumbatan, Lanao del Sur	5,000,000
Construction of Multipurpose Building, Brgy. Daguan, Kapatagan, Lanao del Sur	7,500,000
Construction of Multipurpose Building, Brgy. Pantaon, Calanugas, Lanao del Sur	7,500,000
Construction of Multipurpose Building, Brgy. Lilod bubong, Bayang, Lanao del Sur	7,500,000
Construction of Multipurpose Building, Brgy. badak lumao, Malabang, Lanao del Sur	7,000,000
Construction of Multipurpose Building, Brgy. Raya, Tugaya, Lanao del Sur	7,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Mantapoli, Marantao, Lanao Del Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Brgy. Lumbac Manaan, Piagapo, LDS	10,000,000
Construction of Multi-Purpose Building, Maguing, Lanao Del Sur	15,000,000
Construction of Multi-Purpose Building w/ Site Development (Don Victoriano Municipal Hall), Barangay Tuno, Don Victoriano, Misamis Occidental	50,000,000
Construction of Multi-Purpose Building, Asenso Tudela Municipal Hall, Barangay Centro Napu, Tudela, Misamis Occidental	100,000,000
Construction of Multi-Purpose Building, Bakikis National High School, Barangay Upper Igabay, Kapatagan, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Baraas, Picong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building in Barangay Raya Madaya I, Marawi City, Lanao del Sur	10,000,000
Construction of Multipurpose Building, Municipality of Kapatagan, Lanao del Norte	10,000,000
Construction of Multi-Purpose Buildings, Oroquieta City, Misamis Occidental	23,000,000
Construction of Multi-Purpose Buildings, Clarin, Misamis Occidental	20,000,000
Construction of Multi-Purpose Buildings, Barangay Upper Dapitan, Concepcion, Misamis Occidental	10,000,000
Construction (Completion) of Multi-Purpose Building - (Barangay Center) Brgy. Calaca-an, Plaridel, Misamis Occidental	3,000,000
Construction (Completion) of Multi-Purpose Building - (Barangay Center) Brgy. Agatpat, Cagayan De Oro City, Misamis Oriental	3,000,000
Construction (Completion) of Multi-Purpose Building - (Barangay Center) Brgy. Villa Verde, Iligan City, Lanao Del Norte	3,000,000
Construction/Completion of Multi-Purpose, Barangay Dalisay, Aloran, Misamis Occidental	4,000,000
Construction/Completion of Multi-Purpose Building, Purok 2, Pelong 7206, Aloran, Misamis Occidental	2,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Maramag, Bukidnon	5,000,000
Construction/Completion of Multi-Purpose Building, Sayre Highway, Barangay 7, Malaybalay City, Bukidnon	2,000,000
Construction/Completion of Multi-Purpose Building, Barangay Baylao, Mambajao, Camigu	2,000,000
Construction of Multi-Purpose Building, Barangay Cabasaran, Madamba, Lanao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Lakitan, Madamba, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Mable, Malabang, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Manggahan, Malabang, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Pandiaranao, Tugaya, Lanao del Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Ramitan, Picong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangray Dilausan, Madalum, Lanao del Sur	30,000,000
Region XI	514,000,000
Construction of Multi-Purpose Building (Municipal Center), Asuncion, Davao del Norte	75,000,000
Construction of Multipurpose Building of Early Child Development Center, Digos City, Davao del Sur	25,000,000
Construction of Multi-Purpose Building including Facilities (Community Center), Mati City, Davao Oriental	63,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cabidianan, Nabunturan, Davao de Oro	55,000,000
Construction of Multi-Purpose Building at Pasian, Monkayo, Davao de Oro	170,000,000
Construction (Completion) of Multi-Purpose Building - (Barangay Center) Brgy. Linawan, Bansalan, Davao Del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building - (Barangay Center) Brgy. Baculin, Banganga, Davao Oriental	3,000,000
Construction of Multi-Purpose Building, Nabunturan National Comprehensive High School, Nabunturan, Davao de Oro	120,000,000
Region XII	1,335,100,000
Construction (Completion) of Multi-Purpose Building (Gymnasium), Barangay Zone III, Koronadal City, South Cotabato	100,000,000
Construction of Multi-Purpose Building , Barangay Popol, Buluan, Maguindanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Kitango, Datu Saudi Ampatuan, Maguindanao del Sur	5,000,000
Construction of Multi-Purpose Building , Sitio Malingon, Barangay Maslabeng, Buluan, Maguindanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Buluan, Maguindanao del Sur	10,000,000
Construction of Multi-Purpose Building , Barangay Talayan Proper, Talayan, Maguindanao del Sur	5,000,000
Multi-Purpose Building, Barangay Simuay Seashore, Sultan Mastura, Maguindanao del Norte	5,000,000
Construction of Multi-Purpose Building in Barangay Salimbao, Sultan Kudarat Municipality, Province of Maguindanao del Norte	8,000,000
Construction of Multi-Purpose Building in Barangay Macabiso, Sultan Mastura Municipality, Province of Maguindanao del Norte	8,000,000
Construction of Multi-Purpose Building in Kidapawan City, Barangay Poblacion, Province of Cotabato	6,000,000
Construction of Multi-Purpose Building at Barangay Tunggol, Municipality of Datu Montawal (Pagagawan), Maguindanao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of of Multi-Purpose Building - (Barangay Center) Brgy. Mabuhay, General Santos City, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Arakan, Cotabato	5,000,000
Construction of Multi-Purpose Building, Purok 2, Poblacion, Pres. Roxas, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bual, Isulan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kiadsam, Sen. Ninoy Aquino, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lagandang, Isulan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liberty, Norala, South Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building, Datu Guiabar Pilot School, Barangay Poblacion, Kalamansig, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Don Marcelino Concha Memorial Elementary School, Barangay Taguisa, Lebak, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, DPWH Compound, Barangay Kalawag II, Isulan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Kalamansig National High School, Barangay Poblacion, Kalamansig, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Lake Sebu National High School, Barangay Poblacion, Lake Sebu, South Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building, Logan Elementary School, Barangay Poblacion, T'Boli, South Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Kamanga, Barangay Laguilayan, Isulan, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, SKSU Kalamansig Campus, Barangay Poblacion, Kalamansig, Sultan Kudarat	2,000,000
Construction of 2-Storey Multi-Purpose Building (Alumni Hall), Cotabato Foundation College of Science & Technology (CFCST), Arakan, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building (Legislative Office), Makilala, North Cotabato	30,000,000
Construction of 2-Storey Multi-Purpose Building (SOCO), Barangay Magsaysay, Kidapawan City, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Bantac, Magpet, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Napalico, Arakan, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Pangao-an, Magpet, North Cotabato	6,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Sikitan, Kidapawan City, North Cotabato	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Alabel Multi-Purpose Building (Municipal Hall), Poblacion, Alabel, Sarangani	45,000,000
Construction of Kanalo Multi-Purpose Building, Maasim, Sarangani	6,000,000
Construction of Malungon Multi-Purpose Building, Phase II, Malungon, Sarangani	42,000,000
Construction of Multi-Purpose Building (ALS Building), Lun Padidu, Malapatan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Central Katingawan, Midsayap, Cotabato	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Magon, Tantangan, South Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 1, Midsayap, Cotabato	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Paraiso, Alabel, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Spring, Alabel, Sarangani	6,000,000
Construction of Multi-Purpose Building (Covered Court), Makilala Institute of Science and Technology (MIST), Barangay Conception, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Narra Park, Barangay Kalawag II, Isulan, Sultan Kudarat	7,000,000
Construction of Multi-Purpose Building (Covered Court), PH Millona Integrated School, Lun Masla, Malapatan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Covered Court), Philippine Red Cross, Barangay Singao, Kidapawan City, North Cotabato	5,000,000
Construction of Multi-Purpose Building (Expansion of Municipal Hall), Malapatan, Sarangani	40,000,000
Construction of Multi-Purpose Building (Mallengke), Glan, Sarangani	50,000,000
Construction of Multi-Purpose Building (Municipal Hall), Maitum, Sarangani	50,000,000
Construction of Multi-Purpose Building (New Barangay Hall), Barangay New Pangasinan, Isulan, Sultan Kudarat	6,000,000
Construction of Multi-Purpose Building (Pacman Village), Bagacay, Alabel, Sarangani	5,000,000
Construction of Multi-Purpose Building (Proposed District Office), Barangay T'Bolok, T'Boli, South Cotabato	20,000,000
Construction of Multi-Purpose Building (Public Market), Barangay Concepcion, Koronadal City, South Cotabato	5,000,000
Construction of Multi-Purpose Building (Rescue Center Building), Barangay Tayugo, Isulan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Mapantig, Isulan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Baluntay, Alabel, Sarangani	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Banga Elementary School, Barangay San Jose, Banga, South Cotabato	4,000,000
Construction of Multi-Purpose Building, Banga, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Ambolodto, Datu Odin Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ampuan, Buldon, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bagan, Guindulungan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Bagua 2, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bintan, Talitay, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bugasan Sur, Matanog, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Dalumangcob, Sultan Kudarat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Damablac, Talayan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Desawo, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay GPS, Koronadal City, South Cotabato	14,000,000
Construction of Multi-Purpose Building, Barangay Kalanganan 2, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Kalawag III, Isulan, Sultan Kudarat	100,000,000
Construction of Multi-Purpose Building, Barangay Kusan, Banga, South Cotabato	4,000,000
Construction of Multi-Purpose Building, Barangay Kuya, South Upi, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Lamsalome, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Langeban, Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Limpongo, Datu Hoffer Ampatuan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Maitong, Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Mataya, Buldon, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Minabay, Barira, Maguindanao Del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Mongokayo, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Mother Bagua, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay New Cebu, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Nuro, Upi, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Orandang, Parang, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Parang, Maguindanao Del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Parang, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 4, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion I, Lebak, Sultan Kudarat	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Datu Anggal Midtimbang, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Pagalungan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Paglat, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Rempes, Upi, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Rosary Heights 13, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ruminimbang, Barira, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Sabaken, Northern Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Salacafe, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Clara, Kalamansig, Sultan Kudarat	9,000,000
Construction of Multi-Purpose Building, Barangay Tambak, Datu Blah T. Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay T'Bolok, T'Boli, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Tubuan, Datu Blah T. Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Bulod Elementary School, Barangay Bulod, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Building, Caloocan Elementary School, Barangay Caloocan, Koronadal City, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Colon National High School, Maasim, Sarangni	6,000,000
Construction of Multi-Purpose Building, Damalasak Elementary School, Barangay Damalasak, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Building, Demo Farm, Barangay Lamhako, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Inug-ug Elementary School, Barangay Inug-ug, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Building, JR Lansang Elementary School, Barangay Lagao, General Santos City	5,600,000
Construction of Multi-Purpose Building, Kiamba, Sarangani	50,000,000
Construction of Multi-Purpose Building, Lake Sebu Central Elementary School, Barangay Poblacion, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Lake Soluton Integrated School, Barangay Lamdalag, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Langayen Elementary School, Barangay Langayen, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Building, Macasendeg Elementary School, Barangay Macasendeg, Midsayap, Cotabato	5,000,000
Construction of Multi-Purpose Building, Mahad Street, Barangay Poblacion, Buluan, Maguindanao del Sur	5,000,000
Construction of Multi-Purpose Building, Malapatan College of Science and Technology, Malapatan, Sarangani	30,000,000
Construction of Multi-Purpose Building, Municipal Ground, Barangay Poblacion, T'Boli, South Cotabato	10,000,000
Construction of Multi-Purpose Building, New Dumangas National High School, Barangay New Dumangas, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, New Iloilo Elementary School, Barangay New Iloilo, Tantangan, South Cotabato	4,000,000
Construction of Multi-Purpose Building, New Municipal Compound, Barangay Kalawag I, Isulan, Sultan Kudarat	10,000,000
Construction of Multi-Purpose Building, New Panay Elementary School, Barangay New Panay , Pigcawayan, Cotabato	5,000,000
Construction of Multi-Purpose Building, Odos Ankoy Integrated School, Barangay Tasiman, Lake Sebu, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Payong-payong Elementary School, Barangay Payong-payong, Pigcawayan, Cotabato	5,000,000
Construction of Multi-Purpose Building, Purok 10, Barangay Dumadalig, Tantangan, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Laguilayan, Isulan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Purok Paraiso, Barangay El Nonok, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Purok Quezon, Barangay Lamba, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Purok Solis, Barangay Zone 3, Koronadal City, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Purok Spring, Barangay Tinongcop, Tantangan, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sadaan Elementary School, Barangay Sadaan, Midsayap, Cotabato	5,000,000
Construction of Multi-Purpose Building, San Felipe Central Elementary School, Maasim, Sarangani	6,000,000
Construction of Multi-Purpose Building, Sitio El Ulit, Barangay Bukay Pait, Tantangan, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio High Point, Barangay San Jose, Koronadal City, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Lambukay, Barangay Lamba, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Lamtabongbong Bong, Barangay Lambingi, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Lamtabongbong Odi, Barangay Lambingi, Banga, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Tanting, Barangay Poblacion, Tantangan, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Upper Acub, Barangay San Isidro, Koronadal City, South Cotabato	3,500,000
Construction of Multi-Purpose Building, Surallah National High School, Barangay Dajay, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Talitay Elementary School, Barangay Talitay, Pikit, Cotabato	5,000,000
Construction of Multi-Purpose Facilities, Barangay Gumaga, Libungan, Cotabato	5,000,000
Construction of Multi-Purpose Facility, Barangay Poblacion, Buluan, Maguindanao del Sur	15,000,000
Construction of Multi-Purpose Facility, Barangay Tumbao, Mangudadatu, Maguindanao del Sur	15,000,000
Construction of Purok Dacera Multi-Purpose Building, Domolok, Alabel, Sarangani	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sitio Malinis Multi-Purpose Building, Tamban, Malungon, Sarangani	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay New Cuyapo, Tantangan, South Cotabato	2,500,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Zone 3, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Bagumbayan National High School, Barangay Poblacion, Bagumbayan, Sultan Kudarat	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cabudian, Banga, South Cotabato	2,500,000
Rehabilitation of Multi-Purpose Building, Barangay Cabuling, Banga, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cinco, Banga, South Cotabato	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay Dumadalig, Tantangan, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Esperanza, Koronadal City, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Lampari, Banga, South Cotabato	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mangilala, Tantangan, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rang-ay, Banga, South Cotabato	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal 3, Banga, South Cotabato	3,500,000
Rehabilitation of Multi-Purpose Building, Barangay Rotonda, Koronadal City, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Felipe, Tantangan, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Vicente, Banga, South Cotabato	3,000,000
Rehabilitation of Multi-Purpose Building, Doña Lourdes, Barangay Zone 2, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Koronadal National Comprehensive High School, Barangay Zone 4, Koronadal City, South Cotabato	5,000,000
Rehabilitation of Multi-Purpose Building, Purok Kaugnayan, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, Purok Megaland, Barangay Carpenter Hill, Koronadal City, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building, San Antonio Phase I, Barangay Sta. Cruz, Koronadal City, South Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Sueno Village, Barangay Morales, Koronadal City, South Cotabato	2,000,000
Region XIII	10,000,000
Construction of Multi-Purpose Facility, Barangay Tayaga, Claver, Surigao Del Norte	5,000,000
Construction of Multi- Purpose Building (Covered Court) Barangay San Isidro, San Francisco, Agusan del Sur	5,000,000
Las Piñas Muntinlupa District Engineering Office	336,000,000
Construction of DSWD Haven for Children Multi-Purpose Building, Barangay Alabang, Muntinlupa City	15,000,000
Construction of Multi-Purpose Building, Brgy. Pamplona 2, Las Piñas City	8,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Almanza 2, Las Piñas City	13,000,000
Construction of Multi-Purpose Building, Barangay Almanza Dos, City of Las Piñas	20,000,000
Construction of Multi-Purpose Building, Barangay CAA, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Barangay Daniel Fajardo, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Barangay Elias Aldana, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Manuyo Dos, City of Las Piñas	20,000,000
Construction of Multi-Purpose Building, Barangay Pulanglupa Uno, City of Las Piñas	20,000,000
Construction of Multi-Purpose Building, Barangay Putatan, City of Muntinlupa	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Manuyo Uno, City of Las Piñas	20,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Ilaya, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pamplona Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pulanglupa Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Talon Singko, City of Las Piñas	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alabang, City of Muntinlupa	22,550,000
Rehabilitation of Multi-Purpose Building, Barangay Buli, City of Muntinlupa	6,200,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, City of Muntinlupa	19,600,000
Rehabilitation of Multi-Purpose Building, Barangay Putatan, City of Muntinlupa	30,300,000
Rehabilitation of Multi-Purpose Building, Barangay Sucat, City of Muntinlupa	5,050,000
Rehabilitation of Multi-Purpose Building, Barangay Tunasan, City of Muntinlupa	32,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Putatan, City of Muntinlupa	17,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Tunasan, City of Muntinlupa	7,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Malabon Navotas District Engineering Office	180,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Santulan, Malabon City	20,000,000
Construction of Multi-Purpose Building, Bacog Covered Court, Phase 2, Navotas City	15,000,000
Construction of Multi-Purpose Building, Barangay NBBS Proper, Navotas City	35,000,000
Construction (Completion) of Multi-Purpose Building, Tumana, Barangay NBBS Dagat-Dagatan, Navotas City	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay NBBS Kaunlaran, Navotas City	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Rafael Village, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Kapitbahayan, Barangay NBBS Kaunlaran, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Area I, Barangay NBBS Dagat-Dagatan, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Tanza Pabahay, Navotas City	15,000,000
Construction of Multi-Purpose Building, Tumana Market, Barangay NBBS Dagat-Dagatan, Navotas City	20,000,000
Construction (Completion) of Multi-Purpose Building, Tangos Elementary School 1, Navotas City	10,000,000
Construction of Multi-Purpose Building, Wawa Covered Court, Phase 2, Navotas City	15,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Navotas Multi-Purpose Building, Barangay Sipac-Almacen, Navotas City	18,000,000
Metro Manila 1st District Engineering Office	1,448,706,000
Construction (Completion) of Multi-Purpose Building (Covered Court) near Fabella Road at Barangay Mauway, City of Mandaluyong	10,000,000
Rehabilitation of Multi-Purpose Building with Site Development at Leodegario Victorino Elem School (LVES), Barangay Jesus Dela Pena, Marikina City	20,000,000
Completion of Multi-Purpose Building at Midtown, Barangay San Roque, Marikina City	45,000,000
Construction (Completion) of Multi-Purpose Building, Andres Bonifacio Integrated School, City of Mandaluyong	20,000,000
Construction (Completion) of Multi-Purpose Building, Ilaya Barangka Integrated School, City of Mandaluyong	20,000,000
Rehabilitaiton of Road and Drainage System, Barangay Tumana, Marikina City	25,000,000
Rehabiliation of Road and Drainage System, Barangay Nangka, Marikina City	25,000,000
Rehabilitation of Road Network, Including Laterals, Barangay Concepcion Uno, Marikina City	24,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall and Health Center) at Barangay Barangka Ilaya, Mandaluyong City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, (Lakeshore Complex), Barangay Lower Bicutan, Taguig City	40,000,000
Construction/Completion of Multi-Purpose Building, Taguig Central University (TCU) Compound, Brgy. Central Bicutan, Taguig City	40,000,000
Construction (Completion) of Multi Purpose Building (Pharmacy Storage) at National Center for Mental Health Barangay Mauway Package 2, Mandaluyong	10,000,000
Construction (Completion) of Multi Purpose Building, National Center for Mental Health Barangay Mauway, Mandaluyong	10,000,000
Rehabilitation of Multi Purpose Building at Sanctuary DSWD NCR, Barangay Addition Hills, Mandaluyong	5,000,000
Improvement of Multi-Purpose Building, Brgy. Rivera, San Juan City	5,000,000
Construction of Multi-Purpose Building (Barangay Center) Brgy Addition Hills, Mandaluyong City, Metro Manila	5,000,000
Continuation of Construction of Marikina Polytechnic College Auditorium, Marikina City	40,000,000
Rehabilitation of Hilltown Multi-Purpose Building, Including Site Development, Barangay Fortune, Marikina City	10,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bambang, Taguig City	5,000,000
Construction (Completion) of Multi-Purpose Building (Government Center), Package 14, Barangay Saint Joseph, City of San Juan	35,000,000
Construction (Completion) of Multi-Purpose Building (Mortuary) at Block 34 Barangay Addition Hills, City of Mandaluyong	15,000,000
Construction (Completion) of Multi-Purpose Building (New Barangay Hall) at Barangay Calzada, Taguig City	6,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen Building) at Barangay Sta Ana, Pateros	8,000,000
Construction (Completion) of Multi-Purpose Building , Division Office (DEPED) Barangay Highway Hills, Mandaluyong City	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Hagonoy, Taguig City	30,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Kalawaan, Pasig City	25,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Martires, Pateros	50,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ususan, Taguig City	18,000,000
Construction (Completion) of Multi-Purpose Building at Senate President Neptali Gonzales Integrated School, Barangay Mauway, City of Mandaluyong	10,000,000
Construction (Completion) of Multi-Purpose Building including Upgrading of Electrical Facilities at DOH NCR at Barangay Addition Hills, City of Mandaluyong	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Bahay Pangarap (Tuluyan), Package 3, Barangay Mauway, Mandaluyong City	10,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Highway Hills Integrated School, Calbayog Street, Barangay Highway Hills, City of Mandaluyong	15,000,000
Construction (Completion) of Multi-Purpose Building, Renato Lopez Elementary School, J. Rizal Street, Barangay Mabini J. Rizal, City of Mandaluyong	35,000,000
Construction (Completion) of Muti Purpose Building (Health Center) at Barangay Namayan, City of Mandaluyong	15,000,000
Construction (Completion) of Other Facility (Materials Recovery Facility), Barangay Parang, City of Marikina	30,000,000
Construction (Completion) of San Jose Multi-Purpose Building (Covered Court) at Barangay Hulo, City of Mandaluyong	30,000,000
Construction of Marikina Polytechnic College Library, Marikina City	20,000,000
Construction of Multi-Purpose Building (Covered Court) at Saniboy Barangay Hulo, City of Mandaluyong	21,000,000
Construction of Multi-Purpose Building (Covered Court), National Center for Mental Health, City of Mandaluyong	30,000,000
Construction of Multi-Purpose Building (FireStation), Barangay Sta. Ana, Pateros, Metro Manila	15,000,000
Construction of Multi-Purpose Building (Hall), A. Luna Street corner Pag-asa Street, Barangay Burol, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building (Hall), Barangay Sta. Ana, Taguig City	50,000,000
Construction of Multi-Purpose Building (Hall), Senator Neptali Gonzales Street, Sitio 2, Barangay San Jose, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building (Phase 4), San Isidro St., Barangay Sta. Ana, Taguig City	35,000,000
Construction of Multi-Purpose Building (Senior Citizen and PWD Center) at Barangay Rizal, Taguig City	20,000,000
Construction of Multi-Purpose Building at Barangay Sta. Ana, Taguig City	80,000,000
Construction of Multi-Purpose Building at Coronado St Barangay Hulo, City of Mandaluyong	22,706,000
Construction of Multi-Purpose Building B along Laguna Lake Highway (C-6 Road) Phase 3, Barangay Lower Bicutan, Taguig City	25,000,000
Rehabilitation of Multi-Purpose Building at Mandaluyong College of Science and Technology, Barangay Addition Hills, City of Mandaluyong	10,000,000
Rehabilitation of Multi-Purpose Building (Justice Hall Building) including Post Office and Comelec Offices at Barangay Plainview, City of Mandaluyong	10,000,000
Rehabilitation of Molave Multi-Purpose Building, Barangay Addition Hills, City of Mandaluyong	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Bagong Silang Package 4, City of Mandaluyong	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of San Jose Multi Purpose Building (Covered Court) at Barangay Hulo Package 3	
Rehabilitation of Multi Purpose Building (Public Information Office & Scholarship Office) at Barangay Plainview	10,000,000
Construction of Multi-Purpose Building, Bahay Pag asa (Kabataan), Package 3, Barangay Mauway, Mandaluyong City	10,000,000
Construction of Multi-Purpose Building, Barangay Addition Hills, City of Mandaluyong	5,000,000
Construction of Multi-Purpose Building, Fortune High School, Barangay Fortune, Marikina City	10,000,000
Construction of Multi-Purpose Building, St. Mary Elementary School, Barangay Nangka, Marikina City	10,000,000
Construction of Multi-Purpose Facility along Laguna Lake Highway (C-6 Road), Barangay Lower Bicutan, Taguig City	15,000,000
Rehabilitation of Multi-Purpose Building at City of Mandaluyong Science High School at Barangay Hulo, City of Mandaluyong	5,000,000
Rehabilitation of Multi-Purpose Building at Fabella Memorial High School Barangay Addition Hills, City of Mandaluyong	5,000,000
Rehabilitation of Multi-Purpose Building at Hulo Integrated School at Barangay Hulo, City of Mandaluyong	5,000,000
Rehabilitation of Multi-Purpose Building at Kaban ng Hiyas Building at Barangay Plainview, City of Mandaluyong	15,000,000
Rehabilitation of Multi-Purpose Building at Mataas na Paaralan Neptali A. Gonzales (MPNAG) at Barangay Mauway, City of Mandaluyong	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Concepcion Uno, Marikina City	14,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nangka, Marikina City	10,000,000
Rehabilitation of Multi-Purpose Building, Concepcion Integrated School, Barangay Concepcion Uno, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, H. Bautista Elementary School, Barangay Concepcion Uno, City of Marikina	20,000,000
Rehabilitation of Multi-Purpose Building, Kapitan Moy Elementary School, Barangay Marikina Heights, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, Marikina Heights National High School, Barangay Marikina Heights, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, Nangka High School, New Building 1, Barangay Nangka, City of Marikina	30,000,000
Rehabilitation of Multi-Purpose Building, Palay Multi-Purpose Gym, Barangay Tumana, Marikina City	5,000,000
Rehabilitation of Multi-Purpose Building, Saint Mary Elementary School, Barangay Nangka, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, SSS Village Elementary School, Barangay Concepcion Dos, City of Marikina	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, SSS Village National High School, Barangay Concepcion Dos, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, Valeriano Fugoso Memorial School, Barangay Parang, Marikina City	20,000,000
Rehabilitation of Other Facility, Materials Recovery Facility Pavilion, Barangay Parang, City of Marikina	5,000,000
Metro Manila 2nd District Engineering Office	285,000,000
Construction (Completion) of Multi-Purpose Building at San Martin De Porres, Parañaque City	10,000,000
Construction of Multi-Purpose Building along La Consolacion Street, Barangay Guadalupe Nuevo, Makati City	30,000,000
Construction of Multi-Purpose Building at Scarlet Homes (Phase 2), Barangay Moonwalk, Parañaque City	20,000,000
Construction of Multi-Purpose Building, Barangay Moonwalk, City of Parañaque	25,000,000
Construction of Multi-Purpose Building, Barangay San Dionisio, City of Parañaque	30,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, City of Parañaque	35,000,000
Construction of Multi-Purpose Building, Santos Compound, Barangay Santo Niño, City of Parañaque	25,000,000
Construction of Multi-Purpose Building, UPS, Barangay San Martin de Porres, City of Parañaque	35,000,000
Construction of Multi-Purpose Building, UPS-5 Area 2, Barangay San Isidro, City of Parañaque	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), UPS I, Barangay San Martin de Porres, City of Parañaque	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay La Huerta, City of Parañaque	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pinagkaisahan, City of Makati	30,000,000
Metro Manila 3rd District Engineering Office	840,371,000
Construction of Multi-Purpose Building (Covered Court), PLC, Barangay 167, Caloocan City	10,000,000
Rehabilitation of Multi-Purpose Building CADES, Barangay 178, Caloocan City	20,000,000
Rehabilitation of Multi-Purpose Building, Vicente Malapitan Senior High School, Barangay 178, Caloocan City	11,000,000
Rehabilitation of Multi-Purpose Building, Amparo Elementary School, Barangay 179, Caloocan City	20,000,000
Construction of Multi-Purpose Building, Horacio Dela Costa, Elementary School, Barangay 179, Caloocan City	20,000,000
Rehabilitation of Multi-Purpose Building, Horacio Dela Costa High School, Barangay 179, Caloocan City	11,000,000
Rehabilitation of Multi-Purpose Building, Amparo High School, Barangay 179, Caloocan City	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building along Victory Plaza (Day Care Center), Barangay 180, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building, Mountain Heights High School, Barangay 183, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building, Manuel L. Quezon High School, Barangay 185, Caloocan City	9,000,000
Rehabilitation of Multi-Purpose Facilities, NHC Elementary School, Barangay 186, Phase 2, Caloocan City	10,000,000
Rehabilitation of Multi-Purpose Building, Tala Elementary School, Barangay 186, Caloocan City	7,000,000
Rehabilitation of Multi-Purpose Building, NHC High School, Barangay 186, Caloocan City	7,000,000
Rehabilitation of Multi-Purpose Building, A. Mabini Elementary School, Barangay 187, Caloocan City	11,000,000
Rehabilitation of Multi-Purpose Building, Samaria Senior High School, Barangay 187, Caloocan City	10,000,000
Construction of Multi-Purpose Building including Facilities, Dr. Jose N. Rodriguez Memorial Hospital, Caloocan City	38,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Tala High School, Barangay 188, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay 188, Caloocan City	10,000,000
Construction of Multi-Purpose Building, MRH, Barangay 188, Caloocan City	12,000,000
Construction of COMELEC Building (Phase 2), Barangay 177, Caloocan City	20,000,000
Construction of Multi-Purpose Building (Barangay Center) Altoveros, Brgy 176, Bagong silang, Caloocan City, Metro Manila	5,000,000
Construction (Completion) of Multi-purpose Building - (Barangay Health Center) Bgry. 178 Caloocan City, Metro Manila	3,000,000
Construction of Multi-Purpose Building (Barangay Hall Extension), Barangay 184, (Phase 2), Caloocan City	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 161, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 28, Caloocan City	30,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay 187, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Vista Verde North, Barangay 166, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase 2), Progressive Village, Barangay 171, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase 2), Reform 167 , Barangay 167, Caloocan City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court) (Phase 2), Thunderbird, Barangay 174, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase 2), Tierra Nova Phase 3B, Barangay 171, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court) in Amparo Subdivision, Barangay 179, Caloocan City	32,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 167, Caloocan City	10,000,000
Construction of Multi-Purpose Building (Covered Court), Jasmin St., Barangay 161, Caloocan City	10,000,000
Construction of Multi-Purpose Building (Covered Court), Villa Reform III Phase 2, Barangay 167, Caloocan City	7,000,000
Construction of Multi-Purpose Building (Day Care Center and Health Center), Governor Eusebio Street, Barangay 184, Caloocan City	7,000,000
Construction of Multi-Purpose Building (Day Care Center) Capitol Park Homes II, Barangay 179, Caloocan City	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay 180, Caloocan City	5,500,000
Construction of Multi-Purpose Building (Phase 2), Barangay 145, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Phase 2), Grand Wallnut, Barangay 167, Caloocan City	5,000,000
Construction of Multi-Purpose Building at Palmera Springs 5 Phase 3, Barangay 173, Caloocan City	10,000,000
Construction of Multi-Purpose Building at Sitio Balubaran, Barangay Malinta, City of Valenzuela	40,000,000
Construction of Multi-Purpose Building, Administration Site, Barangay 186, Caloocan City	22,329,000
Construction of Multi-Purpose Building, Banaba Street, Barangay 179, Caloocan City	15,000,000
Construction of Multi-Purpose Building, Barangay 12, Caloocan City	30,000,000
Construction of Multi-Purpose Building, Barangay 146, Caloocan City	8,000,000
Construction of Multi-Purpose Building, Barangay 173, Caloocan City	10,000,000
Construction of Multi-Purpose Building, Barangay 178, Caloocan City	8,000,000
Construction of Multi-Purpose Building, Barangay 179, (Phase 2), Caloocan City	7,000,000
Construction of Multi-Purpose Building, Caloocan City Business High School, Barangay 172, Caloocan City	15,000,000
Construction of Multi-Purpose Building, Congressional Model, Barangay 175, Caloocan City	15,000,000
Construction of Multi-Purpose Building, Guadanoville Subd., Barangay 183, Caloocan North, (Phase 2), Caloocan City	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Melchora Aquino St., Brgy. 178, Caloocan City	5,000,000
Construction of Multi-Purpose Building, Palmera Springs 5 Phase 5, Barangay 171, Caloocan City	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 144, Caloocan City	7,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 150, Caloocan City	12,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 152, Caloocan City	12,000,000
Construction of PNP/BFP Building (Phase 6), Barangay 80, Caloocan City	33,542,000
Construction of Roads and Drainage along Sitio 5, Barangay 178, Caloocan City	24,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay 158, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Phase 2, GSIS Compound, Barangay 164, Caloocan City	30,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay 157, Caloocan City	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Franville IV, Barangay 177, Caloocan City	5,000,000
Rehabilitation of Multipurpose Building (Covered Court), Tanglaw, Sto. Niño, Sitio 1, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building (Day Care), Barangay 179, Caloocan City	11,000,000
Rehabilitation of Multi-Purpose Building Along Krissamar St., Barangay 178, Caloocan City	7,000,000
Rehabilitation of Multi-Purpose Building, Palmera Nova East, Barangay 177, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Green Valley, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building, Villa Luisa North, Barangay 171, Caloocan City	15,000,000
North Manila District Engineering Office	235,000,000
Construction of LTO Manila North District Office, Tayuman Street, Sta. Cruz, Manila	50,000,000
Construction of Multi-Purpose Building, Barangay 186, Gagalangin, Tondo, Manila	5,000,000
Construction of Multi-Purpose Building at Barangay 308 Zone 40 (Phase II), Manila City	50,000,000
Construction of Multi-Purpose Building at Barangay 805, zone 87, San Andres Bukid, Manila	15,000,000
Construction of Multi-Purpose Building at Barangay 737 zone 83, Malate, Manila	15,000,000
Construction of Multi-Purpose Building at Barangay 826 zone 89, Paco, Manila	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at E.A. Remigio Elementary School, Santa Cruz, Manila City	20,000,000
Construction of Multi-Purpose Building at Old Torres St. (3rd St.), Barangay 154, Manila City	50,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Claro M. Recto High School, Barangay 412, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Esteban Abada High School, Barangay 496, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Padre Burgos Elementary School, Barangay 581, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase III, Graciano Lopez Jaena Elementary School, Barangay 537, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase III, Juan Luna Elementary School, Barangay 396, City of Manila	5,000,000
Quezon City 1st District Engineering Office	821,930,000
Completion of Multi-Purpose Building at PUP-QC, Barangay Commonwealth, Quezon City	10,000,000
Rehabillitation of Covered Court at Barangay Nagkaisang Nayon, Quezon City	9,820,000
Construction of Multi-Purpose Building at Barangay Bagbag, Quezon City	20,460,000
Construction of Multi-Purpose Building at Barangay San Agustin, Quezon City	19,650,000
Completion of Multi-Purpose Building at Barangay Paraiso, Quezon City	40,000,000
Completion of Multi-Purpose Building at Quezon City General Hospital, Quezon City	30,000,000
Completion of Multi-Purpose Building at RSCC Compound, Barangay Bago Bantay, Quezon City	30,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center Building) at Barangay Project 6, Quezon City	15,000,000
Construction (Completion) of Multi-Purpose Building Government Center, Barangay Bagbag, Quezon City	30,000,000
Construction (Completion) of Multi-Purpose Building, Gilarmi, Barangay Holy Spirit, Quezon City	30,000,000
Construction (Completion) of Multi-Purpose Building, Sanville, Barangay Culiat, Quezon City	20,000,000
Construction (Construction) of Multi-Purpose Building, Barangay Kaligayahan, Quezon City	7,000,000
Construction of Barangay Nagkaisang Nayon Government Center, (Phase 3), Quezon City	10,000,000
Construction of FPA Laboratory Office Building, Barangay Vasra, Quezon City	20,000,000
Construction of Multi - Purpose Building (Completion), Barangay Pasong Putik, Quezon City	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pasong Tamo, Quezon City	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (BPSO Office), Barangay Bahay Toro, Quezon City	20,000,000
Construction of Multi-Purpose Building (Completion), Placido del Mundo ES, Barangay Talipapa, Quezon City	20,000,000
Construction of Multi-Purpose Building (Disaster & Relief Operation Center) at Barangay Pasong Putik, Quezon City	40,000,000
Construction of Multi-Purpose Building (Fire Sub Station), Barangay San Bartolome, Quezon City	20,000,000
Construction of Multi-Purpose Building (Phase 2), Mira Nila Barangay Pasong Tamo, Quezon City	10,000,000
Construction of Multi-Purpose Building (Tandang Sora HC), Barangay Tandang Sora, Quezon City	30,000,000
Construction of Multi-Purpose Building and Integrated Learning Center Facility, Barangay Lagro, Quezon City	10,000,000
Construction of Multi-Purpose Building at (Tandang Sora ES), Barangay Tandang Sora, Quezon City	50,000,000
Construction of Multi-Purpose Building at Barangay Culiat (Phase 1) Quezon City	50,000,000
Construction of Multi-Purpose Building at Barangay Sangandaan (Paradise), Quezon City	20,000,000
Construction of Multi-Purpose Building at Gloria 3, Barangay Culiat, Quezon City	20,000,000
Construction of Multi-Purpose Building at New Era (Phase 3) Barangay New Era, Quezon City	40,000,000
Construction of Multi-Purpose Building at Villa Rebecca (Phase 2) Barangay Tandang Sora, Quezon City	20,000,000
Construction of Multi-Purpose Building, Barangay Payatas, Quezon City	10,000,000
Construction of Multi-Purpose Building, PUP-QC, Barangay Commonwealth, Quezon City	40,000,000
Rehabilitation of Multi-Purpose Building at Barangay Balonbato, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Pag-asa, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ramon Magsaysay, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building, Phase II, School of Economics, University of the Philippines - Diliman, Quezon City	20,000,000
Rehabilitation of National Meat Inspection Service (NMIS) Meat Inspection Training and Development Center (MITDC), Barangay Vasra, Quezon City	20,000,000
Quezon City 2nd District Engineering Office	246,725,000
Construction of Multi-Purpose Building, Barangay San Isidro Galas, Quezon City	34,000,000
Completion of Multipurpose Building at Ramon Magsaysay High School, Quezon City	7,000,000
Construction of Multi-Purpose Building, Barangay Paligsahan, Quezon City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of a two-storey Multipurpose Building at Barangay San Vicente, Quezon City	32,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Lipunan ng Crame, Quezon City	10,725,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Bagong Silangan, Quezon City,	10,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Barangay Holy Spirit Quezon City,	5,000,000
Construction of Multi-Purpose Building, Barangay Tatalon, Quezon City	35,000,000
Construction of Multi-Purpose Building (Barangay Center) Brgy. Bagong Silangan, Quezon City,	7,000,000
Construction of Multi-Purpose Building, Barangay UP Village, Quezon City	36,000,000
Construction of Multi-Purpose Building, Kamuning Elementary School, (Phase 2) ,Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building at Pook Amorsolo, Barangay UP Campus, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building at Ramon Magsaysay High School, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building with Site Development at Barangay Pinagkaisahan, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Buildings, Barangay Doña Imelda, Quezon City	10,000,000
South Manila District Engineering Office	95,000,000
Rehabilitation of Multi-Purpose Building, A. Bonifacio Elementary School, Barangay 37, Zone 3, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Apelo Cruz Elementary School, Barangay 165, Zone 18, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Bernabe Elementary School, Barangay 44, Zone 6, Pasay City	15,000,000
Rehabilitation of Multi-Purpose Building, Don Carlos Village Elementary School, Barangay 187, Zone 20, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Epifanio Delos Santos Elementary School, Barangay 54, Zone 8, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Kalayaan Elementary School, Barangay 201, Zone 20, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Marcela Marcelo Elementary School, Barangay 174, Zone 17, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Maricaban Elementary School, Barangay 179, Zone 19, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Philippine National School for the Blind, Barangay 73, Zone 10, Pasay City	10,000,000
Region I	2,212,500,000
Ilocos Norte 1st District Engineering Office	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Pasuquin, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), 102nd Infantry Battalion Reserved Camp, Barangay 15 Visaya, Vintar, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 8, Laoag City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Binsang Elementary School, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Laoag City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Pagudpud, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Vintar, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Sarrat, Ilocos Norte	20,000,000
Ilocos Norte 2nd District Engineering Office	165,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay San Silvestre, San Nicolas, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Marcos, Banna, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Agustin, San Nicolas, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro (Bingao), San Nicolas, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building (Administrative and Faculty Conference Hall), San Nicolas Elementary School, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Daquioag, Marcos, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Peralta, Dingras, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bomitog, Banna, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Bugnay Elementary School, Barangay San Agustin, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Santa Asuncion Elementary School, Barangay Santa Asuncion, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Taguipuro, Barangay Santa Cecilia, San Nicolas, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Day Care Center and Learning Center), Barangay San Pedro, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Day Care Center and Learning Center), Barangay San Rufino, San Nicolas, Ilocos Norte	8,000,000
Construction of Multi-Purpose Building (Extension of Barangay Hall), Barangay San Miguel, San Nicolas, Ilocos Norte	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Banna, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 22, San Guillermo, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Ferdinand, Marcos, Ilocos Norte	8,000,000
Construction of Multi-Purpose Building, Barangay Parado, Dingras, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay San Baltazar, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Batac City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Civic Center, Paoay Lake National Park, Paoay, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Dingras, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Nueva Era, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Paoay Lake National Park, Paoay, Ilocos Norte	10,000,000
Construction of Multi-Purpose Facility, Barangay San Marcelino, Dingras, Ilocos Norte	6,000,000
Ilocos Sur 1st District Engineering Office	203,000,000
Construction of Multi-Purpose Building, Barangay Bacsil, San Juan, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Brgy. Nagsabaran, San Juan, Ilocos Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Cabaroan, Bantay, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Barangay Cabusligan, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Manangat, Caoayan, Ilocos Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Manzante, Magsingal, Ilocos Sur	16,000,000
Construction of Multi-Purpose Building, Barangay Puro, Caoayan, Ilocos Sur	17,000,000
Construction of Multi-Purpose Building, Barangay Sallacong, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Bantay, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Barangay Sinabaan, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Taguiporo, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Caoayan Central School, Barangay Don Lorenzo Querubin, Caoayan, Ilocos Sur	10,000,000
Construction of Multi-Purpose Building, Malamin Elementary School, Barangay Malamin, San Juan, Ilocos Sur	12,000,000
Construction of Multi-Purpose Building, Barangay Arnap, Cabugao. Ilocos Sur	5,000,000
Construction of Multi-Purpose Buiding, Dardarat, Cabugao	7,000,000
Construction of Multi-Pupose Building, Namruangan Elementary School, Cabugao	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Pupose Building, Refaro Elementary School,San Juan, Ilocos Sur	5,000,000
Construction of Multi-Purpose Building, Ora East Elementary School, Barangay Ora East, Bantay, Ilocos Sur	12,500,000
Construction of Multi-Purpose Building, Turod Elementary School, Barangay Turod, Cabugao,, Ilocos Sur	12,000,000
Rehabilitation of Multi-Purpose Building, Barangay IX, City of Vigan, Ilocos Sur	42,000,000
Ilocos Sur 2nd District Engineering Office	224,000,000
Construction (Completion) of Multi-Purpose Building (Annex C - Ilocos Sur Medical Center), Candon City, Ilocos Sur	27,000,000
Construction of Multi-Purpose Building (ISPSC Building-Santiago Campus), Santiago, Ilocos Sur	50,000,000
Construction of Multi-Purpose Building (ISPSC Building-Sta Maria Campus), Sta. Maria, Ilocos Sur	50,000,000
Construction of Multi-Purpose Building (OPD Building-Ilocos Sur Medical Center), Candon City, Ilocos Sur	50,000,000
Construction of Multi-Purpose Building, Arangin-Dinaratan Elementary School, Barangay Dinaratan, Salcedo, Ilocos Sur	12,000,000
Construction of Multi-Purpose Building, Barangay Pangotan, Sugpon, Ilocos Sur	7,000,000
Construction of Multi-Purpose Building, Boguibog Integrated School, Salcedo, Ilocos Sur	13,000,000
Construction of Multi-Purpose Building, Paypayad Integrated High School, Barangay Paypayad, City of Candon, Ilocos Sur	15,000,000
La Union 1st District Engineering Office	70,000,000
Construction (Completion) of Multi-Purpose Building (Bacnotan Farmer's Civic Center), Barangay Poblacion, Bacnotan, La Union	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Gabriel, La Union	5,000,000
Construction of Multi-Purpose Building (Covered Court), San Juan, La Union	5,000,000
Construction of Multi-Purpose Building, Bacnotan, La Union (Phase II)	5,000,000
Construction of Multi-Purpose Building, Balaoan, La Union (Phase II)	5,000,000
Construction of Multi-Purpose Building, Barangay Agdeppa, Bangar, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Cabalitucan, Luna, La Union	5,000,000
Construction of Multi-Purpose Building, Luna, La Union (Phase II)	5,000,000
Construction of Multi-Purpose Building, San Fernando City, La Union	10,000,000
Construction of Multi-Purpose Building, San Gabriel, La Union	5,000,000
Construction of Multi-Purpose Building, Santol, La Union	5,000,000
Rehabilitation of Multi-Purpose Building (Office of the City Vice Mayor), Barangay 1, City of San Fernando, La Union	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La Union 2nd District Engineering Office	75,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Bail, Santo Tomas, La Union	5,000,000
Construction (Completion) of Multi-Purpose Building, Municipal Hall, Tubao, La Union	20,000,000
Construction of Multipurpose Building (Covered Court) , Central West, Bauang, La Union	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Namboongan, Santo Tomas, La Union	5,000,000
Construction of Multi-Purpose Building (Covered Court), Pongpong Elementary School, Santo Tomas, La Union	5,000,000
Construction of Multi-Purpose Building (Day Care Center) Barangay Boy-utan, Bauang, La Union	5,000,000
Construction of Multi-Purpose Building Barangay Bucayab, Bauang, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Norte, Caba, La Union	20,000,000
Construction of Multi-Purpose Building, Basca National High School, Aringay, La Union	5,000,000
Pangasinan 1st District Engineering Office	257,500,000
Construction of Multi- Purpose Facility, Barangay San Antonio, Alaminos City, Pangasinan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Dasol, Pangasinan	30,000,000
Construction of Multi-Purpose Building, Anda National High School, Anda Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Osmeña, Dasol, Pangasinan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Mabini, Pangasinan	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Germinal, Bolinao, Pangasinan	50,000,000
Construction of Multi-purpose Building, Barangay Poblacion, Agno, Pangasinan	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tawin-Tawin, Alaminos City, Pangasinan	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Victoria, Alaminos City, Pangasinan	3,500,000
Construction (Completion) of Multi-Purpose Building, Sandoy, Barangay Poblacion, Alaminos City, Pangasinan	3,000,000
Construction of Multi-Purpose Building, Barangay Alos, Alaminos City, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Batang, Infanta, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Binabalian, Bolinao, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Caabiangan, Mabini, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Cabungan, Anda, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Germinal, Bolinao, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Imbo, Anda, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Paitan East, Sual, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Ranom Iloco, Bani, Pangasinan	5,000,000
Construction of Multi-Purpose Facility, Barangay Lambes, Bolinao, Pangasinan	5,000,000
Construction of Multi-Purpose Facility, Barangay Luciente II, Bolinao, Pangasinan	5,000,000
Construction of Multi-Purpose Facility, Barangay Luciente II, Sitio Beda, Bolinao, Pangasinan	5,000,000
Construction of Multi-Purpose Facility, Barangay Poblacion, Bani, Pangasinan	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay Dewey, Bolinao, Pangasinan	2,500,000
Pangasinan 2nd District Engineering Office	256,500,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bantayan, Lingayen, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bogtong Centro, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Cabaluyan 2nd, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Calumboyan Norte, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Casilagan, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Dorongan Sawat, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Lopez, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Suaco, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Baracbac, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bunagan, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Calvo, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Galarin, Urbiztondo, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Malunec, Mangatarem, Pangasinan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Naguilayan East, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Niog-Cabison-Bulaney, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Parian, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pogon Aniat, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ponglo Muelag, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tagac, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Talogtog, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Umangan, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Magsaysay Elementary School, Barangay Poblacion, Lingayen, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Nibaliw Narvarte, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolasi, San Fabian, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, (School Building), Lasip Grande Elementary School, Dagupan City, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alacan, San Fabian, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ambalangan Dalin, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Awai, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacayao Norte, Dagupan City, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banaoang, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bateng, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolo, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bucao, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenlag, Mangaldan, Pangasinan	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Cabeldatan, Basista, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calaocan, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camambugan, Urbiztondo, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Colisao, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dalanguiring, Urbiztondo, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dumpay, Basista, Pangasinan	5,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Guesang, Mangaldan, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiguilonen, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Herrero, Dagupan City, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Inmalog Norte, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Inmalog Sur, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay IV, Dagupan City, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lasip, Lingayen, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lekep Butao, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Licsi, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lipit Tomeeng, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macayug, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malued, Dagupan City, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matulong, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mayombo, Dagupan City, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naguelguel, Lingayen, Pangasinan	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Nibaliw Magliba, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nibaliw West, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osiem, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pao, Manaoag, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court Gymnasium) at Lucao Elementary School, Barangay Lucao, Dagupan City, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Manaoag, Pangasinan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Polong, Bugallon, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rabon, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salavante, Urbiztondo, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Gonzalo, Labrador, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sonson Ongkit, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tempra Guilig, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Phase III, Barangay Poblacion, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay Poblacion, Manaoag, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Municipal Town Hall), Barangay Poblacion, Basista, Pangasinan	20,000,000
Construction of Multi-Purpose Building, Barangay Pasibi West, Urbiztondo, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Basista, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Mangaldan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Biec, Binmaley, Pangasinan	3,000,000
Construction of Multi-Purpose Building, Tombor Elementary School, Binmaley, Pangasinan	12,000,000
Pangasinan 3rd District Engineering Office	710,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Guiset Norte, San Manuel, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Maximo, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Rosales, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay San Macario Sur, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Silag, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion East, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Batchelor East, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Rabago, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Bartolome, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Carmay East, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Zone II, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Luis, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Acop, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Kita-Kita, Balungao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Balungao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Toboy, Asingan, Pangasinan	8,000,000
Construction of Multi-Purpose Building, Barangay Sobol, San Nicolas, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Carosalesan, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Bantog, Asingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Carosucan Sur, Asingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Fulgosino, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Maseil-seil, Umingan, Pangasinan	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Del Rosario, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Resurreccion, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Umingan, Pangasinan	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Multi-Purpose Building, Barangay Zamora, Tayug, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion D, Tayug, Pangasinan	45,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay La Paz, Umingan, Pangasinan	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Fianza, San Nicolas, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Leon, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Cabangaran, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Ricos, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Baracbac, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Decreto, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Nampalcan, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Papallasen, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Pemienta, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Bantug, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Diaz, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Luna Weste, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Capas, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Don Justo Abalos, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Tanggal Sawang, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Mantacdang, Umingan, Pangasinan	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion B, Tayug, Pangasinan	30,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Cabalitian, Umingan, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Multi-Purpose Building, Barangay Calitlitan, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Nining, San Nicolas, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion West, San Nicolas, Pangasinan	13,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Pablo, Sta. Maria, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Baro, Asingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Macalong, Asingan, Pangasinan	20,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion East, San Nicolas, Pangasinan	15,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Nagsaag, San Manuel, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Sto. Domingo, San Manuel, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Flores, San Manuel, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Lapalo, San Manuel, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Arzadon, San Manuel, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Mantacdang, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Bantog, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Lagasit, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Carayacan, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Lumayao, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion Zone III, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion Zone II, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Guiset Norte, San Manuel, Pangasinan	7,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Paitan, Sta. Maria, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Multi-Purpose Building, Barangay Amaronan, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Barat, Umingan, Pangasinan	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Prado, Umingan, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Roque, San Nicolas, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Cacabugaoan, San Nicolas, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Angel, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Vicente, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Guiling, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Antonio, Rosales, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Alac, San Quintin, Pangasinan	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Pedro, San Quintin, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Barangay Center) , Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Pablo, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Roque, San Manuel, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Banuar, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Batakil, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Botigue, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bugayong, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Caaringayan, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Casantiagoan, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Imbalbalatong, Pozorrubio, Pangasinan	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Inmanduyan West, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lebueg, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malokiat, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion West, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Talogtog, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Camanggaan Elementary School, Barangay Camanggaan, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), San Felipe Elementary School, Barangay San Felipe Central, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), San Juan Elementary School, Barangay San Juan, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), San Vicente Elementary School, Barangay San Vicente, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Linmansangan, Binalonan, Pangasinan	7,500,000
Pangasinan 4th District Engineering Office	176,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dalongue, Santa Barbara, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Malabago, Calasiao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Palapar Sur, Malasiqui, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mapandan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Taloyan, Malasiqui, Pangasinan	5,000,000
Construction of Multi-Purpose Buildings, Bayambang, Pangasinan	30,000,000
Construction of Multi-Purpose Buildings, Malasiqui, Pangasinan	50,000,000
Construction of Multi-Purpose Building, Mapandan, Pangasinan	12,000,000
Construction of Multi-Purpose Buildings, San Carlos City, Pangasinan	47,000,000
Construction of Multi-Purpose Buildings, Mapandan, Pangasinan	6,000,000
Construction of Multi-Purpose Building, Santa Barbara, Pangasinan	6,000,000
Cordillera Administrative Region	882,300,000
Abra District Engineering Office	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Government Center Building), Barangay Poblacion, La Paz, Abra	50,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Angad, Bangued, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bangcagan, Bucay, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Gaddani, Tayum, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Naguirayan, Pidigan, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Subusob, Sallapadan, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tabiog, Bucay, Abra	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Zone 2 Poblacion, Bangued, Abra	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion West, Pidigan, Abra	5,000,000
Rehabilitation of Bangued Multi-Purpose Building, Bangued, Abra	50,000,000
Rehabilitation of Bucay Multi-Purpose Building, Bucay, Abra	50,000,000
Rehabilitation of Pidigan Multi-Purpose Building, Pidigan, Abra	10,000,000
Apayao 1st District Engineering Office	7,000,000
Construction of Multi-Purpose Building, Mabiga Elementary School, Barangay Mabiga, Conner, Apayao	7,000,000
Apayao 2nd District Engineering Office	25,000,000
Construction of Multi-Purpose Building, Milagrosa Elementary School, Barangay Eva, Calanasan, Apayao	7,000,000
Construction of Multi-Purpose Building, Poblacion, Calanasan, Apayao	10,000,000
Construction of Multi-Purpose Building, Tanglagan Elementary School, Barangay Tanglagan, Calanasan, Apayao	8,000,000
Baguio City District Engineering Office	15,000,000
Construction of Multi-Purpose Building (Daycare Center) at Barangay Pinget, Baguio City	10,000,000
Construction of Multi-Purpose Building, Barangay Guisad, Baguio City	5,000,000
Benguet 1st District Engineering Office	135,500,000
Construction (Completion) of Multi-Purpose Building at Tocmo Integrated School, Itogon, Benguet	23,500,000
Construction (Completion) of Multi-Purpose Building at Tuba Central National High School, Tuba, Benguet	25,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase II, Itogon, Benguet	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Ambuklao National High School, Brgy Ambuklao, Bokod, Benguet	37,000,000
Construction of Multi-Purpose Facility, Barangay Beckel, La Trinidad, Benguet	5,000,000
Benguet 2nd District Engineering Office	126,300,000
Construction (Completion) of Multi-Purpose Building at Bangao National High School, Buguias, Benguet	25,000,000
Construction (Completion) of Multi-Purpose Building at Tublay National Trade High School, Tublay, Benguet	23,200,000
Construction of Multi-Purpose Building at Cabacab National High School, Brgy Balili, Mankayan, Benguet	36,500,000
Construction of Multi-Purpose Building at Taba-ao Integrated School, Kapangan, Benguet	36,600,000
Construction of Multi-Purpose Building, Mankayan, Benguet	5,000,000
Ifugao 1st District Engineering Office	86,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ahin, Tinoc, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Impugong, Tinoc, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion East, Lagawe, Ifugao	5,000,000
Construction of Multi-Purpose Building (Municipal Hall), Barangay Poblacion, Kiangan, Ifugao	50,000,000
Construction of Multi-Purpose Building, Barangay Banga, Lagawe, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Binablayan, Tinoc, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Buyabuyan, Lagawe, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Panopdopan, Lamut, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Tulludan, Tinoc, Ifugao	5,000,000
Ifugao 2nd District Engineering Office	69,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangaan, Banaue, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guinihon, Mayoyao, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ubao, Aguinaldo, Ifugao	3,000,000
Construction of Multi-Purpose Building, Barangay Bunhian, Aguinaldo, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Calimag, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Galonogon, Aguinaldo, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Kinakin, Banaue, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mayoyao, Ifugao	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Potia, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Pula, Banaue, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay San Marcos, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Maria, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Mayoyao, Ifugao	5,000,000
Construction of Multi-Purpose Building, Sitio Katubangan, Barangay Kiling, Alfonso Lista, Ifugao	5,000,000
Construction of Senior Citizen's Building, Brgy. Poblacion, Mayoyao, Ifugao	5,000,000
Lower Kalinga District Engineering Office	99,500,000
Construction (Completion) of Multi-Purpose Building (Balay Ti Bago), Barangay Magsaysay, City of Tabuk, Kalinga	4,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Limos, Pinukpuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Liwan West, Rizal, Kalinga	2,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pinukpuk Junction, Pinukpuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay San Pascual, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Wagud, Pinukpuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Rizal Monument, Barangay Laya West, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Allaguia, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagumbayan, City of Tabuk, Kalinga	7,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantay, City of Tabuk, Kalinga	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calanan, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calaocan, Rizal, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dagupan Weste, City of Tabuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Laya East, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lucog, City of Tabuk, Kalinga	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Macutay, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malagnat, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Romualdez, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santor, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taga, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Facility, Barangay Malagnat, Pinukpuk, Kalinga	2,500,000
Construction of Multi-Purpose Building, Barangay Aciga, Pinukpuk, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay San Quintin, Rizal, Kalinga	5,000,000
Construction of Multi-Purpose Building, Pinukpuk, Kalinga	5,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Bulanao Norte, City of Tabuk, Kalinga	5,000,000
Construction of Multi-Purpose Building, Tabuk City, Kalinga	10,000,000
Mountain Province 1st District Engineering Office	70,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guinzadan Central, Bauko, Mountain Province	2,500,000
Construction of Multi-Purpose Building, Barangay Balaoa, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bangaan, Sagada, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Besao East, Besao, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bila, Bauko, Mountain Province	7,500,000
Construction of Multi-Purpose Building, Barangay Bontoc Ili, Bontoc, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Cagubatan, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Lagan, Sabangan, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Lubon, Tadian, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Mabaay, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Otucan Norte, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Padangaan, Besao, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Caluttit, Bontoc, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Barangay Bacarri, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bananao, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bunot, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Palitod, Paracelis, Mountain Province	5,000,000
Upper Kalinga District Engineering Office	29,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poswoy, Balbalan, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Talalang, Balbalan, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balatoc, Pasil, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balbalasang, Balbalan, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay Mabaca, Balbalan, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay Magsilay, Pasil, Kalinga	5,000,000
Construction of Multi-Purpose Building, Tinglayan, Kalinga	5,000,000
Region II	2,067,696,000
Batanes District Engineering Office	54,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malakdang, Sabtang, Batanes	12,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Ivana Elementary School, Barangay Radiwan, Ivana, Batanes	6,000,000
Construction of Multi-Purpose Building (DSWD Building), Phase II, Barangay Kaychanarianan, Basco, Batanes	6,000,000
Construction of Multi-Purpose Building (Radyo Pilipinas Building), Phase II, Barangay San Antonio, Basco, Batanes	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Radiwan, Ivana, Batanes	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Day Care Center), Barangay San Vicente, Ivana, Batanes	6,000,000
Rehabilitation of Multi-Purpose Building, TESDA Building, Barangay San Antonio, Basco, Batanes	10,000,000
Cagayan 1st District Engineering Office	119,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Annayatan, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Catotoran Sur, Camalaniugan, Cagayan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibulo, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palawig, Santa Ana, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pateng, Gonzaga, Cagayan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Smart, Gonzaga, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Gonzaga North Central School, Gonzaga, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Afusing Daga, Alcala, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Basao, Gattaran, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Binalan, Aparri, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Carupian, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Centro East, Santa Teresita, Cagayan	8,000,000
Construction of Multi-Purpose Building, Barangay Dalaoig, Alcala, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Fusina, Camalaniugan, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Luga, Santa Teresita, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Mala Este, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Nassiping, Gattaran, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Paddaya Weste, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Patunungan, Santa Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Rebecca, Gonzaga, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Cruz, Santa Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Taytay, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Zinarag, Aparri, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan 2nd District Engineering Office	167,000,000
Construction of Multi-Purpose Building (Government Center), Barangay Libertad, Abulug, Cagayan	60,000,000
Construction of Multi Purpose Building at Brgy. Pinili, Abulug, Cagayan	20,000,000
Construction of Multi-Purpose Building, Barangay Abangkeruan, Pamplona Cagayan	6,000,000
Construction of Multi-Purpose Building, Barangay Baung, Piat, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Cataraoan, Piat, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Centro 1, Lasam, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Centro, Sanchez Mira, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Curva, Pamplona Cagayan	3,200,000
Construction of Multi-Purpose Building, Barangay Dungao, Sto. Niño, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Mabuttal East, Ballesteros, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Mabuttal West, Ballesteros, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Nararagan, Ballesteros, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Abulug, Cagayan	14,800,000
Construction of Multi-Purpose Building, Barangay Warat, Piat, Cagayan	3,000,000
Construction of Multi-Purpose Building, Barangay Zitanga, Ballesteros, Cagayan	3,000,000
Construction of Multi-Purpose Building, Sitio Tayak, Barangay Siguiran, Abulug, Cagayan	10,000,000
Cagayan 3rd District Engineering Office	128,233,000
Construction (Completion) of Multi- Purpose Building, Tuguegarao East Central School, Tuguegarao City, Cagayan	10,499,000
Construction/Completion of Multi-Purpose Buildings (Convertible to Evacuation Centers) in Municipality of Solana, Cagayan	15,000,000
Construction/Completion of Multi-Purpose Buildings (Convertible to Evacuation Centers) in Municipality of Amulung, Cagayan	15,000,000
Construction/Completion of Multi-Purpose Buildings (Convertible to Evacuation Centers) in Municipality of Enrile, Cagayan	15,000,000
Construction/Completion of Multi-Purpose Buildings (Convertible to Evacuation Centers) in Municipality of Peablanca, Cagayan	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quibal, Peñablanca, Cagayan	2,734,000
Construction (Completion) of Multi-Purpose Facility, Phase III, Amulung Municipal Sports Center, Amulung, Cagayan	15,000,000
Construction of Multi-Purpose Building, CSU Solana, Solana, Cagayan - Phase III	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase III, Barangay Nangalasauan, Amulung, Cagayan	20,000,000
Isabela 1st District Engineering Office	115,000,000
Construction (Completion) of Multi-Purpose Building, Isabela Police Provincial Office, Barangay Baligatan, City of Ilagan, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Compania, Tumauini, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Satellite Municipal Hall, Barangay San Juan, Cabagan, Isabela	2,000,000
Construction of Multi-Purpose Building, Barangay San Juan, Cabagan, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Bernardo, Cabagan, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cubag, Cabagan, Isabela	3,000,000
Construction of Multi-Purpose Building, Sitio Agasimuwan, Barangay Tallag, Cabagan, Isabela	5,000,000
Construction of Multi-Purpose Building at Barangay Antagan, San Pablo, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Bolinao-Culalabo, Sto. Tomas, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Bungad, San Pablo, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Centro, Sto. Tomas, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Dalena, San Pablo, Isabela	10,000,000
Construction of Multi-Purpose Building at Barangay Ditarum, Divilacan, Isabela	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Dicaruyan, Divilacan, Isabela	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Alibagu, Ilagan City, Isabela	15,000,000
Isabela 2nd District Engineering Office	284,000,000
Completion of Multi-purpose Building, Mallig National High School, Brgy. Olango, Mallig, Isabela	6,000,000
Completion of Multi-purpose Building, Barangay Villanueva, San Manuel, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizalina, Aurora, Isabela	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cullalabo del Sur, Burgos, Isabela	40,000,000
Construction of Multi-Purpose Building, Barangay District 3, San Manuel, Isabela	20,000,000
Construction of Multi-Purpose Building, Barangay Malalinta, San Manuel, Isabela	8,000,000
Construction of Multi-Purpose Building, Elderly Care Facility, Municipal Compound, Barangay Centro 2, Mallig, Isabela	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Facility, Barangay Arellano, Quezon, Isabela	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal, Roxas, Isabela	20,000,000
Construction (Completion) of Multi-Purpose Building, New Community Center, Barangay District 3, San Manuel, Isabela	20,000,000
Completion of Multi-purpose Building, Barangay Sandiat West, San Manuel, Isabela	5,000,000
Completion of Multi-purpose Building, Barangay Divisoria, Aurora, Isabela	4,000,000
Completion of Multi-purpose Building, Barangay Samonte (Legislative Building), Quezon, Isabela	10,000,000
Completion of Multi-purpose-Building, Barangay Arellano, Quezon, Isabela	4,000,000
Completion of Multi-purpose Building, Barangay Rizal (Legislative Building), Roxas, Isabela	10,000,000
construction of Multi-purpose Building, Barangay Bacnor West, Burgos, Isabela	5,000,000
Construction of Multi-purpose Building, Barangay Sto. Domingo, Quirino, Isabela	6,000,000
Construction of Multi-purpose Building, Barangay District 4, San Manuel, Isabela	6,000,000
Construction of Multi-purpose Building, Barangay San Placido, Roxas, Isabela	6,000,000
Completion of Multi-Purpose Building, Barangay Imbiao, Roxas, Isabela	4,000,000
Construction of Multi-Purpose Building, Barangay Concepcion, Luna, Isabela	5,000,000
Completion of Multi-Purpose Building, Barangay San Luis, Roxas, Isabela	4,000,000
Construction of Multi-Purpose Building, Barangay San Juan, Quezon, Isabela	6,000,000
Construction of Multi-purpose Building, Barangay Bacnor East, Burgos, Isabela	6,000,000
Construction of Multi-purpose Building, Barangay San Roque, Burgos, Isabela	5,000,000
construction of Multi-purpose Building, Barangay Malasin, Burgos, Isabela	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Esperanza East, Aurora, Isabela	5,000,000
Isabela 3rd District Engineering Office	415,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alomanay, Palanan, Isabela	2,000,000
Construction of Multi-Purpose Building, Day Care Center, Barangay Bonifacio, Alicia, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Raniag, Ramon, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Academic Building Isabela State University- San Mateo Campus, San Mateo, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Napacu Pequeño, Reina Mercedes, Isabela	50,000,000
Construction of Multi-Purpose Facility, Barangay Antonio, Alicia, Isabela	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Early Childhood Care Development Center, Barangay Banquero, Reina Mercedes, Isabela	5,000,000
Construction of Multi-Purpose Building, Legislative NGA Building, Municipal Compound, Barangay Santa Filomena, San Mariano, Isabela	20,000,000
Rehabilitation of Multi-Purpose Building, San Mariano Old Municipal Hall, Barangay Santa Filomena, San Mariano, Isabela	50,000,000
Construction (Completion) of Multi-Purpose Building Municipal Astrodome Barangay District 1, Gamu, Isabela	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barcolan, Gamu, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabaruan, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Gangalan, San Mariano, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay La Union, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Maligaya, Palanan, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mansibang, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Santiago, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Turod, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone 1, San Mariano, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Isabela State University - Palanan, Barangay Centro East (Poblacion), Palanan, Isabela	6,000,000
Construction (Completion) of Multi-Purpose Building, Reina Mercedes Central School, Barangay Labinab Pequeño, Reina Mercedes, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Reina Mercedes National High School, Barangay Cutog Pequeño, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Reina Mercedes Vocational and Industrial School, Barangay Tallungan, Reina Mercedes, Isabela	4,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay District 2, Benito Soliven, Isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mabini, Gamu, Isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Yeban Norte, Benito Soliven, Isabela	5,000,000
Construction of Multi-Purpose Building Barangay Andabuen, Benito Soliven, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building Consular Elementary School, Barangay Consular, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Aurora Elementary School, Barangay Aurora, Alicia, Isabela	10,000,000
Construction of Multi-Purpose Building, Barangay Minanga, Naguilian, Isabela	6,500,000
Construction of Multi-Purpose Building, Barangay Union, Gamu, Isabela	6,000,000
Construction of Multi-Purpose Building, Cabatuan National High School, Barangay Del Pilar, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Cabatuan West Central School, Barangay Del Pilar, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Callao Elementary School, Barangay Callao, Alicia, Isabela	10,000,000
Construction of Multi-Purpose Building, Culing Elementary School, Barangay Culing West, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Estrella-Bella Luz Elementary School, Barangay Bella Luz, San Mateo, Isabela	10,000,000
Construction of Multi-Purpose Building, Mangandingay Primary School, Barangay Mangandingay, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Pagrang-ayan Elementary School, Barangay Pagrang-ayan, Ramon, Isabela	10,000,000
Construction of Multi-Purpose Building, Salinungan Stand Alone Senior High School, Barangay Salinungan West, San Mateo, Isabela	10,000,000
Construction of Multi-Purpose Building, San Mateo General Comprehensive High School, Barangay Old Centro Proper, San Mateo, Isabela	10,000,000
Construction of Multi-Purpose Building, San Roque Elementary School, Barangay San Roque, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Victoria Elementary School, Barangay Victoria, Alicia, Isabela	10,000,000
Construction of Multi-Purpose Building, Villa Beltran Elementary School, Barangay Villa Beltran, Ramon, Isabela	10,000,000
Construction of Multi-Purpose Building, Villa Carmen Elementary School, Barangay Villa Carmen, Ramon, Isabela	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palutan, San Mariano, Isabela	5,000,000
Isabela 4th District Engineering Office	474,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barangcuag, Jones, Isabela	3,000,000
Completion of Multi-purpose Building (Bucas Center), Brgy. San Fabian, Echague, isabela	50,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Amobocan, City of Cauayan, Isabela	3,000,000
Construction of Multi-Purpose Building, Barangay Cassap Fuera, City of Cauayan, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Centro 1, San Guillermo, Isabela	50,000,000
Construction of Multi-Purpose Building, National Intelligence Coordinating Agency Satellite Office, Barangay San Fermin, City of Cauayan, Isabela	19,500,000
Rehabilitation of Multi-Purpose Building, Barangay San Fabian, Echague, Isabela	12,500,000
Construction (Completion) of Multi-Purpose Building, Information Technology (IT) Building, Isabela State University (ISU) - Jones Campus, Jones, Isabela	20,000,000
Construction (Completion) of Multi-Purpose Building, Academic Building, Isabela State University (ISU) - City of Santiago Extension Campus, City of Santiago, Isabela	30,000,000
Construction of Multi-Purpose Building, Barangay Villa Victoria, Echague, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rumang-ay, Echague, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Bacradal, Echague, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Ana, Echague, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Villa Fermin, Echague, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Casalatan, City of Cauayan, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Cabugao, City of Cauayan, Isabela	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Victoria, San Isidro, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cebu, San Isidro, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pangal Sur, Echague, Isabela	4,000,000
Construction of Multi-Purpose Building, Pangal Sur Elementary School, Barangay Pangal Sur, Echague, Isabela	5,000,000
Construction of Multi-Purpose building (Phase 6), Brgy. San Fabian, echague, Isabela	20,000,000
Completion of Multi-purpose Building (Library and Youth Center), Brgy. San Fabian, echague, Isabela	20,000,000
Construction of Multipurpose Building, Brgy. Benguet, Echague, Isabela	5,000,000
Construction of Multipurpose Building, Brgy. Nilumisu, Echague, isabela	5,000,000
Rehabilitation of Multipurpose Building, Brgy. Pangal Norte, Echague, isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Center) Brgy. Rizal, Santiago City, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinaoangan Norte, San Agustin, Isabela	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Daligan, Jones, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Divinan, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Sto. Niño, San Agustin, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building (Building 1), Dibuluan Elementary School, Barangay Dibuluan, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building (Building 2), Dibuluan Elementary School, Barangay Dibuluan, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Mapalad Elementary School, Barangay Mapalad, San Agustin, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), San Vicente Elementary School, Barangay San Vicente, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Bannawag, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Diarao, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Anonang Elementary School, Barangay Anonang, Cordon, lsabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Addalam, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantay, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calimaturod, Cordon, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dallao, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Disimpit, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Divinan, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay I, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lacab, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Laoag, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linomot, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malannit, Jones, Isabela	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Namnama, Jones, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nemmatan, San Agustin, Isabela	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Palagao, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Papan Este, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pungpongan, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quezon, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Quimalabasa Norte, San Agustin, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Rang-ay, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizaluna, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Roxas, Cordon, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Jones, Isabela	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Sebastian, Jones, Isabela	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinaoangan Sur, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sto. Niño, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanggal, Cordon, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Taringsing, Cordon, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Usol, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Vila Bello, Jones, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villamarzo, Cordon, Isabela	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Wigan, Cordon, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Lacab Elementary School, Barangay Lacab, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Linomot Elementary School, Barangay Linomot, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Masaya Centro Elementary School, Barangay Masaya Centro, San Agustin, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Masaya Sur Elementary School, Barangay Masaya Sur, San Agustin, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building, Napaliong Elementary School, Barangay Napaliong, Jones, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Nemmatan Elementary School, San Agustin, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Panang Elementary School, Barangay Panang, San Agustin, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, San Jose Elementary School, Barangay San Jose, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Sta. Isabel Elementary School, Barangay Sta. Isabel, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Villa Miemban Elementary School, Barangay Villa Miemban, Cordon, Isabela	2,000,000
Construction of Multi-Purpose Building, Barangay San Fabian, Echague, Isabela	20,000,000
Completion of Multi-Purpose Building at Isabela State University Main Campus, San Fabian, Echague, Isabela	15,000,000
Nueva Vizcaya 2nd District Engineering Office	95,463,000
Construction Multi-Purpose building, Eastern Nueva Vizcaya National High School site, Barangay Didipio, Kasibu, Nueva Vizcaya	5,000,000
Construction (Completion) Multi-Purpose Building, Pelaway Elementary School Brgy. Pelaway, Alfonso Castaneda, Nueva Vizcaya	3,000,000
Construction of Multi- Purpose building, Barangay KongKong, Kasibu, Nueva Vizcaya (Phase 2)	5,000,000
Construction of Multi-Purpose Building, Barangay Babadi, Kayapa, Nueva Vizcaya	8,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Dupax del Sur, Nueva Vizcaya	3,000,000
Construction of Multi-Purpose Building, Barangay Bone North, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Comon, Aritao, Nueva Vizcaya	7,000,000
Construction of Multi Purpose Building, Barangay Macabenga, Dupax del Norte, Nueva Vizcaya	5,463,000
Construction of Multi-Purpose Building, Barangay Malasin, Dupax del Norte, Nueva Vizcaya	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Mapayao, Kayapa, Nueva Vizcaya	7,000,000
Completion of Multi Purpose Building, Lamo Elementary school site, Barangay Lamo, Dupax del Norte, Nueva Vizcaya	3,000,000
Completion of Multi Purpose Building, Mabasa Elementary school site, Barangay Mabasa,Dupax del Norte, Nueva Vizcaya	3,000,000
Construction of Multi-Purpose Building, Poblacion, Sta. Fe, Nueva Vizcaya	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Macalong, Kasibu, Nueva Vizcaya	4,000,000
Rehabilitation of Multi-Purpose Building, Lamo National Highschool site, Barangay Lamo, Dupax del Norte	2,000,000
Nueva Vizcaya District Engineering Office	129,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Nalubbunan, Quezon, Nueva Vizcaya	5,000,000
Construction of Multi Purpose Building, Barangay Concepcion, Solano, Nueva Vizcaya	6,000,000
Construction of Multi-Purpose Building at Sta. Lucia, Bagabag, Nueva Vizcaya	6,000,000
Construction of Multi-Purpose Building, Barangay Abian, Bambang, Nueva Vizcaya	3,000,000
Construction of Multi-Purpose Building, Barangay Bangar, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Duruarog, Diadi, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Lurad, Diadi, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Nagbitin, Villaverde, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Ocapon, Villaverde, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Pieza, Villaverde, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion South, Solano, Nueva Vizcaya	15,000,000
Construction of Multi-Purpose Building, Barangay Quezon, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Rosario, Diadi, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay San Pablo, Diadi, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay San Pedro, Bagabag, Nueva Vizcaya	6,000,000
Construction of Multi-Purpose Building, Barangay Wacal, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, BLGU site, Barangay Roxas, Solano, Nueva Vizcaya (Phase I)	10,000,000
Construction of Multi-Purpose Building, Bonfal East, Bayombong, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Paniki, Bagabag, Nueva Vizcaya	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), BLGU Aggub CMPD., Purok Sampaguita, Aggub, Solano, Nueva Vizcaya	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagahabag, Solano, Nueva Vizcaya	6,000,000
Rehabilitation of Multi-Purpose Building, Tuao South, Bagabag, Nueva Vizcaya	5,000,000
Quirino District Engineering Office	87,000,000
Construction of Multi-Purpose Building, Aurora East, Diffun, Quirino	5,000,000
Construction of Multi-Purpose Building, Divisoria Sur, Maddela, Quirino	5,000,000
Construction of Multi-Purpose Building, Dumabato Norte, Maddela, Quirino	5,000,000
Construction of Multi-Purpose Building, Dumabato Sur, Maddela, Quirino	5,000,000
Construction of Multi-Purpose Building, Giayan, Nagtipunan, Quirino	9,000,000
Construction of Multi-Purpose Building, Gundaway, Cabarroguis, Quirino	5,000,000
Construction of Multi-Purpose Building, Jose Ancheta, Maddela, Quirino	5,000,000
Construction of Multi-Purpose Building, La Paz, Saguday, Quirino	5,000,000
Construction of Multi-Purpose Building, Ligaya, Aglipay, Quirino	5,000,000
Construction of Multi-Purpose Building, Magsaysay, Saguday, Quirino	5,000,000
Construction of Multi-Purpose Building, Poblacion Norte, Maddela, Quirino	5,000,000
Construction of Multi-Purpose Building, San Dionisio II, Nagtipunan, Quirino	8,000,000
Construction of Multi-Purpose Building, San Francisco, Aglipay, Quirino	5,000,000
Construction of Multi-Purpose Building, San Pugo, Nagtipunan, Quirino	5,000,000
Construction of Multi-Purpose Building, Villa Agullana, Maddela, Quirino	5,000,000
Construction of Multi-Purpose Building, Wasid, Nagtipunan, Quirino	5,000,000
Region III	5,352,453,000
Aurora District Engineering Office	531,153,000
Construction of Multi Purpose Building (Barangay Hall), Barangay Dibayabay, San Luis, Aurora	5,000,000
Construction of Multi-Purpose Building, Obligacion Integrated School, Brgy. Obligacion, Baler, Aurora	20,000,000
Construction of Multi-Purpose Building (Rural Health Unit), Baler, Aurora	5,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), Barangay Dibacong, Casiguran, Aurora	30,000,000
Construction (Rehabilitation) of Multi-Purpose Building (Old Municipal Building), Barangay 4, Casiguran, Aurora	30,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), San Luis, Aurora	40,000,000
Construction of Multi-Purpose Building, Barangay Zabali, Baler, Aurora	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi Purpose Building (Municipal Hall), Baler, Aurora	37,058,000
Rehabilitation of Multi Purpose Building (Municipal Hall), Dilasag, Aurora	30,000,000
Construction of Multi Purpose Building (Barangay Hall), Barangay Real, San Luis, Aurora	5,000,000
Construction of Multi Purpose Building (Covered Court) Gupa Elementary School, Barangay Gupa, Dipaculao, Aurora	7,000,000
Construction of Multi Purpose Building (Covered Court) Lipit Integrated School, Barangay Lipit, Dipaculao, Aurora	7,000,000
Construction of Multi Purpose Building (Covered Court) Mijares Elementary School, Barangay Mijares, Dipaculao, Aurora	7,000,000
Construction of Multi Purpose Building (Covered Court) Punglo Elementary School, Barangay Punglo, Maria Aurora, Aurora	7,000,000
Construction of Multi Purpose Building (Covered Court)Teodorico Molina Sr Elementary School, Barangay Dimabuno, Dipaculao, Aurora	7,000,000
Construction of Multi Purpose Building (Day Care Center), Zabali, Baler, Aurora	5,000,000
Construction of Multi Purpose Building, Calabuanan, Baler, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dikapinisan, San Luis, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Nonong Sr., San Luis, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court) Mariano Marquez National High School, Barangay Simbahan, Dinalungan, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 1, Casiguran, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nipoo, Dinalungan, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Borlongan Elementary School, Barangay Borlongan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Borlongan National High School, Barangay Borlongan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), C.J. Torre Elementary School, Barangay Tabas, Casiguran, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Calaocan Integrated School, Barangay Calaocan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Detailen Elementary School, Barangay Detailen, Maria Aurora, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Diarabasin Elementary School, Barangay Diarabasin, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dibut Integrated School, Barangay Dibut, San Luis, Aurora	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Dibutunan Elementary School, Barangay Dibutunan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dinadiawan National High School, Barangay Dinadiawan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dingalan Community College, Dingalan, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court), Ditale Elementary School, Barangay Ditale, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), F. Benitez Elementary School, Barangay Cozo, Casiguran, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court), Lobbot Elementary School, Barangay Lobbot, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Real Elementary School, Barangay Real, San Luis, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Toytoyan Elementary School, Barangay Toytoyan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Municipal Hall), Dingalan, Aurora	30,000,000
Construction of Multi-Purpose Building (Registry of Deeds), Barangay Suklayin, Baler, Aurora	10,000,000
Construction of Multi-Purpose Building, Barangay Dilaguidi, Dilasag, Aurora	5,000,000
Construction of Multi-Purpose Building, Hacienda Elementary School, Hacienda, San Luis, Aurora	20,650,000
Construction of Multi-Purpose Building, Kasaysayan Elementary School, Barangay Diagyan, Dilasag, Aurora	5,000,000
Construction of Multi-Purpose Building, Paltic Elementary School, Paltic, Dingalan, Aurora	20,650,000
Rehabilitation of Multi Purpose Building (Day Care Center), Buhangin, Baler, Aurora	5,000,000
Rehabilitation of Multi Purpose Building, Dinadiawan, Dipaculao, Aurora	5,000,000
Rehabilitation of Multi Purpose Building, Zabali, Baler, Aurora	17,795,000
Rehabilitation of Multi-Purpose Building (Covered Court), Aurora National Science High School, Barangay Suklayin, Baler, Aurora	5,000,000
Rehabilitation of Multi-Purpose Building, Baler Sports Center, Reserva, Baler, Aurora	15,000,000
Bataan 1st District Engineering Office	192,000,000
Completion of Multi-Purpose Building (Orani District Hospital), Barangay Doña, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Pantalan Luma, Orani, Bataan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tenejero, Orani, Bataan	5,000,000
Construction of Multi-Purpose (Barangay Hall - 2nd Floor), Barangay Sapa, Samal, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose (Covered Court) Sitio Legua, Barangay Pag-Asa, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Capitangan, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Salian, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santo Cristo, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Wawa, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Manduray, Barangay Maite, Hermosa, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Petronila, Kaparangan, Orani Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Gugo, Samal, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Imelda, Samal, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay, Palili, Samal, Bataan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Pastolan Integrated School - Sitio Pastolan, Barangay Tipo, Hermosa, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 5, Barangay Balsik, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Gawad Kalinga, Iguana Street, Barangay Pantalan Luma, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building (Extension of the Barangay Hall) Barangay Bacong, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Health Center), Barangay San Roque, Samal, Bataan	5,000,000
Construction of Multi-Purpose Building (New Covered Court) in Sitio Antonino in Barangay Sumalo, Hermosa, Bataan	8,000,000
Construction of Multi-Purpose Building (Senior Citizens Office), Barangay Parang-Parang, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Mabatang, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Lucia, Samal, Bataan	6,000,000
Construction of Multi-Purpose Building, Barangay Tabing Ilog, Samal, Bataan	8,000,000
Construction of Multi-Purpose Building, Barangay West Daan Bago, Samal, Bataan	5,000,000
Construction of Multi-Purpose Building, Mambog Child Development Center Building (MCDC), Barangay Mambog, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Hall, Barangay Sacrifice Valley, Hermosa, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Hall, Barangay Tala, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Judge Roman Cruz Sr., Hermosa, Bataan	25,000,000
Rehabilitation of Multi-Purpose Hall of Barangay Paking-Carbonero, Orani, Bataan	5,000,000
Bataan 2nd District Engineering Office	272,000,000
Construction (completion) Multi-Purpose Building (Covered Court),Bataan School of Fisheries, Barangay Daan Bago, Orion, Bataan	10,000,000
Construction of Multi-Purpose Facility, Barangay Dangcol, Balanga, Bataan	20,000,000
Construction of Multi-Purpose Building for SNEd at Balanga Elementary School, Barangay Talisay, City of Balanga, Bataan	8,000,000
Rehabilitation/Completion of Multi-Purpose Building (Covered Court), Barangay Villa Angeles, Orion, Bataan	3,000,000
Construction of Alangan Multi-Purpose Building, Hulo Alangan, Limay, Bataan	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Dangcol, City of Balanga, Bataan	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dangcol, City of Balanga, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Saint Francis II, Limay, Bataan	8,000,000
Construction of Multi-Purpose Facility, Barangay Bagong Silang, City of Balanga, Bataan	25,000,000
Construction of Multi-Purpose Facility, Barangay Panilao, Pilar, Bataan	25,000,000
Construction of Multi-Purpose Facility, Barangay Pantingan, Pilar, Bataan	30,000,000
Construction of Multi-Purpose Facility, Capitol Compound, Barangay Tenejero, Balanga City, Bataan	50,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Panilao, Pilar, Bataan	20,000,000
Rehabilitation of Multi-Purpose Building (Justice Hall Building), Capitol Compound, Barangay Tenejero, City of Balanga, Bataan	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Centro I, Orani, Bataan	25,000,000
Rehabilitation of Multi-Purpose Building, Bataan Peninsula State University, Barangay Poblacion, City of Balanga, Bataan	25,000,000
Bataan 3rd District Engineering Office	225,500,000
Construction of Multi-Purpose Building (Municipal Hall Annex), Barangay Poblacion, Morong, Bataan	35,000,000
Construction of Multi-Purpose Building (RPS II Warehouse), Barangay Sta. Isabel, Dinalupihan, Bataan	10,000,000
Construction of Multi Purpose Building, Brgy. Binaritan, Morong, Bataan	5,000,000
Construction of Multi Purpose Building, Brgy. Maligaya, Mariveles, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Municipal Hall Annex B), Barangay San Ramon, Dinalupihan, Bataan	25,000,000
Construction of Multi-Purpose Building, Barangay San Benito, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Balon Anito, Mariveles, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Bayan Bayanan, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Binuangan, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Binukawan, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Colo, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Dalao, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Pita, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mariveles, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay San Simon, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Saysain, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Tabing Ilog, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Tubo Tubo, Dinalupihan, Bataan	10,000,000
Construction of Multi-Purpose Building, BPSU Bagac, Barangay Pag-asa, Bagac, Bataan	12,500,000
Construction of Multi-Purpose Facility, Barangay Alion, Mariveles, Bataan	10,000,000
Rehabilitation of Multi-Purpose Building (Mariveles Complex), Barangay Poblacion, Mariveles, Bataan	8,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Rizal, Dinalupihan, Bataan	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Carlos, Mariveles, Bataan	25,000,000
Bulacan 1st District Engineering Office	455,000,000
Construction (Completion) of Multi-Purpose Building (Baliwag Government Center), Barangay Pagala, City of Baliwag, Bulacan	15,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Plaridel, Bulacan	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Mercado, Hagonoy, Bulacan	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Guiguinto, Bulacan	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sulivan, City of Baliwag, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building, Divine Grace Village, Borol 1st, Balagtas, Bulacan	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Alternative Learning System Building), Bonga Menor Elementary School, Barangay Bonga Menor, Bustos, Bulacan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagna, Malolos City, Bulacan	15,000,000
Construction of Multi-Purpose Building (Building 1), Barangay Batia, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Siling Bata, Pandi, Bulacan	18,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay San Isidro II, Paombong, Bulacan	15,000,000
Construction of Multi-Purpose Building (Sangguniang Kabataan Hall), Barangay Bunsuran 1st, Pandi, Bulacan	15,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Bustos, Bulacan	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Pandi, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Abulalas, Hagonoy, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Cofradia, City of Malolos, Bulacan	5,000,000
Construction of Multi-Purpose Building at Barangay Cutcot, Pulilan, Bulacan	8,000,000
Construction of Multi-Purpose Building at Barangay Dulong Malabon, Pulilan, Bulacan	6,000,000
Construction of Multi-Purpose Building at Barangay Lolomboy, Bocaue, Bulacan	20,000,000
Construction of Multi-Purpose Building at Barangay Mambog, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Peñabatan, Pulilan, Bulacan	50,000,000
Construction of Multi-Purpose Building at Barangay San Miguel, Hagonoy, Bulacan	5,000,000
Construction of Multi-Purpose Building at Barangay San Roque, Paombong, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Sta Cruz, Guiguinto, Bulacan	20,000,000
Construction of Multi-Purpose Building at Barangay Taal, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Tibig, Bulakan, Bulacan	10,000,000
Construction of Multi-Purpose Building at Felecisima Village, Barangay Mojon, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Cacarong Bata, Pandi, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Taal, Bocaue, Bulacan	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Jose, Plaridel, Bulacan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building at Barangay Caniogan, Calumpit, Bulacan	7,000,000
Rehabilitation of Multi-Purpose Building, Dr. Felipe De Jesus High School, Barangay Agnaya, Plaridel, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building, Municipal Jail and Grounds at Barangay Peñabatan, Pulilan, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building, SB Hall Municipal Hall Complex, Bustos, Bulacan	25,000,000
Bulacan 2nd District Engineering Office	327,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Matictic, Norzagaray, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Partida, Norzagaray, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Minuyan Proper, City of San Jose Del Monte, Bulacan	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Jose Patag, Santa Maria, Bulacan	5,000,000
Construction of Multi-Purpose Building (Barangay Center) Brgy. Muzon South, City of San Jose Del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building (Barangay Center) Brgy. Minuyan Proper, City of San Jose Del Monte, Bulacan	5,000,000
Construction (Completion) of Covered Court Brgy. Minuyan Proper, City of San Jose Del Monte, Bulacan	3,000,000
Construction of Multi Purpose Building, Brgy. Partida, Norzagaray, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tigbe, Norzagaray, Bulacan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Friendship Village Resources (FVR), Norzagaray, Bulacan	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Clara, Santa Maria, Bulacan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bigte, Norzagaray, Bulacan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pinagtulayan, Norzagaray, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Vicente, Santa Maria, Bulacan	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Silangan, Santa Maria, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Citrus, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Mahabang Parang, Santa Maria, Bulacan	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Maharlika, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Minuyan II, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Minuyan III, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Minuyan V, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Martin de Pores, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Martin II, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Rafael IV, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Angat, Bulacan	50,000,000
Construction of Multi-Purpose Building, Barangay Santo Niño I, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Santo Niño II, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Tungkong Mangga, City of San Jose del Monte, Bulacan	20,000,000
Construction of Multi-Purpose Building, Fortunato F. Halili National Agricultural School (FFHNAS), Barangay Guyong, Santa Maria, Bulacan	30,000,000
Bulacan 3rd District Engineering Office	255,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Labne, San Miguel, Bulacan	15,000,000
Construction of Multi-Purpose Building (Command Center Tower) Brgy. Sampaloc, San Rafael, Bulacan	50,000,000
Construction of Multi-Purpose Building (Evacuation Center) Brgy. Pansumaloc, San Rafael, Bulacan	50,000,000
Construction of Multi-Purpose Building (Covered Court with stage and bleachers), Barangay Makapilapil, San Ildefonso, Bulacan	20,000,000
Construction of Multi-Purpose Building (Covered Court with stage and bleachers), Barangay Sapang Putol, San Ildefonso, Bulacan	20,000,000
Construction of Multi-Purpose Building (Covered Court with stage), Barangay Anyatam, San Ildefonso, Bulacan	15,000,000
Construction of Multi-Purpose Building (Covered Court with stage), Barangay Batasan Matanda, San Miguel, Bulacan	15,000,000
Construction of Multi-Purpose Building (Covered Court with stage), Barangay Libis, San Rafael, Bulacan	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court with stage), Barangay Pala-Pala, San Ildefonso, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Sapang, San Miguel, Bulacan	15,000,000
Construction of Multi-Purpose Building, Sibul Spring, Barangay Sibul, San Miguel, Bulacan	25,000,000
Nueva Ecija 1st District Engineering Office	454,200,000
Construction (Completion) of Multi-Purpose Building, Aliaga National High School Senior High School, Barangay Poblacion East II, Aliaga, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Agcano, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Carmen National High School, Zaragosa, Nueva Ecija	3,000,000
Construction (Completion) of Multi Purpose Building, Banitan Elementary School, Barangay Banitan, Guimba, Nueva Ecija	4,000,000
Construction (Completion) of Multi Purpose Building, Barangay Bucot, Aliaga, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Barangay Caaninaplahan, Talavera, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Bulakid, Guimba, Nueva Ecija	6,000,000
Construction (Completion) of Multi Purpose Building, Barangay Burgos, Santo Domingo, Nueva Ecija	6,000,000
Construction (Completion) of Multi Purpose Building, Barangay Burnay, Talavera, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Cabaducan East, Nampicuan, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Barangay San Isidro, Zaragoza, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Calem, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Casulucan Este, Talavera, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Casulucan, Santo Domingo, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Barangay La Purisima, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi Purpose Building, Barangay Gulod, Talavera, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Brgy. San Pablo Matanda, Aliaga, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Brgy. Magsaysay, Aliaga, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi Purpose Building, Barangay Macamias, Guimba, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Brgy. Mayamot, Zaragoza, Nueva Ecija	3,700,000
Construction (Completion) of Multi Purpose Building, Barangay Mambarao, Santo Domingo, Nueva Ecija	3,500,000
Construction (Completion) of Multi Purpose Building, Barangay Manacsac, Guimba, Nueva Ecija	2,000,000
Construction (Completion) of Multi Purpose Building, Barangay Pantoc Bulac, Talavera, Nueva Ecija	6,000,000
Construction (Completion) of Multi Purpose Building, Barangay Pasong Inchic, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Poblacion Centro, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi Purpose Building, Barangay Poblacion Sur, Licab, Nueva Ecija	3,500,000
Construction (Completion) of Multi Purpose Building, Barangay Poblacion West 3, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi Purpose Building, Barangay Saint John District, Guimba, Nueva Ecija	2,500,000
Construction (Completion) of Multi Purpose Building, Barangay San Agustin, Santo Domingo, Nueva Ecija	2,500,000
Construction (Completion) of Multi Purpose Building, Barangay San Pascual, Talavera, Nueva Ecija	6,000,000
Construction (Completion) of Multi Purpose Building, Barangay San Rafael, Zaragoza, Nueva Ecija	3,500,000
Construction (Completion) of Multi Purpose Building, Barangay San Roque, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Santa Ana, Guimba, Nueva Ecija	3,500,000
Construction (Completion) of Multi Purpose Building, Barangay Santa Rita, Santo Domingo, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Southwest Poblacion, Nampicuan, Nueva Ecija	6,000,000
Construction (Completion) of Multi Purpose Building, Barangay Subol, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Valle, Talavera, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Bertese Elementary School, Barangay Lennec, Guimba, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi Purpose Building, San Miguel na Munti Elementary School, Barangay San Miguel na Munti, Talavera, Nueva Ecija	5,000,000
Construction (Completion) of Multi Purpose Building, Santa Monica Elementary School, Barangay Santa Monica, Aliaga, Nueva Ecija	5,500,000
Construction (Completion) of Multi Purpose Building, Santo Cristo Elementary School, Barangay Santo Cristo, Quezon, Nueva Ecija	4,000,000
Construction (Completion) of Multi-Purpose Building (Guimba Sports Complex), Brgy. Saint John District, Guimba, Nueva Ecija	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacayao, Guimba, Nueva Ecija	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Marcos District, Talavera, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building, Barangay Poblacion West 4, Aliaga, Nueva Ecija	5,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Ayos Lomboy, Guimba, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building, Purok 5, Barangay Mabini, Santo Domingo, Nueva Ecija	18,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagong Silang, Talavera, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Balingog East, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balingog West, Guimba, Nueva Ecija	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baloy, Cuyapo, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cardinal, Guimba, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Consuelo, Guimba, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Curva, Cuyapo, Nueva Ecija	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dinarayat, Talavera, Nueva Ecija	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dulong Bayan, Quezon, Nueva Ecija	8,700,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiset, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, Licab, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lomboy, Talavera, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Loob, Cuyapo, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mabuhay, Talavera, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Maturanoc, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naglabrahan, Guimba, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantoc, Aliaga, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion West IV, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Andres I, Quezon, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Sto. Domingo, Nueva Ecija	4,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Quezon, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pablo Matanda, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Santiago, Aliaga, Nueva Ecija	6,300,000
Construction (Completion) of Multi-Purpose Building, Barangay Sta. Cruz, Zaragoza, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sunson, Aliaga, Nueva Ecija	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagtagumbao, Cuyapo, Nueva Ecija	2,300,000
Construction (Completion) of Multi-Purpose Building, Municipality of Quezon, Nueva Ecija	7,700,000
Construction of Multi Purpose Building, Barangay Bantug, Cuyapo, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay Cabugao, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay Concepcion Sto. Domingo, Nueva Ecija	2,700,000
Construction of Multi Purpose Building, Barangay District IV, Cuyapo, Nueva Ecija	5,500,000
Construction of Multi Purpose Building, Barangay Galvan, Guimba, Nueva Ecija	3,800,000
Construction of Multi Purpose Building, Barangay Mamandil, Talavera, Nueva Ecija	3,500,000
Construction of Multi Purpose Building, Barangay Minabuyoc, Talavera, Nueva Ecija	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi Purpose Building, Barangay Nagpandayan, Guimba, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay Narvacan I, Guimba, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay Paitan Sur, Cuyapo, Nueva Ecija	3,500,000
Construction of Multi Purpose Building, Barangay San Emiliano, Aliaga, Nueva Ecija	3,500,000
Construction of Multi Purpose Building, Barangay San Pascual, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Barangay San Vicente, Zaragoza, Nueva Ecija	5,500,000
Construction of Multi Purpose Building, Barangay Tagaytay, Talavera, Nueva Ecija	5,000,000
Construction of Multi Purpose Building, Cuyapo West Central School, Cuyapo, Nueva Ecija	5,500,000
Construction of Multi Purpose Building, Municipal Hall Grounds, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building, Barangay Homestead II, Talavera, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Barangay Piglisan, Cuyapo, Nueva Ecija	5,000,000
Nueva Ecija 2nd District Engineering Office	351,100,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bravo, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi Purpose Building (Covered Court), Brgy. Diversion, San Leonardo, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Brgy. Curva, Bongabon, Nueva Ecija,	5,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Brgy. Poblacion, Gen. Natividad, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Brgy. Singalat, Palayan City, Nueva Ecija,	10,000,000
Construction of Multi-Purpose Building (Barangay Center) Municipal Compound, Barangay 3, Laur Nueva Ecija	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mag-Asawang Sampaloc, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Manarog, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Piñahan, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sagana, Laur, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cojuangco, Santa Rosa, Nueva Ecija	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Rajal Sur, Santa Rosa, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Sinipit, Bongabon, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, General Mamerto Natividad, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sinipit, Bongabon, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building at Barangay Bago, Gen. Tinio, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building at Barangay Bulak, Gapan City, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building at Barangay Mahipon, Gapan City, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building at Barangay Poblacion East, General Tinio, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building at Barangay San Carlos, Cabiao, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building, Barangay Caimito, Palayan City, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building, Barangay II, Laur, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building, Eng'r. J & F. Vallarta Integrated School, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, General Tinio Central School, General Tinio, Nueva Ecija	30,000,000
Construction of Multi-Purpose Building, Mabuga Elementary School, Gapan City, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, Palale Elementary School, General Tinio, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, Parcutela Elementary School, Gapan City, Nueva Ecija	26,000,000
Construction of Multi-Purpose Building, Rio Chico National High School, General Tinio, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, San Nicolas West Elementary School, Gapan City, Nueva Ecija	36,500,000
Construction of Multi-Purpose Building, Tabon Elementary School, San Isidro, Nueva Ecija	17,100,000
Construction of Multi-Purpose Building, Teodoro A. Dionisio National High School, San Isidro, Nueva Ecija	17,100,000
Pampanga 1st District Engineering Office	751,000,000
Completion of Multi Purpose Building, Barangay San Juan, Sta Ana, Pampanga	15,000,000
Construction (Completion) of Multi Purpose Building, San Vicente Pilot School for Philippine Craftsmen, Bulaon, City of San Fernando, Pampanga	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi Purpose Building(Convention Center), City of San Fernando, Pampanga	50,000,000
Completion of Multi Purpose Building, Brgy. Pandacaqui, Mexico, Pampanga	15,000,000
Construction of Multi Purpose Building,Brgy. San Juan, Mexico, Pampanga	30,000,000
Construction/Rehabilitation of San Gabriel Multi-Purpose Building, Brgy. San Gabriel, Macabebe, Pampanga	12,000,000
Construction/Rehabilitation of Bahay Pare Multi-Purpose Building, Brgy. Bahay Pare, Candaba, Pampanga	8,000,000
Construction/Rehabilitation of Sto. Tomas Multi-Purpose Buildings, Sto. Tomas, Pampanga	30,000,000
Construction (Completion) of Multi-Purpose Building, Sto Tomas, Pampanga	10,000,000
Construction of Multi Purpose Building (Municipal Offices), Plazang Luma, Arayat, Pampanga	35,000,000
Construction of Multi Purpose Building, Lacmit, Arayat, Pampanga	7,000,000
Construction of Multi-Purpose Building (JBL), Sto. Tomas, Pampanga	50,000,000
Construction of Multi-Purpose Building, Alauli Elementary School, Apalit, Pampanga	12,000,000
Construction of Multi-Purpose Building, Arayat National High School, Barangay Arenas, Arayat, Pampanga	21,500,000
Construction of Multi-Purpose Building, Bahay Pare, Candaba, Pampanga	17,000,000
Construction of Multi-Purpose Building, Balucuc, Apalit, Pampanga	7,000,000
Construction of Multi-Purpose Building, Bebe Matua, Masantol, Pampanga	5,000,000
Construction of Multi-Purpose Building, Cawayan Integrated School, Barangay Cawayan, Mexico, Pampanga	21,500,000
Construction of Multi-Purpose Building, Dela Paz Norte Elementary School, Barangay Dela Paz Norte, City of San Fernando, Pampanga	21,500,000
Construction of Multi-Purpose Building, Dulong Ilog, Candaba, Pampanga	6,000,000
Construction of Multi-Purpose Building, Mandasig, Candaba, Pampanga	6,000,000
Construction of Multi-Purpose Building, Mangga, Candaba, Pampanga	5,000,000
Construction of Multi-Purpose Building, Nueva Victoria Elementary School, Barangay Nueva Victoria, Mexico, Pampanga	21,500,000
Construction of Multi-Purpose Building, Pampanga State University, Candaba, Pampanga	45,000,000
Construction of Multi-Purpose Building, Pampanga State University, Macabebe, Pampanga	50,000,000
Construction of Multi-Purpose Building, Pampanga State University, Sto. Tomas, Pampanga	50,000,000
Construction of Multi-Purpose Building, Pandacaqui Resettlement Elementary School, Barangay Pandacaqui, Mexico, Pampanga	42,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Pau, Sto. Tomas, Pampanga	5,000,000
Construction of Multi-Purpose Building, Poblacion, San Luis, Pampanga	6,000,000
Construction of Multi-Purpose Building, San Agustin, Candaba, Pampanga	7,000,000
Construction of Multi-Purpose Building, San Bartolome, Sto. Tomas, Pampanga	8,000,000
Construction of Multi-Purpose Building, San Gabriel, Macabebe, Pampanga	10,000,000
Construction of Multi-Purpose Building, San Miguel, San Simon, Pampanga	8,000,000
Construction of Multi-Purpose Building, San Nicolas, San Luis, Pampanga	5,000,000
Construction of Multi-Purpose Building, San Vicente, Sto. Tomas, Pampanga	6,000,000
Construction of Multi-Purpose Building, Sta. Catalina, San Luis, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sta. Lucia Matua, Masantol, Pampanga	6,000,000
Construction of Multi-Purpose Building, Sta. Lucia, San Luis, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sta. Maria, Macabebe, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sta. Monica, San Luis, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sto. Niño, Masantol, Pampanga	7,000,000
Construction of Multi-Purpose Building, Sto. Rosario, Candaba, Pampanga	7,000,000
Construction of Multi-Purpose Building, Sto. Rosario, San Luis, Pampanga	8,000,000
Construction of Multi-Purpose Building, Sucad, Apalit, Pampanga	6,000,000
Construction of Multi-Purpose Building, Tabuyuc, Apalit, Pampanga	6,000,000
Construction of Multi-Purpose Building, Talang, Candaba, Pampanga	6,000,000
Construction of Multi-Purpose Building, Tenejero, Candaba, Pampanga	5,000,000
Construction of Multi-Purpose Building, Tinajero Integrated School, Barangay Tinajero, Bacolor, Pampanga	21,500,000
Rehabilitation of Multi Purpose Building at Potrero National High School, Bulaon, City of San Fernando, Pampanga	3,000,000
Pampanga 2nd District Engineering Office	68,000,000
Construction /Completion of Multi-Purpose Building, Barangay Sta. Catalina (Building 1), Lubao, Pampanga	40,000,000
Construction of Multi-Purpose Building (Rice Processing System), Barangay Dampe, Floridablanca, Pampanga	15,000,000
Construction of Multi-Purpose Building Barangay Sta. Lucia, Sasmuan, Pampanga	5,000,000
Construction /Completion of Multi-Purpose Building, Guagua Community College, Guagua, Pampanga	8,000,000
Pampanga 3rd District Engineering Office	163,000,000
Construction of Multi-Purpose Building, City of Angeles, Pampanga	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Public Health Center) Brgy. Lourdes North West, Angeles City, Pampanga	5,000,000
Construction of Multi-Purpose Building (Barangay Center) Sta. Cruz Integrated School/High School, Magalang Pampanga	8,000,000
Construction of Multi-Purpose Building, City of Mabalacat, Pampanga	50,000,000
Construction of Multi-Purpose Building, Magalang, Pampanga	50,000,000
Tarlac 2nd District Engineering Office	142,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lawy, Capas, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Motrico, La Paz, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay O'Donnell, Capas, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Nicolas Poblacion, Concepcion, Tarlac	8,000,000
Construction of Multi-Purpose Building, Barangay Anupul, Bamban, Tarlac	30,000,000
Construction of Multi-Purpose Building, Barangay Caramutan, La Paz, Tarlac	30,000,000
Construction of Multi-Purpose Building, Barangay Dap-Dap, Bamban, Tarlac	20,000,000
Construction of Multi-Purpose Building, Barangay San Nicolas Poblacion, Concepcion, Tarlac	30,000,000
Tarlac District Engineering Office	229,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pascual, City of Tarlac, Tarlac	10,000,000
Construction of Multi-Purpose Building at Barangay Matatalaib, Tarlac City, Tarlac (Phase 4)	10,000,000
Construction/Rehabilitation of Multi-Purpose Building including Site Development at Barangay San Jose, Tarlac City, Tarlac	15,000,000
Construction of Multi-Purpose Building at Barangay Buhilit, Tarlac City, Tarlac	8,000,000
Construction of Multi-Purpose Building at Barangay Dela Paz, Tarlac City, Tarlac	7,000,000
Construction (Completion) of Multi-Purpose Building, Moncada Polytechnic College, Barangay Rizal, Moncada, Tarlac	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bacsay, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Botbotones, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Carael, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Sotero, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Ines Centro, Santa Ignacia, Tarlac	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Botbotones, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Florida, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Libueg, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nagsabaran, San Clemente, Tarlac	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion East, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Alvindia, City of Tarlac, Tarlac	2,000,000
Construction of Multi-Purpose Building, Barangay Baras-Baras, City of Tarlac, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Batang-Batang, City of Tarlac, Tarlac	5,000,000
Construction of Multi-Purpose Building, Barangay Birbira, Camiling, Tarlac	8,000,000
Construction of Multi-Purpose Building, Barangay Bora, City of Tarlac, Tarlac	5,000,000
Construction of Multi-Purpose Building, Barangay Dela Paz, City of Tarlac, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Norte, Mayantoc, Tarlac	18,000,000
Construction of Multi-Purpose Building, Barangay Trinidad, City of Tarlac, Tarlac	8,000,000
Construction of Multi-Purpose Facility, Barangay Burot, City of Tarlac, Tarlac	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Atioc, City of Tarlac, Tarlac	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Jose, City of Tarlac, Tarlac	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ungot, City of Tarlac, Tarlac	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Villa Aglipay, San Jose, Tarlac	5,000,000
Zambales 1st District Engineering Office	485,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion South, Santa Cruz, Zambales	40,000,000
Construction (Completion) of Multi-Purpose Building, Loob Bunga-I Elementary School, Barangay Loob-Bunga, Botolan, Zambales	6,000,000
Construction (Completion) of Multi-Purpose Building, Polytechnic College of Botolan, Botolan, Zambales	5,000,000
Construction (Completion) of Multi-Purpose Building, President Ramon Magsaysay State University, Barangay Zone 6 Poblacion, Iba, Zambales	45,000,000
Construction (Completion) of Multi-Purpose Building, San Felipe, Zambales	16,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay Amungan, Iba, Zambales	5,850,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Facility, Barangay Bangantalinga, Iba, Zambales	2,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay Catol, Candelaria, Zambales	8,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay Namatacan, San Narciso, Zambales	2,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay San Juan-Candelaria, San Narciso, Zambales	10,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay Sto. Rosario, Iba, Zambales	2,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay West Poblacion, Palauig, Zambales	6,600,000
Construction (Completion) of Multi-Purpose Facility, Masinloc - Santa Cruz, Zambales	5,150,000
Construction (Completion) of Other Facility, Barangay Carael, Botolan, Zambales	46,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Lauis, Candelaria, Zambales	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Magalawa, Palauig, Zambales	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Salaza, Palauig, Zambales	8,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Libaba, Palauig, Zambales	7,000,000
Construction of Multi-Purpose Building, Bahay Kalinga, Barangay Amungan, Iba, Zambales	9,000,000
Construction of Multi-Purpose Building, Bancal Integrated School, Bancal, Botolan, Zambales	20,000,000
Construction of Multi-Purpose Building, Barangay Del Carmen, Cabangan, Zambales	7,000,000
Construction of Multi-Purpose Building, Barangay Macarang, Palauig, Zambales	7,000,000
Construction of Multi-Purpose Building, Bucao Integrated School, Barangay Porac, Botolan, Zambales	24,000,000
Construction of Multi-Purpose Building, Barangay Collat, Masinloc, Zambalesc	16,000,000
Construction of Multi-Purpose Building, Mapalad IS, Barangay Lucapon South, Santa Cruz, Zambales	20,000,000
Construction of Multi-Purpose Building, Tubo-Tubo Elementary School, Barangay Tubo-Tubo South, Sta. Cruz, Zambales	17,000,000
Construction of Multi-Purpose Facility, Barangay New San Juan, Cabangan, Zambales	9,000,000
Construction of Multi-Purpose Facility, Barangay Tampo, Botolan, Zambales	6,000,000
Construction of Other Facility, Barangay Zone 6 Poblacion, Iba, Zambales	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Other Facility, Sitio Liwliwa, Barangay Santo Nino, San Felipe, Zambales	20,000,000
Rehabilitation of Multi-Purpose Building (Admin Building), Polytechnic College of Botolan, Barangay Batonlapoc, Botolan, Zambales	14,400,000
Rehabilitation of Multi-Purpose Building (Health Center), Barangay Alwa, Palauig, Zambales	2,450,000
Rehabilitation of Multi-Purpose Building, Barangay Amungan, Iba, Zambales	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Grullo, San Narciso, Zambales	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Natividad, San Narciso, Zambales	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Paco, Botolan, Zambales	7,550,000
Rehabilitation of Multi-Purpose Building, Barangay West Poblacion, Palauig, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building, Dallipawen Elementary School, Barangay Dallipawen, San Narciso, Zambales	3,000,000
Rehabilitation of Multi-Purpose Building, Lakas High School, Sitio Bihawo, Barangay Mambog, Botolan, Zambales	2,000,000
Rehabilitation of Multi-Purpose Building, LTO Facility, Barangay Palanginan, Iba, Zambales	15,000,000
Rehabilitation of Multi-Purpose Building, Omaya Elementary School, Barangay Omaya, San Narciso, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building, Pundaquit Elementary School, Barangay Pundaquit, San Antonio, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building, West Dirita Elementary School, Barangay West Dirita, San Antonio, Zambales	2,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Tampo, Botolan, Zambales	3,000,000
Zambales 2nd District Engineering Office	451,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Aningway-Sacatihan, Subic, Zambales	30,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Magsaysay, Castillejos, Zambales	30,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Mangan-Vaca, Subic, Zambales	15,000,000
Rehabilitation of Multi-Purpose Buidlings, Day Care, Olongapo City, Zambales	30,000,000
Construction of Multi-Purpose Building, (Barangay Hall), Barangay San Isidro, Subic, Zambales	30,000,000
Construction of Multi-Purpose Building (Covered Court) San Guillermo Elementary School, San Marcelino, Zambales	10,000,000
Construction of Multi-Purpose Building (Covered Court) San Guillermo National High School, San Marcelino, Zambales	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Aningway-Sacatihan, Subic, Zambales	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Magsaysay, Castillejos, Zambales	10,000,000
Construction of Multi-Purpose Building (DSWD SWAD- Zambales Office), Olongapo City, Zambales	30,000,000
Construction of Multi-Purpose Building, (Barangay Hall), East Bajac - Bajac, Olongapo City, Zambales	30,000,000
Construction of Multi-Purpose Building, (Barangay Hall), Barangay Asinan Proper, Subic, Zambales	30,000,000
Construction of Multi-Purpose Building Barangay Old Cabalan, Olongapo City, Zambales	30,000,000
Construction of Multi-Purpose Building West Bajac-Bajac Public Market, Olongapo City, Zambales	30,000,000
Construction of Multi-Purpose Building, Barangay Baraca-Camachile, Subic, Zambales	30,000,000
Construction of Multi-Purpose Building, (Covered Court), Barangay Asinan Proper, Subic, Zambales	10,000,000
Construction of Multi-Purpose Building, (Barangay Hall) Barangay Sta. Rita, Olongapo City	10,500,000
Construction of Multi-Purpose Building, Subic General Hospital Phase 3, Subic, Zambales	46,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pamatawan, Subic, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Isidro, Subic, Zambales	10,000,000
Rehabilitation of Multi-Purpose Building (Sport Complex), San Marcelino, Zambales	10,000,000
Region IV-A	5,209,989,000
Batangas 1st District Engineering Office	242,090,000
Construction of Multi-Purpose Building (Covered Court), Bolbok National High School, Purok 5A, Barangay Bolbok, Tuy, Batangas	10,000,000
Construction of Multi-Purpose Building, Balayan, Batangas	22,136,000
Construction of Multi-Purpose Building (Public Cemetary), Barangay Tierra Alta, Taal, Batangas	10,000,000
Construction of Multi-Purpose Building, Calatagan National High School, Calatagan, Batangas	10,000,000
Construction of Multi-Purpose Building, Lian National High School, Lian, Batangas☐	10,000,000
Construction of Multi-Purpose Building, Butong Integrated School, Taal Batangas	5,000,000
Construction of Multi-Purpose Building, Calatagan, Batangas	22,136,000
Construction of Multi-Purpose Building, City of Calaca, Batangas	22,136,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Lemery, Batangas	22,137,000
Construction of Multi-Purpose Building, Lian, Batangas	22,136,000
Construction of Multi-Purpose Building, Nasugbu, Batangas	22,136,000
Construction of Multi-Purpose Building, Phase II, Barangay Lumbang Kalsada, City of Calaca, Batangas	20,000,000
Construction of Multi-Purpose Building, Taal, Batangas	22,137,000
Construction of Multi-Purpose Building, Tuy, Batangas	22,136,000
Batangas 2nd District Engineering Office	275,625,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Natunuan South, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building, Building 3, San Pascual, Batangas	7,625,000
Construction of Multi-Purpose Building, Barangay San Miguel, Bauan, Batangas	5,000,000
Construction of Multi-purpose Building (Day Care Center), Barangay Poblacion, Mabini, Batangas	5,000,000
Construction of Multi-purpose Building, Barangay San Pedro, Tingloy, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Bldg. (Cooperative Union of Batangas Building), Capitol Building, Brgy. Kumintang Ibaba, Batangas City	25,000,000
Construction of Multi-Purpose Building, Brgy. Anilao Proper, Mabini, Batangas	39,000,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Dela Paz Pulot Aplaya, Batangas City, Batangas	7,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Maapas, Batangas City, Batangas	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cumba, Batangas City, Batangas	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Laurel, San Pascual, Batangas	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Mabini, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Bauan, Batangas	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Clara, Batangas City, Batangas	10,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Poblacion, San Pascual, Batangas	10,000,000
Construction of Multi-Purpose Building (Malasakit Center) at Batangas Medical Center, Barangay Kumintang Ibaba, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dalig, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Ilihan, Batangas City, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sorosoro Ilaya, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Stage and Bleachers), Barangay San Antonio, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Alalum, San Pascual, Batangas	12,000,000
Construction of Multi-purpose Building, Barangay Calumpang West, San Luis, Batangas (Phase 2)	10,000,000
Construction of Multi-Purpose Building, Barangay Del Pilar, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Gulod Itaas, Batangas City, Batangas	20,000,000
Construction of Multi-Purpose Building, Barangay San Mateo, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building, Poblacion 14, Tingloy, Batangas	8,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Phase II, Barangay Santa Elena, San Pascual, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Barangay Pook ni Kapitan, San Pascual, Batangas	5,000,000
Batangas 3rd District Engineering Office	426,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 1, Sto. Tomas City, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Sto. Tomas City, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Concepcion, Alitagtag, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Don Juan, Cuenca, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guitna, Agoncillo, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay J. Leviste, Laurel, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Munlawin Norte, Alitagtag, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pinagkurusan, Alitagtag, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salvador Agito, Alitagtag, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Felipe, Cuenca, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Gregorio, Laurel, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Sto. Tomas City, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pablo, Sto. Tomas City, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Subic Ibaba, Agoncillo, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Subic Ilaya, Agoncillo, Batangas	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay II-A, Mataasnakahoy, Batangas	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Santol, Mataasnakahoy, Batangas	5,000,000
Construction of Multi-Purpose Building (DENR-PAMO Building), Barangay Tumaway, Talisay, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay As-is, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Bungahan, Cuenca, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Dalipit East, Alitagtag, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Dayap Itaas, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Gulod, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Labac, Cuenca, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Luyos, City of Tanauan, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Magapi, Balete, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Makina, Balete, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Ping-As, Alitagtag, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 5, Cuenca, Batangas	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, San Nicolas, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Quiling, Talisay, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Sala, Balete, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay San Jose, City of Santo Tomas, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Sto. Tomas City, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Tumaway, Talisay, Batangas	30,000,000
Construction of Multi-Purpose Building, Poblacion, Agoncillo, Batangas	5,000,000
Construction of Multi-Purpose Building, Sta. Clara National High School, Barangay Sta. Clara, Sto. Tomas City, Batangas	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Adia, Agoncillo, Batangas	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Banyaga, Agoncillo, Batangas	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Calangay, San Nicolas, Batangas	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Pamiga, Agoncillo, Batangas	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay San Guillermo, Talisay, Batangas	3,000,000
Rehabilitation of Mataasnakahoy Tourism Center, Barangay Kinalaglagan, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bayorbor, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay I, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Nangkaan, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Governor Modesto Castillo Memorial Building), Barangay Poblacion 1, Tanauan City, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Barangay Poblacion East, Alitagtag, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building (New Tanauan City Hall), Barangay Natatas, Tanauan City, Batangas	40,000,000
Rehabilitation of Multi-Purpose Building (Rural Health Unit of Mataasnakahoy), Barangay II, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Aya, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Sikat, Agoncillo, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balakilong, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balas, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Banga, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Buso-buso, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Don Juan, Cuenca, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay J. Leviste, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Miranda, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Natatas, City of Tanauan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 2, Talisay, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 2, Tanauan City, Batangas	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion East, Alitagtag, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tadlac, Alitagtag, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Zone 2, Talisay, Batangas	7,000,000
Rehabilitation of Multi-Purpose Buildings, Barangay San Francisco, Sto. Tomas City, Batangas	10,000,000
Batangas 4th District Engineering Office	551,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Mabato, Rosario, Batangas	6,000,000
Construction of Multi-Purpose Building, at Barangay San Roque, Rosario, Batangas	50,000,000
Construction of Multipurpose Building including facilities at Barangay Rizal, Lipa City, Batangas	20,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Sampaguita, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Brgy. Pinagbayanan, Taysan, Batangas	5,000,000
Construction of Multi-Purpose Building (Barangay Center) Brgy. Sampaguita, Lipa City, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Malaya and Barangay Marilag, Rosario, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Payapa, Padre Garcia, Batangas	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center and Health Center), Barangay Mahanadiong, Taysan, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Aguila, San Jose, Batangas	8,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sico 2.0, San Juan, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bago, Ibaan, Batangas	4,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulihan, Rosario, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Rosario, Batangas	2,500,000
Construction (Completion) of Multi-Purpose Building, Nasi Elementary School, Barangay Nasi, Rosario, Batangas	3,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Palanca, San Jose, Batangas	12,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Palingowak, San Juan, Batangas	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Panghayaan, Taysan, Batangas	12,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Quipot, San Juan, Batangas	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Palakpak, Rosario, Batangas	13,000,000
Construction of Multi-Purpose Building (Covered Court) at Alupay Elementary School, Barangay Alupay, Rosario, Batangas	9,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Baybayin, Rosario, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Libato, San Juan, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aguila, San Jose, Batangas	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Calit Calit, San Juan, Batangas	9,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mayuro, Rosario, Batangas	9,000,000
Construction of Multi-Purpose Building (Day Care Center) at Barangay Bagong Pook, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building (Day Care Center) at Barangay Mabayabas, Taysan, Batangas	5,000,000
Construction of Multi-Purpose Building (Day Care Center) at Barangay Mavalor, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Catmon, San Juan, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dayapan, Ibaan, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Quilo-Quilo South, Padre Garcia, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Benito, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Celestino, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sico, Lipa City, Batangas	10,000,000
Construction of Multi-Purpose Building at Barangay Balagtasin Proper, San Jose, Batangas	10,000,000
Construction of Multi-Purpose Building at Barangay Marawoy, Lipa City, Batangas	30,000,000
Construction of Multi-Purpose Building at Barangay Sabang, Lipa City, Batangas	50,000,000
Construction of Multi-Purpose Building at Barangay Subukin, San Juan, Batangas	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Tugtug, San Jose, Batangas	5,000,000
Construction of Multi-Purpose Building at Rosario East Central School, Barangay Poblacion A, Rosario, Batangas	10,000,000
Construction of Multi-Purpose Building including Facilities (DICT) at Barangay 1, Lipa City, Batangas	16,000,000
Construction of Multi-Purpose Building, Barangay Aya, San Jose, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Balagtasin, San Jose, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Barualte, San Juan, Batangas	13,000,000
Construction of Multi-Purpose Building, Barangay Dagatan, San Jose, Batangas	12,000,000
Construction of Multi-Purpose Building, Barangay Maligaya, Rosario, Batangas	9,000,000
Construction of Multi-Purpose Building, Barangay Poblacion D, Rosario, Batangas	13,000,000
Construction of Multi-Purpose Building, Barangay Timbugan, Rosario, Batangas	9,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Mapulo, Taysan, Batangas	9,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Muzon, San Juan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Antipolo, Rosario, Batangas	3,000,000
Rehabilitation of Multi-Purpose Building at Barangay Maugat East, Padre Garcia, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building at Barangay Palahanan, San Juan, Batangas	8,000,000
Rehabilitation of Multi-Purpose Building at Barangay Tiquiwan, Rosario, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Lapolapo 1, San Jose, Batangas	5,000,000
Cavite 1st District Engineering Office	497,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Biclatan, General Trias City, Cavite	10,000,000
Rehabilitation (Completion) of Multi Purpose Building at, Brgy. Alapan 1A , Imus, Cavite	3,000,000
Rehabilitation (Completion) of Multi Purpose Building at Dexterville Legacy, Brgy. Malagasang 1A , Imus, Cavite	5,000,000
Construction of Multi Purpose Building at Brgy. Bayan Luma 7, Imus, Cavite	5,000,000
Rehabilitation (Completion) of Multi Purpose Building at Brgy. Bayan Luma 7, Imus, Cavite	4,000,000
Rehabilitation (Completion) of Multi Purpose Building at Brgy. Bayan Luma 8, Imus, Cavite	3,000,000
Construction of Multi Purpose Building at Brgy. Malagasang 2G , Imus, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Completion) of Multi Purpose Building at Brgy. Medicion 2D, Imus, Cavite	2,500,000
Rehabilitation (Completion) of Multi Purpose Building at Brgy. Espeleta 3, Imus, Cavite	2,500,000
Rehabilitation (Completion) of Multi Purpose Building at, Brgy. Magdalo, Imus, Cavite	6,000,000
Rehabilitation (Completion) of Multi Purpose Building at Brgy. Bayan Luma 9, Imus, Cavite	3,000,000
Construction of Multi Purpose Building at Brgy. Toclong 1A, Imus, Cavite	6,000,000
Construction of Multi Purpose Building at Brgy. Tanzang Luma 4, Imus, Cavite	5,000,000
Construction of Multi Purpose Building at Brgy. Anabu 2A , Imus, Cavite	5,000,000
Rehabilitation (Completion) of Multi Purpose Building at Brgy. Anabu 2F (Golden City), Imus, Cavite	2,500,000
Construction of Multi Purpose Building at Brgy. Pasong Buaya 2, Imus, Cavite	6,500,000
Construction of Multi Purpose Building at Brgy. Pag Asa 2, Imus, Cavite	7,000,000
Construction of Multi Purpose Building at Primarosa, Brgy. Buhay na Tubig, Imus, Cavite	7,000,000
Rehabilitation (Completion) of Multi Purpose Building at Brgy. Medicion 2C, Imus, Cavite	5,000,000
Construction of Multi Purpose Building at Brgy. Alapan 2A, Imus, Cavite	7,000,000
Construction of Covered Court, Brgy. Carasuchi, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Brgy. Guyam Munti, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Brgy. Lumampong Halayhay, Indang, Cavite	5,000,000
Construction of Covered Court, Brgy. Harasan, Indang, Cavite	5,000,000
Construction of Covered Court, Brgy. Bucal, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Poblacion 3 Indang, Cavite	10,000,000
Construction of Multi-Purpose Building, Brgy. Tres Cruses Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Poblacion 4 Indang, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Corregidor, General Trias City, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Juan I, General Trias City, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Gov. Luis A. Ferrer West National High School Building, Barangay Pasong Kawayan II, General Trias City, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Noveleta Elementary School, Barangay San Rafael II, Noveleta, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Kaytambog, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Bali Hai, Barangay Buhay na Tubig, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Alapan 1A, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Alapan 2B, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Amaya 2, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Amaya 6, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Anabu 2B, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Bagtas, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Bayan Luma 3, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Biga, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Biwas, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Bucal, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Bucandala 5, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Bunga, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Cabuco, Trece Martires City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Hugo Perez, Trece Martires City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Julugan 6, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Julugan 7, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Kayquit 1, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Kayquit 3, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Magdalo, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1C, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1F, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1G, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Malagasang I-D, Imus City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Mariano Espeleta, Imus City, Cavite	6,000,000
Construction of Multi-Purpose Building, Barangay Medicion 1A, Imus City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Mulawin, Tanza, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Navarro, General Trias City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Paradahan 2, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Pasong Camachile I, General Trias City, Cavite	6,000,000
Construction of Multi-Purpose Building, Barangay Pasong Camachile II, General Trias City, Cavite	8,000,000
Construction of Multi-Purpose Building, Barangay Pasong Kawayan II, General Trias City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 4-D, Imus City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Punta 1, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Santol, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Talon, Amadeo, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Tambo Malaki, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Greenmark 1, Barangay Malagasang 2B, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Primarosa, Barangay Buhay na Tubig, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Villa Elisa, Barangay Anabu 2E, Imus City, Cavite	7,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Alapan 1A, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Alapan 1C, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Anabu 1A, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Anabu 2F, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bagong Silang, Imus City, Cavite	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bayan Luma 4, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Buhay na Tubig, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Carsadang Bago 1, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Carsadang Bago 2, Imus City, Cavite	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malagasang 2C, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malagasang 2F, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Medicion 1D, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Pasong Buaya 2, Imus City, Cavite	2,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Istana, Barangay Malagasang 1E, Imus City, Cavite	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Manggahan, General Trias City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pinagbuklod, Imus City, Cavite	3,500,000
Rehabilitation of Multi-Purpose Building, Barangay San Francisco, General Trias City, Cavite	6,000,000
Rehabilitation of Multi-Purpose Building, Sheltertown, Barangay Buhay na Tubig, Imus City, Cavite	3,500,000
Cavite 2nd District Engineering Office	15,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Sinaliw Malaki, Alfonso, Cavite	5,000,000
Construction of Multi-Purpose Building (Senior Citizen Center / Day Care Center), Brgy. Kaymisas, Gen. Emilio Aguinaldo, Cavite	10,000,000
Cavite 3rd District Engineering Office	441,500,000
Construction (Completion) of Multi-Purpose Building (Day Care and Health Center), Barangay Marcelino Memije, General Mariano Alvarez, Cavite	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Datu Esmael, Dasmariñas City, Cavite	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Salitran II, Dasmariñas City, Cavite	25,000,000
Construction (Completion) of Multi-Purpose Building at Barangay San Lorenzo Ruiz I, Dasmariñas City, Cavite	3,000,000
Construction (Completion) of Multi-Purpose Building at Mangoville, Barangay Salitran IV, Dasmariñas City, Cavite	3,000,000
Construction (Completion) of Multi-Purpose Building at Villa Isabel, Barangay Burol Main, Dasmariñas City, Cavite	5,000,000
Construction (Completion) of Multi-Purpose Building at Zone 11, Bautista Property, Barangay Sampaloc IV, Dasmariñas City, Cavite	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Munting Ilog, Silang, Cavite	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Paligawan, Silang, Cavite	5,000,000
Construction of Multi-Purpose Building (City Health Office) at Barangay Zone 1, Dasmariñas City, Cavite	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Molino III, Bacoor City, Cavite	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tibig, Silang, Cavite	10,000,000
Construction of Multi-Purpose Building at Barangay Zone I, Dasmariñas City, Cavite	50,000,000
Construction of Multi-Purpose Building at Barangay Zone IV, Dasmariñas City, Cavite	50,000,000
Construction of Multi-Purpose Building, Barangay 4, Silang, Cavite	20,000,000
Construction of Multi-Purpose Building, Barangay 5 Poblacion, Gen. Mariano Alvarez, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Epifanio Malia, Gen. Mariano Alvarez, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Gregoria De Jesus, Gen. Mariano Alvarez, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Macario Dacon, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Molino II, Bacoor City, Cavite	11,000,000
Construction of Multi-Purpose Building, Barangay P.F. Espiritu 4, Bacoor City, Cavite	7,500,000
Construction of Multi-Purpose Building, Gab II Elementary School, Poblacion 1, General Mariano Alvarez, Cavite	30,000,000
Construction of Multi-Purpose Building, GMA Village, Poblacion 5, General Mariano Alvarez, Cavite	10,000,000
Construction of Multi-Purpose Building, Zone 6, Barangay Bulihan, Silang, Cavite	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Benjamin Tirona, General Mariano Alvarez, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay H-2, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Langkaan II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Luzviminda 1, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Luzviminda 2, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Saint Peter II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sampaloc I, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sampaloc III, Dasmariñas City, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Andres I, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Miguel II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Nicolas 2, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santa Maria, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Paliparan II Elementary School, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay San Manuel II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Sto. Niño I, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Sto. Niño II, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Summerwind Village IV, Barangay Burol Main, Dasmariñas City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building at Townsville, Barangay Sabang, Dasmariñas City, Cavite	5,000,000
Laguna 1st District Engineering Office	162,000,000
Construction (Completion) of Multi-Purpose Building at Laguna Police Provincial Office at Barangay Bagumbayan, Sta. Cruz, Laguna	20,000,000
Construction of Multi-Purpose (Covered Court) Central Elementary School, Barangay Poblacion II, Santa Cruz, Laguna	20,000,000
Construction of Multi-Purpose Building, Barangay Kapatalan, Famy, Laguna	5,500,000
Construction of Multi-Purpose Building, Barangay Gagalot, Majayjay, Laguna	6,000,000
Construction of Multi-Purpose Building, Barangay J.P Laurel, Sta. Maria, Laguna	6,000,000
Construction of Multi-Purpose Building, Barangay San Luis, Luisiana, Laguna	6,500,000
Construction of Multi-Purpose Building, Barangay Amuyong, Mabitac, Laguna	6,500,000
Construction of Multi-Purpose Building, Barangay Burol, Majayjay, Laguna	6,500,000
Construction of Multi-Purpose Building, Barangay Ibabang Banga, Majayjay, Laguna	6,500,000
Construction of Multi-Purpose Building, Barangay Ibabang Atingay, Magdalena, Laguna	6,500,000
Construction of Multi-Purpose Building, Barangay Sampaloc, Pagsanjan, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Pagsanjan, Laguna	6,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Sta. Maria, Laguna	6,000,000
Construction of Multi-purpose Building, Barangay Patimbao, Sta. Cruz, Laguna	14,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Multi-Purpose (Covered Court), Barangay Bagong Pook, Pila, Laguna	2,000,000
Construction of Multi-Purpose Building, Barangay Zone 8, Luisiana, Laguna	30,000,000
Construction of Multi-Purpose Building, Barangay Bungkol, Magdalena, Laguna	6,500,000
Completion of Multi-Purpose (Covered Court), Barangay Binan, Pagsanjan, Laguna	2,000,000
Laguna 2nd District Engineering Office	984,971,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Biñan, City of Biñan, Laguna	32,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Kay-anlog, Calamba City, Laguna	12,500,000
Construction of Multi-Purpose Building (Covered Court), Calamba, Calamba City, Laguna	12,500,000
Construction of Multi-Purpose Building, San Francisco Elementary School, Barangay San Francisco, Biñan, Laguna	40,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Casile, City of Biñan, Laguna	32,500,000
Construction of Multi-Purpose Building (Covered Court 1 and 2), Town and Country Southville, Barangay Sto. Tomas, Biñan City, Laguna	35,000,000
Construction of Multi-Purpose Building (Covered Court), Banaybanay Elementary School, Barangay Banaybanay, Cabuyao City, Laguna	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Barandal, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bucal, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kay-anlog, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Laguerta, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Looc, Calamba City, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mapagong, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Milagrosa, City of Calamba, Laguna	12,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Saimsim, Calamba City, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sirang Lupa, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Casile Elementary School, Barangay Casile, Cabuyao City, Laguna	15,000,000
Construction of Multi-Purpose Building (Covered Court), Golden City Phase 3 Subdivision, Barangay Dila, City of Santa Rosa, Laguna	32,275,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Phase 2, Barangay San Roque, City of San Pedro, Laguna	37,500,000
Construction of Multi-Purpose Building (Covered Court), South City Homes Subdivision, Barangay Sto. Tomas, Biñan City, Laguna	15,000,000
Construction of Multi-Purpose Building (Grand Riverside Villa), Barangay Market Area, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase IV, Bay, Laguna	50,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Pacita I, City of San Pedro, Laguna	10,000,000
Construction of Multi-Purpose Building, (Senior Citizen Building), Barangay Pooc, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Caingin, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Calendola, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Chrysanthemum, City of San Pedro, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Cuyab, Phase 2, San Pedro City, Laguna	35,000,000
Construction of Multi-Purpose Building, Barangay Dila, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Fatima, City of San Pedro, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay Ibaba, City of Santa Rosa, Laguna	14,579,000
Construction of Multi-Purpose Building, Barangay Labas, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Landayan, Phase 2, San Pedro City, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Macabling, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Malitlit, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Malusak, City of Santa Rosa, Laguna	33,459,000
Construction of Multi-Purpose Building, Barangay Market Area, City of Santa Rosa, Laguna	35,761,000
Construction of Multi-Purpose Building, Barangay Pacita 1, City of San Pedro, Laguna	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pacita 2, City of San Pedro, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Palo Alto, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Platero, Biñan City, Laguna	45,000,000
Construction of Multi-Purpose Building, Barangay Pooc, City of Santa Rosa, Laguna	35,572,000
Construction of Multi-Purpose Building, Barangay Pulong Santa Cruz, City of Santa Rosa, Laguna	35,825,000
Construction of Multi-Purpose Building, Barangay Real, Phase 3, City of Calamba, Laguna	20,000,000
Construction of Multi-Purpose Building, Barangay San Lorenzo Ruiz, City of San Pedro, Laguna	17,000,000
Construction of Multi-Purpose Building, Barangay San Roque, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, City of San Pedro, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Sinalhan, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Sto. Domingo, Biñan City, Laguna	25,000,000
Construction of Multi-Purpose Building, Barangay Tagapo, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Mercado Village Subdivision, Barangay Pulong Santa Cruz, City of Santa Rosa, Laguna	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Majada Out, City of Calamba, Laguna	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Parian, Calamba City, Laguna	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Puypuy, Bay, Laguna	15,000,000
Laguna 3rd District Engineering Office	356,053,000
Construction (Completion) of 3-Storey Building Multi-Purpose Building, Barangay Poblacion I, Nagcarlan, Laguna	15,000,000
Construction of Multi-Purpose Building, Brgy. Palayan, Nagcarlan, Laguna	10,000,000
Construction of Multi- Purpose Building at Barangay Banago, Nagcarlan, Laguna	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Paule 2, Rizal, Laguna	14,866,000
Construction of Multi-Purpose Building (Barangay Center) Brgy. Banago, Nagcarlan, Laguna	5,000,000
Construction of Multi-Purpose Building (Barangay Center) Brgy. Yukos, Nagcarlan, Laguna	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, San Pablo City, Laguna	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Lucia, Nagcarlan, Laguna	2,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Poblacion I, Nagcarlan, Laguna	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Guerilla, Barangay Concepcion, San Pablo City, Laguna	5,000,000
Construction of Multi-Purpose Building (Phase 2) at Barangay Del Remedio, San Pablo City, Laguna	21,000,000
Construction of Multi-Purpose Building (Phase 2) at Barangay Masiit, Calauan, Laguna	30,000,000
Construction of Multi-Purpose Building (Phase 2) at Barangay San Gabriel, San Pablo City, Laguna	30,000,000
Construction of Multi-Purpose Building at Barangay Ibabang Taykin, Liliw, Laguna	30,000,000
Construction of Multi-Purpose Building at Barangay San Agustin, Alaminos, Laguna	30,000,000
Construction of Multi-Purpose Building, Barangay Bangcuro, Nagcarlan, Laguna	7,029,000
Construction of Multi-Purpose Building, Barangay Bautista, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Cabuyew, Liliw, Laguna	13,000,000
Construction of Multi-Purpose Building, Barangay Daniw, Victoria, Laguna	6,000,000
Construction of Multi-Purpose Building, Barangay Ibabang San Roque, Liliw, Laguna	6,000,000
Construction of Multi-Purpose Building, Barangay III-C, San Pablo City, Laguna	7,068,000
Construction of Multi-Purpose Building, Barangay Ilayang Taykin, Liliw, Laguna	8,058,000
Construction of Multi-Purpose Building, Barangay San Roque, Victoria, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Santa Lucia, Nagcarlan, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Santo Tomas, Calauan, Laguna	6,000,000
Construction of Multi-Purpose Building, Barangay Sibulan, Nagcarlan, Laguna	6,365,000
Construction of Multi-Purpose Building, Barangay Sta. Catalina, San Pablo City, Laguna	7,500,000
Construction of Multi-Purpose Building, Barangay San Bartolome, San Pablo City, Laguna	12,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bambang, Nagcarlan, Laguna	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay VII-C, San Pablo City, Laguna	2,000,000
Rehabilitation of Multi-Purpose Building at Barangay Nanhaya, Victoria, Laguna	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Buhanginan, Nagcarlan, Laguna	2,167,000
Rehabilitation of Multi-Purpose Building, Barangay Palayan, Nagcarlan, Laguna	5,000,000
Quezon 1st District Engineering Office	269,000,000
Construction (Completion) of Multi-Purpose Building at Alitap Integrated School, Barangay Alitap, Mauban, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Bantigue E/S, Barangay Bantigue, Pagbilao, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Alupaye, Sitio Tubigan, Pagbilao, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Aluyon, Burdeos, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Apad, Jomalig, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Atolinao, Lucban, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ayuti, Lucban, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Banugao, Infanta, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Batican, Infanta, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Binibitinan, Polillo, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Calutcot, Burdeos, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Caniwan, Burdeos, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Casuguran, Jomalig, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Comon, Infanta, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ilayang Palale, Tayabas City	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Ilayang Palsabangon, Pagbilao, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ilog, Infanta, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ipilan (Intertown), Tayabas City, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Kalangay, Lucban, Quezon	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Barangay Kulapi, Lucban, Quezon	19,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Lubayat, Real, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Lumutan, General Nakar, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Mabato, Mauban, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Maragondon, Real, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Milawid, Panukulan, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Minahan Sur, General Nakar, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Nagsinamo, Lucban, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Pagitan, Panukulan, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Pamplona, General Nakar, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Patnanungan Sur, Patnanungan, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sibulan, Polillo, Quezon	2,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Silangang Domoit, Tayabas City, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Tagumpay, Real, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Talisoy, Jomalig, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Taluong, Polillo, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Tapucan, Mauban, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Tignoan, Real, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Umiray, General Nakar, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at General Nakar, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building at Kilogan Integrated School, Barangay Kilogan, Patnanungan, Quezon	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at PNHS P1, Barangay San Juan, Panukulan, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building at Silangang Malicboy NHS, Barangay Silangang Malicboy, Pagbilao, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building at Tayabas City, Quezon	35,000,000
Construction (Completion) of Multi-Purpose Building at Tayabas West 4, Green heights School, Barangay Lalo, Tayabas City, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banglos, General Nakar, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kinalagti, Panukulan, Quezon	2,000,000
Construction (Completion) of Multi-Purpose Building, besides Lucban New Municipal Hall (Warehouse), Lucban, Quezon	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Anoling, General Nakar, Quezon	5,000,000
Construction of Multi-Purpose Building at Barangay Camaysa, Tayabas City, Quezon	5,000,000
Construction of Multi-Purpose Building at Ungos Integrated School, Barangay Ungos, Real, Quezon	20,000,000
Construction of Multi-Purpose Building, Barangay Bilucao, Sampaloc, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Ibabang Nangka, Tayabas City, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Isabang, Tayabas City, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Langgas, Infanta, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Pinagbayanan, Pagbilao, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay San Juan Poblacion, Panukulan, Quezon	18,000,000
Quezon 2nd District Engineering Office	172,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bulakin II, Dolores, Quezon	15,000,000
Construction of Multi-Purpose Building, Brgy. Janagdong 2, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Sto. Cristo Elementary School, Brgy. Sto. Cristo, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Brgy. Lumingon, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Magsaysay, San Antonio, Quezon	7,500,000
Construction of Multi-Purpose Building at Sariaya East Central Main Elementary School, Barangay Poblacion 4, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Behia, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Bignay I, Sariaya, Quezon	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bula, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Concepcion I, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Lagalag, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Manggalang Kiling, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Manggalang Tulo-Tulo, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Mangilag Norte, Candelaria, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Mayao Castillo, Lucena City, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Morong, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Pinagdanlayan, Dolores, Quezon	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Ibabang Dupay, Lucena City, Quezon	30,000,000
Construction of Multi-Purpose Building, UNLAD Dolores Community College, Barangay Bulakin II, Dolores, Quezon	12,500,000
Quezon 3rd District Engineering Office	161,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osmeña, Pitogo, Quezon	4,000,000
Construction of Two (2) Storey Multipurpose Building, Municipality of Mulanay, Quezon	15,000,000
Construction (Completion) of Municipal Building, Municipality of Catanauan, Quezon	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion 1, Catanauan, Quezon	4,000,000
Construction of Multi-Purpose Building, Barangay 1, Catanauan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Amontay, Macalelon, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Buenavista, Mulanay, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Cawa, Buenavista, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay De La Paz, Buenavista, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Ilayang Kinagunan, Municipality of Agdangan	7,500,000
Construction of Multi-Purpose Building, Barangay Malvar, Unisan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Pagsangajan, San Francisco, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Punta, Padre Burgos, Quezon	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Rizal, Buenavista, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Sagongon, Mulanay, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay San Ignacio Ilaya, General Luna, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay San Isidro Ibaba, Municipality of General Luna	7,500,000
Construction of Multi-Purpose Building, Barangay San Vicente, Padre Burgos, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Silangang Maligaya, Municipality of Agdangan	7,500,000
Construction of Multi-Purpose Building, Barangay Villarica, General Luna, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Yawe, Padre Burgos, Quezon	7,500,000
Quezon 4th District Engineering Office	280,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Magsaysay, Lopez, Quezon	4,000,000
Construction of Multi-Purpose Building Barangay Gordon Alabat, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Kulawit, Atimonan, Quezon	9,000,000
Construction of Multi-Purpose Building, Barangay San Roque Ilaya Calauag, Quezon	8,000,000
Construction of Multi-Purpose Building, Lagay National High School, Brgy. Lagay, Calauag, Quezon	7,500,000
Construction of Multi-Purpose Building, Brgy. Sta. Maria, Guinayangan, Quezon	7,500,000
Construction of Multi-Purpose Building, Brgy. Bagong Silang, Guinayangan, Quezon	7,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Sabang, Quezon, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sumilang, Calauag, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tunton, Tagkawayan, Quezon	5,000,000
Construction of Multi-Purpose Building, Aliji Elementary School, Barangay Aliji, Tagkawayan, Quezon	8,000,000
Construction of Multi-Purpose Building, Bantad National High School, Barangay Bantad, Gumaca, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Agoho, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Bagacay, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Bagong Silang, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Bantulinao, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Biyan, Calauag, Quezon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Buenavista, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Butaguin, Gumaca, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Central, Plaridel, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Danlagan Reserva, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Gomez, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Ligpit Bantayan, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Pambilan Sur, Alabat, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Pansol, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Pansol, Lopez, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Sabang Dos, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay San Lorenzo, Guinayangan, Quezon	7,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Lopez, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Santo Angel, Calauag, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Sintones, Guinayangan, Quezon	10,000,000
Construction of Multi-Purpose Building, Cometa Elementary School, Barangay Cometa, Quezon, Quezon	8,000,000
Construction of Multi-Purpose Building, Don Guillermo Elementary School Barangay Manlayo, Guinayangan, Quezon	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Kilait, Atimonan, Quezon	5,000,000
Rizal 1st District Engineering Office	145,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dalig, City of Antipolo, Rizal	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Angono, Rizal	8,000,000
Construction of Multi-Purpose Facilities at the Antipolo National High School, Barangay Sta.Cruz, Antipolo City	8,500,000
Construction(Completion) of Multipurpose Bldg., (JVZ Emergency Hospital Waiting Area), Brgy. San Isidro, Taytay, Rizal	10,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Malaking Parang, Barangay San Jose, City of Antipolo, Rizal	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Isidro, Taytay, Rizal	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building at Rizal Police Provincial Office (Forensic Building), Barangay Dolores, Taytay, Rizal	30,000,000
Construction of Multi-Purpose Building, Barangay Bilibiran, Binangonan, Rizal	10,000,000
Construction of Multi-Purpose Building, Muntindilaw NHS Compound, Barangay Muntindilaw, City of Antipolo, Rizal	15,000,000
Construction of Multi-Purpose Building, Sitio Central 2, Barangay Inarawan, Antipolo City, Rizal	5,000,000
Construction of Multi-Purpose Building, Sitio Payong Heights, Barangay Dalig, City of Antipolo, Rizal	7,000,000
Construction of Multi-Purpose Building, Sitio Sapinit, Barangay San Juan, City of Antipolo, Rizal	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay San Juan, City of Antipolo, Rizal	15,000,000
Rehabilitation of Multi-Purpose Building at Sto. Niño St., Barangay Dalig, Antipolo City, Rizal	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Beverly Hills, City of Antipolo, Rizal	5,000,000
Rizal 2nd District Engineering Office	230,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bayugo, Jalajala, Rizal	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay First District, Jalajala, Rizal	25,000,000
Construction of Multi-Purpose Building, Barangay Ampid I, San Mateo, Rizal	20,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Teresa, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Banaba, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Dulong Bayan 2, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Geronimo, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Guinayang, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Guitnang Bayan 1, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Guitnang Bayan 2, San Mateo, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Katbayani, Tanay, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Macabud, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Malanday, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Maly, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Mascap, Rodriguez, Rizal	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Punta, Jala-Jala, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Puray, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Rosario, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Manggahan, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Rodriguez, Rizal	20,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Montalban, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Silangan, San Mateo, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Tandang Kutyo, Tanay, Rizal	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tabing-Ilog, Tanay, Rizal	5,000,000
MIMAROPA Region	1,069,862,000
Marinduque District Engineering Office	75,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hupi, Santa Cruz, Marinduque	5,000,000
Construction of Multi-Purpose Building, Bangbang National High School, Phase II, Gasan, Marinduque	10,000,000
Construction of Multi-Purpose Building, Barangay Bantad, Boac, Marinduque	14,000,000
Construction of Multi-Purpose Building, Barangay Daig, Boac, Marinduque	8,000,000
Construction of Multi-Purpose Building, Barangay Mansiwat, Boac, Marinduque	8,000,000
Construction of Multi-Purpose Building, Phase 1, Barangay Cabugao, Gasan, Marinduque	5,000,000
Construction of Multi-Purpose Building, Phase 1, Barangay Mangiliol, Gasan, Marinduque	5,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Laylay, Boac, Marinduque	20,000,000
Mindoro Occidental District Engineering Office	70,000,000
Construction (Completion) of Multi-Purpose Building (Sablayan Coliseum), Phase 4, Barangay Poblacion, Sablayan, Occidental Mindoro	30,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Kusang Loob, Barangay Tagbac, Lubang, Occidental Mindoro	2,500,000
Construction of Multi-Purpose Building, Alacaak Elementary School, Barangay Alacaak, Santa Cruz, Occidental Mindoro	10,000,000
Construction of Multi-Purpose Building, Barangay Paclolo, Magsaysay, Occidental Mindoro	7,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Sablayan, Occidental Mindoro	6,500,000
Construction of Multi-Purpose Building, Barangay San Isidro, San Jose, Occidental Mindoro	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Tangkalan, Mamburao, Occidental Mindoro	7,000,000
Mindoro Oriental District Engineering Office	120,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Antonio, Puerto Galera, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Brgy. Dao, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Brgy. Gamao, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Brgy. Pambisan, Baco, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Brgy. Nag-iba 1, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Poblacion 1, Victoria, Oriental Mindoro	5,000,000
Completion of Multi-Purpose Building (Cooperative Building), Brgy. Malinao, Naujan, Oriental Mindoro	3,000,000
Construction of Multi-Purpose Building, Brgy. Mabini, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Brgy. Sampaguita, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Lumangbayan, Baco, Oriental Mindoro	5,000,000
Completion of Multi-Purpose Building (Covered Court), Brgy. Camansihan, Calapan City, Oriental Mindoro	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balatero, Puerto Galera, Oriental Mindoro	15,000,000
Construction of Multi-Purpose Building (Cooperative Building), Barangay Mulawin, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bayuin, Socorro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Biga, Calapan City, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Fortuna, Socorro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Alcate, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Babangonan, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Bacawan, Pola, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Bigaan, San Teodoro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Zone IV, Socorro, Oriental Mindoro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palawan 1st District Engineering Office	89,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Banbanan, Taytay, Palawan	12,000,000
Construction of Multi-Purpose Building, Barangay 4, Roxas, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Antonino, Roxas, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Bagong Bayan, El Nido, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Binga, San Vicente, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Pasadeña, El Nido, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion (LGU Taytay), Taytay, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay San Rafael, Busuanga, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Sta. Maria, Dumaran, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Teneguiban, El Nido, Palawan	10,000,000
Construction of Multi-Purpose Building, Roxas National Comprehensive High School (RNCHS), Barangay New Barbacan, Roxas, Palawan	7,000,000
Palawan 2nd District Engineering Office	220,262,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sapa, Bataraza, Palawan	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Brgy. Tagusao, Quezon, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Brgy. Isugod, Quezon, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Brgy. Calasaguen, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Brgy. Poblacion II, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Brgy. Salogon, Brooke's Point, Palawan	5,000,000
Construction of Multi-Purpose Building, Barangay Alfonso XIII, Quezon, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Aramaywan, Narra, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Calumpang, Quezon, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Isumbo, Sofronio Española, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion II, Brooke's Point, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Tabud, Bataraza, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Tagolango, Bataraza, Palawan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Purok Maligaya, Barangay Antipuluan, Narra, Palawan	10,000,000
Construction of Multi-Purpose Building, Purok Pakpaklawin, Barangay Punta Baja, Rizal, Palawan	10,000,000
Construction of Multi-Purpose Building, Sitio Lada, Barangay Pangobilian, Brooke's Point, Palawan	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Amas, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Aribungos, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bancalaan, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ipilan, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ipilan, Narra, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Malis, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Malitub, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mangsee, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ocayan, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion II, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Samareñana, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sandoval, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sarong, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tabon, Quezon, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tubtub, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Sitio Marabon, Barangay Bancalaan, Balabac, Palawan	5,262,000
Rehabilitation of Multi-Purpose Building, Sitio Tabod Niayo, Barangay Bancalaan, Balabac, Palawan	5,000,000
Palawan 3rd District Engineering Office	229,600,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Pedro, Puerto Princesa City, Palawan	8,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Bagong Pag-Asa, Puerto Princesa City, Palawan	5,000,000
Construction of Multi-Purpose Building, Brgy. Mangingisda, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Brgy. Matahimik, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Mateo Jagmis Memorial Elementary School (Covered Court), Brgy. San Miguel, Puerto Princesa City, Palawan	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Brgy. Princesa, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Brgy. Tagumpay, Puerto Princesa City, Palawan	8,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Milagrosa, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Binduyan, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building (Covered Court), Marcelino A. Javarez National High School, Barangay Maryugon, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Purok New Princesa, Barangay Tiniguiban, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Talaudyong, Barangay Bacungan, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Babuyan, Puerto Princesa City	7,600,000
Construction of Multi-Purpose Building, Barangay Bahile, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Cabigaan, Aborlan, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Culandanum, Aborlan, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Macarascas, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Maruyugon, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Aborlan, Palawan	15,000,000
Construction of Multi-Purpose Building, Barangay Santa Monica, Puerto Princesa City, Palawan	17,000,000
Construction of Multi-Purpose Building, Barangay Tagburos, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Tagpait, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Purok Centro, Barangay Manalo, Puerto Princesa City, Palawan	8,000,000
Construction of Multi-Purpose Building, Sicsican ES, Barangay Sicsican, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Sitio Bubusawin, Barangay Apurawan, Aborlan, Palawan	12,000,000
Rehabilitation of Multi-Purpose Building, Barangay Manggahan, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Santa Monica, Puerto Princesa City, Palawan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Tanglaw, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, City PNP Station, Barangay San Pedro, Puerto Princesa City, Palawan	5,000,000
Romblon District Engineering Office	212,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alegria, Corcuera, Romblon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batiano, Odiongan, Romblon	9,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dapawan, Odiongan, Romblon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Libertad, Odiongan, Romblon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lico, Cajidiocan, Romblon	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mahaba, Corcuera, Romblon	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pangulo, Calatrava, Romblon	6,000,000
Construction (Completion) of Multi-Purpose Building, Libertad National High School, Barangay Libertad, Odiongan, Romblon	6,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Barangay Amatong, Odiongan, Romblon	2,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Barangay Danao Sur, Santa Fe, Romblon	3,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Barangay Tulay, Odiongan, Romblon	2,000,000
Construction (Completion) of Multi-Purpose Building, Philippine National Police Auxilliary Force (PNP Building), Phase 2, Barangay Punta, Looc, Romblon	4,000,000
Construction (Completion) of Multi-Purpose Building, Senior Citizen, Barangay Poblacion, Looc, Romblon	2,000,000
Construction of Multi-Purpose Building (Covered Court), Magdiwang Elementary School, Phase 2, Barangay Poblacion, Magdiwang, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Banice, Banton, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Calabasahan, Concepcion, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Capaclan, Romblon, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Hall, Barangay Camandag, Looc, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Hall, Barangay Tulay, Odiongan, Romblon	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Hall, Phase 2, Barangay Pato-o, Odiongan, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Pili, Looc, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay San Pedro, Concepcion, Romblon	12,000,000
Construction of Multi-Purpose Building, Covered Court, Barangay Manhac, Looc, Romblon	8,000,000
Construction of Multi-Purpose Building, Esteban M. Madrona Elementary School, Phase 2, Barangay Bachawan, San Agustin, Romblon	5,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Agnocnoc, Ferrol, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Busay, San Jose, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Camili, Alcantara, Romblon	10,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Canyayo, Santa Fe, Romblon	4,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Tubigon, Ferrol, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 2, Guinbirayan Elementary School, Barangay Guinbirayan, Santa Fe, Romblon	6,000,000
Construction of Multi-Purpose Building, Phase 4, Barangay Poblacion, San Agustin, Romblon	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Looc, Romblon	8,000,000
Southern Mindoro District Engineering Office	54,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Batangan, Bongabong, Oriental Mindoro	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Uyao, Roxas, Oriental Mindoro	3,000,000
Construction (Completion) of Multi-Purpose Building (Roxas Amusement Center), Barangay Bagumbayan, Roxas, Oriental Mindoro	2,500,000
Construction (Completion) of Multi-Purpose Building , Roxas Central School, Barangay Paclasan, Roxas, Oriental Mindoro	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Bulalacao, Oriental Mindoro	3,000,000
Construction of Multi-Purpose Building (Covered Court), Marcelo I. Cabrera Vocational High School, Barangay San Aquilino, Roxas, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (ESO and GSO Building), Barangay Bagumbayan, Roxas, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (MSWD Building), Barangay Bagumbayan, Roxas, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at PNP, Barangay Bagumbayan, Roxas, Oriental Mindoro	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Cambunang, Bulalacao, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Maningcol, Pinamalayan, Oriental Mindoro	10,000,000
Construction of Multi-Purpose Building, Barangay Sta Rita, Pinamalayan, Oriental Mindoro	5,000,000
Region V	2,119,415,000
Albay 1st District Engineering Office	246,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 5, Bacacay, Albay	8,000,000
Construction/Completion of Multi-purpose Building (Child Development Center), Barangay Bariis, Tiwi, Albay	4,000,000
Construction of Multi-Purpose Building, Tigbi, Tiwi, Albay	20,000,000
Construction/Completion of Multi-purpose Building (Health Center), Barangay Lourdes, Tiwi, Albay	3,000,000
Construction of Multi-purpose Building (Barangay Hall), Barangay Market Site Poblacion, Sto. Domingo, Albay	8,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Barangay Calbayog, Malilipot, Albay	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balading, Malinao, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Cajugotan, Bacacay, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Manaet, Bacacay, Albay	9,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sagurong, Tabaco City, Albay	9,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Bernardo, Tiwi, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Jose, Malilipot, Albay	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Tabiguian, Tabaco City, Albay	8,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Barangay Oras, Tabaco City, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Buhian, Tabaco City, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Cobo, Tabaco City, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Matalipni, Malinao, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Panarayon, Bacacay, Albay	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Salvacion, Sto. Domingo, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Barangay Sogod, Bacacay, Albay	12,000,000
Construction of Multi-Purpose Building (Covered Court convertible to Evacuation Center), Vinisitahan National High School, Vinisitahan, Bacacay, Albay	12,000,000
Construction of Multi-Purpose Building , Barangay Bagong San Roque, Santo Domingo, Albay	12,000,000
Construction of Multi-Purpose Building, Barangay Lourdes, Tiwi, Albay	5,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Barangay Canaway, Malilipot, Albay	12,000,000
Rehabilitation of Multi-Purpose Building, Barangay Divino Rostro, Tabaco City, Albay	8,000,000
Albay 2nd District Engineering Office	131,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay 27 Victory South, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Banquerohan, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Gapo, Camalig, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Taysan, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Tagas, Daraga, Albay	50,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Cawayan, Manito, Albay	10,000,000
Construction of Multi-Purpose Building, Barangay Tinago, Camalig, Albay	7,500,000
Construction(Completion) of Multi-Purpose Building (Camalig Market Site), Phase 2, Camalig, Albay	20,000,000
Rehabilitation of Multi-Purpose Building, (Covered Court/Evacuation Center) Barangay Cullat, Daraga, Albay	4,000,000
Albay 3rd District Engineering Office	50,000,000
Construction of Multi-purpose Building (Covered Court), Tagas, Daraga Albay	50,000,000
Camarines Norte District Engineering Office	65,000,000
Construction of Multi-Purpose Building (Covered Court), Agapito Racelis Elementary School, Barangay Exciban, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mabini, Capalonga, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Talobatib, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Magsaysay National High School, Barangay Magsaysay, Capalonga, Camarines Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Tamisan Elementary School, Barangay Tamisan, Jose Panganiban, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), TESDA Building, Barangay Iberica, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Submakin, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Bagong Silang II Elementary School, Barangay Bagong Silang II, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tulay na Lupa, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Daguit Elementary School, Barangay Daguit, Labo, Camarines Norte	5,000,000
Camarines Sur 1st District Engineering Office	182,915,000
Construction (Completion) of Multi-Purpose Building, Barangay Aldezar, Sipocot, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Lohong, Ragay, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagangan Sr., Lupi, Camarines Sur	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Magais II, Del Gallego, Camarines Sur	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasay, Del Gallego, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Cabusao, Camarines Sur	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bolo Norte, Sipocot, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Sinuknipan National High School, Del Gallego, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Barcelonita, Cabusao, Camarines Sur	13,000,000
Construction of Multi-Purpose Building, Barangay Biong, Cabusao, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Casay, Lupi, Camarines Sur	10,415,000
Construction of Multi-Purpose Building, Barangay Catabangan Proper, Ragay, Camarines Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Colacling, Lupi, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Comadogcadog, Del Gallego, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Domagondong, Del Gallego, Camarines Sur	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay New Poblacion, Cabusao, Camarines Sur	11,000,000
Construction of Multi-Purpose Building, Barangay North Centro, Sipocot, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Iraya, Ragay, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Zone 1, Del Gallego, Camarines Sur	18,000,000
Construction of Multi-Purpose Building, Barangay Sooc, Lupi, Camarines Sur	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay New Poblacion, Cabusao, Camarines Sur	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay South Centro, Sipocot, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, San Jose (Alanao) High School, San Jose, Lupi, Camarines Sur	10,000,000
Rehabilitationof Multi-Purpose Buildings, Ragay Municipal Compound, Ragay, Camarines Sur	5,000,000
Camarines Sur 2nd District Engineering Office	200,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Batang, Pamplona, Camarines Sur	10,000,000
Rehabilitation of Multi-Purpose Building, Brgy. San Cirilo, Pasacao, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bical, San Fernando, Camarines Sur	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tinalmud Viejo, Libmanan, Camarines Sur	7,000,000
Construction of Multi-Purpose Building (Covered Court), Eduardo Agomaa National High School, Barangay Duang Niog, Libmanan, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Pinamasagan National High School, Barangay Pinamasagan, San Fernando, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Del Rosario, Milaor, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Barangay District II, Gainza, Camarines Sur	40,000,000
Construction of Multi-Purpose Building, Barangay Lupi, San Fernando, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Ramon, Pamplona, Camarines Sur	5,000,000
Camarines Sur 3rd District Engineering Office	208,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Balatasan, Calabanga, Camarines Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Concepcion Grande, Naga City, Camarines Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sta. Cruz Quipayo, Calabanga, Camarines Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Old Moriones, Ocampo, Camarines Sur	7,500,000
Construction of Multi-Purpose Building (3rd Legislative District Office) - Phase 3, Barangay Balatas, Naga City	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Del Rosario, Pili, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Punta Tarawal, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Salvacion Baybay, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Phase 2), Barangay San Francisco, Naga City, Camarines Sur	4,000,000
Construction of Multi-Purpose Building Calabanga Community College, Barangay Belen, Calabanga, Camarines Sur	25,000,000
Construction of Multi-Purpose Building CBSUA Calabanga, Santa Cruz Ratay, Calabanga, Camarines Sur	15,000,000
Construction of Multi-Purpose Building, Barangay Carolina, Naga City, Camarines Sur	12,000,000
Construction of Multi-Purpose Building, Barangay Del Rosario, Naga City, Camarines Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Sabang, Naga City, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay San Felipe, Naga City, Camarines Sur	7,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Calabanga, Camarines Sur	7,500,000
Construction of Multi-Purpose Building, San Vicente, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Santa Teresita, Canaman, Camarines Sur	10,000,000
Construction of Tesda Testing Center, Calabanga, Camarines Sur	22,000,000
Improvement of Covered Court, Barangay Abella, Naga City, Camarines Sur	5,000,000
Camarines Sur 4th District Engineering Office	330,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Buenavista, Presentacion, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cagamutan, Garchitorena, Camarines Sur	3,500,000
Construction of Multi-Purpose Building, Barangay Butawanan, Siruma, Camarines Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dahat, Lagonoy, Camarines Sur	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Lamon, Goa, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Patag Belen, Caramoan, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pinamihagan, Lagonoy, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Rafael, Lagonoy, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Vicente, Garchitorena, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tanawan, Presentacion, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagumbayan Pequeño, Goa, Camarines Sur	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pagolinan, Caramoan, Camarines Sur	2,000,000
Construction of Multi-Purporse Building with Site Development, Barangay Caraycayon, Tigaon, Camarines Sur	30,000,000
Construction of Multi-Purpose Building (Completion) (Covered Court), Barangay Huyonhuyon, Tigaon, Camarines Sur	4,000,000
Construction of Multi-Purpose Building (Completion) (Covered Court), Barangay San Miguel, Tigaon, Camarines Sur	4,000,000
Construction of Multi-Purpose Building (Completion), Barangay Bagong Sirang, Presentacion, Camarines Sur	3,000,000
Construction of Multi-Purpose Building (Completion), Barangay Buracan, Sagñay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Completion), Barangay Minadongjol, Sagñay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Completion), Barangay Proper, Barangay Pinitan, Siruma, Camarines Sur	3,000,000
Construction of Multi-Purpose Building (Completion), Barangay Salvacion, Garchitorena, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Completion), Barangay San Andres, Siruma, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Completion), Sitio Punta, Barangay Pinitan, Siruma, Camarines Sur	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cabotonan, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Danlog, San Jose, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Halawig-Gogon, Goa, Camarines Sur	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Hanoy, Caramoan, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Olas, Lagonoy, Camarines Sur	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pili, Presentacion, Camarines Sur	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Saripongpong, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Buenavista Elementary School, Barangay Buenavista, Tinambac, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Zone 4, Barangay Genorangan, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay III, Garchitorena, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Hall), Barangay Del Carmen, Sagñay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Hall), Barangay Salog, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building with Site Development, Barangay Poblacion, Siruma, Camarines Sur	15,000,000
Construction of Multi-Purpose Building, Barangay Abucayan, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan Grande, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay San Benito, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay San Rafael, Lagonoy, Camarines Sur	40,000,000
Construction of Multi-Purpose Building, Gata Integrated School, Barangay Gata, Caramoan, Camarines Sur	7,000,000
Construction of Multi-Purpose Building, Goa Legislative Building, Goa, Camarines Sur	20,000,000
Construction of Multi-Purpose Building, Pastor Bonito Jr. National High School, Barangay Digdigon, Goa, Camarines Sur	3,500,000
Construction of Multi-Purpose Building, San Roque Elementary School, Barangay San Roque, Tinambac, Camarines Sur	3,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Manzana, San Jose, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Sagñay, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tabgon, Caramoan, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building Phase 2, Barangay Abo, Tigaon, Camarines Sur	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Denrica, Garchitorena, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Tinambac Municipal Hall, Barangay Binalay, Tinambac, Camarines Sur	10,000,000
Retrofitting of Multi-Purpose Building (Covered Court), Barangay Pinaglabanan, Goa, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	160,000,000
Construction of Multi-Purpose Building, Barangay Bustrac, Nabua, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Cristo Rey, Iriga City, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Fabrica, Bula, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Nababarera, Baao, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Panoypoyan, Bula, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Barangay Pulang Daga, Balatan, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay San Ramon, Bula, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Barbara, Nabua, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Phase II, San Isidro Poblacion, Nabua, Camarines Sur	40,000,000
Catanduanes District Engineering Office	170,000,000
Construction (Completion) of Multi-Purpose Building, Bagamanoc, Catanduanes	9,000,000
Construction (Completion) of Multi-Purpose Building, Baras, Catanduanes	20,000,000
Construction (Completion) of Multi-Purpose Building, Bato, Catanduanes	25,000,000
Construction (Completion) of Multi-Purpose Building, Caramoran, Catanduanes	14,000,000
Construction (Completion) of Multi-Purpose Building, Pandan, Catanduanes	14,000,000
Construction (Completion) of Multi-Purpose Building, Panganiban, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, San Andres, Catanduanes	20,000,000
Construction (Completion) of Multi-Purpose Building, San Miguel, Catanduanes	14,000,000
Construction (Completion) of Multi-Purpose Building, Viga, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, Virac, Catanduanes	24,000,000
Construction of Multi-Purpose Building, Barangay Bugao, Bagamanoc, Catanduanes	5,000,000
Construction of Multi-Purpose Building, Barangay Manambrag, San Andres, Catanduanes	5,000,000
Masbate 3rd District Engineering Office	45,000,000
Construction of Multi-Purpose Building, Barangay Badling, Uson, Masbate	5,000,000
Construction of Multi-Purpose Building, Barangay Madao, Uson, Masbate	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sawang, Uson, Masbate	5,000,000
Construction of Multi-Purpose Building, Barangay Tanque, Pio V. Corpus, Masbate	5,000,000
Construction of Multi-Purpose Building, Cawayan Community College, Cawayan, Masbate	10,000,000
Construction of Multi-Purpose Building, Cawayan East Central School, Barangay Divisoria, Cawayan, Masbate	10,000,000
Construction of Multi-Purpose Building, Poblacion Central School, Uson, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	150,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bagacay, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Gogon, Prieto Diaz, Sorsogon	10,000,000
Construction (Completion) of Multi-Purpose Building (Barcelona Comprehensive National High School Gymnasium), Poblacion Norte, Barcelona, Sorsogon	5,000,000
Construction (Completion) of Multi-Purpose Building in Brgy. Cagang, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Townhall) in Poblacion Sur, Barcelona, Sorsogon	30,000,000
Construction of Multi-Purpose Building (Day Care Center) at Brgy. Lalud, Bulusan, Sorsogon	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Cagang, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building, Brgy. Buenavista, Irosin, Sorsogon	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Lago, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Paghaluban, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poblacion Sur, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Tagdon, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Bangate, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Putiao, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Talisayan, Prieto Diaz, Sorsogon	2,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Luneta, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Mapapac, Barcelona, Sorsogon	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay San Isidro, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay San Vicente, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Tourism Building), Barangay Macabari, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Olandia, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Beguin, Bulan, Sorsogon	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 2, Santa Magdalena, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 4, Santa Magdalena, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay R. Gerona, Bulan, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Teresita, Bulan, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Togawe, Gubat, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Cruz, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Covered Court), Phase 1, Barangay Poblacion Norte, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Municipal Compound), Barangay Aquino, Bulan, Sorsogon	5,000,000
Sorsogon District Engineering Office	180,000,000
Construction of Multi-Purpose Building (Administrative Building), Sorsogon State University-Castilla Campus, Barangay Mayon, Castilla, Sorsogon (Completion)	30,000,000
Construction of Multi-Purpose Building, Sorsogon State University, Brgy. Salog, Sorsogon City, Sorsogon	60,000,000
Construction of Multi-Purpose Building, Sorsogon State University-Castilla Campus, Brgy. Mayon, Castilla, Sorsogon	30,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Malapoc, Donsol	10,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay San Rafael, Pilar, Sorsogon	10,000,000
Construction of Multi-Purpose Building (DepEd Sorsogon City Division Office Building), Barangay Cabid-An, Sorsogon City, Sorsogon (Completion)	40,000,000
Region VI	2,019,875,000
Aklan District Engineering Office	195,150,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Dalipdip, Altavas, Aklan	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Agbanawan, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Agmailig, Libacao, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Alaminos, Madalag, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ambolong, Batan, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Caano, Kalibo, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Catabana, Madalag, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Libas, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Mambog, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Muguing, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Odiong, Altavas, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Cabangila Civic Center, Barangay Cabangila, Altavas, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Kalibo Pilot Elementary School, Barangay Poblacion, Kalibo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Mangan Elementary School, Barangay Mangan, Banga, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Agcawilan, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alibagon, Makato, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aparicio, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aslum, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagacay, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagongbayan, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagto, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balusbus, Malay, Aklan	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Banaybanay, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batuan, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bel-Is, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bubog, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camanci Sur, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Carugdog, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cayangwan, Makato, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cogon, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Colongcolong, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibao, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manhanip, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina-A, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naile, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naisud, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naligusan, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Navitas, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osman, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Nabas, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rosario, Malinao, Aklan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Cruz Bigaa, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Cruz, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tag-Osip, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tambak, New Washington, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tayhawan, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Unat, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Union, Nabas, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Bliss Site, Barangay Banaybanay, Malinao, Aklan	5,150,000
Construction of Multi-Purpose Building (Building 1) Barangay Albasan, Numancia, Aklan	10,000,000
Construction of Multi-Purpose Building (Building 2), Barangay Albasan, Numancia, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rivera, Libacao, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Guinbaliwan Elementary School, Barangay Guinbaliwan, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Lawaan Elementary School, Barangay Lawa-an, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Ortega Integrated School, Barangay Ortega, Libacao, Aklan	7,000,000
Construction of Multi-Purpose Building (Covered Court), Puis Elementary School, Barangay Puis, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Kalibo, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Laguinbanua, Ibajay, Aklan	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Madalag, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Polo, New Washington, Aklan	5,000,000
Antique District Engineering Office	110,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Igbalangao, Bugasong, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Alegria, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Amar, Tibiao, Antique	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Atiotes, Tobias Fornier, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Budbudan, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Bunsod, Valderrama, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Calo-oy, Sibalom, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Fabrica, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Fragante, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Imba, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Laua-an, Laua-an, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Luhod-Bayang, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Magtulis, Barbaza, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Masayo, Tobias Fornier, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Napuid, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Patlabawon, Patnongon, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 3, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Sido, Sibalom, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Tica, Bugasong, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Tig-ohot, Sibalom, Antique	5,000,000
Construction of Multi-Purpose Building, Sitio Takas-Bubon, Barangay Bugo, San Remigio, Antique	5,000,000
Capiz 1st District Engineering Office	223,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Tabuc, Maayon, Capiz	15,000,000
Construction of Multi-Purpose Building, Barangay Buntod, Panay, Capiz	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Aglimocon, Ma-ayon, Capiz	6,000,000
Construction of Multi-Puprose Building (Covered Gym) Culasi National High School, Barangay Culasi, Roxas City, Capiz	6,000,000
Construction of Multi-Purpose Building (Covered Gym) Commissioner Luis R. Asis National High School, Barangay Poblacion Ilaya, Panay, Capiz	6,000,000
Construction of Multi-Purpose Building (Covered Gym) Mariano M. Patricio National High School, Barangay Natividad, Pilar, Capiz	6,000,000
Construction of Multi-Purpose Building, Barangay Balighot, Ma-ayon, Capiz	6,000,000
Construction of Multi-Purpose Building (Covered Gym), Dulangan National High School, Barangay Dulangan, Pilar, Capiz	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Yatingan, Pontevedra, Capiz	5,000,000
Completion of Multi-Purpose Building, Barangay Balijuagan, Roxas City, Capiz	3,000,000
Completion of Multi-Purpose Building, Barangay Dulangan, Pilar, Capiz	3,000,000
Completion of Multi-Purpose Building (Legislative Building) Barangay Poblacion Ilawod, Ma-ayon, Capiz	20,000,000
Construction of Multi-Purpose Building, Roxas City, Capiz	20,500,000
Construction of Multi-Purpose Building (Covered Court), Dulangan National High School, Barangay Dulangan, Pilar, Capiz	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Linateran, Panay, Capiz	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Pondol, President Roxas, Capiz	10,000,000
Construction of Multi-Purpose Building (Integrated Transport Terminal), Barangay Rosario, Pilar, Capiz	10,000,000
Construction of Multi-Purpose Building (NBI Capiz District Office), Barangay Dinginan, Roxas City, Capiz	10,000,000
Construction of Multi-Purpose Building, Barangay Bago, Roxas City, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Balogo, Pilar, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Cabugao Este, Panay, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Canapian, Ma-ayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Cubay, President Roxas, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilaya, Panitan, Capiz	8,000,000
Construction of Multi-Purpose Building, Barangay Quinabonglan, Ma-ayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Salocon, Panitan, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Solo, Pontevedra, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Tanza Sur, Panay, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Tanza, Roxas City, Capiz	5,000,000
Capiz 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Barangay Dolores, Dumalag, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Takas, Cuartero, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Dumalag, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Carmen, Dumalag, Capiz	5,000,000
Guimaras District Engineering Office	130,000,000
Construction of Multi-Purpose Building, Capitol Grounds, San Miguel, Jordan, Guimaras	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Multi-Purpose Building, Guimaras State University (Mosqueda Campus), Barangay Alaguisoc, Jordan, Guimaras	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Nueva Valencia, Guimaras	15,000,000
Construction of Multi-Purpose Building, Barangay Mclain, Buenavista, Guimaras	15,000,000
Construction of Multi-Purpose Building, Barangay Sapal, San Lorenzo, Guimaras (AGFIVA)	15,000,000
Construction of Multi-Purpose Building, Sitio Core Mosqueda, Barangay San Miguel, Jordan, Guimaras	25,000,000
Construction of Multi-Purpose Building, Barangay Dolores, Nueva Valencia, Guimaras	5,000,000
Iloilo 1st District Engineering Office	55,000,000
Construction (Completion) of Miagao Municipal Building, Barangay Baybay Sur, Miagao, Iloilo	30,000,000
Construction of Multi-Purpose Building (Municipal Hall), Poblacion, Guimbal, Iloilo	25,000,000
Iloilo 2nd District Engineering Office	433,050,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion C, Dueñas, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balunos, Anilao, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camiros, Anilao, Iloilo	3,000,000
Construction of Multi-Purpose Building, Barangay Cag-an, Anilao, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guipis, Anilao, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Manganese, Anilao, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Medina, Anilao, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Mostro, Anilao, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantalan, Anilao, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sambag Culob, Anilao, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Carlos, Anilao, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Juan Crisostomo, Anilao, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Rita, Anilao, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Serallo, Anilao, Iloilo	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Santo Rosario, Anilao, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Vista Alegre, Anilao, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Badiang, Anilao, Iloilo	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Iloilo State University of Fisheries Science and Technology, Barangay Tiwi, Barotac Nuevo, Iloilo	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Acuit, Barotac Nuevo, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagongbong, Barotac Nuevo, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Baras, Barotac Nuevo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabilauan, Barotac Nuevo, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Cruz, Barotac Nuevo, Iloilo	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Guintas, Barotac Nuevo, Iloilo	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Buenaflor Embarkadero, Dumangas, Iloilo	10,000,000
Construction of Multi-Purpose Building, Barangay Buenaflor Embarkadero, Dumangas, Iloilo	20,000,000
Construction of Multi-Purpose Building, Barangay Licu-an, Dingle, Iloilo	50,000,000
Construction of Multi-Purpose Building, Barangay Lopez Jaena - Rizal, Dumangas, Iloilo	30,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilawod, San Enrique, Iloilo	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilaya, Barotac Nuevo, Iloilo	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilaya, City of Passi, Iloilo	40,000,000
Construction of Multi-Purpose Building, Anilao, Iloilo	15,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Anilao, Iloilo	7,000,000
Construction of Multi-Purpose Building, Barangay Sablogon, City of Passi, Iloilo	50,000,000
Construction of Multi-Purpose Building, City of Passi, Iloilo	15,500,000
Construction of Multi-Purpose Building, Phase IV, Barangay Poblacion, Anilao, Iloilo	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion C, Dueñas, Iloilo	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, San Enrique, Iloilo	5,050,000
Iloilo 3rd District Engineering Office	230,050,000
Construction (Completion) of Multi-Purpose Building, Anabo National High School, Barangay Anabo, Lemery, Iloilo	3,000,000
Construction of Multi-Purpose Building, Estancia, Iloilo	9,750,000
Construction (Completion) of Multi-Purpose Building, Carles, Iloilo	9,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Adcadarao, Ajuy, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alapasco, Batad, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alcantara, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alipata, Carles, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anabo, Lemery, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Badiangan, Ajuy, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagacay, San Dionisio, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagacay, San Rafael, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balantian, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batitao, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batuan, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Binuluangan, Carles, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Botlog, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Botongon, Estancia, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buaya, Carles, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulak Norte, Batad, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calapdan, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camambugan, Balasan, Iloilo	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Dapdapan, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay De la Peña, Barotac Viejo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Del Pilar, Barotac Viejo, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dolores, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dugman, San Dionisio, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ipil, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanciola, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Layogbato, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lipata, Barotac Viejo, Iloilo	4,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Loguingot, Estancia, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lo-ong, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macatunao, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Madanlog, San Dionisio, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malapoc, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nangka, Batad, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nasapahan, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nipa, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nueva Invencion, Barotac Viejo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pacuan, Lemery, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantalan Navarro, Ajuy, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantalan, Carles, Iloilo	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Pinantan Diel, Ajuy, Iloilo	4,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Plandico, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Zone III, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Nagpana, Barangay Lipata, Barotac Viejo, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Dialysis Center, Barangay Balantian, Balasan, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zaragosa, Balasan, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poscolon, San Rafael, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rojas, Ajuy, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salcedo, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Dionisio, San Rafael, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Geronimo, Barotac Viejo, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas, San Dionisio, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabugon, Carles, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talo-ato, San Dionisio, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talotu-an, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanduyan, Ajuy, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanza, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugas, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ugasan, Barotac Viejo, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villahermosa, Sara, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Vista Alegre, Barotac Viejo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Northern Iloilo State University (NISU), Concepcion, Iloilo	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Sara, Iloilo	10,500,000
Rehabilitation of Multi-Purpose Building (Tourism Building), Concepcion, Iloilo	5,550,000
Iloilo 4th District Engineering Office	176,250,000
Construction (Completion) of Multi-Purpose Building, Barangay 15 Poblacion, San Miguel, Iloilo	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Bldg.3, Pavia, Iloilo	4,575,000
Construction of Mutli-Purpose Building, Bldg. 3, Leganes, Iloilo	7,625,000
Construction (Completion) of Multi-Purpose Building, Poblacion, Pavia, Iloilo	3,050,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolong Este, Santa Barbara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugao Sur, Santa Barbara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camando, Leon, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilaya Poblacion, Zarraga, Iloilo	2,500,000
Construction (Completion) of Multi-Purpose Building, New Lucena Central Elementary School, Barangay Poblacion, New Lucena, Iloilo	2,500,000
Construction (Completion) of Multi-Purpose Building, San Miguel Central Elementary School, Barangay 1 Poblacion, San Miguel, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Santa Barbara Municipal Building, Barangay Zone II, Santa Barbara, Iloilo	10,000,000
Construction of Multi-Purpose Building, Barangay Atabay, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Ayabang, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Badiang, New Lucena, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Baje, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Ban-ag, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Bugang, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Cadagmayan Norte, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Calaboa, Leganes, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Capt. Fernando, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Lang-og, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Oluangan, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Paga, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pal-agon, Santa Barbara, Iloilo	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pandac, Pavia, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Panginman, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pianda-an Norte, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Siol Norte, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Tabug, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Talanghauan, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Talibong, Zarraga, Iloilo	5,000,000
Construction of Multi-Purpose Building, Buga Central Elementary School, Barangay Buga, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Guihaman-Buntatala Elementary School, Barangay Guihaman, Leganes, Iloilo	5,000,000
Construction of Multi-Purpose Building, Leon, Iloilo	10,500,000
Rehabilitation of Multi-Purpose Building, Zarraga, Iloilo	10,500,000
Iloilo 6th District Engineering Office	271,875,000
Construction (Completion) of Multi-Purpose Building, Barangay Agcalaga, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Facility/Building, Badiangan, Iloilo	20,000,000
Construction of Multi-Purpose Building, Calinog, Iloilo	7,625,000
Construction (Completion) of Multi-Purpose Facility/Building, Barangay Parcon Ward, Pototan, Iloilo	15,500,000
Construciton (Completion) of Heritage Facility/Building, Cabatuan, Iloilo	10,000,000
Construction of Multi-Purpose Facility, Calinog, Iloilo	15,000,000
Construction (Completion) of Heritage Facility/Building, Janiuay, Iloilo	10,000,000
Construction (Completion) of Multi-Purpose Building of Aglobong, Barangay Aglobong, Janiuay, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Facility/Building, Lambunao, Iloilo	20,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Maribong, Lambunao, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building of Barangay Mabriz, Maasin, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building of Barangay Bagacay East, Maasin, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building of Mina Central Elementary School, Barangay Mina East, Mina, Iloilo	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alabidhan, Bingawan, Iloilo	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Aquino Nobleza East, Janiuay, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Badu, Calinog, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baje San Julian, Calinog, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Binaba-an Tirador, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bug-ot, Maasin, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caninguan, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dongsol, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Fundacion, Pototan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guibuangan, Mina, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Guibungan Tigbauan, Cabatuan, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Iwa Ilaud, Pototan, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Malitbog Ilawod, Bingawan, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Manaripay, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mapili Grande, Badiangan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina West, Mina, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Polot-an, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Punong, Maasin, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sagcup, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Simsiman, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tamocol, Badiangan, Iloilo	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Teneclan, Badiangan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tolarucan, Mina, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tuburan, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tupol Central, Cabatuan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tupol Este, Cabatuan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Yabon, Janiuay, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, West Visayas State University, Janiuay, Iloilo	5,000,000
Construction of Multi-Purpose Building, Badiangan, Iloilo	5,250,000
Construction of Multi-Purpose Building, Barangay Banban, Lambunao, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Mina East, Mina, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pamul-ogan, Cabatuan, Iloilo	5,000,000
Construction of Multi-Purpose Building, Pototan, Iloilo	10,500,000
Iloilo City District Engineering Office	175,000,000
Construction (Completion) of Multi-Purpose Building, Building 1, Iloilo City, Iloilo	50,000,000
Construction/Completion of Multi-purpose Building in UP Visayas, Barangay San Felix, Cit Proper, Iloilo City	30,000,000
Construction/Completion of Multi-purpose Building in Arevalo, Barangay Sta. Filomena, Iloilo City	30,000,000
Construction/Completion of Multi-purpose Building/Evacuation Center in Brgy. Concepcion, City Proper, Iloilo City	10,000,000
Construction of Multi-Purpose Building in Mandurriao Elementary School, Barangay Onate De Leon, Iloilo City-	25,000,000
Construction (Completion) of Multi-Purpose Building, NHS Theater 1, Iloilo City, Iloilo	20,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Pag ibig 2, LJ Ledesma, Barangay Buhang, Iloilo City, Iloilo	10,000,000
Negros Island Region	1,097,110,000
Bacolod City District Engineering Office	183,428,000
Construction (Completion) of Multi-Purpose Building at BCPO Compound, Barangay Singcang-Airport, Bacolod City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building (Barangay Center) Brgy. Vista Alegre, Bacolod City, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay 12, Bacolod City, Negros Occidental	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 20, Bacolod City, Negros Occidental	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Granada, Bacolod City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building at DPWH-Bacolod City DEO Compound, Bacolod City	10,928,000
Construction of Multi-Purpose Building, Barangay 14, Bacolod City, Negros Occidental	7,000,000
Construction of Multi-Purpose Building, Barangay 35, Bacolod City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Alangilan, Bacolod City, Negros Occidental	7,500,000
Construction of Multi-Purpose Building, Barangay Alijis, Bacolod City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Cabug, Bacolod City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Mandalagan, Bacolod City, Negros Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Singcang Airport, Bacolod City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Sum-ag, Bacolod City, Negros Occidental	30,000,000
Construction of Multi-Purpose Building, Barangay Taculing, Bacolod City, Negros Occidental	35,000,000
Rehabilitation of Multi-Purpose Building, Barangay Banago, Bacolod City, Negros Occidental	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mandalagan, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	312,000,000
Construction (Completion) Multi-Purpose Building (Covered Court), Barangay Alegria, Murcia, Negros Occidental	2,000,000
Construction of Multi-Purpose Building, Barangay Sicaba, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building (Sagay City Farm School), Barangay Rizal, Sagay City, Negros Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cansilayan, Murcia, Negros Occidental	2,400,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Talotog, Murcia, Negros Occidental	2,000,000
Construction (Completion) of Multi-Purpose Building at Sagay Government Center, Barangay Poblacion II, Sagay City, Negros Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay 19-A, City of Victorias, Negros Occidental	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Silay City, Negros Occidental	4,100,000
Construction (Completion) of Multi-Purpose Building, Barangay Bubog, City of Talisay, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Cadiz Viejo, Cadiz City, Negros Occidental	2,200,000
Construction (Completion) of Multi-Purpose Building, Barangay Caduha-an, Cadiz City, Negros Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Celestino Villacin, Cadiz City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay General Luna, Sagay City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay I-B, Manapla, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion I, Sagay City, Negros Occidental	2,200,000
Construction (Completion) of Multi-Purpose Building, Barangay Punta Mesa, Manapla, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone II, Cadiz City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone IV, Cadiz City, Negros Occidental	2,500,000
Construction of Multi-Purpose Building (Covered Court), Alegria Elementary School, Barangay Alegria, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 10, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 1, City of Victorias, Negros Occidental	9,000,000
Construction of Multi-Purpose Building, Barangay 11, City of Victorias, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay 13, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 2, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 20, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 4, Silay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 5, Silay City, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay 6A, City of Victorias, Negros Occidental	9,000,000
Construction of Multi-Purpose Building, Barangay 8, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Blumentritt, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Caliban, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Canlandog, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Canlusong, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Daga, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Dos Hermanas, Talisay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Guinhalaran, Silay City, Negros Occidental	41,000,000
Construction of Multi-Purpose Building, Barangay Himoga-an Baybay, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Katilingban, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Mabini, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Minuyan, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Molocaboc, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Old Sagay, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Punta Salong, Manapla, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tadlong, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tinampaan, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tuburan, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 10, City of Talisay, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Zone 3, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Victorias, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Manapla National High School, Barangay 1-A, Manapla, Negros Occidental	30,000,000
Construction of Multi-Purpose Building, Silay City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Tortosa Elementary School, Barangay Tortosa, Manapla, Negros Occidental	5,600,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 3, Enrique B. Magalona, Negros Occidental	5,000,000
Negros Occidental 2nd District Engineering Office	98,000,000
Construction (Completion) of Multi-Purpose Building, Camba-og Elementary School, Barangay Camba-og, Hinigaran, Negros Occidental	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 1, Moises Padilla, Negros Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Junob, Dumaguete City, Negros Oriental	3,000,000
Construction of Multi-Purpose Building, Pantao National High School, Brgy. Pantao, Mabinay, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay 3, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Camandag, La Castellana, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Cambugsa, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Guintubhan, Isabela, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Himaya, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Inolingan, Moises Padilla, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Libas, Isabela, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, BIR, Binalbagan, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Cab-cab Elementary School, Barangay Cab-cab, Isabela, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Hinigaran Medical Clinic, Barangay 3, Hinigaran, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Hinigaran, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Moises Padilla, Negros Occidental	6,000,000
Rehabilitation of Multi-Purpose Building, RTC, Barangay Talaban, Himamaylan City, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 3rd District Engineering Office	104,000,000
Construction of Multi-Purpose Building, Barangay 1, Hinoba-an, Negros Occidental	20,000,000
Construction of Multi-Purpose Building, Barangay 2, Hinoba-an, Negros Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Center) Brgy. Linaon, Cuayan, Negros Occidental	3,000,000
Construction of Multipurpose Building, Barangay 1, Municipality of Ilog, Negros Occidental	10,000,000
Construction of Multipurpose Building, Barangay 2, Municiplaity of Ilog, Negros Occidental	5,000,000
Construction of Multipurpose Building, Barangay East, Municiplaity of Candoni, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Vista Alegre, Ilog, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Bilbao Watkins Elementary School, Barangay Talacagay, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Cauayan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Kabankalan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Sipalay, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Culipapa Elementary School, Barangay Culipapa, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Ilog, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Oringao Elementary School, Barangay Oringao, City of Kabankalan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Salong Elementary School, Barangay Salong, City of Kabankalan, Negros Occidental	5,000,000
Negros Occidental 4th District Engineering Office	87,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sampinit, Bago City, Negros Occidental	4,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Caridad, Bago City, Negros Occidental	4,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Louisiana Elementary School, Barangay Ma-ao, Bago City, Negros Occidental	3,000,000
Construction of Multi-Purpose Building, Bago City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay Alianza, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Antipolo, Pontevedra, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Bacong, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Baliwagan, San Enrique, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bayabas, Valladolid, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay I Poblacion, La Carlota City, Negros Occidental	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Valladolid, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Sibucao, San Enrique, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Guadalupe, Barangay Ayungon, La Carlota City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Pontevedra, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Purok Newton, Barangay Taloc, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Ramon Torres National High school (Main Campus), Barangay Poblacion, Bago City, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	54,000,000
Construction of Multi-Purpose Building, Barangay Agpangi, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Guadalupe, San Carlos City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Hacienda Fe, City of Escalante, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Lemery, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Malanog, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Prosperidad, San Carlos City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay San Juan, San Carlos City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay Tigbon, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, San Carlos City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Toboso, Negros Occidental	7,000,000
Negros Oriental 1st District Engineering Office	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dungo-an, Manjuyod, Negros Oriental	3,000,000
Negros Oriental 2nd District Engineering Office	195,682,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Barras, Mabinay, Negros Oriental	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bulwang, Mabinay, Negros Oriental	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cansaling, Mabinay, Negros Oriental	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batinguel, Dumaguete City, Negros Oriental	4,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Antonio, Sibulan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Boloc-boloc Elementary School, Barangay Boloc-boloc, Sibulan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Bio-os, Amlan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Poblacion, Amlan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay 2, City of Tanjay, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Balugo, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Buñao, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Camanjac, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Candau-ay, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Dahile, Mabinay, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Okiot, Bais City, Negros Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 4, Dumaguete City, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Tabuc-tubig, Dumaguete City, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Tadlong, Mabinay, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Dumaguete City High School, Barangay Calindagan, Dumaguete City, Negros Oriental	43,682,000
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Bulibulihan, Mabinay, Negros Oriental	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bantayan, Dumaguete City, Negros Oriental	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Taclobo, Dumaguete City, Negros Oriental	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay 2, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 3, Dumaguete City, Negros Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay 7, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagacay, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cadawinonan, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Calindagan, Dumaguete City, Negros Oriental	10,000,000
Negros Oriental 3rd District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay Bugay, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Kalumboyan, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Nangka, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Narra, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Talalak, Santa Catalina, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Villasol, City of Bayawan, Negros Oriental	10,000,000
Region VII	2,680,118,000
Bohol 1st District Engineering Office	552,118,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Anislag, Barangay Cancatac and Barangay Pandol, Corella, Bohol	6,000,000
Construction (Completion) Multi-Purpose Building, Tagbilaran City, Bohol	40,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Camias, Barangay Canguha, Barangay Kinabag-an, Barangay Labuon, Barangay Lawis, Barangay Lomboy, Barangay Sampoangon and Barangay Kahayag, Calape, Bohol	30,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Filomena, Barangay Cantiguib, Barangay Toril, Barangay Dangay, Barangay Ponong and Barangay Basacdacu, Alburquerque, Bohol	24,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bitaugan, Barangay Danao, Barangay Mag-aso, Barangay Poblacion and Barangay Ubujan, Antequera, Bohol	20,000,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center), Corella, Bohol	10,000,000
Construction of Multi-Purpose Building, Barangay Tangnan, Loon, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Jandig, Maribojoc, Bohol	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Rosario, Cortes, Bohol	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bagacay Saong, Loon, Bohol	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pamilacan, Baclayon, Bohol	4,000,000
Construction (Completion) of Multi-Purpose Building (Motorpool Building), Barangay Cogon, Tagbilaran City, Bohol	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bagtic, Catigbian, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Banlasan, Barangay Cabudburan, Barangay Catmonan, Barangay Mandaug, Barangay Talisay, Barangay Tinibgan, Barangay Tultugan, Barangay Lucob and Barangay Sojoton, Calape, Bohol	18,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Batasan, Barangay Bilangbilangan, Barangay Mocaboc, Barangay Cahayag and Barangay Macaas, Tubigon, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cabad, Balilihan, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Canangcaan, Corella, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dao, Barangay Poblacion and Barangay Totolan, Dauis, Bohol	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Guiwanon, Maribojoc, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Jandig, Barangay Panangquilon, Barangay Tubodacu, Barangay Song-on and Barangay Napo, Loon, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Montaña, Barangay Laya, Barangay San Vicente, Barangay Taguihon and Barangay Tanday, Baclayon, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Poblacion, Panglao, Bohol	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Rizal, Catigbian, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Villa Aurora, Barangay Canlaas, Barangay Celing and Barangay Bungahan, Antequera, Bohol	8,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay West Poblacion, Alburquerque, Bohol	2,000,000
Construction (Completion) of Multi-Purpose Building at BISU Calape Campus, Calape, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cogon, Tagbilaran City, Bohol	50,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mantatao, Barangay Calunasan, Barangay Desamparados and Barangay San Isidro, Calape, Bohol	16,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Abucay Sur, Barangay Cambuac Norte and Barangay Cambuac Sur, Sikatuna, Bohol	14,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aliguay, Barangay Bayacabac, Barangay Bood, Barangay Punta Cruz, Barangay San Roque, Barangay Cabawan, Barangay Candavid and Barangay Dipatlong, Maribojoc, Bohol	32,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Biking, Barangay Tabalong, Barangay Mayacabac, Barangay Catarman, Barangay Songculan, Barangay Mariveles and Barangay Tinago, Dauis, Bohol	31,118,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bolod, Barangay Libaong, Barangay Tangnan, Barangay Doljo, Barangay Tawala and Barangay Lourdes, Panglao, Bohol	24,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cansubayon, Barangay Basdacu, Barangay Moto Norte, Barangay Canghangdon Occidental and Barangay Cantomocad, Loon, Bohol	20,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cantomimbo and Barangay Cogon, Balilihan, Bohol	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Hagbuaya, Barangay Sinakayanan, Barangay Alegria and Barangay Haguilanan, Catigbian, Bohol	16,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Ilijan Norte, Barangay Genonocan, Barangay Panadtaran, Barangay Pinayagan Norte, Barangay Talenceras and Barangay Ubojan, Tubigon, Bohol	24,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Barangay San Roque and Barangay Landican, Baclayon, Bohol	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Quinapon-an, Barangay Angilan, Barangay Tagubaas and Barangay Bicahan, Antequera, Bohol	16,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tanday, Corella, Bohol	4,000,000
Construction of Multi-Purpose Building , Tagbilaran City College, Barangay Dampas, Tagbilaran City, Bohol	30,000,000
Construction of Multi-Purpose Building, Barangay Libaong, Panglao, Bohol	5,000,000
Construction of Multi-Purpose Building, Barangay Tangnan, Panglao, Bohol	2,000,000
Bohol 2nd District Engineering Office	138,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Eastern Cabul-an, Buenavista, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Western Cabul-an, Buenavista, Bohol	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Ubay, Bohol	18,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anonang, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baogo, Inabanga, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Bugang, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cawayan, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dait Sur, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay La Esperanza, Dagohoy, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawis, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lomboy, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Luyo, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Napo, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Puerto San Pedro, Bien Unido, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Saa, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Talibon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santo Niño, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Suba, Talibon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay U-og, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, San Miguel, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building, Talibon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Trinidad, Bohol	10,000,000
Bohol 3rd District Engineering Office	100,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), Carmen, Bohol	10,000,000
Construction of Multi-Purpose Building (Covered Court), Sevilla, Bohol	5,000,000
Construction of Multi-Purpose Building, Anda, Bohol	10,000,000
Construction of Multi-Purpose Building, Barangay Matin-ao, Sierra Bullones, Bohol	5,000,000
Construction of Multi-Purpose Building, Barangay Victoria, Garcia Hernandez, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Candijay, Bohol	5,000,000
Construction of Multi-Purpose Building, Dimiao, Bohol	15,000,000
Construction of Multi-Purpose Building, Loay, Bohol	20,000,000
Construction of Multi-Purpose Building, Mabini, Bohol	15,000,000
Construction of Multi-Purpose Building, Sevilla, Bohol	10,000,000
Cebu 1st District Engineering Office	180,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Biasong, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-purpose Building, BJMP Talisay, Maghaway, Talisay City, Cebu	10,000,000
Construction (Completion) of Multi-purpose Building, Talisay City Hall, Lawaan II, Talisay City, Cebu	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolinawan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenavista, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulacao, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cadulawan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calajo-an, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calidngan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp 7, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp 8, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp IV, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Can-asujan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candulawan, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cansojong, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cuanos, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dumlog, City of Talisay, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Guadalupe, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guindaruhan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jaclupan, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lagtang, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan I, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan II, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan III, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liburon, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maghaway, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manduang, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manipis, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mohon, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Napo, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ocana, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pakigne, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Perrelos, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion I, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion II, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion III, City of Carcar, Cebu	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward I, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward II, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward III, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward IV, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pooc, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabionan, San Fernando, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabunok, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanke, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tapul, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tubod, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tulay, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tunghaan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tungkil, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tungkop, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tuyom, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Valencia, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Valladolid, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Vito, Minglanilla, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Valencia, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Can-asujan, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Liburon, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Naalad, City of Naga, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio San Isidro, Barangay Perrelos, City of Carcar, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion III, City of Carcar, Cebu	5,000,000
Cebu 2nd District Engineering Office	135,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alo, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Arbor, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Atabay, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baclayan, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangcogon, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Basak, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bonbon, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bonbon, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulangsuran, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabutongan, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calatagan, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calumpang, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cambigong, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camburoy, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cañang, Oslob, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Canangca-an, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candamiang, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canlumacad, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cañorong, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Daan-lungsod, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Daanlungsod, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay El Pardo, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gawi, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Granada, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwang, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwanon, Argao, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gutlang, Argao, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hagdan, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jumangpas, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lagunde, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lamacan, Argao, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liptong, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Looc, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Looc, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lower Becerril, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lunop, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mainit, Oslob, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Monteverde, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nangka, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nueva Caceres, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nug-as, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasil, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasol, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pugalo, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pungtod, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Agustin, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Antonio, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Sebastian, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay South Granada, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talisay, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tan-awan, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tangbo, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Upper Becerril, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Lengigon Elementary School, Barangay Lengigon, Argao, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Usmad National High School, Barangay Usmad, Argao, Cebu	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bunlan, Santander, Cebu	2,000,000
Construction of Multi-Purpose Building, Barangay Liloan, Santander, Cebu	2,000,000
Construction of Multi-Purpose Building, Barangay Mandilikit, Argao, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Boljoon, Cebu	2,000,000
Construction of Multi-Purpose Building, Sua Elementary School, Barangay Sua, Argao, Cebu	3,000,000
Cebu 3rd District Engineering Office	5,000,000
Construction of Multi-Purpose Building, Barangay Giloctog, Barili, Cebu	5,000,000
Cebu 4th District Engineering Office	231,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Carnaza, Daanbantayan, Cebu	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Gairan, City of Bogo, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Kal-anan, Medellin, Cebu	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Kawit, Medellin, Cebu	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Mahawak, Medellin, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Gibitngil, Medellin, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Kanluhangon, Tabuelan, Cebu	8,000,000
Construction of Multi-Purpose Building, Barangay Olivo, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Lipayran, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Luyong Baybay, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Doong, Bantayan, Cebu	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bitoon Santa Fe, Bantayan, Cebu	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Hagdan Santa Fe, Bantayan, Cebu	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Langub Santa Fe, Bantayan, Cebu	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Hilantagaan Santa, Bantayan, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Tapilon, Daanbantayan, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Odlot, City of Bogo, Cebu	10,000,000
Construction of Multi-Purpose Building, Barangay Nailon, City of Bogo, Cebu	10,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, City of Bogo, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Anonang Sur, City of Bogo, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Sab-a, San Remigio, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Dapdap, San Remigio, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Calambua, San Remigio, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Botigues, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kangkaibe, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Olivo, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Putian, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sillon, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sulangan, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kodia, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Maalat, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Agustin, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tarong, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tugas, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Legislative Building), Barangay Mabunao, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Cayang, City of Bogo, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Kangwayan, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Kaongkod, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Malbago, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Mancilang, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Maravilla, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Obo-ob, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Pili, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Pooc, Santa Fe, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Tabagak, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Villahermosa, Tabuelan, Cebu	5,000,000
Cebu 5th District Engineering Office	394,500,000
Construction (Completion) of Multi-Purpose Building - Cebu 5th District Engineering Office Maintenance Building, Danao City, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Catmondaan, Catmon, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Dakit, Sogod, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay General, Tudela, Cebu	5,000,000
Construction (Completion) of Multi- Purpose Building, Barangay San Roque, Liloan, Cebu	5,000,000
Construction (Completion) of Multi- Purpose Building, Calero Integrated School, Calero, Liloan	3,000,000
Construction (Completion) of Multi-Purpose Building - Cebu 5th District Engineering Office Sub-Office Building, San Francisco, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Consuelo, San Francisco, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Corazon, Catmon, Cebu	25,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Eastern Poblacion, Poro, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Puertobello, Tudela, Cebu	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, San Francisco, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Cantumog, Carmen, Cebu	10,000,000
Construction (Completion) of Multi-Purpose Building, Liloan Central School, Poblacion Liloan, Cebu	3,000,000
Construction of Multi Purpose Building, Barangay Poblacion, Compostela, Cebu	7,500,000
Construction of Multi Purpose Building, Simeon Ayuda, Liloan Integrated School, Liloan, Cebu	20,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Tamiao, Compostela, Cebu	2,000,000
Construction of Multi-Purpose Building (Cebu Technological University) - Borbon, Cebu	50,000,000
Construction of Multi-Purpose Building, Barangay Cabunga-an, San Francisco, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Calmante, Tudela, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Catarman, Liloan,Cebu	20,000,000
Construction of Multi-Purpose Building, Barangay Dapdap, Compostela, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Esperanza, Poro, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Estaca, Compostela, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Ibabao, Sogod, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Lataban, Liloan,Cebu	20,000,000
Construction of Multi-Purpose Building, Barangay Panangban, Compostela, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Puente, Carmen, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Poro, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Santander, Tudela, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Tamiao Compostela, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Teguis, Poro, Cebu	25,000,000
Construction of Multi-Purpose Building, Barangay Upper Natimao-an, Carmen, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Upper Poblacion, Pilar, Cebu	35,000,000
Construction of Multi-Purpose Building, Barangay Western Poblacion, San Francisco, Cebu	5,000,000
Construction of Multi-Purpose Building, Catmon, Cebu	20,000,000
Construction of Multi-Purpose Building, Cebu Technological University, San Francisco, Cebu	20,000,000
Construction of Multi-Purpose Building, Puertobello National High School, Tudela, Cebu	3,000,000
Construction of Multi-Purpose Building, Sitio Ka Ino, Santa Cruz, Liloan, Cebu	5,000,000
Construction of Multi-Purpose Building, Sitio Looc, Poblacion, Liloan, Cebu	5,000,000
Construction of Multi-Purpose Building, Sitio Panjay, Barangay Santa Cruz, San Francisco, Cebu	5,000,000
Construction of Multi-Purpose Building,Barangay Mercedes, Poro, Cebu	10,000,000
Cebu 6th District Engineering Office	648,500,000
Construction of Multi-Purpose Building (LDRRM Office) at Barangay Nangka, Phase 2, Consolacion, Cebu	20,000,000
Rehabilitation of Mandaue City Multi-Purpose Building, Mandaue City, Cebu	25,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Opao, Mandaue City, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building at Cordova National High School, Barangay Day-as, Cordova, Cebu	36,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangbang, Cordova, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buagsong, Cordova, Cebu	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Lanipga, Consolacion, Cebu	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugbongan, Consolacion, Cebu	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Cordova, Cebu	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay Gabi, Cordova, Cebu	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay Polog, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase III, Barangay Pitogo, Consolacion, Cebu	6,000,000
Construction of Multi-Purpose Building (Coast Guard) at Barangay Poblacion, Cordova, Cebu	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Pilipog, Phase 2, Cordova, Cebu	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tabok, Mandaue City, Cebu	10,000,000
Construction of Multi-Purpose Building (Covered Court), Caubian Island, Lapu-Lapu City, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Barangay Day-as, Cordova, Cebu	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Opao, Mandaue City, Cebu	10,500,000
Construction of Multi-Purpose Building at Barangay Poblacion, Phase 3, Cordova, Cebu	5,000,000
Construction of Multi-Purpose Building at Danglag Elemenatry School, Barangay Danglag, Consolacion, Cebu	42,000,000
Construction of Multi-Purpose Building at Lamac Elementary School, Barangay Lamac, Consolacion, Cebu	28,000,000
Construction of Multi-Purpose Building at Tayud National High School, Barangay Tayud, Consolacion, Cebu	28,000,000
Construction of Multi-Purpose Building at Tugbongan Elementary School, Barangay Tugbongan, Consolacion, Cebu	28,000,000
Construction of Multi-Purpose Building, Barangay Cabangahan, Consolacion, Cebu	5,500,000
Construction of Multi-Purpose Building, Barangay Catarman, Cordova, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Caubian, Olango Island, Lapu-Lapu City, Cebu	19,000,000
Construction of Multi-Purpose Building, Barangay Garing, Consolacion, Cebu	18,000,000
Construction of Multi-Purpose Building, Barangay Ibabao, Cordova, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Jugan, Consolacion, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Looc, Lapu-Lapu City, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Pulpogan, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Pusok, Lapu-Lapu City, Cebu	20,000,000
Construction of Multi-Purpose Building, Barangay Subabasbas, Lapu-Lapu City, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Tolotolo, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Umapad, Mandaue City, Cebu	3,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Buaya, Lapu-Lapu City, Cebu	10,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Tingo, Olango Island, Lapu-Lapu City, Cebu	7,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Jagobiao, Mandaue City, Cebu	12,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Mactan, Lapu-Lapu City, Cebu	15,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Panas, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Miguel, Cordova, Cebu	19,000,000
Construction of Multi-Purpose Building, Phase VI, Lapu-Lapu City College, Barangay Gun-ob, Lapu-Lapu City, Cebu	10,000,000
Construction of Multi-Purpose Facility, Phase I, Barangay Gun-ob, Lapu-Lapu City, Cebu	50,000,000
Construction of Multi-Purpose Facility, Phase I, Lapu-Lapu City, Cebu	35,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pitogo, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alegria, Cordova, Cebu	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cansaga, Consolacion, Cebu	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Danglag, Consolacion, Cebu	5,500,000
Rehabilitation of Multi-Purpose Building, Barangay Lamac, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nangka, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pusok, Lapu-Lapu City, Cebu	10,000,000
Cebu 7th District Engineering Office	51,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kanghalo, Dumanjug, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Masa, Dumanjug, Cebu	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Alcantara, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taytay, Badian, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Doldol, Dumanjug, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Looc, Dumanjug, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Sohoton, Badian, Cebu	7,000,000
Cebu City District Engineering Office	245,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacayan, Cebu City, Cebu	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zapatera, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buot, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cogon Pardo, Cebu City	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quiot, Cebu City, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas Proper, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sirao, Cebu City	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sudlon I, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Duljo Fatima, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Kalunasan, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Mambaling, Cebu City, Cebu	10,000,000
Construction of Multi-Purpose Building, Barangay Banilad, Cebu City, Cebu	40,000,000
Construction of Multi-Purpose Building, Barangay Pit-os, Cebu City, Cebu	40,000,000
Construction of Multi-Purpose Building, Package A, Barangay Guadalupe, Cebu City, Cebu	50,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Bonbon, Cebu City, Cebu	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tisa, Cebu City, Cebu	8,000,000
Rehabilitation of Multi-Purpose Building, Sitio GK, Barangay Budlaan, Cebu City	5,000,000
Region VIII	3,367,981,000
Biliran District Engineering Office	151,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Bacolod, Culaba, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manlabang, Caibiran, Biliran	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bari-is, Caibiran, Biliran	3,500,000
Construction of Multi-Purpose Building, Barangay Larrazabal, Naval, Biliran	28,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulalacao, Kawayan, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod, Kawayan, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buyo, Kawayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caanibongan, Cabucgayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Naval, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kansanok, Kawayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lucsoon, Naval, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matanggo, Almeria, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ol-Og, Maripipi, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Padre Sergio Eamiguel, Naval, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palanay, Caibiran, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pinamihagan, Culaba, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pulang Bato, Almeria, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talahid, Almeria, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Trabugan, Maripipi, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Union, Caibiran, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Victory, Caibiran, Biliran	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Villa Caneja, Naval, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Cornejo, Kawayan, Biliran	2,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase II, Barangay Padre Inocentes Garcia, Naval, Biliran	10,000,000
Construction of Multi-Purpose Building, Barangay Sabang, Naval, Biliran	9,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Hagonoy, Maripipi, Biliran	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Libtong, Naval, Biliran	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palengke, Caibiran, Biliran	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Isidro, Biliran, Biliran	10,000,000
Eastern Samar District Engineering Office	725,000,000
Completion of Multi-Purpose Building (Academic Building), Eastern Samar State University, Guiuan, Eastern Samar	10,000,000
Construction (Completion) of Gymnasium with Facilities, Poblacion, Balangkayan, Eastern Samar	10,000,000
Rehabilitation of Multi-Purpose Building (Encounter Monument and Memorial Library) Balangiga, Eastern Samar	20,000,000
Construction of Multi Purpose Building (ABC Hall), Poblacion, Dolores, Eastern Samar	5,000,000
Construction of Multi Purpose Building (Barangay Hall), Brgy. Dampigan, Dolores, Eastern Samar	5,000,000
Construction of Multi Purpose Building (Barangay Hall), Brgy. 14, Dolores, Eastern Samar	5,000,000
Construction of Multi Purpose Building (Barangay Hall), Brgy. Japitan, Dolores, Eastern Samar	5,000,000
Construction of Multi Purpose Building (Barangay Hall), Brgy. San Pascual, Dolores, Eastern Samar	5,000,000
Rehabilitation of Multi Purpose Building (Barangay Hall), Brgy. Villahermosa, Dolores, Eastern Samar	5,000,000
Construction of Multi-Purpose Facilities, Brgy. San Vicente, Dolores, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Brgy. Hall), Brgy. Bangon, Balangkayan, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Brgy. Hall), Brgy. Magsaysay, Balangkayan, Eastern Samar	5,000,000
Construction of Multi Purpose Hall Building, Brgy. Malaintos, Dolores, Eastern Samar	25,000,000
Construction of Multi Purpose Building, Brgy. Cabagoan, Dolores, Eastern Samar	5,000,000
Construction of Multi Purpose Building, Brgy. Hilabaan, Dolores, Eastern Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi Purpose Building, Brgy. 1, Taft, Eastern Samar	5,000,000
Construction of Covered Court, Sta. Cruz Elementary School, Brgy. Sta. Cruz, Salcedo, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Buenavista Elementary School, Brgy. Buenavista, Arteche Eastern Samar	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Inayawan, Arteche, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Canawayon Elementary School, Brgy. Canawayon, Guiuan, Eastern Samar	5,000,000
Construction of Multi Purpose Building, Brgy. Pob. 5, Guiuan, Eastern Samar	5,000,000
Construction of Day Care Center, Brgy. 9, Guiuan Eastern Samar	5,000,000
Construction of Multi-Purpose Hall, Brgy. Libertad, Maslog, Eastern Samar	5,000,000
Construction of Multi-purpose Building, Brgy. San Roque, Maslog, Eastern Samar	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Bulawan, Maslog, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Brgy. Carayakay, Maslog, Eastern Samar	5,000,000
Rehabilitation of Multi-Purpose Building (Day Care Center), Brgy. Pob. 1, Maslog, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Brgy. San Miguel, Maslog, Eastern Samar	5,000,000
Improvement of Multi-purpose Hall, Brgy. Tugas, Maslog, Eastern Samar	5,000,000
Construction of Covered Court, Hinulaso Elementary School, Brgy. Hinolaso, Dolore Eastern Samart	5,000,000
Construction (Completion) of Multi-Purpose Building, Academic Building, Eastern Samar State University, Arteche, Eastern Samar	5,000,000
Construction (Completion) of Multi-Purpose Building, Academic Building, Eastern Samar State University, Maydolong, Eastern Samar	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Guiuan, Eastern Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward 9-A, Guiuan, Eastern Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Arteche, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay 10, Can-Avid, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay Maypangdan, City of Borongan, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay Salug, Guiuan, Eastern Samar	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Maydolong, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Salcedo, Eastern Samar	2,000,000
Construction of 1STY - 2CL School Building, Maydolong Central Elementary School, Maydolong, Eastern Samar	5,000,000
Construction of Academic Building, Phase II, Eastern Samar State University, Guiuan, Eastern Samar	10,000,000
Construction of Maritime School with Facilities Phase III, Eastern Samar State University, Guiuan, Eastern Samar	50,000,000
Construction of Multi-Purpose Building (ABC Hall), Poblacion, Guiuan, Eastern Samar	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Gayam, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mantang, Taft, Eastern Samar	5,000,000
Construction of Multi-purpose building (Barangay Hall), Barangay Osmena, Dolores, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Polangi, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Pablo, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Covered court), Barangay Canceledes, Hernani, Eastern Samar	7,000,000
Construction of Multi-Purpose Building with Facility, Barangay Bolusao, Lawaan, Eastern Samar	20,000,000
Construction of Multi-Purpose Building with Facility, Barangay Catumsan, Arteche, Eastern Samar	20,000,000
Construction of Multi-Purpose Building with Facility, Barangay San Rafael, Taft, Eastern Samar	20,000,000
Construction of Multi-Purpose Building, Barangay Pepelitan, City of Borongan, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay San Pascual, Dolores, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Songco, City of Borongan, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Dolores National High School, Dolores, Eastern Samar	10,000,000
Construction of Multi-Purpose Building, Liga ng mga Barangay, Jipapad, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Poblacion Barangay 1, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Poblacion, Lawaan, Eastern Samar	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Poblacion, Giporlos, Eastern Samar	20,000,000
Construction of Multi-Purpose Building, Poblacion, Sulat, Eastern Samar	25,000,000
Construction of Multi-purpose Buliding with Facilities, Barangay4 Poblacion, Taft, Eastern Samar	15,000,000
Construction of Multi-Purpose Facility, Barangay 03, Giporlos, Eastern Samar	5,000,000
Construction of Multi-Purpose Facility, Dacul Elementary School, Barangay Dacul, Taft, Eastern Samar	5,000,000
Construction of Municipal Building, Phase 2, Llorente, Eastern Ssamar	40,000,000
Construction of Municipal Building, Phase III, Can-avid, Eastern Samar	50,000,000
Construction of Municipal Building, Phase III, Taft, Eastern Samar	50,000,000
Rehabilitation of Multi-Purpose Building (Senior Citizens' Center), Dolores, Eastern Samar	10,000,000
Construction of Multi-Purpose Facility, Balangkayan, Eastern Samar	40,000,000
Leyte 1st District Engineering Office	609,652,000
Construction (Completion) of Multi-Purpose Building, Barangay Aslum, Alangalang, Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Alangalang, Leyte	3,000,000
Construction of Multi-Purpose Building (Function Hall), Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	10,896,000
Construction of Multi-Purpose Building (Phase 2), Barangay San Roque, Tanauan, Leyte	50,000,000
Construction of Multi-Purpose Building, Barangay Telegrafo, Tolosa, Leyte	20,000,000
Construction of Multi-Purpose Building, Babatngon, Leyte	31,818,000
Construction of Multi-Purpose Building, Senior Citizen Building, Babatngon, Leyte	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calogcog, Tanauan, Leyte	20,000,000
Completion of Multi-Purpose Building (Bagong Pilipinas Serbisyo Center), Alangalang, Leyte	40,000,000
Construction of Multi-Purpose Building, Science Laboratory, VSU Tolosa Campus, Tolosa, Leyte	15,000,000
Completion of Multi-Purpose Building, Barangay Divisoria, Alangalang, Leyte	3,000,000
Completion of Multi-Purpose Building, Barangay Libertad, Palo, Leyte	3,000,000
Completion of Multi-Purpose Building, Barangay Cabatianuhan, San Miguel, Leyte	3,000,000
Completion of Multi-Purpose Building, Barangay Canbalisara, Tanauan, Leyte	3,000,000
Completion of Multi-Purpose Building, Barangay Linao, Tanauan, Leyte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Multi-Purpose Building, Barangay Veteranos, Alangalang, Leyte	3,000,000
Completion of Multi-Purpose Building, Mariquita Cinco Elementary School, Barangay Bobonon, Alangalang, Leyte	3,000,000
Completion of Multi-Purpose Building, Lingayon Central School, Barangay Lingayon, Alangalang, Leyte	3,000,000
Completion of Multi-Purpose Building, Salvacion Elementary School, Barangay Salvacion Farm, Alangalang, Leyte	3,000,000
Completion of Multi-Purpose Building, Rizal Elementary School, Barangay Rizal 1, Babatngon, Leyte	3,000,000
Completion of Multi-Purpose Building, Guindapunan Elementary School, Barangay Guindapunan, Palo, Leyte	3,000,000
Completion of Multi-Purpose Building, Caraycaray Elementary School, Barangay Caraycaray, San Miguel, Leyte	3,000,000
Construction of Multi-Purpose Building, Two (2) Storey Motorpool Building, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	8,167,000
Contruction of Multi-Purpose Building, Covered Court, Philippine National Police, Leyte Provincial Office, Government Center, Barangay Candahug Palo, Leyte	7,500,000
Construction of Multi-Purpose Building, Two (2) Storey Fitness Gym, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	5,901,000
Construction of Multi-Purpose Building, Two (2) Storey Chapel, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	4,410,000
Construction of Multi-Purpose Building, One (1) Storey Tourist Police unit Building, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	3,822,000
Construction of Multi-Purpose Building, Three (3) Storey EOD Building, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	12,250,000
Construction of Multi-Purpose Building, One (1) Storey Power House, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	11,000,000
Construction of Multi-Purpose Building, Two (2) Storey PCO and PNCO Quarters, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay, Candahug, Palo, Leyte	9,300,000
Construction of Multi-Purpose Building, Barangay Malpag, San Miguel, Leyte	7,000,000
Completion of Multi-Purpose Building, Barangay San Vicente, Alangalang, Leyte	6,800,000
Construction of Multi-Purpose Building (Phase 2) (ABC Hall Building), Barangay Hubang, Alangalang, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Bairan, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Lukay, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Cogon, Alangalang, Leyte	6,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Binotong, Alangalang, Leyte	6,800,000
Construction of Multi-Purpose Building, Barangay Guinciaman, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Cayare, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Sitio Bognon, Barangay Santol, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Sta Cruz, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Capilihan, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Cabatianuhan, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Bagacay, San Miguel, Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Cavite, Alangalang, Leyte	6,800,000
Construction of Multi-Purpose Building, Bureau of Fire Protection, Alangalang, Leyte	50,000,000
Construction of Multipurpose Building, Half-Way House Training Center and Reformation Center Building, Department of Justice - Parole and Probation Administration RO8 (DOJ-PPA 8), Government Center, Sta Fe, Leyte	50,000,000
Construction of Multi-Purpose Building, New Municipal Building Phase 3, Barangay Libtong, San Miguel, Leyte	50,000,000
Construction of Multi-Purpose Building, Provincial Support Unit, Philippine National Police, Leyte Police Provincial Office, Government Center, Barangay Candahug, Palo, Leyte	30,288,000
Leyte 3rd District Engineering Office	120,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod, Leyte, Leyte	2,000,000
Construction of Multi-Purpose Building (Cold Storage), Brgy. Suba, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, (Brgy Hall) Brgy Railles, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building, (Brgy Hall) Brgy Laray, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building, Brgy. Mahait, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building (Police Station) Brgy, Poblacion Del Norte	5,000,000
Construction of Multi-Purpose Building, Sitio Laray, Brgy San Miguel, San Isidro, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagnocot, Villaba, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Efe, Calubian, Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Del Sur, Villaba, Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Libas, Leyte, Leyte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Tabango Central School, Barangay Poblacion, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balite, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Butason I, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Bugabuga, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Capiñahan, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Caroyocan, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Hinabuyan, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Inangatan, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Palarao, Leyte, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Patag, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building, Leyte National High School, Barangay Poblacion, Leyte, Leyte	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Jalas, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Silad Elementary School, Barangay Silad, Villaba Leyte	5,000,000
Construction of Multi-Purpose Building, Sitio Cayangian, Barangay Poblacion Norte, Villaba, Leyte	5,000,000
Leyte 4th District Engineering Office	315,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Kananga, Leyte	10,000,000
Construction (Completion) of Multi-Purpose Building, City College of Ormoc, Barangay San Pablo, Ormoc City, Leyte	20,000,000
Construction of Multi-Purpose Building (Academic Building), City College of Ormoc City, Barangay San Pablo, Ormoc City	50,000,000
Construction of Multi-Purpose Buiding, Common Bone Depository, Niches, Barangay Can-Adieng, Ormoc City, Leyte	50,000,000
Construction of Multi-Purpose Building (Phase 2), Seaside Esplanade, Barangay South, Ormoc City, Leyte	50,000,000
Construction of Multi-Purpose Building (Police Station), Barangay Matlang, Isabel, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Matlang Central School, Isabel, Leyte	15,000,000
Construction of Multi-Purpose Building, Barangay Putingbato, Isabel, Leyte	10,000,000
Construction of Multi-Purpose Building, Libertad Elementary School, Barangay Libertad, Isabel, Leyte	10,000,000
Construction of Multi-Purpose Building, Licuma Elementary School, Barangay Licuma, Ormoc City, Leyte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase I, City College of Ormoc, Ormoc City, Leyte	15,000,000
Construction of Multi-Purpose Facility, Brgy. San Pablo, Ormoc City, Leyte	35,000,000
Rehabilitation/ Major Repair of Multi-Purpose Building, Ormoc City Museum, Barangay South, Ormoc City, Leyte	30,000,000
Leyte 5th District Engineering Office	95,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Bato, Leyte	5,000,000
Construction of Multi-Purpose Building , Brgy. Caridad, Baybay City, Leyte	5,000,000
Construction of Multi-Purpose Building, Brgy. Kang-iras, Hilongos, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ulhay, Javier, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Baas, Hilongos, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Bayabas, Abuyog, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Calumpang, Matalom, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Kang-Iras, Hilongos, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Hilongos, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Maganhan, City of Baybay, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Matagnao, Abuyog, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay President Garcia, Matalom, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 1, City of Baybay, Leyte	10,000,000
Construction of Multi-Purpose Building, Brgy. Tagaytay, Bato, Leyte	5,000,000
Northern Samar 1st District Engineering Office	153,000,000
Construction (Completion) of Multi-Purpose Building, Barangay To-Og, Lavezares, Northern Samar	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Arellano, Bobon, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kailingan, Rosario, Northern Samar	10,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Casoy, Catarman, Northern Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Phase III, Barangay San Pascual, Catarman, Northern Samar	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Burabod, San Antonio, Northern Samar	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cag-Aguingay, Lope de Vega, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Getigo, Lope de Vega, Northern Samar	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Libertad, Victoria, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lipata, Allen, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Salvacion, San Isidro, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Miguel, Victoria, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Victoria Stand Alone Senior High School, Barangay Zone I, Victoria, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Jose Abad Santos, Bobon, Northern Samar	10,000,000
Construction of Multi-Purpose Building, Barangay La Trinidad, Mondragon, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Catalina, Mondragon, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Bobon, Northern Samar	8,000,000
Construction of Multi-Purpose Building, Capul, Northern Samar	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Luis, Capul, Northern Samar	5,000,000
Northern Samar 2nd District Engineering Office	15,000,000
Construction (Completion) of Multi-Purpose Covered Court, Barangay Cababtoan, Pambujan, Northern Samar	15,000,000
Samar 1st District Engineering Office	344,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aguit-itan, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building, Barangay Sta. Elena, Gandara, Samar	5,000,000
Construction of Multi-Purpose Building, Sta. Margarita Municipal Building (Phase II), Sta. Margarita, Samar	30,000,000
Construction of Multi-Purpose Building (Completion), Barangay Poblacion, Pagsanghan, Samar	15,000,000
Construction of Multi-Purpose Building (Completion), Barangay Balud, Calbayog City, Samar	15,000,000
Construction of Multi-Purpose Building (Completion), Calbayog City National High School (Gymnasium), Barangay Hamorawon, Calbayog City, Samar	15,000,000
Construction of Multi-Purpose Building (Sports Complex) Barangay Oquendo, Calbayog City, Samar	80,000,000
Construction of Multi-Purpose Building, Gandara Justice Building (Phase 2), Gandara, Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pilar, Calbayog City, Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Tinambacan Sur, Calbayog City, Samar	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Hamorawon, Calbayog City, Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Anislag, Calbayog City, Samar	5,000,000
Construction of Multi-Purpose Building (Completion), Barangay Sigo, Calbayog City, Samar	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balocawe, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barruz, Matuginao, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bayo, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Beslig, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Binalayan, Tarangnan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Binaliw, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenos Aires, Pagsanghan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod 2, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugao, San Jorge, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cag-anahaw, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagmanipis Norte, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagmanipis Sur, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cag-olo-olo, San Jorge, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cambatutay Nuevo, Tarangnan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canhumadac, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Carayman, Calbayog City, Samar	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Caugbusan, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caybago, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Curry, Sta. Margarita, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dagum, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dinagan, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hampton, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hetebac, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hinugacan, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Sta. Margarita, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapaan, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Libertad, San Jorge, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Longsob, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mabuhay, San Jorge, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mahanud, Matuginao, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Minda, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pinaplata, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion E, Tarangnan, Samar	21,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Enrique, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Matuginao, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Senibaran, Gandara, Samar	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Sidmon, Gandara, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinantan, Calbayog City, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talinga, Tarangnan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tizon, Tarangnan, Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Calbayog City, Samar	3,000,000
Samar 2nd District Engineering Office	400,329,000
Construction of Multipurpose Building, Child Development Center, Barangay Mercedes, Catbalogan City, Samar	50,000,000
Construction of Multi-Purpose Building, Silanga Elementary School, Catbalogan City, Samar	5,000,000
Construction of Multi-Purpose Building, Valeriano C. Yancha Memorial Agricultural School, Basey, Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mercedes, Catbalogan City, Samar	10,000,000
Construction of Multipurpose Building (PDRRMO Office and Warehouse), Brgy Payao, Catbalogan City, Samar	19,000,000
Rehabilitation/Reconstruction of Multi-Purpose Building (Gymnasium), Brgy. Santan, Santa Rita, Samar	20,000,000
Construction of Multi-Purpose Building (Civil Service Commission - Samar Field Office), Barangay Payao, Catbalogan City, Samar	15,000,000
Construction of Multi-Purpose Building, Samar Legislative Building, Barangay 7, Catbalogan City, Samar	80,000,000
Construction of Multi-Purpose Building (Phase 2), Barangay Mercedes, Catbalogan City, Samar	25,000,000
Construction of Multi-Purpose Building (DILG-Samar), Barangay 7, Catbalogan City, Samar	18,500,000
Construction of Multi-Purpose Building (Phase 2), Barangay 1A, Motiong, Samar	20,000,000
Construction of Multipurpose Building, OSB Warehouse, Barangay Payao, Catbalogan, Samar	17,829,000
Construction of Multipurpose Building, TESDA, Barangay Payao, Catbalogan City, Samar	15,000,000
Construction of Multipurpose Building, Himyangan Building (Completion), Catbalogan City, Samar	20,000,000
Construction of Multipurpose Building, New Samar Provincial Library, Catbalogan City, Samar	55,000,000
Construction of Multi-Purpose Building, Paranas Cultural Center (Phase 2), Barangay Poblacion 2, Paranas, Samar	25,000,000
Southern Leyte 1st District Engineering Office	198,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Baugo, Bontoc, Southern Leyte	3,000,000
Construction of Evacuation Center and Multi-Purpose Building, Barangay Tam-is, Maasin City, Southern Leyte	50,000,000
Rehabilitation of Evacuation Center and Multi-Purpose Building, Barangay Poblacion, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Bldg., Brgy. Mantahan, Maasin City, Southern Leyte	10,000,000
Construction of Multi-Purpose Bldg., Brgy Tunga-Tunga, Maasin City, Southern Leyte	10,000,000
Construction of Macrohon Multi-Purpose Bldg., in Brgy. Ichon, Macrohon, Southern Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buscayan, Macrohon, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cambooc, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candatag, Malitbog, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hantag, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Katipunan, Malitbog, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nonok Sur, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sabang, Malitbog, Southern Leyte	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Macrohon, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagnipa, City of Maasin, Southern Leyte	3,000,000
Construction of Multi-Purpose Building, Barangay Aurora, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Benit, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Cadaruhan, Malitbog, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Cantamuac, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Carnaga, Tomas Oppus, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Cawayan, Tomas Oppus, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Magallanes, Limasawa, Southern Leyte	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pasay, City of Maasin, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Limasawa, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Santa Sofia, Padre Burgos, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Timba, Malitbog, Southern Leyte	5,000,000
Construction of Multi-Purpose Building, Phase III, Barangay Tam-Is, City of Maasin, Southern Leyte	15,000,000
Southern Leyte 2nd District Engineering Office	95,000,000
Construction (Completion) of Multi-Purpose Building Barangay Amagusan, Anahawan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building Barangay An-an, Hinundayan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building Barangay Catmon, Saint Bernard, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building Barangay Esperanza Dos, San Ricardo, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building Barangay Himatagon, Saint Bernard, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building Barangay Kinachawa, San Ricardo, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building Barangay Nueva Estrella Sur, Pintuyan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building Barangay Sabang, Hinundayan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building Barangay San Isidro, Sogod, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building Barangay San Vicente, Anahawan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building Barangay Tautag, Pintuyan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagbungalon, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caligangan, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Capacuhan, Anahawan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gud-an, Liloan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Himay-angan, Liloan, Southern Leyte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Ilag, Liloan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Magaupas, Liloan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Molopolo, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Otama, Hinunangan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasanon, San Francisco, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pres. Roxas, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Liloan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tigbao, Libagon, Southern Leyte	2,000,000
Construction of Multi-Purpose Building, Barangay Zone I, Sogod, Southern Leyte	5,000,000
Construction of Multi-Purpose Building, Phase I, Barangay San Roque, Liloan, Southern Leyte	16,000,000
Tacloban City District Engineering Office	147,000,000
Construction (Completion) of Multi-Purpose Building, Leyte Normal University, Tacloban City	15,000,000
Construction of Firefighting Area with Firehouse Mock-up Building, National Maritime Polytechnic, Tacloban City	20,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 76, Fatima Village, Tacloban City	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 92, Apitong, Tacloban City	12,000,000
Construction of Multi-Purpose Building (Covered Court), Sagkahan National High School, Tacloban City	10,000,000
Construction of Multi-Purpose Building (Covered Court),Purok 4 Mercyville, Brgy. 99, Diit, Tacloban City	8,000,000
Construction of Multi-Purpose Building, Barangay 39, Tacloban City	5,000,000
Improvement of the Integrated Laboratory School Academic, Leyte Normal University, Tacloban City	5,000,000
Rehabilitation of Multi-Purpose Building (Senior Citizens and Sangguniang Kabataan Hall), Barangay 74, Tacloban City	15,000,000
Rehabilitation of Multi-Purpose Building, DOLE 8 Annex Building and NCMB Regional Office 8, Tacloban City	20,000,000
Rehabilitation of Multi-Purpose Building, Legislative Building, Phase II, Tacloban City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Student Center, LNU Main Campus, Phase II, Tacloban City	10,000,000
Region IX	826,060,000
Isabela City District Engineering Office	91,500,000
Construction of Multi-Purpose Building, Barangay Canibungan, Lantawan, Basilan	5,000,000
Construction of Multi-Purpose Building, Barangay Atong2, Lantawan, Basilan	5,000,000
Construction of Multi-Purpose Building, Barangay Atong-Atong, Lantawan, Basilan	10,000,000
Construction of Multi-Purpose Building, Barangay Suba-an, Lantawan, Basilan	5,000,000
Construction of Multipurpose Bldg, Barangay Bagbagon, Lantawan, Basilan	5,000,000
Construction of Multi-Purpose Building, Barangay Upper Mahayahay, Maluso, Basilan	5,000,000
Construction of Multi-Purpose Building, Barangay Portholland, Maluso, Basilan	5,000,000
Construction of Multi-Purpose Building, Barangay Lubukan, Hji. Muhtamad, Basilan	5,500,000
Construction of Multi Purpose Bldg, Barangay Bukut Umus, Tabuan Lasa, Basilan	5,500,000
Construction of Multi-Purpose Building, Barangay Tambulig Buton, Tabuan Lasa, Basilan	5,500,000
Construction of Multi Purpose Bldg, Barangay Materling, Ungkaya Pukan, Basilan	5,000,000
Construction of Multi-Purpose Building, Barangay Kuhun Lennu, Albarka, Basilan	5,000,000
Construction of Multi-Purpose Building, Barangay Mahawid, Tuburan, Basilan	5,000,000
Construction of Multi-Purpose Building Barangay Sumagdang, Isabela City, Basilan	20,000,000
Zamboanga City 1st District Engineering Office	65,000,000
Construction of Multi-Purpose Building, Barangay Rio Hondo, Zamboanga City	45,000,000
Construction of San Roque NHS Covered Court, Brgy. San Roque, Zamboanga City	8,000,000
Rehabilitation (Completion) of Sta. Barbara Brgy. Hall, Brgy. Sta. Barbara, Zamboanga City	2,000,000
Construction of Multi-Purpose Building, Brgy. Patalon, Zamboanga City	10,000,000
Zamboanga City 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building, Barangay Manicahan, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Quiniput, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Victoria, Zamboanga City, Zamboanga del Sur	10,000,000
Zamboanga del Norte 1st District Engineering Office	151,060,000
Construction of Multi-Purpose Building, Barangay Alvenda, Mutia, Zamboanga del Norte	6,781,000
Construction of Multi-Purpose Building, Barangay Bacuyong, Piñan, Zamboanga del Norte	5,546,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi Purpose Building (Municipal Gymnasium) Polanco, Zamboanga del Norte	20,000,000
Construction of Multi-Purpose Building, Barangay Burgos, Dapitan City, Zamboanga del Norte	7,664,000
Construction of Multi-Purpose Building, Barangay Damasing, Rizal, Zamboanga del Norte	6,860,000
Construction of Multi-Purpose Building, Barangay Danao, Sergio Osmeña Sr., Zamboanga del Norte	7,227,000
Construction of Multi-Purpose Building, Barangay Dansullan, Polanco, Zamboanga del Norte	6,779,000
Construction of Multi-Purpose Building, Barangay Daro, Dapitan City, Zamboanga del Norte	6,500,000
Construction of Multi-Purpose Building, Barangay Ilaya, Dapitan City, Zamboanga del Norte	6,805,000
Construction of Multi-Purpose Building, Barangay Mabunao, Rizal, Zamboanga del Norte	6,882,000
Construction of Multi-Purpose Building, Barangay Mauswagon, La Libertad, Zamboanga del Norte	6,547,000
Construction of Multi-Purpose Building, Barangay Nilabo, Rizal, Zamboanga del Norte	6,380,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mutia, Zamboanga del Norte	7,075,000
Construction of Multi-Purpose Building, Barangay Princesa Lamaya, Sergio Osmeña Sr., Zamboanga del Norte	6,050,000
Construction of Multi-Purpose Building, Barangay Rizalina, Rizal, Zamboanga del Norte	7,610,000
Construction of Multi-Purpose Building, Barangay San Vicente, Dapitan City, Zamboanga del Norte	7,334,000
Construction of Multi-Purpose Building, Barangay Sebaca, Rizal, Zamboanga del Norte	6,920,000
Construction of Multi-Purpose Building, Barangay Tinindugan, Sergio Osmeña Sr., Zamboanga del Norte	7,824,000
Construction of Multi-Purpose Building, Barangay Upper Gumay, Piñan, Zamboanga del Norte	7,504,000
Construction of Multi-Purpose Building, Barangay Villarico, Piñan, Zamboanga del Norte	6,772,000
Zamboanga del Norte 2nd District Engineering Office	36,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pange, Siayan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Diongan National High School, Barangay Diongan, Siayan, Zamboanga del Norte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Lipakan National High School, Sitio Guimakan, Barangay Lipakan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Lupasang Elementary School, Barangay Lupasang, Manukan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Mangilay National High School, Barangay Mangilay, Siayan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Purok 3 Sitio Upper Tinaan, Barangay Canibongan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Purok Paraiso, Barangay Talinga, Sindangan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Home Economics Building), Banbanan Elementary School, Barangay Banbanan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Central, Dipolog City, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labakid, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Moliton, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok Santa Cruz, Barangay Dohinob, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Zamboanga del Norte 3rd District Engineering Office	73,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagong Silang, Gutalac, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Immaculada, Gutalac, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Immaculada, Labason, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapatan, Labason, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malila-T, Tampilisan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Calamba, Kalawit, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pacuhan, Salug, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Paraiso, Kalawit, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion West, Salug, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sas, Gutalac, Zamboanga del Norte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Tilubog, Tampilisan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tinaplan, Leon T. Postigo, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugop, Kalawit, Zamboanga del Norte	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Raba, Godod, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lamao, Liloy, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Gutalac, Zamboanga del Norte	20,000,000
Zamboanga del Norte 4th District Engineering Office	19,500,000
Construction (Completion) of Multi-Purpose Building (Tribal Hall), Barangay Poblacion, Sibuco, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Andres Micubo Jr., Siocon, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candiz, Siocon, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Culasian, Sirawai, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Piacan, Sirawai, Zamboanga del Norte	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Baliguian, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tangarak, Sibuco, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Panabutan Elementary School, Barangay Panabutan, Sirawai, Zamboanga del Norte	3,000,000
Zamboanga del Sur 1st District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay Gumahan, Josefina, Zamboanga del Sur	20,000,000
Construction of Multi-Purpose Building, J.H. Cerilles State College Pagadian City Campus, Barangay Balangasan, Pagadian City, Zamboanga del Sur	20,000,000
Construction of Multi-Purpose Building, Tambulig, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	70,000,000
Construction of Multi-Purpose Building (Legislative Building), Barangay Poblacion, Lapuyan, Zamboanga del Sur	20,000,000
Construction of Multi-Purpose Building, Zamboanga Peninsula Polytechnic State University - Bayog Campus, Bayog, Zamboanga del Sur	10,000,000
Construction of Multi-Purpose Building, Brgy. Piniglibano, Dumalinao, Zamboanga del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building , Brgy. Concepcion, San Miguel, Zamboanga del Sur	5,000,000
Construction of Multi-Purpose Building, Brgy. Lantawan, San Miguel, Zamboanga del Sur	5,000,000
Construction of Multi-Purpose Building, Brgy. Langilan, San Miguel, Zamboanga del Sur	5,000,000
Construction of Multi-Purpose Building, Brgy. Laperian, San Miguel Zamboanga del Sur	5,000,000
Zamboanga Sibugay 1st District Engineering Office	118,000,000
Construction (Completion) of Multi-Purpose Building of Barangay Guintolan, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baganipay, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balogo, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balugo, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangkaw-Bangkaw, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bella, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calades, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caliran, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cawilan, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Datu Panas, Buug, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gandaan, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwan, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilisan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kapatagan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kauswagan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kauswagan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kima, Payao, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay La Victoria, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labatan, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapirawan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Looc Barlac, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lumbog, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matim, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mayabo, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Milagrosa, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pulo Mabao, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Samonte, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San roque, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Barbara, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Maria, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Maria, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santo Niño, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sawa, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sioton, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tambanan, Olutanga Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tampalan, Alicia, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Villagonzalo, Olutanga, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Community Wake and Memorial Facility) at Poblacion, Malangas, Zamboanga Sibugay	40,000,000
Zamboanga Sibugay 2nd District Engineering Office	112,000,000
Construction of Multi-Purpose Building (Covered Court & Freedom Stage) Malagandis Elementary School, Barangay Malagandis, Titay, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building (Covered Court w/ Stage) Barangay Upper Sulitan,Naga, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Bangco, Titay, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (Covered Court) Laih National High School, Barangay Laih, Siay, Zamboanga Sibugay	5,000,000
Construction Of Multi-Purpose Building (Covered Court) Barangay Taglibas,Tungawan, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Taway, Ipil, Zamboanga Sibugay	5,000,000
Construction Of Multi-Purpose Building (Covered Court) Barangay Timbabauan,Tungawan, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building- (Covered Court) Datu Tumanggong Elementary School, Barangay Datu Tumanggong, Tungawan, Zamboanga Sibugay	5,000,000
Construction Of Multi-Purpose Building (Covered Court) Mahad Al-Islamy Prk. Orchids, Barangay Libertad,Tungawan, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building- (Covered Court) Sta. Clara Elementary School - BarangaySta. Clara, Naga, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (Covered Court, Kitabog Elementary School) Barangay Kitabog, Titay, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (DSWD SWADT Building) Barangay Ipil Heights, Ipil, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building (Health Center) Barangay Katipunan, R.T Lim, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building- Barangay Diampak, Kabasalan, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building, Barangay Magdaup, Ipil, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building, Barangay Palomoc, Titay, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building, Ipil National High School, Barangay Ipil Heights, Ipil, Zamboanga Sibugay	5,000,000
Rehabilitation of Multi-Purpose Building Barangay Poblacion, Naga, Zamboanga Sibugay	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation Of Multi-Purpose Building(Municipal Gymnasium) Barangay Poblacion, Kabasalan Zamboanga Sibugay	15,000,000
Region X	2,048,500,000
Bukidnon 1st District Engineering Office	160,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 6, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay 7, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Alanib, Lantapan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantuanon, Lantapan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulonay, Impasug-ong, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canangaan, Cabanglasan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dalwangan, City of Malaybalay, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Halapitan, San Fernando, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jasaan, Cabanglasan, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kibongcog, San Fernando, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Laguitas, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Malayanan, San Fernando, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Managok, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Patpat, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sumpong, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Victory, Lantapan, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Violeta, City of Malaybalay, Bukidnon	2,500,000
Construction of Multi-Purpose Building, Barangay Guihean, Impasug-ong, Bukidnon	8,000,000
Construction of Multi-Purpose Building, Barangay Mapulo, City of Malaybalay, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Miglamin, City of Malaybalay, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Poblacion, Lantapan, Bukidnon	10,000,000
Construction of Multi-Purpose Building, Barangay Saint Peter, City of Malaybalay, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Sayawan, Impasug-ong, Bukidnon	7,000,000
Construction of Multi-Purpose Building, Bureau of Fire Protection, Barangay Poblacion, Impasug-ong, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Communal Ranch, Impasug-ong, Bukidnon	30,000,000
Construction of Multi-Purpose Building, Iba Special Education School, Barangay Iba, Cabanglasan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Purok 2, Barangay Poblacion, Impasug-ong, Bukidnon	25,000,000
Construction of Multi-Purpose Building, Simaya Integrated School, Barangay Simaya, City of Malaybalay, Bukidnon	5,000,000
Bukidnon 2nd District Engineering Office	245,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay New Compostela, Damulog, Bukidnon	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Magsaysay, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Minsamongan, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Pinilayan, Quezon, Bukidnon	5,000,000
Construction (Completion) of Multi-purpose Building, MSWD Office, Brgy. Poblacion, Kadingilan, Bukidnon	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Anggaan, Damulog, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cagawasan, Kibawe, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kibogtok, Kadingilan, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kisawa, Kibawe, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Maican, Damulog, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Minongan, Quezon, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sagundanon, Kitaotao, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Salvacion, Kadingilan, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anahawon, Maramag, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Kasigkot, Don Carlos, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagor, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bismartz, Don Carlos, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Danggawan, Maramag, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kalubihon, Don Carlos, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Balaoro, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Mindanawan Tribal School, Barangay Panadtalan, Maramag, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Paitan Integrated School, Barangay Paitan, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building Barangay Migcawayan, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, (Barangay Offices), Barangay New Kidapawan, Kibawe, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Admin Building, Barangay Delapa, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Admin Building, Barangay Marapangi, Kibawe, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Bugwak, Dangcagan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Dumalama, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Kinapat, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Kipaypayon, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Kitingting, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Malinao, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Merangeran, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Omonay, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Sampagar, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Cruz, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Tankulan, Damulog, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Tumaras, Kibawe, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Baroy Elementary School, Barangay Baroy, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Cawayan Elementary School, Barangay Cawayan, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Gamot Integrated School, Barangay Sta. Felomina, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Macarthur Elementary School, Barangay Macarthur, Dangcagan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, New Nongongan Elementary School, Barangay New Nongnongan, Don Carlos, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Purok9 Poblacion, Damulog, Bukidnon	15,000,000
Bukidnon 3rd District Engineering Office	92,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Danatag, Baungon, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maluko, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Administration Building), Barangay Sankanan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Phase 1) Barangay Sumalsag, Malitbog, Bukidnon	5,000,000
Completion of Multi-Purpose Building (Administration Building), Barangay Ticala, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 5, Talakag, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Maambong, Libona, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mabunga, Baungon, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Gango, Libona, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Indigenous Peoples' Tribal Hall), Barangay Mampayag, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Alae, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Dahilayan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Dicklum, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Lingion, Manolo Fortich, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Miguel, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Kalugmanan Elementary School, Barangay Kalugmanan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Lindaban Elementary School, Barangay Lindaban, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, University of Science and Technology of Southern Philippines Extension, Barangay Miarayon, Talakag, Bukidnon	9,000,000
Bukidnon 4th District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Covered Court), Sinayawan Central Elementary School, Barangay Sinayawan, City of Valencia, Bukidnon	10,000,000
Construction of Multi-Purpose Building, P-4 West Poblacion, Kalilangan, Bukidnon	10,000,000
Cagayan de Oro City 1st District Engineering Office	106,000,000
Construction of Multi-Purpose Building in Barangay Bulua, Cagayan de Oro City, Misamis Oriental	6,000,000
Construction of Multi-Purpose Building in Barangay Carmen, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building in Barangay Iponan, Cagayan de Oro City, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building in Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building in Barangay Pagatpat, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building in Barangay San Simon, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building in Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building in BJMP Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building in DSWD Region X, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	30,000,000
Cagayan de Oro City 2nd District Engineering Office	97,500,000
Construction of Multi-Purpose Building, Barangay 1, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building, Barangay Balubal, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building, Barangay Consolacion, Cagayan de Oro City, Misamis Oriental	13,000,000
Construction of Multi-Purpose Building, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	16,000,000
Construction of Multi-Purpose Building, Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	11,500,000
Construction of Multi-Purpose Building, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	10,000,000
Camiguin District Engineering Office	157,000,000
Construction (Completion) of Multi-Purpose Building (Sangguniang Bayan Building), Barangay Poblacion, Mahinog, Camiguin	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Owakan, Mahinog, Camiguin	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Benoni, Mahinog, Camiguin	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Liloan, Catarman, Camiguin	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bug-ong, Mambajao, Camiguin	6,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Tacangon, Barangay Poblacion, Mahinog, Camiguin	15,000,000
Construction of Multi-Purpose Building (Municipal Hall Annex 2), Barangay South Poblacion, Guinsiliban, Camiguin	22,000,000
Construction of Multi-Purpose Building, Barangay South Poblacion, Guinsiliban, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Bonbon, Catarman, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maac, Guinsiliban, Camiguin	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion, Mahinog, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tubod, Mahinog, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tupsan, Mambajao, Camiguin	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Yumbing, Mambajao, Camiguin	10,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Barangay South Poblacion, Guinsiliban, Camiguin	10,000,000
Iligan City District Engineering Office	185,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Villaverde, Iligan City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Hinaplanon, Iligan City, Lanao del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ma. Cristina, Iligan City, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court) at GK-MPTV, Purok-9, Sitio Tag-ibo, Barangay Dalipuga, Iligan City	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tubod, Iligan City	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Upper Hinaplanon, Iligan City	5,000,000
Construction of Multi-Purpose Building (Covered Court), Echavez Elementary School, Iligan City	7,000,000
Construction of Multi-Purpose Building (Covered Court), Mainit Elementary School, Iligan City	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Santiago, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building at Miguel Obach MES, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bonbonon, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Dalipuga, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Rogongon, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Filomena, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Saray, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Suarez, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Iligan City, Lanao del Norte	20,000,000
Construction of Multi-Purpose Building, Purok 5B Neupoda, Barangay Hinaplanon, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Purok Orchids, Barangay Santiago, Iligan City, Lanao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Kiwalan, Iligan City, Lanao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Tambacan, Iligan City, Lanao del Norte	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Acmac, Iligan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bagong Silang, Iligan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Luinab, Iligan City	5,000,000
Rehabilitation of Multi-Purpose Building at Iligan City Central School, Barangay Mahayahay, Iligan City	12,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Silang, Iligan City, Lanao del Norte	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Hindang, Iligan City, Lanao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Roque, Iligan City, Lanao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Villaverde, Iligan City	5,000,000
Lanao del Norte 1st District Engineering Office	137,500,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Balagatasa, Maigo, Lanao del Norte	36,500,000
Construction of Multi-Purpose Building, Bacolod, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Balagatasa, Municipality of Maigo, Lanao del Norte	25,000,000
Construction of Multi-Purpose Building, Barangay Bulod, Tubod, Lanao del Norte	40,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tubod, Lanao del Norte	10,000,000
Construction of Multi-Purpose Building, Diosdado Yap National Highschool, Barangay Dalama. Baroy, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Maigo, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building, Tubod, Lanao del Norte	7,000,000
Lanao del Norte 2nd District Engineering Office	140,500,000
Construction of Multi-Purpose Facility, Barangay Pacita, Lala, Lanao del Norte	5,500,000
Construction (Completion) of Multi-Purpose Building (Lanao Cultural Center), Kapatagan National High School, Kapatagan, Lanao del Norte	20,500,000
Construction of Multi-Purpose Building (Day Care Center), Barangay San Isidro, Kapatagan, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Abaga, Lala, Lanao Del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Buenavista, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Bulacon, Salvador, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Camalan, Lala, Lanao Del Norte	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Cathedral Falls, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Darumawang Bucana, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Darumawang Ilaya, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Gumagamot, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Kahayagan, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Kidalos, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Matampay Bucana, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Panoloon, Sapad, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Pinid, Poona Piagapo, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Pulang Yuta, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Tenazas, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Nunungan, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building, Phase III, Barangay Poblacion Sapad, Sapad, Lanao del Norte	10,000,000
Construction of Multi-Purpose Facility, Phase II, Barangay Poblacion, Sultan Naga Dimaporo, Lanao del Norte	10,000,000
Misamis Occidental 1st District Engineering Office	117,000,000
Construction of Multi-Purpose Building (Provincial Hospital MOPH) Barangay Talairon, Oroquieta City, Misamis Occidental	50,000,000
Construction of Multi-Purpose Building (with Site Development Plan), Barangay Rizal, Lopez Jaena, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, TESDA Building, Barangay Mobod, Oroquieta City, Misamis Occidental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bato, Plaridel, Misamis Occidental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Sapang Dalaga, Misamis Occidental	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal, Jimenez, Misamis Occidental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Isidro, Jimenez, Misamis Occidental	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Occidental 2nd District Engineering Office	130,000,000
Construction (Completion) of Gymnasium, Barangay Poblacion, Sinacaban, Misamis Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dinas, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Camanse, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Colupan Bajo, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Libertad Bajo, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro Alto, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Lorenzo Ruiz, Sinacaban, Misamis Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinonoc, Sinacaban, Misamis Occidental	5,000,000
Construction of Convention Center (Mega Sports Complex), Kinuman Norte, Ozamiz City, Misamis Occidental	30,000,000
Construction of Multi-Purpose Building (Asenso Clarin Wellness Park), Barangay Poblacion I, Clarin, Misamis Occidental	20,000,000
Construction of Multi-Purpose Building (Covered Court), Bag-ong Clarin, Don Victoriano, Misamis Occidental	5,000,000
Construction of Multi-Purpose Building w/ Site Development, Graded Trail of Barangay Lake Duminagat (Lake Duminagat Proper - Linaw), Don Victoriano, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building with Site Development, Barangay Sangay Daku, Ozamiz City, Misamis Occidental	15,000,000
Construction of Multi-Purpose Building, Barangay Nueva Vista, Don Victoriano, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, Salug, Barangay Napangan, Don Victoriano, Misamis Occidental	15,000,000
Misamis Oriental 1st District Engineering Office	135,000,000
Construction (Completion) of Multi-Purpose Building (San Luis NHS), Barangay San Luis, Gingoog City, Misamis Oriental	8,000,000
Construction (Completion) of Multi-Purpose Building (Talisay NHS), Barangay Talisay, Gingoog City, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building (Gymnasium for Salay Community College), Barangay Poblacion, Salay, Misamis Oriental (Phase 2)	35,000,000
Construction of Multi-Purpose Building (Sugbongcogon Community College), Barangay Poblacion, Sugbongcogon, Misamis Oriental	20,000,000
Construction of Multi-Purpose Building, Barangay Macopa, Talisayan, Misamis Oriental	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Salay River Side 1, Salay, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building, Barangay Banglay, Lagonglong, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Dinagsaan, Salay, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Kaulayanan, Sugbongcogon, Misamis Oriental	12,000,000
Construction of Multi-Purpose Building, Barangay Lunao, Gingoog City, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Kinoguitan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Sugbongcogon, Misamis Oriental	7,000,000
Misamis Oriental 2nd District Engineering Office	326,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Gasi, Laguindingan, Misamis Oriental	15,000,000
Construction of Health Center, Brgy. Kilangit, Gitagum, Misamis Oriental (Phase 2)	2,000,000
Construction of Multi Purpose Building, Tagoloan Community College, Tagoloan, Misamis Oriental	40,000,000
Construction of Multi Purpose Building, Barangay Lower Jasaan, Jasaan, Misamis Oriental	5,000,000
Construction of Multi Purpose Building, Mount Anggas, Gitagum, Misamis Oriental	5,000,000
Construction of Multi Purpose Building, Sampatulog, Alubijid, Misamis Oriental	5,000,000
Rehabilitation of Multi Purpose Building, Bolisong Women Winemakers Association, Bolisong, El Salvador City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building (Agriculture Building), Barangay Poblacion, Tagoloan, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building at Aposkahoy Elementary School, Barangay Aposkahoy, Claveria, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building at Barangay Lanao, Alubijid, Misamis Oriental	20,000,000
Construction of Multi-Purpose Building at Ignacio S. Cruz Elementary School, Barangay Ignacio S. Cruz, Jasaan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building at Madaguing Elementary School, Barangay Madaguing, Claveria, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building at Patag Elementary School, Barangay Patag, Naawan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building within Malibato Intergrated School, Barangay Upper Malubog, Manticao, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Balintad, Manticao, Misamis Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Calacapan, Initao, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Calangahan, Lugait, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Cogon, El Salvador, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Kamelon, Initao, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Lubilan, Naawan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Mauswagon, Laguindingan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, El Salvador, Misamis Oriental	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Lugait, Misamis Oriental	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Manticao, Misamis Oriental	20,000,000
Construction of Multi-Purpose Building, Barangay Sta. Ana, Tagoloan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Cruz, Tagoloan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Tala-O, Gitagum, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Tangkub, Libertad, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, City of El Salvador, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building, Initao, Misamis Oriental (Phase 2)	20,000,000
Construction of Multi-Purpose Building, Naawan, Misamis Oriental (Phase 3)	20,000,000
Construction of Multi-Purpose Building, Sitio Migbanday, Barangay Poblacion, Claveria, Misamis Oriental	20,000,000
Construction of Multi-Purpose Tourism Building, Barangay Poblacion, Tagoloan, Misamis Oriental	15,000,000
Region XI	2,087,090,000
Davao City District Engineering Office	82,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Baliok, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building at Countryside, Barangay Talomo, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building at Purok 4, Nalum Village, Barangay Baliok, Davao City	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Purok 4, Sitio Kauswagan, Barangay Langub, Davao City	30,000,000
Construction (Completion) of Multi-Purpose Building at Purok 6, Bagahai, Barangay Baliok, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building, Davao City National High School, Davao City	30,000,000
Davao de Oro 1st District Engineering Office	869,000,000
Construction (Completion) of Multi-Purpose Building (Hall of Justice), Barangay Cabidianan, Nabunturan, Davao de Oro	15,000,000
Construction of Multi-Purpose Building (DEPED Admin Building), Barangay Poblacion, Maragusan, Davao de Oro	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banglasan, Montevista, Davao de Oro	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Monkayo, Davao de Oro	7,000,000
Construction (Completion) of Multi-Purpose Building (Kolehiyo ng Pantukan Building), Pantukan, Davao de Oro	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kingking, Pantukan, Davao de Oro	8,000,000
Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay New Sibonga, Nabunturan, Davao de Oro	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 20, Barangay Poblacion, Nabunturan, Davao de Oro	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 4, Barangay Matilo, Nabunturan, Davao de Oro	6,000,000
Construction (Completion) of Multi-Purpose Building, Purok 6, Barangay Poblacion, Nabunturan, Davao de Oro	6,000,000
Construction (Completion) of Multi-Purpose Building, Pantukan, Davao de Oro	50,000,000
Construction of Multi-Purpose Building (College of Education Building), Kolehiyo ng Pantukan, Barangay Kingking, Pantukan, Davao de Oro	30,000,000
Construction of Multi-Purpose Building, Purok 6, Barangay Tagnanan, Mabini, Davao de Oro	10,000,000
Construction (Completion) of Multi-Purpose Building (Women's Center), Barangay Cabidianan, Nabunturan, Davao de oro	20,000,000
Construction of Multi-Purpose Building, Mabini Central Elementary School, Mabini Davao de Oro	40,000,000
Construction of Multi-Purpose Building, Barangay Salvacion, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Tuboran, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Nuevo Iloco, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Kaligutan Integrated School, Laak, Davao de Oro	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Anibongan Elementary School, Nabunturan, Davao de Oro	30,000,000
Construction of Multi-Purpose Building, MHO Building Phase III, Barangay Kingking, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Mapaang, Maco, Davao de Oro	25,000,000
Construction of Multi-Purpose Building (Cultural-Tourism Center), Barangay Mapaang, Maco, Davao de Oro	25,000,000
Construction of Multi-Purpose Building, Purok 2, Barangay Taglawig, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Elizalde National High School, Maco, Davao de Oro	36,000,000
Construction of Multi-Purpose Building, Anitapan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Bantay Dagat, Barangay Kingking, Pantukan, Davao de Oro	5,000,000
Construction of Multi-Purpose Building, Barangay Andap, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Anislagan, Maco, Davao de Oro	10,000,000
Construction (Completion) of Multi-Purpose Building, Collegio de Nabunturan, Nabunturan, Davao de Oro	12,000,000
Construction of Multi-Purpose Building, Barangay Bollukan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cabacungan, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cabuyoan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cadunan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cebulida, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Concepcion, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Datu Ampunan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay II Papa, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Inacayan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Kapatagan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Malinao, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Matilo, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Ogao, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Panamoren, Laak, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pindasan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Nabunturan, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay Sangab, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Emelia, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Sasa, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tagnanan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Tagnocon, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Patilan, Barangay Bongbong, Pantukan, Davao de Oro	7,500,000
Construction of Multi-Purpose Building, Purok 1, Barangay San Roque, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 2, Barangay Mainit, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Antiquera, Nabunturan, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Bongabong, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Manipongol, Maco, Davao de Oro	6,000,000
Construction of Multi-Purpose Building, Purok 5, Barangay Tambongon, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 6, Barangay Napnapan, Pantukan, Davao de Oro	48,000,000
Construction of Multi-Purpose Building, Purok 7, Barangay Napnapan, Pantukan, Davao de Oro	7,500,000
Construction of Multi-Purpose Building, Purok Alimyon, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok Maligaya, Barangay Tag-Ugpo, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Sitio Ayan, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Multi-Purpose Building, Purok 5, Barangay Sta. Maria, Nabunturan, Davao de oro	20,000,000
Davao de Oro 2nd District Engineering Office	85,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Ngan, Compostela, Davao de Oro	12,000,000
Construction of Multi-Purpose Building, Barangay Inambatan, Monkayo, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay New Visayas, Montevista, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Salvacion, Monkayo, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Montevista, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Camanlangan National High School, Barangay Camanlangan, New Bataan, Davao de Oro	8,000,000
Rehabilitation of Multi-Purpose Building, Davao de Oro Provincial Hospital (DDOPH), Montevista, Davao de Oro	34,000,000
Davao del Norte 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Kinamayan, Santo Tomas, Davao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Anibongan, Carmen, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Magwawa, Santo Tomas, Davao del Norte	15,000,000
Davao del Norte District Engineering Office	189,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mamacao, Kapalong, Davao del Norte	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New Santiago, Asuncion, Davao del Norte	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Cruz, New Corella, Davao del Norte	17,000,000
Construction of Multi-Purpose Building (Barangay Hall), Sta. Felomina, Asuncion, Davao del Norte	18,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Doña Andrea, Asuncion, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay Magugpo East, Tagum City, Davao del Norte	25,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay San Jose, New Corella, Davao del Norte	15,000,000
Construction of Multi - Purpose Building at Barangay Sto. Niño, Talaingod, Davao del Norte	9,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion, Sawata, Davao del Norte	25,000,000
Rehabilitation of Multi-Purpose Building, Barangay Doña Andrea, Asuncion, Davao del Norte	25,000,000
Rehabilitation of NIA Building, Barangay Buclad, Asuncion, Davao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Sawata, Davao del Norte	10,000,000
Davao del Sur District Engineering Office	487,800,000
Completion of Multipurpose Building, Municipal Disaster Risk Reduction Management (MDRRM), Kiblawan, Davao del Sur	10,000,000
Construction (Completion) of Barangay Health Station, Barangay Glamang, Magsaysay, Davao del Sur	2,500,000
Construction (Completion) of City Engineering Office, Digos City, Davao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building (Community Learning Center), Purok Neptune, Sitio Balutakay, Barangay Managa, Bansalan, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Aplaya, City of Digos, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Rizal, Malalag, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Melilia, Santa Cruz, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Daycare Center), Barangay Dulangan, Digos City, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Feeding Center), Badiang Elementary School, Barangay Badiang, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Kanapulo, Magsaysay, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior High School), Barangay Igpit, Digos City, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building (Tribal Hall) at Barangay Balabag, Digos City, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Tribal Hall) at Barangay Tubod, Bansalan, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building at Rizal Elementary School, Barangay Rizal, Malalag, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Magsaysay, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, Malalag Central Elementary School, Malalag, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, San Agustin-Ruparan Barangay Irrigators Development Association (SARBIDA), City of Digos, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Hall Barangay Libertad, Bansalan, Davao del Sur	2,500,000
Construction (Completion) of National Irrigation Administration Building, Digos City, Davao del Sur	10,000,000
Construction of Day Care Center, Barangay Leling, Hagonoy, Davao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall) At Barangay Maraga-A, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagumbayan, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balasiao, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bonifacio, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bulol Salo, Kiblawan, Davao del Sur	5,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dapok, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Passig, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sto. Nino, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aplaya, Hagonoy, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malabang, Hagonoy, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Evacuation Center) at Tacub, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Bagong Silang, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Kisulan, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay New Sibunga, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Sinawilan, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Brgy, Poblacion, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center/Function Hall), Barangay Manual, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay Bunot, Kiblawan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Gymnasium), Sitio Disa, Barangay Anonang, Bansalan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Hall of Justice), Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Moral Recovery Program), City of Digos, Davao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Municipal Tribal Hall), Matanao, Davao del Sur	10,000,000
Construction of Multi-Purpose Building (Senior Citizens Building), Barangay Quirino District, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Senior Citizens Building), Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Malalag, Davao del Sur	10,000,000
Construction of Multi-Purpose Building (Warehouse), Department of Social Welfare and Development (DSWD), Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Warehouse), Lapulabao - Pob. - Sacub Irrigazors Association (LAPOSA), Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building at Astorga CES, Santa Cruz, Davao del Sur	5,000,000
Construction of Multi-Purpose Building at Davao Del Sur State College, Digos City, Davao del Sur	10,000,000
Construction of Multi-Purpose Building at DSSC Extension Campus at Sulop, Davao del Sur	5,800,000
Construction of Multi-Purpose Building at Girl Scout, Barangay Matti, Digos, Davao del Sur	9,500,000
Construction of Multi-Purpose Building, BADOMA Irrigators Services Association, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Balnate, Magsaysay, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Don Sergio Osmeña, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Eman, Bansalan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Guihing, Hagonoy, Davao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Igpit, City of Digos, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Inawayan, Santa Cruz, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Kiagot, Digos City, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Paligue, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Piape, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Sibayan, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Tologan, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Union, Bansalan, Davao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Zone 1, City of Digos, Davao del Sur	10,000,000
Construction of Multi-Purpose Building, Bayanihan Hagonoy Zone 3 Irrigator's Association, Barangay Zone 3, Hagonoy, Davao del Sur	6,500,000
Construction of Multi-Purpose Building, Bureau of Jail Management and Penology (BJMP), Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Carubang, Astorga, Santa Cruz, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Digos City Wharf, Dawis, Digos City, Davao del Sur	20,000,000
Construction of Multi-Purpose Building, Inyam Pintuan Asbang Multipurpose Cooperative (IPAMCO), Barangay Asbang, Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Magsaysay Central Elementary School, Magsaysay, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, Magsaysay, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, MAL RIS Federation of Irrigation Association, Inc. (MALRISFIA), Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Sibulan, Santa Cruz, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, SK Federation, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Sustainable Livelihood Program (SLP) - DSWD, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, UPSIA, Sinayawan, Hagonoy, Davao del Sur	6,000,000
Construction of Multi-Purpose Cooperative Building at Barangay Poblacion Uno, Bansalan, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Department of Agrarian Reform Office), Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium) at PENRO, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium), Remedios Saplala Elementary School, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium), San Miguel, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Digos Central Elementary School, City of Digos, Davao del Sur	15,000,000
Rehabilitation of Multi-Purpose Building, Punta Piape, Padada, Davao del Sur	4,000,000
Davao Occidental District Engineering Office	105,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Gomtago, Sarangani, Davao Occidental	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Mangile, Jose Abad Santos, Davao Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Municipal Hall), Barangay Mabila, Sarangani, Davao Occidental	50,000,000
Construction of Multi-Purpose Building, Barangay Mabuhay, Don Marcelino, Davao Occidental	10,000,000
Construction of Multi-Purpose Building, Basiawan National High School, Barangay Basiawan, Santa Maria, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balangonan, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Marabatuan, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nuing, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Quiapo, Jose Abad Santos, Davao Occidental	7,000,000
Davao Oriental 1st District Engineering Office	238,290,000
Construction of Administrative Building (DORSU Extension), Baganga, Davao Oriental	28,903,000
Rehabilitation of Multi-Purpose Building, Barangay Santa Fe, Caraga, Davao Oriental	6,000,000
Construction of Administrative Building (DORSU), Tarragona, Davao Oriental	28,903,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bobonao, Baganga, Davao Oriental	10,484,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Cayawan, Manay, Davao Oriental	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Binondo, Baganga, Davao Oriental	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Zaragosa, Manay, Davao Oriental	8,000,000
Construction of Multi-Purpose Building (Gymnasium), Caraga, Davao Oriental	30,000,000
Construction of Multi-Purpose Building (Gymnasium), Manay, Davao Oriental	30,000,000
Construction of Multi-Purpose Building, Barangay Central, Manay, Davao Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Central, Tarragona, Davao Oriental	20,000,000
Construction of Multi-Purpose Building, Barangay San Luis, Caraga, Davao Oriental	8,000,000
Construction of Multi-Purpose Building, Davao Oriental Provincial Mobile Force Company, Barangay Saoquigue, Baganga, Davao Oriental	8,000,000
Construction of Multi-Purpose Building, Sitio Casunogan, Barangay Mahan-ub, Baganga, Davao Oriental	8,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium), Barangay Capasnan, Manay, Davao Oriental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Central, Manay, Davao Oriental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	1,212,500,000
Cotabato 2nd District Engineering Office	160,000,000
Construction (Completion) of Multi-Purpose Building (Boy Scout Building), Barangay Bulatukan, Makilala, North Cotabato	6,000,000
Construction (Completion) of Multi-Purpose Building (Philippine Red Cross), Barangay Singao, City of Kidapawan, North Cotabato	10,000,000
Construction (Completion) of Multi-Purpose Building (Sangguniang Kabataan Hall), Barangay Poblacion, Magpet, North Cotabato	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anapolon, Arakan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay B. Cadungon, Antipas, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balabag, City of Kidapawan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dagupan, Makilala, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Datu Agod, Antipas, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labu-o, President Roxas, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanao, City of Kidapawan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Saguing, Makilala, North Cotabato	5,000,000
Construction of 2-Storey Multi-Purpose Building, Barangay Mabuhay, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kulaman Valley, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Bohol, City of Kidapawan, North Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Cebu, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Guangan, Makilala, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Indangan, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lanao Kuran, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Arakan, North Cotabato	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Mahongkog, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Mateo, City of Kidapawan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Sarayan, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Makilala Institute of Science and Technology (MIST), Barangay Conception, Makilala, North Cotabato	50,000,000
Cotabato 3rd District Engineering Office	242,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Capayangan, Banisilan, Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Central Malamote, Matalam, Cotabato	5,000,000
Completion of Covered Court at Barangay Miguell Macasarte, Banisilan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Digital Learning Center) at Barangay Poblacion 1, Banisilan, Cotabato	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court) in Brgy. Kiaring, Banisilan, Cotabato	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building in Brgy. Malapag, Carmen, Cotabato	20,000,000
Completion of Covered Court at Barangay Aroman, Carmen, Cotabato	5,000,000
Construction of Barangay Hall at Barangay Palanggalan, Carmen, Cotabato	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court) in Brgy. Damawato, Tulunan, Cotabato	5,000,000
Completion of Covered Court at Barangay Tambad, Carmen, Cotabato	5,000,000
Construction of Multipurpose Building (Hall of Justice) in Barangay Poblacion, Kabacan, Cotabato	10,000,000
Construction of Barangay Hall at Barangay Kayaga, Kabacan, Cotabato	5,000,000
Completion of Covered Court at Barangay Kilagasan, Kabacan, Cotabato	5,000,000
Construction of Covered Court at Barangay Pisan, Kabacan, Cotabato	5,000,000
Construction of Multipurpose Building for SPED Students of Kabacan Pilot Central Elementary School, Barangay Poblacion, Kabacan, Cotabato	6,000,000
Completion of Covered Court at Barangay Lampayan, Matalam, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court) in Brgy. Liboo, M'lang, Cotabato	5,000,000
Construction of Covered Court at Dungo-an High School, Barangay Dungo-an, M'lang, Cotabato	5,000,000
Completion/Rehabilitation of Multi-Purpose Building (Covered Court) in Brgy. Tibao, M'lang, Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion/Rehabilitation of Multi-Purpose Building (Covered Court) in Brgy. Lower Paatan, Kabacan, Cotabato	5,000,000
Completion/Rehabilitation of Multi-Purpose Building (Covered Court) in Brgy. La Fortuna, M'lang, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) in Brgy. Tawantawan, M'lang, Cotabato	5,000,000
Construction/Completion of Daycare Center at Barangay Capayangan, Banisilan, Cotabato	3,000,000
Construction/Completion of Multi-Purpose Building (Health Care Center) in Brgy. Poblacion, Carmen, Cotabato	3,000,000
Construction of Multi-Purpose Building (Police and Fire Sub-Station) in Brgy. Banayal, Tulunan, Cotabato	10,000,000
Construction of Multi-Purpose Building (Covered Court) in Brgy. Lepaga, M'lang, Cotabato	5,000,000
Completion/Rehabilitation of Multi-Purpose Building (Covered Court) in Sitio Centro, Brgy. Taguranao, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay G. Baynosa, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ilian, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kidama, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Minapan, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay New Panay, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Taculen, Matalam, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bituan, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Busaon, Banisilan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Lampagang, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New Kalibo, M'lang, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Banayal High School, Barangay Banayal, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Caridad, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 7, Barangay Natutungan, Matalam, Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Facility, Barangay Poblacion, Tulunan, Cotabato	17,000,000
Construction of Multi-Purpose Facility, Barangay Sibsib, Tulunan, Cotabato	5,000,000
Sarangani District Engineering Office	95,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kiambing, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New La Union, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pangi, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Maasim, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Taluya, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tuanadatu, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Glan Padidu, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Malalag, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Nomoh, Maasim, Sarangani	5,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Poblacion, Kiamba, Sarangani	5,000,000
Construction of Multi-Purpose Building, Barangay Banahaw, Malungon, Sarangani	6,000,000
Construction of Multi-Purpose Building, Barangay Lumasal, Maasim, Sarangani	5,000,000
Construction of Multi-Purpose Building, Barangay Pangyan, Glan, Sarangani	8,000,000
Construction of Multi-Purpose Building, Barangay Tapon, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building, Datu Molod Integrated School, Barangay Lumatil, Maasim, Sarangani	6,000,000
Construction of Multi-Purpose Building, Glan Central Elementary School, Barangay Poblacion, Glan, Sarangani	6,000,000
South Cotabato 1st District Engineering Office	57,000,000
Construction of Multipurpose Building, Polomolok Municipal Hospital, Brgy. Pagalungan, Polomolok, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Mindanao State University, General Santos City, South Cotabato	7,000,000
Construction of Multipurpose Building (Covered Court), Purok Jamila, Brgy. Poblacion, Polomolok, South Cotabato	5,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Magsaysay, Polomolok, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Covered Court), Purok 5, Brgy. Landan, Polomolok, South Cotabato	5,000,000
Completion of Multipurpose Building, Poblacion Polomolok National Highschool, Pagalungan, Polomolok, South Cotabato	5,000,000
Construction of Multipurpose Building (Covered Court), Mao-tinao Villagel, Purok Makisama A, Brgy.Silway 8, Polomolok, South Cotabato	5,000,000
Construction of Multipurpose Building, Brgy. Kinilis, Polomolok, South Cotabato	5,000,000
Construction of Multipurpose Building (Covered Court), Silway 7 Integrated School, Brgy. Silway 7, Polomolok, South Cotabato	5,000,000
Construction of Multipurpose Building (Covered Court), Purok Manatad, Brgy. Poblacion, Polomolok, South Cotabato	5,000,000
Construction of Multipurpose Building, Brgy. Sumbakill, Polomolok, South Cotabato	5,000,000
South Cotabato 2nd District Engineering Office	339,000,000
Construction of Multi-Purpose Building, Barangay Benigno Aquino, Norala, South Cotabato	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Sitio Tboli, Barangay Kusan, Banga, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malaya, Banga, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Valencia, Barangay San Vicente, Banga, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Marbel 1 Central Elementary School, Barangay GPS, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Tagumpay, Barangay GPS, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Santo Nino, Barangay Mabini, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Morales, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay New Pangasinan, City of Koronadal, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Purok Felipe, Barangay San Isidro, City of Koronadal, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Maligaya, Barangay San Isidro, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Urban, Barangay San Isidro, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Marbel 5 National High School, Barangay San Jose, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok San Isidro, Barangay San Jose, City of Koronadal, South Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Santo Nino, City of Koronadal, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Purok Laya, Barangay Santa Cruz, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, LTO Region 12, Barangay Santa Cruz, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Bayanihan, Barangay Santa Cruz, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, San Antonio, Barangay Santa Cruz, City of Koronadal, South Cotabato	6,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Topland National High School, Barangay Topland, City of Koronadal, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Purok Maharlika, Barangay Zone 3, City of Koronadal, South Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building, Central 2 Elementary School, Barangay Zone 4, City of Koronadal, South Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok Baldostamon, Barangay Zone 4 City of Koronadal, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Central 1 Elementary School, Barangay Zone 4, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Koronadal National Comprehensive High School, Barangay Zone 4, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Matapat, Barangay Zone 4, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Triniville Subdivision, Barangay Zone 4, City of Koronadal, South Cotabato	2,000,000
Construction of Multi-Purpose Building, City of Koronadal, South Cotabato	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Libas, Tantangan, South Cotabato	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building (barangay hall), Barangay New Lambunao, Tantangan, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Sitio Paglaum, Barangay Maibo, Tantangan, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, San Felipe Elementary School, Barangay San Felipe, Tantangan, South Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building, Tantangan National Trade High School, Barangay San Felipe, Tantangan, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Hall of Justice, City of Koronadal, South Cotabato	4,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Zone 3, City of Koronadal, South Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Zone 1, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building (Tourism building), Rizal Park, Barangay Zone 4, City of Koronadal, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Improgo, Banga, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Santino Village, Purok San Francisco, Barangay New Pangasinan, City of Koronadal, South Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok Bliss, Barangay Benitez, Banga, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay El Nonok, Banga, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Lamba, Banga, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Punong Grande, Banga, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Reyes, Banga, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Cocjin, Barangay Rizal 3, Banga, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Sitio Pedregosa, Barangay Rizal Poblacion, Banga, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Bliss, Barangay Rizal Poblacion, Banga, South Cotabato	2,000,000
Construction of Multi-Purpose Facility, New Municipal Facility, Banga, South Cotabato	15,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Bagong Silang, Barangay Carpenter Hill, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Carpenter Hill, City of Koronadal, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Purok Promito, Barangay Concepcion, City of Koronadal, South Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok Perry, Barangay Namnama, City of Koronadal, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Saranay, Barangay Namnama, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Sitio Salkan, Barangay Paraiso, City of Koronadal, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Purok Pag-asa, Barangay Paraiso, City of Koronadal, South Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok Paglaum, Barangay Paraiso, City of Koronadal, South Cotabato	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Bacongco Elementary School, Barangay San Isidro, City of Koronadal, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Sitio Tolosa, Barangay Saravia, City of Koronadal, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Purok Kauswagan, Barangay Saravia, City of Koronadal, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Agan East, Barangay Santa Cruz, City of Koronadal, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Topland Elementary School, Barangay Topland, City of Koronadal, South Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Purok Katipunan, Barangay Topland, City of Koronadal, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Prime Regional Center, City of Koronadal, South Cotabato	18,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Cabuling Elementary School, Barangay Cabuling, Tantangan, South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Facility, Municipal Facility, Barangay Poblacion, Tantangan, South Cotabato	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Tantangan National High School, Barangay Poblacion, Tantangan, South Cotabato	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Poblacion, Tantangan, South Cotabato	2,000,000
Rehabilitation/Completion of Multi Purpose Building, Purok Bagong Sikat, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi Purpose Building, Purok Cinderella, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi Purpose Building, Purok Prospero, Brgy. GPS, Koronadal City, South Cotabato	2,000,000
Construction/Completion of Multi Purpose Building, Purok Punta Barrio, Brgy. Mabini, Koronadal City, South Cotabato	3,000,000
Rehabilitation/Completion of Multi Purpose Building, Purok Reyes, Brgy. Morales, Koronadal City, South Cotabato	2,000,000
Construction/Completion of Multi Purpose Building, Purok Matibay, Brgy. Sta. Cruz, Koronadal City, South Cotabato	3,000,000
Rehabilitation/Completion of Multi Purpose Building, Brgy. San Isidro, Koronadal City, South Cotabato	3,000,000
Construction/Completion of Multi Purpose Building, Sitio Boundary, Barangay San Jose, Koronadal City, South Cotabato	3,000,000
Construction/Completion of Multi Purpose Building, Sitio Upper Cadidang, Barangay San Jose, Koronadal City, South Cotabato	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Completion of Multi Purpose Building, South Cotabato Provincial Police Office, Brgy. Morales, Koronadal City, South Cotabato	2,000,000
Construction of Multi-Purpose Building, Barangay Colongulo, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Dajay, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Guinsang-an, Santo Niño, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Halilan, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Laconon, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lamdalag, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lamsugod, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lapuz, Norala, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lopez Jaena, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Maan, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Moloy, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Ned, Lake Sebu, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Panay, Santo Niño, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Santo Niño, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Puti, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Sajaneba, Santo Niño, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay EJC Montilla, Tacurong City, Sultan Kudarat	20,000,000
Construction of Multi-Purpose Building, SKSU Compound, Barangay EJC, Montilla, Tacurong City, Sultan Kudarat	20,000,000
Construction of Multi-Purpose Building, Barangay Kalawag 2, Isulan, Sultan Kudarat	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sultan Kudarat 2nd District Engineering Office	259,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Christianuevo, Lebak, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Christianuevo, Lebak, Sultan Kudarat	2,500,000
Rehabilitation of Multi-Purpose Building, Esperanza National High School, Barangay Poblacion, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Gymnasium, Pakil Elementary School, Barangay Barurao I, Lebak, Sultan Kudarat	3,500,000
Construction of Multi-Purpose Building, Barangay Datu Karon, Lebak, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Lebak Legislated National High School, Barangay Poblacion III, Lebak, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tran, Lebak, Sultan Kudarat	3,000,000
Construction (Completion) of Gymnasium, Baluan Central Elementary School, Barangay Baluan, Palimbang, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Midtungok, Senator Ninoy Aquino, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Daladap, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hinalaan, Kalamansig, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kuden, Sen. Ninoy Aquino, Sultan Kudarat	9,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kulaman, Sen. Ninoy Aquino, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Monteverde, Bagumbayan, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Panay, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Numo, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pag-Asa, Kalamansig, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasandalan, Lebak, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Esperanza, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poloy-Poloy, Lebak, Sultan Kudarat	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Purikay, Lebak, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salangsang, Lebak, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salumping, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sison, Bagumbayan, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taguisa, Lebak, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Villamonte, Lebak, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Batang-Baglas, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Busok, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Daguma, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Daluga, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Datu Maguiales, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Dukay, Esperanza, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kabulanan, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kanulay, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kapaya, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kidayan, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kraan, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Langali, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Libua, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Malatuneng, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Masiag, Bagumbayan, Sultan Kudarat	8,000,000
Construction of Multi-Purpose Building, Barangay Medol, Palimbang, Sultan Kudarat	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Monteverde, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Nalilidan, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Namat Masla, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Pansud, Lebak, Sultan Kudarat	9,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Sen. Ninoy Aquino, Sultan Kudarat	10,000,000
Construction of Multi-Purpose Building, Barangay Sangay, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Santo Nino, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay South Sepaka, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Tibpuan, Lebak, Sultan Kudarat	5,000,000
Construction (Completion) of Gymnasium, Gestosani Memorial Elementary School, Barangay Tibpuan, Lebak, Sultan Kudarat	3,000,000
Construction of Multi-Purpose Building, Barangay Villamor, Esperanza, Sultan Kudarat	7,000,000
Construction of Multi-Purpose Building, Barangay Wal, Palimbang, Sultan Kudarat	5,000,000
Region XIII	1,146,500,000
Agusan del Norte District Engineering Office	173,000,000
Construction of Academic Complex Building Phase II, Caraga State University Cabadbaran Campus, Cabadbaran City, Agusan del Norte	44,000,000
Construction of Multi Purpose Building, Barangay 9, Buenavista, Agusan del Norte	7,000,000
Construction of Multi Purpose Building, Barangay Macalang, Buenavista, Agusan del Norte	7,000,000
Construction of Multi Purpose Building, Cervantina Elementary School, Barangay Vinapor, Carmen, Agusan del Norte	5,000,000
Construction of Multi Purpose Building (Covered Court), San Roque, Kitcharao, Agusan del Norte	6,000,000
Construction of Casiklan Multi-Purpose Building, Casiklan, Las Nieves, Agusan del Norte	7,000,000
Construction of College of Tourism and Hospitality Management Building Phase II, Caraga State University Cabadbaran Campus, Cabadbaran City, Agusan del Norte	44,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tolosa, City of Cabadbaran, Agusan del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court), Cabadbaran City, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Pupotsan Elementary School, Barangay Taod-oy, Magallanes, Agusan del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay 1, Nasipit, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Barangay Humilog, Remedios T. Romualdez, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Kitcharao, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Nasipit, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Tubay, Agusan del Norte	7,000,000
Agusan del Sur 1st District Engineering Office	7,000,000
Construction of Multi-Purpose Building, Prosperidad, Agusan del Sur	7,000,000
Butuan City District Engineering Office	249,500,000
Completion of Multi-Purpose Building at Aviation Security Unit Region 13 (Phase 2) at Butuan City Airport, Barangay Bancasi, Butuan City, Agusan del Norte	10,000,000
Construction (Completion) of Multi- Purpose Building (Covered Court), Barangay San Ignacio, Butuan City, Agusan del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court) at Ong Yui Elementary School, Barangay Ong Yui, Butuan City, Agusan del Norte	8,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Obrero, Butuan City, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building at Agusan National High School, Butuan City, Agusan del Norte	50,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Mandamo, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) Barangay Bilay, Butuan City, Agusan del Norte	8,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Babag, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Camayahan, Butuan City, Agusan del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dagohoy, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Taguibo, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tiniwisan, Butuan City, Agusan del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Philippine National Police Regional Office- Region XIII, Barangay Libertad, Butuan City, Agusan del Norte	10,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Cabcabon, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay J.P Rizal, Butuan City, Agusan del Norte	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Obrero, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Tungao, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Agusan Pequeño Elementary School, Barangay Agusan Pequeño, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Alviola Integrated Elementary School, Barangay Baan Km 3, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay De Oro, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Limaha, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagabaca, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Pagatpatan National High School, Barangay Pagatpatan, Butuan City, Agusan del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 7, Barangay Doongan, Butuan City, Agusan del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok Kalot, Barangay Bayanihan, Butuan City, Agusan del Norte	3,000,000
Construction of Multi-Purpose Building (Liga ng mga Barangay-Butuan City Chapter) at J. Rosales Avenue, Barangay Doongan, Butuan City, Agusan del Norte	30,000,000
Construction of Multi-Purpose Building (Philippine Animal Welfare Society Building), Butuan City, Agusan del Norte	10,000,000
Construction of Multi-Purpose Building , Barangay NongNong, Butuan City, Agusan del Norte	15,000,000
Construction of Multi-Purpose Building, Barangay Baobaoan, Butuan City, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building, Purok Malalag, Barangay Libertad, Butuan City, Agusan del Norte	5,000,000
Construction of Philippine Red Cross, Agusan del Norte-Butuan City Chapter Office Building, Butuan City	20,000,000
Construction of Training Facilities of 15RCDG, RESCOM, Philippine Army, Camp Romualdo Rubi, Barangay Bancasi, Butuan City, Agusan del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bading, Butuan City, Agusan del Norte	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Doongan, Butuan City, Agusan del Norte	2,500,000
Dinagat Islands District Engineering Office	170,000,000
Completion of Multi-Purpose Building, (Barangay Hall) Barangay Mahayahay, San Jose, Dinagat Islands	5,000,000
Construction of Multi-Purpose Building (Biodiversity Research Center), Barangay Mabini, Tubajon, Dinagat Islands	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Youth Training Center) Poblacion, Cagdianao, Dinagat Islands	10,000,000
Construction of Multi-Purpose Building (Laboratory Bldg.), Brgy. Doña Helene, Basilisa, Dinagat Islands	39,000,000
Completion of Multi-Purpose Building, Barangay Santiago, Loreto, Dinagat Islands	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay R.E. Ecleo, Cagdianao, Dinagat Islands	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Coring, Basilisa, Dinagat Islands	10,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Talisay, Barangay Sta. Cruz, Tubajon, Dinagat Islands	6,000,000
Construction of Multi-Purpose Building, (Barangay Hall) Barangay Poblacion, Cagdianao, Dinagat Islands	10,000,000
Construction of Multi-Purpose Building, (Peoples Hall) Barangay Liberty, Loreto, Dinagat Islands	5,000,000
Construction of Multi-Purpose Building, Barangay Carmen, Loreto, Dinagat Islands	10,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, Tubajon, Dinagat Islands	20,000,000
Construction of Multi-Purpose Building, Dinagat, Dinagat Islands	7,000,000
Construction of Municipal Executive Building, Sta. Cruz, San Jose, Dinagat Islands	20,000,000
Rehabilitation of Multi-Purpose Building, (Barangay Hall) Barangay Mabini, Tubajon, Dinagat Islands	3,000,000
Surigao del Norte 1st District Engineering Office	162,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay 2, General Luna, Surigao del Norte	3,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Salog, Socorro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Brgy. Asinan, Pilar, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Brgy. Covered Court)Brgy. Del Pilar, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Brgy.Covered Court), Brgy. Talisay, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Brgy.Covered Court), Brgy. Rizal, Sta. Monica, Surigao del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Catangnan, General Luna, Surigao del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), Burgos, Surigao del Norte	10,000,000
Construction of Covered Court Bleachers and Fencing, Barangay Malinao, General Luna, Surigao del Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall) Barangay Nuevo Campo, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 8, Dapa, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Fe, General Luna, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tambacan, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Jose, Del Carmen, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building (Municipal Building), Pilar, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Del Carmen, Del Carmen, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Antipolo, Del Carmen, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Cancohoy, Del Carmen, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Del Pilar, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Maribojoc, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Monserrat, Dapa, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Navarro, Socorro, Surigao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pelaez, San Isidro, Surigao del Norte	5,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Poblacion 1, Dapa, Surigao del Norte	3,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Jubang, Dapa, Surigao del Norte	2,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Brgy. Sta. Cruz, San Benito, Surigao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Womens Training Center) Brgy 6, Dapa, Surigao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal, Socorro, Surigao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Santa Cruz, Socorro, Surigao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Santo Niño, San Isidro, Surigao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tigasao, San Isidro, Surigao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Norte 2nd District Engineering Office	22,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Gigaquit, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building (Training Center), Brgy. Poblacion, San Francisco, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Surigao City, Surigao del Norte	7,000,000
Surigao del Sur 1st District Engineering Office	268,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) Barangay Bag-ong Lungsod, Tandag City, Surigao del Sur	6,000,000
Completion of Multi-Purpose Covered Court at Brgy., Pong-on, San Agustin, Surigao del Sur	5,000,000
Rehabilitation of Covered Court, Gamut, Tago, Surigao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) Barangay Tuboran, Cortes, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Awasian, City of Tandag, Surigao del Sur	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Manyayay, Lianga, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) Sitio Libas Barangay Sibahay, Lanuza, Surigao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bioto, City of Tandag, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Unaban, Tago, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Hall), Barangay Magobawok, Bayabas, Surigao del Sur	25,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugo, Bayabas, Surigao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Payasan, Lianga, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Purisima, Tago, Surigao del Sur	30,000,000
Construction (Completion) of Multi-Purpose Building, Ganayon, Barangay Lianga, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Badong, Tago, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Lanuza, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Buntalid, Cantilan, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Cagwait, Surigao del Sur	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Roque, San Miguel, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Roque, San Miguel, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building (DSWD), Barangay Rosario, Tandag City, Surigao del Sur	25,000,000
Construction of Multi-Purpose Building Barangay Camagong, Tago, Surigao del Sur	15,000,000
Construction of Multi-Purpose Building, Digital Transformation Center (DICT), City of Tandag, Surigao del Sur	30,000,000
Surigao del Sur 2nd District Engineering Office	95,000,000
Construction of Multi-Purpose Building, Barangay Cambatong, Hinatuan, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Harip, Hinatuan, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Lago, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Fe, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Package A, Barangay Malixi, Tagbina, Surigao del Sur	20,000,000
Construction of Multi-Purpose Building, Purok I, Old Lago, Barangay Lago, Tagbina, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Purok II, Bontud, Barangay Lago, Tagbina, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Kaamulan, Barangay Maligaya, Hinatuan, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Mahogany, Barangay Tagpoporan, Lingig, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Tagbobo, Barangay Tagpoporan, Lingig, Surigao del Sur	5,000,000
BIP - Public Water Supply System	**1,946,716,000**
National Capital Region	240,500,000
Central Office	240,500,000
Region V	92,500,000
Calabanga Water District, Water Supply Development Project, Calabanga, Camarines Sur	92,500,000
Region VII	3,000,000
Construction (Completion) of Water System, Brgy. Zaragoza, Badian, Cebu	3,000,000
Region IX	10,000,000
Construction of Public Water Supply System - Level I, Barangay Darul Akram, Languyan, Tawi-Tawi	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Community-Level Water System Level 3 , Bacalnan, Ipil, Zamboanga Sibugay	5,000,000
Region X	131,000,000
Construction of Public Water Supply System, Barangay Lumbaca Ingud, Madamba, Lanao del Sur	5,000,000
Construction of Brgy. Sagonsongan Water System, Area 1, Marawi City	10,000,000
Construction of Water Supply System, Barangay Poblacion, Marantao, Lanao del Su	5,000,000
Construction of Water System at New Ganassi Municipal Complex, Ganassi, Lanao del Sur	8,000,000
Construction/Completion of Level II Water Supply System in Barangay Dilausan, Municipality of Ditsaan-Ramain, Lanao del Sur	3,000,000
Construction of Level II Water System Barangay Kimaya, Municipality of Villanueva, Misamis Oriental	20,000,000
Construction of Water System, Municipality of Plaridel, Misamis Occidental	80,000,000
Region XII	4,000,000
Construction of Water System, Sitio Ferduan, Barangay Poblacion, Tantangan, South Cotabato	2,000,000
Construction of Water System, Sitio Little Baguio, Barangay El Nonok, Banga, South Cotabato	2,000,000
Region I	15,000,000
Pangasinan 3rd District Engineering Office	15,000,000
Construction of Solar Potable Water System, Barangay Fulgosino, Umingan, Pangasinan	7,500,000
Construction of Solar Potable Water System, Barangay San Juan, Umingan, Pangasinan	7,500,000
Cordillera Administrative Region	3,000,000
Lower Kalinga District Engineering Office	3,000,000
Construction (Completion) of Public Water Supply System - Level II, Barangay Babalag West, Rizal, Kalinga	3,000,000
Region II	33,000,000
Batanes District Engineering Office	18,000,000
Construction (Completion) of Public Water Supply System - Level II, Iraya-Basco, Barangay San Joaquin, Basco, Batanes	3,000,000
Construction of Water Supply System (Level I), Sitio Babat Tunga, Barangay Kayvaluganan, Basco, Batanes	10,000,000
Rehabilitation of Public Water Supply System - Level II, Phase I, Barangay Panatayan, Mahatao, Batanes	5,000,000
Isabela 4th District Engineering Office	5,000,000
Construction of Dingading Water Supply System, Barangay Dingading, San Guillermo, Isabela	5,000,000
Quirino District Engineering Office	10,000,000
Construction of Water System, Diduyon, Maddela, Quirino	5,000,000
Construction of Water System, La Conwap (Guingin), Nagtipunan, Quirino	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	161,000,000
Bataan 2nd District Engineering Office	3,000,000
Rehabilitation of Water System, Barangay Bantan, Orion, Bataan	3,000,000
Bataan 3rd District Engineering Office	15,000,000
Construction of Water System, Barangay Binukawan, Bagac, Bataan	7,500,000
Construction of Water System, Barangay Parang, Bagac, Bataan	7,500,000
Nueva Ecija 1st District Engineering Office	120,000,000
Construction of Water System, Barangay Bagong Flores, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay Bunga, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Cabucbucan, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Cambitala, Pantabangan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Cinense, Talugtug, Nueva Ecija	6,000,000
Construction of Water System, Barangay Franza, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Water System, Barangay Gen. Luna, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Gomez, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay Joson, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Maragol, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Water System, Barangay Matingkis, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Water System, Barangay Namulandayan, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay Pag Asa, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Poblacion East, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Sampaloc, Pantabangan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Sampaloc, Talugtug, Nueva Ecija	6,000,000
Construction of Water System, Barangay San Isidro, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay San Vicente, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay Sta. Barbara. Llanera, Nueva Ecija	6,000,000
Construction of Water System, Obito, Barangay San Agustin, Carranglan, Nueva Ecija	6,000,000
Nueva Ecija 2nd District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay San Juan, Laur, Nueva Ecija	10,000,000
Zambales 1st District Engineering Office	13,000,000
Construction of Solar Water System, Barangay Bolitoc, Sta. Cruz, Zambales	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Solar Water System, Barangay Lucapon Sotuh, Sta. Cruz, Zambales	3,000,000
Construction of Solar Water System, Barangay Pangolingan, Palauig, Zambales	5,000,000
Region IV-A	187,700,000
Batangas 1st District Engineering Office	5,000,000
Construction of Public Water Supply System, Sitio Cuaco, Barangay Banilad, Nasugbu, Batangas	5,000,000
Batangas 3rd District Engineering Office	15,000,000
Construction of Public Water Supply System, Barangay Bilibinwang, Agoncillo, Batangas	5,000,000
Construction of Public Water Supply System, Barangay Lumang Lipa, Mataasnakahoy, Batangas	5,000,000
Construction of Public Water Supply System, Barangay Upa, Mataasnakahoy, Batangas	5,000,000
Batangas 4th District Engineering Office	16,000,000
Construction (Completion) of Public Water Supply System, Barangay Calantas, Rosario, Batangas	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Lumil, San Jose, Batangas	3,000,000
Construction of Solar Water Supply System, Barangay Lumbang, Lipa City, Batangas	10,000,000
Cavite 2nd District Engineering Office	30,000,000
Construction of Public Water Supply System, Barangay Kaybagal South, Tagaytay City, Cavite	20,000,000
Construction of Public Water Supply System, Barangay Kaypaaba, General Emilio Aguinaldo, Cavite	10,000,000
Quezon 2nd District Engineering Office	58,700,000
Construction of Public Water Supply System, Barangay Briones, San Antonio, Quezon	7,500,000
Construction of Water System, Agri-Trading Post/New Government Complex, Brgy. Sampaloc 2, Sariaya, Quezon	6,200,000
Construction of Water Supply System, Brgy. Sampaloc 2, Sariaya, Quezon	7,500,000
Construction of Water Supply System, Brgy. Pili, Sariaya, Quezon	7,500,000
Construction of Public Water Supply System, Barangay Ibabang Iyam, Lucena City, Quezon	5,000,000
Construction of Public Water Supply System, Barangay Malabanban Norte, Candelaria, Quezon	10,000,000
Construction of Public Water Supply System, Barangay Mangilag Sur, Lucena City, Quezon	7,500,000
Construction of Public Water Supply System, Barangay Mayao Castillo, Lucena City, Quezon	7,500,000
Quezon 3rd District Engineering Office	58,000,000
Construction (Completion) of Public Water Supply System, Barangay Calwit, San Narciso, Quezon	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay Camflora, San Andres, Quezon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Don Juan Verselos, San Francisco, Quezon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Ilayang, Tayuman, San Francisco, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Kalilayan Ibaba, Unisan, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Mabini Ilaya, Macalelon, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Osmena, Pitogo, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Rizal, San Narciso, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Silongin, San Francisco, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Sipa, Padre Burgos, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Tala, San Andres, Quezon	2,000,000
Construction of Public Water Supply System, Barangay San Isidro Ilaya, Buenavista, Quezon	7,500,000
Construction of Solar Water Supply System, Barangay Mayubok, Pitogo, Quezon	5,000,000
Rehabilitation (Completion) of Public Water Supply System, Barangay Osmeña, Pitogo, Quezon	3,500,000
Rehabilitation of Public Water Supply System, Barangay Abuyon, San Narciso, Quezon	5,000,000
Rehabilitation of Public Water Supply System, Barangay Tala, San Andres, Quezon	5,000,000
Rizal 2nd District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Cuyambay, Tanay, Rizal	5,000,000
MIMAROPA Region	121,000,000
Marinduque District Engineering Office	60,000,000
Construction of Public Water Supply System, Barangay Cabuyo, Torrijos, Marinduque	10,000,000
Construction of Public Water Supply System, Barangay Nangka, Torrijos, Marinduque	10,000,000
Construction of Public Water Supply System, Lapote Water Source, Barangay Sumangga, Mogpog, Marinduque	20,000,000
Rehabilitation of Public Water Supply System, Barangay Libjo, Santa Cruz, Marinduque	20,000,000
Palawan 1st District Engineering Office	51,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System - Level II, Barangay Caponayan, Cuyo, Palawan	10,000,000
Construction of Public Water Supply System - Level II, Phase 2, Barangay New Ibajay, El Nido, Palawan	8,000,000
Construction of Public Water Supply System (Level II), Barangay Abongan, Taytay, Palawan	10,000,000
Construction of Public Water Supply System (Level II), Barangay Poblacion, Taytay, Palawan	18,000,000
Construction of Public Water Supply System (Level II), Phase 2, Barangay Casian, Taytay, Palawan	5,000,000
Palawan 3rd District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Cabayugan, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Public Water Supply System, Barangay Buenavista, Puerto Princesa City, Palawan	5,000,000
Region V	34,000,000
Albay 1st District Engineering Office	2,000,000
Rehabilitation/Completion of Water Supply System, Barangay Nagas, Tiwi, Albay	2,000,000
Camarines Sur 1st District Engineering Office	6,000,000
Construction of Water System, Barangay South Centro, Sipocot, Camarines Sur	6,000,000
Masbate 3rd District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Panisijan, Uson, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	21,000,000
Construction (Completion) of Public Water Supply System - Level II, Barangay Fabrica, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Bugtong, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Coron-Coron, Matnog, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Recto, Bulan, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay San Antonio, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Taromata, Bulan, Sorsogon	3,000,000
Rehabilitation of Public Water Supply System, Barangay San Bartolome, Santa Magdalena, Sorsogon	3,000,000
Region VI	15,000,000
Iloilo 6th District Engineering Office	15,000,000
Construction (Completion) of Pototan Water System of Barangay Batuan, Pototan, Iloilo	15,000,000
Negros Island Region	75,000,000
Bacolod City District Engineering Office	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System - Level II, Barangay 40, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	30,000,000
Construction of Public Water Supply System, Barangay Cabahug, Cadiz City, Negros Occidental	5,000,000
Construction of Public Water Supply System, Brgy. 20, Victorias City, Negros Occidental	10,000,000
Rehabilitation of Water System in Sagay City, Negros Occidental	5,000,000
Construction of Public Water Supply System, Barangay Tortosa, Manapla, Negros Occidental	5,000,000
Construction of Public Water Supply System, Barangay V.F. Gustilo, Cadiz City, Negros Occidental	5,000,000
Negros Occidental 4th District Engineering Office	10,000,000
Construction of Public Water Supply System (Phase II), Barangay Bagonawa, San Enrique, Negros Occidental	5,000,000
Construction of Public Water Supply System, Hacienda Remedios, Barangay Balabag, La Carlota City, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Bagacay, Calatrava, Negros Occidental	5,000,000
Construction of Public Water Supply System, Barangay Laga-an, Calatrava, Negros Occidental	5,000,000
Negros Oriental 1st District Engineering Office	5,000,000
Construction of Public Water Supply System, Jimalalud, Negros Oriental	5,000,000
Negros Oriental 3rd District Engineering Office	15,000,000
Construction of Public Water Supply System, Barangay Buenavista to Barangay Poblacion, Santa Catalina, Negros Oriental	15,000,000
Region VII	25,000,000
Cebu 4th District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Binabag, City of Bogo, Cebu	5,000,000
Cebu 5th District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Santiago, San Francisco, Cebu	5,000,000
Construction of Public Water Supply System, Barangay Villahermosa, Pilar, Cebu	5,000,000
Cebu City District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay Buhisan, Cebu City, Cebu	10,000,000
Region VIII	155,000,000
Biliran District Engineering Office	5,000,000
Rehabilitation of Public Water Supply System, Barangay Lico, Naval, Biliran	5,000,000
Eastern Samar District Engineering Office	25,000,000
Construction of Public Water Supply System, Barangay Cagdara-O, Guiuan, Eastern Samar	5,000,000
Construction of Water Supply System, Brgy. San Isidro, Dolores, Eastern Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Water System Level II, Brgy. Tangbo, Maslog, Eastern Samar	5,000,000
Improvement of Water System, Brgy. Taytay, Maslog, Eastern Samar	5,000,000
Rehabilitation of Water System, Level II, Brgy. Del Remedio, Sulat, Eastern Samar	5,000,000
Leyte 3rd District Engineering Office	50,000,000
Construction of Public Water Supply System, Barangay Bachao, Leyte, Leyte	5,000,000
Construction of Water System, Barangay Calbugos, Villaba, Leyte	15,000,000
Construction of Water System Brgy Silad, Villaba, Leyte	5,000,000
Construction of Water System Brgy. Tagharigue, Calubian, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Bugabuga, Villaba, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Proper to Sitio Colonia, Barangay Manlawaan, Tabango, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Tagbubunga, Villaba, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Tinago, San Isidro, Leyte	5,000,000
Leyte 4th District Engineering Office	50,000,000
Rehabilitation of Public Water Supply System, Barangay Masarayao, Kananga, Leyte	50,000,000
Leyte 5th District Engineering Office	20,000,000
Construction of Public Water Supply System, Barangay Can-aporong, Abuyog, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Hampangan, Hilongos, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Maligaya, Mahaplag, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Malipoon, Mahaplag, Leyte	5,000,000
Samar 1st District Engineering Office	5,000,000
Construction of Water Supply System, Barangay Capacuhan, Calbayog City, Samar	5,000,000
Region IX	115,000,000
Isabela City District Engineering Office	10,000,000
Construction Level II Water System in Barangay Buton, Moh. Ajul, Basilan	5,000,000
Construction of Level II Public Water Supply System in Barangay Upper Sinangkapan, Akbar, Basilan	5,000,000
Zamboanga City 2nd District Engineering Office	15,000,000
Construction of Solar Water Supply System, Barangay Mampang, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Quiniput, Zamboanga City, Zamboanga del Sur	5,000,000
Zamboanga del Norte 2nd District Engineering Office	3,000,000
Construction (Completion) of Public Water Supply System, Sitio Sipo to Sitio Canibo, Barangay Gubat, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Zamboanga del Norte 3rd District Engineering Office	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay San Miguel, Liloy, Zamboanga del Norte	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Villa M. Tejero, Liloy, Zamboanga del Norte	2,000,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
Construction of Public Water Supply System, Barangay Camanga, Dumalinao, Zamboanga del Sur	20,000,000
Zamboanga Sibugay 1st District Engineering Office	62,000,000
Construction (Completion) of Public Water Supply System, Barangay Aurora, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bacao, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bagong Borbon, Buug, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Basak Bawang, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bontong, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bualan, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Candiis, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Catipan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Catituan, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Dansulao, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Del Pilar, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Fama, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Galas, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay La Dicha, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Logpond, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Mabini, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Malongon, Malangas, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay Molom, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Mountain View, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Overland, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Payag, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Poblacion, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Poblacion, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Punawan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Rebocon, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay San Isidro, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay San Vicente, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Sinusayan, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Tackling, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Tigabon, Malangas, Zamboanga Sibugay	2,000,000
Construction of Public Water Supply System, Barangay Sampoli-A, Diplahan, Zamboanga Sibugay	2,000,000
Region X	212,000,000
Bukidnon 1st District Engineering Office	30,000,000
Construction of Public Water Supply System, Barangay Cabuling, San Fernando, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Iglugsad, San Fernando, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Linabo, City of Malaybalay, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Maligaya, City of Malaybalay, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Poblacion, Impasug-ong, Bukidnon	10,000,000
Bukidnon 2nd District Engineering Office	70,000,000
Construction of Public Water Supply System, Barangay Aludas, Damulog, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Colambugon, Maramag, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Kitaihon, Kitaotao, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Macapari, Damulog, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Sagbayan, Dangcagan, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay San Isidro, Kitaotao, Bukidnon	5,000,000
Construction of Solar Water System, Barangay Bagongbayan, Kadingilan, Bukidnon	5,000,000
Construction of Solar Water System, Barangay Pay-as, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay Husayan, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay Mabuhay, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay Pinamangguan, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay San Andres, Kadingilan, Bukidnon	5,000,000
Construction of Water System, Barangay San Vicente, Dangcagan, Bukidnon	5,000,000
Construction of Water System, Barangay Sibonga, Kadingilan, Bukidnon	5,000,000
Bukidnon 3rd District Engineering Office	13,000,000
Construction (Completion) of Public Water Supply System, Barangay San Miguel, Baungon, Bukidnon	3,000,000
Construction of Public Water Supply System, Barangay Cacaon, Talakag, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Guilang-guilang, Manolo Fortich, Bukidnon	5,000,000
Cagayan de Oro City 1st District Engineering Office	81,000,000
Construction of Public Solar Water System at Barangay Baikingon, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Public Solar Water System at Barangay Bayanga, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Public Solar Water System at Barangay Besigan, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Public Solar Water System at Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	11,000,000
Construction of Public Solar Water System at Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Public Solar Water System at Barangay Pigsag-an, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Public Solar Water System at Barangay Tignapoloan, Cagayan de Oro City, Misamis Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Solar Water System at Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	10,000,000
Misamis Occidental 1st District Engineering Office	8,000,000
Construction (Completion) of Public Water Supply System, Barangay Casusan, Aloran, Misamis Occidental	3,000,000
Construction of Public Water Supply System, Barangay Culpan, Aloran, Misamis Occidental	5,000,000
Misamis Oriental 1st District Engineering Office	10,000,000
Construction of Public Water Supply System - Level I, Barangay Kaulayanan, Sugbongcogon, Misamis Oriental	10,000,000
Region XI	398,516,000
Davao de Oro 1st District Engineering Office	162,000,000
Construction of Public Water Supply System - Level II, Barangay Aguinaldo, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Bongabong, Pantukan, Davao de Oro	10,000,000
Construction of Water Supply System (Level II) at Barangay Hijo, Maco, Davao de Oro	14,000,000
Construction of Public Water Supply System - Level II, Barangay Concepcion, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Kao, Nabunturan, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Kidawa, Laak, Davao de Oro	10,000,000
Construction Water System Level II, Purok Durian, Barangay Pangi, Maco, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Pangi, Maco, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Salvacion, Mawab, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Sawangan, Mawab, Davao de Oro	10,000,000
Construction of Solar Water Supply System - Level II, Barangay Basak, Nabunturan, Davao de Oro	10,000,000
Construction of Water Supply System (Level II) Northside, Pantukan, Davao de Oro	20,000,000
Construction of Water Supply System (Level II) Southside, Pantukan, Davao de Oro	10,000,000
Construction of Water Supply System (Level II) at Barangay Malamodao, Maco, Davao de Oro	8,000,000
Construction Water System Level II, Purok 5, Barangay Sao-sao, Mawab, Davao de Oro	10,000,000
Davao del Norte District Engineering Office	85,000,000
Construction of Public Water Supply System - Level II, Barangay Mesaoy, New Corella, Davao del Norte	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water System - Level II at Barangay Carcor, New Corella, Davao del Norte	10,000,000
Construction of Water System - Level II, Barangay Mamangan, Sawata, Davao del Norte	10,000,000
Construction of Water System at Barangay Gabuyan, Kapalong, Davao del Norte	5,000,000
Construction of Water System at Barangay Limbaan, New Corella, Davao del Norte	8,000,000
Construction of Water System at Barangay Palma Gil, Talaingod, Davao del Norte	7,000,000
Davao del Sur District Engineering Office	45,000,000
Construction (Completion) of Public Water Supply System, Barangay Goma, City of Digos, Davao del Sur	5,000,000
Construction of Public Water Supply System, Bansalan, Davao del Sur	10,000,000
Construction of Public Water Supply System, Barangay Balasiao, Kiblawan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Bulacan, Malalag, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Dalomay, Magsaysay, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Maibo, Magsaysay, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Marber, Bansalan, Davao del Sur	5,000,000
Rehabilitation of Water Supply System, DPWH Davao del Sur District Engineering Office Compound, Digos City, Davao del Sur	5,000,000
Davao Occidental District Engineering Office	15,000,000
Construction of Public Water Supply System, Santa Maria, Davao Occidental	15,000,000
Davao Oriental 1st District Engineering Office	91,516,000
Construction of Public Water Supply System, Barangay Central, Manay, Davao Oriental	40,000,000
Construction of Public Water Supply System, Barangay Poblacion, Boston, Davao Oriental	22,516,000
Construction of Water Supply System, Barangay Taytayan, Cateel, Davao Oriental	5,000,000
Construction of Water System, Barangay Abejod, Cateel, Davao Oriental	6,000,000
Construction of Water System, Barangay Palma Gil, Caraga, Davao Oriental	6,000,000
Construction of Water System, Barangay Santa Felomina, Cateel, Davao Oriental	6,000,000
Construction of Water System, Sitio Pakahon, Barangay San Pedro, Caraga, Davao Oriental	6,000,000
Region XII	113,000,000
Cotabato 2nd District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay Sinkatulan, Makilala, North Cotabato	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cotabato 3rd District Engineering Office	33,000,000
Construction of Solar Water Supply System, Barangay West Patadon, Matalam, Cotabato	5,000,000
Construction of Solar Water System at Barangay Carugmanan, Banisilan, Cotabato	5,000,000
Construction of Solar Water System at Barangay Pantar, Banisilan, Cotabato	5,000,000
Construction of Solar Water System at Barangay La Suerte, M'lang, Cotabato	5,000,000
Construction/Completion of Water System for BFP at Barangay Poblacion A, M'lang, Cotabato	3,000,000
Construction of Solar Water System at Barangay Ugpay, M'lang, Cotabato	5,000,000
Construction of Solar Water Supply System, Sitio Tuburan, Barangay Bunawan, Tulunan, Cotabato	5,000,000
Sarangani District Engineering Office	38,000,000
Construction of Public Water Supply System, Barangay Bagacay, Alabel, Sarangani	6,000,000
Construction of Public Water Supply System, Barangay Kalaneg, Maitum, Sarangani	6,000,000
Construction of Public Water Supply System, Barangay Small Margus, Glan, Sarangani	6,000,000
Construction of Public Water Supply System, Barangay Tuyan, Malapatan, Sarangani	5,000,000
Construction of Public Water Supply System, Upper Silangan, Barangay Maribulan, Alabel, Sarangani	5,000,000
Construction of Solar Water Supply System, Phase II, Barangay Lutay, Malungon, Sarangani	5,000,000
Construction of Solar Water Supply System, Phase II, Barangay Paraiso, Alabel, Sarangani	5,000,000
South Cotabato 1st District Engineering Office	22,000,000
Construction of Water System, Purok 6A Brgy. Koronadal Proper, Polomolok, South Cotabato	5,000,000
Construction of Water System, Brgy. Silway 7, Polomolok, South Cotabato	7,000,000
Construction of Water System at Tupi National High School, Tupi, South Cotabato	5,000,000
Construction of Water System, Purok Sta. Rosa, Brgy. Klinan 6, Polomolok, South Cotabato	5,000,000
South Cotabato 2nd District Engineering Office	10,000,000
Construction of Water Supply, Sitio Lamkati, Barangay Datal Dlanag, T'Boli, South Cotabato	10,000,000
Region XIII	43,000,000
Dinagat Islands District Engineering Office	10,000,000
Construction of Water Supply System For Acoje Elementary School, Busay Elementary School, Dahican Elementary School, Esperanza Elementary School, Liberty Elementary School, Loreto Central Elementary School, Loreto National High School, Loreto National High School-Shs, Magsaysay Elementary School, Panamaon Elementary School, Dinagat Islands	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System For Borja Elementary School, Cagdianao Central Elementary School, Cagdianao National High School, Villa Alcaria Elementary School, Boa Elementary School, Cabiton-An Elementary School, Legaspi Elementary School, R. E. Ecleo Sr. Elementary School, Ruben E. Ecleo Sr. National High School, Sto. Nino Elementary School, Tigbao Elementary School, Dinagat Islands	4,000,000
Construction of Water Supply System For Mabini Elementary School, Malinao Elementary School, Malinao National High School, Mauro Diaz Elementary School, Navarro Elementary School, Roxas Elementary School, Trinidad Mapa-Gupana National High School, Tubajon Central Elementary School, Tubajon National High School, Dinagat Islands	3,000,000
Surigao del Sur 1st District Engineering Office	3,000,000
Construction of Public Water Supply System, Barangay San Roque, San Miguel, Surigao del Sur	3,000,000
Surigao del Sur 2nd District Engineering Office	30,000,000
Construction of Solar Water Supply System, Barangay Cambatong, Hinatuan, Surigao del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Maligaya, Hinatuan, Surigao del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Tagpoporan, Lingig, Surigao del Sur	10,000,000
BIP - Local Ports and Boat Landings	**65,000,000**
MIMAROPA Region	10,000,000
Palawan 3rd District Engineering Office	10,000,000
Construction of Local Port, Barangay Babuyan, Puerto Princesa City, Palawan	10,000,000
Region VI	5,000,000
Antique District Engineering Office	5,000,000
Construction of Small Port, Barangay Batbatan Island, Culasi, Antique	5,000,000
Region VIII	5,000,000
Biliran District Engineering Office	5,000,000
Rehabilitation of Local Port, Barangay Balite, Kawayan, Biliran	5,000,000
Region IX	25,000,000
Isabela City District Engineering Office	25,000,000
Construction of Boat Landing, Barangay Sangbay Small, Hji. Muhtamad, Basilan	10,000,000
Rehabilitaion of Boat Landing, Barangay Bohe Lebbung, Tipo-tipo, Basilan	5,000,000
Rehabilitaion of Boat Landing, Barangay Bana, Tipo-tipo, Basilan	5,000,000
Rehabilitation of Boat Landing, Barangay Upper Bato-Bato, Akbar, Basilan	5,000,000
Region XIII	20,000,000
Dinagat Islands District Engineering Office	20,000,000
Construction of Wharf, Barangay Llamera, Libjo, Dinagat Islands	5,000,000
Construction of Wharf, Barangay Magsaysay, Libjo, Dinagat Islands	10,000,000
Rehabilitation of Wharf, Barangay Santo Niño, Libjo, Dinagat Islands	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
LOCALLY-FUNDED PROJECTS	**7,118,935,000**
Public-Private Partnership Strategic Support Fund (including ROW and Variations)	**1,000,000,000**
National Roads and Bridges	**1,000,000,000**
National Roads	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000
Tarlac-Pangasinan-La Union Expressway; NLEX-SLEX Connector Road Project; Cavite-Laguna Expressway Project; Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road); NAIA Expressway; Quirino Highway Project; DPWH Central Office Building; Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III); North Luzon Expressway East (NLEE) Phase I and II (Region III); Metro Cebu Expressway (Region VII); Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI); Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X); Dingalan-Capas-Botolan Expressway Project (Region III); Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III); Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A); Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I); Boracay Bridge Projects (Region VI); Pacific Eastern Seaboard Expressway (Region III & IV-A); Mindoro-Batangas Super Bridge (Region IV-A & IV-B); Rehabilitation/ Reconstruction/ Improvement, Operation & Maintenance of Kennon Road Project (CAR); and such other priority Public-Private Partnership Infrastructure Projects	1,000,000,000
National Building Program	**6,118,935,000**
Buildings And Other Structures	**6,118,935,000**
Multipurpose / Facilities	**6,118,935,000**
National Capital Region	3,012,985,000
Central Office	2,912,985,000
Construction (Completion) of DPWH - Iloilo City District Engineering Office Building, Iloilo City	150,000,000
Construction (Completion) of DPWH Camarines Norte Sub-District Engineering Office (DEO), F. Pimentel Avenue, Daet, Camarines Norte	50,000,000
Construction (Completion) of Equipment Management Division (EMD) Office, DPWH Davao City 3rd District Engineering Office, Panacan, Davao City	100,000,000
Construction of 4-Storey DPWH Regional Office VIII Building, Pawing, Palo, Leyte, Phase II	50,000,000
Construction of Area Equipment Management Section Shop (Phase 2), DPWH Regional Office IV-A, Cavite	28,500,000
Construction of Department of Information and Communications Technology (DICT) Office Building, Mabalacat, Pampanga	100,000,000
Construction of DPWH Bulacan 3rd District Engineering Office (DEO) Building, Barangay Caingin, San Rafael, Bulacan	100,000,000
Construction of DPWH Iloilo 1st District Engineering Office Building (Phase 2), Barangay Particion, Guimbal, Iloilo	98,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of DPWH NCR, Regional Office Building, J.W. Diokno Boulevard, Pasay City	148,000,000
Construction of DPWH Negros Island Region (NIR) Regional Office Building (Phase 2), Amlan, Negros Oriental	150,000,000
Construction of DPWH Regional Office I Building, Aguila Road, Sevilla, City of San Fernando, La Union	30,000,000
Construction of DPWH Regional Office IV-A Office, Phase 5, Barangay Mayapa, Calamba City, Laguna	100,000,000
Construction of DPWH Rizal 2nd District Engineering Office (DEO) Building, Baras, Rizal	95,043,000
Construction of DPWH Zamboanga City 1st District Engineering Office Building, Zamboanga City Economic Zone, Barangay Talisayan, Zamboanga City	107,442,000
Construction of Evacuation Centers - National Capital Region	75,000,000
Construction of Evacuation Centers - Region I	75,000,000
Construction of Evacuation Centers - Cordillera Administrative Region	75,000,000
Construction of Evacuation Centers - Region II	75,000,000
Construction of Evacuation Centers - Region III	75,000,000
Construction of Evacuation Centers - Region IV-A	75,000,000
Construction of Evacuation Centers - MIMAROPA Region	75,000,000
Construction of Evacuation Centers - Region V	75,000,000
Construction of Evacuation Centers - Region VI	75,000,000
Construction of Evacuation Centers - Negros Island Region	75,000,000
Construction of Evacuation Centers - Region VII	75,000,000
Construction of Evacuation Centers - Region VIII	75,000,000
Construction of Evacuation Centers - Region IX	75,000,000
Construction of Evacuation Centers - Region X	75,000,000
Construction of Evacuation Centers - Region XI	75,000,000
Construction of Evacuation Centers - Region XII	75,000,000
Construction of Evacuation Centers - Region XIII	75,000,000
Construction of Integrated Multi-level Parking Facility and Training Hall Building of DPWH Cebu City District Engineering Office, V. Sotto St., Cebu City	106,000,000
Construction of Multi - Purpose Building at Commission on Audit - Regional Office VII, Cebu City	30,000,000
Construction of Multi - Purpose Building in Coast Guard District Central Visayas, Arellano Blvd., Barangay Tinago, Cebu City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of National Career Executive Service Center, University of the Philippines, Diliman Campus, Quezon City	100,000,000
Construction of the New Bureau of Immigration Annex Building Ramp, Central Business Park 1-A, Macapagal Blvd., Pasay City	25,000,000
Rehabilitation of DPWH Regional Office II, Tuguegarao City, Cagayan	15,000,000
Repair/Rehabilitation of DPWH Regional Office VII Main Building, South Road Properties, Cebu City	25,000,000
Metro Manila 3rd District Engineering Office	50,000,000
Construction (Completion) of Office Building, DPWH Metro Manila 3rd District Engineering Office, Marulas, Valenzuela City	50,000,000
North Manila District Engineering Office	50,000,000
Construction (Completion) of DPWH North Manila District Engineering Office (Phase V), Manila City	50,000,000
Region I	50,000,000
Ilocos Sur 1st District Engineering Office	50,000,000
Construction of DPWH Ilocos Sur 1st District Engineering Office (DEO), Zone VI, Bantay, Ilocos Sur	50,000,000
Cordillera Administrative Region	60,000,000
Apayao 1st District Engineering Office	40,000,000
Construction of DPWH Multi-purpose Building (Archives Bldg), DPWH Apayao 1st District Engineering Office	20,000,000
Construction of Multi-Purpose Facility, DPWH Apayao First District Engineering Main Office	20,000,000
Benguet 1st District Engineering Office	20,000,000
Construction of DPWH Benguet 1st District Engineering Office Main Building, Phase V, La Trinidad, Benguet	20,000,000
Region II	255,367,000
Batanes District Engineering Office	10,000,000
Construction of DPWH Batanes District Engineering Office (DEO) (Phase 6), Barangay Kayvaluganan, Basco, Batanes	10,000,000
Cagayan 1st District Engineering Office	80,000,000
Construction of DPWH Cagayan 1st District Engineering Office (DEO) Building with Roof Deck, Barangay Minanga, Aparri, Cagayan	80,000,000
Cagayan 3rd District Engineering Office	71,367,000
Construction (Completion) of Multi-Purpose Building at CSU Carig, Tuguegarao City, Cagayan	11,367,000
Construction of Bureau of Fire Protection (BFP) Provincial Office, Peñablanca, Cagayan - Phase III	5,000,000
Construction of Department of Information and Communications Technology Building (DICT), Tuguegarao City, Cagayan - Phase II	5,000,000
Construction of Department of Labor and Employment Regional Office, Regional Government Center, Tuguegarao City, Cagayan - Phase III	5,000,000
Construction of DOH Regional Office and Training Center, Tuguegarao City, Cagayan - Phase II	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of DPWH Cagayan 3rd District Engineering Office Building, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	15,000,000
Construction of Office Building of Revenue District Office 13, Carig Sur, Tuguegarao City, Cagayan - Phase III	5,000,000
Construction of Philippine Coast Guard Building, Tuguegarao City, Cagayan - Phase III	5,000,000
Construction of Professional Regulation Commission Testing Center, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan - Phase V	5,000,000
Construction of Provincial Environment and Natural Resources Office (PENRO), Tuguegarao City, Cagayan - Phase III	5,000,000
Construction of Public Attorney's Office (PAO) Building, Tuguegarao City, Cagayan - Phase II	5,000,000
Isabela 1st District Engineering Office	20,000,000
Construction of DPWH Isabela 1st District Engineering Office, Barangay Osmeña, City of Ilagan, Isabela	20,000,000
Nueva Vizcaya District Engineering Office	50,000,000
Construction of DPWH Nueva Vizcaya 1st District Engineering Office Building (Phase 1), Bayombong, Nueva Vizcaya	50,000,000
Quirino District Engineering Office	24,000,000
Construction of DPWH Quirino District Engineering Office (DEO) New Building (Phase I), Mangandingay, Cabarroguis, Quirino	14,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Quirino District Engineering Office (DEO), Mangandingay, Cabarroguis, Quirino	10,000,000
Region III	270,000,000
Bataan 1st District Engineering Office	30,000,000
Construction (Completion) of DPWH Bataan 1st District Engineering Office (DEO) Building, Orani, Bataan	30,000,000
Bataan 2nd District Engineering Office	30,000,000
Construction of DPWH Bataan 2nd District Engineering Office Building, Balanga City, Bataan	30,000,000
Bataan 3rd District Engineering Office	50,000,000
Construction of New Building, DPWH Bataan 3rd District Engineering Office (DEO), Dinalupihan, Bataan	50,000,000
Bulacan 2nd District Engineering Office	50,000,000
Construction of DPWH Bulacan 2nd District Engineering Office (DEO) Building (Phase III), Pulong Buhangin, Sta. Maria, Bulacan	50,000,000
Nueva Ecija 2nd District Engineering Office	50,000,000
Construction of DPWH Nueva Ecija 2nd District Engineering Office (DEO) Building, San Isidro, Cabanatuan City, Nueva Ecija	50,000,000
Tarlac 2nd District Engineering Office	10,000,000
Improvement of Multi-Purpose Hall, DPWH Tarlac 2nd District Engineering Office, Barangay San Francisco, Concepcion, Tarlac	10,000,000
Tarlac District Engineering Office	50,000,000
Construction of DPWH Tarlac 1st District Engineering Office (DEO) Building, Barangay Parsolingan, Gerona, Tarlac	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	130,000,000
Batangas 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Batangas 1st District Engineering Office (DEO) Building, Balayan, Batangas	50,000,000
Batangas 3rd District Engineering Office	50,000,000
Construction (Completion) of DPWH Batangas 3rd District Engineering Office (DEO) Building, Tanauan City, Batangas	50,000,000
Quezon 2nd District Engineering Office	30,000,000
Construction (Completion) of Multi-Purpose Building with Employee's Quarters of DPWH Quezon 2nd District Engineering Office, Phase II, Dalahican Road, Barangay Ibabang Dupay, Lucena City, Quezon	30,000,000
MIMAROPA Region	73,000,000
Mindoro Occidental District Engineering Office	20,000,000
Construction of DPWH Building (GAD Center), Mindoro Occidental District Engineering Office, Mamburao, Occidental Mindoro	20,000,000
Southern Mindoro District Engineering Office	53,000,000
Construction of CENRO-DENR Multi-Purpose Building, Barangay San Mariano, Roxas, Oriental Mindoro	10,000,000
Construction of DPWH Southern Mindoro DEO Building 1, Phase III, Barangay San Mariano, Roxas, Oriental Mindoro	8,000,000
Construction of DPWH Southern Mindoro DEO Main Building, Barangay San Mariano, Roxas, Oriental Mindoro	25,000,000
Construction of Multi-Purpose Building at DPWH Compound, Phase II, Barangay San Mariano, Roxas, Oriental Mindoro	10,000,000
Region V	438,182,000
Albay 1st District Engineering Office	50,000,000
Construction of DPWH Albay 1st District Engineering Office (DEO) Building, San Antonio, Tabaco City, Albay (Phase II)	50,000,000
Albay 2nd District Engineering Office	38,182,000
Construction (Completion) of New DPWH Albay 2nd District Engineering Office (DEO) Building, Namantao, Daraga, Albay	38,182,000
Albay 3rd District Engineering Office	50,000,000
Construction of DPWH Albay 3rd District Engineering Office (DEO) Building (Phase 2), Paulog, Ligao City, Albay	50,000,000
Camarines Sur 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Camarines Sur 1st District Engineering Office (DEO), Binahan Upper, Ragay, Camarines Sur	50,000,000
Camarines Sur 2nd District Engineering Office	50,000,000
Construction (Completion) of DPWH Camarines Sur 2nd District Engineering Office (DEO), San Gabriel, Pamplona, Camarines Sur	50,000,000
Camarines Sur 4th District Engineering Office	50,000,000
Construction of DPWH Camarines Sur 4th District Engineering Office (DEO) Building, Caraycayon, Tigaon, Camarines Sur	50,000,000
Camarines Sur 5th District Engineering Office	50,000,000
Construction (Completion) of DPWH Camarines Sur 5th District Engineering Office (DEO) (Phase III), Sta. Teresita, Baao, Camarines Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate 1st District Engineering Office	50,000,000
Construction of Satellite Office Building, DPWH Masbate 1st District Engineering Office (DEO), Claveria, Masbate	50,000,000
Masbate 2nd District Engineering Office	50,000,000
Construction of DPWH Masbate 2nd DEO Building (Phase VI), Masbate City	50,000,000
Region VI	189,388,000
Capiz 1st District Engineering Office	50,000,000
Construction of DPWH Capiz 1st District Engineering Office (DEO) Building (Phase II), Roxas City, Capiz	50,000,000
Iloilo 3rd District Engineering Office	50,000,000
Construction of DPWH Iloilo 3rd District Engineering Office (DEO) Building, Barotac Viejo, Iloilo	50,000,000
Iloilo 6th District Engineering Office	50,000,000
Construction of DPWH Iloilo 6th District Engineering Office (DEO) (Phase II), Barangay Batuan, Pototan, Iloilo	50,000,000
Iloilo City District Engineering Office	39,388,000
Construction (Completion) of Coast Guard Main Building, Iloilo City	20,000,000
Construction of DENR Building, Iloilo City	19,388,000
Negros Island Region	253,149,000
Negros Occidental 1st District Engineering Office	10,000,000
Construction (Completion) of DPWH Negros Occidental 1st District Engineering Office (DEO) Building, Barangay Matab-ang, Talisay City, Negros Occidental	10,000,000
Negros Occidental 3rd District Engineering Office	22,743,000
Construction (Completion) of DPWH Building Negros Occidental 3rd District Engineering Office (DEO), City of Kabankalan, Negros Occidental	22,743,000
Negros Occidental 4th District Engineering Office	40,406,000
Construction of DPWH Negros Occidental 4th DEO Extension Building, Bago City, Negros Occidental	40,406,000
Negros Occidental 5th District Engineering Office	30,000,000
Construction of DPWH Negros Occidental 5th District Engineering Office (DEO) Building, San Carlos City, Negros Occidental	30,000,000
Negros Oriental 2nd District Engineering Office	50,000,000
Construction of Three (3) Storey DPWH Negros Oriental 2nd District Engineering Office (DEO) Building, Barangay Cangmating, Sibulan, Negros Oriental	50,000,000
Negros Oriental 3rd District Engineering Office	50,000,000
Construction (Completion) of DPWH Negros Oriental 3rd District Engineering Office (DEO) Building, Barangay Malabuhan, Siaton, Negros Oriental	50,000,000
Siquijor District Engineering Office	50,000,000
Construction (Completion) of DPWH Siquijor District Engineering Office (DEO) Building (Phase 4), Maria, Siquijor	50,000,000
Region VII	369,364,000
Bohol 1st District Engineering Office	83,364,000
Construction of Employees' Quarters Building, DPWH Bohol 1st District Engineering Office (DEO), Tagbilaran City, Bohol	25,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Bohol 1st District Engineering Office (DEO), Barangay Dao, Tagbilaran City, Bohol	15,404,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of DPWH Bohol 1st District Engineering Office (DEO) Main Building, Barangay Dao, Tagbilaran City, Bohol	42,960,000
Bohol 2nd District Engineering Office	16,000,000
Construction of Other Facilities, DPWH Multi-Purpose Building, Ubay, Bohol	5,000,000
Rehabilitation of DPWH Compound, Ubay, Bohol	5,000,000
Rehabilitation of Renewable Energy for DPWH Bohol 2nd DEO, Empowering/Enhancing Sustainability & Reducing Cost, Ubay, Bohol	6,000,000
Bohol 3rd District Engineering Office	50,000,000
Construction (Completion) of Quality Assurance Section (QAS) Laboratory Building, DPWH Bohol 3rd District Engineering Office, Guindulman, Bohol	25,000,000
Rehabilitation of DPWH Bohol 3rd District Engineering Office (DEO) Building, Barangay Sawang, Guindulman, Bohol	25,000,000
Cebu 4th District Engineering Office	50,000,000
Construction of DPWH Cebu 4th DEO Sub-Office Building in Bantayan, Island, Cebu	20,000,000
Construction of DPWH Cebu 4th DEO Sub-Office Building in the City of Bogo, Cebu	30,000,000
Cebu City District Engineering Office	170,000,000
Construction (Completion) of Commission on Population and Development (CPD) Region VII Office, Cebu City	15,000,000
Construction (Completion) of Professional Regulation Commission, Sudlon, Barangay Lahug, Cebu City	30,000,000
Construction (Completion) of Vicente Sotto Memorial Hospital, Cebu City	50,000,000
Construction of Cooperative Development Authority (CDA) Extension Office, Sudlon, Barangay Lahug, Cebu City	25,000,000
Construction of DPWH Cebu City District Engineering Office (DEO) Building, Cebu City	50,000,000
Region VIII	202,000,000
Leyte 1st District Engineering Office	30,000,000
Construction (Completion) of Multi-Purpose Building, DPWH Leyte 1st District Engineering Office (DEO), Barangay Pawing, Palo, Leyte	30,000,000
Leyte 2nd District Engineering Office	30,000,000
Construction of DPWH Leyte 2nd District Engineering Office (DEO) Main Building, MacArthur, Leyte	30,000,000
Leyte 3rd District Engineering Office	50,000,000
Construction of DPWH Leyte 3rd District Engineering Office Building (Phase 2), Barangay Suba, Villaba, Leyte	35,000,000
Construction of Multi-Purpose Building, DPWH Compound, Villaba, Leyte	15,000,000
Leyte 4th District Engineering Office	25,000,000
Construction of Multi-Purpose Building, DPWH Leyte 4th District Engineering Office (DEO), Ormoc City, Leyte	25,000,000
Southern Leyte 1st District Engineering Office	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of DPWH Southern Leyte District Engineering Office (DEO) Building, Maasin City, Southern Leyte	5,000,000
Southern Leyte 2nd District Engineering Office	50,000,000
Construction of DPWH Southern Leyte 2nd District Engineering Office (DEO) New Building, Sogod, Southern Leyte	50,000,000
Tacloban City District Engineering Office	12,000,000
Improvement of DPWH- Tacloban City District Engineering Office Compound, Tacloban City	12,000,000
Region IX	50,000,000
Zamboanga del Sur 2nd District Engineering Office	50,000,000
Rehabilitation of DPWH Zamboanga del Sur 2nd District Engineering Office (DEO) Compound, Guipos, Zamboanga del Sur	50,000,000
Region X	360,000,000
Bukidnon 1st District Engineering Office	10,000,000
Construction of Multi - Purpose Building, Barangay Aglayan, Malaybalay City, Bukidnon	10,000,000
Bukidnon 2nd District Engineering Office	50,000,000
Construction (Completion) of DPWH Bukidnon 2nd District Engineering Office (DEO) Building, Don Carlos, Bukidnon	50,000,000
Bukidnon 4th District Engineering Office	50,000,000
Construction of DPWH Bukidnon 4th District Engineering Office (DEO) Building (Phase III), Valencia City, Bukidnon	50,000,000
Cagayan de Oro City 1st District Engineering Office	35,000,000
Construction of 4-Storey Professional Regulation Commission (PRC) Building, Barangay Iponan, Cagayan de Oro City	30,000,000
Construction of Civil Service Commission X Building, Barangay Carmen, Cagayan de Oro City	5,000,000
Cagayan de Oro City 2nd District Engineering Office	65,000,000
Construction (Completion) of DPWH Cagayan de Oro City 2nd District Engineering Office (DEO) New Building with Parking, Barangay Macabalan, Cagayan de Oro City, Misamis Oriental	50,000,000
Improvement of Department of Economy, Planning, and Development (DEPDev) Building Office - Region X, Cagayan de Oro City	15,000,000
Camiguin District Engineering Office	10,000,000
Construction (Completion) of Camiguin District Engineering Office (DEO) Building, Barangay Poblacion, Mambajao, Camiguin	10,000,000
Iligan City District Engineering Office	20,000,000
Construction (Completion) of DPWH Iligan City District Engineering Office (DEO) Building and Other Facilities, Iligan City, Lanao del Norte	20,000,000
Lanao del Norte 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Lanao del Norte 1st District Engineering Office (DEO) Building, Tubod, Lanao del Norte	50,000,000
Lanao del Norte 2nd District Engineering Office	50,000,000
Construction of DPWH Lanao del Norte 2nd District Engineering Office (DEO) Building (Phase III), Barangay Magpatao, Lala, Lanao del Norte	50,000,000
Misamis Oriental 2nd District Engineering Office	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement (Completion) of Existing Two (2) Storey Building of DPWH Misamis Oriental 2nd District Engineering Office (DEO), El Salvador City, Misamis Oriental	20,000,000
Region XI	130,000,000
Davao City 2nd District Engineering Office	50,000,000
Construction of DPWH Davao City 2nd District Engineering Office (DEO) Building, Tirol St., Tugbok District, Davao City	50,000,000
Davao de Oro 2nd District Engineering Office	50,000,000
Construction of DPWH Davao de Oro 2nd District Engineering Office (DEO) Building (Right Wing), Compostela, Davao de Oro	50,000,000
Davao Oriental 2nd District Engineering Office	30,000,000
Construction (Completion) of DPWH Davao Oriental 2nd District Engineering Office (DEO) Building, Barangay Matiao, City of Mati, Davao Oriental	30,000,000
Region XII	175,500,000
Sarangani District Engineering Office	90,500,000
Construction (Completion) of DPWH Sarangani District Engineering Office (DEO) Building, Alabel, Sarangani	90,500,000
South Cotabato 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH South Cotabato 1st District Engineering Office (DEO), Barangay Tupi, South Cotabato	50,000,000
Sultan Kudarat 2nd District Engineering Office	35,000,000
Improvement of DPWH Sultan Kudarat 2nd District Engineering Office (DEO) Main Building, Lebak, Sultan Kudarat	35,000,000
Region XIII	100,000,000
Agusan del Sur 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Agusan del Sur 1st District Engineering Office (DEO) Building and Other Facility, Barangay Patin-ay, Prosperidad, Agusan del Sur	50,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000
Construction of DPWH Surigao del Norte 2nd District Engineering Office (DEO) Building (Phase 2), Surigao City, Surigao del Norte	50,000,000
FOREIGN-ASSISTED PROJECTS	**70,000,000,000**
National Capital Region	**70,000,000,000**
Central Office	**70,000,000,000**
GOP	**47,010,895,000**
Loan Proceeds	**22,989,105,000**
1. ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	**53,036,066,000**
a. Asset Preservation Program	**2,873,461,000**
1. Preventive Maintenance - Primary Roads	**1,755,962,000**
a. Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH	1,755,962,000
GOP	1,016,132,000
Loan Proceeds	739,830,000
2. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	**1,117,499,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2), ADB Loan No. 3769-PHI	1,117,499,000
GOP	736,978,000
Loan Proceeds	380,521,000
b. Network Development Program	**40,337,311,000**
1. Construction of By-Passes/Diversion Roads	**36,650,626,000**
a. Central Luzon Link Expressway (CLLEX) Project, Phase I, La Paz, Tarlac to Cabanatuan City, JICA, PH-P249	10,000,000
GOP	10,000,000
Loan Proceeds	-
b. Arterial Road Bypass Construction Project, Phase III, JICA, PH-P266	199,150,000
GOP	199,150,000
Loan Proceeds	-
c. Davao City Bypass Construction Project, Package I (South and Center Sections), JICA, PH-P261	435,979,000
GOP	66,807,000
Loan Proceeds	369,172,000
d. Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF PHL-20, Roads and Bridges Facility	92,880,000
GOP	92,880,000
Loan Proceeds	-
e. Panay-Guimaras-Negros (PGN) Island Bridges Project, KEDCF L/A No. PHL-23	209,910,000
GOP	209,910,000
Loan Proceeds	-
f. Panay-Guimaras-Negros (PGN) Island Bridges Project, EDCF L/A No. PHL-x1 (Section A)	3,573,727,000
GOP	3,573,727,000
Loan Proceeds	-
g. Panay-Guimaras-Negros (PGN) Island Bridges Project, EDCF L/A No. PHL-x2 (Section B)	302,844,000
GOP	302,844,000
Loan Proceeds	-
h. Dalton Pass East Alignment Road Project (East Dalton Bypass Project) - JICA L/A No. PH-P280	636,791,000
GOP	60,779,000
Loan Proceeds	576,012,000
i. Bataan-Cavite Interlink Bridge (BCIB) Project, ADB L/A No. 4432-PHI	14,936,262,000
GOP	10,452,672,000
Loan Proceeds	4,483,590,000
j. Laguna-Lakeshore Road Network (LLRN) Project, ADB Loan No. 4523-PHI (Tranche 1)	9,894,369,000
GOP	5,603,473,000
Loan Proceeds	4,290,896,000
k. Central Mindanao High Standard Highway Construction Project	10,000,000
GOP	10,000,000
Loan Proceeds	-
l. Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 1: Roads and Bridges, ADB 4424-PHI	572,272,000
GOP	318,403,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Loan Proceeds	253,869,000
m. Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA, PH-P274	2,705,369,000
GOP	2,161,398,000
Loan Proceeds	543,971,000
n. Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC)	258,487,000
GOP	258,487,000
Loan Proceeds	-
o. Consolacion-Liloan Bypass Road Project, KEXIM-Assisted	10,000,000
GOP	10,000,000
Loan Proceeds	-
p. Davao City Bypass Construction Project (II) (South and Center Sections), Package I, JICA, PH-P282	1,577,284,000
GOP	952,232,000
Loan Proceeds	625,052,000
q. Davao City Bypass Construction Project, Package I (South and Center Sections), JICA, PH-P273	1,225,302,000
GOP	522,599,000
Loan Proceeds	702,703,000
2. Construction of Missing Links/New Roads	**3,074,213,000**
a. Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP), ADB Loan No. 3631-PHI	2,008,710,000
GOP	1,284,311,000
Loan Proceeds	724,399,000
b. Samar Pacific Coastal Road, Phase II, SPCR 2, KEDCF-Assisted, KEDCF Loan No. PHL-26	1,065,503,000
GOP	413,520,000
Loan Proceeds	651,983,000
3. Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	**876,000**
a. Steel Flyover Construction Project for Traffic Decongestion in Urban Areas, Phase I	876,000
GOP	876,000
Loan Proceeds	-
4. Paving of Unpaved Roads - Secondary	**611,596,000**
a. Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA, PH-F-P1	611,596,000
GOP	228,021,000
Loan Proceeds	383,575,000
c. Bridge Program	**9,825,294,000**
1. Rehabilitation/Major Repair of Permanent Bridges	**616,446,000**
a. Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P260	616,446,000
GOP	94,461,000
Loan Proceeds	521,985,000
2. Construction of New Bridges	**9,208,848,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility	2,736,694,000
GOP	2,465,721,000
Loan Proceeds	270,973,000
b. Samal Island - Davao City Connector (SIDC) Project, China GCL No. 20220060763	3,868,962,000
GOP	3,249,988,000
Loan Proceeds	618,974,000
c. Metro Manila Bridges Project, ADB L/A No. 4168-PHI	920,227,000
GOP	653,034,000
Loan Proceeds	267,193,000
d. Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response	1,672,965,000
GOP	1,672,965,000
Loan Proceeds	-
e. Second San Juanico Bridge (SSJB) Construction Project	10,000,000
GOP	10,000,000
Loan Proceeds	-
2. ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	**15,769,796,000**
a. Flood Management Program	**15,769,796,000**
1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	**1,253,510,000**
a. Metro Manila Flood Management Project, Phase I (MMFMP1), WB L/A No. 8784-PH and AIIB 000023-1-PHL	1,253,510,000
GOP	-
Loan Proceeds	1,253,510,000
2. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	**14,516,286,000**
a. Cavite Industrial Area Flood Risk Management Project (CIA-FRMP), JICA, PH-P265 with	3,961,277,000
GOP	3,266,829,000
Loan Proceeds	694,448,000
b. Pasig-Marikina River Channel Improvement Project, Phase IV, JICA, PH-P271 with Supplemental Loan, JICA, PH-P283	7,460,591,000
GOP	5,830,169,000
Loan Proceeds	1,630,422,000
c. Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF PHL-20, Output 2 (Flood	145,063,000
GOP	59,165,000
Loan Proceeds	85,898,000
d. Infrastructure Preparation and Innovation Facility, Output 2 (Water Projects), ADB, Technical Assistance Loan, ADB 3589-PHI	150,000,000
GOP	-
Loan Proceeds	150,000,000
e. Infrastructure Preparation and Innovation Facility (IPIF), Output 2 - Water Projects, Additional Financing, ADB 3886-PHI	556,984,000
GOP	99,656,000
Loan Proceeds	457,328,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. Infrastructure Preparation and Innovation Facility (IPIF), Output 2 - Water Projects, Second Additional Financing, ADB L/A No. 4424-PHI	738,261,000
GOP	133,730,000
Loan Proceeds	604,531,000
g. Integrated Flood Resilience and Adaptation 1 (InFRA 1) Project, ADB Loan No. 4345-PHI	1,484,110,000
GOP	923,832,000
Loan Proceeds	560,278,000
h. Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-lying Areas of Pampanga Bay, Stage II (Phase 2-4)	10,000,000
GOP	10,000,000
Loan Proceeds	-
i. Accelerated Water and Sanitation Project in Selected Areas (AWSPSA)	10,000,000
GOP	10,000,000
Loan Proceeds	-
3. NATIONAL BUILDING PROGRAM	**1,194,138,000**
a. Buildings and Other Structures	**1,194,138,000**
1. Philippines Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH	1,194,138,000
GOP	46,146,000
Loan Proceeds	1,147,992,000

House Bill No. 4058

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2026

VOLUME II

Republic of the Philippines
GENERAL APPROPRIATIONS BILL, FY 2026
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I. CONGRESS OF THE PHILIPPINES

A. SENATE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Crafting of significant legislation and reform measures ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Crafting of significant legislation and reform measures ensured		
SENATE LEGISLATIVE PROGRAM		
Outcome Indicator(s)		
Output Indicator(s)		

B. SENATE ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Senatorial electoral contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and speedy resolution of Senatorial electoral contests achieved		
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage reduction in the processing time of electoral protests	0%	15% reduction in processing time for Preliminary Appreciation Proceedings (AADSS-Precinct Level and Consolidation Level Modules for Multi-party Contest, Ballot Validation-Consolidation Sub-Module)
2. Percentage reduction in the cost of electoral protests	0%	15% reduction in the cost of electoral protests (e.g. salaries and supplies)
Output Indicators		
1. Percentage of electoral contests resolved within the term of office being contested	0%	Continuation of case proceedings Election Protest (SET Case No. 001-25): 30% of the over-all work program(75% of the target Ballot Boxes for Collection, 75% completion of the following proceedings:

		Inventory of all Ballot Boxes Collected, Revision, Ballot Validation, Preliminary Appreciation, and Reception of Evidence);
		Petition for Quo Warranto (SET Case No. 002-25): 50% of over-all work program for case resolution
2. Percentage of work program for electoral protests filed completed	100% resolved	100% of the work program for the year to resolve the election protest (pilot precincts) /petition
3. Number of legal researches completed	Indicator applicable if no protests filed or ongoing case	If no election protest is filed, one draft of the 2026 SET Rules of Procedure (research, committee meetings, drafting, editing, proof-reading, review by the Tribunal, submission of final draft and approval)

C. COMMISSION ON APPOINTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Review and confirmation of Presidential appointments/nominations submitted to the Commission

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Review and confirmation of Presidential appointments / nominations submitted to the Commission		
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM		
Output Indicators		
1. Number of Presidential appointments/nominations received from the Office of the President.	Depending on the appointments/ nominations submitted by the Office of the President	Depending on the appointments/nominations submitted by the Office of the President
2. Number of Presidential appointments/nominations confirmed and /or given consent/unacted	Depending on the submission of complete documentary requirements by the appointees /nominees	Depending on the appointments/nominations which have complied with the submission of complete documentary requirements

D. HOUSE OF REPRESENTATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Crafting of significant legislation and reform measures ensured

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Crafting of significant legislation and reform measures ensured		
HOR LEGISLATIVE PROGRAM		
Outcome Indicator(s)		
Output Indicator(s)		

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of House of Representatives electoral contests achieved

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and speedy resolution of House of Representatives electoral contests achieved		
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		
Outcome Indicator		
1. Number of cases adjudicated	N/A	15

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive support services to the Presidency

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive support services to the Presidency		
PRESIDENTIAL OVERSIGHT PROGRAM		
Outcome Indicator		
1. Stakeholders' Level of Satisfaction	100%	85%
Output Indicators		
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period	100%	100%
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period	100%	100%
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period	100%	100%
PRESIDENTIAL ADVISORY PROGRAM		
Outcome Indicator		
1. Percentage of advice/policy recommendations adopted/considered by the President or the ES	100%	100%
Output Indicator		
1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period	100%	100%
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM		
Outcome Indicators		
1. Level of Satisfaction of the President / ES	100%	100%
2. Percentage of measures in the President's Legislative Priorities (PLP) harmonized within the executive branch and shepherded in various stages of the legislative process	100%	70%
Output Indicators		
1. Perceentage of decisions/resolutions (DRs) submitted to the DESLA/ ES within the prescribed period	100%	100%
2. Percentage of orders issued within the prescribed period	100%	100%
3. Percentage of legal opinions prepared and released within the prescribed period	100%	100%
4. Percentage of legal actions prepared and released within the prescribed period	100%	100%
5. Percentage of bills /resolutions acted upon within the prescribed period	100%	100%

6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period	100%	100%
7. Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with policies of the Administration	4,625	3,658
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of Presidential events successfully undertaken	100%	100%
Output Indicators		
1. Percentage of Presidential events managed according to schedule and quality standards	100%	100%
2. Percentage of received documents managed and acted upon within the prescribed period	100%	100%

III. OFFICE OF THE VICE-PRESIDENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Enhanced strategic partnership and advocacy on good governance

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced strategic partnership and advocacy on good governance		
SOCIO-ECONOMIC PROGRAM DELIVERY		
Outcome Indicator		
1. Number of beneficiaries of all OVP services delivered	1,511,168	1,511,168
Output Indicators		
1. Number of strategic partnerships established or strengthened	200	200
2. Percentage of requests acted upon within standard processing time	85%	85%
3. Percentage of projects with partners implemented as planned	85%	85%
4. Percentage equivalent of average satisfaction ratings for OVP services	90%	90%
5. Number of OVP engagements completed	800	800

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities by small farmers increased

ORGANIZATIONAL OUTCOME

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Tiller's Security of Tenure Ensured		
LAND TENURE SECURITY PROGRAM		
Outcome Indicator		
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicators		
1. Number of hectares with claim folder documentation completed	22,298	6,763
2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered	12,254	23,435
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	24,043	21,268
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	10,115 titles	23,435 titles
5. Number of hectares with approved survey (DENR-CARP)*	17,824.67	21,004
Tiller's Rights and Welfare Promoted		
AGRARIAN JUSTICE DELIVERY PROGRAM		
Outcome Indicator		
1. Percent reduction of pending cases	98.37%	100%
Output Indicators		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	91.16%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	96.18%	83%
Agrarian Reform Areas Improved		
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		
Outcome Indicators		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	83.06%	80%

2. Percentage increase in crop yield above the baseline (i.e. palay)	5.42%	3.50%
Output Indicators		
1. Number of agrarian reform beneficiaries (ARBs) trained	397,060	325,618
2. Number of ARBs with access to credit and microfinance services	156,210	140,591
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,311	3,087
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	23,089	12,020
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	25 organized (34 IAs were also strengthened)	44 (18 organized and 26 strengthened)
6. Number of sites and areas covered for upland development (DENR-CARP)*	80/2,169.15	60/1,500
7. Number of irrigation projects completed (NIA-CARP)*	25	44
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	5,105	3,688
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,389	1,786
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,027.98 (Including 100 ha. of rehabilitated area.)	1,818.35 (Including 643 ha. of rehabilitated area)

*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Productivity in the Agricultural Sector increased		
TECHNICAL AND SUPPORT SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.52%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.54%	100%
Output Indicators		
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	11	87
2. Number of group beneficiaries provided with market development services	3,850	3,306
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	16,327	9,270
b. Farmers, fisherfolk and other participants	60,948	48,953
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	96.86%	80%
Output Indicators		
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	1	87
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	3,347.93	3,800.62

3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,201.05	1,066.67
4. Percentage of DPWH-constructed FMRs monitored	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		
Outcome Indicator		
1. Number of policies issued and disseminated	6	6
Output Indicator		
1. Number of policies supported and endorsed for approval	60	70
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		
Outcome Indicator		
1. Number of provinces with control incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	82
b. Avian Influenza	72	75
Output Indicators		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	98.77%	100%
2. Number of agri-fishery standards developed	35	24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating their access to support services to be at least satisfactory		80%
Output Indicators		
1. Number of groups (IPOs/FCAs) assisted with enterprise/livelihood interventions		1,576
2. Number of infrastructure subprojects completed		147
3. Number of ongoing infrastructure subprojects with at least 70% completion		42
4. Number of infrastructure subprojects with less than 50% completion		16

B. AGRICULTURAL CREDIT POLICY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Efficiency of Agriculture, Forestry, and Fisheries (AFF) Production Enhanced

ORGANIZATIONAL OUTCOME

Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased☐

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS

Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		
AGRICULTURAL CREDIT PROGRAM		
Outcome Indicator		
1. Repayment rate (loans collected/loans matured)	100%	85%-95%
Output Indicators		
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:		
a. Credit retailers/lenders		P 2,750 Million
b. End-borrowers	P 2,955.50 Million	P 3,242.50 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted	47	32
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	164	12

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Productivity in Fisheries Sector within ecological limits improved		
FISHERIES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in volume of production for provision of support/supply	2%	2% annually
Output Indicators		
1. Number of beneficiaries provided with aquaculture support/supply		
a. Number of individuals	26,858	34,366
b. Number of fisherfolk groups	872	1,287
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	281	251
b. Number of fisherfolk groups	178	213

3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	12,090	19,456
b. Number of fisherfolk groups	194	425
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		
Outcome Indicator		
1. Percentage of administrative cases resolved within the prescribed period	50%	50%
Output Indicators		
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,736	11,539
3. Percentage of violations acted upon within the prescribed period	80%	80%
FISHERIES EXTENSION PROGRAM		
Outcome Indicator		
1. Percentage of technology trained fisherfolk adoptors	50%	50%
Output Indicators		
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	90%	90%
FISHERIES POLICY PROGRAM		
Outcome Indicator		
1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%
Output Indicators		
1. Number of policies formulated and recommended	3	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	6

D. FERTILIZER AND PESTICIDE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fertilizer and pesticide products and handlers regulated		
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of monitored/inspected handlers and products that are compliant with FPA regulations	98.63%	90%
a. Percentage of monitored handlers that are compliant with FPA regulations	98.63%	90%
b. Percentage of inspected products that are compliant with FPA regulations	98.63%	90%
2. Percentage of detected violations resolved or brought into compliance	100.00%	90%
a. Percentage of Notice of Violations (NOV) resolved or bought into compliance	100.00%	90%
b. Percentage of Stop Use, Move, Sale (SUMS) resolved or bought into compliance	100.00%	90%
Output Indicators		
1. Percentage of regulatory documents issued within the prescribed time frame	96.78%	97%
2. Percentage of reports that resulted in the compliance or resolution of detected violations	98.63%	90%

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive, sustainable and globally competitive fisheries industry through research and development		
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of policy recommendations and technology adopters/users	85%	85%

Output Indicators		
1. Number of policy recommendations and technologies developed or improved	11	11
2. Percentage of requests for technical assistance responded to within the prescribed period	90%	90%
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%	85%

F. NATIONAL MEAT INSPECTION SERVICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

1. Meat Safety and Quality Assured
2. Meat Industry Sector Developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Meat Safety and Quality Assured		
MEAT REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat		
a. Meat Establishments	652	95% (619)
b. Transport Vehicles	11,883	95% (11,289)
Output Indicators		
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued		
a. Meat Establishments	11%	11% (72)
b. Transport Vehicles	10%	11% (1,307)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	102	110
3. Percentage of certificates and licenses issued within the prescribed period	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%
Meat Industry Sector Developed		

LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	33% (21/63)	40% (25)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	12% (4/33)	15% (5)
Output Indicator		
1. Number of LGU Meat Inspectors trained to perform meat inspection service	392	340

G. PHILIPPINE CARABAO CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Carabao-based enterprises enhanced		
NATIONAL CARABAO DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	5% Annually
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20%
3. Percentage of technology adopters/users	35% in 3 years	35% in 3 years
Output Indicators		
1. Percentage increase in the number of clients directly provided with production support services	5%	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	95%	95%
4. Number of technologies developed or improved	10	10

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of new technology adopters/users	2,479	13% increase annually for 3 years (314)
2. Percentage increase in the number of intellectual property applications filed	79	15% increase annually for 3 years (12)
Output Indicators		
1. Number of technologies developed or improved	10	10
2. Percentage of Research and Development results commercialized	50%	50% (10)
3. Number of individuals trained on technology utilization/adoption	2,398	2,470

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations/resolutions adopted	51%	30%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	10%	7%

Output Indicators		
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	84%	75%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	16	12

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Productivity in the fiber industry increased		
FIBER DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in fiber production	62,404 MTs (2021 PSA data)	10% increase within 5 years (4th year - 67,396 MTs)
Output Indicators		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	8,272	16,086
a. Individual	8,224	15,872
b. Group	48	214
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%
FIBER INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase of Grading Bailing Establishment (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA	1,074 (2022 PhilFIDA data)	10% increase within 5 years (4th year - 1,160)
Output Indicators		
1. Number of Permit to Transport Fibers (PTFs) issued	7,396	6,079
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,572	3,766
3. Number of licenses issued	1,318	1,343
4. Number of enforcement actions undertaken	13,887	12,628
5. Number of sites and facilities monitored	1,415	1,517

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Allocative Efficiency and Operational Effectiveness Enhanced
2. Budget Improved Through Sustained Fiscal Discipline and Fiscal Openness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Allocative Efficiency and Operational Effectiveness Enhanced		
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM		
Outcome Indicator		
1. Percentage of approved actions on organization, staffing, position classification, compensation, management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	99.03%	91%
Output Indicators		
1. Percentage of approved actions on organization, staffing, position classification and compensation released by the DBM within the target date	100%	91%
2. Percentage of approved actions on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	99.69%	91%
3. Percentage of proposed policies on organization, staffing, position classification and compensation released by the DBM within the target date	100%	81%
4. Percentage of proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	100%	81%
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM		
Outcome Indicator		
1. President's proposed appropriations aligned with the government priorities (i.e. Public Infrastructure spending kept within the target range, in % GDP)	5.30%	5% of GDP for infrastructure

Output Indicators		
1. Budget documents under the responsibility of DBM submitted on time	100%	100%
2. Percentage of requests for budget authorization and variation acted upon within the prescribed period	99.90%	97%
3. Percentage of Agency Performance Reviews (APRs) conducted within the prescribed period	100%	92%
4. Percentage of targeted number of policy directives/ guidelines on budget preparation, execution, and accountability issued on the target date	100%	100%
5. Percentage of budget reviews on LGU Budgets and GOCC Corporate Operating Budgets (COB) completed within the prescribed period		
A. Percentage of budget reviews on GOCC Corporate Operating Budgets (COB) completed within the prescribed period	100%	97%
B. Percentage of LGUs budgets submitted with complete documentation reviewed within 75 days	99.84%	100%
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs which conducted Public Financial Management (PFM) Assessment with PFM Reports and Implementing Improvement Plans	82.93%	N/A
Output Indicators		
1. Percentage of targeted number of policy directives/ guidelines issued on local expenditure management on the prescribed deadline	100%	100%
2. Percentage of LGUs with submitted PFM Improvement Plan (IP) Implementation Monitoring Table validated at set deadline	91.73%	44%
Budget Improved Through Sustained Fiscal Discipline and Fiscal Openness		
FISCAL DISCIPLINE AND OPENNESS PROGRAM		
Outcome Indicators		
1. Expenditure level kept within the target NG fiscal deficit-to-GDP ratio set by the DBCC	6.23%	Disbursement kept within the deficit target approved by the DBCC
2. Targeted PEFA or IMF-FTA budget indicators improved	PI 2.2: B PI 2.2: B	PI 2.1: B PI 2.2: B
3. Philippines' score in the Open Budget Survey (OBS) improved	75	72
Output Indicators		
1. Percentage of targeted number of budget policy advisories submitted to and approved by the DBCC	N/A	100%

2. Percentage of Public Expenditure Management (PEM) reforms approved by Authorities and issued through policy guidelines/directives	100%	100%
3. All seven (7) essential budget documents (in the OBI) under DBM responsibility published on time	7	7

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient Government Operations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficient Government Operations		
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		
Outcome Indicator		
1. Percentage of the procurement report analytics submitted within the prescribed deadline and accepted by the GPPB	100%	100%
Output Indicators		
1. Percentage of procurement policy recommendations approved by the GPPB	100%	100%
2. Percentage of agencies evaluated under APCPI system	100%	100%
3. Percentage of target number of agencies covered by training or professionalization program	80%	85%

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Sound economic and development management effected		
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations adopted	90.87% (846 of 931)	88%
2. Percentage of agenda items related to the plans for Economy and Development Council (formerly NEDA Board) Committees where DEPDev is the Secretariat	93.8% (454 of 484)	95%
3. Average client satisfaction rating of members of the following with the secretariat services provided		
a. Economy and Development Council (formerly NEDA Board)	N/A	4/5 or 80% (Very Satisfactory) average rating
Economy and Development Council (formerly NEDA Board) Committees:		
b. Social Development Committee	4.53 or 90.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Tariff and Related Matters Committee (formerly Committee on Tariff and Related Matters)	4.49 or 89.8% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
d. National Land Use Committee (NLUC)	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
e. Regional Development Committee (RDCom)	4.37 or 87.4% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
f. Other Inter-Agency Committees	4.46 or 89.2% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
g. Regional Development Councils (RDC)	4.56 or 91.2% (Outstanding) average rating	4.35/5 or 87% (Very Satisfactory) average rating
4. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat	Better	4/5 or 80% (Very Satisfactory) average rating

5. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy	1 set	1 set
6. Percentage of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)	50%	50%
Output Indicators		
1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and/or time of completion	92.95% (1,094 of 1,177)	97%
2. Number of plans prepared/updated and submitted within schedule to the Economy and Development Council (formerly NEDA Board), RDCom, NLUC, RDCs, and/or the Secretary of the DEPDev, respectively, for approval	8 total	4 total
3. Number of economic reports prepared on or before the release of official statistics for each reference period	44 total	28 total
4. Number of interventions employed to effectively address concerns on CLA	4 meetings/interventions	4 meetings/interventions
5. Number of monitoring reports/activities on CLA conducted	6 reports	4 monitoring reports/activities
NATIONAL INVESTMENT PROGRAMMING PROGRAM		
Outcome Indicators		
1. Average client satisfaction rating of members of the following with the secretariat services provided		
Economy and Development Council (formerly NEDA Board) Committees:		
a. Investment Coordination Committee (ICC)	4.61 or 92.2% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
b. Infrastructure Development Committee (formerly Infrastructure Committee)	4.58 or 91.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Other Inter-agency Committees	4.3 or 86% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP)	78% (32 of 41)	90%
Output Indicators		
1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	29 total	18 total

2. Percentage of project appraised within target deadline	89.95% (188 of 209)	90%
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM		
Outcome Indicators		
1. Adoption of Philippine Development Report (PDR) (formerly Socio-Economic Report) as basis for Budget Priorities Framework (BPF)	SER adopted in Parts III and IV of the BPF	PDR adopted in the BPF
2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	97.84% (136 of 139)	100%
3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues	100% (286 of 286)	100%
Output Indicators		
1. Number of socioeconomic assessment reports prepared and released within schedule	9 total	16 total
a. Philippine Development Report (PDR) (formerly Socio-Economic Report)	N/A	1 PDR
b. Regional Development Report (RDR)	9 RDRs	15 RDRs
2. One (1) annual report on the performance of Official Development Assistance portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline	96.67% (29 of 30)	90%

B. COMMISSION ON POPULATION AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Integrated population and development strategies to optimize demographic opportunities strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Integrated population and development strategies to optimize demographic opportunities strengthened		

PHILIPPINE POPULATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Number of national, regional, and local Population and Development (POPDEV)-related policies instituted	6	942
2. Number of national and regional programs and strategies that integrated or explicitly addressed POPDEV issues and strategies	19	42
3. Percentage of local government units (LGUs) with functional and sustainable local POPDEV programs and strategies addressing their local population issues and aligned with the Philippine Population and Development Plan of Action (PPD-POA)	30%	50%
Output Indicators		
1. Number of relevant researches, knowledge products, databases, templates/job aids, or analytical tools developed and used in formulating and implementing POPDEV integrated interventions	20	30
2. Percentage of relevant national and regional agencies capacitated and mobilized in implementing PPD-POA key actions	30%	50%
3. Percentage of LGUs with developed and implemented POPDEV strategies	30%	50%

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Alignment of volunteer programs and activities to the national development priorities assured		
NATIONAL VOLUNTEER SERVICE PROGRAM		
Outcome Indicators		
1. Percentage of volunteer assisted projects in development priority areas	83.64% of 660	98.34% of 15,932
2. Percentage of target institutions and organizations participating in volunteering for development	38.30% of 94	96% of 194

Output Indicators		
1. Number of public information and advocacy activities on volunteerism conducted	17	315
2. Percentage of programs and projects monitored and evaluated	72.27% of 660	98.34% of 15,932
3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 12	100% of 102

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM		
Outcome Indicators		
1. Number of positive movements of PPP projects	67	55
Number of PPP projects added to the pipeline of project development	6	N/A
2. Number of Project Development and Monitoring Facility (PDMF) Committee-approved projects with awarded consulting contracts	4	4
Output Indicators		
1. Percentage of capacity building activities achieved as targeted per year	100%	100%
2. Percentage of issuances and opinions approved or issued as targeted or instructed/requested	100%	100%
Percentage of policies approved/issued to the number of planned concept notes	100%	N/A
3. Percentage of received unsolicited proposals checked for completeness within the prescribed timeline	100%	100%

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical capacity of government strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Statistical capacity of government strengthened		
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests	100%	85%
2. Percentage of participants who were awarded certificate of completion	90%	85%
Output Indicators		
1. Total number of training hours provided	1,113	3,521
2. Total number of persons trained	744	5,500
STATISTICAL RESEARCH PROGRAM		
Outcome Indicator		
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System	94%	100%
Output Indicators		
1. Number of in-house research projects completed	10	12
2. Number of theses/dissertations provided with financial support	1	3
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion	100%	100%

F. PHILIPPINE STATISTICS AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and accessible statistics provided for evidence-based decision making		
NATIONAL STATISTICS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of website visits and percentage of favorable feedback	9 Million/95%	19 Million/95%
Output Indicators		
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	29/80%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	7	316
STATISTICAL POLICY AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of responding local government units (LGUs) and/or national government agencies (NGAs) that gave feedback on the recommendation to adopt the statistical classification systems	10%	35%
Output Indicators		
1. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	12	54
2. Number of new and updated statistical and classification systems	2	4
3. Number of statistical advocacy activities conducted	4	44
4. Number of participants from LGUs and NGAs provided with training on statistical classificaiton systems	163	1,150
5. Number of statistical policies prepared, approved by the PSA Board and disseminated	21	10
Citizen's access to social services facilitated		
CIVIL REGISTRATION PROGRAM		

Outcome Indicators		
1. Percentage of civil registry documents which can be accessed by public through an online system	90%	97%
2. Satisfaction rating by the public of the Civil Registration Services	77%	95%
3. Number of registered citizens issued with PhilID	26,357,178	6,320,000
Output Indicators		
1. Number of servicing outlets maintained	40	103
2. Number of Local Civil Registrars who are trained on laws, regulations and system on civil registration	100	500
3. Percentage of civil registry applications issued / completed within prescribed time frame	92%	95%
4. Number of fixed and LGU-based PhilSys centers established/maintained	892	500
5. Number of new physical PhilID cards issued	N/A	9,320,000

G. TARIFF COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competitiveness of local industries enhanced and international trade promoted		
TARIFF ADMINISTRATION PROGRAM		
Outcome Indicators		
1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	1	2
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%

Output Indicators		
1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2 out of 2	2 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	351 out of 351	550 out of 550
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		
Outcome Indicators		
1. Number of implementing EOs on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%
Output Indicators		
1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	0	1 out of 1
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,059 out of 11,059	11,609 out of 11,609
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%
TRADE REMEDY MEASURES PROGRAM		

Outcome Indicator		
1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%
Output Indicators		
1. Number of applications for trade remedy measure acted upon over the total number of applications received	1 out of 1	2 out of 2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%

VIII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education research used for policy development	282% (1,577/560)	100% (691)
2. Percentage of satisfactory feedback from clients on issued policies	84%	84%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	52	25
2. Number of education research completed	1,577	691
3. Number of proposed policies reviewed	85	31
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	99% (36,489/36,808) SY 2023-2024	99.98% (37,346/37,352) SY 2026-2027
b. Junior High School	86% (7,902/9,222) SY 2023-2024	97.70% (9,724/9,953) SY 2026-2027
c. Senior High School	92% (6,317/6,868) SY 2023-2024	99.40% (7,247/7,291) SY 2026-2027
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 - 10	48% (22,981/47,555)	52% (24,235/46,606)
b. Senior High School	50% (3,813/7,687)	50% (3,813/7,687)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	71% schools with electricity (25,615/36,303)	99% schools with electricity (36,907/37,140)
b. Junior High School	85% schools with electricity (8,349/9,871)	100% schools with electricity (10,396/10,396)
c. Senior High School	72% schools with electricity (5,431/7,516)	98% schools with electricity (7,527/7,666)

Output Indicators		
1. Number of:		
a. New classrooms constructed	605	4,869
b. New classrooms on-going construction	5,182	0
c. Textbooks and instructional/learning materials procured for printing and delivery	51,087,241	135,614,186
2. Number of equipment/tools procured for distribution:		
a. Science and Math	7,865,217 pieces	5,314,592 pieces
b. Technical-Vocational-Livelihood	189,194 pieces	144,922 pieces
c. ICT	17,946 packages	54,230 ICT packages and 9,172 units of laptops for non-teaching
3. Number of newly-created teaching positions filled up	20,572	32,916
INCLUSIVE EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of learners enrolled in:		
a. Special Needs Education (SNED) - public	1.71% (384,649)	1.57% (425,312)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	1.78% (380,444)	0.55% (149,031)
c. Indigenous Peoples Education (IPED) - public	2.23% (482,329)	1.78% (482,329)
d. Alternative Learning System (ALS)	2.71% (609,551)	2.36% (639,782)
2. Percentage of learners provided with learning resources	27.54% (5,945,899)	15.04% (4,075,702)
Output Indicators		
1. Number of schools offering the following programs:		
a. ALIVE - public and private	3,408	4,046
b. IPED - public	3,763	3,763
c. SNED - public	27,563	22,586
2. Number of public schools provided with learning resources	23,072	39,096
3. Percentage of reported errors in learning resources addressed	100%	100%
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM		
Outcome Indicators		
1. Retention rate		
a. Elementary	98.29% SY 2023-2024	98.00% SY 2025-2026
b. Secondary (Grades 7 to 12)	94.32% SY 2023-2024	96.00% SY 2025-2026
2. Completion rate		
a. Elementary	92.77% SY 2023-2024	96.00% SY 2025-2026
b. Secondary (Grades 7 to 12)	73.33% SY 2023-2024	85.00% SY 2025-2026
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	67.26% SY 2023-2024	67% SY 2025-2026
b. Junior High School (Grade 10)	No Data Available	50% SY 2025-2026
c. Senior High School (Grade 12)	25.88% SY 2023-2024	28% SY 2025-2026
Output Indicators		
1. Number of learners benefiting from the School-Based Feeding Program	2,009,279	3,002,284
2. Number of grantees:		
a. Educational Service Contracting (ESC)	876,650	989,471
b. Senior High School Voucher	1,286,519	1,475,264
c. Joint Delivery Voucher Program	118,097	117,150

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Increase in percentage of public schools conducting schools learning action cell sessions	0% increase	0% increase
Output Indicator		
1. Number of public school teachers and teaching-related staff trained	1,048,778	486,967

B. NATIONAL ACADEMY OF SPORTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved		
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of student-athletes meeting the learning standards	90% (225/250) SY 2024-2025	92% (230/250) SY 2025-2026
2. Retention rate of student-athletes	88% (220/250) SY 2024-2025	88% (220/250) SY 2025-2026
3. Percentage of student-athletes qualifying in international or national sports competitions	75% (187/250) SY 2024-2025	80% (200/250) SY 2025-2026
Output Indicators		
1. Number of NAS Programs implemented or completed	4	4
2. Number of student-athletes trained	250 SY 2024-2025	250 SY 2025-2026
3. Number of NAS Campus sports facilities certified to international standards	2	2

C. NATIONAL BOOK DEVELOPMENT BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Local book publishing industry developed		
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors	5% Increase (1,830)	5% Increase (From 1,830 to 1,922)
2. Percentage increase in the number of titles published by NBDB-registered authors/publishers	2% Increase (4,203)	2% Increase (From 4,203 to 4,287)
3. Percentage increase in the gross revenue of NBDB-registered publishers	5% Increase (P4.87B)	5% Increase (From P4.87B to P5.1B)
Output Indicators		
1. Number of capacity-building and trade promotion initiatives undertaken	201	292
2. Number of awards, grants, and incentives given	137	193
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted	37	47

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promote and improve lifelong learning and education

ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Quality Child-Friendly Television Programs Promoted		
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of television airtime dedicated to child-friendly programs	15% (3.6 hours)	15% (3.6 hours)
2. Number of policies concerning children and media prepared which are adopted/approved by concerned agencies	1	1

Output Indicators		
1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	29	30
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	95%	95%

E. NATIONAL MUSEUM OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Management and preservation of museums, collections, and cultural properties strengthened		
MUSEUMS PROGRAM		
Outcome Indicators		
1. Number of visitors to the museums managed and percentage increase over the previous year	2,797,322 (10.25% increase)	3,084,048 (10.25% increase)
2. Percentage of visitors who rated the museums as good or better	98.93% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	98.87% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	98.65% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	84.38% (308/365 calendar days)	85.00% (310/365 calendar days)
6. Percentage increase in government-owned cultural properties officially registered under the National Museum of the Philippines	17.00% (567 government-owned cultural properties)	17.00% (663 government-owned cultural properties)
Output Indicators		
1. Number of days the museum is open for public viewing	308 days	310 days
2. Number of trainings/lectures or workshops conducted	125 trainings/lectures or workshops conducted	100 trainings/lectures or workshops conducted
3. Number of researches published, exhibited, and presented in international conferences	21 publications 19 exhibitions 27 paper presentations	27 publications 20 exhibitions 20 paper presentations

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of artistically gifted students to complete quality secondary education achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of artistically gifted students to complete quality secondary education achieved		
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM		
Outcome Indicators		
1. Enrollment of artistically gifted students	95% (200)	95% (200/210)
2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually	2% increase	2% increase
3. Percentage increase in beneficiaries of outreach performances/workshops	5% increase (from 3,500 beneficiaries)	5% increase (from 3,500 to 3,675 beneficiaries)
Output Indicators		
1. Number of artistically gifted students trained	200	200
2. Average NAT scores for PHSA as a ratio to the Average NAT score	85%	85%
3. Percentage of research-based artworks, published, staged/mounted at the end of the school year	90% (29/32)	90% (29/32)

G. TEACHER EDUCATION COUNCIL

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Excellence in Teacher Education Ensured		
QUALITY TEACHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of Teacher Education Scholarship Program (TESP) scholars who graduated within the scheduled full-time program for Teacher Education	0	0
2. Percentage of:		
a. Students who rated the promotional/orientation activities/ career guidance conducted as satisfactory or better	100%	100% (35/35)
b. Proposed teacher education curriculum frameworks/program standards that have been approved and disseminated within a given period	100%	100% (3/3)

1	3. Percentage of approved and implemented programs/policies/ systems for in-service teacher training and upskilling and reskilling of teacher educators	100%	100% (3/3)	1
2				2
3				3
4				4
5	Output Indicators			5
6	1. Number of scholars supported under the TESP	0	0	6
7	2. Number of:			7
8	a. Promotional/orientation activities/career guidance conducted to participants, e.g., high school and tertiary students	35	35	8
9				9
10				10
11	b. Policies formulated/developed/revisited on teacher education curriculum	3	3	11
12				12
13	3. Number of programs/policies/systems aligned with the professional standards in support of in-service teacher training and upskilling and reskilling of teacher educators	3	3	13
14				14
15				15

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	84.98% (2,472/2,909)	93% (2,244/2,413)
2. Percentage of graduates (2 years prior) that are employed	82.96% (1,802/2,172)	94.99% (2,711/2,854)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (36,919/73,838)	65% (29,812/45,865)
2. Percentage of undergraduate programs with accreditation	N/A	N/A
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	42% (606/1,443)	79.99% (1,327/1,659)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	50% (19,348/38,696)	66.06% (12,000/18,166)
2. Percentage of accredited graduate programs	N/A	N/A
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	950	1,347
Output Indicators		
1. Number of research outputs completed within the year	800	1,074
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	45% (180/400)	70.07% (562/802)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	200	600
Output Indicators		
1. Number of trainees weighted by the length of training	55,000	70,120
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1,000	615
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (48,150/53,500)	97% (47,067/48,523)
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	0.75% (286/38,106 inpatients)	0.72% (378/52,460 inpatients)
Output Indicators		
1. Doctor to hospital bed ratio	0.89 (1,080 doctors to 1,214 beds)	0.97 (1,294 doctors to 1,334 beds)
2. Bed occupancy rate	81% (308,657 inpatient care days/ 381,060 bed-days)	82.50% (401,700 inpatient care days/ 486,910 bed-days)
3. Average inpatient waiting time for elective surgeries	8 weeks	10 weeks

A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos through the conduct of Energy Research and Policy Development		
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM		
Outcome Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries rating the energy research outputs and policies as acceptable or satisfactory in terms of quality and relevance	N/A	60% (6/10)
2. Percentage of energy research outputs or policies adopted or utilized by the energy regulators, stakeholders and other beneficiaries	N/A	25% (1/4)
Output Indicators		
1. Number of energy research outputs completed within the year	N/A	4
2. Number of policies formulated/updated and recommended for adoption and implementation	N/A	4
3. Percentage of energy research outputs published in locally or internationally-refereed journal	N/A	12.50% (1/8)
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries rating the extension programs as satisfactory or higher in terms of quality and relevance	N/A	50% (3/6)
2. Number of active partnerships with LGUs, NGOs, NGAs SUCs, local and international research institutes, and other stakeholders in the energy industry as a result of extension activities.	N/A	10
Output Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries trained	N/A	50% (5/10)
2. Number of extension programs organized and conducted	N/A	100% (1/1)

B. NATIONAL CAPITAL REGION (NCR)

B.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.41% (290/668)	54.45% (544/999)
2. Percentage of graduates (2 years prior) that are employed	2.60% (62/2,388)	17.16% (650/3,786)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.18% (12,782/20,556)	63.84% (9,158/14,345)
2. Percentage of undergraduate programs with accreditation	84% (21/25)	100% (34/34)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	79.43% (27/34)	76.47% (13/17)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	18.10% (225/1,243)	42.99% (328/763)
2. Percentage of accredited graduate programs	100% (9/9)	100% (17/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2

Output Indicators		
1. Number of research outputs completed within the year	46	52
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (145/145)	100% (52/52)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	18
Output Indicators		
1. Number of trainees weighted by the length of training	2,510	3,730
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	59
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (2,134/2,510)	100% (3,730/3,730)

B.2. MARIKINA POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.27% (101/205)	70% (151/215)
2. Percentage of graduates (2 years prior) that are employed	10% (30/300)	42% (131/310)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and		

RDC-identified priority programs	28% (2,520/9,000)	65% (6,500/10,000)
2. Percentage of undergraduate programs with accreditation	100% (4/4)	100% (6/6)

B.3. PHILIPPINE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	90% (1,917/2,133)	93% (2,046/2,200)
2. Percentage of graduates (2 years prior) that are employed	85% (1,818/2,139)	88% (1,760/2,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (5,206/5,206)	100% (5,000/5,000)
2. Percentage of undergraduate programs with accreditation	94% (32/34)	100% (35/35)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100% (31/31)	100% (31/31)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	98% (2,109/2,160)	100% (2,000/2,000)
2. Percentage of accredited graduate programs	40% (24/60)	51.67% (31/60)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	16
Output Indicators		
1. Number of research outputs completed within the year	65	77
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	51% (31/60)	54.55% (36/66)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	37	56
Output Indicators		
1. Number of trainees weighted by the length of training	1,000	2,350
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	37	58
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (10/10)	100% (1,000/1,000)

B.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70% (126/180)	79% (119/150)
2. Percentage of graduates (2 years prior) that are employed	30% (240/800)	87% (783/900)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72% (10,080/14,000)	80% (11,591/14,489)
2. Percentage of undergraduate programs with accreditation	69% (11/16)	69% (11/16)

B.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64.49% (3,289/5,100)	71% (3,423/4,821)
2. Percentage of graduates (2 years prior) that are employed	53.84% (6,850/12,722)	92% (4,742/5,154)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78.49% (40,423/51,501)	41% (39,863/97,226)

2. Percentage of undergraduate programs with accreditation	28.10% (43/153)	75% (123/164)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	34.07% (31/91)	44% (55/125)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (3,675/3,675)	100% (2,543/2,543)
2. Percentage of accredited graduate programs	73.68% (14/19)	100% (21/21)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	5
Output Indicators		
1. Number of research outputs completed within the year	114	194
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.41% (33/266)	20.21% (96/475)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	100	74
Output Indicators		
1. Number of trainees weighted by the length of training	3,145	4,104
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	32

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.34% (3,006/3,088)	99% (1,870/1,889)

B.6. RIZAL TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.98% (567/1,013)	66% (543/822)
2. Percentage of graduates (2 years prior) that are employed	50% (968/1,935)	56% (3,148/5,621)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	95% (22,800/24,000)	96% (23,851/24,844)
2. Percentage of undergraduate programs with accreditation	79% (22/28)	80.56% (29/36)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	70% (21/30)	80% (20/25)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	97% (463/477)	100% (383/383)
2. Percentage of accredited graduate programs	90% (12/13)	94.12% (16/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	6
Output Indicators		
1. Number of research outputs completed within the year	45	48
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	80% (44/55)	81.25% (39/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	25	43
Output Indicators		
1. Number of trainees weighted by the length of training	2,000	3,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35	51
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (900/1000)	100% (1,330/1,330)

B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	72% (1,957/2,718)	62.72% (1,240/1,977)
2. Percentage of graduates (2 years prior) that are employed	50% (2,136/4,272)	50% (2,763/5,526)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72% (18,076/25,105)	90% (21,600/24,000)
2. Percentage of undergraduate programs with accreditation	93% (47/50)	100% (50/50)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	15% (8/53)	73% (46/63)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	16% (140/872)	93% (837/900)
2. Percentage of accredited graduate programs	41% (8/20)	100% (20/20)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8

Output Indicators		
1. Number of research outputs completed within the year	40	70
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	17.90% (25/139)	15% (30/200)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	32
Output Indicators		
1. Number of trainees weighted by the length of training	7,494	5,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50	50
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (3,097/3,644)	97% (3,880/4,000)

C. REGION I - ILOCOS

C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	58.92% (590/1,000)	60.10% (601/1,000)
2. Percentage of graduates (2 years prior) that are employed	4.15% (108/2,590)	50.75% (1,725/3,399)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (9,000/10,000)	46% (10,327/22,450)
2. Percentage of undergraduate programs with accreditation	57.14% (20/35)	79.66% (47/59)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	10% (10/100)	50% (50/100)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,000/1,000)	100% (1,200/1,200)
2. Percentage of accredited graduate programs	59.46% (19/32)	68.29% (28/41)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	30
Output Indicators		
1. Number of research outputs completed within the year	48	90
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25% (15/60)	30% (60/200)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	45	105

Output Indicators		
1. Number of trainees weighted by the length of training	7,103	10,550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	45	125
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,000/3,000)	100% (6,200/6,200)

C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	59% (334/566)	69.92% (416/595)
2. Percentage of graduates (2 years prior) that are employed	57% (1,086/1,905)	70% (1,260/1,800)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.74% (10,067/16,307)	80% (13,698/17,122)
2. Percentage of undergraduate programs with accreditation	62.78% (31/50)	86% (43/50)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	2% (1/41)	85.37% (35/41)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	5% (33/662)	64.89% (451/695)
2. Percentage of accredited graduate programs	60% (3/5)	80% (4/5)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
Output Indicators		
1. Number of research outputs completed within the year	27	45
2. Percentage of research outputs presented in national, regional, and international fora within the year	46.57% (21/45)	51.11% (23/45)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	15
Output Indicators		
1. Number of trainees weighted by the length of training	4,981	5,500
2. Number of extension programs organized and supported consistent with the SUC's mandate and priority programs	45	50
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (5,000/5,000)	100% (5,500/5,500)
C.3. MARIANO MARCOS STATE UNIVERSITY		
STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	73.99% (1,292/1,746)	75.88% (1,356/1,787)
2. Percentage of graduates (2 years prior) that are employed	90.84% (1,932/2,127)	84.61% (2,534/2,995)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	68.56% (3,921/5,719)	68.75% (9,529/13,860)
2. Percentage of undergraduate programs with accreditation	91.67% (33/36)	100% (44/44)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	48% (31/65)	61.54% (40/65)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	15% (90/600)	76.43% (535/700)
2. Percentage of accredited graduate programs	88.89% (8/9)	93.75% (15/16)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		

three years utilized by the industry or by other beneficiaries	13	18
Output Indicators		
1. Number of research outputs completed within the year	5	22
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (4/40)	50% (30/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	30	51
Output Indicators		
1. Number of trainees weighted by the length of training	5,257	10,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	23
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,000/1,000)	100% (7,000/7,000)

C.4. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	58.71% (1,071/1,824)	65.02% (1,552/2,387)
2. Percentage of graduates (2 years prior) that are employed	53.88% (1,464/2,717)	56.50% (3,944/6,982)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49.07% (15,883/32,368)	49.09% (12,914/26,308)
2. Percentage of undergraduate programs with accreditation	66.67% (42/63)	100% (64/64)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	1.72% (2/116)	6.47% (11/170)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	12.41% (174/1,402)	13.02% (270/2,074)
2. Percentage of accredited graduate programs	0%	100% (6/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
Output Indicators		
1. Number of research outputs completed within the year	80	80
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	39% (42/108)	23% (69/300)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	27	50

Output Indicators		
1. Number of trainees weighted by the length of training	4,227	4,510
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	78
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.86% (4,504/4,510)	100% (4,059/4,059)

C.5. UNIVERSITY OF NORTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57% (512/894)	66.02% (857/1,298)
2. Percentage of graduates (2 years prior) that are employed	40% (761/1,918)	61.01% (2,036/3,337)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	57% (4,451/7,783)	61.13% (9,123/14,923)
2. Percentage of undergraduate programs with accreditation	100% (31/31)	94.59% (35/37)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80% (54/68)	92.65% (63/68)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (949/949)	94.03% (1,134/1,206)
2. Percentage of accredited graduate programs	100% (11/11)	93.33% (14/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	7
Output Indicators		
1. Number of research outputs completed within the year	34	76
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.33% (30/225)	15.69% (32/204)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	50
Output Indicators		
1. Number of trainees weighted by the length of training	5,350	5,880
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	120	165
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.70% (4,906/5,350)	99.03% (5,823/5,880)

D. CORDILLERA ADMINISTRATIVE REGION (CAR)

D.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	25% (6/24)	43.86% (150/342)
2. Percentage of graduates (2 years prior) that are employed	15% (93/620)	35% (357/1,020)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (4,210/4,677)	64.36% (5,679/8,824)
2. Percentage of undergraduate programs with accreditation	86.36% (19/22)	86.96% (20/23)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	9
Output Indicators		
1. Number of research outputs completed within the year	30	61
2. Percentage of research outputs presented in national, regional, and international fora within the year	53.33% (16/30)	62.75% (32/51)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnership with LGUs, industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities	14	28
Output Indicators		
1. Number of trainees weighted by the length of training	1,370	1,580
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	24

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (1,153/1,356)	97.47% (1,540/1,580)

D.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	34.65% (83/241)	45% (214/476)
2. Percentage of graduates (2 years prior) that are employed	69% (182/264)	75% (537/716)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (3,833/3,833)	75.83% (8,184/10,792)
2. Percentage of undergraduate programs with accreditation	82.35% (14/17)	100% (16/16)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	15
Output Indicators		
1. Number of research outputs completed within the year	0	60
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (75/75)	100% (60/60)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	12
Output Indicators		
1. Number of trainees weighted by the length of training	3,442	3,460
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	19
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,442/3,442)	100% (3,460/3,460)

D.3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.78% (1,141/1,684)	75% (3,048/4,067)
2. Percentage of graduates (2 years prior) that are employed	62.05% (180/290)	65% (1,037/1,594)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	82.52% (11,778/14,273)	60% (18,700/31,350)
2. Percentage of undergraduate programs with accreditation	72.73% (27/37)	100% (37/37)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	44.15% (46/103)	74% (76/103)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,680/1,680)	100% (1,710/1,710)
2. Percentage of accredited graduate programs	96.88% (41/42)	100% (42/42)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	12
Output Indicators		
1. Number of research outputs completed within the year	49	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	75% (45/60)	65% (39/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	12
Output Indicators		
1. Number of trainees weighted by the length of training	11,929	12,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (12,677/12,936)	98% (12,250/12,500)

D.4. IFUGAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	62.57% (177/282)	60% (169/282)
2. Percentage of graduates (2 years prior) that are employed	35.67% (321/899)	36% (445/1,236)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	86% (9,490/11,036)	83% (8,901/10,725)
2. Percentage of undergraduate programs with accreditation	67% (22/33)	69.70% (23/33)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	6% (3/46)	45% (9/18)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (840/840)	100% (840/840)
2. Percentage of accredited graduate programs	100% (22/22)	100% (22/22)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	29	19
Output Indicators		
1. Number of research outputs completed within the year	45	46
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	17% (21/126)	17% (20/117)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	62	124
Output Indicators		
1. Number of trainees weighted by the length of training	7,845	7,845
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (8,560/8,560)	100% (8,560/8,560)

D.5. KALINGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	29.87% (196/656)	55% (467/850)
2. Percentage of graduates (2 years prior) that are employed	30% (300/1000)	55% (715/1,300)
Output Indicators		
1. Percentage of undergraduate students enrolled enrolled in CHED-identified and RDC-identified priority programs	82.73% (12,037/14,550)	51.24% (9,223/18,000)
2. Percentage of undergraduate programs with accreditation	88% (22/25)	93.55% (29/31)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	15
Output Indicators		
1. Number of research outputs completed within the year	41	82
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13% (6/41)	34% (26/75)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	4	35
Output Indicators		
1. Number of trainees weighted by the length of training	2,700	4,600
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24	60
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,188/1,485)	96% (2,880/3,000)

D.6. MOUNTAIN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.70% (341/611)	60.50% (407/672)
2. Percentage of graduates (2 years prior) that are employed	43% (185/430)	43% (204/473)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	93.39% (6,329/6,776)	55.40% (4,130/7,454)
2. Percentage of undergraduate programs with accreditation	95.24% (24/25)	83.60% (21/25)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8
Output Indicators		
1. Number of research outputs completed within the year	6	34
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	13% (9/63)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	35

Output Indicators		
1. Number of trainees weighted by the length of training	517	1,053
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92% (1,075/1,168)	98% (1,263/1,288)

E. REGION II - CAGAYAN VALLEY

E.1. BATANES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	25% (10/40)	46.15% (18/39)
2. Percentage of graduates (2 years prior) that are employed	18.64% (11/59)	53.47% (54/101)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	45% (198/440)	53.97% (489/906)
2. Percentage of undergraduate programs with accreditation	71.43% (5/7)	72.73% (8/11)

E.2. CAGAYAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	56.67% (239/423)	56.73% (1,872/3,300)
2. Percentage of graduates (2 years prior) that are employed	68% (4,907/7,216)	67.74% (4,392/6,484)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	70.42% (1,197/1,700)	60% (24,300/40,500)
2. Percentage of undergraduate programs with accreditation	47.19% (42/89)	98.81% (83/84)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	47.06% (8/17)	59.38% (19/32)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	95% (789/840)	100% (1,200/1,200)
2. Percentage of accredited graduate programs	3.33% (10/30)	100% (35/35)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	15
Output Indicators		
1. Number of research outputs completed within the year	89	50
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	80% (71/80)	33.33% (40/120)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	16
Output Indicators		
1. Number of trainees weighted by the length of training	2,835	8,252
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39	16
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (6,650/7,000)	100% (7,000/7,000)

E.3. ISABELA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.39% (1,243/2,285)	65.02% (1,983/3,050)
2. Percentage of graduates (2 years prior) that are employed	30% (711/,2,371)	41% (2,987/7,285)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	45.46% (12,383/27,235)	70% (26,838/38,340)
2. Percentage of undergraduate programs with accreditation	37.14% (13/35)	86% (86/100)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	46.15% (30/65)	65.45% (72/110)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	81% (985/1,216)	90% (1,098/1,220)
2. Percentage of accredited graduate programs	100% (4/4)	65.52% (19/29)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	14
Output Indicators		
1. Number of research outputs completed within the year	25	52
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.50% (8/64)	37.93% (33/87)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		

industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	35	80
Output Indicators		
1. Number of trainees weighted by the length of training	1,099	4,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	132	125
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (430/430)	98% (3,920/4,000)

E.4. NUEVA VIZCAYA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66% (429/650)	69.52% (723/1,040)
2. Percentage of graduates (2 years prior) that are employed	69% (828/1,200)	55.96% (760/1,358)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	74% (7,770/10,500)	60.63% (6,023/9,934)
2. Percentage of undergraduate programs with accreditation	86.11% (31/36)	81.82% (36/44)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	57.38% (35/61)	100% (77/77)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	0.96% (9/938)	100% (520/520)
2. Percentage of accredited graduate programs	60% (15/25)	73.08% (19/26)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	23	10
Output Indicators		
1. Number of research outputs completed within the year	38	26
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	76.67% (23/30)	24.29% (17/70)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14	32
Output Indicators		
1. Number of trainees weighted by the length of training	2,820	1,830
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12	32
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,606/1,606)	100% (900/900)

E.5. QUIRINO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.75% (144/263)	63.84% (466/730)
2. Percentage of graduates (2 years prior) that are employed	81.86% (519/634)	87.75% (1,046/1,192)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	64.78% (1,302/2,010)	53.41% (5,282/9,890)
2. Percentage of undergraduate programs with accreditation	50% (7/14)	92% (23/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	56.25% (9/16)	95.24% (20/21)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	86.33% (158/183)	100% (285/285)
2. Percentage of accredited graduate programs	N/A	75% (3/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	16
Output Indicators		
1. Number of research outputs completed within the year	18	100
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32.43% (36/111)	37.88% (25/66)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	28
Output Indicators		
1. Number of trainees weighted by the length of training	3,706	7,300
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (20/20)	100% (5,750/5,750)

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	80.47% (231/287)	63.41% (182/287)
2. Percentage of graduates (2 years prior) that are employed	11.25% (36/320)	65.16% (533/818)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.57% (1,804/1,970)	91.88% (7,350/8,000)
2. Percentage of undergraduate programs with accreditation	36.36% (4/11)	100% (12/12)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	3
Output Indicators		
1. Number of research outputs completed within the year	25	16
2. Percentage of research outputs presented in national, regional, and international fora within the year	95% (15/16)	100% (16/16)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	8	15
Output Indicators		
1. Number of trainees weighted by the length of training	1,737	3,365
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,435/3,435)	90.01% (2,847/3,163)

F.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48% (805/1,680)	66.01% (1,243/1,883)
2. Percentage of graduates (2 years prior) that are employed	12% (249/2,075)	50% (1,552/3,104)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.29% (7,594/10,960)	98% (24,757/25,262)
2. Percentage of undergraduate programs with accreditation	93.62% (28/30)	100% (33/33)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	14
Output Indicators		
1. Number of research outputs completed within the year	28	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32% (10/31)	37.86% (39/103)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	5	26

Output Indicators		
1. Number of trainees weighted by the length of training	9,273	12,134
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19	23
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (2,581/2,868)	98% (11,891/12,134)

F.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55% (93/169)	64.80% (243/375)
2. Percentage of graduates (2 years prior) that are employed	89% (570/640)	89.97% (933/1,037)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (2,195/2,195)	100% (9,000/9,000)
2. Percentage of undergraduate programs with accreditation	81.82% (9/11)	90.91% (10/11)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	4

Output Indicators		
1. Number of research outputs completed within the year	16	27
2. Percentage of research outputs presented in national, regional, and international fora within the year	75% (12/16)	88.89% (24/27)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	21	27
Output Indicators		
1. Number of trainees weighted by the length of training	2,324	2,680
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,859/2,324)	88.99% (2,385/2,680)

F.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.64% (1,038/1,866)	69.99% (2,400/3,429)
2. Percentage of graduates (2 years prior) that are employed	81.60% (5,057/6,198)	72.01% (5,790/8,041)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (31,500/31,500)	100% (43,000/43,000)
2. Percentage of undergraduate programs with accreditation	59.64% (31/52)	93.33% (70/75)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	49.23% (32/65)	87.14% (61/70)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	92.31% (2,065/2,237)	100% (1,833/1,833)
2. Percentage of accredited graduate programs	100% (5/5)	100% (14/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	10
Output Indicators		
1. Number of research outputs completed within the year	54	62
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21.60% (11/51)	32.78% (59/180)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17	30

Output Indicators		
1. Number of trainees weighted by the length of training	14,492	15,241
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	243	283
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	82.89% (315/380)	88.50% (354/400)

F.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	61.97% (559/902)	75.92% (1,346/1,773)
2. Percentage of graduates (2 years prior) that are employed	17.31% (300/1,733)	25.05% (649/2,591)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (10,170/10,170)	46.71% (6,546/14,015)
2. Percentage of undergraduate programs with accreditation	81.81% (18/22)	84.38% (27/32)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	61.82% (68/110)	88.39% (99/112)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	88.38% (662/749)	91.21% (830/910)
2. Percentage of accredited graduate programs	95.65% (22/23)	90.32% (28/31)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	9
Output Indicators		
1. Number of research outputs completed within the year	50	83
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	42% (21/50)	41.94% (65/155)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the length of training	15,525	15,570
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (11,623/11,623)	100% (11,073/11,073)

F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (862/1,724)	77.86% (1,822/2,340)
2. Percentage of graduates (2 years prior) that are employed	5.01% (364/7,264)	68.54% (2,638/3,849)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (16,554/18,393)	70.72% (20,927/29,592)
2. Percentage of undergraduate programs with accreditation	100% (47/47)	100% (54/54)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	60% (15/25)	100% (23/23)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	40.02% (487/1,217)	90.29% (1,265/1,401)
2. Percentage of accredited graduate programs	80% (12/15)	100% (15/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	12

Output Indicators		
1. Number of research outputs completed within the year	24	103
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3.13% (4/128)	39.78% (72/181)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	41
Output Indicators		
1. Number of trainees weighted by the length of training	6,200	18,865
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	23
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (5,525/6,500)	99.03% (18,315/18,495)

F.7. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.50% (154/299)	55.01% (450/818)
2. Percentage of graduates (2 years prior) that are employed	61.50% (337/548)	65.14% (695/1,067)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.50% (7,964/12,949)	78% (13,932/17,862)
2. Percentage of undergraduate programs with accreditation	76.50% (16/21)	95.24% (20/21)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	20% (8/40)	90% (36/40)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	59.50% (185/311)	100% (270/270)
2. Percentage of accredited graduate programs	76.50% (4/5)	100% (5/5)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	18
Output Indicators		
1. Number of research outputs completed within the year	16	23
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	26.20% (10/38)	31.11% (14/45)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	16
Output Indicators		
1. Number of trainees weighted by the length of training	3,158	3,700

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	79.50% (2,761/3,474)	88% (3,520/4,000)

F.8. PAMPANGA STATE UNIVERSITY
(formerly Don Honorio Ventura State University)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48% (1,176/2,450)	51.50% (1,648/3,200)
2. Percentage of graduates (2 years prior) that are employed	60.32% (2,391/3,964)	73.02% (4,802/6,576)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	81.61% (34,583/42,376)	95% (45,600/48,000)
2. Percentage of undergraduate programs with accreditation	48.14% (13/27)	49.18% (30/61)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	N/A	85.29% (29/34)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	90% (1,710/1,900)
2. Percentage of accredited graduate programs	N/A	85.71% (6/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	7
Output Indicators		
1. Number of research outputs completed within the year	12	33
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	45.59% (31/68)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18	27
Output Indicators		
1. Number of trainees weighted by the length of training	620	2,400
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,680/2,100)	96% (2,304/2,400)

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	65% (195/300)	80% (248/310)
2. Percentage of graduates (2 years prior) that are employed	0%	100% (310/310)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	0%	100% (1,436/1,436)
2. Percentage of undergraduate programs with accreditation	N/A	100% (2/2)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	N/A	100% (6/6)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (230/230)	100% (234/234)
2. Percentage of accredited graduate programs	N/A	100% (2/2)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	N/A	N/A

Output Indicators		
1. Number of research outputs completed within the year	2	4
2. Percentage of research outputs presented in national, regional, and international fora within the year	66.67% (2/3)	100% (4/4)

F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.56% (379/735)	48% (721/1,502)
2. Percentage of graduates (2 years prior) that are employed	75% (867/1,156)	82.25% (1,840/2,237)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	55.43% (7,993/14,420)	65% (10,360/15,938)
2. Percentage of undergraduate programs with accreditation	58.33% (21/36)	93.02% (40/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic	50% (20/40)	61.36% (27/44)

and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	82.79% (808/976)	94.07% (968/1,029)
2. Percentage of accredited graduate programs	66.67% (4/6)	71.43% (5/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	18
Output Indicators		
1. Number of research outputs completed within the year	32	65
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25% (8/32)	38.78% (38/98)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	32
Output Indicators		
1. Number of trainees weighted by the length of training	6,346	7,900
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	25
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (5,143/5,143)	100% (7,900/7,900)

F.11. TARLAC AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	41.17% (203/493)	54.98% (359/653)
2. Percentage of graduates (2 years prior) that are employed	54.97% (687/1,250)	50% (454/908)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (6,134/6,134)	70.44% (4,321/6,134)
2. Percentage of undergraduate programs with accreditation	100% (14/14)	100% (16/16)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	N/A	40.74% (11/27)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	100% (210/210)
2. Percentage of accredited graduate programs	88.89% (8/9)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	102	6
Output Indicators		
1. Number of research outputs completed within the year	18	9
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	22.22% (6/27)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	26
Output Indicators		
1. Number of trainees weighted by the length of training	9,500	7,020
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	6
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (6,669/7,020)	96.01% (6,740/7,020)

F.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66.04% (1,294/1,959)	73.76% (1,445/1,959)
2. Percentage of graduates (2 years prior) that are employed	75% (2,640/3,520)	88.64% (3,120/3,520)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.90% (14,655/23,675)	87.10% (20,621/23,675)
2. Percentage of undergraduate programs with accreditation	90.24% (31/34)	100% (34/34)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	100% (45/45)	2.22% (1/45)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	98.70% (649/658)	100% (658/658)
2. Percentage of accredited graduate programs	100% (10/10)	100% (10/10)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	14
Output Indicators		
1. Number of research outputs completed within the year	38	39
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15% (14/92)	12.50% (12/96)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26	46
Output Indicators		
1. Number of trainees weighted by the length of training	2,300	3,150
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	91	135
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (2,138/2,138)	100% (2,138/2,138)

G. REGION IVA - CALABARZON

G.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.78% (1,892/2,791)	68.99% (4,765/6,907)
2. Percentage of graduates (2 years prior) that are employed	65% (618/951)	75.01% (7,566/10,087)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.82% (42,802/61,317)	65% (37,050/57,000)
2. Percentage of undergraduate programs with accreditation	95.60% (118/123)	97.64% (124/127)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	25% (15/60)	25.71% (36/140)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood		

improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	63.73% (1,029/1,615)	75.99% (1,462/1,924)
2. Percentage of accredited graduate programs	72% (13/18)	94.29% (33/35)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19	22
Output Indicators		
1. Number of research outputs completed within the year	12	32
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (5/94)	15.24% (16/105)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	110	131
Output Indicators		
1. Number of trainees weighted by the length of training	8,795	10,710
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	316	43
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94.50% (8,954/9,476)	97% (10,389/10,710)

G.2. CAVITE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	75% (2,201/2,935)	82% (2,624/3,200)
2. Percentage of graduates (2 years prior) that are employed	30% (3,454/11,512)	75% (8,487/11,316)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	60.83% (38,494/63,281)	65% (42,250/65,000)
2. Percentage of undergraduate programs with accreditation	62% (64/104)	99.18% (121/122)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	58% (61/105)	60% (63/105)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	65% (607/934)	95.98% (931/970)
2. Percentage of accredited graduate programs	50% (7/13)	100% (13/13)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	16
Output Indicators		
1. Number of research outputs completed within the year	44	52

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (17/169)	19.41% (33/170)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14	35
Output Indicators		
1. Number of trainees weighted by the length of training	11,810	12,280
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	30
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	76.40% (8,972/11,743)	99.50% (11,940/12,000)

G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45.38% (865/1,906)	56% (1,120/2,000)
2. Percentage of graduates (2 years prior) that are employed	67.79% (4,203/6,200)	73.01% (5,077/6,954)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	45% (13,500/30,000)	55% (17,050/31,000)

2. Percentage of undergraduate programs with accreditation	86.36% (93/108)	100% (108/108)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	8
Output Indicators		
1. Number of research outputs completed within the year	120	150
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	11.14% (45/404)	23.08% (105/455)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	164	180
Output Indicators		
1. Number of trainees weighted by the length of training	10,438	18,030
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	60
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98.93% (10,326/10,438)	100% (18,000/18,000)

G.4. SOUTHERN LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60% (657/1,095)	67% (1,005/1,500)
2. Percentage of graduates (2 years prior) that are employed	47% (499/1,060)	50% (1,100/2,200)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49% (7,311/14,921)	53% (8,745/16,500)
2. Percentage of undergraduate programs with accreditation	58% (30/52)	65.38% (34/52)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	32% (13/41)	45.24% (19/42)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	81% (534/659)	100% (669/669)
2. Percentage of accredited graduate programs	77% (12/15)	93.33% (14/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
Output Indicators		
1. Number of research outputs completed within the year	22	30
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (9/94)	11% (11/100)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	40
Output Indicators		
1. Number of trainees weighted by the length of training	3,088	3,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	31	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,139/3,139)	100% (3,179/3,179)

G.5. UNIVERSITY OF RIZAL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.71% (931/1,800)	57% (1,026/1,800)
2. Percentage of graduates (2 years prior) that are employed	17.16% (828/4,823)	28% (1,271/4,540)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	95.61% (22,464/23,495)	74% (17,396/23,509)
2. Percentage of undergraduate programs with accreditation	75.50% (51/68)	85.29% (58/68)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	40% (36/90)	50% (45/90)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	2.60% (39/1,500)	95% (1,425/1,500)
2. Percentage of accredited graduate programs	11.11% (1/9)	88.89% (8/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	4
Output Indicators		
1. Number of research outputs completed within the year	26	31
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.30% (14/90)	5.56% (5/90)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	21
Output Indicators		
1. Number of trainees weighted by the length of training	3,862	4,160
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	14

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83% (2,988/3,600)	90% (3,240/3,600)

H. REGION IVB - MIMAROPA

H.1. MARINDUQUE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	61.73% (288/468)	64% (320/500)
2. Percentage of graduates (2 years prior) that are employed	56.64% (778/1,374)	65% (897/1,380)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (8,940/8,940)	100% (9,000/9,000)
2. Percentage of undergraduate programs with accreditation	100% (29/29)	100% (29/29)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	20% (5/24)	29.03% (9/31)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	100% (450/450)
2. Percentage of accredited graduate programs	100% (4/4)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	11
Output Indicators		
1. Number of research outputs completed within the year	54	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	100% (60/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	19	23
Output Indicators		
1. Number of trainees weighted by the length of training	3,249	3,300
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87.99% (2,506/2,848)	88.42% (2,520/2,850)

H.2. MINDORO STATE UNIVERSITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		
ORGANIZATIONAL OUTCOME		
1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.80% (440/882)	52.17% (168/322)
2. Percentage of graduates (2 years prior) that are employed	78.71% (1,740/2,211)	80.04% (1,287/1,608)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (10,341/10,341)	93.30% (8,277/8,871)
2. Percentage of undergraduate programs with accreditation	78.57% (23/29)	82.14% (23/28)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	8	10
Output Indicators		
1. Number of research outputs completed within the year	51	55
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	96.23% (51/53)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	8	10
Output Indicators		
1. Number of trainees weighted by the length of training	16,150	16,220
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	11	12

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83.15% (3,157/3,796)	86.30% (3,452/4,000)

H.3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.89% (309/659)	48.24% (466/966)
2. Percentage of graduates (2 years prior) that are employed	28.61% (673/2,351)	28.62% (975/3,407)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.18% (11,205/12,289)	83% (16,886/20,345)
2. Percentage of undergraduate programs with accreditation	91.67% (11/12)	94.74% (36/38)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	13
Output Indicators		
1. Number of research outputs completed within the year	80	82
2. Percentage of research outputs presented in national, regional, and international fora within the year	65.06% (54/83)	20.73% (17/82)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17	17
Output Indicators		
1. Number of trainees weighted by the length of training	9,176	9,735
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	70	75
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.88% (7,920/8,620)	94.49% (9,522/10,077)

H.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60% (1,259/2,098)	65% (1,365/2,100)
2. Percentage of graduates (2 years prior) that are employed	21.50% (857/3,983)	50% (2,000/4,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	97% (28,682/29,570)	97% (29,100/30,000)
2. Percentage of undergraduate programs with accreditation	44% (37/84)	64.71% (55/85)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	55% (11/20)	65% (13/20)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	89% (317/356)	96.11% (346/360)
2. Percentage of accredited graduate programs	62.50% (5/7)	71.43% (5/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	33	42
Output Indicators		
1. Number of research outputs completed within the year	12	22
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33% (14/42)	40.48% (17/42)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	7	28
Output Indicators		
1. Number of trainees weighted by the length of training	3,950	6,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39	66
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	60% (3,449/5,747)	85% (5,195/6,112)

H.5. ROMBLON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.19% (633/1,237)	53.03% (656/1,237)
2. Percentage of graduates (2 years prior) that are employed	67.05% (1,761/2,626)	61.01% (1,602/2,626)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	87.61% (29,875/34,100)	77% (26,257/34,100)
2. Percentage of undergraduate programs with accreditation	45.65% (20/43)	76.74% (33/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	15% (5/35)	17.14% (6/35)

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,180/1,180)	100% (1,180/1,180)
2. Percentage of accredited graduate programs	83.33% (20/24)	16.67% (1/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	45	48
Output Indicators		
1. Number of research outputs completed within the year	15	20
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6% (13/220)	10.91% (24/220)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	11
Output Indicators		
1. Number of trainees weighted by the length of training	3,526	3,751
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	13
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (3,168/3,335)	100% (3,335/3,335)

H.6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	52.31% (374/715)	54.97% (575/1,046)
2. Percentage of graduates (2 years prior) that are employed	90.72% (704/776)	70.98% (1,223/1,723)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	96.54% (5,727/5,932)	79.99% (8,973/11,217)
2. Percentage of undergraduate programs with accreditation	83.33% (25/30)	87.50% (28/32)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	21.52% (34/158)	25.77% (50/194)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (271/271)	100% (350/350)
2. Percentage of accredited graduate programs	20% (2/10)	42.86% (6/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	26	44
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6.45% (4/62)	20% (19/95)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26	33
Output Indicators		
1. Number of trainees weighted by the length of training	5,475	4,428
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.16% (3,322/3,350)	99.50% (3,403/3,420)

I. REGION V - BICOL

I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53% (53/100)	60.92% (343/563)
2. Percentage of graduates (2 years prior) that are employed	42% (42/100)	60% (375/625)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	99% (1,584/1,600)	70.85% (4,267/6,023)

2. Percentage of undergraduate programs with accreditation	75% (7/10)	100% (16/16)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	11.80% (3/25)	38.46% (5/13)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (131/131)	32.72% (72/220)
2. Percentage of accredited graduate programs	100% (1/1)	100% (3/3)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	10
Output Indicators		
1. Number of research outputs completed within the year	16	28
2. Percentage of research outputs presented in national, regional, and international fora within the year	66% (33/50)	71.43% (40/56)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	12
Output Indicators		
1. Number of trainees weighted by the length of training	1,588	1,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (500/500)	100% (700/700)

I.2. BICOL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66% (1,416/2,144)	68.02% (2,082/3,061)
2. Percentage of graduates (2 years prior) that are employed	60% (2,699/4,497)	70% (4,737/6,767)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	74% (16,411/22,176)	73% (15,584/21,347)
2. Percentage of undergraduate programs with accreditation	77% (52/67)	80.26% (61/76)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	43% (68/158)	50% (56/112)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	98% (2,203/2,246)	98% (2,555/2,607)
2. Percentage of accredited graduate programs	63% (17/27)	71.11% (32/45)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	2
Outcome Indicators		
1. Number of research outputs completed within the year	55	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	8% (23/290)	8.49% (23/271)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	67	70
Output Indicators		
1. Number of trainees weighted by the length of training	13,334	14,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	N/A	N/A
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (15,557/15,557)	98% (14,210/14,500)

I.3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	56% (501/895)	61.01% (546/895)
2. Percentage of graduates (2 years prior) that are employed	72% (476/661)	83.96% (555/661)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	34% (3,294/9,688)	46% (4,456/9,688)
2. Percentage of undergraduate programs with accreditation	96% (29/30)	80% (24/30)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	7.14% (2/22)	50% (11/22)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	5% (11/210)	28.10% (59/210)
2. Percentage of accredited graduate programs	50% (2/4)	50% (2/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	3
Output Indicators		
1. Number of research outputs completed within the year	9	11

2. Percentage of research outputs presented in national, regional, and international fora within the year	59% (12/21)	61.90% (13/21)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	11
Output Indicators		
1. Number of trainees weighted by the length of training	1,100	3,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	4
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (24,051/26,723)	96% (25,654/26,723)

I.4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Broaden access and equity in higher education
2. Improve quality of tertiary education
3. Produce graduates with proactive jobs, qualities and ready for skills matching in response to industry needs

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	68% (385/566)	50% (895/1,790)
2. Percentage of graduates (2 years prior) that are employed	65% (410/630)	68.07% (1,394/2,048)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and		

RDC-identified priority programs	70% (3,510/5,014)	72% (9,792/13,600)
2. Percentage of undergraduate programs with accreditation	100% (9/9)	100% (24/24)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	25% (5/20)	53.57% (15/28)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	25% (34/133)	60% (312/520)
2. Percentage of accredited graduate programs	100% (3/3)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	6
Output indicators		
1. Number of research outputs completed within the year	19	32
2. Percentage of research outputs presented in national, regional, and international fora within the year	32% (18/56)	34.38% (33/96)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	41	46
Output Indicators		
1. Number of trainees weighted by the length of training	2,400	3,600

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	29	48
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (2,430/3,037)	83% (2,897/3,490)

I.5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60.31% (485/803)	61.77% (496/803)
2. Percentage of graduates (2 years prior) that are employed	70% (1,655/2,364)	70% (1,655/2,364)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	89% (13,885/15,601)	90% (14,041/15,601)
2. Percentage of undergraduate programs with accreditation	68% (31/46)	73.91% (34/46)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	18% (6/30)	30% (9/30)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	97% (514/529)	97.16% (514/529)
2. Percentage of accredited graduate		
programs	42% (6/14)	50% (7/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	13	16
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	33% (13/39)	33.33% (13/39)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	16	16
Output Indicators		
1. Number of trainees weighted by the length of training	2,857	2,900
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	0% (0/4000)	80% (3,200/4,000)

I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	104% (1,248/1,200)	70% (840/1,200)
2. Percentage of graduates (2 years prior) that are employed	53.33% (1,018/1,909)	84.70% (1,617/1,909)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.58% (22,895/25,000)	93% (23,250/25,000)
2. Percentage of undergraduate programs with accreditation	100% (25/25)	100% (25/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	75% (19/26)	76.92% (20/26)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	100% (520/520)
2. Percentage of accredited graduate programs	100% (9/9)	100% (9/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	16

Output Indicators		
1. Number of research outputs completed within the year	58	88
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19% (17/88)	22.73% (20/88)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	21
Output Indicators		
1. Number of trainees weighted by the length of training	19,281	19,730
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.92% (14,490/14,798)	98.37% (15,527/15,784)

I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	37% (218/589)	50.79% (290/571)
2. Percentage of graduates (2 years prior) that are employed	43.68% (590/1,345)	53.07% (673/1,268)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (4,963/4,963)	100% (6,980/6,980)
2. Percentage of undergraduate programs with accreditation	100% (19/19)	100% (25/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	64% (7/11)	85.71% (12/14)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (300/300)	100% (360/360)
2. Percentage of accredited graduate programs	66.67% (2/3)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	41	45
2. Percentage of research outputs presented in national, regional, and international fora within the year	46.34% (19/41)	60% (27/45)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	18

Output Indicators		
1. Number of trainees weighted by the length of training	4,285	4,550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,000/4,000)	100% (4,550/4,550)

I.8. PARTIDO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.99% (183/352)	54.05% (200/370)
2. Percentage of graduates (2 years prior) that are employed	60.06% (400/666)	64.02% (863/1,348)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	52.49% (3,711/7,070)	54% (7,830/14,500)
2. Percentage of undergraduate programs with accreditation	100% (24/24)	100% (24/24)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	36.36% (4/11)	65.63% (21/32)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	100% (296/296)	100% (270/270)
2. Percentage of accredited graduate programs	100% (4/4)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed within the year	63	63
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	10% (17/170)	10.57% (24/227)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	11
Outcome Indicators		
1. Number of trainees weighted by the		
length of training	17,226	12,750
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	8	11
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	77.78% (7/9)	98% (12,495/12,750)

I.9. SORSOGON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

INSTRUCTION: Student success ensured
RESEARCH: Quality of life improved
EXTENSION: High impact research-based extension services delivered
PRODUCTION: University's financial capacity enhanced

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57% (520/912)	57.02% (520/912)
2. Percentage of graduates (2 years prior) that are employed	50% (1,074/2,147)	50.02% (1,074/2,147)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	26% (5,413/20,818)	26% (5,413/20,818)
2. Percentage of undergraduate programs with accreditation	88.46% (23/26)	88.46% (23/26)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	15% (1/9)	22.22% (2/9)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	1.95% (11/563)
2. Percentage of accredited graduate programs	75% (10/14)	78.57% (11/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		

three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	71	71
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	3.13% (8/256)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	31	31
Output Indicators		
1. Number of trainees weighted by the length of training	12,919	12,919
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	25	25
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94% (10,403/11,067)	95% (10,514/11,067)

J. REGION VI - WESTERN VISAYAS

J.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass		

the licensure exams	52.71% (428/812)	70.05% (2,075/2,962)
2. Percentage of graduates (2 years prior) that are employed	82.33% (899/1,092)	83.01% (1,817/2,189)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76.38% (5,980/7,829)	78.01% (18,202/23,334)
2. Percentage of undergraduate programs with accreditation	100% (29/29)	100% (33/33)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	66.67% (2/3)	75% (21/28)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	84.33% (246/290)	100% (1,261/1,261)
2. Percentage of accredited graduate programs	66.67% (6/9)	100% (8/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	5
Output Indicators		
1. Number of research outputs completed within the year	23	38
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36% (9/25)	31.58% (12/38)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	22
Output Indicators		
1. Number of trainees weighted by the length of training	3,641	4,813
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.91% (1,375/1,496)	98.09% (1,844/1,880)

J.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51% (612/1,200)	68.01% (1,080/1,588)
2. Percentage of graduates (2 years prior) that are employed	77% (2,854/3,707)	60.02% (2,420/4,032)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	87% (18,850/21,667)	88% (19,874/22,585)
2. Percentage of undergraduate programs with accreditation	68% (37/54)	100% (54/54)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	75% (63/83)	92.39% (85/92)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,030/1,030)	100% (1,065/1,065)
2. Percentage of accredited graduate programs	64.71% (11/17)	100% (17/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	5

Output Indicators		
1. Number of research outputs completed within the year	33	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3% (3/102)	6.48% (7/108)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	65
Output Indicators		
1. Number of trainees weighted by the length of training	14,200	11,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	65
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (11,360/14,200)	100% (11,000/11,000)

J.3. GUIMARAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.58% (167/290)	65.10% (291/447)
2. Percentage of graduates (2 years prior) that are employed	54% (678/1,255)	86.02% (1,409/1,638)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67.98% (4,419/6,500)	67.99% (9,110/13,400)
2. Percentage of undergraduate programs with accreditation	100% (20/20)	73.68% (14/19)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	25% (6/24)	52% (13/25)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	25% (463/1,850)	28% (1,036/3,700)
2. Percentage of accredited graduate programs	71.43% (5/7)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	12
Output Indicators		
1. Number of research outputs completed within the year	27	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	10% (12/120)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	55	55
Output Indicators		
1. Number of trainees weighted by the length of training	3,808	5,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,729/4,729)	100% (5,124/5,124)

J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	65.62% (525/800)	65% (715/1,100)
2. Percentage of graduates (2 years prior) that are employed	30% (900/3,000)	70% (2,100/3,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	80% (16,000/20,000)	78% (15,600/20,000)
2. Percentage of undergraduate programs with accreditation	90% (30/33)	100% (40/40)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	45% (27/60)	65% (39/60)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (400/400)	100% (500/500)
2. Percentage of accredited graduate programs	100% (7/7)	100% (9/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	5
Output Indicators		
1. Number of research outputs completed within the year	25	32
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	28.17% (11/39)	40% (20/50)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs,		

NGAs, SMEs, and other stakeholders as a result of extension activities	27	43
Output Indicators		
1. Number of trainees weighted by the length of training	3,302	4,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	30	70
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,000/3,000)	100% (3,000/3,000)

J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.86% (112/240)	70% (238/340)
2. Percentage of graduates (2 years prior) that are employed	71% (355/500)	75% (1,149/1,532)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (3,600/4,000)	85% (6,800/8,000)
2. Percentage of undergraduate programs with accreditation	86% (25/29)	100% 26/26)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	22	26
Output Indicators		
1. Number of research outputs completed within the year	96	99
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (5/99)	8.08% (8/99)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	16
Output Indicators		
1. Number of trainees weighted by the length of training	4,435	3,350
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	22
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (775/775)	100% (775/775)

J.6. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	44.62% (415/930)	65% (650/1,000)
2. Percentage of graduates (2 years prior) that are employed	17% (340/2,000)	55% (1,650/3,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	71% (7,100/10,000)	75% (7,500/10,000)
2. Percentage of undergraduate programs with accreditation	84.38% (30/36)	100% (37/37)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	61.17% (16/26)	100% (56/56)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	88.50% (754/852)
2. Percentage of accredited graduate programs	75% (3/4)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	18
Output Indicators		
1. Number of research outputs completed within the year	35	72
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (18/180)	16.11% (29/180)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	4	18
Output Indicators		
1. Number of trainees weighted by the length of training	5,561	7,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	49	67
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95.91% (3,472/3,620)	100% (7,500/7,500)

J.7. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	82% (41/50)	60.03% (733/1,221)
2. Percentage of graduates (2 years prior) that are employed	15% (282/1,878)	65% (1,681/2,586)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76% (8,955/11,781)	81% (40,534/50,045)
2. Percentage of undergraduate programs with accreditation	56% (20/36)	79.78% (71/89)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	89% (24/27)	92.98% (53/57)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (513/513)	100% (1,213/1,213)
2. Percentage of accredited graduate programs	29% (2/7)	100% (11/11)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8
Output Indicators		
1. Number of research outputs completed within the year	26	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (8/80)	13.57% (19/140)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	40
Output Indicators		
1. Number of trainees weighted by the length of training	1,527	2,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	16

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99% (1,335/1,348)	100% (2,200/2,200)

J.8. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66.50%	80.18% (1,695/2,114)
2. Percentage of graduates (2 years prior) that are employed	58.86% (1,874/3,184)	72.15% (3,062/4,244)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	57.02% (3,548/6,222)	67.40% (26,853/39,841)
2. Percentage of undergraduate programs with accreditation	100% (49/49)	98.31% (58/59)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	77.13% (145/188)	100% (130/130)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	51.65% (1,156/2,238)	100% (4,508/4,508)

2. Percentage of accredited graduate programs	100% (24/24)	100% (24/24)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	21
Output Indicators		
1. Number of research outputs completed within the year	72	84
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19.02% (39/205)	16.84% (33/196)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	34	49
Output Indicators		
1. Number of trainees weighted by the length of training	9,605	5,470
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	22	54
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.77% (3,775/3,861)	94.13% (3,094/3,287)
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	1.79%	1%
Output Indicators		
1. Doctor to hospital bed ratio	1:16	1:15
2. Bed occupancy rate	90.07% (98,627/109,500)	85% (93,075/109,500)
3. Average inpatient waiting time for elective surgeries	4 days	4 days

K. NEGROS ISLAND REGION

K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
3. Community engagement increased		
PERFORMANCE INFORMATION		
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.70% (483/883)	64.01% (651/1,017)
2. Percentage of graduates (2 years prior) that are employed	32% (720/2,250)	46.02% (1,319/2,866)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	54% (6,669/12,349)	65% (9,620/14,800)
2. Percentage of undergraduate programs with accreditation	95.83% (24/25)	100% (33/33)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	N/A	70.08% (89/127)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	75.03% (1,448/1,930)
2. Percentage of accredited graduate programs	N/A	61.54% (8/13)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	19
Output Indicators		
1. Number of research outputs completed within the year	74	85
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	5.02% (12/239)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs,		

NGAs, SMEs, and other stakeholders as a result of extension activities	12	21
Output Indicators		
1. Number of trainees weighted by the length of training	1,704	2,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13	20
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	66.70% (750/1,125)	87.03% (1,832/2,105)

K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	81.26% (915/1,126)	70% (700/1,000)
2. Percentage of graduates (2 years prior) that are employed	40.05% (1,018/2,542)	60.02% (1,483/2,471)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	55.14% (9,649/17,499)	83% (12,125/14,608)
2. Percentage of undergraduate programs with accreditation	15.79% (12/76)	100% (53/53)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	12
Output Indicators		
1. Number of research outputs completed within the year	37	52

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.16% (18/148)	13.33% (20/150)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	26
Output Indicators		
1. Number of trainees weighted by the length of training	1,898	4,656
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (2,416/3,020)	100% (4,066/4,066)

K.3. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.61% (979/2,100)	49.22% (949/1,928)
2. Percentage of graduates (2 years prior) that are employed	20.60% (1,163/5,648)	36.01% (1,894/5,260)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.30% (39,501/57,000)	73% (43,800/60,000)
2. Percentage of undergraduate programs with accreditation	80% (8/10)	100% (9/9)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	43.48% (121/280)	100% (120/120)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	99.92% (1,998/2,000)	99.90% (1,998/2,000)
2. Percentage of accredited graduate programs	40% (2/5)	100% (8/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	8
Output Indicators		
1. Number of research outputs completed within the year	32	46
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	65.62% (26/40)	70.45% (31/44)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	32
Output Indicators		
1. Number of trainees weighted by the length of training	2,758	4,040
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (2,758/2,758)	100% (4,040/4,040)

K.4. SIQUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60.53% (115/191)	61.17% (178/291)
2. Percentage of graduates (2 years prior) that are employed	70.09% (319/456)	75.09% (422/562)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	34% (701/2,063)	35.01% (2,098/5,992)
2. Percentage of undergraduate programs with accreditation	80% (9/12)	85.71% (12/14)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	14
Output Indicators		
1. Number of research outputs completed within the year	7	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	33% (3/8)	33.33% (5/15)

K.5. STATE UNIVERSITY OF NORTHERN NEGROS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (300/600)	65.11% (446/685)
2. Percentage of graduates (2 years prior) that are employed	35% (597/1,705)	50.05% (535/1,069)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (15,217/15,217)	61.01% (10,522/17,247)
2. Percentage of undergraduate programs with accreditation	84.21% (16/19)	100% (3/3)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	65.71% (19/29)	100% (33/33)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	55.08% (689/1,251)
2. Percentage of accredited graduate programs	100% (8/8)	100% (3/3)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	14
Output Indicators		
1. Number of research outputs completed within the year	32	48
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	10.42% (5/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	22
Output Indicators		
1. Number of trainees weighted by the length of training	1,741	3,500
2. Number of extension programs organized and supported		

consistent with the SUC's mandated and priority programs	10	22
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (2,052/2,280)	98% (3,430/3,500)

L. REGION VII - CENTRAL VISAYAS

L.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	29% (520/1,794)	81% (1,458/1,800)
2. Percentage of graduates (2 years prior) that are employed	45.14% (2,227/4,934)	46% (1,502/3,265)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94% (19,884/21,153)	95% (20,095/21,153)
2. Percentage of undergraduate programs with accreditation	75% (42/56)	90% (54/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100% (76/76)	98.68% (75/76)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,239/1,239)	100% (1,239/1,239)
2. Percentage of accredited graduate programs	100% (13/13)	92.13% (12/13)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	11
Output Indicators		
1. Number of research outputs completed within the year	25	34
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	56% (36/65)	64.62% (42/65)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	90	55
Output Indicators		
1. Number of trainees weighted by the length of training	7,659	7,812
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (6,030/6,700)	98% (7,656/7,812)

L.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	2.56% (92/3,600)	80% (972/1,215)
2. Percentage of graduates (2 years prior) that are employed	36.63% (526/1,436)	46.01% (1,550/3,369)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	66% (5,053/7,655)	72.01% (5,453/7,573)
2. Percentage of undergraduate programs with accreditation	92.86% (13/14)	92.59% (25/27)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	68% (57/84)	70.59% (48/68)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	75.52% (1,200/1,589)	79.01% (1,024/1,296)
2. Percentage of accredited graduate programs	70% (14/20)	75.68% (28/37)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	18
Output Indicators		
1. Number of research outputs completed within the year	66	300
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (33/33)	100% (300/300)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	20
Output Indicators		
1. Number of trainees weighted by the length of training	9,954	15,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (8/10)	90% (11,745/13,050)

L.3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.62% (929/1,612)	61.05% (1,155/1,892)
2. Percentage of graduates (2 years prior) that are employed	80% (4,897/6,122)	65% (7,735/11,900)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	42.88% (22,775/53,114)	54% (34,010/62,982)
2. Percentage of undergraduate programs with accreditation	64.38% (76/118)	82.26% (102/124)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	4% (11/277)	4.17% (8/192)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	69.37% (3,481/5,018)	73% (3,548/4,860)
2. Percentage of accredited graduate programs	44.44% (22/50)	72% (36/50)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19	21

Output Indicators		
1. Number of research outputs completed within the year	143	164
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20% (80/400)	20% (42/210)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	21
Output Indicators		
1. Number of trainees weighted by the length of training	3,000	3,075
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	63	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	60% (513/856)	65.01% (1,033/1,589)

M. REGION VIII - EASTERN VISAYAS

M.1. BILIRAN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.69% (384/879)	50% (500/1,000)
2. Percentage of graduates (2 years prior) that are employed	47.49% (795/1,674)	49% (735/1,500)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	40.98% (2,324/5,671)	50% (5,500/11,000)
2. Percentage of undergraduate programs with accreditation	74.07% (20/27)	85.71% (24/28)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	30% (9/30)	33.33% (10/30)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	3.49% (23/659)	60% (300/500)
2. Percentage of accredited graduate programs	75% (3/4)	75% (3/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	6
Output Indicators		
1. Number of research outputs completed within the year	65	80
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16% (32/200)	18% (36/200)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	30
Output Indicators		
1. Number of trainees weighted by the length of training	841	4,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (841/841)	100% (4,000/4,000)

M.2. EASTERN SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50.43% (647/1,283)	64% (1,024/1,600)
2. Percentage of graduates (2 years prior) that are employed	6.86% (155/2,260)	39.99% (1,622/4,056)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72.18% (9,136/12,657)	75% (18,851/25,135)
2. Percentage of undergraduate programs with accreditation	60.42% (29/48)	88.33% (53/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	57.89% (22/38)	88.14% (52/59)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	9.63% (52/540)	48.02% (729/1,518)
2. Percentage of accredited graduate programs	87.50% (7/8)	95.24% (20/21)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	22
Output Indicators		
1. Number of research outputs completed within the year	41	69
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	68.75% (33/48)	68.75% (33/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs,		

NGAs, SMEs, and other stakeholders as a result of extension activities	112	151
Output Indicators		
1. Number of trainees weighted by the length of training	9,918	15,670
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	62
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	96.33% (9,554/9,918)	100% (15,670/15,670)

M.3. EASTERN VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.26% (603/1,224)	51.06% (625/1,224)
2. Percentage of graduates (2 years prior) that are employed	59.97% (2,721/4,538)	50% (2,269/4,538)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.48% (13,235/21,182)	63.36% (13,421/21,182)
2. Percentage of undergraduate programs with accreditation	89.69% (79/88)	86.36% (76/88)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	41.67% (5/12)	66.67% (8/12)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	77% (966/1,254)	76.08% (954/1,254)
2. Percentage of accredited graduate programs	68.75% (11/16)	93.75% (15/16)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	17
Output Indicators		
1. Number of research outputs completed within the year	21	32
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6.76% (1/11)	18.18% (2/11)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	11	18
Output Indicators		
1. Number of trainees weighted by the length of training	885	1,615
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	21	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.32% (962/1,042)	92.99% (969/1,042)

M.4. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary		

education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	73% (645/884)	72.96% (645/884)
2. Percentage of graduates (2 years prior) that are employed	55% (506/920)	55.98% (515/920)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78% (6,028/7,727)	78.01% (6,028/7,727)
2. Percentage of undergraduate programs with accreditation	64% (19/29)	65.52% (19/29)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	50% (28/55)	50.91% (28/55)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	4% (10/240)	5% (12/240)
2. Percentage of accredited graduate programs	78% (18/23)	82.61% (19/23)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	10
Output Indicators		
1. Number of research outputs completed within the year	40	42
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	27.50% (11/40)	30.95% (13/42)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	5
Output Indicators		
1. Number of trainees weighted by the length of training	60,798	60,798

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	6
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (51,678/60,798)	93% (3,720/4,000)

M.5. NORTHWEST SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45% (260/577)	50.06% (393/785)
2. Percentage of graduates (2 years prior) that are employed	28% (532/1,900)	35.05% (368/1,050)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	75.70% (7,382/9,751)	77.08% (7,810/10,132)
2. Percentage of undergraduate programs with accreditation	62% (18/29)	82.14% (23/28)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	15% (3/20)	22.73% (5/22)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (255/255)	100% (243/243)
2. Percentage of accredited graduate programs	50% (5/10)	77.78% (7/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	1
Output Indicators		
1. Number of research outputs completed within the year	10	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3% (1/30)	21.43% (3/14)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	14
Output Indicators		
1. Number of trainees weighted by the length of training	2,845	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,136/1,136)	100% (1,300/1,300)

M.6. PALOMPON INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.78% (217/389)	60% (240/400)
2. Percentage of graduates (2 years prior) that are employed	42% (462/1,100)	45% (495/1,100)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.63% (5,039/5,499)	86.64% (4,765/5,500)
2. Percentage of undergraduate programs with accreditation	83.78% (31/37)	100% (37/37)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed within the year	29	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (9/99)	9.09% (9/99)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	30
Output Indicators		
1. Number of trainees weighted by the length of training	509	750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	30
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83% (542/653)	97.01% (616/635)

M.7. SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.20% (307/600)	52% (312/600)
2. Percentage of graduates (2 years prior) that are employed	53.95% (324/600)	55% (330/600)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	88.35% (7,509/8,500)	89% (7,565/8,500)
2. Percentage of undergraduate programs with accreditation	95% (19/20)	95% (19/20)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	45% (9/20)	55% (11/20)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	100% (500/500)
2. Percentage of accredited graduate programs	71% (5/7)	85.71% (6/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	36	38
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	24% (19/80)	25% (20/80)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	21

Output Indicators		
1. Number of trainees weighted by the length of training	3,911	4,120
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	33	35
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	88% (3,960/4,500)	90% (4,050/4,500)

M.8. SOUTHERN LEYTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.46% (440/808)	79.85% (646/809)
2. Percentage of graduates (2 years prior) that are employed	43.78% (877/2,003)	63.59% (1,273/2,002)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (11,823/11,823)	85.54% (10,113/11,823)
2. Percentage of undergraduate programs with accreditation	88.46% (30/34)	100% (34/34)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	3.51% (2/57)	16.36% (9/55)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		

d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	62.26% (158/254)	100% (265/265)
2. Percentage of accredited graduate programs	62.50% (5/8)	100% (8/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	17
Output Indicators		
1. Number of research outputs completed within the year	21	80
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20.83% (25/120)	26.23% (32/122)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	51
Output Indicators		
1. Number of trainees weighted by the length of training	8,128	9,398
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	64	103
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95.07% (5,704/6,000)	99.92% (5,995/6,000)

M.9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48.41% (870/1,797)	48.45% (906/1,870)
2. Percentage of graduates (2 years prior) that are employed	86% (2,149/2,499)	88% (2,714/3,084)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	84% (18,101/21,549)	57% (13,846/24,290)
2. Percentage of undergraduate programs with accreditation	95% (50/53)	100% (55/55)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	54.72% (38/70)	64.71% (77/119)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	88% (626/711)	89% (696/782)
2. Percentage of accredited graduate programs	46% (12/26)	50% (12/24)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	100	110
Output Indicators		
1. Number of research outputs completed within the year	40	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	30% (28/94)	33% (33/100)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	36
Output Indicators		
1. Number of trainees weighted by the length of training	5,100	5,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (6,134/7,216)	90% (7,122/7,913)

M.10. VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53.49% (854/1,597)	60% (900/1,500)
2. Percentage of graduates (2 years prior) that are employed	80% (983/1,229)	60% (1,293/2,155)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	85% (9,818/11,611)	85% (13,600/16,000)
2. Percentage of undergraduate programs with accreditation	61% (17/28)	90% (54/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	20% (32/159)	20% (17/85)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	84% (314/374)	84.15% (414/492)
2. Percentage of accredited graduate programs	76% (16/21)	80% (24/30)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	56	60
Output Indicators		
1. Number of research outputs completed within the year	42	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32% (51/160)	35.29% (48/136)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	20
Output Indicators		
1. Number of trainees weighted by the length of training	24,623	24,623
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	32	35
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	93% (2,680/2,882)	93% (2,325/2,500)

N. REGION IX - ZAMBOANGA PENINSULA

N.1. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	77% (810/1,053)	54.99% (579/1,053)

2. Percentage of graduates (2 years prior) that are employed	12.60% (117/928)	91% (1,638/1,800)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	63.16% (12/19)	100% (19/19)
2. Percentage of undergraduate programs with accreditation	72.72% (8/11)	100% (19/19)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	20
Output Indicators		
1. Number of research outputs completed within the year	18	29
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (18/18)	62.07% (18/29)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	20
Output Indicators		
1. Number of trainees weighted by the length of training	500	3,210
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (475/500)	96.98% (3,113/3,210)

N.2. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary		

education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	26.92%	31.27% (96/307)
2. Percentage of graduates (2 years prior) that are employed	55%	63.44% (609/960)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.85%	70.52% (14,642/20,760)
2. Percentage of undergraduate programs with accreditation	37%	76.92% (10/13)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	8
Output Indicators		
1. Number of research outputs completed within the year	7	23
2. Percentage of research outputs presented in national, regional, and international fora within the year	85.71% (6/7)	95.65% (22/23)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	13
Output Indicators		
1. Number of trainees weighted by the length of training	780	3,794
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	11
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.40% (487/527)	94.80% (3,597/3,794)

N.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	44.29%	51.68% (1,135/2,196)
2. Percentage of graduates (2 years prior) that are employed	36%	32.01% (1,181/3,689)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	98.22%	64% (13,200/20,623)
2. Percentage of undergraduate programs with accreditation	88.14%	100% (102/102)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	30	32
Output Indicators		
1. Number of research outputs completed within the year	131	134
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.08% (27/179)	16.09% (37/230)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	63	71
Output Indicators		
1. Number of trainees weighted by the length of training	11,444	11,907
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	57	59
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.34% (11,369/11,444)	100% (12,500/12,500)

N.4. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	44% (1,379/3,108)	60% (1,665/2,775)
2. Percentage of graduates (2 years prior) that are employed	14% (333/2,374)	19.99% (557/2,786)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62% (7,751/12,411)	76% (12,301/16,185)
2. Percentage of undergraduate programs with accreditation	89% (40/45)	80.52% (62/77)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
Output Indicators		
1. Number of research outputs completed within the year	9	12
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	44.44% (4/9)	50.23% (108/215)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the length of training	4,434	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99% (2,929/2,932)	98.99% (3,028/3,059)

N.5. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.49%	44% (286/650)
2. Percentage of graduates (2 years prior) that are employed	85%	31.09% (802/2,579)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72.26%	72.72% (16,000/22,000)
2. Percentage of undergraduate programs with accreditation	94.12%	94.73% (18/19)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	5
Output Indicators		
1. Number of research outputs completed within the year	5	15
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	45%	46.67% (7/15)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	10
Output Indicators		
1. Number of trainees weighted by the length of training	110	250

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

N.6. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	20.83% (62/298)	61.21% (202/330)
2. Percentage of graduates (2 years prior) that are employed	40.12% (138/344)	64.06% (246/384)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	11% (597/5,428)	90.50% (4,843/5,351)
2. Percentage of undergraduate programs with accreditation	72% (11/16)	81.25% (13/16)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	3	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	50% (2/4)	100% (4/4)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension		

activities	12	13
Output Indicators		
1. Number of trainees weighted by the length of training	550	550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (17/17)	100% (17/17)

0. REGION X - NORTHERN MINDANAO

0.1. BUKIDNON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.01% (362/670)	82.56% (355/430)
2. Percentage of graduates (2 years prior) that are employed	33.08% (526/1,590)	53.05% (740/1,395)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	23.66% (1,899/8,026)	26% (4,622/17,776)
2. Percentage of undergraduate programs with accreditation	85% (17/20)	39.62% (21/53)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	18.60% (8/43)	39.66% (23/58)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (712/712)	100% (1,050/1,050)
2. Percentage of accredited graduate programs	28.57% (2/7)	100% (11/11)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	10
Output Indicators		
1. Number of research outputs completed within the year	13	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (17/17)	100% (30/30)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	37	44
Output Indicators		
1. Number of trainees weighted by the length of training	3,469	4,899
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17	44
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87% (3,089/3,550)	98% (4,894/4,994)

0.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48.51% (65/134)	60.08% (158/263)
2. Percentage of graduates (2 years prior) that are employed	66.35% (416/627)	51.58% (310/601)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	83.51% (3,382/4,050)	61.05% (2,567/4,205)
2. Percentage of undergraduate programs with accreditation	88.24% (15/17)	88.24% (15/17)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	80% (8/10)	90% (9/10)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	30% (30/100)	100% (193/193)
2. Percentage of accredited graduate programs	100% (2/2)	100% (1/1)

0.3. CENTRAL MINDANAO UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the		

licensure exams	64% (704/1,100)	65% (1,040/1,600)
2. Percentage of graduates (2 years prior) that are employed	54% (1,038/1,919)	25% (728/2,910)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	40% (12,551/31,126)	45% (16,016/35,500)
2. Percentage of undergraduate programs with accreditation	93% (28/30)	93.75% (30/32)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	10
Output Indicators		
1. Number of research outputs completed within the year	20	42
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (12/117)	23% (32/140)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	85	153
Output Indicators		
1. Number of trainees weighted by the length of training	4,099	3,700
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97% (2,425/2,500)	97.52% (2,438/2,500)

0.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	83.28% (717/861)	83.02% (963/1,160)
2. Percentage of graduates (2 years prior) that are employed	22.38% (499/2,230)	58% (1,189/2,050)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	79.38% (9,720/12,245)	100% (16,272/16,272)
2. Percentage of undergraduate programs with accreditation	68.18% (30/44)	95.35% (41/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	37.58% (186/495)	74.22% (190/256)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,872/1,872)	100% (1,800/1,800)
2. Percentage of accredited graduate programs	87.50% (35/40)	72.55% (37/51)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	4
Output Indicators		
1. Number of research outputs completed within the year	180	200
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25.55% (46/180)	100% (185/185)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	132	168
Output Indicators		
1. Number of trainees weighted by the length of training	9,575	10,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	104	141
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (7,650/8,500)	90% (7,650/8,500)

0.5. NORTHERN BUKIDNON STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70% (98/140)	70.34% (102/145)
2. Percentage of graduates (2 years prior) that are employed	75% (272/362)	75.07% (271/361)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (3,563/3,563)	100% (3,710/3,710)
2. Percentage of undergraduate programs with accreditation	60% (3/5)	100% (5/5)

0.6. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	47% (56/120)	65.05% (67/103)

2. Percentage of graduates (2 years prior) that are employed	57% (329/578)	57.04% (474/831)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	83% (5,810/7,000)	85% (6,375/7,500)
2. Percentage of undergraduate programs with accreditation	85% (15/17)	100% (19/19)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	9
Output Indicators		
1. Number of research outputs completed within the year	16	38
2. Percentage of research outputs presented in national, regional, and international fora within the year	20.83% (10/48)	26.32% (10/38)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	7
Output Indicators		
1. Number of trainees weighted by the length of training	150	150
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	7
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (128/150)	100% (150/150)

0.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	56.92% (514/903)	57.26% (895/1,563)
2. Percentage of graduates (2 years prior) that are employed	66.2% (946/1,429)	69.75% (2,117/3,035)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	97.48% (22,274/22,850)	96.59% (25,488/26,388)
2. Percentage of undergraduate programs with accreditation	100% (28/28)	93.88% (46/49)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80.52% (62/77)	75.86% (88/116)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (647/647)	98.13% (841/857)
2. Percentage of accredited graduate programs	83.33% (15/18)	88% (22/25)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	28
Output Indicators		
1. Number of research outputs completed within the year	37	76
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36.02% (58/161)	32.62% (46/141)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	53
Output Indicators		
1. Number of trainees weighted by the length of training	11,103	14,661
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	25
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83.66% (4,619/5,521)	95.32% (11,508/12,703)

P. REGION XI - DAVAO

P.1. DAVAO DE ORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	12.76% (118/925)	70.12% (535/763)
2. Percentage of graduates (2 years prior) that are employed	85.02% (903/1,062)	70.02% (883/1,261)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (1,179/1,179)	100% (10,680/10,680)
2. Percentage of undergraduate programs with accreditation	80% (12/15)	100% (13/13)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8
Output Indicators		
1. Number of research outputs completed within the year	3	14
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (10/10)	100% (15/15)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		

industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	24
Output Indicators		
1. Number of trainees weighted by the length of training	50	750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (45/50)	100% (750/750)

P.2. DAVAO DEL NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	68.83% (85/124)	76.07% (499/656)
2. Percentage of graduates (2 years prior) that are employed	94% (245/261)	96.01% (818/852)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.93% (6,049/6,581)	100% (9,517/9,517)
2. Percentage of undergraduate programs with accreditation	83.33% (5/6)	100% (14/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	N/A	100% (22/22)
a. pursuing advanced research degree		

programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization		
or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students		
enrolled in CHED-identified and RDC-identified		
priority programs	75.52% (253/335)	100% (329/329)
2. Percentage of accredited graduate programs	20% (1/5)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the		
last three years utilized		
by the industry or by other beneficiaries	10	7
Output Indicators		
1. Number of research outputs		
completed within the year	16	31
2. Percentage of research outputs		
presented in national, regional,		
and international fora within the year	52.38% (33/63)	69.39% (34/49)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	18	28
Output Indicators		
1. Number of trainees weighted by the length of training	937	970
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	17	17
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	38.21% (351/917)	100% (950/950)

P.3. DAVAO DEL SUR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (159/319)	51.72% (165/319)
2. Percentage of graduates (2 years prior) that are employed	50% (282/564)	56.03% (316/564)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (2,628/5,256)	89.99% (4,730/5,256)
2. Percentage of undergraduate programs with accreditation	50% (7/14)	60% (9/15)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed within the year	10	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	70% (14/20)	70% (21/30)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	15
Output Indicators		
1. Number of trainees weighted by the length of training	1,000	1,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (2,040/2,400)	85% (2,040/2,400)

P.4. DAVAO ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45% (360/800)	72.52% (1,153/1,590)
2. Percentage of graduates (2 years prior) that are employed	60% (720/1,200)	67.49% (953/1,412)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	35.26% (4,231/12,000)	61% (10,370/17,000)
2. Percentage of undergraduate programs with accreditation	100% (25/25)	94.44% (34/36)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	7
Output Indicators		
1. Number of research outputs completed within the year	28	17
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (4/4)	35.48% (11/31)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		

industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	7	17
Output Indicators		
1. Number of trainees weighted by the length of training	5,000	3,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50	36
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	50% (2,500/5,000)	94% (3,290/3,500)

P.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53.10% (197/371)	76.16% (230/302)
2. Percentage of graduates (2 years prior) that are employed	45.08% (197/437)	86.29% (428/496)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (2,550/2,550)	100% (4,416/4,416)
2. Percentage of undergraduate programs with accreditation	100% (12/12)	100% (18/18)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		

by the industry or by other beneficiaries	5	7
Output Indicators		
1. Number of research outputs completed within the year	11	15
2. Percentage of research outputs presented in national, regional, and international fora within the year	72.73% (8/11)	50% (15/30)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	33
Output Indicators		
1. Number of trainees weighted by the length of training	560	1,510
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	93.93% (526/560)	100% (1,510/1,510)

P.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	75.15% (246/326)	79.94% (749/937)
2. Percentage of graduates (2 years prior) that are employed	34.97% (498/1,424)	60.06% (860/1,432)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	84.88% (7,550/8,895)	75% (7,395/9,860)

2. Percentage of undergraduate programs with accreditation	96.67% (29/30)	83.72% (36/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	75% (135/180)	94.96% (132/139)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (2,000/2,000)	100% (2,782/2,782)
2. Percentage of accredited graduate programs	85.71% (24/28)	96.67% (29/30)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	10
Output Indicators		
1. Number of research outputs completed within the year	41	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21.74% (35/161)	29.89% (26/87)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	15
Output Indicators		
1. Number of trainees weighted by the length of training	4,600	2,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	96% (4,416/4,600)	98.02% (2,328/2,375)

Q. REGION XII - SOCCSKSARGEN

Q.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	21.57% (166/769)	30% (234/780)
2. Percentage of graduates (2 years prior) that are employed	50% (479/958)	50.98% (492/965)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.04% (7,091/7,540)	41.01% (2,444/5,960)
2. Percentage of undergraduate programs with accreditation	100% (14/14)	100% (14/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	33.33% (12/35)	35.90% (14/39)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	15.25% (68/446)	10% (45/450)
2. Percentage of accredited graduate programs	100% (4/4)	100% (4/4)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the length of training	3,627	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	4
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (2,700/3,000)	90% (2,700/3,000)
CUSTODIAL CARE PROGRAM		
Outcome Indicator		
1. Percentage of graduates (CCP residents) employed within the year after graduation	36.67% (11/30)	50% (18/36)
Output Indicators		
1. Percentage of poor/disadvantaged students (CCP residents) served for non-academic needs	90% (6,750/7,500)	3% (225/7,500)
2. Percentage of students (CCP residents) who graduate within the prescribed period	4.75% (2/36)	40.63% (13/32)

Q.2. SOUTH COTABATO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	N/A	0%
2. Percentage of graduates (2 years prior) that are employed	N/A	0%

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	N/A	100% (1,384/1,384)
2. Percentage of undergraduate programs with accreditation	N/A	0%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	N/A	N/A
Output Indicators		
1. Number of research outputs completed within the year	3	6
2. Percentage of research outputs presented in national, regional, and international fora within the year	5% (1/20)	16.67% (1/6)

Q.3. SULTAN KUDARAT STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	38% (323/850)	42% (357/850)
2. Percentage of graduates (2 years prior) that are employed	40% (2,080/5,200)	57% (2,964/5,200)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (11,992/11,992)	100% (11,992/11,992)
2. Percentage of undergraduate programs with accreditation	50% (21/42)	85.71% (36/42)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	19.05% (12/63)	19.05% (12/63)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,691/1,691)	100% (1,691/1,691)
2. Percentage of accredited graduate programs	50% (6/12)	75% (9/12)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	8
Output Indicators		
1. Number of research outputs completed within the year	10	19
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (4/40)	10% (4/40)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	10
Output Indicators		
1. Number of trainees weighted by the length of training	1,700	1,760
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (1,710/1,800)	97% (1,746/1,800)

Q.4. UNIVERSITY OF SOUTHERN MINDANAO

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	30% (581/1,936)	30% (655/2,183)
2. Percentage of graduates (2 years prior) that are employed	80% (2,484/3,105)	80% (3,132/3,915)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (7,867/15,734)	50% (10,151/20,300)
2. Percentage of undergraduate programs with accreditation	70% (28/40)	70% (28/40)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	11.11% (1/9)	11.11% (1/9)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	10% (97/973)	9.99% (107/1,071)
2. Percentage of accredited graduate programs	50% (14/28)	50% (14/28)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	20	20
Output Indicators		
1. Number of research outputs completed within the year	5	5
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (1/10)	10% (1/10)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the length of training	2,200	2,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,760/2,200)	79.99% (2,982/3,728)

R. REGION XIII - CARAGA

R.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45% (358/796)	55.12% (167/303)
2. Percentage of graduates (2 years prior) that are employed	84.52% (312/369)	50% (548/1,096)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (6,671/6,671)	65% (5,189/7,983)
2. Percentage of undergraduate programs with accreditation	100% (18/18)	77.78% (14/18)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	100% (11/11)	62.50% (15/24)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (152/152)	67% (67/100)
2. Percentage of accredited graduate programs	25% (1/4)	N/A
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	10
Output Indicators		
1. Number of research outputs completed within the year	10	50
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (45/45)	40% (16/40)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the length of training	870	2,510
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98.84% (2,476/2,505)	80% (2,008/2,510)

R.2. CARAGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55% (633/1,150)	55.04% (633/1,150)
2. Percentage of graduates (2 years prior) that are employed	65% (1,125/1,730)	55% (990/1,800)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	65% (9,750/15,000)	65% (10,075/15,500)
2. Percentage of undergraduate programs with accreditation	20.69% (6/29)	20.69% (6/29)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	50.56% (45/89)	50.56% (45/89)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	70% (677/967)	70.01% (677/967)
2. Percentage of accredited graduate programs	20% (3/15)	20% (3/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	9
Output Indicators		
1. Number of research outputs completed within the year	55	40

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	50% (88/175)	40% (70/175)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	9
Output Indicators		
1. Number of trainees weighted by the length of training	1,500	1,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	70% (1,050/1,500)	70% (1,050/1,500)

R.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	95% (627/660)	58.05% (725/1,249)
2. Percentage of graduates (2 years prior) that are employed	56% (536/956)	57% (1,416/2,484)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49% (12,517/25,546)	60% (18,146/30,244)
2. Percentage of undergraduate programs with accreditation	70% (40/57)	75% (45/60)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	60% (33/55)	70.18% (40/57)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	70% (985/1,407)	90% (1,485/1,650)
2. Percentage of accredited graduate programs	73.33% (11/15)	86.67% (13/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	14
Output Indicators		
1. Number of research outputs completed within the year	25	70
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (11/209)	14.95% (45/301)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	30
Output Indicators		
1. Number of trainees weighted by the length of training	N/A	N/A
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (10,413/10,626)	80% (10,467/13,084)

R.4. SURIGAO DEL NORTE STATE UNIVERSITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	81.51% (855/1,050)	46.10% (325/705)
2. Percentage of graduates (2 years prior) that are employed	40% (400/1,000)	43.03% (571/1,327)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	65% (9,122/14,033)	71% (13,391/18,861)
2. Percentage of undergraduate programs with accreditation	63% (29/46)	76.09% (35/46)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	66% (26/40)	85% (34/40)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	72.05% (714/991)
2. Percentage of accredited graduate programs	57.14% (8/14)	71.43% (10/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	6

Output Indicators		
1. Number of research outputs completed within the year	22	35
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	14.29% (5/35)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	28
Output Indicators		
1. Number of trainees weighted by the length of training	1,360	2,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (1,080/1,200)	89.99% (1,790/1,989)

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. ADIONG MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	20% (13/65)	60% (57/95)
2. Percentage of graduates (2 years prior) that are employed	60% (441/735)	85.02% (687/808)
Output Indicators		
1. Percentage of undergraduate students enrolled		

in CHED-identified and RDC-identified priority		
programs	40% (602/1,505)	55.04% (1,382/2,511)
2. Percentage of undergraduate programs with accreditation	45% (5/11)	50% (4/8)
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research		
work applied in any of the following:	15% (6/39)	70.27% (26/37)
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization		
or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified		
and RDC-identified priority programs	5% (3/56)	45.02% (104/231)
2. Percentage of accredited graduate programs	5% (1/20)	100% (1/1)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	2	5
Output Indicators		
1. Number of research outputs completed within the year	2	8
2. Percentage of research outputs presented		
in national, regional, and international		
fora within the year	2% (1/45)	50% (3/6)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other		
stakeholders as a result of extension		
activities	7	44
Output Indicators		
1. Number of trainees weighted by the length of training	75	200
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	8	32
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	55% (48/87)	100% (145/145)

S.2. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	42% (243/578)	42.05% (349/830)
2. Percentage of graduates (2 years prior) that are employed	45% (955/2,122)	45.04% (858/1,905)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	60% (10,783/17,971)	60% (13,500/22,500)
2. Percentage of undergraduate programs with accreditation	94.12% (32/34)	94.12% (32/34)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	4
Output Indicators		
1. Number of research outputs completed within the year	31	31
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13% (4/31)	12.90% (4/31)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	15
Output Indicators		
1. Number of trainees weighted by the length of training	2,900	2,900
2. Number of extension programs organized and supported		

consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87% (2,523/2,900)	87% (2,523/2,900)

S.3. MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64.66% (999/1,545)	76.81% (2,540/3,307)
2. Percentage of graduates (2 years prior) that are employed	43.47% (1,378/3,170)	61.94% (5,066/8,179)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50.98% (7,729/15,162)	88.48% (41,254/46,626)
2. Percentage of undergraduate programs with accreditation	49.32% (72/146)	56.68% (106/187)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	66.83% (139/208)	75.87% (217/286)

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	17.70% (163/921)	86.34% (7,144/8,274)
2. Percentage of accredited graduate programs	11.11% (1/9)	72.60% (53/73)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	293	207
Output Indicators		
1. Number of research outputs completed within the year	202	379
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.89% (25/180)	84.46% (250/296)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	41	190
Output Indicators		
1. Number of trainees weighted by the length of training	44,619	13,144
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	231	259
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	88.95% (15,280/17,178)	76.19% (13,307/17,466)

S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	79.34% (192/242)	79.75% (193/242)

2. Percentage of graduates (2 years prior) that are employed	16.12% (84/521)	70.92% (356/502)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	92.28% (5,218/5,655)	92.29% (5,219/5,655)
2. Percentage of undergraduate programs with accreditation	14% (2/14)	71.43% (10/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	60.71% (17/28)	60.71% (17/28)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	79.01% (128/162)	83.95% (136/162)
2. Percentage of accredited graduate programs	20% (1/8)	25% (2/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed within the year	21	26
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (4/77)	75% (27/36)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	9
Output Indicators		
1. Number of trainees weighted by the length of training	1,262	1,300
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,012/1,265)	95.57% (1,209/1,265)

S.5. SULU STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51% (42/83)	84.30% (145/172)
2. Percentage of graduates (2 years prior) that are employed	6% (18/294)	38% (4,900/12,896)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	11% (1,418/12,896)	30% (3,869/12,896)
2. Percentage of undergraduate programs with accreditation	1% (1/100)	83.33% (20/24)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	23	70
Output Indicators		
1. Number of research outputs completed within the year	16	48
2. Percentage of research outputs presented in national, regional, and international fora within the year	1% (1/100)	16.67% (8/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	16
Output Indicators		
1. Number of trainees weighted by the length of training	329	1,475

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	16
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83% (273/329)	89.97% (1,327/1,475)

S.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	8.09% (19/236)	8.11% (15/185)
2. Percentage of graduates (2 years prior) that are employed	100% (24/24)	83.17% (262/315)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	3% (96/3,200)	11% (352/3,200)
2. Percentage of undergraduate programs with accreditation	N/A	35.71% (5/14)

X. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Required energy supply level attained		
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%	75%
Output Indicators		
1. Number of energy plans prepared and updated	1	1
2. Number of statistical research and studies prepared/ updated	10	60
3. Percentage of project evaluation and monitoring conducted on time	75%	75%
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of awareness of the target audience on the promoted message or technical advice	80%	80%
2. Percentage of conventional energy projects with satisfactory safety performance	Based on number of active service contracts	80%
3. Percentage increase in investments in conventional energy development	Php 20 B	5%
Output Indicators		
1. Number of contracts and/or circulars drafted, prepared and reviewed	5	2

2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	10	31
3. Number of monitoring activities/inspections conducted on conventional energy projects	100	95
RENEWABLE ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of renewable energy resources over total energy resource supply	32.6% (2022)	N/A
Capacity of renewable energy installed	7,653 Mega Watts (2020)	857 Mega Watts
2. Percentage increase in investments in renewable energy development	193 (2022)	N/A
Output Indicators		
1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	58
3. Number of inspection conducted on renewable energy development projects	200	272
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Based on previous year's actual accomplishment	0.80%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	Based on previous year's actual accomplishment	0.80%
Output Indicators		
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted	6,000	8,814
2. Number of information, education, communication, and other promotional activities conducted on the downstream oil and gas sector	10	12
3. Number of downstream oil and gas field work and operational monitoring activities conducted	300	921
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	6	6
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Issued and adopted plans and policies to attain	14	14

energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms		
Output Indicators		
1. Number of plans/policies prepared, updated and disseminated	14 policies; 3 plans	9 policies; 3 plans
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry	23	33
3. Number of applications for endorsement to government agencies involved in processing energy projects processed	496	504
4. Number of power plant projects monitored and inspected	-	14
Sustainable consumption of energy promoted and achieved		
ENERGY EFFICIENCY AND CONSERVATION PROGRAM		
Outcome Indicators		
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	1,500 participants (2020)	10%
2. Percentage increase in the number of establishments that had undergone energy audits	45 establishments	10%
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments	300	5%
Output Indicators		
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	30	30
2. Number of energy audit in government agencies conducted on time	45	150
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated	300	3,000
4. Number of products issued with energy labels	60	200
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM		
Outcome Indicator		
1. Number of alternative fuels and energy technologies promoted	2	2
Output Indicators		
1. Number of technical assistance/evaluation completed on time	12	12

2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	6	8	
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	3	4	
4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program	100%	100%	
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage of applications processed as recognized electric vehicle	100%	100%	
2. Percentage of electric vehicle charging station providers processed for accreditation	100%	100%	
Output Indicators			
1. Number of plans, programs and policies issued on the development of the electric vehicle industry	1	1	
2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry	3	4	
3. Number of centralized database maintained and updated	1	1	

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Natural Resources Sustainably Managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	7	By the end of 2028, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha	75% protected against forest fire, poaching, pest and diseases
Output Indicators		
1. Percentage of recorded threats in the LAWIN System within the Forest Conservation Areas acted upon	85%	85%
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon	100%	100%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of legislated terrestial protected areas with excellent management effectiveness rating	66.25%	87.50%
2. Percentage increase in the number of legislated marine protected areas with excellent management effectiveness rating	72.73%	97%
3. Increase in the Ownership of public and alienable and disposable lands	1,273,323	By the end of 2026, 1,290,004 residential and agricultural patents issued
4. Percentage increase in forest cover	24.10%	By the end of 2026, forest cover increased by 0.11%

Output Indicators		
1. Number of terrestrial protected areas assessed using the Management Effectiveness Tracking Tool (METT)	37	17
2. Number of critical habitats established and managed	2 established and 8 managed	2 established and 8 managed
3. Number of strengthened Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component)	21	21
4. Number of marine protected areas assessed using the METT	13	10
5. Number of residential free patents issued	1,273,323	8,108
6. Number of Agricultural free patent issued	1,273,323	8,673
7. Number of Special patents issued	-	436
8. Area of denuded and degraded forestlands/PAs rehabilitated with 85% survival rate	7,584,492 ha	17,422 ha
9. Number of hectares planted area maintained and protected	1,815,139 ha	69,674 ha
Adaptive Capacities of Human Communities and Natural Systems Improved		
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		
Outcome Indicator		
1. Percentage of critical watershed with interventions implemented	131	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP
Output Indicator		
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	111	2

B. ENVIRONMENTAL MANAGEMENT BUREAU

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved		
ORGANIZATIONAL OUTCOME		
Clean and Healthy Environment Sustained		
PERFORMANCE INFORMATION		

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Clean and Healthy Environment Sustained		
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage increase of environmentally compliant projects (from the baseline)	85%	2% increase
2. Percentage increase in stakeholders' environmental awareness and participation	86%	5% increase
3. Assessed potential pollution problems	1	1
Output Indicators		
1. Number of projects monitored based on ECC conditions with reports submitted	14,323	15,819
2. Information, Education and Communication materials developed and disseminated	33,019	4,623,431
3. Number of environmental research studies conducted for policy purposes	1	1
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs complying with the Ecological Solid Waste Management Act	40%	5% increase
2. Percentage increase of industries complying with environmental standards	88%	2% increase
3. Percentage of HUCs and major urban centers within ambient air quality guidelines/values (PM 10/2.5)	47%	66%
Output Indicators		
1. Percentage of permits, clearances, and certificates issued within the prescribed timeframe	74%	80%
2. Number of sites/facilities or areas that have been inspected with report submitted	44,399	63,330
3. Percentage of cases/complaints acted upon within the prescribed timeframe	96%	96%

C. MINES AND GEOSCIENCES BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Natural Resources Sustainably Managed		

MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the revenues of government from mineral resources development	10%	10%
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations	75%	75%
Output Indicators		
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period	4,211	4,147
2. Number of mining permits/contracts monitored	1,430	1,380
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of LGUs informed of their geology and mineral potential	12	12
Output Indicators		
1. Percentage of total Philippine area surveyed for geology and mineral potential	5.70%	4.4%
2. Number of new mineral reservation areas assessed/ endorsed for declaration	14	14
Adaptive Capacities of Human Communities and Natural Systems Improved		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		
Outcome Indicator		
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	87%	90.36%
Output Indicators		
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	58 cities / municipalities	56 cities/ municipalities
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	98 cities/ municipalities	100 cities/ municipalities
3. Number of LGUs assessed for groundwater resources and vulnerability	50 cities/ municipalities	50 cities/ municipalities

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adaptive Capacities of Human Communities and Natural Systems Improved		
MAPPING AND RESOURCE INFORMATION PROGRAM		
Outcome Indicators		
1. Percentage of the Philippines with updated topographic base maps and nautical charts	32.60% new cycle maps 84% nautical charts 28% ENC	56% new cycle maps 99.60% nautical charts 35.46% ENC
2. Number of hits/access to the online database	575,961	450,000
Output Indicators		
1. Number of maps and charts produced or updated and published	1,901	2,096
2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better	98%	98%

E. NATIONAL WATER RESOURCES BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Natural Resources Sustainably Managed		
WATER RESOURCES MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	32.80%	20%
Output Indicators		
1. Number of policies/plans endorsed or implemented	7	7
2. Number of information, education, and communication campaign conducted	4	3
3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders	100%	100%

WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of water use/water utilities regulated	7.70%	6%
2. Percentage of violators penalized or with cases filed in court	18.70%	15%
3. Percentage reduction in illegal water use	16.41%	15%
Output Indicators		
1. Number of permit applications (CWP/CPC) acted upon (approved/denied)	1,360	742
2. Number of water sources facilities monitored/ assessed	6,851	2,467
3. Percentage of water use violations/complaints acted upon within the prescribed timeframe	50%	50%
Adaptive Capacities of Human Communities and Natural Systems Improved		
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools	8% river basins and critical areas as of 2016	65%
2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program	3	2
Output Indicators		
1. Number of water-constrained areas with Groundwater Management Plan developed	2	4
2. Number of water-constrained areas with groundwater monitoring wells established	2	2
3. Number of river basins with comprehensive water resources assessment	1	4

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Natural Resources Sustainably Managed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Natural Resources Sustainably Managed		

PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM		
Outcome Indicators		
1. Average score of SEP implementation by PCSDS and ECAN Boards evaluated through ECAN Zones Scorecard	38.01%	39%
Output Indicators		
1. Number of Environmentally Critical Areas Network (ECAN) maps updated and/or mainstreamed	4	4
2. Percentage of SEP Clearances and related permits acted upon within the reglementary period	98%	80%
3. Number of knowledge products, technical reports and other documentation on sustainable development generated or popularized	15	15

XII. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Fiscal sustainability attained
2. Asset and debt effectively managed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fiscal sustainability attained		
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM		
Outcome Indicators		
1. Improved tax effort	Perecentage of tax revenues to GDP FY 2023 - 14.15% FY 2022 - 14.62% FY 2021 - 14.10%	15.50% (July 15, 2024 DBCC Ad Referendum, BESF 2025)
2. Improved government systems that ensure transparency in all extractive industry transactions	FY 2023 - 100% FY 2022 - 100% FY 2021 - 100%	100%
3. Sustained country's position at the forefront of international and regional economic finance cooperation	FY 2023 - 81 FY 2022 - 38 FY 2021 - 18	28
Output Indicators		
1. Number of plans and policy advisories developed and issued or updated and disseminated	FY 2023 - 3 FY 2022 - 5 FY 2021 - 6	3
2. Recommended policies on information disclosure and to address barriers to the full implementation of EITI	FY 2023 - 4 FY 2022 - 8 FY 2021 - 4	8
3. Number of final outcome documents in various fora/ international agreements endorsed to the Secretary	FY 2023 - 26 FY 2022 - 21 FY 2021 - 30	10
Asset and debt effectively managed		
ASSET AND LIABILITY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of dividends collected from GOCC/ collection targets	FY 2023 - 629.56% FY 2022 - 427.14% FY 2021 - 396.90%	100%

2. Percentage of foreign borrowings and grants negotiated over targets	FY 2023 - 273.23% FY 2022 - 334.45% FY 2021 - 897.05%	100%
Output Indicators		
1. Amount collected as dividend from GOCCs	FY 2023 - P100.73 B FY 2022 - P68.34 B FY 2021 - P57.55 B	P20.00 B
2. Value of foreign borrowings and grants negotiated	FY 2023 - US$ 10,929.09 M FY 2022 - US$ 13,378.20 M FY 2021 - US$ 17,941.03 M	> or = US$ 4,000 M

B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Revenue collection improved		
CUSTOMS REVENUE ENHANCEMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in revenue collection	11.4%	11.4%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	3.60%	4.00%
3. Apprehension of smuggling activities	352	387
Output Indicators		
1. Amount of duties and taxes collected and percentage to BESF targets	P1,184.774 B	P1,184.774 B
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.60%	97.40%
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	44 cases	44 cases
Secured trade facilitation by international standards achieved		
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM		

Outcome Indicators		
1. Percentage of enforcement actions undertaken resulting to seizures	80%	80%
2. Percentage of cargo clearance process improved	1.50%	1.80%
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	140	154
Output Indicators		
1. Number of enforcement actions (alerts) undertaken	440	484
2. Percentage of shipment selected and physically examined or x-rayed	50%	50%
3. Number of cases of anti-social goods seized	140	154

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Improved internal revenue collections

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Improved internal revenue collections		
REVENUE ADMINISTRATION PROGRAM		
Outcome Indicator		
1. Percentage increase in the number of registered business taxpayers	3% increase in the number of registered business taxpayers	3% increase in the number of registered business taxpayers
Output Indicators		
1. Filing of Run After Tax Evaders (RATE) cases at DOJ	284 cases per year	284 cases per year
2. Audit effort	3% of the total collection goal	3% of the total collection goal
3. Collection performance	Attained +/- 2% of assigned goal	Attained +/- 2% of assigned goal

D. BUREAU OF LOCAL GOVERNMENT FINANCE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME		
Fiscal sustainability of LGUs strengthened		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fiscal sustainability of LGUs strengthened		
LOCAL FINANCE ADMINISTRATION PROGRAM		
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM		
Outcome Indicators		
1. Ratio of LGU expenditures over total income	< or = 1	< or = 1
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	> or = 80%	> or = 80%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	> or = 1,662	> or = 1,662
Output Indicators		
1. Percentage of requests for policy opinions and consultations provided in a timely manner	> or = 90%	> or = 90%
2. Percentage of LGU assessed on revenue and assessment performance	> or = 60%	> or = 60%
3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	> or = 95%	> or = 95%
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM		
Outcome Indicator		
1. Percentage of training satisfaction for training programs	> or = 90%	> or = 90%
Output Indicators		
1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors	> or = 95%	> or = 95%
2. Percentage of LGU capacitated/informed on local finance policies	> or = 95%	> or = 95%
3. Number of trainings conducted for LGUs	> or = 60	> or = 60

E. BUREAU OF THE TREASURY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Sound, stable and supportive macroeconomic environment sustained		

ORGANIZATIONAL OUTCOME

1. Efficiency in cash management improved
2. Efficiency in debt management achieved
3. Efficiency in accounting of NG financial transactions enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficiency in cash management improved		
FINANCIAL ASSET MANAGEMENT PROGRAM		
Outcome Indicators		
1. Fund the total government cash requirement to be negotiated daily with AGSBs (LBP, DBP, PVB)	Unit: Percentage (%) Year: 2025 Value: 100%	100%
2. Return on NG cash resources	Unit: Percentage (%) Year: 2025 Value: Better than prevailing BSP ODF rate for Peso deposits, and within the 20 bps of the lower bound of the FFR for USD deposits	Prevailing: ODF (PHP) and FFR (USD)
Output Indicators		
1. Deviation from Php 5 Billion Average Year to Date (AYTD) in MDS Seed Fund Account with LBP	Unit: Percentage (%) Year: 2025 Value: ≤2.00%	≤2.00%
2. BSF: Percentage of Free Cash invested	Unit: Percentage (%) Year: 2025 Value: At least 50% of BSF free cash is invested	At least 50% of BSF free cash invested
3. Number of NGAs with updated NARs data submission	Number of agencies with updated data as of 2024; 21 NGAs	10 NGAs
Efficiency in debt management achieved		
DEBT AND RISK MANAGEMENT PROGRAM		
Outcome Indicators		
1. Government financing requirement met; within ±10% of latest financing program	Unit: In Million Pesos Year: 2025 Value: P2,235,342	±10% of latest financing program
2. Refinancing risk efficiently managed	Unit: Percentage (%) Year: 2025 Value: 100%	100% efficiency
3. Efficient debt monitoring and servicing	Unit: Percentage (%) Year: 2025 Value: 100%	100% efficiency

Output Indicators		
1. Issuance of government securities consistent with auction schedule/calendar	Unit: Date Year: 2025 Value: Release of auction schedule: 100% Conduct of T-bill auctions: 100% Conduct of T-bond auctions: 100%	To conduct auction as scheduled. Monthly release of auction schedule. Weekly for T-bills and T-bonds.
2. Percentage of debt maturing in one year to total outstanding debt; Average to maturity	Unit: Percentage (%) Year: 2025 Value: 13.43% and 7.43 years	Debt maturing in one year should be ≤15% to total outstanding debt. Average time to maturity should be ≥7 years.
3. Timely payment of debt service	Unit: Percentage (%) Year: 2025	100% of debt service due paid on time
Efficiency in accounting of NG financial transactions enhanced		
NG ACCOUNTING PROGRAM		
Outcome Indicators		
1. Efficient release of National Tax Allotment (NTA) and other shares to Local Government Units (LGUs)	Unit: Number of releases Year: 2025 Value: 100% efficiency	100% efficiency
2. Reconciled active cash balances	Unit: Number of TOP cash accounts (171 active accounts) Year: 2025 Value: 85% of total cash accounts	85% of active cash accounts
3. Timely submission of Journal Entry Vouchers	Unit: Monthly transactions Year: 2025 Value: 100%	100%
4. Efficient release of Certification	Unit: Requests from NGAs Year: 2025 Value: 100% efficiency	100% efficiency
Output Indicators		
1. Submission of Journal Entry Vouchers (JEVs) to COA	Unit: Monthly transactions Year: 2025 Value: 100%	100%
2. Percentage of Certifications issued to requesting parties	Unit: Number of requests Year: 2025 Value: 90%	90% of requests
3. Percentage of Bank Reconciliation Statement (BRS) submitted to COA on time	Unit: Number of TOP cash accounts (171 active accounts) Year: 2025 Value: 85% of total cash accounts	85% of active cash accounts
4. Release of National Tax Allotment (NTA) and other shares to Local Government Units (LGUs) consistent with Release Schedule	Unit: Monthly Allocation Year: 2025 Value: 100% of the NCA	100%

F. CENTRAL BOARD OF ASSESSMENT APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fair and equitable real property assessment

ORGANIZATIONAL OUTCOME

Due process for fair and equitable real property tax assessment improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Due process for fair and equitable real property tax assessment improved		
REAL PROPERTY TAX ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of cases reviewed over the last five (5) years whose decisions are overturned by a higher court	9%	10%
2. Percentage of cases reviewed over the last ten (10) years were sustained/affirmed by higher courts	95%	95%
Output Indicators		
1. Percentage of new cases received on appeal from the LBAA and Motions for Reconsideration received by the CBAA that are given due course/acted upon within 30 days after receipt of complete documentation	100%	100%
2. Number of case events/hearings conducted	50	60
3. Percentage of cases submitted for decision that are resolved/decided within 90 days from submission	90%	90%

G. INSURANCE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Insurance, Pre-Need, and HMO Industries' growth and stability improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Insurance, Pre-Need, and HMO Industries' growth and stability improved		

INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM		
Outcome Indicators		
1. Percentage of supervised entities' compliance with IC's regulatory enforcement action	90%	100%
2. Number of Key Performance Indicators improved for insurance, pre-need and HMO industries	4	4
Output Indicators		
1. Percentage of supervised/regulated entities examined, verified or monitored	100%	100%
2. Percentage of received application for new and renewal of licenses processed within the prescribed period	85%	85%
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period	98%	98%

H. NATIONAL TAX RESEARCH CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound and stable macroeconomic environment

ORGANIZATIONAL OUTCOME

Philippine tax system improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Philippine tax system improved		
NATIONAL TAX ADVISORY PROGRAM		
Outcome Indicators		
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe	Monitored - 24 NGAs Rendered technical assistance - 15	Monitored - 24 NGAs Rendered technical assistance - 15
2. Percentage of tax research recommendations considered in tax policy reforms	90%	90%
Output Indicators		
1. Number of tax research studies conducted and publications completed	37 tax studies conducted 12 publications completed	37 tax studies conducted 12 publications completed
2. Number of legislative bills evaluated/commented within the prescribed timeframe	40	40

3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe	4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed	4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed
4. Number of investment promotion agency (IPA) - endorsed tax incentives applications of registered business enterprises (RBE's) to the FIRB that were evaluated and processed within the prescribed timeframe	5	5

I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets and other government properties

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Effective management and disposition of transferred assets and other government properties		
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM		
Outcome Indicators		
1. Remittance to the Bureau of the Treasury	P655,825,198.00	P678,273,532.00
2. Privatization proceeds collected	P728,694,664.00	P753,637,258.00
3. Average value of privatized assets sold over appraised value	0%	0%
Output Indicators		
1. Number of assets/entities currently being managed	133	137
2. Number & value of assets/properties being prepared for disposition for the year	12 P733,375,556.00	6 P795,957,510.00
a. include custodianship and pre-selling activities, e.g. inventory, appraisal, etc.;		
b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding		
3. Percentage of privatization plan adopted by the Privatization Council	50%	50%

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Foreign relations strengthened to promote national development and international cooperation
Overseas Filipinos protected and engaged, and consular services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Foreign relations strengthened to promote national development and international cooperation		
DIPLOMACY PROGRAM		
Outcome Indicators		
1. National Security: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	96%	98%
2. Economic Diplomacy: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	95%	95%
3. Public Diplomacy: Percentage of media engagement activities that communicated Philippine positions or responses to situations and developments involving the Philippines or its interest	94%	94%
4. Cultural Diplomacy: Percentage of cultural diplomacy activities, programs and projects that will further the three pillars of foreign policy	90%	90%
Output Indicators		
1. National Security		
Number of activities organized, initiated or attended by the DFA annually	59,098	59,098
Number of reports submitted by the Department in connection with diplomatic activities	33,100	36,656
2. Economic Diplomacy		
Number of activities organized, initiated or attended by the DFA annually	25,589	26,128
Number of reports submitted by the Department in connection with diplomatic activities	13,448	13,448
3. Public Diplomacy: Number of media engagement activities organized, press and photo releases, articles, and public advisories issued, processed and/or published	100,000	100,000
4. Cultural Diplomacy: Number of cultural diplomacy activities, programs and projects initiated, implemented, and attended	1,200	1,248

Overseas Filipinos protected and engaged, and consular services improved		
CONSULAR / ATN PROGRAM		
Outcome Indicators		
1. Percentage of passports issued within the prescribed period	90%	90%
2. Percentage of other consular documents issued within the prescribed period	80%	90%
3. Percentage of cases involving Overseas Filipinos acted upon within the prescribed period	80%	80%
Output Indicators		
1. Percentage of the number of passports issued within the prescribed period	90%	90%
2. Percentage of consular documents issued/processed within the prescribed period	80%	90%
3. Percentage of Overseas Filipinos assisted during the year	80%	80%

B. FOREIGN SERVICE INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Competency of DFA personnel enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competency of DFA personnel enhanced		
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of training programs conducted within the prescribed period	95%	95%
2. Percentage of training programs rated useful by the personnel trained	95%	97%
3. Percentage of policy inputs adopted by the DFA	90%	95%
Output Indicators		
1. Number of training programs conducted / implemented	72	85
2. Number of personnel trained	1,634	5,390
3. Number of research / policy papers completed and accepted by the requesting entity	70	90

C. PRESIDENTIAL COMMISSION ON VISITING FORCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained		
PRESIDENTIAL OVERSIGHT PROGRAM		
Outcome Indicator		
1. Percentage of agencies complying with presidential directives	100%	100%
Output Indicators		
1. Percentage of action documents and instruments submitted to the Executive Secretary for approval	100%	100%
2. Percentage of policy papers / instruments and issuances submitted to the President within the prescribed time frame	100%	100%

D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced		
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		
Outcome Indicator		
1. Percentage of participants who rated the training course as good or better	90%	90%

Output Indicators		
1. Number of training programs provided for other countries	7	17
2. Percentage of foreign technical and cooperation program implemented on time and rated useful	90%	90%

E. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of projects / activities and conferences coordinated, implemented and organized rated good or better	100%	100%
Output Indicator		
1. Number of projects / activities and conferences coordinated, implemented and organized	45	60

XIV. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices, and facilites ensured
4. Access to social health protection assured
5. Strengthened health systems and primary care services
6. Improved operations of DOH health facilities
7. Ensured safe and quality health commodities, devices, and facilities
8. Assured social health protection

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Strengthened health systems and primary care services		
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM		
Outcome Indicators		
1. Percentage of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML)	100% (58 UHC IS achieved at least 70% of the Level 3 LHS ML KRAs)	100% (58 UHC IS achieved at least 90% of the Level 3 LHS ML KRAs)
2. Percentage of partners with fulfilled technical assistance agenda on local health systems development	100%	100%
3. Percentage of healthy settings recognized	N/A	100%
4. Percentage of outbreaks and health events of public health concerns requiring investigations are examined by the Regional Epidemiology Surveillance Units (RESUs) and/or the Epidemiology Bureau	90%	90%
5. Percentage of local government units with zero outbreak post disaster	N/A	100%
6. Percentage of partners with fulfilled technical assistance agenda on public health	100%	100%
Output Indicators		
1. Percentage of Priority Human Resources for Health (HRH) deployed in primary care facilities provided with appropriate Learning and Development Interventions	N/A	100%
2. Percentage of policies, plans, and research outputs issued and disseminated	N/A	100%
3. Percentage of epidemiology and surveillance and public health statistical reports generated and disseminated	N/A	90%

4. Percentage of policies, manuals, and plans developed on health facility development issued and disseminated	N/A	100%
5. Percentage of local government units with institutionalized Disaster Risk Reduction Management for Health System	45%	80%
LOCAL HEALTH SYSTEM SUPPORT PROGRAM		
Outcome Indicators		
1. Percentage of fully-immunized children	68%	95%
2. Treatment success rate for Drug-susceptible Tuberculosis	85%	90%
3. Percentage of 30-65 years old women screened for cervical cancer	N/A	15%
4. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities	MD : 20% RN : 70% RM : 30%	MD : 20% RN : 75% RM : 30%
Output Indicators		
1. Percentage of centrally-procured health commodities distributed to the Centers for Health Development on time	90%	N/A
2. Percentage of centrally-procured health commodities distributed to the Centers for Health Development and other health facilities on time	90%	90%
3. Percentage of functional Bagong Urgent Care and Ambulatory Service (BUCAS) centers	N/A	100%
4. Percentage of Health Facilities Enhancement Program (HFEP) projects implemented by DOH completed within the contract timeline	70%	70%
5. Percentage of HFEP projects implemented by DPWH completed within the contract timeline	70%	N/A
6. Percentage of identified priority areas supplemented with HRH through the National Health Workforce Support System	100%	100%
Improved operations of DOH health facilities		
HEALTH FACILITIES OPERATION PROGRAM		
Outcome Indicators		
1. Healthcare-associated infection rate	<1%	<1%
2. Client experience survey score	N/A	86%
3. Drug abuse treatment completion rate	85%	85%
4. Percentage of functional designated specialty centers	N/A	100%
Output Indicators		
1. Percentage of hospitals that achieved the target public health unit functionality	N/A	100%
2. Percentage of National External Quality Assurance Scheme provided to health facilities by the National Reference Laboratories	90%	90%
3. Percentage of blood units collected by Blood Service Facilities	N/A	100%
4. Percentage of in-patients, out-patients, and aftercare drug abuse cases managed	100%	100%
Ensured safe and quality health commodities, devices, and facilities		
HEALTH REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of licensed health facilities and services compliant to regulatory policies	N/A	100%

2. Percentage of health establishments and health products compliant to regulatory policies	80%	85%
3. Percentage of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry	100%	100%
Output Indicators		
1. Percentage of application for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	92% (DOH-OSEC) 85% (FDA) 90% (BOQ)	92% (DOH-OSEC) 85% (FDA) 100% (BOQ)
2. Percentage of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	98%	98%
3. Percentage of health establishments and health products monitored and evaluated for continuous compliance to regulatory policies	65%	65%
4. Percentage of border control and port health surveillance reports generated and disseminated	100%	100%

Assured social health protection

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicator		
1. Percentage of excess net bill incurred by indigent and financially-incapacitated patients covered by Medical Assistance to Indigent and Financially-Incapacitated Patients Program as assessed by the Medical Social Worker or Registered Social Worker	100%	100%
2. Percentage of patients provided with medical assistance	N/A	100%

B. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Proportion of households attaining 100% recommended energy intake
2. Percentage of moderately and severe food insecure households
3. Prevalence of stunting among children under five years of age
4. Prevalence of wasting among children under five years of age
5. Prevalence of overweight among children under five years of age
6. Prevalence of anemia among women of reproductive age (15-49 years old)

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and nutrition-sensitive services

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Improved access to quality nutrition and nutrition-sensitive services		

NATIONAL NUTRITION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of Local Government Units (LGUs) identified as Philippine Plan of Action for Nutrition (PPAN) Priority Areas evaluated attaining the minimum score of 85% for Seal of Quality Nutrition Program	20%	50%
2. Percentage of target audience demonstrating recall of key nutrition messages, specifically on:	41%	>41%
a) Nutrition Month		
b) 10 Kumainments		
c) First 1000 Days		
d) PPAN		
3. Percentage of LGUs with costed and approved Local Nutrition Action Plans (LNAP) incorporated into their annual local budget	90%	90%
Output Indicators		
1. Percentage of target policies issued under the national and subnational policy agenda for nutrition	90%	90%
2. Percentage of targeted promotional materials on nutrition developed or disseminated: social media assets, print (all collaterals, Information Education, and Communication), radio/TV, and others	90%	90%
3. Percentage of targeted stakeholders assisted:	90%	90%
a) NGA		
b) NGO/CSO		
c) Barangay Nutrition Scholar (BNS)		

C. PHILIPPINE NATIONAL AIDS COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved quality of life for People Living with HIV (PLHIV) and decrease in the number of new HIV cases through policy development

ORGANIZATIONAL OUTCOME

1. Improved access to HIV and AIDS preventive, curative, rehabilitative, and restorative health care services
2. Full implementation of the AMTP through policies, guidelines, and standards development
3. Increased awareness on HIV and AIDS including reduction of stigma and discrimination

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Full implementation of the AMTP through policies, guidelines, and standards development		
POLICY AND STANDARDS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of Council Members who have implemented the developed policies and standards related to HIV and AIDS	N/A	100%

Output Indicator		
1. Percentage of HIV and AIDS-related policies and standards developed within the prescribed timeline	100%	100%
Increased awareness on HIV and AIDS including reduction of stigma and discrimination		
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM		
Outcome Indicator		
1. Percentage of participants who rated the conducted advocacy activities as satisfactory or above	90%	90%
Output Indicator		
1. Number of advocacy activities conducted as planned	N/A	2

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate and affordable housing provided and communities orderly developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adequate and affordable housing provided and communities orderly developed		
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of socialized and low-cost housing produced vis-à-vis housing needs	0.002% 24:1,290,631 (4PH socialized)	0.55% 13,354:2,411,699 (4PH socialized)
2. Percentage of Local Government Units (LGUs) implemented public housing and human settlements programs and projects	N/A	82%
Output Indicators		
1. Number of strategies developed and adopted to address housing needs	13	10
2. Number of policies and programs developed/updated and disseminated	10	10
3. Percentage of families provided security of tenure (Presidential Proclamations)	N/A	90%
4. Percentage of request for technical assistance to LGUs acted upon	99.50%	98%
5. Percentage of disaster affected households provided with shelter assistance	N/A	80%
6. Number of LGUs trained/assisted on Comprehensive Land Use Plan (CLUP) Housing Sub-Sector (Local Shelter Plan) preparation for integration to CLUP	N/A	250
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of HOAs and communities empowered	135.99%	90%
2. Percentage of stakeholders who rated DHSUD's regulatory services for HOAs as satisfactory or better	96.86%	92%
3. Percentage of HOAs assisted and supported in the implementation of community development program	N/A	10%
Output Indicators		
1. Number of policies, guidelines and other issuances approved	3	4
2. Number of plans, frameworks, programs and strategies for HOAs and for community development formulated	1	4
3. Percentage of HOAs monitored, supervised and regulated	156.91%	92%

4. Percentage of requests of HOAs, housing cooperatives and civil society organizations and other stakeholders for technical assistance acted upon	99.92%	91%
5. Percentage of Certificate of Incorporation issued within the prescribed period	N/A	75%
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs with approved plans for sustainable and resilient human settlements	44.60%	55%
Output Indicators		
1. Number of Comprehensive Land Use Plans (CLUPs), Provincial Physical Framework Plans (PPFP), and Zoning Ordinances reviewed for compliance to land use and urban planning guidelines	109	100
2. Number of policies and programs approved	14	15
3. Number of frameworks and strategies for human settlements and urban development formulated	8	6
4. Number of LGU and stakeholder plans and urban development strategies and prototypes formulated/reviewed	N/A	15
5. Percentage of inventory of government lands submitted by LGUs collected and consolidated	N/A	100%
6. Number of sites assessed for suitability for housing, human settlements and urban development	N/A	300
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated DHSUD's regulatory process as satisfactory or better	99.50%	92%
2. Percentage of housing and real estate development projects monitored and ensured compliance	83.88%	88%
Output Indicators		
1. Percentage of license to sell applications acted upon within the prescribed period	92.26%	94%
2. Number of policies and guidelines approved	5	5
3. Number of plans, frameworks, and strategies for housing and real estate development formulated	4	4
4. Percentage of broker, salesperson and business firm's applications acted upon within prescribed processing period	N/A	95%

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fair, timely, and accessible resolution of housing disputes

ORGANIZATIONAL OUTCOME

Due process in resolving human settlement disputes ensured

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Due process in resolving human settlement disputes ensured		
HUMAN SETTLEMENTS ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	75%	70%
2. Percentage of appealed cases resolved by the Commission within the prescribe period of 120 days from the date the appeal is deemed submitted for decision	90%	90%
Output Indicators		
1. Percentage of decisions rendered out of the total number of cases deemed submitted for resolution	48%	60%
2. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision	67%	60%
3. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision	59%	60%

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology		
ICT PLANS, POLICIES AND STANDARDS PROGRAM		
Outcome Indicators		
1. Improved ranking in the Global e-Government Development Index (EGDI)	Philippines ranked 71st out of 193 countries in 2016	N/A
2. Improved ranking in the Global Cybersecurity Index (GCI)	Philippines ranked 37th out of 165 countries in 2017	N/A
Output Indicators		
1. Number of national ICT plans developed and/or implemented	3	1 plan
2. Number of policies and standards developed and/or implemented	6 policies and 41 standards; 88 agencies' ISSP endorsed	5 policies developed
3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances	10	20 position papers
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM		
Outcome Indicators		
1. Increased number of places with broadband access to government services and connectivity	24 Municipalities; 24 Cities	No increase
2. Increased provision of technical assistance to government agencies	5%	15% increase
Output Indicators		
1. Number of developed ICT-enabled tools, applications and systems for public use	5	0

2. Number of active access points (APs)	4,385 active APs	22,916 active APs
3. Number of covered locations	2,372 public places and 239 SUCs	13,671 public places
4. Number of interconnected government agencies	170 NGAs/LGUs	1,400 government offices interconnected
5. Number of localities with connectivity	24 Municipalities; 24 Cities	1,634 localities (cities and municipalities)
6. Number of technical services provided	301 technical services	40
7. Number of government agencies who availed the technical services	600 NGAs/LGUs	2,248 NGAs
8. Number of operationalized and enhanced infrastructures	Existing infrastructures for enhancement/ rehabilitation: 187 Buildings; 185 Towers; 40 Access Roads	35 (1 Data Center, 1 National Fiber Backbone - Phases 1, 2 and 3, 13 MOVE sets, 20 Network in a Box)
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Increase in number of jobs generated in the Next Wave Cities	298,000	N/A
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry	1.15 Million jobs generated	N/A
3. Increase in income generated from ICT Sector and IT-BPM industry	22.9 Billion USD income	N/A
4. Increase in number of cities included in the Tholons Top 100 Super Cities	6 cities	N/A
Output Indicators		
1. Number of capability development activities conducted	137	1,482
2. Number of ICT users trained	2,110	44,495
3. Number of ICT-enabled centers established in the communities	850 ICT enabled centers	No new DTCs established

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nation's digital transformation secured, or risk mitigated through effective cybercrime prevention and suppression

ORGANIZATIONAL OUTCOME

Cybercrime prevention, investigation and coordination strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Cybercrime prevention, investigation and coordination strengthened		
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the cybercrime plans and policies as satisfactory or better	50% of Stakeholders	90% of Stakeholders
2. Increased promotional strategy for Cybercrime Prevention	5 anti-cybercrime-related engagements participated	At least ten (10) anti-cybercrime-related engagements participated
	4 anti-cybercrime information campaigns conducted	At least five (5) anti-cybercrime information campaigns conducted
Output Indicators		
1. Number of cybercrime cases handled, monitored, and assisted	90	5,000
2. Number of cybercrime plans and policies developed	3	3
3. Percentage of cybercrime cases handled, monitored, and assisted submitted to authorized agency/ies for appropriate action	50%	100%

C. NATIONAL PRIVACY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection achieved

ORGANIZATIONAL OUTCOME

Privacy and data security in information and communication systems supported and enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Privacy and data security in information and communication systems supported and enhanced		
REGULATORY AND ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better	95%	85%
2. Number of private sectors and government agencies checked for DPA compliance	848	600
Output Indicators		
1. Number of Public Information/Education Projects implemented	19	20

2. Percentage of requests for technical assistance responded to within the prescribed time frame	99%	85%
3. Percentage of complaints and investigations resolved	100%	80%
4. Number of international membership or cooperation entered	18	10

D. NATIONAL TELECOMMUNICATIONS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adopted, promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction		
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage increase with access to reliable telecommunication service providers at just and reasonable rates	7,000 Issued New Radio Station License	28.57% (9,000) Issued New Radio Station License
2. Increased broadband speed at just and reasonable rates	13.0 Mbps	20.0 Mbps
3. Percentage of consumer satisfaction in broadcast and telecommunications services	92%	80% and above
Output Indicators		
1. Percentage of authorization cases acted upon within the prescribed time	100%	100%
2. Percentage of complaints received against frequency channel assignments made acted upon within the prescribed time	100%	100%
3. Percentage of licenses, permits, registrations and certificates issued within the prescribed time	100%	100%
4. Percentage of consumer complaints acted upon within the prescribed time	100%	100%

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Practice Good Governance and Improve Bureaucratic Efficiency; Promote Human Capital and Social Development; Ensure Peace, Security and Public Safety and Enhance Administration of Justice; and Accelerate Climate Action and Strengthen Disaster Resilience

ORGANIZATIONAL OUTCOME

Local Governance Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Local Governance Improved		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	70% of 1,591 PCMs (excluding BARMM)	100% of 1,591 PCMs (excluding BARMM)
Output Indicator		
1. Number of LGUs provided with pertinent capacity-building/ technical assistance services on various governance areas	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
Outcome Indicators		
1. Percentage of LGUs that consistently receive awards/incentives for good local governance	N/A	N/A
2. Percentage of LGUs that passed the criteria for good governance	N/A	N/A
Output Indicators		
1. Number of LGUs provided with recognition/incentives in accordance to set timelines	N/A	N/A
2. Number of LGUs assessed on good local governance	N/A	N/A

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Protection of communities from destructive fires and other emergencies improved		
FIRE PREVENTION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Reduction in the number of fire incidents per 10,000 population	1 in every 10,000 population	1 (11,529 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 in every 200,000 population	1 (576 fire-related deaths)
3. Reduction in the number of fire-related injuries per 100,000 population	1 in every 100,000 population	1 (1,153 fire-related injuries)
Output Indicators		
1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	100%	100%
2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	99.85%	99.85%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	90%	90%
FIRE AND EMERGENCY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of fire calls/emergency calls responded against the total number of fire calls received	100%	100%
2. Average response time per fire incident	Not more than eight (8) minutes	Not more than eight (8) minutes
Output Indicators		
1. Percentage of resolved cases with cause and origin determined within the prescribed time	90%	90%
2. Percentage of households in disaster/calamity-affected barangays rendered with assistance	40%	60%

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Swift and fair administration of justice ensured		
ORGANIZATIONAL OUTCOME		
Safe and Humane Management of all district, city, and municipal jails enhanced		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Safe and Humane Management of all district, city, and municipal jails enhanced		

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage reduction in the number of escape incidents	11 escape incidents	6% (10 escape incidents)
2. Percentage reduction in the number of jail disturbances	29 jail disturbances	10% (26 jail disturbances)
Output Indicators		
1. Improved safekeeping efficiency	99.98% of average number of PDLs	99.98% of average number of PDLs
2. Percentage of inmates released within 24 hours of their release date	100% of actual number of PDLs to be released	100% of actual number of PDLs to be released
3. Percentage of inmates provided with welfare and development services	80% of average number of PDLs	80% of average number of PDLs

D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Readiness of Filipino Children for Kindergarten Achieved		
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDC)	85%	85% (42,755/50,300)
2. Percentage of ECCD Centers accredited/recognized	85%	90%
3. Percentage of LGUs that support the implementation of their ECCD Program	90%	90% (995/1,106)
Output Indicators		
1. ECCD centers established/expanded		
Number of National Child Development Centers (NCDCs) established	50	50
Number of Day Care Centers converted into CDCs	250	500
2. Number of ECCD service providers trained for capacity-building	1,433	1,433
3. ECCD Centers provided with assistance for accreditation/recognition		
Percentage of targeted NCDC sites trained in the utilization of the accreditation/recognition tool	90%	90% (90/100)
Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD	90%	90%

E. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustainable Development-Oriented Local Government

ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Local governance capacity of LGU and DILG LG sector personnel improved		
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/position, gender, geographical, outcome sector)	80%	85%
2. Percentage of LGUs provided training which achieve learning outcome	80%	85%
Output Indicators		
1. Number of officials/personnel trained (by profile/position, gender, geographical, outcome sector):		
a) LGUs	18,512	100,960
b) DILG	2,146	2,893
2. Percentage of training activities commenced according to initial schedule	85%	85%
3. Percentage of training course attendees that rate the training as satisfactory or better:		
a) LGUs	94%	94%
b) DILG	96%	96%

F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained
Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Muslim culture, traditions, and cultural centers preserved, developed and strengthened
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Muslim culture, traditions, and cultural centers preserved, developed and strengthened		
SOCIO-CULTURAL PROGRAM		
Outcome Indicators		
1. Percentage increase in Muslim communities access to the cultural programs of the Commission	10%	10%
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better	90%	90%

Output Indicators		
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase	7,378	9,840
2. Number of activities/projects conducted under the Socio-Cultural Program	30	50
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better	90%	90%
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized		
SOCIO-ECONOMIC PROGRAM		
Outcome Indicators		
1. Increased number of workers or employment generated in Halal industries	5% increase in Muslims employed in halal producing companies	5% increase in Muslims employed in halal producing companies
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	10% or 61	10% or 61
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission	10% or 25	10% or 25
Output Indicators		
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase	250	303
2. Number of inter-agency and stakeholders activities on Halal conducted	31	40
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	90%	90%
SOCIAL PROTECTION PROGRAM		
Outcome Indicators		
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90%
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	5%	5%
Output Indicators		
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	40	60
2. Number of Muslims availing of the abovementioned social services	50,000	60,000
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%

G. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Police Professionalized		
POLICE ADMINISTRATION PROGRAM		
POLICE SUPERVISION SUB-PROGRAM		
Outcome Indicators		
1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	50%	50%
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	70%	70%
Output Indicators		
1. Number of plans and policies issued and updated	50	50
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	2 National Inspection and Audit Reports	21 National Inspection and Audit Reports
POLICE DISCIPLINARY SUB-PROGRAM		
Outcome Indicator		
1. Percentage of police officers within administrative cases	3%	3%
Output Indicators		
1. Percentage of complaints investigated	40%	70%
2. Percentage of decision on summary dismissal cases of police officers drafted	15%	30%
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	50%	60%
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of client satisfaction on the timeliness of payment of benefit claims	90%	90%
Output Indicators		
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	30%	60%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%
CRIME PREVENTION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of population that say they feel safe in their communities	50%	50%
Output Indicators		
1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminological researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better	50%	50%

H. NATIONAL YOUTH COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Increased contribution of, and benefit for the youth in the attainment of Millennium Development Goals
2. Improved enabling conditions for youth participation in governance, society and development
3. Improved social protection through enabling policies and programs

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Coordination of government actions for the development of the youth improved		
YOUTH DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in LGUs with Local Youth Development Plan	30% (Provinces, HUCs and ICCs); 50% (CCs and Municipalities)	70% (Provinces, HUCs and ICCs); 50% (CCs and Municipalities)
2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan	10% (1 key program)	20% (2 key program)
Output Indicators		
1. Number of youth policy advisories and advocacies accomplished	15	30 policy advisories
2. Number of youth and youth-serving organizations provided with technical assistance	42,001 SK Officials; 1,716 SK Pederasyon Presidents/ VPs/Officials 1,716 youth-serving organizations (LYDOs, including LYDO staff or representative) 900 local youth development council (LYDC) members	42,001 SK Officials; 1,716 SK Pederasyon Presidents/ VPs/Officials 1,716 youth-serving organizations (LYDOs, including LYDO staff or representative) 900 local youth development council (LYDC) members
3. Number of youth organizations mobilized for various advocacies	4,000	6,000 youth organizations

I. PHILIPPINE COMMISSION ON WOMEN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Gender-responsiveness of government policies, plans and programs improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Gender-responsiveness of government policies, plans and programs improved		

WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of NGAs with improved level of gender responsiveness	50% of target (N=36)	50% of target (N=36)
Output Indicators		
1. Percentage of stakeholders who rated the policy as good or better	70% stakeholders rated the policies as good or better	70% stakeholders rated the policies as good or better
2. Percentage of requests for technical support responded to within 15 working days	100% all requests were responded within the prescribed period	100% all requests were responded within the prescribed period
3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions of NGAs reviewed within 30 working days	30% of the submitted GPBs and GAD ARs were reviewed within the prescribed period	50% of the submitted GPBs and GAD ARs were reviewed within the prescribed period

J. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Community safety improved		
CRIME PREVENTION AND SUPPRESSION PROGRAM		
Outcome Indicators		
1. National Safety Index	57% feeling safety	58.14% feeling safety (New Target) The proposed target is 2% increase from 2025 baseline target. The Survey on Personal Safety and Perception of the Police is conducted annually by the NAPOLCOM.
2. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	6.96% or 5% reduction from 2024 baseline target of 7.33%	6.61% or 5% reduction from 2025 baseline target of 6.96%
Output Indicators		
1. Number of foot and mobile patrol operations conducted	18,494,931 or 5% increase from the 2024 baseline target of 17,614,220	26,085,501 foot and mobile patrol operations (New target) The proposed target is based on the average accomplishments of the PNP over the past nine years from 2016-2024, averaging to 25,903,001 and to include the additional 182,500 foot and mobile patrol operations based on NAPOLCOM Resolution No. 2024-1157 with a total of 26,085,501. Further, an increase in target for the succeeding years will be based on the regular recruitment of the PNP.
2. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	99% of total calls for police assistance responded

CRIME INVESTIGATION PROGRAM		
Outcome Indicator		
1. Crime Solution Efficiency	74.23% (3% increase from the 2024 baseline target of 72.07%)	76.46% (3% increase from the 2025 baseline target of 74.23%)
Output Indicators		
1. Crime Clearance Efficiency	79.57% (3% increase from 2024 baseline target of 77.25%)	81.96% (3% increase from 2025 baseline target of 79.57%)
2. Percentage of Arrested Wanted Persons	10% arrest	10% arrest
POLICE EDUCATION PROGRAM		
Outcome Indicators		
1. Stakeholders' Satisfaction Index	PNPA - Very Satisfied NPTI - 89%	PNPA - Very Satisfied NPTI - 89%
2. Percentage of professional and highly trained PCOs and PNCOs of the PNP	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 95%	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 98% (New Target) The annual target for 2026 is set at 98%, which is 3% higher than the previous target of 95%. This increase was based on the higher number of students successfully completing Mandatory Courses.
Output Indicators		
1. Number of assessment and training needs conducted	PNPA - 1; NPTI - 2	PNPA - 1; NPTI - 4 (New Target) The new target was proposed to effectively address and focus on the training and skills gap of in-house instructors aligned with the goals of the National Police Training Institute.
2. Percentage of Cadets who completed the Calendar Year (The term "Academic" was replaced with the term "Calendar")	80% of DBM approved authorized quota for the year	85% of DBM approved authorized quota for the year (New Target) The increase in the target from 80% to 85% is due to the Historical data of Cadets completing the CY 2017 to CY 2024 with an average of 90+%, hence, over-performance.
3. Percentage of Mandatory Trainings conducted	95%	100% (New Target) The 100% target is 5% higher than the previous target of 95%. The adjustment was made since all classes will be conducted within the year depending on the number of classes endorsed to the National Police Training Institute.

K. PHILIPPINE PUBLIC SAFETY COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Professionalized Public Safety Officers		
PUBLIC SAFETY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:		
a) Baccalaureate (BSFE and BSPCA)	80% of 200	80% of 200
b) Masteral Degree Program (PMSA and MCDRM)	80% of 175	80% of 175
c) Doctor in Public Safety and Security Governance (DPSSG)	80% of 35	80% of 35
d) Mandatory Courses	80% of 10,950	80% of 10,950
Output Indicators		
1. Number of Public Safety Personnel trained:		
a) Baccalaureate	80% of 200	80% of 200
b) Masteral Degree Program	175	175
c) Doctor in Public Safety and Security Governance	35	35
d) Mandatory Courses	10,950	10,950
2. Percentage of training completed within specified time	100%	100%
3. Percentage of students/trainees who rate training courses as satisfactory or better	94%	94%
4. Number of researches completed	250	250

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	90%	90%
Output Indicators		
1. Percentage of criminal complaints resolved during the period	92.29%	92.29%
2. Percentage of cases pending within 120 days	76.91%	76.91%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution in cases with witnesses covered by the program	95.37%	95.65%
Output Indicators		
1. Percentage of applications for witness coverage acted upon during the period	100%	100%
2. Percentage of witnesses with no untoward incident/s	100%	100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecutions	80.53%	80.53%
Output Indicators		
1. Number of law enforcers and service providers trained	8,968	8,968
2. Percentage of investigations completed	93.90%	93.90%

CORRECTIONS PROGRAM		
Outcome Indicator		
1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	99.49%	99.49%
Output Indicators		
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	99.22%	99.22%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	100%	100%
3. Percentage of victim compensation claims acted upon during the period	100%	100%
LEGAL SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of requests for legal services acted upon within the prescribed period/s	94%	94%
Output Indicator		
1. Percentage of requests for legal services acted upon during the period	94%	94%

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
National prisoners effectively and efficiently kept safe and rehabilitated		
PRISONERS REHABILITATION PROGRAM		
Outcome Indicator		
1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.57%	99.75%
Output Indicators		
1. Inmate participation rate in rehabilitation programs	97%	98.13%
2. Number of qualified inmate carpetas forwarded to BPP	3,500	4,000

PRISONERS CUSTODY AND SAFEKEEPING PROGRAM		
Outcome Indicators		
1. Percentage of all inmates effectively secured in custody	100%	100%
2. Congestion rate in national prisons	244%	160%
Output Indicators		
1. Average daily number of inmates maintained and safekept	54,988	56,454
2. Prison violence incidents as a percentage of average daily inmate population	0.02%	0.009%

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Immigration enforcement and border control effectively and efficiently administered		
BORDER CONTROL AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of alien arrivals and departure cleared	99.99%	99.99%
Output Indicators		
1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99%	99%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	95.51%	96%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/ referral) within 60 days	95.91%	95.91%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME			
Land registration services effectively delivered			
PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS	
Land registration services effectively delivered			
LAND TITLING AND REGISTRATION PROGRAM			
Outcome Indicators			
1. Percentage of titles issued and deeds annotated without errors	99.85%	99.85%	
2. Percentage of clients satisfied with agency services	78.34%	78.34%	
Output Indicators			
1. Percentage of titles issued 20 days after submission of complete documents	93.62%	93.62%	
2. Percentage of deeds annotated 20 days after submission of complete documents	95.64%	95.64%	

E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES			
SECTOR OUTCOME			
Swift and fair administration of justice ensured			
ORGANIZATIONAL OUTCOME			
Efficient and effective investigation ensured			
PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS	
Efficient and effective investigation ensured			
CRIME DETECTION AND INVESTIGATION PROGRAM			
Outcome Indicators			
1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	57%	
2. Percentage of clients that rate the service as satisfactory or better	97%	97%	
Output Indicators			
1. Number of investigations conducted and acted upon	50,000	50,000	
2. Percentage of cases investigated with final recommendation within the specified time	80%	80%	
3. Number of applications for NBI clearance processed	6,600,000	6,600,000	

4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98%	98%

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Use of Alternative Dispute Resolution (ADR) effectively promoted and developed		
ADR ADVOCACY AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of clients/participants with at least very satisfactory overall rating for the agency's ADR services and activities	95%	95%
Output Indicators		
1. Number of ADR practitioners and implementers trained	1,650	1,740
2. Percentage of applications for accreditation and approval of ADR training program acted upon within the prescribed period	100%	100%

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficient legal services for Government Corporations ensured		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the legal		

representation and other legal services of OGCC as satisfactory	100%	100%
2. Percentage of cases handled during the year and won	71%	71%
Output Indicators		
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%
3. Number of contracts reviewed in the last (3) years that have been disputed	None	None
4. Percentage of contracts reviewed within the prescribed period	82.%	82.%
5. Percentage of legal opinions rendered within the prescribed period	82%	82%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	82%	82%

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficient legal service for government and the public ensured		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		
Outcome Indicator		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
Output Indicators		
1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	98%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%

I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Community-based rehabilitation and re-integration of offenders upgraded		
PAROLE AND PROBATION PROGRAM		
Outcome Indicators		
1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.27%
2. Percent of supervision recommendations sustained by the courts	99.98%	99.98%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	98.88%	98.88%
Output Indicators		
1. Percent of clients participating in the rehabilitation programs	97.31%	97.31%
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period	63.45%	63.45%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	2,860,592 and 1%	3,727,600 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	98.78%	98.78%

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Ill-gotten wealth effectively and efficiently recovered		
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		

Outcome Indicator		
1. Percentage of remittance over recovered assets	100%	100%
Output Indicators		
1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr	P 839,883,000	P 715,575,000
2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90%	100%

K. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Accessible, efficient and effective legal service to indigents and other qualified persons assured		
PUBLIC LEGAL ASSISTANCE PROGRAM		
Outcome Indicators		
1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	83.05%	83.05%
3. Public attorney to court ratio	1:1	1:1
Output Indicators		
1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%
2. Alternative Dispute Resolution (ADR) success rate	91.35%	91.35%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Income-earning ability increased
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Employability of workers and competitiveness of MSMEs enhanced
2. Protection of workers' rights and maintenance of industrial peace ensured
3. Social protection for vulnerable workers strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Employability of workers and competitiveness of MSMEs enhanced		
EMPLOYMENT FACILITATION PROGRAM		
Outcome Indicators		
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses	28,498 beneficiaries	1% inrease in graduates of SHS, College and Tech-Voc
2. Placement rate of qualified jobseekers	94%	91%
3. Placement rate of youth assisted under JobStart Philippines	64.58%	60%
Output Indicators		
1. Number of youth-beneficiaries assisted	103,073	101,054
2. Number of qualified jobseekers referred for placement	2,813,323	2,159,600
3. Number of individuals reached through Labor Market Information (LMI)	4,828,396	4,786,351
Protection of workers' rights and maintenance of industrial peace ensured		
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM		
Outcome Indicators		
1. Compliance rate of establishments inspected (LLCS)	95%	95%
2. Settlement rate (SEnA)	90%	75%
3. Enforcement rates of decisions/orders on:		
a. certification election and	99%	90%
b. labor standards cases (writs of execution issued and served)	97%	100%
Output Indicators		
1. Number of establishments assessed (LLCS)	183,844	232,924
2. Number of beneficiaries/workers served	1,021,920	673,961

3. Disposition rate of cases handled, including requests for assistance	99%	92%

Social protection for vulnerable workers strengthened

WORKERS PROTECTION AND WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of livelihood projects still operational after two (2) years of grant	56%	46%
Output Indicators		
1. Number of beneficiaries provided with livelihood assistance	109,775	53,026
2. Number of beneficiaries served	4,724,663	1,812,614
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)	100%	100%

B. INSTITUTE FOR LABOR STUDIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Income-earning ability of workers increased
2. Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Utilization of labor and employment researches for policy development and program implementation increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Utilization of labor and employment researches for policy development and program implementation increased		
LABOR AND EMPLOYMENT RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of users satisfied with research papers	70%	80%
2. Percentage of research papers considered as actual or potential input to policy/program development	70%	70%
Output Indicators		
1. Number of research papers completed	8	8
2. Number of research papers disseminated or published	8	8
3. Percentage of requests for technical papers or reports met not later than date of deadline set by the requesting person or agency	80%	90%

C. NATIONAL CONCILIATION AND MEDIATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

1. Labor-management relations improved
2. Labor disputes effectively settled/resolved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Labor-management relations improved		
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		
Outcome Indicators		
1. Percentage of incidence of Preventive Mediation (PM) and Notices of Strike/Lockout (NS/L) cases involving companies with Labor Management Cooperation/Councils/Committees (LMCs) and/or Grievance Machineries (GMs)		
a. Percentage of Incidence of PM and NS/L cases involving companies with LMCs	2.98%	not more than 10% of incidence of PM and NS/L cases involving companies with LMCs
b. Percentage of Incidence of PM and NS/L cases involving companies with GMs	2.85%	not more than 10% of incidence of PM and NS/L cases involving companies with GMs
Output Indicators		
1. LMCs facilitated	471	518
2. LMCs Enhanced	2,381	2,651
3. GMs Institutionalized/Operationalized	470	518
4. GMs Enhanced	2,415	2,651
Labor disputes effectively settled/resolved		
LABOR CASE MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of Notices of Strike/Lockout handled which resulted to strike incidence	2.45%	not more than 6% of NS/L handled
Output Indicators		
1. Disposition rates of:		
a. Actual Strike/Lockout (AS/L)	100%	100%
b. Voluntary Arbitration	81.14%	70%
2. Settlement rates of:		
a. Requests for Assistance (RFAs)	71.67%	75%
b. Preventive Mediation (PM)	88.28%	85%
c. Notice of Strike/Lockout (NS/L)	80.56%	70%
3. Percentage of cases/RFAs settled within process cycle time (NS/L, PM, and SEnA)	71.41%	70%

D. NATIONAL LABOR RELATIONS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

Due process in resolving labor disputes ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Due process in resolving labor disputes ensured		
LABOR ARBITRATION PROGRAM		
Outcome Indicators		
1. Percentage of cases resolved through mandatory conciliation-mediation	58%	57%
Output Indicators		
1. Percentage of original/appealed cases processed within nine (9) months or 270 days/six (6) months or 180 days	92%	87%
2. Percentage of decisions affirmed by a higher court	98%	97%
3. Percentage of cases resolved within three (3) months from filing of case	65%	47%
EXECUTION PROGRAM		
Outcome Indicator		
1. Percentage of judgment successfully executed within three (3) months	10%	11%
Output Indicators		
1. Percentage of writs of execution issued within thirty (30) days	10%	11%
2. Percentage of writs of execution implemented within six (6) months	20%	22%

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

A justly renumerated and productive Filipino workforce

ORGANIZATIONAL OUTCOME

1. Capacity of MSMEs to implement productivity improvement program enhanced
2. Fair and reasonable minimum wages in accordance with law ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Capacity of MSMEs to implement productivity improvement program enhanced		
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM		
Outcome Indicators		
1. Percentage of trained MSMEs with productivity improvement program/action plan	50%	50%
2. Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes	15%	15%
Output Indicators		
1. Number of MSMEs trained/oriented	17,500	17,500
2. Percentage of clients who rated training/technical services as satisfactory or better	100%	98%
3. Number of MSMEs provided with technical assistance on designing productivity based incentive schemes	1,440	1,440
Fair and reasonable minimum wages in accordance with law ensured		
WAGE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of wage rates above the poverty threshold	0%	70% (2023 PT)
	100%	
2. Percent of appealed cases on wage orders/ exemption cases resolved within the reglementary period/process cycle time of 60 days	100%	98%
Output Indicators		
1. Number of clients reached thru advocacy services	495,000	500,000
2. Number of wage orders issued, as necessary	as necessary	as necessary
3. Percentage of wage cases resolved within forty-five (45) days upon receipt of application	98%	98%

F. PROFESSIONAL REGULATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

Highly ethical, globally competitive, and recognized Filipino professionals ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Highly ethical, globally competitive, and recognized Filipino professionals ensured		

PROFESSIONAL LICENSURE PROGRAM		
Outcome Indicator		
1. Percentage of graduates in all certificate courses given professional certification	56%	59%
Output Indicators		
1. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	100%	100%
2. Percentage of applications for licensure examinations acted upon within the process cycle time	100%	100%
PROFESSIONAL REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of cases resolved within the quarter	5%	5%
2. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8	0.18%	2%
Output Indicators		
1. Number of preliminary investigations conducted relative to motu proprio cases	134	125
2. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored	1,062	1,130
3. Number of Continuing Professional Development Providers and Programs accredited	13,391	17,169
4. Number of PICs renewal issued within the appointment schedule	821,231	1,153,606

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased
3. Income-earning ability increased
4. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Employability increased and/or enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Employability increased and/or enhanced		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM		
Outcome Indicator		
1. Percentage of stakeholders who rate policies/plans as good or better	99%	94%
Output Indicator		

1. Number of National, Regional/Provincial TESD plans formulated/updated	1 National Progress Report	1 National Technical Education and Skills Development Plan (TESDP) 16 Regional TESDP
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements	95%	85%
2. Percentage of TVET graduates that undergo assessment for certification	80%	60%
3. Percentage of TVET programs with tie-ups to industry	47%	60%
Output Indicators		
1. Percentage of registered accredited TVET programs audited	99.40%	100%
2. Percentage of skilled workers issued with certification within 7 days of their application	83%	90%
3. Number of consultations, orientations and workshops for development of competency standards/training regulations	201	200
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of graduates from technical education and skills development scholarship programs that are employed	69.70%	80.32%
Output Indicators		
1. Number of graduates from technical education and skills development scholarship programs	404,914	263,683
2. Number of training institutions/establishments/ assessment centers provided with technical assistance	8,229 (6,495 TVIs & 1,734 ACs)	6,133 (4,421 TVIs & 1,712 ACs)
3. Number of TESDA Technology Institutions (TTIs) graduates	261,094	269,884

XX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improvement of quality of life of OFWs and their families

ORGANIZATIONAL OUTCOME

Empowerment and Protection of Overseas Filipino Workers ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Empowerment and Protection of Overseas Filipino Workers ensured		
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the services as good or better	94%	94%
2. Percentage of registered jobseekers for government-to-government deployment placed for overseas employment	100%	100%
Output Indicators		
1. Percentage of Overseas Employment Certificates issued within the prescribed period	100%	100%
2. Percentage of beneficiaries provided with assistance within the prescribed timeline	100%	100%
3. Percentage of LGUs assisted in the implementation of reintegration program	100%	100%
OVERSEAS EMPLOYMENT REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of licensed recruitment and manning agencies with filed application compliant with recruitment rules and regulations	100%	100%
2. Percentage of targeted Anti-Illegal Recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved	100%	100%
Output Indicators		
1. Percentage of applications for licenses, Special Recruitment Authority and Letter of Acknowledgment acted upon within the prescribed period	100%	100%
2. Disposition rate of new adjudication cases filed/docketed in the first semester of current year disposed/decided by the end of the year	50%	50%
3. Percentage of licensed recruitment and manning agencies due for renewal and annual inspection inspected and assessed within the prescribed timeline	100%	100%

4. Percentage of illegal recruitment complainants assisted and endorsed for prosecution within the prescribed period	80%	85%
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM		
Outcome Indicator		
1. Percentage of obligations and commitments to migration-related international organizations and treaties complied and implemented	100%	100%
Output Indicators		
1. Percentage of international agreements and treaties on labor migration reviewed/negotiated/signed	100%	100%
2. Percentage of country specific and occupation specific employment contract reviewed/formulated/implemented	100%	100%
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM		
Outcome Indicators		
1. Percentage of trainees employed within a year after completion of training	82%	82%
2. Percentage of trainees whose jobs after completion of training are related to skills acquired	54%	54%
3. Percentage of research papers used as input to policy formulation and program development	100%	100%
Output Indicators		
1. Percentage of trainees who completed the course	90%	90%
2. Percentage of trainees issued with certification within 72 hours from successful completion of all course requirements	100%	100%
3. Percentage of researches completed within the prescribed timeline	100%	100%

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ensure a timely and adequate social protection programs and services for OFWs and their families.

ORGANIZATIONAL OUTCOME

Social Protection for OFWs Enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Social Protection for OFWs Enhanced		
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM		
Outcome Indicators		
1. Percentage of scholars who graduated or completed the education/trainings	70%	70%

2. Percentage of OFW who completed the Pre-Departure Orientation Seminar (PDOS)	80%	85%
3. Number of business enterprise established	27,975	27,975
4. Percentage of workers who rated the repatriation service as satisfactory or better	50%	50%
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better	70%	70%
Output Indicators		
1. Number of scholars	50,070	50,070
2. Number of OFWs who attended the PDOS	675,814	675,814
3. Percentage of trainees who rated the pre-departure seminar as satisfactory or better	50%	50%
4. Number of livelihood grantees	27,975	27,975
5. Percentage of workers repatriated within the prescribed time frame	100%	100%
6. Percentage of claims released within the prescribed time frame	100%	100%

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security policy and strategy direction provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Defense and security policy and strategy direction provided		
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report	100%	100%
2. Percentage of policies and strategies accepted by the President and the Cabinet	80%	80%
Output Indicators		
1. Number of Defense System of Management (DSOM) Key Document Products developed	103	104
2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed	99	80
3. One (1) DND-wide PPBER Report developed	1	1

B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of small arms ammunition, weapons, and munitions increased to the level of demand

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Supply of small arms ammunition, weapons, and munitions increased to the level of demand		

SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		
Outcome Indicator		
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)	100%	100%
Output Indicators		
1. Number of Small Arms Ammunitions (SAA) manufactured	60.00 Million Rounds	60.00 Million Rounds
2. Percentage acceptance based on standards	98%	98%

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security leaders' capacity improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Defense and security leaders' capacity improved		
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM		
Outcome Indicator		
1. Percentage of research papers accepted by requesting agencies	100%	100%
Output Indicators		
1. Number of research papers produced	24	24
2. Number of publications produced	10	10
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program	33%	33%
2. Teacher to student ratio	1:10	1:10
Output Indicators		
1. Number of graduates	65	65
2. Number of enrollees	65	65

D. OFFICE OF CIVIL DEFENSE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Resiliency of communities to disasters improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Resiliency of communities to disasters improved		
CIVIL PROTECTION PROGRAM		
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	10%	10%
2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed	65%	65%
Output Indicators		
1. Number of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	1,663	1,663
2. Number of Operation Centers (OpCens) managed	18	18
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/ Regional Disaster Risk Reduction Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups	266	266
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed on disaster readiness and resiliency	100%	100%
Output Indicators		
1. Percentage of participants from National/Regional Disaster Risk Reduction and Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory	70%	70%
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/LDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed in the Gawad Kalasag (GK) program	100%	100%
3. Number of Local Disaster Risk Reduction and Management Plans (LDRRMPs) reviewed and evaluated	1,715	1,715
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported	100%	100%
Output Indicators		
1. Percentage of requests for Non-Food Items (NFIs) of disaster-stricken Local Government Units (LGUs) acted upon	100%	100%
2. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to slow-onset and sudden-onset hazards	100%	100%

3. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to planned events	100%	100%

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, competent, efficient, effective, and inclusive delivery of services

ORGANIZATIONAL OUTCOMES

1. Filipino veterans empowered
2. Filipinos' appreciation and gratitude for veterans' service demonstrated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Filipino veterans empowered		
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM		
Outcome Indicator		
1. Percentage of regular pensions paid on or before due date	100%	100%
Output Indicators		
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents	98%	98%
2. Number of recipients of non-pension benefits	17,267	17,267
VETERANS AFFAIRS MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of veterans who are member of veterans organizations	61%	61%
Output Indicators		
1. Number of veteran-related engagements	75	75
2. Number of veterans organizations assisted	70	70
Filipinos' appreciation and gratitude for veterans' service demonstrated		
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		
Outcome Indicator		
1. Number of shrine visitors and attendees to commemorative events	610,000	610,000
Output Indicators		
1. Number of shrines maintained	10	10
2. Number of veterans' celebratory events managed	23	23
3. Number of books, journals and other materials published	4	4

F. VETERANS MEMORIAL MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Quality health care services provided to veterans and their dependents

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Quality health care services provided to veterans and their dependents		
VETERAN HEALTH CARE PROGRAM		
Outcome Indicator		
1. Percentage of hospital discharges successfully treated	85%	85%
Output Indicators		
In-Patient Care		
1. Number of In-patients treated	11,100	11,100
Out-Patient Care		
1. Number of Out-patients treated	220,000	220,000
2. Percentage of patients attended to upon arrival in the emergency ward:		
Category 1 - Immediate simultaneous assessment and treatment	100%	100%
Category 2 - Assessment and treatment within 10 minutes (often simultaneously)	100%	100%
Category 3 - Assessment and treatment start within 30 minutes	100%	100%
Category 4 - Assessment and treatment start within 60 minutes	100%	100%
Category 5 - Assessment and treatment start within 120 minutes	100%	100%

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Level of mission capability of army units in ground operations attained		
LAND FORCES DEFENSE PROGRAM		
Outcome Indicators		
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition	81%	81%
2. Percentage of Ready Reserve Units in prescribed readiness condition	79%	79%
Output Indicators		
1. Number of tactical and ready reserve units maintained		
a. Tactical Battalions	236	236
b. Ready Reserve Battalions	90	92
2. Percentage of operational readiness of tactical and ready reserve units		
a. Tactical Battalions	89%	89%
b. Ready Reserve Battalions	79%	79%
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of air force units in air operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Level of mission capability of air force units in air operations attained		
AIR FORCES DEFENSE PROGRAM		
Outcome Indicator		
1. Percentage of Tactical Air Operations Group that supported the Unified Commands	100%	100%
Output Indicators		
1. Number of supportable aircraft maintained	172	176
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	90%
3. Percentage of flying hours flown	100%	100%

G.3. PHILIPPINE NAVY (NAVAL FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of navy units in naval operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Level of mission capability of navy units in naval operations attained		
NAVAL FORCES DEFENSE PROGRAM		
Outcome Indicator		
1. Percentage of Naval units provided to unified commands	100%	100%
Output Indicators		
1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment	127	134
2. Number of PN units prepared for deployment	43	46
3. Number of Force-Level Support Services Units sustained	140	140

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the state and the filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Sovereignty of the state and the filipino people protected		
JOINT FORCE PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of military plans, programs and policies formulated, reviewed and revised (old)	90%	N/A
1. Percentage of military plans, programs, and policies implemented (new)	100%	100%

Output Indicator		
1. Number of military plans, programs and policies formulated, reviewed and revised (old)	234	N/A
1. Number of military plans, programs and policies formulated, reviewed, revised, and issued (new)	234	234
JOINT FORCE OPERATIONS PROGRAM		
JOINT FORCE OPERATIONS SUB-PROGRAM		
Outcome Indicators		
1. Percentage of successful operations (new)	100%	100%
2. Percentage of compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicators		
1. Number of operations conducted (new)	57,575	57,575
2. Number of Bilateral and Multilateral engagements	140	159
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful security operations for president, first family, visiting heads of state/ government and other VVIPs (old)	100%	N/A
1. Percentage of successful security operations for the president, first family, visiting heads of state/ government and other dignitaries (new)	100%	100%
Output Indicators		
1. Number of operations conducted (old)	103,559	N/A
1. Number of support operations conducted (new)	74,398	74,398
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted (old)	5,944	N/A
2. Number of security operations for the president, first family, visiting heads of state/government, and other dignitaries (new)	5,944	5,944
JOINT FORCE CAPABILITY PROGRAM		
Outcome Indicators		
1. Percentage of completed service support rendered to joint force units and offices (new)	100%	100%
2. Percentage of patients treated returning to duty (AFPMC) (old)	90%	N/A
2. Percentage of patients treated returning to duty or fully recovered (new)	90%	90%
3. Percentage of commanders who rated the new graduates satisfactory or better (old)	90%	N/A
3. Percentage of military students who completed the training (new)	90%	90%
4. Percentage of PMA Cadets progressed (new)	90%	90%
Output Indicators		
1. Number of service support operations conducted (new)	86,663	86,663
2. Number of patients that received treatment	12,842	10,852
3. Percentage of patients treated within the accepted Length of Stay (LOS) per case (old)	90%	N/A

1	4. Number of students trained			1
2	a) Cadets (PMA)	1,300	1,300	2
3	b) Personnel (Post-Commission)	146	146	3
4				4
5	AFP MODERNIZATION SUB-PROGRAM			5
6	Outcome Indicator			6
7	1. Percentage of funded AFP Modernization Projects			7
8	implemented (new)	100%	100%	8
9				9
10	Output Indicator			10
11	1. Number of funded AFP Modernization Projects			11
1	implemented (new)	10	10	12

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM		
Outcome Indicators		
1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2026	5.07	4.83
2. Percentage of national roads assessed within 3 or 4 star rating	1%	N/A
3. Improvement of road roughness index	100%	N/A
Output Indicators		
1. Length (km) of maintained roads	503.391	868.181
2. Length (km) of rehabilitated / reconstructed / upgraded roads	N / A	474.083
3. Percentage of projects completed in accordance with plans and specifications and contract time	73.75%	100%
NETWORK DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	2.77%	4%
2. Percent increase in national road network	1.11%	N/A
Output Indicators		
1. Length (km) of newly constructed roads	362.211	13.839
2. Length (km) of widened roads	N/A	769.081
3. Percentage of projects completed within the project timeline and according to specifications	29.50%	100%
BRIDGE PROGRAM		
Outcome Indicator(s)		
1. Percent reduction of travel time Primary Roads (N1)	2.77%	4%
Output Indicators		
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges	4,594.732 ; N / A	28,322.864;270,622.935
2. Number of maintained and rehabilitated bridges	N / A	610
3. Percentage of projects completed within the project timeline and according to specifications	23.50%	100%

Protect Lives and Properties Against Major Floods		
FLOOD MANAGEMENT PROGRAM		
Outcome Indicator(s)		
1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	1%	N/A
Output Indicators		
1. Number of constructed flood mitigation structures and drainage systems	819	1,903
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers	177	835
3. Percentage of projects completed within the project timeline and according to specifications	56.50%	100%
LOCAL PROGRAM		
Outcome Indicator(s)		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
Output Indicators		
1. Percentage of projects completed within the project timeline and according to specifications	100%	100%
2. Number of projects (national buildings, evacuation centers, etc.)	N / A	273
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Outcome Indicator(s)		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
Output Indicators		
1. Percentage of projects completed within the project timeline and according to specifications	24.50%	100%
2. Length of access roads leading to airports constructed/improved (km)	N/A	36.463
3. Length of access roads leading to seaports constructed/improved (km)	N/A	27.358
4. Length of access roads leading to tourist destinations constructed/improved (km)	N/A	116.556
5. Length of access roads leading to Industries (km)	N/A	165.300
6. Various Infrastructure in support to National Security, roads (km) and other infrasturctures	N/A; N/A	0;69
7. Length of access roads leading to Railway Stations (km)	N/A	19.618
SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG)		
Output Indicator(s)		
1. Number of projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)	N/A	1,282

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		
Outcome Indicators		
1. Percentage of projects completed within the required timeframe	100%	100%
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	84%	84%
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100%	100%
Output Indicators		
1. Number of projects funded	396	445
2. Number of grantees supported	117	217
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	75%	100%
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		
Outcome Indicators		
1. Percentage increase in productivity generated	11.81%	14%
2. Percentage increase in employment generated	3%	8%
3. Percentage of clients who rate the assistance as satisfactory or better	93%	93%
Output Indicators		
1. Number of S&T interventions provided	22,604	25,827
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	22,873	26,290
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	96%

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increase benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics		
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	7	7
2. Amount of revenue generated from partnerships	P 120,000,000.00	P 120,000,000.00
Output Indicators		
1. Number of projects completed	4	10
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	100% (6/6)	100% (8/8)
3. Percentage of projects implemented within approved timeframe	100% (24/24)	95% (24/25)
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Amount of revenue generated from technology transfer and technical assistance	P 13,000,000.00	P 13,000,000.00
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better	97% (388/400)	97% (388/400)
Output Indicators		
1. Number of knowledge/technologies diffused	13	13
2. Number of technologies transferred/commercialized through technology transfer agreement	3	3
3. Percentage of request for technical assistance that have been provided within the required timeframe	95% (1,425/1,500)	95% (1,425/1,500)

C. FOOD AND NUTRITION RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Vigorously advance Science, Technology and Innovation to enhance innovation and creative capacity towards self-sustaining and inclusive development

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies		
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of communities benefitting from R&D results out of FNRI projects	N/A	10%
2. Amount of revenue generated from partnerships	P 2,000,000	P 2,000,000
Output Indicators		
1. Number of projects completed	16	18
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	20% (30/150)	20% (35/175)
3. Percentage of projects implemented within the approved timeframe	100% (42/42)	100% (55/55)
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		
Outcome Indicators		
1. Percentage of national government agencies and local government units or private sectors that adopt/ refer to the results of the National Nutrition Survey	100% (9/9)	100% (14/14)
Output Indicators		
1. Number of nutrition and nutrition-related indicators collected/generated and made available to the public within the prescribed time period	400	400
2. Number of feedback conferences/dissemination fora conducted	3	19
3. Number of projects/studies completed	8	17
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the utilization of science-based intervention (technologies/products/ services/models transferred and utilized; tools and guidelines adopted)	20% (20/100)	20% (22/110)
2. Percentage of technology transfer beneficiaries that rate the technology as satisfactory or better	95% (101/106)	95% (176/185)
Output Indicators		
1. Number of technology transfer agreements forged	106	185
2. Number of technical services rendered	57,600	90,000
3. Percentage of request for technical services provided within the required timeframe	95% (4,750/5,000)	95% (85,500/90,000)

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations		
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	8	8
2. Amount of revenue generated from partnerships	P 75,000,000.00	P 75,000,000.00
Output Indicators		
1. Number of projects completed	12	12
2. Percentage of projects implemented within the approved timeframe	90% (10/11)	90% (10/11)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	90% (11/12)	90% (11/12)
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90% (66/73)	90% (66/73)
Output Indicators		
1. Number of knowledge/technologies diffused	80	80
2. Number of technologies transferred/commercialized through technology transfer agreement	10	10
3. Percentage of request for technology transfer that have been provided within the required timeframe	90% (72/80)	90% (72/80)
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (225/250)	90% (225/250)
Output Indicators		
1. Number of technical services rendered	5,000	5,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (4,500/5,000)	90% (4,500/5,000)
3. Number of clients benefiting from technical services	720	720

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation stimulated
2. Technology adoption promoted and accelerated
3. Productivity and efficiency of communities and production sector, particularly MSMEs improved

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness		
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	10	25
2. Amount of revenue generated from partnerships	P 100,000,000.00	P 200,000,000.00
Output Indicators		
1. Number of projects completed	22	25
2. Percentage of projects implemented within the approved timeframe	100% (30/30)	100% (41/41)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	5% (5/100)	5% (6/130)
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90% (9/10)	90% (9/10)
Output Indicators		
1. Number of knowledge/technologies diffused	60	90
2. Number of technologies transferred/commercialized through technology transfer agreement	5	7
3. Percentage of requests for technology transfer that have been provided within the required timeframe	95% (3/3)	95% (3/3)
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (1,800/2,000)	90% (3,900/4,350)
Output Indicators		
1. Number of technical services rendered	20,000	30,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (9,000/10,000)	90% (16,200/18,000)
3. Number of clients benefiting from technical services	3,000	5,500

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation and entrepreneurship accelerated
2. Technology extension, adoption, utilization, and commercialization scaled-up

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations		
METALS INDUSTRY RESEARCH PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	25	26
2. Amount of revenue generated from partnerships	₱ 500,000	₱ 1,100,000
Output Indicators		
1. Number of projects completed	15	17
2. Percentage of projects implemented within the approved timeframe	91% (10/11)	91% (10/11)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	30% (22/73)	79% (65/82)
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	80% (4/5)	85% (6/7)
Output Indicators		
1. Number of technologies diffused	25	27
2. Number of technologies transferred/commercialized through technology transfer agreement	6	6
3. Percentage of requests for technology transfer that have been provided within the required timeframe	70% (7/10)	85% (6/7)
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	95% (4,085/4,300)	95% (4,845/5,100)
Output Indicators		
1. Number of technical services rendered	4,300	4,900
2. Percentage of requests for technical services that have been provided within the required timeframe	95% (4,085/4,300)	95% (4,845/5,100)
3. Number of clients benefiting from technical services	1,900	2,200

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation stimulated
2. Critical mass of globally competitive STI human resources
3. Effective STI governance achieved

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology		
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of scientists given awards over nominations received	25% (125/500)	25% (125/500)
2. Number and percentage of policies, recommendations, formulated, submitted to concerned offices and accepted by said offices	14 policies/85% acceptance	14 policies/85% acceptance
Output Indicator		
1. Percentage of nominations for awards and incentives acted upon within the prescribed period	100% (500/500)	100% (500/500)
2. Percentage of benefits and privileges provided to national scientists and academy members within the prescribed period	57% (4/7)	57% (4/7)
3. Number of recognition, advisory, scientific linkages and PSHC-related activities	44	44

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced		
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs	16.25% (6,125/37,701)	18.57% (7,000/37,701)
2. Percentage increase of stakeholders approving the policies formulated	30% (from 4 to 5)	30% (from 4 to 5)
Output Indicators		
1. Number of projects with policy implications presented in stakeholders' forum	20	20
2. Percentage of participants that rated the forum as satisfactory or better	98%	98% (2,126/2,170)
3. Number of new approved NRCP members	654	800
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100% (6/6)	100% (8/8)
2. Number of partnerships with local (public and private) and international organizations	20	25
Output Indicators		
1. Number of projects funded	44	44
2. Number of projects monitored	72	75
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	86%	97% (29/30)

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic and social transformation for a prosperous, inclusive, and resilient economy
2. Enhance adaptive capacity and resilience of communities and ecosystems to natural hazards and climate change

ORGANIZATIONAL OUTCOME

Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		

WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		
Outcome Indicator		
1. Percentage of 81 provinces including Metro Manila that have robust science-based weather related information and services in their disaster risk reduction plans	85% (69/81)	94% (76/81)
Output Indicators		
1. Percentage of timely weather and tropical cyclone warnings issued within fifteen (15) minutes of scheduled time	90% (20,831/23,145)	95% (21,988/23,145)
2. Number of seasonal climate forecasts, climate impact assessment, tropical cyclone warning advisory (TCWA) for agriculture and farm weather forecasts and advisories issued	827	1,152
3. Annual Mean 24-hour Forecast Track Error (in kilometers)	Typhoon - less than or equal to 100 km Tropical Storm - less than or equal to 120 km	Typhoon - less than or equal to 100 km Tropical Storm - less than or equal to 120 km
FLOOD FORECASTING AND WARNING PROGRAM		
Outcome Indicator		
1. Reduced number of casualties	-	0 casualty
Output Indicators		
1. Number of timely and accurate flood warnings issued	1,267	2,106
2. Percentage of timely flood warning issued within fifteen (15) minutes of scheduled time	94.7% (1,200/1,267)	95.5% (2,011/2,106)
3. Number of hazard maps developed/generated/updated	4	4
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the forecasting capability services as satisfactory or better	80%	90%
2. Percentage increase of LGUs that use the hazard maps	50%	80%
Output Indicators		
1. Number of researches/studies completed/published/ operationalized and development of real innovative/ pioneering projects	4	4
2. Percentage of involvement on the localization of instruments, facilities and models through innovation, collaboration and linkages	100% (292/292)	100% (292/292)
3. Number of technical assistance on actions/policies adapted by the LGU	55	1,240

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scienced-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		
NATIONAL AANR SECTOR R&D PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	90% (43/48)	100% (56/56)
2. Number of partnerships with local (public and private) and international organizations	175	215
Output Indicators		
1. Number of projects funded	686	730
2. Number of projects monitored	687	960
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	90% (147/163)	93% (225/250)

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare		
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	91% (10/11)	91% (10/11)
2. Number of partnerships with local (public and private) and international organizations	100	150
Output Indicators		
1. Number of projects funded	90	105
2. Number of projects monitored	280	290

3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	50% (135/270)	65% (195/300)

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness		
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100% (28/28)	100% (28/28)
2. Number of partnerships with local (public and private) and international organizations	173	180
Output Indicators		
1. Number of projects funded	185	220
2. Number of projects monitored	417	417
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	70% (374/536)	80% (613/766)

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated
3. Ecological integrity ensured and socioeconomic condition of resource-based communities improved through sustainable integrated area development

ORGANIZATIONAL OUTCOME

Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquake, tsunamis and other related hazards

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards		
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM		
Outcome Indicator		
1. Percentage of bulletins and warnings where the event follows within the predicted time	80%	92% (830/900)
Output Indicators		
1. Number of warnings and bulletins issued	2,000	3,000
2. Percentage of bulletins and warnings issued within the set standard time	85%	90% (2,700/3,000)
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better	85%	87% (775/890)
Output Indicators		
1. Number of hazards maps, risk assessments reports generated/updated	200	200
2. Number of hazards maps, risk assessments certifications issued to clients	480	1,200
3. Number of technical papers presented in scientific meetings or published/submitted for publication in refereed journals	8	8
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM		
Outcome Indicators		
1. Number of communities or institutions assisted by PHIVOLCS on mainstreaming DRR in local development or disaster management and contingency plans	2	3
2. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better	85%	87% (970/1,115)
Outcome Indicators		
1. Number of PHIVOLCS-organized Disaster Risk Reduction (DRR) activities conducted	14	24
2. Number of stakeholders trained on Disaster Risk Reduction (DRR)	400	420
3. Number of REDAS license issued to trained stakeholders	480	480

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

1. Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies
2. Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	15	15
2. Amount of revenue generated from partnerships	P 60,000,000	P 62,000,000
Output Indicators		
1. Percentage of technologies transferred within the expected timeframe	100% (1/1)	100% (1/1)
2. Percentage of projects implemented within the approved timeframe	100% (35/35)	100% (36/36)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved	100% (1/1)	100% (2/2)
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of clients that rate the technology transfer as satisfactory or better	96% (29/30)	96% (23/24)
2. Percentage of clients who rate the technical services as satisfactory or better	99% (1,480/1,500)	99% (1,580/1,600)
Output Indicators		
1. Number of knowledge/technologies diffused	22	26
2. Number of technologies transferred/commercialized through technology transfer agreement	1	1
3. Number of technical services rendered by sector	66,000	68,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials		
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM		
Outcome Indicators		
1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system	100% (127/127)	100% (54/54)
2. Percentage benefit incidence of satisfactory regulatory issuances	100% (92/92)	100% (85/85)
3. Percentage of compliance to regulatory standards	90% (380/421)	90% (420/462)
Output Indicators		
1. Number of regulations, guides, notices, bulletins or associated documents issued	7	7

2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years	15% (68/463)	15% (70/467)
3. Number of nuclear security/safeguards and regulatory activities implemented	9	9

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased competitiveness of Filipinos in Science and Engineering

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased competitiveness of Filipinos in Science and Engineering		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		
Outcome Indicators		
1. Percentage of PSHS graduates pursuing STEM courses	98%	90% (1,512/1,681)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	100% (213/213)	90%
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	90th percentile	85th percentile
Output Indicators		
1. Number of scholars supported	9,900	10,792
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	94%	90% (1,567/1,742)
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	100% (344/344)	90%
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 10	Top 20
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		
Outcome Indicator		
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	56%	63% (1,026/1,642)

Output Indicators		
1. Number of municipality recipients of promotional activities	1,286	1,150
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	93%	96% (1,800/1,875)

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions		
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	12	30
2. Amount of revenue generated from partnerships	P 67M	P 67M
Output Indicators		
1. Number of projects completed	12	15
2. Percentage of projects implemented within the approved timeframe	100% (12/12)	100% (15/15)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	36% (21/59)	49% (31/63)
TEXTILE S&T SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	95% (380/400)	98% (1,140/1,160)
Output Indicators		
1. Number of technical services rendered	24,395	27,916
2. Percentage of requests for technical services that have been provided within the required timeframe	95% (23,900/24,395)	98% (27,358/27,916)
3. Number of clients benefiting from technical services	400	752

TEXTILE TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	95% (142/149)	100% (142/142)
Output Indicators		
1. Number of knowledge/technologies diffused	32	44
2. Number of technologies transferred/commercialized through technology transfer agreement	16	26
3. Percentage of requests for technology transfer that have been provided within the required timeframe	100% (16/16)	100% (142/142)

Q. SCIENCE EDUCATION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		
Outcome Indicators		
1. Percentage of scholars employed in STEM-related fields	70%	80% (1,440/1,800)
2. Percentage of municipalities served	98%	99% (1,639/1,655)
Output Indicators		
1. Number of scholars supported	43,334	54,305
Undergraduate level	36,452	49,279
Masters program	4,503	3,820
Doctoral program	2,379	1,206
2. Percentage of scholars graduating within the scheduled full-time program		
Undergraduate level	85%	90% (9,823/10,914)
Masters program	70%	75% (908/1,211)
Doctoral program	40%	50% (123/245)
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one (1) day	90%	97% (52,676/54,305)
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries who rated the training and promotional program as satisfactory or better	90%	95% (32,585/43,300)

Output Indicator		
1. Number of trainings and promotional programs conducted	110	86
2. Number of innovative learning resources developed and disseminated/deployed/established	5	10
3. Number of applications processed within two (2) months of receipt	75	80

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Public Science and Technology awareness increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public Science and Technology awareness increased		
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM		
Outcome Indicator		
1. Percentage increase in public S&T awareness survey	2% (from 18% to 20%)	2% Increase (from 18% to 20%)
Output Indicators		
1. Percentage of clients who rate the library services as satisfactory or better	93%	93%
2. Number of STARBOOKS sites installed	100	100
3. Number of STARBOOKS contents added	1,200	1,200
4. Number of promotion services and advocacy activities conducted	3,800	4,043
5. Number of DOSTv broadcast	104	104

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Filipinos protecting and venturing for innovative and emerging technology-based projects increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Filipinos protecting and venturing for innovative and emerging technology-based projects increased		
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines	5% increase [(189-180/180)]	5% increase [(189-180)/180)]
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported	5% increase [(12.6-12/12)]	5% increase [(16.8-16/16)]
Output Indicators		
1. Number of pre-commercialization support provided for technologies, inventions and innovation	45	45
2. Number of inventions, innovations and technologies promoted and commercialized	50	50
3. Percentage of requests that are acted upon within 3 days of request	95%	95% (764/804)
4. Number of technical advisory services rendered	1,600	1,600

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 0.22% (10,634) Subsistence = 67.73% (3,261,078) Self-Sufficiency = 32.05% (1,543,331)	Survival = 2% Subsistence = 66% Self-Sufficiency = 32%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants	4,339,372	4,400,000
2. Number of poor households assisted through the Sustainable Livelihood Program	219,599	179,088
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	42.34% (4,036)	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	9,533	8,000
2. Percentage of facilities with standard client-staff ratio	68% (51 out of 75 facilities)	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	75.31% (145,005)	75%

Output Indicators		
1. Number of children in CDCs and SNPs provided with supplementary feeding	1,284,547	1,899,415
2. Percentage of children/lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	100% (22,000)	100% (22,000)
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	89.24%	80%
Output Indicator		
1. Number of senior citizens who received social pension within the quarter	4,167,186	4,085,066
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients who rated the services provided as satisfactory or better	95%	95%
Output Indicators		
1. Number of beneficiaries served through Protective Services Program	6,587,667	3,686,015
2. Number of reached out Pag-abot beneficiaries provided with comprehensive social protection services	2,583	5,000
3. Number of poor households provided with food transfers in a timely manner	50,000	50,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of assisted individuals who are reintegrated to their families and communities	94% (8,997 of 9,587)	78%
Output Indicators		
1. Number of trafficked persons provided with social welfare services	2,024	1,521
2. Number of displaced overseas Filipinos provided with social welfare services	7,563	5,458
Immediate relief and early recovery of disaster victims/survivors ensured		
DISASTER RESPONSE AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of disaster-affected households/ families assisted to early recovery	100% (3,045,928)	100%
Output Indicators		
1. Number of LGUs with prepositioned goods	649 LGUs	785 LGUs
2. Number of disaster-affected families provided with disaster response services	2,377,349	As the need arises
3. Number of disaster-affected families provided with early recovery services	668,579	As the need arises

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured		
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of Social Welfare and Development Agencies (SWDAs) with sustained compliance to social welfare and and development standards	70%	70%
Output Indicators		
1. Number of SWDAs registered and licensed	474	713
2. Number of Social Welfare Agenecies (SWAs) accredited	150	223
3. Number of service providers accredited	436	436
Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved		
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM		
Outcome Indicator		
1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	145% (878 out of 606)	100%
Output Indicators		
1. Percentage of LGUs provided with Technical Assistance (TA)	113% (1,525 LGUs)	100% (1,237 LGUs)
2. Percentage of LGUs provided with Resource Augmentation (RA)	100% (896)	100%

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the fulfillment of the rights of the child

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Coordination of government actions for the fulfillment of the rights of the child		
CHILD RIGHTS COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of resolutions implemented by the member agencies	100% (17)	112% (19)

2. Percentage of member agencies meeting their commitments to the achievement of the goals and targets in the National Plan of Action for Children	100% (13)	130% (13)
3. Percentage increase in the number of LGUs practicing child-friendly local governance	5% increase from 2023 Seal of Child-Friendly Local Governance Conferees	11.13% increase from 2025 Seal of Child-Friendly Local Governance Conferees
Output Indicators		
1. Number of policies/resolutions adopted by the Board/Regional Committee/Sub-Committee for the Welfare of Children (RC/SCWC)/Regional Development Councils (RDCs)	CB - 16 RSCWC - 83	CB - 17 RSCWC - 85
2. Average percentage of national plans and policies rated by stakeholders as good or better	100%	100%
3. Number of assessed /audited LGUs on child-friendly practices	1,612	1,618

C. JUVENILE JUSTICE AND WELFARE COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved		
JUVENILE JUSTICE AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP)	10% (587)	10% (1,012)
2. Percentage increase in the number of LGUs implementing CLJIP	10% (171)	10% (189)
3. Percentage of resolutions implemented by the member agencies	10%	100%
Output Indicators		
1. Number of policies developed, approved and adopted	20	11
2. Number of LGUs provided with technical assistance	5,217	N/A
Number of LGUs monitored in the implementation of their CLJIP	170	170
3. Percentage of plans and policies rated by stakeholders as good or better	75%	75%

D. NATIONAL ANTI-POVERTY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

People-responsive anti-poverty government policies and programs institutionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
People-responsive anti-poverty government policies and programs institutionalized		
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM		
Outcome Indicators		
1. Percentage of NGAs and LGUs that adopted policy recommendations	100%	100%
2. Number of government actions to promote poverty alleviation harmonized and synchronized	10	12
Output Indicators		
1. Number and percentage of policy, plan, and program recommendations prepared as scheduled	133; 80%	289; 100%
2. Percentage of policy issues resolved in a single NAPC en banc meeting and rated by stakeholders as satisfactory or better	80%	80%
3. Number and percentage of pieces of information delivered/advocacy events conducted or opened up for public access rated by stakeholders as good or better	12,250; 80%	23,262; 80%
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM		
Outcome Indicators		
1. Number and percentage increase of NGAs and LGUs that have basic sector representation in their policy-making and planning and monitoring structures	6; 100%	10; 100%
2. Ratio of Basic Sectoral Councils' agenda carried out	40%	80%
Output Indicators		
1. Number and percentage of consultative / convergent platforms organized as scheduled	530; 80%	736;100%
2. Percentage of stakeholders who rated the platforms as good or better	80%	80%
3. Number and percentage of trainees who rated the trainings as good or better	3,076; 80%	4,462; 80%

E. NATIONAL AUTHORITY FOR CHILD CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Filipino children in suitable alternative child care or permanent families protected and secured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Filipino children in suitable alternative child care or permanent families protected and secured		
INTER-COUNTRY ADOPTION REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of local stakeholders participating and complying with policy guidelines	100%	100%
2. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to NACC standards and requirements	100%	100%
Output Indicators		
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe	100%	100%
2. Number of accredited agencies subjected to inspection and compliance audit	25	28
INTER-COUNTRY ADOPTION PROGRAM		
Outcome Indicator		
1. Percentage of children issued with Certification of Authority of Consent to Adopt (CACA)	100%	100%
Output Indicators		
1. Percentage of children cleared of inter-country adoption with complete documentary requirements reviewed within the prescribed timeframe	100%	100%
2. Percentage of children entrusted to foreign adoptive parents	100%	100%
ALTERNATIVE CHILD CARE PROGRAM		
Outcome Indicator		
1. Number of children served through Alternative Child Care Program	1,662	2,797

F. NATIONAL COMMISSION OF SENIOR CITIZENS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Supportive and enabling environment for the elderly ensured and promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Supportive and enabling environment for the elderly ensured and promoted		
SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM		
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of formulated policies and plans for senior citizens that are adopted and implemented by LGUs , NGAs, Senior Citizen Organizations and Development Partners	100%	100%
Output Indicator		
1. Number of policies and plans for senior citizens updated and formulated	4 policies and plans	4 policies and plans
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM		
Outcome Indicator		
1. Percentage of trained senior citizens with improved socio-economic activities	100%	100%
Output Indicator		
1. Number of consultations, trainings, and information, education and communication (IEC) activities conducted	32 activities	32 activities
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM		
Output Indicator		
1. Number of octogenarians, nonagenarians and centenarians provided with cash gift	275,342	299,004

G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved		

PERSONS WITH DISABILITY RIGHTS PROGRAM		
Outcome Indicators		
1. Percentage of resolutions, policies and plans implemented by the member agencies	100% (12)	100% (12)
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability	100% (2,100,000)	19% (400,000)
3. Number /percentage and percentage increase over previous year of LGUs with programs on Persons with Disability	230 (13%)	300 (17%)
Output Indicators		
1. Number of national policies, plans and programs updated, issued and disseminated	155	155
2. Number of consultations, trainings and IEC activities conducted	189	189

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Universal and transformative social protection for all achieved
3. Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access of the urban poor to asset reform, human development, basic services and other programs enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Access of the urban poor to asset reform, human development, basic services and other programs enhanced		
URBAN POOR COORDINATION AND SUPPORT PROGRAM		
Outcome Indicators		
1. Percentage of training participants rating the training as good or better	100%	100%
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail	100%	100%
Output Indicators		
1. Number of capability building/training to Urban Poor Organizations conducted	678	690
2. Number of Urban Poor Organizations issued Certificate of Accreditation	302	435
3. Percentage of demolition and eviction activities reported to PCUP monitored	100%	100%

XXV. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Tourism revenue, employment and arrivals increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Tourism revenue, employment and arrivals increased		
TOURISM POLICY FORMULATION AND PLANNING PROGRAM		
Outcome Indicator		
1. Number of tourism strategies, policies and action plans developed	136	171
Output Indicators		
1. Number of technical assistance provided to tourism stakeholders		
- Local Government Units (LGUs)	785	1,224
- Non-LGUs	1,014	1,657
2. Percentage of entities assisted who rated the technical assistance as satisfactory	94%	95%
TOURISM INDUSTRY TRAINING PROGRAM		
Outcome Indicators		
1. Percentage of target industry personnel trained that rated the services as satisfactory	98%	95%
2. Percentage of the total number of industry workforce/pax trained that improved their performance/ economic situation/marketability	5%	5%
Output Indicators		
1. Percentage of attendees/trainees that completed the training	93%	95%
2. Number of persons trained		
- LGUs	4,543	5,625
- Industry personnel	15,422	58,556
3. Number of trainings conducted	422	1,128
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM		
Outcome Indicator		
1. Percentage of accredited tourism enterprises that maintained the tourism standards and regulations	97%	97%
Output Indicators		
1. Number of tourism standards reviewed	3	12
2. Percentage of accreditation applications acted upon within 20 working days	96%	98%
3. Number of accredited enterprises	8,264	9,058

MARKET AND PRODUCT DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of products developed and/or enhanced	18%	33%
2. Percentage increase in the number of partners selling the Philippines in the domestic and international markets	5%	20%
Output Indicators		
1. Number of travel trade development/support activities conducted	453	504
2. Number of consumer activations conducted/ support activities conducted	1,081	902
3. Number of product development activities conducted	402	465

B. INTRAMUROS ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOMES

1. Cultural heritage conserved
2. Tourism development promoted and visitor experience enriched

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Cultural heritage conserved		
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of existing sites/structures maintained or conserved and restored	51	100%
2. Percentage of existing artifacts maintained	6,000	55%
3. Percentage increase in visitors	519,865	230%
Output Indicators		
1. Number of sites/structures maintained	51	51
2. Number of artifacts maintained	1,200	3,300
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM		
Outcome Indicators		
1. Percentage of occupancy of IA commercial properties	68	94%
2. Percentage increase in occupancy of IA event facilities	2,625	90.48%
3. Percentage increase in revenue	60,106,022	191.15%
Output Indicators		
1. Percentage of application for use of event facilities acted upon within 24 hours	98%	100%
2. Number of promotional activities i.e., sales missions, trade fairs, client calls, advertisements, brochures	20	60
3. Revenue generated from leasing and rental of facilities	P22,399,704	P46,000,000

Tourism development promoted and visitor experience enriched		
INTRAMUROS TOURISM PROMOTIONS PROGRAM		
Outcome Indicator		
1. Percentage increase in visitor arrivals	5,596,816	5%
Output Indicator		
1. Number of events held	544	550
INTRAMUROS REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage compliance of building owners to PD No. 1616	173	89.60%
2. Percentage compliance of permit and clearance holders	N/A	98%
Output Indicators		
1. Percentage of establishments and structures inspected/audited	199	95%
2. Number of building, repair and other ancillary permits processed/issued within 3 days	N/A	1,464

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOMES

1. National parks preserved and developed
2. Visitor experience enriched

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
National parks preserved and developed		
PARKS MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage change in park visitors	6,154,421 (Average of FY 2022-2024 Actual)	8.01% (6,647,690)
2. Percentage of visitors who rate the quality of parks as satisfactory or better	92.03%	96%
3. Percentage decrease in park rules violations	198 (Average of FY 2022-2024 Targets)	-29.29% (140)
Output Indicators		
1. Percentage reliability of CCTV	94%	96%
2. Percentage of security guards deployed	100%	100%
3. Average percentage of year for which parks are open to the public during normal and business hours	100%	100%
Visitor experience enriched		
CULTURAL AND EVENTS PROGRAM		
Outcome Indicators		
1. Percentage of park end users who rate the parks' arts and cultural programs as satisfactory or better	95%	98.75%

2. Number of attendees/viewers for the parks' physical and/or virtual arts and cultural programs	2,364,780	715,040
Output Indicator		
1. Number of arts and cultural programs held	1,243	6,118

D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded.

ORGANIZATIONAL OUTCOMES

1. Dive establishments and liveaboard dive boats maintained the standards and regulations set by the PCSSD.
2. Enhanced and developed rules and regulations, standard, and procedures.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Dive establishments and liveaboard dive boats maintained the standards and regulations set by the PCSSD.		
STANDARDS AND REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of accredited dive establishments and liveaboard dive boats that maintain standards and regulations	100%	100%
Output Indicators		
1. Number of accredited dive establishments and liveaboard dive boats	290	299
2. Number of accredited recreational scuba divers and dive professionals	357	368
3. Number of monitoring activities conducted	522	538
PLANNING AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of rules and regulations, standards, and procedures developed or enhanced	7	12
Output Indicators		
1. Number of technical assistance provided to dive stakeholders		
A. LGU	8	10
B. Non-LGU	8	10
2. Percentage of entities assisted who rate the technical assistance as satisfactory	90%	90%

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased
3. Consumer welfare improved

ORGANIZATIONAL OUTCOME

1. Exports and investments increased
2. Industries developed
3. MSMEs assisted and developed
4. Consumer welfare enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Exports and investments increased		
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Amount of exports	US$91.1 Billion	US$120.22 Billion
2. Amount of approved investments	PhP915 Billion	PhP1.7 Trillion
Output Indicators		
1. Number of exports and investment promotion activities locally and globally	54	45
2. Number of trade policy strategy papers developed for priority product, service, and/or market	16	12
3. Number of exporters assisted	3,576	4,485
4. Number of investors assisted	3,037	4,606
Industries developed		
INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Employment generated from the industry increased annually	466,000	590,000 - 690,000
2. Employment generated from the services sector increased annually	617,000	336,000 - 396,000
Output Indicators		
1. Number of industry roadmaps, policies, plans, researches, studies and position papers formulated	177	185
2. Number of localization activities, conferences, workshops, consultative sessions and capacity building sessions conducted	517	521
3. Stakeholder engagement rating	88%	89%

MSMEs assisted and developed		
MSME DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of MSMEs assisted to the total number of MSMEs in manufacturing, retail trade, construction and services sectors	34%	37%
Output Indicators		
1. Number of MSMEs assisted	301,436	446,070
2. Number of clients assisted by the Negosyo Centers	821,771	1,059,225
3. Percentage of MSMEs assisted who rate DTI assistance as satisfactory or better	100%	100%
Consumer welfare enhanced		
CONSUMER PROTECTION PROGRAM		
Outcome Indicator		
1. Consumer resolution rate	97%	99%
Output Indicators		
1. Percentage of consumer complaints resolved through mediation and arbitration within the prescribed time	96%	98%
2. Percentage of applications for permits/ accreditation/licenses/authorities processed within the prescribed time	100%	100%
3. Number of Price Monitoring Reports submitted within the prescribed time	12,310	4,182
CONSUMER EDUCATION AND ADVOCACY PROGRAM		
Outcome Indicator		
1. Level of consumer awareness increased	70%	83%
Output Indicators		
1. Number of consumer awareness and advocacy initiatives undertaken	7,734	8,600
2. Number of consumer education information materials produced	4,551	1,203
3. Percentage of clients who rate the DTI advocacy initiatives as satisfactory or better	97%	98%

B. BOARD OF INVESTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

1. Competitive industries developed
2. Investments increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competitive industries developed		
INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Manufacturing Gross Value Added (GVA) as percentage of Gross Domestic Product (GDP)	23.3%	15.7%-19.1%
2. Manufacturing employment as percentage of total employment	8.81%	6.4% - 8.3%
3. Amount of new foreign and domestic investments and percentage increase over last year generated from BOI firms	PhP914.96 Billion (48.3% increase)	PhP1 Trillion
Output Indicators		
1. Number of programs, activities, projects implemented for the identified priority sectors	22	15
2. Number of policies developed and approved in support of Industry Development Program	38	10
Investments increased		
INVESTMENT PROMOTION PROGRAM		
Outcome Indicators		
1. Amount and percentage increase in the amount of Investment Promotion Agencies (IPA)-approved investments	PhP1.084 Trillion (19.3% increase)	PhP1.151 Trillion
2. Number of employment generated from IPA-approved projects	192,335	95,439
Output Indicators		
1. Number of leads generated from organized and conducted investment promotion activities in priority sectors	159	136
2. Percentage of applications for registration processed within five (5) weeks	99%	100%

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Competitiveness of the construction industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competitiveness of the construction industry increased		

CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase on Constructors' Performance Evaluation System (CPES) utilization among the Top 5 infrastructure implementing agencies (DPWH, DOTr, NIA, NHA and PPA)	5%	3%
2. Percentage increase in construction services exports	10%	10%
3. Percentage rate of construction industry roadmap implemented	10% (average)	60%
Output Indicators		
1. Percentage of critical industry issues and concerns addressed	98%	100%
2. Number of promotional activities conducted	19	50
3. Number of training/certification programs conducted	121 runs	161 runs
4. Amount of construction services exports generated	US$31 Million	US$34.1 Million
5. Number of advocacy, capacity building and stakeholder engagement activities with strategic partners	9	50
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase in the number of contractors with Philippine Contractors Accreditation Board license	11%	2.88%
Output Indicators		
1. Percentage of licensing/registration/project authorization processed within the prescribed time	82% (average)	100%
2. Percentage of contractors' administrative cases acted upon within the prescribed time	80%	100%
3. Percentage of arbitration cases resolved within the prescribed time	98%	100%

D. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Growth and viability of cooperative enterprises improved		
COOPERATIVE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of compliant cooperatives graduating to the next category based on asset size	416	416

Output Indicators		
1. Percentage of compliant and non-compliant cooperatives provided with Technical Assistance Service	90%	90%
2. Percentage of technical assistance rendered within the prescribed period and rated as Agree or Strongly Agree	90%	90%
COOPERATIVE REGULATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the efficiency of the registration process	5%	5%
2. Percentage of cooperatives compliant with the agency's laws, policies, and regulations	85%	85%
Output Indicators		
1. Percentage of applications for registration or amendment of cooperatives acted upon within the prescribed period	100%	100%
2. Percentage of applications for registration of cooperatives rated as Agree or Strongly Agree	90%	90%
3. Percentage of registered cooperatives inspected/ examined within the year	100%	90%
4. Percentage of cooperatives complying with orders and directives monitored	60%	60%
COOPERATIVE QUASI-JUDICIAL PROGRAM		
Outcome Indicator		
1. Percentage of cases filed that are adjudicated or disposed by the Authority	60%	60%
Output Indicators		
1. Percentage of complaints acted upon by the Authority within the prescribed timeframe/period upon receipt	75%	75%
2. Percentage of summons, notices, orders, and other processes issued by the Authority within their respective prescribed period	75%	75%
3. Percentage of hearings conducted on cases pending before the Authority	75%	75%

E. DESIGN CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Strong design culture cultivated and global competitiveness of Philippine products improved through design

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Strong design culture cultivated and global competitiveness of Philippine products improved through design		

DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of products developed that were commercialized	376	48% (556)
2. Percentage increase in the number of designers and small and medium enterprises (SMEs) trained	63	49% (94)
3. Percentage of clients who rate the services as satisfactory or better	96%	99%
Output Indicators		
1. Number of design services and technical assistance provided	2,500	3,100
2. Number of intellectual property applications filed	8	93
3. Number of design promotion activities provided	201	286

F. PHILIPPINE TRADE TRAINING CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

More responsive trade training center

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
More responsive trade training center		
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM		
Outcome Indicators		
1. Percentage of PTTC-assisted MSMEs taking positive actions to become global entrepreneurs	10.5%	85%
2. Number of MSMEs enabled for international standards alignment	721	860
Output Indicators		
1. Number of training and learning sessions conducted	821	850
2. Percentage of training and learning sessions with satisfactory or better rating	99%	99%
3. Percentage of MSMEs' requests responded to within three (3) days	98%	100%

XXVII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Rail transport services improved		
RAIL TRANSPORT PROGRAM		
METRO RAIL TRANSIT (MRT) SUB-PROGRAM		
Outcome Indicators		
1. % reduction in transfer time from platform to loading	9 minutes (peak hours)	30%
2. % decrease in load factor	128%	18%
Output Indicators		
1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements	90%	90%
3. Increase in average travel speed (kph)	40	40
RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM		
Outcome Indicators		
1. % increase in number of weekday passengers	400,000	2.5%
2. Increase in average weekday peak-hour headway (minutes)	5	-1.0
Output Indicators		
1. % completion of new railway system projects	15%	64.06%
2. % completion of expansion of existing railway system projects	15%	82.60%
Air and water transport facilities and services improved		
AVIATION INFRASTRUCTURE PROGRAM		
Outcome Indicator		
1. % increase in airport facilities capacity	2.36 airports	5%
Output Indicators		
1. % increase in passenger traffic	59,910,080	10%
2. % increase in cargo traffic (tons)	779,691	10%

MARITIME INFRASTRUCTURE PROGRAM		
Outcome Indicators		
1. % increase in passenger traffic	2,353,109	5%
2. % increase in vessel traffic	4,737	5%
Output Indicator		
1. No. of social port projects successfully bid out and obligated	0	2
Road transport services improved		
MOTOR VEHICLE REGULATORY PROGRAM		
Outcome Indicators		
1. % reduction in average transaction time of:		
- Driver's license issuance	335 minutes	3%
- Motor vehicle registration	480 minutes	2%
2. % decrease in the number of apprehensions per major offense	1.71%	1.71%
Output Indicators		
1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon	568,531	568,531
4. No. of motor vehicle replacement plate backlog	1,871,960	0
5. No. of motorcycle plate backlog	13,091,463	0
6. No. of license card backlog	3,900,000	0
LAND PUBLIC TRANSPORTATION PROGRAM		
Outcome Indicators		
1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	15%
2. % increase in ridership of public transport service	50%	N/A
Output Indicators		
1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period	90%	90%
2. % of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise	1%	5%
3. No. of polices formulated, developed, implemented, updated and disseminated	17	220

4. No. of beneficiaries provided fuel subsidy	1,360,000	N/A
5. No. of onboarded/deployed units under the Service Contracting Program (SCP)	18,520	15,340
6. No. of LGU participants under the SCP	58	5
7. No. of routes served under the SCP	420	1,516
8. No. of corporations/cooperatives enjoined under the SCP	340	782
9. No. of kilometers of bike lane networks established	632 kms	12 kms
10. % of Local Public Transport Route Plans reviewed and issued Notice of Compliance or Special Notice of Compliance by mid-year	9.8%	N/A
11. No. of approved Local Public Transport Route Plans	155	1,193
12. % of completion of the Metro Manila Urban Transportation Integration Study Update and Capacity Enhancement Project and Inter-Regional/Inter-Provincial Route Rationalization Study	0	N/A
13. No. of units with released subsidies through Government Financial Institutions	7,394	17,489
14. No. of units with released subsidies through Private Financial Institutions	915	7,495
15. % of completion of Buy-Back Feasibility Study for the Vehicle Useful Life component of the PUV Modernization Program	0	N/A
16. No. of beneficiaries of Tsuper Iskolar Program	9,062	1,900
17. No. of beneficiaries of EnTSUPERneur Program	14,250	3,130

B. CIVIL AERONAUTICS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare		
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. % increase in the total operated capacity (seats)	74,896,540	7%
2. % increase in the number of operated routes	748	5%
Output Indicators		
1. No. of air agreements/negotiations initiated or acted upon within a year	4	4
2. % change of application for operating permits acted upon within the prescribed time	6,583	8%

AIR PASSENGER BILL OF RIGHTS PROGRAM		
Outcome Indicators		
1. % of matters attended by the Passenger Rights Action Officer	9,057	100%
2. % change in the number of airline violations	136	5%
Output Indicators		
1. % of complaints resolved within the prescribed time	931	70%
2. % of air passenger rights related complaints acted upon within the prescribed time	1,083	100%

C. MARITIME INDUSTRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Global competitiveness of maritime industry enhanced
2. Accessibility, safety and efficiency of maritime transport services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Global competitiveness of maritime industry enhanced		
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. % increase in the number of operating merchant ships	19,901	10% 1,990
Output Indicator		
1. No. of policies formulated, updated, issued and disseminated	8	8
Accessibility, safety and efficiency of maritime transport services improved		
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM		
Outcome Indicators		
1. % of clients who rate the frontline services as satisfactory or better	70%	70%
2. % increase in the number of Filipino seafarers certified as meeting international standards	62,163	12% 7,459
Output Indicators		
1. % of applications received are acted upon within the standard processing time	100%	100%
2. % of complaints/reports of violations received are acted upon within the standard processing time	100%	100%

D. OFFICE OF TRANSPORTATION COOPERATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation cooperatives developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Transportation cooperatives developed		
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. % increase in registered cooperatives accredited	1,763	1.36%
2. % increase in the membership of accredited cooperatives	263,219	0.226%
3. % increase in the total value of assets of all accredited Transport Cooperatives (TC)	6,218,035	1.29%
4. % increase of accredited cooperatives with Certificate of Good Standing	1,001	4.9%
Output Indicators		
1. % of TC processed for accreditation within the prescribed period	116	100%
2. No. of TC development services rendered according to client/s satisfaction and execution standards	2,257	2,257

E. OFFICE FOR TRANSPORTATION SECURITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation systems secured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Transportation systems secured		
TRANSPORTATION SECURITY PROGRAM		
Outcome Indicators		
1. % of transportation facilities compliant with transport security plans, programs, rules and regulations	90%	90%

2. % of transportation facilities compliant with national/international standard	90%	90%
Output Indicators		
1. No. of risk assessment conducted	37	70
2. No. of security personnel trained and certified within a prescribed timeframe	891	4,200
3. No. of site inspections and audit/verification conducted within a year	318	912

F. PHILIPPINE COAST GUARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured
Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

Maritime violations, incidents, and marine pollution reduced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Maritime violations, incidents, and marine pollution reduced		
MARITIME SEARCH AND RESCUE PROGRAM		
Outcome Indicator		
1. % of incidents with successful search and rescue	642	100%
Output Indicators		
1. % of incidents responded to	883	100%
2. % of incidents responded to within the prescribed period	883	100%
3. No. of Search and Rescue (SAR) conducted	642	600
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM		
Outcome Indicators		
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	540	100%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	36,289	100%
Output Indicators		
1. No. of kilometers of Philippine coast patrolled/ monitored	416,718	1,400,000
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	641,418	100%

MARINE ENVIRONMENTAL PROTECTION PROGRAM		
Outcome Indicator		
1. % decrease in the number of marine pollution accidents	31	2%
Output Indicators		
1. No. of vessels and facilities inspected by PCG on marine pollution regulations	18,621	21,000
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	1.29%	3%
MARITIME SAFETY PROGRAM		
Outcome Indicator		
1. % decrease in maritime incidents reported pertaining to maritime safety	400	6%
Output Indicators		
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted	977,465	1,000,000
2. % of operational efficiency of lighthouses	92%	95%

G. TOLL REGULATORY BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Tollway regulatory services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Tollway regulatory services improved		
TOLLWAY REGULATORY PROGRAM		
Outcome Indicators		
1. % decrease in toll road crashes	8,066	2%
2. % increase in average traffic volume in toll roads	931,399	5%
3. % decrease in the number of complaints received during public hearings on rate increases	15	5%
Output Indicators		
1. % of complaints acted upon	41	80%
2. No. of inspection conducted	176	423
3. Increased kilometer-length of toll road	123	110

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
PRESIDENTIAL COMMUNICATIONS PROGRAM		
Outcome Indicator		
1. Percentage of news and photo releases used by selected print media	90%	94%
Output Indicators		
1. Number of news and photo releases disseminated	2,507	3,350
2. Percentage of Presidential events and visits provided with coverage arrangements	95%	95%

B. BUREAU OF COMMUNICATIONS SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
GOVERNMENT COMMUNICATIONS PROGRAM		
Outcome Indicator		
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events	99.25%	90%

Output Indicators		
1. Number of communication materials and events produced and disseminated	104,109	105,269
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better	99.28%	90%
3. Percentage of materials and events produced as scheduled	100%	90%

C. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive and self-sustaining printing operations achieved		
NATIONAL PRINTING PROGRAM		
Outcome Indicators		
1. Ratio of cost operating expense against revenue / income	1:1	1:1
2. Amount and percentage increase of revenue income	P 440,000,000 /10%	P 743,600,000/30%
3. Net income	P 18,000,000	P 55,000,000
Output Indicators		
1. Number of printing work orders completed	1,480	1,495
2. Percentage of accuracy and completeness of printing work	95%	95%
3. Percentage of printing work orders delivered on time	95%	95%

D. NEWS AND INFORMATION BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS

Public access, engagement and understanding of Presidential policies and government programs achieved		
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of national, provincial and foreign news stories and news photos utilized	105,026	100% or 48,000
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	122.33%	100%
Output Indicators		
1. Percentage of news, information and media services provided both locally and internationally	796,193	100% or 208,900
2. Percentage rating on news, information and media services that were provided both locally and internationally	121.91%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	124.58%	100%

E. PHILIPPINE INFORMATION AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
DEVELOPMENT COMMUNICATION PROGRAM		
Outcome Indicators		
1. Access rate audience of IEC materials developed	95%	95%
2. Percentage of government information officers trained who rate the training as satisfactory or better	95%	97%
3. Percentage of public who are aware / informed of government programs	90%	95%
Output Indicators		
1. Percentage of IEC materials produced / disseminated within the prescribed timeframe	95%	97%
2. Percentage of training accomplished within the prescribed timeframe	95%	97%
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe	95%	95%

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
PUBLIC RADIO BROADCASTING PROGRAM		
Outcome Indicator		
1. Total number of listeners and percentage of market	300,000 (1.72%)	300,000 (1.72%)
Output Indicators		
1. Total number of radio broadcasting hours and percentage increase from previous year	126,100 hours (0%)	126,100 hours (0%)
2. Number of Cities and Municipalities reached and percentage to total	120 Cities (82.76%) 1,110 Municipalities (74.55%)	120 Cities (82.76%) 1,110 Municipalities (74.55%)

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential polices and government programs achieved		
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of presidential events and activities hooked-up and aired by broadcast networks	100%	100%
2. Percentage of likes and shares of presidential events and activities through social media	90%	90%

3. Percentage of satisfactory feedback on requested video and audio materials by the broadcast networks and the general public	100%	100%	
Output Indicators			
1. Number of presidential events and activities hooked-up and aired by broadcast networks	90%	100%	
2. Number of presidential events and activities posted in social media	90%	90%	
3. Number of technical support provided to various agencies, local and foreign organizations and broadcast networks meeting the required broadcast quality standards on a prescibed schedule	90%	90%	

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved		
ANTI-MONEY LAUNDERING PROGRAM		
Outcome Indicator		
1. Percentage of cases filed which were favorably decided by the courts	100%	100%
Output Indicators		
1. Percentage of Money Laundering / Terrorist Financing (ML/TF) cases acted upon based on international and domestic requests received	100%	100%
2. Percentage of AML / CFT trainings conducted on schedule	100%	100%

B. ANTI-RED TAPE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured

ORGANIZATIONAL OUTCOME

Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		
Ease of Doing Business and Efficient Delivery of Government/ Services Program		
Outcome Indicator		
1. Number of agencies compliant to the Citizen's Charter	1,618	11,086

Output Indicators		
1. Number of agencies consulted and trained on Regulatory Management	44	70
2. Percentage of complaint referred/resolved within the turnaround time	50%	91%
3. Number of reforms, policies, plans, researches, studies and position papers formulated	N/A	61
4. Number of conferences, workshops, consultative sessions conducted	N/A	198
5. Stakeholders engagement rating	85%	86%

C. CLIMATE CHANGE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized		
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	84%	84%
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	86%	100%
Output Indicators		
1. Number of plans and policies developed and issued or updated and disseminated	14	14
2. Percentage of actual capacity building activities conducted	80%	80%
3. Percentage of trainees who rate the capacity building as good or better	83%	85%
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of research program/projects endorsed for implementation	22%	30%
2. Number of partnerships formalized with public and private stakeholders and international organizations	13	13
Output Indicators		
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	33%	50%
2. Percentage of applications for funding acted upon within 21 days	77%	80%
3. Percentage of climate change research projects monitored over the last 2 years	77%	80%

D. COMMISSION ON FILIPINOS OVERSEAS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promotion of welfare and interest of Filipinos overseas

ORGANIZATIONAL OUTCOME

Filipinos overseas are productive, well-integrated and active in local development initiatives

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Filipinos overseas are productive, well-integrated and active in local development initiatives		
OVERSEAS FILIPINO WELFARE PROGRAM		
Outcome Indicators		
1. Number of programs developed or reviewed or updated	137	137
2. Percentage of program beneficiaries who rated the program services as good or better	96%	98%
3. Percentage of integrated programs at least twice in the last two years	100%	100%
Output Indicators		
1. Percentage of overseas Filipinos assisted who rated the services as good or better	95%	98%
2. Percentage of overseas Filipinos who are aware of the programs of the CFO	100%	100%
3. Percentage of requests for assistance responded to within 24 hours	100%	100%

E. COMMISSION ON HIGHER EDUCATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Income-earning ability increased
3. Technology adoption promoted and accelerated
4. Innovation stimulated

ORGANIZATIONAL OUTCOME

Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth		

HIGHER EDUCATION REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs	18.48% (448/2,424)	20.01% (485/2,424)
2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy	21.07% (160,777/763,048)	10% (76,305/763,048)
3. Percentage of HEIs subjected to reform	22.84% (455/1,992)	25.10% (500/1,992)
Output Indicators		
1. Number and percentage of public and private HEIs visited/inspected/subjected to standards	1,315 (66.01%) (1,315/1,992)	1,380 (69.28%) (1,380/1,992)
2. Percentage of HEIs given incentives for offering quality higher education programs	11.92% (289/2,424)	12.00% (291/2,424)
3. Percentage of permits issued within the prescribed period	30.21% (329/1,089)	32.00% (320/1,000)
HIGHER EDUCATION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of tertiary graduates in science, engineering, manufacturing and construction	45.40% (346,452/763,048)	46.00% (358,800/780,000)
2. Number and percentage increase of government industry-academe collaboration/cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange	239 (0.00%) (0/420)	250 (4.60%) (11/239)
3. Percentage of scholarship grantees from CHED completing their courses in priority programs	85.75% (981/1,144)	86.00% (897/1,043)
Output Indicators		
1. Number of scholarships and student grants awarded	21,391	23,337
2. Number of faculty members provided with faculty development grants	1,495	2,000
3. Number of research, development and innovation project proposals funded	131	135

F. COMMISSION ON THE FILIPINO LANGUAGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Filipino and other Philippine languages preserved, enriched, and promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Filipino and other Philippine languages preserved, enriched, and promoted		

FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of endangered Philippine languages documented, translated, and validated	26% of 40 endangered languages	30% of 40 or 12
2. Percentage of LGUs and NGAs adopting Filipino in their official correspondence	1.8% of provincial LGUs (80) and NGAs (194)	2%
3. Percentage of NGAs with citizen's charter translated into Filipino	2% of NGAs	3%
Output Indicators		
1. Number of historical works, cultural traditions, ethnolinguistic and government issuances translated into English or Filipino	1,770 pages	1,780 pages
2. Percentage of policy advice on language and resolutions adopted by CHED, DepEd and other stakeholders	94%	94%
3. Number of incentives, grants, and awards provided for the writing and publication of works in Philippine languages	24	35

G . DANGEROUS DRUGS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, health and safety

ORGANIZATIONAL OUTCOME

Institutionalization of the Philippine Anti-Illegal Drugs Strategy

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Institutionalization of the Philippine Anti-Illegal Drugs Strategy		
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		
Outcome Indicator		
1. Percentage increase of the number of government agencies implementing DDB policies in relation to PADS	67%	67%
Output Indicator		
1. Number of DDB policies implemented by government agencies	9	9

H. ENERGY REGULATORY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Quality and reliability of electricity supply, and reasonable pricing ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Quality and reliability of electricity supply, and reasonable pricing ensured		
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of Power Supply Agreement (PSA) and Ancillary Services Procurement Agreement (ASPA) cases with prayer for provisional authority approved or disapproved within seventy-five (75) days from filing	82%	82%
2. Percentage of applications for Certificate of Compliance (COC) approved or disapproved within sixty (60) days upon receipt of complete requirements	98%	98%
3. Percentage of Provisional Authorities to Operate (PAO) approved or disapproved within sixty (60) days upon receipt of the complete requirements for the grant of a PAO	40%	90%
Output Indicators		
1. Number of audits conducted on sites and facilities (subjected to rate audits and regulatory visits)	836	1,065
2. Percentage of verified consumer cases resolved within sixty (60) days upon the time the case was submitted for resolution	70%	70%
3. Percentage of non-consumer related cases resolved / decided within sixty (60) days from the time the case was submitted for resolution	60%	70%
4. Number of new watt-hour meters tested and calibrated	1,440,000	2,100,000
5. Percentage of documents for external cases filed within the reglementary period	80%	85%
6. Percentage of applications for Retail Electricity Supplier (RES) License acted upon within sixty (60) days from the receipt of complete requirements	80%	90%
7. Percentage of consumer cases under summary procedures resolved within ninety (90) days from the time the case was filed	58%	70%

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Local films quality upgraded
2. Film heritage preserved and protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Local films quality upgraded		

FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Ratio of quality films shown to number of films produced	5:6	N/A
2. Percentage of films given awards from those provided assistance	25%	42%
3. Percentage increase in film workers provided employment over previous year	6%	6%
Output Indicators		
1. Percentage of stakeholders who rate the promotional events as good or better	90%	97%
2. Percentage of films provided incentives/grants based on merit	30%	30%
3. Percentage of award winning producers, directors and actors given priority to avail of incentive/grants	50%	50%

Film heritage preserved and protected

FILM HERITAGE PRESERVATION PROGRAM		
Outcome Indicators		
1. Percentage of growth in archives holdings	3%	13.71%
2. Percentage of recoverable films made available for public viewing	0.50%	5.72%
3. Percentage of persons viewing the restored films who rate the quality of the preservation as good or better	96%	99%
Output Indicators		
1. Number and percentage of films evaluated and considered for restoration	255 1% of 25,500	1,320 5.17% of 25,500
2. Number of audio-visual elements managed and preserved	1,500	1,701
3. Number of films restored	1	4

J. GAMES AND AMUSEMENTS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe professional sports and games developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and safe professional sports and games developed		
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		
Outcome Indicators		
1. Increase in revenue collection from off-track betting and professional sports	P19,631,000.00	P19,631,000.00

2. Percentage of license holders / registered entities and permit holders with two (2) or more violations recorded over the current year as a percentage of the total number of violators	100% (no violation)	100% (no violation)
Output Indicators		
1. Percentage of annual inspections of licensed persons and registered entities	100%	100%
2. Percentage of enforcement actions that are resolved within seven (7) days	100%	100%
3. Percentage of licenses and permits issued within two (2) days	100%	100%

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development		
GOCC REGULATORY PROGRAM		
CORPORATE STANDARDS SERVICES SUB-PROGRAM		
Outcome Indicator		
1. GOCC Sector average score in the Corporate Governance Scorecard	60%	Establish baseline upon rollout of new Corporate Governance Scorecard
Output Indicators		
1. Percentage of GOCCs with assessed corporate governance scorecard	100%	100%
2. Development of the new Compensation and Position Classification System (CPCS)	30% completion of the compensation study	100% of GOCCs with complete and compliant submission be given an authorization by GCG to implement the new CPCS
3. Percentage of talent pool included in the shortlist submitted to the President	12.89%	38%
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM		
Outcome Indicator		
1. GOCC Sector average score in the Performance Evaluation System (PES) for GOCCs	N/A	80%
Output Indicator		
1. Percentage of GOCCs with substantial submission and subjected to Performance Target Setting starting the 3rd quarter of the Year	60%	80%

L. MARAWI COMPENSATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ensure all eligible claimants receive appropriate and fair compensation for the losses they incurred during the Marawi Siege

ORGANIZATIONAL OUTCOME

Established efficient systems and processes for receiving, processing, evaluating, and awarding compensation applications, ensuring smooth operations and effective management of the compensation program

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Established efficient systems and processes for receiving, processing, evaluating, and awarding compensation applications, ensuring smooth operations and effective management of the compensation program		
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		
Outcome Indicator		
1. Percentage of eligible claims awarded and paid	1.37%	100%
Output Indicators		
1. Percentage of compensation claims resolved	0.71%	100%
2. Number of Marawi siege victims whose claims were evaluated	447	720

M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Accelerated and inclusive social, economic and political development of the MBLISTT area		
Policy Formulation, Planning, Investment Programming, and Project Development and Monitoring Program		
Outcome Indicators		
1. Number of approved harmonized MBLISTT Development Plan adopted by MBLISTT LGUs	N/A	1
2. Number of harmonized MBLISTT Investment Program Fora conducted	N/A	2
3. Percentage of projects completed within contract period	N/A	100%
Output Indicators		
1. Number of MBLISTT Master Development Plan prepared/ updated and approved by MBLISTT Council	N/A	1
2. Number of investment programs prepared and approved by MBLISTT Council	N/A	1
3. Number of MBLISTT inspection, monitoring and evaluation report submitted on time	N/A	100% (4/4)

Operations Services Program		
Outcome Indicators		
1. Percentage increase in the MBLISTT service quality across all sub-program	N/A	5%
2. Percentage of inclusive and coordinated enforcement of actual policy formulated, service delivery, and PPA implementation within the MBLISTT	N/A	100%
Output Indicators		
1. Percentage of service area delivery with no adverse feedback	N/A	85%
2. Percentage of approved service area policies adopted by MBLISTT LGUs and/or the Province of Benguet	N/A	85%
3. Number of approved MBLISTT-wide programs implemented/harmonized with individual MBLISTT LGU programs	N/A	4

N. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Development of Mindanao coordinated and facilitated		
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of the target development partners using the MinDA initiated plans	100%	100%
2. Percentage of policy recommendations adopted by policy makers and partners	100%	100%
3. Percentage of MinDA facilitated projects prioritized for funding	100%	100%
Output Indicators		
1. Number of plans facilitated, developed, updated, and completed	60	30
2. Number of policy researches and draft policy instruments prepared	51	23
3. Number of policy recommendations advocated	44	17
4. Number of projects facilitated	522	108
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		
Outcome Indicator		
1. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy	100%	100%
Output Indicators		
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	214	68
2. Number of mechanisms capacitated and strengthened	74	53

MINDANAO INVESTMENTS PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage of target leads from investment facilitation turned into commitments	100%	10%
2. Percentage of P-EAGA Programs and Projects implemented	100%	50%
3. Value of trade transactions facilitated for Mindanao and Palawan (under BIMP-EAGA)	$2,881,303.30	$2,000,000.00
Output Indicators		
1. Number of investment leads facilitated for Mindanao and Palawan (under BIMP-EAGA)	58	29
2. Number of Philippine-EAGA programs and projects facilitated	69	30
3. Number of investors accessing the investment facilitation services of MinDA	65	48

O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media		
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM		
Outcome Indicators		
1. Percentage of entities (theaters, television networks, cable television operators, production outfits and film distributors) under MTRCB's jurisdiction that are compliant with MTRCB rules	99%	99%
2. Increase in the level of awareness of the public on the relevance of classification system for movies and television	a. 5% increase in the number of reports/ reviews/feedbacks received from public viewers b. 5% increase in the number of participants in seminars, fora, and other information dissemination activities conducted	a. 10% increase in the number of reports/ reviews/feedbacks received from public viewers b. 10% increase in the number of participants in seminars, fora, and other information dissemination activities conducted
3. Percentage of movie, television and optical media materials that are reviewed and classified	100%	100%
Output Indicators		
1. Percentage of materials submitted for classification that are acted upon within ten (10) days from receipt	100%	100%

2. Percentage of cases resolved within ninety (90) days after the last submission	96%	96%
3. Number of seminars, fora, infomercials and other information dissemination activities conducted	50	60

P. NATIONAL AMNESTY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Restoration of civil and political rights of those granted amnesty

ORGANIZATIONAL OUTCOME

Applications for amnesty efficiently processed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Applications for amnesty efficiently processed		
AMNESTY GRANT PROGRAM		
Outcome Indicator		
1. Percentage of applications processed and submitted to the Office of the President	80%	85%
Output Indicator		
1. Number of applications evaluated within the timeline prescribed in the Rules of Procedure	100	1,000

Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

Q.1 NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
Sense of nationhood and pride in being Filipino strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies		

NATIONAL CULTURE AND ARTS COORDINATION PROGRAM		
Outcome Indicators		
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies	7 institutionalized culture and arts	2 and 22%
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better	85%	85%
Output Indicator		
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management	5 policies on coordination	5 policies on coordination
Sense of Nationhood and Pride in Being Filipino Strengthened		
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of audience for NCCA programs, events and activities	5% (124,107,000 audience reached)	5%
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts	5% (1,838 participants)	5%
3. Percentage increase in average value of assets under administration	3% or P60 Million (P1.936 Billion)	3% or P60 Million
Output Indicators		
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good	250 projects	300 projects
2. Number of evaluation reviews of the NCCA investment	5 evaluation reviews	5 evaluation reviews

Q.2 NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of national shrines and artifacts strengthened
Awareness, appreciation and access of historical and cultural heritage increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Management and preservation of national shrines and artifacts strengthened		

HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Increase in the number of historic sites and structures restored	6	7
2. Increase in the number of conserved and restored historical artifacts and objects	360	436
Output Indicators		
1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	6,022
2. Percentage of restored and preserved sites open for public viewing	100%	89%
3. Percentage of visitors who rated the services of managed shrines, landmarks, and history museums as satisfactory or better	90%	90%
Awareness, Appreciation and Access of Historical and Cultural Heritage Increased		
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM		
Outcome Indicators		
1. Increase in the number of participants in historical commemoration and promotion events	28,561	61,000
2. Increase in the number of produced materials in various media, and published and disseminated historical works	95	600
Output Indicators		
1. Number of historical commemoration and promotion events conducted	179	261
2. Percentage of requests for historical and mandate-related information met within the prescribed timeframe	90%	90%
3. Percentage of participants who rated the historical commemoration and promotion events are satisfactory or better	90%	90%

Q.3 NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Collection, access, and preservation of library resources increased		
NATIONAL LIBRARY PROGRAM		
Outcome Indicator		
1. Average number of daily library users	500 min, 600 max	12,000

Output Indicators		
1. Number of new library materials acquired	290,000 volumes	682,500 volumes
2. Number of Filipiniana materials preserved	144,624,322 pages	150,000,000 pages
3. Number of research/publications produced	6	14
LIBRARY EXTENSION PROGRAM		
Outcome Indicator		
1. Percentage increase in users of extension/ affiliated (public) libraries	5% (48,421)	5% (634,381)
Output Indicators		
1. Number of extension libraries supported	1,700 public libraries	3,300 public libraries
2. Number of extension libraries established	15 public libraries	14 public libraries

Q.4 NATIONAL ARCHIVES OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management of Government Records Strengthened
Awareness, Appreciation and Access to Archival Records Strengthened

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Management of Government Records and Strengthened		
GOVERNMENT RECORDS AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of government agencies/offices with with approved/updated Records Disposition Schedule	338 offices	4% (15 offices)
2. Number and percentage of government agencies/ offices with Records Disposition System implemented	4,315 offices	1,082 offices / 25.08%
Output Indicators		
1. Number and percentage increase of agencies/ offices provided with technical assistance	2,346 agencies/100%	38 agencies/ 1.60%
2. Percentage of requests for authority for disposition of records approved	88%	88%
Awareness, Appreciation and Access to Archival Records Strengthened		
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of records served to general public	100% / 20,620	27.90% / 5,753 (26,373)

2. Percentage increase of users who rated services as good or better	100% / 8,313	24.89% / 2,069 (10,382)
Output Indicators		
1. Number of pages of archival holdings processed	2,000,000 pages	3,866,000 pages
2. Number of pages of damaged records restored	6,809 pages	6,809 pages
3. Number of promotional activities through printed publication, exhibits, and other media	5 promotional activities	5 promotional activities

R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Philippine culture and values promoted
2. Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) Rights Recognized, Respected, Promoted, and Protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) Rights Recognized, Respected, Promoted, and Protected		
ANCESTRAL DOMAINS PROGRAM		
Outcome Indicators		
1. Percentage of increase in the number of Ancestral Domains (ADs)/Ancestral Lands (ALs) recognized and delineated	11%	11%
2. Percentage of increase in the number of ICCs/IPs assisted in the plan formulation	7%	7%
Output Indicators		
1. Number of Certificate of Ancestral Domain Title (CADT)/ Certificate of Ancestral Land Title (CALT) applications that progressed to the next stage	126	126
2. Number of plan formulation that progressed to the next phase	106	106
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of IP clients who rated the intervention for self-governance and empowerment as satisfactory or better	90%	90%
Output Indicator		
1. Percentage of clients served	95%	95%
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM		
Outcome Indicator		
1. Percentage of IP clients who rated the intervention for social justice and human rights as satisfactory or better	90%	90%

Output Indicator		
1. Percentage of clients served	95%	95%
CULTURAL INTEGRITY PROGRAM		
Outcome Indicator		
1. Percentage of IP clients who rated the intervention for cultural integrity as satisfactory or better	90%	90%
Output Indicator		
1. Percentage of clients served	95%	95%

S. NATIONAL INTELLIGENCE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council		
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of intelligence reports utilized by National Security Council/National Security Adviser in his report to the President	90%	100%
2. Percentage of actionable intelligence provided to law enforcement units that led to positive results	100%	100%
3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions	100%	100%
Output Indicators		
1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and/or law enforcement units produced and disseminated within the prescribed timeframe	100%	100%
2. Percentage of government security services (Records Check, Background Investigation, Recommendation for the Grant of Security Plates, Security Survey, Security Inspection and Audit) provided within requested time	100%	100%
3. Percentage of inputs to policy and decision-making are disseminated within five (5) days	100%	100%

T. NATIONAL SECURITY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant, responsive, timely and accurate national security policy advice provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant, responsive, timely and accurate national security policy advice provided		
NATIONAL SECURITY POLICY ADVISORY PROGRAM		
Outcome Indicator		
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security	100%	100%
Output Indicators		
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed	15,434	15,434
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better	100%	100%
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe	100%	100%
NATIONAL SECURITY MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in national security institutional exchanges/linkages/strategic relations established and sustained	100%	100%
Output Indicators		
1. Number of essential elements of information levied to the intelligence sector through NICA	548	548
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better	100%	100%

U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Negotiated political settlement of all internal armed conflicts achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Negotiated political settlement of all internal armed conflicts achieved		
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		
Outcome Indicators		
1. Percentage completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation	16%	20%
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)	50%	70%
3. Percentage completion of the implementation of agreements	50%	60%
4. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions	500	650
Output Indicators		
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)	19	20
2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized	3	10
3. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized	28	29
4. Number of localized NAP-WPS implemented	12	20

V. OPTICAL MEDIA BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Optical Media Industry effectively regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Optical Media Industry effectively regulated		
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		
Outcome Indicators		
1. Maintain the Philippine status of not being included in the 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)

Output Indicators		
1. Percentage of registrations and licenses acted upon within the prescribed timeframe	97.81%	100%
2. Number and percentage of Inspection Orders served on optical media establishments acted upon within the prescribed timeframe	2,644 98.19%	3,000 100%
3. Percentage of:		
a. Administrative cases filed/charged within fifteen (15) days; and	100%	100%
b. Clearances issued within the day	N/A	N/A
c. Recommendations on the Letter of Intent and the Issuance of a Legal Opinion acted upon within fifteen (15) working days from receipt	N/A	100%

W. PHILIPPINE COMPETITION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Consumer welfare enhanced
2. Market efficiency improved

ORGANIZATIONAL OUTCOME

Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		
COMPETITION POLICY ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of proceedings on anti-competitive conduct and/or abuse of dominant position within the reglementary period	100%	100%
2. Percentage of mergers and acquisitions transactions undergoing Phase II and/or Motu Proprio resolved the reglementary period	100%	100%
3. Percentage of advocacy and communication activities rated "satisfactory" or better by stakeholders	N/A	90%
Output Indicators		
1. Percentage of complaints and competition-related issues investigated or studied	100%	100%
2. Percentage of mergers and acquisitions transactions under Phase I review resolved within the reglementary period	100%	100%
3. Number of advocacy and communication activities conducted	35	27

X. PHILIPPINE DRUG ENFORCEMENT AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of drugs suppressed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Supply of Drugs suppressed		
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		
Outcome Indicator		
1.Percentage decrease in Drug Personality	1,700 Target Listed Drug Personality	10% Reduction of Annual Target List
Output Indicators		
1. Percentage of high value targets (HVTs) arrested in total arrests	Total number of arrests	60% of Total PDEA-initiated arrests are HVTs in PDEA-initiated operations
2. Number of High Impact Operations (HIOs) conducted and % to total operations conducted during the year	325	500 of total operations are HIOs
3. Percentage of drug-related information and reports acted upon which resulted to anti-drug operations	Total drug-related information and reports acted upon resulted to anti-drug operations	60% total drug-related information and reports acted upon resulted to anti-drug operations

Y. PHILIPPINE RACING COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and safe horse racing industry developed		
HORSE RACING INCENTIVE PROGRAM		
Outcome Indicators		
1. Projected government revenue generated from gross sales	P 800,000,000	P 800,000,000
2. Generated Direct Employment	1,465	1,200

Output Indicators		
1. Number of races conducted as scheduled according to standards	45 stakes races	45 stakes races
2. Amount of prize money and percentage of paid within three (3) days after the race	P 110 million @100%	P 110 million @ 100%
HORSE RACING REGULATORY PROGRAM		
Outcome Indicators		
1. No. of license holders with one (1) or more recorded violations in the last three years	200 individuals	200 individuals
2. Decrease in the number of accidents	5% decrease based on 30 cases	5% decrease based on 30 cases
Output Indicators		
1. Number of applicants for registration, permits, and licenses acted upon within one (1) month	4,000	4,000
2. Number of inspections and investigations undertaken	150	150
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations	100%	100%

Z. PHILIPPINE SPACE AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science, Technology and Applications (SSTA) utilization, capacity-building, innovations and workforce

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Applications (SSTA) utilization, capacity-building, innovations and workforce		
SPACE SCIENCE AND TECHNOLOGY APPLICATIONS (SSTA) PROGRAM		
Outcome Indicator		
1. Percentage increase of space researchers, scientists and engineers (RSE) working in space related projects or activities in the public and private sector	11.09%	5%
Output Indicators		
1. Number of research works, projects, plans, policies, cooperation agreements, products and services designed, implemented, completed, disseminated and evaluated by the PhilSA in line with the KDAs of the Philippine Space Policy.	13,466	4,000

2. Number of institutions and individuals that have benefited from grants, scholarships, training, education and public awareness programs of the PhilSA.	26,806	4,000
3. Percentage of request for technical assistance provided within the described time frame	90%	90%

AA. PHILIPPINE SPORTS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Social Environment Promoted

ORGANIZATIONAL OUTCOME

Participation in local and international sports competition and source of Filipino athletic talents increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Participation in local and international sports competition and source of Filipino athletic talents increased		
AMATEUR SPORTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of grassroots athletes competing in the Philippine National Games and Batang Pinoy Games	20,048	17,660
2. Number of Filipinos participating in Sports-for-All activities	150,079	210,073
3. Number of national athletes participating in international and national competitions	1,582	2,213
Output Indicators		
1. Number of LGUs sending delegates in PSC competitions	358	237
2. Number of promotional events/activities held	92	480
3. Number of national athletes and coaches supported	1,059 ave.	1,337 ave.

AB. PRESIDENTIAL MANAGEMENT STAFF

STRATEGIC OBJECTIVES

SECTOR OUTCOME

A well-supported Presidency towards the attainment of sustainable development, security and resiliency outcomes

ORGANIZATIONAL OUTCOME

Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive Staff Support for the Presidency and Facilitation Work on Presidential Priorities and Directives		
PRESIDENTIAL STAFF SUPPORT PROGRAM		
Output Indicators		
1. Percentage of briefers and/or profiles for Presidential engagements submitted	100%	100%
2. Percentage of directive monitoring reports submitted	100%	100%
3. Percentage of Presidential engagement managed	100%	100%

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Independent, Effective and Efficient Administration of Justice

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Independent, Effective and Efficient Administration of Justice		
ADJUDICATION PROGRAM		
Output Indicators		
1. Number of resolutions/decisions		
Supreme Court	6,000	6,000
Regional Trial Courts	266,566	285,204
Metropolitan Trial Courts	71,422	96,625
Municipal Trial Courts in Cities	87,241	124,496
Municipal Circuit Trial Courts	37,462	49,046
Municipal Trial Courts	35,119	48,737
Shari'ah District Courts	61	61
Shari'ah Circuit Courts	1021	1,021
Child and Family Courts	42,164	51,945
2. Disposition rate of the courts		
Supreme Court	38%	29%
Regional Trial Courts	42%	47%
Metropolitan Trial Courts	60%	78%
Municipal Trial Courts in Cities	53%	68%
Municipal Circuit Trial Courts	57%	72%
Municipal Trial Courts	55%	67%
Shari'ah District Courts	25%	25%
Shari'ah Circuit Courts	51%	51%
Child and Family Courts	40%	45%

B. PRESIDENTIAL ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved		
ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM		
Output Indicators		
1. Number of pleadings filed and acted upon	80	80
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	10%	10%
3. Number of case disposals	0	0

C. SANDIGANBAYAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered		
SANDIGANBAYAN ADJUDICATION PROGRAM		
CASE MANAGEMENT SUB-PROGRAM		
Output Indicators		
1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	2,225	2,225
2. Percentage reduction in aging of court cases from filing to disposition	16%	16%
CASE DISPOSITION MANAGEMENT SUB-PROGRAM		
Output Indicator		
1. Percentage of cases disposed	356 (16%)	356 (16%)

D. COURT OF APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Swift and fair administration of justice ensured		
ORGANIZATIONAL OUTCOME		
Judgment of cases independently, effectively and efficiently rendered		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Judgment of cases independently, effectively and efficiently rendered		
APPELLATE ADJUDICATION PROGRAM		
Outcome Indicators		
1. Disposition Rate (new)	38%	38%
2. Performance Rate (new)	100%	100%
3. Clearance Rate (new)	100%	100%
Output Indicator		
1. Number of cases disposed	14,000	14,000

E. COURT OF TAX APPEALS

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Swift and fair administration of justice ensured		
ORGANIZATIONAL OUTCOME		
Judgment of tax cases independently, effectively and efficiently administered		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Judgment of tax cases independently, effectively and efficiently administered		
TAX APPELLATE ADJUDICATION PROGRAM		
Outcome Indicator		
1. Percentage of cases disposed of over cases filed	79.82%	79.82%
Output Indicators		
1. Number of cases received/handled	1,794	1,794
2. Number of cases disposed	352	352

XXXI. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Improved quality of civil servants

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Improved quality of civil servants		
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM		
CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of CSC website users who rated their experience at least Very Satisfactory	N/A	80%
2. Percentage of stakeholders who rate the policies as satisfactory or better	85%	87%
3. Number of agencies meeting Maturity Level 2, 3, or 4 in all HR areas (Bronze/Silver/Gold-Level Award)	93	129
Output Indicators		
1. Number of HRM System recognized	313	459
2. Number of agencies meeting Maturity Level 2 in RSP and PM	60	132
3. Timely updating of Government Human Resource Inventory	2018 IGHR posted in the CSC website on July 26, 2019	IGHR as of June 2026 released on August 31, 2026
4. Percentage of authenticated copies of requested records issued within prescribed time	100%	100%
PUBLIC ASSISTANCE SUB-PRORGRAM		
Outcome Indicator		
1. Customer feedback resolution rate	N/A	90%
Output Indicator		
1. Customer feedback referral rate	N/A	90%
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM		
CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of appointments acted upon	55%	86%

Output Indicators		
1. Number of days of the release of results/list of passers/ eligibles of the Career Service Examination via Pen-and-Paper	CSE-PPT schedule: a. March 2024 - 67 days b. August 2024 - 66 days	Volume of examinees: a. Aggregate of up to 300,000: 59 days b. For every 5000 in excess of the 300,000: 1 day
2. Number of slots made available for examinees of various Civil Service Eligibility Examinations	788,373	550,000
3. Efficiency rate in the grant of eligibility under special laws and CSC issuances	N/A	75%
CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM		
Outcome Indicator		
1. Number of agencies reporting application of learning (Level 3 Learning & Development Evaluation)	30	61
Output Indicator		
1. Number of civil servants trained	105.601	81,000
PUBLIC SECTOR UNIONISM SUB-PROGRAM		
Outcome Indicator		
1. Number of CNAs registered in a year	N/A	56
Output Indicators		
1. Number of agencies with accredited public sector unions	1,079	N/A
2. Number of PSEOs accredited in a year	N/A	42
ADMINISTRATIVE JUSTICE PROGRAM		
Outcome Indicator		
1. Percentage of cases decided	53.24%	45%
Output Indicator		
1. Case decongestion rate	N/A	36%

B. CAREER EXECUTIVE SERVICE BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Competent, motivated, agile, efficient, resilient public service and practice of good governance

ORGANIZATIONAL OUTCOME

Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS

Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained		
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of CES positions occupied by CESOs and CES eligibles	50%	N/A
2. Number of CES eligibles with complete requirements recommended for CES rank appointment by the Board	70	75
Output Indicators		
1. Percentage of qualified and commendable officials recommended for appointment/adjustment in CES rank within one (1) month from submission of complete requirements	100%	100%
2. Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies	100%	100%
3. Percentage of participants rating the training programs conducted at least very satisfactory	90%	90%

XXXII. COMMISSION ON AUDIT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public accountability upheld and efficiency, economy and effectiveness of government programs improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public accountability upheld and efficiency, economy and effectiveness of government programs improved		
GOVERNMENT AUDITING PROGRAM		
NATIONAL GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission	100%	100%
2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies	51%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted within the reglementary period	195	323
2. Number of transmitted Annual Audit Reports (AARs) published in the COA website	189	320
CORPORATE GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission	92.41%	100%
2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies	60%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted within the reglementary period	114	620
2. Number of transmitted Annual Audit Reports (AARs) published in the COA website	113	591
LOCAL GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports		

transmitted to auditees, Congress and other		
oversight agencies within the deadline set by the		
Commission	100%	100%
2. Percentage of implemented recommendations based on the total		
recommendations agreed to be implemented by agencies	55%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted		
within the reglementary period	1,693	1,746
2. Number of transmitted Annual Audit Reports (AARs)		
published in the COA website	1,685	1,746
SPECIAL AUDIT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of settlement of over/under remittance		
in the collection of levies	10%	10%
2. Percentage of complaints/requests for audit acted		
upon vs. complaints/requests received	80%	80%
Output Indicators		
1. Number of Fraud Case Evaluation Reports (FCER)		
submitted by teams from FAO	160	160
2. Number of Fraud/Special/Performance Audit Reports		
released to audited agencies	17	17
3. Number of Notices of Disallowance (NDs)/Notices		
of Charge (NCs) issued to agencies	158	158
4. Number of Performance Audit Reports published		
in the COA website	1	5
TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of Technical Evaluation/Inspection/		
Appraisal Reports recommendations transmitted	100%	100%
2. Percentage of Information System (IS)/Information		
Technology (IT) audit/evaluation recommendations		
accepted and implemented by the auditees	50%	50%
3. Percentage of Assessment recommendations		
accepted by the internal audit unit/services/		
management of government agencies	50%	50%
Output Indicators		
1. Number of Technical Evaluation Reports rendered	7,625	9,900
2. Number of Inspection Reports rendered	6,676	11,324
3. Number of Appraisal Reports rendered	763	918
4. Number of IS/IT audits/evaluation reports rendered		
and transmitted to Management/COA Auditors of		
government agencies	12	21
5. Number of Assessments Reports rendered and		
transmitted to internal audit unit/services/		
COA Auditors of government agencies	4	9
GOVERNMENT ACCOUNTANCY PROGRAM		
Outcome Indicators		
1. Percentage of Annual Report on Appropriations, Allotments,		

Obligations, and Disbursements (General Fund) (ARAAOD GF) and Approved Budget, Utilizations Disbursements (Off-Budgetary Funds and Trust Receipts) (ABUDOBF and TR) submitted/transmitted to the Office of the President and Congress on or before April 30 pursuant to Republic Act No. 7226 dated March 12, 1992	100%	100%
2. Percentage of Annual Financial Reports (AFRs) for National Government, Local Government and Government-Owned or Controlled Corporations, submitted/transmitted to the Office of the President and Congress on or before September 30 pursuant to Section 4, Article IX-D of the Philippine Constitution	100%	100%
3. Percentage of increase in the number of agencies using COA-developed computerized applications on government accounting and financial management which submitted their financial statements and other reports for external audit within three to six months of the end of the year	1.81%	65%
Output Indicators		
1. Number of ARAAOD (GF) and ABUD (OBF and TF) completed and submitted to the Office of the President and Congress on or before April 30	1	1
2. Number of AFRs completed and submitted to the Office of the President and Congress on or before September 30	3	3
3. Number of agency users trained and assisted on the use of the COA-developed computerized systems on government accounting and financial management	2,240	2,860
4. Number of government accounting standards, policies, rules and regulations formulated and developed for implementation in government agencies	4	4
5. Percentage of agencies with request which implemented COA-developed computerized systems on government and financial management	60%	60%
GOVERNMENT FINANCIAL ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of COA Decisions affirmed by the Supreme Court	50%	50%
2. Percentage of the cases decided at the Cluster/Regional level vis-à-vis total cases outstanding	30%	30%
3. Percentage of COA Orders of Execution (COE) issued	2.5%	2.5%
4. Percentage of Notice of Finality of Decisions with COE isssued at the level of Cluster Director and Auditor	100%	100%
5. Percentage of compliance with the orders of the Supreme Court (SC) to file, or the request of the Office of the Solicitor General (OSG) to prepare, comment or other pleadings	100%	100%
Output Indicators		
1. Number of cases decided	625	956
2. Number of COA Orders of Execution (COE) issued	30	30

XXXIII. COMMISSION ON ELECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Free, orderly, honest and credible political exercises

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Free, orderly, honest and credible political exercises		
ELECTION ADMINISTRATION PROGRAM		
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage increase of new registrants during registration period	2.19% (EBAD) 10.43% (OFOV)	2.19% (EBAD) 14.77% (OFOV)
2. Percentage of cleansed database of registered voters	100% (EBAD)	100% (EBAD)
Output Indicators		
1. Number of voters education/information campaigns conducted	100 (EID) 33,144 (Field Offices)	100 (EID) 33,340 (Field Offices)
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	1,576,570 122,841 (OFOV)	1,576,570 186,146 (OFOV)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	334,879 (EBAD)	334,879 (EBAD)
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM		
Outcome Indicator		
1. Range of voters turnout	72.09% (Barangay Elections) 72.50% (SK Elections) 20% - 80% (Other Electoral Exercises)	70% - 75% (Barangay Elections) 70% - 75% (SK Elections) 20% - 80% (Other Electoral Exercises)
Output Indicators		
1. Number of elections held (for years with election)	5 (Plebiscites)	5 (Plebiscites)
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	10	10
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM		
Outcome Indicator		
1. Increase in percentage of electoral protests resolved within an election cycle	60.71%	60.71%

1	Output Indicators			1
2	1. Number of cases filed:			2
3	- Election protest cases, election appeal cases	57	57	3
4	- Special action cases	0	0	4
5	- Special proceedings	6	6	5
6	- Election matters	1	1	6
7	- Special cases	0	0	7
8				8
9	2. Number of cases resolved:			9
10	- Election protest cases, election appeal cases	51	51	10
11	- Special action cases	10	10	11
12	- Special proceedings	4	4	12
13	- Election matters	1	1	13
14	- Special cases	0	0	14

XXXIV. OFFICE OF THE OMBUDSMAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Reduced incidence and impact of corruption and red tape

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Reduced incidence and impact of corruption and red tape		
ANTI-CORRUPTION INVESTIGATION PROGRAM		
Outcome Indicator		
1. Percentage of completed case build-up reports and fact-finding investigations and/or lifestyle checks resulting in the filing of criminal and/or administrative cases	8.01%	11%
Output Indicators		
1. Percentage of case build-up reports and fact-finding investigations and/or lifestyle checks completed	20.51%	22%
2. Percentage of criminal and forfeiture cases investigated and resolved	40.01%	41%
3. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period	17.01%	34%
ANTI-CORRUPTION ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence	12.01%	25%
2. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused	25.01%	28%
Output Indicators		
1. Percentage of administrative cases adjudicated	40.01%	41%
2. Percentage of administrative cases adjudicated within a one-year period	16.01%	34%
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		
Outcome Indicator		
1. Percentage of frontline service feedback with a rating of at least very satisfactory	80.01%	82%
Output Indicator		
1. Percentage of requests for assistance and grievances resolved or acted upon within the prescribed time	77.01%	80%

CORRUPTION PREVENTION PROGRAM			
Outcome Indicator			
1. Percentage of satisfied integrity promotion program beneficiaries	80.01%	85%	
Output Indicator			
1. Percentage of integrity and anti-corruption advocates trained (new)	85%	85%	

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS (CHR)

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME(S)

1. Violations of human rights effectively addressed and remedied
2. Human rights culture evolved and sustained
3. Human rights mechanism strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Violations of human rights effectively addressed and remedied		
HUMAN RIGHTS PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage of resolved human rights violations cases finally disposed resulting in victims' access to remedies	85%	90%
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services	96%	97%
Output Indicators		
1. Percentage of human rights cases finally disposed within the prescribed period	95%	95%
2. Percentage of claims for financial assistance processed within the prescribed period	94%	98%
3 Percentage of investigated cases of human rights violations	31%	35%
4. Percentage of programmed visitations on jails/detention centers implemented	85%	88%
Human rights culture evolved and sustained		
HUMAN RIGHTS PROMOTION PROGRAM		
Outcome Indicator		
1. Percentage of participants who passed the post training test	95%	98%
Output Indicators		
1. Percentage of programmed trainings, education activities and information campaigns implemented	95%	98%
2. Percentage of programmed IEC materials developed and disseminated	95%	98%

Human rights mechanism strengthened

HUMAN RIGHTS POLICY ADVISORY PROGRAM

Outcome Indicator		
1. Percentage of policy issuances that have incorporated or used human rights policy issuances	60%	65%
Output Indicators		
1. Number of programmed policy issuances submitted/released according to target	48	50
2. Percentage of treaty reports and human rights situationer reports issued/submitted on or before prescribed date	90%	90%

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Establishment, restoration, preservation of the Memorial/Museum/ Library/Compendium developed and sustained		
HUMAN RIGHTS EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of visitors and patrons that rated the museum services as satisfactory or better	75%	80%
Output Indicator		
1. Percentage of programmed exhibitions, educational activities websites, offsite shrines, trainings, and information campaigns implemented	70%	90%

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Growth and competitiveness of the dairy sector enhanced		
DAIRY INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increment in annual milk value of small hold dairy farms from previous years	P226,291.89	(13%) P287,968.54
2. Sustain percentage of Dairy Business Operators (DBOs) compliant to statutory requirements	90%	90%
Output Indicators		
1. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas	75,809	95,177
2. Volume of milk produced (million liters)	20.64	37.43
3. Number of dairy farmers and extension personnel trained	1,745	2,450
4. Percentage of applications processed with the prescribed timeline	N/A	100%

A.2. NATIONAL FOOD AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Market efficiency improved

ORGANIZATIONAL OUTCOME

Food security for rice and corn ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Food security for rice and corn ensured		

BUFFER STOCKING PROGRAM		
Outcome Indicator		
1. Rate of compliance to the Strategic Rice Reserve at national level	7.67 days	100% (15 days)
Output Indicators		
1. Volume of domestic palay procured (metric tons)	300,000 MT	300,000 MT
2. Percentage of total stored stocks maintained in good and consumable condition	99.50%-100%	99.50%-100%

A.3. PHILIPPINE COCONUT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the Coconut and Oil Palm Industry enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Growth and competitiveness of the Coconut and Oil Palm Industry enhanced		
COCONUT INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in average annual (gross) income of PCA-assisted farmers per hectare	P23,000	P60,000
2. Average nut yield of coconut palms per year (nuts/tree/year)	64	90
COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		
Output Indicator		
1. Number of coco-based enterprise established	34	45
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		
Output Indicators		
1. Number of coconut seedlings planted	489,944	7,300,000
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	93%
3. Increase in area planted with coconut seeds (in hectares)	1,226	51,049
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM		
Output Indicator		
1. Number of facilities upgraded/rehabilitated	N/A	4
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		
OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM		
Output Indicator		
1. Number of oil palm seedlings planted	117,438	122,130

A.4. PHILIPPINE CROP INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Financial risk protection for agricultural producers increased		
CROP INSURANCE PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of subsistence farmers and fisherfolks provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolk	30.84%	30.76%
2. Level of insurance coverage on crops and non-crop agricultural assets (in Million Pesos)	60,084.200	61,930.394
Output Indicators		
1. Number of RSBSA-listed subsistence farmers/fisherfolk covered/insured	2,347,384	2,341,210
2. Percentage of available government premium subsidy (GPS) applied/used up	100%	100%
3. Percentage of claims with complete documents settled within the prescribed period	83.94%	100%

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fish ports and other postharvest facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fish ports and other postharvest facilities and services enhanced		

FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of PFDA's managed and operated fish port/ infrastructure facilities and services rated as satisfactory or better	90%	100%
Output Indicators		
1. Percentage of completion of projects/facilities based on Project Evaluation and Review Technique - Critical Path Method (PERT-CPM)	50%	92.38%

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased
3. Ecological integrity ensured and socioeconomic condition of resource-based communities improved through sustainable integrated area development

ORGANIZATIONAL OUTCOME

Adoption of high-quality seeds of developed/released rice varieties and other technologies increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adoption of high-quality seeds of developed /released rice varieties and other technologies increased		
RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of farmers who adopted at least three rice and rice-based technologies in the project sites	100%	100%
2. Increase in palay yield in the project sites	4.15t/ha (all ecosystem) 3.28t/ha (rainfed) 4.53t/ha (irrigated)	23.332% increase from baseline (or average of 5.12 t/ha) in the project sites
3. Reduction in palay production cost	14.52 pesos/kg	25.33% to 30% cost reduction from baseline (or Php 10.16/kg to Php 10.84/kg) in the project sites
Output Indicators		
1. Number of research projects implemented	77	87
2. Percentage of research projects completed	100%	100%
3. Number of farmers trained on rice production	4,621	4,624

A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Growth and competitiveness of the sugarcane industry sustained		
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase (Decrease) in MMT of sugar produced	-0.318 (1.92 MMT)	0.089 (2.009 MMT)
2. Increase in yield of sugarcane farms (TC/Ha)	-0.92 (55.33 tc/ha)	0.67 (56 tc/ha)
Output Indicators		
1. Number of block farms established organized or made operational	21	21
2. Number of scholarship beneficiaries funded SRA	349 scholars 5,428 farmers/farm and mill workers, and technical personnel trained	354 scholars 965 farmers/farm and mill workers, and technical personnel trained
3. Number of kms. of roads constructed	6.24	27.78
4. Amount of loans released (Php M)	132.8	136.5
5. Number of RDE projects implemented	23	20

B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved		
EDUCATION AND TRAINING PROGRAM		
Outcome Indicators		
1. Percentage completion of scholars in the Education and Training Program	91%	90%
2. Program beneficiaries reached	190	70
Output Indicators		
1. Number of participants trained	1,086 (2022)	1,305

2. Master's Thesis / Capstone Project Plans / Capstone Papers / Innovation Project Concepts accepted by the panel	99%	85%
3. Number of international projects/hosting implemented	15	15
4. Number of learning platforms developed (or enhanced) as a mode of delivery	N/A	1

RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM

Outcome Indicators		
1. Number of technical assistance interventions adopted	33	29
2. Number of research results adopted	35	21
Output Indicators		
1. Number of beneficiary agencies assisted	196	415
2. Number of research/studies completed and submitted	15	25
3. Proportion of knowledge product and information considered as relevant and useful by target readers	100%	N/A

B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Sound, stable and supportive macroeconomic environment sustained
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Government policies and services, through the aid of policy research, improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Government policies and services, through the aid of policy research, improved		
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		
Outcome Indicator		
1. Percentage of research studies completed in the past three years used or presented for policy-making or to policymakers, cited in government plans, programs, and projects, and/or cited in refereed journals or PIDS-recognized journals	50%	50%
Output Indicators		
1. Number of research studies completed within the year	34	34
2. Percentage of recently completed research studies disseminated through various channels (i.e., events, seminars, fora, press releases, discussion papers, and online databases, etc.)	100%	100%

C. DEPARTMENT OF ENERGY

C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Infrastructure development accelerated and operations sustained		
ORGANIZATIONAL OUTCOME		
Access to electrification expanded		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to electrification expanded		
NATIONAL RURAL ELECTRIFICATION PROGRAM		
Outcome Indicators		
1. Increase in connections over identified potential consumers	16,550,030	17,524,030
2. Amount of loans facilitated by national government equity infusion	P 470 million	P 810 million
Output Indicators		
1. Number of households energized	500,873 (All Sources) 29,363 (NG Support)	500,000 (All Sources) 93,783 (NG Support)
2. Number of Electric Cooperatives (ECs) that were facilitated with a loan	17	18

C.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Infrastructure development accelerated and operations sustained		
ORGANIZATIONAL OUTCOME		
Access to electrification expanded		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to electrification expanded		
MISSIONARY ELECTRIFICATION PROGRAM		
Outcome Indicators		
1. Percentage increase in transmission line length over the previous year	0.11%	2.62%
2. Percentage increase in substation capacity over the previous year	2.33%	5.00%
Output Indicators		
1. Percentage of Households (HHs) served over potential coverage	N/A	N/A
2. Number of projects completed	Substation Facilities: 10.00 MVA	Substation Facilities: 15.00 MVA

	Distribution Line:	Distribution Line:
	63.45 ckt kms	22.30 ckt kms
	Renewable Energy	Renewable Energy
	(RE) Hybridization:	(RE) Hybridization:
	500 kWp	2,152 kWp
	N/A	N/A
	Transmission Lines:	Transmission Lines:
	35.00 ckt kms	32.00 ckt kms

D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

D.1. LOCAL WATER UTILITIES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Water security, ecological integrity of water systems, and resiliency to water hazards attained.

ORGANIZATIONAL OUTCOME

Access of Filipinos to adequate Level III water supply and sanitation system improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of Filipinos to adequate Level III water supply and sanitation system improved		
WATER SUPPLY AND SANITATION PROGRAM		
Outcome Indicators		
1. Percentage of households in operational water district areas with direct access to level III potable water supply and adequate sanitation	39.31%	41.94%
2. Percentage of population in operational water district areas with direct access to level III potable water supply and adequate sanitation	38.80%	42.40%
Output Indicators		
1. Number of water supply projects implemented to operationalize non-operational local water districts	1	1

D.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Clean and healthy environment protected
2. Access to safely managed drinking water system
3. Availability of effectively operated sewage and septage treatment facilities ensured

ORGANIZATIONAL OUTCOME

Compliance with the provisions of the Revised Concession Agreement and applicable legal requirements

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Compliance with the provisions of the Revised Concession Agreement and applicable legal requirements		
CONCESSION MONITORING PROGRAM		
Outcome Indicators		
1. Percentage of compliance at the distribution of MWSS - RO and concessionaires' samples to Philippine National Standards for Drinking Water (PNSDW) on Bacteriological Quality (Water Quality Monitoring)	95%	≥95%
2. Percentage of compliance of the MWSS - RO and concessionaires' samples to applicable DENR effluent standards (Wastewater Monitoring)	90.5%	91%
3. Percentage of the total revenues and operating expenditures tested and examined by COA auditors upon completion of the audit. Audit procedures shall include the following:		
a. Substantive test of details		
b. Substantive analytical procedure	75%	Completed
4. Percentage of complaints resolved within the prescribed timeline from submission for resolution (Customer Complaints Monitoring)	99.74%	100%
5. Number of CAPEX project inspected	16	20

E. DEPARTMENT OF FINANCE

E.1. PHILIPPINE TAX ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal sustainability strengthened and enhanced through professionalization of revenue personnel

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fiscal sustainability strengthened and enhanced through professionalization of revenue personnel		
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. At least 60% of attendees were evaluated to have demonstrated positive change of behavior in job performance	3,000	N/A
2. Percentage of assessed learners have demonstrated positive change of behavior in job performance	3,000	≥60%
Output Indicators		
1. No. of training program/modules designed implemented by the PTA	50	N/A

2. No. of courses developed	30	30
3. Attendance of at least 30% of existing officials and personnel of BIR, BOC, BLGF and local treasurers in a seminar or training program conducted by PTA	5,000	5,000
4. At least 30% of newly hired employees, BIR, BOC, BLGF and newly appointed local treasurers had passed the relevant basic course conducted by PTA	500	N/A
5. Percentage of newly hired employees of BIR, BOC, BLGF including local treasurers who attended the relevant basic training course conducted by PTA passed	30%	30%

F. DEPARTMENT OF HEALTH

F.1. LUNG CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable pulmonary health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and affordable pulmonary health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	90%	90%
Output Indicators		
1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients serviced	61%	61%

F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and affordable renal health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	92%	92%
Output Indicators		
1. Hospital acquired infection rate	Less than 3%	Less than 3%
2. Triage response rate	Not less than 97%	Not less than 97%
3. Percentage of indigents assisted to total patients serviced	27%	27%

F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and affordable tertiary pediatric health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	Not less than 95%	Not less than 95%
Output Indicators		
1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	95%	100%
3. Percentage of indigents assisted to total patients serviced	80%	83%
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of trainees who completed the program and passed certifying board exams	65%	67%
2. Percentage of completed medical research presented and published	80%	85%
Output Indicators		
1. Number of accredited training program sustained	43	43
2. Percentage of government professionals trained in affiliations and observership training program	55%	55%
3. Percentage of research projects completed within proposed timeframe	100%	100%

F.4. PHILIPPINE HEALTH INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Financial risk protection improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Financial risk protection improved		
NATIONAL HEALTH INSURANCE PROGRAM		
Outcome Indicators		
1. Percentage of Filipinos with PhilHealth coverage (population coverage rate)	98%	100%
2. Percentage of indigent members hospitalized without out-of-pocket expenditures	83.13%	No data provided
Output Indicators		
1. Number of indigent families and senior citizens covered	10,210,928	10,652,386
2. Percentage of indigent families and senior citizens covered	100%	100%
3. No. of financially incapable of families provided NHIP entitlements	8,606,314 claims	8,606,314 claims

F.5. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and affordable cardiovascular services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	5.00%	5.00%
2. Treatment success rate	96.00%	95.00%
Output Indicators		
1. Hospital acquired infection rate	<1.00%	<1.10%

2. Triage response rate	100.00%	100.00%
3. Percentage of indigents assisted to total patients serviced	80.00%	81.00%

F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved		
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage of researches adopted by the industry	100%	100%
2. Percentage of certified T&CM practitioners and accredited facilities available to the public	100%	100%
Output Indicators		
1. Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences	100%	100%
2. Percentage of research projects completed	100%	100%
3. Percentage of applications for certification of practitioners and accreditation of clinics and Traditional and Alternative Health Care (TAHC) organizations acted upon within 15 days	100%	100%

G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

G.1. NATIONAL HOME MORTGAGE FINANCING CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to secure shelter financing of low income families improved		
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		
Outcome Indicator		
1. Percentage of households provided with adequate housing	no data provided	no data provided
Output Indicators		
1. Total number of low-income families assisted	1	no data provided
2. Amount of socialized housing loan receivables purchased from socialized housing originators	P450,000	P450,000
3. Value of funds generated to sustain funds for socialized housing programs through securitization of assets	no data provided	no data provided

C.2. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adequate housing for low-income families provided		
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		
Outcome Indicators		
1. Percentage of prospective beneficiary-families provided with housing units	46.8%	72.50%
2. Percentage of unawarded vacant residential lots and/or housing units/condo units that remain vacant	25%	25%
3. Collection efficiency rate	19.9%	50%
Output Indicators		
Sub-program 1: Lot development and provision of housing and community facilities Sub-Program		
1. Number of lots/house and lot packages/housing units constructed/provided	1,231	1,231
2. Percentage of lots/house and lot packages/housing units completed within contract/project duration	36%	90%
3. Percentage of satisfied customers who rated NHA's services as satisfactory or better	90%	90%
Sub-program 2: Housing Assistance Sub-program		
1. Number of calamity-stricken families provided Emergency Housing Assistance, based on available funds, according to standard time agreed upon	13,000	13,000

G.3. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to secure shelter financing of low-income families improved		
HIGH DENSITY HOUSING PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing	617 ISFs	617 ISFs
2. Collection Efficiency Rate	66% cumulative CER within 90 days	100% cumulative CER for receivables within 90 days
Output Indicators		
1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	46 ISFs	46 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P75,992,000	P75,992,000
4. Percentage of High Density Housing projects processed within turnaround time	90%	N/A
COMMUNITY MORTGAGE PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing	617 ISFs	617 low-income families
2. Collection Efficiency Rate	66% cumulative CER within 90 days	100% cumulative CER for receivables within 90 days
Output Indicators		
1. Total number of ISFs provided with land tenure security and upgraded site	326 families provided with completed units	571 families provided with completed units
2. Amount of loans released to legally-organized associations of ISFs	P45,044,000	P90,088,000
3. Percentage of projects processed within turnaround time	29%	N/A

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Economic opportunities in industry and services expanded		
ORGANIZATIONAL OUTCOME		
Business located and operating within the economic zone increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	47	38
2. Number of generated employment	1,500	500
3. Number of generated investment	P30 Million	P1.345 Billion
Output Indicators		
1. Number of infrastructure projects started	7	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	7	7

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Economic opportunities in industry and services expanded		
ORGANIZATIONAL OUTCOME		
Increased Trade Promotion Activities		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased Trade Promotion Activities		
EXPORT/TRADE PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage increase in number of companies participating in Export Promotion activities	at least 20% increase from 2024 target	at least 20% increase from 2025 target
2. Percentage of returning companies in Signature Events	47%	47%
3. Percentage increase in the amount of potential export orders	at least 20% increase from 2024 target	at least 20% increase from 2025 target
Output Indicators		
1. Total export orders	US $95.746M	US $114.895M
2. Number of companies participating in Export Promotions Activities	1,034	1,241
3. Number of Trade Inquiries in Export Promotion Events	8,195	9,834
4. Number of Trade Buyers attending Export Promotion Events	3,865	4,638

H.3. SMALL BUSINESS CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Catalyze increased allocation and accelerated delivery of financing resources to MSME segments traditionally considered unfinanceable

ORGANIZATIONAL OUTCOME

Sustainable MSMEs increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Sustainable MSMEs increased		
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		
Outcome Indicator		
1. Number of provinces benefitted by the Program	85	85
Output Indicators		
1. Number of MSME beneficiaries	40,000	40,000
2. Pass-on rate by Microfinance Financing Institution	maximum of 30% per annum	maximum of 30% per annum

I. DEPARTMENT OF TRANSPORTATION

I.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Modern, seamless and effective transportation implemented

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Safe, secure, responsive and reliable LRT services provided		
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		
Outcome Indicator		
1. Passenger Ridership	P31.64 Million	P60.62 Million

I.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Infrastructure development accelerated and operations sustained		
ORGANIZATIONAL OUTCOME		
Safe, reliable and efficient rail services provided		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Safe, reliable and efficient rail services provided		
RAILWAY SYSTEM MAINTENANCE PROGRAM		
Outcome Indicators		
1. Amount of revenues generated	P60,727,250	P103,751,000
2. Percentage of the riding public who rated the rail services as satisfactory or better	50%	90%
Output Indicators		
1. Percentage increase of passenger trips completed per schedule	98.75%	100%
2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor	1,410,742	2,551,911

J. OTHER EXECUTIVE OFFICES

J.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Economic opportunities in industry and services expanded		
ORGANIZATIONAL OUTCOME		
Business located and operating within the economic zone increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of operational enterprises	97	329
2. Number of generated employment	40,895	38,204
3. Amount of generated investment	P10.74 Billion	P4.98 Billion
4. Amount of generated revenue	N/A	P1.89 Billion
Output Indicators		
1. Number of infrastructure projects started	3	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	71.54%	100%
3. Number of infrastructure projects completed on schedule	2	3

J.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		
INFRASTRUCTURE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of generated employment	800	800
Output Indicators		
1. Percentage of completion of infrastructure projects	40%	N/A
2. Percentage of completed facilities constructed for the Armed Forces of the Philippines	40%	40%
3. Percentage of infrastructure projects implemented as planned	100%	100%

J.3. CAGAYAN ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	101	204
2. Number of generated employment	2,717	5,533
3. Amount of generated investment	P1,143 Million	P1,274.04 Million

Output Indicators		
1. Number of infrastructure projects started	0	2
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	0	1

J.4. CULTURAL CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Philippine culture and values promoted
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Promotion of Philippine arts and culture improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Promotion of Philippine arts and culture improved		
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of audiences who patronized CCP shows/productions, trainings and workshops	139,124	139,124
2. Percentage increase in the number of audiences	12.66%	12.66%
3. Percentage of clients who rated the facilities as good or better	90%	90%
Output Indicators		
1. Number of events held in a year	588	588
2. Percentage increase in the number of productions	0.30%	0.30%

J.5. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Irrigation facilities and services enhanced		

IRRIGATION SYSTEMS RESTORATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of farmer beneficiaries with increased productivity	1.01%	0.76%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems	1.00%	5.80%
b. Communal Irrigation Systems	2.00%	3.49%
Output Indicators		
1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,399,707	1,719,836
b. Communal Irrigation Systems	903,874	1,023,570
2. Number of hectares in irrigation systems restored	6,569	6,319
3. Kilometers of canal network repaired/rehabilitated with and without canal lining	318	533.46
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase of new service area developed	1.01%	0.48%
2. Percentage increase in the number of farmer beneficiaries	1.00%	1.08%
Output Indicator		
1. Number of hectares of new service areas developed	28,164	8,620

J.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Lifelong learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Support for researches and scholarships of UPSE sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Support for researches and scholarships of UPSE sustained		
TEACHING AND RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of graduate students and faculty who were supported and completed their scholarships on time	50%	65%
2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries	9	10
Output Indicators		
1. Number of graduate students and faculty who availed of fellowship grants	39	52
2. Number of faculty research outputs completed within the year	4	4
3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years	10%	50%

J.7. PHILIPPINE POSTAL CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient and on-time delivery of communications, goods and payment services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficient and on-time delivery of communications, goods and payment services enhanced		
POSTAL SERVICE PROGRAM		
Outcome Indicator		
1. Volume of franked mails posted	6,014,882	6,783,463
Output Indicators		
1. Percentage increase of revenues from last year	-0.01	412%
2. Restoration of Manila Central Post Office Building and Site Development of PHLPost Complex	N/A	100% completed (Phase II)

J.8. SUBIC BAY METROPOLITAN AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Jobs generated within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Jobs generated within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of generated employment	140,001	152,983
Output Indicators		
1. Amount of income from operations	P3,553,933,545	P3,876,445,000
2. Number of projects started	4	4
3. Percentage of projects implemented in accordance with the contract	17.95%	38%

J.9. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	102	104
2. Number of generated employment	1,405	1,455
3. Amount of generated investment	P2,672 Million	P3,487 Million
Output Indicators		
1. Number of infrastructure projects started	4	6
2. Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%
3. Number of infrastructure projects completed on schedule	4	6

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Ecological, safe and efficient solid waste disposal and management ensured		
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Sustained combined years of available landfill space for Metro Manila	11 years	More than 10 years
2. Proportion of Metro Manila LGUs compliant to LGU Compliance Assessment - Solid Waste Management Cluster	100% compliant	100% compliant
3. Proportion of municipal solid waste managed in sanitary landfill out of total municipal solid waste generated by cities	55% of the estimated waste generation were disposed at the SLFs	36% of the estimated waste generation
Output Indicators		
1. Number of prepared SLF lifespan evaluation report	12 reports	12 reports
2. Number of monitoring reports on waste management of Metro Manila	12 monthly monitoring reports	12 monthly monitoring reports
3. Percentage of inspected garbage collection trucks	100%	100%
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		
Outcome Indicators		
1. Decrease in average travel time along major thoroughfares	2.44 mins/km	2.44 mins/km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	1.23% reduction (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018)	5% reduction in reported cases
Output Indicators		
1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes	100%	100%

2. Number and percentage of traffic enforcers deployed to MMDA controlled and managed roads on a daily basis	100% (2,000 traffic enforcers)	100% (1,900 traffic enforcers)
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%
Flood mitigation assured		
METROPOLITAN MANILA FLOOD CONTROL PROGRAM		
Outcome Indicators		
1. Time of flood water subsidence (for rainfall intensity of less than 20mm/hr)	within 30 mins after the rain	within 30 mins after the rain
2. Percentage decrease in flooded areas (for rainfall intensity of less than 20mm/hr)	100%	100%
Output Indicators		
1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%
3. Projects completed within the contract period	100%	100%

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	4,275
Secretary of the Senate	1	3,612
Senator	23	83,065
Sergeant-At-Arms IV	1	2,529
Director VI	7	17,703
Deputy Secretary of the Senate	3	7,587
Director V	9	20,250
Legislative Staff Head	28	63,010
Director IV	17	34,101
Head Executive Assistant	48	85,789
Director III	74	132,247
Director II	38	60,116
Director I	52	72,785
Total Key Positions	302	587,069
Other Positions		
Administrative	6	1,896
Support to Technical	2,114	1,381,570
Technical	22	15,817
Total Other Positions	2,142	1,399,283
For the Difference Between the Authorized and Actual Salaries		68,681
Total Permanent Positions	2,444	2,055,033
Total Permanent Filled Positions	1,919	1,695,284

A.1. Senate Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,529
Deputy Secretary of the Senate Electoral Tribunal	1	2,250
Director IV	1	2,006
Director III	16	28,592

Total Key Positions	19	35,377
Other Positions		
Support to Technical	132	98,950
Technical	5	3,885
Total Other Positions	137	102,835
For the Difference Between the Authorized and Actual Salaries		679
Total Permanent Positions	156	138,891
Total Permanent Filled Positions	96	84,952

B. Commission on Appointments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	3,612
Sergeant-At-Arms IV	1	2,529
Deputy Secretary of the Commission on Appointments	4	10,116
Legislative Staff Head	26	58,500
Director IV	1	2,006
Director III	10	17,870
Sergeant-At-Arms II	1	1,582
Supervising Legislative Staff Officer III	1	1,400
Supervising Legislative Staff Officer II	12	14,773
Total Key Positions	57	112,388
Other Positions		
Administrative	2	560
Support to Technical	239	157,077
Technical	7	5,450
Total Other Positions	248	163,087
For the Difference Between the Authorized and Actual Salaries		9,922
Total Permanent Positions	305	285,397
Total Permanent Filled Positions	251	246,466

C. House of Representatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Speaker of the House of Representatives	1	4,275
Member of the House of Representatives	317	1,144,856
Secretary-General of the House of Representatives	1	3,612
Sergeant-At-Arms IV	1	2,529
Deputy Secretary-General of the House of Representatives	12	30,344
Director V	20	45,001
Director IV	13	26,078
Director III	1	1,787
Director II	92	145,539
Chief Political Affairs Officer	318	502,975
Total Key Positions	776	1,906,996
Other Positions		
Administrative	12	3,265
Support to Technical	3,316	1,865,849
Technical	344	388,510
Total Other Positions	3,672	2,257,624
For the difference between the Authorized and Actual Salaries		361,820
Total Permanent Positions	4,448	4,526,440
Total Permanent Filled Positions	3,897	4,012,535

C.1. House of Representatives Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Secretary of the House Electoral Tribunal	1	2,529
Deputy Secretary of the House Electoral Tribunal	1	2,250
Director IV	1	2,006
Director III	1	1,787
Attorney VI	5	7,908
Director II	16	25,309
Total Key Positions	25	41,789

Other Positions			
Support to Technical	168	96,548	
Total Other Positions	168	96,548	
For the Difference Between the Authorized and Actual Salaries		2,678	
Total Permanent Positions	193	141,015	
Total Permanent Filled Positions	110	85,750	

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	5,390
Presidential Adviser on Legislative Affairs	1	3,612
Executive Secretary	1	3,612
Presidential Assistant II	5	18,058
Department Undersecretary	3	7,586
Deputy Executive Secretary	5	12,645
Presidential Assistant I	10	25,288
Commissioner III	2	5,057
Presidential Legislative Assistant	2	5,057
Executive Director IV	1	2,250
Director V	1	2,250
Department Assistant Secretary	3	6,751
Presidential Legislative Liaison Officer III	3	6,751
Assistant Executive Secretary	11	24,750
Presidential Legislative Liaison Officer II	3	6,017
Director IV	31	62,180
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	33	58,974
Director II	2	3,164
Attorney VI	9	14,235
Director I	1	1,400
Attorney V	3	4,200
Internal Auditor V	3	3,693
Information Technology Officer III	3	3,693
Engineer V	2	2,462
Chief Administrative Officer	1	1,231
Chief Accountant	1	1,231
Presidential Legislative Liaison Officer I	8	9,850
Presidential Staff Officer VI	39	48,010
Architect V	1	1,231
Total Key Positions	191	354,421
Other Positions		
Administrative	572	176,641
Support to Technical	28	18,823
Technical	594	362,315
Total Other Positions	1,194	557,779
For the difference between the Authorized and Actual Salaries		10,427
Total Permanent Positions	1,385	922,627
Total Permanent Filled Positions	972	628,672

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	4,275
Chief of Staff (OVP)	1	2,529
Assistant Chief of Staff (OVP)	1	2,250
Director IV	2	4,012
Chief Accountant	1	1,231
Vice Presidential Staff Officer VI	6	7,386
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Chief Administrative Officer	4	4,924
Total Key Positions	18	29,069
Other Positions		
Administrative	93	46,959
Support to Technical	5	3,706
Technical	134	78,536
Total Other Positions	232	129,201
For the difference between the Authorized and Actual Salaries		879
Total Permanent Positions	250	159,149
Total Permanent Filled Positions	162	113,826

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	8	20,228
Board Member III	3	6,751
Department Assistant Secretary	10	22,503
Executive Director III	1	2,006
Regional Agrarian Reform Adjudicator	15	30,084
Director IV	28	56,161
Provincial Agrarian Reform Adjudicator	57	101,875
Head Executive Assistant	1	1,787
Director III	28	50,043
Provincial Agrarian Reform Program Officer II	74	117,045
Attorney VI	1	1,582
Provincial Agrarian Reform Program Officer I	51	71,386
Attorney V	96	134,399
Chief Accountant	1	1,231
Project Development Officer V	3	3,693
Planning Officer V	2	2,462
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Agrarian Reform Program Officer	170	209,270
Chief Administrative Officer	90	110,790
Municipal Agrarian Reform Program Officer	33	26,156
Total Key Positions	677	977,988
Other Positions		
Administrative	1,576	574,381
Support to Technical	483	212,857
Technical	7,285	3,416,535
Total Other Positions	9,344	4,203,773
For the difference between the Authorized and Actual Salaries		55,508
Total Permanent Positions	10,021	5,237,269
Total Permanent Filled Positions	8,411	4,445,602

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	13	32,872
Department Assistant Secretary	15	33,756
Director IV	36	72,215
Project Manager III	1	1,787
Director III	37	66,134
Head Executive Assistant	1	1,787
Provincial Agricultural Officer	1	1,582
Director II	1	1,582
Attorney V	2	2,800
Chief Administrative Officer	25	30,775
Chief Accountant	1	1,231
Project Evaluation Officer V	10	12,310
Chief Agriculturist	57	70,167
Project Development Officer V	2	2,462
Chemist V	1	1,231
Agricultural Center Chief IV	18	22,160
Information Technology Officer III	4	4,924
Information Officer V	3	3,693
Engineer V	21	25,851
Market Specialist V	1	1,231
Planning Officer V	3	3,693
Development Management Officer V	20	24,620
Chief Science Research Specialist	27	33,237
Training Center Superintendent II	16	19,700
Veterinarian V	3	3,693
Chief Foreign Affairs Research Specialist	1	1,231
Total Key Positions	321	480,336
Other Positions		
Administrative	2,009	671,609
Support to Technical	643	310,453
Technical	5,982	2,947,571
Total Other Positions	8,634	3,929,633
For the difference between the Authorized and Actual Salaries		40,311
Total Permanent Positions	8,955	4,450,280
Total Permanent Filled Positions	6,306	3,371,369

B. Agricultural Credit Policy Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	1	2,006
Director II	6	9,491
Financial Analyst V	2	2,462
Economist V	1	1,231
Information Technology Officer III	1	1,231
Project Development Officer V	1	1,231
Planning Officer V	1	1,231
Project Evaluation Officer V	2	2,462
Chief Administrative Officer	2	2,462
Total Key Positions	18	26,057
Other Positions		
Administrative	10	4,003
Technical	12	7,451
Total Other Positions	22	11,454
For the difference between the Authorized and Actual Salaries		1,170
Total Permanent Positions	40	38,681
Total Permanent Filled Positions	33	32,439

C. Bureau of Fisheries and Aquatic Resources

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,250
Director IV	2	4,011
Director II	16	25,312
Attorney V	1	1,400
Chief Aquaculturist	10	12,310
Chief Fishing Regulations Officer	3	3,693
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231
Market Specialist V	1	1,231
Total Key Positions	37	53,900

Other Positions		
Administrative	301	89,048
Support to Technical	15	9,671
Technical	1,773	820,584
Total Other Positions	2,089	919,303
For the difference between the Authorized and Actual Salaries		8,464
Total Permanent Positions	2,126	981,667
Total Permanent Filled Positions	1,668	800,767

D. Fertilizer and Pesticide Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chemist V	1	1,231
Chief Agriculturist	2	2,462
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	8	11,736
Other Positions		
Administrative	28	11,402
Support to Technical	2	1,292
Technical	139	79,624
Total Other Positions	169	92,318
For the difference between the Authorized and Actual Salaries		1,031
Total Permanent Positions	177	105,085
Total Permanent Filled Positions	151	92,417

E. National Fisheries Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director IV	1	2,250
Chief Science Research Specialist	5	6,155
Planning Officer V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	9	12,098
Other Positions		
Administrative	19	6,899
Technical	81	46,096
Total Other Positions	100	52,995
For the difference between the Authorized and Actual Salaries		2,662
Total Permanent Positions	109	67,755
Total Permanent Filled Positions	83	55,750

F. National Meat Inspection Service

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director II	16	25,307
Planning Officer V	1	1,231
Chief Meat Control Officer	5	6,155
Chief Administrative Officer	1	1,231
Total Key Positions	25	37,717
Other Positions		
Administrative	16	8,233
Support to Technical	2	1,356
Technical	319	159,200
Total Other Positions	337	168,789
For the difference between the Authorized and Actual Salaries		2,912
Total Permanent Positions	362	209,418
Total Permanent Filled Positions	309	179,059

G. Philippine Carabao Center

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Agricultural Center Chief IV	12	14,772
Information Officer V	1	1,231
Project Development Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	17	22,258
Other Positions		
Administrative	15	7,143
Support to Technical	10	6,180
Technical	165	83,690
Total Other Positions	190	97,013
For the difference between the Authorized and Actual Salaries		1,289
Total Permanent Positions	207	120,560
Total Permanent Filled Positions	166	94,491

H. Philippine Center for Postharvest Development and Mechanization

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Director I	3	4,199
Planning Officer V	1	1,231
Chief Science Research Specialist	8	9,848
Chief Administrative Officer	3	3,693
Total Key Positions	17	22,764
Other Positions		
Administrative	50	21,504
Support to Technical	8	4,716
Technical	68	39,799
Total Other Positions	126	66,019

For the difference between the Authorized and Actual Salaries		2,731
Total Permanent Positions	143	91,514
Total Permanent Filled Positions	123	75,059

I. Philippine Council for Agriculture and Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Development Management Officer V	2	2,462
Total Key Positions	6	8,717
Other Positions		
Administrative	47	15,942
Support to Technical	10	4,476
Technical	72	40,309
Total Other Positions	129	60,727
For the difference between the Authorized and Actual Salaries		514
Total Permanent Positions	135	69,958
Total Permanent Filled Positions	98	55,826

J. Philippine Fiber Industry Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director II	9	14,238
Chief Science Research Specialist	1	1,231
Chief Fiber Development Officer	3	3,693
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	17	25,417

Other Positions			
Administrative	77	28,350	
Support to Technical	29	14,277	
Technical	286	138,729	
Total Other Positions	392	181,356	
For the difference between the Authorized and Actual Salaries		3,169	
Total Permanent Positions	409	209,942	
Total Permanent Filled Positions	289	146,865	

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	8	18,003
Director IV	38	76,227
Director III	30	53,611
Attorney VI	4	6,327
Chief Accountant	1	1,231
Planning Officer V	3	3,693
Internal Auditor V	2	2,462
Information Technology Officer III	5	6,155
Information Officer V	2	2,462
Chief Budget and Management Specialist	88	108,351
Project Development Officer V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	12	14,772
Total Key Positions	202	314,540
Other Positions		
Administrative	467	243,483
Support to Technical	115	58,753
Technical	835	512,612
Total Other Positions	1,417	814,848
For the difference between the Authorized and Actual Salaries		7,006
Total Permanent Positions	1,619	1,136,394
Total Permanent Filled Positions	1,169	835,833

B. Government Procurement Policy Board - Technical Support Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
GPPB-TSO Director-General	1	2,529
Executive Director V	1	2,529

GPPB-TSO Deputy Director-General	3	6,751	
Deputy Executive Director IV	2	4,011	
Attorney V	3	4,200	
Procurement Management Officer VI	5	6,155	
Chief Administrative Officer	1	1,231	
Total Key Positions	16	27,406	
Other Positions			
Administrative	36	22,771	
Support to Technical	10	7,798	
Technical	47	31,732	
Total Other Positions	93	62,301	
For the difference between the Authorized and Actual Salaries		322	
Total Permanent Positions	109	90,029	
Total Permanent Filled Positions	46	36,977	

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Department Assistant Secretary	6	13,502
Director IV	34	68,204
Director III	26	46,462
Head Executive Assistant	1	1,787
Attorney V	3	4,200
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	2	2,462
Chief Economic Development Specialist	102	125,562
Chief Administrative Officer	22	27,082
Chief Accountant	1	1,231
Total Key Positions	208	312,902
Other Positions		
Administrative	450	164,455
Support to Technical	94	56,113
Technical	705	473,783
Total Other Positions	1,249	694,351
For the difference between the Authorized and Actual Salaries		9,247
Total Permanent Positions	1,457	1,016,500
Total Permanent Filled Positions	1,244	864,957

B. Commission on Population and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director III	1	1,787
Director I	16	22,400
Planning Officer V	1	1,231
Information Officer V	1	1,231
Population Program Officer V	1	1,231

	Project Evaluation Officer V	1	1,231
	Chief Administrative Officer	2	2,462
	Total Key Positions	24	34,102
	Other Positions		
	Administrative	140	51,809
	Support to Technical	28	12,707
	Technical	161	86,935
	Total Other Positions	329	151,451
	For the difference between the Authorized and Actual Salaries		315
	Total Permanent Positions	353	185,868
	Total Permanent Filled Positions	299	159,334

C. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Volunteer Service Officer	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	12	4,164
Support to Technical	4	1,717
Technical	10	6,123
Total Other Positions	26	12,004
For the difference between the Authorized and Actual Salaries		336
Total Permanent Positions	30	18,039
Total Permanent Filled Positions	27	16,410

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	2	4,501
Director IV	6	12,036
Director III	4	7,148
Attorney V	3	4,200
Development Management Officer V	1	1,231
Project Evaluation Officer V	5	6,155
Chief Administrative Officer	3	3,693
Project Development Officer V	6	7,386
Planning Officer V	2	2,462
Information Technology Officer III	1	1,231
Training Specialist V	2	2,462
Information Officer V	1	1,231
Total Key Positions	37	56,265
Other Positions		
Administrative	28	15,083
Support to Technical	20	13,677
Technical	110	72,768
Total Other Positions	158	101,528
For the difference between the Authorized and Actual Salaries		853
Total Permanent Positions	195	158,646
Total Permanent Filled Positions	134	114,114

E. Philippine Statistical Research and Training Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Statistical Specialist	2	2,462
Information Technology Officer III	1	1,231
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	5	6,930
Other Positions		
Administrative	15	6,701
Support to Technical	5	2,614
Technical	42	22,631
Total Other Positions	62	31,946

For the difference between the Authorized and Actual Salaries		357
Total Permanent Positions	67	39,233
Total Permanent Filled Positions	51	30,140

F. Philippine Statistics Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,529
Deputy National Statistician	4	9,001
Assistant National Statistician	14	28,084
Director III	4	7,148
Director II	17	26,894
Chief Administrative Officer	20	24,620
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	9	11,079
Information Officer V	1	1,231
Project Development Officer V	3	3,693
Project Evaluation Officer V	1	1,231
Registration Officer V	5	6,155
Chief Statistical Specialist	132	162,510
Total Key Positions	214	287,868
Other Positions		
Administrative	1,062	375,002
Support to Technical	11	6,560
Technical	2,001	1,026,527
Total Other Positions	3,074	1,408,089
For the difference between the Authorized and Actual Salaries		2,212
Total Permanent Positions	3,288	1,698,169
Total Permanent Filled Positions	2,801	1,435,410

G. Tariff Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Commission Chairman III	1	2,529	
Commission Member III	2	4,501	
Director III	2	3,574	
Director II	1	1,582	
Attorney V	1	1,400	
Chief Tariff Specialist	4	4,924	
Chief Administrative Officer	2	2,462	
Information Technology Officer III	1	1,231	
Total Key Positions	14	22,203	
Other Positions			
Administrative	45	19,133	
Support to Technical	5	2,938	
Technical	47	29,574	
Total Other Positions	97	51,645	
For the difference between the Authorized and Actual Salaries		741	
Total Permanent Positions	111	74,589	
Total Permanent Filled Positions	78	55,258	

VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	11	27,815
Department Assistant Secretary	12	27,004
Director IV	41	82,243
Director III	30	53,613
Executive Director II	1	1,787
Schools Division Superintendent	215	340,130
Director II	2	3,163
Vocational School Superintendent I	1	1,400
Attorney V	2	2,800
Assistant Schools Division Superintendent	255	356,965
Chief Administrative Officer	47	57,858
Chief Accountant	1	1,231
Vocational School Administrator III	1	1,231
Teachers' Camp Superintendent	1	1,231
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Engineer V	1	1,231
Project Development Officer V	16	19,696
Chief Health Program Officer	1	1,231
Chief Education Supervisor	518	637,658
Chief Education Program Specialist	11	13,541
Vocational School Administrator II	2	2,192
Vocational School Administrator I	7	6,874
School Principal IV	2	1,964
Total Key Positions	1,185	1,653,856
Other Positions		
Administrative	46,582	15,000,299
Support to Technical	2,783	1,407,357
Technical	1,007,654	444,312,494
Total Other Positions	1,057,019	460,720,150
For the difference between the Authorized and Actual Salaries		4,689,323
Total Permanent Positions	1,058,204	467,063,329
Total Permanent Filled Positions	1,017,698	449,520,117

B. National Academy of Sports

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	1	1,400
Sports Development Officer V	1	1,231
Project Development Officer V	2	2,462
Chief Administrative Officer	4	4,924
Total Key Positions	10	13,810
Other Positions		
Administrative	24	13,941
Support to Technical	13	8,080
Technical	34	19,453
Total Other Positions	71	41,474
Total Permanent Positions	81	55,284
Total Permanent Filled Positions	59	39,694

C. National Book Development Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director I	2	2,799
Project Development Officer V	4	4,924
Chief Administrative Officer	1	1,231
Board Secretary V	1	1,231
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
Total Key Positions	10	13,978
Other Positions		
Administrative	35	15,096
Support to Technical	4	2,519

Technical	30	18,495	
Total Other Positions	69	36,110	
For the difference between the Authorized and Actual Salaries		248	
Total Permanent Positions	79	50,336	
Total Permanent Filled Positions	63	37,622	

D. National Council for Children's Television

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Project Development Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,468
Other Positions		
Administrative	8	4,335
Support to Technical	4	2,476
Technical	6	3,401
Total Other Positions	18	10,212
For the difference between the Authorized and Actual Salaries		71
Total Permanent Positions	21	14,751
Total Permanent Filled Positions	17	11,029

E. National Museum of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,529
National Museum Deputy Director-General	2	4,501
Director II	7	11,074
Museum Curator II	8	9,848
Chief Administrative Officer	8	9,848
Total Key Positions	26	37,800

Other Positions		
Administrative	254	101,112
Support to Technical	115	36,385
Technical	238	107,747
Total Other Positions	607	245,244
For the difference between the Authorized and Actual Salaries		1,788
Total Permanent Positions	633	284,832
Total Permanent Filled Positions	546	241,859

F. Philippine High School for the Arts

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	3	5,024
Other Positions		
Administrative	38	12,681
Support to Technical	7	3,523
Technical	27	17,315
Total Other Positions	72	33,519
For the difference between the Authorized and Actual Salaries		384
Total Permanent Positions	75	38,927
Total Permanent Filled Positions	54	29,217

G. Teacher Education Council

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529

Executive Director II	1	1,787	
Deputy Executive Director III	1	1,787	
Director II	4	6,328	
Chief Education Program Specialist	2	2,462	
Project Development Officer V	1	1,231	
Chief Administrative Officer	1	1,231	
Total Key Positions	11	17,355	
Other Positions			
Administrative	24	12,234	
Support to Technical	5	3,451	
Technical	10	5,370	
Total Other Positions	39	21,055	
For the difference between the Authorized and Actual Salaries		95	
Total Permanent Positions	50	38,505	
Total Permanent Filled Positions	4	3,521	

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

A.1. University of the Philippines System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	3,612
UP Executive Vice-President	1	2,529
UP Vice-President	4	9,000
University Secretary II	1	2,250
Chancellor II	6	13,500
Chancellor I	15	30,089
Director IV	2	4,012
Executive Director III	1	2,006
Director III	1	1,787
Director II	20	31,639
Director I	19	26,600
Attorney V	2	2,800
Medical Officer V	1	1,400
Chief Health Program Officer	1	1,231
Chief Accountant	5	6,155
Social Welfare Officer V	1	1,231
Architect V	2	2,462
Records Officer V	1	1,231
Project Development Officer V	1	1,231
Pharmacist VI	1	1,231
Nutritionist-Dietitian VI	1	1,231
Information Technology Officer III	2	2,462
Guidance Services Specialist V	1	1,231
Engineer V	3	3,693
College Librarian V	4	4,924
College Business Manager IV	4	4,924
Registrar V	4	4,924
Chief Scholarship Affairs Officer	1	1,231
Special Police Chief	2	2,462
Chief Administrative Officer	30	36,934
Total Key Positions	138	210,012
Other Positions		
Administrative	4,475	1,407,564
Support to Technical	4,390	2,089,853
Technical	6,081	8,996,092
Total Other Positions	14,946	12,493,509
For the difference between the Authorized and Actual Salaries		1,016,577

Total Permanent Positions	15,084	13,720,098	
Total Permanent Filled Positions	13,542	12,640,034	

A.2. Philippine Energy Research and Policy Institute

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Total Key Positions	2	3,793
Other Positions		
Administrative	13	6,633
Technical	12	8,676
Total Other Positions	25	15,309
Total Permanent Positions	27	19,102
Total Permanent Filled Positions	24	15,979

B. NATIONAL CAPITAL REGION

B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,418
Other Positions		
Administrative	129	46,492
Support to Technical	16	7,819
Technical	337	182,350
Total Other Positions	482	236,661

For the difference between the Authorized and Actual Salaries		704
Total Permanent Positions	485	241,783
Total Permanent Filled Positions	381	191,648

B.2. Marikina Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Total Key Positions	1	1,787
Other Positions		
Administrative	112	42,864
Support to Technical	20	9,003
Technical	195	108,490
Total Other Positions	327	160,357
For the difference between the Authorized and Actual Salaries		644
Total Permanent Positions	328	162,788
Total Permanent Filled Positions	239	124,498

B.3. Philippine Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	2	3,575
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,287
Other Positions		
Administrative	145	59,442
Support to Technical	1	982
Technical	625	499,406
Total Other Positions	771	559,830

For the difference between the Authorized and Actual Salaries		2,498
Total Permanent Positions	776	570,615
Total Permanent Filled Positions	563	425,563

B.4. Philippine State College of Aeronautics

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Director I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,818
Other Positions		
Administrative	112	41,613
Support to Technical	13	6,926
Technical	190	114,125
Total Other Positions	315	162,664
For the difference between the Authorized and Actual Salaries		894
Total Permanent Positions	319	169,376
Total Permanent Filled Positions	261	134,336

B.5. Polytechnic University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	2	3,163
Attorney V	1	1,400
Medical Officer V	2	2,799
Registrar V	1	1,231
Chief Administrative Officer	5	6,156
Total Key Positions	12	17,278
Other Positions		
Administrative	480	135,932
Support to Technical	96	50,438

Technical	1,537	1,150,390
Total Other Positions	2,113	1,336,760
For the difference between the Authorized and Actual Salaries		14,701
Total Permanent Positions	2,125	1,368,739
Total Permanent Filled Positions	1,797	1,163,809

B.6. Rizal Technological University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President II	2	3,164
Chief Administrative Officer	1	1,231
Total Key Positions	4	6,645
Other Positions		
Administrative	71	21,921
Support to Technical	15	8,499
Technical	572	361,280
Total Other Positions	658	391,700
For the difference between the Authorized and Actual Salaries		1,407
Total Permanent Positions	662	399,752
Total Permanent Filled Positions	456	261,877

B.7. Technological University of the Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	2	3,575
Chief Administrative Officer	5	6,155
Total Key Positions	8	12,259
Other Positions		
Administrative	228	76,972

Support to Technical	64	32,076
Technical	868	590,506
Total Other Positions	1,160	699,554
For the difference between the Authorized and Actual Salaries		5,635
Total Permanent Positions	1,168	717,448
Total Permanent Filled Positions	845	483,706

C. REGION I - ILOCOS

C.1. Don Mariano Marcos Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787
Director IV	1	2,006
Chief Administrative Officer	3	3,694
Total Key Positions	6	10,016
Other Positions		
Administrative	311	92,692
Support to Technical	134	40,804
Technical	1,183	794,607
Total Other Positions	1,628	928,103
For the difference between the Authorized and Actual Salaries		5,031
Total Permanent Positions	1,634	943,150
Total Permanent Filled Positions	1,066	563,859

C.2. Ilocos Sur Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	126	35,638
Support to Technical	18	8,308
Technical	612	333,482
Total Other Positions	756	377,428
For the difference between the Authorized and Actual Salaries		2,260
Total Permanent Positions	758	383,169
Total Permanent Filled Positions	537	279,445

C.3. Mariano Marcos State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	2	4,011
Chief Administrative Officer	2	2,462
Total Key Positions	5	9,002
Other Positions		
Administrative	203	65,106
Support to Technical	88	29,165
Technical	708	527,406
Total Other Positions	999	621,677
For the difference between the Authorized and Actual Salaries		2,283
Total Permanent Positions	1,004	632,962
Total Permanent Filled Positions	820	458,693

C.4. Pangasinan State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006

Chief Administrative Officer	2	2,462
Total Key Positions	4	6,997
Other Positions		
Administrative	373	124,799
Support to Technical	42	15,841
Technical	1,108	658,212
Total Other Positions	1,523	798,852
For the difference between the Authorized and Actual Salaries		2,578
Total Permanent Positions	1,527	808,427
Total Permanent Filled Positions	1,233	638,312

C.5. University of Northern Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	183	65,703
Support to Technical	7	4,626
Technical	594	405,055
Total Other Positions	784	475,384
For the difference between the Authorized and Actual Salaries		2,858
Total Permanent Positions	787	483,233
Total Permanent Filled Positions	711	426,849

D. CORDILLERA ADMINISTRATIVE REGION

D.1. Abra State Institute of Sciences and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	119	44,037
Support to Technical	10	3,708
Technical	251	149,372
Total Other Positions	380	197,117
For the difference between the Authorized and Actual Salaries		572
Total Permanent Positions	382	200,926
Total Permanent Filled Positions	349	184,599

D.2. Apayao State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	72	25,616
Support to Technical	5	2,852
Technical	154	96,247
Total Other Positions	231	124,715
For the difference between the Authorized and Actual Salaries		1,170
Total Permanent Positions	233	129,122
Total Permanent Filled Positions	190	108,777

D.3. Benguet State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529

SUC Vice-President IV	1	2,006
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,997
Other Positions		
Administrative	222	63,875
Support to Technical	65	21,765
Technical	646	458,085
Total Other Positions	933	543,725
For the difference between the Authorized and Actual Salaries		3,078
Total Permanent Positions	937	553,800
Total Permanent Filled Positions	644	392,072

D.4. Ifugao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	72	25,890
Support to Technical	23	9,428
Technical	455	269,638
Total Other Positions	550	304,956
For the difference between the Authorized and Actual Salaries		1,788
Total Permanent Positions	553	311,456
Total Permanent Filled Positions	518	294,367

D.5. Kalinga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	46	15,420
Support to Technical	9	2,961
Technical	366	236,785
Total Other Positions	421	255,166
For the difference between the Authorized and Actual Salaries		1,121
Total Permanent Positions	424	260,999
Total Permanent Filled Positions	386	223,106

D.6. Mountain Province State University
(Mountain Province State Polytechnic College)

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	3	5,268
Other Positions		
Administrative	127	42,746
Support to Technical	6	3,056
Technical	259	187,234
Total Other Positions	392	233,036
For the difference between the Authorized and Actual Salaries		875
Total Permanent Positions	395	239,179
Total Permanent Filled Positions	335	204,505

E. REGION II - CAGAYAN VALLEY

E.1. Batanes State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	3	1,561
Technical	122	54,648
Total Other Positions	125	56,209
For the difference between the Authorized and Actual Salaries		111
Total Permanent Positions	127	59,338
Total Permanent Filled Positions	80	36,414

E.2. Cagayan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	342	109,706
Support to Technical	94	32,803
Technical	878	673,948
Total Other Positions	1,314	816,457
For the difference between the Authorized and Actual Salaries		2,270
Total Permanent Positions	1,317	823,439
Total Permanent Filled Positions	1,193	756,456

E.3. Isabela State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	516	163,859
Support to Technical	55	18,989
Technical	1,110	794,078
Total Other Positions	1,681	976,926
For the difference between the Authorized and Actual Salaries		6,019
Total Permanent Positions	1,684	987,936
Total Permanent Filled Positions	1,547	921,317

E.4. Nueva Vizcaya State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	261	87,797
Technical	500	395,819
Total Other Positions	761	483,616
For the difference between the Authorized and Actual Salaries		2,524
Total Permanent Positions	764	491,131
Total Permanent Filled Positions	605	373,893

E.5. Quirino State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,468
Other Positions		
Administrative	20	6,945
Support to Technical	8	2,069
Technical	373	198,435
Total Other Positions	401	207,449
For the difference between the Authorized and Actual Salaries		1,010
Total Permanent Positions	404	212,927
Total Permanent Filled Positions	354	191,300

F. REGION III - CENTRAL LUZON

F.1. Aurora State College of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	100	37,921
Support to Technical	3	1,290
Technical	111	70,386
Total Other Positions	214	109,597
For the difference between the Authorized and Actual Salaries		814
Total Permanent Positions	216	113,648
Total Permanent Filled Positions	206	110,008

F.2. Bataan Peninsula State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	179	56,208
Support to Technical	11	6,198
Technical	553	358,815
Total Other Positions	743	421,221
For the difference between the Authorized and Actual Salaries		1,603
Total Permanent Positions	746	427,536
Total Permanent Filled Positions	702	401,057

F.3. Bulacan Agricultural State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Total Key Positions	1	2,250
Other Positions		
Administrative	39	13,877
Support to Technical	1	646
Technical	247	132,836
Total Other Positions	287	147,359
For the difference between the Authorized and Actual Salaries		527
Total Permanent Positions	288	150,136
Total Permanent Filled Positions	246	126,153

F.4. Bulacan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	146	53,380
Support to Technical	2	1,530
Technical	858	645,603
Total Other Positions	1,006	700,513
For the difference between the Authorized and Actual Salaries		3,426
Total Permanent Positions	1,009	708,651
Total Permanent Filled Positions	839	609,194

F.5. Central Luzon State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,997
Other Positions		
Administrative	405	117,139
Support to Technical	20	9,635
Technical	653	486,908
Total Other Positions	1,078	613,682
For the difference between the Authorized and Actual Salaries		5,881
Total Permanent Positions	1,082	626,560
Total Permanent Filled Positions	1,010	590,537

F.6. Nueva Ecija University of Science and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	140	44,243
Support to Technical	4	2,693
Technical	776	529,278
Total Other Positions	920	576,214
For the difference between the Authorized and Actual Salaries		2,209
Total Permanent Positions	924	584,922
Total Permanent Filled Positions	758	485,205

F.7. Pampanga State Agricultural University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	171	60,869
Support to Technical	10	3,856
Technical	285	201,749
Total Other Positions	466	266,474
For the difference between the Authorized and Actual Salaries		1,732
Total Permanent Positions	469	273,197
Total Permanent Filled Positions	420	247,630

F.8. Pampanga State University (formerly Don Honorio Ventura State University)

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	46	20,121
Support to Technical	1	982
Technical	619	341,093
Total Other Positions	666	362,196
For the difference between the Authorized and Actual Salaries		2,204
Total Permanent Positions	670	370,899
Total Permanent Filled Positions	499	302,822

F.9. Philippine Merchant Marine Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,418
Other Positions		
Administrative	103	24,208
Support to Technical	25	10,324
Technical	149	87,849
Total Other Positions	277	122,381
For the difference between the Authorized and Actual Salaries		920
Total Permanent Positions	280	127,719
Total Permanent Filled Positions	231	101,721

F.10. President Ramon Magsaysay State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	156	55,791
Support to Technical	12	6,792
Technical	439	258,612
Total Other Positions	607	321,195
For the difference between the Authorized and Actual Salaries		1,668
Total Permanent Positions	611	329,362
Total Permanent Filled Positions	496	268,464

F.11. Tarlac Agricultural University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	187	57,842
Support to Technical	5	1,793
Technical	304	189,519
Total Other Positions	496	249,154
For the difference between the Authorized and Actual Salaries		949
Total Permanent Positions	499	255,094
Total Permanent Filled Positions	403	201,768

F.12. Tarlac State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Internal Auditor V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	4	5,943
Other Positions		
Administrative	163	60,524
Support to Technical	16	8,125
Technical	415	301,776
Total Other Positions	594	370,425
For the difference between the Authorized and Actual Salaries		1,914
Total Permanent Positions	598	378,282
Total Permanent Filled Positions	521	318,518

G. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IVA - CALABARZON

G.1. Batangas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
College Administrator II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,573
Other Positions		
Administrative	234	73,007
Support to Technical	4	1,449
Technical	744	492,179
Total Other Positions	982	566,635
For the difference between the Authorized and Actual Salaries		1,866
Total Permanent Positions	986	575,074
Total Permanent Filled Positions	852	487,818

G.2. Cavite State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787
College Administrator II	1	1,582
College Administrator I	1	1,400
Chief Administrative Officer	2	2,462
Total Key Positions	6	9,760
Other Positions		
Administrative	218	65,362
Support to Technical	22	7,435
Technical	772	502,283
Total Other Positions	1,012	575,080
For the difference between the Authorized and Actual Salaries		1,764
Total Permanent Positions	1,018	586,604
Total Permanent Filled Positions	840	463,988

G.3. Laguna State Polytechnic University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	74	22,019
Support to Technical	7	2,278
Technical	703	440,374
Total Other Positions	784	464,671
For the difference between the Authorized and Actual Salaries		1,063
Total Permanent Positions	786	469,215
Total Permanent Filled Positions	630	363,887

G.4. Southern Luzon State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,881
Other Positions		
Administrative	127	41,106
Support to Technical	13	3,040
Technical	418	273,822
Total Other Positions	558	317,968
For the difference between the Authorized and Actual Salaries		923
Total Permanent Positions	561	323,772
Total Permanent Filled Positions	451	252,589

G.5. University of Rizal System

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	185	66,774
Support to Technical	23	4,380
Technical	683	470,011
Total Other Positions	891	541,165
For the difference between the Authorized and Actual Salaries		3,138
Total Permanent Positions	894	549,015
Total Permanent Filled Positions	696	413,601

REGION IVB - MIMAROPA

H.1. Marinduque State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	40	11,707
Support to Technical	11	4,258
Technical	343	191,724
Total Other Positions	394	207,689
For the difference between the Authorized and Actual Salaries		1,296
Total Permanent Positions	396	212,466
Total Permanent Filled Positions	316	172,276

H.2. Mindoro State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	95	38,287
Support to Technical	21	7,481
Technical	279	170,727
Total Other Positions	395	216,495
For the difference between the Authorized and Actual Salaries		755
Total Permanent Positions	397	220,731
Total Permanent Filled Positions	328	183,119

H.3. Occidental Mindoro State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	233	79,400
Support to Technical	26	9,767
Technical	338	195,066
Total Other Positions	597	284,233
For the difference between the Authorized and Actual Salaries		809
Total Permanent Positions	599	288,523
Total Permanent Filled Positions	474	230,627

H.4. Palawan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	323	112,776
Support to Technical	5	2,247
Technical	814	435,370
Total Other Positions	1,142	550,393
For the difference between the Authorized and Actual Salaries		1,848
Total Permanent Positions	1,144	555,722
Total Permanent Filled Positions	714	372,151

H.5. Romblon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	78	20,634
Support to Technical	24	10,089
Technical	468	279,706
Total Other Positions	570	310,429
For the difference between the Authorized and Actual Salaries		1,301
Total Permanent Positions	572	314,967
Total Permanent Filled Positions	492	266,325

H.6. Western Philippines University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	147	50,763
Support to Technical	25	8,401
Technical	312	204,873
Total Other Positions	484	264,037
For the difference between the Authorized and Actual Salaries		1,459
Total Permanent Positions	486	268,977
Total Permanent Filled Positions	405	224,132

I. REGION V - BICOL

I.1. Bicol State College of Applied Sciences and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	1	2,006
Other Positions		
Administrative	105	40,303
Support to Technical	7	4,296
Technical	137	100,798
Total Other Positions	249	145,397
For the difference between the Authorized and Actual Salaries		642
Total Permanent Positions	250	148,045
Total Permanent Filled Positions	191	120,894

I.2. Bicol University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	289	87,842
Support to Technical	63	24,791
Technical	968	698,887
Total Other Positions	1,320	811,520
For the difference between the Authorized and Actual Salaries		5,669
Total Permanent Positions	1,323	822,180
Total Permanent Filled Positions	1,013	614,343

I.3. Camarines Norte State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	76	24,095
Support to Technical	20	9,006
Technical	477	236,058
Total Other Positions	573	269,159
For the difference between the Authorized and Actual Salaries		952
Total Permanent Positions	575	273,592
Total Permanent Filled Positions	385	189,324

I.4. Camarines Sur Polytechnic Colleges

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	78	30,592
Support to Technical	4	2,267
Technical	283	154,858
Total Other Positions	365	187,717
For the difference between the Authorized and Actual Salaries		587
Total Permanent Positions	367	191,785
Total Permanent Filled Positions	343	180,204

I.5. Catanduanes State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	185	52,610
Support to Technical	30	12,969
Technical	509	271,889
Total Other Positions	724	337,468
For the difference between the Authorized and Actual Salaries		1,907
Total Permanent Positions	726	342,856
Total Permanent Filled Positions	655	300,294

I.6. Central Bicol State University of Agriculture

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,760
Other Positions		
Administrative	151	41,258
Support to Technical	30	12,697
Technical	487	348,182
Total Other Positions	668	402,137
For the difference between the Authorized and Actual Salaries		1,806
Total Permanent Positions	670	407,703
Total Permanent Filled Positions	494	307,586

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	137	50,392
Support to Technical	9	3,914
Technical	136	94,074
Total Other Positions	282	148,380
For the difference between the Authorized and Actual Salaries		868
Total Permanent Positions	284	152,729
Total Permanent Filled Positions	201	119,115

I.8. Partido State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	230	85,067
Support to Technical	19	8,512
Technical	317	215,569
Total Other Positions	566	309,148
For the difference between the Authorized and Actual Salaries		1,072
Total Permanent Positions	569	314,932
Total Permanent Filled Positions	370	212,586

I.9. Sorsogon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,294
Other Positions		
Administrative	153	47,423
Support to Technical	17	8,548
Technical	395	232,309
Total Other Positions	565	288,280
For the difference between the Authorized and Actual Salaries		985
Total Permanent Positions	569	295,559
Total Permanent Filled Positions	475	262,904

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	222	74,003
Support to Technical	48	18,536
Technical	460	310,095
Total Other Positions	730	402,634
For the difference between the Authorized and Actual Salaries		1,956
Total Permanent Positions	733	409,302
Total Permanent Filled Positions	543	301,423

J.2. Capiz State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Internal Auditor V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	4	5,943
Other Positions		
Administrative	209	69,416
Support to Technical	54	24,987
Technical	657	524,965
Total Other Positions	920	619,368
For the difference between the Authorized and Actual Salaries		2,614
Total Permanent Positions	924	627,925
Total Permanent Filled Positions	777	490,198

J.3. Guimaras State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	65	25,394
Support to Technical	26	14,251
Technical	121	81,018
Total Other Positions	212	120,663
For the difference between the Authorized and Actual Salaries		557
Total Permanent Positions	215	125,932
Total Permanent Filled Positions	201	113,411

J.4. Iloilo Science and Technology University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	217	77,439
Support to Technical	33	15,352
Technical	592	399,264
Total Other Positions	842	492,055
For the difference between the Authorized and Actual Salaries		6,041
Total Permanent Positions	845	502,808
Total Permanent Filled Positions	797	473,819

J.5. Iloilo State University of Fisheries Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	221	73,020
Support to Technical	42	17,425
Technical	312	218,728
Total Other Positions	575	309,173
For the difference between the Authorized and Actual Salaries		1,733
Total Permanent Positions	577	314,143
Total Permanent Filled Positions	512	282,401

J.6. Northern Iloilo State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	132	43,452
Support to Technical	39	16,079
Technical	560	343,742
Total Other Positions	731	403,273
For the difference between the Authorized and Actual Salaries		1,858
Total Permanent Positions	733	408,368
Total Permanent Filled Positions	651	371,008

J.7. University of Antique

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	134	45,391
Support to Technical	26	10,512
Technical	415	238,504
Total Other Positions	575	294,407
For the difference between the Authorized and Actual Salaries		1,087
Total Permanent Positions	578	300,206
Total Permanent Filled Positions	517	262,179

J.8. West Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Medical Center Chief II	1	1,787
Chief of Medical Professional Staff II	1	1,582
Chief Administrative Officer	4	4,924
Total Key Positions	7	10,822
Other Positions		
Administrative	589	198,469
Support to Technical	80	34,541
Technical	1,569	1,063,304
Total Other Positions	2,238	1,296,314
For the difference between the Authorized and Actual Salaries		17,507
Total Permanent Positions	2,245	1,324,643
Total Permanent Filled Positions	1,985	1,181,954

K. NEGROS ISLAND REGION (NIR)

K.1. Carlos Hilado Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	169	62,424
Support to Technical	17	7,044
Technical	403	265,667
Total Other Positions	589	335,135

For the difference between the Authorized and Actual Salaries		1,217
Total Permanent Positions	592	341,064
Total Permanent Filled Positions	528	307,929

K.2. Central Philippines State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	23	9,006
Support to Technical	10	3,537
Technical	340	182,651
Total Other Positions	373	195,194
For the difference between the Authorized and Actual Salaries		779
Total Permanent Positions	375	199,210
Total Permanent Filled Positions	357	189,823

K.3. Negros Oriental State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	69	21,108
Technical	678	404,707
Total Other Positions	747	425,815

For the difference between the Authorized and Actual Salaries		968
Total Permanent Positions	750	431,495
Total Permanent Filled Positions	558	302,844

K.4. Siquijor State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	25	10,033
Technical	147	87,928
Total Other Positions	172	97,961
For the difference between the Authorized and Actual Salaries		393
Total Permanent Positions	174	101,591
Total Permanent Filled Positions	116	76,930

K.5. State University of Northern Negros

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	56	21,423
Support to Technical	7	3,336
Technical	234	133,015
Total Other Positions	297	157,774

For the difference between the Authorized and Actual Salaries		560
Total Permanent Positions	299	161,571
Total Permanent Filled Positions	246	133,417

L. REGION VII - CENTRAL VISAYAS

L.1. Bohol Island State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
SUC Vice-President II	1	1,582
Chief Administrative Officer	1	1,231
Total Key Positions	4	6,850
Other Positions		
Administrative	283	98,169
Support to Technical	1	595
Technical	574	359,045
Total Other Positions	858	457,809
For the difference between the Authorized and Actual Salaries		1,284
Total Permanent Positions	862	465,943
Total Permanent Filled Positions	749	403,032

L.2. Cebu Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	115	46,458

Technical	319	295,781	
Total Other Positions	434	342,239	
For the difference between the Authorized and Actual Salaries		915	
Total Permanent Positions	438	349,653	
Total Permanent Filled Positions	369	298,932	

L.3. Cebu Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006
Vocational School Superintendent II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,579
Other Positions		
Administrative	268	86,459
Technical	1,409	893,231
Total Other Positions	1,677	979,690
For the difference between the Authorized and Actual Salaries		3,537
Total Permanent Positions	1,682	991,806
Total Permanent Filled Positions	1,313	831,012

M. REGION VIII - EASTERN VISAYAS

M.1. Biliran Province State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	68	21,147
Support to Technical	9	1,724
Technical	385	228,145
Total Other Positions	462	251,016
For the difference between the Authorized and Actual Salaries		1,087
Total Permanent Positions	465	256,815
Total Permanent Filled Positions	393	227,729

M.2. Eastern Samar State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	190	51,058
Support to Technical	25	4,979
Technical	703	364,568
Total Other Positions	918	420,605
For the difference between the Authorized and Actual Salaries		2,177
Total Permanent Positions	921	427,494
Total Permanent Filled Positions	891	414,119

M.3. Eastern Visayas State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,294

Other Positions		
Administrative	287	97,809
Support to Technical	9	1,796
Technical	621	386,046
Total Other Positions	917	485,651
For the difference between the Authorized and Actual Salaries		2,128
Total Permanent Positions	921	494,073
Total Permanent Filled Positions	788	426,750

M.4. Leyte Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	70	22,423
Support to Technical	3	630
Technical	320	212,290
Total Other Positions	393	235,343
For the difference between the Authorized and Actual Salaries		541
Total Permanent Positions	396	240,596
Total Permanent Filled Positions	307	194,056

M.5. Northwest Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	150	54,754
Support to Technical	2	591
Technical	262	146,458
Total Other Positions	414	201,803
For the difference between the Authorized and Actual Salaries		1,103
Total Permanent Positions	417	207,618
Total Permanent Filled Positions	343	180,236

M.6. Palompon Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,468
Other Positions		
Administrative	133	49,857
Support to Technical	6	1,200
Technical	221	145,188
Total Other Positions	360	196,245
For the difference between the Authorized and Actual Salaries		454
Total Permanent Positions	363	201,167
Total Permanent Filled Positions	281	148,085

M.7. Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	133	42,283
Support to Technical	6	1,224
Technical	380	210,967
Total Other Positions	519	254,474
For the difference between the Authorized and Actual Salaries		1,875
Total Permanent Positions	522	261,061
Total Permanent Filled Positions	448	226,367

M.8. Southern Leyte State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator II	2	3,164
Chief Administrative Officer	1	1,231
Total Key Positions	4	6,645
Other Positions		
Administrative	288	102,976
Support to Technical	9	2,615
Technical	399	276,270
Total Other Positions	696	381,861
For the difference between the Authorized and Actual Salaries		1,470
Total Permanent Positions	700	389,976
Total Permanent Filled Positions	622	355,120

M.9. University of Eastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	157	52,074
Support to Technical	31	7,229
Technical	645	442,432
Total Other Positions	833	501,735
For the difference between the Authorized and Actual Salaries		5,026
Total Permanent Positions	836	511,473
Total Permanent Filled Positions	697	418,579

M.10. Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	456	144,540
Support to Technical	23	5,893
Technical	737	501,428
Total Other Positions	1,216	651,861
For the difference between the Authorized and Actual Salaries		3,363
Total Permanent Positions	1,219	660,215
Total Permanent Filled Positions	1,004	533,798

N. REGION IX - ZAMBOANGA PENINSULA

N.1. Basilan State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	96	37,376
Support to Technical	3	1,042
Technical	111	65,500
Total Other Positions	210	103,918
For the difference between the Authorized and Actual Salaries		420
Total Permanent Positions	212	107,356
Total Permanent Filled Positions	184	92,689

N.2. J. H. Cerilles State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	1	2,006
Other Positions		
Administrative	159	58,387
Support to Technical	12	3,331
Technical	230	148,444
Total Other Positions	401	210,162
For the difference between the Authorized and Actual Salaries		951
Total Permanent Positions	402	213,119
Total Permanent Filled Positions	373	197,096

N.3. Jose Rizal Memorial State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	1	1,231

Total Key Positions	3	5,268
Other Positions		
Administrative	249	84,441
Support to Technical	19	5,418
Technical	461	333,283
Total Other Positions	729	423,142
For the difference between the Authorized and Actual Salaries		3,102
Total Permanent Positions	732	431,512
Total Permanent Filled Positions	655	390,413

N.4. Western Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	2	3,575
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,287
Other Positions		
Administrative	169	57,142
Support to Technical	9	2,681
Technical	824	624,195
Total Other Positions	1,002	684,018
For the difference between the Authorized and Actual Salaries		2,415
Total Permanent Positions	1,007	694,720
Total Permanent Filled Positions	824	549,173

N.5. Zamboanga Peninsula Polytechnic State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	1	2,006

Other Positions		
Administrative	105	44,522
Technical	221	133,525
Total Other Positions	326	178,047
For the difference between the Authorized and Actual Salaries		895
Total Permanent Positions	327	180,948
Total Permanent Filled Positions	313	171,938

N.6. Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	138	48,320
Support to Technical	11	3,599
Technical	189	120,435
Total Other Positions	338	172,354
For the difference between the Authorized and Actual Salaries		804
Total Permanent Positions	340	176,639
Total Permanent Filled Positions	267	139,082

O. REGION X - NORTHERN MINDANAO

O.1. Bukidnon State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	40	14,611
Support to Technical	1	982
Technical	596	385,983
Total Other Positions	637	401,576
For the difference between the Authorized and Actual Salaries		791
Total Permanent Positions	640	407,079
Total Permanent Filled Positions	567	347,503

0.2. Camiguin Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	28	8,625
Technical	129	68,701
Total Other Positions	157	77,326
For the difference between the Authorized and Actual Salaries		104
Total Permanent Positions	159	80,667
Total Permanent Filled Positions	153	77,293

0.3. Central Mindanao University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		

Administrative	438	118,812
Support to Technical	68	25,199
Technical	508	408,082
Total Other Positions	1,014	552,093
For the difference between the Authorized and Actual Salaries		2,478
Total Permanent Positions	1,017	559,562
Total Permanent Filled Positions	864	480,077

0.4. MSU-Iligan Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,250
Chancellor I	3	6,018
Director II	1	1,582
Medical Officer V	1	1,400
Director I	3	4,200
Chief Administrative Officer	6	7,387
Chief Accountant	1	1,231
Security Officer V	1	1,231
Total Key Positions	17	25,299
Other Positions		
Administrative	309	95,129
Support to Technical	118	51,743
Technical	665	685,011
Total Other Positions	1,092	831,883
For the difference between the Authorized and Actual Salaries		14,454
Total Permanent Positions	1,109	871,636
Total Permanent Filled Positions	797	693,560

0.5. Northern Bukidnon State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Technical	157	66,902
Total Other Positions	157	66,902
Total Permanent Positions	159	69,920
Total Permanent Filled Positions	85	39,824

O.6. Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	13	5,066
Technical	255	139,977
Total Other Positions	268	145,043
For the difference between the Authorized and Actual Salaries		152
Total Permanent Positions	270	148,213
Total Permanent Filled Positions	160	84,187

O.7. University of Science and Technology of Southern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	1	1,582
Chief Administrative Officer	3	3,694
Total Key Positions	5	7,805

Other Positions		
Administrative	79	25,279
Support to Technical	6	2,935
Technical	1,022	612,634
Total Other Positions	1,107	640,848
For the difference between the Authorized and Actual Salaries		2,517
Total Permanent Positions	1,112	651,170
Total Permanent Filled Positions	991	592,613

P. REGION XI - DAVAO

P.1. Davao de Oro State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	34	12,293
Support to Technical	6	2,814
Technical	401	167,143
Total Other Positions	441	182,250
For the difference between the Authorized and Actual Salaries		102
Total Permanent Positions	443	185,370
Total Permanent Filled Positions	431	180,524

P.2. Davao del Norte State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481

Other Positions		
Administrative	35	9,273
Support to Technical	12	3,439
Technical	418	196,876
Total Other Positions	465	209,588
For the difference between the Authorized and Actual Salaries		449
Total Permanent Positions	467	213,518
Total Permanent Filled Positions	395	183,746

P.3. Davao del Sur State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,418
Other Positions		
Administrative	73	30,003
Technical	231	114,434
Total Other Positions	304	144,437
For the difference between the Authorized and Actual Salaries		340
Total Permanent Positions	307	149,195
Total Permanent Filled Positions	276	133,325

P.4. Davao Oriental State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481

Other Positions		
Administrative	171	65,459
Support to Technical	5	2,174
Technical	403	224,443
Total Other Positions	579	292,076
For the difference between the Authorized and Actual Salaries		799
Total Permanent Positions	581	296,356
Total Permanent Filled Positions	505	255,054

P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	99	38,302
Support to Technical	4	1,852
Technical	160	83,501
Total Other Positions	263	123,655
For the difference between the Authorized and Actual Salaries		95
Total Permanent Positions	265	127,231
Total Permanent Filled Positions	212	98,423

P.6. University of Southeastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,573

Other Positions		
Administrative	123	34,492
Support to Technical	12	5,872
Technical	601	448,858
Total Other Positions	736	489,222
For the difference between the Authorized and Actual Salaries		1,197
Total Permanent Positions	740	496,992
Total Permanent Filled Positions	627	395,893

Q. REGION XII - SOCCSKSARGEN

Q.1. Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,637
Other Positions		
Administrative	92	26,260
Support to Technical	17	4,742
Technical	212	126,984
Total Other Positions	321	157,986
For the difference between the Authorized and Actual Salaries		942
Total Permanent Positions	324	163,565
Total Permanent Filled Positions	288	142,213

Q.2. South Cotabato State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018

Other Positions		
Administrative	78	29,649
Support to Technical	8	2,815
Technical	40	24,657
Total Other Positions	126	57,121
For the difference between the Authorized and Actual Salaries		83
Total Permanent Positions	128	60,222
Total Permanent Filled Positions	78	37,801

Q.3. Sultan Kudarat State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	36	11,464
Support to Technical	11	4,017
Technical	452	299,411
Total Other Positions	499	314,892
For the difference between the Authorized and Actual Salaries		1,375
Total Permanent Positions	501	319,504
Total Permanent Filled Positions	458	284,076

Q.4. University of Southern Mindanao

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787

Medical Officer V	1	1,400
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,178
Other Positions		
Administrative	237	78,101
Support to Technical	40	17,499
Technical	606	463,604
Total Other Positions	883	559,204
For the difference between the Authorized and Actual Salaries		2,848
Total Permanent Positions	888	570,230
Total Permanent Filled Positions	748	466,895

R. REGION XIII - CARAGA

R.1. Agusan del Sur State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	102	40,843
Support to Technical	7	3,108
Technical	242	152,359
Total Other Positions	351	196,310
For the difference between the Authorized and Actual Salaries		229
Total Permanent Positions	353	200,020
Total Permanent Filled Positions	249	142,024

R.2. Caraga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President IV	1	2,529
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,760
Other Positions		
Administrative	53	17,181
Technical	723	440,844
Total Other Positions	776	458,025
For the difference between the Authorized and Actual Salaries		648
Total Permanent Positions	778	462,433
Total Permanent Filled Positions	623	384,690

R.3. North Eastern Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	98	30,094
Support to Technical	14	2,852
Technical	1,060	571,320
Total Other Positions	1,172	604,266
For the difference between the Authorized and Actual Salaries		853
Total Permanent Positions	1,174	608,600
Total Permanent Filled Positions	836	448,389

R.4. Surigao del Norte State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	165	60,131
Support to Technical	2	832
Technical	351	263,538
Total Other Positions	518	324,501
For the difference between the Authorized and Actual Salaries		489
Total Permanent Positions	520	328,471
Total Permanent Filled Positions	377	248,990

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. Adiong Memorial State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	87	35,754
Technical	37	20,259
Total Other Positions	124	56,013
For the difference between the Authorized and Actual Salaries		150
Total Permanent Positions	126	59,181
Total Permanent Filled Positions	121	57,086

S.2. Cotabato State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

Chief Administrative Officer	1	1,231	
Total Key Positions	2	3,237	
Other Positions			
Administrative	110	42,321	
Support to Technical	1	548	
Technical	204	130,213	
Total Other Positions	315	173,082	
For the difference between the Authorized and Actual Salaries		577	
Total Permanent Positions	317	176,896	
Total Permanent Filled Positions	283	158,008	

S.3. Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chancellor II	4	9,000
SUC Executive Vice-President	1	2,250
University Secretary I	1	2,006
SUC Vice-President IV	3	6,017
Chancellor I	5	10,030
SUC Vice-President III	2	3,574
Vocational School Superintendent II	3	4,746
Director II	12	18,980
Medical Officer V	1	1,400
Director I	8	11,198
Assistant Superintendent of Printing	1	1,400
College Business Manager IV	1	1,231
Chief Administrative Officer	11	13,542
Chief Accountant	1	1,231
Security Officer V	1	1,231
Engineer V	1	1,231
Total Key Positions	57	91,596
Other Positions		
Administrative	1,671	448,560
Support to Technical	418	172,146
Technical	2,930	2,307,457
Total Other Positions	5,019	2,928,163

For the difference between the Authorized and Actual Salaries		41,458
Total Permanent Positions	5,076	3,061,217
Total Permanent Filled Positions	5,011	3,034,734

S.4. MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,250
Chancellor I	2	4,012
Director II	3	4,746
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	8	13,470
Other Positions		
Administrative	361	94,554
Support to Technical	123	44,065
Technical	411	310,159
Total Other Positions	895	448,778
For the difference between the Authorized and Actual Salaries		10,431
Total Permanent Positions	903	472,679
Total Permanent Filled Positions	903	472,688

S.5. Sulu State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	104	38,889
Support to Technical	1	646
Technical	171	110,445
Total Other Positions	276	149,980

For the difference between the Authorized and Actual Salaries		407
Total Permanent Positions	278	153,405
Total Permanent Filled Positions	258	143,961

S.6. Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	89	36,202
Support to Technical	4	1,287
Technical	173	91,864
Total Other Positions	266	129,353
For the difference between the Authorized and Actual Salaries		847
Total Permanent Positions	268	133,218
Total Permanent Filled Positions	239	115,934

X. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	8	20,230
Department Assistant Secretary	6	13,501
Director IV	6	12,036
Director III	15	26,805
Head Executive Assistant	1	1,787
Attorney V	5	7,000
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Chief Technical Audit Specialist	2	2,462
Chief Science Research Specialist	39	48,009
Chief Administrative Officer	6	7,386
Chief Accountant	1	1,231
Total Key Positions	93	147,752
Other Positions		
Administrative	301	119,507
Support to Technical	138	83,157
Technical	704	437,228
Total Other Positions	1,143	639,892
For the difference between the Authorized and Actual Salaries		9,126
Total Permanent Positions	1,236	796,770
Total Permanent Filled Positions	965	621,856

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,757
Department Assistant Secretary	12	27,005
Director IV	30	60,173
Director III	42	75,065
Head Executive Assistant	1	1,787
Provincial Environment and Natural Resources Officer	76	120,232
Attorney V	23	32,200
Chief Science Research Specialist	14	17,235
Project Evaluation Officer V	4	4,924
Planning Officer V	19	23,389
Chief Forest Management Specialist	5	6,155
Chief Environmental Management Specialist	1	1,231
Community Development Officer V	1	1,231
Chief Ecosystems Management Specialist	6	7,386
Information Technology Officer III	2	2,462
Chief Administrative Officer	118	145,258
Information Officer V	2	2,462
Engineer V	17	20,927
Internal Auditor V	2	2,462
Land Management Officer V	2	2,462
Park Operations Superintendent V	17	20,927
Chief Accountant	1	1,231
Development Management Officer V	126	155,106
Records Officer V	1	1,231
Statistician V	1	1,231
Community Environment and Natural Resources Officer	141	173,571
Total Key Positions	674	933,712
Other Positions		
Administrative	4,314	1,382,233
Support to Technical	1,838	818,999
Technical	11,232	4,157,591
Total Other Positions	17,384	6,358,823
For the difference between the Authorized and Actual Salaries		87,007
Total Permanent Positions	18,058	7,379,542
Total Permanent Filled Positions	15,147	6,231,107

B. Environmental Management Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	5	8,936
Director II	16	25,312
Attorney V	1	1,400
Chief Environmental Management Specialist	34	41,854
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	17	20,927
Planning Officer V	1	1,231
Total Key Positions	76	102,897
Other Positions		
Administrative	348	136,271
Support to Technical	108	47,963
Technical	1,240	735,491
Total Other Positions	1,696	919,725
For the difference between the Authorized and Actual Salaries		10,483
Total Permanent Positions	1,772	1,033,105
Total Permanent Filled Positions	1,439	868,328

C. Mines and Geosciences Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Director II	15	23,730
Chief Science Research Specialist	16	19,696
Chief Geologist	17	20,927
Development Management Officer V	1	1,231
Planning Officer V	1	1,231
Engineer V	17	20,927
Chief Administrative Officer	17	20,927
Total Key Positions	86	112,462

Other Positions		
Administrative	365	129,737
Support to Technical	217	88,439
Technical	681	481,440
Total Other Positions	1,263	699,616
For the difference between the Authorized and Actual Salaries		10,513
Total Permanent Positions	1,349	822,591
Total Permanent Filled Positions	986	634,830

D. National Mapping and Resource Information Authority

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator II	2	4,011
Director II	4	6,328
Director I	3	4,200
Chief Remote Sensing Technologist	4	4,924
Engineer V	3	3,693
Chief Administrative Officer	2	2,462
Information Technology Officer III	3	3,693
Oceanographer V	1	1,231
Planning Officer V	1	1,231
Information Officer V	1	1,231
Total Key Positions	25	35,533
Other Positions		
Administrative	91	32,921
Support to Technical	16	6,646
Technical	345	182,666
Total Other Positions	452	222,233
For the difference between the Authorized and Actual Salaries		5,514
Total Permanent Positions	477	263,280
Total Permanent Filled Positions	414	231,477
Total Uniformed Personnel	264	119,028
Total Filled Permanent and Uniformed	193	87,384
Total	607	318,861

E. National Water Resources Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	2	2,800
Chief Water Resources Development Officer	2	2,462
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	10,286
Other Positions		
Administrative	50	16,815
Support to Technical	23	14,681
Technical	44	29,403
Total Other Positions	117	60,899
For the difference between the Authorized and Actual Salaries		1,275
Total Permanent Positions	124	72,460
Total Permanent Filled Positions	110	62,887

F. Palawan Council for Sustainable Development Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Director II	2	3,163
Chief Administrative Officer	1	1,231
Project Development Officer V	7	8,617
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Total Key Positions	11	15,017
Other Positions		

Administrative	24	7,553	
Support to Technical	5	2,782	
Technical	47	28,259	
Total Other Positions	76	38,594	
For the difference between the Authorized and Actual Salaries		645	
Total Permanent Positions	87	54,256	
Total Permanent Filled Positions	79	49,379	

XII. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	12	30,345
Department Assistant Secretary	11	24,753
Director IV	16	32,096
Executive Director III	2	4,012
Project Manager IV	1	2,006
Deputy Executive Director III	3	5,361
Head Executive Assistant	1	1,787
Director III	13	23,232
Project Manager II	3	4,746
Attorney V	8	11,199
Chief Financial Management Specialist	3	3,693
Chief Administrative Officer	11	13,541
Chief Tax Specialist	13	16,003
Planning Officer V	5	6,155
Management and Audit Analyst V	1	1,231
Chief Accountant	1	1,231
Intelligence Officer V	1	1,231
Information Technology Officer III	4	4,924
Information Officer V	3	3,693
Graft Prevention and Control Officer V	2	2,462
Internal Auditor V	2	2,462
Financial Analyst V	4	4,924
Economist V	6	7,386
Project Evaluation Officer V	1	1,231
Statistician V	1	1,231
Development Management Officer V	6	7,386
Total Key Positions	135	221,933
Other Positions		
Administrative	314	139,135
Support to Technical	134	82,441
Technical	286	218,029
Total Other Positions	734	439,605
For the difference between the Authorized and Actual Salaries		4,429
Total Permanent Positions	869	665,967
Total Permanent Filled Positions	406	352,325

B. Bureau of Customs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	2,529
Deputy Commissioner of Customs	6	12,036
Director III	11	19,657
Director II	2	3,164
Collector of Customs VI	10	15,820
Attorney V	5	7,000
Collector of Customs V	24	33,594
Medical Officer V	1	1,400
Information Technology Officer III	4	4,924
Collector of Customs IV	19	23,389
Chief Tax Specialist	1	1,231
Chief Customs Operations Officer	60	73,871
Chief Administrative Officer	5	6,155
Intelligence Officer V	1	1,231
Statistician V	1	1,231
Special Police Chief	1	1,231
Management and Audit Analyst V	5	6,155
Chief Accountant	2	2,462
Collector of Customs III	8	8,768
Collector of Customs II	13	12,766
Collector of Customs I	10	8,800
Total Key Positions	190	247,414
Other Positions		
Administrative	2,427	608,759
Support to Technical	1,382	509,541
Technical	2,265	1,170,730
Total Other Positions	6,074	2,289,030
For the difference between the Authorized and Actual Salaries		10,687
Total Permanent Positions	6,264	2,547,131
Total Permanent Filled Positions	3,912	1,633,644

C. Bureau of Internal Revenue

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Commissioner of Internal Revenue	1	2,529	
Deputy Commissioner of Internal Revenue	6	12,036	
Assistant Commissioner of Internal Revenue	15	26,805	
Director III	1	1,787	
Director II	43	68,025	
Director I	28	39,200	
Attorney V	27	37,800	
Information Technology Officer III	17	20,927	
Information Officer V	1	1,231	
Executive Assistant V	1	1,231	
Chief Revenue Officer IV	196	241,276	
Chief Administrative Officer	20	24,620	
Chief Accountant	19	23,389	
Total Key Positions	375	500,856	
Other Positions			
Administrative	4,058	1,471,987	
Support to Technical	933	520,596	
Technical	16,116	8,007,563	
Total Other Positions	21,107	10,000,146	
For the difference between the Authorized and Actual Salaries		41,846	
Total Permanent Positions	21,482	10,542,848	
Total Permanent Filled Positions	15,655	7,639,427	

D. Bureau of Local Government Finance

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Director II	20	31,640
Director I	1	1,400
Attorney V	2	2,800
Chief Tax Specialist	1	1,231
Local Assessment Operations Officer V	1	1,231
Chief Administrative Officer	2	2,462
Information Technology Officer III	1	1,231
Fiscal Examiner V	1	1,231
Financial Analyst V	1	1,231
Local Treasury Operations Officer V	1	1,231
Project Evaluation Officer V	1	1,231
Development Management Officer V	1	1,231

Total Key Positions	36	53,731
Other Positions		
Administrative	184	62,429
Support to Technical	42	22,956
Technical	196	129,358
Total Other Positions	422	214,743
For the difference between the Authorized and Actual Salaries		2,778
Total Permanent Positions	458	271,252
Total Permanent Filled Positions	292	184,793

E. Bureau of the Treasury

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	2,529
Deputy Treasurer of the Philippines	4	9,000
Director III	8	14,296
Director II	15	23,730
Chief Treasury Operations Officer II	116	142,796
Total Key Positions	144	192,351
Other Positions		
Administrative	612	257,596
Support to Technical	129	53,988
Technical	403	263,248
Total Other Positions	1,144	574,832
For the difference between the Authorized and Actual Salaries		4,851
Total Permanent Positions	1,288	772,034
Total Permanent Filled Positions	613	419,551

F. Central Board of Assessment Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Director III	1	1,787
Director II	2	3,163
Attorney V	3	4,199
Total Key Positions	6	9,149
Other Positions		
Administrative	19	6,344
Support to Technical	1	595
Total Other Positions	20	6,939
For the difference between the Authorized and Actual Salaries		184
Total Permanent Positions	26	16,272
Total Permanent Filled Positions	14	10,134

G. National Tax Research Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	5	8,936
Attorney V	2	2,800
Economist V	1	1,231
Chief Tax Specialist	6	7,386
Financial Analyst V	5	6,155
Statistician V	1	1,231
Information Technology Officer III	1	1,231
Chief Administrative Officer	3	3,693
Total Key Positions	25	34,669
Other Positions		
Administrative	51	20,083
Support to Technical	14	8,016
Technical	94	57,539
Total Other Positions	159	85,638
For the difference between the Authorized and Actual Salaries		557
Total Permanent Positions	184	120,864
Total Permanent Filled Positions	104	69,460

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Chief of Mission, Class I	80	202,300
Department Legislative Liaison Officer	1	2,250
Chief of Mission, Class II	80	180,002
Career Minister	87	174,516
Foreign Service Officer, Class I	97	173,349
Foreign Service Officer, Class II	90	142,363
Foreign Service Officer, Class III	16	22,399
Internal Auditor V	2	2,462
Foreign Service Staff Officer I	43	52,933
Foreign Service Officer, Class IV	5	6,155
Chief Administrative Officer	1	1,231
Senior Foreign Affairs Adviser	1	1,231
Chief Accountant	1	1,231
Total Key Positions	510	978,677
Other Positions		
Administrative	193	115,497
Support to Technical	697	219,608
Technical	1,982	1,320,619
Total Other Positions	2,872	1,655,724
For the difference between the Authorized and Actual Salaries		20,777
Total Permanent Positions	3,382	2,655,178
Total Permanent Filled Positions	3,086	2,286,335

B. Foreign Service Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231

Training Specialist V	1	1,231
Chief Foreign Affairs Research Specialist	1	1,231
Total Key Positions	5	7,486
Other Positions		
Administrative	32	11,060
Support to Technical	19	8,556
Technical	40	22,306
Total Other Positions	91	41,922
For the difference between the Authorized and Actual Salaries		807
Total Permanent Positions	96	50,215
Total Permanent Filled Positions	87	44,386

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	1,439
Total Other Positions	4	1,439
For the difference between the Authorized and Actual Salaries		32
Total Permanent Positions	4	1,471
Total Permanent Filled Positions	4	1,471

D. UNESCO National Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director II	1	1,582
Total Key Positions	2	3,832

Other Positions			
Administrative	8	2,518	
Technical	4	2,779	
Total Other Positions	12	5,297	
For the difference between the Authorized and Actual Salaries		90	
Total Permanent Positions	14	9,219	
Total Permanent Filled Positions	14	9,219	

XIV. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
FDA Director General	1	2,529
Department Undersecretary	13	32,872
FDA Deputy Director General	2	4,500
Department Assistant Secretary	7	15,753
Director IV	40	80,240
Head Executive Assistant	1	1,787
Director III	25	44,676
Medical Center Chief II	57	101,859
Chief of Medical Professional Staff II	49	77,517
Director II	6	9,492
Chief of Hospital III	17	26,894
Medical Center Chief I	14	22,148
Chief of Hospital II	1	1,400
Attorney V	4	5,600
Medical Officer V	41	57,397
District Health Officer I	1	1,400
Chief of Medical Professional Staff I	7	9,800
Human Resource Management Officer V	2	2,462
Health Physicist IV	2	2,462
Health Education and Promotion Officer V	3	3,693
Financial and Management Officer II	10	12,310
Engineer V	2	2,462
Development Management Officer V	69	84,955
Dentist V	1	1,231
Food-Drug Regulation Officer V	8	9,848
Chief Science Research Specialist	9	11,081
Chief Health Program Officer	38	46,778
Chief Administrative Officer	107	131,717
Information Officer V	1	1,231
Chief Accountant	2	2,462
Planning Officer V	1	1,231
Nurse VII	42	51,702
Licensing Officer V	17	20,927
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Supervising Health Program Officer	2	1,964
Total Key Positions	608	894,147
Other Positions		
Administrative	12,510	3,808,030
Support to Technical	4,557	1,908,682
Technical	80,398	47,484,370
Total Other Positions	97,465	53,201,082

For the difference between the Authorized and Actual Salaries			1,876,419
Total Permanent Positions		98,073	55,971,648
Total Permanent Filled Positions		87,371	49,599,806

B. National Nutrition Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director III	2	3,575
Nutrition Program Coordinator	16	22,395
Nutrition Officer V	3	3,693
Financial and Management Officer II	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	24	34,375
Other Positions		
Administrative	58	17,417
Support to Technical	2	676
Technical	42	25,429
Total Other Positions	102	43,522
For the difference between the Authorized and Actual Salaries		1,212
Total Permanent Positions	126	79,109
Total Permanent Filled Positions	92	60,093

C. Philippine National AIDS Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Medical Officer V	1	1,400
Chief Health Program Officer	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	5	7,655

Other Positions		
Administrative	14	7,018
Support to Technical	3	1,267
Technical	13	8,176
Total Other Positions	30	16,461
For the difference between the Authorized and Actual Salaries		57
Total Permanent Positions	35	24,173
Total Permanent Filled Positions	30	19,889

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Department Assistant Secretary	9	20,253
Director IV	26	52,156
Director III	19	33,953
Attorney V	2	2,800
Chief Accountant	1	1,231
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	3	3,693
Housing and Homesite Regulation Officer VI	57	70,167
Project Development Officer V	19	23,389
Chief Administrative Officer	22	27,082
Total Key Positions	173	267,249
Other Positions		
Administrative	287	157,394
Support to Technical	50	32,196
Technical	657	396,194
Total Other Positions	994	585,784
For the difference between the Authorized and Actual Salaries		3,662
Total Permanent Positions	1,167	856,695
Total Permanent Filled Positions	804	609,712

B. Human Settlements Adjudication Commission

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
HSAC Executive Commissioner	1	2,529
Commissioner II	4	9,001

Deputy Executive Director IV	1	2,006	
Director III	20	35,740	
Director II	46	72,754	
Attorney VI	2	3,164	
Attorney V	19	26,599	
Public Relations Officer V	1	1,231	
Planning Officer V	1	1,231	
Information Technology Officer III	1	1,231	
Chief Administrative Officer	21	25,851	
Chief Accountant	1	1,231	
Total Key Positions	118	182,568	
Other Positions			
Administrative	213	102,133	
Support to Technical	62	25,371	
Technical	124	81,836	
Total Other Positions	399	209,340	
For the difference between the Authorized and Actual Salaries		1,876	
Total Permanent Positions	517	393,784	
Total Permanent Filled Positions	387	273,649	

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	6	13,502
Director IV	29	58,167
Head Executive Assistant	1	1,787
Director III	21	37,531
Director II	5	7,908
Director I	5	6,999
Attorney V	2	2,800
Project Manager I	5	6,999
Development Management Officer V	1	1,231
Chief Postal Service Officer	1	1,231
Chief Administrative Officer	23	28,317
Engineer V	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	2	2,462
Planning Officer V	6	7,386
Internal Auditor V	1	1,231
Information Technology Officer III	17	20,929
Information Officer V	1	1,231
Total Key Positions	136	222,188
Other Positions		
Administrative	278	121,256
Support to Technical	148	94,231
Technical	687	364,632
Total Other Positions	1,113	580,119
For the difference between the Authorized and Actual Salaries		2,462
Total Permanent Positions	1,249	804,769
Total Permanent Filled Positions	961	592,015

B. Cybercrime Investigation and Coordination Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Executive Director V	1	2,529	
Deputy Executive Director V	1	2,250	
Director IV	3	6,018	
Investigation Agent VI	1	1,400	
Attorney V	1	1,400	
Engineer V	1	1,231	
Chief Administrative Officer	2	2,462	
Planning Officer V	2	2,462	
Intelligence Officer V	1	1,231	
Information Technology Officer III	1	1,231	
Total Key Positions	14	22,214	
Other Positions			
Administrative	28	14,024	
Support to Technical	13	7,512	
Technical	24	17,091	
Total Other Positions	65	38,627	
For the difference between the Authorized and Actual Salaries		285	
Total Permanent Positions	79	61,126	
Total Permanent Filled Positions	52	44,206	

C. National Privacy Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Privacy Commissioner	1	3,612
Deputy Privacy Commissioner	2	5,057
Executive Director IV	1	2,250
Director IV	4	8,024
Attorney V	5	7,000
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Total Key Positions	20	34,560
Other Positions		
Administrative	49	26,270
Support to Technical	6	3,734
Technical	60	47,397

Total Other Positions	115	77,401
For the difference between the Authorized and Actual Salaries		234
Total Permanent Positions	135	112,195
Total Permanent Filled Positions	112	97,256

D. National Telecommunications Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner II	1	2,250
Commissioner I	2	4,011
Director II	22	34,804
Attorney V	2	2,800
Chief Communications Development Officer	4	4,924
Engineer V	20	24,620
Chief Administrative Officer	17	20,927
Internal Auditor V	1	1,231
Management and Audit Analyst V	1	1,231
Financial and Management Officer II	1	1,231
Total Key Positions	71	98,029
Other Positions		
Administrative	255	75,331
Support to Technical	41	28,271
Technical	176	88,323
Total Other Positions	472	191,925
For the difference between the Authorized and Actual Salaries		4,204
Total Permanent Positions	543	294,158
Total Permanent Filled Positions	452	240,747

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	10	25,287
Department Assistant Secretary	9	20,252
Director IV	28	56,168
Head Executive Assistant	1	1,787
Director III	20	35,740
Local Government Operations Officer VIII	108	170,824
Attorney V	3	4,200
Local Government Operations Officer VII	184	226,537
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Information Officer V	1	1,231
Chief Administrative Officer	23	28,313
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Public Relations Officer V	1	1,231
Project Evaluation Officer V	1	1,231
Local Government Operations Officer VI	1,563	1,534,168
Total Key Positions	1,960	2,119,198
Other Positions		
Administrative	1,263	408,147
Support to Technical	195	128,995
Technical	1,495	876,132
Total Other Positions	2,953	1,413,274
For the difference between the Authorized and Actual Salaries		58,148
Total Permanent Positions	4,913	3,590,620
Total Permanent Filled Positions	4,400	3,298,834

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	2,462

Planning Officer V	1	1,231
Chief Administrative Officer	3	3,693
Total Key Positions	6	7,386
Other Positions		
Administrative	206	56,210
Support to Technical	218	88,061
Total Other Positions	424	144,271
For the difference between the Authorized and Actual Salaries		2,531
Total Permanent Positions	430	154,188
Total Permanent Filled Positions	373	131,079
Total Uniformed Personnel	41,286	16,123,542
Total Filled Uniformed Personnel	37,810	14,688,898
TOTAL	38,183	14,819,977

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,582
Inmate Guidance Chief	1	1,231
Intelligence Officer V	1	1,231
Planning Officer V	1	1,231
Presidential Staff Officer VI	1	1,231
Chief Administrative Officer	3	3,693
Total Key Positions	8	10,199
Other Positions		
Administrative	44	14,200
Support to Technical	37	19,249
Technical	2	1,420
Total Other Positions	83	34,869
For the difference between the Authorized and Actual Salaries		1,724
Total Permanent Positions	91	46,792
Total Permanent Filled Positions	75	41,152

Total Uniformed Personnel	27,399	10,871,596
Total Filled Uniformed Personnel	24,818	9,545,252
TOTAL	24,893	9,586,404

D. Early Childhood Care and Development Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	3,612
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006
Total Key Positions	3	8,147
Total Permanent Positions	3	8,147
Total Permanent Filled Positions	1	2,529

E. Local Government Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Local Government Operations Officer VII	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	22	9,254
Support to Technical	3	1,596
Technical	23	15,833
Total Other Positions	48	26,683
For the difference between the Authorized and Actual Salaries		379
Total Permanent Positions	54	35,779
Total Permanent Filled Positions	47	32,747

F. National Commission on Muslim Filipinos

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Executive Director IV	1	2,250
Commission Member III	8	18,003
Director IV	18	36,108
Deputy Executive Director IV	1	2,006
Director III	3	5,361
Head Executive Assistant	1	1,787
Attorney V	13	18,200
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Information Officer V	1	1,231
Development Management Officer V	58	71,398
Chief Administrative Officer	15	18,465
Project Evaluation Officer V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	124	183,345
Other Positions		
Administrative	386	138,935
Support to Technical	34	17,040
Technical	388	242,552
Total Other Positions	808	398,527
For the difference between the Authorized and Actual Salaries		7,920
Total Permanent Positions	932	589,792
Total Permanent Filled Positions	855	543,265

G. National Police Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	10,115
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	24	42,888

Chairman, Police Regional Appellate Board	21	37,528	
Director II	24	37,967	
Attorney V	20	28,000	
Internal Auditor V	2	2,462	
Information Technology Officer III	1	1,231	
Engineer V	1	1,231	
Chief Communications Development Officer	1	1,231	
Chief Administrative Officer	24	29,544	
Special Investigator V	1	1,231	
Law Enforcement Evaluation Officer V	1	1,231	
Police Inspector V	1	1,231	
Chief Accountant	1	1,231	
Planning Officer V	3	3,693	
Project Evaluation Officer V	1	1,231	
Logistics Management Officer V	1	1,231	
Board Secretary V	1	1,231	
Chairman (Ex-Officio)	1		
Total Key Positions	134	208,300	
Other Positions			
Administrative	737	242,297	
Support to Technical	140	72,884	
Technical	357	305,962	
Total Other Positions	1,234	621,143	
For the difference between the Authorized and Actual Salaries		18,220	
Total Permanent Positions	1,368	847,663	
Total Permanent Filled Positions	1,225	768,004	

H. National Youth Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Commission Member III	5	11,252
Executive Director III	1	2,006
Presidential Staff Officer VI	4	4,924
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	1	
Total Key Positions	12	21,942
Other Positions		
Administrative	41	17,607

Support to Technical	6	4,020
Technical	58	32,936
Total Other Positions	105	54,563
For the difference between the Authorized and Actual Salaries		939
Total Permanent Positions	117	77,444
Total Permanent Filled Positions	101	68,670

I. Philippine Commission on Women

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Information Officer V	1	1,231
Chief GAD Specialist	3	3,693
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	22	
Total Key Positions	9	14,265
Other Positions		
Administrative	36	13,173
Support to Technical	9	4,955
Technical	36	23,106
Total Other Positions	81	41,234
For the difference between the Authorized and Actual Salaries		512
Total Permanent Positions	90	56,011
Total Permanent Filled Positions	71	41,506

J. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	2,250
Attorney V	3	4,200

Director I	3	4,200
Chief of Hospital II	1	1,400
Training Specialist V	1	1,231
Chief Administrative Officer	7	8,617
Chief Accountant	2	2,462
Medico-Legal Officer IV	1	1,231
Chemist V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	3	3,693
Document Examiner V	1	1,231
Total Key Positions	25	32,977
Other Positions		
Administrative	11,973	3,048,086
Support to Technical	1,387	528,228
Technical	269	134,208
Total Other Positions	13,629	3,710,522
For the difference between the Authorized and Actual Salaries		7,127
Total Permanent Positions	13,654	3,750,626
Total Permanent Filled Positions	12,390	3,378,218
Total Uniformed Personnel	231,610	91,124,977
Total Filled Uniformed Personnel	219,927	89,360,434
TOTAL	232,317	92,738,652

K. Philippine Public Safety College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	2	4,011
Director II	1	1,582
Professor II	1	1,400
Chief Education Program Specialist	4	4,924
Planning Officer V	1	1,231
Chief Administrative Officer	4	4,924
Professor I	1	1,231
Total Key Positions	15	21,832
Other Positions		
Administrative	89	33,403

Support to Technical	36	19,282	
Technical	54	30,965	
Total Other Positions	179	83,650	
For the difference between the Authorized and Actual Salaries		1,579	
Total Permanent Positions	194	107,061	
Total Permanent Filled Positions	172	94,066	
Total Uniformed Personnel	200	92,079	
Total Filled Uniformed Personnel	200	92,079	
TOTAL	372	186,145	

XVIII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Prosecutor General	1	2,529
Prosecutor V	53	134,017
Chief State Counsel	1	2,529
Department Assistant Secretary	8	18,003
Assistant Chief State Counsel	2	4,501
Prosecutor IV	264	594,098
State Counsel V	6	12,033
Posecutor III	660	1,323,661
Executive Director III	3	6,018
Director IV	8	16,048
Head Executive Assistant	1	1,787
Deputy Executive Director III	1	1,787
Prosecutor II	1,354	2,419,977
State Counsel IV	12	21,447
State Counsel III	14	22,144
Prosecutor I	669	1,058,147
Director II	1	1,582
State Counsel II	14	19,597
Investigation Agent VI	1	1,400
Chief Parole Officer	2	2,799
Attorney V	9	12,599
Librarian V	1	1,231
Investigation Agent V	3	3,693
Internal Auditor V	2	2,462
Information Technology Officer III	4	4,924
Economist V	2	2,462
Chief Administrative Officer	7	8,617
Planning Officer V	2	2,462
Chief Accountant	1	1,231
State Counsel I	15	18,469
Total Key Positions	3,131	5,748,624
Other Positions		
Administrative	1,618	528,972
Support to Technical	1,807	674,772
Technical	640	852,023
Total Other Positions	4,065	2,055,767
For the difference between the Authorized and Actual Salaries		90,211

Total Permanent Positions		7,196	7,894,602
Total Permanent Filled Positions		5,667	6,105,452

B. Bureau of Corrections

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
BUCOR Director General	1	2,529
BUCOR Deputy Director General	3	6,751
Director III	1	1,787
Attorney V	1	1,400
Chief Administrative Officer	4	4,924
Total Key Positions	10	17,391
Other Positions		
Administrative	245	81,802
Support to Technical	37	18,547
Total Other Positions	282	100,349
For the difference between the Authorized and Actual Salaries		788
Total Permanent Positions	292	118,528
Total Permanent Filled Positions	236	97,337
Total Uniformed Personnel	9,133	3,587,125
Total Filled Permanent and Uniformed	7,305	2,684,258
Total	7,541	2,781,595

C. Bureau of Immigration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	2,529
Deputy Commissioner III	3	6,751
Attorney V	2	2,800
Deputy Executive Director I	1	1,400
Chief Immigration Officer	3	3,693
Information Technology Officer III	1	1,231
Chief Administrative Officer	3	3,693

Planning Officer V	1	1,231
Intelligence Officer V	1	1,231
Total Key Positions	16	24,559
Other Positions		
Administrative	357	97,346
Support to Technical	142	63,178
Technical	2,290	954,815
Total Other Positions	2,789	1,115,339
For the difference between the Authorized and Actual Salaries		4,774
Total Permanent Positions	2,805	1,144,672
Total Permanent Filled Positions	2,615	1,062,323

D. Land Registration Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator III	2	4,501
Register of Deeds IV	15	26,809
Director II	4	6,328
Deputy Register of Deeds IV	15	20,996
Attorney V	3	4,200
Register of Deeds III	41	57,388
Deeds Registry Inspector V	1	1,400
Records Officer V	1	1,231
Information Technology Officer III	1	1,231
Engineer V	2	2,462
Chief Administrative Officer	3	3,693
Chief Accountant	1	1,231
Total Key Positions	90	133,999
Other Positions		
Administrative	1,095	296,408
Support to Technical	394	160,265
Technical	1,360	658,564
Total Other Positions	2,849	1,115,237
For the difference between the Authorized and Actual Salaries		19,642
Total Permanent Positions	2,939	1,268,878
Total Permanent Filled Positions	2,058	846,479

E. National Bureau of Investigation

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	2	4,500
Director IV	7	14,042
Director III	17	30,379
Director II	21	33,222
Attorney V	3	4,200
Investigation Agent VI	75	104,982
Medical Specialist IV	1	1,400
Medico-Legal Officer V	2	2,800
Crime Investigator V	1	1,231
Chief Administrative Officer	10	12,310
Polygraph Examiner V	1	1,231
Training Specialist V	1	1,231
Dentist V	1	1,231
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Chemist V	2	2,462
Investigation Agent V	108	132,970
Intelligence Officer V	5	6,155
Ballistician V	1	1,231
Medical Specialist III	1	1,231
Medico-Legal Officer IV	1	1,231
Information Technology Officer III	5	6,155
Identification Oficer II	2	2,462
Security Officer V	1	1,231
Special Investigator V	8	9,850
Engineer V	1	1,231
Document Examiner V	1	1,231
Total Key Positions	281	385,190
Other Positions		
Administrative	850	243,320
Support to Technical	529	215,690
Technical	612	510,768
Total Other Positions	1,991	969,778
For the difference between the Authorized and Actual Salaries		20,330
Total Permanent Positions	2,272	1,375,298
Total Permanent Filled Positions	1,296	891,697

F. Office for Alternative Dispute Resolution

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006
Director III	2	3,574
Attorney V	1	1,400
Information Officer V	1	1,231
Planning Officer V	1	1,231
Chief Administrative Officer	3	3,693
Training Specialist V	1	1,231
Total Key Positions	11	16,895
Other Positions		
Administrative	28	13,871
Support to Technical	3	1,722
Technical	29	19,050
Total Other Positions	60	34,643
For the difference between the Authorized and Actual Salaries		183
Total Permanent Positions	71	51,721
Total Permanent Filled Positions	61	46,179

G. Office of the Government Corporate Counsel

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	2,529
Deputy Government Corporate Counsel	1	2,250
Assistant Government Corporate Counsel	10	22,504
Government Corporate Attorney IV	14	28,078
Government Corporate Attorney III	21	37,533
Government Corporate Attorney II	24	37,960
Government Corporate Attorney I	4	5,599
Chief Administrative Officer	2	2,462
Chief Accountant	1	1,231
Total Key Positions	78	140,146

Other Positions		
Administrative	81	29,853
Support to Technical	13	6,224
Total Other Positions	94	36,077
For the difference between the Authorized and Actual Salaries		904
Total Permanent Positions	172	177,127
Total Permanent Filled Positions	134	145,258

H. Office of the Solicitor General

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor General	1	3,612
Assistant Solicitor General	30	75,858
Director IV	4	8,024
Head Executive Assistant	1	1,787
Associate Solicitor III	60	94,901
Chief Administrative Officer	8	9,848
Chief Accountant	1	1,231
Librarian V	1	1,231
Internal Auditor V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	2	2,462
Total Key Positions	110	201,416
Other Positions		
Administrative	564	243,885
Support to Technical	20	13,111
Technical	285	501,981
Total Other Positions	869	758,977
For the difference between the Authorized and Actual Salaries		16,223
Total Permanent Positions	979	976,616
Total Permanent Filled Positions	817	822,747

I. Parole and Probation Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,250
Director IV	1	2,006
Director II	16	25,312
Director I	16	22,400
Attorney V	1	1,400
Chief Probation Officer	185	227,779
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231
Total Key Positions	223	284,840
Other Positions		
Administrative	389	108,535
Support to Technical	11	6,356
Technical	684	427,634
Total Other Positions	1,084	542,525
For the difference between the Authorized and Actual Salaries		10,124
Total Permanent Positions	1,307	837,489
Total Permanent Filled Positions	943	614,381

J. Presidential Commission on Good Government

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Director IV	5	10,030
Attorney V	4	5,599
Property Appraiser V	1	1,231
Chief Administrative Officer	7	8,618
Chief Accountant	1	1,231
Information Technology Officer III	1	1,231
Board Secretary V	1	1,231
Planning Officer V	1	1,231
Executive Assistant V	1	1,231
Special Investigator V	1	1,231
Development Management Officer V	1	1,231
Total Key Positions	29	47,821

Other Positions		
Administrative	79	38,480
Support to Technical	25	16,343
Technical	14	8,330
Total Other Positions	118	63,153
For the difference between the Authorized and Actual Salaries		614
Total Permanent Positions	147	111,588
Total Permanent Filled Positions	110	88,909

K. Public Attorney's Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,529
Deputy Chief Public Attorney	2	4,501
Public Attorney V	17	38,250
Public Attorney IV	21	42,126
Public Attorney III	423	756,014
Public Attorney II	905	1,431,416
Director II	2	3,164
Public Attorney I	127	177,764
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	1,500	2,458,226
Other Positions		
Administrative	670	183,671
Support to Technical	334	95,144
Technical	1,224	1,755,713
Total Other Positions	2,228	2,034,528
For the difference between the Authorized and Actual Salaries		103,567
Total Permanent Positions	3,728	4,596,321
Total Permanent Filled Positions	3,707	4,573,684

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Department Assistant Secretary	6	13,502
Director IV	27	54,162
Head Executive Assistant	1	1,787
Director III	16	28,592
Director II	15	23,727
Attorney V	4	5,600
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	1	1,231
Chief Labor and Employment Officer	90	110,803
Chief Administrative Officer	25	30,775
Project Evaluation Officer V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	196	292,589
Other Positions		
Administrative	622	244,596
Support to Technical	118	76,953
Technical	1,452	937,210
Total Other Positions	2,192	1,258,759
For the difference between the Authorized and Actual Salaries		22,631
Total Permanent Positions	2,388	1,573,979
Total Permanent Filled Positions	2,086	1,373,686

B. Institute for Labor Studies

STAFFING SUMMARY

(Amount, In Thousand Pesos

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787

Chief Administrative Officer	1	1,231
Chief Labor and Employment Officer	4	4,924
Total Key Positions	7	9,948
Other Positions		
Administrative	25	10,366
Support to Technical	5	2,553
Technical	26	17,138
Total Other Positions	56	30,057
For the difference between the Authorized and Actual Salaries		357
Total Permanent Positions	63	40,362
Total Permanent Filled Positions	47	28,874

C. National Conciliation and Mediation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	2	4,011
Director II	18	28,476
Conciliator-Mediator	1	1,400
Chief Labor and Employment Officer	3	3,693
Chief Administrative Officer	3	3,693
Total Key Positions	28	43,523
Other Positions		
Administrative	116	40,526
Support to Technical	4	2,410
Technical	101	96,021
Total Other Positions	221	138,957
For the difference between the Authorized and Actual Salaries		2,988
Total Permanent Positions	249	185,468
Total Permanent Filled Positions	199	145,118

D. National Labor Relations Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount

Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	23	58,159
Executive Clerk of Court IV	1	2,250
Labor Arbiter	171	384,810
Executive Clerk of Court II	7	12,509
Director II	2	3,164
Attorney VI	33	52,195
Attorney V	2	2,800
Chief Administrative Officer	2	2,462
Total Key Positions	242	521,961
Other Positions		
Administrative	389	123,729
Support to Technical	382	149,139
Technical	282	323,102
Total Other Positions	1,053	595,970
For the difference between the Authorized and Actual Salaries		15,771
Total Permanent Positions	1,295	1,133,702
Total Permanent Filled Positions	1,145	995,742

E. National Wages and Productivity Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	2	4,011
Director II	3	4,746
Board Secretary VI	16	22,400
Attorney V	1	1,400
Chief Labor and Employment Officer	3	3,693
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	42,193

Other Positions		
Administrative	85	28,394
Support to Technical	30	27,533
Technical	95	64,264
Total Other Positions	210	120,191
For the difference between the Authorized and Actual Salaries		2,308
Total Permanent Positions	239	164,692
Total Permanent Filled Positions	198	139,896

F. Professional Regulation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Assistant Commissioner, Constitutional Commission	1	2,250
Director IV	7	14,042
Director III	16	28,592
Attorney V	4	5,600
Board Secretary V	1	1,231
Planning Officer V	2	2,462
Internal Auditor V	1	1,231
Information Technology Officer III	3	3,693
Chief Professional Regulations Officer	42	51,702
Chief Administrative Officer	21	25,851
Statistician V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	103	147,785
Other Positions		
Administrative	418	163,520
Support to Technical	131	85,544
Technical	429	253,889
Total Other Positions	978	502,953
For the difference between the Authorized and Actual Salaries		6,342
Total Permanent Positions	1,081	657,080
Total Permanent Filled Positions	913	563,575

G. Technical Education and Skills Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	5	11,252
Director IV	25	50,150
Director III	84	150,131
College Administrator II	1	1,582
Vocational School Superintendent I	7	9,800
Board Secretary VI	1	1,400
Vocational School Administrator III	25	30,775
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Technical Education and Skills Development Specialist	51	62,781
Chief Administrative Officer	21	25,851
Chief Accountant	1	1,231
Vocational School Administrator II	14	15,344
Vocational School Administrator I	8	7,856
Total Key Positions	248	375,606
Other Positions		
Administrative	1,340	470,735
Support to Technical	139	53,541
Technical	3,333	1,884,466
Total Other Positions	4,812	2,408,742
For the difference between the Authorized and Actual Salaries		33,311
Total Permanent Positions	5,060	2,817,659
Total Permanent Filled Positions	4,146	2,347,698

XX. DEPARTMENT OF MIGRANT WORKERS

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	4	10,114
Department Assistant Secretary	9	20,253
Director IV	37	74,222
Executive Director III	1	2,006
Director III	19	33,953
Deputy Executive Director III	1	1,787
Head Executive Assistant	1	1,787
Medical Center Chief I	1	1,582
Attorney V	7	9,800
Attache II	42	58,788
Chief Labor and Employment Officer	77	94,787
Chief Administrative Officer	24	29,544
Chief Science Research Specialist	1	1,231
Chief Accountant	1	1,231
Training Specialist V	3	3,693
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	2	2,462
Total Key Positions	237	358,238
Other Positions		
Administrative	443	208,065
Support to Technical	74	37,311
Technical	1,142	709,572
Total Other Positions	1,659	954,948
For the difference between the Authorized and Actual Salaries		9,238
Total Permanent Positions	1,896	1,322,424
Total Permanent Filled Positions	1,321	910,458

B. Overseas Workers Welfare Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Executive Director V	1	2,529	
Deputy Executive Director V	3	6,751	
Director IV	4	8,024	
Director II	21	33,222	
Chief Administrative Officer	8	9,848	
Chief Labor and Employment Officer	3	3,694	
Chief Accountant	1	1,231	
Internal Auditor V	1	1,231	
Overseas Workers Welfare Officer V	23	28,313	
Information Technology Officer III	1	1,231	
Total Key Positions	66	96,074	
Other Positions			
Administrative	167	89,796	
Support to Technical	1	465	
Technical	272	180,258	
Total Other Positions	440	270,519	
For the difference between the Authorized and Actual Salaries		4,316	
Total Permanent Positions	506	370,909	
Total Permanent Filled Positions	397	292,549	

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary (Proper)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	7	17,700
Department Assistant Secretary	10	22,503
Director IV	10	20,060
Head Executive Assistant	1	1,787
Attorney V	2	2,800
Chief Accountant	1	1,231
Internal Auditor V	2	2,462
Intelligence Officer V	1	1,231
Information Technology Officer III	2	2,462
Engineer V	1	1,231
Chief Defense Research Officer	3	3,693
Logistics Management Officer V	2	2,462
Planning Officer V	2	2,462
Chief Administrative Officer	10	12,310
Total Key Positions	55	98,006
Other Positions		
Administrative	210	94,234
Support to Technical	93	60,177
Technical	41	23,882
Total Other Positions	344	178,293
For the difference between the Authorized and Actual Salaries		2,387
Total Permanent Positions	399	278,686
Total Permanent Filled Positions	262	193,864

B. Government Arsenal

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231

Production Planning and Control Officer V	3	3,693
Engineer V	2	2,462
Total Key Positions	10	13,641
Other Positions		
Administrative	169	45,881
Support to Technical	53	22,205
Technical	446	126,180
Total Other Positions	668	194,266
For the difference between the Authorized and Actual Salaries		2,008
Total Permanent Positions	678	209,915
Total Permanent Filled Positions	555	166,639

C. National Defense College of the Philippines

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	2	2,462
Chief Defense Research Officer	1	1,231
Total Key Positions	5	7,486
Other Positions		
Administrative	39	12,240
Support to Technical	6	3,297
Technical	16	13,561
Total Other Positions	61	29,098
For the difference between the Authorized and Actual Salaries		871
Total Permanent Positions	66	37,455
Total Permanent Filled Positions	58	32,244

D. Office of Civil Defense

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Administrator III	1	2,529
Deputy Administrator III	2	4,501
Director III	5	8,935
Director II	17	26,894
Director I	1	1,400
Civil Defense Officer V	18	22,158
Chief Administrative Officer	4	4,924
Training Specialist V	1	1,231
Planning Officer V	1	1,231
Total Key Positions	50	73,803
Other Positions		
Administrative	196	76,318
Support to Technical	172	73,428
Technical	300	160,015
Total Other Positions	668	309,761
For the difference between the Authorized and Actual Salaries		2,859
Total Permanent Positions	718	386,423
Total Permanent Filled Positions	597	327,920

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	2,250
Director V	1	2,250
Director IV	1	2,006
Medical Officer V	1	1,400
Attorney V	1	1,400
Chief Shrine Curator	1	1,231
Chief Administrative Officer	4	4,924
Chief Veterans Assistance Officer	2	2,462
Total Key Positions	12	17,923
Other Positions		
Administrative	148	41,603
Support to Technical	29	11,583
Technical	197	84,529
Total Other Positions	374	137,715

For the difference between the Authorized and Actual Salaries		1,176
Total Permanent Positions	386	156,814
Total Permanent Filled Positions	324	133,530

F. Veterans Memorial Medical Center

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief of Medical Professional Staff II	1	1,582
Medical Specialist IV	16	22,395
Chief of Medical Professional Staff I	1	1,400
Chief Health Program Officer	1	1,231
Chief Administrative Officer	2	2,462
Medical Specialist III	2	2,462
Total Key Positions	25	35,325
Other Positions		
Administrative	280	88,034
Support to Technical	301	71,777
Technical	1,152	755,477
Total Other Positions	1,733	915,288
For the difference between the Authorized and Actual Salaries		11,309
Total Permanent Positions	1,758	961,922
Total Permanent Filled Positions	1,571	861,031

G. ARMED FORCES OF THE PHILIPPINES

G.1. Philippine Army (Land Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	1,231
Chief Administrative Officer	4	4,924
Chemist V	1	1,231
Total Key Positions	6	7,386

Other Positions		
Administrative	925	280,104
Support to Technical	677	273,394
Technical	35	11,279
Total Other Positions	1,637	564,777
For the difference between the Authorized and Actual Salaries		1,430
Total Permanent Positions	1,643	573,593
Total Permanent Filled Positions	1,209	421,794
Total Military Personnel	114,576	46,075,281
Total Filled Permanent and Military	112,682	45,604,655
Total	113,891	46,026,449

G.2. Philippine Air Force (Air Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	6,155
Chief Accountant	1	1,231
Total Key Positions	6	7,386
Other Positions		
Administrative	920	233,383
Support to Technical	604	233,665
Technical	268	115,261
Total Other Positions	1,792	582,309
For the difference between the Authorized and Actual Salaries		2,354
Total Permanent Positions	1,798	592,049
Total Permanent Filled Positions	1,336	467,406
Total Military Personnel	22,917	9,765,654
Total Filled Permanent and Military	21,393	9,048,372
Total	22,729	9,515,778

G.3. Philippine Navy (Naval Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	6,155
Chief Accountant	1	1,231
Total Key Positions	6	7,386
Other Positions		
Administrative	683	214,977
Support to Technical	249	95,759
Technical	462	180,329
Total Other Positions	1,394	491,065
For the difference between the Authorized and Actual Salaries		4,752
Total Permanent Positions	1,400	503,203
Total Permanent Filled Positions	1,242	444,480
Total Military Personnel	29,288	12,509,475
Total Filled Permanent and Military	27,890	11,427,495
Total	29,132	11,871,975

G.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,787
Chief of Medical Professional Staff II	1	1,582
Director I	1	1,400
Chief Administrative Officer	10	12,310
Chief Accountant	1	1,231
Total Key Positions	14	18,310
Other Positions		
Administrative	1,491	419,515
Support to Technical	691	286,996

Technical	1,692	698,899	
Total Other Positions	3,874	1,405,410	
For the difference between the Authorized and Actual Salaries		6,606	
Total Permanent Positions	3,888	1,430,326	
Total Permanent Filled Positions	2,845	1,066,960	
Total Military Personnel	3,231	1,982,156	
Total Filled Permanent and Military	3,004	1,847,318	
Total	5,849	2,914,278	

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,757
Department Assistant Secretary	7	15,753
Project Manager IV	8	16,045
Director IV	31	62,179
Head Executive Assistant	1	1,787
Director III	23	41,105
Project Manager III	30	53,618
Project Manager II	31	49,032
Regional Equipment Engineer	1	1,400
Project Manager I	48	67,187
Attorney V	20	28,000
District Engineer	192	268,746
Chief Accountant	1	1,231
Architect V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Fiscal Controller V	1	1,231
Engineer V	170	209,283
Community Affairs Officer V	1	1,231
Internal Auditor V	2	2,462
Chief Environmental Management Specialist	1	1,231
Chief Administrative Officer	40	49,240
Total Key Positions	623	903,285
Other Positions		
Administrative	4,822	1,759,754
Support to Technical	3,524	991,300
Technical	14,755	7,978,786
Total Other Positions	23,101	10,729,840
For the difference between the Authorized and Actual Salaries		188,076
Total Permanent Positions	23,724	11,821,201
Total Permanent Filled Positions	20,874	10,551,176

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	4	10,116
Department Assistant Secretary	5	11,251
Director IV	20	40,120
Director III	1	1,787
Head Executive Assistant	1	1,787
Attorney V	1	1,400
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Chief Science Research Specialist	98	120,655
Chief Health Program Officer	1	1,231
Chief Administrative Officer	21	25,851
Chief Accountant	1	1,231
Project Development Officer V	2	2,462
Assistant Scientist	7	8,619
Total Key Positions	167	235,046
Other Positions		
Administrative	241	111,859
Support to Technical	48	28,979
Technical	721	440,478
Total Other Positions	1,010	581,316
For the difference between the Authorized and Actual Salaries		2,787
Total Permanent Positions	1,177	819,149
Total Permanent Filled Positions	964	681,270

B. Advanced Science and Technology Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	4	4,924
Chief Administrative Officer	1	1,231
Total Key Positions	6	8,161

	No.	Amount
Other Positions		
Administrative	25	10,692
Support to Technical	7	2,366
Technical	52	31,213
Total Other Positions	84	44,271
For the difference between the Authorized and Actual Salaries		1,204
Total Permanent Positions	90	53,636
Total Permanent Filled Positions	88	52,655

C. Food and Nutrition Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	33	12,692
Support to Technical	5	2,868
Technical	142	76,791
Total Other Positions	180	92,351
For the difference between the Authorized and Actual Salaries		176
Total Permanent Positions	186	101,244
Total Permanent Filled Positions	174	93,891

D. Forest Products Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787

Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	49	17,354
Support to Technical	2	1,488
Technical	135	70,111
Total Other Positions	186	88,953
For the difference between the Authorized and Actual Salaries		276
Total Permanent Positions	192	97,946
Total Permanent Filled Positions	179	90,070

E. Industrial Technology Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	2	3,575
Chief Administrative Officer	2	2,462
Chief Science Research Specialist	9	11,079
Total Key Positions	14	19,122
Other Positions		
Administrative	52	21,020
Support to Technical	3	1,435
Technical	310	165,210
Total Other Positions	365	187,665
For the difference between the Authorized and Actual Salaries		339
Total Permanent Positions	379	207,126
Total Permanent Filled Positions	317	169,916

F. Metals Industry Research and Development Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Chief Science Research Specialist	4	4,924
Total Key Positions	9	12,967
Other Positions		
Administrative	76	30,102
Support to Technical	31	12,961
Technical	118	64,852
Total Other Positions	225	107,915
For the difference between the Authorized and Actual Salaries		1,516
Total Permanent Positions	234	122,398
Total Permanent Filled Positions	213	112,770

G. National Academy of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,468
Other Positions		
Administrative	8	3,328
Support to Technical	1	646
Technical	7	4,255
Total Other Positions	16	8,229
For the difference between the Authorized and Actual Salaries		223
Total Permanent Positions	19	12,920
Total Permanent Filled Positions	19	12,919

H. National Research Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	17	8,262
Support to Technical	5	3,028
Technical	18	8,746
Total Other Positions	40	20,036
For the difference between the Authorized and Actual Salaries		58
Total Permanent Positions	44	25,793
Total Permanent Filled Positions	39	23,664

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Director III	3	5,362
Chief Administrative Officer	2	2,462
Weather Services Chief	10	12,310
Total Key Positions	16	22,663
Other Positions		
Administrative	83	35,151
Support to Technical	16	7,624
Technical	976	413,969
Total Other Positions	1,075	456,744
For the difference between the Authorized and Actual Salaries		3,893
Total Permanent Positions	1,091	483,300
Total Permanent Filled Positions	864	389,900

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	3	5,362
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	12	14,772
Total Key Positions	17	23,371
Other Positions		
Administrative	75	25,060
Support to Technical	3	1,700
Technical	161	94,464
Total Other Positions	239	121,224
For the difference between the Authorized and Actual Salaries		168
Total Permanent Positions	256	144,763
Total Permanent Filled Positions	209	120,731

K. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Science Research Specialist	3	3,693
Chief Administrative Officer	1	1,231
Total Key Positions	5	6,930
Other Positions		
Administrative	24	9,984
Technical	46	26,485
Total Other Positions	70	36,469
For the difference between the Authorized and Actual Salaries		331
Total Permanent Positions	75	43,730
Total Permanent Filled Positions	66	40,189

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	6	7,386
Total Key Positions	9	12,410
Other Positions		
Administrative	22	10,264
Support to Technical	2	1,152
Technical	44	29,106
Total Other Positions	68	40,522
For the difference between the Authorized and Actual Salaries		146
Total Permanent Positions	77	53,078
Total Permanent Filled Positions	69	48,907

M. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	4	4,924
Total Key Positions	7	9,948
Other Positions		
Administrative	35	12,312
Support to Technical	8	4,190
Technical	202	91,481
Total Other Positions	245	107,983
For the difference between the Authorized and Actual Salaries		786
Total Permanent Positions	252	118,717
Total Permanent Filled Positions	216	102,363

N. Philippine Nuclear Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	4	4,924
Total Key Positions	7	9,948
Other Positions		
Administrative	49	17,235
Support to Technical	10	4,993
Technical	196	111,913
Total Other Positions	255	134,141
For the difference between the Authorized and Actual Salaries		5,773
Total Permanent Positions	262	149,862
Total Permanent Filled Positions	223	129,526

O. Philippine Science High School System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Director III	16	28,592
Deputy Executive Director III	1	1,787
Information Technology Officer III	1	1,231
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	21	36,078
Other Positions		
Administrative	391	160,102
Support to Technical	47	23,011
Technical	1,066	785,808
Total Other Positions	1,504	968,921

For the difference between the Authorized and Actual Salaries		685
Total Permanent Positions	1,525	1,005,684
Total Permanent Filled Positions	1,414	942,969

P. Philippine Textile Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	32	11,769
Support to Technical	1	646
Technical	58	28,185
Total Other Positions	91	40,600
For the difference between the Authorized and Actual Salaries		84
Total Permanent Positions	95	46,383
Total Permanent Filled Positions	86	41,054

Q. Science Education Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	16	7,842

Support to Technical	2	1,152
Technical	39	23,220
Total Other Positions	57	32,214
For the difference between the Authorized and Actual Salaries		143
Total Permanent Positions	63	41,074
Total Permanent Filled Positions	57	38,197

R. Science and Technology Information Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	22	9,443
Support to Technical	10	4,248
Technical	32	18,893
Total Other Positions	64	32,584
For the difference between the Authorized and Actual Salaries		666
Total Permanent Positions	68	38,949
Total Permanent Filled Positions	66	36,296

S. Technology Application and Promotion Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	3	3,693
Chief Administrative Officer	1	1,231
Total Key Positions	5	6,930

Other Positions			
Administrative	26	10,895	
Support to Technical	9	5,581	
Technical	38	24,669	
Total Other Positions	73	41,145	
For the difference between the Authorized and Actual Salaries		51	
Total Permanent Positions	78	48,126	
Total Permanent Filled Positions	70	43,104	

XXIV DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	11	27,814
Department Assistant Secretary	20	45,008
Director V	2	4,501
Director IV	36	72,212
Director III	38	67,916
Attorney V	2	2,800
Social Welfare Officer V	62	76,324
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	3	3,693
Chief Administrative Officer	26	32,006
Training Center Superintendent II	4	4,924
Chief Accountant	1	1,231
Total Key Positions	212	349,427
Other Positions		
Administrative	1,504	539,201
Support to Technical	467	171,526
Technical	1,220	674,638
Total Other Positions	3,191	1,385,365
For the difference between the Authorized and Actual Salaries		18,429
Total Permanent Positions	3,403	1,753,221
Total Permanent Filled Positions	3,007	1,545,074

B. Council for the Welfare of Children

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006

Chief Administrative Officer	1	1,231
Planning Officer V	3	3,693
Total Key Positions	6	9,459
Other Positions		
Administrative	24	10,937
Support to Technical	6	3,225
Technical	29	16,912
Total Other Positions	59	31,074
For the difference between the Authorized and Actual Salaries		40
Total Permanent Positions	65	40,573
Total Permanent Filled Positions	56	35,972

C. Juvenile Justice and Welfare Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Social Welfare Officer V	2	2,462
Project Development Officer V	1	1,231
Total Key Positions	6	8,717
Other Positions		
Administrative	37	13,168
Technical	33	22,160
Total Other Positions	70	35,328
For the difference between the Authorized and Actual Salaries		432
Total Permanent Positions	76	44,477
Total Permanent Filled Positions	66	37,819

D. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount

Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	2	5,057
Assistant Director-General	2	4,501
Director III	4	7,148
Development Management Officer V	5	6,155
Information Technology Officer III	1	1,231
Chief Administrative Officer	1	1,231
Vice Chairman (Ex-Officio)	2	
Total Key Positions	16	28,935
Other Positions		
Administrative	13	8,418
Support to Technical	1	710
Technical	22	16,203
Total Other Positions	36	25,331
For the difference between the Authorized and Actual Salaries		580
Total Permanent Positions	52	54,846
Total Permanent Filled Positions	47	49,000

E. NATIONAL AUTHORITY FOR CHILD CARE

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	2	4,501
Director III	2	3,574
Director I	16	22,400
Attorney V	1	1,400
Information Officer V	1	1,231
Chief Administrative Officer	2	2,462
Social Welfare Officer V	4	4,924
Project Development Officer V	1	1,231
Information Technology Officer III	1	1,231
Total Key Positions	31	45,483
Other Positions		
Administrative	178	74,371

Support to Technical	61	33,293
Technical	293	164,167
Total Other Positions	532	271,831
For the difference between the Authorized and Actual Salaries		481
Total Permanent Positions	563	317,795
Total Permanent Filled Positions	450	233,693

F. National Commission of Senior Citizens

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	6	15,172
Executive Director IV	1	2,250
Director IV	18	36,108
Head Executive Assistant	1	1,787
Director III	1	1,787
Attorney V	1	1,400
Planning Officer V	1	1,231
Information Officer V	1	1,231
Project Development Officer V	18	22,158
Chief Administrative Officer	2	2,462
Total Key Positions	51	89,198
Other Positions		
Administrative	122	69,122
Support to Technical	11	7,069
Technical	110	69,590
Total Other Positions	243	145,781
Total Permanent Positions	294	234,979
Total Permanent Filled Positions	167	118,044

G. National Council on Disability Affairs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Project Development Officer V	1	1,231
Planning Officer V	1	1,231
Information Officer V	1	1,231
Chief Administrative Officer	1	1,231
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
Total Key Positions	6	8,717
Other Positions		
Administrative	32	10,766
Support to Technical	4	2,451
Technical	21	14,741
Total Other Positions	57	27,958
For the difference between the Authorized and Actual Salaries		225
Total Permanent Positions	63	36,900
Total Permanent Filled Positions	48	28,859

H. Presidential Commission for the Urban Poor

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Commission Member II	4	8,022
Chief Administrative Officer	1	1,231
Development Management Officer V	4	4,924
Total Key Positions	10	16,706
Other Positions		
Administrative	48	14,231
Support to Technical	11	6,117
Technical	119	63,278
Total Other Positions	178	83,626
For the difference between the Authorized and Actual Salaries		926
Total Permanent Positions	188	101,258
Total Permanent Filled Positions	163	89,356

XXV. DEPARTMENT OF TOURISM

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,173
Department Assistant Secretary	7	15,751
Director IV	31	62,184
Head Executive Assistant	1	1,787
Director III	16	28,592
Attorney V	2	2,800
Internal Auditor V	2	2,462
Information Technology Officer III	1	1,231
Chief Tourism Operations Officer	39	48,009
Chief Administrative Officer	6	7,386
Chief Accountant	1	1,231
Total Key Positions	113	190,218
Other Positions		
Administrative	261	115,821
Support to Technical	19	7,863
Technical	383	230,469
Total Other Positions	663	354,153
For the difference between the Authorized and Actual Salaries		4,010
Total Permanent Positions	776	548,381
Total Permanent Filled Positions	566	428,561

B. Intramuros Administration

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Chief Historic Sites Development Officer	2	2,462
Chief Tourism Operations Officer	1	1,231
Planning Officer V	1	1,231
Sales and Promotion Supervisor V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	7	9,915

Other Positions		
Administrative	32	11,761
Support to Technical	6	3,421
Technical	17	10,308
Total Other Positions	55	25,490
For the difference between the Authorized and Actual Salaries		243
Total Permanent Positions	62	35,648
Total Permanent Filled Positions	55	33,667

C. National Parks Development Committee

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	2	2,462
Park Operations Superintendent V	1	1,231
Planning Officer V	1	1,231
Media Production Specialist V	1	1,231
Total Key Positions	7	9,948
Other Positions		
Administrative	68	20,922
Support to Technical	23	10,818
Technical	129	29,424
Total Other Positions	220	61,164
For the difference between the Authorized and Actual Salaries		1,039
Total Permanent Positions	227	72,151
Total Permanent Filled Positions	111	45,164

D. Philippine Commission on Sports Scuba Diving

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Executive Director III	1	2,006	
Deputy Executive Director III	1	1,787	
Total Key Positions	2	3,793	
Other Positions			
Administrative	6	2,696	
Technical	13	9,023	
Total Other Positions	19	11,719	
For the difference between the Authorized and Actual Salaries			
Total Permanent Positions	21	15,512	
Total Permanent Filled Positions	18	13,483	

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Department Assistant Secretary	13	29,255
Executive Director IV	1	2,250
Director IV	37	74,222
Special Trade Representative	10	20,055
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	29	51,824
Provincial Trade and Industry Officer	77	121,789
Attorney V	7	9,799
Chief Trade-Industry Development Specialist	194	238,834
Chief Administrative Officer	20	24,620
Information Officer V	1	1,231
Chief Accountant	1	1,231
Project Development Officer V	1	1,231
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	4	4,924
Total Key Positions	411	616,352
Other Positions		
Administrative	732	282,629
Support to Technical	74	47,271
Technical	1,543	929,900
Total Other Positions	2,349	1,259,800
For the difference between the Authorized and Actual Salaries		16,801
Total Permanent Positions	2,760	1,892,953
Total Permanent Filled Positions	2,264	1,545,116

B. Board of Investments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	6,751

Executive Director IV	4	9,001
Director III	10	17,870
Attorney V	2	2,800
Chief Administrative Officer	3	3,693
Chief Investments Specialist	25	30,776
Chief Accountant	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	50	74,584
Other Positions		
Administrative	73	29,401
Support to Technical	15	10,951
Technical	167	100,503
Total Other Positions	255	140,855
For the difference between the Authorized and Actual Salaries		539
Total Permanent Positions	305	215,978
Total Permanent Filled Positions	214	153,932

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	10,030
Chief Trade-Industry Development Specialist	9	11,079
Chief Administrative Officer	1	1,231
Total Key Positions	15	22,340
Other Positions		
Administrative	46	16,740
Support to Technical	4	2,519
Technical	64	39,102
Total Other Positions	114	58,361
For the difference between the Authorized and Actual Salaries		589
Total Permanent Positions	129	81,290
Total Permanent Filled Positions	104	67,102

D. Cooperative Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	2,529
Board Member III	6	13,502
Administrator II	1	2,250
Executive Director III	1	2,006
Deputy Administrator II	5	10,030
Deputy Executive Director III	1	1,787
Director III	16	28,592
Director II	17	26,894
Attorney V	2	2,800
Planning Officer V	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Chief Cooperatives Development Specialist	6	7,386
Chief Administrative Officer	3	3,693
Total Key Positions	62	105,162
Other Positions		
Administrative	243	84,825
Support to Technical	34	27,626
Technical	540	293,424
Total Other Positions	817	405,875
For the difference between the Authorized and Actual Salaries		5,526
Total Permanent Positions	879	516,563
Total Permanent Filled Positions	720	432,254

E. Design Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	2	2,462
Chief Trade-Industry Development Specialist	1	1,231
Chief Industrial Design Specialist	3	3,693
Total Key Positions	8	11,179

Other Positions		
Administrative	42	17,103
Support to Technical		
Technical	94	56,296
Total Other Positions	136	73,399
For the difference between the Authorized and Actual Salaries		492
Total Permanent Positions	144	85,070
Total Permanent Filled Positions	81	53,410

F. Philippine Trade Training Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Information Officer V	1	1,231
Planning Officer V	1	1,231
Chief Trade-Industry Development Specialist	2	2,462
Total Key Positions	7	9,948
Other Positions		
Administrative	20	8,769
Support to Technical	14	7,484
Technical	23	13,067
Total Other Positions	57	29,320
For the difference between the Authorized and Actual Salaries		542
Total Permanent Positions	64	39,810
Total Permanent Filled Positions	45	30,078

XXVII. DEPARTMENT OF TRANSPORTATION

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Executive Director V	1	2,529
Department Undersecretary	8	20,229
Board Chairman II	1	2,250
Department Assistant Secretary	13	29,253
Director V	1	2,250
Board Member III	2	4,501
Project Manager IV	1	2,006
Executive Director III	1	2,006
Director IV	12	24,072
Head Executive Assistant	1	1,787
Director III	16	28,594
Project Manager II	7	11,072
Director II	30	47,460
Attorney V	8	11,200
Director I	14	19,600
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Engineer V	7	8,618
Chief Transportation Regulation Officer	76	93,557
Chief Transportation Development Officer	31	38,162
Information Technology Officer III	4	4,924
Chief Communications Development Officer	1	1,231
Chief Administrative Officer	50	61,550
Chief Accountant	1	1,231
Supervising Transportation Regulation Officer	179	175,772
Supervising Transportation Development Officer	7	6,871
Engineer IV	1	982
Total Key Positions	477	609,012
Other Positions		
Administrative	3,953	1,258,041
Support to Technical	260	162,647
Technical	1,387	632,547
Total Other Positions	5,600	2,053,235
For the difference between the Authorized and Actual Salaries		23,953
Total Permanent Positions	6,077	2,686,200
Total Permanent Filled Positions	5,022	2,178,422

B. Civil Aeronautics Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	2	2,800
Chief Transportation Regulation Officer	1	1,231
Chief Transportation Development Officer	1	1,231
Financial Analyst V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	9	12,748
Other Positions		
Administrative	47	18,783
Support to Technical	18	10,331
Technical	52	29,012
Total Other Positions	117	58,126
For the difference between the Authorized and Actual Salaries		790
Total Permanent Positions	126	71,664
Total Permanent Filled Positions	109	65,333

C. Maritime Industry Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Executive Director III	1	2,006
Deputy Executive Director IV	2	4,011
Deputy Executive Director III	1	1,787
Director II	22	34,804
Maritime Education and Training Standards Supervisor	25	39,542
Attorney V	4	5,600
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Shipping Operations Specialist	3	3,693
Chief Shipbuilding Specialist	1	1,231

Chief Maritime Industry Development Specialist	19	23,389	
Chief Administrative Officer	6	7,386	
Planning Officer V	2	2,462	
Chief Accountant	1	1,231	
Member (Ex-Officio)	6		
Chairman (Ex-Officio)	1		
Total Key Positions	91	133,085	
Other Positions			
Administrative	286	95,716	
Support to Technical	46	34,754	
Technical	392	226,638	
Total Other Positions	724	357,108	
For the difference between the Authorized and Actual Salaries		3,524	
Total Permanent Positions	815	493,717	
Total Permanent Filled Positions	672	412,227	

D. Office of Transportation Cooperatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	2,006
Executive Director II	1	1,787
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Chief Cooperatives Development Specialist	1	1,231
Member (Ex-Officio)	6	
Total Key Positions	5	7,486
Other Positions		
Administrative	28	9,512
Support to Technical	6	3,649
Technical	4	2,388
Total Other Positions	38	15,549
For the difference between the Authorized and Actual Salaries		287
Total Permanent Positions	43	23,322
Total Permanent Filled Positions	40	22,437

E. Office for Transportation Security

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator III	1	2,250
Director IV	5	10,030
Attorney V	2	2,799
Chief Transportation Regulation Officer	6	7,386
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Training Specialist V	1	1,231
Intelligence Officer V	1	1,231
Total Key Positions	21	32,380
Other Positions		
Administrative	30	14,637
Support to Technical	27	16,409
Technical	168	91,659
Total Other Positions	225	122,705
For the difference between the Authorized and Actual Salaries		148
Total Permanent Positions	246	155,233
Total Permanent Filled Positions	194	203,677

F. Philippine Coast Guard

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	1	1,231
Total Key Positions	1	1,231
Other Positions		
Administrative	229	72,949
Support to Technical	339	87,982
Total Other Positions	568	160,931

For the difference between the Authorized and Actual Salaries		1,541
Total Permanent Positions	569	163,703
Total Permanent Filled Positions	385	111,386
Total Uniformed Personnel	34,430	19,624,345
Total Filled Permanent and Uniformed	34,321	12,399,851
Total Filled Permanent and Uniformed	34,706	12,511,237

C. Toll Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	1,787
Chief Public Utilities Regulation Officer	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,249
Other Positions		
Administrative	15	6,530
Support to Technical	4	2,616
Technical	22	12,229
Total Other Positions	41	21,375
For the difference between the Authorized and Actual Salaries		502
Total Permanent Positions	44	26,126
Total Permanent Filled Positions	34	21,003

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. Presidential Communications Office (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	14	31,505
Director IV	4	8,022
Head Executive Assistant	1	1,787
Director III	13	23,234
Director II	3	4,745
Director I	2	2,799
Attorney V	1	1,400
Information Technology Officer III	1	1,231
Information Officer V	1	1,231
Executive News Editor	1	1,231
Chief Administrative Officer	4	4,924
Planning Officer V	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	1	1,231
Total Key Positions	56	105,817
Other Positions		
Administrative	161	82,756
Support to Technical	40	24,046
Technical	26	14,267
Total Other Positions	227	121,069
For the difference between the Authorized and Actual Salaries		696
Total Permanent Positions	283	227,582
Total Permanent Filled Positions	166	150,701

B. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Information Officer V	1	1,231

Planning Officer V	1	1,231
Production Planning and Control Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	5	6,930
Other Positions		
Administrative	40	13,289
Support to Technical	32	15,580
Technical	17	8,486
Total Other Positions	89	37,355
For the difference between the Authorized and Actual Salaries		478
Total Permanent Positions	94	44,763
Total Permanent Filled Positions	68	32,078

C. National Printing Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Superintendent of Printing	1	1,582
Assistant Superintendent of Printing	1	1,400
Engineer V	1	1,231
Printing Operation Chief	4	4,924
Chief Administrative Officer	2	2,462
Sales and Promotion Supervisor V	1	1,231
Production Planning and Control Officer V	1	1,231
Total Key Positions	13	17,854
Other Positions		
Administrative	74	29,834
Support to Technical	42	18,035
Technical	360	121,040
Total Other Positions	476	168,909
For the difference between the Authorized and Actual Salaries		1,274
Total Permanent Positions	489	188,037
Total Permanent Filled Positions	341	11,366

D. News and Information Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Media Accreditation and Relations Officer V	1	1,231
Executive News Editor	2	2,462
Total Key Positions	6	8,717
Other Positions		
Administrative	51	16,359
Support to Technical	33	12,319
Technical	173	93,863
Total Other Positions	257	122,541
For the difference between the Authorized and Actual Salaries		1,830
Total Permanent Positions	263	133,088
Total Permanent Filled Positions	145	79,549

E. Philippine Information Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	5	11,251
Director IV	4	8,022
Information Officer V	22	27,082
Chief Administrative Officer	2	2,462
Total Key Positions	34	51,346
Other Positions		
Administrative	185	68,584
Support to Technical	37	16,828
Technical	206	116,987
Total Other Positions	428	202,399

For the difference between the Authorized and Actual Salaries		3,526
Total Permanent Positions	462	257,271
Total Permanent Filled Positions	382	215,767

F. Presidential Broadcast Service - Bureau of Broadcast Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Broadcast Operations Chief	5	6,155
Engineer V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	10	13,641
Other Positions		
Administrative	182	52,978
Support to Technical	28	15,094
Technical	748	377,618
Total Other Positions	958	445,690
For the difference between the Authorized and Actual Salaries		5,846
Total Permanent Positions	968	465,177
Total Permanent Filled Positions	495	234,980

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Undersecretary	1	2,529
Executive Director III	1	2,006
Development Management Officer V	1	1,231
Media Production Specialist V	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	6	9,459

Other Positions			
Administrative	38	13,822	
Support to Technical	17	7,531	
Technical	77	37,712	
Total Other Positions	132	59,065	
For the difference between the Authorized and Actual Salaries		1,840	
Total Permanent Positions	138	70,364	
Total Permanent Filled Positions	117	59,129	

XXIX. OTHER EXECUTIVE OFFICES

A. Anti-Red Tape Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,587
Director IV	5	10,030
Head Executive Assistant	1	1,787
Attorney VI	2	3,164
Information Officer V	1	1,231
Chief Administrative Officer	11	13,543
Special Investigator V	1	1,231
Project Development Officer V	11	13,541
Internal Auditor V	1	1,231
Total Key Positions	37	56,957
Other Positions		
Administrative	71	37,980
Support to Technical	10	5,712
Technical	122	76,851
Total Other Positions	203	120,543
For the difference between the Authorized and Actual Salaries		369
Total Permanent Positions	240	177,869
Total Permanent Filled Positions	206	153,904

B. Climate Change Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Commission Member IV	2	5,057
Deputy Executive Director V	1	2,250
Attorney V	1	1,400
Information Officer V	1	1,231
International Science Relations Officer V	1	1,231
Chief Administrative Officer	1	1,231
Planning Officer V	2	2,462
Chairman (Ex-Officio)	1	
Total Key Positions	10	18,474

Other Positions		
Administrative	36	21,456
Technical	30	18,540
Total Other Positions	66	39,996
For the difference between the Authorized and Actual Salaries		10
Total Permanent Positions	76	58,480
Total Permanent Filled Positions	60	46,481

C. Commission on Filipinos Overseas

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Executive Director V	1	2,529
Chief Administrative Officer	1	1,231
Information Technology Officer III	1	1,231
Chief Emigrant Services Officer	3	3,693
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	7	12,296
Other Positions		
Administrative	28	12,128
Technical	56	35,394
Total Other Positions	84	47,522
For the difference between the Authorized and Actual Salaries		882
Total Permanent Positions	91	60,700
Total Permanent Filled Positions	86	58,521

D. Commission on Higher Education

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Board Chairman IV	1	3,612
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Commissioner III	5	12,643
Executive Director IV	2	4,500
Deputy Executive Director IV	1	2,006
Director IV	22	44,132
Director III	6	10,722
Attorney V	2	2,800
Information Technology Officer III	1	1,231
Financial and Management Officer II	1	1,231
Chief Education Program Specialist	32	39,392
Chief Administrative Officer	19	23,389
Chief Accountant	2	2,462
Total Key Positions	99	161,846
Other Positions		
Administrative	309	136,114
Support to Technical	11	7,953
Technical	313	223,758
Total Other Positions	633	367,825
For the difference between the Authorized and Actual Salaries		9,413
Total Permanent Positions	732	539,084
Total Permanent Filled Positions	534	404,351

E. Commission on the Filipino Language

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Director IV	1	2,006
Chief Language Researcher	4	4,924
Chief Administrative Officer	1	1,231
Total Key Positions	9	16,830
Other Positions		
Administrative	27	10,822
Support to Technical		
Technical	29	20,379

Total Other Positions	56	31,201
For the difference between the Authorized and Actual Salaries		807
Total Permanent Positions	65	48,838
Total Permanent Filled Positions	49	39,886

F. Dangerous Drugs Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,612
Executive Director V	1	2,529
Board Member IV	2	5,058
Deputy Executive Director V	2	4,500
Attorney V	1	1,400
Health Education and Promotion Officer V	1	1,231
Chief Administrative Officer	1	1,231
Statistician V	1	1,231
Information Technology Officer III	1	1,231
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	11	22,023
Other Positions		
Administrative	96	37,155
Support to Technical	26	14,650
Technical	17	9,459
Total Other Positions	139	61,264
For the difference between the Authorized and Actual Salaries		924
Total Permanent Positions	150	84,211
Total Permanent Filled Positions	113	67,367

G. Energy Regulatory Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Commission Chairman IV	1	4,339
Commission Member IV	4	13,685
Executive Director III	1	2,789
Director III	7	15,272
Head Executive Assistant	1	1,462
Administrative Officer V	5	7,308
Attorney V	5	7,308
Chief Energy Regulation Officer	11	16,078
Engineer V	1	1,462
Financial and Management Officer II	1	1,462
Information Officer V	2	2,923
Information Technology Officer III	1	1,462
Planning Officer V	1	1,462
Total Key Positions	41	77,012
Other Positions		
Administrative	137	75,038
Technical	216	165,245
Total Other Positions	353	240,283
For the difference between the Authorized and Actual Salaries		937
Total Permanent Positions	394	318,232
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	103	72,887
Total Permanent Filled Positions	291	245,345

H. Film Development Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,529
Executive Director III	1	2,006
Chief Administrative Officer	1	1,231
Project Development Officer V	2	2,462
Total Key Positions	5	8,228
Other Positions		
Administrative	12	6,112
Support to Technical	3	1,934
Technical	14	7,492
Total Other Positions	29	15,538

For the difference between the Authorized and Actual Salaries		103
Total Permanent Positions	34	23,869
Total Permanent Filled Positions	32	22,609

I. Games and Amusements Board

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,250
Board Member II	2	4,011
Attorney V	1	1,400
Chief Sports and Games Regulation Officer	3	3,693
Chief Administrative Officer	1	1,231
Total Key Positions	8	12,585
Other Positions		
Administrative	40	18,614
Support to Technical	14	8,419
Technical	104	38,993
Total Other Positions	158	66,026
For the difference between the Authorized and Actual Salaries		388
Total Permanent Positions	166	78,999
Total Permanent Filled Positions	137	65,305

J. Governance Commission for Government-Owned or Controlled Corporations

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Executive Director IV	1	2,250
Director IV	8	16,048
Director III	5	8,935
Attorney V	1	1,400
Chief Administrative Officer	4	4,924
Planning Officer V	1	1,231

	Information Technology Officer III	2	2,462
	Corporate Governance Officer V	9	11,079
	Total Key Positions	34	56,998
	Other Positions		
	Administrative	37	17,329
	Support to Technical	10	11,779
	Technical	161	98,456
	Total Other Positions	208	127,564
	For the difference between the Authorized and Actual Salaries		55
	Total Permanent Positions	242	184,617
	Total Permanent Filled Positions	181	145,584

K. Marawi Compensation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,612
Board Member IV	8	20,229
Executive Director III	1	2,006
Total Key Positions	10	25,847
Other Positions		
Administrative	71	44,536
Support to Technical	7	2,851
Technical	116	81,954
Total Other Positions	194	129,341
Total Permanent Positions	204	155,188
Total Permanent Filled Positions	157	125,904

L. Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Administrator II	1	2,250
Director I	3	4,200
Total Key Positions	4	6,450
Other Positions		
Administrative	13	6,200
Support to Technical	5	3,394
Technical	13	7,111
Total Other Positions	31	16,705
Total Permanent Positions	35	23,155
Total Permanent Filled Positions	2	2,631

M. Mindanao Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,612
Executive Director V	1	2,529
Deputy Executive Director V	1	2,250
Director IV	3	6,018
Head Executive Assistant	1	1,787
Director III	2	3,574
Chief Administrative Officer	2	2,462
Information Technology Officer III	1	1,231
Development Management Officer V	10	12,310
Total Key Positions	22	35,773
Other Positions		
Administrative	53	25,728
Support to Technical	10	7,466
Technical	72	42,387
Total Other Positions	135	75,581
For the difference between the Authorized and Actual Salaries		1,443
Total Permanent Positions	157	112,797
Total Permanent Filled Positions	125	96,872

N. Movie and Television Review and Classification Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,250
Executive Director II	1	1,787
Attorney V	1	1,400
Registration Officer V	1	1,231
Chief Administrative Officer	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	7,899
Other Positions		
Administrative	32	12,187
Support to Technical	3	2,405
Technical	23	9,923
Total Other Positions	58	24,515
For the difference between the Authorized and Actual Salaries		233
Total Permanent Positions	63	32,647
Total Permanent Filled Positions	55	30,019

O. National Commission for Culture and the Arts

O.1 National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Accountant	1	1,231
Planning Officer V	2	2,462
Chief Administrative Officer	3	3,693
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	9	12,967

Other Positions		
Administrative	36	17,874
Support to Technical		
Technical	34	19,737
Total Other Positions	70	37,611
For the difference between the Authorized and Actual Salaries		530
Total Permanent Positions	79	51,108
Total Permanent Filled Positions	45	31,140

0.2 National Historical Commission of the Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief History Researcher	3	3,693
Chief Historic Sites Development Officer	1	1,231
Chief Administrative Officer	1	1,231
Chairman (Ex-Officio)	1	
Member (Part-Time)	4	
Member (Ex-Officio)	4	
Total Key Positions	9	14,265
Other Positions		
Administrative	75	23,853
Support to Technical	7	1,932
Technical	145	65,751
Total Other Positions	227	91,536
For the difference between the Authorized and Actual Salaries		1,413
Total Permanent Positions	236	107,214
Total Permanent Filled Positions	182	83,825

0.3 National Library of the Philippines (The National Library)

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Librarian V	7	8,617
Information Technology Officer III	1	1,231
Total Key Positions	11	14,872
Other Positions		
Administrative	73	22,052
Technical	76	43,485
Total Other Positions	149	65,537
For the difference between the Authorized and Actual Salaries		1,321
Total Permanent Positions	160	81,730
Total Permanent Filled Positions	130	68,845

0.4 National Archives of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Administrative Officer	1	1,231
Chief Records Management Analyst	4	4,924
Information Technology Officer III	1	1,231
Training Specialist V	1	1,231
Chief Archivist	2	2,462
Total Key Positions	12	16,660
Other Positions		
Administrative	51	13,238
Support to Technical	1	292
Technical	111	49,701
Total Other Positions	163	63,231
For the difference between the Authorized and Actual Salaries		756

Total Permanent Positions	175	80,647
Total Permanent Filled Positions	138	65,540

P. National Commission on Indigenous Peoples

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	6	15,172
Executive Director IV	1	2,250
Director IV	21	42,126
Attorney VI	13	20,566
Medical Officer V	1	1,400
Attorney V	3	4,200
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Engineer V	1	1,231
Development Management Officer V	67	82,477
Community Affairs Officer V	1	1,231
Chief Administrative Officer	18	22,158
Project Development Officer V	2	2,462
Chief Accountant	1	1,231
Total Key Positions	138	202,578
Other Positions		
Administrative	556	172,127
Support to Technical	17	11,333
Technical	994	465,747
Total Other Positions	1,567	649,207
For the difference between the Authorized and Actual Salaries		12,930
Total Permanent Positions	1,705	864,715
Total Permanent Filled Positions	1,442	716,919

Q. National Intelligence Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Director VI	1	2,529	
Director V	3	6,751	
Director IV	8	16,048	
Executive Director III	1	2,006	
Director III	2	3,574	
Director II	30	47,460	
Attorney V	1	1,400	
Director I	18	25,200	
Planning Officer V	1	1,231	
National Intelligence Specialist V	79	97,250	
Internal Auditor V	1	1,231	
Information Technology Officer III	6	7,386	
Chief Administrative Officer	8	9,848	
Chief Accountant	1	1,231	
Total Key Positions	160	223,145	
Other Positions			
Administrative	208	65,028	
Support to Technical	19	11,112	
Technical	643	295,829	
Total Other Positions	870	371,969	
For the difference between the Authorized and Actual Salaries			
Total Permanent Positions	1,030	595,114	
Total Permanent Filled Positions	890	521,589	

R. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,586
Assistant Director-General	4	9,001
Director V	1	2,250
Director IV	3	6,017
Head Executive Assistant	1	1,787
Director III	6	10,722
National Security Specialist V	17	20,927
Information Technology Officer III	1	1,231
National Security Specialist IV	1	982
Total Key Positions	38	64,115

Other Positions		
Administrative	43	18,760
Support to Technical	17	7,596
Technical	65	45,442
Total Other Positions	125	71,798
For the difference between the Authorized and Actual Salaries		1,834
Total Permanent Positions	163	137,747
Total Permanent Filled Positions	117	107,270

S. Optical Media Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,250
Executive Director II	1	1,787
Attorney V	1	1,400
Licensing Officer V	1	1,231
Intelligence Officer V	1	1,231
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	8	
Total Key Positions	6	9,130
Other Positions		
Administrative	38	15,299
Support to Technical	8	5,361
Technical	40	20,227
Total Other Positions	86	40,887
For the difference between the Authorized and Actual Salaries		425
Total Permanent Positions	92	50,442
Total Permanent Filled Positions	50	25,242

T. Philippine Competition Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Chairman	1	6,378
Commissioner	4	17,133
PCC Executive Director	1	2,722
PCC Director IV	7	15,881
PCC Director III	5	8,644
PCC Head Executive Assistant	1	1,765
PCC Executive Assistant V	1	1,245
PCC Attorney V	5	7,959
PCC Economist V	3	3,791
PCC Information Technology Officer III	1	1,283
PCC Chief Administrative Officer	3	3,848
PCC Chief Accountant	1	1,283
PCC Planning Officer V	1	1,245
PCC Investigation Agent V	1	1,264
PCC Competition Policy Research Officer V	1	1,245
PCC Information Officer V	1	1,302
PCC Training Specialist V	1	1,264
Total Key Positions	38	78,252
Other Positions		
Administrative	89	43,556
Support to Technical	18	7,077
Technical	99	75,230
Total Other Positions	206	125,863
For the difference between the Authorized and Actual Salaries		28,714
Total Permanent Positions	244	204,115
Total Permanent Filled Positions	210	175,401

U. Philippine Drug Enforcement Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	2	4,500
Director III	28	50,036
Director II	23	36,386
Attorney V	4	5,600
Chief Accountant	1	1,231
Intelligence Officer V	3	3,693
Chemist V	3	3,693
Information Technology Officer III	1	1,231
Information Officer V	2	2,462

Dangerous Drugs Regulation Officer V	2	2,462
Investigation Agent V	112	137,891
Planning Officer V	1	1,231
Special Investigator V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	24	29,544
Total Key Positions	209	284,951
Other Positions		
Administrative	527	188,061
Support to Technical	404	190,880
Technical	2,057	1,002,497
Total Other Positions	2,988	1,381,438
For the difference between the Authorized and Actual Salaries		27,498
Total Permanent Positions	3,197	1,693,887
Total Permanent Filled Positions	2,922	1,553,503

V. Philippine Racing Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	1	1,400
Chief Sports and Games Regulation Officer	2	2,462
Chief Accountant	1	1,231
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	6	8,886
Other Positions		
Administrative	42	16,760
Support to Technical	6	3,528
Technical	42	20,216
Total Other Positions	90	40,504
For the difference between the Authorized and Actual Salaries		545
Total Permanent Positions	96	49,935
Total Permanent Filled Positions	71	39,080

W. Philippine Space Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,586
Director IV	6	12,036
Attorney V	1	1,400
Chief Science Research Specialist	10	12,310
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Planning Officer V	1	1,231
Project Development Officer V	1	1,231
Information Technology Officer III	1	1,231
Total Key Positions	28	45,561
Other Positions		
Administrative	51	30,381
Technical	118	74,027
Total Other Positions	169	104,408
For the difference between the Authorized and Actual Salaries		553
Total Permanent Positions	197	150,522
Total Permanent Filled Positions	163	124,196

X. Philippine Sports Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Commission Member III	4	9,001
Executive Director III	1	2,006
Deputy Executive Director III	2	3,574
Chief Administrative Officer	2	2,462
Chief Sports and Games Regulation Officer	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	1	1,231

Total Key Positions	14	24,496
Other Positions		
Administrative	82	28,393
Support to Technical	6	3,548
Technical	25	15,800
Total Other Positions	113	47,741
For the difference between the Authorized and Actual Salaries		1,092
Total Permanent Positions	127	73,329
Total Permanent Filled Positions	106	66,935

Y. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Director VI	7	17,701
Director V	12	27,004
Director IV	16	32,096
Director III	12	21,445
Attorney V	1	1,400
Chief Accountant	1	1,231
Presidential Staff Officer VI	31	38,163
Planning Officer V	2	2,462
Chief Administrative Officer	9	11,079
Total Key Positions	92	156,193
Other Positions		
Administrative	186	81,878
Support to Technical	14	10,750
Technical	189	121,605
Total Other Positions	389	214,233
For the difference between the Authorized and Actual Salaries		3,145
Total Permanent Positions	481	373,571
Total Permanent Filled Positions	295	235,492

XXX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	4,275
PHILJA Chancellor	1	3,612
Associate Justice of the Supreme Court	14	50,561
PHILJA Vice-Chancellor	1	2,529
Assistant Court Administrator of the Supreme Court	3	7,587
Executive Clerk of Court V	1	2,529
Court Administrator of the Supreme Court	1	2,529
Council Member IV	4	10,114
Deputy Court Administrator of the Supreme Court	3	7,587
Jurisconsult	1	2,529
Chief Justice Staff Head	16	36,006
Director V	3	6,750
PHILJA Executive Secretary	1	2,250
Regional Trial Court Judge	1,365	3,071,758
Executive Clerk of Court IV	4	9,000
Shari'ah District Court Judge	5	11,252
Municipal Trial Court Judge	366	734,031
Shari'ah Circuit Court Judge	51	102,283
Municipal Circuit Trial Court Judge	466	934,585
Metro Trial Court Judge	169	338,938
Judicial Staff Head	29	58,162
Director IV	30	60,178
City Trial Court Judge	268	537,487
Executive Clerk of Court Ill	3	6,018
Court Attorney VI	186	332,432
Director III	24	42,890
Head Executive Assistant	1	1,787
Clerk of Court VII	10	15,817
Court Attorney V	54	85,412
Director II	2	3,164
PHILJA Attorney V	2	3,163
PHILJA Attorney IV	6	8,400
Medical Officer V	1	1,400
Director I	2	2,799
Court Attorney IV	82	114,778
Clerk of Court VI	315	440,912
Chief Judicial Staff Officer	3	4,200
Assistant Superintendent of Printing	1	1,400
Supply Officer V	2	2,462
Statistician V	1	1,231
Security Officer V	1	1,231
Project Development Officer V	3	3,693
Planning Officer V	1	1,231
PHILJA Attorney III	2	2,462
Librarian V	2	2,462
Information Technology Officer III	5	6,155

Information Officer V	2	2,462	
Human Resource Management Officer V	8	9,848	
Fiscal Examiner V	2	2,462	
Fiscal Controller V	1	1,231	
Financial and Management Officer II	2	2,462	
Engineer V	1	1,231	
Development Management Officer V	1	1,231	
Management and Audit Analyst V	3	3,693	
Court Attorney III	1	1,231	
Clerk of Court V	1,296	1,595,681	
Chief Accountant	1	1,231	
Records Officer V	12	14,772	
Cashier V	3	3,693	
Building Official	1	1,231	
Budget Officer V	2	2,462	
Administrative Officer V (for Judiciary and Congress)	10	12,310	
Clerk of Court IV	80	87,654	
Total Key Positions	4,938	8,826,916	
Other Positions			
Administrative	11,146	2,676,727	
Support to Technical	19,997	7,128,745	
Technical	2,592	1,664,462	
Total Other Positions	33,735	11,469,934	
For the difference between the Authorized and Actual Salaries		421,572	
Total Permanent Positions	38,673	20,718,422	
Total Permanent Filled Positions	27,130	14,685,817	

B. Presidential Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	2,529
Deputy Clerk of the Electoral Tribunal	1	2,250
Chief Judicial Staff Officer	20	27,994
Total Key Positions	22	32,773
Other Positions		
Administrative	5	1,050
Support to Technical	55	14,453
Technical	69	60,473
Total Other Positions	129	75,976

For the difference between the Authorized and Actual Salaries		148
Total Permanent Positions	151	108,897
Total Permanent Filled Positions	72	54,318

C. Sandiganbayan

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,612
Associate Justice, Sandiganbayan	20	50,572
Executive Clerk of Court IV	1	2,250
Judicial Staff Head	1	2,006
Executive Clerk of Court III	7	14,039
Executive Clerk of Court II	7	12,511
Director III	1	1,787
Court Attorney V	43	68,012
Court Attorney IV	44	61,588
Records Officer V	1	1,231
Information Technology Officer III	1	1,231
Financial and Management Officer II	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,231
Total Key Positions	129	221,301
Other Positions		
Administrative	262	68,711
Support to Technical	157	87,167
Technical	36	27,977
Total Other Positions	455	183,855
For the difference between the Authorized and Actual Salaries		6,406
Total Permanent Positions	584	411,562
Total Permanent Filled Positions	501	361,605

D. Court of Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,612
Associate Justice, Court of Appeals	68	171,947
Executive Clerk of Court IV	1	2,250

Judicial Staff Head	1	2006	
Executive Clerk of Court III	26	52,146	
Court of Appeals Reporter II	1	2,006	
Court of Appeals Reporter I	1	1,787	
Executive Clerk of Court II	23	41,108	
Court Attorney V	139	219,854	
Court Attorney IV	140	195,960	
Medical Officer V	1	1,400	
Cashier V	1	1,231	
Budget Officer V	1	1,231	
Chief Accountant	1	1,231	
Administrative Officer V (for Judiciary and Congress)	1	1,231	
Supply Officer V	1	1,231	
Records Officer V	1	1,231	
Management and Audit Analyst V	1	1,231	
Librarian V	1	1,231	
Information Technology Officer III	1	1,231	
Information Officer V	1	1,231	
Human Resource Management Officer V	1	1,231	
Total Key Positions	413	707,617	
Other Positions			
Administrative	747	203,471	
Support to Technical	561	394,835	
Technical	101	34,400	
Total Other Positions	1,409	632,706	
For the difference between the Authorized and Actual Salaries		21,890	
Total Permanent Positions	1,822	1,362,213	
Total Permanent Filled Positions	1,501	1,182,673	

E. Court of Tax Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Tax Appeals	1	3,612
Associate Justice, Court of Tax Appeals	8	20,230
Executive Clerk of Court IV	1	2,250
Judicial Staff Head	1	2,006
Executive Clerk of Court III	4	8,023
Director IV	2	4,012
Executive Clerk of Court II	3	5,362
Head Executive Assistant	1	1,787
Director II	2	3,164
Court Attorney V	18	28,469

Court Attorney IV	2	2,800	
Cashier V	1	1,231	
Budget Officer V	1	1,231	
Chief Accountant	1	1,231	
Administrative Officer V (for Judiciary and Congress)	3	3,693	
Supply Officer V	1	1,231	
Management and Audit Analyst V	1	1,231	
Information Technology Officer III	1	1,231	
Chief Tax Specialist	3	3,694	
Total Key Positions	55	96,488	
Other Positions			
Administrative	188	75,886	
Support to Technical	76	48,952	
Technical	60	65,470	
Total Other Positions	324	190,308	
For the difference between the Authorized and Actual Salaries		5,987	
Total Permanent Positions	379	292,783	
Total Permanent Filled Positions	309	257,651	

XXXI. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	2	5,058
Assistant Commissioner, Constitutional Commission	5	11,250
Director IV	32	64,192
Head Executive Assistant	1	1,787
Director III	31	55,400
Attorney VI	21	33,222
Director II	94	148,708
Conciliator	6	8,399
Attorney V	1	1,400
Engineer V	1	1,231
Chief Personnel Specialist	105	129,255
Chief Administrative Officer	4	4,924
Information Technology Officer III	4	4,924
Chief Accountant	1	1,231
Librarian V	1	1,231
Total Key Positions	310	475,824
Other Positions		
Administrative	434	173,289
Support to Technical	68	40,770
Technical	657	485,055
Total Other Positions	1,159	699,114
For the difference between the Authorized and Actual Salaries		16,185
Total Permanent Positions	1,469	1,191,123
Total Permanent Filled Positions	1,242	1,014,519

B. Career Executive Service Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Director III	2	3,574

Attorney V	1	1,400	
Chief Personnel Specialist	3	3,693	
Chief Administrative Officer	1	1,231	
Total Key Positions	8	12,148	
Other Positions			
Administrative	18	8,225	
Support to Technical	5	3,438	
Technical	21	14,743	
Total Other Positions	44	26,406	
For the difference between the Authorized and Actual Salaries		602	
Total Permanent Positions	52	39,156	
Total Permanent Filled Positions	41	32,304	

XXXII. COMMISSION ON AUDIT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	2	5,057
Assistant Commissioner, Constitutional Commission	11	24,750
Director IV	62	124,372
Head Executive Assistant	1	1,787
Director III	51	91,137
Attorney VI	50	79,100
State Technical Audit Specialist V	25	39,550
State Auditor V	432	683,314
Medical Officer V	1	1,400
Board Secretary VI	2	2,800
Information Technology Officer III	3	3,693
Chief Administrative Officer	34	41,854
Internal Auditor V	2	2,462
Chief Accountant	1	1,231
Training Specialist V	2	2,462
State Auditor IV	699	860,635
Project Evaluation Officer V	1	1,231
Total Key Positions	1,380	1,970,447
Other Positions		
Administrative	2,236	720,205
Support to Technical	143	102,084
Technical	9,524	7,106,414
Total Other Positions	11,903	7,928,703
For the difference between the Authorized and Actual Salaries		63,824
Total Permanent Positions	13,283	9,962,974
Total Permanent Filled Positions	8,366	6,508,499

XXXIII. COMMISSION ON ELECTIONS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	6	15,172
Executive Director IV	1	2,250
Director IV	31	62,186
Deputy Executive Director IV	2	4,012
Clerk of the Commission	1	1,787
Director III	28	50,036
Head Executive Assistant	1	1,787
Provincial Election Supervisor IV	42	66,428
Attorney VI	17	26,890
Medical Officer V	1	1,400
Attorney V	1	1,400
Provincial Election Supervisor III	19	26,594
Board Secretary V	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,231
Statistician V	1	1,231
Public Relations Officer V	1	1,231
Provincial Election Supervisor II	16	19,697
Planning Officer V	1	1,231
Management and Audit Analyst V	1	1,231
Librarian V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Information Officer V	1	1,231
Identification Officer II	1	1,231
Records Officer V	1	1,231
Chief Administrative Officer	11	13,541
Chief Accountant	2	2,462
Provincial Election Supervisor I	4	4,384
Total Key Positions	199	322,103
Other Positions		
Administrative	838	256,257
Support to Technical	354	151,241
Technical	4,325	1,911,065
Total Other Positions	5,517	2,318,563
For the difference between the Authorized and Actual Salaries		50,491
Total Permanent Positions	5,716	2,691,157
Total Permanent Filled Positions	4,816	2,313,640

XXXIV. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,612
Deputy Ombudsman	4	10,116
Special Prosecutor	1	2,529
Overall Deputy Ombudsman	1	2,529
Deputy Special Prosecutor	5	11,250
Assistant Ombudsman	16	36,001
Assistant Special Prosecutor III	30	60,176
Graft Investigation and Prosecution Officer IV	37	74,219
Graft Investigation Officer III	7	14,040
Director IV	26	52,156
Head Executive Assistant	1	1,787
Graft Investigation and Prosecution Officer III	161	287,757
Assistant Special Prosecutor II	60	107,236
Graft Investigation Officer II	46	82,217
Assistant Special Prosecutor I	54	85,412
Graft Investigation Officer I	36	56,942
Graft Investigation and Prosecution Officer II	206	325,828
Director II	2	3,164
Graft Investigation and Prosecution Officer I	102	142,773
Project Development Officer V	1	1,231
Media Accreditation and Relations Officer V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Graft Prevention and Control Officer V	29	35,704
Chief Administrative Officer	15	18,465
Project Evaluation Officer V	2	2,462
Chief Accountant	1	1,231
Total Key Positions	848	1,423,761
Other Positions		
Administrative	724	257,760
Support to Technical	351	174,157
Technical	514	382,292
Total Other Positions	1,589	814,209
For the difference between the Authorized and Actual Salaries		37,369
Total Permanent Positions	2,437	2,275,339
Total Permanent Filled Positions	1,190	1,099,600

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Executive Director IV	1	2,250
Director IV	7	14,042
Director III	2	3,574
Head Executive Assistant	1	1,787
Attorney VI	21	33,217
Medico-Legal Officer IV	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Information Officer V	3	3,693
Development Management Officer V	4	4,924
Chief Administrative Officer	4	4,924
Planning Officer V	1	1,231
Security Officer V	1	1,231
Project Development Officer V	1	1,231
Special Investigator V	1	1,231
Training Specialist V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	57	93,216
Other Positions		
Administrative	263	86,911
Support to Technical	284	229,603
Technical	250	134,941
Total Other Positions	797	451,455
For the difference between the Authorized and Actual Salaries		3,916
Total Permanent Positions	854	548,587
Total Permanent Filled Positions	671	439,259

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Executive Director III	1	2,006	
Deputy Executive Director III	1	1,787	
Chief Administrative Officer	1	1,231	
Chief History Researcher	1	1,231	
Museum Curator II	1	1,231	
Chief Archivist	1	1,231	
Total Key Positions	6	8,717	
Other Positions			
Administrative	8	3,808	
Support to Technical	5	3,224	
Technical	11	5,628	
Total Other Positions	24	12,660	
For the difference between the Authorized and Actual Salaries		169	
Total Permanent Positions	30	21,546	
Total Permanent Filled Positions	26	18,880	

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	2,529
Department Assistant Secretary	1	2,250
Engineer V	2	2,462
Total Key Positions	4	7,241
Other Positions		
Administrative	32	9,334
Support to Technical	22	4,978
Technical	75	45,304
Total Other Positions	129	59,616
For the difference between the Authorized and Actual Salaries		559
Total Permanent Positions	133	67,416
Total Permanent Filled Positions	115	55,338